



metrolink orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP



# 2050 Metropolitan Transportation Plan

Appendix Q | Local Needs and Opportunities



August 22, 2025

Draft



# HOW TO GET INVOLVED IN THE 2050 PLAN



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## Legal Information

*The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

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# TABLES

Table Q-1 | Central Florida Expressway Authority .....1

Table Q-2 | Orange County – Local Needs .....30

Table Q-3 | Osceola County – Local Needs .....97

Table Q-4 | Seminole County – Local Needs.....140

Table Q-5 | City of Altamonte Springs – Local Needs.....144

Table Q-6 | City of Apopka – Local Needs .....148

Table Q-7 | City of Belle Isle – Local Needs .....152

Table Q-8 | City of Casselberry – Local Needs .....154

Table Q-9 | City of Kissimmee – Local Needs .....161

Table Q-10 | City of Lake Mary – Local Needs .....166

Table Q-11 | City of Longwood – Local Needs .....167

Table Q-12 | City of Maitland – Local Needs.....171

Table Q-13 | Town of Oakland – Local Needs.....175

Table Q-14 | City of Ocoee – Local Needs.....176

Table Q-15 | City of Orlando – Local Needs .....182

Table Q-16 | City of Oviedo – Local Needs.....195

Table Q-17 | City of Sanford – Local Needs .....199

Table Q-18 | City of St. Cloud – Local Needs .....202

Table Q-19 | City of Windermere – Local Needs .....206

Table Q-20 | City of Winter Garden – Local Needs .....208

Table Q-21 | City of Winter Park – Local Needs .....213

Table Q-22 | City of Winter Springs – Local Needs .....215

Table Q-1 | Central Florida Expressway Authority - Cost Feasible Infrastructure Projects and Unfunded Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

| Metropolitan Transportation Plan (MTP)<br>Funding Program         | Program Description                                                                                                                         |                             | Plan Period I:<br>2031-2035 |              | Plan Period II:<br>2036-2040 |            | Plan Period III:<br>2041-2050 |          |                |
|-------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------|--------------|------------------------------|------------|-------------------------------|----------|----------------|
|                                                                   |                                                                                                                                             |                             |                             | YOE \$'s     |                              | YOE \$'s   |                               | YOE \$'s |                |
| Toll Funded Projects - Central Florida Expressway Authority (CFX) | Projects and funding for improvements and expansion of the CFX toll road network as identified in the CFX Master Plan and CFX Work Program. | CFX Master Plan             |                             | \$ 1,349.105 |                              | \$ 601.490 |                               | \$ -     |                |
|                                                                   |                                                                                                                                             |                             |                             |              |                              |            |                               |          |                |
|                                                                   |                                                                                                                                             |                             |                             |              |                              |            |                               |          |                |
|                                                                   |                                                                                                                                             |                             |                             |              |                              |            |                               |          |                |
|                                                                   |                                                                                                                                             | CFX Master Plan             | \$ 1,349.105                |              | \$ 601.490                   |            | \$ -                          |          |                |
|                                                                   |                                                                                                                                             |                             |                             |              |                              |            |                               |          |                |
|                                                                   |                                                                                                                                             | CFX + Roll Forward          |                             | \$ 1,349.105 |                              | \$ 601.490 |                               | \$ -     | Unfunded Needs |
|                                                                   |                                                                                                                                             | Total Project Cost (YOE)    |                             | \$ 1,349.105 |                              | \$ 601.490 |                               | \$ -     | \$ 869,697.731 |
|                                                                   |                                                                                                                                             | Remaining Balance ( + / - ) |                             | \$ -         |                              | \$ -       |                               | \$ -     | 100%           |

| MTP ID#                                                                     | County | Implementing Agency | Facility Name & Limits                                                                        | Project Description         | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><small>Shown in Millions</small> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Plan Period I: 2031 - 2035 |            | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |          |
|-----------------------------------------------------------------------------|--------|---------------------|-----------------------------------------------------------------------------------------------|-----------------------------|----------------|---------------|--------------------------------------------------------------------|--------------------------------------------|----------|----------------------------|------------|---------------------------|----------|----------------------------|----------|----------------|----------|
|                                                                             |        |                     |                                                                                               |                             |                |               |                                                                    | Phase                                      | YOE \$'s | Phase                      | YOE \$'s   | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s |
| Funding Programs, Existing & Committed Projects, and Cost Feasible Projects |        |                     |                                                                                               |                             |                |               |                                                                    |                                            |          |                            |            |                           |          |                            |          |                |          |
| EC404                                                                       | Orange | FDOT                | E-W Ext. SR 408 In-House<br><br>From: -<br>To: -                                              | Routine Maintenance         | -              |               |                                                                    |                                            | \$ -     |                            |            |                           |          |                            |          |                |          |
|                                                                             |        |                     |                                                                                               |                             |                |               |                                                                    |                                            | \$ -     |                            |            |                           |          |                            |          |                |          |
|                                                                             |        |                     |                                                                                               |                             |                |               |                                                                    |                                            | \$ -     |                            |            |                           |          |                            |          |                |          |
|                                                                             |        |                     |                                                                                               |                             |                |               |                                                                    |                                            | \$ -     |                            |            |                           |          |                            |          |                |          |
|                                                                             |        |                     |                                                                                               |                             |                |               |                                                                    |                                            | \$ -     |                            |            |                           |          |                            |          |                |          |
|                                                                             |        |                     | O&M                                                                                           | \$ 0.010                    | O&M            | \$ 0.010      |                                                                    | \$ -                                       |          | \$ -                       |            | \$ -                      |          |                            |          |                |          |
| EC405                                                                       | Orange | FDOT                | E-W Expy. SR 408 In-House<br><br>From: SR 50<br>To: SR 50                                     | Routine Maintenance         | -              |               |                                                                    |                                            | \$ -     |                            |            |                           |          |                            |          |                |          |
|                                                                             |        |                     |                                                                                               |                             |                |               |                                                                    |                                            | \$ -     |                            |            |                           |          |                            |          |                |          |
|                                                                             |        |                     |                                                                                               |                             |                |               |                                                                    |                                            | \$ -     |                            |            |                           |          |                            |          |                |          |
|                                                                             |        |                     |                                                                                               |                             |                |               |                                                                    |                                            | \$ -     |                            |            |                           |          |                            |          |                |          |
|                                                                             |        |                     |                                                                                               |                             |                |               |                                                                    |                                            | \$ -     |                            |            |                           |          |                            |          |                |          |
|                                                                             |        |                     | O&M                                                                                           | \$ 0.010                    | O&M            | \$ 0.010      |                                                                    | \$ -                                       |          | \$ -                       |            | \$ -                      |          |                            |          |                |          |
| 10096                                                                       | Orange | CFX                 | SR 408 Lighting<br><br>From: I-4<br>To: SR 417                                                | Lighting Replacement        | 0.00           | PLN/PD&E      | \$ -                                                               |                                            | \$ -     |                            | \$ -       |                           | \$ -     |                            | \$ -     |                |          |
|                                                                             |        |                     |                                                                                               |                             |                | PE            | \$ -                                                               |                                            | \$ -     |                            | \$ -       |                           | \$ -     |                            | \$ -     |                |          |
|                                                                             |        |                     |                                                                                               |                             |                | ROW           | \$ -                                                               |                                            | \$ -     |                            | \$ -       |                           | \$ -     |                            | \$ -     |                |          |
|                                                                             |        |                     |                                                                                               |                             |                | ENV           | \$ -                                                               |                                            | \$ -     |                            | \$ -       |                           | \$ -     |                            | \$ -     |                |          |
|                                                                             |        |                     |                                                                                               |                             |                | CST           | \$ 0.193                                                           | CST                                        | \$ 0.193 |                            | \$ -       |                           | \$ -     |                            | \$ -     |                |          |
|                                                                             |        |                     | CEI                                                                                           | \$ 0.023                    | CEI            | \$ 0.023      |                                                                    | \$ -                                       |          | \$ -                       |            | \$ -                      |          | \$ -                       |          |                |          |
| 10097                                                                       | Orange | CFX                 | SR 408 Capacity Improvements<br><br>From: Old Winter Garden Road<br>To: East of Church Street | Add Lanes, Mill & Resurface | 1.90           | PLN/PD&E      | \$ -                                                               |                                            | \$ -     |                            | \$ -       |                           | \$ -     |                            | \$ -     |                |          |
|                                                                             |        |                     |                                                                                               |                             |                | PE            | \$ 9.797                                                           | PE                                         | \$ 9.797 |                            | \$ -       |                           | \$ -     |                            | \$ -     |                |          |
|                                                                             |        |                     |                                                                                               |                             |                | ROW           | \$ 1.126                                                           | ROW                                        | \$ 1.126 |                            | \$ -       |                           | \$ -     |                            | \$ -     |                |          |
|                                                                             |        |                     |                                                                                               |                             |                | ENV           | \$ 0.150                                                           | ENV                                        | \$ 0.150 |                            | \$ -       |                           | \$ -     |                            | \$ -     |                |          |
|                                                                             |        |                     |                                                                                               |                             |                | CST           | \$ 193.135                                                         |                                            |          | CST                        | \$ 192.848 | CST                       | \$ 0.287 |                            | \$ -     |                |          |
|                                                                             |        |                     | CEI                                                                                           | \$ 22.246                   |                |               | CEI                                                                | \$ 22.246                                  |          | \$ -                       |            | \$ -                      |          |                            |          |                |          |



| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                         | Project Description              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |            | Plan Period I:<br>2031 - 2035 |            | Plan Period II:<br>2036-2040 |            | Plan Period III:<br>2041-2050 |          | Unfunded Needs |          |
|---------|--------|---------------------|------------------------------------------------------------------------------------------------|----------------------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|------------|-------------------------------|------------|------------------------------|------------|-------------------------------|----------|----------------|----------|
|         |        |                     |                                                                                                |                                  |                |               |                                                            | Phase                                         | YOE \$'s   | Phase                         | YOE \$'s   | Phase                        | YOE \$'s   | Phase                         | YOE \$'s | Phase          | YOE \$'s |
| 10098   | Orange | CFX                 | SR 408 WB Capacity Improvements<br><br>From: I-4<br>To: Goldenrod Road                         | Add Lane, Mill & Resurface       | 3.40           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | PE            | \$ 4.485                                                   | PE                                            | \$ 4.485   |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ROW           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ENV           | \$ 0.063                                                   | ENV                                           | \$ 0.063   |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CST           | \$ 87.943                                                  | CST                                           | \$ 87.835  | CST                           | \$ 0.108   |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CEI           | \$ 10.136                                                  | CEI                                           | \$ 10.136  |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
| 10099   | Orange | CFX                 | Owner's Authorized Rep. for SR 408 at I-4 Ultimate<br><br>From: -<br>To: -                     | Interchange Reconstruction       | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | PE            | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ROW           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ENV           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CST           | \$ 0.050                                                   | CST                                           | \$ 0.050   |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CEI           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
| 10100   | Orange | CFX                 | SR 408 Tampa Ave. Interchange<br><br>From: West of Tampa Avenue<br>To: Orange Blossom Trail    | Operational Improvements         | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | PE            | \$ 0.231                                                   | PE                                            | \$ 0.231   |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ROW           | \$ 0.800                                                   | ROW                                           | \$ 0.800   |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ENV           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CST           | \$ 142.226                                                 | CST                                           | \$ 142.106 | CST                           | \$ 0.120   |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CEI           | \$ 16.230                                                  | CEI                                           | \$ 16.230  |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
| 10101   | Orange | CFX                 | SR 408 Eastbound Cap. Imp. & OBT Interchange Imp.<br><br>From: Orange Blossom Trail<br>To: I-4 | Operational Improvements         | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | PE            | \$ 1.061                                                   | PE                                            | \$ 1.061   |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ROW           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ENV           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CST           | \$ 90.510                                                  | CST                                           | \$ 90.510  |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CEI           | \$ 10.530                                                  | CEI                                           | \$ 10.530  |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
| 10102   | Orange | CFX                 | CFX Headquarters Chiller Replacement<br><br>From: -<br>To: -                                   | Headquarters Chiller Replacement | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | PE            | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ROW           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ENV           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CST           | \$ 2.764                                                   | CST                                           | \$ 2.764   |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CEI           | \$ 0.324                                                   | CEI                                           | \$ 0.324   |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
| 10103   | Orange | CFX                 | SR 414 Expressway Extension<br><br>From: US 441<br>To: Keller Road                             | New Expressway                   | 3.70           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | PE            | \$ 12.647                                                  | PE                                            | \$ 11.991  | PE                            | \$ 0.656   |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ROW           | \$ 0.265                                                   | ROW                                           | \$ 0.265   |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ENV           | \$ 0.364                                                   | ENV                                           | \$ 0.364   |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CST           | \$ 676.582                                                 |                                               |            | CST                           | \$ 149.993 | CST                          | \$ 526.589 |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CEI           | \$ 80.982                                                  |                                               |            | CEI                           | \$ 17.996  | CEI                          | \$ 62.986  |                               | \$ -     |                |          |
| 10104   | Orange | CFX                 | SR 414 Concrete Coatings<br><br>From: SR 429<br>To: US 441                                     | Painting & Inspections           | 6.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | PE            | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ROW           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | ENV           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CST           | \$ 5.389                                                   | CST                                           | \$ 5.389   |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                                  |                | CEI           | \$ 0.645                                                   | CEI                                           | \$ 0.645   |                               | \$ -       |                              | \$ -       |                               | \$ -     |                |          |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                                        | Project Description         | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |           | Plan Period I:<br>2031 - 2035 |            | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |          |
|---------|----------|---------------------|-----------------------------------------------------------------------------------------------|-----------------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|-----------|-------------------------------|------------|------------------------------|----------|-------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                               |                             |                |               |                                                            | Phase                                         | YOE \$'s  | Phase                         | YOE \$'s   | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s |
| 10105   | Orange   | CFX                 | SR 417 and Lee Vista Blvd. Interchange<br><br>From: -<br>To: -                                | Signalization               | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | PE            | \$ 0.127                                                   | PE                                            | \$ 0.127  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CST           | \$ 1.920                                                   | CST                                           | \$ 1.920  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CEI           | \$ 0.230                                                   | CEI                                           | \$ 0.230  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10106   | Seminole | CFX                 | SR 417 - Sanford Airport Connector PD&E Study<br><br>From: SR 417<br>To: East Lake Mary Blvd. | New Expressway              | 0.00           | PLN/PD&E      | \$ 0.442                                                   | PLN/PD&E                                      | \$ 0.442  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | PE            | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CST           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CEI           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10053   | Orange   | CFX                 | SR 429 Capacity Improvements<br><br>From: SR 91 / Florida's Turnpike Expwy<br>To: West Rd     | Add Lanes, Mill & Resurface | 4.30           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | PE            | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CST           | \$ 8.680                                                   | CST                                           | \$ 9.623  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CEI           | \$ 0.943                                                   | CEI                                           | \$ 0.943  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10107   | Orange   | CFX                 | SR 429 Capacity Improvements<br><br>From: West Road<br>To: SR 414                             | Add Lanes, Mill & Resurface | 4.70           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | PE            | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CST           | \$ 14.446                                                  | CST                                           | \$ 14.446 |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CEI           | \$ 1.518                                                   | CEI                                           | \$ 1.518  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10108   | Orange   | CFX                 | SR 429 Capacity Improvements<br><br>From: Schofield Road<br>To: N. of Tilden Road             | Add Lanes, Mill & Resurface | 5.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | PE            | \$ 16.794                                                  | PE                                            | \$ 16.794 |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ENV           | \$ 0.943                                                   | ENV                                           | \$ 0.943  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CST           | \$ 224.194                                                 | CST                                           | \$ 86.154 | CST                           | \$ 138.040 |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CEI           | \$ 24.804                                                  | CEI                                           | \$ 10.335 | CEI                           | \$ 14.469  |                              | \$ -     |                               | \$ -     |                |          |
| 10109   | Orange   | CFX                 | SR 429 Binion Road Interchange<br><br>From: SR 414<br>To: South of Lust Road                  | New Interchange             | 0.00           | PLN/PD&E      | \$ 1.484                                                   | PLN/PD&E                                      | \$ 1.484  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | PE            | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ENV           | \$ 0.124                                                   | ENV                                           | \$ 0.124  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CST           | \$ 64.513                                                  | CST                                           | \$ 64.471 | CST                           | \$ 0.042   |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CEI           | \$ 7.360                                                   | CEI                                           | \$ 7.360  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10110   | Orange   | CFX                 | SR 429 Resurfacing<br><br>From: US 441<br>To: Kelly Park Road                                 | Mill & Resurface            | 4.30           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | PE            | \$ 0.768                                                   | PE                                            | \$ 0.768  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CST           | \$ 13.227                                                  | CST                                           | \$ 13.227 |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |          |                     |                                                                                               |                             |                | CEI           | \$ 1.587                                                   | CEI                                           | \$ 1.587  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |

| MTP ID# | County        | Implementing Agency | Facility Name & Limits                                          | Project Description         | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |            | Plan Period I: 2031 - 2035 |          | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |          |
|---------|---------------|---------------------|-----------------------------------------------------------------|-----------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|------------|----------------------------|----------|---------------------------|----------|----------------------------|----------|----------------|----------|
|         |               |                     |                                                                 |                             |                |               |                                                            | Phase                                      | YOE \$'s   | Phase                      | YOE \$'s | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s |
| 10111   | Orange        | CFX                 | SR 451-429 Ramp Bridge Bearings Repairs<br><br>From: -<br>To: - | Bridge Repairs              | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | PE            | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ENV           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | CST           | \$ 0.331                                                   | CST                                        | \$ 0.331   |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | CEI           | \$ 0.039                                                   | CEI                                        | \$ 0.039   |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10112   | Orange        | CFX                 | SR 453 at SR 46 Safety Improvements<br><br>From: -<br>To: -     | Safety Improvements         | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | PE            | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ENV           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | CST           | \$ 1.546                                                   |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     | CST            | \$ 1.546 |
|         |               |                     |                                                                 |                             |                | CEI           | \$ 0.185                                                   |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     | CEI            | \$ 0.185 |
| 10113   | Lake          | CFX                 | SR 516<br><br>From: US 27<br>To: Cook Road                      | New Expressway              | 1.60           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | PE            | \$ 0.272                                                   | PE                                         | \$ 0.272   |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ENV           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | CST           | \$ 235.166                                                 | CST                                        | \$ 234.841 | CST                        | \$ 0.325 |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | CEI           | \$ 27.348                                                  | CEI                                        | \$ 27.348  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10114   | Lake          | CFX                 | SR 516<br><br>From: Cook Road<br>To: Lake/Orange County Line    | New Expressway              | 1.90           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | PE            | \$ 4.212                                                   | PE                                         | \$ 4.212   |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ENV           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | CST           | \$ 240.860                                                 | CST                                        | \$ 240.525 | CST                        | \$ 0.335 |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | CEI           | \$ 27.852                                                  | CEI                                        | \$ 27.852  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10115   | Orange        | CFX                 | SR 516<br><br>From: Lake/Orange County Line<br>To: SR 429       | New Expressway              | 0.90           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | PE            | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ENV           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | CST           | \$ 149.140                                                 | CST                                        | \$ 149.140 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | CEI           | \$ 16.544                                                  | CEI                                        | \$ 16.544  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10116   | Lake / Orange | CFX                 | SR 516 PV Sites<br><br>From: -<br>To: -                         | Alternative Power           | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | PE            | \$ 0.234                                                   | PE                                         | \$ 0.234   |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ENV           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | CST           | \$ 5.734                                                   | CST                                        | \$ 5.734   |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | CEI           | \$ 0.680                                                   | CEI                                        | \$ 0.680   |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10040   | Orange        | CFX                 | SR 528<br><br>From: SR 417<br>To: Innovation Way                | Add Lanes, Mill & Resurface | 3.65           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | PE            | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | ENV           | \$ 0.711                                                   | ENV                                        | \$ 0.711   |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | CST           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |               |                     |                                                                 |                             |                | CEI           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                             | Project Description         | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Plan Period I: 2031 - 2035 |          | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |          |
|---------|--------|---------------------|----------------------------------------------------------------------------------------------------|-----------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|-----------|----------------------------|----------|---------------------------|----------|----------------------------|----------|----------------|----------|
|         |        |                     |                                                                                                    |                             |                |               |                                                            | Phase                                      | YOE \$'s  | Phase                      | YOE \$'s | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s |
| 10117   | Orange | CFX                 | SR 528 Capacity Improvements<br><br>From: Goldenrod Road<br>To: Narcoossee Road                    | Add Lanes, Mill & Resurface | 1.80           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CST           | \$ 55.403                                                  | CST                                        | \$ 55.403 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CEI           | \$ 6.647                                                   | CEI                                        | \$ 6.647  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10118   | Orange | CFX                 | SR 528 / SR 436 Interchange Hardscape<br><br>From: -<br>To: -                                      | Hardscaping                 | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CST           | \$ 0.448                                                   | CST                                        | \$ 0.448  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CEI           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10119   | Orange | CFX                 | SR 528 Farm Access Road 2 Bridge Removal<br><br>From: Farm Access Road 2<br>To: -                  | Bridge Removal              | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | PE            | \$ 1.291                                                   | PE                                         | \$ 1.291  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ROW           | \$ 0.128                                                   | ROW                                        | \$ 0.128  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ENV           | \$ 0.113                                                   | ENV                                        | \$ 0.113  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CST           | \$ 25.118                                                  | CST                                        | \$ 25.118 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CEI           | \$ 3.012                                                   | CEI                                        | \$ 3.012  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10120   | Orange | CFX                 | SR 528 Dallas Blvd. Interchange<br><br>From: East of Econ River Bridge<br>To: East of Dallas Blvd. | Interchange Reconstruction  | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | PE            | \$ 2.194                                                   | PE                                         | \$ 2.194  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CST           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CEI           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10121   | Orange | CFX                 | SR 528 Guide Sign Replacement<br><br>From: McCoy / Boggy Creek Rd.<br>To: SR 436                   | Signing Replacement         | 1.40           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CST           | \$ 0.713                                                   | CST                                        | \$ 0.713  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CEI           | \$ 0.084                                                   | CEI                                        | \$ 0.084  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10122   | Orange | CFX                 | SR 528 Miscellaneous Resurfacing Project<br><br>From: Narcoossee Road<br>To: East of Innovation Wy | Mill & Resurface            | 1.90           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CST           | \$ 2.958                                                   | CST                                        | \$ 2.958  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CEI           | \$ 0.355                                                   | CEI                                        | \$ 0.355  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10123   | Orange | CFX                 | SR 528 Bridge Improvements<br><br>From: -<br>To: -                                                 | Bridge Repairs              | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CST           | \$ 0.672                                                   | CST                                        | \$ 0.672  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                    |                             |                | CEI           | \$ 0.081                                                   | CEI                                        | \$ 0.081  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |



| MTP ID# | County           | Implementing Agency | Facility Name & Limits                                                                           | Project Description      | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |            | Plan Period I:<br>2031 - 2035 |            | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |          |
|---------|------------------|---------------------|--------------------------------------------------------------------------------------------------|--------------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|------------|-------------------------------|------------|------------------------------|----------|-------------------------------|----------|----------------|----------|
|         |                  |                     |                                                                                                  |                          |                |               |                                                            | Phase                                         | YOE \$'s   | Phase                         | YOE \$'s   | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s |
| 10124   | Orange           | CFX                 | SR 528 Resurfacing<br><br>From: McCoy / Boggy Creek Rd.<br>To: SR 436                            | Mill & Resurface         | 1.40           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | PE            | \$ 0.180                                                   | PE                                            | \$ 0.180   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ROW           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ENV           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CST           | \$ 8.270                                                   | CST                                           | \$ 8.270   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CEI           | \$ 0.992                                                   | CEI                                           | \$ 0.992   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10125   | Orange           | CFX                 | Owner's Authorized Rep. for the Brightline Const. along SR 528<br><br>From: OIA<br>To: SR 520    | Roadway Construction CEI | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | PE            | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ROW           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ENV           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CST           | \$ 0.050                                                   | CST                                           | \$ 0.050   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CEI           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10282   | Orange           | CFX                 | SR 534 - Segment 1A - SR 417 SB Ramp Extensions<br><br>From: Boggy Creek Rd<br>To: Laureate Blvd | Operational Improvements | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | PE            | \$ 4.298                                                   | PE                                            | \$ 4.298   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ROW           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ENV           | \$ 1.612                                                   | ENV                                           | \$ 1.612   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CST           | \$ 87.140                                                  | CST                                           | \$ 87.020  | CST                           | \$ 0.120   |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CEI           | \$ 9.768                                                   | CEI                                           | \$ 9.768   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10126   | Orange           | CFX                 | SR 534 - Segment 1 - SR 534/SR 417 Interchange<br><br>From: SR 417<br>To: Laureate Boulevard     | New Expressway           | 0.60           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | PE            | \$ 9.348                                                   | PE                                            | \$ 9.348   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ROW           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ENV           | \$ 1.445                                                   | ENV                                           | \$ 1.445   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CST           | \$ 572.080                                                 | CST                                           | \$ 320.129 | CST                           | \$ 251.951 |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CEI           | \$ 65.841                                                  | CEI                                           | \$ 38.407  | CEI                           | \$ 27.434  |                              | \$ -     |                               | \$ -     |                |          |
| 10127   | Orange           | CFX                 | SR 534 - Segment 2<br><br>From: Laureate Boulevard<br>To: East of Simpson Road                   | New Expressway           | 2.43           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | PE            | \$ 24.720                                                  | PE                                            | \$ 24.720  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ROW           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ENV           | \$ 5.724                                                   | ENV                                           | \$ 5.724   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CST           | \$ 175.153                                                 | CST                                           | \$ 174.883 | CST                           | \$ 0.270   |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CEI           | \$ 19.989                                                  | CEI                                           | \$ 19.989  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10128   | Orange / Osceola | CFX                 | SR 534 - Segment 2A - Simpson Rd. Extension<br><br>From: Boggy Creek Road<br>To: SR 534          | New Local Road           | 1.40           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | PE            | \$ 0.323                                                   | PE                                            | \$ 0.323   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ROW           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ENV           | \$ 1.549                                                   | ENV                                           | \$ 1.549   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CST           | \$ 20.102                                                  | CST                                           | \$ 20.102  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CEI           | \$ 2.412                                                   | CEI                                           | \$ 2.412   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10129   | Orange           | CFX                 | SR 534 - Segment 3<br><br>From: East of Simpson Road<br>To: Narcoossee Road                      | New Expressway           | 1.90           | PLN/PD&E      | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | PE            | \$ 5.946                                                   | PE                                            | \$ 5.946   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ROW           | \$ -                                                       |                                               | \$ -       |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | ENV           | \$ 1.041                                                   | ENV                                           | \$ 1.041   |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CST           | \$ 276.203                                                 | CST                                           | \$ 276.203 |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                          |                | CEI           | \$ 32.102                                                  | CEI                                           | \$ 32.102  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |

| MTP ID# | County           | Implementing Agency | Facility Name & Limits                                                           | Project Description         | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |            | Plan Period I: 2031 - 2035 |           | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |          |
|---------|------------------|---------------------|----------------------------------------------------------------------------------|-----------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|------------|----------------------------|-----------|---------------------------|----------|----------------------------|----------|----------------|----------|
|         |                  |                     |                                                                                  |                             |                |               |                                                            | Phase                                      | YOE \$'s   | Phase                      | YOE \$'s  | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s |
| 10019   | Osceola / Orange | CFX                 | SR 534 - Segment 4/5<br><br>From: Narcoossee Rd<br>To: Sunbridge Connector       | New Expressway              | 4.09           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | PE            | \$ 27.328                                                  | PE                                         | \$ 27.328  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ENV           | \$ 37.194                                                  | ENV                                        | \$ 37.194  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CST           | \$ 275.203                                                 | CST                                        | \$ 267.201 | CST                        | \$ 8.002  |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CEI           | \$ 31.580                                                  | CEI                                        | \$ 31.580  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
| 10020   | Osceola          | CFX                 | SR 534 - Segment 6<br><br>From: Sunbridge Connector<br>To: South of Cyrils Dr    | New Expressway              | 4.59           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | PE            | \$ 6.418                                                   | PE                                         | \$ 6.418   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ENV           | \$ 3.578                                                   | ENV                                        | \$ 3.578   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CST           | \$ 81.477                                                  | CST                                        | \$ 39.514  | CST                        | \$ 41.963 |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CEI           | \$ 9.480                                                   | CEI                                        | \$ 4.740   | CEI                        | \$ 4.740  |                           | \$ -     |                            | \$ -     |                |          |
| 10130   | Osceola          | CFX                 | SR 534 - Segment 7<br><br>From: South of Cyrils Dr<br>To: South of Jack Brack Rd | New Expressway              | 1.90           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | PE            | \$ 9.754                                                   | PE                                         | \$ 9.754   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ENV           | \$ 6.762                                                   | ENV                                        | \$ 6.762   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CST           | \$ 124.855                                                 | CST                                        | \$ 45.025  | CST                        | \$ 79.830 |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CEI           | \$ 14.408                                                  | CEI                                        | \$ 5.403   | CEI                        | \$ 9.005  |                           | \$ -     |                            | \$ -     |                |          |
| 10131   | Osceola          | CFX                 | SR 534 - Segment 8<br><br>From: South of Jack Brack Rd<br>To: Nova Rd            | New Expressway              | 1.80           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | PE            | \$ 9.074                                                   | PE                                         | \$ 9.074   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ENV           | \$ 6.702                                                   | ENV                                        | \$ 6.702   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CST           | \$ 116.646                                                 | CST                                        | \$ 27.932  | CST                        | \$ 88.714 |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CEI           | \$ 13.400                                                  | CEI                                        | \$ 3.350   | CEI                        | \$ 10.050 |                           | \$ -     |                            | \$ -     |                |          |
| 10132   | Osceola          | CFX                 | SR 538<br><br>From: South of US 17/92<br>To: Ronald Reagan Parkway               | New Expressway              | 1.70           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | PE            | \$ 0.260                                                   | PE                                         | \$ 0.260   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ENV           | \$ 2.394                                                   | ENV                                        | \$ 2.394   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CST           | \$ 179.430                                                 | CST                                        | \$ 179.430 |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CEI           | \$ 21.528                                                  | CEI                                        | \$ 21.528  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
| 10133   | Osceola          | CFX                 | SR 538<br><br>From: CR 532<br>To: South of US 17/92                              | New Expressway              | 0.90           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | PE            | \$ 0.264                                                   | PE                                         | \$ 0.264   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ENV           | \$ 0.384                                                   | ENV                                        | \$ 0.384   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CST           | \$ 138.132                                                 | CST                                        | \$ 134.099 | CST                        | \$ 4.033  |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CEI           | \$ 15.850                                                  | CEI                                        | \$ 15.850  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
| 10134   | Osceola / Polk   | CFX                 | CR 532 Capacity Improvements<br><br>From: Lake Wilson Road<br>To: US 17/92       | Add Lanes, Mill & Resurface | 2.80           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | PE            | \$ 2.587                                                   | PE                                         | \$ 2.587   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ROW           | \$ 2.766                                                   | ROW                                        | \$ 2.766   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | ENV           | \$ 0.080                                                   | ENV                                        | \$ 0.080   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CST           | \$ 18.933                                                  | CST                                        | \$ 18.933  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                  |                             |                | CEI           | \$ 2.272                                                   | CEI                                        | \$ 2.272   |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |

| MTP ID# | County     | Implementing Agency | Facility Name & Limits                                                                                      | Project Description    | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Plan Period I: 2031 - 2035 |          | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |               |
|---------|------------|---------------------|-------------------------------------------------------------------------------------------------------------|------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------------------|----------|---------------------------|----------|----------------------------|----------|----------------|---------------|
|         |            |                     |                                                                                                             |                        |                |               |                                                            | Phase                                      | YOE \$'s | Phase                      | YOE \$'s | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s      |
| 10135   | Systemwide | CFX                 | Construction Safety Campaign<br><br>From: -<br>To: -                                                        | Safety Campaign        | 0.00           | PLN/PD&E      | \$ 5.000                                                   | PLN/PD&E                                   | \$ 2.500 | PLN/PD&E                   | \$ 2.500 |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | CST           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
| 10136   | Systemwide | CFX                 | Systemwide Interchange Guardrail<br><br>From: -<br>To: -                                                    | Guardrail              | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | CST           | \$ 0.329                                                   | CST                                        | \$ 0.329 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | CEI           | \$ 0.039                                                   | CEI                                        | \$ 0.039 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
| 10137   | Systemwide | CFX                 | Systemwide Guardrail Improvements<br><br>From: -<br>To: -                                                   | Guardrail Improvements | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | CST           | \$ 5.580                                                   | CST                                        | \$ 5.580 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | CEI           | \$ 0.669                                                   | CEI                                        | \$ 0.669 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
| 10138   | Systemwide | CFX                 | Systemwide Guardrail Improvements<br><br>From: -<br>To: -                                                   | Guardrail Improvements | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | PE            | \$ 0.083                                                   | PE                                         | \$ 0.083 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | CST           | \$ 1.043                                                   | CST                                        | \$ 1.043 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | CEI           | \$ 0.123                                                   | CEI                                        | \$ 0.123 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
| 10013   | Osceola    | CFX                 | SR 538 Southport Connector Expressway<br><br>From: Pleasant Hill Rd<br>To: SR 91 / Florida's Turnpike Expwy | New 4 Lane Expressway  | 10.44          | PLN/PD&E      | \$ 1.059                                                   | PLN/PD&E                                   | \$ 1.059 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | CST           | \$ 800.000                                                 |                                            |          |                            | \$ -     |                           | \$ -     |                            | \$ -     | CST            | \$ 800.000    |
|         |            |                     |                                                                                                             |                        |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
| 10014   | Osceola    | CFX                 | SR 515<br><br>From: SR 91 / Florida's Turnpike Expwy<br>To: US 192                                          | New 4 Lane Expressway  | 11.09          | PLN/PD&E      | \$ 2.400                                                   | PLN/PD&E                                   | \$ 2.400 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | CST           | \$ 0.893                                                   | CST                                        | \$ 0.893 |                            | \$ -     |                           | \$ -     |                            | \$ -     | CST            | \$850,000.000 |
|         |            |                     |                                                                                                             |                        |                | CEI           | \$ 0.133                                                   | CEI                                        | \$ 0.133 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
| 10142   | Systemwide | CFX                 | CFX West District Facility<br><br>From: -<br>To: -                                                          | District Facility      | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | PE            | \$ 0.224                                                   | PE                                         | \$ 0.224 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | CST           | \$ 5.781                                                   | CST                                        | \$ 5.781 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |
|         |            |                     |                                                                                                             |                        |                | CEI           | \$ 0.693                                                   | CEI                                        | \$ 0.693 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |               |

| MTP ID# | County     | Implementing Agency | Facility Name & Limits                                              | Project Description               | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Plan Period I: 2031 - 2035 |          | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |          |
|---------|------------|---------------------|---------------------------------------------------------------------|-----------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|-----------|----------------------------|----------|---------------------------|----------|----------------------------|----------|----------------|----------|
|         |            |                     |                                                                     |                                   |                |               |                                                            | Phase                                      | YOE \$'s  | Phase                      | YOE \$'s | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s |
| 10143   | Systemwide | CFX                 | Systemwide Generator Replacement<br><br>From: -<br>To: -            | Generator Replacement             | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CST           | \$ 1.035                                                   | CST                                        | \$ 1.035  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CEI           | \$ 0.125                                                   | CEI                                        | \$ 0.125  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10144   | Systemwide | CFX                 | Wrong-Way Driving Countermeasures<br><br>From: -<br>To: -           | Wrong-Way Driving Countermeasures | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CST           | \$ 4.878                                                   | CST                                        | \$ 4.878  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CEI           | \$ 0.438                                                   | CEI                                        | \$ 0.438  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10145   | Systemwide | CFX                 | CFX Operations Software Update<br><br>From: -<br>To: -              | Hardware & Software               | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CST           | \$ 7.000                                                   | CST                                        | \$ 7.000  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CEI           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10146   | Systemwide | CFX                 | Data Collection Sensor Replacement<br><br>From: -<br>To: -          | Equipment Data Collection Sensors | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CST           | \$ 1.500                                                   | CST                                        | \$ 1.500  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CEI           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10147   | Systemwide | CFX                 | Financial / Accounting Software Replacement<br><br>From: -<br>To: - | Software                          | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CST           | \$ 2.911                                                   | CST                                        | \$ 2.911  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CEI           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10148   | Systemwide | CFX                 | Systemwide Miscellaneous ITS Upgrades<br><br>From: -<br>To: -       | TMS and Cabinet replacement       | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CST           | \$ 15.000                                                  | CST                                        | \$ 15.000 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CEI           | \$ 2.850                                                   | CEI                                        | \$ 2.850  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10149   | Systemwide | CFX                 | Flex Lane Control Operations Software<br><br>From: -<br>To: -       | Operations Software               | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CST           | \$ 0.300                                                   | CST                                        | \$ 0.300  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                     |                                   |                | CEI           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |

| MTP ID# | County     | Implementing Agency | Facility Name & Limits                                                                            | Project Description    | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Plan Period I:<br>2031 - 2035 |          | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |          |
|---------|------------|---------------------|---------------------------------------------------------------------------------------------------|------------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|----------|-------------------------------|----------|------------------------------|----------|-------------------------------|----------|----------------|----------|
|         |            |                     |                                                                                                   |                        |                |               |                                                            | Phase                                         | YOE \$'s | Phase                         | YOE \$'s | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s |
| 10150   | Systemwide | CFX                 | ITS VM Environment<br><br>From: -<br>To: -                                                        | Operations Software    | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CST           | \$ 0.450                                                   | CST                                           | \$ 0.450 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10151   | Systemwide | CFX                 | Systemwide Ramp AET Signing & Pavement Markings<br><br>From: -<br>To: -                           | Signing Replacement    | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CST           | \$ 1.171                                                   | CST                                           | \$ 1.171 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CEI           | \$ 0.141                                                   | CEI                                           | \$ 0.141 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10152   | Systemwide | CFX                 | Systemwide Mainline AET Signing<br><br>From: -<br>To: -                                           | Signing Replacement    | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CST           | \$ 3.001                                                   | CST                                           | \$ 3.001 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CEI           | \$ 0.360                                                   | CEI                                           | \$ 0.360 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10153   | Systemwide | CFX                 | Systemwide Plazas Roof Replacements<br><br>From: -<br>To: -                                       | Roof Replacements      | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CST           | \$ 4.085                                                   | CST                                           | \$ 4.085 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CEI           | \$ 0.480                                                   | CEI                                           | \$ 0.480 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10154   | Orange     | CFX                 | SR 417 & SR 408 Concrete Coatings<br><br>From: N. of Leevista Blvd.<br>To: N. of University Blvd. | Painting & Inspections | 9.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CST           | \$ 4.680                                                   | CST                                           | \$ 4.680 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CEI           | \$ 0.562                                                   | CEI                                           | \$ 0.562 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10155   | Systemwide | CFX                 | Systemwide FY 23 Coatings of Steel Bridges/Plaza Ped Bridges<br><br>From: -<br>To: -              | Painting & Inspections | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CST           | \$ 9.740                                                   | CST                                           | \$ 9.740 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CEI           | \$ 1.166                                                   | CEI                                           | \$ 1.166 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10156   | Systemwide | CFX                 | Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures<br><br>From: -<br>To: -              | Painting & Inspections | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CST           | \$ 1.239                                                   | CST                                           | \$ 1.239 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                                   |                        |                | CEI           | \$ 0.147                                                   | CEI                                           | \$ 0.147 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |



| MTP ID# | County     | Implementing Agency | Facility Name & Limits                                                                 | Project Description          | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |           | Plan Period I:<br>2031 - 2035 |            | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |          |
|---------|------------|---------------------|----------------------------------------------------------------------------------------|------------------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|-----------|-------------------------------|------------|------------------------------|----------|-------------------------------|----------|----------------|----------|
|         |            |                     |                                                                                        |                              |                |               |                                                            | Phase                                         | YOE \$'s  | Phase                         | YOE \$'s   | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s |
| 10157   | Orange     | CFX                 | Systemwide FY 23 RPM Replacements<br><br>From: -<br>To: -                              | RPM & Striping               | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | PE            | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CST           | \$ 0.214                                                   | CST                                           | \$ 0.214  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CEI           | \$ 0.026                                                   | CEI                                           | \$ 0.026  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10158   | Orange     | CFX                 | Goldenrod Rd. (SR 551) Resurfacing<br><br>From: SR 528<br>To: Leevista Blvd.           | Mill & Resurface             | 1.60           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | PE            | \$ 0.444                                                   |                                               | \$ -      | PE                            | \$ 0.444   |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CST           | \$ 8.956                                                   | CST                                           | \$ 1.304  | CST                           | \$ 7.652   |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CEI           | \$ 1.073                                                   | CEI                                           | \$ 0.155  | CEI                           | \$ 0.918   |                              | \$ -     |                               | \$ -     |                |          |
| 10159   | Orange     | CFX                 | SR 408 Capacity Improvements PD&E Study<br><br>From: West of SR 50<br>To: Kirkman Road | PD&E Study                   | 3.60           | PLN/PD&E      | \$ 0.268                                                   | PLN/PD&E                                      | \$ 0.268  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | PE            | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CST           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CEI           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10160   | Orange     | CFX                 | SR 408 EB Capacity Improvements PD&E Study<br><br>From: SR 436<br>To: Goldenrod Road   | PD&E Study                   | 1.50           | PLN/PD&E      | \$ 0.153                                                   | PLN/PD&E                                      | \$ 0.153  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | PE            | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CST           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CEI           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10035   | Orange     | CFX                 | SR 417<br><br>From: Curry Ford Rd<br>To: SR 408                                        | Add Lanes, Mill & Resurface  | 2.74           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | PE            | \$ 15.482                                                  | PE                                            | \$ 16.357 |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ROW           | \$ 0.875                                                   | ROW                                           | \$ 0.875  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ENV           | \$ 0.157                                                   |                                               | \$ -      | ENV                           | \$ 0.157   |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CST           | \$ 0.197                                                   |                                               | \$ -      | CST                           | \$ 197.285 | CST                          | \$ 0.204 |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CEI           | \$ 0.023                                                   |                                               | \$ -      | CEI                           | \$ 0.023   |                              | \$ -     |                               | \$ -     |                |          |
| 10037   | Orange     | CFX                 | SR 417 Capacity Improvements PD&E Study<br><br>From: SR 408<br>To: Orange Co Line      | PD&E Study                   | 5.09           | PLN/PD&E      | \$ 0.508                                                   | PLN/PD&E                                      | \$ 0.508  |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | PE            | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CST           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CEI           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
| 10161   | Systemwide | CFX                 | Construction Supply Chain Escalation Costs<br><br>From: -<br>To: -                     | Construction Cost Escalation | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | PE            | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CST           | \$ 15.000                                                  | CST                                           | \$ 15.000 |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                        |                              |                | CEI           | \$ -                                                       |                                               | \$ -      |                               | \$ -       |                              | \$ -     |                               | \$ -     |                |          |

| MTP ID# | County     | Implementing Agency | Facility Name & Limits                                                         | Project Description    | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Plan Period I:<br>2031 - 2035 |          | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |            |
|---------|------------|---------------------|--------------------------------------------------------------------------------|------------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|----------|-------------------------------|----------|------------------------------|----------|-------------------------------|----------|----------------|------------|
|         |            |                     |                                                                                |                        |                |               |                                                            | Phase                                         | YOE \$'s | Phase                         | YOE \$'s | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s   |
| 10162   | Orange     | CFX                 | SR 528 Capacity Improvements Study<br><br>From: Boggy Creek Road<br>To: SR 436 | PD&E Study             | 1.80           | PLN/PD&E      | \$ 0.512                                                   | PLN/PD&E                                      | \$ 0.512 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | CST           | \$ 14.000                                                  |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 14.000  |
|         |            |                     |                                                                                |                        |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
| 10039   | Orange     | CFX                 | SR 528<br><br>From: Innovation Way<br>To: SR 520                               | Widen to 6 Lanes       | 11.65          | PLN/PD&E      | \$ 0.528                                                   | PLN/PD&E                                      | \$ 0.528 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | CST           | \$ 464.000                                                 |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 464.000 |
|         |            |                     |                                                                                |                        |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
| 10164   | Systemwide | CFX                 | Systemwide Emergency Repairs/Safety/Op. Imp. Projects<br><br>From: -<br>To: -  | Minor Roadway Projects | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | PE            | \$ 0.831                                                   | PE                                            | \$ 0.581 | PE                            | \$ 0.250 |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | CST           | \$ 9.140                                                   | CST                                           | \$ 6.590 | CST                           | \$ 2.550 |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | CEI           | \$ 0.966                                                   | CEI                                           | \$ 0.666 | CEI                           | \$ 0.300 |                              | \$ -     |                               | \$ -     |                |            |
| 10165   | Orange     | CFX                 | SR 429 Kelly Park Road Interchange Signalization<br><br>From: -<br>To: -       | Signalization          | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | CST           | \$ 0.679                                                   | CST                                           | \$ 0.679 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | CEI           | \$ 0.091                                                   | CEI                                           | \$ 0.091 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
| 10166   | Orange     | CFX                 | SR 408 Viaduct Bridge Overlay<br><br>From: -<br>To: -                          | Bridge Overlay         | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | PE            | \$ 0.200                                                   | PE                                            | \$ 0.200 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | CST           | \$ 3.444                                                   | CST                                           | \$ 3.444 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | CEI           | \$ 0.412                                                   | CEI                                           | \$ 0.412 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
| 10167   | Systemwide | CFX                 | Systemwide Guardrail Upgrade<br><br>From: -<br>To: -                           | Guardrail Improvements | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | PE            | \$ 0.070                                                   | PE                                            | \$ 0.030 | PE                            | \$ 0.040 |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | CST           | \$ 0.980                                                   | CST                                           | \$ 0.420 | CST                           | \$ 0.560 |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | CEI           | \$ 0.070                                                   | CEI                                           | \$ 0.030 | CEI                           | \$ 0.040 |                              | \$ -     |                               | \$ -     |                |            |
| 10168   | Systemwide | CFX                 | Systemwide Drainage Improvements<br><br>From: -<br>To: -                       | Drainage Improvements  | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | PE            | \$ 0.180                                                   | PE                                            | \$ 0.100 | PE                            | \$ 0.080 |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | CST           | \$ 2.380                                                   | CST                                           | \$ 1.340 | CST                           | \$ 1.040 |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                |                        |                | CEI           | \$ 0.186                                                   | CEI                                           | \$ 0.106 | CEI                           | \$ 0.080 |                              | \$ -     |                               | \$ -     |                |            |

| MTP ID# | County         | Implementing Agency | Facility Name & Limits                                                            | Project Description         | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Plan Period I: 2031 - 2035 |          | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |          |
|---------|----------------|---------------------|-----------------------------------------------------------------------------------|-----------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|-----------|----------------------------|----------|---------------------------|----------|----------------------------|----------|----------------|----------|
|         |                |                     |                                                                                   |                             |                |               |                                                            | Phase                                      | YOE \$'s  | Phase                      | YOE \$'s | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s |
| 10169   | Systemwide     | CFX                 | Systemwide Lighting<br><br>From: -<br>To: -                                       | Lighting Rehabilitation     | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | PE            | \$ 0.070                                                   | PE                                         | \$ 0.030  | PE                         | \$ 0.040 |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CST           | \$ 0.980                                                   | CST                                        | \$ 0.420  | CST                        | \$ 0.560 |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CEI           | \$ 0.070                                                   | CEI                                        | \$ 0.030  | CEI                        | \$ 0.040 |                           | \$ -     |                            | \$ -     |                |          |
| 10170   | Systemwide     | CFX                 | Multimodal/Intermodal Opportunity Study<br><br>From: -<br>To: -                   | Multimodal/Intermodal Study | 0.00           | PLN/PD&E      | \$ 2.700                                                   | PLN/PD&E                                   | \$ 1.200  | PLN/PD&E                   | \$ 1.500 |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CST           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CEI           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10171   | Systemwide     | CFX                 | Future Corridor Planning Studies (Potential)<br><br>From: -<br>To: -              | New Expressway              | 0.00           | PLN/PD&E      | \$ 10.500                                                  | PLN/PD&E                                   | \$ 4.500  | PLN/PD&E                   | \$ 3.000 | PLN/PD&E                  | \$ 3.000 |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CST           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CEI           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10172   | Lake / Orange  | CFX                 | SR 516 Right of Way<br><br>From: US 27<br>To: SR 429                              | New Expressway              | 4.40           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ROW           | \$ 75.000                                                  | ROW                                        | \$ 75.000 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CST           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CEI           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10173   | Osceola / Polk | CFX                 | SR 538 Right of Way<br><br>From: CR 532<br>To: Ronald Reagan Parkway              | New Expressway              | 2.60           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ROW           | \$ 71.185                                                  | ROW                                        | \$ 71.185 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CST           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CEI           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10174   | Osceola / Polk | CFX                 | SR 538 Mitigation Land Purchases<br><br>From: CR 532<br>To: Ronald Reagan Parkway | New Expressway              | 2.60           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ROW           | \$ 1.236                                                   | ROW                                        | \$ 1.236  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CST           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CEI           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10175   | Osceola / Polk | CFX                 | SR 538 Utility Corridor Pre-Works<br><br>From: CR 532<br>To: South of US 17/92    | Utility Relocations         | 0.90           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CST           | \$ 3.226                                                   | CST                                        | \$ 3.226  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                |                     |                                                                                   |                             |                | CEI           | \$ 0.387                                                   | CEI                                        | \$ 0.387  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |

| MTP ID# | County           | Implementing Agency | Facility Name & Limits                                                                           | Project Description    | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |            | Plan Period I: 2031 - 2035 |          | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |          |
|---------|------------------|---------------------|--------------------------------------------------------------------------------------------------|------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|------------|----------------------------|----------|---------------------------|----------|----------------------------|----------|----------------|----------|
|         |                  |                     |                                                                                                  |                        |                |               |                                                            | Phase                                      | YOE \$'s   | Phase                      | YOE \$'s | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s |
| 10176   | Osceola / Polk   | CFX                 | SR 538 Utility Corridor<br><br>From: CR 532<br>To: US 17/92                                      | Utility Relocations    | 2.90           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | PE            | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ENV           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CST           | \$ 11.380                                                  | CST                                        | \$ 11.380  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CEI           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10177   | Orange / Osceola | CFX                 | SR 534 Right of Way<br><br>From: SR 417<br>To: Sunbridge Connector                               | Right-of-Way           | 8.20           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | PE            | \$ 20.304                                                  | PE                                         | \$ 20.304  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ENV           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CST           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CEI           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10178   | Orange / Osceola | CFX                 | SR 534 Mitigation Land Purchases<br><br>From: Orange/Osceola Co. Line<br>To: Sunbridge Connector | New Expressway         | 1.60           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | PE            | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ROW           | \$ 29.819                                                  | ROW                                        | \$ 29.819  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ENV           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CST           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CEI           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10179   | Systemwide       | CFX                 | Future Expansion Projects (Potential)<br><br>From: -<br>To: -                                    | New Expressway         | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | PE            | \$ 119.164                                                 | PE                                         | \$ 119.164 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ENV           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CST           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CEI           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10180   | Systemwide       | CFX                 | 2050 CFX Master Plan<br><br>From: -<br>To: -                                                     | Master Plan            | 0.00           | PLN/PD&E      | \$ 0.810                                                   | PLN/PD&E                                   | \$ 0.810   |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | PE            | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ENV           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CST           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CEI           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10181   | Systemwide       | CFX                 | Interchange Planning Studies (Potential)<br><br>From: -<br>To: -                                 | Interchange Studies    | 0.00           | PLN/PD&E      | \$ 0.600                                                   | PLN/PD&E                                   | \$ 0.600   |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | PE            | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ENV           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CST           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CEI           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10182   | Orange           | CFX                 | Miscellaneous CFX Facility/Building Improvements<br><br>From: -<br>To: -                         | Miscellaneous Projects | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | PE            | \$ 0.452                                                   | PE                                         | \$ 0.452   |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ROW           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | ENV           | \$ -                                                       |                                            | \$ -       |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CST           | \$ 4.550                                                   | CST                                        | \$ 4.550   |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |                  |                     |                                                                                                  |                        |                | CEI           | \$ 0.540                                                   | CEI                                        | \$ 0.540   |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |

| MTP ID# | County     | Implementing Agency | Facility Name & Limits                                                       | Project Description            | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Plan Period I:<br>2031 - 2035 |          | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |          |
|---------|------------|---------------------|------------------------------------------------------------------------------|--------------------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|----------|-------------------------------|----------|------------------------------|----------|-------------------------------|----------|----------------|----------|
|         |            |                     |                                                                              |                                |                |               |                                                            | Phase                                         | YOE \$'s | Phase                         | YOE \$'s | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s |
| 10183   | Systemwide | CFX                 | Work Zone Safety Application<br><br>From: -<br>To: -                         | Work Zone Safety               | 0.00           | PLN/PD&E      | \$ 0.256                                                   | PLN/PD&E                                      | \$ 0.256 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CST           | \$ 1.193                                                   | CST                                           | \$ 1.193 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10184   | Orange     | CFX                 | CFX Sustainability Study Updates<br><br>From: -<br>To: -                     | HQ Building Power Improvements | 0.00           | PLN/PD&E      | \$ 0.190                                                   | PLN/PD&E                                      | \$ 0.190 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CST           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10185   | Orange     | CFX                 | Beachline and Dean Rd. Mainline Plazas - PVs<br><br>From: -<br>To: -         | Building Power Improvements    | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | PE            | \$ 0.050                                                   | PE                                            | \$ 0.050 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CST           | \$ 1.953                                                   | CST                                           | \$ 1.953 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CEI           | \$ 0.232                                                   | CEI                                           | \$ 0.232 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10186   | Orange     | CFX                 | Dallas Toll Plaza - PVs<br><br>From: -<br>To: -                              | Building Power Improvements    | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | PE            | \$ 0.068                                                   | PE                                            | \$ 0.068 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CST           | \$ 1.312                                                   | CST                                           | \$ 1.312 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CEI           | \$ 0.153                                                   | CEI                                           | \$ 0.153 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10187   | Orange     | CFX                 | Wekiva Pkwy. PV Project<br><br>From: -<br>To: -                              | Building Power Improvements    | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | PE            | \$ 0.064                                                   | PE                                            | \$ 0.064 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CST           | \$ 1.102                                                   | CST                                           | \$ 1.102 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CEI           | \$ 0.132                                                   | CEI                                           | \$ 0.132 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10188   | Systemwide | CFX                 | Systemwide Generator Replacements and Upgrades<br><br>From: -<br>To: -       | Generator Replacements         | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | PE            | \$ 0.048                                                   | PE                                            | \$ 0.048 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CST           | \$ 1.280                                                   | CST                                           | \$ 1.280 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CEI           | \$ 0.150                                                   | CEI                                           | \$ 0.150 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10189   | Systemwide | CFX                 | Systemwide Air Conditioner Replacements and Upgrades<br><br>From: -<br>To: - | Air Conditioner Replacements   | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | PE            | \$ 0.054                                                   | PE                                            | \$ 0.054 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CST           | \$ 0.310                                                   | CST                                           | \$ 0.310 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                              |                                |                | CEI           | \$ 0.035                                                   | CEI                                           | \$ 0.035 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |



| MTP ID# | County     | Implementing Agency | Facility Name & Limits                                                           | Project Description                       | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Plan Period I:<br>2031 - 2035 |          | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |          |
|---------|------------|---------------------|----------------------------------------------------------------------------------|-------------------------------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|----------|-------------------------------|----------|------------------------------|----------|-------------------------------|----------|----------------|----------|
|         |            |                     |                                                                                  |                                           |                |               |                                                            | Phase                                         | YOE \$'s | Phase                         | YOE \$'s | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s |
| 10190   | Systemwide | CFX                 | Systemwide Roof Replacements<br><br>From: -<br>To: -                             | Roof Replacements                         | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | PE            | \$ 0.120                                                   | PE                                            | \$ 0.120 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CST           | \$ 1.540                                                   | CST                                           | \$ 1.540 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CEI           | \$ 0.030                                                   | CEI                                           | \$ 0.030 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10191   | Systemwide | CFX                 | Systemwide Toll Plaza Projects<br><br>From: -<br>To: -                           | Toll Plaza Projects                       | 0.00           | PLN/PD&E      | \$ 0.256                                                   | PLN/PD&E                                      | \$ 0.256 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | PE            | \$ 0.044                                                   | PE                                            | \$ 0.044 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CST           | \$ 0.294                                                   | CST                                           | \$ 0.294 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CEI           | \$ 0.036                                                   | CEI                                           | \$ 0.036 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10192   | Systemwide | CFX                 | Systemwide Uninterrupted Power Supply (UPS) Replacements<br><br>From: -<br>To: - | UPS Replacements                          | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CST           | \$ 0.365                                                   | CST                                           | \$ 0.365 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CEI           | \$ 0.037                                                   | CEI                                           | \$ 0.037 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10193   | Systemwide | CFX                 | Fiber Optic Network (FON) Utility Adjustments<br><br>From: -<br>To: -            | Utility Adjustments                       | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CST           | \$ 0.600                                                   | CST                                           | \$ 0.600 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10194   | Systemwide | CFX                 | Regional ITS Partnership Projects<br><br>From: -<br>To: -                        | Regional ITS Partnership Projects         | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CST           | \$ 0.900                                                   | CST                                           | \$ 0.900 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10195   | Systemwide | CFX                 | Advanced Expressway Operations Performance Measures<br><br>From: -<br>To: -      | Enhancements to ITS Data Analysis Systems | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | PE            | \$ 0.176                                                   | PE                                            | \$ 0.176 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CST           | \$ 1.236                                                   | CST                                           | \$ 1.236 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10196   | Systemwide | CFX                 | Wrong-Way Driving Countermeasure Upgrades<br><br>From: -<br>To: -                | Wrong-Way Driving Countermeasure Upgrades | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | PE            | \$ 0.252                                                   | PE                                            | \$ 0.252 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CST           | \$ 2.851                                                   | CST                                           | \$ 2.851 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                                  |                                           |                | CEI           | \$ 0.260                                                   | CEI                                           | \$ 0.260 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |

| MTP ID# | County     | Implementing Agency | Facility Name & Limits                                                  | Project Description                        | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Plan Period I:<br>2031 - 2035 |          | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |          |
|---------|------------|---------------------|-------------------------------------------------------------------------|--------------------------------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|----------|-------------------------------|----------|------------------------------|----------|-------------------------------|----------|----------------|----------|
|         |            |                     |                                                                         |                                            |                |               |                                                            | Phase                                         | YOE \$'s | Phase                         | YOE \$'s | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s |
| 10197   | Systemwide | CFX                 | Traffic Monitoring Station Replacement<br><br>From: -<br>To: -          | Traffic Monitoring Station Replacement     | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CST           | \$ 0.493                                                   | CST                                           | \$ 0.493 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10198   | Systemwide | CFX                 | Connected Vehicle and Big Data Needs Assessment<br><br>From: -<br>To: - | Connected Vehicle Needs Study              | 0.00           | PLN/PD&E      | \$ 0.250                                                   | PLN/PD&E                                      | \$ 0.250 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CST           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10199   | Systemwide | CFX                 | Connected Vehicle and Big Data Pilot Project<br><br>From: -<br>To: -    | Pilot Project                              | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | PE            | \$ 0.052                                                   | PE                                            | \$ 0.052 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CST           | \$ 1.094                                                   | CST                                           | \$ 1.094 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CEI           | \$ 0.108                                                   | CEI                                           | \$ 0.108 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10200   | Systemwide | CFX                 | Connected Vehicle Technology Deployment<br><br>From: -<br>To: -         | Deployment of Connected Vehicle Technology | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | PE            | \$ 0.148                                                   | PE                                            | \$ 0.148 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CST           | \$ 3.436                                                   | CST                                           | \$ 3.436 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CEI           | \$ 0.228                                                   | CEI                                           | \$ 0.228 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10201   | Systemwide | CFX                 | Lake Underhill Bridge Architectural Lighting<br><br>From: -<br>To: -    | Bridge Lighting Replacement                | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | PE            | \$ 0.050                                                   | PE                                            | \$ 0.050 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CST           | \$ 0.160                                                   | CST                                           | \$ 0.160 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10202   | Systemwide | CFX                 | ITS Battery Replacement<br><br>From: -<br>To: -                         | Battery Replacement                        | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CST           | \$ 0.440                                                   | CST                                           | \$ 0.440 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10203   | Systemwide | CFX                 | Data Server Software Enhancements<br><br>From: -<br>To: -               | Operations Software                        | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CST           | \$ 0.153                                                   | CST                                           | \$ 0.153 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                         |                                            |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |

| MTP ID# | County     | Implementing Agency | Facility Name & Limits                                           | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Plan Period I: 2031 - 2035 |          | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |          |
|---------|------------|---------------------|------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------------------|----------|---------------------------|----------|----------------------------|----------|----------------|----------|
|         |            |                     |                                                                  |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase                      | YOE \$'s | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s |
| 10204   | Systemwide | CFX                 | Ramp/Intersection Safety Improvements<br><br>From: -<br>To: -    | Operations Software     | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | PE            | \$ 0.100                                                   | PE                                         | \$ 0.100 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CST           | \$ 0.478                                                   | CST                                        | \$ 0.478 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10205   | Systemwide | CFX                 | Flex Lanes Technology Enhancements<br><br>From: -<br>To: -       | Electrical Power Design | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | PE            | \$ 1.100                                                   | PE                                         | \$ 1.100 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CST           | \$ 3.010                                                   | CST                                        | \$ 3.010 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10206   | Systemwide | CFX                 | ITS CCTV Replacement<br><br>From: -<br>To: -                     | Operations Software     | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CST           | \$ 0.400                                                   | CST                                        | \$ 0.400 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10207   | Systemwide | CFX                 | Computer AI Vision Software and Hardware<br><br>From: -<br>To: - | Operations Software     | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CST           | \$ 4.691                                                   | CST                                        | \$ 4.691 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CEI           | \$ 0.188                                                   | CEI                                        | \$ 0.188 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10208   | Systemwide | CFX                 | IT Infrastructure Upgrade<br><br>From: -<br>To: -                | Hardware & Software     | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | PE            | \$ 0.560                                                   | PE                                         | \$ 0.560 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CST           | \$ 2.320                                                   | CST                                        | \$ 2.320 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10209   | Systemwide | CFX                 | Software Development<br><br>From: -<br>To: -                     | Software                | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | PE            | \$ 0.908                                                   | PE                                         | \$ 0.908 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CST           | \$ 3.544                                                   | CST                                        | \$ 3.544 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10210   | Systemwide | CFX                 | Toll System Hardware & Software Projects<br><br>From: -<br>To: - | Hardware & Software     | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CST           | \$ 0.013                                                   | CST                                        | \$ 0.013 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                  |                         |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |

| MTP ID# | County     | Implementing Agency | Facility Name & Limits                                              | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Plan Period I:<br>2031 - 2035 |          | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |          |
|---------|------------|---------------------|---------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|----------|-------------------------------|----------|------------------------------|----------|-------------------------------|----------|----------------|----------|
|         |            |                     |                                                                     |                     |                |               |                                                            | Phase                                         | YOE \$'s | Phase                         | YOE \$'s | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s |
| 10211   | Systemwide | CFX                 | CFX Website Rebuild<br><br>From: -<br>To: -                         | Software            | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | PE            | \$ 0.018                                                   | PE                                            | \$ 0.018 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CST           | \$ 0.132                                                   | CST                                           | \$ 0.132 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10212   | Systemwide | CFX                 | CFX Engineering Project Management Software<br><br>From: -<br>To: - | Software            | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | PE            | \$ 0.030                                                   | PE                                            | \$ 0.030 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CST           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10213   | Systemwide | CFX                 | SR 408 & SR 417 Guide Sign Replacement<br><br>From: -<br>To: -      | Signing Replacement | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | PE            | \$ 0.648                                                   | PE                                            | \$ 0.648 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CST           | \$ 7.554                                                   | CST                                           | \$ 7.554 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CEI           | \$ 0.904                                                   | CEI                                           | \$ 0.904 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10214   | Systemwide | CFX                 | SR 429 & SR 453 Guide Sign Replacement<br><br>From: -<br>To: -      | Signing Replacement | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | PE            | \$ 0.270                                                   | PE                                            | \$ 0.270 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CST           | \$ 3.126                                                   | CST                                           | \$ 3.126 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CEI           | \$ 0.375                                                   | CEI                                           | \$ 0.375 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10215   | Systemwide | CFX                 | Systemwide Annual Toll Rate Signing Updates<br><br>From: -<br>To: - | Signing             | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | PE            | \$ 0.085                                                   | PE                                            | \$ 0.085 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CST           | \$ 1.090                                                   | CST                                           | \$ 1.090 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CEI           | \$ 0.130                                                   | CEI                                           | \$ 0.130 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10216   | Systemwide | CFX                 | Systemwide Trailblazer Upgrades<br><br>From: -<br>To: -             | Signing             | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | PE            | \$ 0.210                                                   | PE                                            | \$ 0.210 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CST           | \$ 2.025                                                   | CST                                           | \$ 2.025 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CEI           | \$ 0.160                                                   | CEI                                           | \$ 0.160 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
| 10217   | Systemwide | CFX                 | Systemwide Signing Replacement Projects<br><br>From: -<br>To: -     | Signing             | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | PE            | \$ 0.648                                                   | PE                                            | \$ 0.648 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CST           | \$ 5.630                                                   | CST                                           | \$ 5.630 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |
|         |            |                     |                                                                     |                     |                | CEI           | \$ 0.672                                                   | CEI                                           | \$ 0.672 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |          |

| MTP ID# | County     | Implementing Agency | Facility Name & Limits                                                         | Project Description           | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Plan Period I: 2031 - 2035 |           | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |          |
|---------|------------|---------------------|--------------------------------------------------------------------------------|-------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|-----------|----------------------------|-----------|---------------------------|----------|----------------------------|----------|----------------|----------|
|         |            |                     |                                                                                |                               |                |               |                                                            | Phase                                      | YOE \$'s  | Phase                      | YOE \$'s  | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s |
| 10218   | Systemwide | CFX                 | Systemwide Miscellaneous Signing and Pavement Markings<br><br>From: -<br>To: - | Signing and Pavement Markings | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | PE            | \$ 0.256                                                   | PE                                         | \$ 0.256  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CST           | \$ 2.845                                                   | CST                                        | \$ 2.845  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CEI           | \$ 0.336                                                   | CEI                                        | \$ 0.336  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
| 10219   | Orange     | CFX                 | SR 408 Resurfacing<br><br>From: W of SR 50<br>To: Kirkman Road                 | Mill & Resurface              | 3.50           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | PE            | \$ 1.239                                                   | PE                                         | \$ 1.239  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CST           | \$ 21.498                                                  | CST                                        | \$ 21.498 |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CEI           | \$ 2.580                                                   | CEI                                        | \$ 2.580  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
| 10220   | Orange     | CFX                 | SR 408 Resurfacing<br><br>From: Kirkman Road<br>To: Church Street              | Mill & Resurface              | 3.60           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | PE            | \$ 1.161                                                   | PE                                         | \$ 1.161  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CST           | \$ 20.134                                                  | CST                                        | \$ 20.134 |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CEI           | \$ 2.415                                                   | CEI                                        | \$ 2.415  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
| 10221   | Orange     | CFX                 | SR 408 EB Resurfacing<br><br>From: East of I-4<br>To: Lake Underhill           | Mill & Resurface              | 2.10           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | PE            | \$ 0.458                                                   | PE                                         | \$ 0.458  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CST           | \$ 7.898                                                   | CST                                        | \$ 7.898  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CEI           | \$ 0.946                                                   | CEI                                        | \$ 0.946  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
| 10222   | Orange     | CFX                 | SR 408 Resurfacing<br><br>From: Lake Underhill<br>To: Yucatan Drive            | Mill & Resurface              | 1.80           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | PE            | \$ 0.860                                                   | PE                                         | \$ 0.860  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CST           | \$ 14.814                                                  | CST                                        | \$ 14.814 |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CEI           | \$ 1.776                                                   | CEI                                        | \$ 1.776  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
| 10223   | Orange     | CFX                 | SR 408 Resurfacing<br><br>From: Yucatan Drive<br>To: SR 417                    | Mill & Resurface              | 2.70           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | PE            | \$ 1.065                                                   | PE                                         | \$ 1.065  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CST           | \$ 18.582                                                  | CST                                        | \$ 0.005  | CST                        | \$ 18.577 |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CEI           | \$ 2.228                                                   |                                            |           | CEI                        | \$ 2.228  |                           | \$ -     |                            | \$ -     |                |          |
| 10224   | Orange     | CFX                 | SR 408 Resurfacing<br><br>From: SR 417<br>To: Rouse Road                       | Mill & Resurface              | 2.40           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | PE            | \$ 0.876                                                   | PE                                         | \$ 0.876  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CST           | \$ 15.223                                                  | CST                                        | \$ 15.223 |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                |                               |                | CEI           | \$ 1.827                                                   | CEI                                        | \$ 1.827  |                            | \$ -      |                           | \$ -     |                            | \$ -     |                |          |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                        | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Plan Period I: 2031 - 2035 |          | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |          |
|---------|--------|---------------------|-------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|-----------|----------------------------|----------|---------------------------|----------|----------------------------|----------|----------------|----------|
|         |        |                     |                                                                               |                     |                |               |                                                            | Phase                                      | YOE \$'s  | Phase                      | YOE \$'s | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s |
| 10225   | Orange | CFX                 | SR 408 Resurfacing<br><br>From: Rouse Road<br>To: Alafaya Trail               | Mill & Resurface    | 1.80           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | PE            | \$ 0.618                                                   | PE                                         | \$ 0.618  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CST           | \$ 10.716                                                  | CST                                        | \$ 10.716 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CEI           | \$ 1.284                                                   | CEI                                        | \$ 1.284  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10226   | Orange | CFX                 | SR 408 Resurfacing<br><br>From: Alafaya Trail<br>To: SR 50 (East)             | Mill & Resurface    | 1.30           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | PE            | \$ 0.350                                                   | PE                                         | \$ 0.350  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CST           | \$ 6.050                                                   |                                            |           | CST                        | \$ 6.050 |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CEI           | \$ 0.724                                                   |                                            |           | CEI                        | \$ 0.724 |                           | \$ -     |                            | \$ -     |                |          |
| 10227   | Orange | CFX                 | SR 414 Resurfacing<br><br>From: West of SR 451<br>To: West of Keene Rd.       | Mill & Resurface    | 2.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | PE            | \$ 0.705                                                   | PE                                         | \$ 0.705  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CST           | \$ 12.226                                                  | CST                                        | \$ 12.226 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CEI           | \$ 1.466                                                   | CEI                                        | \$ 1.466  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10228   | Orange | CFX                 | SR 414 Resurfacing<br><br>From: West of Keene Rd.<br>To: US 441 (East)        | Mill & Resurface    | 2.90           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | PE            | \$ 0.732                                                   | PE                                         | \$ 0.732  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CST           | \$ 12.708                                                  | CST                                        | \$ 12.708 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CEI           | \$ 1.524                                                   | CEI                                        | \$ 1.524  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10229   | Orange | CFX                 | SR 417 Resurfacing<br><br>From: SR 408<br>To: E-4 Bridge                      | Mill & Resurface    | 2.20           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | PE            | \$ 0.894                                                   | PE                                         | \$ 0.894  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CST           | \$ 15.587                                                  | CST                                        | \$ 15.587 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CEI           | \$ 1.869                                                   | CEI                                        | \$ 1.869  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10230   | Orange | CFX                 | SR 417 Resurfacing<br><br>From: E-4 Bridge<br>To: Orange/Seminole County Line | Mill & Resurface    | 2.80           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | PE            | \$ 1.131                                                   | PE                                         | \$ 1.131  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CST           | \$ 19.632                                                  | CST                                        | \$ 19.632 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CEI           | \$ 2.355                                                   | CEI                                        | \$ 2.355  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10231   | Orange | CFX                 | SR 429 Resurfacing<br><br>From: Kelly Park Road<br>To: North of CR 435        | Mill & Resurface    | 3.40           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | PE            | \$ 0.698                                                   | PE                                         | \$ 0.698  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CST           | \$ 12.018                                                  | CST                                        | \$ 12.018 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                               |                     |                | CEI           | \$ 1.440                                                   | CEI                                        | \$ 1.440  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |



| MTP ID# | County        | Implementing Agency | Facility Name & Limits                                                                              | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |           | Plan Period I:<br>2031 - 2035 |           | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |          |
|---------|---------------|---------------------|-----------------------------------------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|-----------|-------------------------------|-----------|------------------------------|----------|-------------------------------|----------|----------------|----------|
|         |               |                     |                                                                                                     |                         |                |               |                                                            | Phase                                         | YOE \$'s  | Phase                         | YOE \$'s  | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s |
| 10232   | Lake / Orange | CFX                 | SR 453 Resurfacing<br><br>From: SR 429<br>To: SR 46                                                 | Mill & Resurface        | 1.30           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | PE            | \$ 0.702                                                   | PE                                            | \$ 0.702  |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CST           | \$ 12.074                                                  | CST                                           | \$ 12.074 |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CEI           | \$ 1.448                                                   | CEI                                           | \$ 1.448  |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
| 10233   | Orange        | CFX                 | SR 453 Resurfacing<br><br>From: SR 417<br>To: West of Beachline Mainline Toll Plaza                 | Mill & Resurface        | 1.90           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | PE            | \$ 0.720                                                   | PE                                            | \$ 0.720  |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CST           | \$ 12.589                                                  | CST                                           | \$ 0.005  | CST                           | \$ 12.584 |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CEI           | \$ 1.509                                                   |                                               |           | CEI                           | \$ 1.509  |                              | \$ -     |                               | \$ -     |                |          |
| 10234   | Orange        | CFX                 | SR 528 Resurfacing<br><br>From: West of Beachline Mainline Toll Plaza<br>To: East of Innovation Way | Mill & Resurface        | 3.40           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | PE            | \$ 0.996                                                   | PE                                            | \$ 0.996  |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CST           | \$ 17.384                                                  | CST                                           | \$ 0.005  | CST                           | \$ 17.379 |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CEI           | \$ 2.085                                                   |                                               |           | CEI                           | \$ 2.085  |                              | \$ -     |                               | \$ -     |                |          |
| 10235   | Orange        | CFX                 | SR 528 Resurfacing<br><br>From: East of Innovation Way<br>To: East of Dallas Blvd                   | Mill & Resurface        | 5.30           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | PE            | \$ 0.933                                                   | PE                                            | \$ 0.933  |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CST           | \$ 16.170                                                  | CST                                           | \$ 16.170 |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CEI           | \$ 1.938                                                   | CEI                                           | \$ 1.938  |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
| 10236   | Orange        | CFX                 | SR 528 Resurfacing<br><br>From: East of Dallas Blvd.<br>To: SR 520                                  | Mill & Resurface        | 5.30           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | PE            | \$ 0.897                                                   | PE                                            | \$ 0.897  |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CST           | \$ 15.592                                                  | CST                                           | \$ 15.592 |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CEI           | \$ 1.869                                                   | CEI                                           | \$ 1.869  |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
| 10237   | Systemwide    | CFX                 | Miscellaneous Resurfacing Projects<br><br>From: -<br>To: -                                          | Mill & Resurface        | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | PE            | \$ 0.302                                                   | PE                                            | \$ 0.302  |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CST           | \$ 3.050                                                   | CST                                           | \$ 3.050  |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CEI           | \$ 0.360                                                   | CEI                                           | \$ 0.360  |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
| 10238   | Systemwide    | CFX                 | Miscellaneous Drainage and Stormwater Projects<br><br>From: -<br>To: -                              | Drainage and Stormwater | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | PE            | \$ 0.250                                                   | PE                                            | \$ 0.250  |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ROW           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | ENV           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CST           | \$ 1.045                                                   | CST                                           | \$ 1.045  |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |
|         |               |                     |                                                                                                     |                         |                | CEI           | \$ -                                                       |                                               | \$ -      |                               | \$ -      |                              | \$ -     |                               | \$ -     |                |          |

| MTP ID# | County     | Implementing Agency | Facility Name & Limits                                                           | Project Description       | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Plan Period I: 2031 - 2035 |          | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |          |
|---------|------------|---------------------|----------------------------------------------------------------------------------|---------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|-----------|----------------------------|----------|---------------------------|----------|----------------------------|----------|----------------|----------|
|         |            |                     |                                                                                  |                           |                |               |                                                            | Phase                                      | YOE \$'s  | Phase                      | YOE \$'s | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s |
| 10239   | Systemwide | CFX                 | Systemwide Bridge Joint & Approach Slab Projects<br><br>From: -<br>To: -         | Misc. Structural Projects | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | PE            | \$ 0.168                                                   | PE                                         | \$ 0.168  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CST           | \$ 1.060                                                   | CST                                        | \$ 1.060  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CEI           | \$ 0.126                                                   | CEI                                        | \$ 0.126  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10240   | Systemwide | CFX                 | Systemwide Coatings<br><br>From: -<br>To: -                                      | Painting & Inspections    | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | PE            | \$ 0.600                                                   | PE                                         | \$ 0.600  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CST           | \$ 14.040                                                  | CST                                        | \$ 14.040 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CEI           | \$ 1.680                                                   | CEI                                        | \$ 1.680  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10241   | Systemwide | CFX                 | Systemwide Fence Projects<br><br>From: -<br>To: -                                | Fencing Replacement       | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | PE            | \$ 0.075                                                   | PE                                         | \$ 0.075  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CST           | \$ 0.970                                                   | CST                                        | \$ 0.970  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CEI           | \$ 0.080                                                   | CEI                                        | \$ 0.080  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10242   | Systemwide | CFX                 | Systemwide Bridge Joint & Approach Slab Projects<br><br>From: -<br>To: -         | Structural                | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | PE            | \$ 0.028                                                   | PE                                         | \$ 0.028  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CST           | \$ 0.380                                                   | CST                                        | \$ 0.380  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CEI           | \$ 0.032                                                   | CEI                                        | \$ 0.032  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10243   | Systemwide | CFX                 | Systemwide Reflective Pavement Markets & Thermo Striping<br><br>From: -<br>To: - | RPM & Striping            | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | PE            | \$ 0.100                                                   | PE                                         | \$ 0.100  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CST           | \$ 0.530                                                   | CST                                        | \$ 0.530  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CEI           | \$ 0.055                                                   | CEI                                        | \$ 0.055  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10244   | Systemwide | CFX                 | Systemwide Traffic Signal Replacement Projects<br><br>From: -<br>To: -           | Signalization             | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | PE            | \$ 0.180                                                   | PE                                         | \$ 0.180  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CST           | \$ 2.040                                                   | CST                                        | \$ 2.040  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CEI           | \$ 0.240                                                   | CEI                                        | \$ 0.240  |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10245   | Systemwide | CFX                 | Systemwide Discretionary Landscape & Hardscape Projects<br><br>From: -<br>To: -  | Landscaping & Hardscaping | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | PE            | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ROW           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | ENV           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CST           | \$ 14.918                                                  | CST                                        | \$ 4.918  | CST                        | \$ 5.000 | CST                       | \$ 5.000 |                            | \$ -     |                |          |
|         |            |                     |                                                                                  |                           |                | CEI           | \$ -                                                       |                                            | \$ -      |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                                      | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Plan Period I: 2031 - 2035 |          | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |          |
|---------|--------|---------------------|-------------------------------------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------------------|----------|---------------------------|----------|----------------------------|----------|----------------|----------|
|         |        |                     |                                                                                                             |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase                      | YOE \$'s | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s |
| 10246   | Orange | CFX                 | SR 417 Landscaping<br><br>From: International Drive<br>To: John Young Parkway                               | Landscaping         | 4.10           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CST           | \$ 1.598                                                   | CST                                        | \$ 1.598 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10247   | Orange | CFX                 | SR 417 Landscaping<br><br>From: John Young Parkway<br>To: Landstar Boulevard                                | Landscaping         | 3.80           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CST           | \$ 2.732                                                   | CST                                        | \$ 2.732 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10248   | Orange | CFX                 | SR 417 Landscaping<br><br>From: South of Narcoossee Road<br>To: SR 528                                      | Landscaping         | 6.20           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CST           | \$ 3.050                                                   | CST                                        | \$ 3.050 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10249   | Orange | CFX                 | SR 417 Landscaping<br><br>From: Tilden Road<br>To: Florida's Turnpike                                       | Landscaping         | 3.60           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CST           | \$ 2.851                                                   | CST                                        | \$ 2.851 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10250   | Orange | CFX                 | SR 429 Landscaping<br><br>From: Florida's Turnpike<br>To: West Road                                         | Landscaping         | 5.40           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CST           | \$ 3.346                                                   | CST                                        | \$ 3.346 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10251   | Orange | CFX                 | SR 429 Landscaping<br><br>From: West Road<br>To: SR 414                                                     | Landscaping         | 4.70           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CST           | \$ 2.383                                                   | CST                                        | \$ 2.383 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
| 10252   | Orange | CFX                 | Wekiva Pkwy. (203) Kelly Park Rd.<br>Interchange Landscape<br><br>From: Kelly Park Rd. Interchange<br>To: - | Landscaping         | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | PE            | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ROW           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | ENV           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CST           | \$ 1.128                                                   | CST                                        | \$ 1.128 |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |
|         |        |                     |                                                                                                             |                     |                | CEI           | \$ -                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |          |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                                        | Project Description               | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Plan Period I:<br>2031 - 2035 |          | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |            |
|---------|----------|---------------------|-----------------------------------------------------------------------------------------------|-----------------------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|----------|-------------------------------|----------|------------------------------|----------|-------------------------------|----------|----------------|------------|
|         |          |                     |                                                                                               |                                   |                |               |                                                            | Phase                                         | YOE \$'s | Phase                         | YOE \$'s | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s   |
| 10253   | Orange   | CFX                 | SR 453 Buffer Plantings<br><br>From: SR 429<br>To: SR 46                                      | Landscaping                       | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | CST           | \$ 0.934                                                   | CST                                           | \$ 0.934 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
| 10254   | Osceola  | CFX                 | SR 538<br><br>From: Ronald Reagan Parkway<br>To: Cypress Parkway                              | Landscaping                       | 7.20           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | CST           | \$ 1.074                                                   | CST                                           | \$ 1.074 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
| 10255   | Orange   | CFX                 | Goldenrod Rd (SR 551) Thermo & RPMs<br><br>From: SR 528<br>To: Leevista Blvd.                 | Pavement Markings - Thermo & RPMs | 1.60           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | PE            | \$ 0.027                                                   | PE                                            | \$ 0.027 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | CST           | \$ 0.938                                                   | CST                                           | \$ 0.318 | CST                           | \$ 0.620 |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | CEI           | \$ 0.038                                                   | CEI                                           | \$ 0.038 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
| 10256   | Orange   | CFX                 | Goldenrod Rd. (SR 551)<br><br>From: Lee Vista Blvd.<br>To: Hoffner Avenue                     | Mill & Resurface                  | 0.90           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | PE            | \$ 0.418                                                   | PE                                            | \$ 0.172 |                               | \$ -     | PE                           | \$ 0.246 |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | CST           | \$ 4.812                                                   | CST                                           | \$ 1.974 |                               | \$ -     | CST                          | \$ 2.838 |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                | CEI           | \$ 0.576                                                   | CEI                                           | \$ 0.236 |                               | \$ -     | CEI                          | \$ 0.340 |                               | \$ -     |                |            |
| 10026   | Seminole | CFX                 | SR 417 Sanford Airport Connector<br><br>From: SR 417 / OSIA Connector<br>To: E Lake Mary Blvd | New 2 Lane Expressway             | 2.00           |               |                                                            |                                               | \$ -     |                               |          |                              |          |                               |          |                |            |
|         |          |                     |                                                                                               |                                   |                | PE            | \$ 0.025                                                   | PE                                            | \$ 0.025 |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |          |                     |                                                                                               |                                   |                |               |                                                            |                                               | \$ -     |                               |          |                              |          |                               |          |                |            |
|         |          |                     |                                                                                               |                                   |                |               |                                                            |                                               | \$ -     |                               |          |                              |          |                               |          |                |            |
|         |          |                     |                                                                                               |                                   |                | CST           | \$ 300.000                                                 |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 300.000 |
|         |          |                     |                                                                                               |                                   |                |               |                                                            |                                               | \$ -     |                               |          |                              |          |                               |          |                |            |

Remainder of Page Intentionally Left Blank - Unfunded CFX Needs Continue on Following Page

| MTP ID#                                                                                                                                                                        | County           | Implementing Agency | Facility Name & Limits                                                         | Project Description                                 | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><small>Shown in Millions</small> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Plan Period I: 2031 - 2035 |          | Plan Period II: 2036-2040 |          | Plan Period III: 2041-2050 |          | Unfunded Needs |              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|--------------------------------------------------------------------------------|-----------------------------------------------------|----------------|---------------|--------------------------------------------------------------------|--------------------------------------------|----------|----------------------------|----------|---------------------------|----------|----------------------------|----------|----------------|--------------|
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                |               |                                                                    | Phase                                      | YOE \$'s | Phase                      | YOE \$'s | Phase                     | YOE \$'s | Phase                      | YOE \$'s | Phase          | YOE \$'s     |
| Unfunded Project Needs                                                                                                                                                         |                  |                     |                                                                                |                                                     |                |               |                                                                    |                                            |          |                            |          |                           |          |                            |          |                |              |
| The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region. |                  |                     |                                                                                |                                                     |                |               |                                                                    |                                            |          |                            |          |                           |          |                            |          |                |              |
| 10006                                                                                                                                                                          | Orange           | CFX                 | SR 50<br><br>From: US 27<br>To: SR 91 / Florida's Turnpike Expwy               | New 4 Lane Expressway                               | 6.00           | PLN/PD&E      | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | PE            | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ROW           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ENV           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CST           | \$ 1,900.000                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     | CST            | \$ 1,900.000 |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CEI           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
| 10012                                                                                                                                                                          | Osceola          | CFX                 | SR 538 / Cypress Pkwy<br><br>From: Cypress Parkway<br>To: Pleasant Hill Rd     | New 4 Lane Expressway & Widen Local Road to 6 Lanes | 4.00           | PLN/PD&E      | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | PE            | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ROW           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ENV           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CST           | \$ 1,400.000                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     | CST            | \$ 1,400.000 |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CEI           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
| 10015                                                                                                                                                                          | Osceola / Orange | CFX                 | SR 515<br><br>From: US 192<br>To: SR 528                                       | 4 Lane Expressway                                   | 25.00          | PLN/PD&E      | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | PE            | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ROW           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ENV           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CST           | \$ 2,100.000                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     | CST            | \$ 2,100.000 |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CEI           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
| 10016                                                                                                                                                                          | Orange           | CFX                 | SR 515<br><br>From: SR 528<br>To: SR 408 Eastern Extension                     | New 4 Lane Expressway                               | 10.00          | PLN/PD&E      | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | PE            | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ROW           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ENV           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CST           | \$ 1,400.000                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     | CST            | \$ 1,400.000 |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CEI           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
| 10272                                                                                                                                                                          | Orange           | CFX                 | SR 408 Eastern Extension<br><br>From: Woodbury Rd<br>To: SR 50 / W Colonial Dr | New 4 Lane Expressway                               | 7.00           | PLN/PD&E      | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | PE            | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ROW           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ENV           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CST           | \$ 1,200.000                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     | CST            | \$ 1,200.000 |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CEI           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
| 10273                                                                                                                                                                          | Osceola          | CFX                 | SR 534 Expressway<br><br>From: Nova Rd<br>To: SR 515                           | New 4 Lane Expressway                               | 9.00           | PLN/PD&E      | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | PE            | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ROW           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ENV           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CST           | \$ 900.000                                                         |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     | CST            | \$ 900.000   |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CEI           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
| 10274                                                                                                                                                                          | Brevard/Osceola  | CFX                 | SR 534 Expressway<br><br>From: SR 515<br>To: I-4                               | New 4 Lane Expressway                               | 29.00          | PLN/PD&E      | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | PE            | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ROW           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | ENV           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CST           | \$ 1,600.000                                                       |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     | CST            | \$ 1,600.000 |
|                                                                                                                                                                                |                  |                     |                                                                                |                                                     |                | CEI           | \$ -                                                               |                                            | \$ -     |                            | \$ -     |                           | \$ -     |                            | \$ -     |                |              |

| MTP ID# | County                           | Implementing Agency | Facility Name & Limits                                                                                      | Project Description   | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Plan Period I:<br>2031 - 2035 |          | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |              |
|---------|----------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------|-----------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|----------|-------------------------------|----------|------------------------------|----------|-------------------------------|----------|----------------|--------------|
|         |                                  |                     |                                                                                                             |                       |                |               |                                                            | Phase                                         | YOE \$'s | Phase                         | YOE \$'s | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s     |
| 10275   | Brevard /<br>Orange /<br>Osceola | CFX                 | SR 524 Expressway<br><br>From: SR 534<br>To: I-4                                                            | New 4 Lane Expressway | 23.00          | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | CST           | \$ 2,400.000                                               |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 2,400.000 |
|         |                                  |                     |                                                                                                             |                       |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
| 10276   | Osceola                          | CFX                 | Northeast Connector<br><br>From: SR 515<br>To: SR 534                                                       | New 4 Lane Expressway | 8.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | CST           | \$ 900.000                                                 |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 900.000   |
|         |                                  |                     |                                                                                                             |                       |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
| 10027   | Osceola /<br>Brevard             | CFX                 | New Expressway from Florida's Turnpike<br>to I-95<br><br>From: SR 91 / Florida's Turnpike Expwy<br>To: I 95 | New 4 Lane Expressway | 27.00          | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | CST           | \$ 2,100.000                                               |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 2,100.000 |
|         |                                  |                     |                                                                                                             |                       |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
| 10056   | Orange                           | CFX                 | SR 414<br><br>From: Clarcona Rd<br>To: -                                                                    | New Interchange       | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | CST           | \$ 19.000                                                  |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 19.000    |
|         |                                  |                     |                                                                                                             |                       |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
| 10007   | Orange                           | CFX                 | SR 429<br><br>From: Independence Toll Plaza<br>To: -                                                        | New Interchange       | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | CST           | \$ 20.000                                                  |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 20.000    |
|         |                                  |                     |                                                                                                             |                       |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
| 10055   | Orange                           | CFX                 | SR 408<br><br>From: Woodbury Rd<br>To: -                                                                    | New Interchange       | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |                                  |                     |                                                                                                             |                       |                | CST           | \$ 16.000                                                  |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 16.000    |
|         |                                  |                     |                                                                                                             |                       |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |



| MTP ID# | County     | Implementing Agency | Facility Name & Limits                                                               | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Plan Period I:<br>2031 - 2035 |          | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |            |
|---------|------------|---------------------|--------------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|----------|-------------------------------|----------|------------------------------|----------|-------------------------------|----------|----------------|------------|
|         |            |                     |                                                                                      |                     |                |               |                                                            | Phase                                         | YOE \$'s | Phase                         | YOE \$'s | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s   |
| 10048   | Orange     | CFX                 | SR 408 Capacity Improvements<br><br>From: SR 50<br>To: Pine Hills Rd                 | Widen to 8 Lanes    | 3.60           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | CST           | \$ 134.000                                                 |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 134.000 |
|         |            |                     |                                                                                      |                     |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
| 10277   | Orange     | CFX                 | SR 408 EB Capacity Improvements<br><br>From: SR 436<br>To: Goldenrod Road            | Widen to 6 Lanes    | 1.10           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | CST           | \$ 40.000                                                  |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 40.000  |
|         |            |                     |                                                                                      |                     |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
| 10278   | Orange     | CFX                 | SR 408 Capacity Improvements<br><br>From: SR 417<br>To: Dean Rd                      | Widen to 8 Lanes    | 1.30           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | CST           | \$ 44.000                                                  |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 44.000  |
|         |            |                     |                                                                                      |                     |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
| 10034   | Orange     | CFX                 | SR 417 Capacity Improvements<br><br>From: SR 528<br>To: Curry Ford Rd                | Widen to 8 Lanes    | 3.80           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | CST           | \$ 134.000                                                 |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 134.000 |
|         |            |                     |                                                                                      |                     |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
| 10279   | Orange     | CFX                 | SR 417 Capacity Improvements<br><br>From: SR 408<br>To: Orange/Seminole County Lines | Widen to 8 Lanes    | 4.70           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | CST           | \$ 171.000                                                 |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 171.000 |
|         |            |                     |                                                                                      |                     |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
| 10049   | Orange     | CFX                 | SR 429 Capacity Improvements<br><br>From: Schofield Rd<br>To: Seidel Rd              | Widen to 6 Lanes    | 2.60           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | CST           | \$ 90.000                                                  |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 90.000  |
|         |            |                     |                                                                                      |                     |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
| 10280   | Systemwide | CFX                 | Systemwide Toll to AET<br><br>From: -<br>To: -                                       | Toll Conversion     | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |
|         |            |                     |                                                                                      |                     |                | CST           | \$ 50.000                                                  |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 50.000  |
|         |            |                     |                                                                                      |                     |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |            |

| MTP ID# | County     | Implementing Agency | Facility Name & Limits                              | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Plan Period I:<br>2031 - 2035 |          | Plan Period II:<br>2036-2040 |          | Plan Period III:<br>2041-2050 |          | Unfunded Needs |              |
|---------|------------|---------------------|-----------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|-----------------------------------------------|----------|-------------------------------|----------|------------------------------|----------|-------------------------------|----------|----------------|--------------|
|         |            |                     |                                                     |                         |                |               |                                                            | Phase                                         | YOE \$'s | Phase                         | YOE \$'s | Phase                        | YOE \$'s | Phase                         | YOE \$'s | Phase          | YOE \$'s     |
| 10281   | Systemwide | CFX                 | Systemwide R&R Requirements<br><br>From: -<br>To: - | Renewal and Replacement | 0.00           | PLN/PD&E      | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |            |                     |                                                     |                         |                | PE            | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |            |                     |                                                     |                         |                | ROW           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |            |                     |                                                     |                         |                | ENV           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |
|         |            |                     |                                                     |                         |                | CST           | \$ 1,500.000                                               |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     | CST            | \$ 1,500.000 |
|         |            |                     |                                                     |                         |                | CEI           | \$ -                                                       |                                               | \$ -     |                               | \$ -     |                              | \$ -     |                               | \$ -     |                |              |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, CFX Master Plan, and CFX Work Program (as of 2025)

