



2050 Metropolitan Transportation Plan

Chapter 19 | Cost Feasible Plan



Adopted: December 10, 2025



What is in this document?

This document includes information for both the 2050 Metropolitan Transportation Plan (MTP) Cost Feasible Plan and unfunded needs plan. As required by federal and state guidelines, detailed multimodal project listings, cost estimates, and phasing are included in the Cost Feasible Plan based on year of expenditure (i.e., accounting for inflation of future project costs). This document also includes a summary of potential planning and investment strategies identified through the public participation and needs assessment processes. These strategies help provide a systematic approach in responding to our region's future (known and unknown) transportation challenges.

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19.1 Introduction

Federal regulations require Metropolitan Planning Organizations (MPOs) to develop a cost-feasible Metropolitan Transportation Plan (MTP) using performance-driven, outcome-based approaches. The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive; and provide consideration for and implementation of projects, strategies, and services that address and support federal planning factors and performance targets.

This chapter of the MetroPlan Orlando 2050 MTP details the process to develop both the Cost Feasible Plan and unfunded needs plan. Detailed multimodal project listings, cost estimates, and phasing are included in the Cost Feasible Plan. In preparation for the Cost Feasible Plan, a series of technical analyses and documents were completed, each with a specific subject area pertaining to the long-range metropolitan transportation planning process.

19.1.1 PUTTING IT ALL TOGETHER

19.1.1.1 2050 MTP GOALS

The 2050 Plan was guided by five overarching goals that together advance our vision for a regional transportation system that safely and efficiently moves people and goods through a variety of options, supporting the region's vitality. As detailed in Chapter 1, each goal includes detailed objectives and indicators designed to effectively address the region's transportation needs.

As shown in Figure 19-1, goal areas include: Safety, Connectivity, Prosperity, Reliability, and Community. These goals, along with their associated objectives and indicators, provide a compass to guide the direction and focus of every element of the long-range planning and congestion management process – from project prioritization to funding allocation.

Figure 19-1 | 2050 MTP Goals



19.1.1.2 IDENTIFIED NEEDS, OPPORTUNITIES, AND IMPROVEMENT STRATEGIES

Building on the approach taken in the 2045 Plan, the 2050 MTP evaluated needs using a comprehensive set of indicators to identify mobility improvement opportunities aligned with our overarching planning goals and objectives. Given the complexity of the regional transportation system, the 2050 MTP used several different methods to analyze multimodal needs. These methods account for people walking and cycling, those using mass transit (bus and rail), and automobiles, while also considering the movement of freight, goods and services.

Refer to Chapters 7 through 13 for information about methods and findings.

19.1.1.3 PRIORITIZED PROJECTS

Consistent with the Federal Highway Administration's Transportation Performance Management (TPM) guidance, MetroPlan Orlando used a data-driven and context-informed approach to identify and evaluate candidate transportation projects for prioritization in the 2050 MTP. The intent of this process was to identify, select, and fund projects that best address regional transportation needs, goals, objectives, and established performance targets.

Refer to Chapter 16 for more information about the prioritization process, criteria guidelines, and scoring factors.

19.1.1.4 PUBLIC PARTICIPATION

Giving the public a voice in planning is required by federal and state law, and a crucial part of creating a long-range plan. MetroPlan Orlando's public participation goal was to establish a thorough, inclusive process using creative approaches to offer the public continuous opportunities to shape the 2050 Plan. Input from the public, stakeholders, and decision-makers directly affected technical decisions in the 2050 Plan. Examples include:

- *Consideration of funding scenarios.* Because it was clear the public considered safety to be their highest priority goal area, MetroPlan Orlando considered the introduction of a High Injury Network Countermeasures funding category for the MPO funding policy.
- *Specific funding allocations.* MetroPlan Orlando increased the amount of money dedicated to projects that support the public's desired long-term changes to the transportation system, including transit capital and high injury network countermeasures.

Refer to the Public Participation Findings, Chapter 15, for more information about community input received for the 2050 Plan and how public participation objectives were met.

19.1.1.5 FINANCIAL RESOURCES & FUNDING POLICIES

A major focal point of the 2050 Plan is planning for transportation needs within the current and expected financial constraints. Federal law requires the 2050 Plan to be financially feasible – meaning it must be affordable based on existing and reasonably available sources of revenue. Florida law allows the use of various funding sources to develop and maintain the state's transportation system. The vast majority of non-toll transportation funds are from fuel taxes levied at federal, state, and local levels.

The Florida Department of Transportation (FDOT) developed revenue forecasts of state and federal transportation funds in cooperation with the Metropolitan Planning Organization Advisory Council (MPOAC) for all 27 MPOs through the year 2050. These forecasts are based on a statewide estimate of revenues that fund the state transportation program and are consistent with FDOT's 2050 Revenue Forecast Handbook, most recently updated in June 2023. The forecast is largely based on recent federal legislation (the Infrastructure Investment and Jobs Act, or IIJA) and changes in multiple factors affecting state revenue sources and current policies.

Refer to Section 19.3 of this chapter and Chapter 17, Financial Resources, for detailed information about funding sources and revenues.



19.2 Long Range Strategies

This MTP defines specific strategies to support the long-range goals and objectives, in addition to the specific program and project-level investments defined in the Cost Feasible Plan. The purpose of the strategies is to identify enhanced or new approaches to policy, investments, implementation, and partnerships that could be initiated today to help accomplish the long-range vision and goals for Central Florida’s transportation system.

2050 MTP Strategies were developed through a collaborative process including:

- Synthesis of policies and strategies identified throughout all aspects of the 2050 MTP process, as well as prior MetroPlan Orlando plans and studies; partner plans from FDOT, LYNX, CFX, GOAA, and other agencies; and local government comprehensive plans;
- Review of best practices from other long-range planning efforts around the nation; and
- Partner and public input, including MetroPlan Orlando’s Board, Committees, and public input specific to the MTP process.

The process emphasizes how we can “future-proof” the plan by identifying:

- Strategies that would help shape the future in a positive direction; and
- Strategies that would help hedge against risks that, if they occur, could have significant impacts on the region’s abilities to meet its goals.

The list of strategies, shown in Table 19-1, is intended as policy guidance to MetroPlan Orlando, its member jurisdictions, and its partner agencies as they collectively work toward Central Florida’s transportation vision. The robust strategies point toward a new approach to planning for and managing the regional transportation system. The strategies can help:

- Redefine and re-scope needs, particularly for greater emphasis to safety and operation improvements;
- Rethink priorities among projects for advancement into the Transportation Improvement Program (TIP);
- Identify new areas of research for MetroPlan Orlando, such as pilot tests/demonstrations of new technologies;
- Develop new or enhanced partnerships for MetroPlan Orlando, including collaboration with public health, environmental resource, and economic development entities; and
- Spotlight how MetroPlan Orlando can better support local governments and other partners in moving toward a collective transportation vision.

Table 19-1 | Summary of 2050 MTP Strategies

MTP Goal	Strategies
Safety	▪ Leverage State Highway System (SHS) Countermeasure Program and Off-SHS Safety Priorities Program to support safety improvement projects on the High Injury Network ▪ Incorporate safety considerations into all roadway projects ▪ Continue commitment to improving pedestrian and bike safety ▪ Continue commitment to transit safety and security
Reliability	▪ Continue regional commitment to Transportation Systems Management and Operations (TSM&O) ▪ Expand electric vehicle charging station network ▪ Facilitate regional broadband deployment ▪ Integrate findings from the connected and autonomous vehicles (CAV) Readiness Study into MTP recommendations
Connectivity	▪ Support regional transit improvements through flexible application of MPO funding policy and federal formula funds ▪ Leverage School Mobility/Hazardous Walking Conditions Program funds to address high priority needs ▪ Reflect locally funded projects for planning consistency, thereby allowing for more flexibility for pursuing grant and other funding opportunities ▪ Adapt roads to accommodate all users, prioritizing urban corridor improvements that fit the surrounding land use context ▪ Expand first mile/last mile options
Community	▪ Incorporate health into transportation planning and decision making processes ▪ Integrate air quality emission reduction strategies as part of transportation needs and priorities ▪ Avoid or mitigate impacts to natural or social environmental features as part of cost feasible plan implementation
Prosperity	▪ Improve pedestrian and bike access to jobs and essential services ▪ Increase efficiency and reliability of key truck routes ▪ Improve connectivity to major freight terminals and clusters ▪ Expand truck parking and staging areas ▪ Support increased urban and home delivery of goods and services ▪ Coordinate with surrounding regions on future of major surface transportation corridors

19.3 Available Financial Resources

The 2050 Plan is required by federal law to be financially feasible and fiscally constrained. This chapter describes and analyzes the financial resources available on the federal, state, and local levels and presents the financial resources currently used in the MetroPlan Orlando area, the utility of those sources, and programmatic funding opportunities.

The following sections provide an overview of available funds for the MetroPlan Orlando 2050 Metropolitan Transportation Plan based on current, existing sources.

19.3.1 TRANSPORTATION IMPROVEMENT PROGRAM (FY 2026-2030)

The metropolitan transportation planning process is continuous by nature. Capturing the current project funding listed in MetroPlan Orlando's Transportation Improvement Program (TIP) provides an initial list of projects and phases that are committed through the end of FY 2030. Revenue estimates for the MTP begins where the current TIP ends. Consistent with the guidance provided in the Federal Strategies for Implementing Requirements for LRTP Updates for Florida MPOs (January 2018), more commonly referred to as the Federal Expectations Letter, the financial resources for the 2050 MTP are based on the following assumptions:

- Revenues provided by FDOT for the years that overlap with the TIP have been pro-rated to eliminate the overestimation of available revenues, thus providing for an accurate level of fiscal constraint in preparing the 2050 Cost Feasible MTP.
- Revenue estimates cover at least a 20-year period and include information from the MPO's FY 2026-2030 TIP for covering the first five years of the 20-year period.
- Projects included in the 2050 MTP will be listed in the Cost Feasible MTP based on the project scheduling and funding approved by the MPO Board.

19.3.2 FEDERAL AND STATE FUNDS

The MetroPlan Orlando 2050 MTP will be funded using a combination of federal, state, and local revenue sources. The available federal and state funds can be classified into four primary types or "buckets" of funds, as visualized in Figure 19-2:

- **Federal and state funds that are eligible to be used for projects on the state highway system (SHS).** This represents just over a billion dollars over the next 20 years, or approximately \$54 million annually. These funds can be used for projects including new roadway construction, roadway widenings, urban corridor improvements, operational solutions, and bicycle and pedestrian projects on the SHS.
- **Federal funds for other roads, including other SHS priorities or non-Strategic Intermodal System (SIS) projects.** This bucket provides \$184 million over the next 20 years, or approximately \$9.2 million annually. Projects within this bucket are selected collaboratively with the FDOT and MetroPlan Orlando.
- **Federal funds for MetroPlan Orlando priorities.** This bucket provides \$683 million over the next 20 years, or approximately \$34 million annually. Project eligibility to use these funds is determined by MPO board funding policy.
- **Federal funds for transit.** This bucket provides \$383 million over the next 20 years, or approximately \$19 million annually. These are formula funds that are allocated to the Regional Transit Authority based on their annual National Transit Database (NTD) reporting and performance.

Figure 19-2 | Estimated Annual MetroPlan Orlando Allocation of Federal and State Funds

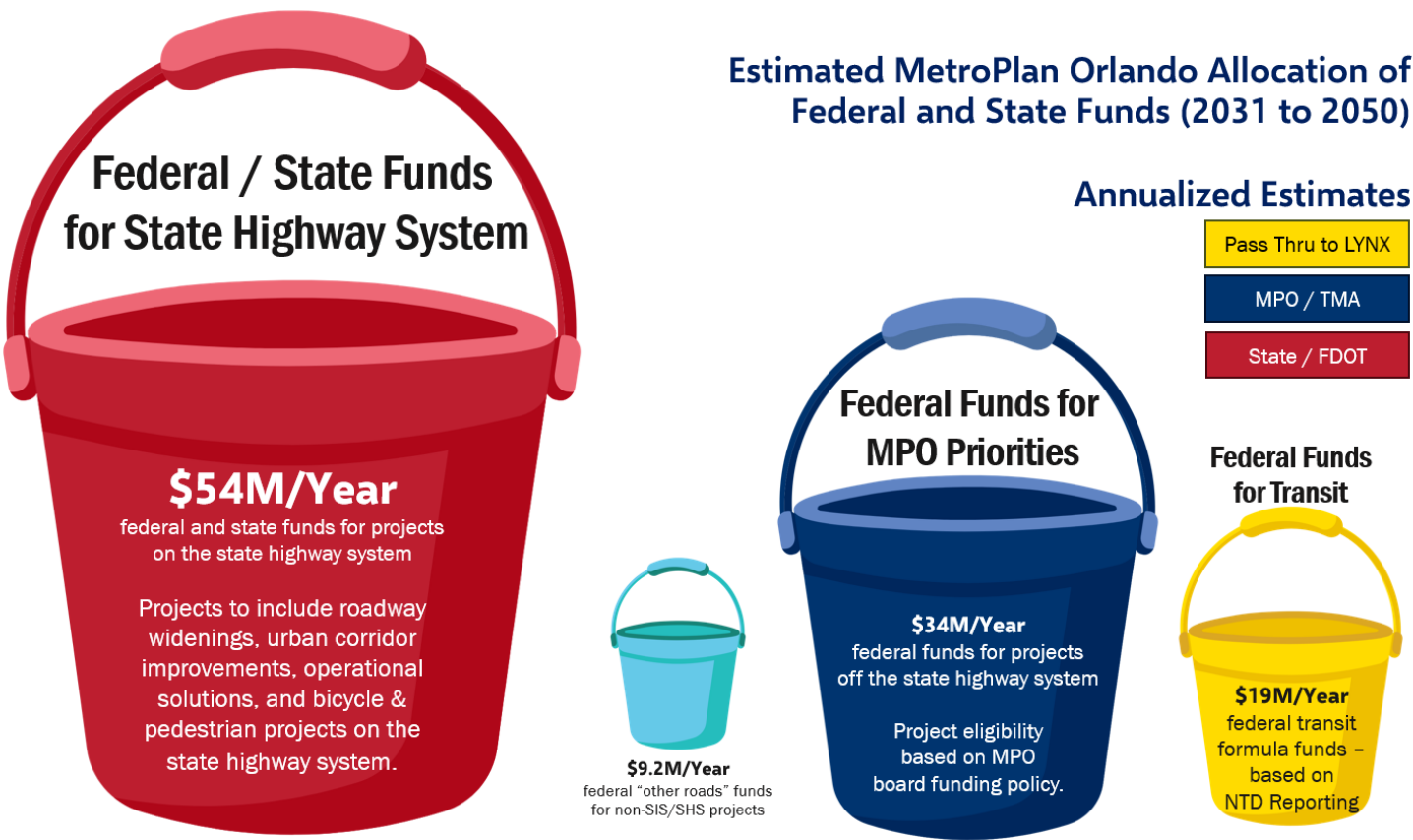


Table 19-2 summarizes the total of funding sources anticipated to be reasonably available through the 2031-2050 planning period, limited to the funding sources/programs over which MetroPlan Orlando has direct prioritization responsibility, the estimated allocation of Districtwide STBG and TA funds to MetroPlan Orlando, and the estimated future revenues for Orange, Osceola, and Seminole Counties from existing sources. These sources total more than **\$26 billion in year of expenditure dollars (YOE)** in expected available revenue to fund transportation needs in the region.

It should be noted that this total figure does not include estimated revenues and/or planned improvements that will be identified and incorporated by reference in the MTP Cost Feasible Plan. This includes planned projects on the Strategic Intermodal System (SIS), Florida’s Turnpike Enterprise (FTE), and Central Florida Expressway Authority (CFX) systems, as well as revenues and projects supporting LYNX and SunRail operations.

For more information on revenue sources, discretionary funding opportunities, and detailed financial projections for the 2050 Metropolitan Transportation Plan, refer to Chapter 17.

Table 19-2 | Summary of Projected Federal and State Revenues for the 2050 MTP (YOE)

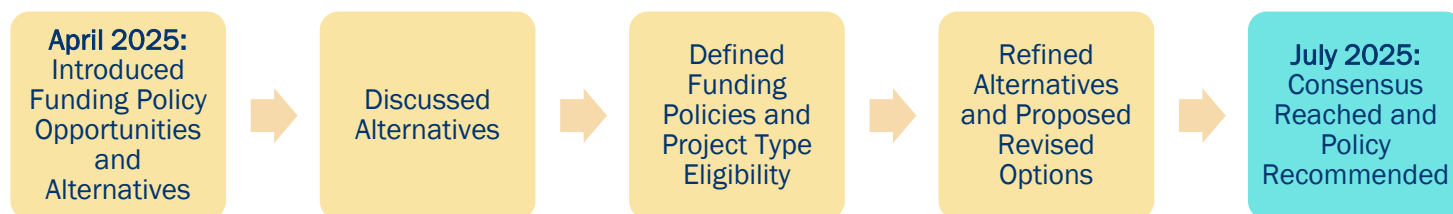
Revenue Source	2026 – 2030	2031 – 2035	2036 – 2040	2041 - 2050	25-Year Total
Surface Transportation Block Grant – Urbanized Area (SU)	\$147,770,000	\$144,510,000	\$144,510,000	\$289,030,000	\$773,572,795
Surface Transportation Block Grant – Any Area (SA) – Estimated Allocation to MetroPlan Orlando	\$128,980,000	\$154,560,000	\$154,610,000	\$309,060,000	\$689,748,876
Transportation Alternatives – Urbanized Area (TALU)	\$26,360,000	\$26,400,000	\$26,400,000	\$52,800,000	\$141,396,131
Transportation Alternatives – Any Area (TALT) – Estimated Allocation to MetroPlan Orlando	\$17,800,000	\$18,820,000	\$18,820,000	\$37,630,000	\$83,811,867
SHS (non-SIS)	\$217,580,000	\$91,200,000	\$94,810,000	\$192,990,000	\$596,580,000
SHS (non-SIS) Product Support	\$47,867,600	\$20,064,000	\$20,858,000	\$42,458,000	\$131,247,600
Other Roads (non-SIS, non-SHS)	\$24,630,000	\$44,390,000	\$46,180,000	\$94,020,000	\$209,220,000
Other Roads (Non-SIS, Non-SHS) Product Support	\$5,418,600	\$9,766,000	\$10,160,000	\$20,684,000	\$46,028,600
Non-SIS Transit Formula	\$79,600,000	\$87,060,000	\$91,010,000	\$185,660,000	\$392,140,000
Federal/State Totals	\$635,285,869	\$596,770,000	\$607,358,000	\$1,224,332,000	\$3,063,745,869

Source: FDOT 2050 Revenue Forecast Handbook; 2050 MTP, Chapter 17 | Financial Resources

19.3.3 METROPLAN ORLANDO FUNDING POLICIES

Beginning in 1992, the MetroPlan Orlando Board established a policy to distribute Transportation Management Area (TMA) Surface Transportation Program (SU and TALU) funds (i.e. federal funds that MetroPlan Orlando is responsible for prioritizing and programming, referred to as “federal funds for MetroPlan Orlando priorities” in Section 19.3.2 above) among the modal categories for capital projects. The 2050 MTP developed and evaluated alternative investment scenarios that explored potential adaptations of the previously adopted MPO funding policy. The process for developing and evaluating alternative investment scenarios was iterative and included feedback loops with local partner agencies, MetroPlan Orlando Advisory Committees, and the Board. Figure 19-3 depicts the key steps in the scenario planning and evaluation process.

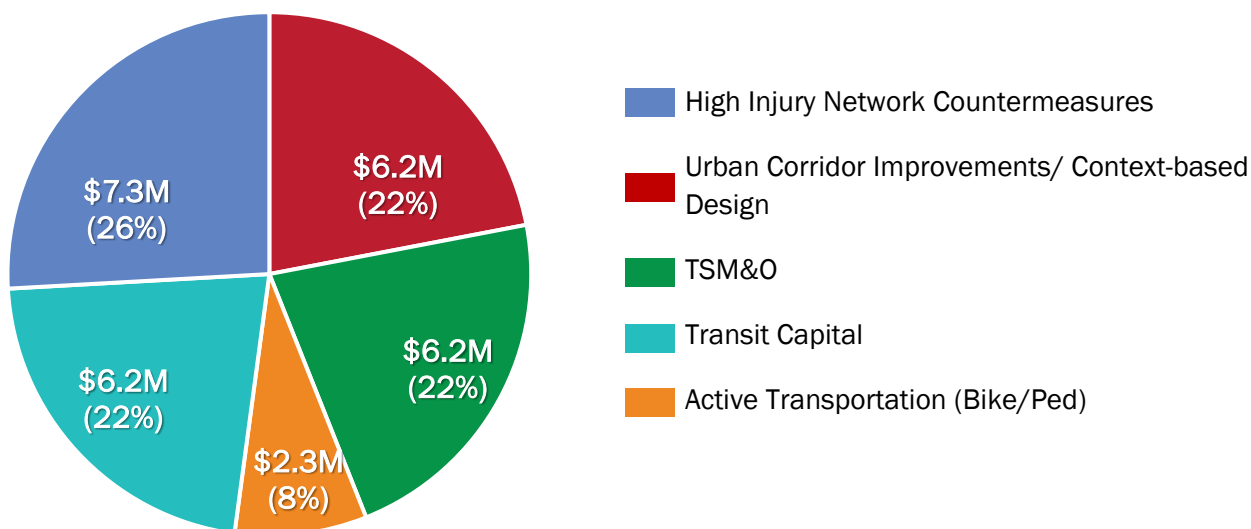
Figure 19-3 | 2050 MTP Funding Policy Development Process



19.3.3.1 MPO FUNDING POLICY

This process resulted in a consensus being reached on a recommended MPO funding policy. Compared with the funding policy used in the 2045 MTP, the 2050 MTP funding policy introduces a standalone category for high injury network countermeasures. Other categories have been adjusted to accommodate the introduction of this new category and to reflect the discussions held in the development of the funding policy. Figure 19-4 shows the 2050 MTP MPO funding policy categories, along with their estimated average annual funding allocation. Funds are allocated to the established funding program effective FY 2031.

Figure 19-4 | 2050 MTP Funding Policy



Note: Pie Chart represents the estimated annual funding allocation

19.3.3.2 OTHER MTP-IDENTIFIED FUNDING PROGRAMS AND ALLOCATIONS

ANNUALLY FUNDED MPO PLANNING PROGRAMS

The 2050 MTP carries forward a series of annually funded MPO planning programs that are reflected within MetroPlan Orlando's Unified Planning Work Program (UPWP). These planning programs have been included in prior MTPs and are being carried forward into the 2050 MTP in order to maintain current MPO services. The annually funded MPO program types include:

- Safety supplemental planning
- Corridor/subarea studies
- Traffic signal retiming program
- Regional travel data program
- Outreach and training

BOXED FUNDS

Boxed funds are used to set aside funding for specific programs or project types. Those funds are then utilized through the plan's implementation to fulfill that program's requirements.

There are three boxed funds included within the 2050 MTP Funding Policy:

1. High Injury Network Countermeasures: Off-System Safety Priorities Program (up to \$2.9 M per year)
2. High Injury Network Countermeasures: State Highway System Safety Program (up to \$1.5M per year)
3. Active Transportation: School Mobility and Hazardous Walking Conditions Program (up to \$1M per year)

To implement these funding programs, annual applications will need to be submitted by local agencies to compete for the limited funds. Project selection will either be coordinated through MetroPlan Orlando's Technical Advisory Committee (TAC) or a designated subcommittee of the TAC to ultimately be approved by the MPO Board. Applications are to be submitted, evaluated, and selected in time to be included as part of the Prioritized Project List annual update each year.

19.3.4 LOCAL FUNDING

Table 19-3 provides an overview of projected transportation revenues for Orange, Osceola, and Seminole Counties, respectively. These local transportation revenues are used to support transit capital, operating and maintenance costs, and to fund other multimodal capital improvements like new roads, traffic signals, sidewalks, lighting, multi-use trails, and shared-use paths.

Of the \$26.3 billion in revenue projected between FY 2031-2050, approximately 10% (\$2.4 billion) is from state/federal sources and 90.5% (\$23.9 billion) is from local revenues.

Table 19-3 | Local Transportation Funding Summary, Existing Sources, 2031-2050

Revenue Source	2026-2030	2031 – 2035	2036 – 2040	2041 - 2050	25-Year Total
Orange County	\$519,435,000	\$2,247,825,000	\$3,180,996,000	\$9,599,314,000	\$15,547,570,000
Osceola County	\$1,013,263,000	\$1,165,376,556	\$1,561,417,654	\$4,052,375,728	\$7,792,432,938
Seminole County	\$110,244,000	\$580,512,900	\$397,191,600	\$1,113,210,800	\$2,201,159,300
County Totals	\$1,642,942,000	\$3,993,714,456	\$5,139,605,254	\$14,764,900,528	\$25,541,162,238

Source: 2050 MTP, Chapter 17 | Financial Resources

In addition, an illustrative revenue forecast is provided to exhibit local government long-term visions for transportation funding. This information is shown in Chapter 17. Illustrative revenues are intended to identify funding opportunities that may become available if additional funding sources are enacted.

19.3.5 NON-CAPACITY AND SYSTEM PRESERVATION PROGRAMS

Non-capacity programs refer to FDOT programs designed to support, operate, and maintain the state highway system: safety, resurfacing, bridge, product support, operations and maintenance, and administration. Chapter 17 provides a description of each non-capacity program and the linkage to the program categories used in the 2050 FDOT Revenue Forecast Handbook. County-level estimates are not provided for these programs. Instead, FDOT has committed to include sufficient funding in the 2050 Revenue Forecast to meet statewide objectives and policies.

19.3.6 TOLL FUNDED/SPECIAL PROJECTS

The 2050 MTP includes toll-road and specially funded projects implemented by the Central Florida Expressway Authority (CFX), Florida's Turnpike Enterprise (FTE), and the Florida Department of Transportation's Strategic Intermodal System (SIS). These projects and programs are funded using revenues collected by user fees (tolls) and real estate transaction Documentary Stamps taxes (a SIS funding source). These projects and associated funding are considered complementary to the non-tolled / federal-aid designated transportation network. Inter-agency coordination ensures regional planning consistency while governance is assumed by the CFX Board and the Governor's Office/Executive Director for Florida's Turnpike Enterprise projects.

In 2024 and 2025, the Florida Department of Transportation updated the SIS Long Range Cost Feasible Plan, including the adopted 5-year plan, the approved second 5-year plan, and the 2035-2050 long range plan. Additionally, the Central Florida Expressway Authority developed its 2045 Expressway Master Plan in 2024 and its ITS Master Plan in 2022. These master plans identify policies and direction, tolling and revenue, and both near-term and long-term capital projects. These updated plans are incorporated into MetroPlan Orlando's 2050 MTP by reference.

Transformational transportation projects (i.e., commercial high-speed rail or other infrastructure) to be implemented by public-private partnership and/or private developer are also included in the 2050 MTP by reference.

19.3.7 EXISTING PLUS COMMITTED PROJECTS

The existing plus committed (E+C) transportation network served as a basis for identifying the future multimodal needs within the 2050 MTP. The development of this network ensures that the Cost Feasible Plan reflects the existing conditions on the transportation network, while physically and financially accounting for projects which are already programmed and funded within the next five years based on the adopted Transportation Improvement Program (TIP). Projects with funding identified from 2025 through 2030 in the MetroPlan Orlando's TIP are considered "committed" in the 2050 MTP's Cost Feasible Plan and are to be implemented by FDOT and local agencies as top priorities.

19.4 Cost Estimation Methodology

The 2050 MTP project cost estimation methodology builds off the 2045 MTP methodology while incorporating appropriate best practices for costing. The 2050 MTP cost estimation methodology includes initial cost estimation using a per mile, master plan, or historic cost source. A cost buffer is then applied to the initial cost estimation to account for potential project complexity. This methodology is described in more detail in Appendix P. The approach to develop the cost estimates for the 2050 MTP is shown in Figure 19-5 below.

Figure 19-5 | Cost Estimation Methodology Approach – Overview



19.4.1 STEP 1: INITIAL COST ESTIMATION

Per mile cost estimates were developed for all identified 2050 Needs to develop the Cost Feasible Plan. The 2050 MTP needs were categorized into several “Needs Types”. Each Needs Type fits into one of the following high-level categories:

- Active Transportation
- High Injury Network Countermeasures
- TSMO / Operational
- Urban Corridor Improvement / Context-based Design
- Roadway

The outcome of this process was a table showing the categorized needs types, their estimated construction costs, the project cost percentages for each phase, and the data source used to obtain each estimate.

19.4.2 STEP 2: APPLY COST BUFFER FOR PROJECT COMPLEXITY

A Complexity Factor Matrix was developed to calculate a complexity score. This methodology is meant to identify whether a project includes elements that trigger additional cost, additional coordination, or other additional elements that would ultimately add to the overall project complexity. This project complexity factor methodology was applied to all projects identified through the 2050 MTP Needs Assessment and will also be applied to new projects that are added through the amendment process between the 2050 MTP and the next MTP update. Local jurisdictions were also asked to provide input on expected project complexity. For additional information on the project complexity methodology, see Appendix P.

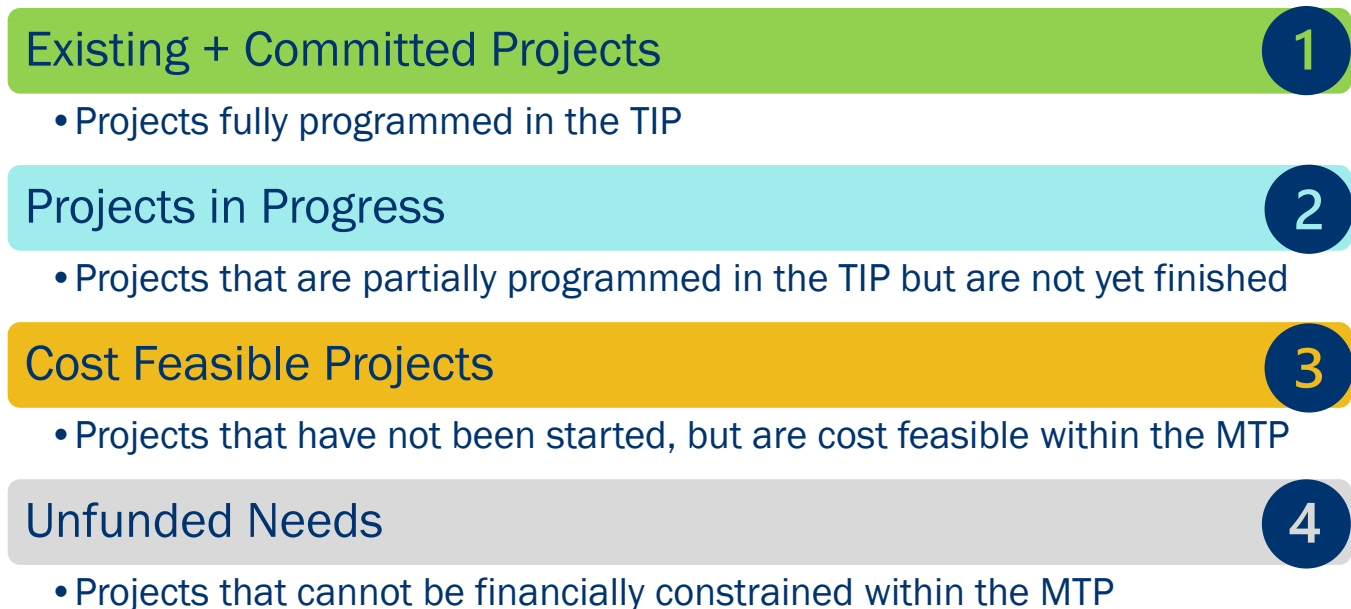
19.5 Cost Feasible Transportation Projects

The development of the cost feasible plan follows a four step process, as shown in Figure 19-6. The cost feasible plan process begins with the documentation of existing + committed projects. Existing + committed projects are either fully programmed within the TIP or are being reflected by MetroPlan within the cost feasible plan to document what other jurisdictions have programmed for the purpose of planning consistency. The process moves to allocating funds for projects in progress, which are defined as projects that are partially programmed in the TIP but not yet finished. Next, the process incorporates cost feasible projects. These projects have not been previously started as part of the TIP, but can be accommodated as part of the cost feasible plan determination within the MTP. Projects within the Cost Feasible Plan were prioritized consistent with FHWA's performance-based planning guidance, as reported in Chapter 16. It is important to note, based on MetroPlan Orlando's TIP programming protocol, individual project phase costs for TMA-funded projects may not exceed \$4 million (YOE) upon initial programming.

The list of needed projects was compared to revenue available for transportation system improvements. Due to limited financial resources, some transportation needs cannot be funded and are considered unfunded needs. The Cost Feasible Plan includes all roads committed for construction within each county's Five Year Road Program and MetroPlan Orlando's Transportation Improvement Program (TIP). In addition, toll funded projects implemented by the Central Florida Expressway Authority and Florida's Turnpike Enterprise as well as improvements to FDOT's Strategic Intermodal System are included by reference.

In preparing the Cost Feasible Plan, it is assumed that local agency revenues will be used to cover remaining project phase costs.

Figure 19-6 | Cost Feasible Plan Programming Structure



19.6 Summary

Based on projections of existing financial resources, the 2050 MTP's Cost Feasible Plan totals \$20.4 Billion in Federal, State, and Locally funded projects. These public funds are complemented by the region's Toll Road System (CFX and FTE) investment of \$9.1 Billion in toll-funded projects by 2050. That amounts to about \$29.6 Billion planned for transportation infrastructure investment and service provision in Central Florida over the next 25 years. But as exhibited in each of the cost feasible project lists, our region's transportation needs greatly outweigh what we can afford based on current projections. Regionally our unfunded multimodal transportation needs and desires exceed \$937 Billion as we continue to grow and costs increase.

Cost Feasible Projects and Unfunded Needs for federal and state funding are summarized by modal category in Table 19-4 through Table 19-13. Local transportation needs and opportunities included for planning consistency purposes are summarized in Appendix Q.

2050 MTP Cost Feasible Plan by the Numbers

- 61 Multimodal Projects and Programs on the National/State Highway System = \$1.1 Billion
- High Injury Network Countermeasures Programs = \$146.3 Million
- 31 Urban Corridor Improvements/Context-based Design Projects and Programs = \$154.1 Million
- 30 TSM&O Project Bundles & Programs = \$135.4 Million
- 15 Active Transportation Focused Projects and Programs (including Boxed Funds for School Mobility/Hazardous Walking Conditions) = \$45.0 Million
- \$13.3 Billion in Federal, State, and Local Transit (LYNX and SunRail) Investment (Capital + O&M)

19.6.1 IMPLEMENTATION

Cross-sector leadership and partnership will be essential to achieving the 2050 Plan's goals and objectives. To fulfill and sustain Central Florida's social and economic potential, our future transportation system must provide reliable access to opportunity. There is no single solution for our region's transportation needs. Rather, we must tackle these challenges from several different angles, using a variety of tools and strategies. In implementing the 2050 Plan, MetroPlan Orlando staff will review existing core MPO products and make the necessary updates to ensure alignment between the organization's long range plan and its near-term priorities and funding programs. These efforts will be done in close coordination with FDOT, the MPO's Advisory Committees, and local government partners.

Table 19-4 | Interstate Highway System and Strategic Intermodal System

Metropolitan Transportation Plan (MTP) Funding Program		Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		
					YOE \$'s		YOE \$'s		YOE \$'s	
State and Federal Funds Interstate Highway and SIS Improvements		Funding for projects and improvements on the Interstate Highway System (IHS) and Strategic Intermodal System (SIS). Program identifies IHS and SIS projects with unfunded phases identified in the SIS Cost Feasible Plan.	SIS Funds	\$ 595.478		\$3,279.171		\$ 49.143		Local Contribution
			Total for Program							0%
				\$ 595.478		\$ 3,279.171		\$ 49.143		
			Total Federal / State + Roll Forward	\$ 595.478		\$3,279.171		\$ 49.143		Unfunded Needs
			Total Project Cost (YOE)	\$ 595.478		\$3,279.171		\$ 49.143		
			Remaining Balance (+ / -)	\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
EC4	Regional	FDOT	Truck and Freight Alternative Site Analysis From: - To: -	Transportation Planning	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.035	PE	\$ 0.035		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC12	Seminole	FDOT	I-4 / SR 400 From: W of Lake Mary Blvd. To: Seminole-Volusia County Line (WB Only)	Resurfacing	6.77	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.009	CST	\$ 0.009		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC14	Osceola	FDOT	I-4 (SR 400) From: Polk Co. Line To: W of SR 417	Resurfacing	5.61	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC15	Osceola	FDOT	I-4 (SR 400) at CR 532 From: S. Goodman Rd. To: Kemp Rd.	Interchange Improvement	1.19	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC16	Osceola	FDOT	I-4 (SR 400) From: CR 532 To: SR 429	Add Auxiliary Lane(s)	2.70	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC17	Osceola	FDOT	SR 60 From: E of SR 15 (US 441) To: W of SR 91 (FL Turnpike)	Traffic Ops Improvements	0.87	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC18	Osceola	FDOT	SR 60 EB & WB Passing Lanes From: Blanket Bay Slough To: Peavine Tr.	Traffic Ops Improvement	4.04	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
						ROW	\$ 1.285	ROW	\$ 1.285		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.180	CST	\$ 0.180		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC19	Osceola	FDOT	SR 60 From: Three Lakes WMA To: W of US 441	Signing/Pavement Markings	14.74	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC20	Osceola	FDOT	SR 60 From: Turnpike To: Indian River Co. Line	Pavement Only Resurface (Flex)	1.86	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.392	CST	\$ 2.392		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC22	Orange	FDOT	I-4 (SR 400) From: S of US 441 (OBT) To: S of Ivanhoe Blvd.	Add Lanes & Reconstruct	4.07	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 780.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 1,513.200
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC26	Orange	FDOT	I-4 Orange Co. Master Plan Advance R/W Acquisition From: - To: -	Right of Way Activities	24.67	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC27	Orange	FDOT	Sand Lake Rd. Interchange From: W of SR 528 To: W of SR 435	Interchange Improvement	3.45	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.079	PE	\$ 0.079		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.907	CST	\$ 0.907		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC29	Orange	FDOT	I-4 (SR 400) WB Wrong Way Driving System From: John Young Pkwy. Interchange To: -	Other ITS	0.57	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC31	Orange	FDOT	SR 400 From: W of SR 536 To: W of Daryl Carter Pkwy.	Add Managed Lanes	3.50	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 4.905	CST	\$ 4.905		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC230	Orange	Orlando	I-4 Downtown Improvements From: S of W. Church St. To: N of W. Washington St.	Urban Corridor Improvements	0.28				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 3.750	CST	\$ 3.750		\$ -		\$ -		\$ -		
									\$ -								
101	Orange / Seminole	FDOT	I-4 From: SR 435 / Kirkman Rd To: SR 434	Ultimate Configuration for General Use and Managed Lanes	18.18				\$ -								
						PE	\$ 0.146	PE	\$ 0.146		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 651.581	CST	\$ 292.499	CST	\$ 359.082		\$ -		\$ -		
									\$ -								
102	Orange	FDOT	I-4 From: SR 528 / Beachline Expy To: SR 535 / Kirkman Rd	Ultimate Configuration for General Use and Managed Lanes	3.66				\$ -								
						PE	\$ 0.016		\$ -	PE	\$ 0.021		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 11.033		\$ -	CST	\$ 14.233		\$ -		\$ -		
									\$ -								
103	Osceola	FDOT	I-4 From: Osceola / Polk Limits To: Osceola Pkwy	Add Lanes and Reconstruct, be consistent with I-4 Beyond the Ultimate	7.74	PLN/PD&E	\$ 22.842		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.403	PE	\$ 11.036		\$ -		\$ -		\$ -		
						ROW	\$ 103.592	ROW	\$ 109.788		\$ -		\$ -		\$ -		
						ENV	\$ 2.006		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.892
						CST	\$ 1,250.619	CST	\$ 225.779		\$ -		\$ -		\$ -	CST	\$ 2,426.201
						CEI	\$ 15.228		\$ -		\$ -		\$ -		\$ -	CEI	\$ 29.542

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
104	Orange	FDOT	I-4 From: Osceola Pkwy To: SR 528 / Beachline Expy	Ultimate Configuration for General Use and Managed Lanes	6.49	PLN/PD&E	\$ 19.153		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 13.354	PE	\$ 0.013		\$ -		\$ -		\$ -		
						ROW	\$ 185.818	ROW	\$ 71.517	ROW	\$ 147.448		\$ -		\$ -		
						ENV	\$ 2.500	ENV	\$ 2.500		\$ -		\$ -		\$ -		
						CST	\$ 1,378.722		\$ -		\$ -	CST	\$ 2,150.806		\$ -		
									\$ -								
105	Seminole	FDOT	I-4 From: 1 Mi. E of SR 434 To: E of SR 15/600 (US 17-92)	Ultimate Configuration for General Use and Managed Lanes	10.85	PLN/PD&E	\$ 32.020		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 4.547	PE	\$ 0.009	PE	\$ 5.866		\$ -		\$ -		
						ROW	\$ 7.475	ROW	\$ 21.321		\$ -	ROW	\$ 11.661		\$ -		
						ENV	\$ 2.812		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.455
						CST	\$ 6.976		\$ -	CST	\$ 9.000	CST	\$ 1,074.204		\$ -		
									\$ -								
140	Seminole	FDOT	I-4 From: - To: -	Truck Parking Central Florida Corridor - Seminole Co. Site	0.17				\$ -								
						PE	\$ 0.416	PE	\$ 0.416		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 37.789	CST	\$ 37.789		\$ -		\$ -		\$ -		
									\$ -								
141	Osceola	FDOT	I-4 From: - To: -	Truck Parking Central Florida Corridor - Osceola Co. Site	0.38				\$ -								
									\$ -								
						ROW	\$ 22.740	ROW	\$ 22.740		\$ -		\$ -		\$ -		
						ENV	\$ 3.400	ENV	\$ 3.400		\$ -		\$ -		\$ -		
						CST	\$ 53.450	CST	\$ 53.450		\$ -		\$ -		\$ -		
									\$ -								
108	Volusia	FDOT	I-4 From: Seminole / Volusia Limits To: SR 472	Ultimate Configuration for General Use and Managed Lanes	9.31	PLN/PD&E	\$ 27.487		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 53.325
						PE	\$ 54.974		\$ -		\$ -		\$ -		\$ -	PE	\$ 106.650
						ROW	\$ 91.623		\$ -		\$ -		\$ -	ROW	\$ 49.143	ROW	\$ 177.749
						ENV	\$ 2.414		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.683
						CST	\$ 183.246		\$ -		\$ -		\$ -		\$ -	CST	\$ 355.497
						CEI	\$ 18.325		\$ -		\$ -		\$ -		\$ -	CEI	\$ 35.551
113	Orange	FDOT	I-4 From: Orange / Osceola Limits To: SR 536	Add Lanes and Reconstruct	1.09				\$ -								
						PE	\$ 6.451	PE	\$ 59.068		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 229.270	CST	\$ 517.249	CST	\$ 13.410		\$ -		\$ -		
						CEI	\$ 2.150	CEI	\$ 29.692	CEI	\$ 9.181		\$ -		\$ -		
						O&M	\$ 3.819		\$ -	O&M	\$ 4.926		\$ -		\$ -		
136	Osceola	FDOT	SR 60 From: Prairie Lake Rd To: SR 91 / Florida's Turnpike	Widen from 2 to 4 Lanes	19.30	PLN/PD&E	\$ 4.570	PLN/PD&E	\$ 4.570		\$ -		\$ -		\$ -		
						PE	\$ 56.842		\$ -		\$ -		\$ -		\$ -	PE	\$ 110.273
						ROW	\$ 94.736		\$ -		\$ -		\$ -		\$ -	ROW	\$ 183.788
						ENV	\$ 4.001		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.763
						CST	\$ 189.473		\$ -		\$ -		\$ -		\$ -	CST	\$ 367.577
						CEI	\$ 18.947		\$ -		\$ -		\$ -		\$ -	CEI	\$ 36.758

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
118	Orange	FDOT	I-4 (SR 400) From: Daryl Carter Pkwy. Interchange To: -	Interchange (New)	1.78				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.201	CST	\$ 0.131		\$ -		\$ -		\$ -		
						CEI	\$ 17.266	CEI	\$ 1.270		\$ -		\$ -		\$ -	CEI	\$ 33.496
119	Orange	FDOT	I-4 (SR 400) Landscaping From: Daryl Carter Pkwy. Interchange To: -	Landscaping	3.03				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 2.299	CST	\$ 2.299		\$ -		\$ -		\$ -		
									\$ -								
120	Orange	FDOT	I-4 (SR 400) From: Sand Lake Rd. To: -	Landscaping	4.78				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 3.580	CST	\$ 3.580		\$ -		\$ -		\$ -		
									\$ -								
121	Orange	FDOT	Truck Parking - Central Florida Corridor: Sand Lake Rd. Site From: Sand Lake Rd. To: -	Parking Facility	0.39				\$ -								
						PE	\$ 4.500	PE	\$ 4.500		\$ -		\$ -		\$ -		
									\$ -								
						ENV	\$ 4.092		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.938
						CST	\$ 24.069		\$ -		\$ -		\$ -		\$ -	CST	\$ 46.694
						CEI	\$ 2.407		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.669
122	Orange	FDOT	I-4 (SR 400) From: W of SR 536 To: W of SR 435 (Kirkman Rd.)	Add Managed Lanes	8.52				\$ -								
						PE	\$ 19.861	PE	\$ 19.861		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 150.505	CST	\$ 150.505		\$ -		\$ -		\$ -		
									\$ -								
123	Seminole	FDOT	I-4 (SR 400) From: EE Williamson Rd. To: S of W. Lake Mary Blvd.	Resurfacing	2.22				\$ -								
						PE	\$ 0.612	PE	\$ 0.612		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 4.714	CST	\$ 4.714		\$ -		\$ -		\$ -		
									\$ -								
124	Orange / Osceola / Seminole	FDOT	I-4 Traffic Surveillance System Greater Orlando/Greater Daytona From: - To: -	Other ITS	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 54.238	CST	\$ 54.238		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
125	Orange / Osceola / Seminole	FDOT	I-4 (SR 400) From: Polk County Line To: Saxon Blvd.	ITS Freeway Management	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 7.708	CST	\$ 7.708		\$ -		\$ -		\$ -		
									\$ -								
126	Orange / Osceola / Seminole	FDOT	SR 400 (I-4) From: E of CR 532 To: W of World Dr.	Add Managed Lanes	7.88				\$ -								
									\$ -								
						PE	\$ 39.565	PE	\$ 39.565		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 418.369	CST	\$ 417.347	CST	\$ 9.999		\$ -		\$ -		
						CEI	\$ 32.495	CEI	\$ 32.495				\$ -		\$ -		
O&M	\$ -	O&M	\$ 1.022	O&M	\$ 3.066		\$ -		\$ -								
127	Orange / Osceola / Seminole	FDOT	SR 400 (I-4) From: W of SR 429 To: E of World Drive	Add Lanes & Reconstruct	4.63				\$ -								
									\$ -								
						PE	\$ 5.475	PE	\$ 5.475		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 9.558	CST	\$ 5.446		\$ -		\$ -		\$ -		
CEI	\$ 3.526	CEI	\$ 3.526		\$ -		\$ -		\$ -								
128	Orange / Osceola / Seminole	FDOT	SR 400 (I-4) From: E of World Dr. To: E of U.S. 192	Add Lanes & Reconstruct	2.37				\$ -								
									\$ -								
						PE	\$ 47.754	PE	\$ 47.754		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 586.700	CST	\$ 582.568	CST	\$ 11.844		\$ -		\$ -		
						CEI	\$ 31.890	CEI	\$ 31.890	CEI	\$ 2.126		\$ -		\$ -		
O&M	\$ -	O&M	\$ 4.132	O&M	\$ 1.377		\$ -		\$ -								
129	Orange / Osceola / Seminole	FDOT	I-4 (SR 400) Express Lane Toll Operations From: - To: -	Toll Collection	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.075	CST	\$ 0.075		\$ -		\$ -		\$ -		
						O&M	\$ 18.262	O&M	\$ 18.337		\$ -		\$ -		\$ -		
130	Orange / Osceola / Seminole	FDOT	I-4 (SR 400) Ultimate Oversight Consultant From: - To: -	Inspect Construction Projects	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ -	O&M	\$ 5.900	O&M	\$ 3.900		\$ -		\$ -		
131	Orange / Osceola / Seminole	FDOT	I-4 (SR 400) Freeway Management and AAM From: - To: -	ATMS - Arterial Traffic Management	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 20.177	O&M	\$ 20.177		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
132	Orange / Osceola / Seminole	FDOT	I-4 (SR 400) beyond the Ultimate (BTU Engineering Support) From: - To: -	Preliminary Engineering	0.00				\$ -								
						PE	\$ 9.500	PE	\$ 9.500		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
133	Orange / Osceola / Seminole	FDOT	I-4 (SR 400) Volusia & Seminole Asset Maintenance From: - To: -	Routine Maintenance	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 8.400	CST	\$ 8.400		\$ -		\$ -		\$ -		
									\$ -								
134	Orange / Osceola / Seminole	FDOT	I-4 (SR 400) Osceola & Orange Co. Asset Maintenance Contract From: - To: -	Routine Maintenance	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.438	CST	\$ 0.438		\$ -		\$ -		\$ -		
									\$ -								
135	Orange / Osceola / Seminole	FDOT	I-4 Express Traffic and Revenue From: - To: -	Traffic Engineering Study	0.00				\$ -								
						PE	\$ 0.925	PE	\$ 0.925		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
138	Volusia	FDOT	I-4 From: SR 472 To: SR 44	Add Lanes and Reconstruct	4.70	PLN/PD&E	\$ 2.564		\$ -		\$ -	PLN/PD&E	\$ 4.000		\$ -		
						PE	\$ 13.842		\$ -		\$ -		\$ -		\$ -	PE	\$ 26.854
						ROW	\$ 23.070		\$ -		\$ -		\$ -		\$ -	ROW	\$ 44.757
						ENV	\$ 0.974		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.890
						CST	\$ 46.141		\$ -		\$ -		\$ -		\$ -	CST	\$ 89.513
						CEI	\$ 4.614		\$ -		\$ -		\$ -		\$ -	CEI	\$ 8.951
20447	Seminole	FDOT	SR 46 From: I-4 To: US 17 / French Ave	Add Lanes and Reconstruct	4.60	PLN/PD&E	\$ 2.244		\$ -		\$ -	PLN/PD&E	\$ 3.500		\$ -		
						PE	\$ 13.548		\$ -		\$ -		\$ -		\$ -	PE	\$ 26.283
						ROW	\$ 22.580		\$ -		\$ -		\$ -		\$ -	ROW	\$ 43.804
						ENV	\$ 0.954		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.850
						CST	\$ 45.159		\$ -		\$ -		\$ -		\$ -	CST	\$ 87.609
						CEI	\$ 4.516		\$ -		\$ -		\$ -		\$ -	CEI	\$ 8.761

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20448	Osceola	FDOT	SR 60 From: Polk County Line To: US 441	Add Lanes and Reconstruct	19.50				\$ -								
						PE	\$ 22.436		\$ -		\$ -	PE	\$ 35.000		\$ -		
						ROW	\$ 95.718		\$ -		\$ -		\$ -		\$ -	ROW	\$ 185.693
						ENV	\$ 4.043		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.843
						CST	\$ 191.436		\$ -		\$ -		\$ -		\$ -	CST	\$ 371.386
						CEI	\$ 19.144		\$ -		\$ -		\$ -		\$ -	CEI	\$ 37.139

Remainder of Page Intentionally Left Blank - Unfunded Interstate Highway System and Strategic Intermodal System Needs Continue on Following Page