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-2 | Orange County Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| Orange County                                | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 387.014         | \$9,061.469    |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                               | Project Description                | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Unfunded Needs |          |
|---------|--------|---------------------|----------------------------------------------------------------------|------------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|-----------|----------------|----------|
|         |        |                     |                                                                      |                                    |                |               |                                                     | Phase                                      | YOE \$'s  | Phase          | YOE \$'s |
| 70539   | Orange | Orange County       | All American Blvd<br>From: Edgewater Dr<br>To: SR 434/Forest City Rd | Widen to 4-Lanes & New 4-Lane Road | 0.70           |               |                                                     |                                            | \$ -      |                |          |
|         |        |                     |                                                                      |                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                     |                                                                      |                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                     |                                                                      |                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                     |                                                                      |                                    |                | CST           | \$ 23.522                                           | CST                                        | \$ 23.522 |                |          |
| 70556   | Orange | Orange County       | CR 545 / Avalon Rd<br>From: US 192<br>To: Hartzog Rd                 | Widen to 4-Lanes                   | 1.60           |               |                                                     |                                            | \$ -      |                |          |
|         |        |                     |                                                                      |                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                     |                                                                      |                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                     |                                                                      |                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                     |                                                                      |                                    |                | CST           | \$ 6.831                                            | CST                                        | \$ 6.831  |                |          |
| 70541   | Orange | Orange County       | Econlockhatchee Tr<br>From: Lake Underhill Rd<br>To: SR 408          | Widen to 4-Lanes                   | 1.44           |               |                                                     |                                            | \$ -      |                |          |
|         |        |                     |                                                                      |                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                     |                                                                      |                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                     |                                                                      |                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                     |                                                                      |                                    |                | CST           | \$ 0.359                                            | CST                                        | \$ 0.359  |                |          |
|         |        |                     |                                                                      |                                    |                |               |                                                     |                                            | \$ -      |                |          |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                    | Project Description                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Unfunded Needs |          |
|---------|--------|---------------------|---------------------------------------------------------------------------|---------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|-----------|----------------|----------|
|         |        |                     |                                                                           |                                                         |                |               |                                                            | Phase                                      | YOE \$'s  | Phase          | YOE \$'s |
| 70074   | Orange | Orange County       | Flemings Rd<br>From: Orange / Lake Limits<br>To: CR 545 / Avalon Rd       | New 4 Lane Roadway                                      | 0.98           |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                | PE            | \$ 3.670                                                   | PE                                         | \$ 3.670  |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                | CST           | \$ 27.729                                                  | CST                                        | \$ 27.729 |                |          |
| 70537   | Orange | Orange County       | Horizon West Trail Phase 1A<br>From: Tiny Rd<br>To: Stoneybrook Pkwy      | New Multi-use Trail Project in the Horizons West Region | 0.90           |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                | CST           | \$ 5.286                                                   | CST                                        | \$ 5.286  |                |          |
| 70544   | Orange | Orange County       | International Dr<br>From: Destination Pkwy<br>To: SR 482 / Sand Lake Rd   | Add Transit Lanes                                       | 2.80           |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                | CST           | \$ 26.693                                                  | CST                                        | \$ 26.693 |                |          |
| 70545   | Orange | Orange County       | Kennedy Blvd<br>From: SR 434/Forest City Rd<br>To: Wymore Rd              | Widen to 4-Lanes                                        | 1.80           |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                | ROW           | \$ 1.300                                                   | ROW                                        | \$ 1.300  |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                | CST           | \$ 50.656                                                  | CST                                        | \$ 50.656 |                |          |
| 70546   | Orange | Orange County       | Kirkman Rd Extension<br>From: Universal Blvd<br>To: SR 482 / Sand Lake Rd | New 4-Lane Road                                         | 1.70           |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                           |                                                         |                | CST           | \$ 30.000                                                  | CST                                        | \$ 30.000 |                |          |
|         |        |                     |                                                                           |                                                         |                |               |                                                            |                                            | \$ -      |                |          |

| MTP ID# | County | Implementing Agency          | Facility Name & Limits                                                          | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Unfunded Needs |           |
|---------|--------|------------------------------|---------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|-----------|----------------|-----------|
|         |        |                              |                                                                                 |                     |                |               |                                                            | Phase                                      | YOE \$'s  | Phase          | YOE \$'s  |
| 70547   | Orange | Orange County                | Lake Underhill Rd<br>From: Econlockhatchee Tr<br>To: Rouse Rd                   | Widen to 4-Lanes    | 1.50           |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                | CST           | \$ 23.811                                                  | CST                                        | \$ 23.811 |                |           |
| 70548   | Orange | Orange County/Volusia County | McCulloch Rd<br>From: N Orion Blvd<br>To: N Tanner Rd                           | Widen to 4-Lanes    | 1.50           |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                | CST           | \$ 12.121                                                  | CST                                        | \$ 12.121 |                |           |
| 70549   | Orange | Orange County                | Orange Ave<br>From: Osceola Co Line<br>To: Florida's Turnpike                   | Widen to 4-Lanes    | 0.69           |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                | CST           | \$ 19.760                                                  | CST                                        | \$ 19.760 |                |           |
| 70550   | Orange | Orange County                | Reams Rd<br>From: Summerlake Park Blvd<br>To: Taborfield Ave                    | Widen to 4-Lanes    | 3.10           |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                | PE            | \$ 0.705                                                   | PE                                         | \$ 0.705  |                |           |
|         |        |                              |                                                                                 |                     |                |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                | CST           | \$ 45.371                                                  | CST                                        | \$ 45.371 |                |           |
| 70048   | Orange | Orange County                | Richard Crotty Pkwy<br>From: SR 436 / Semoran Blvd<br>To: SR 551 / Goldenrod Rd | New 4 Lane Roadway  | 1.65           |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                |               |                                                            |                                            | \$ -      |                |           |
|         |        |                              |                                                                                 |                     |                | ROW           | \$ 12.505                                                  | ROW                                        | \$ 12.505 |                |           |
|         |        |                              |                                                                                 |                     |                | ENV           | \$ 0.598                                                   |                                            | \$ -      | ENV            | \$ 0.598  |
|         |        |                              |                                                                                 |                     |                | CST           | \$ 39.305                                                  |                                            | \$ -      | CST            | \$ 39.305 |
|         |        |                              |                                                                                 |                     |                | CEI           | \$ 3.931                                                   |                                            | \$ -      | CEI            | \$ 3.931  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                  | Project Description     | Length (miles) | Project Phase | Total Project Cost<br>(\$2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |           | Unfunded Needs |          |
|---------|--------|---------------------|-------------------------------------------------------------------------|-------------------------|----------------|---------------|-----------------------------------------------------------------|-----------------------------------------------|-----------|----------------|----------|
|         |        |                     |                                                                         |                         |                |               |                                                                 | Phase                                         | YOE \$'s  | Phase          | YOE \$'s |
| 70368   | Orange | Orange County       | Rock Springs Rd Access Study (1 of 5)<br><br>From: at Welch Rd<br>To: - | Operational / Safety    | 0.40           |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                | PE            | \$ 0.013                                                        | PE                                            | \$ 5.000  |                |          |
|         |        |                     |                                                                         |                         |                | ROW           | \$ -                                                            |                                               | \$ -      | ROW            | \$ -     |
|         |        |                     |                                                                         |                         |                | ENV           | \$ 0.082                                                        |                                               | \$ -      | ENV            | \$ 0.082 |
|         |        |                     |                                                                         |                         |                | CST           | \$ 0.066                                                        |                                               | \$ -      | CST            | \$ 0.066 |
|         |        |                     |                                                                         |                         |                | CEI           | \$ 0.010                                                        |                                               | \$ -      | CEI            | \$ 0.010 |
| 70551   | Orange | Orange County       | Sand Lake Rd<br><br>From: Apopka-Vineland Rd<br>To: Turkey Lake Rd      | Safety Improvements     | 5.32           |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                | CST           | \$ 9.990                                                        | CST                                           | \$ 9.990  |                |          |
|         |        |                     |                                                                         |                         |                |               |                                                                 |                                               | \$ -      |                |          |
| 70552   | Orange | Orange County       | Taft-Vineland Rd<br><br>From: US 441<br>To: Orange Ave                  | Widen to 4-Lanes        | 2.00           |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                | ROW           | \$ 5.060                                                        | ROW                                           | \$ 5.060  |                |          |
|         |        |                     |                                                                         |                         |                |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                | CST           | \$ 24.065                                                       | CST                                           | \$ 24.065 |                |          |
|         |        |                     |                                                                         |                         |                |               |                                                                 |                                               | \$ -      |                |          |
| 70553   | Orange | Orange County       | Texas Ave<br><br>From: Oak Ridge Rd<br>To: Holden Ave                   | Widen to 4-Lanes        | 0.50           |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                | ROW           | \$ 1.818                                                        | ROW                                           | \$ 1.818  |                |          |
|         |        |                     |                                                                         |                         |                | ENV           | \$ 0.104                                                        |                                               | \$ -      | ENV            | \$ 0.104 |
|         |        |                     |                                                                         |                         |                | CST           | \$ 4.909                                                        |                                               | \$ -      | CST            | \$ 4.909 |
|         |        |                     |                                                                         |                         |                | CEI           | \$ 0.491                                                        |                                               | \$ -      | CEI            | \$ 0.491 |
| 70126   | Orange | Orange County       | Tiny Rd<br><br>From: Bridgewater Crossing<br>To: Tilden Rd              | Widen from 2 to 4 lanes | 1.79           |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                |               |                                                                 |                                               | \$ -      |                |          |
|         |        |                     |                                                                         |                         |                | CST           | \$ 0.432                                                        | CST                                           | \$ 0.432  |                |          |
|         |        |                     |                                                                         |                         |                |               |                                                                 |                                               | \$ -      |                |          |



| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                             | Project Description     | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |           | Unfunded Needs |           |
|---------|--------|---------------------|------------------------------------------------------------------------------------|-------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|-----------|----------------|-----------|
|         |        |                     |                                                                                    |                         |                |               |                                                               | Phase                                         | YOE \$'s  | Phase          | YOE \$'s  |
| 70554   | Orange | Orange County       | Tradeshow Rd<br>From: Destination Pkwy<br>To: Universal Blvd                       | Widen to 4-Lanes        | 1.00           |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                | CST           | \$ 19.562                                                     | CST                                           | \$ 19.562 |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
| 70065   | Orange | Orange County       | Vineland Ave<br>From: SR 535 / Apopka<br>Vineland Rd<br>To: Little Lake Bryan Pkwy | Widen from 2 to 4 lanes | 0.87           |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                | CST           | \$ 4.972                                                      | CST                                           | \$ 4.972  |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
| 70555   | Orange | Orange County       | Woodbury Rd<br>From: Lake Underhill Rd<br>To: SR 50/Colonial Dr                    | Widen to 4-Lanes        | 1.50           |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                | PE            | \$ 0.171                                                      | PE                                            | \$ 0.171  |                |           |
|         |        |                     |                                                                                    |                         |                | ROW           | \$ 7.363                                                      |                                               | \$ -      | ROW            | \$ 7.363  |
|         |        |                     |                                                                                    |                         |                | ENV           | \$ 0.311                                                      |                                               | \$ -      | ENV            | \$ 0.311  |
|         |        |                     |                                                                                    |                         |                | CST           | \$ 14.726                                                     |                                               | \$ -      | CST            | \$ 14.726 |
|         |        |                     |                                                                                    |                         |                | CEI           | \$ 1.473                                                      |                                               | \$ -      | CEI            | \$ 1.473  |
| EC143   | Orange | Orange County       | Innovation Way<br>From: Magnolia Woods Blvd.<br>To: Sunbridge Pkwy.                | New 4-Lane Road         | 2.50           |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                | CST           | \$ 6.823                                                      | CST                                           | \$ 6.823  |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
| EC144   | Orange | Orange County       | Clarcona-Ocoee Rd.<br>From: Ocoee-Apopka Rd.<br>To: US 441                         | Widen to 4-Lanes        | 7.50           |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |
|         |        |                     |                                                                                    |                         |                | CST           | \$ 6.550                                                      | CST                                           | \$ 6.550  |                |           |
|         |        |                     |                                                                                    |                         |                |               |                                                               |                                               | \$ -      |                |           |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                        | Project Description                        | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|-------------------------------------------------------------------------------|--------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                               |                                            |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| EC145   | Orange | Orange County       | Town Center<br>From: Raintree Ridge Rd.<br>To: Courtney Chase Cir.            | Widen to 4-Lanes                           | 3.30           |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                | CST           | \$ 2.000                                                   | CST                                        | \$ 2.000 |                |          |
| EC146   | Orange | Orange County       | Curry Ford Rd.<br>From: Dean Rd.<br>To: Alafaya Tr.                           | Pedestrian Bridge                          | 3.50           |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                | CST           | \$ 9.000                                                   | CST                                        | \$ 9.000 |                |          |
| EC147   | Orange | Orange County       | Rio Grande Ave.<br>From: Holden Ave.<br>To: Gore St.                          | Transit Feasibility & Alt. Tech Assessment | 2.50           |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                | CST           | \$ 1.250                                                   | CST                                        | \$ 1.250 |                |          |
| 70425   | Orange | Orange County       | 6th St (Windermere)<br>From: Park Ridge-Gotha Rd\Sutter Ave<br>To: Hemple Ave | Complete Streets / Safety / Ops            | 0.15           |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                | PE            | \$ 0.010                                                   |                                            | \$ -     | PE             | \$ 0.010 |
|         |        |                     |                                                                               |                                            |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                               |                                            |                | ENV           | \$ 0.031                                                   |                                            | \$ -     | ENV            | \$ 0.031 |
|         |        |                     |                                                                               |                                            |                | CST           | \$ 0.050                                                   |                                            | \$ -     | CST            | \$ 0.050 |
| 70558   | Orange | Orange County       | Alafaya Tr<br>From: Lake Underhill Rd<br>To: Curry Ford Rd                    | Widen to 6 lanes                           | 0.90           | CEI           | \$ 0.007                                                   |                                            | \$ -     | CEI            | \$ 0.007 |
|         |        |                     |                                                                               |                                            |                | PLN/PD&E      | \$ 1.174                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.174 |
|         |        |                     |                                                                               |                                            |                | PE            | \$ 2.349                                                   |                                            | \$ -     | PE             | \$ 2.349 |
|         |        |                     |                                                                               |                                            |                | ROW           | \$ 3.915                                                   |                                            | \$ -     | ROW            | \$ 3.915 |
|         |        |                     |                                                                               |                                            |                | ENV           | \$ 0.187                                                   |                                            | \$ -     | ENV            | \$ 0.187 |
|         |        |                     |                                                                               |                                            |                | CST           | \$ 7.830                                                   |                                            | \$ -     | CST            | \$ 7.830 |
|         |        |                     |                                                                               |                                            |                | CEI           | \$ 0.783                                                   |                                            | \$ -     | CEI            | \$ 0.783 |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                          | Project Description             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|---------------------------------------------------------------------------------|---------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                 |                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70136   | Orange | Orange County       | Alafaya Trl<br>From: SR 50 / Colonial Dr<br>To: Lake Underhill Rd               | Complete Streets / Safety / Ops | 1.44           | PLN/PD&E      | \$ 0.991                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.991  |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 2.974                                                   |                                            | \$ -     | PE             | \$ 2.974  |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 0.496                                                   |                                            | \$ -     | ROW            | \$ 0.496  |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.521                                                   |                                            | \$ -     | ENV            | \$ 0.521  |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 9.914                                                   |                                            | \$ -     | CST            | \$ 9.914  |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 0.991                                                   |                                            | \$ -     | CEI            | \$ 0.991  |
| 70137   | Orange | Orange County       | Alafaya Trl<br>From: Curry Ford Rd<br>To: Golfway Blvd                          | Widen from 4 to 6 Lanes         | 1.37           | PLN/PD&E      | \$ 3.120                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.120  |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 6.239                                                   |                                            | \$ -     | PE             | \$ 6.239  |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 10.399                                                  |                                            | \$ -     | ROW            | \$ 10.399 |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.496                                                   |                                            | \$ -     | ENV            | \$ 0.496  |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 20.797                                                  |                                            | \$ -     | CST            | \$ 20.797 |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 2.080                                                   |                                            | \$ -     | CEI            | \$ 2.080  |
| 70006   | Orange | Orange County       | All American Blvd<br>From: Clarcona Ocoee Rd<br>To: Kennedy Blvd                | New 4 Lane Roadway              | 0.69           | PLN/PD&E      | \$ 2.454                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.454  |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 4.908                                                   |                                            | \$ -     | PE             | \$ 4.908  |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 8.181                                                   |                                            | \$ -     | ROW            | \$ 8.181  |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.249                                                   |                                            | \$ -     | ENV            | \$ 0.249  |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 16.361                                                  |                                            | \$ -     | CST            | \$ 16.361 |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 1.636                                                   |                                            | \$ -     | CEI            | \$ 1.636  |
| 70362   | Orange | Orange County       | All American Blvd<br>From: Edgewater Dr<br>To: Forest City Rd                   | ITS/Technology                  | 0.56           |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 0.052                                                   |                                            | \$ -     | PE             | \$ 0.052  |
|         |        |                     |                                                                                 |                                 |                |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.115                                                   |                                            | \$ -     | ENV            | \$ 0.115  |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 0.261                                                   |                                            | \$ -     | CST            | \$ 0.261  |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 0.039                                                   |                                            | \$ -     | CEI            | \$ 0.039  |
| 70113   | Orange | Orange County       | Andes Ave Extension<br>From: SR 408 / East West Expy<br>To: SR 50 / Colonial Dr | New 4 Lane Roadway              | 1.03           | PLN/PD&E      | \$ 4.219                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.219  |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 8.439                                                   |                                            | \$ -     | PE             | \$ 8.439  |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 14.065                                                  |                                            | \$ -     | ROW            | \$ 14.065 |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.428                                                   |                                            | \$ -     | ENV            | \$ 0.428  |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 28.130                                                  |                                            | \$ -     | CST            | \$ 28.130 |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 2.813                                                   |                                            | \$ -     | CEI            | \$ 2.813  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                     | Project Description                                                                                                                                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                            |                                                                                                                                                                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70107   | Orange | Orange County       | Apopka Vineland Rd<br><br>From: A.D. Mims Rd<br>To: Clarcona Ocoee Rd      | Widen from 2 to 4 lanes                                                                                                                                                 | 1.70           | PLN/PD&E      | \$ 8.273                                                   |                                            | \$ -     | PLN/PD&E       | \$ 8.273  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | PE            | \$ 16.546                                                  |                                            | \$ -     | PE             | \$ 16.546 |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | ROW           | \$ 27.577                                                  |                                            | \$ -     | ROW            | \$ 27.577 |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | ENV           | \$ 0.618                                                   |                                            | \$ -     | ENV            | \$ 0.618  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | CST           | \$ 55.153                                                  |                                            | \$ -     | CST            | \$ 55.153 |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | CEI           | \$ 5.515                                                   |                                            | \$ -     | CEI            | \$ 5.515  |
| 70138   | Orange | Orange County       | Apopka-Vineland Rd<br><br>From: Winter Garden-Vineland Rd<br>To: Fenton St | Widen from 4 to 6 Lanes                                                                                                                                                 | 1.43           | PLN/PD&E      | \$ 3.263                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.263  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | PE            | \$ 6.527                                                   |                                            | \$ -     | PE             | \$ 6.527  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | ROW           | \$ 10.878                                                  |                                            | \$ -     | ROW            | \$ 10.878 |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | ENV           | \$ 0.518                                                   |                                            | \$ -     | ENV            | \$ 0.518  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | CST           | \$ 21.756                                                  |                                            | \$ -     | CST            | \$ 21.756 |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | CEI           | \$ 2.176                                                   |                                            | \$ -     | CEI            | \$ 2.176  |
| 70139   | Orange | Orange County       | Apopka-Vineland Rd<br><br>From: Fenton Rd<br>To: Darlene Rd                | Intersection & Complete Streets                                                                                                                                         | 1.01           | PLN/PD&E      | \$ 0.527                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.527  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | PE            | \$ 1.580                                                   |                                            | \$ -     | PE             | \$ 1.580  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | ROW           | \$ 0.263                                                   |                                            | \$ -     | ROW            | \$ 0.263  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | ENV           | \$ 0.367                                                   |                                            | \$ -     | ENV            | \$ 0.367  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | CST           | \$ 5.266                                                   |                                            | \$ -     | CST            | \$ 5.266  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | CEI           | \$ 0.527                                                   |                                            | \$ -     | CEI            | \$ 0.527  |
| 70140   | Orange | Orange County       | Apopka-Vineland Rd<br><br>From: Darlene Rd<br>To: Kilgore Rd               | Widen from 4 to 6 Lanes                                                                                                                                                 | 1.34           | PLN/PD&E      | \$ 3.056                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.056  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | PE            | \$ 6.111                                                   |                                            | \$ -     | PE             | \$ 6.111  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | ROW           | \$ 10.185                                                  |                                            | \$ -     | ROW            | \$ 10.185 |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | ENV           | \$ 0.485                                                   |                                            | \$ -     | ENV            | \$ 0.485  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | CST           | \$ 20.371                                                  |                                            | \$ -     | CST            | \$ 20.371 |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | CEI           | \$ 2.037                                                   |                                            | \$ -     | CEI            | \$ 2.037  |
| 70141   | Orange | Orange County       | Apopka-Vineland Rd<br><br>From: Kilgore Rd<br>To: SR 482 / Sand Lake Rd    | Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. | 0.76           | PLN/PD&E      | \$ 1.829                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.829  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | PE            | \$ 3.659                                                   |                                            | \$ -     | PE             | \$ 3.659  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | ROW           | \$ 6.098                                                   |                                            | \$ -     | ROW            | \$ 6.098  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | ENV           | \$ 0.276                                                   |                                            | \$ -     | ENV            | \$ 0.276  |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | CST           | \$ 12.196                                                  |                                            | \$ -     | CST            | \$ 12.196 |
|         |        |                     |                                                                            |                                                                                                                                                                         |                | CEI           | \$ 1.220                                                   |                                            | \$ -     | CEI            | \$ 1.220  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                 | Project Description                                                                                                                                                                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70142   | Orange | Orange County       | Apopka-Vineland Rd<br>From: SR 482 / Sand Lake Rd<br>To: Wallace Rd                    | Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.                          | 0.75           | PLN/PD&E      | \$ 1.798                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.798  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | PE            | \$ 3.596                                                   |                                            | \$ -     | PE             | \$ 3.596  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | ROW           | \$ 5.994                                                   |                                            | \$ -     | ROW            | \$ 5.994  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | ENV           | \$ 0.271                                                   |                                            | \$ -     | ENV            | \$ 0.271  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | CST           | \$ 11.987                                                  |                                            | \$ -     | CST            | \$ 11.987 |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | CEI           | \$ 1.199                                                   |                                            | \$ -     | CEI            | \$ 1.199  |
| 70143   | Orange | Orange County       | Apopka-Vineland Rd<br>From: Wallace Rd<br>To: Palm Lake Dr                             | Widen from 4 to 6 Lanes                                                                                                                                                                          | 1.27           | PLN/PD&E      | \$ 2.903                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.903  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | PE            | \$ 5.805                                                   |                                            | \$ -     | PE             | \$ 5.805  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | ROW           | \$ 9.675                                                   |                                            | \$ -     | ROW            | \$ 9.675  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | ENV           | \$ 0.461                                                   |                                            | \$ -     | ENV            | \$ 0.461  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | CST           | \$ 19.351                                                  |                                            | \$ -     | CST            | \$ 19.351 |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | CEI           | \$ 1.935                                                   |                                            | \$ -     | CEI            | \$ 1.935  |
| 70144   | Orange | Orange County       | Apopka-Vineland Rd<br>From: Palm Lake Dr<br>To: Conroy-Windermere Rd                   | Widen from 4 to 6 Lanes                                                                                                                                                                          | 1.13           | PLN/PD&E      | \$ 2.578                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.578  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | PE            | \$ 5.157                                                   |                                            | \$ -     | PE             | \$ 5.157  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | ROW           | \$ 8.594                                                   |                                            | \$ -     | ROW            | \$ 8.594  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | ENV           | \$ 0.410                                                   |                                            | \$ -     | ENV            | \$ 0.410  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | CST           | \$ 17.189                                                  |                                            | \$ -     | CST            | \$ 17.189 |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | CEI           | \$ 1.719                                                   |                                            | \$ -     | CEI            | \$ 1.719  |
| 70145   | Orange | Orange County       | Apopka-Vineland Rd<br>From: Conroy-Windermere Rd<br>To: Windy Ridge Rd                 | Widen from 4 to 6 Lanes with safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. | 1.01           | PLN/PD&E      | \$ 2.429                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.429  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | PE            | \$ 4.858                                                   |                                            | \$ -     | PE             | \$ 4.858  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | ROW           | \$ 8.096                                                   |                                            | \$ -     | ROW            | \$ 8.096  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | ENV           | \$ 0.366                                                   |                                            | \$ -     | ENV            | \$ 0.366  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | CST           | \$ 16.192                                                  |                                            | \$ -     | CST            | \$ 16.192 |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | CEI           | \$ 1.619                                                   |                                            | \$ -     | CEI            | \$ 1.619  |
| 70146   | Orange | Orange County       | Apopka-Vineland Rd<br>From: Windy Ridge Rd<br>To: Wilkening Farm Rd /<br>Steer Lake Rd | Widen from 4 to 6 Lanes and implement operational improvements                                                                                                                                   | 1.05           | PLN/PD&E      | \$ 2.523                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.523  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | PE            | \$ 5.045                                                   |                                            | \$ -     | PE             | \$ 5.045  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | ROW           | \$ 8.409                                                   |                                            | \$ -     | ROW            | \$ 8.409  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | ENV           | \$ 0.380                                                   |                                            | \$ -     | ENV            | \$ 0.380  |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | CST           | \$ 16.818                                                  |                                            | \$ -     | CST            | \$ 16.818 |
|         |        |                     |                                                                                        |                                                                                                                                                                                                  |                | CEI           | \$ 1.682                                                   |                                            | \$ -     | CEI            | \$ 1.682  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                             | Project Description                                                                                                                                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70147   | Orange | Orange County       | Apopka-Vineland Rd<br>From: Wilkening Farm Rd / Steer Lake Rd<br>To: SR 526 / Old Winter Garden Rd | Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. | 1.41           | PLN/PD&E      | \$ 3.389                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.389  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | PE            | \$ 6.778                                                   |                                            | \$ -     | PE             | \$ 6.778  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | ROW           | \$ 11.297                                                  |                                            | \$ -     | ROW            | \$ 11.297 |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | ENV           | \$ 0.511                                                   |                                            | \$ -     | ENV            | \$ 0.511  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | CST           | \$ 22.595                                                  |                                            | \$ -     | CST            | \$ 22.595 |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | CEI           | \$ 2.259                                                   |                                            | \$ -     | CEI            | \$ 2.259  |
| 70148   | Orange | Orange County       | Apopka-Vineland Rd<br>From: Balboa Dr<br>To: SR 438 / Silver Star Rd                               | Intersection & Complete Streets                                                                                                                                         | 1.28           | PLN/PD&E      | \$ 0.664                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.664  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | PE            | \$ 1.992                                                   |                                            | \$ -     | PE             | \$ 1.992  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | ROW           | \$ 0.332                                                   |                                            | \$ -     | ROW            | \$ 0.332  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | ENV           | \$ 0.463                                                   |                                            | \$ -     | ENV            | \$ 0.463  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | CST           | \$ 6.642                                                   |                                            | \$ -     | CST            | \$ 6.642  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | CEI           | \$ 0.664                                                   |                                            | \$ -     | CEI            | \$ 0.664  |
| 70149   | Orange | Orange County       | Apopka-Vineland Rd<br>From: SR 438 / Silver Star Rd<br>To: A.D. Mims Rd                            | Intersection & Complete Streets                                                                                                                                         | 0.89           | PLN/PD&E      | \$ 0.462                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.462  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | PE            | \$ 1.386                                                   |                                            | \$ -     | PE             | \$ 1.386  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | ROW           | \$ 0.231                                                   |                                            | \$ -     | ROW            | \$ 0.231  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | ENV           | \$ 0.322                                                   |                                            | \$ -     | ENV            | \$ 0.322  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | CST           | \$ 4.620                                                   |                                            | \$ -     | CST            | \$ 4.620  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | CEI           | \$ 0.462                                                   |                                            | \$ -     | CEI            | \$ 0.462  |
| 70372   | Orange | Orange County       | Apopka-Vineland Rd<br>From: at McCormick Rd<br>To: -                                               | Operational / Safety                                                                                                                                                    | 0.40           |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | PE            | \$ 0.013                                                   |                                            | \$ -     | PE             | \$ 0.013  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | ENV           | \$ 0.082                                                   |                                            | \$ -     | ENV            | \$ 0.082  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | CST           | \$ 0.066                                                   |                                            | \$ -     | CST            | \$ 0.066  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | CEI           | \$ 0.010                                                   |                                            | \$ -     | CEI            | \$ 0.010  |
| 70427   | Orange | Orange County       | Apopka-Vineland Rd<br>From: Wilkening Farm Rd<br>To: Old Winter Garden Rd                          | Widen from 4 to 6 Lanes                                                                                                                                                 | 0.71           | PLN/PD&E      | \$ 1.612                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.612  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | PE            | \$ 3.225                                                   |                                            | \$ -     | PE             | \$ 3.225  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | ROW           | \$ 5.374                                                   |                                            | \$ -     | ROW            | \$ 5.374  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | ENV           | \$ 0.256                                                   |                                            | \$ -     | ENV            | \$ 0.256  |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | CST           | \$ 10.749                                                  |                                            | \$ -     | CST            | \$ 10.749 |
|         |        |                     |                                                                                                    |                                                                                                                                                                         |                | CEI           | \$ 1.075                                                   |                                            | \$ -     | CEI            | \$ 1.075  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                      | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-----------------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                             |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70150   | Orange | Orange County       | Avalon Park Blvd<br>From: Avalon Park Blvd One-Way Pairs<br>To: Alafaya Trl | Widen from 4 to 6 Lanes | 0.30           | PLN/PD&E      | \$ 0.678                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.678  |
|         |        |                     |                                                                             |                         |                | PE            | \$ 1.357                                                   |                                            | \$ -     | PE             | \$ 1.357  |
|         |        |                     |                                                                             |                         |                | ROW           | \$ 2.261                                                   |                                            | \$ -     | ROW            | \$ 2.261  |
|         |        |                     |                                                                             |                         |                | ENV           | \$ 0.108                                                   |                                            | \$ -     | ENV            | \$ 0.108  |
|         |        |                     |                                                                             |                         |                | CST           | \$ 4.522                                                   |                                            | \$ -     | CST            | \$ 4.522  |
|         |        |                     |                                                                             |                         |                | CEI           | \$ 0.452                                                   |                                            | \$ -     | CEI            | \$ 0.452  |
| 70008   | Orange | Orange County       | Avalon Rd<br>From: US 192 / Irlo Bronson Memorial Hwy<br>To: Hartzog Rd     | Widen from 2 to 6 lanes | 0.98           | PLN/PD&E      | \$ 4.783                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.783  |
|         |        |                     |                                                                             |                         |                | PE            | \$ 9.566                                                   |                                            | \$ -     | PE             | \$ 9.566  |
|         |        |                     |                                                                             |                         |                | ROW           | \$ 15.943                                                  |                                            | \$ -     | ROW            | \$ 15.943 |
|         |        |                     |                                                                             |                         |                | ENV           | \$ 0.357                                                   |                                            | \$ -     | ENV            | \$ 0.357  |
|         |        |                     |                                                                             |                         |                | CST           | \$ 31.887                                                  |                                            | \$ -     | CST            | \$ 31.887 |
|         |        |                     |                                                                             |                         |                | CEI           | \$ 3.189                                                   |                                            | \$ -     | CEI            | \$ 3.189  |
| 70009   | Orange | Orange County       | Avalon Rd<br>From: Hartzog Rd<br>To: Seidel Rd                              | Widen from 2 to 4 lanes | 4.28           | PLN/PD&E      | \$ 11.025                                                  |                                            | \$ -     | PLN/PD&E       | \$ 11.025 |
|         |        |                     |                                                                             |                         |                | PE            | \$ 22.049                                                  |                                            | \$ -     | PE             | \$ 22.049 |
|         |        |                     |                                                                             |                         |                | ROW           | \$ 36.748                                                  |                                            | \$ -     | ROW            | \$ 36.748 |
|         |        |                     |                                                                             |                         |                | ENV           | \$ 1.552                                                   |                                            | \$ -     | ENV            | \$ 1.552  |
|         |        |                     |                                                                             |                         |                | CST           | \$ 73.497                                                  |                                            | \$ -     | CST            | \$ 73.497 |
|         |        |                     |                                                                             |                         |                | CEI           | \$ 7.350                                                   |                                            | \$ -     | CEI            | \$ 7.350  |
| 70010   | Orange | Orange County       | Avalon Rd<br>From: Schofield Rd<br>To: Porter Rd                            | Widen from 2 to 6 lanes | 0.75           | PLN/PD&E      | \$ 1.925                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.925  |
|         |        |                     |                                                                             |                         |                | PE            | \$ 3.850                                                   |                                            | \$ -     | PE             | \$ 3.850  |
|         |        |                     |                                                                             |                         |                | ROW           | \$ 6.417                                                   |                                            | \$ -     | ROW            | \$ 6.417  |
|         |        |                     |                                                                             |                         |                | ENV           | \$ 0.271                                                   |                                            | \$ -     | ENV            | \$ 0.271  |
|         |        |                     |                                                                             |                         |                | CST           | \$ 12.834                                                  |                                            | \$ -     | CST            | \$ 12.834 |
|         |        |                     |                                                                             |                         |                | CEI           | \$ 1.283                                                   |                                            | \$ -     | CEI            | \$ 1.283  |
| 70011   | Orange | Orange County       | Avalon Rd<br>From: Old YMCA Rd<br>To: Schofield Rd                          | Widen from 2 to 4 lanes | 0.76           | PLN/PD&E      | \$ 1.969                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.969  |
|         |        |                     |                                                                             |                         |                | PE            | \$ 3.938                                                   |                                            | \$ -     | PE             | \$ 3.938  |
|         |        |                     |                                                                             |                         |                | ROW           | \$ 6.563                                                   |                                            | \$ -     | ROW            | \$ 6.563  |
|         |        |                     |                                                                             |                         |                | ENV           | \$ 0.277                                                   |                                            | \$ -     | ENV            | \$ 0.277  |
|         |        |                     |                                                                             |                         |                | CST           | \$ 13.126                                                  |                                            | \$ -     | CST            | \$ 13.126 |
|         |        |                     |                                                                             |                         |                | CEI           | \$ 1.313                                                   |                                            | \$ -     | CEI            | \$ 1.313  |



| MTP ID# | County | Implementing Agency | Facility Name & Limits                                        | Project Description             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|---------------------------------------------------------------|---------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                               |                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70102   | Orange | Orange County       | Avalon Rd<br>From: New Independence Rd<br>To: Tilden Rd       | Widen from 2 to 4 lanes         | 3.69           | PLN/PD&E      | \$ 10.877                                                  |                                            | \$ -     | PLN/PD&E       | \$ 10.877 |
|         |        |                     |                                                               |                                 |                | PE            | \$ 21.753                                                  |                                            | \$ -     | PE             | \$ 21.753 |
|         |        |                     |                                                               |                                 |                | ROW           | \$ 36.255                                                  |                                            | \$ -     | ROW            | \$ 36.255 |
|         |        |                     |                                                               |                                 |                | ENV           | \$ 1.531                                                   |                                            | \$ -     | ENV            | \$ 1.531  |
|         |        |                     |                                                               |                                 |                | CST           | \$ 72.510                                                  |                                            | \$ -     | CST            | \$ 72.510 |
|         |        |                     |                                                               |                                 |                | CEI           | \$ 7.251                                                   |                                            | \$ -     | CEI            | \$ 7.251  |
| 70103   | Orange | Orange County       | Avalon Rd<br>From: Seidel Rd<br>To: Old YMCA Rd               | Widen from 2 to 4 lanes         | 1.28           | PLN/PD&E      | \$ 3.288                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.288  |
|         |        |                     |                                                               |                                 |                | PE            | \$ 6.577                                                   |                                            | \$ -     | PE             | \$ 6.577  |
|         |        |                     |                                                               |                                 |                | ROW           | \$ 10.961                                                  |                                            | \$ -     | ROW            | \$ 10.961 |
|         |        |                     |                                                               |                                 |                | ENV           | \$ 0.463                                                   |                                            | \$ -     | ENV            | \$ 0.463  |
|         |        |                     |                                                               |                                 |                | CST           | \$ 21.922                                                  |                                            | \$ -     | CST            | \$ 21.922 |
|         |        |                     |                                                               |                                 |                | CEI           | \$ 2.192                                                   |                                            | \$ -     | CEI            | \$ 2.192  |
| 70117   | Orange | Orange County       | Avalon Rd<br>From: Porter Rd<br>To: New Independence Pkwy     | Widen from 2 to 4 lanes         | 0.92           | PLN/PD&E      | \$ 2.361                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.361  |
|         |        |                     |                                                               |                                 |                | PE            | \$ 4.721                                                   |                                            | \$ -     | PE             | \$ 4.721  |
|         |        |                     |                                                               |                                 |                | ROW           | \$ 7.869                                                   |                                            | \$ -     | ROW            | \$ 7.869  |
|         |        |                     |                                                               |                                 |                | ENV           | \$ 0.332                                                   |                                            | \$ -     | ENV            | \$ 0.332  |
|         |        |                     |                                                               |                                 |                | CST           | \$ 15.737                                                  |                                            | \$ -     | CST            | \$ 15.737 |
|         |        |                     |                                                               |                                 |                | CEI           | \$ 1.574                                                   |                                            | \$ -     | CEI            | \$ 1.574  |
| 70151   | Orange | Orange County       | Avalon Rd<br>From: Western Way<br>To: Flamingo Crossings Blvd | Intersection & Complete Streets | 2.45           | PLN/PD&E      | \$ 1.275                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.275  |
|         |        |                     |                                                               |                                 |                | PE            | \$ 3.824                                                   |                                            | \$ -     | PE             | \$ 3.824  |
|         |        |                     |                                                               |                                 |                | ROW           | \$ 0.637                                                   |                                            | \$ -     | ROW            | \$ 0.637  |
|         |        |                     |                                                               |                                 |                | ENV           | \$ 0.888                                                   |                                            | \$ -     | ENV            | \$ 0.888  |
|         |        |                     |                                                               |                                 |                | CST           | \$ 12.747                                                  |                                            | \$ -     | CST            | \$ 12.747 |
|         |        |                     |                                                               |                                 |                | CEI           | \$ 1.275                                                   |                                            | \$ -     | CEI            | \$ 1.275  |
| 70152   | Orange | Orange County       | Avalon Rd<br>From: Flamingo Crossings Blvd<br>To: Seidel Rd   | Intersection & Complete Streets | 0.49           | PLN/PD&E      | \$ 0.256                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.256  |
|         |        |                     |                                                               |                                 |                | PE            | \$ 0.767                                                   |                                            | \$ -     | PE             | \$ 0.767  |
|         |        |                     |                                                               |                                 |                | ROW           | \$ 0.128                                                   |                                            | \$ -     | ROW            | \$ 0.128  |
|         |        |                     |                                                               |                                 |                | ENV           | \$ 0.178                                                   |                                            | \$ -     | ENV            | \$ 0.178  |
|         |        |                     |                                                               |                                 |                | CST           | \$ 2.558                                                   |                                            | \$ -     | CST            | \$ 2.558  |
|         |        |                     |                                                               |                                 |                | CEI           | \$ 0.256                                                   |                                            | \$ -     | CEI            | \$ 0.256  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                           | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                  |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70153   | Orange | Orange County       | Avalon Rd<br>From: Tilden Rd<br>To: Stoneybrook West Pkwy        | Widen from 4 to 6 Lanes | 0.73           | PLN/PD&E      | \$ 1.665                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.665  |
|         |        |                     |                                                                  |                         |                | PE            | \$ 3.330                                                   |                                            | \$ -     | PE             | \$ 3.330  |
|         |        |                     |                                                                  |                         |                | ROW           | \$ 5.549                                                   |                                            | \$ -     | ROW            | \$ 5.549  |
|         |        |                     |                                                                  |                         |                | ENV           | \$ 0.264                                                   |                                            | \$ -     | ENV            | \$ 0.264  |
|         |        |                     |                                                                  |                         |                | CST           | \$ 11.099                                                  |                                            | \$ -     | CST            | \$ 11.099 |
|         |        |                     |                                                                  |                         |                | CEI           | \$ 1.110                                                   |                                            | \$ -     | CEI            | \$ 1.110  |
| 70154   | Orange | Orange County       | Avalon Rd<br>From: Stoneybrook West Pkwy<br>To: Tour Pointe Blvd | Widen from 4 to 6 Lanes | 0.99           | PLN/PD&E      | \$ 2.268                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.268  |
|         |        |                     |                                                                  |                         |                | PE            | \$ 4.535                                                   |                                            | \$ -     | PE             | \$ 4.535  |
|         |        |                     |                                                                  |                         |                | ROW           | \$ 7.559                                                   |                                            | \$ -     | ROW            | \$ 7.559  |
|         |        |                     |                                                                  |                         |                | ENV           | \$ 0.360                                                   |                                            | \$ -     | ENV            | \$ 0.360  |
|         |        |                     |                                                                  |                         |                | CST           | \$ 15.118                                                  |                                            | \$ -     | CST            | \$ 15.118 |
|         |        |                     |                                                                  |                         |                | CEI           | \$ 1.512                                                   |                                            | \$ -     | CEI            | \$ 1.512  |
| 70155   | Orange | Orange County       | Avalon Rd<br>From: Tour Pointe Blvd<br>To: Sunridge Blvd         | Widen from 4 to 6 Lanes | 0.98           | PLN/PD&E      | \$ 2.231                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.231  |
|         |        |                     |                                                                  |                         |                | PE            | \$ 4.462                                                   |                                            | \$ -     | PE             | \$ 4.462  |
|         |        |                     |                                                                  |                         |                | ROW           | \$ 7.437                                                   |                                            | \$ -     | ROW            | \$ 7.437  |
|         |        |                     |                                                                  |                         |                | ENV           | \$ 0.354                                                   |                                            | \$ -     | ENV            | \$ 0.354  |
|         |        |                     |                                                                  |                         |                | CST           | \$ 14.875                                                  |                                            | \$ -     | CST            | \$ 14.875 |
|         |        |                     |                                                                  |                         |                | CEI           | \$ 1.487                                                   |                                            | \$ -     | CEI            | \$ 1.487  |
| 70156   | Orange | Orange County       | Avalon Rd<br>From: Sunridge Blvd<br>To: SR 50 / Colonial Dr      | Widen from 4 to 6 Lanes | 0.88           | PLN/PD&E      | \$ 2.003                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.003  |
|         |        |                     |                                                                  |                         |                | PE            | \$ 4.006                                                   |                                            | \$ -     | PE             | \$ 4.006  |
|         |        |                     |                                                                  |                         |                | ROW           | \$ 6.676                                                   |                                            | \$ -     | ROW            | \$ 6.676  |
|         |        |                     |                                                                  |                         |                | ENV           | \$ 0.318                                                   |                                            | \$ -     | ENV            | \$ 0.318  |
|         |        |                     |                                                                  |                         |                | CST           | \$ 13.352                                                  |                                            | \$ -     | CST            | \$ 13.352 |
|         |        |                     |                                                                  |                         |                | CEI           | \$ 1.335                                                   |                                            | \$ -     | CEI            | \$ 1.335  |
| 70391   | Orange | Orange County       | Avalon Trail<br>From: Gatlin Ave<br>To: North of Sr 520          | Shared Use Path         | 18.15          | PLN/PD&E      | \$ 3.070                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.070  |
|         |        |                     |                                                                  |                         |                | PE            | \$ 6.139                                                   |                                            | \$ -     | PE             | \$ 6.139  |
|         |        |                     |                                                                  |                         |                | ROW           | \$ 0.512                                                   |                                            | \$ -     | ROW            | \$ 0.512  |
|         |        |                     |                                                                  |                         |                | ENV           | \$ 3.763                                                   |                                            | \$ -     | ENV            | \$ 3.763  |
|         |        |                     |                                                                  |                         |                | CST           | \$ 10.232                                                  |                                            | \$ -     | CST            | \$ 10.232 |
|         |        |                     |                                                                  |                         |                | CEI           | \$ 1.023                                                   |                                            | \$ -     | CEI            | \$ 1.023  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                       | Project Description             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|--------------------------------------------------------------|---------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                              |                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70157   | Orange | Orange County       | Balboa Dr<br>From: Good Homes Rd<br>To: Apopka-Vineland Rd   | Intersection & Complete Streets | 0.82           | PLN/PD&E      | \$ 0.427                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.427  |
|         |        |                     |                                                              |                                 |                | PE            | \$ 1.280                                                   |                                            | \$ -     | PE             | \$ 1.280  |
|         |        |                     |                                                              |                                 |                | ROW           | \$ 0.213                                                   |                                            | \$ -     | ROW            | \$ 0.213  |
|         |        |                     |                                                              |                                 |                | ENV           | \$ 0.297                                                   |                                            | \$ -     | ENV            | \$ 0.297  |
|         |        |                     |                                                              |                                 |                | CST           | \$ 4.266                                                   |                                            | \$ -     | CST            | \$ 4.266  |
|         |        |                     |                                                              |                                 |                | CEI           | \$ 0.427                                                   |                                            | \$ -     | CEI            | \$ 0.427  |
| 70158   | Orange | Orange County       | Balboa Dr<br>From: Apopka-Vineland Rd<br>To: Hiawasse Rd     | Intersection & Complete Streets | 1.04           | PLN/PD&E      | \$ 0.542                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.542  |
|         |        |                     |                                                              |                                 |                | PE            | \$ 1.627                                                   |                                            | \$ -     | PE             | \$ 1.627  |
|         |        |                     |                                                              |                                 |                | ROW           | \$ 0.271                                                   |                                            | \$ -     | ROW            | \$ 0.271  |
|         |        |                     |                                                              |                                 |                | ENV           | \$ 0.378                                                   |                                            | \$ -     | ENV            | \$ 0.378  |
|         |        |                     |                                                              |                                 |                | CST           | \$ 5.423                                                   |                                            | \$ -     | CST            | \$ 5.423  |
|         |        |                     |                                                              |                                 |                | CEI           | \$ 0.542                                                   |                                            | \$ -     | CEI            | \$ 0.542  |
| 70090   | Orange | Orange County       | Beggs Rd<br>From: Lakeville Rd<br>To: Pine Hills Rd          | Widen from 2 to 4 lanes         | 1.76           | PLN/PD&E      | \$ 4.523                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.523  |
|         |        |                     |                                                              |                                 |                | PE            | \$ 9.045                                                   |                                            | \$ -     | PE             | \$ 9.045  |
|         |        |                     |                                                              |                                 |                | ROW           | \$ 15.076                                                  |                                            | \$ -     | ROW            | \$ 15.076 |
|         |        |                     |                                                              |                                 |                | ENV           | \$ 0.637                                                   |                                            | \$ -     | ENV            | \$ 0.637  |
|         |        |                     |                                                              |                                 |                | CST           | \$ 30.151                                                  |                                            | \$ -     | CST            | \$ 30.151 |
|         |        |                     |                                                              |                                 |                | CEI           | \$ 3.015                                                   |                                            | \$ -     | CEI            | \$ 3.015  |
| 70159   | Orange | Orange County       | Beggs Rd<br>From: Pine Hills Rd<br>To: SR 424 / Edgewater Dr | Intersection & Complete Streets | 0.50           | PLN/PD&E      | \$ 0.261                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.261  |
|         |        |                     |                                                              |                                 |                | PE            | \$ 0.784                                                   |                                            | \$ -     | PE             | \$ 0.784  |
|         |        |                     |                                                              |                                 |                | ROW           | \$ 0.131                                                   |                                            | \$ -     | ROW            | \$ 0.131  |
|         |        |                     |                                                              |                                 |                | ENV           | \$ 0.182                                                   |                                            | \$ -     | ENV            | \$ 0.182  |
|         |        |                     |                                                              |                                 |                | CST           | \$ 2.615                                                   |                                            | \$ -     | CST            | \$ 2.615  |
|         |        |                     |                                                              |                                 |                | CEI           | \$ 0.261                                                   |                                            | \$ -     | CEI            | \$ 0.261  |
| 70161   | Orange | Orange County       | Boggy Creek Rd<br>From: Wetherbee Rd<br>To: S Access Rd      | Intersection & Complete Streets | 2.24           | PLN/PD&E      | \$ 1.168                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.168  |
|         |        |                     |                                                              |                                 |                | PE            | \$ 3.505                                                   |                                            | \$ -     | PE             | \$ 3.505  |
|         |        |                     |                                                              |                                 |                | ROW           | \$ 0.584                                                   |                                            | \$ -     | ROW            | \$ 0.584  |
|         |        |                     |                                                              |                                 |                | ENV           | \$ 0.814                                                   |                                            | \$ -     | ENV            | \$ 0.814  |
|         |        |                     |                                                              |                                 |                | CST           | \$ 11.684                                                  |                                            | \$ -     | CST            | \$ 11.684 |
|         |        |                     |                                                              |                                 |                | CEI           | \$ 1.168                                                   |                                            | \$ -     | CEI            | \$ 1.168  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                                     | Project Description                                    | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                                            |                                                        |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70162   | Orange | Orange County       | Boggy Creek Rd<br><br>From: SR 417<br>To: Osceola County Line                                              | Widen from 4 to 6 Lanes with Safety Improvements       | 1.46           | PLN/PD&E      | \$ 3.323                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.323  |
|         |        |                     |                                                                                                            |                                                        |                | PE            | \$ 6.646                                                   |                                            | \$ -     | PE             | \$ 6.646  |
|         |        |                     |                                                                                                            |                                                        |                | ROW           | \$ 11.076                                                  |                                            | \$ -     | ROW            | \$ 11.076 |
|         |        |                     |                                                                                                            |                                                        |                | ENV           | \$ 0.528                                                   |                                            | \$ -     | ENV            | \$ 0.528  |
|         |        |                     |                                                                                                            |                                                        |                | CST           | \$ 22.152                                                  |                                            | \$ -     | CST            | \$ 22.152 |
|         |        |                     |                                                                                                            |                                                        |                | CEI           | \$ 2.215                                                   |                                            | \$ -     | CEI            | \$ 2.215  |
| 70559   | Orange | Orange County       | Boggy Creek Rd<br><br>From: Tradeport Dr<br>To: Wetherbee Rd                                               | Widen to 6 lanes                                       | 1.70           | PLN/PD&E      | \$ 2.218                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.218  |
|         |        |                     |                                                                                                            |                                                        |                | PE            | \$ 4.437                                                   |                                            | \$ -     | PE             | \$ 4.437  |
|         |        |                     |                                                                                                            |                                                        |                | ROW           | \$ 7.395                                                   |                                            | \$ -     | ROW            | \$ 7.395  |
|         |        |                     |                                                                                                            |                                                        |                | ENV           | \$ 0.352                                                   |                                            | \$ -     | ENV            | \$ 0.352  |
|         |        |                     |                                                                                                            |                                                        |                | CST           | \$ 14.790                                                  |                                            | \$ -     | CST            | \$ 14.790 |
|         |        |                     |                                                                                                            |                                                        |                | CEI           | \$ 1.479                                                   |                                            | \$ -     | CEI            | \$ 1.479  |
| 70378   | Orange | CFTOD               | Bonnet Creek Pkwy<br><br>From: East Buena Vista Dr<br>To: Overpass Rd                                      | Operational / Safety                                   | 0.25           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                                                            |                                                        |                | PE            | \$ 0.023                                                   |                                            | \$ -     | PE             | \$ 0.023  |
|         |        |                     |                                                                                                            |                                                        |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                                                            |                                                        |                | ENV           | \$ 0.051                                                   |                                            | \$ -     | ENV            | \$ 0.051  |
|         |        |                     |                                                                                                            |                                                        |                | CST           | \$ 0.116                                                   |                                            | \$ -     | CST            | \$ 0.116  |
|         |        |                     |                                                                                                            |                                                        |                | CEI           | \$ 0.017                                                   |                                            | \$ -     | CEI            | \$ 0.017  |
| 70080   | Orange | Orange County       | Buck Rd<br><br>From: Dean Rd<br>To: Rouse Rd                                                               | Widen from 2 to 4 lanes                                | 1.26           | PLN/PD&E      | \$ 3.255                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.255  |
|         |        |                     |                                                                                                            |                                                        |                | PE            | \$ 6.510                                                   |                                            | \$ -     | PE             | \$ 6.510  |
|         |        |                     |                                                                                                            |                                                        |                | ROW           | \$ 10.849                                                  |                                            | \$ -     | ROW            | \$ 10.849 |
|         |        |                     |                                                                                                            |                                                        |                | ENV           | \$ 0.458                                                   |                                            | \$ -     | ENV            | \$ 0.458  |
|         |        |                     |                                                                                                            |                                                        |                | CST           | \$ 21.699                                                  |                                            | \$ -     | CST            | \$ 21.699 |
|         |        |                     |                                                                                                            |                                                        |                | CEI           | \$ 2.170                                                   |                                            | \$ -     | CEI            | \$ 2.170  |
| 70323   | Orange | CFTOD               | Buena Vista Dr<br><br>From: Intersection 5 /<br>Bonnet Creek Pkwy<br>To: Hotel Plaza Blvd / Disney Springs | Improvements to reduce congestion at nighttime closing | 1.61           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                                                            |                                                        |                | PE            | \$ 0.106                                                   |                                            | \$ -     | PE             | \$ 0.106  |
|         |        |                     |                                                                                                            |                                                        |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                                                            |                                                        |                | ENV           | \$ 0.333                                                   |                                            | \$ -     | ENV            | \$ 0.333  |
|         |        |                     |                                                                                                            |                                                        |                | CST           | \$ 0.530                                                   |                                            | \$ -     | CST            | \$ 0.530  |
|         |        |                     |                                                                                                            |                                                        |                | CEI           | \$ 0.080                                                   |                                            | \$ -     | CEI            | \$ 0.080  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                     | Project Description             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|--------------------------------------------------------------------------------------------|---------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                            |                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70336   | Orange | CFTOD               | Buena Vista Dr<br><br>From: World Dr<br>To: Victory Way                                    | ITS/Technology                  | 1.04           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                                            |                                 |                | PE            | \$ 0.098                                                   |                                            | \$ -     | PE             | \$ 0.098  |
|         |        |                     |                                                                                            |                                 |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                                            |                                 |                | ENV           | \$ 0.216                                                   |                                            | \$ -     | ENV            | \$ 0.216  |
|         |        |                     |                                                                                            |                                 |                | CST           | \$ 0.489                                                   |                                            | \$ -     | CST            | \$ 0.489  |
|         |        |                     |                                                                                            |                                 |                | CEI           | \$ 0.073                                                   |                                            | \$ -     | CEI            | \$ 0.073  |
| 70358   | Orange | CFTOD               | Buena Vista Dr<br><br>From: Victory Wy<br>To: Epcot Center Dr                              | ITS/Technology                  | 0.73           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                                            |                                 |                | PE            | \$ 0.069                                                   |                                            | \$ -     | PE             | \$ 0.069  |
|         |        |                     |                                                                                            |                                 |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                                            |                                 |                | ENV           | \$ 0.152                                                   |                                            | \$ -     | ENV            | \$ 0.152  |
|         |        |                     |                                                                                            |                                 |                | CST           | \$ 0.344                                                   |                                            | \$ -     | CST            | \$ 0.344  |
|         |        |                     |                                                                                            |                                 |                | CEI           | \$ 0.052                                                   |                                            | \$ -     | CEI            | \$ 0.052  |
| 70163   | Orange | Orange County       | Central Florida Pkwy<br><br>From: Turkey Lake Rd<br>To: International Dr                   | Intersection & Complete Streets | 1.38           | PLN/PD&E      | \$ 0.721                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.721  |
|         |        |                     |                                                                                            |                                 |                | PE            | \$ 2.163                                                   |                                            | \$ -     | PE             | \$ 2.163  |
|         |        |                     |                                                                                            |                                 |                | ROW           | \$ 0.360                                                   |                                            | \$ -     | ROW            | \$ 0.360  |
|         |        |                     |                                                                                            |                                 |                | ENV           | \$ 0.502                                                   |                                            | \$ -     | ENV            | \$ 0.502  |
|         |        |                     |                                                                                            |                                 |                | CST           | \$ 7.209                                                   |                                            | \$ -     | CST            | \$ 7.209  |
|         |        |                     |                                                                                            |                                 |                | CEI           | \$ 0.721                                                   |                                            | \$ -     | CEI            | \$ 0.721  |
| 70164   | Orange | Orange County       | Central Florida Pkwy<br><br>From: International Dr<br>To: John Young Pkwy                  | Intersection & Complete Streets | 1.96           | PLN/PD&E      | \$ 1.021                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.021  |
|         |        |                     |                                                                                            |                                 |                | PE            | \$ 3.063                                                   |                                            | \$ -     | PE             | \$ 3.063  |
|         |        |                     |                                                                                            |                                 |                | ROW           | \$ 0.510                                                   |                                            | \$ -     | ROW            | \$ 0.510  |
|         |        |                     |                                                                                            |                                 |                | ENV           | \$ 0.711                                                   |                                            | \$ -     | ENV            | \$ 0.711  |
|         |        |                     |                                                                                            |                                 |                | CST           | \$ 10.210                                                  |                                            | \$ -     | CST            | \$ 10.210 |
|         |        |                     |                                                                                            |                                 |                | CEI           | \$ 1.021                                                   |                                            | \$ -     | CEI            | \$ 1.021  |
| 70165   | Orange | Orange County       | Central Florida Pkwy<br><br>From: John Young Pkwy<br>To: US 17/92/441 / Orange Blossom Trl | Intersection & Complete Streets | 1.22           | PLN/PD&E      | \$ 0.638                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.638  |
|         |        |                     |                                                                                            |                                 |                | PE            | \$ 1.913                                                   |                                            | \$ -     | PE             | \$ 1.913  |
|         |        |                     |                                                                                            |                                 |                | ROW           | \$ 0.319                                                   |                                            | \$ -     | ROW            | \$ 0.319  |
|         |        |                     |                                                                                            |                                 |                | ENV           | \$ 0.444                                                   |                                            | \$ -     | ENV            | \$ 0.444  |
|         |        |                     |                                                                                            |                                 |                | CST           | \$ 6.376                                                   |                                            | \$ -     | CST            | \$ 6.376  |
|         |        |                     |                                                                                            |                                 |                | CEI           | \$ 0.638                                                   |                                            | \$ -     | CEI            | \$ 0.638  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                  | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-------------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                         |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70017   | Orange | Orange County       | Challenger Pkwy<br>From: SR 50 / Colonial Dr<br>To: Woodbury Rd         | Widen from 4 to 6 lanes | 0.38           | PLN/PD&E      | \$ 0.866                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.866  |
|         |        |                     |                                                                         |                         |                | PE            | \$ 1.731                                                   |                                            | \$ -     | PE             | \$ 1.731  |
|         |        |                     |                                                                         |                         |                | ROW           | \$ 2.885                                                   |                                            | \$ -     | ROW            | \$ 2.885  |
|         |        |                     |                                                                         |                         |                | ENV           | \$ 0.138                                                   |                                            | \$ -     | ENV            | \$ 0.138  |
|         |        |                     |                                                                         |                         |                | CST           | \$ 5.770                                                   |                                            | \$ -     | CST            | \$ 5.770  |
|         |        |                     |                                                                         |                         |                | CEI           | \$ 0.577                                                   |                                            | \$ -     | CEI            | \$ 0.577  |
| 70091   | Orange | Orange County       | Chancellor Dr<br>From: Orlando Central Pkwy<br>To: Oak Ridge Rd         | Widen from 2 to 4 lanes | 0.58           | PLN/PD&E      | \$ 1.495                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.495  |
|         |        |                     |                                                                         |                         |                | PE            | \$ 2.989                                                   |                                            | \$ -     | PE             | \$ 2.989  |
|         |        |                     |                                                                         |                         |                | ROW           | \$ 4.982                                                   |                                            | \$ -     | ROW            | \$ 4.982  |
|         |        |                     |                                                                         |                         |                | ENV           | \$ 0.210                                                   |                                            | \$ -     | ENV            | \$ 0.210  |
|         |        |                     |                                                                         |                         |                | CST           | \$ 9.964                                                   |                                            | \$ -     | CST            | \$ 9.964  |
|         |        |                     |                                                                         |                         |                | CEI           | \$ 0.996                                                   |                                            | \$ -     | CEI            | \$ 0.996  |
| 70166   | Orange | Orange County       | Chase Rd<br>From: Winter Garden-Vineland Rd<br>To: Jack Nicklaus Pkwy   | Widen from 2 to 4 Lanes | 1.23           | PLN/PD&E      | \$ 3.165                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.165  |
|         |        |                     |                                                                         |                         |                | PE            | \$ 6.329                                                   |                                            | \$ -     | PE             | \$ 6.329  |
|         |        |                     |                                                                         |                         |                | ROW           | \$ 10.549                                                  |                                            | \$ -     | ROW            | \$ 10.549 |
|         |        |                     |                                                                         |                         |                | ENV           | \$ 0.446                                                   |                                            | \$ -     | ENV            | \$ 0.446  |
|         |        |                     |                                                                         |                         |                | CST           | \$ 21.097                                                  |                                            | \$ -     | CST            | \$ 21.097 |
|         |        |                     |                                                                         |                         |                | CEI           | \$ 2.110                                                   |                                            | \$ -     | CEI            | \$ 2.110  |
| 70167   | Orange | Orange County       | Chase Rd<br>From: Jack Nicklaus Pkwy<br>To: Main St                     | Widen from 2 to 4 Lanes | 2.03           | PLN/PD&E      | \$ 5.229                                                   |                                            | \$ -     | PLN/PD&E       | \$ 5.229  |
|         |        |                     |                                                                         |                         |                | PE            | \$ 10.458                                                  |                                            | \$ -     | PE             | \$ 10.458 |
|         |        |                     |                                                                         |                         |                | ROW           | \$ 17.429                                                  |                                            | \$ -     | ROW            | \$ 17.429 |
|         |        |                     |                                                                         |                         |                | ENV           | \$ 0.736                                                   |                                            | \$ -     | ENV            | \$ 0.736  |
|         |        |                     |                                                                         |                         |                | CST           | \$ 34.859                                                  |                                            | \$ -     | CST            | \$ 34.859 |
|         |        |                     |                                                                         |                         |                | CEI           | \$ 3.486                                                   |                                            | \$ -     | CEI            | \$ 3.486  |
| 70018   | Orange | Orange County       | Chickasaw Trl<br>From: Valencia College Lane<br>To: SR 50 / Colonial Dr | Widen from 2 to 4 lanes | 1.00           | PLN/PD&E      | \$ 2.585                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.585  |
|         |        |                     |                                                                         |                         |                | PE            | \$ 5.170                                                   |                                            | \$ -     | PE             | \$ 5.170  |
|         |        |                     |                                                                         |                         |                | ROW           | \$ 8.616                                                   |                                            | \$ -     | ROW            | \$ 8.616  |
|         |        |                     |                                                                         |                         |                | ENV           | \$ 0.364                                                   |                                            | \$ -     | ENV            | \$ 0.364  |
|         |        |                     |                                                                         |                         |                | CST           | \$ 17.232                                                  |                                            | \$ -     | CST            | \$ 17.232 |
|         |        |                     |                                                                         |                         |                | CEI           | \$ 1.723                                                   |                                            | \$ -     | CEI            | \$ 1.723  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                              | Project Description                                   | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|---------------------------------------------------------------------|-------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                     |                                                       |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70168   | Orange | Orange County       | Chickasaw Trl<br>From: Lee Vista Blvd<br>To: Cascade Dr             | Widen from 2 to 4 Lanes                               | 2.39           | PLN/PD&E      | \$ 6.167                                                   |                                            | \$ -     | PLN/PD&E       | \$ 6.167  |
|         |        |                     |                                                                     |                                                       |                | PE            | \$ 12.334                                                  |                                            | \$ -     | PE             | \$ 12.334 |
|         |        |                     |                                                                     |                                                       |                | ROW           | \$ 20.556                                                  |                                            | \$ -     | ROW            | \$ 20.556 |
|         |        |                     |                                                                     |                                                       |                | ENV           | \$ 0.868                                                   |                                            | \$ -     | ENV            | \$ 0.868  |
|         |        |                     |                                                                     |                                                       |                | CST           | \$ 41.112                                                  |                                            | \$ -     | CST            | \$ 41.112 |
|         |        |                     |                                                                     |                                                       |                | CEI           | \$ 4.111                                                   |                                            | \$ -     | CEI            | \$ 4.111  |
| 70169   | Orange | Orange County       | Chickasaw Trl<br>From: Cascade Rd<br>To: Curry Ford Rd              | Widen from 2 to 4 Lanes                               | 0.82           | PLN/PD&E      | \$ 2.105                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.105  |
|         |        |                     |                                                                     |                                                       |                | PE            | \$ 4.211                                                   |                                            | \$ -     | PE             | \$ 4.211  |
|         |        |                     |                                                                     |                                                       |                | ROW           | \$ 7.018                                                   |                                            | \$ -     | ROW            | \$ 7.018  |
|         |        |                     |                                                                     |                                                       |                | ENV           | \$ 0.296                                                   |                                            | \$ -     | ENV            | \$ 0.296  |
|         |        |                     |                                                                     |                                                       |                | CST           | \$ 14.036                                                  |                                            | \$ -     | CST            | \$ 14.036 |
|         |        |                     |                                                                     |                                                       |                | CEI           | \$ 1.404                                                   |                                            | \$ -     | CEI            | \$ 1.404  |
| 70170   | Orange | Orange County       | Chickasaw Trl<br>From: Lake Underhill Rd<br>To: Valencia College Ln | Widen from 2 to 4 Lanes with operational improvements | 1.02           | PLN/PD&E      | \$ 2.765                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.765  |
|         |        |                     |                                                                     |                                                       |                | PE            | \$ 5.530                                                   |                                            | \$ -     | PE             | \$ 5.530  |
|         |        |                     |                                                                     |                                                       |                | ROW           | \$ 9.217                                                   |                                            | \$ -     | ROW            | \$ 9.217  |
|         |        |                     |                                                                     |                                                       |                | ENV           | \$ 0.372                                                   |                                            | \$ -     | ENV            | \$ 0.372  |
|         |        |                     |                                                                     |                                                       |                | CST           | \$ 18.435                                                  |                                            | \$ -     | CST            | \$ 18.435 |
|         |        |                     |                                                                     |                                                       |                | CEI           | \$ 1.843                                                   |                                            | \$ -     | CEI            | \$ 1.843  |
| 70019   | Orange | Orange County       | Clarcona Rd<br>From: Clarcona Ocoee Rd<br>To: Gilliam Rd            | Widen from 2 to 4 lanes                               | 0.92           | PLN/PD&E      | \$ 2.371                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.371  |
|         |        |                     |                                                                     |                                                       |                | PE            | \$ 4.742                                                   |                                            | \$ -     | PE             | \$ 4.742  |
|         |        |                     |                                                                     |                                                       |                | ROW           | \$ 7.903                                                   |                                            | \$ -     | ROW            | \$ 7.903  |
|         |        |                     |                                                                     |                                                       |                | ENV           | \$ 0.334                                                   |                                            | \$ -     | ENV            | \$ 0.334  |
|         |        |                     |                                                                     |                                                       |                | CST           | \$ 15.806                                                  |                                            | \$ -     | CST            | \$ 15.806 |
|         |        |                     |                                                                     |                                                       |                | CEI           | \$ 1.581                                                   |                                            | \$ -     | CEI            | \$ 1.581  |
| 70171   | Orange | Orange County       | Clarcona Rd<br>From: Keene Rd<br>To: Cleveland St                   | Widen from 2 to 4 Lanes with operational improvements | 1.09           | PLN/PD&E      | \$ 2.941                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.941  |
|         |        |                     |                                                                     |                                                       |                | PE            | \$ 5.881                                                   |                                            | \$ -     | PE             | \$ 5.881  |
|         |        |                     |                                                                     |                                                       |                | ROW           | \$ 9.802                                                   |                                            | \$ -     | ROW            | \$ 9.802  |
|         |        |                     |                                                                     |                                                       |                | ENV           | \$ 0.395                                                   |                                            | \$ -     | ENV            | \$ 0.395  |
|         |        |                     |                                                                     |                                                       |                | CST           | \$ 19.605                                                  |                                            | \$ -     | CST            | \$ 19.605 |
|         |        |                     |                                                                     |                                                       |                | CEI           | \$ 1.960                                                   |                                            | \$ -     | CEI            | \$ 1.960  |



| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                      | Project Description                                                                                                                                                        | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                             |                                                                                                                                                                            |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70173   | Orange | Orange County       | Clarcona-Ocoee Rd<br>From: Apopka-Vineland Rd<br>To: Hiawassee Rd           | Widen from 4 to 6 Lanes with operational improvements. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. | 1.37           | PLN/PD&E      | \$ 3.295                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.295  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | PE            | \$ 6.591                                                   |                                            | \$ -     | PE             | \$ 6.591  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | ROW           | \$ 10.984                                                  |                                            | \$ -     | ROW            | \$ 10.984 |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | ENV           | \$ 0.497                                                   |                                            | \$ -     | ENV            | \$ 0.497  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | CST           | \$ 21.969                                                  |                                            | \$ -     | CST            | \$ 21.969 |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | CEI           | \$ 2.197                                                   |                                            | \$ -     | CEI            | \$ 2.197  |
| 70174   | Orange | Orange County       | Clarcona-Ocoee Rd<br>From: Hiawassee Rd<br>To: Powers Dr                    | Widen from 4 to 6 Lanes with operational improvements                                                                                                                      | 0.55           | PLN/PD&E      | \$ 1.324                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.324  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | PE            | \$ 2.648                                                   |                                            | \$ -     | PE             | \$ 2.648  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | ROW           | \$ 4.413                                                   |                                            | \$ -     | ROW            | \$ 4.413  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | ENV           | \$ 0.200                                                   |                                            | \$ -     | ENV            | \$ 0.200  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | CST           | \$ 8.826                                                   |                                            | \$ -     | CST            | \$ 8.826  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | CEI           | \$ 0.883                                                   |                                            | \$ -     | CEI            | \$ 0.883  |
| 70175   | Orange | Orange County       | Clarcona-Ocoee Rd<br>From: Pine Hills Rd<br>To: US 441 / Orange Blossom Trl | Intersection & Complete Streets                                                                                                                                            | 1.19           | PLN/PD&E      | \$ 0.724                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.724  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | PE            | \$ 2.173                                                   |                                            | \$ -     | PE             | \$ 2.173  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | ROW           | \$ 0.362                                                   |                                            | \$ -     | ROW            | \$ 0.362  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | ENV           | \$ 0.432                                                   |                                            | \$ -     | ENV            | \$ 0.432  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | CST           | \$ 7.243                                                   |                                            | \$ -     | CST            | \$ 7.243  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | CEI           | \$ 0.724                                                   |                                            | \$ -     | CEI            | \$ 0.724  |
| 70478   | Orange | Orange County       | Clarcona-Ocoee Rd<br>From: at Ingram Rd<br>To: -                            | Safety Improvements                                                                                                                                                        | 0.12           |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | PE            | \$ 0.005                                                   |                                            | \$ -     | PE             | \$ 0.005  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | ENV           | \$ 0.031                                                   |                                            | \$ -     | ENV            | \$ 0.031  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | CST           | \$ 0.025                                                   |                                            | \$ -     | CST            | \$ 0.025  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | CEI           | \$ 0.004                                                   |                                            | \$ -     | CEI            | \$ 0.004  |
| 70176   | Orange | Orange County       | Conroy-Windermere Rd<br>From: Dr. Phillips Blvd<br>To: Hiawassee Rd         | Complete Streets / Safety / Ops                                                                                                                                            | 0.45           | PLN/PD&E      | \$ 0.234                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.234  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | PE            | \$ 0.703                                                   |                                            | \$ -     | PE             | \$ 0.703  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | ROW           | \$ 0.117                                                   |                                            | \$ -     | ROW            | \$ 0.117  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | ENV           | \$ 0.163                                                   |                                            | \$ -     | ENV            | \$ 0.163  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | CST           | \$ 2.344                                                   |                                            | \$ -     | CST            | \$ 2.344  |
|         |        |                     |                                                                             |                                                                                                                                                                            |                | CEI           | \$ 0.234                                                   |                                            | \$ -     | CEI            | \$ 0.234  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                        | Project Description                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-------------------------------------------------------------------------------|--------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                               |                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70177   | Orange | Orange County       | Conroy-Windermere Rd<br><br>From: Hiawassee Rd<br>To: Turkey Lake Rd          | Complete Streets / Safety / Ops                  | 0.50           | PLN/PD&E      | \$ 0.260                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.260  |
|         |        |                     |                                                                               |                                                  |                | PE            | \$ 0.780                                                   |                                            | \$ -     | PE             | \$ 0.780  |
|         |        |                     |                                                                               |                                                  |                | ROW           | \$ 0.130                                                   |                                            | \$ -     | ROW            | \$ 0.130  |
|         |        |                     |                                                                               |                                                  |                | ENV           | \$ 0.181                                                   |                                            | \$ -     | ENV            | \$ 0.181  |
|         |        |                     |                                                                               |                                                  |                | CST           | \$ 2.599                                                   |                                            | \$ -     | CST            | \$ 2.599  |
|         |        |                     |                                                                               |                                                  |                | CEI           | \$ 0.260                                                   |                                            | \$ -     | CEI            | \$ 0.260  |
| 70396   | Orange | Orange County       | Conroy-Windermere Rd<br><br>From: Apopka-Vineland Rd<br>To: Dr. Phillips Blvd | Complete Streets / Safety / Ops                  | 1.08           | PLN/PD&E      | \$ 0.320                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.320  |
|         |        |                     |                                                                               |                                                  |                | PE            | \$ 0.960                                                   |                                            | \$ -     | PE             | \$ 0.960  |
|         |        |                     |                                                                               |                                                  |                | ROW           | \$ 0.160                                                   |                                            | \$ -     | ROW            | \$ 0.160  |
|         |        |                     |                                                                               |                                                  |                | ENV           | \$ 0.223                                                   |                                            | \$ -     | ENV            | \$ 0.223  |
|         |        |                     |                                                                               |                                                  |                | CST           | \$ 3.200                                                   |                                            | \$ -     | CST            | \$ 3.200  |
|         |        |                     |                                                                               |                                                  |                | CEI           | \$ 0.320                                                   |                                            | \$ -     | CEI            | \$ 0.320  |
| 70474   | Orange | Orange County       | Consulate Dr<br><br>From: SR 428<br>To: Orange Blossom Trl                    | Complete Streets / Safety / Ops                  | 0.40           | PLN/PD&E      | \$ 0.174                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.174  |
|         |        |                     |                                                                               |                                                  |                | PE            | \$ 0.523                                                   |                                            | \$ -     | PE             | \$ 0.523  |
|         |        |                     |                                                                               |                                                  |                | ROW           | \$ 0.087                                                   |                                            | \$ -     | ROW            | \$ 0.087  |
|         |        |                     |                                                                               |                                                  |                | ENV           | \$ 0.104                                                   |                                            | \$ -     | ENV            | \$ 0.104  |
|         |        |                     |                                                                               |                                                  |                | CST           | \$ 1.745                                                   |                                            | \$ -     | CST            | \$ 1.745  |
|         |        |                     |                                                                               |                                                  |                | CEI           | \$ 0.174                                                   |                                            | \$ -     | CEI            | \$ 0.174  |
| 70182   | Orange | Orange County       | Crystal Lake Dr<br><br>From: South St<br>To: Curry Ford Rd                    | Widen from 2 to 4 Lanes with safety improvements | 1.00           | PLN/PD&E      | \$ 2.711                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.711  |
|         |        |                     |                                                                               |                                                  |                | PE            | \$ 5.422                                                   |                                            | \$ -     | PE             | \$ 5.422  |
|         |        |                     |                                                                               |                                                  |                | ROW           | \$ 9.037                                                   |                                            | \$ -     | ROW            | \$ 9.037  |
|         |        |                     |                                                                               |                                                  |                | ENV           | \$ 0.364                                                   |                                            | \$ -     | ENV            | \$ 0.364  |
|         |        |                     |                                                                               |                                                  |                | CST           | \$ 18.075                                                  |                                            | \$ -     | CST            | \$ 18.075 |
|         |        |                     |                                                                               |                                                  |                | CEI           | \$ 1.807                                                   |                                            | \$ -     | CEI            | \$ 1.807  |
| 70020   | Orange | Orange County       | Curry Ford Rd<br><br>From: Cypress Springs Pkwy<br>To: Alafaya Trl            | Widen from 4 to 6 lanes                          | 1.31           | PLN/PD&E      | \$ 2.985                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.985  |
|         |        |                     |                                                                               |                                                  |                | PE            | \$ 5.970                                                   |                                            | \$ -     | PE             | \$ 5.970  |
|         |        |                     |                                                                               |                                                  |                | ROW           | \$ 9.949                                                   |                                            | \$ -     | ROW            | \$ 9.949  |
|         |        |                     |                                                                               |                                                  |                | ENV           | \$ 0.474                                                   |                                            | \$ -     | ENV            | \$ 0.474  |
|         |        |                     |                                                                               |                                                  |                | CST           | \$ 19.899                                                  |                                            | \$ -     | CST            | \$ 19.899 |
|         |        |                     |                                                                               |                                                  |                | CEI           | \$ 1.990                                                   |                                            | \$ -     | CEI            | \$ 1.990  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                | Project Description                                                                                                                                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                       |                                                                                                                                                                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70094   | Orange | Orange County       | Curry Ford Rd<br>From: Dean Rd<br>To: Cypress Springs Pkwy            | Widen from 4 to 6 lanes                                                                                                                                                 | 2.16           | PLN/PD&E      | \$ 4.940                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.940  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | PE            | \$ 9.879                                                   |                                            | \$ -     | PE             | \$ 9.879  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | ROW           | \$ 16.466                                                  |                                            | \$ -     | ROW            | \$ 16.466 |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | ENV           | \$ 0.785                                                   |                                            | \$ -     | ENV            | \$ 0.785  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | CST           | \$ 32.931                                                  |                                            | \$ -     | CST            | \$ 32.931 |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | CEI           | \$ 3.293                                                   |                                            | \$ -     | CEI            | \$ 3.293  |
| 70121   | Orange | Orange County       | Curry Ford Rd<br>From: Econlockhatchee Trl<br>To: SR 417              | Widen from 4 to 6 lanes                                                                                                                                                 | 0.53           | PLN/PD&E      | \$ 1.215                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.215  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | PE            | \$ 2.430                                                   |                                            | \$ -     | PE             | \$ 2.430  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | ROW           | \$ 4.050                                                   |                                            | \$ -     | ROW            | \$ 4.050  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | ENV           | \$ 0.193                                                   |                                            | \$ -     | ENV            | \$ 0.193  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | CST           | \$ 8.100                                                   |                                            | \$ -     | CST            | \$ 8.100  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | CEI           | \$ 0.810                                                   |                                            | \$ -     | CEI            | \$ 0.810  |
| 70183   | Orange | Orange County       | Curry Ford Rd<br>From: Goldenrod Rd<br>To: Chickasaw Trl              | Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. | 1.38           | PLN/PD&E      | \$ 3.317                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.317  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | PE            | \$ 6.634                                                   |                                            | \$ -     | PE             | \$ 6.634  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | ROW           | \$ 11.057                                                  |                                            | \$ -     | ROW            | \$ 11.057 |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | ENV           | \$ 0.500                                                   |                                            | \$ -     | ENV            | \$ 0.500  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | CST           | \$ 22.113                                                  |                                            | \$ -     | CST            | \$ 22.113 |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | CEI           | \$ 2.211                                                   |                                            | \$ -     | CEI            | \$ 2.211  |
| 70184   | Orange | Orange County       | Curry Ford Rd<br>From: Chickasaw Trl<br>To: Econlockhatchee Trl       | Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. | 0.77           | PLN/PD&E      | \$ 1.844                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.844  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | PE            | \$ 3.688                                                   |                                            | \$ -     | PE             | \$ 3.688  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | ROW           | \$ 6.146                                                   |                                            | \$ -     | ROW            | \$ 6.146  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | ENV           | \$ 0.278                                                   |                                            | \$ -     | ENV            | \$ 0.278  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | CST           | \$ 12.292                                                  |                                            | \$ -     | CST            | \$ 12.292 |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | CEI           | \$ 1.229                                                   |                                            | \$ -     | CEI            | \$ 1.229  |
| 70185   | Orange | Orange County       | Daryl Carter Pkwy<br>From: Regency Village Dr<br>To: International Dr | Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. | 0.65           | PLN/PD&E      | \$ 1.574                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.574  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | PE            | \$ 3.148                                                   |                                            | \$ -     | PE             | \$ 3.148  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | ROW           | \$ 5.247                                                   |                                            | \$ -     | ROW            | \$ 5.247  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | ENV           | \$ 0.237                                                   |                                            | \$ -     | ENV            | \$ 0.237  |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | CST           | \$ 10.495                                                  |                                            | \$ -     | CST            | \$ 10.495 |
|         |        |                     |                                                                       |                                                                                                                                                                         |                | CEI           | \$ 1.049                                                   |                                            | \$ -     | CEI            | \$ 1.049  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                     | Project Description             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|------------------------------------------------------------|---------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                            |                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70021   | Orange | Orange County       | Dean Rd<br>From: University Blvd<br>To: Seminole Limits    | Widen from 2 to 4 lanes         | 1.02           | PLN/PD&E      | \$ 3.010                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.010  |
|         |        |                     |                                                            |                                 |                | PE            | \$ 6.020                                                   |                                            | \$ -     | PE             | \$ 6.020  |
|         |        |                     |                                                            |                                 |                | ROW           | \$ 10.033                                                  |                                            | \$ -     | ROW            | \$ 10.033 |
|         |        |                     |                                                            |                                 |                | ENV           | \$ 0.424                                                   |                                            | \$ -     | ENV            | \$ 0.424  |
|         |        |                     |                                                            |                                 |                | CST           | \$ 20.066                                                  |                                            | \$ -     | CST            | \$ 20.066 |
|         |        |                     |                                                            |                                 |                | CEI           | \$ 2.007                                                   |                                            | \$ -     | CEI            | \$ 2.007  |
| 70186   | Orange | Orange County       | Dean Rd<br>From: SR 50 / Colonial Dr<br>To: Winder Trl     | Intersection & Complete Streets | 1.04           | PLN/PD&E      | \$ 0.630                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.630  |
|         |        |                     |                                                            |                                 |                | PE            | \$ 1.890                                                   |                                            | \$ -     | PE             | \$ 1.890  |
|         |        |                     |                                                            |                                 |                | ROW           | \$ 0.315                                                   |                                            | \$ -     | ROW            | \$ 0.315  |
|         |        |                     |                                                            |                                 |                | ENV           | \$ 0.376                                                   |                                            | \$ -     | ENV            | \$ 0.376  |
|         |        |                     |                                                            |                                 |                | CST           | \$ 6.301                                                   |                                            | \$ -     | CST            | \$ 6.301  |
|         |        |                     |                                                            |                                 |                | CEI           | \$ 0.630                                                   |                                            | \$ -     | CEI            | \$ 0.630  |
| 70349   | Orange | Orange County       | Denning Dr<br>From: Fairbanks Ave<br>To: N Park Ave        | ITS/Technology                  | 1.18           |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                            |                                 |                | PE            | \$ 0.111                                                   |                                            | \$ -     | PE             | \$ 0.111  |
|         |        |                     |                                                            |                                 |                |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                            |                                 |                | ENV           | \$ 0.244                                                   |                                            | \$ -     | ENV            | \$ 0.244  |
|         |        |                     |                                                            |                                 |                | CST           | \$ 0.553                                                   |                                            | \$ -     | CST            | \$ 0.553  |
|         |        |                     |                                                            |                                 |                | CEI           | \$ 0.083                                                   |                                            | \$ -     | CEI            | \$ 0.083  |
| 70356   | Orange | Orange County       | Denning Dr<br>From: Minnesota Ave<br>To: W Fairbanks Ave   | ITS/Technology                  | 0.25           |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                            |                                 |                | PE            | \$ 0.024                                                   |                                            | \$ -     | PE             | \$ 0.024  |
|         |        |                     |                                                            |                                 |                |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                            |                                 |                | ENV           | \$ 0.052                                                   |                                            | \$ -     | ENV            | \$ 0.052  |
|         |        |                     |                                                            |                                 |                | CST           | \$ 0.118                                                   |                                            | \$ -     | CST            | \$ 0.118  |
|         |        |                     |                                                            |                                 |                | CEI           | \$ 0.018                                                   |                                            | \$ -     | CEI            | \$ 0.018  |
| 70408   | Orange | Orange County       | Dixie Belle Dr<br>From: Gatlin Ave<br>To: Lake Margaret Dr | Operational                     | 0.75           |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                            |                                 |                | PE            | \$ 0.071                                                   |                                            | \$ -     | PE             | \$ 0.071  |
|         |        |                     |                                                            |                                 |                |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                            |                                 |                | ENV           | \$ 0.156                                                   |                                            | \$ -     | ENV            | \$ 0.156  |
|         |        |                     |                                                            |                                 |                | CST           | \$ 0.353                                                   |                                            | \$ -     | CST            | \$ 0.353  |
|         |        |                     |                                                            |                                 |                | CEI           | \$ 0.053                                                   |                                            | \$ -     | CEI            | \$ 0.053  |