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded Project Needs																	
The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.																	
106	Seminole	FDOT	I-4 From: St. Johns River Memorial Bridge To: -	I-4 Bridge should be widened to help support traffic entering/exiting Volusia County and relieve existing traffic congestion.	0.25	PLN/PD&E	\$ 0.250		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.485
						PE	\$ 1.875		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.638
						ROW	\$ 0.625		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.213
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 12.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.250
						CEI	\$ 1.250		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.425
109	Orange	FDOT	I-4 From: Central Florida Pkwy To: SR 528 / Beachline Expy	Add New WB Single Buffer Separated Exp Lane	1.13	PLN/PD&E	\$ 1.597		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.099
						PE	\$ 3.195		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.198
						ROW	\$ 5.325		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.330
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -	ENV	\$ -
						CST	\$ 10.649		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.659
						CEI	\$ 1.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.066
110	Orange	FDOT	I-4 From: SR 528 / Beachline Expy To: SR 528 / Beachline Expy	Interchange Improvements	1.10	PLN/PD&E	\$ 2.672		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.184
						PE	\$ 13.362		\$ -		\$ -		\$ -		\$ -	PE	\$ 25.922
						ROW	\$ 20.043		\$ -		\$ -		\$ -		\$ -	ROW	\$ 38.883
						ENV	\$ 0.286		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.555
						CST	\$ 133.618		\$ -		\$ -		\$ -		\$ -	CST	\$ 259.219
						CEI	\$ 13.362		\$ -		\$ -		\$ -		\$ -	CEI	\$ 25.922
111	Orange	FDOT	I-4 From: SR 535 To: SR 535	Interchange Improvements	0.99	PLN/PD&E	\$ 28.625		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 55.533
						PE	\$ 143.125		\$ -		\$ -		\$ -		\$ -	PE	\$ 277.663
						ROW	\$ 214.688		\$ -		\$ -		\$ -		\$ -	ROW	\$ 416.495
						ENV	\$ 0.256		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.497
						CST	\$ 1,431.254		\$ -		\$ -		\$ -		\$ -	CST	\$ 2,776.632
						CEI	\$ 143.125		\$ -		\$ -		\$ -		\$ -	CEI	\$ 277.663
112	Polk	FDOT	I-4 From: US 27 To: Polk / Osceola Limits	Add Lanes and Reconstruct	2.86	PLN/PD&E	\$ 8.431		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 16.356
						PE	\$ 16.863		\$ -		\$ -		\$ -		\$ -	PE	\$ 32.714
						ROW	\$ 28.105		\$ -		\$ -		\$ -		\$ -	ROW	\$ 54.524
						ENV	\$ 0.740		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.436
						CST	\$ 56.209		\$ -		\$ -		\$ -		\$ -	CST	\$ 109.045
						CEI	\$ 5.621		\$ -		\$ -		\$ -		\$ -	CEI	\$ 10.905
116	Osceola	FDOT	SR 60 From: US 441 To: SR 91 / Florida's Turnpike	ITS / Technology	0.64	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.053		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.102
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.166		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.321
						CST	\$ 0.264		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.511
						CEI	\$ 0.040		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.077

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
115	Osceola	FDOT	SR 60 From: Grape Hammock Rd (Polk Co) To: E of Kissimmee River Bridge (Osceola Co)	Widen from 2 to 4 lanes and include wide shoulders to function as bike facilities. Provide a side path on the north side of the roadway. Consider extending along the length of the roadway, connecting to Florida's scenic trail.	1.43	PLN/PD&E	\$ 2.640		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.121
						PE	\$ 5.279		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.242
						ROW	\$ 8.799		\$ -		\$ -		\$ -		\$ -	ROW	\$ 17.069
						ENV	\$ 0.372		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.721
						CST	\$ 17.597		\$ -		\$ -		\$ -		\$ -	CST	\$ 34.139
						CEI	\$ 1.760		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.414
114	Osceola / Polk	FDOT	SR 60 From: Grape Hammock Rd (Polk Co.) To: Kissimmee River Bridge (Osceola Co.)	Widen from 2 to 4 Lanes	1.76	PLN/PD&E	\$ 5.186		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 10.062
						PE	\$ 10.373		\$ -		\$ -		\$ -		\$ -	PE	\$ 20.123
						ROW	\$ 17.288		\$ -		\$ -		\$ -		\$ -	ROW	\$ 33.539
						ENV	\$ 0.730		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.417
						CST	\$ 34.576		\$ -		\$ -		\$ -		\$ -	CST	\$ 67.078
						CEI	\$ 3.458		\$ -		\$ -		\$ -		\$ -	CEI	\$ 6.708
117	Orange	FDOT	I-4 From: SR 528 / Beachline Expy To: SR 435 / Kirkman Rd	Interchange Improvements	0.65	PLN/PD&E	\$ 1.903		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.693
						PE	\$ 3.807		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.386
						ROW	\$ 6.345		\$ -		\$ -		\$ -		\$ -	ROW	\$ 12.309
						ENV	\$ 0.167		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.324
						CST	\$ 12.690		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.618
						CEI	\$ 1.269		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.462
20387	Osceola	FDOT	SR 60 From: Polk Limits To: Indian River CL	Widen from 2 to 4 Lanes	21.71	PLN/PD&E	\$ 55.942		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 108.527
						PE	\$ 111.884		\$ -		\$ -		\$ -		\$ -	PE	\$ 217.055
						ROW	\$ 186.473		\$ -		\$ -		\$ -		\$ -	ROW	\$ 361.758
						ENV	\$ 7.876		\$ -		\$ -		\$ -		\$ -	ENV	\$ 15.280
						CST	\$ 372.947		\$ -		\$ -		\$ -		\$ -	CST	\$ 723.517
						CEI	\$ 37.295		\$ -		\$ -		\$ -		\$ -	CEI	\$ 72.352
20431	Osceola	FDOT	SR 60 From: Polk Limits To: Indian River CL	The project integrates active arterial management and disaster response, emphasizing volume-to-capacity ratios and evacuation routes. Additionally, it considers dynamic fare reduction, and deploys fiber optics, CCTV cameras, and data collection systems to enhance communication infrastructure.	21.71	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 1.650		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.201
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 4.501		\$ -		\$ -		\$ -		\$ -	ENV	\$ 8.731
						CST	\$ 8.249		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.003
						CEI	\$ 1.237		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.400

Source: 2050 Metropolitan Transportation Plan Needs Assessment, MetroPlan Orlando Prioritized Project List (as of 2025), and FDOT SIS Cost Feasible and Unfunded Needs Plans (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table 19-5 | State Highway System - Cost Feasible Projects and Unfunded Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		
				YOE \$'s		YOE \$'s		YOE \$'s	
SHS (non-SIS) - Federal / State Funds	State Highway System (non-SIS) funds consist of State and other Federal funds used to implement transportation improvements on the state highway system.	Federal / State (SHS)	\$	91.200	\$	94.810	\$	192.990	Local Contribution
SHS (non-SIS) Product Support - Federal / State Funds		Federal / State (SHS Product Support)	\$	20.064	\$	20.858	\$	42.458	\$ -
Surface Transportation Block Grant – Any Area (SA) – Estimated Allocation to MetroPlan Orlando		STBG (SA)	\$	154.560	\$	154.610	\$	309.060	0%
Other Roads (non-SHS/non-SIS)		Other Roads (non-SHS/non-SIS)	\$	44.390	\$	46.180	\$	94.020	
Other Roads (non-SHS/non-SIS) Product Support		Other Roads Product Support	\$	9.766	\$	10.160	\$	20.684	
		Total for Program	\$	319.980	\$	115.668	\$	235.448	
		Total SHS & STBG SA + Roll Forward	\$	265.824	\$	270.493	\$	545.901	Unfunded Needs
		Total Project Cost (YOE)	\$	265.609	\$	269.100	\$	540.963	\$ 14,272.468
		Remaining Balance (+ / -)	\$	0.215	\$	1.393	\$	4.938	93%

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
EC200	Orange	Apopka	City of Apopka MOA From: - To: -	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.655	O&M	\$ 0.655		\$ -		\$ -		\$ -		
									\$ -								
EC201	Orange	Apopka	City of Apopka TSMCA From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.128	O&M	\$ 0.128		\$ -		\$ -		\$ -		
									\$ -								
EC202	Orange	Belle Isle	City of Belle Isle TSMCA From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.018	O&M	\$ 0.018		\$ -		\$ -		\$ -		
									\$ -								
EC203	Osceola	Kissimmee	City of Kissimmee TSMCA From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.187	O&M	\$ 0.187		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC204	Orange	Maitland	City of Maitland TSMCA From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.144	O&M	\$ 0.144		\$ -		\$ -		\$ -		
									\$ -								
EC205	Orange	Ocoee	City of Ocoee TSMCA From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.099	O&M	\$ 0.099		\$ -		\$ -		\$ -		
									\$ -								
EC206	Orange	City of Orlando	City of Orlando TSMCA From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 2.397	O&M	\$ 2.397		\$ -		\$ -		\$ -		
									\$ -								
EC207	Orange	Winter Garden	City of Winter Garden TSMCA From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.075	O&M	\$ 0.075		\$ -		\$ -		\$ -		
									\$ -								
EC209	Orange	Winter Park	City of Winter Park TSMCA From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.183	O&M	\$ 0.183		\$ -		\$ -		\$ -		
									\$ -								
EC211	Orange	Orange County	Joint Pond Agreement With Orange Co. From: - To: -	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.014	O&M	\$ 0.014		\$ -		\$ -		\$ -		
									\$ -								
EC212	Osceola	FDOT	City of Kissimmee MOA From: - To: -	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.616	O&M	\$ 0.616		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC213	Seminole	Altamonte Springs	MOA - City of Altamonte Springs From: - To: -	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 1.049	O&M	\$ 1.049		\$ -		\$ -		\$ -		
								\$ -									
EC215	Orange	FDOT	Orange County Pedestrian Lighting Bundle D From: - To: -	Lighting	32.93				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.000	CST	\$ 0.000		\$ -		\$ -		\$ -		
								\$ -									
EC216	Orange	Orange County	MOA W/Orange Co. SR 500 (OBT)/Hunter's Creek From: - To: -	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.110	O&M	\$ 0.110		\$ -		\$ -		\$ -		
								\$ -									
EC217	Orange	Orange County	Orange Co. TSMCA From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 3.120	O&M	\$ 3.120		\$ -		\$ -		\$ -		
								\$ -									
EC218	Orange	Orange County	Orange Traffic Engineering Contracts From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 6.213	O&M	\$ 6.213		\$ -		\$ -		\$ -		
								\$ -									
EC219	Osceola	Osceola County	Osceola Co. MOA From: - To: -	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.527	O&M	\$ 0.527		\$ -		\$ -		\$ -		
								\$ -									
EC220	Seminole	FDOT	SR 436 From: Lake Howell Rd. To: Orange Co. Line	Pavement Only Resurface (Flex)	2.09				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 9.306	CST	\$ 9.306		\$ -		\$ -		\$ -		
								\$ -									

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC221	Osceola	Osceola County	Osceola Co. TSMCA From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.840	O&M	\$ 0.840		\$ -		\$ -		\$ -		
									\$ -								
EC222	Osceola	Osceola County	Osceola Traffic Engineering Contracts From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 1.045	O&M	\$ 1.045		\$ -		\$ -		\$ -		
									\$ -								
EC223	Osceola	FDOT	US 192/E Bronson Hwy./13 St./Vine St. From: Main St. To: Aeronautical Dr.	Pavement Only Resurface (Flex)	3.83				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 20.329	CST	\$ 20.329		\$ -		\$ -		\$ -		
									\$ -								
EC224	Seminole	Seminole County	Seminole Co. TSMCA From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 2.854	O&M	\$ 2.854		\$ -		\$ -		\$ -		
									\$ -								
EC226	Seminole	Seminole County	Seminole Traffic Engineering Contracts From: - To: -	Traffic Signals	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 2.877	O&M	\$ 2.877		\$ -		\$ -		\$ -		
									\$ -								
EC228	Osceola	Orange Blossom Trail CRA	Tri-Party Agreement W/ Orange Co. and the O.B.T. Devel. Board From: - To: -	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.360	O&M	\$ 0.360		\$ -		\$ -		\$ -		
									\$ -								
EC243	Seminole	FDOT	SR 434 From: Oleander St. To: 525' W of SR 15/600/US 17-92	Traffic Ops Improvement	2.22				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 1.667	CST	\$ 1.667		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC245	Seminole	FDOT	Lighting Agreements From: In Seminole Co. To: -	Lighting	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 1.032	O&M	\$ 1.032		\$ -		\$ -		\$ -		\$ -
EC246	Seminole	FDOT	SR 46 From: E of CR 15/Upsala Rd. To: French Ave.	Resurfacing	2.91				\$ -								
						PE	\$ 0.013	PE	\$ 0.013		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.023	CST	\$ 0.023		\$ -		\$ -		\$ -		
									\$ -								
EC248	Orange	FDOT	Lighting Agreements From: In Orange Co. To: -	Lighting	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 4.651	O&M	\$ 4.651		\$ -		\$ -		\$ -		\$ -
EC249	Orange	FDOT	SR 551 (Goldenrod Rd.) From: SR 408 To: SR 50	Safety Project	1.86				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.105	CST	\$ 0.105		\$ -		\$ -		\$ -		
									\$ -								
EC250	Osceola	FDOT	SR 600/ US 17/92 From: E of Ham Brown Rd. To: S of Portage St.	Resurfacing	3.88				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.000	CST	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
EC252	Seminole	FDOT	SR 15/600 (US 17/92) From: Shepard Rd. To: Lake Mary Blvd.	Add Lanes & Reconstruct	3.65				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.022	CST	\$ 0.022		\$ -		\$ -		\$ -		
									\$ -								
EC253	Seminole	FDOT	SR 15/SR 600 (US 17/92) From: N of Lake Mary Blvd. To: N of Airport Blvd.	Widen/Resurface Exist Lanes	1.16				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.039	CST	\$ 0.039		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC254	Seminole	FDOT	SR 15/SR 600 (US 17/92) From: Airport Blvd. To: -	Traffic Ops Improvements	0.05				\$ -								
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.012	CST	\$ 0.012		\$ -		\$ -		\$ -		
								\$ -									
EC255	Seminole	FDOT	SR 434 From: Rangeline Rd. To: US 17-92	Pavement Only Resurface (Flex)	2.25				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 4.545	CST	\$ 4.545		\$ -		\$ -		\$ -		
								\$ -									
EC256	Orange	FDOT	SR 434 (Forest City) From: SR 424 (Edgewater Dr.) To: Seminole Co. Line	Add Lanes & Reconstruct	2.11				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 33.776	CST	\$ 33.776		\$ -		\$ -		\$ -		
								\$ -									
EC259	Osceola	FDOT	SR 500 (US 192) From: Aeronautical Dr. To: Budinger Ave.	Add Lanes & Reconstruct	3.97				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		
								\$ -									
EC260	Osceola	FDOT	SR 500/ US 192 From: Nova Ave. To: Hibiscus Rd.	Pavement Only Resurface (Flex)	6.48				\$ -								
						PE	\$ 0.561	PE	\$ 0.561		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 18.569	CST	\$ 18.569		\$ -		\$ -		\$ -		
								\$ -									
EC261	Seminole	FDOT	SR 434/CR 419 From: Pine Ave. To: Lockwood Blvd.	Add Lanes & Reconstruct	3.00				\$ -								
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
								\$ -									
EC262	Regional	FDOT	Regional Cap/Car Share Program From: - To: -	Computer Trans. Assistance	-	PLN/PD&E	\$ 5.851	PLN/PD&E	\$ 5.851		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC263	Orange	FDOT	SR 423 From: Wymore Rd. To: US 17-92	Safety Project	1.21				\$ -								
						PE	\$ 0.510	PE	\$ 0.510		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 1.289	CST	\$ 1.289		\$ -		\$ -		\$ -		
								\$ -									
EC264	Orange	FDOT	Orange Primary In-House From: In Orange Co. To: -	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 18.700	O&M	\$ 18.700		\$ -		\$ -		\$ -		
EC265	Orange	FDOT	SR 15 and Mt. Vernon St. Traffic Signal Upgrade From: - To: -	Traffic Signal Update	0.02				\$ -								
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
									\$ -								
									\$ -								
						CST	\$ 0.005		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.010
									\$ -								
EC266	Orange	FDOT	SR 423/John Young Pkwy. From: SR 408 To: Shader Rd.	ITS Communication System	3.03				\$ -								
						PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.000	CST	\$ 0.000		\$ -		\$ -		\$ -		
			\$ -														
EC267	Orange	FDOT	SR 438 From: Le Harve Blvd./Coastal Line Dr. To: Dardanelle Dr.	Safety Project	0.72				\$ -								
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 3.339	CST	\$ 3.339		\$ -		\$ -		\$ -		
			\$ -														
EC268	Orange	FDOT	SR 500 From: Clarcona-Ocoee Rd. To: -	Traffic Signals	0.08				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 2.812	CST	\$ 2.812		\$ -		\$ -		\$ -		
									\$ -								
EC270	Orange	FDOT	SR 526 From: SR 15 (Mills Ave.) To: Maguire Blvd./Crystal Lake Dr.	Resurfacing	1.19				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 6.702	CST	\$ 6.702		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC273	Osceola	FDOT	SR 600 (US 17-92) John Young Pkwy. From: at Pleasant Hill Rd. To: -	Intersection Improvement	1.00				\$ -								
						PE	\$ 0.850	PE	\$ 0.850		\$ -		\$ -		\$ -		
						ROW	\$ 36.487	ROW	\$ 36.487		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 104.902	CST	\$ 104.902		\$ -		\$ -		\$ -		
									\$ -								
EC276	Orange	FDOT	City of Ocoee MOA From: - To: -	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.095	O&M	\$ 0.095		\$ -		\$ -		\$ -		
EC279	Seminole	FDOT	Milton Damages to Entrance Door and Flooring of Construction Bldg. From: - To: -	Emergency Operations	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.009	CST	\$ 0.009		\$ -		\$ -		\$ -		
									\$ -								
EC280	Orange	FDOT	MOA - Pine Hills/Orange County From: - To: -	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.320	O&M	\$ 0.320		\$ -		\$ -		\$ -		
EC281	Seminole	FDOT	MOA Casselberry From: - To: -	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.828	O&M	\$ 0.828		\$ -		\$ -		\$ -		
EC282	Orange	FDOT	Orange County Pedestrian Lighting Bundle G From: - To: -	Lighting	11.69				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.000	CST	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
EC283	Orange	FDOT	Orlando Operations Center - Install Spare Conduits From: - To: -	Fixed Capital Outlay	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.143	O&M	\$ 0.143		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC284	Orange	FDOT	Orlando Operations Main Bldg. Repai or Upgrade Leaky Windows From: - To: -	Fixed Capital Outlay	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.100	O&M	\$ 0.100		\$ -		\$ -		\$ -		
EC285	Orange	FDOT	Orlando Ops Center - Monitoring, O&M, Remediation (Env.) From: - To: -	Fixed Capital Outlay	-				\$ -								
									\$ -								
									\$ -								
						ENV	\$ 0.304	ENV	\$ 0.304		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
EC286	Regional	FDOT	Osceola Asset Maintenance Contract From: - To: -	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 24.891	O&M	\$ 24.891		\$ -		\$ -		\$ -		
EC287	Osceola	FDOT	Osceola Pkwy. ADMS Replacement From: MP 248.6 To: -	Dynamic Message Sign	0.76				\$ -								
						PE	\$ 0.300	PE	\$ 0.300		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 1.729		\$ -	CST	\$ 2.231		\$ -		\$ -		
									\$ -								
EC288	Seminole	FDOT	Oviedo Operations - New Public Address System From: - To: -	Fixed Capital Outlay	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.060	O&M	\$ 0.060		\$ -		\$ -		\$ -		
EC289	Seminole	FDOT	Oviedo Ops. Center Metal Roof System Replacement - Facility From: - To: -	Fixed Capital Outlay	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.286	CST	\$ 0.286		\$ -		\$ -		\$ -		
									\$ -								
EC291	Regional	FDOT	Revenue Reserves - Wekiva Pkwy. From: - To: -	Funding Action	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 8.237	CST	\$ 8.237		\$ -		\$ -		\$ -		
						O&M	\$ 71.835	O&M	\$ 71.835		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC293	Orange	FDOT	SR 50 From: O-Berry Hoover Rd. To: -	Traffic Signals	0.04				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.000	CST	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
EC294	Orange	FDOT	SR 15 From: Crystal Lake Dr. To: Mills Ave.	Pavement Only Resurface (Flex)	1.24				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 1.861	CST	\$ 1.861		\$ -		\$ -		\$ -		
									\$ -								
EC295	Orange	FDOT	SR 15/ US 17-92 From: Lee Rd. To: Seminole Co. Line	Pavement Only Resurface (Flex)	2.54				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 7.209	CST	\$ 7.209		\$ -		\$ -		\$ -		
									\$ -								
EC296	Orange	FDOT	SR 15/ US 17-92 From: Lee Rd. To: Seminole Co. Line	Signing/Pavement Markings	-				\$ -								
						PE	\$ 0.135	PE	\$ 0.135		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
EC297	Osceola	FDOT	SR 15/ US 192 From: E of Harmony Square Dr. To: Nova Ave.	Pavement Only Resurface (Flex)	5.84				\$ -								
						PE	\$ 0.064	PE	\$ 0.064		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.311	CST	\$ 0.311		\$ -		\$ -		\$ -		
									\$ -								
EC298	Osceola	FDOT	SR 15/SR 500 From: CR 532 To: Arthur J. Gallagher Blvd.	Resurfacing	8.24				\$ -								
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 1.670	CST	\$ 1.670		\$ -		\$ -		\$ -		
									\$ -								
EC299	Seminole	FDOT	SR 419/Gee Creek; SR 434/L. Wekiva River; SR 436/Red Bug From: Bridge ID #770014, #770030, #770090 To: -	Bridge Repair/Rehabilitation	0.17				\$ -								
						PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC300	Orange	FDOT	SR 423 From: Kingswood Dr. To: Adanson St.	Intersection Improvement	0.45				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 3.948	CST	\$ 3.948		\$ -		\$ -		\$ -		
EC301	Orange	FDOT	SR 424 From: Lee Rd. To: Edgewater Dr.	Pavement Only Resurface (Flex)	0.62				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 2.104	CST	\$ 2.104		\$ -		\$ -		\$ -		
EC302	Orange	FDOT	SR 424 (Edgewater Dr.) From: S of Satel Dr. To: N of Aloha St.	Traffic Signals	0.09				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 1.302	CST	\$ 1.302		\$ -		\$ -		\$ -		
EC303	Seminole	FDOT	SR 426 From: Mystic Lake Dr. To: Eyrie Dr.	Resurfacing	3.43				\$ -								
						PE	\$ 0.005	PE	\$ 0.005		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.000	CST	\$ 0.000		\$ -		\$ -		\$ -		
EC304	Orange	FDOT	SR 426 From: W of Eastbrook Blvd. To: Unnamed Canal Near Forsyth Rd.	Pavement Only Resurface (Flex)	0.28				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.848	CST	\$ 0.848		\$ -		\$ -		\$ -		
EC305	Orange	FDOT	SR 426 From: W of Harper St. To: SR 527	Pavement Only Resurface (Flex)	0.46				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 1.069	CST	\$ 1.069		\$ -		\$ -		\$ -		
EC306	Orange	FDOT	SR 426 (Bridge #750305) & SR 551 (Bridge #750482) From: - To: -	Bridge Repair/Rehabilitation	0.08				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.000	CST	\$ 0.000		\$ -		\$ -		\$ -		
								\$ -									

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC307	Orange	FDOT	SR 426 (Fairbanks Ave.) From: SR 15 (US 17/92/SR 600/Orlando Ave.) To: Ward Ave.	Intersection Improvement	0.12				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.000	CST	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
EC310	Orange	FDOT	SR 434 From: John Young Pkwy. To: Edgewater Dr.	Pavement Only Resurface (Flex)	1.24				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 8.854	CST	\$ 8.854		\$ -		\$ -		\$ -		
									\$ -								
EC311	Seminole	FDOT	SR 434 From: McCulloch Rd. (S of Orange Co. Line) To: N of Clonts St.	Pavement Only Resurface (Flex)	3.18				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 10.861	CST	\$ 10.861		\$ -		\$ -		\$ -		
									\$ -								
EC312	Seminole	FDOT	SR 434 From: US 17-92 To: SR 419	Resurfacing	2.09				\$ -								
						PE	\$ 1.336	PE	\$ 1.336		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 12.359	CST	\$ 12.359		\$ -		\$ -		\$ -		
									\$ -								
EC313	Seminole	FDOT	SR 436 From: Lake Howell Rd. To: Orange Co. Line	Intersection Improvement	2.09				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 2.116	CST	\$ 2.116		\$ -		\$ -		\$ -		
									\$ -								
EC314	Orange	FDOT	SR 436 From: US 441 To: Seminole Co. Line	Traffic Ops Improvement	2.27				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.595	CST	\$ 0.595		\$ -		\$ -		\$ -		
									\$ -								
EC315	Seminole	FDOT	SR 436 From: E of Lake Harriet Dr. To: W of Wymore Rd./Douglas Ave.	Pavement Only Resurface (Flex)	2.25				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 10.303	CST	\$ 10.303		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC316	Orange	FDOT	SR 436 From: N of Banchory Rd. To: Seminole Co. Line	Resurfacing	1.17				\$ -								
						PE	\$ 0.663	PE	\$ 0.663		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 6.154	CST	\$ 6.154		\$ -		\$ -		\$ -		
								\$ -									
EC317	Orange	FDOT	SR 436 (Semoran Blvd.) From: University Blvd./Scarlet Rd. To: -	Safety Project	0.10				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 1.397	CST	\$ 1.397		\$ -		\$ -		\$ -		
								\$ -									
EC318	Orange	FDOT	SR 437/438 From: SR 438 (Franklin St.) To: Silver Bend Blvd./Ocoee Landings	Pavement Only Resurface (Flex)	2.68				\$ -								
						PE	\$ 0.485	PE	\$ 0.485		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 6.068	CST	\$ 6.068		\$ -		\$ -		\$ -		
								\$ -									
EC319	Orange	FDOT	SR 438 From: at Powers Dr. To: -	Traffic Signals	0.05				\$ -								
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		
								\$ -									
EC320	Orange	FDOT	SR 438 From: John Young Pkwy. To: E of Orange Blossom Tr.	Urban Corridor Improvements	0.58				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		
								\$ -									
EC321	Orange	FDOT	SR 438 Intersection Improvements From: Kingsland Ave. To: -	Safety Project	0.02				\$ -								
						PE	\$ 0.005	PE	\$ 0.005		\$ -		\$ -		\$ -		
						ROW	\$ 2.854	ROW	\$ 2.854		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 1.714	CST	\$ 1.714		\$ -		\$ -		\$ -		
								\$ -									
EC322	Orange	FDOT	SR 438 Intersection Improvements From: Hastings St./Sheringham Rd. To: -	Traffic Control Devices/System	0.08				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 1.288	CST	\$ 1.288		\$ -		\$ -		\$ -		
								\$ -									

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC323	Seminole	FDOT	SR 46 From: Richmond Ave. WB Left Turn Lane To: -	Add Left Turn Lane(s)	0.38				\$ -								
						PE	\$ 0.510	PE	\$ 0.510		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 2.920	CST	\$ 2.920		\$ -		\$ -		\$ -		
							\$ -										
EC324	Seminole	FDOT	SR 46 From: Wayside Dr./Oregon St. To: SR 15/Monroe Rd.	Resurfacing	1.21				\$ -								
						PE	\$ 0.893	PE	\$ 0.893		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 9.806	CST	\$ 9.806		\$ -		\$ -		\$ -		
							\$ -										
EC325	Seminole	FDOT	SR 46 (Wekiva Pkwy.) From: Orange Blvd. To: N. Orange St./Wayside Dr.	Add Lanes & Reconstruct	1.30				\$ -								
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.008	CST	\$ 0.008		\$ -		\$ -		\$ -		
							\$ -										
EC326	Orange	FDOT	SR 482 (Sand Lake Rd./Mccoy Rd./Beachline Expy.) From: Presidents Dr. To: -	Safety Project	0.10				\$ -								
						PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
							\$ -										
EC328	Orange	FDOT	SR 50/SR 600/US 17-92/E. Colonial Dr. From: Irvington Ave. To: Maguire Blvd.	Drainage Improvements	0.13				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 3.715	CST	\$ 3.715		\$ -		\$ -		\$ -		
							\$ -										
EC329	Orange	FDOT	SR 500/ Orange Blossom Tr. From: S of Holden Ave. To: 34th St.	Pedestrian Safety Improvement	1.10				\$ -								
						PE	\$ 0.006	PE	\$ 0.006		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.000	CST	\$ 0.000		\$ -		\$ -		\$ -		
							\$ -										
EC330	Orange	FDOT	SR 500/ US 441 From: SR 429 Connector Rd. To: Jones Ave.	Resurfacing	3.76				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		
							\$ -										

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC331	Orange	FDOT	SR 500/ US 441/ US 17-92 From: Osceola Co. Line To: N of Caroni Dr.	Resurfacing	4.75				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 16.684	CST	\$ 16.684		\$ -		\$ -		\$ -		
								\$ -									
EC333	Orange	FDOT	SR 520 From: W of Yates Rd. To: Brevard Co. Line	Resurfacing	9.64				\$ -								
									\$ -								
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.003	CST	\$ 0.003		\$ -		\$ -		\$ -		
									\$ -								
EC334	Orange	FDOT	SR 526 (Robinson St.) From: Hughey Ave. To: SR 15 (Mills Ave.)	Resurfacing	1.20				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 10.106	CST	\$ 10.106		\$ -		\$ -		\$ -		
									\$ -								
EC345	Orange	FDOT	SR 527 From: Clay Ave. To: S. Orlando Ave.	Safety Project	0.66				\$ -								
									\$ -								
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
EC346	Orange	FDOT	SR 527 (Orange Ave.) From: Lancaster Rd. To: -	Safety Project	0.19				\$ -								
									\$ -								
						PE	\$ 0.459	PE	\$ 0.459		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 1.369	CST	\$ 1.369		\$ -		\$ -		\$ -		
									\$ -								
EC347	Orange	FDOT	SR 527/CR 527/SR 426 From: N of Rollins St. To: Clay Ave.	Pavement Only Resurface (Flex)	0.31				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.785	CST	\$ 0.785		\$ -		\$ -		\$ -		
									\$ -								
EC348	Orange	FDOT	SR 527/Orange Ave. From: Magnolia Ave. To: SR 50	Pavement Only Resurface (Flex)	0.50				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.602	CST	\$ 0.602		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC349	Orange	FDOT	SR 527/S. Orange Ave. From: SR 482 (Sand Lake Rd./Mccoy Rd.) To: Prince St.	Resurfacing	1.18				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		
							\$ -										
EC350	Osceola	FDOT	SR 530 From: W of SR 429 To: The Reedy Creek Bridge	Pavement Only Resurface (Flex)	3.35				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 13.348	CST	\$ 13.348		\$ -		\$ -		\$ -		
							\$ -										
EC353	Osceola	FDOT	SR 538 From: S of US 17/92 To: Ronald Reagan Pkwy.	New Road Construction	0.00				\$ -								
						PE	\$ 0.010	PE	\$ 0.010		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
EC354	Orange	FDOT	SR 551/Goldenrod Rd. Pedestrian Hybrid Beacon From: - To: -	Traffic Signals	0.13				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.404	CST	\$ 0.404		\$ -		\$ -		\$ -		
							\$ -										
EC355	Orange	FDOT	SR 552 (Curry Ford Rd.) Improvements From: - To: -	Safety Project	0.19				\$ -								
						PE	\$ 0.638	PE	\$ 0.638		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 2.753	CST	\$ 2.753		\$ -		\$ -		\$ -		
							\$ -										
EC359	Osceola	FDOT	SR 600/John Young Pkwy. From: Polk Co. Line To: Sundown Dr.	Pavement Only Resurface (Flex)	0.54				\$ -								
						PE	\$ 0.361	PE	\$ 0.361		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.734	CST	\$ 0.734		\$ -		\$ -		\$ -		
							\$ -										
EC360	Osceola	FDOT	SR 600/SR 500 From: N of Old Dixie Hwy. To: S of Country Blvd.	Pavement Only Resurface (Flex)	2.46				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 6.981	CST	\$ 6.981		\$ -		\$ -		\$ -		
							\$ -										

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC362	Seminole	FDOT	US 17/92 / SR 15 From: Over St. Johns River To: -	Bridge Repair/Rehabilitation	0.32				\$ -								
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		
							\$ -										
EC364	Osceola	FDOT	US 192/Vine St. From: Bamboo Ln. To: Main St.	Resurfacing	5.72				\$ -								
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.626	CST	\$ 0.626		\$ -		\$ -		\$ -		
			\$ 0.500	CEI	\$ 0.500		\$ -		\$ -		\$ -						
EC365	Osceola	FDOT	US 441 (Bridge #92000, 920112, 920146, 920910) From: - To: -	Bridge Repair/Rehabilitation	2.20				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		
							\$ -										
EC366	Seminole	FDOT	Wekiva Toll Operations From: - To: -	Toll Collection	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
			O&M	\$ 1.375	O&M	\$ 1.375		\$ -		\$ -		\$ -					
EC369	Osceola	FDOT	MOA - St. Cloud 92030, SR 500 From: - To: -	Routine Maintenance	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
			O&M	\$ 0.040	O&M	\$ 0.040		\$ -		\$ -		\$ -					
EC370	Seminole	FDOT	MOA W/ Winter Springs From: - To: -	Routine Maintenance	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
			O&M	\$ 0.499	O&M	\$ 0.499		\$ -		\$ -		\$ -					
EC371	Osceola	FDOT	Osceola Primary In-House From: In Osceola Co. To: -	Routine Maintenance	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
			O&M	\$ 1.740	O&M	\$ 1.740		\$ -		\$ -		\$ -					

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC372	Seminole	FDOT	SR 15/SR 600 (US 17/92) From: N of Lake Mary Blvd. To: Airport Blvd.	Resurfacing	1.16				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.020	CST	\$ 0.020		\$ -		\$ -		\$ -		
									\$ -								
EC374	Orange	FDOT	SR 438 From: Chantell Rd. To: SR 423 (John Young Pkwy).	Resurfacing	1.52				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
EC375	Osceola	FDOT	Lighting Agreements From: In Osceola Co. To: -	Lighting	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
O&M	\$ 1.113	O&M	\$ 1.113		\$ -		\$ -		\$ -		\$ -						
EC376	Seminole	FDOT	MOA - Longwood From: - To: -	Routine Maintenance	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
O&M	\$ 0.360	O&M	\$ 0.360		\$ -		\$ -		\$ -		\$ -						
EC377	Orange	FDOT	SR 50/Colonial Dr. From: Maguire Blvd. To: -	Traffic Signals	0.09				\$ -								
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
						ROW	\$ 1.664	ROW	\$ 1.664		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 2.221	CST	\$ 2.221		\$ -		\$ -		\$ -		
									\$ -								
EC378	Orange	FDOT	Sand Lake Rd. From: E of Orange Blossom Tr. To: Orange Ave.	Pavement Only Resurface (Flex)	2.09				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 7.303	CST	\$ 7.303		\$ -		\$ -		\$ -		
									\$ -								
EC379	Orange	Orange County	SR 434/Forest City Rd. From: SR 424/Edgewater Dr. To: Seminole Co. Line	Miscellaneous Construction	0.06				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 1.300	CST	\$ 1.300		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC380	Seminole	Seminole County	SR 436 From: - To: -	Landscaping	0.83				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.182	CST	\$ 0.182		\$ -		\$ -		\$ -		
									\$ -								
EC381	Seminole	Seminole County	SR 436 From: Northlake Blvd. To: Boston Ave.	Miscellaneous Construction	0.83				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.027	CST	\$ 0.027		\$ -		\$ -		\$ -		
									\$ -								
EC382	Seminole	FDOT	Seminole Primary In-House From: In Seminole Co. To: -	Routine Maintenance	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 10.520	O&M	\$ 10.520		\$ -		\$ -		\$ -		
									\$ -								
EC384	Seminole	FDOT	MOA City of Oviedo From: - To: -	Routine Maintenance	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.290	O&M	\$ 0.290		\$ -		\$ -		\$ -		
									\$ -								
EC388	Osceola	Osceola County	SR 600 From: at CR 532 To: -	Lighting	1.35				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.020	CST	\$ 0.020		\$ -		\$ -		\$ -		
									\$ -								
EC389	Orange	FDOT	SR 50 Bridge #750016 & #750171 From: - To: -	Bridge Repair/Rehabilitation	0.19				\$ -								
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.000	CST	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
EC390	Orange	FDOT	O.O.C.E.A. MOA Countywide From: - To: -	Routine Maintenance	22.46				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 15.000	O&M	\$ 15.000		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC391	Orange	FDOT	SR 414 (Maitland Blvd.) From: SR 400 (I-4) To: CR 427 (Maitland Ave.)	Add Lanes & Rehabilitate Pavement	1.39				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.020	CST	\$ 0.020		\$ -		\$ -		\$ -		
EC392	Orange	FDOT	Apopka-Vineland Rd./SR 535 From: N of Lake Bryan Beach Blvd. To: Vineland Ave.	Resurfacing	0.84				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		
EC393	Orange	FDOT	Eastern Beltway In-House From: SR 536 E&N To: Seminole Co.	Routine Maintenance	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.010	O&M	\$ 0.010		\$ -		\$ -		\$ -		
EC394	Osceola	Osceola County	US 192 (Vine St.) From: Ten Pin Dr. To: Denn John Ln.	Landscaping	4.21				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 1.544	CST	\$ 1.544		\$ -		\$ -		\$ -		
EC395	Orange	FDOT	Performance Sidewalks From: Various Locations To: -	Routine Maintenance	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
EC396	Orange	FDOT	SR 423 From: Transworld Dr. To: SR 500 (US 441)	Pavement Only Resurface (Flex)	0.89				\$ -								
						PE	\$ 0.100	PE	\$ 0.100		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
EC397	Seminole	FDOT	SR 434 From: CR 427 To: -	Intersection Improvement	0.46				\$ -								
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
						ROW	\$ 7.001	ROW	\$ 7.001		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 10.096	CST	\$ 10.096		\$ -		\$ -		\$ -		
			\$ -														

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC398	Osceola	Osceola County	US 192 (Vine St.) From: Ten Pin Dr. To: Denn John Ln.	Miscellaneous Construction	4.21				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.232	CST	\$ 0.232		\$ -		\$ -		\$ -		
									\$ -								
EC399	Seminole	FDOT	SR 434 From: Outfall Bridge #770031 To: -	Bridge Repair/Rehabilitation	0.01				\$ -								
									\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
EC400	Seminole	FDOT	SR 436 From: Northlake Blvd./Cranes Roost Blvd. To: Boston Ave.	Resurfacing	0.83				\$ -								
									\$ -								
						PE	\$ 0.009	PE	\$ 0.009		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
EC401	Seminole	FDOT	SR 436 Pedestrian Detection System From: Northlake Blvd. To: Boston Ave.	ITS Surveillance System	1.63				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.205	CST	\$ 0.205		\$ -		\$ -		\$ -		
						O&M	\$ 0.050	O&M	\$ 0.050		\$ -		\$ -		\$ -		
EC402	Seminole	FDOT	SR 436 Pedestrian Detection System From: Northlake Blvd. To: Boston Ave.	ITS Surveillance System	0.82				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.125	O&M	\$ 0.125		\$ -		\$ -		\$ -		
EC403	Osceola	FDOT	SR 500/US 441/US 92/US 17 From: US 192 To: Old Dixie Hwy.	Resurfacing	0.37				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.000	CST	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
EC452	Orange	CFX	SR 453 at SR 46 From: - To: -	Safety Improvements	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 1.731	CST	\$ 1.731		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC453	Orange	FDOT	SR 15 From: Devonshire Ln. To: Lake Underhill Rd.	Resurfacing	0.99				\$ -								
						PE	\$ 0.019	PE	\$ 0.019		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.188	CST	\$ 0.188		\$ -		\$ -		\$ -		
							\$ -										
EC454	Orange	FDOT	SR 438 From: Lake Stanley Rd. To: Hiawassee Rd.	Safety Project	1.26				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 6.090	CST	\$ 6.090		\$ -		\$ -		\$ -		
							\$ -										
EC455	Seminole	FDOT	SR 434 From: From SR 414 To: SR 436	Pavement Only Resurface (Flex)	1.77				\$ -								
									\$ -								
						PE	\$ 0.007	PE	\$ 0.007		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
							\$ -		\$ -		\$ -		\$ -				
							\$ -										
EC456	Orange	FDOT	SR 50/W. Colonial Dr. From: Tampa Ave./Country Ln. To: SR 500 (OBT)	Resurfacing	0.62				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		
							\$ -										
EC457	Orange	FDOT	SR 535/Kissimmee Vineland Rd. From: International Dr. To: S of SR 400 (I-4)	Resurfacing	1.84				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		
							\$ -										
EC458	Orange	FDOT	SR 436 From: US 441 To: Seminole Co. Line	Pavement Only Resurface (Flex)	2.27				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 8.749	CST	\$ 8.749		\$ -		\$ -		\$ -		
							\$ -										
EC459	Orange	FDOT	SR 500 From: SR 50 To: SR 414	Resurfacing	6.50				\$ -								
						PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.096	CST	\$ 0.096		\$ -		\$ -		\$ -		
							\$ -										

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC460	Orange	FDOT	SR 500/US 441 From: CR 437A/Central Ave. To: Bradshaw Rd.	Resurfacing	0.99				\$ -								
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		
								\$ -									
EC461	Orange	FDOT	SR 426 (Fairbanks Rd.) From: S Park Ave. To: N Lakemont Ave.	Resurfacing	1.65				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 10.403	CST	\$ 10.403		\$ -		\$ -		\$ -		
								\$ -									
EC462	Orange	FDOT	W Colonial Dr./Martin Luther King Blvd. From: Pine Hills Rd. To: Tampa Ave.	Safety Project	2.52				\$ -								
						PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.221	CST	\$ 0.221		\$ -		\$ -		\$ -		
								\$ -									
EC463	Orange	FDOT	SR 482 Sand Lake Rd. From: Universal Blvd. To: W of John Young Pkwy.	Add Lanes & Reconstruct	2.10				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.072	CST	\$ 0.072		\$ -		\$ -		\$ -		
								\$ -									
EC463	Orange	FDOT	SR 482 Sand Lake Rd. From: Universal Blvd. To: W of John Young Pkwy.	Add Lanes & Reconstruct	2.10				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.072	CST	\$ 0.072		\$ -		\$ -		\$ -		
								\$ -									
EC432	Orange	FDOT	Orlando Op. Center - Construction Modular - AC From: - To: -	Fixed Capital Outlay	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.030	O&M	\$ 0.030		\$ -		\$ -		\$ -		
								\$ -									
EC433	Orange	FDOT	Orlando Op. Center - Interior Painting From: - To: -	Fixed Capital Outlay	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.093	O&M	\$ 0.093		\$ -		\$ -		\$ -		
								\$ -									

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
Project Cost Inflation Factors											1.29		1.56		1.94		1.94	
EC434	Orange	FDOT	Orlando Op. Center - Replace Analog Phone Lines for P.A. System From: - To: -	Fixed Capital Outlay	0.00				\$ -									
									\$ -									
									\$ -									
									\$ -									
						O&M	\$ 0.086	O&M	\$ 0.086		\$ -		\$ -		\$ -		\$ -	
									\$ -									
EC435	Orange	FDOT	Orlando Op. Center - Replace Plumbing/Lift Station From: - To: -	Fixed Capital Outlay	0.00				\$ -									
									\$ -									
									\$ -									
									\$ -									
						O&M	\$ 0.048	O&M	\$ 0.048		\$ -		\$ -		\$ -		\$ -	
									\$ -									
EC436	Orange	FDOT	Smart Orlando Downtown Advanced Traffic Operations Performance From: - To: -	ATMS - Arterial Traffic Management	0.00				\$ -									
									\$ -									
									\$ -									
									\$ -									
						CST	\$ 0.037	CST	\$ 0.037		\$ -		\$ -		\$ -		\$ -	
									\$ -									
20247	Orange	FDOT	SR 436 From: US 441 To: Seminole County Line	The purpose of this project is to resurface State Road 436 from U.S. 441 to the Seminole County Line. As part of the RRR process, incorporate potential improvements within the existing pavement cross-section that could improve safety. Long-term, widen the sidewalks to side path standards. Evaluate bus stop locations in relationship to crossing locations and consider consolidation of bus stops where practical and relocate transit stops to marked crossings or install enhanced crossings. Should the planned resurfacing work be programmed as a maintenance project, the proposed enhancement may need to be considered as a separate, standalone project.	2.24				\$ -									
									\$ -									
									\$ -									
									\$ -									
						CST	\$ 10.176		\$ -		\$ -		\$ -		\$ -		\$ -	CST
									\$ -									
20213	Osceola	FDOT	US 17/92 / John Young Pkwy From: Pleasant Hill Rd To: Portage St	Widen from 4 to 6 lanes w/Urban Interchange and a 12' off-street multi-use path on both sides of John Young Pkwy. These paths will connect to the Shingle Creek Regional Trail S. Phase 2B (Yates Connector) and S. Phase 2A (Lancaster Loop) thereby expanding the trail network.	2.37				\$ -									
						PE	\$ 12.361		\$ -		\$ -		\$ -		\$ -	PE	\$ 23.980	
						ROW	\$ 20.601		\$ -		\$ -		\$ -		\$ -	ROW	\$ 39.967	
									\$ -									
						CST	\$ 41.203		\$ -		\$ -		\$ -		\$ -	CST	\$ 79.934	
									\$ -									
20179	Orange	FDOT	SR 50 / Colonial Dr From: Chuluota Rd To: SR 520	Widen from 4 to 6 lanes. The purpose of this project is to increase roadway capacity and enhance safety along State Road (S.R.) 50 (Colonial Drive) from east of Chuluota Road (County Road (C.R.) 419) to S.R. 520 through Bithlo in Orange County. Full and directional median openings will be provided at certain locations along the corridor. Incorporate opportunities to provide additional marked and controlled crossings co-located with transit stops and incorporate speed management strategies.	3.15				\$ -									
						PE	\$ 14.397	PE	\$ 0.001		\$ -		\$ -		\$ -			
						ROW	\$ 23.994	ROW	\$ 0.016		\$ -		\$ -		\$ -			
						ENV	\$ 1.144	ENV	\$ 0.400		\$ -		\$ -		\$ -			
						CST	\$ 47.989	CST	\$ 107.843		\$ -		\$ -		\$ -			
									\$ -									

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20115	Osceola	FDOT	US 17/92/441 / Orange Blossom Trl From: Donegan Ave To: -	Incorporate more extensive intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies.	0.25				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.347	CST	\$ 1.864		\$ -		\$ -		\$ -		
									\$ -								
20268	Orange	FDOT	SR 434 From: Science Dr To: -	Incorporate more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies. This intersection will connect the Little Econ Trail to the planned Innovation Trail.	0.25				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.304	CST	\$ 1.300		\$ -		\$ -		\$ -		
									\$ -								
20328	Orange	FDOT	SR 50 (Colonial Dr.) From: E of CR 425 (Dean Rd.) To: E of Old Cheney Hwy.	Widen from 4 to 6 Lanes with Safety Improvements	4.91				\$ -								
						PE	\$ 22.426	PE	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
20212	Orange	FDOT	SR 50 From: Avalon Park Blvd. To: W of Parry Ln.	Widen from 4 to 6 lanes. The purpose of the planned project is to increase roadway capacity and enhance safety along State Road (S.R.) 50 (Colonial Drive) in Orange County. Full and directional median openings will be provided at certain locations along the corridor. Incorporate opportunities to provide additional marked and controlled crossings co-located with transit stops and incorporate speed management strategies.	1.50				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 22.837	CST	\$ 127.826		\$ -		\$ -		\$ -		
									\$ -								
20450	Orange	FDOT	SR 50 From: W of Parry Ln. To: E of Chuluota Rd.	Widen from 4 to 6 lanes. The purpose of the planned project is to increase roadway capacity and enhance safety along State Road (S.R.) 50 (Colonial Drive) in Orange County. Full and directional median openings will be provided at certain locations along the corridor. Incorporate opportunities to provide additional marked and controlled crossings co-located with transit stops and incorporate speed management strategies.	1.01				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 34.089	CST	\$ 59.737		\$ -		\$ -		\$ -		
									\$ -								
137	Osceola	FDOT	US 17/92 From: Ivy Mist Lane To: Ave A	Add Lanes & Reconstruct	5.24				\$ -								
						PE	\$ 7.000	PE	\$ 7.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
									\$ -								

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s		
Project Cost Inflation Factors											1.29		1.56		1.94		1.94		
90018	Seminole	Seminole County	CR 419 From: Reed Rd To: Lockwood Blvd	Widen from 2 to 4 Lanes	1.06				\$ -										
									\$ -										
									\$ -										
									\$ -										
						CST	\$ 18.262	CST	\$ 2.640		\$ -		\$ -		\$ -		\$ -		
								\$ -											
20215	Orange / Osceola	FDOT	SR 535 / Apopka-Vineland Rd From: US 192 / Irlo Bronson Memorial Hwy To: SR 536 / World Center Dr	Widen from 4 to 6 lanes and incorporate a side path on at least one side of the street. If on-street bike lanes are provided, a buffer should be provided.	2.05				\$ -										
						PE	\$ 10.675	PE	\$ 5.240		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 17.791		\$ -	ROW	\$ 22.951		\$ -		\$ -		\$ -		
						ENV	\$ 0.848		\$ -	ENV	\$ 1.094		\$ -		\$ -		\$ -		
						CST	\$ 35.583		\$ -	CST	\$ 45.902		\$ -		\$ -		\$ -		
								\$ -			\$ -		\$ -						
20296	Seminole	FDOT	SR 434 From: Jetta Pt To: Artesia St	Roundabouts at Mactavandash Drive, Hammock Lane, and Artesia Street, as well as a continuous shared-use path on the south/west side of the road and a shared-use path/sidewalk on the north/east side of the road, providing access to the Cross Seminole Trail. Changes to access management. Incorporate additional marked and controlled crossings co-located with transit stops. Should on-street bicycle facilities also be maintained, they should incorporate a buffer. Incorporate safety features into the project, including additional marked and controlled crossings at frequent intervals, such as at Artesia Street.	1.67				\$ -										
									\$ -										
						ROW	\$ 0.411	ROW	\$ 13.404		\$ -		\$ -		\$ -		\$ -		
									\$ -										
						CST	\$ 8.215		\$ -	CST	\$ 10.597		\$ -		\$ -		\$ -		
						CEI	\$ 0.821		\$ -	CEI	\$ 1.060		\$ -		\$ -		\$ -		
20027	Seminole	FDOT	SR 426 / Aloma Ave From: Howell Branch Rd To: -	Incorporate more expansive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands. As this is a trail crossing, evaluate an exclusive pedestrian phase at the intersection to allow bicyclists and pedestrians to cross both legs of the intersection at one time.	0.25				\$ -										
						PE	\$ 0.091	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 0.015		\$ -	ROW	\$ 0.020		\$ -		\$ -		\$ -		
						ENV	\$ 0.091		\$ -	ENV	\$ 0.117		\$ -		\$ -		\$ -		
						CST	\$ 0.304		\$ -		\$ -	CST	\$ 0.474		\$ -		\$ -		
								\$ -		\$ -		\$ -							
20176	Osceola	FDOT	US 17/92 From: Ronald Reagan (CR 54) To: Poinciana Blvd	Widen from 2 to 4 Lanes	5.49				\$ -										
						PE	\$ 32.338	PE	\$ 7.000		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 53.897		\$ -		\$ -	ROW	\$ 84.079		\$ -		\$ -		
						ENV	\$ 2.276		\$ -		\$ -	ENV	\$ 3.551		\$ -		\$ -		
						CST	\$ 107.793		\$ -		\$ -		\$ -	CST	\$ 209.119				
						CEI	\$ 10.779		\$ -		\$ -		\$ -	CEI	\$ 20.912				
20449	Orange	FDOT	SR 50 From: E of Old Cheney Hwy. To: Chuluota Rd.	Widen from 4 to 6 lanes. The purpose of the planned project is to increase roadway capacity and enhance safety along State Road (S.R.) 50 (Colonial Drive) in Orange County. Full and directional median openings will be provided at certain locations along the corridor. Incorporate opportunities to provide additional marked and controlled crossings co-located with transit stops and incorporate speed management strategies.	2.52				\$ -										
						PE	\$ 11.510	PE	\$ 0.000		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 19.183	ROW	\$ 3.630		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.914	ENV	\$ 0.500		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 38.367		\$ -	CST	\$ 49.493		\$ -		\$ -		\$ -		
						CEI	\$ 3.837		\$ -	CEI	\$ 4.949		\$ -		\$ -		\$ -		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s		
Project Cost Inflation Factors											1.29		1.56		1.94		1.94		
20214	Seminole	FDOT	SR 434 / Central Ave From: Franklin St To: SR 417	Context-based Solution w/Shared Use Path	2.23				\$ -										
						PE	\$ 3.042		\$ -	PE	\$ 3.924		\$ -		\$ -				
									\$ -										
						ENV	\$ 0.811		\$ -		\$ -	ENV	\$ 1.264		\$ -				
						CST	\$ 10.140		\$ -		\$ -	CST	\$ 15.818		\$ -				
						CEI	\$ 1.014		\$ -		\$ -	CEI	\$ 1.582		\$ -				
20035	Seminole	FDOT	SR 436 / Semoran Blvd From: SR 426 / Aloma Ave To: Orange / Seminole Limits	Implement Vision Zero Safety Initiatives to enhance operation and safety	0.45				\$ -										
						PE	\$ 0.042		\$ -	PE	\$ 0.055		\$ -		\$ -				
									\$ -										
						ENV	\$ 0.093		\$ -		\$ -	ENV	\$ 0.146		\$ -				
						CST	\$ 0.212		\$ -		\$ -	CST	\$ 0.330		\$ -				
						CEI	\$ 0.032		\$ -		\$ -	CEI	\$ 0.049		\$ -				
20007	Orange	FDOT	US 17/92 / Orlando Ave From: Nottingham St To: Monroe Ave	Roadway reconfiguration, safety, and streetscaping project to potentially include: narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element where feasible) or eliminate the bike lanes and extend the width of the sidewalk. There are also opportunities to improve parallel facilities, such as Denning Drive, install fiber optic communication devices for smart multimodal interconnectivity, and incorporate wayfinding. Install fiber optic communication devices for smart multimodal interconnectivity.	2.07				\$ -										
									\$ -										
									\$ -										
									\$ -										
						CST	\$ 45.290		\$ -	CST	\$ 58.424		\$ -		\$ -		\$ -		
						CEI	\$ 4.529		\$ -	CEI	\$ 5.842		\$ -		\$ -		\$ -		
20220	Orange	FDOT	SR 535 From: SR 536 / World Center Dr To: I-4	Context-based Solution / Safety / Ops	1.50				\$ -										
									\$ -										
									\$ -										
									\$ -										
						CST	\$ 9.127		\$ -	CST	\$ 11.773		\$ -		\$ -		\$ -		
						CEI	\$ 0.913		\$ -	CEI	\$ 1.177		\$ -		\$ -		\$ -		
20270	Seminole	FDOT	SR 434 From: US 17/92 To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies and access management.	0.25	PLN/PD&E	\$ 0.112		\$ -	PLN/PD&E	\$ 0.144		\$ -		\$ -				
						PE	\$ 0.335		\$ -	PE	\$ 0.432		\$ -		\$ -				
						ROW	\$ 0.056		\$ -	ROW	\$ 0.072		\$ -		\$ -				
						ENV	\$ 0.078		\$ -		\$ -	ENV	\$ 0.121		\$ -				
						CST	\$ 1.116		\$ -		\$ -	CST	\$ 1.741		\$ -				
						CEI	\$ 0.112		\$ -		\$ -	CEI	\$ 0.174		\$ -				
20379	Seminole	FDOT	SR 434 From: SR 436 To: -	Intersection operational improvements in lieu of widening.	0.25				\$ -										
						PE	\$ 0.008		\$ -	PE	\$ 0.011		\$ -		\$ -				
									\$ -										
						ENV	\$ 0.052		\$ -		\$ -	ENV	\$ 0.081		\$ -				
						CST	\$ 0.042		\$ -		\$ -	CST	\$ 0.065		\$ -				
						CEI	\$ 0.006		\$ -		\$ -	CEI	\$ 0.010		\$ -				