| MTP ID# | County | Implementing Agency     | Facility Name & Limits                                                   | Project Description                            | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|-------------------------|--------------------------------------------------------------------------|------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                         |                                                                          |                                                |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70088   | Orange | Orange County           | Dowden Rd<br><br>From: SR 417<br>To: Dowden Rd                           | New 4 Lane Roadway                             | 3.07           | PLN/PD&E      | \$ 12.564                                                  |                                            | \$ -     | PLN/PD&E       | \$ 12.564 |
|         |        |                         |                                                                          |                                                |                | PE            | \$ 25.129                                                  |                                            | \$ -     | PE             | \$ 25.129 |
|         |        |                         |                                                                          |                                                |                | ROW           | \$ 41.881                                                  |                                            | \$ -     | ROW            | \$ 41.881 |
|         |        |                         |                                                                          |                                                |                | ENV           | \$ 1.274                                                   |                                            | \$ -     | ENV            | \$ 1.274  |
|         |        |                         |                                                                          |                                                |                | CST           | \$ 83.763                                                  |                                            | \$ -     | CST            | \$ 83.763 |
|         |        |                         |                                                                          |                                                |                | CEI           | \$ 8.376                                                   |                                            | \$ -     | CEI            | \$ 8.376  |
| 70023   | Orange | Orange County           | Econlockhatchee Trl<br><br>From: Trevathon Rd<br>To: SR 417              | Widen from 2 to 4 lanes                        | 0.60           | PLN/PD&E      | \$ 1.541                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.541  |
|         |        |                         |                                                                          |                                                |                | PE            | \$ 3.082                                                   |                                            | \$ -     | PE             | \$ 3.082  |
|         |        |                         |                                                                          |                                                |                | ROW           | \$ 5.137                                                   |                                            | \$ -     | ROW            | \$ 5.137  |
|         |        |                         |                                                                          |                                                |                | ENV           | \$ 0.217                                                   |                                            | \$ -     | ENV            | \$ 0.217  |
|         |        |                         |                                                                          |                                                |                | CST           | \$ 10.274                                                  |                                            | \$ -     | CST            | \$ 10.274 |
|         |        |                         |                                                                          |                                                |                | CEI           | \$ 1.027                                                   |                                            | \$ -     | CEI            | \$ 1.027  |
| 70024   | Orange | Orange County           | Econlockhatchee Trl<br><br>From: Lee Vista Blvd<br>To: Dowden Rd         | New 4 Lane Roadway                             | 3.11           | PLN/PD&E      | \$ 12.728                                                  |                                            | \$ -     | PLN/PD&E       | \$ 12.728 |
|         |        |                         |                                                                          |                                                |                | PE            | \$ 25.456                                                  |                                            | \$ -     | PE             | \$ 25.456 |
|         |        |                         |                                                                          |                                                |                | ROW           | \$ 42.426                                                  |                                            | \$ -     | ROW            | \$ 42.426 |
|         |        |                         |                                                                          |                                                |                | ENV           | \$ 1.291                                                   |                                            | \$ -     | ENV            | \$ 1.291  |
|         |        |                         |                                                                          |                                                |                | CST           | \$ 84.853                                                  |                                            | \$ -     | CST            | \$ 84.853 |
|         |        |                         |                                                                          |                                                |                | CEI           | \$ 8.485                                                   |                                            | \$ -     | CEI            | \$ 8.485  |
| 70093   | Orange | Orange County           | Econlockhatchee Trl<br><br>From: SR 50 / Colonial Dr<br>To: Trevathon Rd | Widen from 2 to 4 lanes                        | 0.52           | PLN/PD&E      | \$ 1.350                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.350  |
|         |        |                         |                                                                          |                                                |                | PE            | \$ 2.701                                                   |                                            | \$ -     | PE             | \$ 2.701  |
|         |        |                         |                                                                          |                                                |                | ROW           | \$ 4.501                                                   |                                            | \$ -     | ROW            | \$ 4.501  |
|         |        |                         |                                                                          |                                                |                | ENV           | \$ 0.190                                                   |                                            | \$ -     | ENV            | \$ 0.190  |
|         |        |                         |                                                                          |                                                |                | CST           | \$ 9.002                                                   |                                            | \$ -     | CST            | \$ 9.002  |
|         |        |                         |                                                                          |                                                |                | CEI           | \$ 0.900                                                   |                                            | \$ -     | CEI            | \$ 0.900  |
| 70096   | Orange | Orange County / Orlando | Econlockhatchee Trl<br><br>From: Lee Vista Blvd<br>To: Curry Ford Rd     | Complete Street Project with a Shared Use Path | 2.33           | PLN/PD&E      | \$ 1.617                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.617  |
|         |        |                         |                                                                          |                                                |                | PE            | \$ 4.850                                                   |                                            | \$ -     | PE             | \$ 4.850  |
|         |        |                         |                                                                          |                                                |                | ROW           | \$ 0.808                                                   |                                            | \$ -     | ROW            | \$ 0.808  |
|         |        |                         |                                                                          |                                                |                | ENV           | \$ 0.965                                                   |                                            | \$ -     | ENV            | \$ 0.965  |
|         |        |                         |                                                                          |                                                |                | CST           | \$ 16.167                                                  |                                            | \$ -     | CST            | \$ 16.167 |
|         |        |                         |                                                                          |                                                |                | CEI           | \$ 1.617                                                   |                                            | \$ -     | CEI            | \$ 1.617  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                          | Project Description             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|---------------------------------------------------------------------------------|---------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                 |                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70122   | Orange | Orange County       | Econlockhatchee Trl<br><br>From: Curry Ford Rd<br>To: Lake Underhill Rd         | Widen from 2 to 4 lanes         | 2.08           | PLN/PD&E      | \$ 5.368                                                   |                                            | \$ -     | PLN/PD&E       | \$ 5.368  |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 10.736                                                  |                                            | \$ -     | PE             | \$ 10.736 |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 17.893                                                  |                                            | \$ -     | ROW            | \$ 17.893 |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.756                                                   |                                            | \$ -     | ENV            | \$ 0.756  |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 35.786                                                  |                                            | \$ -     | CST            | \$ 35.786 |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 3.579                                                   |                                            | \$ -     | CEI            | \$ 3.579  |
| 70187   | Orange | Orange County       | Econlockhatchee Trl<br><br>From: Valencia College Ln<br>To: SR 50 / Colonial Dr | Intersection & Complete Streets | 0.98           | PLN/PD&E      | \$ 0.511                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.511  |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 1.533                                                   |                                            | \$ -     | PE             | \$ 1.533  |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 0.256                                                   |                                            | \$ -     | ROW            | \$ 0.256  |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.356                                                   |                                            | \$ -     | ENV            | \$ 0.356  |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 5.110                                                   |                                            | \$ -     | CST            | \$ 5.110  |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 0.511                                                   |                                            | \$ -     | CEI            | \$ 0.511  |
| 70089   | Orange | Orange County       | Edgewater Dr<br><br>From: Clarcona Ocoee Rd<br>To: Beggs Rd                     | Widen from 2 to 4 lanes         | 1.34           | PLN/PD&E      | \$ 3.443                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.443  |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 6.886                                                   |                                            | \$ -     | PE             | \$ 6.886  |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 11.476                                                  |                                            | \$ -     | ROW            | \$ 11.476 |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.485                                                   |                                            | \$ -     | ENV            | \$ 0.485  |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 22.953                                                  |                                            | \$ -     | CST            | \$ 22.953 |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 2.295                                                   |                                            | \$ -     | CEI            | \$ 2.295  |
| 70101   | Orange | Orange County       | Edgewood Ranch Rd<br><br>From: Westpointe Blvd<br>To: Steer Lake Rd             | Complete Streets                | 0.27           | PLN/PD&E      | \$ 0.143                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.143  |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 0.428                                                   |                                            | \$ -     | PE             | \$ 0.428  |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 0.071                                                   |                                            | \$ -     | ROW            | \$ 0.071  |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.099                                                   |                                            | \$ -     | ENV            | \$ 0.099  |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 1.427                                                   |                                            | \$ -     | CST            | \$ 1.427  |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 0.143                                                   |                                            | \$ -     | CEI            | \$ 0.143  |
| 70098   | Orange | Orange County       | Effle Dr<br><br>From: Kelly Park Rd<br>To: Ondich Rd                            | Safety Improvements             | 1.02           | PLN/PD&E      | \$ 0.263                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.263  |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 0.788                                                   |                                            | \$ -     | PE             | \$ 0.788  |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 0.131                                                   |                                            | \$ -     | ROW            | \$ 0.131  |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.264                                                   |                                            | \$ -     | ENV            | \$ 0.264  |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 2.626                                                   |                                            | \$ -     | CST            | \$ 2.626  |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 0.263                                                   |                                            | \$ -     | CEI            | \$ 0.263  |

| MTP ID# | County | Implementing Agency             | Facility Name & Limits                                               | Project Description             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------------------|----------------------------------------------------------------------|---------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                                 |                                                                      |                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70188   | Orange | Orange County                   | Ficquette Rd<br>From: Overstreet Rd<br>To: Winter Garden-Vineland Rd | Intersection & Complete Streets | 0.63           | PLN/PD&E      | \$ 0.327                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.327  |
|         |        |                                 |                                                                      |                                 |                | PE            | \$ 0.981                                                   |                                            | \$ -     | PE             | \$ 0.981  |
|         |        |                                 |                                                                      |                                 |                | ROW           | \$ 0.164                                                   |                                            | \$ -     | ROW            | \$ 0.164  |
|         |        |                                 |                                                                      |                                 |                | ENV           | \$ 0.228                                                   |                                            | \$ -     | ENV            | \$ 0.228  |
|         |        |                                 |                                                                      |                                 |                | CST           | \$ 3.271                                                   |                                            | \$ -     | CST            | \$ 3.271  |
|         |        |                                 |                                                                      |                                 |                | CEI           | \$ 0.327                                                   |                                            | \$ -     | CEI            | \$ 0.327  |
| 70542   | Orange | Orange County                   | Ficquette Rd<br>From: Summerlake Park Blvd<br>To: Overstreet Rd      | Widen to 4-Lanes                | 1.50           | PLN/PD&E      | \$ 2.209                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.209  |
|         |        |                                 |                                                                      |                                 |                | PE            | \$ 4.418                                                   |                                            | \$ -     | PE             | \$ 4.418  |
|         |        |                                 |                                                                      |                                 |                | ROW           | \$ 7.363                                                   |                                            | \$ -     | ROW            | \$ 7.363  |
|         |        |                                 |                                                                      |                                 |                | ENV           | \$ 0.311                                                   |                                            | \$ -     | ENV            | \$ 0.311  |
|         |        |                                 |                                                                      |                                 |                | CST           | \$ 14.726                                                  |                                            | \$ -     | CST            | \$ 14.726 |
|         |        |                                 |                                                                      |                                 |                | CEI           | \$ 1.473                                                   |                                            | \$ -     | CEI            | \$ 1.473  |
| 70305   | Orange | Orange County / Private Partner | Gemini Blvd<br>From: Multiple locations<br>To: -                     | Operational / Safety            | 0.80           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                                 |                                                                      |                                 |                | PE            | \$ 0.075                                                   |                                            | \$ -     | PE             | \$ 0.075  |
|         |        |                                 |                                                                      |                                 |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                                 |                                                                      |                                 |                | ENV           | \$ 0.166                                                   |                                            | \$ -     | ENV            | \$ 0.166  |
|         |        |                                 |                                                                      |                                 |                | CST           | \$ 0.376                                                   |                                            | \$ -     | CST            | \$ 0.376  |
|         |        |                                 |                                                                      |                                 |                | CEI           | \$ 0.056                                                   |                                            | \$ -     | CEI            | \$ 0.056  |
| 70384   | Orange | Orange County                   | Gemini Blvd<br>From: Central Florida Blvd<br>To: University Blvd     | Operational / Safety            | 0.18           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                                 |                                                                      |                                 |                | PE            | \$ 0.017                                                   |                                            | \$ -     | PE             | \$ 0.017  |
|         |        |                                 |                                                                      |                                 |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                                 |                                                                      |                                 |                | ENV           | \$ 0.038                                                   |                                            | \$ -     | ENV            | \$ 0.038  |
|         |        |                                 |                                                                      |                                 |                | CST           | \$ 0.086                                                   |                                            | \$ -     | CST            | \$ 0.086  |
|         |        |                                 |                                                                      |                                 |                | CEI           | \$ 0.013                                                   |                                            | \$ -     | CEI            | \$ 0.013  |
| 70385   | Orange | Orange County                   | Gemini Blvd<br>From: University Blvd<br>To: Centaurus Blvd W         | Operational / Safety            | 0.27           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                                 |                                                                      |                                 |                | PE            | \$ 0.026                                                   |                                            | \$ -     | PE             | \$ 0.026  |
|         |        |                                 |                                                                      |                                 |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                                 |                                                                      |                                 |                | ENV           | \$ 0.057                                                   |                                            | \$ -     | ENV            | \$ 0.057  |
|         |        |                                 |                                                                      |                                 |                | CST           | \$ 0.128                                                   |                                            | \$ -     | CST            | \$ 0.128  |
|         |        |                                 |                                                                      |                                 |                | CEI           | \$ 0.019                                                   |                                            | \$ -     | CEI            | \$ 0.019  |



| MTP ID# | County | Implementing Agency             | Facility Name & Limits                                                 | Project Description                                                                                                                                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                                 |                                                                        |                                                                                                                                                                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70386   | Orange | Orange County                   | Gemini Blvd<br>From: Greek Park Dr<br>To: N Orion Blvd                 | Operational / Safety                                                                                                                                                    | 0.53           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | PE            | \$ 0.049                                                   |                                            | \$ -     | PE             | \$ 0.049  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | ENV           | \$ 0.109                                                   |                                            | \$ -     | ENV            | \$ 0.109  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | CST           | \$ 0.247                                                   |                                            | \$ -     | CST            | \$ 0.247  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | CEI           | \$ 0.037                                                   |                                            | \$ -     | CEI            | \$ 0.037  |
| 70388   | Orange | Orange County                   | Gemini Blvd<br>From: Alafaya Trl<br>To: Greek Park Dr                  | Operational / Safety                                                                                                                                                    | 0.27           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | PE            | \$ 0.026                                                   |                                            | \$ -     | PE             | \$ 0.026  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | ENV           | \$ 0.057                                                   |                                            | \$ -     | ENV            | \$ 0.057  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | CST           | \$ 0.128                                                   |                                            | \$ -     | CST            | \$ 0.128  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | CEI           | \$ 0.019                                                   |                                            | \$ -     | CEI            | \$ 0.019  |
| 70304   | Orange | Orange County / Private Partner | Gemini Blvd, Greek Park Dr<br>From: Multiple locations<br>To: -        | Operational / Safety / ITS & Technology                                                                                                                                 | 0.83           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | PE            | \$ 0.078                                                   |                                            | \$ -     | PE             | \$ 0.078  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | ENV           | \$ 0.171                                                   |                                            | \$ -     | ENV            | \$ 0.171  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | CST           | \$ 0.388                                                   |                                            | \$ -     | CST            | \$ 0.388  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | CEI           | \$ 0.058                                                   |                                            | \$ -     | CEI            | \$ 0.058  |
| 70189   | Orange | Orange County                   | Good Homes Rd<br>From: White Rd<br>To: Colonial Dr                     | Widen from 2 to 4 Lanes with operational improvements                                                                                                                   | 0.76           | PLN/PD&E      | \$ 2.047                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.047  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | PE            | \$ 4.094                                                   |                                            | \$ -     | PE             | \$ 4.094  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | ROW           | \$ 6.823                                                   |                                            | \$ -     | ROW            | \$ 6.823  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | ENV           | \$ 0.275                                                   |                                            | \$ -     | ENV            | \$ 0.275  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | CST           | \$ 13.646                                                  |                                            | \$ -     | CST            | \$ 13.646 |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | CEI           | \$ 1.365                                                   |                                            | \$ -     | CEI            | \$ 1.365  |
| 70190   | Orange | Orange County                   | Good Homes Rd<br>From: SR 50 / Colonial Dr<br>To: Old Winter Garden Rd | Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. | 0.65           | PLN/PD&E      | \$ 1.560                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.560  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | PE            | \$ 3.120                                                   |                                            | \$ -     | PE             | \$ 3.120  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | ROW           | \$ 5.199                                                   |                                            | \$ -     | ROW            | \$ 5.199  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | ENV           | \$ 0.235                                                   |                                            | \$ -     | ENV            | \$ 0.235  |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | CST           | \$ 10.399                                                  |                                            | \$ -     | CST            | \$ 10.399 |
|         |        |                                 |                                                                        |                                                                                                                                                                         |                | CEI           | \$ 1.040                                                   |                                            | \$ -     | CEI            | \$ 1.040  |

| MTP ID# | County | Implementing Agency   | Facility Name & Limits                                                                          | Project Description                                   | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|-----------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                       |                                                                                                 |                                                       |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70360   | Orange | Orange County         | Greek Park Dr<br>From: Centaurus Blvd<br>To: Gemini Blvd North                                  | ITS/Technology                                        | 0.37           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                       |                                                                                                 |                                                       |                | PE            | \$ 0.035                                                   |                                            | \$ -     | PE             | \$ 0.035  |
|         |        |                       |                                                                                                 |                                                       |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                       |                                                                                                 |                                                       |                | ENV           | \$ 0.077                                                   |                                            | \$ -     | ENV            | \$ 0.077  |
|         |        |                       |                                                                                                 |                                                       |                | CST           | \$ 0.174                                                   |                                            | \$ -     | CST            | \$ 0.174  |
|         |        |                       |                                                                                                 |                                                       |                | CEI           | \$ 0.026                                                   |                                            | \$ -     | CEI            | \$ 0.026  |
| 70191   | Orange | Orange County         | Hall Rd<br>From: Aloma Ave<br>To: University Blvd                                               | Widen from 2 to 4 Lanes with operational improvements | 1.14           | PLN/PD&E      | \$ 3.089                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.089  |
|         |        |                       |                                                                                                 |                                                       |                | PE            | \$ 6.179                                                   |                                            | \$ -     | PE             | \$ 6.179  |
|         |        |                       |                                                                                                 |                                                       |                | ROW           | \$ 10.298                                                  |                                            | \$ -     | ROW            | \$ 10.298 |
|         |        |                       |                                                                                                 |                                                       |                | ENV           | \$ 0.415                                                   |                                            | \$ -     | ENV            | \$ 0.415  |
|         |        |                       |                                                                                                 |                                                       |                | CST           | \$ 20.595                                                  |                                            | \$ -     | CST            | \$ 20.595 |
|         |        |                       |                                                                                                 |                                                       |                | CEI           | \$ 2.060                                                   |                                            | \$ -     | CEI            | \$ 2.060  |
| 70029   | Orange | Orange County         | Hamlin Groves Trl Extension<br>From: Tiny Rd / Schoolhouse Pond Rd<br>To: New Independence Pkwy | Complete Streets / Safety / Ops                       | 1.66           | PLN/PD&E      | \$ 1.009                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.009  |
|         |        |                       |                                                                                                 |                                                       |                | PE            | \$ 3.026                                                   |                                            | \$ -     | PE             | \$ 3.026  |
|         |        |                       |                                                                                                 |                                                       |                | ROW           | \$ 0.504                                                   |                                            | \$ -     | ROW            | \$ 0.504  |
|         |        |                       |                                                                                                 |                                                       |                | ENV           | \$ 0.602                                                   |                                            | \$ -     | ENV            | \$ 0.602  |
|         |        |                       |                                                                                                 |                                                       |                | CST           | \$ 10.087                                                  |                                            | \$ -     | CST            | \$ 10.087 |
|         |        |                       |                                                                                                 |                                                       |                | CEI           | \$ 1.009                                                   |                                            | \$ -     | CEI            | \$ 1.009  |
| 70087   | Orange | Orange County         | Harmon Rd Extension<br>From: Ocoee Apopka Rd<br>To: Harmon Rd                                   | New 4 Lane Roadway                                    | 0.34           | PLN/PD&E      | \$ 1.406                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.406  |
|         |        |                       |                                                                                                 |                                                       |                | PE            | \$ 2.813                                                   |                                            | \$ -     | PE             | \$ 2.813  |
|         |        |                       |                                                                                                 |                                                       |                | ROW           | \$ 4.688                                                   |                                            | \$ -     | ROW            | \$ 4.688  |
|         |        |                       |                                                                                                 |                                                       |                | ENV           | \$ 0.143                                                   |                                            | \$ -     | ENV            | \$ 0.143  |
|         |        |                       |                                                                                                 |                                                       |                | CST           | \$ 9.377                                                   |                                            | \$ -     | CST            | \$ 9.377  |
|         |        |                       |                                                                                                 |                                                       |                | CEI           | \$ 0.938                                                   |                                            | \$ -     | CEI            | \$ 0.938  |
| 70030   | Orange | CFTOD / Orange County | Hartzog Rd / Flamingo Crossings Blvd<br>From: Avalon Rd<br>To: Western Way                      | Widen from 2 to 4 lanes                               | 2.99           | PLN/PD&E      | \$ 8.806                                                   |                                            | \$ -     | PLN/PD&E       | \$ 8.806  |
|         |        |                       |                                                                                                 |                                                       |                | PE            | \$ 17.612                                                  |                                            | \$ -     | PE             | \$ 17.612 |
|         |        |                       |                                                                                                 |                                                       |                | ROW           | \$ 29.354                                                  |                                            | \$ -     | ROW            | \$ 29.354 |
|         |        |                       |                                                                                                 |                                                       |                | ENV           | \$ 1.240                                                   |                                            | \$ -     | ENV            | \$ 1.240  |
|         |        |                       |                                                                                                 |                                                       |                | CST           | \$ 58.707                                                  |                                            | \$ -     | CST            | \$ 58.707 |
|         |        |                       |                                                                                                 |                                                       |                | CEI           | \$ 5.871                                                   |                                            | \$ -     | CEI            | \$ 5.871  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                             | Project Description                                   | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|------------------------------------------------------------------------------------|-------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                    |                                                       |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70308   | Orange | Orange County       | Hartzog Rd / Flamingo Crossings Blvd<br><br>From: Sun Haven Wy<br>To: Western Wy   | Widen from 4 to 6 Lanes                               | 1.51           | PLN/PD&E      | \$ 1.973                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.973  |
|         |        |                     |                                                                                    |                                                       |                | PE            | \$ 3.946                                                   |                                            | \$ -     | PE             | \$ 3.946  |
|         |        |                     |                                                                                    |                                                       |                | ROW           | \$ 6.577                                                   |                                            | \$ -     | ROW            | \$ 6.577  |
|         |        |                     |                                                                                    |                                                       |                | ENV           | \$ 0.313                                                   |                                            | \$ -     | ENV            | \$ 0.313  |
|         |        |                     |                                                                                    |                                                       |                | CST           | \$ 13.154                                                  |                                            | \$ -     | CST            | \$ 13.154 |
|         |        |                     |                                                                                    |                                                       |                | CEI           | \$ 1.315                                                   |                                            | \$ -     | CEI            | \$ 1.315  |
| 70560   | Orange | Orange County       | Hartzog Rd / Flamingo Crossings Blvd<br><br>From: Sun Haven Way<br>To: Western Way | Widen to 6 lanes                                      | 1.50           | PLN/PD&E      | \$ 1.957                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.957  |
|         |        |                     |                                                                                    |                                                       |                | PE            | \$ 3.915                                                   |                                            | \$ -     | PE             | \$ 3.915  |
|         |        |                     |                                                                                    |                                                       |                | ROW           | \$ 6.525                                                   |                                            | \$ -     | ROW            | \$ 6.525  |
|         |        |                     |                                                                                    |                                                       |                | ENV           | \$ 0.311                                                   |                                            | \$ -     | ENV            | \$ 0.311  |
|         |        |                     |                                                                                    |                                                       |                | CST           | \$ 13.050                                                  |                                            | \$ -     | CST            | \$ 13.050 |
|         |        |                     |                                                                                    |                                                       |                | CEI           | \$ 1.305                                                   |                                            | \$ -     | CEI            | \$ 1.305  |
| 70443   | Orange | Orange County       | Hasting St<br><br>From: Balboa Drive<br>To: Silver Star Rd                         | Intersection & Complete Streets                       | 1.27           | PLN/PD&E      | \$ 1.744                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.744  |
|         |        |                     |                                                                                    |                                                       |                | PE            | \$ 5.232                                                   |                                            | \$ -     | PE             | \$ 5.232  |
|         |        |                     |                                                                                    |                                                       |                | ROW           | \$ 0.872                                                   |                                            | \$ -     | ROW            | \$ 0.872  |
|         |        |                     |                                                                                    |                                                       |                | ENV           | \$ 0.330                                                   |                                            | \$ -     | ENV            | \$ 0.330  |
|         |        |                     |                                                                                    |                                                       |                | CST           | \$ 17.441                                                  |                                            | \$ -     | CST            | \$ 17.441 |
|         |        |                     |                                                                                    |                                                       |                | CEI           | \$ 1.744                                                   |                                            | \$ -     | CEI            | \$ 1.744  |
| 70192   | Orange | Orange County       | Hiawasse Rd<br><br>From: Westpointe Blvd<br>To: Metrowest Blvd                     | Widen from 4 to 6 Lanes with operational improvements | 0.67           | PLN/PD&E      | \$ 1.620                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.620  |
|         |        |                     |                                                                                    |                                                       |                | PE            | \$ 3.240                                                   |                                            | \$ -     | PE             | \$ 3.240  |
|         |        |                     |                                                                                    |                                                       |                | ROW           | \$ 5.400                                                   |                                            | \$ -     | ROW            | \$ 5.400  |
|         |        |                     |                                                                                    |                                                       |                | ENV           | \$ 0.244                                                   |                                            | \$ -     | ENV            | \$ 0.244  |
|         |        |                     |                                                                                    |                                                       |                | CST           | \$ 10.800                                                  |                                            | \$ -     | CST            | \$ 10.800 |
|         |        |                     |                                                                                    |                                                       |                | CEI           | \$ 1.080                                                   |                                            | \$ -     | CEI            | \$ 1.080  |
| 70193   | Orange | Orange County       | Hiawasse Rd<br><br>From: Metrowest Blvd<br>To: Old Winter Garden Rd                | Widen from 4 to 6 Lanes with Safety Improvements      | 1.48           | PLN/PD&E      | \$ 3.555                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.555  |
|         |        |                     |                                                                                    |                                                       |                | PE            | \$ 7.111                                                   |                                            | \$ -     | PE             | \$ 7.111  |
|         |        |                     |                                                                                    |                                                       |                | ROW           | \$ 11.851                                                  |                                            | \$ -     | ROW            | \$ 11.851 |
|         |        |                     |                                                                                    |                                                       |                | ENV           | \$ 0.536                                                   |                                            | \$ -     | ENV            | \$ 0.536  |
|         |        |                     |                                                                                    |                                                       |                | CST           | \$ 23.702                                                  |                                            | \$ -     | CST            | \$ 23.702 |
|         |        |                     |                                                                                    |                                                       |                | CEI           | \$ 2.370                                                   |                                            | \$ -     | CEI            | \$ 2.370  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                        | Project Description                                                                                                                                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                               |                                                                                                                                                                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70194   | Orange | Orange County       | Hiawasse Rd<br>From: Old Winter Garden Rd<br>To: Colonial Dr  | Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. | 0.89           | PLN/PD&E      | \$ 2.152                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.152  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | PE            | \$ 4.304                                                   |                                            | \$ -     | PE             | \$ 4.304  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | ROW           | \$ 7.173                                                   |                                            | \$ -     | ROW            | \$ 7.173  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | ENV           | \$ 0.324                                                   |                                            | \$ -     | ENV            | \$ 0.324  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | CST           | \$ 14.346                                                  |                                            | \$ -     | CST            | \$ 14.346 |
|         |        |                     |                                                               |                                                                                                                                                                         |                | CEI           | \$ 1.435                                                   |                                            | \$ -     | CEI            | \$ 1.435  |
| 70195   | Orange | Orange County       | Hiawasse Rd<br>From: SR 50 / Colonial Dr<br>To: Balboa Dr     | Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. | 0.50           | PLN/PD&E      | \$ 1.204                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.204  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | PE            | \$ 2.407                                                   |                                            | \$ -     | PE             | \$ 2.407  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | ROW           | \$ 4.012                                                   |                                            | \$ -     | ROW            | \$ 4.012  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | ENV           | \$ 0.181                                                   |                                            | \$ -     | ENV            | \$ 0.181  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | CST           | \$ 8.024                                                   |                                            | \$ -     | CST            | \$ 8.024  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | CEI           | \$ 0.802                                                   |                                            | \$ -     | CEI            | \$ 0.802  |
| 70196   | Orange | Orange County       | Hiawasse Rd<br>From: Balboa Dr<br>To: SR 438 / Silver Star Rd | Intersection & Complete Streets                                                                                                                                         | 1.26           | PLN/PD&E      | \$ 0.764                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.764  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | PE            | \$ 2.291                                                   |                                            | \$ -     | PE             | \$ 2.291  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | ROW           | \$ 0.382                                                   |                                            | \$ -     | ROW            | \$ 0.382  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | ENV           | \$ 0.456                                                   |                                            | \$ -     | ENV            | \$ 0.456  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | CST           | \$ 7.638                                                   |                                            | \$ -     | CST            | \$ 7.638  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | CEI           | \$ 0.764                                                   |                                            | \$ -     | CEI            | \$ 0.764  |
| 70197   | Orange | Orange County       | Hiawasse Rd<br>From: SR 438 / Silver Star Rd<br>To: Nestor Rd | Intersection & Complete Streets                                                                                                                                         | 0.93           | PLN/PD&E      | \$ 0.484                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.484  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | PE            | \$ 1.452                                                   |                                            | \$ -     | PE             | \$ 1.452  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | ROW           | \$ 0.242                                                   |                                            | \$ -     | ROW            | \$ 0.242  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | ENV           | \$ 0.337                                                   |                                            | \$ -     | ENV            | \$ 0.337  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | CST           | \$ 4.839                                                   |                                            | \$ -     | CST            | \$ 4.839  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | CEI           | \$ 0.484                                                   |                                            | \$ -     | CEI            | \$ 0.484  |
| 70198   | Orange | Orange County       | Hiawasse Rd<br>From: Nestor Rd<br>To: Clarcona-Ocoee Rd       | Intersection & Complete Streets                                                                                                                                         | 1.56           | PLN/PD&E      | \$ 0.947                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.947  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | PE            | \$ 2.842                                                   |                                            | \$ -     | PE             | \$ 2.842  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | ROW           | \$ 0.474                                                   |                                            | \$ -     | ROW            | \$ 0.474  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | ENV           | \$ 0.566                                                   |                                            | \$ -     | ENV            | \$ 0.566  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | CST           | \$ 9.473                                                   |                                            | \$ -     | CST            | \$ 9.473  |
|         |        |                     |                                                               |                                                                                                                                                                         |                | CEI           | \$ 0.947                                                   |                                            | \$ -     | CEI            | \$ 0.947  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                             | Project Description                                                                                                        | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                                    |                                                                                                                            |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70199   | Orange | Orange County       | Hiawasse Rd<br><br>From: Clarcona-Ocoee Rd<br>To: SR 414 / Maitland Blvd Extension | Intersection & Complete Streets                                                                                            | 1.42           | PLN/PD&E      | \$ 0.860                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.860 |
|         |        |                     |                                                                                    |                                                                                                                            |                | PE            | \$ 2.579                                                   |                                            | \$ -     | PE             | \$ 2.579 |
|         |        |                     |                                                                                    |                                                                                                                            |                | ROW           | \$ 0.430                                                   |                                            | \$ -     | ROW            | \$ 0.430 |
|         |        |                     |                                                                                    |                                                                                                                            |                | ENV           | \$ 0.513                                                   |                                            | \$ -     | ENV            | \$ 0.513 |
|         |        |                     |                                                                                    |                                                                                                                            |                | CST           | \$ 8.598                                                   |                                            | \$ -     | CST            | \$ 8.598 |
|         |        |                     |                                                                                    |                                                                                                                            |                | CEI           | \$ 0.860                                                   |                                            | \$ -     | CEI            | \$ 0.860 |
| 70502   | Orange | Orange County       | Hoffner Bridge Lights<br><br>From: -<br>To: -                                      | Lights on Hoffner Bridge for Marine Transportation                                                                         | 0.25           | PLN/PD&E      | \$ 0.016                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.016 |
|         |        |                     |                                                                                    |                                                                                                                            |                | PE            | \$ 0.032                                                   |                                            | \$ -     | PE             | \$ 0.032 |
|         |        |                     |                                                                                    |                                                                                                                            |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -     |
|         |        |                     |                                                                                    |                                                                                                                            |                | ENV           | \$ 0.052                                                   |                                            | \$ -     | ENV            | \$ 0.052 |
|         |        |                     |                                                                                    |                                                                                                                            |                | CST           | \$ 0.106                                                   |                                            | \$ -     | CST            | \$ 0.106 |
|         |        |                     |                                                                                    |                                                                                                                            |                | CEI           | \$ 0.011                                                   |                                            | \$ -     | CEI            | \$ 0.011 |
| 70033   | Orange | Orange County       | Holden Ave<br><br>From: Raymar Dr<br>To: SR 527 / Orange Ave                       | Complete streets improvements with pedestrian crossing opportunities and landscaped median.                                | 1.06           | PLN/PD&E      | \$ 0.733                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.733 |
|         |        |                     |                                                                                    |                                                                                                                            |                | PE            | \$ 2.198                                                   |                                            | \$ -     | PE             | \$ 2.198 |
|         |        |                     |                                                                                    |                                                                                                                            |                | ROW           | \$ 0.366                                                   |                                            | \$ -     | ROW            | \$ 0.366 |
|         |        |                     |                                                                                    |                                                                                                                            |                | ENV           | \$ 0.437                                                   |                                            | \$ -     | ENV            | \$ 0.437 |
|         |        |                     |                                                                                    |                                                                                                                            |                | CST           | \$ 7.326                                                   |                                            | \$ -     | CST            | \$ 7.326 |
|         |        |                     |                                                                                    |                                                                                                                            |                | CEI           | \$ 0.733                                                   |                                            | \$ -     | CEI            | \$ 0.733 |
| 70202   | Orange | Orange County       | Holden Ave<br><br>From: Texas Ave<br>To: US 17/92/441 / Orange Blossom Trl         | Intersection & Complete Streets                                                                                            | 0.76           | PLN/PD&E      | \$ 0.394                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.394 |
|         |        |                     |                                                                                    |                                                                                                                            |                | PE            | \$ 1.181                                                   |                                            | \$ -     | PE             | \$ 1.181 |
|         |        |                     |                                                                                    |                                                                                                                            |                | ROW           | \$ 0.197                                                   |                                            | \$ -     | ROW            | \$ 0.197 |
|         |        |                     |                                                                                    |                                                                                                                            |                | ENV           | \$ 0.274                                                   |                                            | \$ -     | ENV            | \$ 0.274 |
|         |        |                     |                                                                                    |                                                                                                                            |                | CST           | \$ 3.938                                                   |                                            | \$ -     | CST            | \$ 3.938 |
|         |        |                     |                                                                                    |                                                                                                                            |                | CEI           | \$ 0.394                                                   |                                            | \$ -     | CEI            | \$ 0.394 |
| 70203   | Orange | Orange County       | Horatio Ave / Howell Branch Rd<br><br>From: Orlando Ave<br>To: Thistle Ln          | Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting | 1.12           | PLN/PD&E      | \$ 0.332                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.332 |
|         |        |                     |                                                                                    |                                                                                                                            |                | PE            | \$ 0.664                                                   |                                            | \$ -     | PE             | \$ 0.664 |
|         |        |                     |                                                                                    |                                                                                                                            |                | ROW           | \$ 0.055                                                   |                                            | \$ -     | ROW            | \$ 0.055 |
|         |        |                     |                                                                                    |                                                                                                                            |                | ENV           | \$ 0.407                                                   |                                            | \$ -     | ENV            | \$ 0.407 |
|         |        |                     |                                                                                    |                                                                                                                            |                | CST           | \$ 1.106                                                   |                                            | \$ -     | CST            | \$ 1.106 |
|         |        |                     |                                                                                    |                                                                                                                            |                | CEI           | \$ 0.111                                                   |                                            | \$ -     | CEI            | \$ 0.111 |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                  | Project Description             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-------------------------------------------------------------------------|---------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                         |                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70375   | Orange | CFTOD               | Hotel Plaza Blvd<br>From: Buena Vista Dr<br>To: SR 535                  | Operational / Safety            | 0.84           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                         |                                 |                | PE            | \$ 0.079                                                   |                                            | \$ -     | PE             | \$ 0.079  |
|         |        |                     |                                                                         |                                 |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                         |                                 |                | ENV           | \$ 0.173                                                   |                                            | \$ -     | ENV            | \$ 0.173  |
|         |        |                     |                                                                         |                                 |                | CST           | \$ 0.393                                                   |                                            | \$ -     | CST            | \$ 0.393  |
|         |        |                     |                                                                         |                                 |                | CEI           | \$ 0.059                                                   |                                            | \$ -     | CEI            | \$ 0.059  |
| 70204   | Orange | Orange County       | Hunter's Creek Blvd<br>From: John Young Pkwy<br>To: Eagle's Crossing Dr | Widen from 2 to 4 Lanes         | 0.42           | PLN/PD&E      | \$ 1.080                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.080  |
|         |        |                     |                                                                         |                                 |                | PE            | \$ 2.160                                                   |                                            | \$ -     | PE             | \$ 2.160  |
|         |        |                     |                                                                         |                                 |                | ROW           | \$ 3.599                                                   |                                            | \$ -     | ROW            | \$ 3.599  |
|         |        |                     |                                                                         |                                 |                | ENV           | \$ 0.152                                                   |                                            | \$ -     | ENV            | \$ 0.152  |
|         |        |                     |                                                                         |                                 |                | CST           | \$ 7.198                                                   |                                            | \$ -     | CST            | \$ 7.198  |
|         |        |                     |                                                                         |                                 |                | CEI           | \$ 0.720                                                   |                                            | \$ -     | CEI            | \$ 0.720  |
| 70208   | Orange | Orange County       | International Dr<br>From: Central Florida Pkwy<br>To: N. Westwood Blvd  | Complete Streets / Safety / Ops | 0.90           | PLN/PD&E      | \$ 0.467                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.467  |
|         |        |                     |                                                                         |                                 |                | PE            | \$ 1.400                                                   |                                            | \$ -     | PE             | \$ 1.400  |
|         |        |                     |                                                                         |                                 |                | ROW           | \$ 0.233                                                   |                                            | \$ -     | ROW            | \$ 0.233  |
|         |        |                     |                                                                         |                                 |                | ENV           | \$ 0.325                                                   |                                            | \$ -     | ENV            | \$ 0.325  |
|         |        |                     |                                                                         |                                 |                | CST           | \$ 4.667                                                   |                                            | \$ -     | CST            | \$ 4.667  |
|         |        |                     |                                                                         |                                 |                | CEI           | \$ 0.467                                                   |                                            | \$ -     | CEI            | \$ 0.467  |
| 70209   | Orange | Orange County       | International Dr<br>From: N. Westwood Blvd<br>To: Pointe Plaza Ave      | Intersection & Complete Streets | 1.18           | PLN/PD&E      | \$ 0.613                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.613  |
|         |        |                     |                                                                         |                                 |                | PE            | \$ 1.839                                                   |                                            | \$ -     | PE             | \$ 1.839  |
|         |        |                     |                                                                         |                                 |                | ROW           | \$ 0.307                                                   |                                            | \$ -     | ROW            | \$ 0.307  |
|         |        |                     |                                                                         |                                 |                | ENV           | \$ 0.427                                                   |                                            | \$ -     | ENV            | \$ 0.427  |
|         |        |                     |                                                                         |                                 |                | CST           | \$ 6.131                                                   |                                            | \$ -     | CST            | \$ 6.131  |
|         |        |                     |                                                                         |                                 |                | CEI           | \$ 0.613                                                   |                                            | \$ -     | CEI            | \$ 0.613  |
| 70210   | Orange | Orange County       | International Dr<br>From: Pointe Plaza Ave<br>To: SR 482 / Sand Lake Rd | Widen from 4 to 6 Lanes         | 1.41           | PLN/PD&E      | \$ 3.209                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.209  |
|         |        |                     |                                                                         |                                 |                | PE            | \$ 6.417                                                   |                                            | \$ -     | PE             | \$ 6.417  |
|         |        |                     |                                                                         |                                 |                | ROW           | \$ 10.695                                                  |                                            | \$ -     | ROW            | \$ 10.695 |
|         |        |                     |                                                                         |                                 |                | ENV           | \$ 0.510                                                   |                                            | \$ -     | ENV            | \$ 0.510  |
|         |        |                     |                                                                         |                                 |                | CST           | \$ 21.391                                                  |                                            | \$ -     | CST            | \$ 21.391 |
|         |        |                     |                                                                         |                                 |                | CEI           | \$ 2.139                                                   |                                            | \$ -     | CEI            | \$ 2.139  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                          | Project Description             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|---------------------------------------------------------------------------------|---------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                                 |                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70211   | Orange | Orange County       | International Dr<br>From: SR 482 / Sand Lake Rd<br>To: SR 435 / Kirkman Rd      | Intersection & Complete Streets | 1.39           | PLN/PD&E      | \$ 0.726                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.726 |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 2.177                                                   |                                            | \$ -     | PE             | \$ 2.177 |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 0.363                                                   |                                            | \$ -     | ROW            | \$ 0.363 |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.505                                                   |                                            | \$ -     | ENV            | \$ 0.505 |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 7.256                                                   |                                            | \$ -     | CST            | \$ 7.256 |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 0.726                                                   |                                            | \$ -     | CEI            | \$ 0.726 |
| 70205   | Orange | Orange County       | International Dr South<br>From: SR 417<br>To: Vineland Ave                      | Intersection & Complete Streets | 1.83           | PLN/PD&E      | \$ 0.955                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.955 |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 2.864                                                   |                                            | \$ -     | PE             | \$ 2.864 |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 0.477                                                   |                                            | \$ -     | ROW            | \$ 0.477 |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.665                                                   |                                            | \$ -     | ENV            | \$ 0.665 |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 9.548                                                   |                                            | \$ -     | CST            | \$ 9.548 |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 0.955                                                   |                                            | \$ -     | CEI            | \$ 0.955 |
| 70206   | Orange | Orange County       | International Dr South<br>From: Vineland Ave<br>To: South Westwood Blvd         | Complete Streets / Safety / Ops | 1.30           | PLN/PD&E      | \$ 0.676                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.676 |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 2.028                                                   |                                            | \$ -     | PE             | \$ 2.028 |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 0.338                                                   |                                            | \$ -     | ROW            | \$ 0.338 |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.471                                                   |                                            | \$ -     | ENV            | \$ 0.471 |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 6.761                                                   |                                            | \$ -     | CST            | \$ 6.761 |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 0.676                                                   |                                            | \$ -     | CEI            | \$ 0.676 |
| 70207   | Orange | Orange County       | International Dr South<br>From: South Westwood Blvd<br>To: Central Florida Pkwy | Intersection & Complete Streets | 1.27           | PLN/PD&E      | \$ 0.662                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.662 |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 1.986                                                   |                                            | \$ -     | PE             | \$ 1.986 |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 0.331                                                   |                                            | \$ -     | ROW            | \$ 0.331 |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.461                                                   |                                            | \$ -     | ENV            | \$ 0.461 |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 6.621                                                   |                                            | \$ -     | CST            | \$ 6.621 |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 0.662                                                   |                                            | \$ -     | CEI            | \$ 0.662 |
| 70212   | Orange | Orange County       | John Young Pkwy<br>From: Osceola County Line<br>To: Town Center Blvd            | Complete Streets / Safety / Ops | 1.56           | PLN/PD&E      | \$ 0.811                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.811 |
|         |        |                     |                                                                                 |                                 |                | PE            | \$ 2.433                                                   |                                            | \$ -     | PE             | \$ 2.433 |
|         |        |                     |                                                                                 |                                 |                | ROW           | \$ 0.406                                                   |                                            | \$ -     | ROW            | \$ 0.406 |
|         |        |                     |                                                                                 |                                 |                | ENV           | \$ 0.565                                                   |                                            | \$ -     | ENV            | \$ 0.565 |
|         |        |                     |                                                                                 |                                 |                | CST           | \$ 8.110                                                   |                                            | \$ -     | CST            | \$ 8.110 |
|         |        |                     |                                                                                 |                                 |                | CEI           | \$ 0.811                                                   |                                            | \$ -     | CEI            | \$ 0.811 |



| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                          | Project Description                 | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|---------------------------------------------------------------------------------|-------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                                 |                                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70213   | Orange | Orange County       | John Young Pkwy<br><br>From: SR 528<br>To: South Park Cir                       | Operational and Safety Improvements | 1.44           | PLN/PD&E      | \$ 0.748                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.748 |
|         |        |                     |                                                                                 |                                     |                | PE            | \$ 2.244                                                   |                                            | \$ -     | PE             | \$ 2.244 |
|         |        |                     |                                                                                 |                                     |                | ROW           | \$ 0.374                                                   |                                            | \$ -     | ROW            | \$ 0.374 |
|         |        |                     |                                                                                 |                                     |                | ENV           | \$ 0.521                                                   |                                            | \$ -     | ENV            | \$ 0.521 |
|         |        |                     |                                                                                 |                                     |                | CST           | \$ 7.480                                                   |                                            | \$ -     | CST            | \$ 7.480 |
|         |        |                     |                                                                                 |                                     |                | CEI           | \$ 0.748                                                   |                                            | \$ -     | CEI            | \$ 0.748 |
| 70214   | Orange | Orange County       | John Young Pkwy<br><br>From: South Park Circle (S)<br>To: SR 482 / Sand Lake Rd | Operational and Safety Improvements | 0.59           | PLN/PD&E      | \$ 0.306                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.306 |
|         |        |                     |                                                                                 |                                     |                | PE            | \$ 0.917                                                   |                                            | \$ -     | PE             | \$ 0.917 |
|         |        |                     |                                                                                 |                                     |                | ROW           | \$ 0.153                                                   |                                            | \$ -     | ROW            | \$ 0.153 |
|         |        |                     |                                                                                 |                                     |                | ENV           | \$ 0.213                                                   |                                            | \$ -     | ENV            | \$ 0.213 |
|         |        |                     |                                                                                 |                                     |                | CST           | \$ 3.058                                                   |                                            | \$ -     | CST            | \$ 3.058 |
|         |        |                     |                                                                                 |                                     |                | CEI           | \$ 0.306                                                   |                                            | \$ -     | CEI            | \$ 0.306 |
| 70215   | Orange | Orange County       | John Young Pkwy<br><br>From: SR 482 / Sand Lake Rd<br>To: President's Dr        | Complete Streets / Safety / Ops     | 1.13           | PLN/PD&E      | \$ 0.588                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.588 |
|         |        |                     |                                                                                 |                                     |                | PE            | \$ 1.763                                                   |                                            | \$ -     | PE             | \$ 1.763 |
|         |        |                     |                                                                                 |                                     |                | ROW           | \$ 0.294                                                   |                                            | \$ -     | ROW            | \$ 0.294 |
|         |        |                     |                                                                                 |                                     |                | ENV           | \$ 0.409                                                   |                                            | \$ -     | ENV            | \$ 0.409 |
|         |        |                     |                                                                                 |                                     |                | CST           | \$ 5.876                                                   |                                            | \$ -     | CST            | \$ 5.876 |
|         |        |                     |                                                                                 |                                     |                | CEI           | \$ 0.588                                                   |                                            | \$ -     | CEI            | \$ 0.588 |
| 70216   | Orange | Orange County       | John Young Pkwy<br><br>From: President's Dr<br>To: Oak Ridge Rd                 | Operational and Safety Improvements | 0.59           | PLN/PD&E      | \$ 0.306                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.306 |
|         |        |                     |                                                                                 |                                     |                | PE            | \$ 0.917                                                   |                                            | \$ -     | PE             | \$ 0.917 |
|         |        |                     |                                                                                 |                                     |                | ROW           | \$ 0.153                                                   |                                            | \$ -     | ROW            | \$ 0.153 |
|         |        |                     |                                                                                 |                                     |                | ENV           | \$ 0.213                                                   |                                            | \$ -     | ENV            | \$ 0.213 |
|         |        |                     |                                                                                 |                                     |                | CST           | \$ 3.058                                                   |                                            | \$ -     | CST            | \$ 3.058 |
|         |        |                     |                                                                                 |                                     |                | CEI           | \$ 0.306                                                   |                                            | \$ -     | CEI            | \$ 0.306 |
| 70217   | Orange | Orange County       | John Young Pkwy<br><br>From: Oak Ridge Rd<br>To: Americana Blvd                 | Complete Streets / Safety / Ops     | 1.01           | PLN/PD&E      | \$ 0.524                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.524 |
|         |        |                     |                                                                                 |                                     |                | PE            | \$ 1.571                                                   |                                            | \$ -     | PE             | \$ 1.571 |
|         |        |                     |                                                                                 |                                     |                | ROW           | \$ 0.262                                                   |                                            | \$ -     | ROW            | \$ 0.262 |
|         |        |                     |                                                                                 |                                     |                | ENV           | \$ 0.365                                                   |                                            | \$ -     | ENV            | \$ 0.365 |
|         |        |                     |                                                                                 |                                     |                | CST           | \$ 5.235                                                   |                                            | \$ -     | CST            | \$ 5.235 |
|         |        |                     |                                                                                 |                                     |                | CEI           | \$ 0.524                                                   |                                            | \$ -     | CEI            | \$ 0.524 |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                     | Project Description             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|----------------------------------------------------------------------------|---------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                            |                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70218   | Orange | Orange County       | John Young Pkwy<br>From: Americana Blvd<br>To: I-4                         | Complete Streets / Safety / Ops | 1.49           | PLN/PD&E      | \$ 0.777                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.777  |
|         |        |                     |                                                                            |                                 |                | PE            | \$ 2.330                                                   |                                            | \$ -     | PE             | \$ 2.330  |
|         |        |                     |                                                                            |                                 |                | ROW           | \$ 0.388                                                   |                                            | \$ -     | ROW            | \$ 0.388  |
|         |        |                     |                                                                            |                                 |                | ENV           | \$ 0.541                                                   |                                            | \$ -     | ENV            | \$ 0.541  |
|         |        |                     |                                                                            |                                 |                | CST           | \$ 7.767                                                   |                                            | \$ -     | CST            | \$ 7.767  |
|         |        |                     |                                                                            |                                 |                | CEI           | \$ 0.777                                                   |                                            | \$ -     | CEI            | \$ 0.777  |
| 70330   | Orange | Unincorporated ORC  | John Young Pkwy<br>From: SR 528 / Beachline Expy<br>To: Southpark Cir      | Operational / Safety            | 1.37           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                            |                                 |                | PE            | \$ 0.129                                                   |                                            | \$ -     | PE             | \$ 0.129  |
|         |        |                     |                                                                            |                                 |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                            |                                 |                | ENV           | \$ 0.285                                                   |                                            | \$ -     | ENV            | \$ 0.285  |
|         |        |                     |                                                                            |                                 |                | CST           | \$ 0.645                                                   |                                            | \$ -     | CST            | \$ 0.645  |
|         |        |                     |                                                                            |                                 |                | CEI           | \$ 0.097                                                   |                                            | \$ -     | CEI            | \$ 0.097  |
| 70076   | Orange | Orange County       | Jones Ave<br>From: US 441 / Orange Blossom Trl<br>To: Orange / Lake Limits | Widen from 2 to 4 lanes         | 3.17           | PLN/PD&E      | \$ 8.164                                                   |                                            | \$ -     | PLN/PD&E       | \$ 8.164  |
|         |        |                     |                                                                            |                                 |                | PE            | \$ 16.328                                                  |                                            | \$ -     | PE             | \$ 16.328 |
|         |        |                     |                                                                            |                                 |                | ROW           | \$ 27.213                                                  |                                            | \$ -     | ROW            | \$ 27.213 |
|         |        |                     |                                                                            |                                 |                | ENV           | \$ 1.149                                                   |                                            | \$ -     | ENV            | \$ 1.149  |
|         |        |                     |                                                                            |                                 |                | CST           | \$ 54.427                                                  |                                            | \$ -     | CST            | \$ 54.427 |
|         |        |                     |                                                                            |                                 |                | CEI           | \$ 5.443                                                   |                                            | \$ -     | CEI            | \$ 5.443  |
| 70220   | Orange | Orange County       | Keene Rd<br>From: Clarcona Rd<br>To: Sheeler Rd                            | Intersection & Complete Streets | 0.56           | PLN/PD&E      | \$ 0.331                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.331  |
|         |        |                     |                                                                            |                                 |                | PE            | \$ 0.993                                                   |                                            | \$ -     | PE             | \$ 0.993  |
|         |        |                     |                                                                            |                                 |                | ROW           | \$ 0.165                                                   |                                            | \$ -     | ROW            | \$ 0.165  |
|         |        |                     |                                                                            |                                 |                | ENV           | \$ 0.231                                                   |                                            | \$ -     | ENV            | \$ 0.231  |
|         |        |                     |                                                                            |                                 |                | CST           | \$ 3.310                                                   |                                            | \$ -     | CST            | \$ 3.310  |
|         |        |                     |                                                                            |                                 |                | CEI           | \$ 0.331                                                   |                                            | \$ -     | CEI            | \$ 0.331  |
| 70220   | Orange | Orange County       | Keene Rd<br>From: Clarcona Rd<br>To: Sheeler Rd                            | Intersection & Complete Streets | 0.56           | PLN/PD&E      | \$ 0.331                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.331  |
|         |        |                     |                                                                            |                                 |                | PE            | \$ 0.993                                                   |                                            | \$ -     | PE             | \$ 0.993  |
|         |        |                     |                                                                            |                                 |                | ROW           | \$ 0.165                                                   |                                            | \$ -     | ROW            | \$ 0.165  |
|         |        |                     |                                                                            |                                 |                | ENV           | \$ 0.231                                                   |                                            | \$ -     | ENV            | \$ 0.231  |
|         |        |                     |                                                                            |                                 |                | CST           | \$ 3.310                                                   |                                            | \$ -     | CST            | \$ 3.310  |
|         |        |                     |                                                                            |                                 |                | CEI           | \$ 0.331                                                   |                                            | \$ -     | CEI            | \$ 0.331  |

| MTP ID# | County | Implementing Agency      | Facility Name & Limits                                          | Project Description                                                                                                                                                         | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|--------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                          |                                                                 |                                                                                                                                                                             |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70221   | Orange | Orange County / Maitland | Keller Rd<br>From: Kennedy Blvd<br>To: Fennell St               | Widen from 2 to 4 Lanes; Improve Multi-model options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity | 0.62           | PLN/PD&E      | \$ 1.792                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.792  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | PE            | \$ 3.584                                                   |                                            | \$ -     | PE             | \$ 3.584  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | ROW           | \$ 5.974                                                   |                                            | \$ -     | ROW            | \$ 5.974  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | ENV           | \$ 0.225                                                   |                                            | \$ -     | ENV            | \$ 0.225  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | CST           | \$ 11.947                                                  |                                            | \$ -     | CST            | \$ 11.947 |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | CEI           | \$ 1.195                                                   |                                            | \$ -     | CEI            | \$ 1.195  |
| 70410   | Orange | Orange County            | Kennedy Blvd<br>From: Wymore Rd<br>To: Orlando Ave              | Operational                                                                                                                                                                 | 1.26           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | PE            | \$ 0.119                                                   |                                            | \$ -     | PE             | \$ 0.119  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | ENV           | \$ 0.262                                                   |                                            | \$ -     | ENV            | \$ 0.262  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | CST           | \$ 0.593                                                   |                                            | \$ -     | CST            | \$ 0.593  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | CEI           | \$ 0.089                                                   |                                            | \$ -     | CEI            | \$ 0.089  |
| 70222   | Orange | Orange County            | L.B. McLeod Rd<br>From: Willie Mays Pkwy<br>To: John Young Pkwy | Widen from 4 to 6 Lanes with operational improvements                                                                                                                       | 1.02           | PLN/PD&E      | \$ 2.453                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.453  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | PE            | \$ 4.906                                                   |                                            | \$ -     | PE             | \$ 4.906  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | ROW           | \$ 8.176                                                   |                                            | \$ -     | ROW            | \$ 8.176  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | ENV           | \$ 0.370                                                   |                                            | \$ -     | ENV            | \$ 0.370  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | CST           | \$ 16.352                                                  |                                            | \$ -     | CST            | \$ 16.352 |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | CEI           | \$ 1.635                                                   |                                            | \$ -     | CEI            | \$ 1.635  |
| 70036   | Orange | Orange County            | Lake Pickett Rd<br>From: Percival Rd<br>To: South Tanner Rd     | Widen from 2 to 6 lanes                                                                                                                                                     | 1.24           | PLN/PD&E      | \$ 6.047                                                   |                                            | \$ -     | PLN/PD&E       | \$ 6.047  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | PE            | \$ 12.094                                                  |                                            | \$ -     | PE             | \$ 12.094 |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | ROW           | \$ 20.156                                                  |                                            | \$ -     | ROW            | \$ 20.156 |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | ENV           | \$ 0.451                                                   |                                            | \$ -     | ENV            | \$ 0.451  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | CST           | \$ 40.312                                                  |                                            | \$ -     | CST            | \$ 40.312 |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | CEI           | \$ 4.031                                                   |                                            | \$ -     | CEI            | \$ 4.031  |
| 70118   | Orange | Orange County            | Lake Pickett Rd<br>From: South Tanner Rd<br>To: Chuluota Rd     | Widen from 2 to 4 lanes                                                                                                                                                     | 2.42           | PLN/PD&E      | \$ 6.226                                                   |                                            | \$ -     | PLN/PD&E       | \$ 6.226  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | PE            | \$ 12.452                                                  |                                            | \$ -     | PE             | \$ 12.452 |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | ROW           | \$ 20.754                                                  |                                            | \$ -     | ROW            | \$ 20.754 |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | ENV           | \$ 0.877                                                   |                                            | \$ -     | ENV            | \$ 0.877  |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | CST           | \$ 41.507                                                  |                                            | \$ -     | CST            | \$ 41.507 |
|         |        |                          |                                                                 |                                                                                                                                                                             |                | CEI           | \$ 4.151                                                   |                                            | \$ -     | CEI            | \$ 4.151  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                 | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|------------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                        |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70111   | Orange | Orange County       | Lake Underhill Rd<br><br>From: Oxalis Ave<br>To: SR 551 / Goldenrod Rd | Widen from 2 to 4 lanes | 0.89           | PLN/PD&E      | \$ 2.286                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.286  |
|         |        |                     |                                                                        |                         |                | PE            | \$ 4.572                                                   |                                            | \$ -     | PE             | \$ 4.572  |
|         |        |                     |                                                                        |                         |                | ROW           | \$ 7.619                                                   |                                            | \$ -     | ROW            | \$ 7.619  |
|         |        |                     |                                                                        |                         |                | ENV           | \$ 0.322                                                   |                                            | \$ -     | ENV            | \$ 0.322  |
|         |        |                     |                                                                        |                         |                | CST           | \$ 15.239                                                  |                                            | \$ -     | CST            | \$ 15.239 |
|         |        |                     |                                                                        |                         |                | CEI           | \$ 1.524                                                   |                                            | \$ -     | CEI            | \$ 1.524  |
| 70112   | Orange | Orange County       | Lake Underhill Rd<br><br>From: SR 436 / Semoran Blvd<br>To: Oxalis Ave | Widen from 2 to 4 lanes | 0.62           | PLN/PD&E      | \$ 1.826                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.826  |
|         |        |                     |                                                                        |                         |                | PE            | \$ 3.652                                                   |                                            | \$ -     | PE             | \$ 3.652  |
|         |        |                     |                                                                        |                         |                | ROW           | \$ 6.087                                                   |                                            | \$ -     | ROW            | \$ 6.087  |
|         |        |                     |                                                                        |                         |                | ENV           | \$ 0.257                                                   |                                            | \$ -     | ENV            | \$ 0.257  |
|         |        |                     |                                                                        |                         |                | CST           | \$ 12.173                                                  |                                            | \$ -     | CST            | \$ 12.173 |
|         |        |                     |                                                                        |                         |                | CEI           | \$ 1.217                                                   |                                            | \$ -     | CEI            | \$ 1.217  |
| 70561   | Orange | Orange County       | Lake Underhill Rd<br><br>From: Madeira Ave<br>To: Econlockhatchee Tr   | Widen to 6 lanes        | 0.80           | PLN/PD&E      | \$ 1.044                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.044  |
|         |        |                     |                                                                        |                         |                | PE            | \$ 2.088                                                   |                                            | \$ -     | PE             | \$ 2.088  |
|         |        |                     |                                                                        |                         |                | ROW           | \$ 3.480                                                   |                                            | \$ -     | ROW            | \$ 3.480  |
|         |        |                     |                                                                        |                         |                | ENV           | \$ 0.166                                                   |                                            | \$ -     | ENV            | \$ 0.166  |
|         |        |                     |                                                                        |                         |                | CST           | \$ 6.960                                                   |                                            | \$ -     | CST            | \$ 6.960  |
|         |        |                     |                                                                        |                         |                | CEI           | \$ 0.696                                                   |                                            | \$ -     | CEI            | \$ 0.696  |
| 70562   | Orange | Orange County       | Lake Underhill Rd<br><br>From: Econlockhatchee Tr<br>To: Dean Rd       | Widen to 6 lanes        | 0.50           | PLN/PD&E      | \$ 0.652                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.652  |
|         |        |                     |                                                                        |                         |                | PE            | \$ 1.305                                                   |                                            | \$ -     | PE             | \$ 1.305  |
|         |        |                     |                                                                        |                         |                | ROW           | \$ 2.175                                                   |                                            | \$ -     | ROW            | \$ 2.175  |
|         |        |                     |                                                                        |                         |                | ENV           | \$ 0.104                                                   |                                            | \$ -     | ENV            | \$ 0.104  |
|         |        |                     |                                                                        |                         |                | CST           | \$ 4.350                                                   |                                            | \$ -     | CST            | \$ 4.350  |
|         |        |                     |                                                                        |                         |                | CEI           | \$ 0.435                                                   |                                            | \$ -     | CEI            | \$ 0.435  |
| 70079   | Orange | Orange County       | Landstreet Rd<br><br>From: Atlantic Ave<br>To: Boggy Creek Rd          | Widen from 2 to 4 lanes | 0.66           | PLN/PD&E      | \$ 1.938                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.938  |
|         |        |                     |                                                                        |                         |                | PE            | \$ 3.876                                                   |                                            | \$ -     | PE             | \$ 3.876  |
|         |        |                     |                                                                        |                         |                | ROW           | \$ 6.460                                                   |                                            | \$ -     | ROW            | \$ 6.460  |
|         |        |                     |                                                                        |                         |                | ENV           | \$ 0.273                                                   |                                            | \$ -     | ENV            | \$ 0.273  |
|         |        |                     |                                                                        |                         |                | CST           | \$ 12.919                                                  |                                            | \$ -     | CST            | \$ 12.919 |
|         |        |                     |                                                                        |                         |                | CEI           | \$ 1.292                                                   |                                            | \$ -     | CEI            | \$ 1.292  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                      | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|---------------------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                                             |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70339   | Orange | Orange County       | Lee Vista Blvd<br>From: S Semoran Blvd<br>To: S Goldenrod Rd                                | ITS/Technology      | 1.28           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -     |
|         |        |                     |                                                                                             |                     |                | PE            | \$ 0.120                                                   |                                            | \$ -     | PE             | \$ 0.120 |
|         |        |                     |                                                                                             |                     |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -     |
|         |        |                     |                                                                                             |                     |                | ENV           | \$ 0.265                                                   |                                            | \$ -     | ENV            | \$ 0.265 |
|         |        |                     |                                                                                             |                     |                | CST           | \$ 0.601                                                   |                                            | \$ -     | CST            | \$ 0.601 |
|         |        |                     |                                                                                             |                     |                | CEI           | \$ 0.090                                                   |                                            | \$ -     | CEI            | \$ 0.090 |
| 70340   | Orange | Orange County       | Lee Vista Blvd<br>From: Conway Rd<br>To: S Semoran Blvd                                     | ITS/Technology      | 1.31           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -     |
|         |        |                     |                                                                                             |                     |                | PE            | \$ 0.123                                                   |                                            | \$ -     | PE             | \$ 0.123 |
|         |        |                     |                                                                                             |                     |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -     |
|         |        |                     |                                                                                             |                     |                | ENV           | \$ 0.271                                                   |                                            | \$ -     | ENV            | \$ 0.271 |
|         |        |                     |                                                                                             |                     |                | CST           | \$ 0.615                                                   |                                            | \$ -     | CST            | \$ 0.615 |
|         |        |                     |                                                                                             |                     |                | CEI           | \$ 0.092                                                   |                                            | \$ -     | CEI            | \$ 0.092 |
| 70392   | Orange | Orange County       | Little Econ Greenway<br>From: East of SR 436<br>To: Chuluota Rd                             | Shared Use Path     | 1.97           | PLN/PD&E      | \$ 0.332                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.332 |
|         |        |                     |                                                                                             |                     |                | PE            | \$ 0.665                                                   |                                            | \$ -     | PE             | \$ 0.665 |
|         |        |                     |                                                                                             |                     |                | ROW           | \$ 0.055                                                   |                                            | \$ -     | ROW            | \$ 0.055 |
|         |        |                     |                                                                                             |                     |                | ENV           | \$ 0.407                                                   |                                            | \$ -     | ENV            | \$ 0.407 |
|         |        |                     |                                                                                             |                     |                | CST           | \$ 1.108                                                   |                                            | \$ -     | CST            | \$ 1.108 |
|         |        |                     |                                                                                             |                     |                | CEI           | \$ 0.111                                                   |                                            | \$ -     | CEI            | \$ 0.111 |
| 70394   | Orange | Orange County       | Little Econ Trail Phase 3<br>From: Baldwin Park<br>To: Richard Crotty Pkwy                  | Trail Bridge        | 0.11           | PLN/PD&E      | \$ 0.030                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.030 |
|         |        |                     |                                                                                             |                     |                | PE            | \$ 0.120                                                   |                                            | \$ -     | PE             | \$ 0.120 |
|         |        |                     |                                                                                             |                     |                | ROW           | \$ 0.075                                                   |                                            | \$ -     | ROW            | \$ 0.075 |
|         |        |                     |                                                                                             |                     |                | ENV           | \$ 0.022                                                   |                                            | \$ -     | ENV            | \$ 0.022 |
|         |        |                     |                                                                                             |                     |                | CST           | \$ 1.500                                                   |                                            | \$ -     | CST            | \$ 1.500 |
|         |        |                     |                                                                                             |                     |                | CEI           | \$ 0.150                                                   |                                            | \$ -     | CEI            | \$ 0.150 |
| 70538   | Orange | Orange County       | Little Econ Trail Phase 3<br>"Gap" Project<br>From: Richard Crotty Pkwy<br>To: N Forsyth Rd | New Multi-use Trail | 0.50           | PLN/PD&E      | \$ 0.085                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.085 |
|         |        |                     |                                                                                             |                     |                | PE            | \$ 0.169                                                   |                                            | \$ -     | PE             | \$ 0.169 |
|         |        |                     |                                                                                             |                     |                | ROW           | \$ 0.014                                                   |                                            | \$ -     | ROW            | \$ 0.014 |
|         |        |                     |                                                                                             |                     |                | ENV           | \$ 0.104                                                   |                                            | \$ -     | ENV            | \$ 0.104 |
|         |        |                     |                                                                                             |                     |                | CST           | \$ 0.282                                                   |                                            | \$ -     | CST            | \$ 0.282 |
|         |        |                     |                                                                                             |                     |                | CEI           | \$ 0.028                                                   |                                            | \$ -     | CEI            | \$ 0.028 |

| MTP ID# | County | Implementing Agency        | Facility Name & Limits                                                                         | Project Description                                          | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |            |
|---------|--------|----------------------------|------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|------------|
|         |        |                            |                                                                                                |                                                              |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s   |
| 70302   | Orange | Orange County              | Lokanotosa Trl<br><br>From: Rouse Rd<br>To: Alafaya Trl                                        | Widen from 2 to 4 Lanes                                      | 1.01           | PLN/PD&E      | \$ 2.592                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.592   |
|         |        |                            |                                                                                                |                                                              |                | PE            | \$ 5.185                                                   |                                            | \$ -     | PE             | \$ 5.185   |
|         |        |                            |                                                                                                |                                                              |                | ROW           | \$ 8.642                                                   |                                            | \$ -     | ROW            | \$ 8.642   |
|         |        |                            |                                                                                                |                                                              |                | ENV           | \$ 0.365                                                   |                                            | \$ -     | ENV            | \$ 0.365   |
|         |        |                            |                                                                                                |                                                              |                | CST           | \$ 17.283                                                  |                                            | \$ -     | CST            | \$ 17.283  |
|         |        |                            |                                                                                                |                                                              |                | CEI           | \$ 1.728                                                   |                                            | \$ -     | CEI            | \$ 1.728   |
| 70133   | Orange | Orange County / Windermere | Maguire Blvd<br><br>From: SR 429<br>To: SR 435 / Kirkman Rd                                    | Regional connection that connects SR 429 to Dr Phillips area | 6.81           | PLN/PD&E      | \$ 15.437                                                  |                                            | \$ -     | PLN/PD&E       | \$ 15.437  |
|         |        |                            |                                                                                                |                                                              |                | PE            | \$ 30.874                                                  |                                            | \$ -     | PE             | \$ 30.874  |
|         |        |                            |                                                                                                |                                                              |                | ROW           | \$ 51.456                                                  |                                            | \$ -     | ROW            | \$ 51.456  |
|         |        |                            |                                                                                                |                                                              |                | ENV           | \$ 2.825                                                   |                                            | \$ -     | ENV            | \$ 2.825   |
|         |        |                            |                                                                                                |                                                              |                | CST           | \$ 102.912                                                 |                                            | \$ -     | CST            | \$ 102.912 |
|         |        |                            |                                                                                                |                                                              |                | CEI           | \$ 10.291                                                  |                                            | \$ -     | CEI            | \$ 10.291  |
| 70309   | Orange | Orange County              | Maguire Rd / Kissimmee Ave / HM Bowness Rd<br><br>From: Story Rd<br>To: Plant St / Franklin St | Widen from 2 to 4 Lanes                                      | 0.99           | PLN/PD&E      | \$ 1.450                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.450   |
|         |        |                            |                                                                                                |                                                              |                | PE            | \$ 2.901                                                   |                                            | \$ -     | PE             | \$ 2.901   |
|         |        |                            |                                                                                                |                                                              |                | ROW           | \$ 4.835                                                   |                                            | \$ -     | ROW            | \$ 4.835   |
|         |        |                            |                                                                                                |                                                              |                | ENV           | \$ 0.204                                                   |                                            | \$ -     | ENV            | \$ 0.204   |
|         |        |                            |                                                                                                |                                                              |                | CST           | \$ 9.670                                                   |                                            | \$ -     | CST            | \$ 9.670   |
|         |        |                            |                                                                                                |                                                              |                | CEI           | \$ 0.967                                                   |                                            | \$ -     | CEI            | \$ 0.967   |
| 70310   | Orange | Orange County              | Marsh Rd<br><br>From: Lake County Line<br>To: Avalon Rd                                        | Widening need to 4 lanes                                     | 2.30           | PLN/PD&E      | \$ 3.383                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.383   |
|         |        |                            |                                                                                                |                                                              |                | PE            | \$ 6.765                                                   |                                            | \$ -     | PE             | \$ 6.765   |
|         |        |                            |                                                                                                |                                                              |                | ROW           | \$ 11.275                                                  |                                            | \$ -     | ROW            | \$ 11.275  |
|         |        |                            |                                                                                                |                                                              |                | ENV           | \$ 0.476                                                   |                                            | \$ -     | ENV            | \$ 0.476   |
|         |        |                            |                                                                                                |                                                              |                | CST           | \$ 22.550                                                  |                                            | \$ -     | CST            | \$ 22.550  |
|         |        |                            |                                                                                                |                                                              |                | CEI           | \$ 2.255                                                   |                                            | \$ -     | CEI            | \$ 2.255   |
| 70393   | Orange | Orange County              | Meadow Woods Trail<br><br>From: John Young Pkwy<br>To: Lake Nona Blvd                          | Shared Use Path                                              | 9.28           | PLN/PD&E      | \$ 1.569                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.569   |
|         |        |                            |                                                                                                |                                                              |                | PE            | \$ 3.139                                                   |                                            | \$ -     | PE             | \$ 3.139   |
|         |        |                            |                                                                                                |                                                              |                | ROW           | \$ 0.262                                                   |                                            | \$ -     | ROW            | \$ 0.262   |
|         |        |                            |                                                                                                |                                                              |                | ENV           | \$ 1.924                                                   |                                            | \$ -     | ENV            | \$ 1.924   |
|         |        |                            |                                                                                                |                                                              |                | CST           | \$ 5.231                                                   |                                            | \$ -     | CST            | \$ 5.231   |
|         |        |                            |                                                                                                |                                                              |                | CEI           | \$ 0.523                                                   |                                            | \$ -     | CEI            | \$ 0.523   |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                             | Project Description                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|--------------------------------------------------------------------|--------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                    |                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70563   | Orange | Orange County       | Michigan Ave<br>From: Interstate 4<br>To: Orange Ave               | Widen to 6 lanes                                 | 0.80           | PLN/PD&E      | \$ 1.044                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.044  |
|         |        |                     |                                                                    |                                                  |                | PE            | \$ 2.088                                                   |                                            | \$ -     | PE             | \$ 2.088  |
|         |        |                     |                                                                    |                                                  |                | ROW           | \$ 3.480                                                   |                                            | \$ -     | ROW            | \$ 3.480  |
|         |        |                     |                                                                    |                                                  |                | ENV           | \$ 0.166                                                   |                                            | \$ -     | ENV            | \$ 0.166  |
|         |        |                     |                                                                    |                                                  |                | CST           | \$ 6.960                                                   |                                            | \$ -     | CST            | \$ 6.960  |
|         |        |                     |                                                                    |                                                  |                | CEI           | \$ 0.696                                                   |                                            | \$ -     | CEI            | \$ 0.696  |
| 70200   | Orange | Orange County       | Millenia Blvd<br>From: Oakridge Dr<br>To: Radebaugh Wy             | Widen from 4 to 6 Lanes with Safety Improvements | 0.94           | PLN/PD&E      | \$ 4.868                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.868  |
|         |        |                     |                                                                    |                                                  |                | PE            | \$ 9.736                                                   |                                            | \$ -     | PE             | \$ 9.736  |
|         |        |                     |                                                                    |                                                  |                | ROW           | \$ 16.227                                                  |                                            | \$ -     | ROW            | \$ 16.227 |
|         |        |                     |                                                                    |                                                  |                | ENV           | \$ 0.341                                                   |                                            | \$ -     | ENV            | \$ 0.341  |
|         |        |                     |                                                                    |                                                  |                | CST           | \$ 32.454                                                  |                                            | \$ -     | CST            | \$ 32.454 |
|         |        |                     |                                                                    |                                                  |                | CEI           | \$ 3.245                                                   |                                            | \$ -     | CEI            | \$ 3.245  |
| 70234   | Orange | Orange County       | Moss Park Rd<br>From: Lake Hart<br>To: Lake Mary Jane Rd           | Widen from 2 to 4 Lanes                          | 1.61           | PLN/PD&E      | \$ 4.136                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.136  |
|         |        |                     |                                                                    |                                                  |                | PE            | \$ 8.272                                                   |                                            | \$ -     | PE             | \$ 8.272  |
|         |        |                     |                                                                    |                                                  |                | ROW           | \$ 13.787                                                  |                                            | \$ -     | ROW            | \$ 13.787 |
|         |        |                     |                                                                    |                                                  |                | ENV           | \$ 0.582                                                   |                                            | \$ -     | ENV            | \$ 0.582  |
|         |        |                     |                                                                    |                                                  |                | CST           | \$ 27.574                                                  |                                            | \$ -     | CST            | \$ 27.574 |
|         |        |                     |                                                                    |                                                  |                | CEI           | \$ 2.757                                                   |                                            | \$ -     | CEI            | \$ 2.757  |
| 70075   | Orange | Orange County       | Mt. Plymouth Rd<br>From: Kelly Park Rd<br>To: Orange / Lake Limits | Widen from 2 to 4 lanes                          | 2.29           | PLN/PD&E      | \$ 6.736                                                   |                                            | \$ -     | PLN/PD&E       | \$ 6.736  |
|         |        |                     |                                                                    |                                                  |                | PE            | \$ 13.471                                                  |                                            | \$ -     | PE             | \$ 13.471 |
|         |        |                     |                                                                    |                                                  |                | ROW           | \$ 22.452                                                  |                                            | \$ -     | ROW            | \$ 22.452 |
|         |        |                     |                                                                    |                                                  |                | ENV           | \$ 0.948                                                   |                                            | \$ -     | ENV            | \$ 0.948  |
|         |        |                     |                                                                    |                                                  |                | CST           | \$ 44.904                                                  |                                            | \$ -     | CST            | \$ 44.904 |
|         |        |                     |                                                                    |                                                  |                | CEI           | \$ 4.490                                                   |                                            | \$ -     | CEI            | \$ 4.490  |
| 70253   | Orange | Orange County       | N Park Ave / Rock Springs Rd<br>From: Martin Rd<br>To: Welch Rd    | Widen from 4 to 6 Lanes                          | 1.01           | PLN/PD&E      | \$ 2.297                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.297  |
|         |        |                     |                                                                    |                                                  |                | PE            | \$ 4.595                                                   |                                            | \$ -     | PE             | \$ 4.595  |
|         |        |                     |                                                                    |                                                  |                | ROW           | \$ 7.658                                                   |                                            | \$ -     | ROW            | \$ 7.658  |
|         |        |                     |                                                                    |                                                  |                | ENV           | \$ 0.365                                                   |                                            | \$ -     | ENV            | \$ 0.365  |
|         |        |                     |                                                                    |                                                  |                | CST           | \$ 15.316                                                  |                                            | \$ -     | CST            | \$ 15.316 |
|         |        |                     |                                                                    |                                                  |                | CEI           | \$ 1.532                                                   |                                            | \$ -     | CEI            | \$ 1.532  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                       | Project Description                                   | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|------------------------------------------------------------------------------|-------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                              |                                                       |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70389   | Orange | Orange County       | N Rock Springs Rd<br><br>From: Welch Rd<br>To: Lester Rd                     | Complete Streets                                      | 0.54           | PLN/PD&E      | \$ 0.139                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.139  |
|         |        |                     |                                                                              |                                                       |                | PE            | \$ 0.417                                                   |                                            | \$ -     | PE             | \$ 0.417  |
|         |        |                     |                                                                              |                                                       |                | ROW           | \$ 0.070                                                   |                                            | \$ -     | ROW            | \$ 0.070  |
|         |        |                     |                                                                              |                                                       |                | ENV           | \$ 0.111                                                   |                                            | \$ -     | ENV            | \$ 0.111  |
|         |        |                     |                                                                              |                                                       |                | CST           | \$ 1.390                                                   |                                            | \$ -     | CST            | \$ 1.390  |
|         |        |                     |                                                                              |                                                       |                | CEI           | \$ 0.139                                                   |                                            | \$ -     | CEI            | \$ 0.139  |
| 70268   | Orange | Orange County       | N Thompson Rd<br><br>From: Semoran Blvd<br>To: Votaw Rd                      | Widen from 2 to 4 Lanes with Operational Improvements | 0.75           | PLN/PD&E      | \$ 2.014                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.014  |
|         |        |                     |                                                                              |                                                       |                | PE            | \$ 4.029                                                   |                                            | \$ -     | PE             | \$ 4.029  |
|         |        |                     |                                                                              |                                                       |                | ROW           | \$ 6.715                                                   |                                            | \$ -     | ROW            | \$ 6.715  |
|         |        |                     |                                                                              |                                                       |                | ENV           | \$ 0.271                                                   |                                            | \$ -     | ENV            | \$ 0.271  |
|         |        |                     |                                                                              |                                                       |                | CST           | \$ 13.430                                                  |                                            | \$ -     | CST            | \$ 13.430 |
|         |        |                     |                                                                              |                                                       |                | CEI           | \$ 1.343                                                   |                                            | \$ -     | CEI            | \$ 1.343  |
| 70235   | Orange | Orange County       | Narcoossee Rd<br><br>From: Tyson Rd<br>To: US 417                            | Complete Streets / Safety / Ops                       | 1.53           | PLN/PD&E      | \$ 0.553                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.553  |
|         |        |                     |                                                                              |                                                       |                | PE            | \$ 1.658                                                   |                                            | \$ -     | PE             | \$ 1.658  |
|         |        |                     |                                                                              |                                                       |                | ROW           | \$ 0.276                                                   |                                            | \$ -     | ROW            | \$ 0.276  |
|         |        |                     |                                                                              |                                                       |                | ENV           | \$ 0.555                                                   |                                            | \$ -     | ENV            | \$ 0.555  |
|         |        |                     |                                                                              |                                                       |                | CST           | \$ 5.527                                                   |                                            | \$ -     | CST            | \$ 5.527  |
|         |        |                     |                                                                              |                                                       |                | CEI           | \$ 0.553                                                   |                                            | \$ -     | CEI            | \$ 0.553  |
| 70315   | Orange | Orange County       | Narcoossee Rd<br><br>From: Osceola County Line<br>To: Tyson Rd               | Complete Streets / Safety / Ops                       | 2.32           | PLN/PD&E      | \$ 0.480                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.480  |
|         |        |                     |                                                                              |                                                       |                | PE            | \$ 1.439                                                   |                                            | \$ -     | PE             | \$ 1.439  |
|         |        |                     |                                                                              |                                                       |                | ROW           | \$ 0.240                                                   |                                            | \$ -     | ROW            | \$ 0.240  |
|         |        |                     |                                                                              |                                                       |                | ENV           | \$ 0.482                                                   |                                            | \$ -     | ENV            | \$ 0.482  |
|         |        |                     |                                                                              |                                                       |                | CST           | \$ 4.798                                                   |                                            | \$ -     | CST            | \$ 4.798  |
|         |        |                     |                                                                              |                                                       |                | CEI           | \$ 0.480                                                   |                                            | \$ -     | CEI            | \$ 0.480  |
| 70040   | Orange | Orange County       | New Independence Pkwy<br><br>From: Orange / Lake Limits<br>To: Valencia Pkwy | Widen from 2 to 4 lanes                               | 0.46           | PLN/PD&E      | \$ 1.185                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.185  |
|         |        |                     |                                                                              |                                                       |                | PE            | \$ 2.371                                                   |                                            | \$ -     | PE             | \$ 2.371  |
|         |        |                     |                                                                              |                                                       |                | ROW           | \$ 3.951                                                   |                                            | \$ -     | ROW            | \$ 3.951  |
|         |        |                     |                                                                              |                                                       |                | ENV           | \$ 0.167                                                   |                                            | \$ -     | ENV            | \$ 0.167  |
|         |        |                     |                                                                              |                                                       |                | CST           | \$ 7.903                                                   |                                            | \$ -     | CST            | \$ 7.903  |
|         |        |                     |                                                                              |                                                       |                | CEI           | \$ 0.790                                                   |                                            | \$ -     | CEI            | \$ 0.790  |



| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                       | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|----------------------------------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                              |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70041   | Orange | Orange County       | New Independence Pkwy<br><br>From: Valencia Pkwy<br>To: Avalon Rd                            | Widen from 2 to 4 lanes | 0.58           | PLN/PD&E      | \$ 1.500                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.500  |
|         |        |                     |                                                                                              |                         |                | PE            | \$ 3.000                                                   |                                            | \$ -     | PE             | \$ 3.000  |
|         |        |                     |                                                                                              |                         |                | ROW           | \$ 4.999                                                   |                                            | \$ -     | ROW            | \$ 4.999  |
|         |        |                     |                                                                                              |                         |                | ENV           | \$ 0.211                                                   |                                            | \$ -     | ENV            | \$ 0.211  |
|         |        |                     |                                                                                              |                         |                | CST           | \$ 9.999                                                   |                                            | \$ -     | CST            | \$ 9.999  |
|         |        |                     |                                                                                              |                         |                | CEI           | \$ 1.000                                                   |                                            | \$ -     | CEI            | \$ 1.000  |
| 70042   | Orange | Orange County       | New Independence Pkwy<br><br>From: Tiny Rd / Schoolhouse Pond Rd<br>To: Avenue of the Groves | Widen from 2 to 4 lanes | 0.93           | PLN/PD&E      | \$ 2.394                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.394  |
|         |        |                     |                                                                                              |                         |                | PE            | \$ 4.788                                                   |                                            | \$ -     | PE             | \$ 4.788  |
|         |        |                     |                                                                                              |                         |                | ROW           | \$ 7.980                                                   |                                            | \$ -     | ROW            | \$ 7.980  |
|         |        |                     |                                                                                              |                         |                | ENV           | \$ 0.337                                                   |                                            | \$ -     | ENV            | \$ 0.337  |
|         |        |                     |                                                                                              |                         |                | CST           | \$ 15.960                                                  |                                            | \$ -     | CST            | \$ 15.960 |
|         |        |                     |                                                                                              |                         |                | CEI           | \$ 1.596                                                   |                                            | \$ -     | CEI            | \$ 1.596  |
| 70125   | Orange | Orange County       | New Independence Pkwy<br><br>From: Avalon Rd<br>To: SR 429                                   | Widen from 2 to 4 lanes | 0.61           | PLN/PD&E      | \$ 1.582                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.582  |
|         |        |                     |                                                                                              |                         |                | PE            | \$ 3.165                                                   |                                            | \$ -     | PE             | \$ 3.165  |
|         |        |                     |                                                                                              |                         |                | ROW           | \$ 5.274                                                   |                                            | \$ -     | ROW            | \$ 5.274  |
|         |        |                     |                                                                                              |                         |                | ENV           | \$ 0.223                                                   |                                            | \$ -     | ENV            | \$ 0.223  |
|         |        |                     |                                                                                              |                         |                | CST           | \$ 10.549                                                  |                                            | \$ -     | CST            | \$ 10.549 |
|         |        |                     |                                                                                              |                         |                | CEI           | \$ 1.055                                                   |                                            | \$ -     | CEI            | \$ 1.055  |
| 70132   | Orange | Orange County       | New Independence Pkwy<br><br>From: Ave of the Groves<br>To: Ficquette Rd                     | Widen from 2 to 4 lanes | 1.13           | PLN/PD&E      | \$ 2.904                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.904  |
|         |        |                     |                                                                                              |                         |                | PE            | \$ 5.809                                                   |                                            | \$ -     | PE             | \$ 5.809  |
|         |        |                     |                                                                                              |                         |                | ROW           | \$ 9.681                                                   |                                            | \$ -     | ROW            | \$ 9.681  |
|         |        |                     |                                                                                              |                         |                | ENV           | \$ 0.409                                                   |                                            | \$ -     | ENV            | \$ 0.409  |
|         |        |                     |                                                                                              |                         |                | CST           | \$ 19.362                                                  |                                            | \$ -     | CST            | \$ 19.362 |
|         |        |                     |                                                                                              |                         |                | CEI           | \$ 1.936                                                   |                                            | \$ -     | CEI            | \$ 1.936  |
| 70082   | Orange | Orange County       | North-South Connector<br><br>From: Story Rd<br>To: Plant St                                  | New 4 Lane Roadway      | 0.95           | PLN/PD&E      | \$ 3.892                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.892  |
|         |        |                     |                                                                                              |                         |                | PE            | \$ 7.785                                                   |                                            | \$ -     | PE             | \$ 7.785  |
|         |        |                     |                                                                                              |                         |                | ROW           | \$ 12.975                                                  |                                            | \$ -     | ROW            | \$ 12.975 |
|         |        |                     |                                                                                              |                         |                | ENV           | \$ 0.395                                                   |                                            | \$ -     | ENV            | \$ 0.395  |
|         |        |                     |                                                                                              |                         |                | CST           | \$ 25.949                                                  |                                            | \$ -     | CST            | \$ 25.949 |
|         |        |                     |                                                                                              |                         |                | CEI           | \$ 2.595                                                   |                                            | \$ -     | CEI            | \$ 2.595  |

| MTP ID# | County | Implementing Agency     | Facility Name & Limits                                           | Project Description                                                                                                                                                                                                                                                                                                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|-------------------------|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70109   | Orange | Orange County           | Nova Rd<br>From: Orange / Osceola Limits<br>To: SR 520 / King St | Widen from 2 to 4 lanes                                                                                                                                                                                                                                                                                                                 | 2.62           | PLN/PD&E      | \$ 6.741                                                   |                                            | \$ -     | PLN/PD&E       | \$ 6.741  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | PE            | \$ 13.483                                                  |                                            | \$ -     | PE             | \$ 13.483 |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | ROW           | \$ 22.472                                                  |                                            | \$ -     | ROW            | \$ 22.472 |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | ENV           | \$ 0.949                                                   |                                            | \$ -     | ENV            | \$ 0.949  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | CST           | \$ 44.943                                                  |                                            | \$ -     | CST            | \$ 44.943 |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | CEI           | \$ 4.494                                                   |                                            | \$ -     | CEI            | \$ 4.494  |
| 70005   | Orange | Orange County           | Oak Ridge Rd<br>From: Texas Ave<br>To: -                         | Incorporate signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Consider opportunities to better align the pedestrian crossing on the east side of the street and potentially reduce the pedestrian crossing distance. | 0.31           | PLN/PD&E      | \$ 0.006                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.006  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | PE            | \$ 0.013                                                   |                                            | \$ -     | PE             | \$ 0.013  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | ENV           | \$ 0.114                                                   |                                            | \$ -     | ENV            | \$ 0.114  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | CST           | \$ 0.013                                                   |                                            | \$ -     | CST            | \$ 0.013  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | CEI           | \$ 0.001                                                   |                                            | \$ -     | CEI            | \$ 0.001  |
| 70236   | Orange | Orange County / Orlando | Oak Ridge Rd<br>From: International Dr<br>To: Harcourt Ave       | Widen from 4 to 6 Lanes                                                                                                                                                                                                                                                                                                                 | 1.04           | PLN/PD&E      | \$ 2.371                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.371  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | PE            | \$ 4.741                                                   |                                            | \$ -     | PE             | \$ 4.741  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | ROW           | \$ 7.902                                                   |                                            | \$ -     | ROW            | \$ 7.902  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | ENV           | \$ 0.377                                                   |                                            | \$ -     | ENV            | \$ 0.377  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | CST           | \$ 15.803                                                  |                                            | \$ -     | CST            | \$ 15.803 |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | CEI           | \$ 1.580                                                   |                                            | \$ -     | CEI            | \$ 1.580  |
| 70237   | Orange | Orange County           | Oak Ridge Rd<br>From: Harcourt Ave<br>To: John Young Pkwy        | Intersection & Complete Streets                                                                                                                                                                                                                                                                                                         | 0.97           | PLN/PD&E      | \$ 0.504                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.504  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | PE            | \$ 1.511                                                   |                                            | \$ -     | PE             | \$ 1.511  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | ROW           | \$ 0.252                                                   |                                            | \$ -     | ROW            | \$ 0.252  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | ENV           | \$ 0.351                                                   |                                            | \$ -     | ENV            | \$ 0.351  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | CST           | \$ 5.037                                                   |                                            | \$ -     | CST            | \$ 5.037  |
|         |        |                         |                                                                  |                                                                                                                                                                                                                                                                                                                                         |                | CEI           | \$ 0.504                                                   |                                            | \$ -     | CEI            | \$ 0.504  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                  | Project Description             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-------------------------------------------------------------------------|---------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                         |                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70238   | Orange | Orange County       | Oak Ridge Rd<br>From: John Young Pkwy<br>To: Orange Blossom Trl         | Intersection & Complete Streets | 1.27           | PLN/PD&E      | \$ 0.662                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.662  |
|         |        |                     |                                                                         |                                 |                | PE            | \$ 1.985                                                   |                                            | \$ -     | PE             | \$ 1.985  |
|         |        |                     |                                                                         |                                 |                | ROW           | \$ 0.331                                                   |                                            | \$ -     | ROW            | \$ 0.331  |
|         |        |                     |                                                                         |                                 |                | ENV           | \$ 0.461                                                   |                                            | \$ -     | ENV            | \$ 0.461  |
|         |        |                     |                                                                         |                                 |                | CST           | \$ 6.615                                                   |                                            | \$ -     | CST            | \$ 6.615  |
|         |        |                     |                                                                         |                                 |                | CEI           | \$ 0.662                                                   |                                            | \$ -     | CEI            | \$ 0.662  |
| 70239   | Orange | Orange County       | Oak Ridge Rd<br>From: Orange Blossom Trl<br>To: Orange Ave              | Intersection & Complete Streets | 1.67           | PLN/PD&E      | \$ 0.868                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.868  |
|         |        |                     |                                                                         |                                 |                | PE            | \$ 2.603                                                   |                                            | \$ -     | PE             | \$ 2.603  |
|         |        |                     |                                                                         |                                 |                | ROW           | \$ 0.434                                                   |                                            | \$ -     | ROW            | \$ 0.434  |
|         |        |                     |                                                                         |                                 |                | ENV           | \$ 0.604                                                   |                                            | \$ -     | ENV            | \$ 0.604  |
|         |        |                     |                                                                         |                                 |                | CST           | \$ 8.678                                                   |                                            | \$ -     | CST            | \$ 8.678  |
|         |        |                     |                                                                         |                                 |                | CEI           | \$ 0.868                                                   |                                            | \$ -     | CEI            | \$ 0.868  |
| 70127   | Orange | Orange County       | Ocoee Apopka Rd<br>From: West Rd<br>To: Binion Rd                       | Widen from 2 to 4 lanes         | 1.98           | PLN/PD&E      | \$ 5.843                                                   |                                            | \$ -     | PLN/PD&E       | \$ 5.843  |
|         |        |                     |                                                                         |                                 |                | PE            | \$ 11.686                                                  |                                            | \$ -     | PE             | \$ 11.686 |
|         |        |                     |                                                                         |                                 |                | ROW           | \$ 19.477                                                  |                                            | \$ -     | ROW            | \$ 19.477 |
|         |        |                     |                                                                         |                                 |                | ENV           | \$ 0.823                                                   |                                            | \$ -     | ENV            | \$ 0.823  |
|         |        |                     |                                                                         |                                 |                | CST           | \$ 38.955                                                  |                                            | \$ -     | CST            | \$ 38.955 |
|         |        |                     |                                                                         |                                 |                | CEI           | \$ 3.895                                                   |                                            | \$ -     | CEI            | \$ 3.895  |
| 70373   | Orange | Orange County       | Ocoee Apopka Rd<br>From: at McCormick Rd<br>To: -                       | Operational / Safety            | 0.40           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                         |                                 |                | PE            | \$ 0.013                                                   |                                            | \$ -     | PE             | \$ 0.013  |
|         |        |                     |                                                                         |                                 |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                         |                                 |                | ENV           | \$ 0.082                                                   |                                            | \$ -     | ENV            | \$ 0.082  |
|         |        |                     |                                                                         |                                 |                | CST           | \$ 0.066                                                   |                                            | \$ -     | CST            | \$ 0.066  |
|         |        |                     |                                                                         |                                 |                | CEI           | \$ 0.010                                                   |                                            | \$ -     | CEI            | \$ 0.010  |
| 70043   | Orange | Orange County       | Ocoee Crown Point Pkwy<br>From: Ocoee High School<br>To: Crown Point Rd | Complete Streets                | 0.70           | PLN/PD&E      | \$ 0.428                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.428  |
|         |        |                     |                                                                         |                                 |                | PE            | \$ 1.283                                                   |                                            | \$ -     | PE             | \$ 1.283  |
|         |        |                     |                                                                         |                                 |                | ROW           | \$ 0.214                                                   |                                            | \$ -     | ROW            | \$ 0.214  |
|         |        |                     |                                                                         |                                 |                | ENV           | \$ 0.255                                                   |                                            | \$ -     | ENV            | \$ 0.255  |
|         |        |                     |                                                                         |                                 |                | CST           | \$ 4.278                                                   |                                            | \$ -     | CST            | \$ 4.278  |
|         |        |                     |                                                                         |                                 |                | CEI           | \$ 0.428                                                   |                                            | \$ -     | CEI            | \$ 0.428  |