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20378	Seminole	FDOT	SR 434 From: US 17/92 To: -	Intersection operational improvements in lieu of widening. Add 3rd WBLT lane	0.25	PLN/PD&E	\$ 0.085		\$ -	PLN/PD&E	\$ 0.109		\$ -		\$ -		
						PE	\$ 0.255		\$ -	PE	\$ 0.328		\$ -		\$ -		
						ROW	\$ 0.042		\$ -	ROW	\$ 0.055		\$ -		\$ -		
						ENV	\$ 0.091		\$ -		\$ -	ENV	\$ 0.141		\$ -		
						CST	\$ 0.849		\$ -		\$ -	CST	\$ 1.324		\$ -		
						CEI	\$ 0.085		\$ -		\$ -	CEI	\$ 0.132		\$ -		
20113	Seminole	FDOT	SR 436 From: US 17/92 To: Wilshire Dr	Context-based Solution w/Shared Use Path	1.03				\$ -								
						PE	\$ 1.885		\$ -	PE	\$ 2.432		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.375		\$ -		\$ -	ENV	\$ 0.585		\$ -		
						CST	\$ 6.283		\$ -		\$ -	CST	\$ 9.801		\$ -		
						CEI	\$ 0.628		\$ -		\$ -	CEI	\$ 0.980		\$ -		
20085	Osceola	FDOT	US 192 From: US 17/92 / John Young Pkwy To: -	Evaluate intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies at the intersection of US 192 at John Young Parkway.	0.25	PLN/PD&E	\$ 0.035		\$ -	PLN/PD&E	\$ 0.045		\$ -		\$ -		
						PE	\$ 0.104		\$ -	PE	\$ 0.134		\$ -		\$ -		
						ROW	\$ 0.017		\$ -	ROW	\$ 0.022		\$ -		\$ -		
						ENV	\$ 0.104		\$ -		\$ -	ENV	\$ 0.162		\$ -		
						CST	\$ 0.347		\$ -		\$ -	CST	\$ 0.541		\$ -		
						CEI	\$ 0.035		\$ -		\$ -	CEI	\$ 0.054		\$ -		
20435	Osceola	FDOT	US 192 From: US 17/92 / John Young Pkwy To: -	The purpose of this project is to improve safety and operations along U.S. 192 (Vine Street) from Bamboo Lane to Main Street in Kissimmee. In addition to repaving the roadway, the project will provide new 7-foot-wide buffered bicycle lanes from east of Bamboo Lane to Hoagland Boulevard. A new signal and pedestrian crossing at Oren Brown Road, and a turn lane extension and pedestrian improvements at Old Vineland Road are included. The project also includes pedestrian curb ramp upgrades, and sidewalk connections at Yates Road and Mann Street. As a part of planned improvements along the corridor, incorporate intersection for safety improvements that are focused on signalization strategies and striping modifications, which could include leading pedestrian intervals, shorter cycle lengths, etc., in addition to more extensive improvements like access modifications, tighter curb radii, adding pedestrian refuge islands, etc. On-Street bike lanes are proposed through this intersection - bicycle detection should be incorporated in addition to increased add-red time to allow bicyclists to clear the intersection. Evaluate providing side paths in lieu of on-street bike lanes.	0.25	PLN/PD&E	\$ 0.113		\$ -	PLN/PD&E	\$ 0.146		\$ -		\$ -		
						PE	\$ 0.340		\$ -	PE	\$ 0.439		\$ -		\$ -		
						ROW	\$ 0.057		\$ -	ROW	\$ 0.073		\$ -		\$ -		
						ENV	\$ 0.091		\$ -		\$ -	ENV	\$ 0.141		\$ -		
						CST	\$ 1.135		\$ -		\$ -	CST	\$ 1.770		\$ -		
						CEI	\$ 0.113		\$ -		\$ -	CEI	\$ 0.177		\$ -		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20046	Orange	FDOT	US 441 / Orange Blossom Trl From: Alabama Ave To: S Park Ave	Urban corridor improvement project, which would evaluate narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element). provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	0.46	PLN/PD&E	\$ 0.172		\$ -	PLN/PD&E	\$ 0.222		\$ -		\$ -		
						PE	\$ 0.517		\$ -	PE	\$ 0.667		\$ -		\$ -		
						ROW	\$ 0.086		\$ -	ROW	\$ 0.111		\$ -		\$ -		
						ENV	\$ 0.120		\$ -		\$ -	ENV	\$ 0.187		\$ -		
						CST	\$ 1.723		\$ -		\$ -	CST	\$ 2.687		\$ -		
						CEI	\$ 0.172		\$ -		\$ -	CEI	\$ 0.269		\$ -		
20084	Osceola	FDOT	US 192 From: Hoagland Blvd To: -	Incorporate more extensive intersection modifications including but not limited to tighter curb radii, eliminating the channelized right-turn lane, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies at the intersection of US 192 at Hoagland Blvd	0.25	PLN/PD&E	\$ 0.035		\$ -	PLN/PD&E	\$ 0.045		\$ -		\$ -		
						PE	\$ 0.104		\$ -	PE	\$ 0.134		\$ -		\$ -		
						ROW	\$ 0.017		\$ -	ROW	\$ 0.022		\$ -		\$ -		
						ENV	\$ 0.104		\$ -		\$ -	ENV	\$ 0.162		\$ -		
						CST	\$ 0.347		\$ -		\$ -	CST	\$ 0.541		\$ -		
						CEI	\$ 0.035		\$ -		\$ -	CEI	\$ 0.054		\$ -		
20433	Orange	FDOT	US 441 / Orange Blossom Trl From: Errol Pkwy To: McGee Ave	Incorporate opportunities to improve bike lanes and widen sidewalks (or provide a side path). Evaluate safety improvements at high crash locations, speed management and opportunities to provide additional marked and controlled crossings co-located with transit stops.	2.42	PLN/PD&E	\$ 1.098		\$ -	PLN/PD&E	\$ 1.417		\$ -		\$ -		
						PE	\$ 3.295		\$ -	PE	\$ 4.251		\$ -		\$ -		
						ROW	\$ 0.549		\$ -	ROW	\$ 0.708		\$ -		\$ -		
						ENV	\$ 0.878		\$ -		\$ -	ENV	\$ 1.370		\$ -		
						CST	\$ 10.984		\$ -		\$ -	CST	\$ 17.135		\$ -		
						CEI	\$ 1.098		\$ -		\$ -	CEI	\$ 1.713		\$ -		
20082	Osceola	FDOT	US 192 / Vine St From: US 17/92 / John Young Pkwy To: Main St	Operational / Safety Improvements	0.75	PLN/PD&E	\$ 0.447		\$ -	PLN/PD&E	\$ 0.577		\$ -		\$ -		
						PE	\$ 1.341		\$ -	PE	\$ 1.730		\$ -		\$ -		
						ROW	\$ 0.224		\$ -	ROW	\$ 0.288		\$ -		\$ -		
						ENV	\$ 0.311		\$ -		\$ -	ENV	\$ 0.486		\$ -		
						CST	\$ 4.471		\$ -		\$ -	CST	\$ 6.975		\$ -		
						CEI	\$ 0.447		\$ -		\$ -	CEI	\$ 0.697		\$ -		
20057	Orange / Osceola	FDOT	US 441 / Orange Blossom Trl From: US 192 / Vine St To: SR 429	Operational / Safety Improvements	31.95				\$ -								
						PE	\$ 3.754		\$ -	PE	\$ 4.843		\$ -		\$ -		
									\$ -								
						ENV	\$ 8.280		\$ -	ENV	\$ 10.681		\$ -		\$ -		
						CST	\$ 18.771		\$ -		\$ -	CST	\$ 29.282		\$ -		
						CEI	\$ 2.816		\$ -		\$ -	CEI	\$ 4.392		\$ -		
20114	Osceola	FDOT	US 441 / Main St From: US 192 / Vine St To: Osceola Pkwy	Urban Corridor Improvements including safety and operational improvements	2.26	PLN/PD&E	\$ 1.372		\$ -	PLN/PD&E	\$ 1.770		\$ -		\$ -		
						PE	\$ 4.116		\$ -	PE	\$ 5.310		\$ -		\$ -		
						ROW	\$ 0.686		\$ -	ROW	\$ 0.885		\$ -		\$ -		
						ENV	\$ 0.819		\$ -		\$ -	ENV	\$ 1.278		\$ -		
						CST	\$ 13.720		\$ -		\$ -	CST	\$ 21.404		\$ -		
						CEI	\$ 1.372		\$ -		\$ -	CEI	\$ 2.140		\$ -		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20263	Orange	FDOT	SR 436 / Semoran Blvd From: Lake Underhill Rd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -								
						PE	\$ 0.015		\$ -	PE	\$ 0.019		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.091		\$ -	ENV	\$ 0.117		\$ -		\$ -		
						CST	\$ 0.073		\$ -		\$ -	CST	\$ 0.113		\$ -		
						CEI	\$ 0.011		\$ -		\$ -	CEI	\$ 0.017		\$ -		
20067	Orange	FDOT	US 441 / Orange Blossom Trl From: Grand St To: SR 438 / Princeton St	The construction of a sidewalk along one or both sides of SR441.	3.31	PLN/PD&E	\$ 0.174		\$ -	PLN/PD&E	\$ 0.225		\$ -		\$ -		
						PE	\$ 0.872		\$ -	PE	\$ 1.125		\$ -		\$ -		
						ROW	\$ 0.087		\$ -	ROW	\$ 0.112		\$ -		\$ -		
						ENV	\$ 1.202		\$ -		\$ -	ENV	\$ 1.875		\$ -		
						CST	\$ 1.744		\$ -		\$ -	CST	\$ 2.720		\$ -		
						CEI	\$ 0.174		\$ -		\$ -	CEI	\$ 0.272		\$ -		
20360	Osceola	FDOT	US 17/92 / Space Coast Pkwy From: Georgia Ave To: Alabama Ave	Drainage improvements to mitigate flooding of eastbound lanes during intense rainstorms.	0.14	PLN/PD&E	\$ 0.263		\$ -	PLN/PD&E	\$ 0.339		\$ -		\$ -		
						PE	\$ 0.525		\$ -	PE	\$ 0.678		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.035		\$ -		\$ -	ENV	\$ 0.055		\$ -		
						CST	\$ 1.751		\$ -		\$ -	CST	\$ 2.731		\$ -		
						CEI	\$ 0.175		\$ -		\$ -	CEI	\$ 0.273		\$ -		
20031	Orange	FDOT	US 441 / Orange Blossom Trl From: From WB SR 436 To: Alabama Ave	Narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element). provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	0.32	PLN/PD&E	\$ 0.119		\$ -	PLN/PD&E	\$ 0.154		\$ -		\$ -		
						PE	\$ 0.357		\$ -	PE	\$ 0.461		\$ -		\$ -		
						ROW	\$ 0.060		\$ -	ROW	\$ 0.077		\$ -		\$ -		
						ENV	\$ 0.083		\$ -		\$ -	ENV	\$ 0.129		\$ -		
						CST	\$ 1.191		\$ -		\$ -	CST	\$ 1.857		\$ -		
						CEI	\$ 0.119		\$ -		\$ -	CEI	\$ 0.186		\$ -		
20241	Orange	FDOT	SR 438 / Silver Star Rd From: Summer Glen Dr To: Dardanelle Dr	Evaluate potential to improve walking and biking facilities, implement speed reduction and increase crossing density to improve access to transit.	2.88	PLN/PD&E	\$ 0.980		\$ -		\$ -	PLN/PD&E	\$ 1.529		\$ -		
						PE	\$ 1.307		\$ -		\$ -	PE	\$ 2.039		\$ -		
						ROW	\$ 0.163		\$ -		\$ -	ROW	\$ 0.255		\$ -		
						ENV	\$ 1.045		\$ -		\$ -		\$ -	ENV	\$ 2.028		
						CST	\$ 3.267		\$ -		\$ -		\$ -	CST	\$ 6.338		
						CEI	\$ 0.327		\$ -		\$ -		\$ -	CEI	\$ 0.634		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20416	Orange	FDOT	SR 438 / SR 416 / Silver Star Rd From: Pine Hills Rd To: Rio Grande Ave	The project focuses on improving safety and efficiency through adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems. It includes deploying fiber optics, CCTV cameras, and data collection for enhanced communication, Signal ATMS at multimodal hubs, and implementing transit signal priority and en-route driver information for LYNX system efficiency and Sunrail stations/crossings, alongside dynamic fare reduction strategies.	3.01				\$ -								
						PE	\$ 0.286		\$ -		\$ -	PE	\$ 0.447		\$ -		
									\$ -								
						ENV	\$ 0.781		\$ -		\$ -	ENV	\$ 1.218		\$ -		
						CST	\$ 1.431		\$ -		\$ -		\$ -	CST	\$ 2.776		
						CEI	\$ 0.215		\$ -		\$ -		\$ -	CEI	\$ 0.416		
20229	Osceola	FDOT	US 192 From: Simpson Rd To: Partin Settlement Rd	Evaluate providing side path on both sides of street and provide additional marked and controlled crossings co-located with transit stops. Speed management should also be considered.	0.92	PLN/PD&E	\$ 0.272		\$ -		\$ -	PLN/PD&E	\$ 0.424		\$ -		
						PE	\$ 0.544		\$ -		\$ -	PE	\$ 0.849		\$ -		
						ROW	\$ 0.045		\$ -		\$ -	ROW	\$ 0.071		\$ -		
						ENV	\$ 0.333		\$ -		\$ -		\$ -	ENV	\$ 0.647		
						CST	\$ 0.907		\$ -		\$ -		\$ -	CST	\$ 1.759		
						CEI	\$ 0.091		\$ -		\$ -		\$ -	CEI	\$ 0.176		
20437	Orange	FDOT	SR 50 / Colonial Dr From: Pine Hills Rd To: Highland Ave	At a minimum, where buffer exists between bike lane and curb (west of Tampa Ave), restripe so that buffer is between bike lane and vehicle traffic and add vertical separation. Between Tampa Ave and N Rio Grand Ave, widen sidewalk to 10 feet (appears to be sufficient RW but may be tree conflicts); Between Orange Blossom Trail and Orange Ave provide 7 ft separated bike lane with vertical separation. Between Orange Ave and Highland Ave, the bike lane should be 8 feet (5 ft bike lane and 3 ft buffer for dooring zone), or consider parking protected bike lanes. Will require removing some parking spots. Throughout corridor, continue bike facilities through intersections and add bicycle detection at signalized intersections. Project should also include recommendations that are developed as part of the SR 50 BRT study (TSP and bus stop relocation).	4.49	PLN/PD&E	\$ 2.036		\$ -		\$ -	PLN/PD&E	\$ 3.176		\$ -		
						PE	\$ 6.107		\$ -		\$ -	PE	\$ 9.527		\$ -		
						ROW	\$ 1.018		\$ -		\$ -	ROW	\$ 1.588		\$ -		
						ENV	\$ 1.627		\$ -		\$ -		\$ -	ENV	\$ 3.157		
						CST	\$ 20.357		\$ -		\$ -		\$ -	CST	\$ 39.492		
						CEI	\$ 2.036		\$ -		\$ -		\$ -	CEI	\$ 3.949		
20294	Orange	FDOT	SR 423 / John Young Pkwy From: SR 408 To: Shader Rd	Evaluate providing a shared use path on Install a shared use path on one side of the roadway, and review transit stop locations in conjunction with locations of marked and controlled crossings. Some transit stops along the corridor do not have pedestrian connections from sidewalk to curb at stop location.	3.02	PLN/PD&E	\$ 0.895		\$ -		\$ -	PLN/PD&E	\$ 1.395		\$ -		
						PE	\$ 1.789		\$ -		\$ -	PE	\$ 2.791		\$ -		
						ROW	\$ 0.149		\$ -		\$ -	ROW	\$ 0.233		\$ -		
						ENV	\$ 1.096		\$ -		\$ -		\$ -	ENV	\$ 2.127		
						CST	\$ 2.982		\$ -		\$ -		\$ -	CST	\$ 5.785		
						CEI	\$ 0.298		\$ -		\$ -		\$ -	CEI	\$ 0.578		
20083	Osceola	FDOT	US 192 / Vine St From: Hoagland Blvd To: John Young Pkwy	Safety Improvements	1.77	PLN/PD&E	\$ 0.657		\$ -		\$ -	PLN/PD&E	\$ 1.025		\$ -		
						PE	\$ 1.971		\$ -		\$ -	PE	\$ 3.075		\$ -		
						ROW	\$ 0.329		\$ -		\$ -	ROW	\$ 0.513		\$ -		
						ENV	\$ 0.458		\$ -		\$ -		\$ -	ENV	\$ 0.888		
						CST	\$ 6.571		\$ -		\$ -		\$ -	CST	\$ 12.747		
						CEI	\$ 0.657		\$ -		\$ -		\$ -	CEI	\$ 1.275		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
Project Cost Inflation Factors											1.29		1.56		1.94		1.94	
20086	Osceola	FDOT	US 192 From: Hoagland Blvd To: John Young Pkwy	Relieve congestion, improve access, extend bicycle and pedestrian facilities, enhance aesthetics, and add landscaping within the project area. These improvements will consider capacity, safety, and multi-modal enhancements. As a part of the planning process, the location of transit stops in relationship to marked and controlled crossings should be evaluated and enhanced crossings added as appropriate.	1.77	PLN/PD&E	\$ 0.659		\$ -		\$ -	PLN/PD&E	\$ 1.027		\$ -			
						PE	\$ 1.976		\$ -		\$ -	PE	\$ 3.082		\$ -			
						ROW	\$ 0.329		\$ -		\$ -	ROW	\$ 0.514		\$ -			
						ENV	\$ 0.459		\$ -		\$ -		\$ -	ENV	\$ 0.890			
						CST	\$ 6.586		\$ -		\$ -		\$ -	CST	\$ 12.776			
						CEI	\$ 0.659		\$ -		\$ -		\$ -	CEI	\$ 1.278			
20276	Osceola	FDOT	US 192 / Vine St From: Central Ave To: -	The purpose of this project is to improve safety and operations along U.S. 192 (Vine Street) from Bamboo Lane to Main Street in Kissimmee. In addition to repaving the roadway, the project will provide new 7-foot-wide buffered bicycle lanes from east of Bamboo Lane to Hoagland Boulevard. As a part of the planned resurfacing of US 192, incorporate intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization modifications.	0.25	PLN/PD&E	\$ 0.174		\$ -		\$ -	PLN/PD&E	\$ 0.271		\$ -			
						PE	\$ 0.521		\$ -		\$ -	PE	\$ 0.813		\$ -			
						ROW	\$ 0.087		\$ -		\$ -	ROW	\$ 0.135		\$ -			
						ENV	\$ 0.104		\$ -		\$ -		\$ -	ENV	\$ 0.201			
						CST	\$ 1.736		\$ -		\$ -		\$ -	CST	\$ 3.368			
						CEI	\$ 0.174		\$ -		\$ -		\$ -	CEI	\$ 0.337			
20256	Orange	FDOT	SR 435 / Kirkman Rd From: Conroy Rd To: -	Implement recommendations for this intersection as recommended in the Orlando CROSS Study (2024 grant funded study) and add Pedestrian bridge as proposed in the SW Bike/Ped Feasibility Study.	0.25	PLN/PD&E	\$ 0.123		\$ -		\$ -	PLN/PD&E	\$ 0.191		\$ -			
						PE	\$ 0.491		\$ -		\$ -	PE	\$ 0.766		\$ -			
						ROW	\$ 0.307		\$ -		\$ -	ROW	\$ 0.479		\$ -			
						ENV	\$ 0.091		\$ -		\$ -		\$ -	ENV	\$ 0.176			
						CST	\$ 6.135		\$ -		\$ -		\$ -	CST	\$ 11.901			
						CEI	\$ 0.613		\$ -		\$ -		\$ -	CEI	\$ 1.190			
20365	Orange	FDOT	US 441 / Main St From: Central Ave To: McGee Ave	Reduce vehicle lane width to allow the addition of bike lanes in the downtown area. This will be the start of implementing context-based solution initiatives. Add pedestrian safety elements to projects in the downtown area of Apopka to negate speeding and promote traffic calming.	0.66	PLN/PD&E	\$ 0.240		\$ -		\$ -	PLN/PD&E	\$ 0.374		\$ -			
						PE	\$ 0.719		\$ -		\$ -	PE	\$ 1.122		\$ -			
						ROW	\$ 0.120		\$ -		\$ -	ROW	\$ 0.187		\$ -			
						ENV	\$ 0.241		\$ -		\$ -		\$ -	ENV	\$ 0.467			
						CST	\$ 2.397		\$ -		\$ -		\$ -	CST	\$ 4.649			
						CEI	\$ 0.240		\$ -		\$ -		\$ -	CEI	\$ 0.465			
20422	Osceola	FDOT	US 192 From: Poinciana Blvd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -									
						PE	\$ 0.033		\$ -		\$ -	PE	\$ 0.052		\$ -			
									\$ -									
						ENV	\$ 0.052		\$ -		\$ -	ENV	\$ 0.081		\$ -			
						CST	\$ 0.166		\$ -		\$ -		\$ -	CST	\$ 0.322			
						CEI	\$ 0.025		\$ -		\$ -		\$ -	CEI	\$ 0.048			