| MTP ID# | County | Implementing Agency   | Facility Name & Limits                                            | Project Description                                                                                                                                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|-----------------------|-------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                       |                                                                   |                                                                                                                                                                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70284   | Orange | Orange County         | Old Wetherbee Rd<br>From: SR 527 / Orange Ave<br>To: Wetherbee Rd | Widen from 2 to 4 Lanes                                                                                                                                                 | 1.30           | PLN/PD&E      | \$ 3.350                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.350  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | PE            | \$ 6.700                                                   |                                            | \$ -     | PE             | \$ 6.700  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | ROW           | \$ 11.167                                                  |                                            | \$ -     | ROW            | \$ 11.167 |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | ENV           | \$ 0.472                                                   |                                            | \$ -     | ENV            | \$ 0.472  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | CST           | \$ 22.334                                                  |                                            | \$ -     | CST            | \$ 22.334 |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | CEI           | \$ 2.233                                                   |                                            | \$ -     | CEI            | \$ 2.233  |
| 70240   | Orange | Orange County / Ocoee | Old Winter Garden Rd<br>From: S. Bluford Ave<br>To: Good Homes Rd | Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. | 1.94           | PLN/PD&E      | \$ 4.679                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.679  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | PE            | \$ 9.359                                                   |                                            | \$ -     | PE             | \$ 9.359  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | ROW           | \$ 15.598                                                  |                                            | \$ -     | ROW            | \$ 15.598 |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | ENV           | \$ 0.705                                                   |                                            | \$ -     | ENV            | \$ 0.705  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | CST           | \$ 31.196                                                  |                                            | \$ -     | CST            | \$ 31.196 |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | CEI           | \$ 3.120                                                   |                                            | \$ -     | CEI            | \$ 3.120  |
| 70241   | Orange | Orange County         | Old Winter Garden Rd<br>From: Hiawasse Rd<br>To: Kirkman Rd       | Widen from 4 to 6 Lanes with operational improvements                                                                                                                   | 1.08           | PLN/PD&E      | \$ 2.597                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.597  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | PE            | \$ 5.195                                                   |                                            | \$ -     | PE             | \$ 5.195  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | ROW           | \$ 8.658                                                   |                                            | \$ -     | ROW            | \$ 8.658  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | ENV           | \$ 0.391                                                   |                                            | \$ -     | ENV            | \$ 0.391  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | CST           | \$ 17.315                                                  |                                            | \$ -     | CST            | \$ 17.315 |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | CEI           | \$ 1.732                                                   |                                            | \$ -     | CEI            | \$ 1.732  |
| 70242   | Orange | Orange County         | Old Winter Garden Rd<br>From: Kirkman Rd<br>To: Ivey Ln           | Widen from 4 to 6 Lanes                                                                                                                                                 | 1.59           | PLN/PD&E      | \$ 3.631                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.631  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | PE            | \$ 7.262                                                   |                                            | \$ -     | PE             | \$ 7.262  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | ROW           | \$ 12.104                                                  |                                            | \$ -     | ROW            | \$ 12.104 |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | ENV           | \$ 0.577                                                   |                                            | \$ -     | ENV            | \$ 0.577  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | CST           | \$ 24.208                                                  |                                            | \$ -     | CST            | \$ 24.208 |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | CEI           | \$ 2.421                                                   |                                            | \$ -     | CEI            | \$ 2.421  |
| 70243   | Orange | Orange County         | Old Winter Garden Rd<br>From: Ivey Ln<br>To: John Young Pkwy      | Widen from 4 to 6 Lanes                                                                                                                                                 | 1.30           | PLN/PD&E      | \$ 3.388                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.388  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | PE            | \$ 6.776                                                   |                                            | \$ -     | PE             | \$ 6.776  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | ROW           | \$ 11.293                                                  |                                            | \$ -     | ROW            | \$ 11.293 |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | ENV           | \$ 0.538                                                   |                                            | \$ -     | ENV            | \$ 0.538  |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | CST           | \$ 22.585                                                  |                                            | \$ -     | CST            | \$ 22.585 |
|         |        |                       |                                                                   |                                                                                                                                                                         |                | CEI           | \$ 2.259                                                   |                                            | \$ -     | CEI            | \$ 2.259  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                         | Project Description             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|----------------------------------------------------------------|---------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                |                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70453   | Orange | Orange County       | Orange Ave<br>From: Town Center Blvd<br>To: Fairway Woods Blvd | Complete Streets / Safety / Ops | 1.61           | PLN/PD&E      | \$ 2.203                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.203  |
|         |        |                     |                                                                |                                 |                | PE            | \$ 6.609                                                   |                                            | \$ -     | PE             | \$ 6.609  |
|         |        |                     |                                                                |                                 |                | ROW           | \$ 1.102                                                   |                                            | \$ -     | ROW            | \$ 1.102  |
|         |        |                     |                                                                |                                 |                | ENV           | \$ 0.417                                                   |                                            | \$ -     | ENV            | \$ 0.417  |
|         |        |                     |                                                                |                                 |                | CST           | \$ 22.031                                                  |                                            | \$ -     | CST            | \$ 22.031 |
|         |        |                     |                                                                |                                 |                | CEI           | \$ 2.203                                                   |                                            | \$ -     | CEI            | \$ 2.203  |
| 70454   | Orange | Orange County       | Orange Ave<br>From: Tradeport Dr<br>To: Landstreet Rd          | Complete Streets / Safety / Ops | 1.08           | PLN/PD&E      | \$ 1.476                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.476  |
|         |        |                     |                                                                |                                 |                | PE            | \$ 4.427                                                   |                                            | \$ -     | PE             | \$ 4.427  |
|         |        |                     |                                                                |                                 |                | ROW           | \$ 0.738                                                   |                                            | \$ -     | ROW            | \$ 0.738  |
|         |        |                     |                                                                |                                 |                | ENV           | \$ 0.279                                                   |                                            | \$ -     | ENV            | \$ 0.279  |
|         |        |                     |                                                                |                                 |                | CST           | \$ 14.756                                                  |                                            | \$ -     | CST            | \$ 14.756 |
|         |        |                     |                                                                |                                 |                | CEI           | \$ 1.476                                                   |                                            | \$ -     | CEI            | \$ 1.476  |
| 70455   | Orange | Orange County       | Orange Ave<br>From: Landstreet Rd<br>To: Sand Lake Rd          | Complete Streets / Safety / Ops | 1.05           | PLN/PD&E      | \$ 1.436                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.436  |
|         |        |                     |                                                                |                                 |                | PE            | \$ 4.308                                                   |                                            | \$ -     | PE             | \$ 4.308  |
|         |        |                     |                                                                |                                 |                | ROW           | \$ 0.718                                                   |                                            | \$ -     | ROW            | \$ 0.718  |
|         |        |                     |                                                                |                                 |                | ENV           | \$ 0.272                                                   |                                            | \$ -     | ENV            | \$ 0.272  |
|         |        |                     |                                                                |                                 |                | CST           | \$ 14.359                                                  |                                            | \$ -     | CST            | \$ 14.359 |
|         |        |                     |                                                                |                                 |                | CEI           | \$ 1.436                                                   |                                            | \$ -     | CEI            | \$ 1.436  |
| 70244   | Orange | Orange County       | Orangewood Blvd<br>From: SR 528<br>To: Central Florida Pkwy    | Widen from 4 to 6 Lanes         | 0.91           | PLN/PD&E      | \$ 2.071                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.071  |
|         |        |                     |                                                                |                                 |                | PE            | \$ 4.143                                                   |                                            | \$ -     | PE             | \$ 4.143  |
|         |        |                     |                                                                |                                 |                | ROW           | \$ 6.904                                                   |                                            | \$ -     | ROW            | \$ 6.904  |
|         |        |                     |                                                                |                                 |                | ENV           | \$ 0.329                                                   |                                            | \$ -     | ENV            | \$ 0.329  |
|         |        |                     |                                                                |                                 |                | CST           | \$ 13.809                                                  |                                            | \$ -     | CST            | \$ 13.809 |
|         |        |                     |                                                                |                                 |                | CEI           | \$ 1.381                                                   |                                            | \$ -     | CEI            | \$ 1.381  |
| 70337   | Orange | CFTOD               | Overpass Rd<br>From: Backstage Ln<br>To: Bonnet Creek Pkwy     | ITS/Technology                  | 0.29           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                |                                 |                | PE            | \$ 0.028                                                   |                                            | \$ -     | PE             | \$ 0.028  |
|         |        |                     |                                                                |                                 |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                |                                 |                | ENV           | \$ 0.061                                                   |                                            | \$ -     | ENV            | \$ 0.061  |
|         |        |                     |                                                                |                                 |                | CST           | \$ 0.138                                                   |                                            | \$ -     | CST            | \$ 0.138  |
|         |        |                     |                                                                |                                 |                | CEI           | \$ 0.021                                                   |                                            | \$ -     | CEI            | \$ 0.021  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                        | Project Description                                   | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                               |                                                       |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70245   | Orange | Orange County       | Palm Pkwy / Turkey Lake Rd<br><br>From: Winter Garden-Vineland Rd<br>To: Central Florida Pkwy | Widen from 4 to 6 Lanes with Operational Improvements | 2.68           | PLN/PD&E      | \$ 6.456                                                   |                                            | \$ -     | PLN/PD&E       | \$ 6.456  |
|         |        |                     |                                                                                               |                                                       |                | PE            | \$ 12.912                                                  |                                            | \$ -     | PE             | \$ 12.912 |
|         |        |                     |                                                                                               |                                                       |                | ROW           | \$ 21.520                                                  |                                            | \$ -     | ROW            | \$ 21.520 |
|         |        |                     |                                                                                               |                                                       |                | ENV           | \$ 0.973                                                   |                                            | \$ -     | ENV            | \$ 0.973  |
|         |        |                     |                                                                                               |                                                       |                | CST           | \$ 43.039                                                  |                                            | \$ -     | CST            | \$ 43.039 |
|         |        |                     |                                                                                               |                                                       |                | CEI           | \$ 4.304                                                   |                                            | \$ -     | CEI            | \$ 4.304  |
| 70361   | Orange | Orange County       | Palmetto Ave<br><br>From: Aloma Ave<br>To: Citrus Ave                                         | ITS/Technology                                        | 0.14           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                                               |                                                       |                | PE            | \$ 0.013                                                   |                                            | \$ -     | PE             | \$ 0.013  |
|         |        |                     |                                                                                               |                                                       |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                                               |                                                       |                | ENV           | \$ 0.028                                                   |                                            | \$ -     | ENV            | \$ 0.028  |
|         |        |                     |                                                                                               |                                                       |                | CST           | \$ 0.064                                                   |                                            | \$ -     | CST            | \$ 0.064  |
|         |        |                     |                                                                                               |                                                       |                | CEI           | \$ 0.010                                                   |                                            | \$ -     | CEI            | \$ 0.010  |
| 70046   | Orange | Orange County       | Peterson Rd Extension<br><br>From: Peterson Rd<br>To: General Electric Rd                     | New 4 Lane Roadway                                    | 1.05           | PLN/PD&E      | \$ 4.309                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.309  |
|         |        |                     |                                                                                               |                                                       |                | PE            | \$ 8.619                                                   |                                            | \$ -     | PE             | \$ 8.619  |
|         |        |                     |                                                                                               |                                                       |                | ROW           | \$ 14.365                                                  |                                            | \$ -     | ROW            | \$ 14.365 |
|         |        |                     |                                                                                               |                                                       |                | ENV           | \$ 0.437                                                   |                                            | \$ -     | ENV            | \$ 0.437  |
|         |        |                     |                                                                                               |                                                       |                | CST           | \$ 28.730                                                  |                                            | \$ -     | CST            | \$ 28.730 |
|         |        |                     |                                                                                               |                                                       |                | CEI           | \$ 2.873                                                   |                                            | \$ -     | CEI            | \$ 2.873  |
| 70246   | Orange | Orange County       | Pine Hills Rd<br><br>From: SR 50 / Colonial Dr<br>To: Balboa Dr                               | Widen from 4 to 6 Lanes                               | 0.43           | PLN/PD&E      | \$ 0.980                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.980  |
|         |        |                     |                                                                                               |                                                       |                | PE            | \$ 1.959                                                   |                                            | \$ -     | PE             | \$ 1.959  |
|         |        |                     |                                                                                               |                                                       |                | ROW           | \$ 3.266                                                   |                                            | \$ -     | ROW            | \$ 3.266  |
|         |        |                     |                                                                                               |                                                       |                | ENV           | \$ 0.156                                                   |                                            | \$ -     | ENV            | \$ 0.156  |
|         |        |                     |                                                                                               |                                                       |                | CST           | \$ 6.531                                                   |                                            | \$ -     | CST            | \$ 6.531  |
|         |        |                     |                                                                                               |                                                       |                | CEI           | \$ 0.653                                                   |                                            | \$ -     | CEI            | \$ 0.653  |
| 70247   | Orange | Orange County       | Pine Hills Rd<br><br>From: Balboa Dr<br>To: Silver Star Rd                                    | Widen from 4 to 6 Lanes                               | 1.38           | PLN/PD&E      | \$ 3.147                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.147  |
|         |        |                     |                                                                                               |                                                       |                | PE            | \$ 6.294                                                   |                                            | \$ -     | PE             | \$ 6.294  |
|         |        |                     |                                                                                               |                                                       |                | ROW           | \$ 10.490                                                  |                                            | \$ -     | ROW            | \$ 10.490 |
|         |        |                     |                                                                                               |                                                       |                | ENV           | \$ 0.500                                                   |                                            | \$ -     | ENV            | \$ 0.500  |
|         |        |                     |                                                                                               |                                                       |                | CST           | \$ 20.980                                                  |                                            | \$ -     | CST            | \$ 20.980 |
|         |        |                     |                                                                                               |                                                       |                | CEI           | \$ 2.098                                                   |                                            | \$ -     | CEI            | \$ 2.098  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-----------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                       |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70248   | Orange | Orange County       | Pine Hills Rd<br>From: Silver Star Rd<br>To: North Ln                 | Widen from 4 to 6 Lanes | 1.27           | PLN/PD&E      | \$ 2.900                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.900  |
|         |        |                     |                                                                       |                         |                | PE            | \$ 5.801                                                   |                                            | \$ -     | PE             | \$ 5.801  |
|         |        |                     |                                                                       |                         |                | ROW           | \$ 9.668                                                   |                                            | \$ -     | ROW            | \$ 9.668  |
|         |        |                     |                                                                       |                         |                | ENV           | \$ 0.461                                                   |                                            | \$ -     | ENV            | \$ 0.461  |
|         |        |                     |                                                                       |                         |                | CST           | \$ 19.336                                                  |                                            | \$ -     | CST            | \$ 19.336 |
|         |        |                     |                                                                       |                         |                | CEI           | \$ 1.934                                                   |                                            | \$ -     | CEI            | \$ 1.934  |
| 70249   | Orange | Orange County       | Pine Hills Rd<br>From: North Ln<br>To: Clarcona-Ocoee Rd              | Widen from 4 to 6 Lanes | 1.03           | PLN/PD&E      | \$ 2.352                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.352  |
|         |        |                     |                                                                       |                         |                | PE            | \$ 4.704                                                   |                                            | \$ -     | PE             | \$ 4.704  |
|         |        |                     |                                                                       |                         |                | ROW           | \$ 7.841                                                   |                                            | \$ -     | ROW            | \$ 7.841  |
|         |        |                     |                                                                       |                         |                | ENV           | \$ 0.374                                                   |                                            | \$ -     | ENV            | \$ 0.374  |
|         |        |                     |                                                                       |                         |                | CST           | \$ 15.682                                                  |                                            | \$ -     | CST            | \$ 15.682 |
|         |        |                     |                                                                       |                         |                | CEI           | \$ 1.568                                                   |                                            | \$ -     | CEI            | \$ 1.568  |
| 70381   | Orange | Orange County       | Pine Hills Rd<br>From: Old Winter Garden Rd<br>To: Silver Star Rd     | CS + Technology         | 2.54           | PLN/PD&E      | \$ 1.002                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.002  |
|         |        |                     |                                                                       |                         |                | PE            | \$ 3.006                                                   |                                            | \$ -     | PE             | \$ 3.006  |
|         |        |                     |                                                                       |                         |                | ROW           | \$ 0.501                                                   |                                            | \$ -     | ROW            | \$ 0.501  |
|         |        |                     |                                                                       |                         |                | ENV           | \$ 0.527                                                   |                                            | \$ -     | ENV            | \$ 0.527  |
|         |        |                     |                                                                       |                         |                | CST           | \$ 10.021                                                  |                                            | \$ -     | CST            | \$ 10.021 |
|         |        |                     |                                                                       |                         |                | CEI           | \$ 1.002                                                   |                                            | \$ -     | CEI            | \$ 1.002  |
| 70382   | Orange | Orange County       | Pine Hills Rd<br>From: Silver Star Rd<br>To: Clarcona Ocoee Rd        | CS + Technology         | 2.30           | PLN/PD&E      | \$ 0.907                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.907  |
|         |        |                     |                                                                       |                         |                | PE            | \$ 2.721                                                   |                                            | \$ -     | PE             | \$ 2.721  |
|         |        |                     |                                                                       |                         |                | ROW           | \$ 0.454                                                   |                                            | \$ -     | ROW            | \$ 0.454  |
|         |        |                     |                                                                       |                         |                | ENV           | \$ 0.477                                                   |                                            | \$ -     | ENV            | \$ 0.477  |
|         |        |                     |                                                                       |                         |                | CST           | \$ 9.071                                                   |                                            | \$ -     | CST            | \$ 9.071  |
|         |        |                     |                                                                       |                         |                | CEI           | \$ 0.907                                                   |                                            | \$ -     | CEI            | \$ 0.907  |
| 70131   | Orange | Orange County       | Plymouth Sorrento Rd<br>From: Lake County Limits<br>To: Kelly Park Rd | Widen from 2 to 4 lanes | 2.01           | PLN/PD&E      | \$ 5.185                                                   |                                            | \$ -     | PLN/PD&E       | \$ 5.185  |
|         |        |                     |                                                                       |                         |                | PE            | \$ 10.370                                                  |                                            | \$ -     | PE             | \$ 10.370 |
|         |        |                     |                                                                       |                         |                | ROW           | \$ 17.283                                                  |                                            | \$ -     | ROW            | \$ 17.283 |
|         |        |                     |                                                                       |                         |                | ENV           | \$ 0.730                                                   |                                            | \$ -     | ENV            | \$ 0.730  |
|         |        |                     |                                                                       |                         |                | CST           | \$ 34.566                                                  |                                            | \$ -     | CST            | \$ 34.566 |
|         |        |                     |                                                                       |                         |                | CEI           | \$ 3.457                                                   |                                            | \$ -     | CEI            | \$ 3.457  |

| MTP ID# | County | Implementing Agency     | Facility Name & Limits                                                                                  | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|-------------------------|---------------------------------------------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                         |                                                                                                         |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70251   | Orange | Orange County           | Powers Dr<br>From: Silver Star Rd<br>To: North Ln                                                       | Widen from 2 to 4 Lanes | 1.27           | PLN/PD&E      | \$ 3.273                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.273  |
|         |        |                         |                                                                                                         |                         |                | PE            | \$ 6.546                                                   |                                            | \$ -     | PE             | \$ 6.546  |
|         |        |                         |                                                                                                         |                         |                | ROW           | \$ 10.909                                                  |                                            | \$ -     | ROW            | \$ 10.909 |
|         |        |                         |                                                                                                         |                         |                | ENV           | \$ 0.461                                                   |                                            | \$ -     | ENV            | \$ 0.461  |
|         |        |                         |                                                                                                         |                         |                | CST           | \$ 21.819                                                  |                                            | \$ -     | CST            | \$ 21.819 |
|         |        |                         |                                                                                                         |                         |                | CEI           | \$ 2.182                                                   |                                            | \$ -     | CEI            | \$ 2.182  |
| 70085   | Orange | Orange County / Orlando | President Barack Obama Pkwy - Phase 3<br>From: Raleigh St<br>To: SR 526 / Old Winter Garden Rd          | New 4 Lane Roadway      | 1.19           | PLN/PD&E      | \$ 4.849                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.849  |
|         |        |                         |                                                                                                         |                         |                | PE            | \$ 9.698                                                   |                                            | \$ -     | PE             | \$ 9.698  |
|         |        |                         |                                                                                                         |                         |                | ROW           | \$ 16.164                                                  |                                            | \$ -     | ROW            | \$ 16.164 |
|         |        |                         |                                                                                                         |                         |                | ENV           | \$ 0.492                                                   |                                            | \$ -     | ENV            | \$ 0.492  |
|         |        |                         |                                                                                                         |                         |                | CST           | \$ 32.328                                                  |                                            | \$ -     | CST            | \$ 32.328 |
|         |        |                         |                                                                                                         |                         |                | CEI           | \$ 3.233                                                   |                                            | \$ -     | CEI            | \$ 3.233  |
| 70114   | Orange | Orange County / Orlando | President Barack Obama Pkwy - Phase 4<br>From: SR 526 / Old Winter Garden Rd<br>To: SR 50 / Colonial Dr | New 4 Lane Roadway      | 0.52           | PLN/PD&E      | \$ 2.110                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.110  |
|         |        |                         |                                                                                                         |                         |                | PE            | \$ 4.219                                                   |                                            | \$ -     | PE             | \$ 4.219  |
|         |        |                         |                                                                                                         |                         |                | ROW           | \$ 7.032                                                   |                                            | \$ -     | ROW            | \$ 7.032  |
|         |        |                         |                                                                                                         |                         |                | ENV           | \$ 0.214                                                   |                                            | \$ -     | ENV            | \$ 0.214  |
|         |        |                         |                                                                                                         |                         |                | CST           | \$ 14.065                                                  |                                            | \$ -     | CST            | \$ 14.065 |
|         |        |                         |                                                                                                         |                         |                | CEI           | \$ 1.406                                                   |                                            | \$ -     | CEI            | \$ 1.406  |
| 70252   | Orange | Orange County           | Reams Rd<br>From: Taborfield Ave<br>To: Silverlake Park Dr                                              | Widen from 4 to 6 Lanes | 3.11           | PLN/PD&E      | \$ 7.098                                                   |                                            | \$ -     | PLN/PD&E       | \$ 7.098  |
|         |        |                         |                                                                                                         |                         |                | PE            | \$ 14.196                                                  |                                            | \$ -     | PE             | \$ 14.196 |
|         |        |                         |                                                                                                         |                         |                | ROW           | \$ 23.659                                                  |                                            | \$ -     | ROW            | \$ 23.659 |
|         |        |                         |                                                                                                         |                         |                | ENV           | \$ 1.128                                                   |                                            | \$ -     | ENV            | \$ 1.128  |
|         |        |                         |                                                                                                         |                         |                | CST           | \$ 47.319                                                  |                                            | \$ -     | CST            | \$ 47.319 |
|         |        |                         |                                                                                                         |                         |                | CEI           | \$ 4.732                                                   |                                            | \$ -     | CEI            | \$ 4.732  |
| 70564   | Orange | Orange County           | Reams Rd<br>From: Floridian Pl<br>To: Taborfield Ave                                                    | Widen to 6 lanes        | 1.40           | PLN/PD&E      | \$ 1.827                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.827  |
|         |        |                         |                                                                                                         |                         |                | PE            | \$ 3.654                                                   |                                            | \$ -     | PE             | \$ 3.654  |
|         |        |                         |                                                                                                         |                         |                | ROW           | \$ 6.090                                                   |                                            | \$ -     | ROW            | \$ 6.090  |
|         |        |                         |                                                                                                         |                         |                | ENV           | \$ 0.290                                                   |                                            | \$ -     | ENV            | \$ 0.290  |
|         |        |                         |                                                                                                         |                         |                | CST           | \$ 12.180                                                  |                                            | \$ -     | CST            | \$ 12.180 |
|         |        |                         |                                                                                                         |                         |                | CEI           | \$ 1.218                                                   |                                            | \$ -     | CEI            | \$ 1.218  |



| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                   | Project Description                                                                                            | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                          |                                                                                                                |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70104   | Orange | Orange County       | Richard Crotty Pkwy<br>From: SR 551 / Goldenrod Rd<br>To: Dean Rd                        | New 4 Lane Roadway                                                                                             | 3.17           | PLN/PD&E      | \$ 11.348                                                  |                                            | \$ -     | PLN/PD&E       | \$ 11.348 |
|         |        |                     |                                                                                          |                                                                                                                |                | PE            | \$ 22.696                                                  |                                            | \$ -     | PE             | \$ 22.696 |
|         |        |                     |                                                                                          |                                                                                                                |                | ROW           | \$ 37.827                                                  |                                            | \$ -     | ROW            | \$ 37.827 |
|         |        |                     |                                                                                          |                                                                                                                |                | ENV           | \$ 1.151                                                   |                                            | \$ -     | ENV            | \$ 1.151  |
|         |        |                     |                                                                                          |                                                                                                                |                | CST           | \$ 75.654                                                  |                                            | \$ -     | CST            | \$ 75.654 |
|         |        |                     |                                                                                          |                                                                                                                |                | CEI           | \$ 7.565                                                   |                                            | \$ -     | CEI            | \$ 7.565  |
| 70097   | Orange | Orange County       | Rio Grande Ave<br>From: Oak Ridge Rd<br>To: Americana Blvd                               | Widen from 2 to 4 lanes                                                                                        | 0.89           | PLN/PD&E      | \$ 2.296                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.296  |
|         |        |                     |                                                                                          |                                                                                                                |                | PE            | \$ 4.592                                                   |                                            | \$ -     | PE             | \$ 4.592  |
|         |        |                     |                                                                                          |                                                                                                                |                | ROW           | \$ 7.654                                                   |                                            | \$ -     | ROW            | \$ 7.654  |
|         |        |                     |                                                                                          |                                                                                                                |                | ENV           | \$ 0.323                                                   |                                            | \$ -     | ENV            | \$ 0.323  |
|         |        |                     |                                                                                          |                                                                                                                |                | CST           | \$ 15.308                                                  |                                            | \$ -     | CST            | \$ 15.308 |
|         |        |                     |                                                                                          |                                                                                                                |                | CEI           | \$ 1.531                                                   |                                            | \$ -     | CEI            | \$ 1.531  |
| 70390   | Orange | Orange County       | Rock Springs Rd<br>From: at Welch Rd<br>To: -                                            | Complete Streets - Design Phase<br><br>* connected to 40094 on the Urban Corridors/Complete Streets Needs List | 0.40           | PLN/PD&E      | \$ 0.138                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.138  |
|         |        |                     |                                                                                          |                                                                                                                |                | PE            | \$ 0.413                                                   |                                            | \$ -     | PE             | \$ 0.413  |
|         |        |                     |                                                                                          |                                                                                                                |                | ROW           | \$ 0.069                                                   |                                            | \$ -     | ROW            | \$ 0.069  |
|         |        |                     |                                                                                          |                                                                                                                |                | ENV           | \$ 0.082                                                   |                                            | \$ -     | ENV            | \$ 0.082  |
|         |        |                     |                                                                                          |                                                                                                                |                | CST           | \$ 1.375                                                   |                                            | \$ -     | CST            | \$ 1.375  |
|         |        |                     |                                                                                          |                                                                                                                |                | CEI           | \$ 0.138                                                   |                                            | \$ -     | CEI            | \$ 0.138  |
| 70369   | Orange | Orange County       | Rock Springs Rd Access Study (2 of 5)<br><br>From: at Park Ave and Sandpiper St<br>To: - | Operational / Safety                                                                                           | 0.40           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                                          |                                                                                                                |                | PE            | \$ 0.013                                                   |                                            | \$ -     | PE             | \$ 0.013  |
|         |        |                     |                                                                                          |                                                                                                                |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                                          |                                                                                                                |                | ENV           | \$ 0.082                                                   |                                            | \$ -     | ENV            | \$ 0.082  |
|         |        |                     |                                                                                          |                                                                                                                |                | CST           | \$ 0.066                                                   |                                            | \$ -     | CST            | \$ 0.066  |
|         |        |                     |                                                                                          |                                                                                                                |                | CEI           | \$ 0.010                                                   |                                            | \$ -     | CEI            | \$ 0.010  |
| 70370   | Orange | Orange County       | Rock Springs Rd Access Study (4 of 5)<br><br>From: at Ustler Rd<br>To: -                 | Operational / Safety                                                                                           | 0.40           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                                          |                                                                                                                |                | PE            | \$ 0.013                                                   |                                            | \$ -     | PE             | \$ 0.013  |
|         |        |                     |                                                                                          |                                                                                                                |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                                          |                                                                                                                |                | ENV           | \$ 0.082                                                   |                                            | \$ -     | ENV            | \$ 0.082  |
|         |        |                     |                                                                                          |                                                                                                                |                | CST           | \$ 0.066                                                   |                                            | \$ -     | CST            | \$ 0.066  |
|         |        |                     |                                                                                          |                                                                                                                |                | CEI           | \$ 0.010                                                   |                                            | \$ -     | CEI            | \$ 0.010  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                   | Project Description                                                                                                                                   | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                          |                                                                                                                                                       |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70371   | Orange | Orange County       | Rock Springs Rd Access Study (5 of 5)<br><br>From: at Lester Rd<br>To: - | Operational / Safety<br><br>* connected to 40094 on the Urban Corridor Improvements / Complete Streets Cost Feasible Projects and Unfunded Needs List | 0.40           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                          |                                                                                                                                                       |                | PE            | \$ 0.013                                                   |                                            | \$ -     | PE             | \$ 0.013  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                          |                                                                                                                                                       |                | ENV           | \$ 0.082                                                   |                                            | \$ -     | ENV            | \$ 0.082  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | CST           | \$ 0.066                                                   |                                            | \$ -     | CST            | \$ 0.066  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | CEI           | \$ 0.010                                                   |                                            | \$ -     | CEI            | \$ 0.010  |
| 70078   | Orange | Orange County       | Rogers Rd Extension<br><br>From: Rogers Rd<br>To: Ponkan Rd              | New 4 Lane Roadway                                                                                                                                    | 0.51           | PLN/PD&E      | \$ 2.081                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.081  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | PE            | \$ 4.162                                                   |                                            | \$ -     | PE             | \$ 4.162  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | ROW           | \$ 6.937                                                   |                                            | \$ -     | ROW            | \$ 6.937  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | ENV           | \$ 0.211                                                   |                                            | \$ -     | ENV            | \$ 0.211  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | CST           | \$ 13.874                                                  |                                            | \$ -     | CST            | \$ 13.874 |
|         |        |                     |                                                                          |                                                                                                                                                       |                | CEI           | \$ 1.387                                                   |                                            | \$ -     | CEI            | \$ 1.387  |
| 70359   | Orange | Orange County       | Rosamond Dr<br><br>From: N Lake Orlando Pkwy<br>To: N Orange Blossom Trl | ITS/Technology                                                                                                                                        | 0.36           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                          |                                                                                                                                                       |                | PE            | \$ 0.034                                                   |                                            | \$ -     | PE             | \$ 0.034  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                          |                                                                                                                                                       |                | ENV           | \$ 0.074                                                   |                                            | \$ -     | ENV            | \$ 0.074  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | CST           | \$ 0.169                                                   |                                            | \$ -     | CST            | \$ 0.169  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | CEI           | \$ 0.025                                                   |                                            | \$ -     | CEI            | \$ 0.025  |
| 70255   | Orange | Orange County       | Rose Ave<br><br>From: SR 424 / Edgewater Dr<br>To: Seminole County Line  | Intersection & Complete Streets                                                                                                                       | 0.99           | PLN/PD&E      | \$ 0.683                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.683  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | PE            | \$ 2.049                                                   |                                            | \$ -     | PE             | \$ 2.049  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | ROW           | \$ 0.341                                                   |                                            | \$ -     | ROW            | \$ 0.341  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | ENV           | \$ 0.359                                                   |                                            | \$ -     | ENV            | \$ 0.359  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | CST           | \$ 6.830                                                   |                                            | \$ -     | CST            | \$ 6.830  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | CEI           | \$ 0.683                                                   |                                            | \$ -     | CEI            | \$ 0.683  |
| 70256   | Orange | Orange County       | Round Lake Rd<br><br>From: Kelly Park Rd<br>To: Lake County Line         | Widen from 2 to 4 Lanes                                                                                                                               | 2.04           | PLN/PD&E      | \$ 5.265                                                   |                                            | \$ -     | PLN/PD&E       | \$ 5.265  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | PE            | \$ 10.530                                                  |                                            | \$ -     | PE             | \$ 10.530 |
|         |        |                     |                                                                          |                                                                                                                                                       |                | ROW           | \$ 17.550                                                  |                                            | \$ -     | ROW            | \$ 17.550 |
|         |        |                     |                                                                          |                                                                                                                                                       |                | ENV           | \$ 0.741                                                   |                                            | \$ -     | ENV            | \$ 0.741  |
|         |        |                     |                                                                          |                                                                                                                                                       |                | CST           | \$ 35.099                                                  |                                            | \$ -     | CST            | \$ 35.099 |
|         |        |                     |                                                                          |                                                                                                                                                       |                | CEI           | \$ 3.510                                                   |                                            | \$ -     | CEI            | \$ 3.510  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                        | Project Description                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|---------------------------------------------------------------|--------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                               |                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70257   | Orange | Orange County       | Rouse Rd<br>From: SR 50 / Colonial Dr<br>To: Lockanotosa Trl  | Widen from 4 to 6 Lanes                          | 0.99           | PLN/PD&E      | \$ 2.589                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.589  |
|         |        |                     |                                                               |                                                  |                | PE            | \$ 5.178                                                   |                                            | \$ -     | PE             | \$ 5.178  |
|         |        |                     |                                                               |                                                  |                | ROW           | \$ 8.630                                                   |                                            | \$ -     | ROW            | \$ 8.630  |
|         |        |                     |                                                               |                                                  |                | ENV           | \$ 0.411                                                   |                                            | \$ -     | ENV            | \$ 0.411  |
|         |        |                     |                                                               |                                                  |                | CST           | \$ 17.261                                                  |                                            | \$ -     | CST            | \$ 17.261 |
|         |        |                     |                                                               |                                                  |                | CEI           | \$ 1.726                                                   |                                            | \$ -     | CEI            | \$ 1.726  |
| 70262   | Orange | Orange County       | S Access Rd<br>From: Heintzelman Blvd<br>To: US 417           | Widen from 4 to 6 Lanes with Safety Improvements | 2.84           | PLN/PD&E      | \$ 6.477                                                   |                                            | \$ -     | PLN/PD&E       | \$ 6.477  |
|         |        |                     |                                                               |                                                  |                | PE            | \$ 12.953                                                  |                                            | \$ -     | PE             | \$ 12.953 |
|         |        |                     |                                                               |                                                  |                | ROW           | \$ 21.589                                                  |                                            | \$ -     | ROW            | \$ 21.589 |
|         |        |                     |                                                               |                                                  |                | ENV           | \$ 1.029                                                   |                                            | \$ -     | ENV            | \$ 1.029  |
|         |        |                     |                                                               |                                                  |                | CST           | \$ 43.178                                                  |                                            | \$ -     | CST            | \$ 43.178 |
|         |        |                     |                                                               |                                                  |                | CEI           | \$ 4.318                                                   |                                            | \$ -     | CEI            | \$ 4.318  |
| 70258   | Orange | Orange County       | Sadler Rd<br>From: Lake County Line<br>To: Orange Blossom Trl | Widen from 2 to 4 Lanes                          | 2.36           | PLN/PD&E      | \$ 6.079                                                   |                                            | \$ -     | PLN/PD&E       | \$ 6.079  |
|         |        |                     |                                                               |                                                  |                | PE            | \$ 12.158                                                  |                                            | \$ -     | PE             | \$ 12.158 |
|         |        |                     |                                                               |                                                  |                | ROW           | \$ 20.264                                                  |                                            | \$ -     | ROW            | \$ 20.264 |
|         |        |                     |                                                               |                                                  |                | ENV           | \$ 0.856                                                   |                                            | \$ -     | ENV            | \$ 0.856  |
|         |        |                     |                                                               |                                                  |                | CST           | \$ 40.528                                                  |                                            | \$ -     | CST            | \$ 40.528 |
|         |        |                     |                                                               |                                                  |                | CEI           | \$ 4.053                                                   |                                            | \$ -     | CEI            | \$ 4.053  |
| 70258   | Orange | Orange County       | Sadler Rd<br>From: Lake County Line<br>To: Orange Blossom Trl | Widen from 2 to 4 Lanes                          | 2.36           | PLN/PD&E      | \$ 6.079                                                   |                                            | \$ -     | PLN/PD&E       | \$ 6.079  |
|         |        |                     |                                                               |                                                  |                | PE            | \$ 12.158                                                  |                                            | \$ -     | PE             | \$ 12.158 |
|         |        |                     |                                                               |                                                  |                | ROW           | \$ 20.264                                                  |                                            | \$ -     | ROW            | \$ 20.264 |
|         |        |                     |                                                               |                                                  |                | ENV           | \$ 0.856                                                   |                                            | \$ -     | ENV            | \$ 0.856  |
|         |        |                     |                                                               |                                                  |                | CST           | \$ 40.528                                                  |                                            | \$ -     | CST            | \$ 40.528 |
|         |        |                     |                                                               |                                                  |                | CEI           | \$ 4.053                                                   |                                            | \$ -     | CEI            | \$ 4.053  |
| 70258   | Orange | Orange County       | Sadler Rd<br>From: Lake County Line<br>To: Orange Blossom Trl | Widen from 2 to 4 Lanes                          | 2.36           | PLN/PD&E      | \$ 6.079                                                   |                                            | \$ -     | PLN/PD&E       | \$ 6.079  |
|         |        |                     |                                                               |                                                  |                | PE            | \$ 12.158                                                  |                                            | \$ -     | PE             | \$ 12.158 |
|         |        |                     |                                                               |                                                  |                | ROW           | \$ 20.264                                                  |                                            | \$ -     | ROW            | \$ 20.264 |
|         |        |                     |                                                               |                                                  |                | ENV           | \$ 0.856                                                   |                                            | \$ -     | ENV            | \$ 0.856  |
|         |        |                     |                                                               |                                                  |                | CST           | \$ 40.528                                                  |                                            | \$ -     | CST            | \$ 40.528 |
|         |        |                     |                                                               |                                                  |                | CEI           | \$ 4.053                                                   |                                            | \$ -     | CEI            | \$ 4.053  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                     | Project Description                              | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                            |                                                  |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s  |
| 70049   | Orange | Orange County       | Sadler Rd Extension to Joey McGuckin Rd<br><br>From: Round Lake Rd<br>To: Joey McGuckin Rd | New 4 Lane Roadway                               | 1.77           | PLN/PD&E      | \$ 7.216                                                      |                                               | \$ -     | PLN/PD&E       | \$ 7.216  |
|         |        |                     |                                                                                            |                                                  |                | PE            | \$ 14.433                                                     |                                               | \$ -     | PE             | \$ 14.433 |
|         |        |                     |                                                                                            |                                                  |                | ROW           | \$ 24.055                                                     |                                               | \$ -     | ROW            | \$ 24.055 |
|         |        |                     |                                                                                            |                                                  |                | ENV           | \$ 0.732                                                      |                                               | \$ -     | ENV            | \$ 0.732  |
|         |        |                     |                                                                                            |                                                  |                | CST           | \$ 48.110                                                     |                                               | \$ -     | CST            | \$ 48.110 |
|         |        |                     |                                                                                            |                                                  |                | CEI           | \$ 4.811                                                      |                                               | \$ -     | CEI            | \$ 4.811  |
| 70259   | Orange | Orange County       | Sand Lake Rd<br><br>From: Apopka-Vineland Rd<br>To: Dr. Phillips Blvd                      | Widen from 4 to 6 Lanes                          | 0.71           | PLN/PD&E      | \$ 1.628                                                      |                                               | \$ -     | PLN/PD&E       | \$ 1.628  |
|         |        |                     |                                                                                            |                                                  |                | PE            | \$ 3.257                                                      |                                               | \$ -     | PE             | \$ 3.257  |
|         |        |                     |                                                                                            |                                                  |                | ROW           | \$ 5.428                                                      |                                               | \$ -     | ROW            | \$ 5.428  |
|         |        |                     |                                                                                            |                                                  |                | ENV           | \$ 0.259                                                      |                                               | \$ -     | ENV            | \$ 0.259  |
|         |        |                     |                                                                                            |                                                  |                | CST           | \$ 10.855                                                     |                                               | \$ -     | CST            | \$ 10.855 |
|         |        |                     |                                                                                            |                                                  |                | CEI           | \$ 1.086                                                      |                                               | \$ -     | CEI            | \$ 1.086  |
| 70260   | Orange | Orange County       | Sand Lake Rd<br><br>From: Dr. Phillips Blvd<br>To: Turkey Lake Rd                          | Widen from 4 to 6 Lanes with Safety Improvements | 0.62           | PLN/PD&E      | \$ 1.416                                                      |                                               | \$ -     | PLN/PD&E       | \$ 1.416  |
|         |        |                     |                                                                                            |                                                  |                | PE            | \$ 2.832                                                      |                                               | \$ -     | PE             | \$ 2.832  |
|         |        |                     |                                                                                            |                                                  |                | ROW           | \$ 4.720                                                      |                                               | \$ -     | ROW            | \$ 4.720  |
|         |        |                     |                                                                                            |                                                  |                | ENV           | \$ 0.225                                                      |                                               | \$ -     | ENV            | \$ 0.225  |
|         |        |                     |                                                                                            |                                                  |                | CST           | \$ 9.439                                                      |                                               | \$ -     | CST            | \$ 9.439  |
|         |        |                     |                                                                                            |                                                  |                | CEI           | \$ 0.944                                                      |                                               | \$ -     | CEI            | \$ 0.944  |
| 70260   | Orange | Orange County       | Sand Lake Rd<br><br>From: Dr. Phillips Blvd<br>To: Turkey Lake Rd                          | Widen from 4 to 6 Lanes with Safety Improvements | 0.62           | PLN/PD&E      | \$ 1.416                                                      |                                               | \$ -     | PLN/PD&E       | \$ 1.416  |
|         |        |                     |                                                                                            |                                                  |                | PE            | \$ 2.832                                                      |                                               | \$ -     | PE             | \$ 2.832  |
|         |        |                     |                                                                                            |                                                  |                | ROW           | \$ 4.720                                                      |                                               | \$ -     | ROW            | \$ 4.720  |
|         |        |                     |                                                                                            |                                                  |                | ENV           | \$ 0.225                                                      |                                               | \$ -     | ENV            | \$ 0.225  |
|         |        |                     |                                                                                            |                                                  |                | CST           | \$ 9.439                                                      |                                               | \$ -     | CST            | \$ 9.439  |
|         |        |                     |                                                                                            |                                                  |                | CEI           | \$ 0.944                                                      |                                               | \$ -     | CEI            | \$ 0.944  |
| 70260   | Orange | Orange County       | Sand Lake Rd<br><br>From: Dr. Phillips Blvd<br>To: Turkey Lake Rd                          | Widen from 4 to 6 Lanes with Safety Improvements | 0.62           | PLN/PD&E      | \$ 1.416                                                      |                                               | \$ -     | PLN/PD&E       | \$ 1.416  |
|         |        |                     |                                                                                            |                                                  |                | PE            | \$ 2.832                                                      |                                               | \$ -     | PE             | \$ 2.832  |
|         |        |                     |                                                                                            |                                                  |                | ROW           | \$ 4.720                                                      |                                               | \$ -     | ROW            | \$ 4.720  |
|         |        |                     |                                                                                            |                                                  |                | ENV           | \$ 0.225                                                      |                                               | \$ -     | ENV            | \$ 0.225  |
|         |        |                     |                                                                                            |                                                  |                | CST           | \$ 9.439                                                      |                                               | \$ -     | CST            | \$ 9.439  |
|         |        |                     |                                                                                            |                                                  |                | CEI           | \$ 0.944                                                      |                                               | \$ -     | CEI            | \$ 0.944  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                              | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|---------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                     |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70050   | Orange | Orange County       | Schofield Rd<br>From: Valencia Pkwy<br>To: SR 429                   | Complete Streets        | 0.33           | PLN/PD&E      | \$ 0.171                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.171  |
|         |        |                     |                                                                     |                         |                | PE            | \$ 0.514                                                   |                                            | \$ -     | PE             | \$ 0.514  |
|         |        |                     |                                                                     |                         |                | ROW           | \$ 0.086                                                   |                                            | \$ -     | ROW            | \$ 0.086  |
|         |        |                     |                                                                     |                         |                | ENV           | \$ 0.102                                                   |                                            | \$ -     | ENV            | \$ 0.102  |
|         |        |                     |                                                                     |                         |                | CST           | \$ 1.714                                                   |                                            | \$ -     | CST            | \$ 1.714  |
|         |        |                     |                                                                     |                         |                | CEI           | \$ 0.171                                                   |                                            | \$ -     | CEI            | \$ 0.171  |
| 70051   | Orange | Orange County       | Schofield Rd<br>From: Orange / Lake Limits<br>To: Valencia Pkwy     | Complete Streets        | 0.66           | PLN/PD&E      | \$ 0.402                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.402  |
|         |        |                     |                                                                     |                         |                | PE            | \$ 1.205                                                   |                                            | \$ -     | PE             | \$ 1.205  |
|         |        |                     |                                                                     |                         |                | ROW           | \$ 0.201                                                   |                                            | \$ -     | ROW            | \$ 0.201  |
|         |        |                     |                                                                     |                         |                | ENV           | \$ 0.240                                                   |                                            | \$ -     | ENV            | \$ 0.240  |
|         |        |                     |                                                                     |                         |                | CST           | \$ 4.016                                                   |                                            | \$ -     | CST            | \$ 4.016  |
|         |        |                     |                                                                     |                         |                | CEI           | \$ 0.402                                                   |                                            | \$ -     | CEI            | \$ 0.402  |
| 70377   | Orange | Orange County       | Schofield Rd<br>From: West of SR 429<br>To: SR 429                  | Operational / Safety    | 0.03           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                     |                         |                | PE            | \$ 0.003                                                   |                                            | \$ -     | PE             | \$ 0.003  |
|         |        |                     |                                                                     |                         |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                     |                         |                | ENV           | \$ 0.006                                                   |                                            | \$ -     | ENV            | \$ 0.006  |
|         |        |                     |                                                                     |                         |                | CST           | \$ 0.014                                                   |                                            | \$ -     | CST            | \$ 0.014  |
|         |        |                     |                                                                     |                         |                | CEI           | \$ 0.002                                                   |                                            | \$ -     | CEI            | \$ 0.002  |
| 70052   | Orange | Orange County       | Seidel Rd<br>From: Avalon Rd<br>To: SR 429                          | Widen from 4 to 6 lanes | 0.28           | PLN/PD&E      | \$ 0.642                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.642  |
|         |        |                     |                                                                     |                         |                | PE            | \$ 1.283                                                   |                                            | \$ -     | PE             | \$ 1.283  |
|         |        |                     |                                                                     |                         |                | ROW           | \$ 2.139                                                   |                                            | \$ -     | ROW            | \$ 2.139  |
|         |        |                     |                                                                     |                         |                | ENV           | \$ 0.102                                                   |                                            | \$ -     | ENV            | \$ 0.102  |
|         |        |                     |                                                                     |                         |                | CST           | \$ 4.278                                                   |                                            | \$ -     | CST            | \$ 4.278  |
|         |        |                     |                                                                     |                         |                | CEI           | \$ 0.428                                                   |                                            | \$ -     | CEI            | \$ 0.428  |
| 70261   | Orange | Orange County       | Seidel Rd<br>From: Murcott Blossom Blvd<br>To: Summerlake Park Blvd | Widen from 4 to 6 Lanes | 0.68           | PLN/PD&E      | \$ 1.558                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.558  |
|         |        |                     |                                                                     |                         |                | PE            | \$ 3.115                                                   |                                            | \$ -     | PE             | \$ 3.115  |
|         |        |                     |                                                                     |                         |                | ROW           | \$ 5.192                                                   |                                            | \$ -     | ROW            | \$ 5.192  |
|         |        |                     |                                                                     |                         |                | ENV           | \$ 0.247                                                   |                                            | \$ -     | ENV            | \$ 0.247  |
|         |        |                     |                                                                     |                         |                | CST           | \$ 10.383                                                  |                                            | \$ -     | CST            | \$ 10.383 |
|         |        |                     |                                                                     |                         |                | CEI           | \$ 1.038                                                   |                                            | \$ -     | CEI            | \$ 1.038  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                     | Project Description                                                                                                                                                                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70116   | Orange | FDOT                | SR 527 / Hansel Ave<br><br>From: Hoffner Ave<br>To: -                                      | Add an east bound left turn lane on Hoffner at Hansel                                                                                                                                            | 0.31           | PLN/PD&E      | \$ 0.044                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.044  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | PE            | \$ 0.131                                                   |                                            | \$ -     | PE             | \$ 0.131  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | ROW           | \$ 0.022                                                   |                                            | \$ -     | ROW            | \$ 0.022  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | ENV           | \$ 0.130                                                   |                                            | \$ -     | ENV            | \$ 0.130  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | CST           | \$ 0.436                                                   |                                            | \$ -     | CST            | \$ 0.436  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | CEI           | \$ 0.044                                                   |                                            | \$ -     | CEI            | \$ 0.044  |
| 70264   | Orange | Orange County       | Stoneybrook West Pkwy (EB)<br><br>From: One-Way Pairs (W)<br>To: Winter Garden-Vineland Rd | Widen from 4 to 6 Lanes with Safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. | 1.40           | PLN/PD&E      | \$ 3.365                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.365  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | PE            | \$ 6.730                                                   |                                            | \$ -     | PE             | \$ 6.730  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | ROW           | \$ 11.217                                                  |                                            | \$ -     | ROW            | \$ 11.217 |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | ENV           | \$ 0.507                                                   |                                            | \$ -     | ENV            | \$ 0.507  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | CST           | \$ 22.434                                                  |                                            | \$ -     | CST            | \$ 22.434 |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | CEI           | \$ 2.243                                                   |                                            | \$ -     | CEI            | \$ 2.243  |
| 70265   | Orange | Orange County       | Stoneybrook West Pkwy (WB)<br><br>From: One-Way Pairs (W)<br>To: Winter Garden-Vineland Rd | Widen from 4 to 6 Lanes with Safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. | 1.37           | PLN/PD&E      | \$ 3.133                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.133  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | PE            | \$ 6.267                                                   |                                            | \$ -     | PE             | \$ 6.267  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | ROW           | \$ 10.444                                                  |                                            | \$ -     | ROW            | \$ 10.444 |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | ENV           | \$ 0.498                                                   |                                            | \$ -     | ENV            | \$ 0.498  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | CST           | \$ 20.889                                                  |                                            | \$ -     | CST            | \$ 20.889 |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | CEI           | \$ 2.089                                                   |                                            | \$ -     | CEI            | \$ 2.089  |
| 70100   | Orange | Orange County       | Summerlake Park Blvd<br><br>From: Porter Rd<br>To: Summerlake Groves St                    | Widen from 2 to 4 lanes                                                                                                                                                                          | 0.80           | PLN/PD&E      | \$ 2.054                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.054  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | PE            | \$ 4.108                                                   |                                            | \$ -     | PE             | \$ 4.108  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | ROW           | \$ 6.846                                                   |                                            | \$ -     | ROW            | \$ 6.846  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | ENV           | \$ 0.289                                                   |                                            | \$ -     | ENV            | \$ 0.289  |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | CST           | \$ 13.693                                                  |                                            | \$ -     | CST            | \$ 13.693 |
|         |        |                     |                                                                                            |                                                                                                                                                                                                  |                | CEI           | \$ 1.369                                                   |                                            | \$ -     | CEI            | \$ 1.369  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                     | Project Description             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|----------------------------------------------------------------------------|---------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                            |                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70250   | Orange | Orange County       | Summerlake Park Blvd<br><br>From: Seidel Rd<br>To: Ficquette Rd / Reams Rd | Widen from 4 to 6 Lanes         | 0.39           | PLN/PD&E      | \$ 0.886                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.886  |
|         |        |                     |                                                                            |                                 |                | PE            | \$ 1.772                                                   |                                            | \$ -     | PE             | \$ 1.772  |
|         |        |                     |                                                                            |                                 |                | ROW           | \$ 2.954                                                   |                                            | \$ -     | ROW            | \$ 2.954  |
|         |        |                     |                                                                            |                                 |                | ENV           | \$ 0.141                                                   |                                            | \$ -     | ENV            | \$ 0.141  |
|         |        |                     |                                                                            |                                 |                | CST           | \$ 5.907                                                   |                                            | \$ -     | CST            | \$ 5.907  |
|         |        |                     |                                                                            |                                 |                | CEI           | \$ 0.591                                                   |                                            | \$ -     | CEI            | \$ 0.591  |
| 70266   | Orange | Orange County       | Taft-Vineland Rd<br><br>From: Orange Blossom Trl<br>To: General Blvd       | Widen from 4 to 6 Lanes         | 0.99           | PLN/PD&E      | \$ 2.270                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.270  |
|         |        |                     |                                                                            |                                 |                | PE            | \$ 4.540                                                   |                                            | \$ -     | PE             | \$ 4.540  |
|         |        |                     |                                                                            |                                 |                | ROW           | \$ 7.567                                                   |                                            | \$ -     | ROW            | \$ 7.567  |
|         |        |                     |                                                                            |                                 |                | ENV           | \$ 0.361                                                   |                                            | \$ -     | ENV            | \$ 0.361  |
|         |        |                     |                                                                            |                                 |                | CST           | \$ 15.134                                                  |                                            | \$ -     | CST            | \$ 15.134 |
|         |        |                     |                                                                            |                                 |                | CEI           | \$ 1.513                                                   |                                            | \$ -     | CEI            | \$ 1.513  |
| 70267   | Orange | Orange County       | Taft-Vineland Rd<br><br>From: General Dr<br>To: Orange Ave                 | Widen from 4 to 6 Lanes         | 1.04           | PLN/PD&E      | \$ 2.375                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.375  |
|         |        |                     |                                                                            |                                 |                | PE            | \$ 4.750                                                   |                                            | \$ -     | PE             | \$ 4.750  |
|         |        |                     |                                                                            |                                 |                | ROW           | \$ 7.917                                                   |                                            | \$ -     | ROW            | \$ 7.917  |
|         |        |                     |                                                                            |                                 |                | ENV           | \$ 0.377                                                   |                                            | \$ -     | ENV            | \$ 0.377  |
|         |        |                     |                                                                            |                                 |                | CST           | \$ 15.834                                                  |                                            | \$ -     | CST            | \$ 15.834 |
|         |        |                     |                                                                            |                                 |                | CEI           | \$ 1.583                                                   |                                            | \$ -     | CEI            | \$ 1.583  |
| 70106   | Orange | Orange County       | Tanner Rd<br><br>From: Lake Pickett Rd<br>To: Orange / Seminole Limits     | Complete Streets / Safety / Ops | 2.20           | PLN/PD&E      | \$ 1.738                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.738  |
|         |        |                     |                                                                            |                                 |                | PE            | \$ 5.213                                                   |                                            | \$ -     | PE             | \$ 5.213  |
|         |        |                     |                                                                            |                                 |                | ROW           | \$ 0.869                                                   |                                            | \$ -     | ROW            | \$ 0.869  |
|         |        |                     |                                                                            |                                 |                | ENV           | \$ 0.914                                                   |                                            | \$ -     | ENV            | \$ 0.914  |
|         |        |                     |                                                                            |                                 |                | CST           | \$ 17.377                                                  |                                            | \$ -     | CST            | \$ 17.377 |
|         |        |                     |                                                                            |                                 |                | CEI           | \$ 1.738                                                   |                                            | \$ -     | CEI            | \$ 1.738  |
| 70056   | Orange | Orange County       | Terry Ave<br><br>From: Robinson St<br>To: SR 50 / Colonial Dr              | Complete Streets                | 0.53           | PLN/PD&E      | \$ 0.319                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.319  |
|         |        |                     |                                                                            |                                 |                | PE            | \$ 0.957                                                   |                                            | \$ -     | PE             | \$ 0.957  |
|         |        |                     |                                                                            |                                 |                | ROW           | \$ 0.160                                                   |                                            | \$ -     | ROW            | \$ 0.160  |
|         |        |                     |                                                                            |                                 |                | ENV           | \$ 0.190                                                   |                                            | \$ -     | ENV            | \$ 0.190  |
|         |        |                     |                                                                            |                                 |                | CST           | \$ 3.190                                                   |                                            | \$ -     | CST            | \$ 3.190  |
|         |        |                     |                                                                            |                                 |                | CEI           | \$ 0.319                                                   |                                            | \$ -     | CEI            | \$ 0.319  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                       | Project Description                                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                              |                                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70269   | Orange | Orange County       | Tilden Rd<br>From: Avalon Rd<br>To: Winter Garden-Vineland Rd                                | Widen from 2 to 4 Lanes with Operational and Safety Improvements | 2.17           | PLN/PD&E      | \$ 5.860                                                   |                                            | \$ -     | PLN/PD&E       | \$ 5.860  |
|         |        |                     |                                                                                              |                                                                  |                | PE            | \$ 11.720                                                  |                                            | \$ -     | PE             | \$ 11.720 |
|         |        |                     |                                                                                              |                                                                  |                | ROW           | \$ 19.533                                                  |                                            | \$ -     | ROW            | \$ 19.533 |
|         |        |                     |                                                                                              |                                                                  |                | ENV           | \$ 0.787                                                   |                                            | \$ -     | ENV            | \$ 0.787  |
|         |        |                     |                                                                                              |                                                                  |                | CST           | \$ 39.066                                                  |                                            | \$ -     | CST            | \$ 39.066 |
|         |        |                     |                                                                                              |                                                                  |                | CEI           | \$ 3.907                                                   |                                            | \$ -     | CEI            | \$ 3.907  |
| 70099   | Orange | Orange County       | Tiny Rd / Schoolhouse Pond Rd<br>From: New Independence Rd<br>To: Bridgewater Crossings Blvd | Widen from 2 to 4 lanes                                          | 0.77           | PLN/PD&E      | \$ 1.974                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.974  |
|         |        |                     |                                                                                              |                                                                  |                | PE            | \$ 3.948                                                   |                                            | \$ -     | PE             | \$ 3.948  |
|         |        |                     |                                                                                              |                                                                  |                | ROW           | \$ 6.580                                                   |                                            | \$ -     | ROW            | \$ 6.580  |
|         |        |                     |                                                                                              |                                                                  |                | ENV           | \$ 0.278                                                   |                                            | \$ -     | ENV            | \$ 0.278  |
|         |        |                     |                                                                                              |                                                                  |                | CST           | \$ 13.160                                                  |                                            | \$ -     | CST            | \$ 13.160 |
|         |        |                     |                                                                                              |                                                                  |                | CEI           | \$ 1.316                                                   |                                            | \$ -     | CEI            | \$ 1.316  |
| 70270   | Orange | Orange County       | Town Center Blvd<br>From: Orange Blossom Trl<br>To: Orange Ave                               | Widen from 2 to 4 Lanes with Operational and Safety Improvements | 1.29           | PLN/PD&E      | \$ 3.723                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.723  |
|         |        |                     |                                                                                              |                                                                  |                | PE            | \$ 7.446                                                   |                                            | \$ -     | PE             | \$ 7.446  |
|         |        |                     |                                                                                              |                                                                  |                | ROW           | \$ 12.410                                                  |                                            | \$ -     | ROW            | \$ 12.410 |
|         |        |                     |                                                                                              |                                                                  |                | ENV           | \$ 0.467                                                   |                                            | \$ -     | ENV            | \$ 0.467  |
|         |        |                     |                                                                                              |                                                                  |                | CST           | \$ 24.821                                                  |                                            | \$ -     | CST            | \$ 24.821 |
|         |        |                     |                                                                                              |                                                                  |                | CEI           | \$ 2.482                                                   |                                            | \$ -     | CEI            | \$ 2.482  |
| 70271   | Orange | Orange County       | Town Center Blvd<br>From: SR 527 / Orange Ave<br>To: Landstar Blvd                           | Widen from 4 to 6 Lanes with Operational and Safety Improvements | 1.19           | PLN/PD&E      | \$ 2.860                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.860  |
|         |        |                     |                                                                                              |                                                                  |                | PE            | \$ 5.719                                                   |                                            | \$ -     | PE             | \$ 5.719  |
|         |        |                     |                                                                                              |                                                                  |                | ROW           | \$ 9.532                                                   |                                            | \$ -     | ROW            | \$ 9.532  |
|         |        |                     |                                                                                              |                                                                  |                | ENV           | \$ 0.431                                                   |                                            | \$ -     | ENV            | \$ 0.431  |
|         |        |                     |                                                                                              |                                                                  |                | CST           | \$ 19.064                                                  |                                            | \$ -     | CST            | \$ 19.064 |
|         |        |                     |                                                                                              |                                                                  |                | CEI           | \$ 1.906                                                   |                                            | \$ -     | CEI            | \$ 1.906  |
| 70057   | Orange | Orange County       | Tradeshow Blvd<br>From: Universal Blvd<br>To: Destination Pkwy                               | Complete Streets with Transit Lanes                              | 0.62           | PLN/PD&E      | \$ 0.377                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.377  |
|         |        |                     |                                                                                              |                                                                  |                | PE            | \$ 1.132                                                   |                                            | \$ -     | PE             | \$ 1.132  |
|         |        |                     |                                                                                              |                                                                  |                | ROW           | \$ 0.189                                                   |                                            | \$ -     | ROW            | \$ 0.189  |
|         |        |                     |                                                                                              |                                                                  |                | ENV           | \$ 0.225                                                   |                                            | \$ -     | ENV            | \$ 0.225  |
|         |        |                     |                                                                                              |                                                                  |                | CST           | \$ 3.773                                                   |                                            | \$ -     | CST            | \$ 3.773  |
|         |        |                     |                                                                                              |                                                                  |                | CEI           | \$ 0.377                                                   |                                            | \$ -     | CEI            | \$ 0.377  |



| MTP ID# | County | Implementing Agency | Facility Name & Limits                                          | Project Description                                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-----------------------------------------------------------------|------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                 |                                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70272   | Orange | Orange County       | Turkey Lake Rd<br>From: Sand Lake Rd<br>To: Wallace Rd          | Widen from 4 to 6 Lanes with Operational and Safety Improvements | 0.91           | PLN/PD&E      | \$ 2.087                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.087  |
|         |        |                     |                                                                 |                                                                  |                | PE            | \$ 4.175                                                   |                                            | \$ -     | PE             | \$ 4.175  |
|         |        |                     |                                                                 |                                                                  |                | ROW           | \$ 6.958                                                   |                                            | \$ -     | ROW            | \$ 6.958  |
|         |        |                     |                                                                 |                                                                  |                | ENV           | \$ 0.332                                                   |                                            | \$ -     | ENV            | \$ 0.332  |
|         |        |                     |                                                                 |                                                                  |                | CST           | \$ 13.916                                                  |                                            | \$ -     | CST            | \$ 13.916 |
|         |        |                     |                                                                 |                                                                  |                | CEI           | \$ 1.392                                                   |                                            | \$ -     | CEI            | \$ 1.392  |
| 70273   | Orange | Orange County       | Turkey Lake Rd<br>From: Wallace Rd<br>To: Vineland Rd           | Widen from 4 to 6 Lanes                                          | 1.23           | PLN/PD&E      | \$ 2.816                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.816  |
|         |        |                     |                                                                 |                                                                  |                | PE            | \$ 5.632                                                   |                                            | \$ -     | PE             | \$ 5.632  |
|         |        |                     |                                                                 |                                                                  |                | ROW           | \$ 9.386                                                   |                                            | \$ -     | ROW            | \$ 9.386  |
|         |        |                     |                                                                 |                                                                  |                | ENV           | \$ 0.447                                                   |                                            | \$ -     | ENV            | \$ 0.447  |
|         |        |                     |                                                                 |                                                                  |                | CST           | \$ 18.772                                                  |                                            | \$ -     | CST            | \$ 18.772 |
|         |        |                     |                                                                 |                                                                  |                | CEI           | \$ 1.877                                                   |                                            | \$ -     | CEI            | \$ 1.877  |
| 70459   | Orange | Orange County       | Turkey Lake Rd<br>From: Vineland Rd<br>To: Conroy-Windermere Rd | Complete Streets / Safety / Ops                                  | 0.97           | PLN/PD&E      | \$ 0.287                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.287  |
|         |        |                     |                                                                 |                                                                  |                | PE            | \$ 0.862                                                   |                                            | \$ -     | PE             | \$ 0.862  |
|         |        |                     |                                                                 |                                                                  |                | ROW           | \$ 0.144                                                   |                                            | \$ -     | ROW            | \$ 0.144  |
|         |        |                     |                                                                 |                                                                  |                | ENV           | \$ 0.200                                                   |                                            | \$ -     | ENV            | \$ 0.200  |
|         |        |                     |                                                                 |                                                                  |                | CST           | \$ 2.872                                                   |                                            | \$ -     | CST            | \$ 2.872  |
|         |        |                     |                                                                 |                                                                  |                | CEI           | \$ 0.287                                                   |                                            | \$ -     | CEI            | \$ 0.287  |
| 70300   | Orange | Orange County       | Universal Blvd<br>From: Sand Lake Rd<br>To: Pointe Plaza Ave    | Widen from 4 to 6 Lanes with Operational Improvements            | 1.02           | PLN/PD&E      | \$ 2.443                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.443  |
|         |        |                     |                                                                 |                                                                  |                | PE            | \$ 4.886                                                   |                                            | \$ -     | PE             | \$ 4.886  |
|         |        |                     |                                                                 |                                                                  |                | ROW           | \$ 8.144                                                   |                                            | \$ -     | ROW            | \$ 8.144  |
|         |        |                     |                                                                 |                                                                  |                | ENV           | \$ 0.368                                                   |                                            | \$ -     | ENV            | \$ 0.368  |
|         |        |                     |                                                                 |                                                                  |                | CST           | \$ 16.288                                                  |                                            | \$ -     | CST            | \$ 16.288 |
|         |        |                     |                                                                 |                                                                  |                | CEI           | \$ 1.629                                                   |                                            | \$ -     | CEI            | \$ 1.629  |
| 70301   | Orange | Orange County       | Universal Blvd<br>From: Pointe Plaza Ave<br>To: SR 528          | Widen from 4 to 6 Lanes with Safety Improvements                 | 2.12           | PLN/PD&E      | \$ 4.851                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.851  |
|         |        |                     |                                                                 |                                                                  |                | PE            | \$ 9.701                                                   |                                            | \$ -     | PE             | \$ 9.701  |
|         |        |                     |                                                                 |                                                                  |                | ROW           | \$ 16.169                                                  |                                            | \$ -     | ROW            | \$ 16.169 |
|         |        |                     |                                                                 |                                                                  |                | ENV           | \$ 0.771                                                   |                                            | \$ -     | ENV            | \$ 0.771  |
|         |        |                     |                                                                 |                                                                  |                | CST           | \$ 32.338                                                  |                                            | \$ -     | CST            | \$ 32.338 |
|         |        |                     |                                                                 |                                                                  |                | CEI           | \$ 3.234                                                   |                                            | \$ -     | CEI            | \$ 3.234  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                      | Project Description                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-------------------------------------------------------------|--------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                             |                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70274   | Orange | Orange County       | University Blvd<br>From: Semoran Blvd<br>To: Forsyth Rd     | Widen from 4 to 6 Lanes with Safety Improvements | 0.50           | PLN/PD&E      | \$ 1.144                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.144  |
|         |        |                     |                                                             |                                                  |                | PE            | \$ 2.288                                                   |                                            | \$ -     | PE             | \$ 2.288  |
|         |        |                     |                                                             |                                                  |                | ROW           | \$ 3.814                                                   |                                            | \$ -     | ROW            | \$ 3.814  |
|         |        |                     |                                                             |                                                  |                | ENV           | \$ 0.182                                                   |                                            | \$ -     | ENV            | \$ 0.182  |
|         |        |                     |                                                             |                                                  |                | CST           | \$ 7.628                                                   |                                            | \$ -     | CST            | \$ 7.628  |
|         |        |                     |                                                             |                                                  |                | CEI           | \$ 0.763                                                   |                                            | \$ -     | CEI            | \$ 0.763  |
| 70275   | Orange | Orange County       | University Blvd<br>From: Forsyth Rd<br>To: Goldenrod Rd     | Widen from 4 to 6 Lanes with Safety Improvements | 0.76           | PLN/PD&E      | \$ 1.724                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.724  |
|         |        |                     |                                                             |                                                  |                | PE            | \$ 3.448                                                   |                                            | \$ -     | PE             | \$ 3.448  |
|         |        |                     |                                                             |                                                  |                | ROW           | \$ 5.747                                                   |                                            | \$ -     | ROW            | \$ 5.747  |
|         |        |                     |                                                             |                                                  |                | ENV           | \$ 0.274                                                   |                                            | \$ -     | ENV            | \$ 0.274  |
|         |        |                     |                                                             |                                                  |                | CST           | \$ 11.495                                                  |                                            | \$ -     | CST            | \$ 11.495 |
|         |        |                     |                                                             |                                                  |                | CEI           | \$ 1.149                                                   |                                            | \$ -     | CEI            | \$ 1.149  |
| 70276   | Orange | Orange County       | University Blvd<br>From: Goldenrod Rd<br>To: Hall Rd        | Widen from 4 to 6 Lanes with Safety Improvements | 1.22           | PLN/PD&E      | \$ 2.775                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.775  |
|         |        |                     |                                                             |                                                  |                | PE            | \$ 5.549                                                   |                                            | \$ -     | PE             | \$ 5.549  |
|         |        |                     |                                                             |                                                  |                | ROW           | \$ 9.249                                                   |                                            | \$ -     | ROW            | \$ 9.249  |
|         |        |                     |                                                             |                                                  |                | ENV           | \$ 0.441                                                   |                                            | \$ -     | ENV            | \$ 0.441  |
|         |        |                     |                                                             |                                                  |                | CST           | \$ 18.498                                                  |                                            | \$ -     | CST            | \$ 18.498 |
|         |        |                     |                                                             |                                                  |                | CEI           | \$ 1.850                                                   |                                            | \$ -     | CEI            | \$ 1.850  |
| 70277   | Orange | Orange County       | University Blvd<br>From: Hall Rd<br>To: Econlockhatchee Trl | Widen from 4 to 6 Lanes with Safety Improvements | 0.37           | PLN/PD&E      | \$ 0.850                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.850  |
|         |        |                     |                                                             |                                                  |                | PE            | \$ 1.699                                                   |                                            | \$ -     | PE             | \$ 1.699  |
|         |        |                     |                                                             |                                                  |                | ROW           | \$ 2.832                                                   |                                            | \$ -     | ROW            | \$ 2.832  |
|         |        |                     |                                                             |                                                  |                | ENV           | \$ 0.135                                                   |                                            | \$ -     | ENV            | \$ 0.135  |
|         |        |                     |                                                             |                                                  |                | CST           | \$ 5.664                                                   |                                            | \$ -     | CST            | \$ 5.664  |
|         |        |                     |                                                             |                                                  |                | CEI           | \$ 0.566                                                   |                                            | \$ -     | CEI            | \$ 0.566  |
| 70278   | Orange | Orange County       | University Blvd<br>From: Econlockhatchee Trl<br>To: SR 417  | Widen from 4 to 6 Lanes with Safety Improvements | 0.72           | PLN/PD&E      | \$ 1.651                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.651  |
|         |        |                     |                                                             |                                                  |                | PE            | \$ 3.302                                                   |                                            | \$ -     | PE             | \$ 3.302  |
|         |        |                     |                                                             |                                                  |                | ROW           | \$ 5.504                                                   |                                            | \$ -     | ROW            | \$ 5.504  |
|         |        |                     |                                                             |                                                  |                | ENV           | \$ 0.262                                                   |                                            | \$ -     | ENV            | \$ 0.262  |
|         |        |                     |                                                             |                                                  |                | CST           | \$ 11.008                                                  |                                            | \$ -     | CST            | \$ 11.008 |
|         |        |                     |                                                             |                                                  |                | CEI           | \$ 1.101                                                   |                                            | \$ -     | CEI            | \$ 1.101  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                           | Project Description                                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|------------------------------------------------------------------|------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                  |                                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70279   | Orange | Orange County       | University Blvd<br><br>From: SR 417<br>To: Dean Rd               | Widen from 4 to 6 Lanes with Operational and Safety Improvements | 0.31           | PLN/PD&E      | \$ 0.713                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.713  |
|         |        |                     |                                                                  |                                                                  |                | PE            | \$ 1.425                                                   |                                            | \$ -     | PE             | \$ 1.425  |
|         |        |                     |                                                                  |                                                                  |                | ROW           | \$ 2.375                                                   |                                            | \$ -     | ROW            | \$ 2.375  |
|         |        |                     |                                                                  |                                                                  |                | ENV           | \$ 0.113                                                   |                                            | \$ -     | ENV            | \$ 0.113  |
|         |        |                     |                                                                  |                                                                  |                | CST           | \$ 4.750                                                   |                                            | \$ -     | CST            | \$ 4.750  |
|         |        |                     |                                                                  |                                                                  |                | CEI           | \$ 0.475                                                   |                                            | \$ -     | CEI            | \$ 0.475  |
| 70383   | Orange | Orange County       | University Blvd<br><br>From: N Dean Rd<br>To: Alafaya Trl        | Operational / Safety                                             | 2.24           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                  |                                                                  |                | PE            | \$ 0.211                                                   |                                            | \$ -     | PE             | \$ 0.211  |
|         |        |                     |                                                                  |                                                                  |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                  |                                                                  |                | ENV           | \$ 0.465                                                   |                                            | \$ -     | ENV            | \$ 0.465  |
|         |        |                     |                                                                  |                                                                  |                | CST           | \$ 1.054                                                   |                                            | \$ -     | CST            | \$ 1.054  |
|         |        |                     |                                                                  |                                                                  |                | CEI           | \$ 0.158                                                   |                                            | \$ -     | CEI            | \$ 0.158  |
| 70462   | Orange | Orange County       | University Blvd<br><br>From: Econlockhatchee Trl<br>To: SR 417   | Complete Streets / Safety / Ops                                  | 0.72           | PLN/PD&E      | \$ 0.377                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.377  |
|         |        |                     |                                                                  |                                                                  |                | PE            | \$ 1.131                                                   |                                            | \$ -     | PE             | \$ 1.131  |
|         |        |                     |                                                                  |                                                                  |                | ROW           | \$ 0.189                                                   |                                            | \$ -     | ROW            | \$ 0.189  |
|         |        |                     |                                                                  |                                                                  |                | ENV           | \$ 0.263                                                   |                                            | \$ -     | ENV            | \$ 0.263  |
|         |        |                     |                                                                  |                                                                  |                | CST           | \$ 3.771                                                   |                                            | \$ -     | CST            | \$ 3.771  |
|         |        |                     |                                                                  |                                                                  |                | CEI           | \$ 0.377                                                   |                                            | \$ -     | CEI            | \$ 0.377  |
| 70473   | Orange | Orange County       | University Blvd<br><br>From: Hall Rd<br>To: Econlockatchee Trail | Complete Streets / Safety / Ops                                  | 0.37           | PLN/PD&E      | \$ 0.138                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.138  |
|         |        |                     |                                                                  |                                                                  |                | PE            | \$ 0.415                                                   |                                            | \$ -     | PE             | \$ 0.415  |
|         |        |                     |                                                                  |                                                                  |                | ROW           | \$ 0.069                                                   |                                            | \$ -     | ROW            | \$ 0.069  |
|         |        |                     |                                                                  |                                                                  |                | ENV           | \$ 0.096                                                   |                                            | \$ -     | ENV            | \$ 0.096  |
|         |        |                     |                                                                  |                                                                  |                | CST           | \$ 1.384                                                   |                                            | \$ -     | CST            | \$ 1.384  |
|         |        |                     |                                                                  |                                                                  |                | CEI           | \$ 0.138                                                   |                                            | \$ -     | CEI            | \$ 0.138  |
| 70058   | Orange | Orange County       | Valencia Pkwy<br><br>From: Schofield Rd<br>To: Old YMCA Rd       | New 4 Lane Roadway                                               | 0.84           | PLN/PD&E      | \$ 2.998                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.998  |
|         |        |                     |                                                                  |                                                                  |                | PE            | \$ 5.996                                                   |                                            | \$ -     | PE             | \$ 5.996  |
|         |        |                     |                                                                  |                                                                  |                | ROW           | \$ 9.993                                                   |                                            | \$ -     | ROW            | \$ 9.993  |
|         |        |                     |                                                                  |                                                                  |                | ENV           | \$ 0.304                                                   |                                            | \$ -     | ENV            | \$ 0.304  |
|         |        |                     |                                                                  |                                                                  |                | CST           | \$ 19.987                                                  |                                            | \$ -     | CST            | \$ 19.987 |
|         |        |                     |                                                                  |                                                                  |                | CEI           | \$ 1.999                                                   |                                            | \$ -     | CEI            | \$ 1.999  |

| MTP ID# | County | Implementing Agency         | Facility Name & Limits                                                            | Project Description                                   | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|-----------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                             |                                                                                   |                                                       |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70059   | Orange | Orange County               | Valencia Pkwy<br>From: New Independence Pkwy<br>To: Horizon Blvd                  | New 4 Lane Roadway                                    | 0.93           | PLN/PD&E      | \$ 3.341                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.341  |
|         |        |                             |                                                                                   |                                                       |                | PE            | \$ 6.683                                                   |                                            | \$ -     | PE             | \$ 6.683  |
|         |        |                             |                                                                                   |                                                       |                | ROW           | \$ 11.138                                                  |                                            | \$ -     | ROW            | \$ 11.138 |
|         |        |                             |                                                                                   |                                                       |                | ENV           | \$ 0.339                                                   |                                            | \$ -     | ENV            | \$ 0.339  |
|         |        |                             |                                                                                   |                                                       |                | CST           | \$ 22.276                                                  |                                            | \$ -     | CST            | \$ 22.276 |
|         |        |                             |                                                                                   |                                                       |                | CEI           | \$ 2.228                                                   |                                            | \$ -     | CEI            | \$ 2.228  |
| 70060   | Orange | Orange County               | Valencia Pkwy<br>From: Horizon Blvd<br>To: Schofield Rd                           | New 4 Lane Roadway                                    | 0.61           | PLN/PD&E      | \$ 2.172                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.172  |
|         |        |                             |                                                                                   |                                                       |                | PE            | \$ 4.343                                                   |                                            | \$ -     | PE             | \$ 4.343  |
|         |        |                             |                                                                                   |                                                       |                | ROW           | \$ 7.239                                                   |                                            | \$ -     | ROW            | \$ 7.239  |
|         |        |                             |                                                                                   |                                                       |                | ENV           | \$ 0.220                                                   |                                            | \$ -     | ENV            | \$ 0.220  |
|         |        |                             |                                                                                   |                                                       |                | CST           | \$ 14.477                                                  |                                            | \$ -     | CST            | \$ 14.477 |
|         |        |                             |                                                                                   |                                                       |                | CEI           | \$ 1.448                                                   |                                            | \$ -     | CEI            | \$ 1.448  |
| 70526   | Orange | Winter Garden/Orange County | W. Plant St. / Story Rd. / Brick Rd.<br>From: W Plant St<br>To: Story Rd/Brick Rd | Intersection Improvements Including Signalization     | 0.25           | PLN/PD&E      | \$ 0.006                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.006  |
|         |        |                             |                                                                                   |                                                       |                | PE            | \$ 0.031                                                   | PE                                         | \$ 0.125 |                |           |
|         |        |                             |                                                                                   |                                                       |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                             |                                                                                   |                                                       |                | ENV           | \$ 0.052                                                   |                                            | \$ -     | ENV            | \$ 0.052  |
|         |        |                             |                                                                                   |                                                       |                | CST           | \$ 0.312                                                   |                                            | \$ -     | CST            | \$ 0.312  |
|         |        |                             |                                                                                   |                                                       |                | CEI           | \$ 0.065                                                   |                                            | \$ -     | CEI            | \$ 0.065  |
| 70280   | Orange | Orange County               | Wallace Rd<br>From: Dr. Phillips Blvd<br>To: Turkey Lake Rd                       | Widen from 2 to 4 Lanes with Operational Improvements | 1.04           | PLN/PD&E      | \$ 2.803                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.803  |
|         |        |                             |                                                                                   |                                                       |                | PE            | \$ 5.606                                                   |                                            | \$ -     | PE             | \$ 5.606  |
|         |        |                             |                                                                                   |                                                       |                | ROW           | \$ 9.343                                                   |                                            | \$ -     | ROW            | \$ 9.343  |
|         |        |                             |                                                                                   |                                                       |                | ENV           | \$ 0.377                                                   |                                            | \$ -     | ENV            | \$ 0.377  |
|         |        |                             |                                                                                   |                                                       |                | CST           | \$ 18.687                                                  |                                            | \$ -     | CST            | \$ 18.687 |
|         |        |                             |                                                                                   |                                                       |                | CEI           | \$ 1.869                                                   |                                            | \$ -     | CEI            | \$ 1.869  |
| 70077   | Orange | Orange County               | Wekiwa Springs Rd<br>From: Canterclub Trl<br>To: Orchid Dr                        | Widen from 2 to 4 lanes                               | 0.75           | PLN/PD&E      | \$ 1.938                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.938  |
|         |        |                             |                                                                                   |                                                       |                | PE            | \$ 3.876                                                   |                                            | \$ -     | PE             | \$ 3.876  |
|         |        |                             |                                                                                   |                                                       |                | ROW           | \$ 6.460                                                   |                                            | \$ -     | ROW            | \$ 6.460  |
|         |        |                             |                                                                                   |                                                       |                | ENV           | \$ 0.273                                                   |                                            | \$ -     | ENV            | \$ 0.273  |
|         |        |                             |                                                                                   |                                                       |                | CST           | \$ 12.919                                                  |                                            | \$ -     | CST            | \$ 12.919 |
|         |        |                             |                                                                                   |                                                       |                | CEI           | \$ 1.292                                                   |                                            | \$ -     | CEI            | \$ 1.292  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                         | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|----------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70282   | Orange | Orange County       | Wekiwa Springs Rd<br>From: Semoran Blvd<br>To: Canter Club Trl | Widen from 4 to 6 Lanes | 1.01           | PLN/PD&E      | \$ 2.297                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.297  |
|         |        |                     |                                                                |                         |                | PE            | \$ 4.595                                                   |                                            | \$ -     | PE             | \$ 4.595  |
|         |        |                     |                                                                |                         |                | ROW           | \$ 7.658                                                   |                                            | \$ -     | ROW            | \$ 7.658  |
|         |        |                     |                                                                |                         |                | ENV           | \$ 0.365                                                   |                                            | \$ -     | ENV            | \$ 0.365  |
|         |        |                     |                                                                |                         |                | CST           | \$ 15.316                                                  |                                            | \$ -     | CST            | \$ 15.316 |
|         |        |                     |                                                                |                         |                | CEI           | \$ 1.532                                                   |                                            | \$ -     | CEI            | \$ 1.532  |
| 70066   | Orange | Orange County       | Welch Rd<br>From: Rock Springs Rd<br>To: Thompson Rd           | Widen from 2 to 4 lanes | 1.26           | PLN/PD&E      | \$ 3.711                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.711  |
|         |        |                     |                                                                |                         |                | PE            | \$ 7.422                                                   |                                            | \$ -     | PE             | \$ 7.422  |
|         |        |                     |                                                                |                         |                | ROW           | \$ 12.370                                                  |                                            | \$ -     | ROW            | \$ 12.370 |
|         |        |                     |                                                                |                         |                | ENV           | \$ 0.522                                                   |                                            | \$ -     | ENV            | \$ 0.522  |
|         |        |                     |                                                                |                         |                | CST           | \$ 24.739                                                  |                                            | \$ -     | CST            | \$ 24.739 |
|         |        |                     |                                                                |                         |                | CEI           | \$ 2.474                                                   |                                            | \$ -     | CEI            | \$ 2.474  |
| 70067   | Orange | Orange County       | Welch Rd<br>From: Thompson Rd<br>To: Wekiwa Springs Rd         | Widen from 2 to 4 lanes | 1.29           | PLN/PD&E      | \$ 3.324                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.324  |
|         |        |                     |                                                                |                         |                | PE            | \$ 6.649                                                   |                                            | \$ -     | PE             | \$ 6.649  |
|         |        |                     |                                                                |                         |                | ROW           | \$ 11.081                                                  |                                            | \$ -     | ROW            | \$ 11.081 |
|         |        |                     |                                                                |                         |                | ENV           | \$ 0.468                                                   |                                            | \$ -     | ENV            | \$ 0.468  |
|         |        |                     |                                                                |                         |                | CST           | \$ 22.162                                                  |                                            | \$ -     | CST            | \$ 22.162 |
|         |        |                     |                                                                |                         |                | CEI           | \$ 2.216                                                   |                                            | \$ -     | CEI            | \$ 2.216  |
| 70479   | Orange | Orange County       | West Rd<br>From: at Fountains West<br>To: -                    | Safety Improvements     | 0.12           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                |                         |                | PE            | \$ 0.005                                                   |                                            | \$ -     | PE             | \$ 0.005  |
|         |        |                     |                                                                |                         |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                |                         |                | ENV           | \$ 0.031                                                   |                                            | \$ -     | ENV            | \$ 0.031  |
|         |        |                     |                                                                |                         |                | CST           | \$ 0.025                                                   |                                            | \$ -     | CST            | \$ 0.025  |
|         |        |                     |                                                                |                         |                | CEI           | \$ 0.004                                                   |                                            | \$ -     | CEI            | \$ 0.004  |
| 70172   | Orange | Orange County       | West Rd / Clarcona-Ocoee Rd<br>From: SR 429<br>To: Clarke Rd   | Widen from 4 to 6 Lanes | 2.00           | PLN/PD&E      | \$ 4.563                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.563  |
|         |        |                     |                                                                |                         |                | PE            | \$ 9.126                                                   |                                            | \$ -     | PE             | \$ 9.126  |
|         |        |                     |                                                                |                         |                | ROW           | \$ 15.210                                                  |                                            | \$ -     | ROW            | \$ 15.210 |
|         |        |                     |                                                                |                         |                | ENV           | \$ 0.725                                                   |                                            | \$ -     | ENV            | \$ 0.725  |
|         |        |                     |                                                                |                         |                | CST           | \$ 30.419                                                  |                                            | \$ -     | CST            | \$ 30.419 |
|         |        |                     |                                                                |                         |                | CEI           | \$ 3.042                                                   |                                            | \$ -     | CEI            | \$ 3.042  |

| MTP ID# | County | Implementing Agency      | Facility Name & Limits                                                     | Project Description                                                                                                                            | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|--------------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                          |                                                                            |                                                                                                                                                |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70492   | Orange | Bay Lake / Orange County | Western Way Extension<br><br>From: Avalon Rd<br>To: Hartzog Rd             | New 4 Lane Roadway                                                                                                                             | 1.76           | PLN/PD&E      | \$ 3.598                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.598  |
|         |        |                          |                                                                            |                                                                                                                                                |                | PE            | \$ 7.196                                                   |                                            | \$ -     | PE             | \$ 7.196  |
|         |        |                          |                                                                            |                                                                                                                                                |                | ROW           | \$ 11.993                                                  |                                            | \$ -     | ROW            | \$ 11.993 |
|         |        |                          |                                                                            |                                                                                                                                                |                | ENV           | \$ 0.365                                                   |                                            | \$ -     | ENV            | \$ 0.365  |
|         |        |                          |                                                                            |                                                                                                                                                |                | CST           | \$ 23.987                                                  |                                            | \$ -     | CST            | \$ 23.987 |
|         |        |                          |                                                                            |                                                                                                                                                |                | CEI           | \$ 2.399                                                   |                                            | \$ -     | CEI            | \$ 2.399  |
| 70322   | Orange | CFTOD                    | Western Way<br><br>From: Buena Vista Dr<br>To: SR 429                      | Widen from 4 lane urban & rural divided road to 6 lanes including intersection improvements at Western Way & Buena Vista Dr (possible flyover) | 2.77           | PLN/PD&E      | \$ 3.611                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.611  |
|         |        |                          |                                                                            |                                                                                                                                                |                | PE            | \$ 7.222                                                   |                                            | \$ -     | PE             | \$ 7.222  |
|         |        |                          |                                                                            |                                                                                                                                                |                | ROW           | \$ 12.036                                                  |                                            | \$ -     | ROW            | \$ 12.036 |
|         |        |                          |                                                                            |                                                                                                                                                |                | ENV           | \$ 0.574                                                   |                                            | \$ -     | ENV            | \$ 0.574  |
|         |        |                          |                                                                            |                                                                                                                                                |                | CST           | \$ 24.073                                                  |                                            | \$ -     | CST            | \$ 24.073 |
|         |        |                          |                                                                            |                                                                                                                                                |                | CEI           | \$ 2.407                                                   |                                            | \$ -     | CEI            | \$ 2.407  |
| 70283   | Orange | Orange County            | Wetherbee Rd<br><br>From: Orange Blossom Trl<br>To: Florida's Turnpike     | Widen from 4 to 6 Lanes with Operational Improvements                                                                                          | 0.86           | PLN/PD&E      | \$ 2.075                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.075  |
|         |        |                          |                                                                            |                                                                                                                                                |                | PE            | \$ 4.150                                                   |                                            | \$ -     | PE             | \$ 4.150  |
|         |        |                          |                                                                            |                                                                                                                                                |                | ROW           | \$ 6.916                                                   |                                            | \$ -     | ROW            | \$ 6.916  |
|         |        |                          |                                                                            |                                                                                                                                                |                | ENV           | \$ 0.313                                                   |                                            | \$ -     | ENV            | \$ 0.313  |
|         |        |                          |                                                                            |                                                                                                                                                |                | CST           | \$ 13.833                                                  |                                            | \$ -     | CST            | \$ 13.833 |
|         |        |                          |                                                                            |                                                                                                                                                |                | CEI           | \$ 1.383                                                   |                                            | \$ -     | CEI            | \$ 1.383  |
| 70070   | Orange | Orange County            | Wetherbee Rd Extension<br><br>From: Boggy Creek Rd<br>To: Heintzelman Blvd | New 4 Lane Roadway                                                                                                                             | 1.04           | PLN/PD&E      | \$ 4.264                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.264  |
|         |        |                          |                                                                            |                                                                                                                                                |                | PE            | \$ 8.529                                                   |                                            | \$ -     | PE             | \$ 8.529  |
|         |        |                          |                                                                            |                                                                                                                                                |                | ROW           | \$ 14.215                                                  |                                            | \$ -     | ROW            | \$ 14.215 |
|         |        |                          |                                                                            |                                                                                                                                                |                | ENV           | \$ 0.432                                                   |                                            | \$ -     | ENV            | \$ 0.432  |
|         |        |                          |                                                                            |                                                                                                                                                |                | CST           | \$ 28.430                                                  |                                            | \$ -     | CST            | \$ 28.430 |
|         |        |                          |                                                                            |                                                                                                                                                |                | CEI           | \$ 2.843                                                   |                                            | \$ -     | CEI            | \$ 2.843  |
| 70285   | Orange | Orange County            | Windermere Rd<br><br>From: Warrior Rd<br>To: Roberson Rd                   | Widen from 2 to 4 Lanes                                                                                                                        | 0.59           | PLN/PD&E      | \$ 1.510                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.510  |
|         |        |                          |                                                                            |                                                                                                                                                |                | PE            | \$ 3.020                                                   |                                            | \$ -     | PE             | \$ 3.020  |
|         |        |                          |                                                                            |                                                                                                                                                |                | ROW           | \$ 5.034                                                   |                                            | \$ -     | ROW            | \$ 5.034  |
|         |        |                          |                                                                            |                                                                                                                                                |                | ENV           | \$ 0.213                                                   |                                            | \$ -     | ENV            | \$ 0.213  |
|         |        |                          |                                                                            |                                                                                                                                                |                | CST           | \$ 10.068                                                  |                                            | \$ -     | CST            | \$ 10.068 |
|         |        |                          |                                                                            |                                                                                                                                                |                | CEI           | \$ 1.007                                                   |                                            | \$ -     | CEI            | \$ 1.007  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                              | Project Description                                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-----------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                                     |                                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70521   | Orange | Orange County       | Windermere Ward Trail<br>Phase II (DT to PH 1)<br><br>From: 6th Ave<br>To: North Dr (Phase 1 Limit) | Multi-use Path Along Main St.                                    | 0.50           | PLN/PD&E      | \$ 0.085                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.085  |
|         |        |                     |                                                                                                     |                                                                  |                | PE            | \$ 0.169                                                   |                                            | \$ -     | PE             | \$ 0.169  |
|         |        |                     |                                                                                                     |                                                                  |                | ROW           | \$ 0.014                                                   |                                            | \$ -     | ROW            | \$ 0.014  |
|         |        |                     |                                                                                                     |                                                                  |                | ENV           | \$ 0.104                                                   |                                            | \$ -     | ENV            | \$ 0.104  |
|         |        |                     |                                                                                                     |                                                                  |                | CST           | \$ 0.282                                                   |                                            | \$ -     | CST            | \$ 0.282  |
|         |        |                     |                                                                                                     |                                                                  |                | CEI           | \$ 0.028                                                   |                                            | \$ -     | CEI            | \$ 0.028  |
| 70522   | Orange | Orange County       | Windermere Ward Trail<br>Phase III (East Extension)<br><br>From: Main St<br>To: Apopka Vineland Rd  | Multi-use Path Along 6th Ave.                                    | 1.50           | PLN/PD&E      | \$ 0.254                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.254  |
|         |        |                     |                                                                                                     |                                                                  |                | PE            | \$ 0.507                                                   |                                            | \$ -     | PE             | \$ 0.507  |
|         |        |                     |                                                                                                     |                                                                  |                | ROW           | \$ 0.042                                                   |                                            | \$ -     | ROW            | \$ 0.042  |
|         |        |                     |                                                                                                     |                                                                  |                | ENV           | \$ 0.311                                                   |                                            | \$ -     | ENV            | \$ 0.311  |
|         |        |                     |                                                                                                     |                                                                  |                | CST           | \$ 0.846                                                   |                                            | \$ -     | CST            | \$ 0.846  |
|         |        |                     |                                                                                                     |                                                                  |                | CEI           | \$ 0.085                                                   |                                            | \$ -     | CEI            | \$ 0.085  |
| 70523   | Orange | Orange County       | Windermere Ward Trail<br>Phase IV (South)<br><br>From: 12th Ave<br>To: 6th Ave                      | Multi-use Path Along Main St.                                    | 0.50           | PLN/PD&E      | \$ 0.085                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.085  |
|         |        |                     |                                                                                                     |                                                                  |                | PE            | \$ 0.169                                                   |                                            | \$ -     | PE             | \$ 0.169  |
|         |        |                     |                                                                                                     |                                                                  |                | ROW           | \$ 0.014                                                   |                                            | \$ -     | ROW            | \$ 0.014  |
|         |        |                     |                                                                                                     |                                                                  |                | ENV           | \$ 0.104                                                   |                                            | \$ -     | ENV            | \$ 0.104  |
|         |        |                     |                                                                                                     |                                                                  |                | CST           | \$ 0.282                                                   |                                            | \$ -     | CST            | \$ 0.282  |
|         |        |                     |                                                                                                     |                                                                  |                | CEI           | \$ 0.028                                                   |                                            | \$ -     | CEI            | \$ 0.028  |
| 70286   | Orange | Orange County       | Winter Garden-Vineland Rd<br><br>From: Apopka-Vineland Rd<br>To: Buena Vista Dr                     | Widen from 4 to 6 Lanes with Operational and Safety Improvements | 1.87           | PLN/PD&E      | \$ 4.492                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.492  |
|         |        |                     |                                                                                                     |                                                                  |                | PE            | \$ 8.983                                                   |                                            | \$ -     | PE             | \$ 8.983  |
|         |        |                     |                                                                                                     |                                                                  |                | ROW           | \$ 14.972                                                  |                                            | \$ -     | ROW            | \$ 14.972 |
|         |        |                     |                                                                                                     |                                                                  |                | ENV           | \$ 0.677                                                   |                                            | \$ -     | ENV            | \$ 0.677  |
|         |        |                     |                                                                                                     |                                                                  |                | CST           | \$ 29.944                                                  |                                            | \$ -     | CST            | \$ 29.944 |
|         |        |                     |                                                                                                     |                                                                  |                | CEI           | \$ 2.994                                                   |                                            | \$ -     | CEI            | \$ 2.994  |
| 70287   | Orange | Orange County       | Winter Garden-Vineland Rd<br><br>From: Perrihouse Acres Ln<br>To: Sunset Blvd                       | Widen from 4 to 6 Lanes with Operational and Safety Improvements | 1.66           | PLN/PD&E      | \$ 3.996                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.996  |
|         |        |                     |                                                                                                     |                                                                  |                | PE            | \$ 7.992                                                   |                                            | \$ -     | PE             | \$ 7.992  |
|         |        |                     |                                                                                                     |                                                                  |                | ROW           | \$ 13.319                                                  |                                            | \$ -     | ROW            | \$ 13.319 |
|         |        |                     |                                                                                                     |                                                                  |                | ENV           | \$ 0.602                                                   |                                            | \$ -     | ENV            | \$ 0.602  |
|         |        |                     |                                                                                                     |                                                                  |                | CST           | \$ 26.639                                                  |                                            | \$ -     | CST            | \$ 26.639 |
|         |        |                     |                                                                                                     |                                                                  |                | CEI           | \$ 2.664                                                   |                                            | \$ -     | CEI            | \$ 2.664  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                       | Project Description                                                                                                                                                                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70288   | Orange | Orange County       | Winter Garden-Vineland Rd<br><br>From: Sunset Blvd<br>To: Silverlake Park Dr | Widen from 4 to 6 Lanes with Operational and Safety Improvements                                                                                                                                 | 1.57           | PLN/PD&E      | \$ 3.782                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.782  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | PE            | \$ 7.563                                                   |                                            | \$ -     | PE             | \$ 7.563  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | ROW           | \$ 12.605                                                  |                                            | \$ -     | ROW            | \$ 12.605 |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | ENV           | \$ 0.570                                                   |                                            | \$ -     | ENV            | \$ 0.570  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | CST           | \$ 25.210                                                  |                                            | \$ -     | CST            | \$ 25.210 |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | CEI           | \$ 2.521                                                   |                                            | \$ -     | CEI            | \$ 2.521  |
| 70289   | Orange | Orange County       | Winter Garden-Vineland Rd<br><br>From: Reams Rd<br>To: Chase Rd              | Widen from 4 to 6 Lanes with Safety Improvements                                                                                                                                                 | 1.34           | PLN/PD&E      | \$ 3.067                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.067  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | PE            | \$ 6.134                                                   |                                            | \$ -     | PE             | \$ 6.134  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | ROW           | \$ 10.224                                                  |                                            | \$ -     | ROW            | \$ 10.224 |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | ENV           | \$ 0.487                                                   |                                            | \$ -     | ENV            | \$ 0.487  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | CST           | \$ 20.447                                                  |                                            | \$ -     | CST            | \$ 20.447 |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | CEI           | \$ 2.045                                                   |                                            | \$ -     | CEI            | \$ 2.045  |
| 70290   | Orange | Orange County       | Winter Garden-Vineland Rd<br><br>From: Chase Rd<br>To: Ficquette Rd          | Widen from 4 to 6 Lanes with Operational Improvements                                                                                                                                            | 1.83           | PLN/PD&E      | \$ 4.405                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.405  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | PE            | \$ 8.810                                                   |                                            | \$ -     | PE             | \$ 8.810  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | ROW           | \$ 14.683                                                  |                                            | \$ -     | ROW            | \$ 14.683 |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | ENV           | \$ 0.664                                                   |                                            | \$ -     | ENV            | \$ 0.664  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | CST           | \$ 29.367                                                  |                                            | \$ -     | CST            | \$ 29.367 |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | CEI           | \$ 2.937                                                   |                                            | \$ -     | CEI            | \$ 2.937  |
| 70291   | Orange | Orange County       | Winter Garden-Vineland Rd<br><br>From: Ficquette Rd<br>To: Lake Butler Blvd  | Widen from 4 to 6 Lanes with Operational and Safety Improvements                                                                                                                                 | 1.59           | PLN/PD&E      | \$ 3.827                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.827  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | PE            | \$ 7.655                                                   |                                            | \$ -     | PE             | \$ 7.655  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | ROW           | \$ 12.758                                                  |                                            | \$ -     | ROW            | \$ 12.758 |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | ENV           | \$ 0.577                                                   |                                            | \$ -     | ENV            | \$ 0.577  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | CST           | \$ 25.515                                                  |                                            | \$ -     | CST            | \$ 25.515 |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | CEI           | \$ 2.552                                                   |                                            | \$ -     | CEI            | \$ 2.552  |
| 70292   | Orange | Orange County       | Winter Garden-Vineland Rd<br><br>From: Lake Butler Blvd<br>To: Tilden Rd     | Widen from 4 to 6 Lanes with Safety Improvements and Implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMS, Bike/Ped Safety Technology, AI. | 0.38           | PLN/PD&E      | \$ 0.915                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.915  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | PE            | \$ 1.829                                                   |                                            | \$ -     | PE             | \$ 1.829  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | ROW           | \$ 3.049                                                   |                                            | \$ -     | ROW            | \$ 3.049  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | ENV           | \$ 0.138                                                   |                                            | \$ -     | ENV            | \$ 0.138  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | CST           | \$ 6.098                                                   |                                            | \$ -     | CST            | \$ 6.098  |
|         |        |                     |                                                                              |                                                                                                                                                                                                  |                | CEI           | \$ 0.610                                                   |                                            | \$ -     | CEI            | \$ 0.610  |



| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                             | Project Description                                                                                                                                                                                                                      | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70293   | Orange | Orange County       | Winter Garden-Vineland Rd<br><br>From: Tilden Rd<br>To: SR 429                     | Widen from 4 to 6 Lanes with Safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. Sync signalization at SR 429 underpass. | 0.91           | PLN/PD&E      | \$ 2.193                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.193  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | PE            | \$ 4.386                                                   |                                            | \$ -     | PE             | \$ 4.386  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | ROW           | \$ 7.310                                                   |                                            | \$ -     | ROW            | \$ 7.310  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | ENV           | \$ 0.331                                                   |                                            | \$ -     | ENV            | \$ 0.331  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | CST           | \$ 14.619                                                  |                                            | \$ -     | CST            | \$ 14.619 |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | CEI           | \$ 1.462                                                   |                                            | \$ -     | CEI            | \$ 1.462  |
| 70095   | Orange | Orange County       | Woodbury Rd<br><br>From: Waterford Lakes Pkwy<br>To: SR 50 / Colonial Dr           | Widen from 2 to 4 lanes                                                                                                                                                                                                                  | 0.77           | PLN/PD&E      | \$ 1.977                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.977  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | PE            | \$ 3.953                                                   |                                            | \$ -     | PE             | \$ 3.953  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | ROW           | \$ 6.589                                                   |                                            | \$ -     | ROW            | \$ 6.589  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | ENV           | \$ 0.278                                                   |                                            | \$ -     | ENV            | \$ 0.278  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | CST           | \$ 13.177                                                  |                                            | \$ -     | CST            | \$ 13.177 |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | CEI           | \$ 1.318                                                   |                                            | \$ -     | CEI            | \$ 1.318  |
| 70374   | Orange | CFTOD               | World Dr<br><br>From: North of E Buena Vista Dr<br>To: Bear Island Rd / Vista Blvd | Operational / Safety                                                                                                                                                                                                                     | 2.65           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | PE            | \$ 0.249                                                   |                                            | \$ -     | PE             | \$ 0.249  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | ENV           | \$ 0.550                                                   |                                            | \$ -     | ENV            | \$ 0.550  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | CST           | \$ 1.246                                                   |                                            | \$ -     | CST            | \$ 1.246  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | CEI           | \$ 0.187                                                   |                                            | \$ -     | CEI            | \$ 0.187  |
| 70306   | Orange | CFTOD               | World Drive North Ph 3<br><br>From: World Drive North Phase 2<br>To: Floridian Wy  | 4 lane divided rural roadway                                                                                                                                                                                                             | 2.17           | PLN/PD&E      | \$ 4.442                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.442  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | PE            | \$ 8.885                                                   |                                            | \$ -     | PE             | \$ 8.885  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | ROW           | \$ 14.808                                                  |                                            | \$ -     | ROW            | \$ 14.808 |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | ENV           | \$ 0.451                                                   |                                            | \$ -     | ENV            | \$ 0.451  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | CST           | \$ 29.615                                                  |                                            | \$ -     | CST            | \$ 29.615 |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | CEI           | \$ 2.962                                                   |                                            | \$ -     | CEI            | \$ 2.962  |
| 70338   | Orange | Orange County       | World Gateway Dr<br><br>From: International Dr<br>To: World Center Pkwy            | ITS/Technology                                                                                                                                                                                                                           | 0.18           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     | PLN/PD&E       | \$ -      |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | PE            | \$ 0.017                                                   |                                            | \$ -     | PE             | \$ 0.017  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | ROW           | \$ -                                                       |                                            | \$ -     | ROW            | \$ -      |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | ENV           | \$ 0.037                                                   |                                            | \$ -     | ENV            | \$ 0.037  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | CST           | \$ 0.083                                                   |                                            | \$ -     | CST            | \$ 0.083  |
|         |        |                     |                                                                                    |                                                                                                                                                                                                                                          |                | CEI           | \$ 0.012                                                   |                                            | \$ -     | CEI            | \$ 0.012  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                           | Project Description                                   | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|------------------------------------------------------------------|-------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                  |                                                       |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70294   | Orange | Orange County       | Wymore Rd<br><br>From: Lee Rd<br>To: Kennedy Blvd                | Widen from 2 to 4 Lanes with Operational Improvements | 0.88           | PLN/PD&E      | \$ 2.379                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.379  |
|         |        |                     |                                                                  |                                                       |                | PE            | \$ 4.758                                                   |                                            | \$ -     | PE             | \$ 4.758  |
|         |        |                     |                                                                  |                                                       |                | ROW           | \$ 7.930                                                   |                                            | \$ -     | ROW            | \$ 7.930  |
|         |        |                     |                                                                  |                                                       |                | ENV           | \$ 0.320                                                   |                                            | \$ -     | ENV            | \$ 0.320  |
|         |        |                     |                                                                  |                                                       |                | CST           | \$ 15.860                                                  |                                            | \$ -     | CST            | \$ 15.860 |
|         |        |                     |                                                                  |                                                       |                | CEI           | \$ 1.586                                                   |                                            | \$ -     | CEI            | \$ 1.586  |
| 70295   | Orange | Orange County       | Wymore Rd<br><br>From: Maitland Blvd<br>To: Seminole County Line | Widen from 2 to 4 Lanes with Operational Improvements | 0.66           | PLN/PD&E      | \$ 1.785                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.785  |
|         |        |                     |                                                                  |                                                       |                | PE            | \$ 3.570                                                   |                                            | \$ -     | PE             | \$ 3.570  |
|         |        |                     |                                                                  |                                                       |                | ROW           | \$ 5.950                                                   |                                            | \$ -     | ROW            | \$ 5.950  |
|         |        |                     |                                                                  |                                                       |                | ENV           | \$ 0.240                                                   |                                            | \$ -     | ENV            | \$ 0.240  |
|         |        |                     |                                                                  |                                                       |                | CST           | \$ 11.900                                                  |                                            | \$ -     | CST            | \$ 11.900 |
|         |        |                     |                                                                  |                                                       |                | CEI           | \$ 1.190                                                   |                                            | \$ -     | CEI            | \$ 1.190  |
| 70520   | Orange | Orange County       | Annual Pavement Management<br><br>From: -<br>To: -               | Mill and Resurface                                    | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD       |
|         |        |                     |                                                                  |                                                       |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD       |
|         |        |                     |                                                                  |                                                       |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD       |
|         |        |                     |                                                                  |                                                       |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD       |
|         |        |                     |                                                                  |                                                       |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD       |
|         |        |                     |                                                                  |                                                       |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD       |
| 70519   | Orange | Orange County       | Annual Sidewalk Upgrades<br><br>From: -<br>To: -                 | Replacing Sidewalks and Adding New Sidewalks          | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD       |
|         |        |                     |                                                                  |                                                       |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD       |
|         |        |                     |                                                                  |                                                       |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD       |
|         |        |                     |                                                                  |                                                       |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD       |
|         |        |                     |                                                                  |                                                       |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD       |
|         |        |                     |                                                                  |                                                       |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD       |
| 70518   | Orange | Orange County       | Annual Signage Upgrades<br><br>From: -<br>To: -                  | Replace Old Signs                                     | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD       |
|         |        |                     |                                                                  |                                                       |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD       |
|         |        |                     |                                                                  |                                                       |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD       |
|         |        |                     |                                                                  |                                                       |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD       |
|         |        |                     |                                                                  |                                                       |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD       |
|         |        |                     |                                                                  |                                                       |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD       |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                    | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|-----------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                           |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70324   | Orange | CFTOD               | Buena Vista Dr<br>From: Bonnet Creek Pkwy<br>To: World Dr | Bus Lanes           | 1.92           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |        |                     |                                                           |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |        |                     |                                                           |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |        |                     |                                                           |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |        |                     |                                                           |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |        |                     |                                                           |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 70503   | Orange | Orange County       | Judge/Daetwyler<br><br>From: -<br>To: -                   | Sidewalk Widening   | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |        |                     |                                                           |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |        |                     |                                                           |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |        |                     |                                                           |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |        |                     |                                                           |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |        |                     |                                                           |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 70518   | Orange | Orange County       | Annual Signage Upgrades<br><br>From: -<br>To: -           | Replace Old Signs   | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |        |                     |                                                           |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |        |                     |                                                           |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |        |                     |                                                           |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |        |                     |                                                           |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |        |                     |                                                           |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-3 | Osceola County Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| Osceola County                               | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 930.376         | \$ 3,896.690   |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                            | Project Description                                                                                                                                                         | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Unfunded Needs |          |
|---------|---------|---------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|-----------|----------------|----------|
|         |         |                     |                                                                   |                                                                                                                                                                             |                |               |                                                     | Phase                                      | YOE \$'s  | Phase          | YOE \$'s |
| 80021   | Osceola | Osceola County      | Bella Citta Blvd<br>From: Westside Blvd<br>To: Goodman Rd         | The existing Bella Cita Boulevard roadway will be widened from 2-lanes to 4-lanes                                                                                           | 1.66           |               |                                                     |                                            | \$ -      |                |          |
|         |         |                     |                                                                   |                                                                                                                                                                             |                | PE            | \$ 8.556                                            | PE                                         | \$ 4.000  |                |          |
|         |         |                     |                                                                   |                                                                                                                                                                             |                | ROW           | \$ 14.260                                           | ROW                                        | \$ 10.000 |                |          |
|         |         |                     |                                                                   |                                                                                                                                                                             |                |               |                                                     |                                            | \$ -      |                |          |
|         |         |                     |                                                                   |                                                                                                                                                                             |                | CST           | \$ 28.519                                           | CST                                        | \$ 30.000 |                |          |
| 80080   | Osceola | Osceola County      | Canoe Creek Rd<br>From: Deer Run Rd<br>To: Pine Tree Dr           | Widen from 2 to 4 Lanes                                                                                                                                                     | 1.35           |               |                                                     |                                            | \$ -      |                |          |
|         |         |                     |                                                                   |                                                                                                                                                                             |                | PE            | \$ 3.961                                            | PE                                         | \$ 4.200  |                |          |
|         |         |                     |                                                                   |                                                                                                                                                                             |                | ROW           | \$ 6.602                                            | ROW                                        | \$ 32.000 |                |          |
|         |         |                     |                                                                   |                                                                                                                                                                             |                |               |                                                     |                                            | \$ -      |                |          |
|         |         |                     |                                                                   |                                                                                                                                                                             |                | CST           | \$ 13.204                                           | CST                                        | \$ 42.300 |                |          |
| 80032   | Osceola | Osceola County      | Canoe Creek Rd Widening<br>From: UGB / Sullivan Dr<br>To: Deer Rn | Canoe Creek Road will be widened from the Osceola County Urban Growth Boundary (UGB) to Deer Run Road from 2-lanes to 4-lanes with multi-modal transportation improvements. | 2.22           |               |                                                     |                                            | \$ -      |                |          |
|         |         |                     |                                                                   |                                                                                                                                                                             |                | PE            | \$ 11.416                                           | PE                                         | \$ 5.000  |                |          |
|         |         |                     |                                                                   |                                                                                                                                                                             |                | ROW           | \$ 19.027                                           | ROW                                        | \$ 30.000 |                |          |
|         |         |                     |                                                                   |                                                                                                                                                                             |                |               |                                                     |                                            | \$ -      |                |          |
|         |         |                     |                                                                   |                                                                                                                                                                             |                | CST           | \$ 38.054                                           | CST                                        | \$ 50.000 |                |          |
|         |         |                     |                                                                   |                                                                                                                                                                             |                | CEI           | \$ 3.805                                            | CEI                                        | \$ 5.000  |                |          |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                                            | Project Description                                                                                                                             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |            | Unfunded Needs |          |
|---------|---------|---------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|------------|----------------|----------|
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                |               |                                                            | Phase                                      | YOE \$'s   | Phase          | YOE \$'s |
| 80040   | Osceola | Osceola County      | Cross Prairie Pkwy<br><br>From: C31 Canal<br>To: Future Nolte Rd Interchange                                      | Extension of Cross Prairie Parkway from the C-31 canal (Tohoqua development) to the future Nolte Road interchange.                              | 1.54           |               |                                                            |                                            | \$ -       |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                |               |                                                            |                                            | \$ -       |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                |               |                                                            |                                            | \$ -       |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                |               |                                                            |                                            | \$ -       |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                | CST           | \$ 11.646                                                  | CST                                        | \$ 49.650  |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                | CEI           | \$ 1.165                                                   | CEI                                        | \$ 4.000   |                |          |
| 80084   | Osceola | Osceola County      | Hickory Tree Rd<br><br>From: Nolte Rd<br>To: E Irlo Bronson Memorial Hwy                                          | Widen from 2 to 4 Lanes                                                                                                                         | 1.60           |               |                                                            |                                            | \$ -       |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                | PE            | \$ 4.712                                                   | PE                                         | \$ 7.400   |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                | ROW           | \$ 7.854                                                   | ROW                                        | \$ 31.500  |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                |               |                                                            |                                            | \$ -       |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                | CST           | \$ 15.708                                                  | CST                                        | \$ 47.240  |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                |               |                                                            |                                            | \$ -       |                |          |
| 80014   | Osceola | Osceola County      | Nova Rd<br><br>From: US 192/441 / Irlo Bronson Memorial Hwy<br>To: Sunbridge Boundary / Sunbridge Parkway         | Nova Road will be widened from 2-lanes to 4-lanes from US 192 to the Sunbridge Boundary and will provide pedestrian and bicycle accommodations. | 4.69           |               |                                                            |                                            | \$ -       |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                |               |                                                            |                                            | \$ -       |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                | ROW           | \$ 20.000                                                  | ROW                                        | \$ 20.000  |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                | ENV           | \$ -                                                       |                                            | \$ -       |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                | CST           | \$ 145.750                                                 | CST                                        | \$ 145.750 |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                | CEI           | \$ 13.200                                                  | CEI                                        | \$ 13.200  |                |          |
| 80033   | Osceola | Osceola County      | Old Canoe Creek Rd (Canoe Creek Rd to Clay Whaley Rd) - T25-002<br><br>From: Canoe Creek Rd<br>To: Clay Whaley Rd | Widen from 2 to 4 Lanes                                                                                                                         | 2.23           | PLN/PD&E      | \$ 5.757                                                   | PLN/PD&E                                   | \$ 3.095   |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                | PE            | \$ 11.514                                                  | PE                                         | \$ 6.898   |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                | ROW           | \$ 19.190                                                  | ROW                                        | \$ 6.029   |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                |               |                                                            |                                            | \$ -       |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                | CST           | \$ 38.380                                                  | CST                                        | \$ 53.799  |                |          |
|         |         |                     |                                                                                                                   |                                                                                                                                                 |                | CEI           | \$ 3.838                                                   | CEI                                        | \$ 8.070   |                |          |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                         | Project Description                                                                                                                                                                                                                                                                                                                                         | Length (miles) | Project Phase | Total Project Cost<br>(\$2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |           | Unfunded Needs |          |
|---------|---------|---------------------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|-----------------------------------------------------------------|-----------------------------------------------|-----------|----------------|----------|
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                |               |                                                                 | Phase                                         | YOE \$'s  | Phase          | YOE \$'s |
| 80015   | Osceola | Osceola County      | Old Lake Wilson Rd<br>From: Osceola / Polk Limits<br>To: Sinclair Rd                           | Old Lake Wilson Road will be widened from the existing 2-lanes to a 4-lane roadway with bicycle and pedestrian features. This project is in conjunction with FDOT. Some additional features that Osceola County will be adding to their segment are street lighting, upgrades to the ITS, and modifications to the existing CR 532 signalized intersection. | 2.50           |               |                                                                 |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                |               |                                                                 |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | ROW           | \$ 21.467                                                       | ROW                                           | \$ 3.500  |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                |               |                                                                 |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | CST           | \$ 42.933                                                       | CST                                           | \$ 38.312 |                |          |
| 80023   | Osceola | Osceola County      | Sunbridge Pkwy<br>From: US 192 / Irlo Bronson Memorial Hwy<br>To: Nova Rd                      | New 4 Lane Roadway                                                                                                                                                                                                                                                                                                                                          | 6.39           | CEI           | \$ 4.293                                                        | CEI                                           | \$ 3.381  |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | PLN/PD&E      | \$ -                                                            |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | PE            | \$ -                                                            |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | ROW           | \$ -                                                            | ROW                                           | \$ 60.000 |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | ENV           | \$ -                                                            |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | CST           | \$ 87.115                                                       | CST                                           | \$ 80.000 |                |          |
| EC157   | Osceola | Osceola County      | Celebration Blvd. Ext.<br>From: CR 532/Sandy Ridge Dr.<br>To: Southern Boundary of Celebration | New 2-Lane Facility with Pedestrian features                                                                                                                                                                                                                                                                                                                | 1.00           | CEI           | \$ -                                                            | CEI                                           | \$ 8.000  |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | PLN/PD&E      | \$ -                                                            |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | PE            | \$ -                                                            |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | ROW           | \$ 2.000                                                        | ROW                                           | \$ 2.000  |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | ENV           | \$ -                                                            |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | CST           | \$ -                                                            |                                               | \$ -      |                |          |
| EC156   | Osceola | Osceola County      | Pleasant Hill Rd.<br>From: Poinciana Blvd.<br>To: Oak Hammock Preserve Blvd.                   | Access Management                                                                                                                                                                                                                                                                                                                                           | 6.50           | CEI           | \$ -                                                            |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | PLN/PD&E      | \$ -                                                            |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | PE            | \$ 0.899                                                        | PE                                            | \$ 0.899  |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | ROW           | \$ 8.000                                                        | ROW                                           | \$ 8.000  |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | ENV           | \$ -                                                            |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | CST           | \$ 4.493                                                        | CST                                           | \$ 4.493  |                |          |
| EC158   | Osceola | Osceola County      | Traffic Signal Replacement<br>From: -<br>To: -                                                 | Countywide                                                                                                                                                                                                                                                                                                                                                  | 0.00           | CEI           | \$ 0.449                                                        | CEI                                           | \$ 0.449  |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | PLN/PD&E      | \$ -                                                            |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | PE            | \$ -                                                            |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | ROW           | \$ -                                                            |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | ENV           | \$ -                                                            |                                               | \$ -      |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | CST           | \$ 1.000                                                        | CST                                           | \$ 1.000  |                |          |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                             |                | CEI           | \$ -                                                            |                                               | \$ -      |                |          |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                   | Project Description                                                         | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Unfunded Needs |          |
|---------|---------|---------------------|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|-----------|----------------|----------|
|         |         |                     |                                                                                          |                                                                             |                |               |                                                            | Phase                                      | YOE \$'s  | Phase          | YOE \$'s |
| EC449   | Osceola | Osceola County      | CR 532<br>From: S. Old Lake Wilson Rd.<br>To: Poinciana Pkwy.                            | 4-Lane Widening                                                             | 2.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | PE            | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | CST           | \$ 15.000                                                  | CST                                        | \$ 15.000 |                |          |
|         |         |                     |                                                                                          |                                                                             |                | CEI           | \$ -                                                       |                                            | \$ -      |                |          |
| EC450   | Osceola | Osceola County      | Hickory Tree Rd.<br><br>From: US 192<br>To: Narcoossee/Nolte                             | 4-Lane Widening with Potential Multimodal Improvements                      | 11.00          | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | PE            | \$ 3.126                                                   | PE                                         | \$ 3.126  |                |          |
|         |         |                     |                                                                                          |                                                                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | CST           | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | CEI           | \$ -                                                       |                                            | \$ -      |                |          |
| EC468   | Osceola | FDOT                | Canoe Creek<br><br>From: Deer Run Rd.<br>To: US 192 / 441                                | PD&E/EMO Study                                                              | 0.00           | PLN/PD&E      | \$ 0.002                                                   | PLN/PD&E                                   | \$ 0.002  |                |          |
|         |         |                     |                                                                                          |                                                                             |                | PE            | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | ENV           | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | CST           | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | CEI           | \$ -                                                       |                                            | \$ -      |                |          |
| 40251   | Osceola | Osceola County      | Jack Brack (Narcoossee to Absher) - 4466<br><br>From: Narcoossee Road<br>To: Absher Road | Implement capacity/operational/modal shift improvement assuming no widening | 2.63           |               |                                                            |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                |               |                                                            |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | ROW           | \$ 0.686                                                   | ROW                                        | \$ 25.000 |                |          |
|         |         |                     |                                                                                          |                                                                             |                |               |                                                            |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | CST           | \$ 13.721                                                  | CST                                        | \$ 48.530 |                |          |
|         |         |                     |                                                                                          |                                                                             |                | CEI           | \$ 1.372                                                   | CEI                                        | \$ 11.353 |                |          |
| 80068   | Osceola | Osceola County      | ATMS 7 (4 of 5)<br><br>From: Old Canoe Creek Rd at Kissimmee Park<br>To: -               | From kissimmee Park Road to US 192                                          | 0.40           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | PE            | \$ 0.037                                                   |                                            | \$ -      | PE             | \$ 0.037 |
|         |         |                     |                                                                                          |                                                                             |                | ROW           | \$ -                                                       |                                            | \$ -      |                |          |
|         |         |                     |                                                                                          |                                                                             |                | ENV           | \$ 0.082                                                   |                                            | \$ -      | ENV            | \$ 0.082 |
|         |         |                     |                                                                                          |                                                                             |                | CST           | \$ 0.186                                                   |                                            | \$ -      | CST            | \$ 0.186 |
|         |         |                     |                                                                                          |                                                                             |                | CEI           | \$ 0.028                                                   |                                            | \$ -      | CEI            | \$ 0.028 |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                    | Project Description                                                                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|---------|---------------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |         |                     |                                                                           |                                                                                                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 80024   | Osceola | Osceola County      | Bass Hwy / Nova Connector<br><br>From: Narcoossee Rd<br>To: Pine Grove Rd | New 4 Lane Roadway                                                                                      | 3.32           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                           |                                                                                                         |                | PE            | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                           |                                                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                           |                                                                                                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                           |                                                                                                         |                | CST           | \$ 45.180                                                  |                                            | \$ -     | CST            | \$ 45.180 |
|         |         |                     |                                                                           |                                                                                                         |                | CEI           | \$ -                                                       |                                            | \$ -     |                |           |
| 80025   | Osceola | Osceola County      | Bill Beck Blvd<br><br>From: Quail Run Blvd N<br>To: Fortune Rd            | New 2 Lane Roadway                                                                                      | 1.43           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                           |                                                                                                         |                | PE            | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                           |                                                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                           |                                                                                                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                           |                                                                                                         |                | CST           | \$ 10.778                                                  |                                            | \$ -     | CST            | \$ 10.778 |
|         |         |                     |                                                                           |                                                                                                         |                | CEI           | \$ -                                                       |                                            | \$ -     |                |           |
| 80131   | Osceola | Osceola County      | Bill Beck Blvd<br><br>From: Fortune Road<br>To: Quail Run Blvd North      | 4 Lane road extension for a total of 1.45 miles                                                         | 1.45           | PLN/PD&E      | \$ 2.964                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.964  |
|         |         |                     |                                                                           |                                                                                                         |                | PE            | \$ 5.929                                                   |                                            | \$ -     | PE             | \$ 5.929  |
|         |         |                     |                                                                           |                                                                                                         |                | ROW           | \$ 9.881                                                   |                                            | \$ -     | ROW            | \$ 9.881  |
|         |         |                     |                                                                           |                                                                                                         |                | ENV           | \$ 0.301                                                   |                                            | \$ -     | ENV            | \$ 0.301  |
|         |         |                     |                                                                           |                                                                                                         |                | CST           | \$ 19.762                                                  |                                            | \$ -     | CST            | \$ 19.762 |
|         |         |                     |                                                                           |                                                                                                         |                | CEI           | \$ 1.976                                                   |                                            | \$ -     | CEI            | \$ 1.976  |
| 80132   | Osceola | Osceola County      | Bill Beck Blvd<br><br>From: Harbin Drive<br>To: Quail Run Blvd North      | Widening from 2 Lane to 4 Lane for a total of 1.22 miles                                                | 1.22           | PLN/PD&E      | \$ 1.797                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.797  |
|         |         |                     |                                                                           |                                                                                                         |                | PE            | \$ 3.593                                                   |                                            | \$ -     | PE             | \$ 3.593  |
|         |         |                     |                                                                           |                                                                                                         |                | ROW           | \$ 5.989                                                   |                                            | \$ -     | ROW            | \$ 5.989  |
|         |         |                     |                                                                           |                                                                                                         |                | ENV           | \$ 0.253                                                   |                                            | \$ -     | ENV            | \$ 0.253  |
|         |         |                     |                                                                           |                                                                                                         |                | CST           | \$ 11.977                                                  |                                            | \$ -     | CST            | \$ 11.977 |
|         |         |                     |                                                                           |                                                                                                         |                | CEI           | \$ 1.198                                                   |                                            | \$ -     | CEI            | \$ 1.198  |
| 80005   | Osceola | Osceola County      | Botanic Blvd<br><br>From: US 192<br>To: Hickory Tree Rd                   | This project will span from US 192 to Hickory Tree Road and will become a new two lane divided roadway. | 2.35           | PLN/PD&E      | \$ 4.655                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.655  |
|         |         |                     |                                                                           |                                                                                                         |                | PE            | \$ 9.310                                                   |                                            | \$ -     | PE             | \$ 9.310  |
|         |         |                     |                                                                           |                                                                                                         |                | ROW           | \$ 15.517                                                  |                                            | \$ -     | ROW            | \$ 15.517 |
|         |         |                     |                                                                           |                                                                                                         |                | ENV           | \$ 0.852                                                   |                                            | \$ -     | ENV            | \$ 0.852  |
|         |         |                     |                                                                           |                                                                                                         |                | CST           | \$ 31.034                                                  |                                            | \$ -     | CST            | \$ 31.034 |
|         |         |                     |                                                                           |                                                                                                         |                | CEI           | \$ 3.103                                                   |                                            | \$ -     | CEI            | \$ 3.103  |



| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                                                    | Project Description                                                                                                                                                                                                   | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|---------|---------------------|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 80272   | Osceola | Unincorporated OSC  | Botanic Blvd<br>From: Old Melbourne Hwy<br>To: Hickory Tree Rd                                                            | New 2 Lane Roadway                                                                                                                                                                                                    | 2.35           | PLN/PD&E      | \$ 5.320                                                   |                                            | \$ -     | PLN/PD&E       | \$ 5.320  |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | PE            | \$ 10.640                                                  |                                            | \$ -     | PE             | \$ 10.640 |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | ROW           | \$ 17.734                                                  |                                            | \$ -     | ROW            | \$ 17.734 |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | ENV           | \$ 0.974                                                   |                                            | \$ -     | ENV            | \$ 0.974  |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | CST           | \$ 35.467                                                  |                                            | \$ -     | CST            | \$ 35.467 |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | CEI           | \$ 3.547                                                   |                                            | \$ -     | CEI            | \$ 3.547  |
| 80074   | Osceola | Osceola County      | Buenaventura Blvd<br>From: Simpson Road<br>To: Osceola Pkwy                                                               | Complete Streets                                                                                                                                                                                                      | 2.41           | PLN/PD&E      | \$ 0.716                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.716  |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | PE            | \$ 2.149                                                   |                                            | \$ -     | PE             | \$ 2.149  |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | ROW           | \$ 0.358                                                   |                                            | \$ -     | ROW            | \$ 0.358  |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | ENV           | \$ 0.499                                                   |                                            | \$ -     | ENV            | \$ 0.499  |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | CST           | \$ 7.162                                                   |                                            | \$ -     | CST            | \$ 7.162  |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | CEI           | \$ 0.716                                                   |                                            | \$ -     | CEI            | \$ 0.716  |
| 80046   | Osceola | Osceola County      | Canoe Creek Rd<br>From: Creek Wood Dr<br>To: -                                                                            | Signal Warrant Analysis                                                                                                                                                                                               | 0.05           | PLN/PD&E      | \$ 0.001                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.001  |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | PE            | \$ 0.007                                                   |                                            | \$ -     | PE             | \$ 0.007  |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | ENV           | \$ 0.011                                                   |                                            | \$ -     | ENV            | \$ 0.011  |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | CST           | \$ 0.066                                                   |                                            | \$ -     | CST            | \$ 0.066  |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | CEI           | \$ 0.014                                                   |                                            | \$ -     | CEI            | \$ 0.014  |
| 80031   | Osceola | Osceola County      | Canoe Creek Road (CR523) - 4412<br>From: Phase 1: Deer Run & Phase 2 Pine Tree<br>To: Phase 1: Pine Tree & Phase 2 US 192 | Canoe Creek Road will be widened in two phases (phase 1: Deer Run Road to Pine Tree Drive and phase 2: Pine Tree Drive to US 17/92) from 2-lanes to 4-lanes and will include multi-modal transportation improvements. | 3.32           | PLN/PD&E      | \$ 8.561                                                   |                                            | \$ -     | PLN/PD&E       | \$ 8.561  |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | PE            | \$ 17.122                                                  |                                            | \$ -     | PE             | \$ 17.122 |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | ROW           | \$ 28.536                                                  |                                            | \$ -     | ROW            | \$ 28.536 |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | ENV           | \$ 1.205                                                   |                                            | \$ -     | ENV            | \$ 1.205  |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | CST           | \$ 57.072                                                  |                                            | \$ -     | CST            | \$ 57.072 |
|         |         |                     |                                                                                                                           |                                                                                                                                                                                                                       |                | CEI           | \$ 5.707                                                   |                                            | \$ -     | CEI            | \$ 5.707  |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                             | Project Description                                                                                                                                                                                                                                                           | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|---------|---------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 80026   | Osceola | Osceola County      | Carroll St<br>From: John Young Pkwy<br>To: Michigan Ave            | Carroll Street will be widened from 2-lanes to 4-lanes and will incorporate a center bi-directional turn lane and continuous sidewalks on both sides of the roadway. This project also includes intersection improvements from the intersection of Carroll Street and US 441. | 1.52           | PLN/PD&E      | \$ 4.485                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.485  |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | PE            | \$ 8.971                                                   |                                            | \$ -     | PE             | \$ 8.971  |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | ROW           | \$ 14.952                                                  |                                            | \$ -     | ROW            | \$ 14.952 |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | ENV           | \$ 0.632                                                   |                                            | \$ -     | ENV            | \$ 0.632  |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | CST           | \$ 29.903                                                  |                                            | \$ -     | CST            | \$ 29.903 |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | CEI           | \$ 2.990                                                   |                                            | \$ -     | CEI            | \$ 2.990  |
| 80006   | Osceola | Osceola County      | Celebration Blvd<br>From: Celebration Blvd<br>To: Osceola Limits   | New 2 Lane Roadway                                                                                                                                                                                                                                                            | 3.95           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | PE            | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | ENV           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | CST           | \$ 29.825                                                  |                                            | \$ -     | CST            | \$ 29.825 |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | CEI           | \$ -                                                       |                                            | \$ -     |                |           |
| 80064   | Osceola | Osceola County      | Champions Gate Blvd<br>From: W of Masters Blvd<br>To: Masters Blvd | ITS/Technology                                                                                                                                                                                                                                                                | 0.09           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | PE            | \$ 0.009                                                   |                                            | \$ -     | PE             | \$ 0.009  |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | ENV           | \$ 0.019                                                   |                                            | \$ -     | ENV            | \$ 0.019  |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | CST           | \$ 0.043                                                   |                                            | \$ -     | CST            | \$ 0.043  |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | CEI           | \$ 0.006                                                   |                                            | \$ -     | CEI            | \$ 0.006  |
| 80071   | Osceola | Osceola County      | Champions Gate Blvd<br>From: Masters Blvd<br>To: East of I-4       | Operational / Safety                                                                                                                                                                                                                                                          | 0.73           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | PE            | \$ 0.068                                                   |                                            | \$ -     | PE             | \$ 0.068  |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | ENV           | \$ 0.150                                                   |                                            | \$ -     | ENV            | \$ 0.150  |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | CST           | \$ 0.341                                                   |                                            | \$ -     | CST            | \$ 0.341  |
|         |         |                     |                                                                    |                                                                                                                                                                                                                                                                               |                | CEI           | \$ 0.051                                                   |                                            | \$ -     | CEI            | \$ 0.051  |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                                                | Project Description                                                                                                           | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|---------|---------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |         |                     |                                                                                                                       |                                                                                                                               |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 80030   | Osceola | Osceola County      | CR 532 Widening - 4399<br>From: Old Lake Wilson Rd<br>To: US17/92                                                     | This project will widen CR 532 from Old Lake Wilson Road to US 17/92 from 2-lanes to 4-lanes                                  | 2.95           | PLN/PD&E      | \$ 7.592                                                   |                                            | \$ -     | PLN/PD&E       | \$ 7.592  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | PE            | \$ 15.184                                                  |                                            | \$ -     | PE             | \$ 15.184 |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | ROW           | \$ 25.306                                                  |                                            | \$ -     | ROW            | \$ 25.306 |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | ENV           | \$ 1.069                                                   |                                            | \$ -     | ENV            | \$ 1.069  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | CST           | \$ 50.613                                                  |                                            | \$ -     | CST            | \$ 50.613 |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | CEI           | \$ 5.061                                                   |                                            | \$ -     | CEI            | \$ 5.061  |
| 80054   | Osceola | Osceola County      | Cross Prairie Pkwy<br>From: Neptune Rd<br>To: US 192                                                                  | Widen from 4 to 6 Lanes                                                                                                       | 1.05           | PLN/PD&E      | \$ 1.369                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.369  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | PE            | \$ 2.738                                                   |                                            | \$ -     | PE             | \$ 2.738  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | ROW           | \$ 4.563                                                   |                                            | \$ -     | ROW            | \$ 4.563  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | ENV           | \$ 0.217                                                   |                                            | \$ -     | ENV            | \$ 0.217  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | CST           | \$ 9.126                                                   |                                            | \$ -     | CST            | \$ 9.126  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | CEI           | \$ 0.913                                                   |                                            | \$ -     | CEI            | \$ 0.913  |
| 80123   | Osceola | Osceola County      | Cross Prairie Pkwy. (from C31 to End of Tohoqua Development) - T24-002<br>From: C31<br>To: End of Tohoqua Development | New 4 Lane Roadway                                                                                                            | 1.50           | PLN/PD&E      | \$ 3.066                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.066  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | PE            | \$ 6.133                                                   |                                            | \$ -     | PE             | \$ 6.133  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | ROW           | \$ 10.222                                                  |                                            | \$ -     | ROW            | \$ 10.222 |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | ENV           | \$ 0.311                                                   |                                            | \$ -     | ENV            | \$ 0.311  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | CST           | \$ 20.443                                                  |                                            | \$ -     | CST            | \$ 20.443 |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | CEI           | \$ 2.044                                                   |                                            | \$ -     | CEI            | \$ 2.044  |
| 80193   | Osceola | Osceola County      | Doverplum Ave<br>From: Country Club Rd/Towne Center Dr<br>To: KOA St                                                  | Safety Improvements                                                                                                           | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | PE            | \$ 1.285                                                   |                                            | \$ -     | PE             | \$ 1.285  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | ENV           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | CST           | \$ 4.705                                                   |                                            | \$ -     | CST            | \$ 4.705  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | CEI           | \$ 0.588                                                   |                                            | \$ -     | CEI            | \$ 0.588  |
| 80008   | Osceola | Osceola County      | Fortune Rd<br>From: Simpson Rd<br>To: Kissimmee Bay Blvd                                                              | Fortune Road will be widened from an existing 2-lane roadway to a 4-lane roadway from Simpson Road to Kissimmee Bay Boulevard | 1.40           | PLN/PD&E      | \$ 4.117                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.117  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | PE            | \$ 8.235                                                   |                                            | \$ -     | PE             | \$ 8.235  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | ROW           | \$ 13.724                                                  |                                            | \$ -     | ROW            | \$ 13.724 |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | ENV           | \$ 0.580                                                   |                                            | \$ -     | ENV            | \$ 0.580  |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | CST           | \$ 27.449                                                  |                                            | \$ -     | CST            | \$ 27.449 |
|         |         |                     |                                                                                                                       |                                                                                                                               |                | CEI           | \$ 2.745                                                   |                                            | \$ -     | CEI            | \$ 2.745  |

| MTP ID# | County           | Implementing Agency        | Facility Name & Limits                                                                          | Project Description                                                                                                                                          | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |            |
|---------|------------------|----------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|------------|
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s   |
| 80018   | Osceola          | Osceola County             | Hickory Tree Rd<br><br>From: Lake Gentry Rd<br>To: US 192 / Irlo Bronson Memorial Hwy           | Hickory Tree Road will be widened from the existing 2-lane roadway to a 4-lane roadway.<br>Typical section of this segment will be Premium Transit Corridor. | 6.22           | PLN/PD&E      | \$ 18.304                                                  |                                            | \$ -     | PLN/PD&E       | \$ 18.304  |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | PE            | \$ 36.608                                                  |                                            | \$ -     | PE             | \$ 36.608  |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | ROW           | \$ 61.014                                                  |                                            | \$ -     | ROW            | \$ 61.014  |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | ENV           | \$ 2.577                                                   |                                            | \$ -     | ENV            | \$ 2.577   |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | CST           | \$ 122.028                                                 |                                            | \$ -     | CST            | \$ 122.028 |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | CEI           | \$ 12.203                                                  |                                            | \$ -     | CEI            | \$ 12.203  |
| 80066   | Orange / Osceola | Osceola County             | International Dr<br><br>From: US 192 / W Irlo Bronson Memorial Hwy<br>To: Kissimmee-Vineland Rd | ITS/Technology                                                                                                                                               | 3.06           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |            |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | PE            | \$ 0.287                                                   |                                            | \$ -     | PE             | \$ 0.287   |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | ROW           | \$ -                                                       |                                            | \$ -     |                |            |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | ENV           | \$ 0.634                                                   |                                            | \$ -     | ENV            | \$ 0.634   |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | CST           | \$ 1.437                                                   |                                            | \$ -     | CST            | \$ 1.437   |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | CEI           | \$ 0.216                                                   |                                            | \$ -     | CEI            | \$ 0.216   |
| 80207   | Osceola          | Osceola County             | Jan Lan Blvd (Phase 3)<br><br>From: Hickory Tree Rd<br>To: Englewood Dr                         | Sidewalk                                                                                                                                                     | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |            |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | PE            | \$ 0.166                                                   |                                            | \$ -     | PE             | \$ 0.166   |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | ROW           | \$ -                                                       |                                            | \$ -     |                |            |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | ENV           | \$ -                                                       |                                            | \$ -     |                |            |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | CST           | \$ 0.831                                                   |                                            | \$ -     | CST            | \$ 0.831   |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | CEI           | \$ 0.166                                                   |                                            | \$ -     | CEI            | \$ 0.166   |
| 80208   | Osceola          | Osceola County             | Jan Lan Blvd (Phase 4)<br><br>From: Englewood Dr<br>To: Old Hickory Tree Rd                     | Sidewalk                                                                                                                                                     | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |            |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | PE            | \$ 0.205                                                   |                                            | \$ -     | PE             | \$ 0.205   |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | ROW           | \$ -                                                       |                                            | \$ -     |                |            |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | ENV           | \$ -                                                       |                                            | \$ -     |                |            |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | CST           | \$ 1.024                                                   |                                            | \$ -     | CST            | \$ 1.024   |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | CEI           | \$ 0.205                                                   |                                            | \$ -     | CEI            | \$ 0.205   |
| 80009   | Osceola          | St. Cloud / Osceola County | Kissimmee Park Rd<br><br>From: Lake Toho<br>To: Cross Prairie Pkwy                              | Widen from 2 to 4 Lanes                                                                                                                                      | 4.08           | PLN/PD&E      | \$ 12.002                                                  |                                            | \$ -     | PLN/PD&E       | \$ 12.002  |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | PE            | \$ 24.003                                                  |                                            | \$ -     | PE             | \$ 24.003  |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | ROW           | \$ 40.005                                                  |                                            | \$ -     | ROW            | \$ 40.005  |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | ENV           | \$ 1.690                                                   |                                            | \$ -     | ENV            | \$ 1.690   |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | CST           | \$ 80.010                                                  |                                            | \$ -     | CST            | \$ 80.010  |
|         |                  |                            |                                                                                                 |                                                                                                                                                              |                | CEI           | \$ 8.001                                                   |                                            | \$ -     | CEI            | \$ 8.001   |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                  | Project Description                                                                                                                                                                                                                                                                                               | Length (miles) | Project Phase | Total Project Cost<br>(\$2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |           |
|---------|---------|---------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|-----------------------------------------------------------------|-----------------------------------------------|----------|----------------|-----------|
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                |               |                                                                 | Phase                                         | YOE \$'s | Phase          | YOE \$'s  |
| 80010   | Osceola | Osceola County      | Koa St<br>From: Doverplum Ave<br>To: Pleasant Hill Rd                                   | New 2 Lane Roadway                                                                                                                                                                                                                                                                                                | 0.82           | PLN/PD&E      | \$ -                                                            |                                               | \$ -     |                |           |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | PE            | \$ -                                                            |                                               | \$ -     |                |           |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | ROW           | \$ -                                                            |                                               | \$ -     |                |           |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | ENV           | \$ -                                                            |                                               | \$ -     |                |           |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | CST           | \$ 6.216                                                        |                                               | \$ -     | CST            | \$ 6.216  |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | CEI           | \$ -                                                            |                                               | \$ -     |                |           |
| 80011   | Osceola | Osceola County      | Laurel Ave / Reaves Rd<br>From: Poinciana Blvd<br>To: Marigold Ave                      | A new 4-lane roadway will be constructed to connect Marigold Avenue to Reaves Road at South Poinciana Boulevard. This roadway will go over Reedy Creek and will help ease traffic congestion along Pleasant Hill Road and South Poinciana Boulevard by providing an additional entry point to the Poinciana area. | 1.58           | PLN/PD&E      | \$ 5.645                                                        |                                               | \$ -     | PLN/PD&E       | \$ 5.645  |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | PE            | \$ 11.291                                                       |                                               | \$ -     | PE             | \$ 11.291 |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | ROW           | \$ 18.818                                                       |                                               | \$ -     | ROW            | \$ 18.818 |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | ENV           | \$ 0.573                                                        |                                               | \$ -     | ENV            | \$ 0.573  |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | CST           | \$ 37.636                                                       |                                               | \$ -     | CST            | \$ 37.636 |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | CEI           | \$ 3.764                                                        |                                               | \$ -     | CEI            | \$ 3.764  |
| 80274   | Osceola | Unincorporated OSC  | Laurel Ave / Reaves Rd<br>From: Poinciana Blvd<br>To: Marigold Ave                      | New 4 Lane Roadway                                                                                                                                                                                                                                                                                                | 1.58           | PLN/PD&E      | \$ 6.452                                                        |                                               | \$ -     | PLN/PD&E       | \$ 6.452  |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | PE            | \$ 12.904                                                       |                                               | \$ -     | PE             | \$ 12.904 |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | ROW           | \$ 21.506                                                       |                                               | \$ -     | ROW            | \$ 21.506 |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | ENV           | \$ 0.654                                                        |                                               | \$ -     | ENV            | \$ 0.654  |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | CST           | \$ 43.013                                                       |                                               | \$ -     | CST            | \$ 43.013 |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | CEI           | \$ 4.301                                                        |                                               | \$ -     | CEI            | \$ 4.301  |
| 80012   | Osceola | Osceola County      | Life is Beautiful Way<br>From: US 192 / Irlo Bronson Memorial Hwy<br>To: Poinciana Blvd | New 4 Lane Roadway                                                                                                                                                                                                                                                                                                | 3.58           | PLN/PD&E      | \$ -                                                            |                                               | \$ -     |                |           |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | PE            | \$ -                                                            |                                               | \$ -     |                |           |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | ROW           | \$ -                                                            |                                               | \$ -     |                |           |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | ENV           | \$ -                                                            |                                               | \$ -     |                |           |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | CST           | \$ 48.723                                                       |                                               | \$ -     | CST            | \$ 48.723 |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | CEI           | \$ -                                                            |                                               | \$ -     |                |           |
| 80113   | Osceola | Osceola County      | N Old Lake Wilson Rd (ATMS 9)<br>From: Westgate Blvd<br>To: Osceola-Polk Line Rd        | ITS/Technology                                                                                                                                                                                                                                                                                                    | 4.79           | PLN/PD&E      | \$ -                                                            |                                               | \$ -     |                |           |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | PE            | \$ 0.450                                                        |                                               | \$ -     | PE             | \$ 0.450  |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | ROW           | \$ -                                                            |                                               | \$ -     |                |           |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | ENV           | \$ 0.993                                                        |                                               | \$ -     | ENV            | \$ 0.993  |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | CST           | \$ 2.252                                                        |                                               | \$ -     | CST            | \$ 2.252  |
|         |         |                     |                                                                                         |                                                                                                                                                                                                                                                                                                                   |                | CEI           | \$ 0.338                                                        |                                               | \$ -     | CEI            | \$ 0.338  |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                              | Project Description                                                   | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |            |
|---------|---------|---------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|------------|
|         |         |                     |                                                                     |                                                                       |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s   |
| 80029   | Osceola | Osceola County      | Narcoossee Rd<br>From: Orange County Line<br>To: US 192             | The existing Narcoossee Road will be widened from 4-lanes to 6-lanes. | 7.41           | PLN/PD&E      | \$ 16.929                                                  |                                            | \$ -     | PLN/PD&E       | \$ 16.929  |
|         |         |                     |                                                                     |                                                                       |                | PE            | \$ 33.859                                                  |                                            | \$ -     | PE             | \$ 33.859  |
|         |         |                     |                                                                     |                                                                       |                | ROW           | \$ 56.431                                                  |                                            | \$ -     | ROW            | \$ 56.431  |
|         |         |                     |                                                                     |                                                                       |                | ENV           | \$ 2.690                                                   |                                            | \$ -     | ENV            | \$ 2.690   |
|         |         |                     |                                                                     |                                                                       |                | CST           | \$ 112.862                                                 |                                            | \$ -     | CST            | \$ 112.862 |
|         |         |                     |                                                                     |                                                                       |                | CEI           | \$ 11.286                                                  |                                            | \$ -     | CEI            | \$ 11.286  |
| 80055   | Osceola | Osceola County      | Narcoossee Rd<br>From: Jones Rd<br>To: Rummell Rd                   | Widen from 4 to 6 Lanes                                               | 2.21           | PLN/PD&E      | \$ 2.884                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.884   |
|         |         |                     |                                                                     |                                                                       |                | PE            | \$ 5.768                                                   |                                            | \$ -     | PE             | \$ 5.768   |
|         |         |                     |                                                                     |                                                                       |                | ROW           | \$ 9.613                                                   |                                            | \$ -     | ROW            | \$ 9.613   |
|         |         |                     |                                                                     |                                                                       |                | ENV           | \$ 0.458                                                   |                                            | \$ -     | ENV            | \$ 0.458   |
|         |         |                     |                                                                     |                                                                       |                | CST           | \$ 19.227                                                  |                                            | \$ -     | CST            | \$ 19.227  |
|         |         |                     |                                                                     |                                                                       |                | CEI           | \$ 1.923                                                   |                                            | \$ -     | CEI            | \$ 1.923   |
| 80056   | Osceola | Osceola County      | Narcoossee Rd<br>From: 10th St<br>To: US 192                        | Widen from 4 to 6 Lanes                                               | 0.26           | PLN/PD&E      | \$ 0.335                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.335   |
|         |         |                     |                                                                     |                                                                       |                | PE            | \$ 0.671                                                   |                                            | \$ -     | PE             | \$ 0.671   |
|         |         |                     |                                                                     |                                                                       |                | ROW           | \$ 1.118                                                   |                                            | \$ -     | ROW            | \$ 1.118   |
|         |         |                     |                                                                     |                                                                       |                | ENV           | \$ 0.053                                                   |                                            | \$ -     | ENV            | \$ 0.053   |
|         |         |                     |                                                                     |                                                                       |                | CST           | \$ 2.236                                                   |                                            | \$ -     | CST            | \$ 2.236   |
|         |         |                     |                                                                     |                                                                       |                | CEI           | \$ 0.224                                                   |                                            | \$ -     | CEI            | \$ 0.224   |
| 80020   | Osceola | Osceola County      | Nature's Ridge Way<br>From: Storey Lake Blvd<br>To: Old Vineland Rd | Complete Streets                                                      | 2.54           | PLN/PD&E      | \$ 5.764                                                   |                                            | \$ -     | PLN/PD&E       | \$ 5.764   |
|         |         |                     |                                                                     |                                                                       |                | PE            | \$ 11.528                                                  |                                            | \$ -     | PE             | \$ 11.528  |
|         |         |                     |                                                                     |                                                                       |                | ROW           | \$ 19.214                                                  |                                            | \$ -     | ROW            | \$ 19.214  |
|         |         |                     |                                                                     |                                                                       |                | ENV           | \$ 1.055                                                   |                                            | \$ -     | ENV            | \$ 1.055   |
|         |         |                     |                                                                     |                                                                       |                | CST           | \$ 38.428                                                  |                                            | \$ -     | CST            | \$ 38.428  |
|         |         |                     |                                                                     |                                                                       |                | CEI           | \$ 3.843                                                   |                                            | \$ -     | CEI            | \$ 3.843   |
| 80045   | Osceola | Osceola County      | Neptune Rd<br>From: Commerce Center Dr<br>To: -                     | Signal Warrant Analysis                                               | 0.07           | PLN/PD&E      | \$ 0.002                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.002   |
|         |         |                     |                                                                     |                                                                       |                | PE            | \$ 0.008                                                   |                                            | \$ -     | PE             | \$ 0.008   |
|         |         |                     |                                                                     |                                                                       |                | ROW           | \$ -                                                       |                                            | \$ -     |                |            |
|         |         |                     |                                                                     |                                                                       |                | ENV           | \$ 0.014                                                   |                                            | \$ -     | ENV            | \$ 0.014   |
|         |         |                     |                                                                     |                                                                       |                | CST           | \$ 0.083                                                   |                                            | \$ -     | CST            | \$ 0.083   |
|         |         |                     |                                                                     |                                                                       |                | CEI           | \$ 0.018                                                   |                                            | \$ -     | CEI            | \$ 0.018   |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                               | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|---------|---------------------|----------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |         |                     |                                                                      |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 80053   | Osceola | Osceola County      | Neptune Rd<br>From: Betsy Rose Ln<br>To: US 192 / 441                | Bike Lanes              | 1.12           | PLN/PD&E      | \$ 0.099                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.099  |
|         |         |                     |                                                                      |                         |                | PE            | \$ 0.595                                                   |                                            | \$ -     | PE             | \$ 0.595  |
|         |         |                     |                                                                      |                         |                | ROW           | \$ 0.099                                                   |                                            | \$ -     | ROW            | \$ 0.099  |
|         |         |                     |                                                                      |                         |                | ENV           | \$ 0.233                                                   |                                            | \$ -     | ENV            | \$ 0.233  |
|         |         |                     |                                                                      |                         |                | CST           | \$ 1.982                                                   |                                            | \$ -     | CST            | \$ 1.982  |
|         |         |                     |                                                                      |                         |                | CEI           | \$ 0.198                                                   |                                            | \$ -     | CEI            | \$ 0.198  |
| 80067   | Osceola | Osceola County      | Neptune Rd<br>From: Partin Settlement Rd<br>To: Lakeshore Blvd       | ITS/Technology          | 2.40           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                      |                         |                | PE            | \$ 0.225                                                   |                                            | \$ -     | PE             | \$ 0.225  |
|         |         |                     |                                                                      |                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                      |                         |                | ENV           | \$ 0.497                                                   |                                            | \$ -     | ENV            | \$ 0.497  |
|         |         |                     |                                                                      |                         |                | CST           | \$ 1.127                                                   |                                            | \$ -     | CST            | \$ 1.127  |
|         |         |                     |                                                                      |                         |                | CEI           | \$ 0.169                                                   |                                            | \$ -     | CEI            | \$ 0.169  |
| 80081   | Osceola | Osceola County      | Neptune Rd.<br>From: Partin Settlement Rd.<br>To: US 192/441         | Widen from 2 to 4 Lanes | 3.93           | PLN/PD&E      | \$ 5.792                                                   |                                            | \$ -     | PLN/PD&E       | \$ 5.792  |
|         |         |                     |                                                                      |                         |                | PE            | \$ 11.583                                                  |                                            | \$ -     | PE             | \$ 11.583 |
|         |         |                     |                                                                      |                         |                | ROW           | \$ 19.306                                                  |                                            | \$ -     | ROW            | \$ 19.306 |
|         |         |                     |                                                                      |                         |                | ENV           | \$ 0.815                                                   |                                            | \$ -     | ENV            | \$ 0.815  |
|         |         |                     |                                                                      |                         |                | CST           | \$ 38.611                                                  |                                            | \$ -     | CST            | \$ 38.611 |
|         |         |                     |                                                                      |                         |                | CEI           | \$ 3.861                                                   |                                            | \$ -     | CEI            | \$ 3.861  |
| 80007   | Osceola | Osceola County      | Nolte Rd<br>From: Nolte Rd<br>To: US 192 / Irlo Bronson Memorial Hwy | New 2 Lane Roadway      | 2.77           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                      |                         |                | PE            | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                      |                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                      |                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                      |                         |                | CST           | \$ 20.921                                                  |                                            | \$ -     | CST            | \$ 20.921 |
|         |         |                     |                                                                      |                         |                | CEI           | \$ -                                                       |                                            | \$ -     |                |           |
| 80048   | Osceola | Osceola County      | Nolte Rd<br>From: Old Canoe Creek Rd<br>To: Hickory Tree Rd          | Shared Use Path         | 3.95           | PLN/PD&E      | \$ 0.668                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.668  |
|         |         |                     |                                                                      |                         |                | PE            | \$ 1.336                                                   |                                            | \$ -     | PE             | \$ 1.336  |
|         |         |                     |                                                                      |                         |                | ROW           | \$ 0.111                                                   |                                            | \$ -     | ROW            | \$ 0.111  |
|         |         |                     |                                                                      |                         |                | ENV           | \$ 0.819                                                   |                                            | \$ -     | ENV            | \$ 0.819  |
|         |         |                     |                                                                      |                         |                | CST           | \$ 2.227                                                   |                                            | \$ -     | CST            | \$ 2.227  |
|         |         |                     |                                                                      |                         |                | CEI           | \$ 0.223                                                   |                                            | \$ -     | CEI            | \$ 0.223  |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                      | Project Description                                                                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |            |
|---------|---------|---------------------|-----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|------------|
|         |         |                     |                                                                             |                                                                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s   |
| 80070   | Osceola | Osceola County      | Nolte Rd<br>From: Old Canoe Creek Rd<br>To: Canoe Creek Rd                  | Operational / Safety                                                                             | 1.60           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |            |
|         |         |                     |                                                                             |                                                                                                  |                | PE            | \$ 0.150                                                   |                                            | \$ -     | PE             | \$ 0.150   |
|         |         |                     |                                                                             |                                                                                                  |                | ROW           | \$ -                                                       |                                            | \$ -     |                |            |
|         |         |                     |                                                                             |                                                                                                  |                | ENV           | \$ 0.331                                                   |                                            | \$ -     | ENV            | \$ 0.331   |
|         |         |                     |                                                                             |                                                                                                  |                | CST           | \$ 0.751                                                   |                                            | \$ -     | CST            | \$ 0.751   |
|         |         |                     |                                                                             |                                                                                                  |                | CEI           | \$ 0.113                                                   |                                            | \$ -     | CEI            | \$ 0.113   |
| 80273   | Osceola | Unincorporated OSC  | North / South Rd<br>From: Section 16<br>To: US 192                          | New 2 Lane Roadway                                                                               | 14.94          | PLN/PD&E      | \$ 33.840                                                  |                                            | \$ -     | PLN/PD&E       | \$ 33.840  |
|         |         |                     |                                                                             |                                                                                                  |                | PE            | \$ 67.679                                                  |                                            | \$ -     | PE             | \$ 67.679  |
|         |         |                     |                                                                             |                                                                                                  |                | ROW           | \$ 112.798                                                 |                                            | \$ -     | ROW            | \$ 112.798 |
|         |         |                     |                                                                             |                                                                                                  |                | ENV           | \$ 6.193                                                   |                                            | \$ -     | ENV            | \$ 6.193   |
|         |         |                     |                                                                             |                                                                                                  |                | CST           | \$ 225.597                                                 |                                            | \$ -     | CST            | \$ 225.597 |
|         |         |                     |                                                                             |                                                                                                  |                | CEI           | \$ 22.560                                                  |                                            | \$ -     | CEI            | \$ 22.560  |
| 80022   | Osceola | Osceola County      | Nova Rd<br>From: Sunbridge Boundary / Sunbridge Parkway<br>To: Deer Park Rd | Nova Road will be widened from 2-lanes to 4-lanes from the Sunbridge Boundary to Deer Park Road. | 16.03          | PLN/PD&E      | \$ 41.320                                                  |                                            | \$ -     | PLN/PD&E       | \$ 41.320  |
|         |         |                     |                                                                             |                                                                                                  |                | PE            | \$ 82.640                                                  |                                            | \$ -     | PE             | \$ 82.640  |
|         |         |                     |                                                                             |                                                                                                  |                | ROW           | \$ 137.733                                                 |                                            | \$ -     | ROW            | \$ 137.733 |
|         |         |                     |                                                                             |                                                                                                  |                | ENV           | \$ 5.817                                                   |                                            | \$ -     | ENV            | \$ 5.817   |
|         |         |                     |                                                                             |                                                                                                  |                | CST           | \$ 275.467                                                 |                                            | \$ -     | CST            | \$ 275.467 |
|         |         |                     |                                                                             |                                                                                                  |                | CEI           | \$ 27.547                                                  |                                            | \$ -     | CEI            | \$ 27.547  |
| 80043   | Osceola | Osceola County      | Old Canoe Creek Rd<br>From: Mallard Pond Blvd<br>To: -                      | Signal Warrant Analysis                                                                          | 0.07           | PLN/PD&E      | \$ 0.002                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.002   |
|         |         |                     |                                                                             |                                                                                                  |                | PE            | \$ 0.009                                                   |                                            | \$ -     | PE             | \$ 0.009   |
|         |         |                     |                                                                             |                                                                                                  |                | ROW           | \$ -                                                       |                                            | \$ -     |                |            |
|         |         |                     |                                                                             |                                                                                                  |                | ENV           | \$ 0.015                                                   |                                            | \$ -     | ENV            | \$ 0.015   |
|         |         |                     |                                                                             |                                                                                                  |                | CST           | \$ 0.087                                                   |                                            | \$ -     | CST            | \$ 0.087   |
|         |         |                     |                                                                             |                                                                                                  |                | CEI           | \$ 0.018                                                   |                                            | \$ -     | CEI            | \$ 0.018   |
| 80044   | Osceola | Osceola County      | Old Canoe Creek Rd<br>From: Villagio Blvd<br>To: -                          | Signal Warrant Analysis                                                                          | 0.08           | PLN/PD&E      | \$ 0.002                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.002   |
|         |         |                     |                                                                             |                                                                                                  |                | PE            | \$ 0.010                                                   |                                            | \$ -     | PE             | \$ 0.010   |
|         |         |                     |                                                                             |                                                                                                  |                | ROW           | \$ -                                                       |                                            | \$ -     |                |            |
|         |         |                     |                                                                             |                                                                                                  |                | ENV           | \$ 0.016                                                   |                                            | \$ -     | ENV            | \$ 0.016   |
|         |         |                     |                                                                             |                                                                                                  |                | CST           | \$ 0.097                                                   |                                            | \$ -     | CST            | \$ 0.097   |
|         |         |                     |                                                                             |                                                                                                  |                | CEI           | \$ 0.020                                                   |                                            | \$ -     | CEI            | \$ 0.020   |



| MTP ID# | County  | Implementing Agency        | Facility Name & Limits                                                                       | Project Description                                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|---------|----------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |         |                            |                                                                                              |                                                                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 80063   | Osceola | Osceola County             | Old Canoe Creek Rd / 5th St (ATMS 7)<br><br>From: US 192<br>To: Pine Tree Dr                 | ITS/Technology                                                          | 4.38           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                            |                                                                                              |                                                                         |                | PE            | \$ 0.412                                                   |                                            | \$ -     | PE             | \$ 0.412  |
|         |         |                            |                                                                                              |                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                            |                                                                                              |                                                                         |                | ENV           | \$ 0.908                                                   |                                            | \$ -     | ENV            | \$ 0.908  |
|         |         |                            |                                                                                              |                                                                         |                | CST           | \$ 2.059                                                   |                                            | \$ -     | CST            | \$ 2.059  |
|         |         |                            |                                                                                              |                                                                         |                | CEI           | \$ 0.309                                                   |                                            | \$ -     | CEI            | \$ 0.309  |
| 80057   | Osceola | Osceola County             | Osceola Pkwy<br><br>From: West of N John Young Pkwy<br>To: US 17/92/441 / Orange Blossom Trl | ITS/Technology                                                          | 1.13           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                            |                                                                                              |                                                                         |                | PE            | \$ 0.107                                                   |                                            | \$ -     | PE             | \$ 0.107  |
|         |         |                            |                                                                                              |                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                            |                                                                                              |                                                                         |                | ENV           | \$ 0.235                                                   |                                            | \$ -     | ENV            | \$ 0.235  |
|         |         |                            |                                                                                              |                                                                         |                | CST           | \$ 0.533                                                   |                                            | \$ -     | CST            | \$ 0.533  |
|         |         |                            |                                                                                              |                                                                         |                | CEI           | \$ 0.080                                                   |                                            | \$ -     | CEI            | \$ 0.080  |
| 80058   | Osceola | Osceola County             | Osceola Pkwy<br><br>From: Dyer Blvd<br>To: SR 91 / Florida's Tpke                            | ITS/Technology                                                          | 3.58           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                            |                                                                                              |                                                                         |                | PE            | \$ 0.337                                                   |                                            | \$ -     | PE             | \$ 0.337  |
|         |         |                            |                                                                                              |                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                            |                                                                                              |                                                                         |                | ENV           | \$ 0.742                                                   |                                            | \$ -     | ENV            | \$ 0.742  |
|         |         |                            |                                                                                              |                                                                         |                | CST           | \$ 1.683                                                   |                                            | \$ -     | CST            | \$ 1.683  |
|         |         |                            |                                                                                              |                                                                         |                | CEI           | \$ 0.252                                                   |                                            | \$ -     | CEI            | \$ 0.252  |
| 80059   | Osceola | Osceola County             | Osceola Pkwy<br><br>From: World Drive<br>To: SR 530                                          | Operational / Safety                                                    | 15.34          | PLN/PD&E      | \$ 1.064                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.064  |
|         |         |                            |                                                                                              |                                                                         |                | PE            | \$ 3.193                                                   |                                            | \$ -     | PE             | \$ 3.193  |
|         |         |                            |                                                                                              |                                                                         |                | ROW           | \$ 0.532                                                   |                                            | \$ -     | ROW            | \$ 0.532  |
|         |         |                            |                                                                                              |                                                                         |                | ENV           | \$ 3.180                                                   |                                            | \$ -     | ENV            | \$ 3.180  |
|         |         |                            |                                                                                              |                                                                         |                | CST           | \$ 10.643                                                  |                                            | \$ -     | CST            | \$ 10.643 |
|         |         |                            |                                                                                              |                                                                         |                | CEI           | \$ 1.064                                                   |                                            | \$ -     | CEI            | \$ 1.064  |
| 80060   | Osceola | Kissimmee / Osceola County | Osceola Pkwy<br><br>From: US 17/92/441 / Orange Blossom Trl<br>To: SR 91 / Florida's Tpke    | Advanced ITS for Operational / Safety (Freight Bottleneck) improvements | 1.56           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                            |                                                                                              |                                                                         |                | PE            | \$ 0.103                                                   |                                            | \$ -     | PE             | \$ 0.103  |
|         |         |                            |                                                                                              |                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                            |                                                                                              |                                                                         |                | ENV           | \$ 0.323                                                   |                                            | \$ -     | ENV            | \$ 0.323  |
|         |         |                            |                                                                                              |                                                                         |                | CST           | \$ 0.514                                                   |                                            | \$ -     | CST            | \$ 0.514  |
|         |         |                            |                                                                                              |                                                                         |                | CEI           | \$ 0.077                                                   |                                            | \$ -     | CEI            | \$ 0.077  |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                       | Project Description                                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|---------|---------------------|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |         |                     |                                                                                              |                                                                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 80061   | Osceola | Osceola County      | Osceola Pkwy<br>From: SR 91 / Florida's Tpke<br>To: Simpson Rd                               | Advanced ITS for Operational / Safety (Freight Bottleneck) improvements | 3.53           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                              |                                                                         |                | PE            | \$ 0.233                                                   |                                            | \$ -     | PE             | \$ 0.233  |
|         |         |                     |                                                                                              |                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                              |                                                                         |                | ENV           | \$ 0.732                                                   |                                            | \$ -     | ENV            | \$ 0.732  |
|         |         |                     |                                                                                              |                                                                         |                | CST           | \$ 1.165                                                   |                                            | \$ -     | CST            | \$ 1.165  |
|         |         |                     |                                                                                              |                                                                         |                | CEI           | \$ 0.175                                                   |                                            | \$ -     | CEI            | \$ 0.175  |
| 80240   | Osceola | Osceola County      | Osceola Pkwy<br>From: US 17/92/441 /<br>Orange Blossom Trl<br>To: Coralwood Cir/Plumwood Cir | Safety Improvements                                                     | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                              |                                                                         |                | PE            | \$ 0.423                                                   |                                            | \$ -     | PE             | \$ 0.423  |
|         |         |                     |                                                                                              |                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                              |                                                                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                              |                                                                         |                | CST           | \$ 0.180                                                   |                                            | \$ -     | CST            | \$ 0.180  |
|         |         |                     |                                                                                              |                                                                         |                | CEI           | \$ 0.256                                                   |                                            | \$ -     | CEI            | \$ 0.256  |
| 80254   | Osceola | Osceola County      | Patricia St<br>From: Florence Dr<br>To: Ames Haven Rd                                        | Sidewalk                                                                | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                              |                                                                         |                | PE            | \$ 0.121                                                   |                                            | \$ -     | PE             | \$ 0.121  |
|         |         |                     |                                                                                              |                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                              |                                                                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                              |                                                                         |                | CST           | \$ 0.604                                                   |                                            | \$ -     | CST            | \$ 0.604  |
|         |         |                     |                                                                                              |                                                                         |                | CEI           | \$ 0.121                                                   |                                            | \$ -     | CEI            | \$ 0.121  |
| 80259   | Osceola | Osceola County      | Pleasant Hill Rd<br>From: Old Pleasant Hill Rd<br>To: Spinning Reel Ln/Wilderness Trl        | Safety Improvements                                                     | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                              |                                                                         |                | PE            | \$ 0.797                                                   |                                            | \$ -     | PE             | \$ 0.797  |
|         |         |                     |                                                                                              |                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                              |                                                                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                                              |                                                                         |                | CST           | \$ 2.656                                                   |                                            | \$ -     | CST            | \$ 2.656  |
|         |         |                     |                                                                                              |                                                                         |                | CEI           | \$ 0.332                                                   |                                            | \$ -     | CEI            | \$ 0.332  |
| 80019   | Osceola | Osceola County      | Reeves Rd<br>From: Poinciana Blvd<br>To: Ham Brown Rd                                        | Widen from 2 to 4 Lanes with pedestrian and bicycle improvements        | 1.49           | PLN/PD&E      | \$ 3.827                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.827  |
|         |         |                     |                                                                                              |                                                                         |                | PE            | \$ 7.654                                                   |                                            | \$ -     | PE             | \$ 7.654  |
|         |         |                     |                                                                                              |                                                                         |                | ROW           | \$ 12.756                                                  |                                            | \$ -     | ROW            | \$ 12.756 |
|         |         |                     |                                                                                              |                                                                         |                | ENV           | \$ 0.539                                                   |                                            | \$ -     | ENV            | \$ 0.539  |
|         |         |                     |                                                                                              |                                                                         |                | CST           | \$ 25.513                                                  |                                            | \$ -     | CST            | \$ 25.513 |
|         |         |                     |                                                                                              |                                                                         |                | CEI           | \$ 2.551                                                   |                                            | \$ -     | CEI            | \$ 2.551  |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                 | Project Description                                                               | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |            |
|---------|---------|---------------------|------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|------------|
|         |         |                     |                                                                        |                                                                                   |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s   |
| 80027   | Osceola | Osceola County      | Reeves Rd<br>From: Ham Brown Rd<br>To: Pleasant Hill Rd                | Widen from 2 to 4 Lanes with pedestrian and bicycle improvements                  | 1.78           | PLN/PD&E      | \$ 4.587                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.587   |
|         |         |                     |                                                                        |                                                                                   |                | PE            | \$ 9.174                                                   |                                            | \$ -     | PE             | \$ 9.174   |
|         |         |                     |                                                                        |                                                                                   |                | ROW           | \$ 15.290                                                  |                                            | \$ -     | ROW            | \$ 15.290  |
|         |         |                     |                                                                        |                                                                                   |                | ENV           | \$ 0.646                                                   |                                            | \$ -     | ENV            | \$ 0.646   |
|         |         |                     |                                                                        |                                                                                   |                | CST           | \$ 30.581                                                  |                                            | \$ -     | CST            | \$ 30.581  |
|         |         |                     |                                                                        |                                                                                   |                | CEI           | \$ 3.058                                                   |                                            | \$ -     | CEI            | \$ 3.058   |
| 80047   | Osceola | Osceola County      | Rummell Rd<br>From: Nova Rd<br>To: Narcoosee Rd                        | Extension of Rummell Rd from Nova Rd to Narcoosee Rd                              | 2.63           | PLN/PD&E      | \$ 2.977                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.977   |
|         |         |                     |                                                                        |                                                                                   |                | PE            | \$ 5.954                                                   |                                            | \$ -     | PE             | \$ 5.954   |
|         |         |                     |                                                                        |                                                                                   |                | ROW           | \$ 9.924                                                   |                                            | \$ -     | ROW            | \$ 9.924   |
|         |         |                     |                                                                        |                                                                                   |                | ENV           | \$ 0.545                                                   |                                            | \$ -     | ENV            | \$ 0.545   |
|         |         |                     |                                                                        |                                                                                   |                | CST           | \$ 19.848                                                  |                                            | \$ -     | CST            | \$ 19.848  |
|         |         |                     |                                                                        |                                                                                   |                | CEI           | \$ 1.985                                                   |                                            | \$ -     | CEI            | \$ 1.985   |
| 80016   | Osceola | Osceola County      | Sinclair Rd<br>From: Goodman Rd<br>To: Tradition Blvd                  | New 4 Lane Roadway                                                                | 1.45           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |            |
|         |         |                     |                                                                        |                                                                                   |                | PE            | \$ -                                                       |                                            | \$ -     |                |            |
|         |         |                     |                                                                        |                                                                                   |                | ROW           | \$ -                                                       |                                            | \$ -     |                |            |
|         |         |                     |                                                                        |                                                                                   |                | ENV           | \$ -                                                       |                                            | \$ -     |                |            |
|         |         |                     |                                                                        |                                                                                   |                | CST           | \$ 19.707                                                  |                                            | \$ -     | CST            | \$ 19.707  |
|         |         |                     |                                                                        |                                                                                   |                | CEI           | \$ -                                                       |                                            | \$ -     |                |            |
| 80013   | Osceola | Osceola County      | South Rd<br>From: Section 16<br>To: US 192 / Irlo Bronson Memorial Hwy | New 4-lane multi-modal roadway/corridor as identified in the North Ranch Element. | 14.94          | PLN/PD&E      | \$ 53.431                                                  |                                            | \$ -     | PLN/PD&E       | \$ 53.431  |
|         |         |                     |                                                                        |                                                                                   |                | PE            | \$ 106.862                                                 |                                            | \$ -     | PE             | \$ 106.862 |
|         |         |                     |                                                                        |                                                                                   |                | ROW           | \$ 178.103                                                 |                                            | \$ -     | ROW            | \$ 178.103 |
|         |         |                     |                                                                        |                                                                                   |                | ENV           | \$ 5.419                                                   |                                            | \$ -     | ENV            | \$ 5.419   |
|         |         |                     |                                                                        |                                                                                   |                | CST           | \$ 356.206                                                 |                                            | \$ -     | CST            | \$ 356.206 |
|         |         |                     |                                                                        |                                                                                   |                | CEI           | \$ 35.621                                                  |                                            | \$ -     | CEI            | \$ 35.621  |
| 80062   | Osceola | Osceola County      | Southport Rd<br>From: Pleasant Hill Rd<br>To: Southport Park           | ITS/Technology                                                                    | 5.37           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |            |
|         |         |                     |                                                                        |                                                                                   |                | PE            | \$ 0.504                                                   |                                            | \$ -     | PE             | \$ 0.504   |
|         |         |                     |                                                                        |                                                                                   |                | ROW           | \$ -                                                       |                                            | \$ -     |                |            |
|         |         |                     |                                                                        |                                                                                   |                | ENV           | \$ 1.112                                                   |                                            | \$ -     | ENV            | \$ 1.112   |
|         |         |                     |                                                                        |                                                                                   |                | CST           | \$ 2.522                                                   |                                            | \$ -     | CST            | \$ 2.522   |
|         |         |                     |                                                                        |                                                                                   |                | CEI           | \$ 0.378                                                   |                                            | \$ -     | CEI            | \$ 0.378   |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                 | Project Description                                                                        | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|---------|---------------------|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |         |                     |                                                                        |                                                                                            |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 80069   | Osceola | Osceola County      | W. Donegan Ave<br>From: at N Central Ave / Highland Ave<br>To: -       | Operational / Safety                                                                       | 0.40           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                        |                                                                                            |                | PE            | \$ 0.037                                                   |                                            | \$ -     | PE             | \$ 0.037  |
|         |         |                     |                                                                        |                                                                                            |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                        |                                                                                            |                | ENV           | \$ 0.082                                                   |                                            | \$ -     | ENV            | \$ 0.082  |
|         |         |                     |                                                                        |                                                                                            |                | CST           | \$ 0.186                                                   |                                            | \$ -     | CST            | \$ 0.186  |
|         |         |                     |                                                                        |                                                                                            |                | CEI           | \$ 0.028                                                   |                                            | \$ -     | CEI            | \$ 0.028  |
| 80017   | Osceola | Osceola County      | Westside Blvd<br>From: Monaco Blvd<br>To: Ronald Reagan Parkway        | New 4 Lane Roadway                                                                         | 2.53           | PLN/PD&E      | \$ 5.168                                                   |                                            | \$ -     | PLN/PD&E       | \$ 5.168  |
|         |         |                     |                                                                        |                                                                                            |                | PE            | \$ 10.336                                                  |                                            | \$ -     | PE             | \$ 10.336 |
|         |         |                     |                                                                        |                                                                                            |                | ROW           | \$ 17.227                                                  |                                            | \$ -     | ROW            | \$ 17.227 |
|         |         |                     |                                                                        |                                                                                            |                | ENV           | \$ 0.524                                                   |                                            | \$ -     | ENV            | \$ 0.524  |
|         |         |                     |                                                                        |                                                                                            |                | CST           | \$ 34.454                                                  |                                            | \$ -     | CST            | \$ 34.454 |
|         |         |                     |                                                                        |                                                                                            |                | CEI           | \$ 3.445                                                   |                                            | \$ -     | CEI            | \$ 3.445  |
| 80127   | Osceola | Osceola County      | 5th St. Upgrades<br>From: -<br>To: -                                   | The Design, Project Management, Land Acquisition, and Construction of the 5th St. Upgrades | 2.90           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD       |
| 80117   | Osceola | Osceola County      | Armstrong Ave.<br>From: Columbia Ave<br>To: -                          | Replace Traffic Signal                                                                     | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD       |
| 80184   | Osceola | Osceola County      | Bluebird Groves Parkway<br>From: Center Lake Ranch Blvd<br>To: Nova Rd | New 4 Lane Roadway                                                                         | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD       |
|         |         |                     |                                                                        |                                                                                            |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD       |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                            | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|---------------------------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                                   |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80185   | Osceola | Osceola County      | Bluebird Groves Parkway<br><br>From: Nova Rd<br>To: Pine Grove Rd                                 | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                   |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                   |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                   |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                   |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                   |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80186   | Osceola | Osceola County      | Canoe Creek Rd<br><br>From: 364 ft north of Mildred Bass Rd<br>To: 1534 ft south of Waterlin Blvd | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                   |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                   |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                   |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                   |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                   |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80187   | Osceola | Osceola County      | Canoe Creek Rd<br><br>From: Deer Run Rd<br>To: Old Canoe Creek Rd                                 | Widen 2 to 4 Lanes  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                   |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                   |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                   |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                   |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                   |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80188   | Osceola | Osceola County      | Canoe Creek Rd<br><br>From: Indian Lakes Blvd<br>To: 500' N of Hyleigh Way                        | Safety Improvements | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                   |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                   |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                   |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                   |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                   |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80133   | Osceola | Osceola County      | Cecil Whaley Rd (Ave O)<br><br>From: Kissimmee Park Road<br>To: Western Property Boundary         | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                   |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                   |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                   |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                   |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                   |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                               | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|--------------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                      |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80190   | Osceola | Osceola County      | Center Lake Ranch Blvd<br>From: Center Lake Ranch Blvd Phase 2<br>To: Twelve Oaks Rd | New 4 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                      |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                      |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                      |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                      |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                      |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80191   | Osceola | Osceola County      | Clay St<br>From: Dawes Ave<br>To: Thacker Ave                                        | Safety Improvements | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                      |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                      |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                      |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                      |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                      |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80134   | Osceola | Osceola County      | Clay Whaley Road<br>From: Savannah Valley Trail (Ave G)<br>To: Cross Prairie Parkway | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                      |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                      |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                      |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                      |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                      |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80135   | Osceola | Osceola County      | Clay Whaley Road<br>From: Elliot Astor Blvd (Ave P)<br>To: Southbury Drive (Ave D)   | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                      |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                      |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                      |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                      |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                      |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80136   | Osceola | Osceola County      | Clay Whaley Road<br>From: Cross Prairie Parkway<br>To: Turnpike                      | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                      |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                      |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                      |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                      |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                      |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                               | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|------------------------------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                                      |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80137   | Osceola | Osceola County      | Cross Prairie Parkway<br><br>From: Road D<br>To: Friars Cove Road                                    | New 4 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                      |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                      |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                      |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                      |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                      |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80138   | Osceola | Osceola County      | Cross Prairie Parkway<br><br>From: Fontana Northern Boundary<br>To: Kissimmee Park Road              | New 4 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                      |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                      |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                      |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                      |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                      |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80139   | Osceola | Osceola County      | Cross Prairie Parkway<br><br>From: Kissimmee Park Road<br>To: Clay Whaley Road                       | New 4 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                      |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                      |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                      |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                      |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                      |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80140   | Osceola | Osceola County      | Cross Prairie Parkway<br><br>From: Kissimmee Park Road<br>To: North Side WPA Canal                   | New 4 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                      |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                      |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                      |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                      |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                      |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80141   | Osceola | Osceola County      | Cross Prairie Parkway<br><br>From: Edgewater East Southern Boundary<br>To: Elliot Astor Blvd (Ave P) | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                      |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                      |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                      |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                      |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                      |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|---------------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                       |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80192   | Osceola | Osceola County      | Doverplum Ave<br>From: Country Club Rd<br>To: Cypress Pkwy                            | Sidewalk Gap Infill | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                       |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                       |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                       |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                       |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                       |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80194   | Osceola | Osceola County      | Doverplum Ave<br>From: Cypress Pkwy<br>To: KOA St                                     | Sidewalk Gap Infill | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                       |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                       |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                       |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                       |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                       |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80195   | Osceola | Osceola County      | Doverplum Ave<br>From: Country Club Rd/Towne Center Dr<br>To: -                       | Signalization       | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                       |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                       |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                       |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                       |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                       |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80196   | Osceola | Osceola County      | Doverplum Ave<br>From: San Remo Rd<br>To: -                                           | Signalization       | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                       |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                       |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                       |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                       |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                       |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80142   | Osceola | Osceola County      | Elliot Astor Blvd (Ave P)<br>From: Clay Whaley Road<br>To: Toho Shores Drive (Blvd D) | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                       |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                       |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                       |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                       |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                       |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |



| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                                                         | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                                                                |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80143   | Osceola | Osceola County      | Elliot Astor Blvd (Ave P)<br>(West of Southbury Drive)<br><br>From: Savannah Valley Trail (Ave G)<br>To: Cross Prairie Parkway | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                                                |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                                                |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80197   | Osceola | Osceola County      | Fanny Bass Ln - North<br><br>From: Sylewood Blvd<br>To: Fanny Bass Rd - NE                                                     | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                                                |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                                                |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80198   | Osceola | Osceola County      | Fanny Bass Rd<br><br>From: Fanny Bass Rd - NE<br>To: North of Sylvester Rd                                                     | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                                                |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                                                |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80199   | Osceola | Osceola County      | Fertic Rd<br><br>From: Old Hickory Tree Rd<br>To: Orange Ave                                                                   | New 4 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                                                |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                                                |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80144   | Osceola | Osceola County      | Friars Cove Road<br><br>From: Friars Cove Road<br>To: North Fontana Boundary                                                   | New 4 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                                                |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                                                |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                                                |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                  | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|-------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                         |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80201   | Osceola | Osceola County      | Gentry Shores Blvd<br>From: Water Poppy Ave<br>To: Parcel Boundary      | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                         |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                         |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                         |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                         |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                         |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80145   | Osceola | Osceola County      | Ham Brown Rd<br>From: ~660' south of Cattle Dr<br>To: Storey Creek Blvd | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                         |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                         |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                         |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                         |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                         |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80146   | Osceola | Osceola County      | Ham Brown Rd<br>From: ~660' south of Cattle Dr<br>To: Reaves Rd         | ROW dedication      | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                         |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                         |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                         |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                         |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                         |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80202   | Osceola | Osceola County      | Harbor Rd<br>From: Pleasant Hill Rd<br>To: 700 ft west of Gunn Rd       | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                         |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                         |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                         |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                         |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                         |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80203   | Osceola | Osceola County      | Hickory Tree Rd<br>From: US-192/St. Cloud<br>To: East Lake Gentry Rd    | New 4 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                         |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                         |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                         |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                         |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                         |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                     | Project Description                                      | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                            |                                                          |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80204   | Osceola | Osceola County      | Hoagland Blvd<br>From: US 192/Vine St<br>To: Donegan Ave                                   | Bike Lane Modification - Enhance Already Planned Project | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                            |                                                          |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                            |                                                          |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80205   | Osceola | Osceola County      | Hoagland Blvd<br>From: Kissimmee Trail<br>To: -                                            | Crosswalk Improvement                                    | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                            |                                                          |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                            |                                                          |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80206   | Osceola | Osceola County      | Jack Brack Rd<br>From: Zuni Rd<br>To: 60 ft west of Grassland Ave                          | New 2 Lane Roadway                                       | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                            |                                                          |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                            |                                                          |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80147   | Osceola | Osceola County      | Kissimmee Park Road<br>From: Savannah Valley Trail (Ave G)<br>To: Cross Prairie Parkway    | New 2 Lane Roadway                                       | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                            |                                                          |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                            |                                                          |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80148   | Osceola | Osceola County      | Kissimmee Park Road<br>From: East Bella Tara Boundary<br>To: Savannah Valley Trail (Ave G) | New 4 Lane Roadway                                       | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                            |                                                          |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                            |                                                          |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                            |                                                          |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                              | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|-------------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                     |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80149   | Osceola | Osceola County      | Kissimmee Park Road<br><br>From: Lake Toho Road<br>To: Half of frontage             | New 4 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                     |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                     |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                     |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                     |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                     |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80150   | Osceola | Osceola County      | Knotty Pine St (Ave N)<br><br>From: Southbury Drive (Ave D)<br>To: Clay Whaley Road | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                     |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                     |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                     |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                     |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                     |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80209   | Osceola | Osceola County      | KOA St<br><br>From: Hunter Rd<br>To: San Remo Rd (E)                                | Sidewalk Gap Infill | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                     |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                     |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                     |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                     |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                     |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80210   | Osceola | Osceola County      | KOA St<br><br>From: Marigold Ave<br>To: San Remo Rd                                 | Safety Improvements | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                     |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                     |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                     |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                     |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                     |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80211   | Osceola | Osceola County      | KOA St<br><br>From: San Lorenzo Rd<br>To: E of Marigold Rd                          | Sidewalk Gap Infill | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                     |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                     |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                     |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                     |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                     |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                           | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|--------------------------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                                  |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80212   | Osceola | Osceola County      | KOA St<br>From: San Remo Rd<br>To: -                                                             | Signalization       | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                  |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                  |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                  |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                  |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                  |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80151   | Osceola | Osceola County      | Lake Toho Rd (Ave Q)<br>From: Toho Shores Drive (Blvd D)<br>To: Edgewater West Southern Boundary | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                  |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                  |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                  |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                  |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                  |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80152   | Osceola | Osceola County      | Lake Toho Rd (Ave Q)<br>From: Edgewater West Southern Boundary<br>To: Kissimmee Park Road        | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                  |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                  |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                  |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                  |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                  |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80153   | Osceola | Osceola County      | Lake Toho Rd (Ave Q)<br>From: Edgewater West Southern Boundary<br>To: Kissimmee Park Road        | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                  |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                  |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                  |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                  |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                  |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80130   | Osceola | Osceola County      | Lake Toho Road<br>From: Kissimmee Park Road<br>To: Southern Property Boundary                    | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                  |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                  |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                  |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                  |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                  |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                | Project Description    | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|---------------------------------------------------------------------------------------|------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                       |                        |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80213   | Osceola | Osceola County      | Lakeshore Blvd<br>From: Partin Settlement Rd<br>To: Brown Chapel Rd                   | Widen 2 to 4 Lanes     | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                       |                        |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                       |                        |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                       |                        |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                       |                        |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                       |                        |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80214   | Osceola | Osceola County      | Lillian Lee Rd<br>From: Narcoossee Rd<br>To: Nora Tyson Rd                            | New New 2 Lane Roadway | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                       |                        |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                       |                        |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                       |                        |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                       |                        |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                       |                        |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80215   | Osceola | Osceola County      | Marigold Ave<br>From: KOA St<br>To: Poinciana Pkwy                                    | Widen 2 to 4 Lanes     | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                       |                        |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                       |                        |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                       |                        |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                       |                        |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                       |                        |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80216   | Osceola | Osceola County      | Marina Landings Boulevard (DA#22-00002)<br>From: Cyrils Drive<br>To: Town Center Road | New New 2 Lane Roadway | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                       |                        |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                       |                        |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                       |                        |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                       |                        |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                       |                        |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80217   | Osceola | Osceola County      | Mildred Bass Rd<br>From: Hickory Tree Rd<br>To: 0.5 miles south of Hickory Tree Rd    | New 4 Lane Roadway     | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                       |                        |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                       |                        |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                       |                        |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                       |                        |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                       |                        |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                                 | Project Description                           | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                                        |                                               |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80218   | Osceola | Osceola County      | Mildred Bass Rd<br>From: 0.5 miles south of Hickory Tree Rd<br>To: 0.75 miles south of Hickory Tree Rd | New 4 Lane Roadway                            | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                        |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                        |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80219   | Osceola | Osceola County      | Narcoossee Rd<br>From: 10th St<br>To: US 192/441                                                       | TSM&O, Other Capacity Optimization Strategies | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                        |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                        |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80220   | Osceola | Osceola County      | Narcoossee Rd<br>From: Jones Rd<br>To: Rummel Rd                                                       | TSM&O, Other Capacity Optimization Strategies | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                        |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                        |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80221   | Osceola | Osceola County      | Narcoossee Rd<br>From: Lillian Black Rd<br>To: Jack Brack Rd                                           | Safety Improvements                           | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                        |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                        |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80222   | Osceola | Osceola County      | Narcoossee Rd<br>From: Orange County Line<br>To: Jones Rd                                              | TSM&O, Other Capacity Optimization Strategies | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                        |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                        |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                        |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                              | Project Description                           | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|-------------------------------------------------------------------------------------|-----------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                     |                                               |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80223   | Osceola | Osceola County      | Narcoossee Rd<br>From: US 192/441 / Irlo Bronson Memorial Hwy<br>To: Lillian Lee Rd | Safety Improvements                           | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                     |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                     |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                     |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                     |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                     |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80224   | Osceola | Osceola County      | NE Connector(DA#22-00002)<br>From: Cyrils Dr<br>To: Orange County Line              | New New 2 Lane Roadway                        | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                     |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                     |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                     |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                     |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                     |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80225   | Osceola | Osceola County      | Neptune Rd<br>From: Lakeshore Blvd<br>To: Kings Hwy                                 | TSM&O, Other Capacity Optimization Strategies | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                     |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                     |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                     |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                     |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                     |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80226   | Osceola | Osceola County      | Neptune Trail<br>From: Lakeshore Blvd<br>To: Partin Settlement Rd                   | Trail Enhancements                            | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                     |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                     |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                     |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                     |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                     |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80154   | Osceola | Osceola County      | Nolte Rd<br>From: SR 91 / Florida's Tpke<br>To: Southbury Drive (Ave D)             | 4 lane                                        | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                     |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                     |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                     |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                     |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                     |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |



| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                              | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|---------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                     |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80227   | Osceola | Osceola County      | Nolte Rd<br>From: W of Michigan Ave<br>To: Southern Vista Loop      | Safety Improvements | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                     |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                     |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                     |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                     |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                     |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80228   | Osceola | Osceola County      | Nolte Rd<br>From: Hickory Grove Rd<br>To: Old Hickory Tree Rd       | Sidewalk Gap Infill | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                     |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                     |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                     |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                     |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                     |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80229   | Osceola | Osceola County      | Nolte Rd<br>From: Michigan Ave<br>To: 410' E of Michigan Ave        | Sidewalk Gap Infill | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                     |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                     |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                     |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                     |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                     |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80230   | Osceola | Osceola County      | Old Canoe Creek Rd<br>From: Kissimmee Park Rd<br>To: Canoe Creek Rd | Widen 2 to 4 Lanes  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                     |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                     |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                     |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                     |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                     |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80231   | Osceola | Osceola County      | Old Hickory Tree Rd<br>From: Cemex Access<br>To: Nolte Rd           | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                     |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                     |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                     |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                     |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                     |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                             | Project Description                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|--------------------------------------------------------------------|--------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                    |                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80233   | Osceola | Osceola County      | Old Tampa Hwy<br>From: Broad Street<br>To: -                       | Signalization                                    | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                    |                                                  |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                    |                                                  |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                    |                                                  |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                    |                                                  |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                    |                                                  |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80234   | Osceola | Osceola County      | Orange Ave<br>From: North Property Line<br>To: South Property Line | New 4 Lane Roadway                               | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                    |                                                  |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                    |                                                  |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                    |                                                  |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                    |                                                  |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                    |                                                  |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80235   | Osceola | Osceola County      | Orange Ave<br>From: South Property Line<br>To: Nolte Rd            | New 4 Lane Roadway                               | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                    |                                                  |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                    |                                                  |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                    |                                                  |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                    |                                                  |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                    |                                                  |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80236   | Osceola | Osceola County      | Osceola Pkwy<br>From: Dyer Blvd<br>To: SR 91 / Florida's Tpke      | Add/Widen Sidewalk/<br>Shared Use Path/Bike Lane | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                    |                                                  |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                    |                                                  |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                    |                                                  |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                    |                                                  |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                    |                                                  |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80237   | Osceola | Osceola County      | Osceola Pkwy<br>From: Michigan Ave<br>To: -                        | Extend Turn Lanes (EBR)                          | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                    |                                                  |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                    |                                                  |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                    |                                                  |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                    |                                                  |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                    |                                                  |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                       | Project Description                        | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|------------------------------------------------------------------------------|--------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                              |                                            |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80238   | Osceola | Osceola County      | Osceola Pkwy<br>From: Michigan Ave<br>To: -                                  | Extend Turn Lanes (WBL), Replace Crosswalk | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                              |                                            |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                              |                                            |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                              |                                            |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                              |                                            |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                              |                                            |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80239   | Osceola | Osceola County      | Osceola Pkwy<br>From: US 17/92/441 /<br>Orange Blossom Trl<br>To: -          | Extend Turn Lanes, 750' New Sidewalk       | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                              |                                            |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                              |                                            |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                              |                                            |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                              |                                            |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                              |                                            |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80241   | Osceola | Osceola County      | Osceola Pkwy<br>From: 0.25 Mi W of<br>Buenaventura Blvd<br>To: Sandalwood Dr | Safety Improvements                        | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                              |                                            |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                              |                                            |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                              |                                            |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                              |                                            |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                              |                                            |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80242   | Osceola | Osceola County      | Osceola Pkwy<br>From: 160' W of Old Dixie<br>Hwy<br>To: -                    | Close Driveway                             | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                              |                                            |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                              |                                            |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                              |                                            |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                              |                                            |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                              |                                            |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80243   | Osceola | Osceola County      | Osceola Pkwy<br>From: Bald Cypress Dr/Old<br>Dixie Hwy<br>To: -              | Close Driveway, Extend Turn Lane (WBL)     | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                              |                                            |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                              |                                            |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                              |                                            |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                              |                                            |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                              |                                            |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                 | Project Description                               | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|--------------------------------------------------------|---------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                        |                                                   |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80244   | Osceola | Osceola County      | Osceola Pkwy<br>From: Dyer Blvd<br>To: -               | Extend Turn Lanes (EBL, WBL, WBR)                 | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                        |                                                   |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                        |                                                   |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                        |                                                   |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                        |                                                   |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                        |                                                   |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80245   | Osceola | Osceola County      | Osceola Pkwy<br>From: Dyer Blvd<br>To: John Young Pkwy | TSM&O, Other Capacity Optimization Strategies     | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                        |                                                   |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                        |                                                   |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                        |                                                   |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                        |                                                   |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                        |                                                   |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80246   | Osceola | Osceola County      | Osceola Pkwy<br>From: Florida's Turnpike<br>To: -      | Extend Turn Lane (EBL)                            | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                        |                                                   |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                        |                                                   |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                        |                                                   |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                        |                                                   |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                        |                                                   |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80247   | Osceola | Osceola County      | Osceola Pkwy<br>From: Florida's Turnpike<br>To: -      | Modify Median to Extend Dual Turn Lane (EBL)      | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                        |                                                   |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                        |                                                   |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                        |                                                   |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                        |                                                   |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                        |                                                   |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80248   | Osceola | Osceola County      | Osceola Pkwy<br>From: John Young Pkwy<br>To: -         | 800' Sidewalk (SE quadrant), Signing and markings | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                        |                                                   |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                        |                                                   |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                        |                                                   |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                        |                                                   |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                        |                                                   |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                    | Project Description                           | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|---------------------------------------------------------------------------|-----------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                           |                                               |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80249   | Osceola | Osceola County      | Osceola Pkwy<br>From: Orange Ave<br>To: -                                 | Extend Turn Lane (EBL)                        | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                           |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                           |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                           |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                           |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                           |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80250   | Osceola | Osceola County      | Osceola Pkwy<br>From: Orange Ave<br>To: -                                 | Extend Turn Lane (WBR)                        | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                           |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                           |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                           |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                           |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                           |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80251   | Osceola | Osceola County      | Osceola Pkwy<br>From: SR 417<br>To: Vineland Rd                           | TSM&O, Other Capacity Optimization Strategies | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                           |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                           |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                           |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                           |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                           |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80252   | Osceola | Osceola County      | Osceola Pkwy<br>From: Thacker Ave<br>To: -                                | Extend / Add WBL Turn Lanes, Crosswalks       | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                           |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                           |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                           |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                           |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                           |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80253   | Osceola | Osceola County      | Osceola Pkwy<br>From: Vineland Rd<br>To: Sunrise City Dr/Storey Lake Blvd | TSM&O, Other Capacity Optimization Strategies | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                           |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                           |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                           |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                           |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                           |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                        | Project Description                           | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|-------------------------------------------------------------------------------|-----------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                               |                                               |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80155   | Osceola | Osceola County      | Parkway Ave (Blvd F)<br>From: Western Property Boundary<br>To: Lake Toho Road | New 2 Lane Roadway                            | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                               |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                               |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                               |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                               |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                               |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80255   | Osceola | Osceola County      | Pine Grove Rd<br>From: Lake Lizzie Dr<br>To: Northern Property Boundary       | New 2 Lane Roadway                            | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                               |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                               |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                               |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                               |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                               |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80256   | Osceola | Osceola County      | Pleasant Hill Rd<br>From: Eagle Rock Ln<br>To: Knowles Blvd                   | Safety Improvements                           | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                               |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                               |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                               |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                               |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                               |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80257   | Osceola | Osceola County      | Pleasant Hill Rd<br>From: Grasmere View Pkwy<br>To: US 17/92                  | TSM&O, Other Capacity Optimization Strategies | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                               |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                               |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                               |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                               |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                               |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80258   | Osceola | Osceola County      | Pleasant Hill Rd<br>From: Harbor Rd<br>To: Forest Dr                          | Sidewalk Gap Infill                           | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                               |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                               |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                               |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                               |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                               |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                | Project Description                           | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|-----------------------------------------------------------------------|-----------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                       |                                               |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80260   | Osceola | Osceola County      | Pleasant Hill Rd<br>From: Poinciana Blvd<br>To: Grasmere View Pkwy    | TSM&O, Other Capacity Optimization Strategies | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                       |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                       |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                       |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                       |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                       |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80261   | Osceola | Osceola County      | Pleasant Hill Rd<br>From: Brighton Lakes Blvd<br>To: Harbor Rd        | Sidewalk Gap Infill                           | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                       |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                       |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                       |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                       |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                       |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80262   | Osceola | Osceola County      | Pleasant Hill Rd<br>From: Harbor Rd<br>To: -                          | Signalization                                 | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                       |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                       |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                       |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                       |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                       |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80263   | Osceola | Osceola County      | Pleasant Hill Rd<br>From: N of Reaves Rd<br>To: Fountainbleu Blvd     | Sidewalk Gap Infill                           | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                       |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                       |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                       |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                       |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                       |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80264   | Osceola | Osceola County      | Pleasant Hill Rd<br>From: S of Isles of Bellalago Dr<br>To: Reaves Rd | Sidewalk Gap Infill                           | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                       |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                       |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                       |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                       |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                       |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                             | Project Description                           | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|------------------------------------------------------------------------------------|-----------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                    |                                               |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80157   | Osceola | Osceola County      | Poinciana Blvd<br>From: 1 Mi N of CSX RR<br>To: Oren Brown Rd                      | TSM&O, Other Capacity Optimization Strategies | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                    |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                    |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                    |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                    |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                    |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80159   | Osceola | Osceola County      | Poinciana Blvd<br>From: US 17/92<br>To: 1 Mi N of CSX RR                           | TSM&O, Other Capacity Optimization Strategies | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                    |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                    |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                    |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                    |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                    |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80160   | Osceola | Osceola County      | Red Canyon Dr<br>From: Kings Hwy<br>To: Riverboat Dr / Bitterroot St               | New 4 Lane Roadway                            | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                    |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                    |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                    |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                    |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                    |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80161   | Osceola | Osceola County      | Road D<br>From: Cross Prairie Pkwy<br>To: East Fontana Boundary                    | New 2 Lane Roadway                            | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                    |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                    |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                    |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                    |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                    |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80162   | Osceola | Osceola County      | Savannah Valley Trl (Ave G)<br>From: Clay Whaley Rd<br>To: TBD (southern boundary) | New 2 Lane Roadway                            | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                    |                                               |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                    |                                               |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                    |                                               |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                    |                                               |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                    |                                               |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |



| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                         | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|------------------------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                                |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80163   | Osceola | Osceola County      | Savannah Valley Trl (Ave G)<br>From: Toho Shores Dr (Blvd D)<br>To: Southern Amavi Boundary    | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80164   | Osceola | Osceola County      | Savannah Valley Trl (Ave G)<br>From: Kissimmee Park Rd<br>To: Toho Shores Dr (Blvd D)          | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80165   | Osceola | Osceola County      | Savannah Valley Trl (Ave G)<br>From: Elliot Astor Blvd (Ave P)<br>To: Nolte Rd                 | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80166   | Osceola | Osceola County      | Savannah Valley Trl (Ave G)<br>From: Cross Prairie Pkwy<br>To: Turnpike                        | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80167   | Osceola | Osceola County      | Shawnda Lane Trail<br>From: Johnston Connector Trail<br>To: Veloway Trail and Neptune Rd Trail | Trail               | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                          | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|-------------------------------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                                 |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80168   | Osceola | Osceola County      | Sherberth Rd<br><br>From: US 192<br>To: Orange County Line                                      | Widen 2 to 4 Lanes  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                 |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                 |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                 |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                 |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                 |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80169   | Osceola | Osceola County      | Shingle-Poinciana SunRail Trail<br><br>From: Poinciana Blvd<br>To: Future Hoagland Intersection | Trail               | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                 |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                 |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                 |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                 |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                 |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80170   | Osceola | Osceola County      | Southbury Dr (Ave D)<br><br>From: Toho Shores Drive (Blvd D)<br>To: Kissimmee Park Rd           | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                 |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                 |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                 |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                 |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                 |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80171   | Osceola | Osceola County      | Southbury Dr (Ave D)<br><br>From: Northern Property Boundary<br>To: Toho Shores Dr (Blvd D)     | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                 |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                 |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                 |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                 |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                 |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80172   | Osceola | Osceola County      | Southbury Dr (Ave D)<br><br>From: South Fontana Boundary<br>To: North Fontana Boundary          | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                 |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                 |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                 |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                 |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                 |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                      | Project Description                            | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|---------------------------------------------------------------------------------------------|------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                             |                                                |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80173   | Osceola | Osceola County      | Southbury Dr (Ave D)<br><br>From: Clay Whaley Rd<br>To: Southern Boundary Urban Center      | New 2 Lane Roadway                             | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                             |                                                |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                             |                                                |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                             |                                                |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                             |                                                |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                             |                                                |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80174   | Osceola | Osceola County      | Southbury Dr (Ave D)<br><br>From: Fontana Northern Boundary<br>To: Kissimmee Park Rd        | New 2 Lane Roadway                             | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                             |                                                |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                             |                                                |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                             |                                                |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                             |                                                |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                             |                                                |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80175   | Osceola | Osceola County      | Southbury Dr (Ave D)<br><br>From: Toho Shores Dr (Blvd D)<br>To: Kissimmee Park Rd          | New 2 Lane Roadway                             | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                             |                                                |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                             |                                                |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                             |                                                |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                             |                                                |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                             |                                                |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80176   | Osceola | Osceola County      | Southbury Dr (Ave D)<br><br>From: Northern Property Boundary<br>To: Toho Shores Dr (Blvd D) | New 2 Lane Roadway                             | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                             |                                                |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                             |                                                |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                             |                                                |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                             |                                                |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                             |                                                |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80177   | Osceola | Osceola County      | Southport Rd<br><br>From: Pleasant Hill Rd<br>To: Oakridge Commerce Park                    | Widen New 2 Lane Roadway to New 4 Lane Roadway | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                             |                                                |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                             |                                                |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                             |                                                |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                             |                                                |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                             |                                                |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                           | Project Description                            | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                                  |                                                |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80178   | Osceola | Osceola County      | Southport Rd<br>From: Oakridge Commerce Park<br>To: Waterlin Blvd                                | Widen New 2 Lane Roadway to New 4 Lane Roadway | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                  |                                                |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                  |                                                |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80265   | Osceola | Osceola County      | Sylewood Blvd/Mildred Bass Rd<br>From: East Property Boundary<br>To: Canoe Creek Rd              | New 4 Lane Roadway                             | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                  |                                                |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                  |                                                |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80179   | Osceola | Osceola County      | Toho Shores Drive (Blvd D)<br>From: Southbury Drive (Ave D)<br>To: Savannah Valley Trail (Ave G) | New 2 Lane Roadway                             | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                  |                                                |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                  |                                                |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80180   | Osceola | Osceola County      | Toho Shores Drive (Blvd D)<br>From: Cecil Whaley Rd (Ave O)<br>To: Elliot Astor Blvd (Ave P)     | New 2 Lane Roadway                             | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                  |                                                |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                  |                                                |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80181   | Osceola | Osceola County      | Toho Shores Drive (Blvd D)<br>From: Elliot Astor Blvd (Ave P)<br>To: Lake Toho Rd (Ave Q)        | New 2 Lane Roadway                             | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                  |                                                |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                  |                                                |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                  |                                                |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                          | Project Description         | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|-------------------------------------------------------------------------------------------------|-----------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                                 |                             |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80182   | Osceola | Osceola County      | Toho Shores Drive (Blvd D)<br>From: Lake Toho Rd (Ave Q)<br>To: Southbury Drive (Ave D)         | New 2 Lane Roadway          | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                 |                             |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                 |                             |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                 |                             |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                 |                             |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                 |                             |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80183   | Osceola | Osceola County      | Toho Shores Drive (Blvd D)<br>From: Elliot Astor Blvd (Ave P)<br>To: Toho Shores Drive (Blvd D) | New 2 Lane Roadway          | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                 |                             |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                 |                             |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                 |                             |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                 |                             |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                 |                             |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80266   | Osceola | Osceola County      | Town Center Road (DA#22-00002)<br>From: Cyrils Drive<br>To: ESAA Gate                           | New 2 Lane Roadway          | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                 |                             |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                 |                             |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                 |                             |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                 |                             |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                 |                             |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80267   | Osceola | Osceola County      | Twelve Oaks Rd<br>From: Center Lake Ranch Blvd<br>To: Northern Property Boundary                | New 2 Lane Roadway          | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                 |                             |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                 |                             |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                 |                             |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                 |                             |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                 |                             |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80268   | Osceola | Osceola County      | US 192<br>From: Pine Grove Rd<br>To: -                                                          | Add Partial Signalized RCUT | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                                                 |                             |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                                                 |                             |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                                                 |                             |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                                                 |                             |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                                                 |                             |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                           | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                  |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80269   | Osceola | Osceola County      | Waterlin Blvd<br>From: Canoe Creek Rd<br>To: Water Poppy Ave     | New 4 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                  |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                  |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                  |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                  |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                  |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80270   | Osceola | Osceola County      | Waterlin Blvd<br>From: Water Poppy Ave<br>To: Gentry Shores Blvd | New 4 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                  |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                  |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                  |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                  |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                  |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 80271   | Osceola | Osceola County      | Zuni Rd<br>From: End of Springhead Court<br>To: Banyan Bay Rd    | New 2 Lane Roadway  | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |         |                     |                                                                  |                     |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |         |                     |                                                                  |                     |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |         |                     |                                                                  |                     |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |         |                     |                                                                  |                     |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |         |                     |                                                                  |                     |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-4 | Seminole County Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| Seminole County                              | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 59.461          | \$ 31.895      |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                                | Project Description                                                    | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                       |                                                                        |                |               |                                                     | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| EC148   | Seminole | Seminole County     | Amanda St.<br><br>From: Jackson St.<br>To: Anchor Rd.                                 | Design & Construct 2-Lane New Roadway Facility with Curb & Gutter      | 0.25           | PLN/PD&E      | \$ -                                                |                                            | \$ -     |                |          |
|         |          |                     |                                                                                       |                                                                        |                | PE            | \$ -                                                |                                            | \$ -     |                |          |
|         |          |                     |                                                                                       |                                                                        |                | ROW           | \$ -                                                |                                            | \$ -     |                |          |
|         |          |                     |                                                                                       |                                                                        |                | ENV           | \$ -                                                |                                            | \$ -     |                |          |
|         |          |                     |                                                                                       |                                                                        |                | CST           | \$ 1.400                                            | CST                                        | \$ 1.400 |                |          |
| EC149   | Seminole | Seminole County     | CR 427 and SR 434 - CST Only<br><br>From: CR 427<br>To: -                             | Intersection Improvements                                              | 0.25           | CEI           | \$ -                                                |                                            | \$ -     |                |          |
|         |          |                     |                                                                                       |                                                                        |                | PLN/PD&E      | \$ -                                                |                                            | \$ -     |                |          |
|         |          |                     |                                                                                       |                                                                        |                | PE            | \$ -                                                |                                            | \$ -     |                |          |
|         |          |                     |                                                                                       |                                                                        |                | ROW           | \$ -                                                |                                            | \$ -     |                |          |
|         |          |                     |                                                                                       |                                                                        |                | ENV           | \$ -                                                |                                            | \$ -     |                |          |
| EC150   | Seminole | Seminole County     | Fort Christmas Rd.<br>Intersection Improvements<br><br>From: at Miracle Ave.<br>To: - | Design & Construct 2-Lane Road for Safety Improvements at Intersection | 0.20           | CST           | \$ 8.000                                            | CST                                        | \$ 8.000 |                |          |
|         |          |                     |                                                                                       |                                                                        |                | CEI           | \$ -                                                |                                            | \$ -     |                |          |
|         |          |                     |                                                                                       |                                                                        |                | PLN/PD&E      | \$ -                                                |                                            | \$ -     |                |          |
|         |          |                     |                                                                                       |                                                                        |                | PE            | \$ 0.400                                            | PE                                         | \$ 0.400 |                |          |
|         |          |                     |                                                                                       |                                                                        |                | ROW           | \$ 0.200                                            | ROW                                        | \$ 0.200 |                |          |
| EC150   | Seminole | Seminole County     | Fort Christmas Rd.<br>Intersection Improvements<br><br>From: at Miracle Ave.<br>To: - | Design & Construct 2-Lane Road for Safety Improvements at Intersection | 0.20           | ENV           | \$ -                                                |                                            | \$ -     |                |          |
|         |          |                     |                                                                                       |                                                                        |                | CST           | \$ 0.650                                            | CST                                        | \$ 0.650 |                |          |
|         |          |                     |                                                                                       |                                                                        |                | CEI           | \$ -                                                |                                            | \$ -     |                |          |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                           | Project Description                                                                                                                                                                                 | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Unfunded Needs |          |
|---------|----------|---------------------|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|-----------|----------------|----------|
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                |               |                                                            | Phase                                      | YOE \$'s  | Phase          | YOE \$'s |
| EC151   | Seminole | Seminole County     | Longwood Lake Mary Rd.<br><br>From: CR 427 (Ronald Reagan)<br>To: Greenway Blvd. | Safety and Capacity Improvement                                                                                                                                                                     | 1.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | PE            | \$ 2.600                                                   | PE                                         | \$ 2.600  |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | ROW           | \$ 1.000                                                   | ROW                                        | \$ 1.000  |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | ENV           | \$ -                                                       |                                            | \$ -      |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | CST           | \$ 9.500                                                   | CST                                        | \$ 9.500  |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | CEI           | \$ -                                                       |                                            | \$ -      |                |          |
| EC152   | Seminole | Seminole County     | Slavia Rd.<br><br>From: Red Bug Lake Rd.<br>To: W. SR 426                        | Capacity Improvements                                                                                                                                                                               | 0.90           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | PE            | \$ -                                                       |                                            | \$ -      |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | ROW           | \$ -                                                       |                                            | \$ -      |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | ENV           | \$ -                                                       |                                            | \$ -      |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | CST           | \$ 0.011                                                   | CST                                        | \$ 0.011  |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | CEI           | \$ -                                                       |                                            | \$ -      |                |          |
| EC154   | Seminole | Seminole County     | SR 426/CR 419<br><br>From: Avenue B<br>To: W of Lockwood Blvd.                   | Widen to 4-lanes                                                                                                                                                                                    | 1.20           | PLN/PD&E      | \$ -                                                       |                                            | \$ -      |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | PE            | \$ 2.800                                                   | PE                                         | \$ 2.800  |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | ROW           | \$ -                                                       |                                            | \$ -      |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | ENV           | \$ -                                                       |                                            | \$ -      |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | CST           | \$ 19.400                                                  | CST                                        | \$ 19.400 |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | CEI           | \$ -                                                       |                                            | \$ -      |                |          |
| 40197   | Seminole | Seminole County     | North St Phase I<br><br>From: Palm Springs Dr<br>To: Ronald Reagan Blvd          | Widen sidewalks and safe crossings across railroad tracks. This project includes Segments 5 and 6 from the 2020 Rolling Hills Corridor Enhancement Study to improve road safety and capacity needs. | 1.69           |               |                                                            |                                            | \$ -      |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | PE            | \$ 1.837                                                   | PE                                         | \$ 1.500  |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                |               |                                                            |                                            | \$ -      |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                |               |                                                            |                                            | \$ -      |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                | CST           | \$ 6.123                                                   | CST                                        | \$ 12.000 |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                                                     |                |               |                                                            |                                            | \$ -      |                |          |



| MTP ID# | County   | Implementing Agency           | Facility Name & Limits                                                                                  | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|----------|-------------------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 90076   | Seminole | Casselberry / Seminole County | Button Rd and Seminola Blvd<br><br>From: Button Rd at US 17-92<br>To: Seminola Blvd at Lake Kathryn Cir | See City MAP#5 for alignment. US 17-92 to Lake Kathryn Circle Connectivity project. Extends the Casselberry Greenway Trail. Potential Joint Project with Seminole County. Trail/wide sidewalk to link 17-92 at Button Rd to Seminola Blvd at Lake Kathryn Cir, including widening sidewalk on north side of Seminola Blvd. May include additional intersection improvements at Button/Seminola/Sunset. (Button not on federal aid but Seminola is. Consider adding Button to federal aid since N Sunset Dr already is.)                                                                                                            | 0.56           | PLN/PD&E      | \$ 0.166                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.166  |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | PE            | \$ 0.499                                                   |                                            | \$ -     | PE             | \$ 0.499  |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | ROW           | \$ 0.083                                                   |                                            | \$ -     | ROW            | \$ 0.083  |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | ENV           | \$ 0.116                                                   |                                            | \$ -     | ENV            | \$ 0.116  |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | CST           | \$ 1.664                                                   |                                            | \$ -     | CST            | \$ 1.664  |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | CEI           | \$ 0.166                                                   |                                            | \$ -     | CEI            | \$ 0.166  |
| 90057   | Seminole | Oviedo/Seminole County        | Lockwood Blvd<br><br>From: McCulloch Rd<br>To: CR 426                                                   | Proposed roundabouts at Old Lockwood Blvd, Riveria Blvd, and Ekana Drive                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 5.70           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | PE            | \$ 0.237                                                   |                                            | \$ -     | PE             | \$ 0.237  |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | ENV           | \$ 1.477                                                   |                                            | \$ -     | ENV            | \$ 1.477  |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | CST           | \$ 20.000                                                  |                                            | \$ -     | CST            | \$ 20.000 |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | CEI           | \$ 0.177                                                   |                                            | \$ -     | CEI            | \$ 0.177  |
| 90069   | Seminole | Casselberry / Seminole County | Park Dr<br><br>From: S Winter Park Dr<br>To: Carlisle Dr                                                | See City MAP#7 for alignment. Potential Joint Project (Seminole County to cover Lake Dr intersection). Bicycle and pedestrian improvements along the corridor, which may include wider sidewalks/shared use path and landscape improvements. May include narrowing Park Drive to accommodate improvements and slow traffic. May include midblock crossing, sidewalk, and related facilities associated with potential stormwater project for the wetland area next to 1021 Park Dr. Includes Lake Dr. & Park Dr. intersection safety improvements. (Park Dr not on federal aid but sidewalks/shared use paths should be eligible.) | 0.95           | PLN/PD&E      | \$ 0.281                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.281  |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | PE            | \$ 0.844                                                   |                                            | \$ -     | PE             | \$ 0.844  |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | ROW           | \$ 0.141                                                   |                                            | \$ -     | ROW            | \$ 0.141  |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | ENV           | \$ 0.196                                                   |                                            | \$ -     | ENV            | \$ 0.196  |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | CST           | \$ 2.813                                                   |                                            | \$ -     | CST            | \$ 2.813  |
|         |          |                               |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                | CEI           | \$ 0.281                                                   |                                            | \$ -     | CEI            | \$ 0.281  |

| MTP ID# | County   | Implementing Agency           | Facility Name & Limits                                                                                                                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                 | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                               |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90110   | Seminole | Seminole County               | Spring Oaks Complete Streets<br><br>From: -<br>To: -                                                                                            | Construction of Traffic Calming Elements                                                                                                                                                                                                                                                                                                                                                                            | 0.53           | PLN/PD&E      | \$ 0.109                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.109 |
|         |          |                               |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                     |                | PE            | \$ 0.328                                                   |                                            | \$ -     | PE             | \$ 0.328 |
|         |          |                               |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                     |                | ROW           | \$ 0.055                                                   |                                            | \$ -     | ROW            | \$ 0.055 |
|         |          |                               |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                     |                | ENV           | \$ 0.110                                                   |                                            | \$ -     | ENV            | \$ 0.110 |
|         |          |                               |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                     |                | CST           | \$ 1.095                                                   |                                            | \$ -     | CST            | \$ 1.095 |
|         |          |                               |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                     |                | CEI           | \$ 0.109                                                   |                                            | \$ -     | CEI            | \$ 0.109 |
| 90068   | Seminole | Casselberry / Seminole County | Sunnytown Rd, Ball Park Rd, Lincoln Rd, Lemon Ln, S Cypress Way, W Melody Ln<br><br>From: Lemon Ln at Anchor Rd<br>To: Sunnytown Rd at US 17-92 | See City MAP#10 for alignment. Cultural Corridor Connectivity. Various sidewalk, safety, and connectivity improvements, including fill in "gap" in Lemon Lane to complete connection to Anchor Road by building boardwalk/trail to connect Lemon/Lincoln intersection to Lemon/Anchor Rd. (Not on federal aid except Anchor but sidewalks/trail should be eligible.) County maintains Anchor; Casselberry the rest. | 1.29           | PLN/PD&E      | \$ 0.039                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.039 |
|         |          |                               |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                     |                | PE            | \$ 0.194                                                   |                                            | \$ -     | PE             | \$ 0.194 |
|         |          |                               |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                     |                | ROW           | \$ 0.019                                                   |                                            | \$ -     | ROW            | \$ 0.019 |
|         |          |                               |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                     |                | ENV           | \$ 0.267                                                   |                                            | \$ -     | ENV            | \$ 0.267 |
|         |          |                               |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                     |                | CST           | \$ 0.388                                                   |                                            | \$ -     | CST            | \$ 0.388 |
|         |          |                               |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                     |                | CEI           | \$ 0.039                                                   |                                            | \$ -     | CEI            | \$ 0.039 |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-5 | City of Altamonte Springs Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Altamonte Springs                    | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 2.150           | \$ 26.686      |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                           | Project Description                                                                                                                                                         | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                  |                                                                                                                                                                             |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90135   | Seminole | Altamonte Springs   | ADA Transition Plan<br><br>From: -<br>To: -                                      | ADA Transition Plan                                                                                                                                                         | 0.00           |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                             |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                             |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                             |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                             |                | CST           | \$ 0.200                                                   | CST                                        | \$ 0.200 |                |          |
| EC159   | Seminole | Altamonte Springs   | West Town Pkwy. At West Town<br><br>From: West Town Pkwy.<br>To: West Town Shops | Intersection Reconstruction                                                                                                                                                 | 0.25           |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                             |                | PE            | \$ 0.200                                                   | PE                                         | \$ 0.200 |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                             |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                             |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                  |                                                                                                                                                                             |                | CST           | \$ 1.750                                                   | CST                                        | \$ 1.750 |                |          |
| 90071   | Seminole | Altamonte Springs   | Hidden Harbor NEP<br><br>From: Hidden Harbor Community<br>To: -                  | Construct infrastructure improvements in the neighborhood including utilities, stormwater, roadway, sidewalk, Americans with Disabilities Act (ADA) and safety improvements | 0.89           | PLN/PD&E      | \$ 0.077                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.077 |
|         |          |                     |                                                                                  |                                                                                                                                                                             |                | PE            | \$ 0.230                                                   |                                            | \$ -     | PE             | \$ 0.230 |
|         |          |                     |                                                                                  |                                                                                                                                                                             |                | ROW           | \$ 0.038                                                   |                                            | \$ -     | ROW            | \$ 0.038 |
|         |          |                     |                                                                                  |                                                                                                                                                                             |                | ENV           | \$ 0.229                                                   |                                            | \$ -     | ENV            | \$ 0.229 |
|         |          |                     |                                                                                  |                                                                                                                                                                             |                | CST           | \$ 1.750                                                   |                                            | \$ -     | CST            | \$ 1.750 |
|         |          |                     |                                                                                  |                                                                                                                                                                             |                | CEI           | \$ 0.077                                                   |                                            | \$ -     | CEI            | \$ 0.077 |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                              | Project Description                                                                                                                                                                                                                                              | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s |
| 90036   | Seminole | Altamonte Springs   | Jamestown Blvd<br><br>From: Montgomery Rd<br>To: SR 434                             | Safety improvements to increase pedestrian safety and visibility. Add segment and in roadway lighting, RRFB, lane narrowing, mini roundabouts, curve advance warning signage, wide sidewalks, raised crosswalks, increase crosswalk density, and speed cushions. | 1.05           | PLN/PD&E      | \$ 0.200                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.200 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | PE            | \$ 0.200                                                      |                                               | \$ -     | PE             | \$ 0.200 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | ROW           | \$ 0.196                                                      |                                               | \$ -     | ROW            | \$ 0.196 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | ENV           | \$ 0.272                                                      |                                               | \$ -     | ENV            | \$ 0.272 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | CST           | \$ 1.500                                                      |                                               | \$ -     | CST            | \$ 1.500 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | CEI           | \$ 0.391                                                      |                                               | \$ -     | CEI            | \$ 0.391 |
| 90044   | Seminole | Altamonte Springs   | Montgomery Rd<br><br>From: SR 436<br>To: SR 434                                     | Safety Improvements                                                                                                                                                                                                                                              | 1.75           | PLN/PD&E      | \$ 0.400                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.400 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | PE            | \$ 0.400                                                      |                                               | \$ -     | PE             | \$ 0.400 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | ROW           | \$ 0.099                                                      |                                               | \$ -     | ROW            | \$ 0.099 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | ENV           | \$ 0.636                                                      |                                               | \$ -     | ENV            | \$ 0.636 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | CST           | \$ 4.250                                                      |                                               | \$ -     | CST            | \$ 4.250 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | CEI           | \$ 0.199                                                      |                                               | \$ -     | CEI            | \$ 0.199 |
| 90072   | Seminole | Altamonte Springs   | Newburyport Blvd<br><br>From: Magnolia Dr<br>To: Hermits Trl                        | Design and construct intersection efficiency and safety improvements                                                                                                                                                                                             | 0.03           |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | PE            | \$ 0.300                                                      |                                               | \$ -     | PE             | \$ 0.300 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | ENV           | \$ 0.009                                                      |                                               | \$ -     | ENV            | \$ 0.009 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | CST           | \$ 1.700                                                      |                                               | \$ -     | CST            | \$ 1.700 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | CEI           | \$ 0.001                                                      |                                               | \$ -     | CEI            | \$ 0.001 |
| 90112   | Seminole | Altamonte Springs   | Palm Springs Dr. Repaving and ADA Improvements<br><br>From: SR 436<br>To: Center St | Construction of Sidewalk and Road Safety Improvements                                                                                                                                                                                                            | 0.60           |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                | CST           | \$ 0.200                                                      |                                               | \$ -     | CST            | \$ 0.200 |
|         |          |                     |                                                                                     |                                                                                                                                                                                                                                                                  |                |               |                                                               |                                               | \$ -     |                |          |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                                  | Project Description                                                                                      | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                         |                                                                                                          |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s |
| 90113   | Seminole | Altamonte Springs   | Spring Lake Rd. Complete Streets<br><br>From: Maitland Ave<br>To: Rail Road Crossing    | Design & Construction of Complete Streets Improvements                                                   | 0.50           |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                         |                                                                                                          |                | PE            | \$ 0.591                                                      |                                               | \$ -     | PE             | \$ 0.591 |
|         |          |                     |                                                                                         |                                                                                                          |                |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                         |                                                                                                          |                |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                         |                                                                                                          |                | CST           | \$ 1.971                                                      |                                               | \$ -     | CST            | \$ 1.971 |
| 90022   | Seminole | Altamonte Springs   | Spring Lake Road Trail<br><br>From: Northlake Blvd<br>To: Oakland Rd at Lake Orienta ES | Shared Use Path                                                                                          | 1.02           | PLN/PD&E      | \$ 0.259                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.259 |
|         |          |                     |                                                                                         |                                                                                                          |                | PE            | \$ 0.518                                                      |                                               | \$ -     | PE             | \$ 0.518 |
|         |          |                     |                                                                                         |                                                                                                          |                | ROW           | \$ 0.043                                                      |                                               | \$ -     | ROW            | \$ 0.043 |
|         |          |                     |                                                                                         |                                                                                                          |                | ENV           | \$ 0.317                                                      |                                               | \$ -     | ENV            | \$ 0.317 |
|         |          |                     |                                                                                         |                                                                                                          |                | CST           | \$ 2.200                                                      |                                               | \$ -     | CST            | \$ 2.200 |
|         |          |                     |                                                                                         |                                                                                                          |                | CEI           | \$ 0.086                                                      |                                               | \$ -     | CEI            | \$ 0.086 |
| 90073   | Seminole | Altamonte Springs   | Spring Oaks Blvd<br><br>From: SR 436<br>To: Little Wekiva Rd                            | Provide safety, bicycle, pedestrian and drainage improvements to calm traffic speeds on Spring Oaks Blvd | 1.24           | PLN/PD&E      | \$ 0.200                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.200 |
|         |          |                     |                                                                                         |                                                                                                          |                | PE            | \$ 0.200                                                      |                                               | \$ -     | PE             | \$ 0.200 |
|         |          |                     |                                                                                         |                                                                                                          |                | ROW           | \$ 0.050                                                      |                                               | \$ -     | ROW            | \$ 0.050 |
|         |          |                     |                                                                                         |                                                                                                          |                | ENV           | \$ 0.320                                                      |                                               | \$ -     | ENV            | \$ 0.320 |
|         |          |                     |                                                                                         |                                                                                                          |                | CST           | \$ 1.800                                                      |                                               | \$ -     | CST            | \$ 1.800 |
|         |          |                     |                                                                                         |                                                                                                          |                | CEI           | \$ 0.100                                                      |                                               | \$ -     | CEI            | \$ 0.100 |
| 90109   | Seminole | Altamonte Springs   | Spring Oaks Complete Streets<br><br>From: -<br>To: -                                    | Construction of Traffic Calming Elements                                                                 | 0.53           |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                         |                                                                                                          |                |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                         |                                                                                                          |                |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                         |                                                                                                          |                |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                         |                                                                                                          |                | CST           | \$ 1.095                                                      |                                               | \$ -     | CST            | \$ 1.095 |
|         |          |                     |                                                                                         |                                                                                                          |                |               |                                                               |                                               | \$ -     |                |          |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                            | Project Description                                                                                                                                                                                                                                                                                             | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                   |                                                                                                                                                                                                                                                                                                                 |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90045   | Seminole | Altamonte Springs   | W Town Pkwy<br><br>From: SR 434<br>To: Orange Ave | Safety improvements to increase pedestrian safety and manage driver behavior. Add a roundabout or traffic signal at Laurel Street, RRFB at the existing mid-block crossing, a shared use path, re-alignment of trail crossing, lane narrowing, speed cushions, and intersection modifications for Bunnell Road. | 0.61           | PLN/PD&E      | \$ 0.159                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.159 |
|         |          |                     |                                                   |                                                                                                                                                                                                                                                                                                                 |                | PE            | \$ 0.955                                                   |                                            | \$ -     | PE             | \$ 0.955 |
|         |          |                     |                                                   |                                                                                                                                                                                                                                                                                                                 |                | ROW           | \$ 0.159                                                   |                                            | \$ -     | ROW            | \$ 0.159 |
|         |          |                     |                                                   |                                                                                                                                                                                                                                                                                                                 |                | ENV           | \$ 0.189                                                   |                                            | \$ -     | ENV            | \$ 0.189 |
|         |          |                     |                                                   |                                                                                                                                                                                                                                                                                                                 |                | CST           | \$ 1.800                                                   |                                            | \$ -     | CST            | \$ 1.800 |
|         |          |                     |                                                   |                                                                                                                                                                                                                                                                                                                 |                | CEI           | \$ 0.318                                                   |                                            | \$ -     | CEI            | \$ 0.318 |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-6 | City of Apopka Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Apopka                               | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 33.181          | \$ 162.481     |

| MTP ID# | County | Implementing Agency    | Facility Name & Limits                                                  | Project Description                                                                                                                                                                | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Unfunded Needs |          |
|---------|--------|------------------------|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|-----------|----------------|----------|
|         |        |                        |                                                                         |                                                                                                                                                                                    |                |               |                                                     | Phase                                      | YOE \$'s  | Phase          | YOE \$'s |
| 70130   | Orange | Apopka / Orange County | Ocoee Apopka Rd<br><br>From: Harmon Rd<br>To: South Hawthorne Rd        | Widen fro 2 to 4 lanes with Safety Improvements; USDOT Better Utilizing Investments to Developer Development (BUILD) discretionary grant awarded for PD&E, PE, ROW and CST phases. | 1.74           | PLN/PD&E      | \$ 1.572                                            | PLN/PD&E                                   | \$ 1.572  |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                | PE            | \$ 3.143                                            | PE                                         | \$ 3.143  |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                | ROW           | \$ 5.239                                            | ROW                                        | \$ 5.239  |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                | ENV           | \$ 0.221                                            | ENV                                        | \$ 0.221  |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                | CST           | \$ 10.477                                           | CST                                        | \$ 10.477 |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                | CEI           | \$ 1.048                                            | CEI                                        | \$ 1.048  |                |          |
| EC160   | Orange | Apopka                 | Ocoee Apopka Road Widening<br><br>From: Keene Rd.<br>To: Alston Bay Rd. | Widen from 2 to 4 Lanes                                                                                                                                                            | 0.30           |               |                                                     |                                            | \$ -      |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                | CST           | \$ 3.000                                            | CST                                        | \$ 3.000  |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                |               |                                                     |                                            | \$ -      |                |          |
| EC161   | Orange | Apopka                 | Vick Rd. Widening<br><br>From: Old Dixie Hwy.<br>To: Martin St.         | Widen from 2 to 4 lanes                                                                                                                                                            | 0.70           |               |                                                     |                                            | \$ -      |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                | PE            | \$ 1.500                                            | PE                                         | \$ 1.500  |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                        |                                                                         |                                                                                                                                                                                    |                |               |                                                     |                                            | \$ -      |                |          |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                         | Project Description        | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|------------------------------------------------------------------------------------------------|----------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                                                |                            |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s |
| EC162   | Orange | Apopka              | Vick Rd. Widening<br><br>From: Marrtin St.<br>To: Sun Bluff Ln.                                | Widen from 2 to 4 lanes    | 0.40           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                | PE            | \$ 1.500                                                      | PE                                            | \$ 1.500 |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
| EC163   | Orange | Apopka              | Vick Rd. Widening<br><br>From: Welch Rd.<br>To: Lester Rd.                                     | Widen from 2 to 4 lanes    | 0.50           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                | PE            | \$ 1.500                                                      | PE                                            | \$ 1.500 |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
| EC164   | Orange | Apopka              | Park Ave. & Votaw Rd.<br>Intersection Improvement<br><br>From: Park Ave./Votaw Rd.<br>To: -    | Intersection Improvement   | 0.16           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                | PE            | \$ 0.800                                                      | PE                                            | \$ 0.800 |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
| EC165   | Orange | Apopka              | Sandpiper Rd. Realignment<br><br>From: Sandpiper Rd./Park Ave.<br>To: -                        | Realignment and New Signal | 0.16           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                | CST           | \$ 0.008                                                      | CST                                           | \$ 0.008 |                |          |
| EC166   | Orange | Apopka              | Park Ave. and E 5th St.<br>Intersection Improvements<br><br>From: Park ave./E 5th St.<br>To: - | Safety Improvements        | 0.16           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                                                |                            |                | CST           | \$ 0.974                                                      | CST                                           | \$ 0.974 |                |          |
|         |        |                     |                                                                                                |                            |                |               |                                                               |                                               | \$ -     |                |          |



| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                     | Project Description                      | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|----------------------------------------------------------------------------|------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                            |                                          |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| EC167   | Orange | Apopka              | New Sidewalk Design and Construction<br><br>From: -<br>To: -               | New Sidewalk                             | 0.00           |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                            |                                          |                |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                            |                                          |                |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                            |                                          |                |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                            |                                          |                | CST           | \$ 0.200                                                   | CST                                        | \$ 0.200 |                |           |
|         |        |                     |                                                                            |                                          |                |               |                                                            |                                            | \$ -     |                |           |
| EC447   | Orange | Apopka              | Kelly Park Rd<br><br>From: Golden Gem Rd<br>To: Plymouth Sorrento Rd       | Widening with shared path and new signal | 1.00           |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                            |                                          |                |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                            |                                          |                |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                            |                                          |                |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                            |                                          |                | CST           | \$ 2.000                                                   | CST                                        | \$ 2.000 |                |           |
|         |        |                     |                                                                            |                                          |                |               |                                                            |                                            | \$ -     |                |           |
| 70032   | Orange | Apopka              | Hogshead Rd<br><br>From: Welland Rd<br>To: Hermit Smith Rd                 | Safety Improvements                      | 1.49           | PLN/PD&E      | \$ 0.363                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.363  |
|         |        |                     |                                                                            |                                          |                | PE            | \$ 0.484                                                   |                                            | \$ -     | PE             | \$ 0.484  |
|         |        |                     |                                                                            |                                          |                | ROW           | \$ 0.060                                                   |                                            | \$ -     | ROW            | \$ 0.060  |
|         |        |                     |                                                                            |                                          |                | ENV           | \$ 0.387                                                   |                                            | \$ -     | ENV            | \$ 0.387  |
|         |        |                     |                                                                            |                                          |                | CST           | \$ 1.209                                                   |                                            | \$ -     | CST            | \$ 1.209  |
|         |        |                     |                                                                            |                                          |                | CEI           | \$ 0.121                                                   |                                            | \$ -     | CEI            | \$ 0.121  |
| 70128   | Orange | Apopka              | Kelly Park Rd<br><br>From: Plymouth Sorrento Rd.<br>To: Jason Dwelley Pkwy | Widen to 4 Lanes with Shared Use Path    | 1.09           | PLN/PD&E      | \$ 2.799                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.799  |
|         |        |                     |                                                                            |                                          |                | PE            | \$ 5.597                                                   |                                            | \$ -     | PE             | \$ 5.597  |
|         |        |                     |                                                                            |                                          |                | ROW           | \$ 9.329                                                   |                                            | \$ -     | ROW            | \$ 9.329  |
|         |        |                     |                                                                            |                                          |                | ENV           | \$ 0.394                                                   |                                            | \$ -     | ENV            | \$ 0.394  |
|         |        |                     |                                                                            |                                          |                | CST           | \$ 18.658                                                  |                                            | \$ -     | CST            | \$ 18.658 |
|         |        |                     |                                                                            |                                          |                | CEI           | \$ 1.866                                                   |                                            | \$ -     | CEI            | \$ 1.866  |
| 70129   | Orange | Apopka              | Southfork Dr<br><br>From: Western Terminus<br>To: Plymouth Sorrento Rd     | Complete Streets                         | 0.34           | PLN/PD&E      | \$ 0.207                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.207  |
|         |        |                     |                                                                            |                                          |                | PE            | \$ 0.620                                                   |                                            | \$ -     | PE             | \$ 0.620  |
|         |        |                     |                                                                            |                                          |                | ROW           | \$ 0.103                                                   |                                            | \$ -     | ROW            | \$ 0.103  |
|         |        |                     |                                                                            |                                          |                | ENV           | \$ 0.123                                                   |                                            | \$ -     | ENV            | \$ 0.123  |
|         |        |                     |                                                                            |                                          |                | CST           | \$ 2.066                                                   |                                            | \$ -     | CST            | \$ 2.066  |
|         |        |                     |                                                                            |                                          |                | CEI           | \$ 0.207                                                   |                                            | \$ -     | CEI            | \$ 0.207  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                             | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|----------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                    |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70062   | Orange | Apopka              | Vick Rd<br>From: Lester Rd<br>To: Ponkan Rd        | Widen from 2 to 4 lanes | 0.82           | PLN/PD&E      | \$ 2.427                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.427  |
|         |        |                     |                                                    |                         |                | PE            | \$ 4.854                                                   |                                            | \$ -     | PE             | \$ 4.854  |
|         |        |                     |                                                    |                         |                | ROW           | \$ 8.089                                                   |                                            | \$ -     | ROW            | \$ 8.089  |
|         |        |                     |                                                    |                         |                | ENV           | \$ 0.342                                                   |                                            | \$ -     | ENV            | \$ 0.342  |
|         |        |                     |                                                    |                         |                | CST           | \$ 16.179                                                  |                                            | \$ -     | CST            | \$ 16.179 |
|         |        |                     |                                                    |                         |                | CEI           | \$ 1.618                                                   |                                            | \$ -     | CEI            | \$ 1.618  |
| 70063   | Orange | Apopka              | Vick Rd<br>From: Sun Bluff Ln<br>To: Lester Rd     | Widen from 2 to 4 lanes | 1.03           | PLN/PD&E      | \$ 3.036                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.036  |
|         |        |                     |                                                    |                         |                | PE            | \$ 6.073                                                   |                                            | \$ -     | PE             | \$ 6.073  |
|         |        |                     |                                                    |                         |                | ROW           | \$ 10.122                                                  |                                            | \$ -     | ROW            | \$ 10.122 |
|         |        |                     |                                                    |                         |                | ENV           | \$ 0.428                                                   |                                            | \$ -     | ENV            | \$ 0.428  |
|         |        |                     |                                                    |                         |                | CST           | \$ 20.243                                                  |                                            | \$ -     | CST            | \$ 20.243 |
|         |        |                     |                                                    |                         |                | CEI           | \$ 2.024                                                   |                                            | \$ -     | CEI            | \$ 2.024  |
| 70064   | Orange | Apopka              | Vick Rd<br>From: Old Dixie Hwy<br>To: Sun Bluff Ln | Widen from 2 to 4 lanes | 1.04           | PLN/PD&E      | \$ 3.075                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.075  |
|         |        |                     |                                                    |                         |                | PE            | \$ 6.150                                                   |                                            | \$ -     | PE             | \$ 6.150  |
|         |        |                     |                                                    |                         |                | ROW           | \$ 10.249                                                  |                                            | \$ -     | ROW            | \$ 10.249 |
|         |        |                     |                                                    |                         |                | ENV           | \$ 0.433                                                   |                                            | \$ -     | ENV            | \$ 0.433  |
|         |        |                     |                                                    |                         |                | CST           | \$ 20.498                                                  |                                            | \$ -     | CST            | \$ 20.498 |
|         |        |                     |                                                    |                         |                | CEI           | \$ 2.050                                                   |                                            | \$ -     | CEI            | \$ 2.050  |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-7 | City of Belle Isle Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Belle Isle                           | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ -               | \$ 17.653      |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                            | Project Description                 | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|-------------------------------------------------------------------|-------------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                   |                                     |                |               |                                                     | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70506   | Orange | Belle Isle          | Hoffner Ave and St. Germaine St<br><br>From: -<br>To: -           | Traffic Signal                      | 0.25           | PLN/PD&E      | \$ 0.006                                            |                                            | \$ -     | PLN/PD&E       | \$ 0.006 |
|         |        |                     |                                                                   |                                     |                | PE            | \$ 0.031                                            |                                            | \$ -     | PE             | \$ 0.031 |
|         |        |                     |                                                                   |                                     |                | ROW           | \$ -                                                |                                            | \$ -     |                |          |
|         |        |                     |                                                                   |                                     |                | ENV           | \$ 0.052                                            |                                            | \$ -     | ENV            | \$ 0.052 |
|         |        |                     |                                                                   |                                     |                | CST           | \$ 0.312                                            |                                            | \$ -     | CST            | \$ 0.312 |
|         |        |                     |                                                                   |                                     |                | CEI           | \$ 0.065                                            |                                            | \$ -     | CEI            | \$ 0.065 |
| 70505   | Orange | Belle Isle          | Hoffner Roundabout and St. Denis Crossing<br><br>From: -<br>To: - | Roundabout with Pedestrian Crossing | 0.25           | PLN/PD&E      | \$ 0.017                                            |                                            | \$ -     | PLN/PD&E       | \$ 0.017 |
|         |        |                     |                                                                   |                                     |                | PE            | \$ 0.052                                            |                                            | \$ -     | PE             | \$ 0.052 |
|         |        |                     |                                                                   |                                     |                | ROW           | \$ 0.009                                            |                                            | \$ -     | ROW            | \$ 0.009 |
|         |        |                     |                                                                   |                                     |                | ENV           | \$ 0.052                                            |                                            | \$ -     | ENV            | \$ 0.052 |
|         |        |                     |                                                                   |                                     |                | CST           | \$ 0.174                                            |                                            | \$ -     | CST            | \$ 0.174 |
|         |        |                     |                                                                   |                                     |                | CEI           | \$ 0.017                                            |                                            | \$ -     | CEI            | \$ 0.017 |
| 70219   | Orange | Belle Isle          | Judge Rd<br><br>From: Daetwyler Dr<br>To: Conway Rd               | Widen from 2 to 4 Lanes             | 0.47           | PLN/PD&E      | \$ 1.222                                            |                                            | \$ -     | PLN/PD&E       | \$ 1.222 |
|         |        |                     |                                                                   |                                     |                | PE            | \$ 2.443                                            |                                            | \$ -     | PE             | \$ 2.443 |
|         |        |                     |                                                                   |                                     |                | ROW           | \$ 4.072                                            |                                            | \$ -     | ROW            | \$ 4.072 |
|         |        |                     |                                                                   |                                     |                | ENV           | \$ 0.172                                            |                                            | \$ -     | ENV            | \$ 0.172 |
|         |        |                     |                                                                   |                                     |                | CST           | \$ 8.143                                            |                                            | \$ -     | CST            | \$ 8.143 |
|         |        |                     |                                                                   |                                     |                | CEI           | \$ 0.814                                            |                                            | \$ -     | CEI            | \$ 0.814 |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                      | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|-----------------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                             |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70501   | Orange | Belle Isle          | Various Locations Throughout The City of Belle Isle<br><br>From: -<br>To: - | Resurfacing and Curbing | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |        |                     |                                                                             |                         |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |        |                     |                                                                             |                         |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |        |                     |                                                                             |                         |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |        |                     |                                                                             |                         |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |        |                     |                                                                             |                         |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |
| 70504   | Orange | Belle Isle          | Various Throughout the City of Belle Isle<br><br>From: -<br>To: -           | Sidewalk Replacements   | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |        |                     |                                                                             |                         |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |        |                     |                                                                             |                         |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |        |                     |                                                                             |                         |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |        |                     |                                                                             |                         |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |        |                     |                                                                             |                         |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-8 | City of Casselberry Springs Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Casselberry                          | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 0.736           | \$ 52.940      |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                          | Project Description                                                                                                                                                                                                                                                                                                       | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                 |                                                                                                                                                                                                                                                                                                                           |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90118   | Seminole | Casselberry         | Various ADA Transition Plan Improvements in Casselberry<br><br>From: -<br>To: - | Various ADA Improvements - Citywide                                                                                                                                                                                                                                                                                       | 0.00           |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                 |                                                                                                                                                                                                                                                                                                                           |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                 |                                                                                                                                                                                                                                                                                                                           |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                 |                                                                                                                                                                                                                                                                                                                           |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                 |                                                                                                                                                                                                                                                                                                                           |                | CST           | \$ 0.736                                                   | CST                                        | \$ 0.736 |                |          |
|         |          |                     |                                                                                 |                                                                                                                                                                                                                                                                                                                           |                |               |                                                            |                                            | \$ -     |                |          |
| 90063   | Seminole | Casselberry         | Avalon Blvd<br><br>From: Crystal Bowl Cir<br>To: Guinevere Dr                   | See City MAP#20 for alignment. Narrow Avalon and Canterbury to 20 ft to install 8-10 ft wide shared use path on the south/east side on Avalon and west side on Canterbury. Complements internal Dew Drop Park trail improvements by completing a trail loop. (Not on federal aid but shared use path should be eligible.) | 0.65           | PLN/PD&E      | \$ 0.169                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.169 |
|         |          |                     |                                                                                 |                                                                                                                                                                                                                                                                                                                           |                | PE            | \$ 0.506                                                   |                                            | \$ -     | PE             | \$ 0.506 |
|         |          |                     |                                                                                 |                                                                                                                                                                                                                                                                                                                           |                | ROW           | \$ 0.084                                                   |                                            | \$ -     | ROW            | \$ 0.084 |
|         |          |                     |                                                                                 |                                                                                                                                                                                                                                                                                                                           |                | ENV           | \$ 0.135                                                   |                                            | \$ -     | ENV            | \$ 0.135 |
|         |          |                     |                                                                                 |                                                                                                                                                                                                                                                                                                                           |                | CST           | \$ 1.686                                                   |                                            | \$ -     | CST            | \$ 1.686 |
|         |          |                     |                                                                                 |                                                                                                                                                                                                                                                                                                                           |                | CEI           | \$ 0.169                                                   |                                            | \$ -     | CEI            | \$ 0.169 |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                                                  | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90065   | Seminole | Casselberry         | Brittany Cir<br><br>From: Wilshire Dr<br>To: Laurel Way at Trail crossing (just east of Brittany Cir)   | See City MAP#18 for alignment. This project helps fill a critical gap in the existing Casselberry Greenway Trail. Narrow Brittany Circle to accommodate trail and help with traffic calming; may include raised midblock crossings, speed cushions, and additional safety/stripping improvements. Potential street parking and/or chincaning for more traffic calming. To also include improvements on Laurel between Brittany and trail crossing to the east. (Not on federal aid but trail should be eligible.) | 0.54           | PLN/PD&E      | \$ 0.162                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.162 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | PE            | \$ 0.486                                                   |                                            | \$ -     | PE             | \$ 0.486 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | ROW           | \$ 0.081                                                   |                                            | \$ -     | ROW            | \$ 0.081 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | ENV           | \$ 0.113                                                   |                                            | \$ -     | ENV            | \$ 0.113 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | CST           | \$ 1.619                                                   |                                            | \$ -     | CST            | \$ 1.619 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | CEI           | \$ 0.162                                                   |                                            | \$ -     | CEI            | \$ 0.162 |
| 90051   | Seminole | Casselberry         | Carriage Hill Cir<br><br>From: Marigold Rd<br>To: Oxford Rd                                             | Safety/Traffic Calming                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1.01           | PLN/PD&E      | \$ 0.197                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.197 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | PE            | \$ 0.263                                                   |                                            | \$ -     | PE             | \$ 0.263 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | ROW           | \$ 0.033                                                   |                                            | \$ -     | ROW            | \$ 0.033 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | ENV           | \$ 0.210                                                   |                                            | \$ -     | ENV            | \$ 0.210 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | CST           | \$ 0.657                                                   |                                            | \$ -     | CST            | \$ 0.657 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | CEI           | \$ 0.066                                                   |                                            | \$ -     | CEI            | \$ 0.066 |
| 90062   | Seminole | Casselberry         | Casselton Dr and Greencastle Blvd<br><br>From: Casselton Dr at SR 436<br>To: Casselton Dr at Island Run | See City MAP#22 for alignment. Casselton Dr and Greencastle Blvd - Phase 2. Complete street improvements to include lane narrowing/elimination and wider sidewalks for Greencastle Blvd, Casselton Dr from Greencastle to north terminus, and Casselton Dr from Blaine Terrace to SR 436. May also convert two existing Casselton crosswalks to raised crosswalks to better slow traffic. (Not on federal aid but sidewalks should be eligible.)                                                                  | 0.50           | PLN/PD&E      | \$ 0.149                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.149 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | PE            | \$ 0.446                                                   |                                            | \$ -     | PE             | \$ 0.446 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | ROW           | \$ 0.074                                                   |                                            | \$ -     | ROW            | \$ 0.074 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | ENV           | \$ 0.103                                                   |                                            | \$ -     | ENV            | \$ 0.103 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | CST           | \$ 1.485                                                   |                                            | \$ -     | CST            | \$ 1.485 |
|         |          |                     |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                | CEI           | \$ 0.149                                                   |                                            | \$ -     | CEI            | \$ 0.149 |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                                                                       | Project Description                                                                                                                                                                                                                                                                                                                                   | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s |
| 90067   | Seminole | Casselberry         | Crystal Bowl Cir<br><br>From: S Winter Park Dr (signalized intersection)<br>To: S Winter Park Dr (unsignalized intersection) | See City MAP#11 for alignment. Narrow Crystal Bowl to 20 ft to install 8-10 ft wide shared use path on the outside radius and potentially sidewalk on the inner radius. Includes Casselberry Greenway Trail improvements between Casselberry Elementary and Crystal Bowl Park. (Not on federal aid but shared use path/sidewalks should be eligible.) | 0.87           | PLN/PD&E      | \$ 0.147                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.147 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | PE            | \$ 0.294                                                      |                                               | \$ -     | PE             | \$ 0.294 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | ROW           | \$ 0.024                                                      |                                               | \$ -     | ROW            | \$ 0.024 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | ENV           | \$ 0.180                                                      |                                               | \$ -     | ENV            | \$ 0.180 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | CST           | \$ 0.490                                                      |                                               | \$ -     | CST            | \$ 0.490 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | CEI           | \$ 0.049                                                      |                                               | \$ -     | CEI            | \$ 0.049 |
| 90048   | Seminole | Casselberry         | Cypress Wy<br><br>From: Melody Ln<br>To: US 17/92                                                                            | Safety/Traffic Calming                                                                                                                                                                                                                                                                                                                                | 0.86           | PLN/PD&E      | \$ 0.167                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.167 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | PE            | \$ 0.223                                                      |                                               | \$ -     | PE             | \$ 0.223 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | ROW           | \$ 0.028                                                      |                                               | \$ -     | ROW            | \$ 0.028 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | ENV           | \$ 0.179                                                      |                                               | \$ -     | ENV            | \$ 0.179 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | CST           | \$ 0.558                                                      |                                               | \$ -     | CST            | \$ 0.558 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | CEI           | \$ 0.056                                                      |                                               | \$ -     | CEI            | \$ 0.056 |
| 90053   | Seminole | Casselberry         | Derbyshire Rd<br><br>From: Brookside Rd<br>To: SR 436                                                                        | Trail/Sidewalk                                                                                                                                                                                                                                                                                                                                        | 0.53           | PLN/PD&E      | \$ 0.089                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.089 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | PE            | \$ 0.179                                                      |                                               | \$ -     | PE             | \$ 0.179 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | ROW           | \$ 0.015                                                      |                                               | \$ -     | ROW            | \$ 0.015 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | ENV           | \$ 0.109                                                      |                                               | \$ -     | ENV            | \$ 0.109 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | CST           | \$ 0.298                                                      |                                               | \$ -     | CST            | \$ 0.298 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | CEI           | \$ 0.030                                                      |                                               | \$ -     | CEI            | \$ 0.030 |
| 90102   | Seminole | Casselberry         | Eagle Cir<br><br>From: S Eagle Cir<br>To: Eagle Blvd                                                                         | Operational / Safety                                                                                                                                                                                                                                                                                                                                  | 2.14           |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | PE            | \$ 0.201                                                      |                                               | \$ -     | PE             | \$ 0.201 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | ENV           | \$ 0.443                                                      |                                               | \$ -     | ENV            | \$ 0.443 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | CST           | \$ 1.004                                                      |                                               | \$ -     | CST            | \$ 1.004 |
|         |          |                     |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                       |                | CEI           | \$ 0.151                                                      |                                               | \$ -     | CEI            | \$ 0.151 |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                                                                                         | Project Description                                                                                                                                                                                                                                                                                                               | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s |
| 90105   | Seminole | Casselberry         | Kewannee Tr<br>From: Seminole / Orange CL<br>To: Derbyshire Rd                                                                                 | Operational / Safety                                                                                                                                                                                                                                                                                                              | 0.03           |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | PE            | \$ 0.003                                                      |                                               | \$ -     | PE             | \$ 0.003 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                |               |                                                               |                                               | \$ -     |                |          |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | ENV           | \$ 0.006                                                      |                                               | \$ -     | ENV            | \$ 0.006 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | CST           | \$ 0.014                                                      |                                               | \$ -     | CST            | \$ 0.014 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | CEI           | \$ 0.002                                                      |                                               | \$ -     | CEI            | \$ 0.002 |
| 90054   | Seminole | Casselberry         | Lake Dr/Seminola Blvd<br>From: Park Dr<br>To: Murphy Rd                                                                                        | Trail/Sidewalk                                                                                                                                                                                                                                                                                                                    | 0.54           | PLN/PD&E      | \$ 0.091                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.091 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | PE            | \$ 0.183                                                      |                                               | \$ -     | PE             | \$ 0.183 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | ROW           | \$ 0.015                                                      |                                               | \$ -     | ROW            | \$ 0.015 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | ENV           | \$ 0.112                                                      |                                               | \$ -     | ENV            | \$ 0.112 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | CST           | \$ 0.304                                                      |                                               | \$ -     | CST            | \$ 0.304 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | CEI           | \$ 0.030                                                      |                                               | \$ -     | CEI            | \$ 0.030 |
| 90052   | Seminole | Casselberry         | Lake Howell Rd<br>From: Howell Branch Rd<br>To: Forest Glen Ct                                                                                 | Trail/Sidewalk                                                                                                                                                                                                                                                                                                                    | 0.70           | PLN/PD&E      | \$ 0.118                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.118 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | PE            | \$ 0.237                                                      |                                               | \$ -     | PE             | \$ 0.237 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | ROW           | \$ 0.020                                                      |                                               | \$ -     | ROW            | \$ 0.020 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | ENV           | \$ 0.145                                                      |                                               | \$ -     | ENV            | \$ 0.145 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | CST           | \$ 0.395                                                      |                                               | \$ -     | CST            | \$ 0.395 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | CEI           | \$ 0.039                                                      |                                               | \$ -     | CEI            | \$ 0.039 |
| 90064   | Seminole | Casselberry         | Lake Kathryn Cir, Wil O Wik Dr, and Gee Creek Ln<br>From: Lake Kathryn Cir just south of Holly Hill Dr<br>To: Gee Creek Ln at N Winter Park Dr | See City MAP#19 for alignment. Lake Kathryn to Gee Creek Trail. Shared use path/trail from Lake Kathryn Cir to N Winter Park Dr via City property and right of way, including pedestrian bridge over Gee Creek to connect Sundown Trl to Gee Creek Ln. (Not on federal aid except N Winter Park Dr but trail should be eligible.) | 0.65           | PLN/PD&E      | \$ 0.183                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.183 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | PE            | \$ 0.733                                                      |                                               | \$ -     | PE             | \$ 0.733 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | ROW           | \$ 0.458                                                      |                                               | \$ -     | ROW            | \$ 0.458 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | ENV           | \$ 0.135                                                      |                                               | \$ -     | ENV            | \$ 0.135 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | CST           | \$ 9.156                                                      |                                               | \$ -     | CST            | \$ 9.156 |
|         |          |                     |                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                   |                | CEI           | \$ 0.916                                                      |                                               | \$ -     | CEI            | \$ 0.916 |



| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                                                                | Project Description                                                                                                                                                                                                                                                         | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90032   | Seminole | Casselberry         | Lemon Lane Extension<br><br>From: Anchor Road<br>To: US 17/92                                                         | Complete Streets                                                                                                                                                                                                                                                            | 0.41           | PLN/PD&E      | \$ 0.084                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.084 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | PE            | \$ 0.253                                                   |                                            | \$ -     | PE             | \$ 0.253 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | ROW           | \$ 0.042                                                   |                                            | \$ -     | ROW            | \$ 0.042 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | ENV           | \$ 0.085                                                   |                                            | \$ -     | ENV            | \$ 0.085 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | CST           | \$ 0.843                                                   |                                            | \$ -     | CST            | \$ 0.843 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | CEI           | \$ 0.084                                                   |                                            | \$ -     | CEI            | \$ 0.084 |
| 90070   | Seminole | Casselberry         | Murphy Rd<br><br>From: Seminola Blvd<br>To: 7th St at N Winter Park Dr                                                | See City MAP#4 for approx alignment. Northeast Casselberry Trail. Trail connection linking Murphy Rd at Seminola Blvd to 7th St at N Winter Park Dr via City-owned property (portion in Winter Springs). Murphy Rd not on federal aid but trail should be eligible.         | 0.84           | PLN/PD&E      | \$ 0.141                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.141 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | PE            | \$ 0.282                                                   |                                            | \$ -     | PE             | \$ 0.282 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | ROW           | \$ 0.024                                                   |                                            | \$ -     | ROW            | \$ 0.024 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | ENV           | \$ 0.173                                                   |                                            | \$ -     | ENV            | \$ 0.173 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | CST           | \$ 0.471                                                   |                                            | \$ -     | CST            | \$ 0.471 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | CEI           | \$ 0.047                                                   |                                            | \$ -     | CEI            | \$ 0.047 |
| 90075   | Seminole | Casselberry         | N Triplet Lake Drive & Oakwood Dr<br><br>From: Oakwood Dr at N Sunset Dr<br>To: N Triplet Lake Dr at N Winter Park Dr | See City MAP#3 for alignment. Complete street improvements including wide sidewalks. Generally narrow Oakwood Dr and N Triplet Lk Dr by 2-4 ft down to 20 ft and widen existing sidewalks to 7-10ft w/o raised curb. (Not on federal aid but sidewalks should be eligible.) | 1.05           | PLN/PD&E      | \$ 0.313                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.313 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | PE            | \$ 0.938                                                   |                                            | \$ -     | PE             | \$ 0.938 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | ROW           | \$ 0.156                                                   |                                            | \$ -     | ROW            | \$ 0.156 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | ENV           | \$ 0.218                                                   |                                            | \$ -     | ENV            | \$ 0.218 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | CST           | \$ 3.125                                                   |                                            | \$ -     | CST            | \$ 3.125 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | CEI           | \$ 0.313                                                   |                                            | \$ -     | CEI            | \$ 0.313 |
| 90047   | Seminole | Casselberry         | Osceola Trl<br><br>From: Gee Creek Ln<br>To: Gee Creek Ln                                                             | Safety/Traffic Calming                                                                                                                                                                                                                                                      | 1.10           | PLN/PD&E      | \$ 0.214                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.214 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | PE            | \$ 0.285                                                   |                                            | \$ -     | PE             | \$ 0.285 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | ROW           | \$ 0.036                                                   |                                            | \$ -     | ROW            | \$ 0.036 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | ENV           | \$ 0.228                                                   |                                            | \$ -     | ENV            | \$ 0.228 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | CST           | \$ 0.713                                                   |                                            | \$ -     | CST            | \$ 0.713 |
|         |          |                     |                                                                                                                       |                                                                                                                                                                                                                                                                             |                | CEI           | \$ 0.071                                                   |                                            | \$ -     | CEI            | \$ 0.071 |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                         | Project Description                                                                                                                                                                                                                                                                                                                                                                                        | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90050   | Seminole | Casselberry         | Overbrook Dr<br><br>From: Southcot Dr<br>To: Triplet Lake Dr   | Safety/Traffic Calming                                                                                                                                                                                                                                                                                                                                                                                     | 0.45           | PLN/PD&E      | \$ 0.087                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.087 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | PE            | \$ 0.115                                                   |                                            | \$ -     | PE             | \$ 0.115 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | ROW           | \$ 0.014                                                   |                                            | \$ -     | ROW            | \$ 0.014 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | ENV           | \$ 0.092                                                   |                                            | \$ -     | ENV            | \$ 0.092 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | CST           | \$ 0.288                                                   |                                            | \$ -     | CST            | \$ 0.288 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | CEI           | \$ 0.029                                                   |                                            | \$ -     | CEI            | \$ 0.029 |
| 90049   | Seminole | Casselberry         | Piney Ridge Rd<br><br>From: Ascension Dr<br>To: Existing Trail | Trail/Sidewalk                                                                                                                                                                                                                                                                                                                                                                                             | 0.32           | PLN/PD&E      | \$ 0.054                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.054 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | PE            | \$ 0.108                                                   |                                            | \$ -     | PE             | \$ 0.108 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | ROW           | \$ 0.009                                                   |                                            | \$ -     | ROW            | \$ 0.009 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | ENV           | \$ 0.066                                                   |                                            | \$ -     | ENV            | \$ 0.066 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | CST           | \$ 0.180                                                   |                                            | \$ -     | CST            | \$ 0.180 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | CEI           | \$ 0.018                                                   |                                            | \$ -     | CEI            | \$ 0.018 |
| 90066   | Seminole | Casselberry         | Sausalito Blvd<br><br>From: SR 436<br>To: San Pablo Ave        | See City MAP#12 for alignment. Complete street improvements to potentially include lane elimination, roadway narrowing, crosswalks, speed cushions, additional and/or wider sidewalks, and drainage improvements. (Not on federal aid but sidewalks should be eligible.)                                                                                                                                   | 0.58           | PLN/PD&E      | \$ 0.630                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.630 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | PE            | \$ 1.891                                                   |                                            | \$ -     | PE             | \$ 1.891 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | ROW           | \$ 0.315                                                   |                                            | \$ -     | ROW            | \$ 0.315 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | ENV           | \$ 0.119                                                   |                                            | \$ -     | ENV            | \$ 0.119 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | CST           | \$ 6.302                                                   |                                            | \$ -     | CST            | \$ 6.302 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | CEI           | \$ 0.630                                                   |                                            | \$ -     | CEI            | \$ 0.630 |
| 90077   | Seminole | Casselberry         | Wilshire Dr<br><br>From: S Winter Park Dr<br>To: Brittany Cir  | See City MAP#6 for alignment. This project helps fill a critical gap in the existing Casselberry Greenway Trail. Complete Street Improvements to include lane narrowing to accommodate trail on Wilshire Dr from Mark David to Brittany and on Mark David from Wirz Park to Wilshire Dr. Bike lanes on Wilshire Dr from S Winter Park Dr to Mark David. (Not on federal aid but trail should be eligible.) | 0.59           | PLN/PD&E      | \$ 0.175                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.175 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | PE            | \$ 0.524                                                   |                                            | \$ -     | PE             | \$ 0.524 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | ROW           | \$ 0.087                                                   |                                            | \$ -     | ROW            | \$ 0.087 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | ENV           | \$ 0.122                                                   |                                            | \$ -     | ENV            | \$ 0.122 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | CST           | \$ 1.747                                                   |                                            | \$ -     | CST            | \$ 1.747 |
|         |          |                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                            |                | CEI           | \$ 0.175                                                   |                                            | \$ -     | CEI            | \$ 0.175 |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                      | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|-------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                             |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90005   | Seminole | Casselberry         | Wirz Park Area<br><br>From: Wirz Park<br>To: Snug Harbor Dr | Proposed Trail      | 1.09           | PLN/PD&E      | \$ 0.324                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.324 |
|         |          |                     |                                                             |                     |                | PE            | \$ 0.648                                                   |                                            | \$ -     | PE             | \$ 0.648 |
|         |          |                     |                                                             |                     |                | ROW           | \$ 0.054                                                   |                                            | \$ -     | ROW            | \$ 0.054 |
|         |          |                     |                                                             |                     |                | ENV           | \$ 0.397                                                   |                                            | \$ -     | ENV            | \$ 0.397 |
|         |          |                     |                                                             |                     |                | CST           | \$ 1.079                                                   |                                            | \$ -     | CST            | \$ 1.079 |
|         |          |                     |                                                             |                     |                | CEI           | \$ 0.108                                                   |                                            | \$ -     | CEI            | \$ 0.108 |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-9 | City of Kissimmee Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Kissimmee                            | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 18.255          | \$ 116.443     |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                     | Project Description              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|------------------------------------------------------------|----------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                            |                                  |                |               |                                                     | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80122   | Osceola | Kissimmee           | ADA Compliance Program - Kissimmee<br><br>From: -<br>To: - | Improvements - Various Locations | 0.00           |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                                  |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                                  |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                                  |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                                  |                | CST           | \$ 1.000                                            | CST                                        | \$ 1.000 |                |          |
| 80119   | Osceola | Osceola County      | Den John Ln.<br><br>From: Mill Slough Ave<br>To: -         | Replace Traffic Signal           | 0.00           |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                                  |                | PE            | \$ 0.350                                            | PE                                         | \$ 0.350 |                |          |
|         |         |                     |                                                            |                                  |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                                  |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                                  |                | CST           | \$ 0.900                                            | CST                                        | \$ 0.900 |                |          |
| 80120   | Osceola | Osceola County      | Dyer Blvd. / Ball Park Rd.<br><br>From:<br>To: -           | Construct New Traffic Signal     | 0.00           |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                                  |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                                  |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                                  |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                                  |                | CST           | \$ 0.780                                            | CST                                        | \$ 0.780 |                |          |
|         |         |                     |                                                            |                                  |                |               |                                                     |                                            | \$ -     |                |          |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                     | Project Description    | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|------------------------------------------------------------|------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                            |                        |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80121   | Osceola | Kissimmee           | Mann St. Extension<br><br>From: Hill St<br>To: MLK Jr Blvd | Extension of the Road  | 0.14           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                        |                | PE            | \$ 0.205                                                   | PE                                         | \$ 0.075 |                |          |
|         |         |                     |                                                            |                        |                | ROW           | \$ 0.500                                                   | ROW                                        | \$ 1.500 |                |          |
|         |         |                     |                                                            |                        |                | ENV           | \$ -                                                       |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                        |                | CST           | \$ 1.500                                                   | CST                                        | \$ 1.500 |                |          |
|         |         |                     |                                                            |                        |                | CEI           | \$ -                                                       |                                            | \$ -     |                |          |
| 80115   | Osceola | Osceola County      | Thacker Ave.<br><br>From: Patrick St<br>To: -              | Replace Traffic Signal | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                        |                | PE            | \$ 0.100                                                   | PE                                         | \$ 0.350 |                |          |
|         |         |                     |                                                            |                        |                | ROW           | \$ -                                                       |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                        |                | ENV           | \$ -                                                       |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                        |                | CST           | \$ 0.900                                                   | CST                                        | \$ 0.900 |                |          |
|         |         |                     |                                                            |                        |                | CEI           | \$ -                                                       |                                            | \$ -     |                |          |
| 80116   | Osceola | Osceola County      | Thacker Ave.<br><br>From: Oak St<br>To: -                  | Replace Traffic Signal | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                        |                | PE            | \$ 0.100                                                   | PE                                         | \$ 0.350 |                |          |
|         |         |                     |                                                            |                        |                | ROW           | \$ -                                                       |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                        |                | ENV           | \$ -                                                       |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                        |                | CST           | \$ 0.900                                                   | CST                                        | \$ 0.900 |                |          |
|         |         |                     |                                                            |                        |                | CEI           | \$ -                                                       |                                            | \$ -     |                |          |
| 80118   | Osceola | Osceola County      | Thacker Ave.<br><br>From: Mabbette St<br>To: -             | Replace Traffic Signal | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                        |                | PE            | \$ 0.100                                                   | PE                                         | \$ 0.350 |                |          |
|         |         |                     |                                                            |                        |                | ROW           | \$ -                                                       |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                        |                | ENV           | \$ -                                                       |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                        |                | CST           | \$ 0.900                                                   | CST                                        | \$ 0.900 |                |          |
|         |         |                     |                                                            |                        |                | CEI           | \$ -                                                       |                                            | \$ -     |                |          |
| EC168   | Osceola | Kissimmee           | Hoagland Blvd.<br><br>From: US 192<br>To: Donnegan Ave.    | Widen to 4-Lanes       | 1.00           | PLN/PD&E      | \$ 1.000                                                   | PLN/PD&E                                   | \$ 1.000 |                |          |
|         |         |                     |                                                            |                        |                | PE            | \$ 1.000                                                   | PE                                         | \$ 1.000 |                |          |
|         |         |                     |                                                            |                        |                | ROW           | \$ 2.000                                                   | ROW                                        | \$ 2.000 |                |          |
|         |         |                     |                                                            |                        |                |               |                                                            |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                        |                |               |                                                            |                                            | \$ -     |                |          |
|         |         |                     |                                                            |                        |                |               |                                                            |                                            | \$ -     |                |          |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                                         | Project Description                                                                                                                                                                                                                                                                                                                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|---------|---------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| EC169   | Osceola | Kissimmee           | Kissimmee Unpaved Streets<br><br>From: Sunny St./Thacker Ave.<br>To: W. Ernest St./Jenkins St. | Sunny St. & Roffe St.                                                                                                                                                                                                                                                                                                                                   | 0.50           |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                | PE            | \$ 0.500                                                   | PE                                         | \$ 0.500 |                |           |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                | CST           | \$ 3.900                                                   | CST                                        | \$ 3.900 |                |           |
| 80072   | Osceola | Kissimmee           | Central Ave<br><br>From: Vine St<br>To: Jackson St                                             | Operational / Safety                                                                                                                                                                                                                                                                                                                                    | 1.25           |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                | PE            | \$ 0.117                                                   |                                            | \$ -     | PE             | \$ 0.117  |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                | ENV           | \$ 0.259                                                   |                                            | \$ -     | ENV            | \$ 0.259  |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                | CST           | \$ 0.587                                                   |                                            | \$ -     | CST            | \$ 0.587  |
| 80129   | Osceola | Kissimmee           | Columbia Ave<br><br>From: Hoagland Blvd<br>To: Central Ave                                     | Complete Streets project. The section of roadway is located on the CRA area and is planned to be the multimodal option to the US 192 Vine Street. Creation of a multi modal corridor , improve pavement surface, addition of bike lane, and ADA improvements. Enhance pedestrian lighting, bus stop shelters, landscaped medians and sidewalk widening. | 2.30           |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                | PE            | \$ 2.900                                                   |                                            | \$ -     | PE             | \$ 2.900  |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                | CST           | \$ 29.000                                                  |                                            | \$ -     | CST            | \$ 29.000 |
| 80073   | Osceola | Kissimmee           | Donegan Ave<br><br>From: John Young Pkwy<br>To: N Orange Blossom Trl                           | Operational / Safety                                                                                                                                                                                                                                                                                                                                    | 0.75           |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                | PE            | \$ 0.071                                                   |                                            | \$ -     | PE             | \$ 0.071  |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                | ENV           | \$ 0.156                                                   |                                            | \$ -     | ENV            | \$ 0.156  |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                | CST           | \$ 0.354                                                   |                                            | \$ -     | CST            | \$ 0.354  |
|         |         |                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                         |                | CEI           | \$ 0.053                                                   |                                            | \$ -     | CEI            | \$ 0.053  |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                              | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|---------|---------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 80078   | Osceola | Kissimmee           | Emmett St / Main St<br>From: John Young Pkwy<br>To: US 192          | Complete Streets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1.47           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | PE            | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | CST           | \$ 9.000                                                   |                                            | \$ -     | CST            | \$ 9.000  |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | CEI           | \$ 0.578                                                   |                                            | \$ -     | CEI            | \$ 0.578  |
| 80114   | Osceola | Kissimmee           | Hoagland Blvd.<br>From: US 192<br>To: Donnegan Ave                  | Widen to 4-Lanes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1.00           | PLN/PD&E      | \$ 2.577                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.577  |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | PE            | \$ 5.154                                                   |                                            | \$ -     | PE             | \$ 5.154  |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | ROW           | \$ 8.590                                                   |                                            | \$ -     | ROW            | \$ 8.590  |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | ENV           | \$ 0.363                                                   |                                            | \$ -     | ENV            | \$ 0.363  |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | CST           | \$ 17.180                                                  |                                            | \$ -     | CST            | \$ 17.180 |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | CEI           | \$ 1.718                                                   |                                            | \$ -     | CEI            | \$ 1.718  |
| 80077   | Osceola | Kissimmee           | N Central Ave<br>From: Vine St / US 192<br>To: W Columbia Ave       | The project will be Phase I of the Central Avenue Project. The project will include connectivity to existing bike facilities and connectivity to medical services in the area.                                                                                                                                                                                                                                                                                                                                          | 0.25           | PLN/PD&E      | \$ 0.300                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.300  |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | PE            | \$ 0.300                                                   |                                            | \$ -     | PE             | \$ 0.300  |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | CST           | \$ 2.206                                                   |                                            | \$ -     | CST            | \$ 2.206  |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | CEI           | \$ 0.221                                                   |                                            | \$ -     | CEI            | \$ 0.221  |
| 80075   | Osceola | Kissimmee           | N Central Ave<br>From: Martin Luther King Blvd<br>To: W Donegan Ave | The project will be Phase III of the Central Avenue Project. It will be a complete Streets project. The new limits will be from Columbia Ave to West Donegan Ave.. This Complete Streets project will be 0.75 miles long and include pedestrian and bicycles accomodation and a possible peanut roundabout at Park Place and Central Ave . The new limits will be from Columbia Ave to Donegan Ave. The project will include connectivity to existing bike facilities and connectivity to medical services in the area. | 1.51           | PLN/PD&E      | \$ 1.600                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.600  |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | PE            | \$ 1.600                                                   |                                            | \$ -     | PE             | \$ 1.600  |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | ROW           | \$ 0.220                                                   |                                            | \$ -     | ROW            | \$ 0.220  |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | ENV           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | CST           | \$ 21.200                                                  |                                            | \$ -     | CST            | \$ 21.200 |
|         |         |                     |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                | CEI           | \$ 2.120                                                   |                                            | \$ -     | CEI            | \$ 2.120  |

| MTP ID# | County  | Implementing Agency        | Facility Name & Limits                                                                          | Project Description                                                                                                                                                                                               | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|----------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|----------|
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s |
| 80076   | Osceola | Kissimmee                  | N Central Ave, Dakin Ave<br><br>From: Dakin Ave, Church St<br>To: Vine St / US 192, Central Ave | The project will be Phase II of the Central Avenue Project. This section is about 0.52 Miles. The project will include connectivity to existing bike facilities and connectivity to medical services in the area. | 0.71           | PLN/PD&E      | \$ 0.300                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.300 |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | PE            | \$ 0.300                                                      |                                               | \$ -     | PE             | \$ 0.300 |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | ROW           | \$ -                                                          |                                               | \$ -     |                |          |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | ENV           | \$ -                                                          |                                               | \$ -     |                |          |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | CST           | \$ 1.942                                                      |                                               | \$ -     | CST            | \$ 1.942 |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | CEI           | \$ 0.195                                                      |                                               | \$ -     | CEI            | \$ 0.195 |
| 80065   | Osceola | Kissimmee                  | Old Dixie Hwy<br><br>From: US 192/441 / Vine St<br>To: Carroll St                               | ITS/Technology                                                                                                                                                                                                    | 1.52           | PLN/PD&E      | \$ -                                                          |                                               | \$ -     |                |          |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | PE            | \$ 0.143                                                      |                                               | \$ -     | PE             | \$ 0.143 |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | ROW           | \$ -                                                          |                                               | \$ -     |                |          |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | ENV           | \$ 0.314                                                      |                                               | \$ -     | ENV            | \$ 0.314 |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | CST           | \$ 0.713                                                      |                                               | \$ -     | CST            | \$ 0.713 |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | CEI           | \$ 0.107                                                      |                                               | \$ -     | CEI            | \$ 0.107 |
| 80060   | Osceola | Kissimmee / Osceola County | Osceola Pkwy<br><br>From: US 17/92/441 / Orange Blossom Trl<br>To: SR 91 / Florida's Tpke       | Advanced ITS for Operational / Safety (Freight Bottleneck) improvements                                                                                                                                           | 1.56           | PLN/PD&E      | \$ -                                                          |                                               | \$ -     |                |          |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | PE            | \$ 0.103                                                      |                                               | \$ -     | PE             | \$ 0.103 |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | ROW           | \$ -                                                          |                                               | \$ -     |                |          |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | ENV           | \$ 0.323                                                      |                                               | \$ -     | ENV            | \$ 0.323 |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | CST           | \$ 0.514                                                      |                                               | \$ -     | CST            | \$ 0.514 |
|         |         |                            |                                                                                                 |                                                                                                                                                                                                                   |                | CEI           | \$ 0.077                                                      |                                               | \$ -     | CEI            | \$ 0.077 |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.