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20116	Osceola	FDOT	US 17/92/441 / Orange Blossom Trl From: Carroll St To: -	Incorporate more extensive intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -	PLN/PD&E	\$ 0.047		\$ -		
						PE	\$ 0.091		\$ -		\$ -	PE	\$ 0.142		\$ -		
						ROW	\$ 0.015		\$ -		\$ -	ROW	\$ 0.024		\$ -		
						ENV	\$ 0.091		\$ -		\$ -		\$ -	ENV	\$ 0.176		
						CST	\$ 0.304		\$ -		\$ -		\$ -	CST	\$ 0.589		
						CEI	\$ 0.030		\$ -		\$ -		\$ -	CEI	\$ 0.059		
20342	Orange	FDOT	SR 482 / Sand Lake Rd From: Chancellor Dr To: US 17/92/441 / Orange Blossom Trl	Widen from 4 to 6 Lanes with Safety Improvements	0.69	PLN/PD&E	\$ 1.578		\$ -		\$ -	PLN/PD&E	\$ 2.462		\$ -		
						PE	\$ 3.156		\$ -		\$ -		\$ -	PE	\$ 6.123		
						ROW	\$ 5.260		\$ -		\$ -		\$ -	ROW	\$ 10.205		
						ENV	\$ 0.251		\$ -		\$ -		\$ -	ENV	\$ 0.486		
						CST	\$ 10.520		\$ -		\$ -		\$ -	CST	\$ 20.410		
						CEI	\$ 1.052		\$ -		\$ -		\$ -	CEI	\$ 2.041		
20361	Osceola	FDOT	US 17/92 / Space Coast Pkwy From: Wisconsin Ave To: Kentucky Ave	Drainage improvements to mitigate flooding of eastbound lanes during intense rainstorms.	0.28	PLN/PD&E	\$ 0.535		\$ -		\$ -	PLN/PD&E	\$ 0.835		\$ -		
						PE	\$ 1.070		\$ -		\$ -		\$ -	PE	\$ 2.076		
									\$ -								
						ENV	\$ 0.071		\$ -		\$ -		\$ -	ENV	\$ 0.138		
						CST	\$ 3.567		\$ -		\$ -		\$ -	CST	\$ 6.920		
						CEI	\$ 0.357		\$ -		\$ -		\$ -	CEI	\$ 0.692		
20362	Osceola	FDOT	US 192 From: Pennsylvania Ave To: Indiana Ave	Drainage improvements to mitigate flooding of eastbound lanes during intense rainstorms.	0.21	PLN/PD&E	\$ 0.407		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.789		
						PE	\$ 0.813		\$ -		\$ -		\$ -	PE	\$ 1.578		
									\$ -								
						ENV	\$ 0.054		\$ -		\$ -		\$ -	ENV	\$ 0.105		
						CST	\$ 2.711		\$ -		\$ -		\$ -	CST	\$ 5.259		
						CEI	\$ 0.271		\$ -		\$ -		\$ -	CEI	\$ 0.526		
20012	Osceola	FDOT	US 192 / Vine St From: Osceola County Welcome Center and History Museum To: Hoagland Blvd	Operational / Safety	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30253	Seminole	FDOT	SR 436 / Semoran Blvd From: Douglas Ave To: Palm Springs Dr	Implement an Intelligent Transportation System (ITS) to enhance traffic flow, improve incident response, and prioritize safety for cyclists and pedestrians.	1.02				\$ -								
						PE	\$ 0.119		\$ -		\$ -		\$ -	PE	\$ 0.232		
									\$ -								
						ENV	\$ 0.264		\$ -		\$ -		\$ -	ENV	\$ 0.511		
						CST	\$ 0.597		\$ -		\$ -		\$ -	CST	\$ 1.159		
						CEI	\$ 0.090		\$ -		\$ -		\$ -	CEI	\$ 0.174		
20216	Orange / Osceola	FDOT	SR 535 / Apopka Vineland Rd From: US 192 To: -	Incorporate intersection safety improvements that are focused on signalization strategies and striping modifications, which could include leading pedestrian intervals, shorter cycle lengths, etc., in addition to more extensive improvements like tighter curb radii, adding pedestrian refuge islands, etc.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -	PE	\$ 0.016		
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101		
						CST	\$ 0.042		\$ -		\$ -		\$ -	CST	\$ 0.081		
						CEI	\$ 0.006		\$ -		\$ -		\$ -	CEI	\$ 0.012		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20146	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: I-4 To: Washington St	Extend Context-based Solution and safety treatments to the northern portion, as it has similar characteristics. Constrained right-of-way may limit opportunities for enhanced/improved walking and biking facilities; speed management and crossing improvements should be explored. Include Connected Vehicle (CV) Traffic Signal System & add Wrong Way Driving Detection System	0.60	PLN/PD&E	\$ 0.271		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.527		
						PE	\$ 0.814		\$ -		\$ -		\$ -	PE	\$ 1.580		
						ROW	\$ 0.136		\$ -		\$ -		\$ -	ROW	\$ 0.263		
						ENV	\$ 0.217		\$ -		\$ -		\$ -	ENV	\$ 0.421		
						CST	\$ 2.714		\$ -		\$ -		\$ -	CST	\$ 5.266		
						CEI	\$ 0.271		\$ -		\$ -		\$ -	CEI	\$ 0.527		
20230	Osceola	FDOT	US 192 From: Bamboo Lane To: Main St	There is a planned project to improve safety and operations along U.S. 192 (Vine Street) from Bamboo Lane to Main Street in Kissimmee. In addition to repaving the roadway, the project will provide new 7-foot-wide buffered bicycle lanes from east of Bamboo Lane to Hoagland Boulevard. As a separate, evaluate opportunities for targeted safety enhancements at intersections and evaluate transit stop locations in relationship to marked and controlled crossing locations and install crossing treatments as warranted.	5.76	PLN/PD&E	\$ 2.570		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.985		
						PE	\$ 7.709		\$ -		\$ -		\$ -	PE	\$ 14.955		
						ROW	\$ 1.285		\$ -		\$ -		\$ -	ROW	\$ 2.492		
						ENV	\$ 1.790		\$ -		\$ -		\$ -	ENV	\$ 3.472		
						CST	\$ 25.696		\$ -		\$ -		\$ -	CST	\$ 49.849		
						CEI	\$ 2.570		\$ -		\$ -		\$ -	CEI	\$ 4.985		
20257	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: Gore St To: -	There is a planned project to reconstruct the concrete sidewalk along both sides of Orange Blossom Trail from 30th Street to Gore Street. Work will be performed in coordination with the Orange Blossom Development Board and includes reconstructing sidewalk with decorative elements, adjusting the curb line, improving pedestrian lighting and constructing new mast arm signals at Michigan Street and Grand Street. As a separate project, evaluate signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Could be considered in conjunction with 437575-1 and PPL 2181 and 4005.	0.25				\$ -								
						PE	\$ 0.015		\$ -		\$ -		\$ -	PE	\$ 0.028		
									\$ -								
						ENV	\$ 0.091		\$ -		\$ -		\$ -	ENV	\$ 0.176		
						CST	\$ 0.073		\$ -		\$ -		\$ -	CST	\$ 0.141		
						CEI	\$ 0.011		\$ -		\$ -		\$ -	CEI	\$ 0.021		
20142	Orange	FDOT	SR 423 / John Young Pkwy From: SR 50 / Colonial Dr To: Church St	Incorporate safety enhancements at high crash locations such as a CV signal system allowing an in-car warning system to alert drivers of near miss situation. Review transit stop locations in conjunction with marked and controlled crossing locations and providing protected bike lanes or a side path. Opportunity for speed management. Potential improvements on adjacent roadway segments should be considered in the planning/phasing of improvements.	0.71	PLN/PD&E	\$ 0.368		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.714		
						PE	\$ 1.105		\$ -		\$ -		\$ -	PE	\$ 2.143		
						ROW	\$ 0.184		\$ -		\$ -		\$ -	ROW	\$ 0.357		
						ENV	\$ 0.257		\$ -		\$ -		\$ -	ENV	\$ 0.498		
						CST	\$ 3.683		\$ -		\$ -		\$ -	CST	\$ 7.145		
						CEI	\$ 0.368		\$ -		\$ -		\$ -	CEI	\$ 0.714		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20100	Orange	FDOT	SR 438 / Silver Star Rd From: Belco Dr To: -	Incorporate more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059		
						PE	\$ 0.091		\$ -		\$ -		\$ -	PE	\$ 0.177		
						ROW	\$ 0.015		\$ -		\$ -		\$ -	ROW	\$ 0.029		
						ENV	\$ 0.091		\$ -		\$ -		\$ -	ENV	\$ 0.176		
						CST	\$ 0.304		\$ -		\$ -		\$ -	CST	\$ 0.589		
						CEI	\$ 0.030		\$ -		\$ -		\$ -	CEI	\$ 0.059		
20205	Orange	FDOT	SR 438 / Silver Star Rd From: Multiple locations To: -	Safety Improvements	2.00	PLN/PD&E	\$ 0.742		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.440		
						PE	\$ 2.227		\$ -		\$ -		\$ -	PE	\$ 4.320		
						ROW	\$ 0.371		\$ -		\$ -		\$ -	ROW	\$ 0.720		
						ENV	\$ 0.517		\$ -		\$ -		\$ -	ENV	\$ 1.003		
						CST	\$ 7.423		\$ -		\$ -		\$ -	CST	\$ 14.400		
						CEI	\$ 0.742		\$ -		\$ -		\$ -	CEI	\$ 1.440		
20438	Orange	FDOT	SR 50 / Colonial Dr From: John Young Pkwy To: -	Incorporate potential signalization strategies, in addition to more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, etc., consider extending bicycle lanes and adding bike boxes, and implement recommendations for this intersection as recommended in the Orlando CROSS Study (2024 grant funded study).	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067		
						PE	\$ 0.104		\$ -		\$ -		\$ -	PE	\$ 0.202		
						ROW	\$ 0.017		\$ -		\$ -		\$ -	ROW	\$ 0.034		
						ENV	\$ 0.104		\$ -		\$ -		\$ -	ENV	\$ 0.201		
						CST	\$ 0.347		\$ -		\$ -		\$ -	CST	\$ 0.673		
						CEI	\$ 0.035		\$ -		\$ -		\$ -	CEI	\$ 0.067		
20099	Orange	FDOT	SR 438 / Silver Star Rd From: Pine Hills Rd To: -	There is a planned operational/safety project along the corridor between Pine Hills Road and Hiawassee Rd Incorporate signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. into the existing planned Operational / Safety project on the corridor.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -	PE	\$ 0.016		
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101		
						CST	\$ 0.042		\$ -		\$ -		\$ -	CST	\$ 0.081		
						CEI	\$ 0.006		\$ -		\$ -		\$ -	CEI	\$ 0.012		

Remainder of Page Intentionally Left Blank - Unfunded State Highway System Needs Continue on Following Page

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded Project Needs																	
The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.																	
20299	Orange	FDOT	US 17/92 / Orlando Ave From: RR Crossing Park Ave To: -	Evaluate the potential to provide a bicycle and pedestrian bridge over US 17/92 at the rail crossing near Park Ave in Maitland.	0.25	PLN/PD&E	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.238
						PE	\$ 0.491		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.952
						ROW	\$ 0.307		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.595
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 6.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.901
						CEI	\$ 0.613		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.190
20060	Orange / Seminole	FDOT	SR 436 / Semoran Blvd From: US 441 / Main St To: SR 528 / Beachline Expy	Operational / Safety	25.38	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 2.982		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.785
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 6.577		\$ -		\$ -		\$ -		\$ -	ENV	\$ 12.760
						CST	\$ 14.911		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.927
						CEI	\$ 2.237		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.339
20233	Orange	FDOT	SR 50 / Colonial Dr From: Maguire Rd To: Good Homes Rd	At the SR 50/S. Bluford Intersection, the City of Ocoee has a multipurpose path on the east side of S. Bluford Avenue that crosses SR 50.The trail connects Old Winter Garden Road to Silver Star Road. Also, evaluate adding median refuge islands, installing pedestrian signals, implementing leading pedestrian intervals, adding advance stop lines, and enhanced visibility at crossing.	2.26	PLN/PD&E	\$ 0.817		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.585
						PE	\$ 2.451		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.754
						ROW	\$ 0.408		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.792
						ENV	\$ 0.820		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.591
						CST	\$ 8.169		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.848
						CEI	\$ 0.817		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.585
20421	Osceola	FDOT	US 17/92/441 / Orange Blossom Trl From: Carroll St To: SR 522 / Osceola Pkwy	The project focuses on improving traffic safety with adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems, alongside integrated corridor management for travel time reliability and evacuation planning, Signal ATMS deployment for transit traveler information at multimodal hubs, and communication enhancement through fiber optics, CCTV, and data collection.	0.76	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.058		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.113
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.158		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.307
						CST	\$ 0.290		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.563
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.084
20279	Osceola	FDOT	US 192 / Vine St From: E Oak St To: -	Incorporate intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization modifications and a 12 ft. off-street multi-use path on both sides of US 192 / Vine St.	0.25	PLN/PD&E	\$ 0.174		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.337
						PE	\$ 0.521		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.010
						ROW	\$ 0.087		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.168
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 1.736		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.368
						CEI	\$ 0.174		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.337

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20251	Orange	FDOT	SR 436 / Semoran Blvd From: Old Cheney Hwy To: -	Evaluate potential signal timing/phasing changes. Consider implementation of red light cameras.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20414	Orange	FDOT	US 441 / Orange Blossom Trl From: City of Orlando Limits To: City of Orlando Limits	The project aims to enhance transportation safety and efficiency through adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems, while improving travel time reliability with integrated corridor management and Signal ATMS at multimodal hubs. It also includes transit signal priority and en-route driver information for optimizing stop density, Sunrail stations/crossings, and ridership, alongside dynamic fare reduction strategies and enhanced communication infrastructure using fiber optics, CCTV, and data collection.	5.46	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.518		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.006
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 1.414		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.744
						CST	\$ 2.592		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.029
						CEI	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.754
20418	Orange	FDOT	US 17/92/411 / Orange Blossom Trl From: Gore St To: Columbia St	The project integrates traffic incident management, adaptive signal control, integrated corridor management focusing on disaster response and evacuation routes, Signal ATMS deployment at a regional multimodal hub, transit signal priority with en-route driver information for Sunrail stations/crossings and dynamic fare reduction, alongside enhancing communication through fiber optics, CCTV, and data collection.	0.22	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.021		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.041
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.058		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.112
						CST	\$ 0.106		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.205
						CEI	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.031
20363	Seminole	FDOT	SR 436 / Semoran Blvd From: Altamonte Springs Eastern City Limits To: Altamonte Springs Western City Limits	Context-based Solution programs on SR 436 from the Western portions of the city limits to the eastern portions of the city limits; Safety improvements to manage speed. Add refuge Island, curb return radius reduction, a shared-use path, and speed feedback signage; Safety improvements to manage / reduce speed. Add refuge Island, curb return radius reduction, a shared-use path, access management at driveways, and speed feedback signage. Continue Context-based Solution elements currently in construction; Safety Improvements	4.84	PLN/PD&E	\$ 2.939		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.701
						PE	\$ 8.816		\$ -		\$ -		\$ -		\$ -	PE	\$ 17.102
						ROW	\$ 1.469		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.850
						ENV	\$ 1.755		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.404
						CST	\$ 29.385		\$ -		\$ -		\$ -		\$ -	CST	\$ 57.008
						CEI	\$ 2.939		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.701
20091	Osceola	FDOT	US 192 / Vine St From: Poinciana Blvd To: Hoagland Blvd	Safety Improvements	4.04	PLN/PD&E	\$ 1.570		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.045
						PE	\$ 2.093		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.060
						ROW	\$ 0.262		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.507
						ENV	\$ 1.674		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.247
						CST	\$ 5.232		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.150
						CEI	\$ 0.523		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.015

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20094	Orange	FDOT	SR 50 / Colonial Dr From: SR 435 / Kirkman Rd To: Tampa Ave	Safety Improvements	3.09	PLN/PD&E	\$ 1.150		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.232
						PE	\$ 3.451		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.696
						ROW	\$ 0.575		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.116
						ENV	\$ 0.801		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.555
						CST	\$ 11.505		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.319
						CEI	\$ 1.150		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.232
20130	Orange	FDOT	SR 50 / Colonial Dr From: Tampa Ave To: US 441 / Orange Blossom Trl	Context-based Solution / Safety / Ops	0.61	PLN/PD&E	\$ 0.372		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.723
						PE	\$ 1.117		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.168
						ROW	\$ 0.186		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.361
						ENV	\$ 0.222		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.431
						CST	\$ 3.725		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.226
						CEI	\$ 0.372		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.723
20096	Orange	FDOT	SR 50 / Colonial Dr From: Pine Hills Rd To: -	There is a safety improvement from Pine Hills Rd to Tampa Boulevard, as well as a Context-based solution corridor project. As a part of planned safety improvements on Colonial Drive, incorporate signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Evaluate speed management strategies as well.	0.25	PLN/PD&E	\$ 0.006		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.012
						PE	\$ 0.031		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.060
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.312		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.604
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.127
20122	Orange	FDOT	SR 482 / Sand Lake Rd From: Chancellor Dr To: Support Dr	Evaluate opportunities to provide midblock crossing opportunities at transit stops, safety improvements at high crash locations, and speed management as appropriate.	2.38	PLN/PD&E	\$ 0.578		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.122
						PE	\$ 0.771		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.496
						ROW	\$ 0.096		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.187
						ENV	\$ 0.617		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.197
						CST	\$ 1.928		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.740
						CEI	\$ 0.193		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.374
20252	Orange	FDOT	SR 50 / Colonial Dr From: Clarke Road To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, extension or all-red when bicyclists are detected, etc.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
20093	Orange	FDOT	US 441 / Orange Blossom Trl From: Oak Ridge Rd To: I-4	Safety Improvements	2.67	PLN/PD&E	\$ 1.391		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.699
						PE	\$ 4.174		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.098
						ROW	\$ 0.696		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.350
						ENV	\$ 0.969		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.880
						CST	\$ 13.913		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.992
						CEI	\$ 1.391		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.699

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20098	Orange	FDOT	SR 438 / Silver Star Rd From: Hiawassee Rd To: -	Safety project planned; In addition to signalization strategies, incorporate more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20141	Orange	FDOT	US 17/92/411 / Orange Blossom Trl From: Washington St To: SR 50 / Colonial Dr	Improvements will accommodate bike/ped use, safety improvements and be generally consistent with the OBT Next Plan. Will help support future denser, mixed-use development.	0.66	PLN/PD&E	\$ 0.399		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.774
						PE	\$ 1.198		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.323
						ROW	\$ 0.200		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.387
						ENV	\$ 0.238		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.462
						CST	\$ 3.992		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.745
						CEI	\$ 0.399		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.774
20277	Osceola	FDOT	US 192 From: Simpson Rd To: -	Evaluate potential modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20253	Orange	FDOT	SR 50 / Colonial Dr From: SR 551 / Goldenrod Rd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, extension or all-red when bicyclists are detected, etc.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20419	Orange	FDOT	US 17/92/411 / Orange Blossom Trl From: Columbia St To: 29th St	The project enhances traffic safety with adaptive signal control, incident management, and bicycle/pedestrian safety measures, alongside integrated corridor and arterial management using Signal ATMS for improved travel reliability. It also includes transit signal priority to boost ridership, dynamic fare reduction strategies, and communication infrastructure through fiber optics, CCTV, and data collection.	1.04	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.099		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.192
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.271		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.525
						CST	\$ 0.496		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.962
						CEI	\$ 0.074		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.144
20097	Orange	FDOT	SR 438 / Silver Star Rd From: Pine Hills Rd To: Hiawassee Rd	Operational / Safety	1.50	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.141		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.273
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.310		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.601
						CST	\$ 0.703		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.363
						CEI	\$ 0.105		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.204

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20145	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: Kaley Ave To: Taft Vineland Rd	Safety improvements, which may include midblock crossings at transit stops; safety improvements at crash locations, and speed management as appropriate.	6.85	PLN/PD&E	\$ 0.832		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.614
						PE	\$ 2.496		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.842
						ROW	\$ 0.416		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.807
						ENV	\$ 2.485		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.822
						CST	\$ 8.319		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.140
						CEI	\$ 0.832		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.614
20121	Orange	FDOT	SR 482 / Sand Lake Rd From: US 17/92/441 / Orange Blossom Trl To: SR 527 / Orange Ave	Context-based Solution	2.26	PLN/PD&E	\$ 1.371		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.661
						PE	\$ 4.114		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.982
						ROW	\$ 0.686		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.330
						ENV	\$ 0.819		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.589
						CST	\$ 13.714		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.606
						CEI	\$ 1.371		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.661
20234	Orange	FDOT	SR 50 / Colonial Dr From: Apopka Vineland Rd To: Pine Hills Rd	Consider evaluating potential to reallocate 2-ft of vehicle lane width to widen bike lanes to 7-ft and evaluation potential provide vertical separation. Could require bus platforms to accommodate transit stops; location of transit stops should be evaluated and potential to add additional marked and controlled crossings considered. Evaluate potential to use quick build materials.	2.56	PLN/PD&E	\$ 0.339		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.658
						PE	\$ 2.036		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.950
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.797		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.547
						CST	\$ 6.787		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.167
						CEI	\$ 0.679		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.317
20304	Orange	FDOT	US 17/92/411 / Orange Blossom Trl From: Morning Dr To: Rose Blvd	Context-based Solution with Safety and Access Management Improvements	2.44	PLN/PD&E	\$ 4.671		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 9.061
						PE	\$ 14.012		\$ -		\$ -		\$ -		\$ -	PE	\$ 27.183
						ROW	\$ 2.335		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.531
						ENV	\$ 0.883		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.714
						CST	\$ 46.707		\$ -		\$ -		\$ -		\$ -	CST	\$ 90.611
						CEI	\$ 4.671		\$ -		\$ -		\$ -		\$ -	CEI	\$ 9.061
20011	Orange	FDOT	SR 423 / Lee Rd From: US 17/92 To: -	Operational / Safety and install fiber optic communication devices for smart multimodal interconnectivity.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.119		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.230
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.035
20259	Osceola	FDOT	US 192 From: International Dr To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, removing channelized right-turn-lane, etc., in addition to potential signalization improvements.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20329	Orange	FDOT	SR 50 / Colonial Dr From: Dean Rd To: Rouse Rd	Widen from 4 to 6 Lanes with Operational / Safety Improvements	1.28	PLN/PD&E	\$ 3.074		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.963
						PE	\$ 6.148		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.927
						ROW	\$ 10.246		\$ -		\$ -		\$ -		\$ -	ROW	\$ 19.878
						ENV	\$ 0.463		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.899
						CST	\$ 20.493		\$ -		\$ -		\$ -		\$ -	CST	\$ 39.755
						CEI	\$ 2.049		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.976

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20417	Orange	FDOT	US 441 / Orange Blossom Trl From: SR 438 / Princeton St To: Gore St	The project includes deploying fiber optics, CCTV, and data collection for communication and disaster response, emphasizing evacuation routes. It also provides en-route driver information/route guidance and transit signal priority for Sunrail stations/crossings and ridership, along with implementing dynamic fare reduction strategies.	2.99	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.284		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.551
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.775		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.504
						CST	\$ 1.421		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.756
						CEI	\$ 0.213		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.413
20095	Orange	FDOT	SR 50 / Colonial Dr From: SR 435 / Kirkman Rd To: -	The Shingle Creek Phase 4 extension from Alhambra Dr to Old Winter Garden Road is proposed in addition to a Context-based solution corridor improvement. As a part of planned Context-based solution improvements on Colonial Drive, incorporate signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, eliminating right-turn channelization, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.049		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.094
						PE	\$ 0.146		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.282
						ROW	\$ 0.024		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.047
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.485		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.941
						CEI	\$ 0.049		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.094
20183	Orange	FDOT	SR 50 / Colonial Dr From: SR 435 / Kirkman Rd To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20201	Orange	FDOT	SR 50 / Colonial Dr From: Multiple locations To: -	Safety Improvements	2.53	PLN/PD&E	\$ 1.320		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.561
						PE	\$ 3.960		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.682
						ROW	\$ 0.660		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.280
						ENV	\$ 0.919		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.784
						CST	\$ 13.200		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.607
						CEI	\$ 1.320		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.561
20283	Orange	FDOT	SR 50 / Colonial Dr From: Magnolia Ave To: Old Cheney Hwy	Implement traffic calming along the roadway and provide intersection improvements, such as leading pedestrian intervals and enhanced crosswalks, along the corridor.	3.41	PLN/PD&E	\$ 1.778		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.450
						PE	\$ 5.335		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.350
						ROW	\$ 0.889		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.725
						ENV	\$ 1.239		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.403
						CST	\$ 17.784		\$ -		\$ -		\$ -		\$ -	CST	\$ 34.500
						CEI	\$ 1.778		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.450
20308	Orange	FDOT	SR 50 / Colonial Dr From: Apopka Vineland Rd To: John Young Pkwy	Widen from 4 to 6 Lanes with Safety Improvements	4.61	PLN/PD&E	\$ 10.099		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 19.593
						PE	\$ 30.298		\$ -		\$ -		\$ -		\$ -	PE	\$ 58.778
						ROW	\$ 5.050		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.796
						ENV	\$ 1.910		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.706
						CST	\$ 100.993		\$ -		\$ -		\$ -		\$ -	CST	\$ 195.927
						CEI	\$ 10.099		\$ -		\$ -		\$ -		\$ -	CEI	\$ 19.593

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20311	Orange	FDOT	SR 438 / Silver Star Rd From: Spring Ave To: Golf Club Pkwy	Context-based Solution with Safety and Access Management Improvements	5.13	PLN/PD&E	\$ 11.246		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 21.817
						PE	\$ 33.738		\$ -		\$ -		\$ -		\$ -	PE	\$ 65.451
						ROW	\$ 5.623		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.908
						ENV	\$ 2.127		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.127
						CST	\$ 112.458		\$ -		\$ -		\$ -		\$ -	CST	\$ 218.169
						CEI	\$ 11.246		\$ -		\$ -		\$ -		\$ -	CEI	\$ 21.817
20441	Orange	FDOT	I-4 Northern Ramps, I-4 Northern Ramps, I-4 Southern Ramps, I-4 Southern Ramps, I-4 Southern Ramps From: Multiple locations To: -	Project being considered at the On/Off-Ramps of limited access facilities should be incorporated into larger corridor-wide deployments for the limited access facility. Improvements should be considered in conjunction with the facility operator.	0.69	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.140		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.271
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.143		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.277
						CST	\$ 0.698		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.353
						CEI	\$ 0.105		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.203
20285	Orange	FDOT	SR 435 / Kirkman Rd From: Conroy Rd To: SR 526 / Old Winter Garden Rd	Evaluate modifying the sidewalk between Conroy Road and LB McLeod Road to side path standards, consistent with other segments of the corridor. Evaluate for speed management strategies and review transit stop locations in the context of marked and controlled crossing locations.	3.05	PLN/PD&E	\$ 0.902		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.750
						PE	\$ 1.804		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.501
						ROW	\$ 0.150		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.292
						ENV	\$ 1.106		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.145
						CST	\$ 3.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.834
						CEI	\$ 0.301		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.583
20434	Orange	FDOT	SR 50 / Colonial Dr From: Edgewater Dr To: -	Incorporate additional safety features, including those to be developed as part of the Orlando CROSS Study (2024 grant funded study).	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20170	Orange	FDOT	SR 551 / Goldenrod Rd From: Curry Ford Rd To: -	Widen the roadway from 4 lanes to 6 lanes and incorporate other intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization strategies. Evaluate target speed and incorporate speed management as appropriate.	0.25	PLN/PD&E	\$ 0.571		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.108
						PE	\$ 1.142		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.215
						ROW	\$ 1.903		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.692
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 3.806		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.384
						CEI	\$ 0.381		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.738
20317	Osceola	St Cloud	US 192/441 / 13 St From: Louisiana Ave To: Crawford Ave	Intersection and safety improvements for this corridor of US 192.	2.42	PLN/PD&E	\$ 5.303		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 10.288
						PE	\$ 15.909		\$ -		\$ -		\$ -		\$ -	PE	\$ 30.863
						ROW	\$ 2.651		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.144
						ENV	\$ 1.003		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.946
						CST	\$ 53.029		\$ -		\$ -		\$ -		\$ -	CST	\$ 102.875
						CEI	\$ 5.303		\$ -		\$ -		\$ -		\$ -	CEI	\$ 10.288

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20009	Orange	FDOT	SR 50 / Colonial Dr From: Forsyth Rd To: Avalon Park Blvd	ITS/Technology	7.86	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.739		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.434
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 1.630		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.162
						CST	\$ 3.695		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.168
						CEI	\$ 0.554		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.075
20144	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: I-4 To: Washington St	Context-based Solution / TSMO improvements. Consider accommodation of the specific and varied needs of special events within this area.	2.33	PLN/PD&E	\$ 1.615		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.134
						PE	\$ 4.846		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.401
						ROW	\$ 0.808		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.567
						ENV	\$ 0.964		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.871
						CST	\$ 16.153		\$ -		\$ -		\$ -		\$ -	CST	\$ 31.336
						CEI	\$ 1.615		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.134
20166	Orange	FDOT	SR 551 / Goldenrod Rd From: SR 50 / Colonial Dr To: University Blvd	Widen from 4 to 6 lanes	2.01	PLN/PD&E	\$ 4.586		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.896
						PE	\$ 9.171		\$ -		\$ -		\$ -		\$ -	PE	\$ 17.793
						ROW	\$ 15.286		\$ -		\$ -		\$ -		\$ -	ROW	\$ 29.654
						ENV	\$ 0.729		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.413
						CST	\$ 30.572		\$ -		\$ -		\$ -		\$ -	CST	\$ 59.309
						CEI	\$ 3.057		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.931
20167	Orange	FDOT	SR 551 / Goldenrod Rd From: SR 50 / Colonial Dr To: University Blvd	Add a side path to both sides of street; if bike lanes are retained, reconstruct to current standards. Target speed should consider mix of roadway users along the corridor. Relocate transit stops to marked crossings or install enhanced crossings at all transit stops.	2.01	PLN/PD&E	\$ 0.595		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.154
						PE	\$ 1.189		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.307
						ROW	\$ 0.099		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.192
						ENV	\$ 0.729		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.414
						CST	\$ 1.982		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.846
						CEI	\$ 0.198		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.385
20203	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: Multiple locations To: -	Operational / Safety	5.50	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.517		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.003
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 1.140		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.212
						CST	\$ 2.585		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.015
						CEI	\$ 0.388		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.752
20340	Orange	FDOT	SR 482 / Sand Lake Rd From: John Young Pkwy To: Presidents Dr	Widen from 4 to 6 Lanes with Safety Improvements	0.69	PLN/PD&E	\$ 1.571		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.048
						PE	\$ 3.142		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.096
						ROW	\$ 5.237		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.160
						ENV	\$ 0.250		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.484
						CST	\$ 10.475		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.321
						CEI	\$ 1.047		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.032
20123	Orange	FDOT	SR 482 / Sand Lake Rd From: Voltaire Dr To: -	Incorporate intersection for safety improvements that are focused on signalization strategies and striping modifications, which could include leading pedestrian intervals, shorter cycle lengths, etc., in addition to more extensive improvements like tighter curb radii, adding pedestrian refuge islands, etc.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20059	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: SR 429 To: US 17/92/441 / Vine St	Operational / Safety	14.57	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 1.712		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.321
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 3.776		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.325
						CST	\$ 8.559		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.605
						CEI	\$ 1.284		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.491
20080	Osceola	FDOT	US 17/92 / John Young Pkwy From: Palmetto Ave To: US 17/92 / John Young Pkwy	Operational / Safety (Freight Bottleneck)	1.47	PLN/PD&E			\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.173		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.335
						ROW			\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.381		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.739
						CST	\$ 0.863		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.674
						CEI	\$ 0.129		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.251
20174	Orange	FDOT	SR 551 / Goldenrod Rd From: Pershing Ave To: SR 552 / Curry Ford Rd	Widen from 4 to 6 Lanes. Add a buffer between the bike lane and the travel lane. Alternatively, provide a side path on at least one side of the street. Evaluate the location of marked and controlled crossings in relationship to transit stops, and provide enhanced crosswalks and crossing treatments near bus stops. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	1.21	PLN/PD&E	\$ 2.754		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.343
						PE	\$ 5.508		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.686
						ROW	\$ 9.181		\$ -		\$ -		\$ -		\$ -	ROW	\$ 17.810
						ENV	\$ 0.438		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.849
						CST	\$ 18.361		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.621
						CEI	\$ 1.836		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.562
20221	Osceola	FDOT	US 17/92 From: Pleasant Hill Rd To: -	Operational / Safety	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.228
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034
20258	Osceola	FDOT	US 192 From: Simpson Rd To: -	There is a planned project to resurface E. Irlo Bronson Highway, 13th Street and Vine Street (U.S. 192) from Main Street to Aeronautical Drive. Please note that this is next to SWB012 along Simpson Rd The planned project extents include this intersection. As a separate project, evaluate intersection for safety improvements that are focused on signalization strategies and striping modifications, which could include leading pedestrian intervals, shorter cycle lengths, etc., in addition to more extensive improvements like tighter curb radii, adding pedestrian refuge islands, etc. The planned widening of Simpson Rd north of US 192 would likely result in geometric changes to the intersection as well. Could be consider with 450778-1 (https://www.cflroads.com/project/450778-1), 92043.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20423	Osceola	FDOT	US 17/92/441 / Orange Blossom Trl From: Whitney St To: Fletcher St	The project includes traffic incident management, adaptive signal control, and bicycle/pedestrian safety systems targeting the reduction of bicycle/pedestrian crash rates. Additionally, it integrates integrated corridor and active arterial management to improve travel time reliability and volume-to-capacity ratios. Signal ATMS and transit signal priority are implemented as part of a regional project at a multimodal hub to enhance ridership, complemented by dynamic fare reduction strategies and communication infrastructure using fiber optics, CCTV, and data collection.	0.15	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.011		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.022
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.031		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.060
						CST	\$ 0.056		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.109
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.016
20069	Orange	FDOT	US 17/92/411 / Orange Blossom Trl From: SR 50 / Colonial Dr To: Grand St	Safety Improvements	1.86	PLN/PD&E	\$ 0.690		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.339
						PE	\$ 2.071		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.017
						ROW	\$ 0.345		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.669
						ENV	\$ 0.481		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.933
						CST	\$ 6.902		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.390
						CEI	\$ 0.690		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.339
20199	Orange	FDOT	SR 535 From: Multiple locations To: -	Safety Improvements	0.56	PLN/PD&E	\$ 0.210		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.407
						PE	\$ 0.630		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.221
						ROW	\$ 0.105		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.204
						ENV	\$ 0.146		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.284
						CST	\$ 2.099		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.071
						CEI	\$ 0.210		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.407
20254	Orange	FDOT	SR 50 / Colonial Dr From: Econlockhatchee Trl To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20343	Orange	FDOT	SR 436 / Semoran Blvd From: SR 408 / East-West Expy To: SR 50 / Colonial Dr	Widen from 4 to 6 Lanes with Safety Improvements	1.26	PLN/PD&E	\$ 2.866		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.560
						PE	\$ 5.732		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.120
						ROW	\$ 9.554		\$ -		\$ -		\$ -		\$ -	ROW	\$ 18.534
						ENV	\$ 0.455		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.883
						CST	\$ 19.107		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.068
						CEI	\$ 1.911		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.707
20198	Orange / Osceola	FDOT	SR 423 / John Young Pkwy From: Multiple locations To: -	Safety Improvements	2.49	PLN/PD&E	\$ 0.927		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.799
						PE	\$ 2.782		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.396
						ROW	\$ 0.464		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.899
						ENV	\$ 0.646		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.253
						CST	\$ 9.272		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.988
						CEI	\$ 0.927		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.799

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20043	Orange	FDOT	SR 435 / Kirkman Rd From: Vineland Rd To: -	There is a planned operational project along the corridor, including the intersection. As a part of planned improvements along the corridor, incorporate safety improvements that are focused on signalization strategies and striping modifications, which could include leading pedestrian intervals, shorter cycle lengths, etc., in addition to more extensive improvements like tighter curb radii, adding pedestrian refuge islands, etc.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.015		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.028
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.073		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.141
						CEI	\$ 0.011		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.021
20054	Orange	FDOT	SR 50 / Colonial Dr From: Maguire Blvd To: SR 436 / Semoran Blvd	Operational / Safety	2.11	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.248		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.481
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.547		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.061
						CST	\$ 1.240		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.405
						CEI	\$ 0.186		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.361
20143	Orange	FDOT	SR 50 / Colonial Dr From: US 441 / Orange Blossom Trl To: SR 527 / Orange Ave	Context-based Solution / Safety / Ops	1.00	PLN/PD&E	\$ 0.606		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.176
						PE	\$ 1.819		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.529
						ROW	\$ 0.303		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.588
						ENV	\$ 0.362		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.702
						CST	\$ 6.064		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.765
						CEI	\$ 0.606		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.176
20197	Orange	FDOT	SR 551 / Goldenrod Rd From: Multiple locations To: -	Safety Improvements	1.50	PLN/PD&E	\$ 0.557		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.081
						PE	\$ 1.671		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.242
						ROW	\$ 0.278		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.540
						ENV	\$ 0.388		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.753
						CST	\$ 5.570		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.806
						CEI	\$ 0.557		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.081
20204	Osceola	Osceola County	Osceola Pkwy From: Multiple locations To: -	Adding CCTV's and RSU's along Osceola Parkway between Orange Blossom Trail and Dyer Blvd to monitor from TMC.	1.50	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.143		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.277
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.389		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.755
						CST	\$ 0.713		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.383
						CEI	\$ 0.107		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.207
20211	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: Multiple locations To: -	Safety Improvements	11.62	PLN/PD&E	\$ 4.322		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.385
						PE	\$ 12.967		\$ -		\$ -		\$ -		\$ -	PE	\$ 25.156
						ROW	\$ 2.161		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.193
						ENV	\$ 3.011		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.841
						CST	\$ 43.224		\$ -		\$ -		\$ -		\$ -	CST	\$ 83.854
						CEI	\$ 4.322		\$ -		\$ -		\$ -		\$ -	CEI	\$ 8.385

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20443	Orange	FDOT	US 441, US 441 / Orange Blossom Trl, US 441 / Orange Blossom Trl, US 441, US 17/92/441 / Orange Blossom Trl From: Multiple locations To: -	The project addresses various aspects of transportation safety and efficiency, including adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems to reduce crash rates. It also includes deploying fiber optics, CCTV cameras, and data collection for communication, active arterial management, and disaster response, focusing on volume-to-capacity ratios and evacuation routes. Additionally, it prioritizes transit signal priority and en-route driver information for ridership, stop density, and Sunrail stations/crossings, alongside dynamic fare reduction strategies.	31.96	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 2.812		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.456
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 8.282		\$ -		\$ -		\$ -		\$ -	ENV	\$ 16.067
						CST	\$ 14.061		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.279
						CEI	\$ 2.109		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.092
20333	Orange	FDOT	US 441 / Orange Blossom Trl From: Clarcona-Ocoee Rd To: Rose Ave	Widen from 4 to 6 Lanes with Safety Improvements	0.79	PLN/PD&E	\$ 1.806		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.504
						PE	\$ 3.613		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.009
						ROW	\$ 6.021		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.682
						ENV	\$ 0.287		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.557
						CST	\$ 12.043		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.363
						CEI	\$ 1.204		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.336
20424	Osceola	FDOT	US 192 / Vine St From: Old Vineland Rd / Bass Rd To: SR 91 / Florida's Turnpike Interchange / Cross Prairie Pkwy	The project focuses on enhancing communication through fiber optics, CCTV cameras, and data collection. Additionally, it prioritizes freight mobility and signal priority, along with providing transit traveler information and en-route driver guidance for commercial traffic. It also implements dynamic fare reduction strategies to improve accessibility.	8.85	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 1.040		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.017
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 2.293		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.449
						CST	\$ 5.199		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.086
						CEI	\$ 0.780		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.513
20125	Orange	FDOT	SR 426 / Fairbanks Ave From: US 17/92 To: Pennsylvania Ave	Context-based Solution / Safety / Ops including westbound and eastbound left turn lanes at the intersection of Denning Drive. install fiber optic communication devices for smart multimodal interconnectivity.	0.55	PLN/PD&E	\$ 0.285		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.553
						PE	\$ 0.855		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.658
						ROW	\$ 0.142		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.276
						ENV	\$ 0.198		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.385
						CST	\$ 2.849		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.528
						CEI	\$ 0.285		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.553
20318	Osceola	FDOT	US 17/92 / John Young Pkwy From: Emmett St To: US 192 / Vine St	Context-based Solution / TSMO evaluation of 6-lane road	0.85	PLN/PD&E	\$ 1.859		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.606
						PE	\$ 5.577		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.819
						ROW	\$ 0.929		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.803
						ENV	\$ 0.352		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.682
						CST	\$ 18.590		\$ -		\$ -		\$ -		\$ -	CST	\$ 36.064
						CEI	\$ 1.859		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.606
20413	Orange	FDOT	US 441 From: Clarcona Ocoee Rd To: SR 423 / Lee Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	1.42	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.117		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.227
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.368		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.714
						CST	\$ 0.586		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.136
						CEI	\$ 0.088		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.170

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20442	Orange	FDOT	SR 429 Northern Ramps, SR 429 Northern Ramps, US 441 / Orange Blossom Trl, SR 429 Northern Ramps, SR 429 Northern Ramps, SR 429 Northern Ramps, SR 434, SR 429 Northern Ramps From: Multiple locations To: -	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	10.65	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.816		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.582
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 2.760		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.354
						CST	\$ 6.078		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.791
						CEI	\$ 0.612		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.187
20243	Orange	FDOT	SR 438 / Princeton St From: Dardanelle Dr To: John Young Pkwy	Evaluate eliminating channelized right-turn lanes at Princeton St & Mercy Dr. Widen sidewalk on one side of the roadway to side path standards. Install PHBs at Brengle Ave and between Mercy Dr and Silver Star Rd	1.70	PLN/PD&E	\$ 0.887		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.721
						PE	\$ 2.661		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.163
						ROW	\$ 0.444		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.860
						ENV	\$ 0.618		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.199
						CST	\$ 8.871		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.210
						CEI	\$ 0.887		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.721
20019	Orange	FDOT	US 441 / Orange Blossom Trl From: Hiawassee Rd / Piedmont Wekiwa Rd To: -	Operational / Safety	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
20049	Orange	FDOT	SR 50 / Colonial Dr From: Rouse Rd To: -	Incorporate additional safety improvements that are focused on signalization strategies and striping modifications, which could include leading pedestrian intervals, shorter cycle lengths, etc., in addition to more extensive improvements like tighter curb radii, adding pedestrian refuge islands, etc.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20161	Orange	FDOT	SR 527 / Orange Ave From: Holden Ave To: Grant St	Incorporate separated bike facilities, wider sidewalks and midblock crossings. Include recommendations from Orlando CROSS study (2024 grant funded study). Note: Part of the corridor is in Edgewood and would require additional coordination.	1.52	PLN/PD&E	\$ 0.689		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.337
						PE	\$ 2.067		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.010
						ROW	\$ 0.344		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.668
						ENV	\$ 0.551		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.068
						CST	\$ 6.890		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.366
						CEI	\$ 0.689		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.337
20169	Orange	FDOT	SR 551 / Goldenrod Rd From: SR 552 / Curry Ford Rd To: SR 408	Widen from 4 to 6 lanes. Add a buffer between the bike lane and the travel lane. Alternatively, provide a side path on at least one side of the street. Evaluate the location of marked and controlled crossings in relationship to transit stops, and provide enhanced crosswalks and crossing treatments near bus stops. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated. An enhanced crosswalk should be provided at the future Azalea Trail Crossing.	1.80	PLN/PD&E	\$ 4.120		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 7.993
						PE	\$ 8.240		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.985
						ROW	\$ 13.733		\$ -		\$ -		\$ -		\$ -	ROW	\$ 26.642
						ENV	\$ 0.655		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.270
						CST	\$ 27.466		\$ -		\$ -		\$ -		\$ -	CST	\$ 53.283
						CEI	\$ 2.747		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.328

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20194	Orange	FDOT	SR 552 / Curry Ford Rd From: Multiple locations To: -	Safety Improvements	1.00	PLN/PD&E	\$ 0.371		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.719
						PE	\$ 1.112		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.157
						ROW	\$ 0.185		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.359
						ENV	\$ 0.258		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.501
						CST	\$ 3.706		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.189
						CEI	\$ 0.371		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.719
20273	Orange	FDOT	SR 50 / Colonial Dr From: Herndon Ave To: -	A Context-based Solution/safety / ops project on SR 50 between Bumby Ave and Old Cheney Hwy. The project extents include this intersection. As part of a separate project, evaluate incorporating signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Could also be considered with PPL 2154.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.012		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.024
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.062		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.121
						CEI	\$ 0.009		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.018
20015	Orange	FDOT	SR 527 / Orange Ave From: SR 482 / Sand Lake Rd To: -	Operational / Safety	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.228
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034
20038	Orange	FDOT	SR 436 / Semoran Blvd From: SR 552 / Curry Ford Rd To: Lake Underhill Rd	Operational / Safety	1.09	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.128		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.249
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.283		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.549
						CST	\$ 0.641		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.243
						CEI	\$ 0.096		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.187
20063	Orange	FDOT	SR 50 / Colonial Dr From: Fairvilla Rd To: Bumby Ave	Safety Improvements	4.90	PLN/PD&E	\$ 1.821		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.533
						PE	\$ 5.464		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.600
						ROW	\$ 0.911		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.767
						ENV	\$ 1.269		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.461
						CST	\$ 18.213		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.333
						CEI	\$ 1.821		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.533
20173	Orange	FDOT	SR 551 / Goldenrod Rd From: Pershing Ave To: SR 552 / Curry Ford Rd	Widen from 4 to 6 Lanes	1.20	PLN/PD&E	\$ 3.142		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.096
						PE	\$ 6.285		\$ -		\$ -		\$ -		\$ -	PE	\$ 12.193
						ROW	\$ 10.475		\$ -		\$ -		\$ -		\$ -	ROW	\$ 20.321
						ENV	\$ 0.499		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.969
						CST	\$ 20.949		\$ -		\$ -		\$ -		\$ -	CST	\$ 40.642
						CEI	\$ 2.095		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.064

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20281	Orange	FDOT	US 441 / Orange Blossom Trl From: SR 423 / Lee Rd To: -	Evaluate providing tighter curb radii, removing channelized right-turn lanes, adding pedestrian refuge islands, updated curb ramps, etc. The railroad crossing needs to be incorporated into the intersection planning process.	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20415	Orange	FDOT	US 441 / Orange Blossom Trl From: SR 423 / Lee Rd To: SR 438 / Princeton St	The project integrates adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems to reduce crash rates and improve safety metrics, alongside implementing integrated corridor management, active arterial management, and Signal ATMS to enhance travel time reliability and manage volume-to-capacity at multimodal hubs. It also includes transit signal priority to optimize ridership, dynamic fare reduction strategies, and enhances communication through fiber optics, CCTV, and data collection systems.	1.95	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.185		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.360
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.506		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.981
						CST	\$ 0.927		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.799
						CEI	\$ 0.139		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.270
40027	Orange	Orange County	Old Winter Garden Rd From: SR 435 / Kirkman Rd To: -	Incorporate more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies. This intersection will connect the Little Econ Trail to the planned Innovation Trail.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20325	Orange	FDOT	SR 50 From: W of SR 436 To: .2 Mi. W of SR 417 (Greenway)	Widen from 4 to 6 Lanes with Safety Improvements	3.63	PLN/PD&E	\$ 8.290		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 16.083
						PE	\$ 16.580		\$ -		\$ -		\$ -		\$ -	PE	\$ 32.165
						ROW	\$ 27.633		\$ -		\$ -		\$ -		\$ -	ROW	\$ 53.608
						ENV	\$ 1.317		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.555
						CST	\$ 55.266		\$ -		\$ -		\$ -		\$ -	CST	\$ 107.217
						CEI	\$ 5.527		\$ -		\$ -		\$ -		\$ -	CEI	\$ 10.722
20006	Orange	FDOT	SR 50 / Colonial Dr From: Harrell Rd To: Alafaya Trl	ITS/Technology	3.78	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.355		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.689
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.783		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.519
						CST	\$ 1.775		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.444
						CEI	\$ 0.266		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.517
20128	Orange	FDOT	US 441 / Orange Blossom Trl From: SR 451 To: Errol Pkwy	Evaluate Context-based solution opportunities such as narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element). provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	0.60	PLN/PD&E	\$ 0.223		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.432
						PE	\$ 0.668		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.295
						ROW	\$ 0.111		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.216
						ENV	\$ 0.155		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.301
						CST	\$ 2.225		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.317
						CEI	\$ 0.223		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.432

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20238	Orange	FDOT	SR 436 / Semoran Blvd From: Hanging Moss Rd To: SR 50 / Colonial Dr	There is a planned project to add traffic calming measures and dedicated bicycle and pedestrian facilities along the majority of the corridor. As a part of that project, consolidate bus stops where practical and relocate transit stops to marked crossings or install enhanced crossings at transit stops. Transit stop locations will need to be coordinated with LYNX's BRT study proposed along 436.	1.53	PLN/PD&E	\$ 0.797		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.546
						PE	\$ 2.391		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.638
						ROW	\$ 0.398		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.773
						ENV	\$ 0.555		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.077
						CST	\$ 7.970		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.462
						CEI	\$ 0.797		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.546
20165	Orange	FDOT	SR 551 / Goldenrod Rd From: SR 408 To: SR 50 / Colonial Dr	Widen from 4 to 6 lanes	1.91	PLN/PD&E	\$ 4.362		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.462
						PE	\$ 8.724		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.924
						ROW	\$ 14.540		\$ -		\$ -		\$ -		\$ -	ROW	\$ 28.207
						ENV	\$ 0.693		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.344
						CST	\$ 29.080		\$ -		\$ -		\$ -		\$ -	CST	\$ 56.414
						CEI	\$ 2.908		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.641
20330	Orange	FDOT	SR 50 / Colonial Dr From: Rouse Rd To: SR 434 / Alafaya Trl	Widen from 4 to 6 Lanes with Safety Improvements	1.00	PLN/PD&E	\$ 2.281		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.426
						PE	\$ 4.563		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.852
						ROW	\$ 7.605		\$ -		\$ -		\$ -		\$ -	ROW	\$ 14.753
						ENV	\$ 0.362		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.703
						CST	\$ 15.210		\$ -		\$ -		\$ -		\$ -	CST	\$ 29.507
						CEI	\$ 1.521		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.951
20344	Orange	FDOT	SR 436 / Semoran Blvd From: SR 50 / Colonial Dr To: Hanging Moss Rd	Widen from 4 to 6 Lanes with Safety Improvements	1.52	PLN/PD&E	\$ 3.480		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.752
						PE	\$ 6.961		\$ -		\$ -		\$ -		\$ -	PE	\$ 13.504
						ROW	\$ 11.601		\$ -		\$ -		\$ -		\$ -	ROW	\$ 22.507
						ENV	\$ 0.553		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.073
						CST	\$ 23.203		\$ -		\$ -		\$ -		\$ -	CST	\$ 45.013
						CEI	\$ 2.320		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.501
20432	Orange	FDOT	SR 436 / Semoran Blvd From: Santa Rosa Dr To: MCO - Terminal B	Evaluation to add traffic calming measures and dedicated bicycle and pedestrian facilities as right-of-way permits. Consolidate bus stops where practical and relocate transit stops to marked crossings or install enhanced crossings at transit stops. Consider incorporating speed reduction strategies.	7.73	PLN/PD&E	\$ 2.629		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.101
						PE	\$ 3.506		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.801
						ROW	\$ 0.438		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.850
						ENV	\$ 2.804		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.440
						CST	\$ 8.765		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.003
						CEI	\$ 0.876		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.700
20131	Orange	FDOT	SR 426 / Aloma Ave From: Lakemont Ave To: Mayflower Ct	Context-based Solution / Safety / Ops including a full median and signal at the intersection of Strathy Lane. install fiber optic communication devices for smart multimodal interconnectivity.	0.50	PLN/PD&E	\$ 0.304		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.589
						PE	\$ 0.911		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.768
						ROW	\$ 0.152		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.295
						ENV	\$ 0.181		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.352
						CST	\$ 3.038		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.894
						CEI	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.589

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20088	Orange	FDOT	SR 50 / Colonial Dr From: SR 429 To: Clarke Rd	Safety Improvements	2.29	PLN/PD&E	\$ 0.852		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.653
						PE	\$ 2.556		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.959
						ROW	\$ 0.426		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.826
						ENV	\$ 0.593		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.151
						CST	\$ 8.521		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.530
						CEI	\$ 0.852		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.653
20111	Orange	FDOT	US 441 / Orange Blossom Trl From: SR 50 / Colonial Dr To: Clarcona Ocoee Rd	Context-based Solution / Safety / Ops	4.83	PLN/PD&E	\$ 2.936		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.696
						PE	\$ 8.808		\$ -		\$ -		\$ -		\$ -	PE	\$ 17.088
						ROW	\$ 1.468		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.848
						ENV	\$ 1.753		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.401
						CST	\$ 29.361		\$ -		\$ -		\$ -		\$ -	CST	\$ 56.961
						CEI	\$ 2.936		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.696
20235	Orange	FDOT	SR 50 / Colonial Dr From: Fern Creek To: Maguire Blvd	Evaluate opportunities to incorporate additional active transportation and safety features, including speed management/traffic calming strategies and midblock crossing opportunities (particularly on west end of corridor where only one side of road has transit stops). Recommendations developed as part of the SR 50 BRT (TSP and bus stop relocation) should be included.	0.95	PLN/PD&E	\$ 0.322		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.625
						PE	\$ 0.430		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.833
						ROW	\$ 0.054		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.104
						ENV	\$ 0.344		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.667
						CST	\$ 1.074		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.083
						CEI	\$ 0.107		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.208
20008	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: Avalon Rd To: Columbia Ave	City of St. Cloud needs a fiber optic conduit in this corridor.	24.36	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 2.314		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.489
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 6.312		\$ -		\$ -		\$ -		\$ -	ENV	\$ 12.245
						CST	\$ 11.569		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.444
						CEI	\$ 1.735		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.367
20073	Orange	FDOT	SR 50 / Colonial Dr From: Magnolia Ave To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20118	Orange	FDOT	SR 50 / Colonial Dr From: Bumby Ave To: Old Cheney Hwy	Context-based Solution / Safety / Ops	1.90	PLN/PD&E	\$ 1.153		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.237
						PE	\$ 3.460		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.712
						ROW	\$ 0.577		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.119
						ENV	\$ 0.689		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.336
						CST	\$ 11.533		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.374
						CEI	\$ 1.153		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.237