**Table Q-10 | City of Lake Mary Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Lake Mary                            | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ -               | \$ 27.793      |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                            | Project Description                                                                                                                                                                                                                          | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|----------|---------------------|-------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |          |                     |                                                                   |                                                                                                                                                                                                                                              |                |               |                                                     | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 90019   | Seminole | Lake Mary           | Rinehart Rd<br>From: Lake Mary Blvd<br>To: CR 46A                 | Intersection and Roadway Improvements                                                                                                                                                                                                        | 2.09           | PLN/PD&E      | \$ 1.648                                            |                                            | \$ -     | PLN/PD&E       | \$ 1.648  |
|         |          |                     |                                                                   |                                                                                                                                                                                                                                              |                | PE            | \$ 4.944                                            |                                            | \$ -     | PE             | \$ 4.944  |
|         |          |                     |                                                                   |                                                                                                                                                                                                                                              |                | ROW           | \$ 0.824                                            |                                            | \$ -     | ROW            | \$ 0.824  |
|         |          |                     |                                                                   |                                                                                                                                                                                                                                              |                | ENV           | \$ 0.867                                            |                                            | \$ -     | ENV            | \$ 0.867  |
|         |          |                     |                                                                   |                                                                                                                                                                                                                                              |                | CST           | \$ 16.478                                           |                                            | \$ -     | CST            | \$ 16.478 |
|         |          |                     |                                                                   |                                                                                                                                                                                                                                              |                | CEI           | \$ 1.648                                            |                                            | \$ -     | CEI            | \$ 1.648  |
| 90140   | Seminole | Lake Mary           | Washington Ave.<br>From: S. 3rd St.<br>To: Longwood Lake Mary Rd. | Safety improvements to manage speed and increase pedestrian safety. Traffic calming and sidewalks, add refuge islands, speed cushions, increased crosswalk density, landscaped buffer, raised crosswalk, and paint/plastic mini roundabouts. | 0.79           | PLN/PD&E      | \$ 0.191                                            |                                            | \$ -     | PLN/PD&E       | \$ 0.191  |
|         |          |                     |                                                                   |                                                                                                                                                                                                                                              |                | PE            | \$ 0.255                                            |                                            | \$ -     | PE             | \$ 0.255  |
|         |          |                     |                                                                   |                                                                                                                                                                                                                                              |                | ROW           | \$ 0.032                                            |                                            | \$ -     | ROW            | \$ 0.032  |
|         |          |                     |                                                                   |                                                                                                                                                                                                                                              |                | ENV           | \$ 0.204                                            |                                            | \$ -     | ENV            | \$ 0.204  |
|         |          |                     |                                                                   |                                                                                                                                                                                                                                              |                | CST           | \$ 0.638                                            |                                            | \$ -     | CST            | \$ 0.638  |
|         |          |                     |                                                                   |                                                                                                                                                                                                                                              |                | CEI           | \$ 0.064                                            |                                            | \$ -     | CEI            | \$ 0.064  |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

**Table Q-11 | City of Longwood Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Longwood                             | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 3.262           | \$ 21.106      |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                                       | Project Description                | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|----------------------------------------------------------------------------------------------|------------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                              |                                    |                |               |                                                     | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| EC173   | Seminole | Longwood            | Bennett Dr. Drainage Improvements<br><br>From: S. of Poyner Dr.<br>To: N of Lake Bennett Ct. | Add Stormwater Infrastructure      | 0.00           |               |                                                     |                                            | \$ -     |                |          |
|         |          |                     |                                                                                              |                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |          |                     |                                                                                              |                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |          |                     |                                                                                              |                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |          |                     |                                                                                              |                                    |                | CST           | \$ 0.100                                            | CST                                        | \$ 0.100 |                |          |
| EC172   | Seminole | Longwood            | Longwood Elementary Sidewalks<br><br>From: Orange Ave.<br>To: Logan Ave.                     | Add Sidewalk                       | 2.50           |               |                                                     |                                            | \$ -     |                |          |
|         |          |                     |                                                                                              |                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |          |                     |                                                                                              |                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |          |                     |                                                                                              |                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |          |                     |                                                                                              |                                    |                | CST           | \$ 0.537                                            | CST                                        | \$ 0.537 |                |          |
| EC176   | Seminole | Longwood            | Oxford Rd. Pedestrian Path<br><br>From: Wildmere Ave.<br>To: Bistline Ave.                   | Const. Ped. Path on W side of Road | 0.00           |               |                                                     |                                            | \$ -     |                |          |
|         |          |                     |                                                                                              |                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |          |                     |                                                                                              |                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |          |                     |                                                                                              |                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |          |                     |                                                                                              |                                    |                | CST           | \$ 0.225                                            | CST                                        | \$ 0.225 |                |          |
|         |          |                     |                                                                                              |                                    |                |               |                                                     |                                            | \$ -     |                |          |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                         | Project Description                           | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|--------------------------------------------------------------------------------|-----------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                |                                               |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| EC174   | Seminole | Longwood            | Residential Sidewalk Construction<br><br>From: -<br>To: -                      | Construct and Replace Sidewalks               | 0.00           |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                | CST           | \$ 0.750                                                   | CST                                        | \$ 0.750 |                |          |
| EC170   | Seminole | Longwood            | Ronald Reagan Blvd. Complete Street<br><br>From: Bay Ave.<br>To: Palmetto Ave. | Install hardscape and landscape with lighting | 0.26           |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                | CST           | \$ 1.300                                                   | CST                                        | \$ 1.300 |                |          |
| EC171   | Seminole | Longwood            | S. Grant St. Sidewalk<br><br>From: Dog Track Rd.<br>To: Pinta Pl.              | 5' Sidewalk on W side of road                 | 1.80           |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                | CST           | \$ 0.200                                                   | CST                                        | \$ 0.200 |                |          |
| EC175   | Seminole | Longwood            | Traffic Calming Initiative<br><br>From: -<br>To: -                             | Add Traffic Calmin Measures on Local Streets  | 0.00           | PLN/PD&E      | \$ 0.050                                                   | PLN/PD&E                                   | \$ 0.050 |                |          |
|         |          |                     |                                                                                |                                               |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                |                                               |                | CST           | \$ 0.100                                                   | CST                                        | \$ 0.100 |                |          |
| 90033   | Seminole | Longwood            | Dog Track Rd<br><br>From: Ronald Reagan Blvd<br>To: US 17/92                   | Pedestrian and Safety Improvements            | 0.74           | PLN/PD&E      | \$ 0.143                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.143 |
|         |          |                     |                                                                                |                                               |                | PE            | \$ 0.191                                                   |                                            | \$ -     | PE             | \$ 0.191 |
|         |          |                     |                                                                                |                                               |                | ROW           | \$ 0.024                                                   |                                            | \$ -     | ROW            | \$ 0.024 |
|         |          |                     |                                                                                |                                               |                | ENV           | \$ 0.153                                                   |                                            | \$ -     | ENV            | \$ 0.153 |
|         |          |                     |                                                                                |                                               |                | CST           | \$ 0.477                                                   |                                            | \$ -     | CST            | \$ 0.477 |
|         |          |                     |                                                                                |                                               |                | CEI           | \$ 0.048                                                   |                                            | \$ -     | CEI            | \$ 0.048 |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                         | Project Description                                                                                                                                              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|--------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                |                                                                                                                                                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90141   | Seminole | Longwood            | N. Ronald Reagan Blvd<br><br>From: Palmetto Ave<br>To: Bay Meadows Rd.         | Complete Street improvements                                                                                                                                     | 1.30           | PLN/PD&E      | \$ 0.337                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.337 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | PE            | \$ 1.012                                                   |                                            | \$ -     | PE             | \$ 1.012 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | ROW           | \$ 0.169                                                   |                                            | \$ -     | ROW            | \$ 0.169 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | ENV           | \$ 0.270                                                   |                                            | \$ -     | ENV            | \$ 0.270 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | CST           | \$ 3.372                                                   |                                            | \$ -     | CST            | \$ 3.372 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | CEI           | \$ 0.337                                                   |                                            | \$ -     | CEI            | \$ 0.337 |
| 90080   | Seminole | Longwood            | New Roadway<br><br>From: Bennett Dr<br>To: Savage Ct                           | New Roadway alignment to Allow for secondary connection to SR 434 From city's industrial Park area. Will reduce congestion at intersection of SR 434 and CR 427. | 0.50           | PLN/PD&E      | \$ 0.569                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.569 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | PE            | \$ 1.137                                                   |                                            | \$ -     | PE             | \$ 1.137 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | ROW           | \$ 1.896                                                   |                                            | \$ -     | ROW            | \$ 1.896 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | ENV           | \$ 0.104                                                   |                                            | \$ -     | ENV            | \$ 0.104 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | CST           | \$ 3.791                                                   |                                            | \$ -     | CST            | \$ 3.791 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | CEI           | \$ 0.379                                                   |                                            | \$ -     | CEI            | \$ 0.379 |
| 90142   | Seminole | Longwood            | Rangeline Rd<br><br>From: SR 434<br>To: E.E. Williamson Rd / Longwood Hills Rd | Add Bike Lanes or Multi use path                                                                                                                                 | 1.10           | PLN/PD&E      | \$ 0.146                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.146 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | PE            | \$ 0.874                                                   |                                            | \$ -     | PE             | \$ 0.874 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | ROW           | \$ 0.146                                                   |                                            | \$ -     | ROW            | \$ 0.146 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | ENV           | \$ 0.342                                                   |                                            | \$ -     | ENV            | \$ 0.342 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | CST           | \$ 2.912                                                   |                                            | \$ -     | CST            | \$ 2.912 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | CEI           | \$ 0.291                                                   |                                            | \$ -     | CEI            | \$ 0.291 |
| 90079   | Seminole | Longwood            | S. Grant St<br><br>From: Marvin Ave<br>To: SR 434                              | Add sidewalk on missing side of roadway. In future this roadway will be requested to be changed to a Minor Collector.                                            | 0.50           | PLN/PD&E      | \$ 0.015                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.015 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | PE            | \$ 0.076                                                   |                                            | \$ -     | PE             | \$ 0.076 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | ROW           | \$ 0.008                                                   |                                            | \$ -     | ROW            | \$ 0.008 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | ENV           | \$ 0.104                                                   |                                            | \$ -     | ENV            | \$ 0.104 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | CST           | \$ 0.152                                                   |                                            | \$ -     | CST            | \$ 0.152 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | CEI           | \$ 0.015                                                   |                                            | \$ -     | CEI            | \$ 0.015 |
| 90143   | Seminole | Longwood            | S. Ronald Reagan Blvd<br><br>From: Wildmere Ave<br>To:                         | Add Multimodal Intersection Improvement                                                                                                                          | 0.25           | PLN/PD&E      | \$ 0.049                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.049 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | PE            | \$ 0.146                                                   |                                            | \$ -     | PE             | \$ 0.146 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | ROW           | \$ 0.024                                                   |                                            | \$ -     | ROW            | \$ 0.024 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | ENV           | \$ 0.052                                                   |                                            | \$ -     | ENV            | \$ 0.052 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | CST           | \$ 0.485                                                   |                                            | \$ -     | CST            | \$ 0.485 |
|         |          |                     |                                                                                |                                                                                                                                                                  |                | CEI           | \$ 0.049                                                   |                                            | \$ -     | CEI            | \$ 0.049 |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                        | Project Description                                                                                                                                                                          | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                               |                                                                                                                                                                                              |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90078   | Seminole | Longwood            | Wildmere Ave<br><br>From: CR 427<br>To: US 17-92              | Add sidewalk or multi use path on missing side of road. This will connect the arterials of US 17/92 and CR 427. In future this roadway will be requested to be changed to a Minor Collector. | 1.11           | PLN/PD&E      | \$ 0.033                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.033 |
|         |          |                     |                                                               |                                                                                                                                                                                              |                | PE            | \$ 0.167                                                   |                                            | \$ -     | PE             | \$ 0.167 |
|         |          |                     |                                                               |                                                                                                                                                                                              |                | ROW           | \$ 0.017                                                   |                                            | \$ -     | ROW            | \$ 0.017 |
|         |          |                     |                                                               |                                                                                                                                                                                              |                | ENV           | \$ 0.231                                                   |                                            | \$ -     | ENV            | \$ 0.231 |
|         |          |                     |                                                               |                                                                                                                                                                                              |                | CST           | \$ 0.334                                                   |                                            | \$ -     | CST            | \$ 0.334 |
|         |          |                     |                                                               |                                                                                                                                                                                              |                | CEI           | \$ 0.033                                                   |                                            | \$ -     | CEI            | \$ 0.033 |
| 90144   | Seminole | Longwood            | SunHub Mobilty Hub<br><br>From: Longwood Ave<br>To: Myrtle St | Multimodal mobility Hub at site of Sunrail Parking lot and former water plant                                                                                                                | 0.00           | PLN/PD&E      | TBD                                                        |                                            | \$ -     | PLN/PD&E       | TBD      |
|         |          |                     |                                                               |                                                                                                                                                                                              |                | PE            | TBD                                                        |                                            | \$ -     | PE             | TBD      |
|         |          |                     |                                                               |                                                                                                                                                                                              |                | ROW           | TBD                                                        |                                            | \$ -     | ROW            | TBD      |
|         |          |                     |                                                               |                                                                                                                                                                                              |                | ENV           | TBD                                                        |                                            | \$ -     | ENV            | TBD      |
|         |          |                     |                                                               |                                                                                                                                                                                              |                | CST           | TBD                                                        |                                            | \$ -     | CST            | TBD      |
|         |          |                     |                                                               |                                                                                                                                                                                              |                | CEI           | TBD                                                        |                                            | \$ -     | CEI            | TBD      |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-12 | City of Maitland Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Maitland                             | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 6.800           | \$ 30.002      |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                     | Project Description                                                | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|------------------------------------------------------------|--------------------------------------------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                            |                                                                    |                |               |                                                     | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70510   | Orange | Maitland            | Horatio Ave/Maitland Ave Mast Arms<br><br>From: -<br>To: - | Replacing Mast Arms                                                | 0.25           |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                            |                                                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                            |                                                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                            |                                                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                            |                                                                    |                | CST           | \$ 0.312                                            | CST                                        | \$ 1.200 |                |          |
| 70507   | Orange | Maitland            | Keller Rd. Construction<br><br>From: -<br>To: -            | Reconstruction of Roadway and Inclusion of Sidewalk/Multi-use Path | 0.00           |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                            |                                                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                            |                                                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                            |                                                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                            |                                                                    |                | CST           | \$ 4.400                                            | CST                                        | \$ 4.400 |                |          |
| 70512   | Orange | Maitland            | Mechanic St Improvements<br><br>From: -<br>To: -           | Design and Construction of Improvements                            | 0.00           |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                            |                                                                    |                | PE            | \$ 0.200                                            | PE                                         | \$ 0.200 |                |          |
|         |        |                     |                                                            |                                                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                            |                                                                    |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                            |                                                                    |                | CST           | \$ 1.000                                            | CST                                        | \$ 1.000 |                |          |
|         |        |                     |                                                            |                                                                    |                |               |                                                     |                                            | \$ -     |                |          |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                | Project Description                                                                                                                                                 | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                       |                                                                                                                                                                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70028   | Orange | Maitland            | George Ave<br>From: Lake Sybelia Dr<br>To: Minnehaha Rd               | Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting                                          | 0.51           | PLN/PD&E      | \$ 0.311                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.311 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | PE            | \$ 0.932                                                   |                                            | \$ -     | PE             | \$ 0.932 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | ROW           | \$ 0.155                                                   |                                            | \$ -     | ROW            | \$ 0.155 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | ENV           | \$ 0.185                                                   |                                            | \$ -     | ENV            | \$ 0.185 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | CST           | \$ 3.105                                                   |                                            | \$ -     | CST            | \$ 3.105 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | CEI           | \$ 0.311                                                   |                                            | \$ -     | CEI            | \$ 0.311 |
| 70477   | Orange | Maitland            | Independence Ln<br>From: Packwood Ave<br>To: Horatio Ave              | Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting. Include from Packwood through to George | 0.12           | PLN/PD&E      | \$ 0.035                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.035 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | PE            | \$ 0.105                                                   |                                            | \$ -     | PE             | \$ 0.105 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | ROW           | \$ 0.018                                                   |                                            | \$ -     | ROW            | \$ 0.018 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | ENV           | \$ 0.024                                                   |                                            | \$ -     | ENV            | \$ 0.024 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | CST           | \$ 0.351                                                   |                                            | \$ -     | CST            | \$ 0.351 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | CEI           | \$ 0.035                                                   |                                            | \$ -     | CEI            | \$ 0.035 |
| 70508   | Orange | Maitland            | Independence Lane Construction<br>From: George Ave<br>To: Horatio Ave | Continuation of Independence Lane South                                                                                                                             | 0.12           | PLN/PD&E      | \$ 0.133                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.133 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | PE            | \$ 0.265                                                   |                                            | \$ -     | PE             | \$ 0.265 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | ROW           | \$ 0.442                                                   |                                            | \$ -     | ROW            | \$ 0.442 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | ENV           | \$ 0.024                                                   |                                            | \$ -     | ENV            | \$ 0.024 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | CST           | \$ 0.884                                                   |                                            | \$ -     | CST            | \$ 0.884 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | CEI           | \$ 0.088                                                   |                                            | \$ -     | CEI            | \$ 0.088 |
| 70037   | Orange | Maitland            | Lucien Way<br>From: Parking lot entrance (2405 Lucien way)<br>To: -   | Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity                  | 0.31           | PLN/PD&E      | \$ 0.081                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.081 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | PE            | \$ 0.243                                                   |                                            | \$ -     | PE             | \$ 0.243 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | ROW           | \$ 0.041                                                   |                                            | \$ -     | ROW            | \$ 0.041 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | ENV           | \$ 0.081                                                   |                                            | \$ -     | ENV            | \$ 0.081 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | CST           | \$ 0.811                                                   |                                            | \$ -     | CST            | \$ 0.811 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | CEI           | \$ 0.081                                                   |                                            | \$ -     | CEI            | \$ 0.081 |
| 70038   | Orange | Maitland            | Lucien Way<br>From: Parking lot entrance (2290 Lucien way)<br>To: -   | Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity                  | 0.31           | PLN/PD&E      | \$ 0.081                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.081 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | PE            | \$ 0.243                                                   |                                            | \$ -     | PE             | \$ 0.243 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | ROW           | \$ 0.041                                                   |                                            | \$ -     | ROW            | \$ 0.041 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | ENV           | \$ 0.081                                                   |                                            | \$ -     | ENV            | \$ 0.081 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | CST           | \$ 0.811                                                   |                                            | \$ -     | CST            | \$ 0.811 |
|         |        |                     |                                                                       |                                                                                                                                                                     |                | CEI           | \$ 0.081                                                   |                                            | \$ -     | CEI            | \$ 0.081 |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                                                  | Project Description                                                                                                                                | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|-------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70115   | Orange | Maitland            | Mechanic St / Oak Ave / Amado Ln<br><br>From: at Mechanic St, Oak Ave, and Amado Ln<br>To: Multiple locations           | Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity | 0.30           | PLN/PD&E      | \$ 0.076                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.076 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | PE            | \$ 0.228                                                   |                                            | \$ -     | PE             | \$ 0.228 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | ROW           | \$ 0.038                                                   |                                            | \$ -     | ROW            | \$ 0.038 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | ENV           | \$ 0.076                                                   |                                            | \$ -     | ENV            | \$ 0.076 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | CST           | \$ 0.762                                                   |                                            | \$ -     | CST            | \$ 0.762 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | CEI           | \$ 0.076                                                   |                                            | \$ -     | CEI            | \$ 0.076 |
| 70044   | Orange | Maitland            | Packwood Ave<br><br>From: Lake Sybelia Dr<br>To: Swoope Ave                                                             | Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting                         | 0.43           | PLN/PD&E      | \$ 0.258                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.258 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | PE            | \$ 0.775                                                   |                                            | \$ -     | PE             | \$ 0.775 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | ROW           | \$ 0.129                                                   |                                            | \$ -     | ROW            | \$ 0.129 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | ENV           | \$ 0.154                                                   |                                            | \$ -     | ENV            | \$ 0.154 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | CST           | \$ 2.582                                                   |                                            | \$ -     | CST            | \$ 2.582 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | CEI           | \$ 0.258                                                   |                                            | \$ -     | CEI            | \$ 0.258 |
| 70476   | Orange | Maitland            | Sandspur Rd and Unnamed Rd (Maitland Blvd Ramps)<br><br>From: Sandspur Rd and Unnamed Rd (Maitland Blvd Ramps)<br>To: - | Safety Improvements                                                                                                                                | 0.12           | PLN/PD&E      | \$ 0.008                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.008 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | PE            | \$ 0.025                                                   |                                            | \$ -     | PE             | \$ 0.025 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | ROW           | \$ 0.004                                                   |                                            | \$ -     | ROW            | \$ 0.004 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | ENV           | \$ 0.025                                                   |                                            | \$ -     | ENV            | \$ 0.025 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | CST           | \$ 0.083                                                   |                                            | \$ -     | CST            | \$ 0.083 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | CEI           | \$ 0.008                                                   |                                            | \$ -     | CEI            | \$ 0.008 |
| 70054   | Orange | Maitland            | Sybelia Ave<br><br>From: End of Section<br>To: George Ave                                                               | Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting                         | 0.56           | PLN/PD&E      | \$ 0.343                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.343 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | PE            | \$ 1.028                                                   |                                            | \$ -     | PE             | \$ 1.028 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | ROW           | \$ 0.171                                                   |                                            | \$ -     | ROW            | \$ 0.171 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | ENV           | \$ 0.205                                                   |                                            | \$ -     | ENV            | \$ 0.205 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | CST           | \$ 3.427                                                   |                                            | \$ -     | CST            | \$ 3.427 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | CEI           | \$ 0.343                                                   |                                            | \$ -     | CEI            | \$ 0.343 |
| 70055   | Orange | Maitland            | Sybelia Ave<br><br>From: Gamewell Ave<br>To: -                                                                          | Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity | 0.31           | PLN/PD&E      | \$ 0.081                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.081 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | PE            | \$ 0.243                                                   |                                            | \$ -     | PE             | \$ 0.243 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | ROW           | \$ 0.041                                                   |                                            | \$ -     | ROW            | \$ 0.041 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | ENV           | \$ 0.081                                                   |                                            | \$ -     | ENV            | \$ 0.081 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | CST           | \$ 0.811                                                   |                                            | \$ -     | CST            | \$ 0.811 |
|         |        |                     |                                                                                                                         |                                                                                                                                                    |                | CEI           | \$ 0.081                                                   |                                            | \$ -     | CEI            | \$ 0.081 |



| MTP ID# | County | Implementing Agency | Facility Name & Limits                                    | Project Description                                                                                                                                | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                           |                                                                                                                                                    |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70061   | Orange | Maitland            | Ventris Ave<br>From: Boynton Rd<br>To: End of Section     | Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting                         | 0.55           | PLN/PD&E      | \$ 0.334                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.334 |
|         |        |                     |                                                           |                                                                                                                                                    |                | PE            | \$ 1.001                                                   |                                            | \$ -     | PE             | \$ 1.001 |
|         |        |                     |                                                           |                                                                                                                                                    |                | ROW           | \$ 0.167                                                   |                                            | \$ -     | ROW            | \$ 0.167 |
|         |        |                     |                                                           |                                                                                                                                                    |                | ENV           | \$ 0.199                                                   |                                            | \$ -     | ENV            | \$ 0.199 |
|         |        |                     |                                                           |                                                                                                                                                    |                | CST           | \$ 3.336                                                   |                                            | \$ -     | CST            | \$ 3.336 |
|         |        |                     |                                                           |                                                                                                                                                    |                | CEI           | \$ 0.334                                                   |                                            | \$ -     | CEI            | \$ 0.334 |
| 70068   | Orange | Maitland            | Westhall Ln<br>From: Maitland Center Common Blvd<br>To: - | Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity | 0.25           | PLN/PD&E      | \$ 0.065                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.065 |
|         |        |                     |                                                           |                                                                                                                                                    |                | PE            | \$ 0.194                                                   |                                            | \$ -     | PE             | \$ 0.194 |
|         |        |                     |                                                           |                                                                                                                                                    |                | ROW           | \$ 0.032                                                   |                                            | \$ -     | ROW            | \$ 0.032 |
|         |        |                     |                                                           |                                                                                                                                                    |                | ENV           | \$ 0.065                                                   |                                            | \$ -     | ENV            | \$ 0.065 |
|         |        |                     |                                                           |                                                                                                                                                    |                | CST           | \$ 0.645                                                   |                                            | \$ -     | CST            | \$ 0.645 |
|         |        |                     |                                                           |                                                                                                                                                    |                | CEI           | \$ 0.065                                                   |                                            | \$ -     | CEI            | \$ 0.065 |
| 70069   | Orange | Maitland            | Westhall Ln<br>From: Winderlay Pl<br>To: -                | Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity | 0.25           | PLN/PD&E      | \$ 0.065                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.065 |
|         |        |                     |                                                           |                                                                                                                                                    |                | PE            | \$ 0.194                                                   |                                            | \$ -     | PE             | \$ 0.194 |
|         |        |                     |                                                           |                                                                                                                                                    |                | ROW           | \$ 0.032                                                   |                                            | \$ -     | ROW            | \$ 0.032 |
|         |        |                     |                                                           |                                                                                                                                                    |                | ENV           | \$ 0.065                                                   |                                            | \$ -     | ENV            | \$ 0.065 |
|         |        |                     |                                                           |                                                                                                                                                    |                | CST           | \$ 0.645                                                   |                                            | \$ -     | CST            | \$ 0.645 |
|         |        |                     |                                                           |                                                                                                                                                    |                | CEI           | \$ 0.065                                                   |                                            | \$ -     | CEI            | \$ 0.065 |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

**Table Q-13 | City of Oakland Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Oakland                              | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ -               | \$ 12.735      |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                             | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|--------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                    |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70053   | Orange | Oakland             | Starr St<br>From: Oakland Ave<br>To: SR 50 / Colonial Dr           | Complete Streets    | 0.26           | PLN/PD&E      | \$ 0.160                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.160 |
|         |        |                     |                                                                    |                     |                | PE            | \$ 0.479                                                   |                                            | \$ -     | PE             | \$ 0.479 |
|         |        |                     |                                                                    |                     |                | ROW           | \$ 0.080                                                   |                                            | \$ -     | ROW            | \$ 0.080 |
|         |        |                     |                                                                    |                     |                | ENV           | \$ 0.095                                                   |                                            | \$ -     | ENV            | \$ 0.095 |
|         |        |                     |                                                                    |                     |                | CST           | \$ 1.598                                                   |                                            | \$ -     | CST            | \$ 1.598 |
|         |        |                     |                                                                    |                     |                | CEI           | \$ 0.160                                                   |                                            | \$ -     | CEI            | \$ 0.160 |
| 70108   | Orange | Oakland             | Tubb St<br>From: SR 50 / Colonial Dr<br>To: Lake Apopka            | Complete Streets    | 0.79           | PLN/PD&E      | \$ 0.479                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.479 |
|         |        |                     |                                                                    |                     |                | PE            | \$ 1.436                                                   |                                            | \$ -     | PE             | \$ 1.436 |
|         |        |                     |                                                                    |                     |                | ROW           | \$ 0.239                                                   |                                            | \$ -     | ROW            | \$ 0.239 |
|         |        |                     |                                                                    |                     |                | ENV           | \$ 0.286                                                   |                                            | \$ -     | ENV            | \$ 0.286 |
|         |        |                     |                                                                    |                     |                | CST           | \$ 4.788                                                   |                                            | \$ -     | CST            | \$ 4.788 |
|         |        |                     |                                                                    |                     |                | CEI           | \$ 0.479                                                   |                                            | \$ -     | CEI            | \$ 0.479 |
| 70016   | Orange | Oakland             | Winters Landing Rd<br>From: Oakland Ave<br>To: SR 50 / Colonial Dr | Complete Streets    | 0.25           | PLN/PD&E      | \$ 0.153                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.153 |
|         |        |                     |                                                                    |                     |                | PE            | \$ 0.458                                                   |                                            | \$ -     | PE             | \$ 0.458 |
|         |        |                     |                                                                    |                     |                | ROW           | \$ 0.076                                                   |                                            | \$ -     | ROW            | \$ 0.076 |
|         |        |                     |                                                                    |                     |                | ENV           | \$ 0.091                                                   |                                            | \$ -     | ENV            | \$ 0.091 |
|         |        |                     |                                                                    |                     |                | CST           | \$ 1.525                                                   |                                            | \$ -     | CST            | \$ 1.525 |
|         |        |                     |                                                                    |                     |                | CEI           | \$ 0.153                                                   |                                            | \$ -     | CEI            | \$ 0.153 |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

**Table Q-14 | City of Ocoee Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Ocoee                                | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 27.690          | \$ 270.899     |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                | Project Description                                                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Unfunded Needs |          |
|---------|--------|---------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|-----------|----------------|----------|
|         |        |                     |                                                                                       |                                                                         |                |               |                                                            | Phase                                      | YOE \$'s  | Phase          | YOE \$'s |
| 70514   | Orange | Ocoee/Orange County | Bluford Ave Complete Streets Project<br>From: Old Winter Garden Rd<br>To: Delaware St | Addition of Multipurpose Path, Landscaping, Lighting, Ped. Improvements | 1.80           |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                                       |                                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                                       |                                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                                       |                                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                                       |                                                                         |                | CST           | \$ 4.668                                                   | CST                                        | \$ 20.640 |                |          |
| 70517   | Orange | Ocoee/Orange County | Maguire Rd Phase 5<br>From: SR 50<br>To: Story Rd                                     | Widen and Bike/Ped. Improvements - Capacity                             | 0.50           |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                                       |                                                                         |                | PE            | \$ 1.654                                                   | PE                                         | \$ 0.450  |                |          |
|         |        |                     |                                                                                       |                                                                         |                | ROW           | \$ 2.757                                                   |                                            | \$ -      | ROW            | \$ 2.757 |
|         |        |                     |                                                                                       |                                                                         |                | ENV           | \$ 0.104                                                   |                                            | \$ -      | ENV            | \$ 0.104 |
|         |        |                     |                                                                                       |                                                                         |                | CST           | \$ 5.515                                                   |                                            | \$ -      | CST            | \$ 5.515 |
|         |        |                     |                                                                                       |                                                                         |                | CEI           | \$ 0.551                                                   |                                            | \$ -      | CEI            | \$ 0.551 |
| 70515   | Orange | Ocoee/Orange County | Old Winter Garden Rd Extension<br>From: Maguire Rd<br>To: SR 50                       | New Road Connection to SR 50 Includes Bike/Ped. Elements                | 0.50           |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                                       |                                                                         |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                     |                                                                                       |                                                                         |                | ROW           | \$ 1.888                                                   | ROW                                        | \$ 1.120  |                |          |
|         |        |                     |                                                                                       |                                                                         |                | ENV           | \$ 0.104                                                   |                                            | \$ -      | ENV            | \$ 0.104 |
|         |        |                     |                                                                                       |                                                                         |                | CST           | \$ 3.776                                                   |                                            | \$ -      | CST            | \$ 3.776 |
|         |        |                     |                                                                                       |                                                                         |                | CEI           | \$ 0.378                                                   |                                            | \$ -      | CEI            | \$ 0.378 |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                         | Project Description                                                      | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|--------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                                |                                                                          |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| EC177   | Orange | Ocoee               | Crown Point Rd. Extension<br><br>From: Crown Point Rd.<br>To: Fuller Cross Rd. | Road Capacity, connecting to Fullers Cross Rd                            | 0.32           |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                                |                                                                          |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                                |                                                                          |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                                |                                                                          |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                                |                                                                          |                | CST           | \$ 0.650                                                   | CST                                        | \$ 0.650 |                |          |
| EC451   | Orange | Ocoee               | N. Blackwood Ave. Streetscape<br><br>From: SR 50<br>To: Maine St.              | Road Safety Enhancement, Roundabout Wider Sidewalks, Landscape, Lighting | 0.28           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |          |
|         |        |                     |                                                                                |                                                                          |                | PE            | \$ -                                                       |                                            | \$ -     |                |          |
|         |        |                     |                                                                                |                                                                          |                | ROW           | \$ 0.200                                                   | ROW                                        | \$ 0.200 |                |          |
|         |        |                     |                                                                                |                                                                          |                | ENV           | \$ -                                                       |                                            | \$ -     |                |          |
|         |        |                     |                                                                                |                                                                          |                | CST           | \$ -                                                       |                                            | \$ -     |                |          |
|         |        |                     |                                                                                |                                                                          |                | CEI           | \$ -                                                       |                                            | \$ -     |                |          |
| EC178   | Orange | Ocoee               | Pine St. ROW Improvements<br><br>From: Ohio Ave.<br>To: Franklin               | Extension of Pine St. - 2 Lanes, Sidewalks                               | 0.32           |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                                |                                                                          |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                                |                                                                          |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                                |                                                                          |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                                |                                                                          |                | CST           | \$ 4.630                                                   | CST                                        | \$ 4.630 |                |          |
|         |        |                     |                                                                                |                                                                          |                |               |                                                            |                                            | \$ -     |                |          |
| 70303   | Orange | Ocoee               | 17th Ave<br><br>From: Prosperity Farms Rd<br>To: Lakewood Ave                  | New 2 Lane Roadway                                                       | 0.25           | PLN/PD&E      | \$ 0.500                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.500 |
|         |        |                     |                                                                                |                                                                          |                | PE            | \$ 0.999                                                   |                                            | \$ -     | PE             | \$ 0.999 |
|         |        |                     |                                                                                |                                                                          |                | ROW           | \$ 1.665                                                   |                                            | \$ -     | ROW            | \$ 1.665 |
|         |        |                     |                                                                                |                                                                          |                | ENV           | \$ 0.091                                                   |                                            | \$ -     | ENV            | \$ 0.091 |
|         |        |                     |                                                                                |                                                                          |                | CST           | \$ 3.331                                                   |                                            | \$ -     | CST            | \$ 3.331 |
|         |        |                     |                                                                                |                                                                          |                | CEI           | \$ 0.333                                                   |                                            | \$ -     | CEI            | \$ 0.333 |
| 70484   | Orange | Ocoee               | Bluford Ave<br><br>From: Old Winter Garden Rd<br>To: SR 50 / Colonial Dr       | Complete Streets                                                         | 0.31           | PLN/PD&E      | \$ 0.081                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.081 |
|         |        |                     |                                                                                |                                                                          |                | PE            | \$ 0.243                                                   |                                            | \$ -     | PE             | \$ 0.243 |
|         |        |                     |                                                                                |                                                                          |                | ROW           | \$ 0.040                                                   |                                            | \$ -     | ROW            | \$ 0.040 |
|         |        |                     |                                                                                |                                                                          |                | ENV           | \$ 0.065                                                   |                                            | \$ -     | ENV            | \$ 0.065 |
|         |        |                     |                                                                                |                                                                          |                | CST           | \$ 0.809                                                   |                                            | \$ -     | CST            | \$ 0.809 |
|         |        |                     |                                                                                |                                                                          |                | CEI           | \$ 0.081                                                   |                                            | \$ -     | CEI            | \$ 0.081 |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                          | Project Description                                                                                      | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                 |                                                                                                          |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70013   | Orange | Ocoee / FDOT        | Bowness Ave<br>From: SR 438 / Franklin St<br>To: Silver Star Rd | Complete Streets                                                                                         | 0.11           | PLN/PD&E      | \$ 0.066                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.066  |
|         |        |                     |                                                                 |                                                                                                          |                | PE            | \$ 0.197                                                   |                                            | \$ -     | PE             | \$ 0.197  |
|         |        |                     |                                                                 |                                                                                                          |                | ROW           | \$ 0.033                                                   |                                            | \$ -     | ROW            | \$ 0.033  |
|         |        |                     |                                                                 |                                                                                                          |                | ENV           | \$ 0.039                                                   |                                            | \$ -     | ENV            | \$ 0.039  |
|         |        |                     |                                                                 |                                                                                                          |                | CST           | \$ 0.656                                                   |                                            | \$ -     | CST            | \$ 0.656  |
|         |        |                     |                                                                 |                                                                                                          |                | CEI           | \$ 0.066                                                   |                                            | \$ -     | CEI            | \$ 0.066  |
| 70486   | Orange | Ocoee               | Clarcona Ocoee Rd<br>From: Lakewood Ave<br>To: Fullers Cross Rd | Complete Streets                                                                                         | 0.44           | PLN/PD&E      | \$ 0.113                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.113  |
|         |        |                     |                                                                 |                                                                                                          |                | PE            | \$ 0.338                                                   |                                            | \$ -     | PE             | \$ 0.338  |
|         |        |                     |                                                                 |                                                                                                          |                | ROW           | \$ 0.056                                                   |                                            | \$ -     | ROW            | \$ 0.056  |
|         |        |                     |                                                                 |                                                                                                          |                | ENV           | \$ 0.090                                                   |                                            | \$ -     | ENV            | \$ 0.090  |
|         |        |                     |                                                                 |                                                                                                          |                | CST           | \$ 1.128                                                   |                                            | \$ -     | CST            | \$ 1.128  |
|         |        |                     |                                                                 |                                                                                                          |                | CEI           | \$ 0.113                                                   |                                            | \$ -     | CEI            | \$ 0.113  |
| 70039   | Orange | Ocoee               | Maguire Rd<br>From: Maine St<br>To: SR 438 / Franklin St        | Widen from 2 to four lanes and improve from rural section to urban parkway. Essential for truck traffic. | 1.43           | PLN/PD&E      | \$ 4.200                                                   |                                            | \$ -     | PLN/PD&E       | \$ 4.200  |
|         |        |                     |                                                                 |                                                                                                          |                | PE            | \$ 8.400                                                   |                                            | \$ -     | PE             | \$ 8.400  |
|         |        |                     |                                                                 |                                                                                                          |                | ROW           | \$ 13.999                                                  |                                            | \$ -     | ROW            | \$ 13.999 |
|         |        |                     |                                                                 |                                                                                                          |                | ENV           | \$ 0.591                                                   |                                            | \$ -     | ENV            | \$ 0.591  |
|         |        |                     |                                                                 |                                                                                                          |                | CST           | \$ 27.999                                                  |                                            | \$ -     | CST            | \$ 27.999 |
|         |        |                     |                                                                 |                                                                                                          |                | CEI           | \$ 2.800                                                   |                                            | \$ -     | CEI            | \$ 2.800  |
| 70353   | Orange | Ocoee               | McKey St<br>From: HM Bowness Rd<br>To: N Bluford Ave            | ITS/Technology                                                                                           | 0.49           |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                 |                                                                                                          |                | PE            | \$ 0.046                                                   |                                            | \$ -     | PE             | \$ 0.046  |
|         |        |                     |                                                                 |                                                                                                          |                |               |                                                            |                                            | \$ -     |                |           |
|         |        |                     |                                                                 |                                                                                                          |                | ENV           | \$ 0.101                                                   |                                            | \$ -     | ENV            | \$ 0.101  |
|         |        |                     |                                                                 |                                                                                                          |                | CST           | \$ 0.228                                                   |                                            | \$ -     | CST            | \$ 0.228  |
|         |        |                     |                                                                 |                                                                                                          |                | CEI           | \$ 0.034                                                   |                                            | \$ -     | CEI            | \$ 0.034  |
| 70135   | Orange | Ocoee               | McKey St<br>From: Maguire Rd<br>To: Taylor St / Kissimmee Rd    | Extension of McKey St to provide another connection to Downtown                                          | 0.33           | PLN/PD&E      | \$ 0.757                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.757  |
|         |        |                     |                                                                 |                                                                                                          |                | PE            | \$ 1.514                                                   |                                            | \$ -     | PE             | \$ 1.514  |
|         |        |                     |                                                                 |                                                                                                          |                | ROW           | \$ 2.523                                                   |                                            | \$ -     | ROW            | \$ 2.523  |
|         |        |                     |                                                                 |                                                                                                          |                | ENV           | \$ 0.138                                                   |                                            | \$ -     | ENV            | \$ 0.138  |
|         |        |                     |                                                                 |                                                                                                          |                | CST           | \$ 5.045                                                   |                                            | \$ -     | CST            | \$ 5.045  |
|         |        |                     |                                                                 |                                                                                                          |                | CEI           | \$ 0.505                                                   |                                            | \$ -     | CEI            | \$ 0.505  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                        | Project Description                                                                                                                                                                                 | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|---------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                               |                                                                                                                                                                                                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70086   | Orange | Ocoee               | N. Blackwood Ave<br>From: SR 50 / Colonial Dr<br>To: Maine St | Develop a roundabout at Montgomery Ave, enhanced lighting, addition of landscape median, widened sidewalks. Project will connect to Maine St providing a east-west alternative route to Maguire Rd. | 0.30           | PLN/PD&E      | \$ 0.158                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.158  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | PE            | \$ 0.475                                                   |                                            | \$ -     | PE             | \$ 0.475  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | ROW           | \$ 0.079                                                   |                                            | \$ -     | ROW            | \$ 0.079  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | ENV           | \$ 0.110                                                   |                                            | \$ -     | ENV            | \$ 0.110  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | CST           | \$ 1.584                                                   |                                            | \$ -     | CST            | \$ 1.584  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | CEI           | \$ 0.158                                                   |                                            | \$ -     | CEI            | \$ 0.158  |
| 70045   | Orange | Ocoee               | Ocoee Apopka Rd<br>From: Palm Dr<br>To: -                     | Relocation of connection of Palm Drive and Ocoee Apopka Road                                                                                                                                        | 0.31           | PLN/PD&E      | \$ 0.027                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.027  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | PE            | \$ 0.082                                                   |                                            | \$ -     | PE             | \$ 0.082  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | ROW           | \$ 0.014                                                   |                                            | \$ -     | ROW            | \$ 0.014  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | ENV           | \$ 0.081                                                   |                                            | \$ -     | ENV            | \$ 0.081  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | CST           | \$ 0.272                                                   |                                            | \$ -     | CST            | \$ 0.272  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | CEI           | \$ 0.027                                                   |                                            | \$ -     | CEI            | \$ 0.027  |
| 70485   | Orange | Ocoee               | Ocoee Apopka Rd<br>From: Palm Dr<br>To: Fullers Cross Rd      | Trail, Sidewalk and Safety Improvements                                                                                                                                                             | 1.44           | PLN/PD&E      | \$ 0.375                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.375  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | PE            | \$ 1.124                                                   |                                            | \$ -     | PE             | \$ 1.124  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | ROW           | \$ 0.187                                                   |                                            | \$ -     | ROW            | \$ 0.187  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | ENV           | \$ 0.299                                                   |                                            | \$ -     | ENV            | \$ 0.299  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | CST           | \$ 3.745                                                   |                                            | \$ -     | CST            | \$ 3.745  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | CEI           | \$ 0.375                                                   |                                            | \$ -     | CEI            | \$ 0.375  |
| 70513   | Orange | Ocoee/Orange County | Ocoee Apopka Rd<br>From: Palm Dr<br>To: McCormick Rd          | Changing to an Urban Section, Widening and Multipurpose Path                                                                                                                                        | 3.50           | PLN/PD&E      | \$ 5.790                                                   |                                            | \$ -     | PLN/PD&E       | \$ 5.790  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | PE            | \$ 11.580                                                  |                                            | \$ -     | PE             | \$ 11.580 |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | ROW           | \$ 19.301                                                  |                                            | \$ -     | ROW            | \$ 19.301 |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | ENV           | \$ 0.726                                                   |                                            | \$ -     | ENV            | \$ 0.726  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | CST           | \$ 38.602                                                  |                                            | \$ -     | CST            | \$ 38.602 |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | CEI           | \$ 3.860                                                   |                                            | \$ -     | CEI            | \$ 3.860  |
| 70487   | Orange | Ocoee               | Ocoee-Apopka Rd<br>From: Silver Star Rd<br>To: Palm Dr        | Trail, Sidewalk and other Safety Improvements (See Silver Star Complete Street Study or MetroPlan)                                                                                                  | 0.06           | PLN/PD&E      | \$ 0.015                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.015  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | PE            | \$ 0.044                                                   |                                            | \$ -     | PE             | \$ 0.044  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | ROW           | \$ 0.007                                                   |                                            | \$ -     | ROW            | \$ 0.007  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | ENV           | \$ 0.012                                                   |                                            | \$ -     | ENV            | \$ 0.012  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | CST           | \$ 0.145                                                   |                                            | \$ -     | CST            | \$ 0.145  |
|         |        |                     |                                                               |                                                                                                                                                                                                     |                | CEI           | \$ 0.015                                                   |                                            | \$ -     | CEI            | \$ 0.015  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                              | Project Description                                                                                                                | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|-----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                                                     |                                                                                                                                    |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70092   | Orange | Ocoee               | Old Winter Garden Rd<br>From: SR 50 / Colonial Dr<br>To: Maguire Rd                                 | Complete street project which may include on street parking, wide pedestrian areas, enhanced landscaping and pedestrian amenities. | 0.51           | PLN/PD&E      | \$ 0.307                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.307 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | PE            | \$ 0.921                                                   |                                            | \$ -     | PE             | \$ 0.921 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | ROW           | \$ 0.153                                                   |                                            | \$ -     | ROW            | \$ 0.153 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | ENV           | \$ 0.183                                                   |                                            | \$ -     | ENV            | \$ 0.183 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | CST           | \$ 3.069                                                   |                                            | \$ -     | CST            | \$ 3.069 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | CEI           | \$ 0.307                                                   |                                            | \$ -     | CEI            | \$ 0.307 |
| 70307   | Orange | Ocoee               | Pine St<br>From: Palm Dr<br>To: Prosperity Farms Rd                                                 | Reconstruction and extension of the 2- lane road as an urban section; includes sidewalks, landscape and lighting.                  | 0.30           | PLN/PD&E      | \$ 0.104                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.104 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | PE            | \$ 0.311                                                   |                                            | \$ -     | PE             | \$ 0.311 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | ROW           | \$ 0.052                                                   |                                            | \$ -     | ROW            | \$ 0.052 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | ENV           | \$ 0.062                                                   |                                            | \$ -     | ENV            | \$ 0.062 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | CST           | \$ 1.038                                                   |                                            | \$ -     | CST            | \$ 1.038 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | CEI           | \$ 0.104                                                   |                                            | \$ -     | CEI            | \$ 0.104 |
| 70254   | Orange | Ocoee               | Roberson Rd<br>From: Windermere Rd<br>To: Maguire Rd                                                | Include bike/ped facilities, median landscaping, & other traffic calming                                                           | 1.00           | PLN/PD&E      | \$ 0.522                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.522 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | PE            | \$ 1.567                                                   |                                            | \$ -     | PE             | \$ 1.567 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | ROW           | \$ 0.261                                                   |                                            | \$ -     | ROW            | \$ 0.261 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | ENV           | \$ 0.364                                                   |                                            | \$ -     | ENV            | \$ 0.364 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | CST           | \$ 5.225                                                   |                                            | \$ -     | CST            | \$ 5.225 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | CEI           | \$ 0.522                                                   |                                            | \$ -     | CEI            | \$ 0.522 |
| 70516   | Orange | Ocoee/Orange County | SR 438 / Silver Star Complete Street Project<br>From: Franklin St at Bowness Ave<br>To: Bluford Ave | Complete Streets Study includes Bike/Ped.                                                                                          | 0.67           | PLN/PD&E      | \$ 0.174                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.174 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | PE            | \$ 0.521                                                   |                                            | \$ -     | PE             | \$ 0.521 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | ROW           | \$ 0.087                                                   |                                            | \$ -     | ROW            | \$ 0.087 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | ENV           | \$ 0.139                                                   |                                            | \$ -     | ENV            | \$ 0.139 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | CST           | \$ 1.738                                                   |                                            | \$ -     | CST            | \$ 1.738 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | CEI           | \$ 0.174                                                   |                                            | \$ -     | CEI            | \$ 0.174 |
| 70350   | Orange | Ocoee               | Story Rd<br>From: Maguire Rd<br>To: Bluford Ave S                                                   | ITS/Technology                                                                                                                     | 0.16           |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | PE            | \$ 0.015                                                   |                                            | \$ -     | PE             | \$ 0.015 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                |               |                                                            |                                            | \$ -     |                |          |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | ENV           | \$ 0.034                                                   |                                            | \$ -     | ENV            | \$ 0.034 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | CST           | \$ 0.076                                                   |                                            | \$ -     | CST            | \$ 0.076 |
|         |        |                     |                                                                                                     |                                                                                                                                    |                | CEI           | \$ 0.011                                                   |                                            | \$ -     | CEI            | \$ 0.011 |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                      | Project Description                                                                                                                                                                                                                                                                                                                                                       | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                             |                                                                                                                                                                                                                                                                                                                                                                           |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70134   | Orange | Ocoee               | Story Rd / Geneva St<br><br>From: SR 429<br>To: Bluford Ave | Add 2 additional lanes, landscape, lighting and bike/ped facilities between SR 429 and Maguire Rd then transition down to 2-lanes between Maguire Rd and Bluford Ave (section of Geneva) to connect to Bluford Avenue roundabout. This will enhance capacity and safety as an east-west route north of SR 50. Winter Garden is planning to widen Story Rd west of SR 429. | 0.97           | PLN/PD&E      | \$ 2.866                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.866  |
|         |        |                     |                                                             |                                                                                                                                                                                                                                                                                                                                                                           |                | PE            | \$ 5.731                                                   |                                            | \$ -     | PE             | \$ 5.731  |
|         |        |                     |                                                             |                                                                                                                                                                                                                                                                                                                                                                           |                | ROW           | \$ 9.552                                                   |                                            | \$ -     | ROW            | \$ 9.552  |
|         |        |                     |                                                             |                                                                                                                                                                                                                                                                                                                                                                           |                | ENV           | \$ 0.403                                                   |                                            | \$ -     | ENV            | \$ 0.403  |
|         |        |                     |                                                             |                                                                                                                                                                                                                                                                                                                                                                           |                | CST           | \$ 19.104                                                  |                                            | \$ -     | CST            | \$ 19.104 |
|         |        |                     |                                                             |                                                                                                                                                                                                                                                                                                                                                                           |                | CEI           | \$ 1.910                                                   |                                            | \$ -     | CEI            | \$ 1.910  |
| 70073   | Orange | Ocoee               | Wurst Rd<br><br>From: Lakewood Ave<br>To: Pine St           | Widen from 2 to 4 lanes                                                                                                                                                                                                                                                                                                                                                   | 0.76           | PLN/PD&E      | \$ 2.232                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.232  |
|         |        |                     |                                                             |                                                                                                                                                                                                                                                                                                                                                                           |                | PE            | \$ 4.465                                                   |                                            | \$ -     | PE             | \$ 4.465  |
|         |        |                     |                                                             |                                                                                                                                                                                                                                                                                                                                                                           |                | ROW           | \$ 7.441                                                   |                                            | \$ -     | ROW            | \$ 7.441  |
|         |        |                     |                                                             |                                                                                                                                                                                                                                                                                                                                                                           |                | ENV           | \$ 0.314                                                   |                                            | \$ -     | ENV            | \$ 0.314  |
|         |        |                     |                                                             |                                                                                                                                                                                                                                                                                                                                                                           |                | CST           | \$ 14.883                                                  |                                            | \$ -     | CST            | \$ 14.883 |
|         |        |                     |                                                             |                                                                                                                                                                                                                                                                                                                                                                           |                | CEI           | \$ 1.488                                                   |                                            | \$ -     | CEI            | \$ 1.488  |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-15 | City of Orlando Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Orlando                              | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 4.750           | \$ 597.271     |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                               | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|--------------------------------------------------------------------------------------|---------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                                      |                     |                |               |                                                     | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70047   | Orange | Orlando             | President Barack Obama Pkwy - Phase 2<br><br>From: Metro West Blvd<br>To: Raleigh St | New 4 Lane Roadway  | 0.82           |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                                                      |                     |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                                                      |                     |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                                                      |                     |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                                                      |                     |                | CST           | \$ 22.406                                           | CST                                        | \$ 2.500 |                |          |
| EC179   | Orange | Orlando             | Terry Ave. North Extension<br><br>From: Washington St.<br>To: Colonial Dr.           | New 2-Lane Road     | 0.63           |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                                                      |                     |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                                                      |                     |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                                                      |                     |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                                                      |                     |                | CST           | \$ 2.250                                            | CST                                        | \$ 2.250 |                |          |
| 70345   | Orange | Orlando             | Amelia St<br><br>From: Orange Blossom Trl<br>To: N Parramore Ave                     | ITS/Technology      | 0.51           |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                                                      |                     |                | PE            | \$ 0.047                                            |                                            | \$ -     | PE             | \$ 0.047 |
|         |        |                     |                                                                                      |                     |                |               |                                                     |                                            | \$ -     |                |          |
|         |        |                     |                                                                                      |                     |                | ENV           | \$ 0.105                                            |                                            | \$ -     | ENV            | \$ 0.105 |
|         |        |                     |                                                                                      |                     |                | CST           | \$ 0.237                                            |                                            | \$ -     | CST            | \$ 0.237 |
|         |        |                     |                                                                                      |                     |                | CEI           | \$ 0.036                                            |                                            | \$ -     | CEI            | \$ 0.036 |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                 | Project Description                                              | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|------------------------------------------------------------------------|------------------------------------------------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                        |                                                                  |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s  |
| 70347   | Orange | Orlando             | Amelia St<br>From: Parramore Ave<br>To: Highland Ave                   | ITS/Technology                                                   | 0.94           |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                        |                                                                  |                | PE            | \$ 0.088                                                      |                                               | \$ -     | PE             | \$ 0.088  |
|         |        |                     |                                                                        |                                                                  |                |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                        |                                                                  |                | ENV           | \$ 0.195                                                      |                                               | \$ -     | ENV            | \$ 0.195  |
|         |        |                     |                                                                        |                                                                  |                | CST           | \$ 0.442                                                      |                                               | \$ -     | CST            | \$ 0.442  |
|         |        |                     |                                                                        |                                                                  |                | CEI           | \$ 0.066                                                      |                                               | \$ -     | CEI            | \$ 0.066  |
| 70007   | Orange | Orlando             | Augusta National Dr<br>From: Lee Vista Blvd<br>To: SR 15 / Hoffner Ave | Complete street enhancements                                     | 0.87           | PLN/PD&E      | \$ 0.451                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.451  |
|         |        |                     |                                                                        |                                                                  |                | PE            | \$ 1.353                                                      |                                               | \$ -     | PE             | \$ 1.353  |
|         |        |                     |                                                                        |                                                                  |                | ROW           | \$ 0.226                                                      |                                               | \$ -     | ROW            | \$ 0.226  |
|         |        |                     |                                                                        |                                                                  |                | ENV           | \$ 0.314                                                      |                                               | \$ -     | ENV            | \$ 0.314  |
|         |        |                     |                                                                        |                                                                  |                | CST           | \$ 4.511                                                      |                                               | \$ -     | CST            | \$ 4.511  |
|         |        |                     |                                                                        |                                                                  |                | CEI           | \$ 0.451                                                      |                                               | \$ -     | CEI            | \$ 0.451  |
| 70014   | Orange | Orlando             | Brookhaven Dr<br>From: Ferris Ave<br>To: Alden Rd                      | Complete Streets                                                 | 0.21           | PLN/PD&E      | \$ 0.129                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.129  |
|         |        |                     |                                                                        |                                                                  |                | PE            | \$ 0.386                                                      |                                               | \$ -     | PE             | \$ 0.386  |
|         |        |                     |                                                                        |                                                                  |                | ROW           | \$ 0.064                                                      |                                               | \$ -     | ROW            | \$ 0.064  |
|         |        |                     |                                                                        |                                                                  |                | ENV           | \$ 0.077                                                      |                                               | \$ -     | ENV            | \$ 0.077  |
|         |        |                     |                                                                        |                                                                  |                | CST           | \$ 1.288                                                      |                                               | \$ -     | CST            | \$ 1.288  |
|         |        |                     |                                                                        |                                                                  |                | CEI           | \$ 0.129                                                      |                                               | \$ -     | CEI            | \$ 0.129  |
| 70342   | Orange | Orlando             | Church St<br>From: Orange Blossom Trl<br>To: S Division Ave            | ITS/Technology                                                   | 0.75           |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                        |                                                                  |                | PE            | \$ 0.070                                                      |                                               | \$ -     | PE             | \$ 0.070  |
|         |        |                     |                                                                        |                                                                  |                |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                        |                                                                  |                | ENV           | \$ 0.155                                                      |                                               | \$ -     | ENV            | \$ 0.155  |
|         |        |                     |                                                                        |                                                                  |                | CST           | \$ 0.352                                                      |                                               | \$ -     | CST            | \$ 0.352  |
|         |        |                     |                                                                        |                                                                  |                | CEI           | \$ 0.053                                                      |                                               | \$ -     | CEI            | \$ 0.053  |
| 70178   | Orange | Orlando             | Conroy-Windermere Rd<br>From: Millenia Blvd<br>To: John Young Pkwy     | Widen from 4 to 6 Lanes with Operational and Safety Improvements | 0.86           | PLN/PD&E      | \$ 2.070                                                      |                                               | \$ -     | PLN/PD&E       | \$ 2.070  |
|         |        |                     |                                                                        |                                                                  |                | PE            | \$ 4.140                                                      |                                               | \$ -     | PE             | \$ 4.140  |
|         |        |                     |                                                                        |                                                                  |                | ROW           | \$ 6.900                                                      |                                               | \$ -     | ROW            | \$ 6.900  |
|         |        |                     |                                                                        |                                                                  |                | ENV           | \$ 0.312                                                      |                                               | \$ -     | ENV            | \$ 0.312  |
|         |        |                     |                                                                        |                                                                  |                | CST           | \$ 13.801                                                     |                                               | \$ -     | CST            | \$ 13.801 |
|         |        |                     |                                                                        |                                                                  |                | CEI           | \$ 1.380                                                      |                                               | \$ -     | CEI            | \$ 1.380  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                   | Project Description     | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|----------------------------------------------------------|-------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                          |                         |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s  |
| 70180   | Orange | Orlando             | Corrine Dr<br>From: Forest Ave<br>To: Winter Park Rd     | Widen from 4 to 6 Lanes | 0.56           | PLN/PD&E      | \$ 1.272                                                      |                                               | \$ -     | PLN/PD&E       | \$ 1.272  |
|         |        |                     |                                                          |                         |                | PE            | \$ 2.544                                                      |                                               | \$ -     | PE             | \$ 2.544  |
|         |        |                     |                                                          |                         |                | ROW           | \$ 4.240                                                      |                                               | \$ -     | ROW            | \$ 4.240  |
|         |        |                     |                                                          |                         |                | ENV           | \$ 0.202                                                      |                                               | \$ -     | ENV            | \$ 0.202  |
|         |        |                     |                                                          |                         |                | CST           | \$ 8.480                                                      |                                               | \$ -     | CST            | \$ 8.480  |
|         |        |                     |                                                          |                         |                | CEI           | \$ 0.848                                                      |                                               | \$ -     | CEI            | \$ 0.848  |
| 70181   | Orange | Orlando             | Corrine Dr<br>From: Winter Park Rd<br>To: Bennett Rd     | Widen from 4 to 6 Lanes | 0.75           | PLN/PD&E      | \$ 1.708                                                      |                                               | \$ -     | PLN/PD&E       | \$ 1.708  |
|         |        |                     |                                                          |                         |                | PE            | \$ 3.416                                                      |                                               | \$ -     | PE             | \$ 3.416  |
|         |        |                     |                                                          |                         |                | ROW           | \$ 5.694                                                      |                                               | \$ -     | ROW            | \$ 5.694  |
|         |        |                     |                                                          |                         |                | ENV           | \$ 0.271                                                      |                                               | \$ -     | ENV            | \$ 0.271  |
|         |        |                     |                                                          |                         |                | CST           | \$ 11.388                                                     |                                               | \$ -     | CST            | \$ 11.388 |
|         |        |                     |                                                          |                         |                | CEI           | \$ 1.139                                                      |                                               | \$ -     | CEI            | \$ 1.139  |
| 70348   | Orange | Orlando             | Fern Creek Ave<br>From: Colonial Dr<br>To: Virginia Dr   | ITS/Technology          | 0.75           |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                          |                         |                | PE            | \$ 0.071                                                      |                                               | \$ -     | PE             | \$ 0.071  |
|         |        |                     |                                                          |                         |                |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                          |                         |                | ENV           | \$ 0.156                                                      |                                               | \$ -     | ENV            | \$ 0.156  |
|         |        |                     |                                                          |                         |                | CST           | \$ 0.353                                                      |                                               | \$ -     | CST            | \$ 0.353  |
|         |        |                     |                                                          |                         |                | CEI           | \$ 0.053                                                      |                                               | \$ -     | CEI            | \$ 0.053  |
| 70379   | Orange | Orlando             | Fern Creek Ave<br>From: Robinson St<br>To: E Colonial Dr | Operational / Safety    | 0.50           |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                          |                         |                | PE            | \$ 0.047                                                      |                                               | \$ -     | PE             | \$ 0.047  |
|         |        |                     |                                                          |                         |                |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                          |                         |                | ENV           | \$ 0.104                                                      |                                               | \$ -     | ENV            | \$ 0.104  |
|         |        |                     |                                                          |                         |                | CST           | \$ 0.235                                                      |                                               | \$ -     | CST            | \$ 0.235  |
|         |        |                     |                                                          |                         |                | CEI           | \$ 0.035                                                      |                                               | \$ -     | CEI            | \$ 0.035  |
| 70179   | Orange | Orlando             | Forest Ave<br>From: Virginia Dr<br>To: Corrine Dr        | Widen from 4 to 6 Lanes | 0.23           | PLN/PD&E      | \$ 0.532                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.532  |
|         |        |                     |                                                          |                         |                | PE            | \$ 1.064                                                      |                                               | \$ -     | PE             | \$ 1.064  |
|         |        |                     |                                                          |                         |                | ROW           | \$ 1.774                                                      |                                               | \$ -     | ROW            | \$ 1.774  |
|         |        |                     |                                                          |                         |                | ENV           | \$ 0.085                                                      |                                               | \$ -     | ENV            | \$ 0.085  |
|         |        |                     |                                                          |                         |                | CST           | \$ 3.547                                                      |                                               | \$ -     | CST            | \$ 3.547  |
|         |        |                     |                                                          |                         |                | CEI           | \$ 0.355                                                      |                                               | \$ -     | CEI            | \$ 0.355  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                    | Project Description  | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|-----------------------------------------------------------|----------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                           |                      |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s |
| 70355   | Orange | Orlando             | Formosa Ave<br>From: Winter Park St<br>To: E Par St       | ITS/Technology       | 0.50           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                           |                      |                | PE            | \$ 0.047                                                      |                                               | \$ -     | PE             | \$ 0.047 |
|         |        |                     |                                                           |                      |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                           |                      |                | ENV           | \$ 0.104                                                      |                                               | \$ -     | ENV            | \$ 0.104 |
|         |        |                     |                                                           |                      |                | CST           | \$ 0.235                                                      |                                               | \$ -     | CST            | \$ 0.235 |
| 70357   | Orange | Orlando             | Formosa Ave<br>From: Minnesota Ave<br>To: W Fairbanks Ave | ITS/Technology       | 0.25           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                           |                      |                | PE            | \$ 0.024                                                      |                                               | \$ -     | PE             | \$ 0.024 |
|         |        |                     |                                                           |                      |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                           |                      |                | ENV           | \$ 0.052                                                      |                                               | \$ -     | ENV            | \$ 0.052 |
|         |        |                     |                                                           |                      |                | CST           | \$ 0.119                                                      |                                               | \$ -     | CST            | \$ 0.119 |
| 70365   | Orange | Orlando             | Formosa Ave<br>From: Par St<br>To: Minnesota Ave          | ITS/Technology       | 0.50           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                           |                      |                | PE            | \$ 0.047                                                      |                                               | \$ -     | PE             | \$ 0.047 |
|         |        |                     |                                                           |                      |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                           |                      |                | ENV           | \$ 0.104                                                      |                                               | \$ -     | ENV            | \$ 0.104 |
|         |        |                     |                                                           |                      |                | CST           | \$ 0.235                                                      |                                               | \$ -     | CST            | \$ 0.235 |
| 70341   | Orange | Orlando             | Hampton Ave<br>From: Central Blvd<br>To: E Robinson St    | Operational / Safety | 0.25           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                           |                      |                | PE            | \$ 0.023                                                      |                                               | \$ -     | PE             | \$ 0.023 |
|         |        |                     |                                                           |                      |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                           |                      |                | ENV           | \$ 0.051                                                      |                                               | \$ -     | ENV            | \$ 0.051 |
|         |        |                     |                                                           |                      |                | CST           | \$ 0.115                                                      |                                               | \$ -     | CST            | \$ 0.115 |
| 70346   | Orange | Orlando             | Hampton Ave<br>From: Livingston St<br>To: E Amelia St     | ITS/Technology       | 0.13           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                           |                      |                | PE            | \$ 0.012                                                      |                                               | \$ -     | PE             | \$ 0.012 |
|         |        |                     |                                                           |                      |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                           |                      |                | ENV           | \$ 0.026                                                      |                                               | \$ -     | ENV            | \$ 0.026 |
|         |        |                     |                                                           |                      |                | CST           | \$ 0.059                                                      |                                               | \$ -     | CST            | \$ 0.059 |
| 70346   | Orange | Orlando             | Hampton Ave<br>From: Livingston St<br>To: E Amelia St     | ITS/Technology       | 0.13           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                           |                      |                | CEI           | \$ 0.009                                                      |                                               | \$ -     | CEI            | \$ 0.009 |
|         |        |                     |                                                           |                      |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                           |                      |                | ENV           | \$ 0.026                                                      |                                               | \$ -     | ENV            | \$ 0.026 |
|         |        |                     |                                                           |                      |                | CST           | \$ 0.059                                                      |                                               | \$ -     | CST            | \$ 0.059 |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                      | Project Description                                                                           | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                             |                                                                                               |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s  |
| 70380   | Orange | Orlando             | Hampton Ave<br><br>From: Robinson St<br>To: E Livingston St                                 | Operational / Safety                                                                          | 0.13           |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                                             |                                                                                               |                | PE            | \$ 0.012                                                      |                                               | \$ -     | PE             | \$ 0.012  |
|         |        |                     |                                                                                             |                                                                                               |                |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                                             |                                                                                               |                | ENV           | \$ 0.026                                                      |                                               | \$ -     | ENV            | \$ 0.026  |
|         |        |                     |                                                                                             |                                                                                               |                | CST           | \$ 0.060                                                      |                                               | \$ -     | CST            | \$ 0.060  |
|         |        |                     |                                                                                             |                                                                                               |                | CEI           | \$ 0.009                                                      |                                               | \$ -     | CEI            | \$ 0.009  |
| 70031   | Orange | Orlando             | Hazeltine National Dr<br><br>From: Narcoossee Rd<br>To: Econlockhatchee Trl                 | New 4 Lane Roadway                                                                            | 1.52           | PLN/PD&E      | \$ 6.231                                                      |                                               | \$ -     | PLN/PD&E       | \$ 6.231  |
|         |        |                     |                                                                                             |                                                                                               |                | PE            | \$ 12.462                                                     |                                               | \$ -     | PE             | \$ 12.462 |
|         |        |                     |                                                                                             |                                                                                               |                | ROW           | \$ 20.770                                                     |                                               | \$ -     | ROW            | \$ 20.770 |
|         |        |                     |                                                                                             |                                                                                               |                | ENV           | \$ 0.632                                                      |                                               | \$ -     | ENV            | \$ 0.632  |
|         |        |                     |                                                                                             |                                                                                               |                | CST           | \$ 41.541                                                     |                                               | \$ -     | CST            | \$ 41.541 |
|         |        |                     |                                                                                             |                                                                                               |                | CEI           | \$ 4.154                                                      |                                               | \$ -     | CEI            | \$ 4.154  |
| 70110   | Orange | Orlando             | Hazeltine National Dr<br><br>From: Econlockhatchee Trl<br>To: Shadowridge Dr                | Complete street project with consideration for a shared use path and multimodal improvements. | 4.51           | PLN/PD&E      | \$ 2.737                                                      |                                               | \$ -     | PLN/PD&E       | \$ 2.737  |
|         |        |                     |                                                                                             |                                                                                               |                | PE            | \$ 8.212                                                      |                                               | \$ -     | PE             | \$ 8.212  |
|         |        |                     |                                                                                             |                                                                                               |                | ROW           | \$ 1.369                                                      |                                               | \$ -     | ROW            | \$ 1.369  |
|         |        |                     |                                                                                             |                                                                                               |                | ENV           | \$ 1.634                                                      |                                               | \$ -     | ENV            | \$ 1.634  |
|         |        |                     |                                                                                             |                                                                                               |                | CST           | \$ 27.374                                                     |                                               | \$ -     | CST            | \$ 27.374 |
|         |        |                     |                                                                                             |                                                                                               |                | CEI           | \$ 2.737                                                      |                                               | \$ -     | CEI            | \$ 2.737  |
| 70494   | Orange | Orlando             | Hiawasse Rd<br><br>From: Beach Breeze Dr<br>To: Pine Ridge Church/Keystone Academy Driveway | Advanced ITS                                                                                  | 2.39           |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                                             |                                                                                               |                | PE            | \$ 0.158                                                      |                                               | \$ -     | PE             | \$ 0.158  |
|         |        |                     |                                                                                             |                                                                                               |                |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                                             |                                                                                               |                | ENV           | \$ 0.496                                                      |                                               | \$ -     | ENV            | \$ 0.496  |
|         |        |                     |                                                                                             |                                                                                               |                | CST           | \$ 0.789                                                      |                                               | \$ -     | CST            | \$ 0.789  |
|         |        |                     |                                                                                             |                                                                                               |                | CEI           | \$ 0.118                                                      |                                               | \$ -     | CEI            | \$ 0.118  |
| 70495   | Orange | Orlando             | Hicks Ave Extension<br>(Formerly Terry Ave)<br><br>From: Gore St<br>To: South St            | Complete Street with Roundabouts and Drainage Ponds                                           | 0.50           | PLN/PD&E      | \$ 0.104                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.104  |
|         |        |                     |                                                                                             |                                                                                               |                | PE            | \$ 0.311                                                      |                                               | \$ -     | PE             | \$ 0.311  |
|         |        |                     |                                                                                             |                                                                                               |                | ROW           | \$ 0.052                                                      |                                               | \$ -     | ROW            | \$ 0.052  |
|         |        |                     |                                                                                             |                                                                                               |                | ENV           | \$ 0.104                                                      |                                               | \$ -     | ENV            | \$ 0.104  |
|         |        |                     |                                                                                             |                                                                                               |                | CST           | \$ 1.037                                                      |                                               | \$ -     | CST            | \$ 1.037  |
|         |        |                     |                                                                                             |                                                                                               |                | CEI           | \$ 0.104                                                      |                                               | \$ -     | CEI            | \$ 0.104  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                                      | Project Description                                                                                                                  | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                                             |                                                                                                                                      |                |               |                                                     | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70499   | Orange | Orlando             | John Young Pkwy<br><br>From: 33rd<br>To: SR 408                                                             | Operational / Safety (Freight Bottleneck)                                                                                            | 2.54           |               |                                                     |                                            | \$ -     |                |           |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | PE            | \$ 0.167                                            |                                            | \$ -     | PE             | \$ 0.167  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                |               |                                                     |                                            | \$ -     |                |           |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | ENV           | \$ 0.526                                            |                                            | \$ -     | ENV            | \$ 0.526  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | CST           | \$ 0.837                                            |                                            | \$ -     | CST            | \$ 0.837  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | CEI           | \$ 0.126                                            |                                            | \$ -     | CEI            | \$ 0.126  |
| 70412   | Orange | Orlando             | L.B. McLeod Rd<br><br>From: John Young Pkwy<br>To: Rio Grande Ave                                           | Complete Streets Reconstruction & Median                                                                                             | 1.13           | PLN/PD&E      | \$ 0.233                                            |                                            | \$ -     | PLN/PD&E       | \$ 0.233  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | PE            | \$ 0.699                                            |                                            | \$ -     | PE             | \$ 0.699  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | ROW           | \$ 0.116                                            |                                            | \$ -     | ROW            | \$ 0.116  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | ENV           | \$ 0.234                                            |                                            | \$ -     | ENV            | \$ 0.234  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | CST           | \$ 2.330                                            |                                            | \$ -     | CST            | \$ 2.330  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | CEI           | \$ 0.233                                            |                                            | \$ -     | CEI            | \$ 0.233  |
| 70123   | Orange | Orlando             | Lake Nona Trail Network - Vista East Power Easement Trail<br><br>From: Randal Walk St<br>To: Beachline Expy | Shared use pathway or other infrastructure that supports pedestrian comfort, such as shade, seating, bike racks, and safety signage. | 1.58           | PLN/PD&E      | \$ 0.467                                            |                                            | \$ -     | PLN/PD&E       | \$ 0.467  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | PE            | \$ 0.934                                            |                                            | \$ -     | PE             | \$ 0.934  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | ROW           | \$ 0.078                                            |                                            | \$ -     | ROW            | \$ 0.078  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | ENV           | \$ 0.572                                            |                                            | \$ -     | ENV            | \$ 0.572  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | CST           | \$ 1.556                                            |                                            | \$ -     | CST            | \$ 1.556  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | CEI           | \$ 0.156                                            |                                            | \$ -     | CEI            | \$ 0.156  |
| 70120   | Orange | Orlando             | Lee Vista Blvd East Extension<br><br>From: Wooden Pine Dr<br>To: Young Pine Rd                              | Widen to 4 lanes with Shared Use Path                                                                                                | 0.55           | PLN/PD&E      | \$ 1.623                                            |                                            | \$ -     | PLN/PD&E       | \$ 1.623  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | PE            | \$ 3.246                                            |                                            | \$ -     | PE             | \$ 3.246  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | ROW           | \$ 5.409                                            |                                            | \$ -     | ROW            | \$ 5.409  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | ENV           | \$ 0.228                                            |                                            | \$ -     | ENV            | \$ 0.228  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | CST           | \$ 10.819                                           |                                            | \$ -     | CST            | \$ 10.819 |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | CEI           | \$ 1.082                                            |                                            | \$ -     | CEI            | \$ 1.082  |
| 70343   | Orange | Orlando             | Livingston St<br><br>From: N Parramore Ave<br>To: Highland Ave                                              | ITS/Technology                                                                                                                       | 0.94           |               |                                                     |                                            | \$ -     |                |           |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | PE            | \$ 0.088                                            |                                            | \$ -     | PE             | \$ 0.088  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                |               |                                                     |                                            | \$ -     |                |           |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | ENV           | \$ 0.195                                            |                                            | \$ -     | ENV            | \$ 0.195  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | CST           | \$ 0.442                                            |                                            | \$ -     | CST            | \$ 0.442  |
|         |        |                     |                                                                                                             |                                                                                                                                      |                | CEI           | \$ 0.066                                            |                                            | \$ -     | CEI            | \$ 0.066  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                 | Project Description                                                        | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|--------------------------------------------------------|----------------------------------------------------------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                        |                                                                            |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s  |
| 70344   | Orange | Orlando             | Livingston St<br>From: Highland Ave<br>To: Mills Ave N | ITS/Technology                                                             | 0.58           |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                        |                                                                            |                | PE            | \$ 0.054                                                      |                                               | \$ -     | PE             | \$ 0.054  |
|         |        |                     |                                                        |                                                                            |                |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                        |                                                                            |                | ENV           | \$ 0.119                                                      |                                               | \$ -     | ENV            | \$ 0.119  |
|         |        |                     |                                                        |                                                                            |                | CST           | \$ 0.271                                                      |                                               | \$ -     | CST            | \$ 0.271  |
|         |        |                     |                                                        |                                                                            |                | CEI           | \$ 0.041                                                      |                                               | \$ -     | CEI            | \$ 0.041  |
| 70565   | Orange | Orlando             | Magnolia Ave<br>From: Washington St<br>To: Pine St     | Addition of Multipurpose Path, Landscaping,<br>Lighting, Ped. Improvements | 0.20           | PLN/PD&E      | \$ 0.042                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.042  |
|         |        |                     |                                                        |                                                                            |                | PE            | \$ 0.085                                                      |                                               | \$ -     | PE             | \$ 0.085  |
|         |        |                     |                                                        |                                                                            |                | ROW           | \$ 0.007                                                      |                                               | \$ -     | ROW            | \$ 0.007  |
|         |        |                     |                                                        |                                                                            |                | ENV           | \$ 0.052                                                      |                                               | \$ -     | ENV            | \$ 0.052  |
|         |        |                     |                                                        |                                                                            |                | CST           | \$ 0.141                                                      |                                               | \$ -     | CST            | \$ 0.141  |
|         |        |                     |                                                        |                                                                            |                | CEI           | \$ 0.014                                                      |                                               | \$ -     | CEI            | \$ 0.014  |
| 70311   | Orange | Orlando             | Mercy Dr<br>From: W D Judge Dr<br>To: Silver Star Rd   | Widen from 2 to 4 Lanes                                                    | 1.25           | PLN/PD&E      | \$ 1.845                                                      |                                               | \$ -     | PLN/PD&E       | \$ 1.845  |
|         |        |                     |                                                        |                                                                            |                | PE            | \$ 3.690                                                      |                                               | \$ -     | PE             | \$ 3.690  |
|         |        |                     |                                                        |                                                                            |                | ROW           | \$ 6.150                                                      |                                               | \$ -     | ROW            | \$ 6.150  |
|         |        |                     |                                                        |                                                                            |                | ENV           | \$ 0.260                                                      |                                               | \$ -     | ENV            | \$ 0.260  |
|         |        |                     |                                                        |                                                                            |                | CST           | \$ 12.301                                                     |                                               | \$ -     | CST            | \$ 12.301 |
|         |        |                     |                                                        |                                                                            |                | CEI           | \$ 1.230                                                      |                                               | \$ -     | CEI            | \$ 1.230  |
| 70414   | Orange | Orlando             | Mercy Dr<br>From: WD Judge Dr<br>To: Silver Star Rd    | Operational                                                                | 1.26           |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                        |                                                                            |                | PE            | \$ 0.118                                                      |                                               | \$ -     | PE             | \$ 0.118  |
|         |        |                     |                                                        |                                                                            |                |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                        |                                                                            |                | ENV           | \$ 0.261                                                      |                                               | \$ -     | ENV            | \$ 0.261  |
|         |        |                     |                                                        |                                                                            |                | CST           | \$ 0.591                                                      |                                               | \$ -     | CST            | \$ 0.591  |
|         |        |                     |                                                        |                                                                            |                | CEI           | \$ 0.089                                                      |                                               | \$ -     | CEI            | \$ 0.089  |
| 70233   | Orange | Orlando             | Metrowest Blvd<br>From: Kirkman Rd<br>To: Hiawasse Rd  | Widen from 4 to 6 Lanes with Safety<br>Improvements                        | 1.01           | PLN/PD&E      | \$ 2.309                                                      |                                               | \$ -     | PLN/PD&E       | \$ 2.309  |
|         |        |                     |                                                        |                                                                            |                | PE            | \$ 4.618                                                      |                                               | \$ -     | PE             | \$ 4.618  |
|         |        |                     |                                                        |                                                                            |                | ROW           | \$ 7.696                                                      |                                               | \$ -     | ROW            | \$ 7.696  |
|         |        |                     |                                                        |                                                                            |                | ENV           | \$ 0.367                                                      |                                               | \$ -     | ENV            | \$ 0.367  |
|         |        |                     |                                                        |                                                                            |                | CST           | \$ 15.392                                                     |                                               | \$ -     | CST            | \$ 15.392 |
|         |        |                     |                                                        |                                                                            |                | CEI           | \$ 1.539                                                      |                                               | \$ -     | CEI            | \$ 1.539  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                        | Project Description             | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-----------------------------------------------------------------------------------------------|---------------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                               |                                 |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s  |
| 70312   | Orange | Orlando             | Michigan Ave<br><br>From: I-4<br>To: Orange Ave                                               | Complete Streets                | 0.90           | PLN/PD&E      | \$ 0.185                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.185  |
|         |        |                     |                                                                                               |                                 |                | PE            | \$ 0.555                                                      |                                               | \$ -     | PE             | \$ 0.555  |
|         |        |                     |                                                                                               |                                 |                | ROW           | \$ 0.092                                                      |                                               | \$ -     | ROW            | \$ 0.092  |
|         |        |                     |                                                                                               |                                 |                | ENV           | \$ 0.186                                                      |                                               | \$ -     | ENV            | \$ 0.186  |
|         |        |                     |                                                                                               |                                 |                | CST           | \$ 1.849                                                      |                                               | \$ -     | CST            | \$ 1.849  |
|         |        |                     |                                                                                               |                                 |                | CEI           | \$ 0.185                                                      |                                               | \$ -     | CEI            | \$ 0.185  |
| 70313   | Orange | Orlando             | Michigan Ave<br><br>From: SR 527 / Orange Ave<br>To: Bumby Ave                                | Widen from 4 to 6 Lanes         | 1.50           | PLN/PD&E      | \$ 1.955                                                      |                                               | \$ -     | PLN/PD&E       | \$ 1.955  |
|         |        |                     |                                                                                               |                                 |                | PE            | \$ 3.910                                                      |                                               | \$ -     | PE             | \$ 3.910  |
|         |        |                     |                                                                                               |                                 |                | ROW           | \$ 6.516                                                      |                                               | \$ -     | ROW            | \$ 6.516  |
|         |        |                     |                                                                                               |                                 |                | ENV           | \$ 0.311                                                      |                                               | \$ -     | ENV            | \$ 0.311  |
|         |        |                     |                                                                                               |                                 |                | CST           | \$ 13.033                                                     |                                               | \$ -     | CST            | \$ 13.033 |
|         |        |                     |                                                                                               |                                 |                | CEI           | \$ 1.303                                                      |                                               | \$ -     | CEI            | \$ 1.303  |
| 70314   | Orange | Orlando             | Michigan Ave / E. Jersey Ave<br>/ Bass Lake Ave<br><br>From: Crystal Lake Dr<br>To: Conway Rd | Widen from 2 to 4 Lanes         | 0.91           | PLN/PD&E      | \$ 1.346                                                      |                                               | \$ -     | PLN/PD&E       | \$ 1.346  |
|         |        |                     |                                                                                               |                                 |                | PE            | \$ 2.692                                                      |                                               | \$ -     | PE             | \$ 2.692  |
|         |        |                     |                                                                                               |                                 |                | ROW           | \$ 4.486                                                      |                                               | \$ -     | ROW            | \$ 4.486  |
|         |        |                     |                                                                                               |                                 |                | ENV           | \$ 0.189                                                      |                                               | \$ -     | ENV            | \$ 0.189  |
|         |        |                     |                                                                                               |                                 |                | CST           | \$ 8.973                                                      |                                               | \$ -     | CST            | \$ 8.973  |
|         |        |                     |                                                                                               |                                 |                | CEI           | \$ 0.897                                                      |                                               | \$ -     | CEI            | \$ 0.897  |
| 70201   | Orange | Orlando             | Millenia Blvd<br><br>From: Radebaugh Wy<br>To: Conroy-Windermere Rd                           | Complete Streets / Safety / Ops | 0.78           | PLN/PD&E      | \$ 1.875                                                      |                                               | \$ -     | PLN/PD&E       | \$ 1.875  |
|         |        |                     |                                                                                               |                                 |                | PE            | \$ 3.750                                                      |                                               | \$ -     | PE             | \$ 3.750  |
|         |        |                     |                                                                                               |                                 |                | ROW           | \$ 6.250                                                      |                                               | \$ -     | ROW            | \$ 6.250  |
|         |        |                     |                                                                                               |                                 |                | ENV           | \$ 0.283                                                      |                                               | \$ -     | ENV            | \$ 0.283  |
|         |        |                     |                                                                                               |                                 |                | CST           | \$ 12.501                                                     |                                               | \$ -     | CST            | \$ 12.501 |
|         |        |                     |                                                                                               |                                 |                | CEI           | \$ 1.250                                                      |                                               | \$ -     | CEI            | \$ 1.250  |
| 70351   | Orange | Orlando             | Old Cheney Hwy<br><br>From: SR 50 / Colonial Dr<br>To: N Semoran Blvd                         | ITS/Technology                  | 0.92           |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                                               |                                 |                | PE            | \$ 0.087                                                      |                                               | \$ -     | PE             | \$ 0.087  |
|         |        |                     |                                                                                               |                                 |                |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                                               |                                 |                | ENV           | \$ 0.191                                                      |                                               | \$ -     | ENV            | \$ 0.191  |
|         |        |                     |                                                                                               |                                 |                | CST           | \$ 0.434                                                      |                                               | \$ -     | CST            | \$ 0.434  |
|         |        |                     |                                                                                               |                                 |                | CEI           | \$ 0.065                                                      |                                               | \$ -     | CEI            | \$ 0.065  |



| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                   | Project Description                                                        | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|--------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                          |                                                                            |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s |
| 70352   | Orange | Orlando             | Old Cheney Hwy<br>From: N Semoran Blvd<br>To: E Colonial Dr              | ITS/Technology                                                             | 0.42           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                          |                                                                            |                | PE            | \$ 0.039                                                      |                                               | \$ -     | PE             | \$ 0.039 |
|         |        |                     |                                                                          |                                                                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                          |                                                                            |                | ENV           | \$ 0.086                                                      |                                               | \$ -     | ENV            | \$ 0.086 |
|         |        |                     |                                                                          |                                                                            |                | CST           | \$ 0.196                                                      |                                               | \$ -     | CST            | \$ 0.196 |
|         |        |                     |                                                                          |                                                                            |                | CEI           | \$ 0.029                                                      |                                               | \$ -     | CEI            | \$ 0.029 |
| 70105   | Orange | Orlando             | Orlando SE Trail<br>From: Orange / Osceola<br>Limits<br>To: Moss Park Rd | New Shared Use Path                                                        | 5.89           | PLN/PD&E      | \$ 1.743                                                      |                                               | \$ -     | PLN/PD&E       | \$ 1.743 |
|         |        |                     |                                                                          |                                                                            |                | PE            | \$ 3.487                                                      |                                               | \$ -     | PE             | \$ 3.487 |
|         |        |                     |                                                                          |                                                                            |                | ROW           | \$ 0.291                                                      |                                               | \$ -     | ROW            | \$ 0.291 |
|         |        |                     |                                                                          |                                                                            |                | ENV           | \$ 2.137                                                      |                                               | \$ -     | ENV            | \$ 2.137 |
|         |        |                     |                                                                          |                                                                            |                | CST           | \$ 5.812                                                      |                                               | \$ -     | CST            | \$ 5.812 |
|         |        |                     |                                                                          |                                                                            |                | CEI           | \$ 0.581                                                      |                                               | \$ -     | CEI            | \$ 0.581 |
| 70567   | Orange | Orlando             | Pine St<br>From: Magnolia Ave<br>To: Eola Dr                             | Addition of Multipurpose Path, Landscaping,<br>Lighting, Ped. Improvements | 0.50           | PLN/PD&E      | \$ 0.106                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.106 |
|         |        |                     |                                                                          |                                                                            |                | PE            | \$ 0.211                                                      |                                               | \$ -     | PE             | \$ 0.211 |
|         |        |                     |                                                                          |                                                                            |                | ROW           | \$ 0.018                                                      |                                               | \$ -     | ROW            | \$ 0.018 |
|         |        |                     |                                                                          |                                                                            |                | ENV           | \$ 0.130                                                      |                                               | \$ -     | ENV            | \$ 0.130 |
|         |        |                     |                                                                          |                                                                            |                | CST           | \$ 0.352                                                      |                                               | \$ -     | CST            | \$ 0.352 |
|         |        |                     |                                                                          |                                                                            |                | CEI           | \$ 0.035                                                      |                                               | \$ -     | CEI            | \$ 0.035 |
| 70456   | Orange | Orlando             | Primrose Dr<br>From: Curry Ford Rd<br>To: South St                       | Operational                                                                | 1.00           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                          |                                                                            |                | PE            | \$ 0.094                                                      |                                               | \$ -     | PE             | \$ 0.094 |
|         |        |                     |                                                                          |                                                                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                          |                                                                            |                | ENV           | \$ 0.208                                                      |                                               | \$ -     | ENV            | \$ 0.208 |
|         |        |                     |                                                                          |                                                                            |                | CST           | \$ 0.471                                                      |                                               | \$ -     | CST            | \$ 0.471 |
|         |        |                     |                                                                          |                                                                            |                | CEI           | \$ 0.071                                                      |                                               | \$ -     | CEI            | \$ 0.071 |
| 70366   | Orange | Orlando             | Princeton St<br>From: I-4<br>To: Mills Ave N                             | ITS/Technology                                                             | 0.72           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                          |                                                                            |                | PE            | \$ 0.068                                                      |                                               | \$ -     | PE             | \$ 0.068 |
|         |        |                     |                                                                          |                                                                            |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                                          |                                                                            |                | ENV           | \$ 0.150                                                      |                                               | \$ -     | ENV            | \$ 0.150 |
|         |        |                     |                                                                          |                                                                            |                | CST           | \$ 0.339                                                      |                                               | \$ -     | CST            | \$ 0.339 |
|         |        |                     |                                                                          |                                                                            |                | CEI           | \$ 0.051                                                      |                                               | \$ -     | CEI            | \$ 0.051 |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                      | Project Description | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|-------------------------------------------------------------|---------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                             |                     |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s |
| 70367   | Orange | Orlando             | Princeton St<br>From: Formosa Ave<br>To: Alden Rd           | ITS/Technology      | 0.37           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                             |                     |                | PE            | \$ 0.035                                                      |                                               | \$ -     | PE             | \$ 0.035 |
|         |        |                     |                                                             |                     |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                             |                     |                | ENV           | \$ 0.078                                                      |                                               | \$ -     | ENV            | \$ 0.078 |
|         |        |                     |                                                             |                     |                | CST           | \$ 0.176                                                      |                                               | \$ -     | CST            | \$ 0.176 |
| 70084   | Orange | Orlando             | South Goldwyn Ave<br>From: C R Smith Ave<br>To: Columbia St | Safety Improvements | 0.52           | CEI           | \$ 0.026                                                      |                                               | \$ -     | CEI            | \$ 0.026 |
|         |        |                     |                                                             |                     |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                             |                     |                | PE            | \$ 0.061                                                      |                                               | \$ -     | PE             | \$ 0.061 |
|         |        |                     |                                                             |                     |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                             |                     |                | ENV           | \$ 0.135                                                      |                                               | \$ -     | ENV            | \$ 0.135 |
| 70025   | Orange | Orlando             | Terrace Blvd<br>From: Weber St<br>To: -                     | Safety Improvements | 0.31           | CST           | \$ 0.305                                                      |                                               | \$ -     | CST            | \$ 0.305 |
|         |        |                     |                                                             |                     |                | CEI           | \$ 0.046                                                      |                                               | \$ -     | CEI            | \$ 0.046 |
|         |        |                     |                                                             |                     |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                             |                     |                | PE            | \$ 0.037                                                      |                                               | \$ -     | PE             | \$ 0.037 |
|         |        |                     |                                                             |                     |                |               |                                                               |                                               | \$ -     |                |          |
| 70026   | Orange | Orlando             | Terrace Blvd<br>From: Canton St<br>To: -                    | Safety Improvements | 0.31           | ENV           | \$ 0.081                                                      |                                               | \$ -     | ENV            | \$ 0.081 |
|         |        |                     |                                                             |                     |                | CST           | \$ 0.184                                                      |                                               | \$ -     | CST            | \$ 0.184 |
|         |        |                     |                                                             |                     |                | CEI           | \$ 0.028                                                      |                                               | \$ -     | CEI            | \$ 0.028 |
|         |        |                     |                                                             |                     |                |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                             |                     |                | PE            | \$ 0.037                                                      |                                               | \$ -     | PE             | \$ 0.037 |
| 70027   | Orange | Orlando             | Terrace Blvd<br>From: Oregon St<br>To: -                    | Safety Improvements | 0.31           |               |                                                               |                                               | \$ -     |                |          |
|         |        |                     |                                                             |                     |                | ENV           | \$ 0.081                                                      |                                               | \$ -     | ENV            | \$ 0.081 |
|         |        |                     |                                                             |                     |                | CST           | \$ 0.184                                                      |                                               | \$ -     | CST            | \$ 0.184 |
|         |        |                     |                                                             |                     |                | CEI           | \$ 0.028                                                      |                                               | \$ -     | CEI            | \$ 0.028 |
|         |        |                     |                                                             |                     |                |               |                                                               |                                               | \$ -     |                |          |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                              | Project Description                                                     | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                     |                                                                         |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s  |
| 70483   | Orange | Orlando             | Terry Ave<br>From: Anderson St<br>To: South St                                      | Complete Streets / Safety / Ops                                         | 0.12           | PLN/PD&E      | \$ 0.041                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.041  |
|         |        |                     |                                                                                     |                                                                         |                | PE            | \$ 0.122                                                      |                                               | \$ -     | PE             | \$ 0.122  |
|         |        |                     |                                                                                     |                                                                         |                | ROW           | \$ 0.020                                                      |                                               | \$ -     | ROW            | \$ 0.020  |
|         |        |                     |                                                                                     |                                                                         |                | ENV           | \$ 0.024                                                      |                                               | \$ -     | ENV            | \$ 0.024  |
|         |        |                     |                                                                                     |                                                                         |                | CST           | \$ 0.406                                                      |                                               | \$ -     | CST            | \$ 0.406  |
|         |        |                     |                                                                                     |                                                                         |                | CEI           | \$ 0.041                                                      |                                               | \$ -     | CEI            | \$ 0.041  |
| 70299   | Orange | Orlando             | Universal Blvd<br>From: I-4<br>To: Sand Lake Rd                                     | Widen from 4 to 6 lanes with Operational Improvements                   | 1.14           | PLN/PD&E      | \$ 2.739                                                      |                                               | \$ -     | PLN/PD&E       | \$ 2.739  |
|         |        |                     |                                                                                     |                                                                         |                | PE            | \$ 5.479                                                      |                                               | \$ -     | PE             | \$ 5.479  |
|         |        |                     |                                                                                     |                                                                         |                | ROW           | \$ 9.131                                                      |                                               | \$ -     | ROW            | \$ 9.131  |
|         |        |                     |                                                                                     |                                                                         |                | ENV           | \$ 0.413                                                      |                                               | \$ -     | ENV            | \$ 0.413  |
|         |        |                     |                                                                                     |                                                                         |                | CST           | \$ 18.262                                                     |                                               | \$ -     | CST            | \$ 18.262 |
|         |        |                     |                                                                                     |                                                                         |                | CEI           | \$ 1.826                                                      |                                               | \$ -     | CEI            | \$ 1.826  |
| 70566   | Orange | Orlando             | US 441 / Orange Blossom Trail<br>From: Country Club Dr<br>To: SR 50 / W Colonial Dr | Addition of Multipurpose Path, Landscaping, Lighting, Ped. Improvements | 0.50           | PLN/PD&E      | \$ 0.085                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.085  |
|         |        |                     |                                                                                     |                                                                         |                | PE            | \$ 0.169                                                      |                                               | \$ -     | PE             | \$ 0.169  |
|         |        |                     |                                                                                     |                                                                         |                | ROW           | \$ 0.014                                                      |                                               | \$ -     | ROW            | \$ 0.014  |
|         |        |                     |                                                                                     |                                                                         |                | ENV           | \$ 0.104                                                      |                                               | \$ -     | ENV            | \$ 0.104  |
|         |        |                     |                                                                                     |                                                                         |                | CST           | \$ 0.282                                                      |                                               | \$ -     | CST            | \$ 0.282  |
|         |        |                     |                                                                                     |                                                                         |                | CEI           | \$ 0.028                                                      |                                               | \$ -     | CEI            | \$ 0.028  |
| 70296   | Orange | Orlando             | Vineland Rd<br>From: Turkey Lake Rd<br>To: Kirkman Rd                               | Widen from 4 to 6 Lanes                                                 | 1.04           | PLN/PD&E      | \$ 2.366                                                      |                                               | \$ -     | PLN/PD&E       | \$ 2.366  |
|         |        |                     |                                                                                     |                                                                         |                | PE            | \$ 4.732                                                      |                                               | \$ -     | PE             | \$ 4.732  |
|         |        |                     |                                                                                     |                                                                         |                | ROW           | \$ 7.886                                                      |                                               | \$ -     | ROW            | \$ 7.886  |
|         |        |                     |                                                                                     |                                                                         |                | ENV           | \$ 0.376                                                      |                                               | \$ -     | ENV            | \$ 0.376  |
|         |        |                     |                                                                                     |                                                                         |                | CST           | \$ 15.773                                                     |                                               | \$ -     | CST            | \$ 15.773 |
|         |        |                     |                                                                                     |                                                                         |                | CEI           | \$ 1.577                                                      |                                               | \$ -     | CEI            | \$ 1.577  |
| 70297   | Orange | Orlando             | Vineland Rd<br>From: Kirkman Rd<br>To: Tropical Trl / Radebaugh Way                 | Widen from 4 to 6 Lanes with Operational and Safety Improvements        | 1.13           | PLN/PD&E      | \$ 5.862                                                      |                                               | \$ -     | PLN/PD&E       | \$ 5.862  |
|         |        |                     |                                                                                     |                                                                         |                | PE            | \$ 11.725                                                     |                                               | \$ -     | PE             | \$ 11.725 |
|         |        |                     |                                                                                     |                                                                         |                | ROW           | \$ 19.542                                                     |                                               | \$ -     | ROW            | \$ 19.542 |
|         |        |                     |                                                                                     |                                                                         |                | ENV           | \$ 0.411                                                      |                                               | \$ -     | ENV            | \$ 0.411  |
|         |        |                     |                                                                                     |                                                                         |                | CST           | \$ 39.083                                                     |                                               | \$ -     | CST            | \$ 39.083 |
|         |        |                     |                                                                                     |                                                                         |                | CEI           | \$ 3.908                                                      |                                               | \$ -     | CEI            | \$ 3.908  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                              | Project Description                                   | Length (miles) | Project Phase | Total Project Cost<br>(2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> :<br>2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------|----------------|---------------|---------------------------------------------------------------|-----------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                                     |                                                       |                |               |                                                               | Phase                                         | YOE \$'s | Phase          | YOE \$'s  |
| 70298   | Orange | Orlando             | Vineland Rd<br><br>From: Tropical Trl /<br>Radebaugh Wy<br>To: Conroy-Windermere Rd | Widen from 4 to 6 lanes with Operational Improvements | 0.69           | PLN/PD&E      | \$ 1.656                                                      |                                               | \$ -     | PLN/PD&E       | \$ 1.656  |
|         |        |                     |                                                                                     |                                                       |                | PE            | \$ 3.312                                                      |                                               | \$ -     | PE             | \$ 3.312  |
|         |        |                     |                                                                                     |                                                       |                | ROW           | \$ 5.520                                                      |                                               | \$ -     | ROW            | \$ 5.520  |
|         |        |                     |                                                                                     |                                                       |                | ENV           | \$ 0.250                                                      |                                               | \$ -     | ENV            | \$ 0.250  |
|         |        |                     |                                                                                     |                                                       |                | CST           | \$ 11.041                                                     |                                               | \$ -     | CST            | \$ 11.041 |
|         |        |                     |                                                                                     |                                                       |                | CEI           | \$ 1.104                                                      |                                               | \$ -     | CEI            | \$ 1.104  |
| 70421   | Orange | Orlando             | Vineland Rd<br><br>From: Radebaugh Way<br>To: Conroy-Windermere Rd                  | Operational                                           | 0.69           |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                                     |                                                       |                | PE            | \$ 0.065                                                      |                                               | \$ -     | PE             | \$ 0.065  |
|         |        |                     |                                                                                     |                                                       |                |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                                     |                                                       |                | ENV           | \$ 0.143                                                      |                                               | \$ -     | ENV            | \$ 0.143  |
|         |        |                     |                                                                                     |                                                       |                | CST           | \$ 0.325                                                      |                                               | \$ -     | CST            | \$ 0.325  |
| 70500   | Orange | Orlando             | Virginia Drive<br><br>From: Orange Ave<br>To: Mills Ave                             | Operational                                           | 0.69           |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                                     |                                                       |                | PE            | \$ 0.045                                                      |                                               | \$ -     | PE             | \$ 0.045  |
|         |        |                     |                                                                                     |                                                       |                |               |                                                               |                                               | \$ -     |                |           |
|         |        |                     |                                                                                     |                                                       |                | ENV           | \$ 0.143                                                      |                                               | \$ -     | ENV            | \$ 0.143  |
|         |        |                     |                                                                                     |                                                       |                | CST           | \$ 0.227                                                      |                                               | \$ -     | CST            | \$ 0.227  |
| 70281   | Orange | Orlando             | Washington St<br><br>From: John Young Pkwy<br>To: Orange Blossom Trl                | Intersection & Complete Streets                       | 1.02           | PLN/PD&E      | \$ 0.701                                                      |                                               | \$ -     | PLN/PD&E       | \$ 0.701  |
|         |        |                     |                                                                                     |                                                       |                | PE            | \$ 2.103                                                      |                                               | \$ -     | PE             | \$ 2.103  |
|         |        |                     |                                                                                     |                                                       |                | ROW           | \$ 0.350                                                      |                                               | \$ -     | ROW            | \$ 0.350  |
|         |        |                     |                                                                                     |                                                       |                | ENV           | \$ 0.369                                                      |                                               | \$ -     | ENV            | \$ 0.369  |
|         |        |                     |                                                                                     |                                                       |                | CST           | \$ 7.009                                                      |                                               | \$ -     | CST            | \$ 7.009  |
|         |        |                     |                                                                                     |                                                       |                | CEI           | \$ 0.701                                                      |                                               | \$ -     | CEI            | \$ 0.701  |
| 70509   | Orange | Orlando             | Downtown Pedestrian/Traffic Improvement Design<br><br>From: -<br>To: -              | Study Currently Underway by FDOT                      | 0.00           | PLN/PD&E      | \$ -                                                          |                                               | \$ -     |                | TBD       |
|         |        |                     |                                                                                     |                                                       |                | PE            | \$ -                                                          |                                               | \$ -     |                | TBD       |
|         |        |                     |                                                                                     |                                                       |                | ROW           | \$ -                                                          |                                               | \$ -     |                | TBD       |
|         |        |                     |                                                                                     |                                                       |                | ENV           | \$ -                                                          |                                               | \$ -     |                | TBD       |
|         |        |                     |                                                                                     |                                                       |                | CST           | \$ -                                                          |                                               | \$ -     |                | TBD       |
|         |        |                     |                                                                                     |                                                       |                | CEI           | \$ -                                                          |                                               | \$ -     |                | TBD       |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                           | Project Description              | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|------------------------------------------------------------------|----------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                  |                                  |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70511   | Orange | Orlando             | Downtown Pedestrian/Traffic Improvements<br><br>From: -<br>To: - | Study Currently Underway by FDOT | 0.00           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                | TBD      |
|         |        |                     |                                                                  |                                  |                | PE            | \$ -                                                       |                                            | \$ -     |                | TBD      |
|         |        |                     |                                                                  |                                  |                | ROW           | \$ -                                                       |                                            | \$ -     |                | TBD      |
|         |        |                     |                                                                  |                                  |                | ENV           | \$ -                                                       |                                            | \$ -     |                | TBD      |
|         |        |                     |                                                                  |                                  |                | CST           | \$ -                                                       |                                            | \$ -     |                | TBD      |
|         |        |                     |                                                                  |                                  |                | CEI           | \$ -                                                       |                                            | \$ -     |                | TBD      |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-16 | City of Oviedo Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Oviedo                               | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 4.500           | \$ 138.014     |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                             | Project Description                                            | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                    |                                                                |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90126   | Seminole | Oviedo              | Mitchell Hammock Rd.<br>Corridor Improvements<br><br>From: SR 426<br>To: Norma Ave | Widen to Add a Raised Median/Access<br>Management Improvements | 0.66           |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                    |                                                                |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                    |                                                                |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                    |                                                                |                |               |                                                            |                                            | \$ -     |                |          |
|         |          |                     |                                                                                    |                                                                |                | CST           | \$ 1.704                                                   | CST                                        | \$ 4.500 |                |          |
|         |          |                     |                                                                                    |                                                                |                |               |                                                            |                                            | \$ -     |                |          |
| 90059   | Seminole | Oviedo              | Alafaya Woods Blvd<br><br>From: Alexandira Blvd<br>To: Mitchell Hammock Rd         | Corridor Improvements                                          | 1.97           | PLN/PD&E      | \$ 0.171                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.171 |
|         |          |                     |                                                                                    |                                                                |                | PE            | \$ 0.514                                                   |                                            | \$ -     | PE             | \$ 0.514 |
|         |          |                     |                                                                                    |                                                                |                | ROW           | \$ 0.086                                                   |                                            | \$ -     | ROW            | \$ 0.086 |
|         |          |                     |                                                                                    |                                                                |                | ENV           | \$ 0.512                                                   |                                            | \$ -     | ENV            | \$ 0.512 |
|         |          |                     |                                                                                    |                                                                |                | CST           | \$ 7.500                                                   |                                            | \$ -     | CST            | \$ 7.500 |
|         |          |                     |                                                                                    |                                                                |                | CEI           | \$ 0.171                                                   |                                            | \$ -     | CEI            | \$ 0.171 |
| 90095   | Seminole | Oviedo              | Alafaya Woods Blvd<br><br>From: Alafaya Trl<br>To: E Mitchell Hammock Rd           | Operational / Safety                                           | 2.35           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |          |
|         |          |                     |                                                                                    |                                                                |                | PE            | \$ 0.221                                                   |                                            | \$ -     | PE             | \$ 0.221 |
|         |          |                     |                                                                                    |                                                                |                | ROW           | \$ -                                                       |                                            | \$ -     |                |          |
|         |          |                     |                                                                                    |                                                                |                | ENV           | \$ 0.488                                                   |                                            | \$ -     | ENV            | \$ 0.488 |
|         |          |                     |                                                                                    |                                                                |                | CST           | \$ 1.105                                                   |                                            | \$ -     | CST            | \$ 1.105 |
|         |          |                     |                                                                                    |                                                                |                | CEI           | \$ 0.166                                                   |                                            | \$ -     | CEI            | \$ 0.166 |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                        | Project Description                                                        | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|---------------------------------------------------------------|----------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                               |                                                                            |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90082   | Seminole | Oviedo              | Alexandria Blvd<br><br>From: SR 434<br>To: Alafaya Woods Blvd | Complete Street Project                                                    | 0.55           | PLN/PD&E      | \$ 0.286                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.286 |
|         |          |                     |                                                               |                                                                            |                | PE            | \$ 0.858                                                   |                                            | \$ -     | PE             | \$ 0.858 |
|         |          |                     |                                                               |                                                                            |                | ROW           | \$ 0.143                                                   |                                            | \$ -     | ROW            | \$ 0.143 |
|         |          |                     |                                                               |                                                                            |                | ENV           | \$ 0.171                                                   |                                            | \$ -     | ENV            | \$ 0.171 |
|         |          |                     |                                                               |                                                                            |                | CST           | \$ 2.859                                                   |                                            | \$ -     | CST            | \$ 2.859 |
|         |          |                     |                                                               |                                                                            |                | CEI           | \$ 0.286                                                   |                                            | \$ -     | CEI            | \$ 0.286 |
| 90086   | Seminole | Oviedo              | Doctors Ct<br><br>From: Doctors Ct<br>To: Oviedo Blvd         | Extension of Doctors Court                                                 | 0.27           | PLN/PD&E      | \$ 0.539                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.539 |
|         |          |                     |                                                               |                                                                            |                | PE            | \$ 1.079                                                   |                                            | \$ -     | PE             | \$ 1.079 |
|         |          |                     |                                                               |                                                                            |                | ROW           | \$ 1.798                                                   |                                            | \$ -     | ROW            | \$ 1.798 |
|         |          |                     |                                                               |                                                                            |                | ENV           | \$ 0.099                                                   |                                            | \$ -     | ENV            | \$ 0.099 |
|         |          |                     |                                                               |                                                                            |                | CST           | \$ 3.595                                                   |                                            | \$ -     | CST            | \$ 3.595 |
|         |          |                     |                                                               |                                                                            |                | CEI           | \$ 0.360                                                   |                                            | \$ -     | CEI            | \$ 0.360 |
| 90088   | Seminole | Oviedo              | East Chapman Rd<br><br>From: SR 434<br>To: Citrus Cove Dr     | Traffic operational improvements to improve traffic and safety conditions. | 0.30           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |          |
|         |          |                     |                                                               |                                                                            |                | PE            | \$ 0.036                                                   |                                            | \$ -     | PE             | \$ 0.036 |
|         |          |                     |                                                               |                                                                            |                | ROW           | \$ -                                                       |                                            | \$ -     |                |          |
|         |          |                     |                                                               |                                                                            |                | ENV           | \$ 0.079                                                   |                                            | \$ -     | ENV            | \$ 0.079 |
|         |          |                     |                                                               |                                                                            |                | CST           | \$ 0.178                                                   |                                            | \$ -     | CST            | \$ 0.178 |
|         |          |                     |                                                               |                                                                            |                | CEI           | \$ 0.027                                                   |                                            | \$ -     | CEI            | \$ 0.027 |
| 90087   | Seminole | Oviedo              | Harrison St<br><br>From: Franklin St<br>To: Pineview Dr       | Trail along Harrison Street                                                | 0.66           | PLN/PD&E      | \$ 0.138                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.138 |
|         |          |                     |                                                               |                                                                            |                | PE            | \$ 0.277                                                   |                                            | \$ -     | PE             | \$ 0.277 |
|         |          |                     |                                                               |                                                                            |                | ROW           | \$ 0.023                                                   |                                            | \$ -     | ROW            | \$ 0.023 |
|         |          |                     |                                                               |                                                                            |                | ENV           | \$ 0.170                                                   |                                            | \$ -     | ENV            | \$ 0.170 |
|         |          |                     |                                                               |                                                                            |                | CST           | \$ 0.462                                                   |                                            | \$ -     | CST            | \$ 0.462 |
|         |          |                     |                                                               |                                                                            |                | CEI           | \$ 0.046                                                   |                                            | \$ -     | CEI            | \$ 0.046 |
| 90083   | Seminole | Oviedo              | Lloyd Ln<br><br>From: CR 426<br>To: East Franklin St          | Extension of Lloyd Lane                                                    | 0.20           | PLN/PD&E      | \$ 0.347                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.347 |
|         |          |                     |                                                               |                                                                            |                | PE            | \$ 0.693                                                   |                                            | \$ -     | PE             | \$ 0.693 |
|         |          |                     |                                                               |                                                                            |                | ROW           | \$ 1.156                                                   |                                            | \$ -     | ROW            | \$ 1.156 |
|         |          |                     |                                                               |                                                                            |                | ENV           | \$ 0.063                                                   |                                            | \$ -     | ENV            | \$ 0.063 |
|         |          |                     |                                                               |                                                                            |                | CST           | \$ 2.311                                                   |                                            | \$ -     | CST            | \$ 2.311 |
|         |          |                     |                                                               |                                                                            |                | CEI           | \$ 0.231                                                   |                                            | \$ -     | CEI            | \$ 0.231 |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                         | Project Description            | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|----------|---------------------|--------------------------------------------------------------------------------|--------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |          |                     |                                                                                |                                |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 90145   | Seminole | Oviedo              | N Lockwood Blvd<br><br>From: CR 419<br>To: CR 426                              | Widen road from 2 to 4 lanes   | 1.80           | PLN/PD&E      | \$ 3.313                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.313  |
|         |          |                     |                                                                                |                                |                | PE            | \$ 6.627                                                   |                                            | \$ -     | PE             | \$ 6.627  |
|         |          |                     |                                                                                |                                |                | ROW           | \$ 11.044                                                  |                                            | \$ -     | ROW            | \$ 11.044 |
|         |          |                     |                                                                                |                                |                | ENV           | \$ 0.466                                                   |                                            | \$ -     | ENV            | \$ 0.466  |
|         |          |                     |                                                                                |                                |                | CST           | \$ 22.089                                                  |                                            | \$ -     | CST            | \$ 22.089 |
|         |          |                     |                                                                                |                                |                | CEI           | \$ 2.209                                                   |                                            | \$ -     | CEI            | \$ 2.209  |
| 90084   | Seminole | Oviedo              | Nellie Woods Ln<br><br>From: Clara Lee Evans Wy<br>To: Oviedo Blvd (Extension) | Extension of Nellie Woods Lane | 0.21           | PLN/PD&E      | \$ 0.302                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.302  |
|         |          |                     |                                                                                |                                |                | PE            | \$ 0.603                                                   |                                            | \$ -     | PE             | \$ 0.603  |
|         |          |                     |                                                                                |                                |                | ROW           | \$ 1.005                                                   |                                            | \$ -     | ROW            | \$ 1.005  |
|         |          |                     |                                                                                |                                |                | ENV           | \$ 0.055                                                   |                                            | \$ -     | ENV            | \$ 0.055  |
|         |          |                     |                                                                                |                                |                | CST           | \$ 2.011                                                   |                                            | \$ -     | CST            | \$ 2.011  |
|         |          |                     |                                                                                |                                |                | CEI           | \$ 0.201                                                   |                                            | \$ -     | CEI            | \$ 0.201  |
| 90085   | Seminole | Oviedo              | Oak St<br><br>From: Lindsay Ln<br>To: Boardwalk Ave                            | Extension of Oak Street        | 0.04           | PLN/PD&E      | \$ 0.081                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.081  |
|         |          |                     |                                                                                |                                |                | PE            | \$ 0.163                                                   |                                            | \$ -     | PE             | \$ 0.163  |
|         |          |                     |                                                                                |                                |                | ROW           | \$ 0.271                                                   |                                            | \$ -     | ROW            | \$ 0.271  |
|         |          |                     |                                                                                |                                |                | ENV           | \$ 0.015                                                   |                                            | \$ -     | ENV            | \$ 0.015  |
|         |          |                     |                                                                                |                                |                | CST           | \$ 0.542                                                   |                                            | \$ -     | CST            | \$ 0.542  |
|         |          |                     |                                                                                |                                |                | CEI           | \$ 0.054                                                   |                                            | \$ -     | CEI            | \$ 0.054  |
| 90058   | Seminole | Oviedo              | Oviedo Blvd<br><br>From: CR 419<br>To: South of Recreational Facility          | Corridor Improvements          | 0.27           | PLN/PD&E      | \$ 0.024                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.024  |
|         |          |                     |                                                                                |                                |                | PE            | \$ 0.071                                                   |                                            | \$ -     | PE             | \$ 0.071  |
|         |          |                     |                                                                                |                                |                | ROW           | \$ 0.012                                                   |                                            | \$ -     | ROW            | \$ 0.012  |
|         |          |                     |                                                                                |                                |                | ENV           | \$ 0.071                                                   |                                            | \$ -     | ENV            | \$ 0.071  |
|         |          |                     |                                                                                |                                |                | CST           | \$ 0.238                                                   |                                            | \$ -     | CST            | \$ 0.238  |
|         |          |                     |                                                                                |                                |                | CEI           | \$ 0.024                                                   |                                            | \$ -     | CEI            | \$ 0.024  |
| 90081   | Seminole | Oviedo              | Oviedo Blvd<br><br>From: Mitchell Hammock Rd<br>To: Alexandria Blvd            | Extension of Oviedo Blvd       | 0.36           | PLN/PD&E      | \$ 1.095                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.095  |
|         |          |                     |                                                                                |                                |                | PE            | \$ 2.189                                                   |                                            | \$ -     | PE             | \$ 2.189  |
|         |          |                     |                                                                                |                                |                | ROW           | \$ 3.649                                                   |                                            | \$ -     | ROW            | \$ 3.649  |
|         |          |                     |                                                                                |                                |                | ENV           | \$ 0.111                                                   |                                            | \$ -     | ENV            | \$ 0.111  |
|         |          |                     |                                                                                |                                |                | CST           | \$ 7.298                                                   |                                            | \$ -     | CST            | \$ 7.298  |
|         |          |                     |                                                                                |                                |                | CEI           | \$ 0.730                                                   |                                            | \$ -     | CEI            | \$ 0.730  |



| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                     | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|----------|---------------------|------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |          |                     |                                                            |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 90061   | Seminole | Oviedo              | Oviedo Mall Blvd<br>From: Cross Seminole Trl<br>To: SR 426 | Trail Improvement   | 0.08           | PLN/PD&E      | \$ 0.016                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.016  |
|         |          |                     |                                                            |                     |                | PE            | \$ 0.032                                                   |                                            | \$ -     | PE             | \$ 0.032  |
|         |          |                     |                                                            |                     |                | ROW           | \$ 0.003                                                   |                                            | \$ -     | ROW            | \$ 0.003  |
|         |          |                     |                                                            |                     |                | ENV           | \$ 0.020                                                   |                                            | \$ -     | ENV            | \$ 0.020  |
|         |          |                     |                                                            |                     |                | CST           | \$ 0.054                                                   |                                            | \$ -     | CST            | \$ 0.054  |
|         |          |                     |                                                            |                     |                | CEI           | \$ 0.005                                                   |                                            | \$ -     | CEI            | \$ 0.005  |
| 90060   | Seminole | Oviedo              | Reed Ave<br>From: CR 419<br>To: CR 426                     | Complete Street     | 0.49           | PLN/PD&E      | \$ 0.183                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.183  |
|         |          |                     |                                                            |                     |                | PE            | \$ 0.549                                                   |                                            | \$ -     | PE             | \$ 0.549  |
|         |          |                     |                                                            |                     |                | ROW           | \$ 0.092                                                   |                                            | \$ -     | ROW            | \$ 0.092  |
|         |          |                     |                                                            |                     |                | ENV           | \$ 0.128                                                   |                                            | \$ -     | ENV            | \$ 0.128  |
|         |          |                     |                                                            |                     |                | CST           | \$ 1.831                                                   |                                            | \$ -     | CST            | \$ 1.831  |
|         |          |                     |                                                            |                     |                | CEI           | \$ 0.183                                                   |                                            | \$ -     | CEI            | \$ 0.183  |
| 90020   | Seminole | Oviedo              | W Mitchell Hammock Rd<br>From: SR 426<br>To: SR 434        | Add lanes           | 1.08           | PLN/PD&E      | \$ 2.829                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.829  |
|         |          |                     |                                                            |                     |                | PE            | \$ 5.658                                                   |                                            | \$ -     | PE             | \$ 5.658  |
|         |          |                     |                                                            |                     |                | ROW           | \$ 9.431                                                   |                                            | \$ -     | ROW            | \$ 9.431  |
|         |          |                     |                                                            |                     |                | ENV           | \$ 0.449                                                   |                                            | \$ -     | ENV            | \$ 0.449  |
|         |          |                     |                                                            |                     |                | CST           | \$ 18.861                                                  |                                            | \$ -     | CST            | \$ 18.861 |
|         |          |                     |                                                            |                     |                | CEI           | \$ 1.886                                                   |                                            | \$ -     | CEI            | \$ 1.886  |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-17 | City of Sanford Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Sanford                              | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ -               | \$ 60.470      |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                             | Project Description                                                            | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|----------|---------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |          |                     |                                                                                    |                                                                                |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 90128   | Seminole | Sanford             | Aero Lane /5th Street<br><br>From: St Johns Pkwy<br>To: SR 46                      | Bring Streets up to City Standards, Add Sidewalks, Curb, Drainage Improvements | 0.68           | PLN/PD&E      | \$ 0.140                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.140  |
|         |          |                     |                                                                                    |                                                                                |                | PE            | \$ 0.421                                                   |                                            | \$ -     | PE             | \$ 0.421  |
|         |          |                     |                                                                                    |                                                                                |                | ROW           | \$ 0.070                                                   |                                            | \$ -     | ROW            | \$ 0.070  |
|         |          |                     |                                                                                    |                                                                                |                | ENV           | \$ 0.141                                                   |                                            | \$ -     | ENV            | \$ 0.141  |
|         |          |                     |                                                                                    |                                                                                |                | CST           | \$ 1.405                                                   |                                            | \$ -     | CST            | \$ 1.405  |
|         |          |                     |                                                                                    |                                                                                |                | CEI           | \$ 0.140                                                   |                                            | \$ -     | CEI            | \$ 0.140  |
| 90133   | Seminole | Sanford             | Celery Ave. Complete Streets<br><br>From: Eastern City Limits<br>To: French Ave    | Widen and Add Sidewalks, Bike Paths, and Transit Stops                         | 2.36           | PLN/PD&E      | \$ 3.904                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.904  |
|         |          |                     |                                                                                    |                                                                                |                | PE            | \$ 7.809                                                   |                                            | \$ -     | PE             | \$ 7.809  |
|         |          |                     |                                                                                    |                                                                                |                | ROW           | \$ 13.014                                                  |                                            | \$ -     | ROW            | \$ 13.014 |
|         |          |                     |                                                                                    |                                                                                |                | ENV           | \$ 0.489                                                   |                                            | \$ -     | ENV            | \$ 0.489  |
|         |          |                     |                                                                                    |                                                                                |                | CST           | \$ 26.029                                                  |                                            | \$ -     | CST            | \$ 26.029 |
|         |          |                     |                                                                                    |                                                                                |                | CEI           | \$ 2.603                                                   |                                            | \$ -     | CEI            | \$ 2.603  |
| 90132   | Seminole | Sanford             | Georgetown Roadway & Drainage Improvements<br><br>From: Lake Monroe<br>To: 10th St | Bring Streets up to City standard Including Curb, Sidewalks, New Drainage      | 0.11           | PLN/PD&E      | \$ 0.008                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.008  |
|         |          |                     |                                                                                    |                                                                                |                | PE            | \$ 0.023                                                   |                                            | \$ -     | PE             | \$ 0.023  |
|         |          |                     |                                                                                    |                                                                                |                | ROW           | \$ 0.004                                                   |                                            | \$ -     | ROW            | \$ 0.004  |
|         |          |                     |                                                                                    |                                                                                |                | ENV           | \$ 0.023                                                   |                                            | \$ -     | ENV            | \$ 0.023  |
|         |          |                     |                                                                                    |                                                                                |                | CST           | \$ 0.076                                                   |                                            | \$ -     | CST            | \$ 0.076  |
|         |          |                     |                                                                                    |                                                                                |                | CEI           | \$ 0.008                                                   |                                            | \$ -     | CEI            | \$ 0.008  |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                                                                    | Project Description                                                       | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                                                           |                                                                           |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90127   | Seminole | Sanford             | Holly Ave. Sidewalk Project<br><br>From: 9th St<br>To: 13th St                                                            | Citywide Sidewalk Construction and Maintenance                            | 0.25           | PLN/PD&E      | \$ 0.008                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.008 |
|         |          |                     |                                                                                                                           |                                                                           |                | PE            | \$ 0.038                                                   |                                            | \$ -     | PE             | \$ 0.038 |
|         |          |                     |                                                                                                                           |                                                                           |                | ROW           | \$ 0.004                                                   |                                            | \$ -     | ROW            | \$ 0.004 |
|         |          |                     |                                                                                                                           |                                                                           |                | ENV           | \$ 0.052                                                   |                                            | \$ -     | ENV            | \$ 0.052 |
|         |          |                     |                                                                                                                           |                                                                           |                | CST           | \$ 0.075                                                   |                                            | \$ -     | CST            | \$ 0.075 |
|         |          |                     |                                                                                                                           |                                                                           |                | CEI           | \$ 0.008                                                   |                                            | \$ -     | CEI            | \$ 0.008 |
| 90130   | Seminole | Sanford             | Mellonville - Celery Ave. Intersection Improvements<br><br>From: 300 ft W of Intersection<br>To: 700 ft E of Intersection | New Turn Lanes for Elementary School, New Sidewalks                       | 0.28           | PLN/PD&E      | \$ 0.019                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.019 |
|         |          |                     |                                                                                                                           |                                                                           |                | PE            | \$ 0.058                                                   |                                            | \$ -     | PE             | \$ 0.058 |
|         |          |                     |                                                                                                                           |                                                                           |                | ROW           | \$ 0.010                                                   |                                            | \$ -     | ROW            | \$ 0.010 |
|         |          |                     |                                                                                                                           |                                                                           |                | ENV           | \$ 0.058                                                   |                                            | \$ -     | ENV            | \$ 0.058 |
|         |          |                     |                                                                                                                           |                                                                           |                | CST           | \$ 0.194                                                   |                                            | \$ -     | CST            | \$ 0.194 |
|         |          |                     |                                                                                                                           |                                                                           |                | CEI           | \$ 0.019                                                   |                                            | \$ -     | CEI            | \$ 0.019 |
| 90104   | Seminole | Sanford             | Monroe Rd<br><br>From: SunRail Dr<br>To: S of US 17-92                                                                    | Operational / Safety                                                      | 0.17           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |          |
|         |          |                     |                                                                                                                           |                                                                           |                | PE            | \$ 0.016                                                   |                                            | \$ -     | PE             | \$ 0.016 |
|         |          |                     |                                                                                                                           |                                                                           |                | ROW           | \$ -                                                       |                                            | \$ -     |                |          |
|         |          |                     |                                                                                                                           |                                                                           |                | ENV           | \$ 0.034                                                   |                                            | \$ -     | ENV            | \$ 0.034 |
|         |          |                     |                                                                                                                           |                                                                           |                | CST           | \$ 0.078                                                   |                                            | \$ -     | CST            | \$ 0.078 |
|         |          |                     |                                                                                                                           |                                                                           |                | CEI           | \$ 0.012                                                   |                                            | \$ -     | CEI            | \$ 0.012 |
| 90129   | Seminole | Sanford             | Park Drive Streetscape<br><br>From: 20th St<br>To: French Ave                                                             | Roadway Improvements Including Roundabouts, Sidewalk, Curb Reconstruction | 0.98           | PLN/PD&E      | \$ 0.202                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.202 |
|         |          |                     |                                                                                                                           |                                                                           |                | PE            | \$ 0.607                                                   |                                            | \$ -     | PE             | \$ 0.607 |
|         |          |                     |                                                                                                                           |                                                                           |                | ROW           | \$ 0.101                                                   |                                            | \$ -     | ROW            | \$ 0.101 |
|         |          |                     |                                                                                                                           |                                                                           |                | ENV           | \$ 0.203                                                   |                                            | \$ -     | ENV            | \$ 0.203 |
|         |          |                     |                                                                                                                           |                                                                           |                | CST           | \$ 2.024                                                   |                                            | \$ -     | CST            | \$ 2.024 |
|         |          |                     |                                                                                                                           |                                                                           |                | CEI           | \$ 0.202                                                   |                                            | \$ -     | CEI            | \$ 0.202 |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                                                                                           | Project Description                    | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                                                                                  |                                        |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90131   | Seminole | Sanford             | St. Johns Pkwy. - Upsala Rd. Intersection Improvements<br><br>From: 500 ft E of Intersection<br>To: Intersection | Turn Lane Improvements to Intersection | 0.11           | PLN/PD&E      | \$ 0.008                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.008 |
|         |          |                     |                                                                                                                  |                                        |                | PE            | \$ 0.023                                                   |                                            | \$ -     | PE             | \$ 0.023 |
|         |          |                     |                                                                                                                  |                                        |                | ROW           | \$ 0.004                                                   |                                            | \$ -     | ROW            | \$ 0.004 |
|         |          |                     |                                                                                                                  |                                        |                | ENV           | \$ 0.023                                                   |                                            | \$ -     | ENV            | \$ 0.023 |
|         |          |                     |                                                                                                                  |                                        |                | CST           | \$ 0.076                                                   |                                            | \$ -     | CST            | \$ 0.076 |
|         |          |                     |                                                                                                                  |                                        |                | CEI           | \$ 0.008                                                   |                                            | \$ -     | CEI            | \$ 0.008 |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-18 | City of St. Cloud Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of St. Cloud                            | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 19.450          | \$ 168.511     |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                          | Project Description                                                                                    | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                                 |                                                                                                        |                |               |                                                     | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80126   | Osceola | St Cloud            | Creek Woods Dr. Extension<br><br>From: Old Canoe Creek Rd<br>To: Canoe Creek Rd | The Design, Project Management, Land Acquisition, and Construction of the Creek Woods Dr. Extension    | 0.90           |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                                                 |                                                                                                        |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                                                 |                                                                                                        |                | ROW           | \$ 0.036                                            | ROW                                        | \$ 1.000 |                |          |
|         |         |                     |                                                                                 |                                                                                                        |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                                                 |                                                                                                        |                | CST           | \$ 0.729                                            | CST                                        | \$ 3.530 |                |          |
| 80125   | Osceola | St Cloud            | Massachusetts Ave. Extension<br><br>From: US 192<br>To: Terminus in Sky Lakes   | The Design, Project Management, Land Acquisition, and Construction of the Massachusetts Ave. Extension | 0.60           |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                                                 |                                                                                                        |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                                                 |                                                                                                        |                | ROW           | \$ 0.029                                            | ROW                                        | \$ 1.000 |                |          |
|         |         |                     |                                                                                 |                                                                                                        |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                                                 |                                                                                                        |                | CST           | \$ 0.583                                            | CST                                        | \$ 4.020 |                |          |
| 80128   | Osceola | St Cloud            | Master Plan Paving<br><br>From: Throughout<br>To: Throughout                    | Paving Roadways and Pavement Preservation Work                                                         | 0.00           |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                                                 |                                                                                                        |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                                                 |                                                                                                        |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                                                 |                                                                                                        |                |               |                                                     |                                            | \$ -     |                |          |
|         |         |                     |                                                                                 |                                                                                                        |                | CST           | \$ 1.000                                            | CST                                        | \$ 1.000 |                |          |
|         |         |                     |                                                                                 |                                                                                                        |                |               |                                                     |                                            | \$ -     |                |          |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                       | Project Description                                                           | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|---------|---------------------|--------------------------------------------------------------|-------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |         |                     |                                                              |                                                                               |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 80038   | Osceola | St. Cloud           | Michigan Ave<br>From: Plymouth Turtle Wy<br>To: Pine Tree Dr | Extend Michigan Avenue south from its existing terminus to Pine Tree Drive.   | 0.88           |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                              |                                                                               |                | PE            | \$ 0.400                                                   | PE                                         | \$ 0.400 |                |           |
|         |         |                     |                                                              |                                                                               |                |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                              |                                                                               |                |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                              |                                                                               |                | CST           | \$ 7.500                                                   | CST                                        | \$ 7.500 |                |           |
| 80049   | Osceola | St. Cloud           | Rummell Rd<br>From: Bradley Gayle Rd<br>To: Narcoossee Rd    | Multi-Use Trail                                                               | 1.03           |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                              |                                                                               |                |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                              |                                                                               |                |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                              |                                                                               |                |               |                                                            |                                            | \$ -     |                |           |
|         |         |                     |                                                              |                                                                               |                | CST           | \$ 0.581                                                   | CST                                        | \$ 1.000 |                |           |
| 80041   | Osceola | St. Cloud           | Bluebird Groves Pkwy<br>From: Nova Rd<br>To: Pine Grove Rd   | New 2 Lane Roadway - Construction connecting to Nova Road to Pine Grove Road. | 0.54           | PLN/PD&E      | \$ 0.616                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.616  |
|         |         |                     |                                                              |                                                                               |                | PE            | \$ 1.233                                                   |                                            | \$ -     | PE             | \$ 1.233  |
|         |         |                     |                                                              |                                                                               |                | ROW           | \$ 2.054                                                   |                                            | \$ -     | ROW            | \$ 2.054  |
|         |         |                     |                                                              |                                                                               |                | ENV           | \$ 0.113                                                   |                                            | \$ -     | ENV            | \$ 0.113  |
|         |         |                     |                                                              |                                                                               |                | CST           | \$ 4.109                                                   |                                            | \$ -     | CST            | \$ 4.109  |
|         |         |                     |                                                              |                                                                               |                | CEI           | \$ 0.411                                                   |                                            | \$ -     | CEI            | \$ 0.411  |
| 80052   | Osceola | St. Cloud           | Columbia Ave<br>From: 10th St<br>To: 17th St                 | Sidewalk                                                                      | 0.44           | PLN/PD&E      | \$ 0.013                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.013  |
|         |         |                     |                                                              |                                                                               |                | PE            | \$ 0.066                                                   |                                            | \$ -     | PE             | \$ 0.066  |
|         |         |                     |                                                              |                                                                               |                | ROW           | \$ 0.007                                                   |                                            | \$ -     | ROW            | \$ 0.007  |
|         |         |                     |                                                              |                                                                               |                | ENV           | \$ 0.091                                                   |                                            | \$ -     | ENV            | \$ 0.091  |
|         |         |                     |                                                              |                                                                               |                | CST           | \$ 0.133                                                   |                                            | \$ -     | CST            | \$ 0.133  |
|         |         |                     |                                                              |                                                                               |                | CEI           | \$ 0.013                                                   |                                            | \$ -     | CEI            | \$ 0.013  |
| 80028   | Osceola | St. Cloud           | Fertic Rd<br>From: Budinger Ave<br>To: Hickory Tree Rd       | New 2 Lane Roadway                                                            | 3.50           | PLN/PD&E      | \$ 3.970                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.970  |
|         |         |                     |                                                              |                                                                               |                | PE            | \$ 7.939                                                   |                                            | \$ -     | PE             | \$ 7.939  |
|         |         |                     |                                                              |                                                                               |                | ROW           | \$ 13.232                                                  |                                            | \$ -     | ROW            | \$ 13.232 |
|         |         |                     |                                                              |                                                                               |                | ENV           | \$ 0.726                                                   |                                            | \$ -     | ENV            | \$ 0.726  |
|         |         |                     |                                                              |                                                                               |                | CST           | \$ 26.464                                                  |                                            | \$ -     | CST            | \$ 26.464 |
|         |         |                     |                                                              |                                                                               |                | CEI           | \$ 2.646                                                   |                                            | \$ -     | CEI            | \$ 2.646  |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                  | Project Description                                                                                                                                                               | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|---------|---------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |         |                     |                                                                         |                                                                                                                                                                                   |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 80034   | Osceola | St. Cloud           | Friars Cove Rd<br><br>From: Canoe Creek Rd<br>To: Cross Prairie Pkwy    | Friars Cove will be widened from Canoe Creek Road to Cross Prairie Parkway, including a Turnpike overpass. This construction will coincide with a nearby residential development. | 2.43           | PLN/PD&E      | \$ 0.472                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.472  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | PE            | \$ 1.416                                                   |                                            | \$ -     | PE             | \$ 1.416  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | ROW           | \$ 0.236                                                   |                                            | \$ -     | ROW            | \$ 0.236  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | ENV           | \$ 0.504                                                   |                                            | \$ -     | ENV            | \$ 0.504  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | CST           | \$ 4.720                                                   |                                            | \$ -     | CST            | \$ 4.720  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | CEI           | \$ 0.472                                                   |                                            | \$ -     | CEI            | \$ 0.472  |
| 80035   | Osceola | St. Cloud           | Lakeshore Blvd<br><br>From: Partin Settlement Rd<br>To: Mississippi Ave | Widen from 2 to 4 Lanes                                                                                                                                                           | 3.65           | PLN/PD&E      | \$ 5.381                                                   |                                            | \$ -     | PLN/PD&E       | \$ 5.381  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | PE            | \$ 10.762                                                  |                                            | \$ -     | PE             | \$ 10.762 |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | ROW           | \$ 17.936                                                  |                                            | \$ -     | ROW            | \$ 17.936 |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | ENV           | \$ 0.758                                                   |                                            | \$ -     | ENV            | \$ 0.758  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | CST           | \$ 35.872                                                  |                                            | \$ -     | CST            | \$ 35.872 |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | CEI           | \$ 3.587                                                   |                                            | \$ -     | CEI            | \$ 3.587  |
| 80039   | Osceola | St. Cloud           | Massachusetts Ave<br><br>From: 17th St<br>To: Launchpad Ave             | Extension of Massachusetts Avenue from 17th Street to the new Sky Lakes Development                                                                                               | 0.41           | PLN/PD&E      | \$ 0.520                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.520  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | PE            | \$ 0.520                                                   |                                            | \$ -     | PE             | \$ 0.520  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | ROW           | \$ 1.000                                                   |                                            | \$ -     | ROW            | \$ 1.000  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | ENV           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | CST           | \$ 4.000                                                   |                                            | \$ -     | CST            | \$ 4.000  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | CEI           | \$ -                                                       |                                            | \$ -     |                |           |
| 80124   | Osceola | St Cloud            | Michigan Ave. Ped. Project<br><br>From: 9th St<br>To: 19th St           | The Design, Project Management, Land Acquisition, and Construction of the Michigan Ave. Ped. Project                                                                              | 0.80           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | PE            | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | ENV           | \$ 0.100                                                   |                                            | \$ -     | ENV            | \$ 0.100  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | CST           | \$ 1.000                                                   |                                            | \$ -     | CST            | \$ 1.000  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | CEI           | \$ -                                                       |                                            | \$ -     |                |           |
| 80037   | Osceola | St. Cloud           | Orange Ave<br><br>From: US 192<br>To: Nolte Rd                          | New 2 Lane Roadway - Construction to be performed by a third party developer associated with a nearby residential subdivision project.                                            | 1.50           | PLN/PD&E      | \$ 1.100                                                   |                                            | \$ -     | PLN/PD&E       | \$ 1.100  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | PE            | \$ 1.100                                                   |                                            | \$ -     | PE             | \$ 1.100  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | ROW           | \$ 0.300                                                   |                                            | \$ -     | ROW            | \$ 0.300  |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | ENV           | \$ -                                                       |                                            | \$ -     |                |           |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | CST           | \$ 11.000                                                  |                                            | \$ -     | CST            | \$ 11.000 |
|         |         |                     |                                                                         |                                                                                                                                                                                   |                | CEI           | \$ 1.100                                                   |                                            | \$ -     | CEI            | \$ 1.100  |

| MTP ID# | County  | Implementing Agency | Facility Name & Limits                                                  | Project Description | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|---------|---------------------|-------------------------------------------------------------------------|---------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |         |                     |                                                                         |                     |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 80051   | Osceola | St. Cloud           | Steven's Plantation Trl<br><br>From: Budinger Ave<br>To: Canoe Creek Rd | Multi-Use Trail     | 0.60           | PLN/PD&E      | \$ 0.101                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.101 |
|         |         |                     |                                                                         |                     |                | PE            | \$ 0.203                                                   |                                            | \$ -     | PE             | \$ 0.203 |
|         |         |                     |                                                                         |                     |                | ROW           | \$ 0.017                                                   |                                            | \$ -     | ROW            | \$ 0.017 |
|         |         |                     |                                                                         |                     |                | ENV           | \$ 0.124                                                   |                                            | \$ -     | ENV            | \$ 0.124 |
|         |         |                     |                                                                         |                     |                | CST           | \$ 0.338                                                   |                                            | \$ -     | CST            | \$ 0.338 |
|         |         |                     |                                                                         |                     |                | CEI           | \$ 0.034                                                   |                                            | \$ -     | CEI            | \$ 0.034 |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-19 | City of Windermere Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Windermere                           | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ -               | \$ 31.763      |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                    | Project Description                                                                                                       | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                           |                                                                                                                           |                |               |                                                     | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70316   | Orange | Windermere          | 5th St<br>From: Main St<br>To: Lake St    | Repaving, milling, resurfacing and adding a boardwalk/seawall. The resurfacing will include a "Complete Streets" approach | 0.29           | PLN/PD&E      | \$ 0.059                                            |                                            | \$ -     | PLN/PD&E       | \$ 0.059 |
|         |        |                     |                                           |                                                                                                                           |                | PE            | \$ 0.178                                            |                                            | \$ -     | PE             | \$ 0.178 |
|         |        |                     |                                           |                                                                                                                           |                | ROW           | \$ 0.030                                            |                                            | \$ -     | ROW            | \$ 0.030 |
|         |        |                     |                                           |                                                                                                                           |                | ENV           | \$ 0.060                                            |                                            | \$ -     | ENV            | \$ 0.060 |
|         |        |                     |                                           |                                                                                                                           |                | CST           | \$ 0.593                                            |                                            | \$ -     | CST            | \$ 0.593 |
|         |        |                     |                                           |                                                                                                                           |                | CEI           | \$ 0.059                                            |                                            | \$ -     | CEI            | \$ 0.059 |
| 70012   | Orange | Windermere          | Bessie St<br>From: 9th Ave<br>To: 6th Ave | Complete Streets                                                                                                          | 0.30           | PLN/PD&E      | \$ 0.184                                            |                                            | \$ -     | PLN/PD&E       | \$ 0.184 |
|         |        |                     |                                           |                                                                                                                           |                | PE            | \$ 0.552                                            |                                            | \$ -     | PE             | \$ 0.552 |
|         |        |                     |                                           |                                                                                                                           |                | ROW           | \$ 0.092                                            |                                            | \$ -     | ROW            | \$ 0.092 |
|         |        |                     |                                           |                                                                                                                           |                | ENV           | \$ 0.110                                            |                                            | \$ -     | ENV            | \$ 0.110 |
|         |        |                     |                                           |                                                                                                                           |                | CST           | \$ 1.841                                            |                                            | \$ -     | CST            | \$ 1.841 |
|         |        |                     |                                           |                                                                                                                           |                | CEI           | \$ 0.184                                            |                                            | \$ -     | CEI            | \$ 0.184 |
| 70015   | Orange | Windermere          | Butler St<br>From: 6th Ave<br>To: 7th Ave | Complete Streets                                                                                                          | 0.25           | PLN/PD&E      | \$ 0.150                                            |                                            | \$ -     | PLN/PD&E       | \$ 0.150 |
|         |        |                     |                                           |                                                                                                                           |                | PE            | \$ 0.450                                            |                                            | \$ -     | PE             | \$ 0.450 |
|         |        |                     |                                           |                                                                                                                           |                | ROW           | \$ 0.075                                            |                                            | \$ -     | ROW            | \$ 0.075 |
|         |        |                     |                                           |                                                                                                                           |                | ENV           | \$ 0.090                                            |                                            | \$ -     | ENV            | \$ 0.090 |
|         |        |                     |                                           |                                                                                                                           |                | CST           | \$ 1.501                                            |                                            | \$ -     | CST            | \$ 1.501 |
|         |        |                     |                                           |                                                                                                                           |                | CEI           | \$ 0.150                                            |                                            | \$ -     | CEI            | \$ 0.150 |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                                                       | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                                                                              |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70035   | Orange | Windermere          | Lake Butler Blvd<br><br>From: Park Ave<br>To: Maguire Blvd                                                                   | Complete Streets        | 1.39           | PLN/PD&E      | \$ 0.846                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.846 |
|         |        |                     |                                                                                                                              |                         |                | PE            | \$ 2.538                                                   |                                            | \$ -     | PE             | \$ 2.538 |
|         |        |                     |                                                                                                                              |                         |                | ROW           | \$ 0.423                                                   |                                            | \$ -     | ROW            | \$ 0.423 |
|         |        |                     |                                                                                                                              |                         |                | ENV           | \$ 0.505                                                   |                                            | \$ -     | ENV            | \$ 0.505 |
|         |        |                     |                                                                                                                              |                         |                | CST           | \$ 8.458                                                   |                                            | \$ -     | CST            | \$ 8.458 |
|         |        |                     |                                                                                                                              |                         |                | CEI           | \$ 0.846                                                   |                                            | \$ -     | CEI            | \$ 0.846 |
| 70083   | Orange | Windermere          | Park Ave<br><br>From: Multiple locations<br>To: -                                                                            | Complete Streets        | 1.03           | PLN/PD&E      | \$ 0.628                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.628 |
|         |        |                     |                                                                                                                              |                         |                | PE            | \$ 1.885                                                   |                                            | \$ -     | PE             | \$ 1.885 |
|         |        |                     |                                                                                                                              |                         |                | ROW           | \$ 0.314                                                   |                                            | \$ -     | ROW            | \$ 0.314 |
|         |        |                     |                                                                                                                              |                         |                | ENV           | \$ 0.375                                                   |                                            | \$ -     | ENV            | \$ 0.375 |
|         |        |                     |                                                                                                                              |                         |                | CST           | \$ 6.283                                                   |                                            | \$ -     | CST            | \$ 6.283 |
|         |        |                     |                                                                                                                              |                         |                | CEI           | \$ 0.628                                                   |                                            | \$ -     | CEI            | \$ 0.628 |
| 70071   | Orange | Windermere          | Windermere Pedestrian/Multimodal Bridge Project<br><br>From: Lake Butler Blvd<br>To: Canal between Lake Butler and Lake Down | Replace Existing Bridge | 0.05           | PLN/PD&E      | \$ 0.027                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.027 |
|         |        |                     |                                                                                                                              |                         |                | PE            | \$ 0.106                                                   |                                            | \$ -     | PE             | \$ 0.106 |
|         |        |                     |                                                                                                                              |                         |                | ROW           | \$ 0.066                                                   |                                            | \$ -     | ROW            | \$ 0.066 |
|         |        |                     |                                                                                                                              |                         |                | ENV           | \$ 0.020                                                   |                                            | \$ -     | ENV            | \$ 0.020 |
|         |        |                     |                                                                                                                              |                         |                | CST           | \$ 1.325                                                   |                                            | \$ -     | CST            | \$ 1.325 |
|         |        |                     |                                                                                                                              |                         |                | CEI           | \$ 0.133                                                   |                                            | \$ -     | CEI            | \$ 0.133 |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

**Table Q-20 | City of Winter Garden Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Winter Garden                        | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 74.230          | \$ 232.008     |

| MTP ID# | County | Implementing Agency         | Facility Name & Limits                                                     | Project Description                                           | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Unfunded Needs |          |
|---------|--------|-----------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|-----------|----------------|----------|
|         |        |                             |                                                                            |                                                               |                |               |                                                     | Phase                                      | YOE \$'s  | Phase          | YOE \$'s |
| 70529   | Orange | Winter Garden/Orange County | Beard Rd Bike/Ped Improvements<br><br>From: Daniels Rd<br>To: Beulah Rd    | Bike/Ped. Improvements along Beard Rd.                        | 0.90           |               |                                                     |                                            | \$ -      |                |          |
|         |        |                             |                                                                            |                                                               |                | PE            | \$ 0.233                                            | PE                                         | \$ 0.023  |                |          |
|         |        |                             |                                                                            |                                                               |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                             |                                                                            |                                                               |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                             |                                                                            |                                                               |                | CST           | \$ 0.583                                            | CST                                        | \$ 0.781  |                |          |
| 70530   | Orange | Winter Garden/Orange County | Beulah Rd Bike/Ped Improvements<br><br>From: Beard Rd<br>To: Roper Rd      | Bike/Ped. Improvements along Beulah Rd.                       | 0.60           |               |                                                     |                                            | \$ -      |                |          |
|         |        |                             |                                                                            |                                                               |                | PE            | \$ 0.156                                            | PE                                         | \$ 0.013  |                |          |
|         |        |                             |                                                                            |                                                               |                | ROW           | \$ 0.019                                            |                                            | \$ -      | ROW            | \$ 0.019 |
|         |        |                             |                                                                            |                                                               |                | ENV           | \$ 0.124                                            |                                            | \$ -      | ENV            | \$ 0.124 |
|         |        |                             |                                                                            |                                                               |                | CST           | \$ 0.389                                            |                                            | \$ -      | CST            | \$ 0.389 |
|         |        |                             |                                                                            |                                                               |                | CEI           | \$ 0.039                                            |                                            | \$ -      | CEI            | \$ 0.039 |
| 70532   | Orange | Winter Garden/Orange County | Dillard St Improvements<br><br>From: W SR 50/Colonial Dr<br>To: E Plant St | Dillard St. Road Diet, Roundabouts, Bike Lanes, Streetscaping | 1.00           |               |                                                     |                                            | \$ -      |                |          |
|         |        |                             |                                                                            |                                                               |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                             |                                                                            |                                                               |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                             |                                                                            |                                                               |                |               |                                                     |                                            | \$ -      |                |          |
|         |        |                             |                                                                            |                                                               |                | CST           | \$ 2.594                                            | CST                                        | \$ 45.000 |                |          |
|         |        |                             |                                                                            |                                                               |                |               |                                                     |                                            | \$ -      |                |          |

| MTP ID# | County | Implementing Agency         | Facility Name & Limits                                                                | Project Description                                            | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |           | Unfunded Needs |          |
|---------|--------|-----------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|-----------|----------------|----------|
|         |        |                             |                                                                                       |                                                                |                |               |                                                            | Phase                                      | YOE \$'s  | Phase          | YOE \$'s |
| 70533   | Orange | Winter Garden/Orange County | East Winter Garden Streetscape Improvements<br><br>From: Various<br>To: Various       | 10th St., Center St., North St., Bay St. Streetscape           | 1.00           |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                | CST           | \$ 2.594                                                   | CST                                        | \$ 10.065 |                |          |
| 70527   | Orange | Winter Garden/Orange County | Maple St.<br><br>From: 9th St<br>To: Pennsylvania Ave Curve                           | Extension of Maple St. from 9th St. to Pennsylvania Ave. Curve | 0.20           |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                | PE            | \$ 0.453                                                   | PE                                         | \$ 0.065  |                |          |
|         |        |                             |                                                                                       |                                                                |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                | CST           | \$ 1.511                                                   | CST                                        | \$ 2.185  |                |          |
| 70528   | Orange | Winter Garden/Orange County | Roper Rd Bike/Ped Improvements<br><br>From: Daniels Rd<br>To: Beulah Rd               | Bike/Ped. Improvements along Roper Rd                          | 0.90           |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                | PE            | \$ 0.233                                                   | PE                                         | \$ 0.023  |                |          |
|         |        |                             |                                                                                       |                                                                |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                | CST           | \$ 0.583                                                   | CST                                        | \$ 0.781  |                |          |
| 70526   | Orange | Winter Garden/Orange County | W. Plant St. / Story Rd. / Brick Rd.<br><br>From: W Plant St<br>To: Story Rd/Brick Rd | Intersection Improvements Including Signalization              | 0.25           |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                | PE            | \$ 0.031                                                   | PE                                         | \$ 0.125  |                |          |
|         |        |                             |                                                                                       |                                                                |                | ROW           | \$ -                                                       |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                | ENV           | \$ 0.052                                                   |                                            | \$ -      | ENV            | \$ 0.052 |
|         |        |                             |                                                                                       |                                                                |                | CST           | \$ 0.312                                                   |                                            | \$ -      | CST            | \$ 0.312 |
|         |        |                             |                                                                                       |                                                                |                | CEI           | \$ 0.065                                                   |                                            | \$ -      | CEI            | \$ 0.065 |
| 70534   | Orange | Winter Garden/Orange County | W. Plant St. Oval Re-design<br><br>From: S Park Ave<br>To: S Highland Ave             | Street Re-design, Ped. Improvements, Streetscape               | 1.00           |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                | PE            | \$ 0.778                                                   | PE                                         | \$ 0.075  |                |          |
|         |        |                             |                                                                                       |                                                                |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                |               |                                                            |                                            | \$ -      |                |          |
|         |        |                             |                                                                                       |                                                                |                | CST           | \$ 2.594                                                   | CST                                        | \$ 15.075 |                |          |
|         |        |                             |                                                                                       |                                                                |                |               |                                                            |                                            | \$ -      |                |          |

| MTP ID# | County | Implementing Agency         | Facility Name & Limits                                             | Project Description                      | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|-----------------------------|--------------------------------------------------------------------|------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                             |                                                                    |                                          |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70531   | Orange | Winter Garden/Orange County | Warrior Rd. Bike/Ped.<br><br>From: Beulah Rd<br>To: Windermere Rd  | Bike/Ped. Improvements along Warrior Rd. | 0.70           |               |                                                            |                                            | \$ -     |                |           |
|         |        |                             |                                                                    |                                          |                | PE            | \$ 0.181                                                   | PE                                         | \$ 0.019 |                |           |
|         |        |                             |                                                                    |                                          |                | ROW           | \$ 0.023                                                   |                                            | \$ -     | ROW            | \$ 0.023  |
|         |        |                             |                                                                    |                                          |                | ENV           | \$ 0.145                                                   |                                            | \$ -     | ENV            | \$ 0.145  |
|         |        |                             |                                                                    |                                          |                | CST           | \$ 0.454                                                   |                                            | \$ -     | CST            | \$ 0.454  |
|         |        |                             |                                                                    |                                          |                | CEI           | \$ 0.045                                                   |                                            | \$ -     | CEI            | \$ 0.045  |
| 70318   | Orange | Winter Garden               | Beulah Rd<br><br>From: Beard Rd<br>To: Roper Rd / Cemetery Rd      | Bike/ped improvements 0.6 miles          | 0.55           | PLN/PD&E      | \$ 0.049                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.049  |
|         |        |                             |                                                                    |                                          |                | PE            | \$ 0.292                                                   |                                            | \$ -     | PE             | \$ 0.292  |
|         |        |                             |                                                                    |                                          |                | ROW           | \$ 0.049                                                   |                                            | \$ -     | ROW            | \$ 0.049  |
|         |        |                             |                                                                    |                                          |                | ENV           | \$ 0.114                                                   |                                            | \$ -     | ENV            | \$ 0.114  |
|         |        |                             |                                                                    |                                          |                | CST           | \$ 0.972                                                   |                                            | \$ -     | CST            | \$ 0.972  |
|         |        |                             |                                                                    |                                          |                | CEI           | \$ 0.097                                                   |                                            | \$ -     | CEI            | \$ 0.097  |
| 70022   | Orange | Winter Garden               | East Crown Point Rd<br><br>From: Plant St<br>To: Crown Rd Cross Rd | Widen from 2 to 4 lanes                  | 0.70           | PLN/PD&E      | \$ 2.056                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.056  |
|         |        |                             |                                                                    |                                          |                | PE            | \$ 4.111                                                   |                                            | \$ -     | PE             | \$ 4.111  |
|         |        |                             |                                                                    |                                          |                | ROW           | \$ 6.852                                                   |                                            | \$ -     | ROW            | \$ 6.852  |
|         |        |                             |                                                                    |                                          |                | ENV           | \$ 0.289                                                   |                                            | \$ -     | ENV            | \$ 0.289  |
|         |        |                             |                                                                    |                                          |                | CST           | \$ 13.705                                                  |                                            | \$ -     | CST            | \$ 13.705 |
|         |        |                             |                                                                    |                                          |                | CEI           | \$ 1.370                                                   |                                            | \$ -     | CEI            | \$ 1.370  |
| 70354   | Orange | Winter Garden               | Lakeview Ave<br><br>From: Plant St<br>To: Fullers Cross Rd         | ITS/Technology                           | 2.07           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |        |                             |                                                                    |                                          |                | PE            | \$ 0.195                                                   |                                            | \$ -     | PE             | \$ 0.195  |
|         |        |                             |                                                                    |                                          |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |        |                             |                                                                    |                                          |                | ENV           | \$ 0.430                                                   |                                            | \$ -     | ENV            | \$ 0.430  |
|         |        |                             |                                                                    |                                          |                | CST           | \$ 0.975                                                   |                                            | \$ -     | CST            | \$ 0.975  |
|         |        |                             |                                                                    |                                          |                | CEI           | \$ 0.146                                                   |                                            | \$ -     | CEI            | \$ 0.146  |
| 70364   | Orange | Winter Garden               | Lakeview Ave<br><br>From: Story Rd<br>To: E Plant St               | ITS/Technology                           | 0.48           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |        |                             |                                                                    |                                          |                | PE            | \$ 0.045                                                   |                                            | \$ -     | PE             | \$ 0.045  |
|         |        |                             |                                                                    |                                          |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |        |                             |                                                                    |                                          |                | ENV           | \$ 0.100                                                   |                                            | \$ -     | ENV            | \$ 0.100  |
|         |        |                             |                                                                    |                                          |                | CST           | \$ 0.227                                                   |                                            | \$ -     | CST            | \$ 0.227  |
|         |        |                             |                                                                    |                                          |                | CEI           | \$ 0.034                                                   |                                            | \$ -     | CEI            | \$ 0.034  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                            | Project Description                                   | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|-------------------------------------------------------------------|-------------------------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                   |                                                       |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70119   | Orange | Winter Garden       | Maple St<br>From: Ninth St<br>To: Seminole St                     | Complete Streets                                      | 0.89           | PLN/PD&E      | \$ 0.539                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.539  |
|         |        |                     |                                                                   |                                                       |                | PE            | \$ 1.617                                                   |                                            | \$ -     | PE             | \$ 1.617  |
|         |        |                     |                                                                   |                                                       |                | ROW           | \$ 0.269                                                   |                                            | \$ -     | ROW            | \$ 0.269  |
|         |        |                     |                                                                   |                                                       |                | ENV           | \$ 0.322                                                   |                                            | \$ -     | ENV            | \$ 0.322  |
|         |        |                     |                                                                   |                                                       |                | CST           | \$ 5.390                                                   |                                            | \$ -     | CST            | \$ 5.390  |
|         |        |                     |                                                                   |                                                       |                | CEI           | \$ 0.539                                                   |                                            | \$ -     | CEI            | \$ 0.539  |
| 70081   | Orange | Winter Garden       | Ninth St<br>From: SR 50 / Colonial Dr<br>To: Plant St             | Widen from 2 to 4 lanes                               | 1.12           | PLN/PD&E      | \$ 3.304                                                   |                                            | \$ -     | PLN/PD&E       | \$ 3.304  |
|         |        |                     |                                                                   |                                                       |                | PE            | \$ 6.609                                                   |                                            | \$ -     | PE             | \$ 6.609  |
|         |        |                     |                                                                   |                                                       |                | ROW           | \$ 11.015                                                  |                                            | \$ -     | ROW            | \$ 11.015 |
|         |        |                     |                                                                   |                                                       |                | ENV           | \$ 0.465                                                   |                                            | \$ -     | ENV            | \$ 0.465  |
|         |        |                     |                                                                   |                                                       |                | CST           | \$ 22.030                                                  |                                            | \$ -     | CST            | \$ 22.030 |
|         |        |                     |                                                                   |                                                       |                | CEI           | \$ 2.203                                                   |                                            | \$ -     | CEI            | \$ 2.203  |
| 70263   | Orange | Winter Garden       | Stoneybrook West Pkwy<br>From: Avalon Rd<br>To: One-Way Pairs (W) | Widen from 4 to 6 Lanes with Operational Improvements | 2.24           | PLN/PD&E      | \$ 5.382                                                   |                                            | \$ -     | PLN/PD&E       | \$ 5.382  |
|         |        |                     |                                                                   |                                                       |                | PE            | \$ 10.765                                                  |                                            | \$ -     | PE             | \$ 10.765 |
|         |        |                     |                                                                   |                                                       |                | ROW           | \$ 17.941                                                  |                                            | \$ -     | ROW            | \$ 17.941 |
|         |        |                     |                                                                   |                                                       |                | ENV           | \$ 0.811                                                   |                                            | \$ -     | ENV            | \$ 0.811  |
|         |        |                     |                                                                   |                                                       |                | CST           | \$ 35.882                                                  |                                            | \$ -     | CST            | \$ 35.882 |
|         |        |                     |                                                                   |                                                       |                | CEI           | \$ 3.588                                                   |                                            | \$ -     | CEI            | \$ 3.588  |
| 70480   | Orange | Winter Garden       | Story Rd<br>From: Plant St<br>To: -                               | Safety Improvements                                   | 0.12           | PLN/PD&E      | \$ 0.008                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.008  |
|         |        |                     |                                                                   |                                                       |                | PE            | \$ 0.025                                                   |                                            | \$ -     | PE             | \$ 0.025  |
|         |        |                     |                                                                   |                                                       |                | ROW           | \$ 0.004                                                   |                                            | \$ -     | ROW            | \$ 0.004  |
|         |        |                     |                                                                   |                                                       |                | ENV           | \$ 0.025                                                   |                                            | \$ -     | ENV            | \$ 0.025  |
|         |        |                     |                                                                   |                                                       |                | CST           | \$ 0.083                                                   |                                            | \$ -     | CST            | \$ 0.083  |
|         |        |                     |                                                                   |                                                       |                | CEI           | \$ 0.008                                                   |                                            | \$ -     | CEI            | \$ 0.008  |
| 70363   | Orange | Winter Garden       | Story Rd<br>From: Plant St W<br>To: Dillard St S                  | ITS/Technology                                        | 1.24           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |           |
|         |        |                     |                                                                   |                                                       |                | PE            | \$ 0.117                                                   |                                            | \$ -     | PE             | \$ 0.117  |
|         |        |                     |                                                                   |                                                       |                | ROW           | \$ -                                                       |                                            | \$ -     |                |           |
|         |        |                     |                                                                   |                                                       |                | ENV           | \$ 0.258                                                   |                                            | \$ -     | ENV            | \$ 0.258  |
|         |        |                     |                                                                   |                                                       |                | CST           | \$ 0.584                                                   |                                            | \$ -     | CST            | \$ 0.584  |
|         |        |                     |                                                                   |                                                       |                | CEI           | \$ 0.088                                                   |                                            | \$ -     | CEI            | \$ 0.088  |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                               | Project Description     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |           |
|---------|--------|---------------------|----------------------------------------------------------------------|-------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|-----------|
|         |        |                     |                                                                      |                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s  |
| 70124   | Orange | Winter Garden       | Story Rd<br>From: Ninth St<br>To: SR 429                             | Widen from 2 to 4 lanes | 0.96           | PLN/PD&E      | \$ 2.824                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.824  |
|         |        |                     |                                                                      |                         |                | PE            | \$ 5.649                                                   |                                            | \$ -     | PE             | \$ 5.649  |
|         |        |                     |                                                                      |                         |                | ROW           | \$ 9.415                                                   |                                            | \$ -     | ROW            | \$ 9.415  |
|         |        |                     |                                                                      |                         |                | ENV           | \$ 0.398                                                   |                                            | \$ -     | ENV            | \$ 0.398  |
|         |        |                     |                                                                      |                         |                | CST           | \$ 18.829                                                  |                                            | \$ -     | CST            | \$ 18.829 |
|         |        |                     |                                                                      |                         |                | CEI           | \$ 1.883                                                   |                                            | \$ -     | CEI            | \$ 1.883  |
| 70072   | Orange | Winter Garden       | Winter Garden Vineland Rd<br>From: Fowler Grove Blvd<br>To: Roper Rd | Widen from 2 to 4 lanes | 0.72           | PLN/PD&E      | \$ 2.126                                                   |                                            | \$ -     | PLN/PD&E       | \$ 2.126  |
|         |        |                     |                                                                      |                         |                | PE            | \$ 4.253                                                   |                                            | \$ -     | PE             | \$ 4.253  |
|         |        |                     |                                                                      |                         |                | ROW           | \$ 7.088                                                   |                                            | \$ -     | ROW            | \$ 7.088  |
|         |        |                     |                                                                      |                         |                | ENV           | \$ 0.299                                                   |                                            | \$ -     | ENV            | \$ 0.299  |
|         |        |                     |                                                                      |                         |                | CST           | \$ 14.176                                                  |                                            | \$ -     | CST            | \$ 14.176 |
|         |        |                     |                                                                      |                         |                | CEI           | \$ 1.418                                                   |                                            | \$ -     | CEI            | \$ 1.418  |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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**Table Q-21 | City of Winter Park Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Winter Park                          | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ 0.132           | \$ 0.815       |

| MTP ID# | County | Implementing Agency | Facility Name & Limits                                                                                              | Project Description                                          | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br>Shown in Millions | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------|---------------|-----------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                                                                                     |                                                              |                |               |                                                     | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| EC180   | Orange | Winter Park         | Continuation of the Denning Trail south of Orange Ave. to Mead Gardens<br><br>From: Orange Ave.<br>To: Mead Gardens | Continuing the 10' multi-use path with landscape buffer      | 0.82           | PLN/PD&E      | \$ -                                                |                                            | \$ -     |                |          |
|         |        |                     |                                                                                                                     |                                                              |                | PE            | \$ 0.132                                            | PE                                         | \$ 0.132 |                |          |
|         |        |                     |                                                                                                                     |                                                              |                | ROW           | \$ -                                                |                                            | \$ -     |                |          |
|         |        |                     |                                                                                                                     |                                                              |                | ENV           | \$ -                                                |                                            | \$ -     |                |          |
|         |        |                     |                                                                                                                     |                                                              |                | CST           | \$ -                                                |                                            | \$ -     |                |          |
|         |        |                     |                                                                                                                     |                                                              |                | CEI           | \$ -                                                |                                            | \$ -     |                |          |
| 70536   | Orange | Winter Park         | Denning Trail North of Webster Ave.<br><br>From: Webster Ave<br>To: Solana Ave                                      | Continuing the 10' Multi-use Path with Landscape Buffer      | 0.18           | PLN/PD&E      | \$ 0.030                                            |                                            | \$ -     | PLN/PD&E       | \$ 0.030 |
|         |        |                     |                                                                                                                     |                                                              |                | PE            | \$ 0.061                                            |                                            | \$ -     | PE             | \$ 0.061 |
|         |        |                     |                                                                                                                     |                                                              |                | ROW           | \$ 0.005                                            |                                            | \$ -     | ROW            | \$ 0.005 |
|         |        |                     |                                                                                                                     |                                                              |                | ENV           | \$ 0.037                                            |                                            | \$ -     | ENV            | \$ 0.037 |
|         |        |                     |                                                                                                                     |                                                              |                | CST           | \$ 0.101                                            |                                            | \$ -     | CST            | \$ 0.101 |
|         |        |                     |                                                                                                                     |                                                              |                | CEI           | \$ 0.010                                            |                                            | \$ -     | CEI            | \$ 0.010 |
| 70535   | Orange | Winter Park         | Fairbanks Ave & Denning Dr Southbound Right Turn Lane<br><br>From: Fairbanks Ave<br>To: S of Lake Missal            | Adding a Southbound Right Turn Lane with Signal Improvements | 0.02           | PLN/PD&E      | \$ 0.001                                            |                                            | \$ -     | PLN/PD&E       | \$ 0.001 |
|         |        |                     |                                                                                                                     |                                                              |                | PE            | \$ 0.004                                            |                                            | \$ -     | PE             | \$ 0.004 |
|         |        |                     |                                                                                                                     |                                                              |                | ROW           | \$ 0.001                                            |                                            | \$ -     | ROW            | \$ 0.001 |
|         |        |                     |                                                                                                                     |                                                              |                | ENV           | \$ 0.004                                            |                                            | \$ -     | ENV            | \$ 0.004 |
|         |        |                     |                                                                                                                     |                                                              |                | CST           | \$ 0.014                                            |                                            | \$ -     | CST            | \$ 0.014 |
|         |        |                     |                                                                                                                     |                                                              |                | CEI           | \$ 0.001                                            |                                            | \$ -     | CEI            | \$ 0.001 |



| MTP ID# | County | Implementing Agency | Facility Name & Limits                                       | Project Description                     | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|--------|---------------------|--------------------------------------------------------------|-----------------------------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |        |                     |                                                              |                                         |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 70321   | Orange | Winter Park         | Glenridge Wy<br>From: Stonehurst Rd<br>To: Brandywine Dr     | North/South Pedestrian Crossing Project | 0.03           | PLN/PD&E      | \$ 0.000                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.000 |
|         |        |                     |                                                              |                                         |                | PE            | \$ 0.001                                                   |                                            | \$ -     | PE             | \$ 0.001 |
|         |        |                     |                                                              |                                         |                | ROW           | \$ -                                                       |                                            | \$ -     |                |          |
|         |        |                     |                                                              |                                         |                | ENV           | \$ 0.007                                                   |                                            | \$ -     | ENV            | \$ 0.007 |
|         |        |                     |                                                              |                                         |                | CST           | \$ 0.002                                                   |                                            | \$ -     | CST            | \$ 0.002 |
|         |        |                     |                                                              |                                         |                | CEI           | \$ 0.000                                                   |                                            | \$ -     | CEI            | \$ 0.000 |
| 70319   | Orange | Winter Park         | Lake Sue Ave<br>From: Winter Park Rd<br>To: Laurel Rd        | Sidewalk Project                        | 0.09           | PLN/PD&E      | \$ 0.003                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.003 |
|         |        |                     |                                                              |                                         |                | PE            | \$ 0.014                                                   |                                            | \$ -     | PE             | \$ 0.014 |
|         |        |                     |                                                              |                                         |                | ROW           | \$ 0.001                                                   |                                            | \$ -     | ROW            | \$ 0.001 |
|         |        |                     |                                                              |                                         |                | ENV           | \$ 0.019                                                   |                                            | \$ -     | ENV            | \$ 0.019 |
|         |        |                     |                                                              |                                         |                | CST           | \$ 0.028                                                   |                                            | \$ -     | CST            | \$ 0.028 |
|         |        |                     |                                                              |                                         |                | CEI           | \$ 0.003                                                   |                                            | \$ -     | CEI            | \$ 0.003 |
| 70320   | Orange | Winter Park         | Solana Ave<br>From: US 17-92 / Orlando Ave<br>To: Denning Dr | Shared Use Path                         | 0.34           | PLN/PD&E      | \$ 0.058                                                   |                                            | \$ -     | PLN/PD&E       | \$ 0.058 |
|         |        |                     |                                                              |                                         |                | PE            | \$ 0.115                                                   |                                            | \$ -     | PE             | \$ 0.115 |
|         |        |                     |                                                              |                                         |                | ROW           | \$ 0.010                                                   |                                            | \$ -     | ROW            | \$ 0.010 |
|         |        |                     |                                                              |                                         |                | ENV           | \$ 0.071                                                   |                                            | \$ -     | ENV            | \$ 0.071 |
|         |        |                     |                                                              |                                         |                | CST           | \$ 0.192                                                   |                                            | \$ -     | CST            | \$ 0.192 |
|         |        |                     |                                                              |                                         |                | CEI           | \$ 0.019                                                   |                                            | \$ -     | CEI            | \$ 0.019 |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

**Table Q-22 | City of Winter Springs Local Transportation Needs and Opportunities**

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

| Local Transportation Needs and Opportunities | Program Description                                         |                    |                |
|----------------------------------------------|-------------------------------------------------------------|--------------------|----------------|
| City of Winter Springs                       | Projects are anticipated to be funded using local revenues. | Local Contribution | Unfunded Needs |
|                                              |                                                             | \$ -               | \$ 0.402       |

| MTP ID# | County   | Implementing Agency | Facility Name & Limits                             | Project Description  | Length (miles) | Project Phase | Total Project Cost (2025 \$'s)<br><i>Shown in Millions</i> | Committed Funds <sup>1</sup> : 2026 - 2030 |          | Unfunded Needs |          |
|---------|----------|---------------------|----------------------------------------------------|----------------------|----------------|---------------|------------------------------------------------------------|--------------------------------------------|----------|----------------|----------|
|         |          |                     |                                                    |                      |                |               |                                                            | Phase                                      | YOE \$'s | Phase          | YOE \$'s |
| 90099   | Seminole | Winter Springs      | Shetland Ave<br>From: Citrus Rd<br>To: Dyson Dr    | Operational / Safety | 0.33           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |          |
|         |          |                     |                                                    |                      |                | PE            | \$ 0.031                                                   |                                            | \$ -     | PE             | \$ 0.031 |
|         |          |                     |                                                    |                      |                | ROW           | \$ -                                                       |                                            | \$ -     |                |          |
|         |          |                     |                                                    |                      |                | ENV           | \$ 0.068                                                   |                                            | \$ -     | ENV            | \$ 0.068 |
|         |          |                     |                                                    |                      |                | CST           | \$ 0.154                                                   |                                            | \$ -     | CST            | \$ 0.154 |
|         |          |                     |                                                    |                      |                | CEI           | \$ 0.023                                                   |                                            | \$ -     | CEI            | \$ 0.023 |
| 90103   | Seminole | Winter Springs      | Shetland Ave<br>From: Dyson Dr<br>To: Northern Way | Operational / Safety | 0.15           | PLN/PD&E      | \$ -                                                       |                                            | \$ -     |                |          |
|         |          |                     |                                                    |                      |                | PE            | \$ 0.014                                                   |                                            | \$ -     | PE             | \$ 0.014 |
|         |          |                     |                                                    |                      |                | ROW           | \$ -                                                       |                                            | \$ -     |                |          |
|         |          |                     |                                                    |                      |                | ENV           | \$ 0.031                                                   |                                            | \$ -     | ENV            | \$ 0.031 |
|         |          |                     |                                                    |                      |                | CST           | \$ 0.071                                                   |                                            | \$ -     | CST            | \$ 0.071 |
|         |          |                     |                                                    |                      |                | CEI           | \$ 0.011                                                   |                                            | \$ -     | CEI            | \$ 0.011 |

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

<sup>1</sup>Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.



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