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20120	Orange	FDOT	SR 434 / Alafaya Trl From: Challenger Pkwy To: Research Pkwy	Context-based Solution / Safety / Ops	1.00	PLN/PD&E	\$ 0.605		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.174
						PE	\$ 1.816		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.522
						ROW	\$ 0.303		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.587
						ENV	\$ 0.361		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.701
						CST	\$ 6.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.741
						CEI	\$ 0.605		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.174
20159	Orange	FDOT	SR 15 / Hoffner Ave From: Goldenrod Rd To: Semoran Blvd	Context-based Solution project on the corridor, including narrow the travel lane and provide a buffer between the travel lane and bike lane. There may also be opportunities to incorporate speed management and signal timing modifications, such as leading pedestrian intervals. Transit stop locations in relationship to marked and controlled crossings should also be evaluated and enhanced crossing treatments added as warranted.	1.38	PLN/PD&E	\$ 0.617		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.196
						PE	\$ 1.850		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.589
						ROW	\$ 0.308		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.598
						ENV	\$ 0.429		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.833
						CST	\$ 6.166		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.962
						CEI	\$ 0.617		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.196
20228	Osceola	FDOT	US 192 From: St Cloud Commons To: Old Canoe Creek Rd	There is a planned project to add a side path on one side of street. As a separate project, evaluate if there is sufficient ROW to provide a side path on both sides of street and incorporate additional marked and controlled crossings co-located with transit stops, specifically at St Cloud Village Court. Speed management should also be considered.	1.03	PLN/PD&E	\$ 0.303		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.589
						PE	\$ 0.607		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.177
						ROW	\$ 0.051		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.098
						ENV	\$ 0.372		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.721
						CST	\$ 1.011		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.962
						CEI	\$ 0.101		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.196
20293	Orange	FDOT	US 441 / Orange Blossom Trl From: SR 50 / Colonial Dr To: SR 414 / Maitland Blvd	Provide a side path on one of both sides of the street in lieu of or in addition to on-street bike lanes. Additionally, evaluate bus stop locations and provide crossing treatments as warranted.	6.76	PLN/PD&E	\$ 2.442		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.738
						PE	\$ 7.327		\$ -		\$ -		\$ -		\$ -	PE	\$ 14.215
						ROW	\$ 1.221		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.369
						ENV	\$ 2.452		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.756
						CST	\$ 24.424		\$ -		\$ -		\$ -		\$ -	CST	\$ 47.383
						CEI	\$ 2.442		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.738
20244	Orange	FDOT	SR 423 / Lee Rd From: SR 424 / Edgewater Dr To: Diplomat Cir	Evaluate the potential for lane repurposing (AADT on highest volume segment between 42,500 and 36,500 over the past 5 years) to provide bicycle facilities. Evaluate opportunities to provide marked and controlled crossings at transit stop locations.	1.24	PLN/PD&E	\$ 0.164		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.319
						PE	\$ 0.986		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.913
						ROW	\$ 0.164		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.319
						ENV	\$ 0.386		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.749
						CST	\$ 3.288		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.378
						CEI	\$ 0.329		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.638
20345	Orange	FDOT	SR 436 / Semoran Blvd From: Hanging Moss Rd To: University Blvd	Widen from 4 to 6 Lanes with Safety Improvements	1.28	PLN/PD&E	\$ 2.912		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.649
						PE	\$ 5.824		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.298
						ROW	\$ 9.706		\$ -		\$ -		\$ -		\$ -	ROW	\$ 18.829
						ENV	\$ 0.463		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.897
						CST	\$ 19.412		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.659
						CEI	\$ 1.941		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.766

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20401	Osceola	FDOT	US 192 From: SR 429 To: Shady Ln	ITS / Technology	18.27	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 1.507		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.923
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 4.733		\$ -		\$ -		\$ -		\$ -	ENV	\$ 9.183
						CST	\$ 7.534		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.617
						CEI	\$ 1.130		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.192
20403	Orange	FDOT	SR 527 / Orange Ave From: Gatlin Ave To: -	Intersection & Safety Improvements	0.06	PLN/PD&E	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.014
						PE	\$ 0.021		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.042
						ROW	\$ 0.004		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.007
						ENV	\$ 0.021		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.042
						CST	\$ 0.072		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.139
						CEI	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.014
20429	Osceola	FDOT	US 192/441 From: Budinger Ave To: Holopaw Rd	The project integrates active arterial management and disaster response to address volume-to-capacity ratios and evacuation routes. It also prioritizes freight mobility and signal priority for commercial vehicle traffic and deploys fiber optics, CCTV cameras, and data collection systems to enhance communication infrastructure.	16.70	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 1.570		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.045
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 3.462		\$ -		\$ -		\$ -		\$ -	ENV	\$ 6.717
						CST	\$ 7.849		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.227
						CEI	\$ 1.177		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.284
20078	Osceola	FDOT	US 192 / 13th St From: Old Canoe Creek Rd To: Narcoossee Rd	Intersection and pedestrian improvements along this corridor of US-192.	4.45	PLN/PD&E	\$ 1.442		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.798
						PE	\$ 4.326		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.393
						ROW	\$ 0.721		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.399
						ENV	\$ 1.153		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.236
						CST	\$ 14.420		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.976
						CEI	\$ 1.442		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.798
20090	Orange	FDOT	US 441 / Orange Blossom Trl From: Deerfield Blvd To: Landstreet Rd	Operational / Safety	3.95	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.371		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.719
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.818		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.587
						CST	\$ 1.854		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.597
						CEI	\$ 0.278		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.540
20193	Orange	FDOT	SR 50 / Colonial Dr From: Multiple locations To: -	Safety Improvements	2.09	PLN/PD&E	\$ 0.776		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.506
						PE	\$ 2.328		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.517
						ROW	\$ 0.388		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.753
						ENV	\$ 0.541		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.049
						CST	\$ 7.761		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.057
						CEI	\$ 0.776		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.506

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20272	Orange	FDOT	SR 50 / Colonial Dr From: Primrose Dr To: -	There is a planned project at this intersection that will reconstruct the existing traffic signals at the intersections of Colonial Drive (State Road (S.R.) 50) and North Fern Creek Ave and Colonial Drive at Primrose Drive with upgraded signal poles and signal heads. Pedestrian safety improvements include reconstructing the curbs on all four corners, reconstructing sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing a new bus pad at Primrose Drive. A Context-based Solution/safety / ops project is also identified in the PPL. As a separate project, evaluate incorporating signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Also consider closing median at Irvington Ave Could also be considered with 447717-1 and PPL 2154.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.015		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.028
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.073		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.141
						CEI	\$ 0.011		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.021
20402	Orange	FDOT	SR 482 / Sand Lake Rd / International Dr Pedestrian Overpass From: SR 482 / Sand Lake Rd To: International Dr	Trail Bridge / Tunnel	0.39	PLN/PD&E	\$ 0.166		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.322
						PE	\$ 0.663		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.286
						ROW	\$ 0.414		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.804
						ENV	\$ 0.123		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.238
						CST	\$ 8.287		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.077
						CEI	\$ 0.829		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.608
20064	Orange	FDOT	SR 50 / Colonial Dr From: Hyer Ave To: North Thornton Ave	Safety Improvements	0.07	PLN/PD&E	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.047
						PE	\$ 0.073		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.141
						ROW	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.023
						ENV	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.033
						CST	\$ 0.242		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.469
						CEI	\$ 0.024		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.047
20171	Orange	FDOT	SR 551 / Goldenrod Rd From: Beatty Dr To: Pershing Ave	Widen from 4 to 6 lanes	1.03	PLN/PD&E	\$ 2.341		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.541
						PE	\$ 4.682		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.082
						ROW	\$ 7.803		\$ -		\$ -		\$ -		\$ -	ROW	\$ 15.137
						ENV	\$ 0.372		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.721
						CST	\$ 15.606		\$ -		\$ -		\$ -		\$ -	CST	\$ 30.275
						CEI	\$ 1.561		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.027
20172	Orange	FDOT	SR 551 / Goldenrod Rd From: Beatty Dr To: Pershing Ave	Widen from 4 to 6 Lanes. Incorporate a 10-ft side path on one side of the roadway in conjunction with PHBs and crosswalks at Quail Pond St Target speed should consider mix of roadway users along the corridor. Transit stop locations should be evaluated and crossing enhancements added as appropriate.	1.03	PLN/PD&E	\$ 2.352		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.563
						PE	\$ 4.704		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.127
						ROW	\$ 7.841		\$ -		\$ -		\$ -		\$ -	ROW	\$ 15.211
						ENV	\$ 0.374		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.725
						CST	\$ 15.682		\$ -		\$ -		\$ -		\$ -	CST	\$ 30.422
						CEI	\$ 1.568		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.042
20200	Orange	FDOT	SR 423 / Lee Rd From: Multiple locations To: -	Safety Improvements	0.52	PLN/PD&E	\$ 0.195		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.378
						PE	\$ 0.584		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.133
						ROW	\$ 0.097		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.189
						ENV	\$ 0.136		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.263
						CST	\$ 1.946		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.775
						CEI	\$ 0.195		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.378

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20202	Orange	Orlando	SR 427 / Orange Ave From: Multiple locations To: -	Safety Improvements	1.72	PLN/PD&E	\$ 0.641		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.244
						PE	\$ 1.924		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.733
						ROW	\$ 0.321		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.622
						ENV	\$ 0.447		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.867
						CST	\$ 6.415		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.444
						CEI	\$ 0.641		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.244
20353	Orange	Winter Park	SR 426 From: US 17/92 / Mills Ave To: -	Intersection Reconfiguration	0.25	PLN/PD&E	\$ 0.022		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.042
						PE	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.126
						ROW	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.021
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.217		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.421
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.042
20040	Orange	FDOT	SR 435 / Kirkman Rd From: Raleigh St To: Old Winter Garden Rd	Operational / Safety	0.70	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.083		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.160
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.182		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.353
						CST	\$ 0.413		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.801
						CEI	\$ 0.062		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.120
20042	Orange	FDOT	SR 435 / Kirkman Rd From: Conroy Rd To: Raleigh St	Operational / Safety	2.35	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.276		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.535
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.608		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.180
						CST	\$ 1.379		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.675
						CEI	\$ 0.207		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.401
20149	Orange	FDOT	SR 552 / Curry Ford Rd From: SR 15 / Conway Rd To: SR 436 / Semoran Blvd	Multimodal improvements, specifically for bicycles and pedestrians, should be considered.	1.27	PLN/PD&E	\$ 0.769		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.491
						PE	\$ 2.306		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.474
						ROW	\$ 0.384		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.746
						ENV	\$ 0.459		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.890
						CST	\$ 7.687		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.912
						CEI	\$ 0.769		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.491
20175	Orange	FDOT	SR 482 / McCoy Rd From: SR 527 / Orange Ave To: Jetport Dr	Widen from 4 to 6 Lanes	0.86	PLN/PD&E	\$ 2.255		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.375
						PE	\$ 4.510		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.749
						ROW	\$ 7.517		\$ -		\$ -		\$ -		\$ -	ROW	\$ 14.582
						ENV	\$ 0.358		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.695
						CST	\$ 15.033		\$ -		\$ -		\$ -		\$ -	CST	\$ 29.165
						CEI	\$ 1.503		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.916
20184	Orange	FDOT	SR 482 / McCoy Rd From: Orange Ave To: Gondola Dr	Safety Improvements	0.27	PLN/PD&E	\$ 0.100		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.194
						PE	\$ 0.300		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.583
						ROW	\$ 0.050		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.097
						ENV	\$ 0.070		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.135
						CST	\$ 1.001		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.942
						CEI	\$ 0.100		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.194

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20255	Orange	FDOT	SR 50 / Colonial Dr From: SR 434 / Alafaya Trl To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20287	Orange	FDOT	US 441 / Orange Blossom Trl From: Semoran Blvd To: Alpine Dr	In near-term, evaluate narrowing travel lanes to provide a buffer between travel lane and bike lane/shoulder. Longer term, consider adding side path to at least one side of street, Also incorporate speed management strategies and evaluate providing enhanced crossings at bus stop locations.	1.17	PLN/PD&E	\$ 0.523		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.015
						PE	\$ 1.570		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.046
						ROW	\$ 0.262		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.508
						ENV	\$ 0.364		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.707
						CST	\$ 5.233		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.152
						CEI	\$ 0.523		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.015
20346	Orange	FDOT	SR 436 / Semoran Blvd From: University Blvd To: Seminole County Line	Widen from 4 to 6 Lanes with Safety Improvements	0.95	PLN/PD&E	\$ 2.165		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.200
						PE	\$ 4.330		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.400
						ROW	\$ 7.217		\$ -		\$ -		\$ -		\$ -	ROW	\$ 14.000
						ENV	\$ 0.344		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.667
						CST	\$ 14.433		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.000
						CEI	\$ 1.443		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.800
20065	Orange	FDOT	SR 15 / Conway Rd From: Michigan St To: Curry Ford Rd	Safety Improvements	0.75	PLN/PD&E	\$ 0.393		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.762
						PE	\$ 1.178		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.286
						ROW	\$ 0.196		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.381
						ENV	\$ 0.274		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.531
						CST	\$ 3.928		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.620
						CEI	\$ 0.393		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.762
20070	Orange	FDOT	US 17/92/411 / Orange Blossom Trl From: SR 50 / Colonial Dr To: New Hampshire St	Safety Improvements	1.11	PLN/PD&E	\$ 0.413		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.802
						PE	\$ 1.240		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.406
						ROW	\$ 0.207		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.401
						ENV	\$ 0.288		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.559
						CST	\$ 4.134		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.019
						CEI	\$ 0.413		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.802
20156	Orange	FDOT	SR 426 / Aloma Ave From: SR 436 / Semoran Blvd To: SR 551 / Palmetto Ave	Context-based Solution / Safety / Ops	1.19	PLN/PD&E	\$ 0.722		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.400
						PE	\$ 2.166		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.201
						ROW	\$ 0.361		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.700
						ENV	\$ 0.431		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.836
						CST	\$ 7.219		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.004
						CEI	\$ 0.722		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.400
20240	Orange	Orlando	SR 526 / Washington St From: Westmoreland Dr To: Hughey Ave	Evaluate extending the shared use path from Westmoreland Dr to Hughey Ave and evaluate providing additional safety improvements.	0.96	PLN/PD&E	\$ 0.358		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.694
						PE	\$ 1.073		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.082
						ROW	\$ 0.179		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.347
						ENV	\$ 0.349		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.676
						CST	\$ 3.577		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.939
						CEI	\$ 0.358		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.694

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20428	Osceola	FDOT	US 192/441 From: Hickory Tree Rd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.033		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.064
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.166		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.322
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048
20050	Orange	FDOT	SR 435 / Kirkman Rd From: Major Blvd To: Conroy Rd	Operational / Safety	1.10	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.130		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.252
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.286		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.555
						CST	\$ 0.649		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.258
						CEI	\$ 0.097		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.189
20124	Orange	FDOT	SR 435 / Kirkman Rd From: Old Winter Garden Rd To: SR 482 / Sand Lake Rd	ITS/Technology and Additional bike/ped improvements in this corridor as the development characteristics of this corridor are changing (Moving from hotel only to mixed-use, mid-rise multi-family and hotel).	5.70	PLN/PD&E	\$ 2.120		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.114
						PE	\$ 6.361		\$ -		\$ -		\$ -		\$ -	PE	\$ 12.341
						ROW	\$ 1.060		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.057
						ENV	\$ 1.477		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.865
						CST	\$ 21.205		\$ -		\$ -		\$ -		\$ -	CST	\$ 41.137
						CEI	\$ 2.120		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.114
20239	Orange	FDOT	SR 436 / Semoran Blvd From: Orange County Line To: Hanging Moss Rd	There is a planned project to add traffic calming measures and dedicated bicycle and pedestrian facilities along the majority of the corridor. Consolidate bus stops where practical and relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Transit stop locations will need to be coordinated with LYNX's BRT study proposed along 436. Project should be coordinated with potential improvements along University Boulevard to enhance bicycling and pedestrian access to Full Sail University.	2.23	PLN/PD&E	\$ 1.159		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.248
						PE	\$ 3.477		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.745
						ROW	\$ 0.580		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.124
						ENV	\$ 0.807		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.566
						CST	\$ 11.590		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.485
						CEI	\$ 1.159		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.248
20388	Orange	Edgewood	SR 527 / Orange Ave From: Holden Ave To: Gatlin Ave	Realignment of the Holden Ave and Gatlin Ave intersections into one intersection along Orange Ave.	0.07	PLN/PD&E	\$ 0.151		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.293
						PE	\$ 0.454		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.880
						ROW	\$ 0.076		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.147
						ENV	\$ 0.029		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.056
						CST	\$ 1.513		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.934
						CEI	\$ 0.151		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.293
20158	Orange	FDOT	SR 15 / Hoffner Ave From: SR 551 / Goldenrod Rd To: SR 436 / Semoran Blvd	Context-based Solution	1.38	PLN/PD&E	\$ 0.837		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.624
						PE	\$ 2.512		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.873
						ROW	\$ 0.419		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.812
						ENV	\$ 0.500		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.970
						CST	\$ 8.373		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.244
						CEI	\$ 0.837		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.624

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20186	Orange	FDOT	SR 526 / Washington St From: Kent Ave To: Magnolia Ave	Context-based Solution w/Shared Use Path. Evaluate extending the shared use path from Westmoreland Dr to Hughey Ave and evaluate providing additional safety improvements.	0.91	PLN/PD&E	\$ 0.629		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.221
						PE	\$ 1.888		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.662
						ROW	\$ 0.315		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.610
						ENV	\$ 0.376		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.729
						CST	\$ 6.292		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.206
						CEI	\$ 0.629		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.221
20210	Seminole	FDOT	US 17/92 From: Multiple locations To: -	Safety Improvements	2.34	PLN/PD&E	\$ 0.870		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.688
						PE	\$ 2.610		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.063
						ROW	\$ 0.435		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.844
						ENV	\$ 0.606		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.175
						CST	\$ 8.699		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.876
						CEI	\$ 0.870		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.688
20267	Seminole	FDOT	SR 46 From: US 17/92 / Monroe Rd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications, such as LPIs.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20016	Seminole	FDOT	SR 46 From: US 17/92 To: -	Operational / Safety	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
20051	Orange	FDOT	SR 50 / Colonial Dr From: Bumby Ave To: Maguire Blvd	Operational / Safety	0.44	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.052		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.101
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.115		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.223
						CST	\$ 0.260		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.505
						CEI	\$ 0.039		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.076
20132	Orange	FDOT	SR 50 / Colonial Dr From: SR 527 / Orange Ave To: Summerlin Ave	Context-based Solution	0.64	PLN/PD&E	\$ 0.391		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.759
						PE	\$ 1.174		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.277
						ROW	\$ 0.196		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.380
						ENV	\$ 0.234		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.453
						CST	\$ 3.913		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.592
						CEI	\$ 0.391		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.759

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20137	Orange	FDOT	SR 426 / Fairbanks Ave From: Clay St To: US 17/92 / Orlando Ave	Context-based Solution / Safety / Ops. As a part of the planned Context-based Solution project on the corridor, narrow the travel lane and provide a buffer between the separated multi-use path. There may also be opportunities to incorporate speed management and signal timing modifications, such as leading pedestrian intervals. Transit stop locations in relationship to marked and controlled crossings should also be evaluated and enhanced crossing treatments added as warranted. Install full median and signal at the intersections of Shoreview Ave and Clay Ave. install fiber optic communication devices for smart multimodal interconnectivity.	0.51	PLN/PD&E	\$ 0.307		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.596
						PE	\$ 0.922		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.789
						ROW	\$ 0.154		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.298
						ENV	\$ 0.184		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.356
						CST	\$ 3.075		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.965
						CEI	\$ 0.307		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.596
20152	Orange	FDOT	SR 426 / Fairbanks Ave From: SR 527 / Orange Ave To: Park Ave	Context-based Solution / Safety / Ops and install fiber optic communication devices for smart multimodal interconnectivity.	0.33	PLN/PD&E	\$ 0.171		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.331
						PE	\$ 0.513		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.994
						ROW	\$ 0.085		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.166
						ENV	\$ 0.119		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.231
						CST	\$ 1.709		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.315
						CEI	\$ 0.171		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.331
20209	Seminole	FDOT	US 17/92 From: Fairmont Dr To: Seminole Blvd	Safety Improvements	4.59	PLN/PD&E	\$ 1.708		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.313
						PE	\$ 5.123		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.940
						ROW	\$ 0.854		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.657
						ENV	\$ 1.190		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.308
						CST	\$ 17.078		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.132
						CEI	\$ 1.708		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.313
20231	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: Central Florida Pkwy To: Deerfield Blvd	Detailed study is needed to identify specific safety improvements. Consider midblock crossings at transit stops (Heritage Village Ln & Orlando Gymnastics driveway entrance & LYNX Stop 108); safety improvements at crash locations, speed management as appropriate.	1.98	PLN/PD&E	\$ 0.884		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.714
						PE	\$ 2.651		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.143
						ROW	\$ 0.442		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.857
						ENV	\$ 0.615		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.194
						CST	\$ 8.836		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.142
						CEI	\$ 0.884		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.714
20307	Orange	FDOT	SR 527 / Orange Ave From: Kaley St To: Amelia St	Context-based Solution with Safety and Access Management Improvements	2.05	PLN/PD&E	\$ 4.498		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.727
						PE	\$ 13.495		\$ -		\$ -		\$ -		\$ -	PE	\$ 26.180
						ROW	\$ 2.249		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.363
						ENV	\$ 0.851		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.651
						CST	\$ 44.983		\$ -		\$ -		\$ -		\$ -	CST	\$ 87.268
						CEI	\$ 4.498		\$ -		\$ -		\$ -		\$ -	CEI	\$ 8.727

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20411	Seminole	FDOT	SR 436 From: Orange County Limits To: Grace Blvd	Includes adaptive signal control and bicycle/pedestrian safety systems to mitigate crash rates. It also focuses on active arterial management, disaster response, and evacuation planning, alongside deploying fiber optics, CCTV, and data collection systems to manage volume-to-capacity ratios, evacuation routes, and enhance communication infrastructure. Furthermore, it integrates integrated corridor management and Signal ATMS for regional impact and facilitates en-route driver information and route guidance, particularly concerning Sunrail stations and crossings. Extend pedestrian safety project to the western side of West SR 436 from I-4 to SR 434. This is a connected vehicle project to add high definition cameras and processors to West SR 436 at major intersections.	3.98	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.467		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.906
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 1.030		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.999
						CST	\$ 2.336		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.532
						CEI	\$ 0.350		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.680
20436	Seminole	FDOT	US 17/92 / French Ave From: 20th St To: Park Dr	Evaluate consolidating bus stops where practical and relocate transit stops to marked crossings or install enhanced crossings at transit stops.	0.83	PLN/PD&E	\$ 0.017		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.032
						PE	\$ 0.033		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.064
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.302		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.585
						CST	\$ 0.033		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.064
						CEI	\$ 0.003		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.006
20284	Orange	FDOT	SR 435 / Kirkman Rd From: SR 526 / Old Winter Garden Rd To: SR 50 / Colonial Dr	Along Kirkman Road, evaluate opportunities to increase width of bike lane as part of the RRR process and evaluate location of transit stops in the context of marked and controlled crossing locations.	1.00	PLN/PD&E	\$ 0.132		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.257
						PE	\$ 0.795		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.542
						ROW	\$ 0.132		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.257
						ENV	\$ 0.311		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.604
						CST	\$ 2.650		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.141
						CEI	\$ 0.265		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.514
20341	Orange	FDOT	SR 482 / Sand Lake Rd From: Presidents Dr To: Chancellor Dr	Widen from 4 to 6 Lanes with Safety Improvements	0.25	PLN/PD&E	\$ 0.576		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.116
						PE	\$ 1.151		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.233
						ROW	\$ 1.918		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.722
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.177
						CST	\$ 3.837		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.443
						CEI	\$ 0.384		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.744
20260	Osceola	FDOT	US 192 From: Storey Lake Blvd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, etc., in addition to potential signalization improvements.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20105	Orange	FDOT	SR 438 / Princeton St From: SR 423 / John Young Pkwy To: US 441 / Orange Blossom Trl	Context-based Solution	0.63	PLN/PD&E	\$ 0.382		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.740
						PE	\$ 1.145		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.221
						ROW	\$ 0.191		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.370
						ENV	\$ 0.228		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.442
						CST	\$ 3.816		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.403
						CEI	\$ 0.382		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.740

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20250	Orange	FDOT	SR 436 / Semoran Blvd From: Hanging Moss Rd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, extension or all-red when bicyclists are detected, etc.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20079	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: Simmons Rd To: Shady Ln	Safety Improvements	1.91	PLN/PD&E	\$ 0.711		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.380
						PE	\$ 2.134		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.140
						ROW	\$ 0.356		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.690
						ENV	\$ 0.496		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.961
						CST	\$ 7.114		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.801
						CEI	\$ 0.711		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.380
20129	Orange	FDOT	SR 50 / Colonial Dr From: Summerlin Ave To: Bumby Ave	Context-based Solution / Safety / Ops	1.01	PLN/PD&E	\$ 0.612		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.187
						PE	\$ 1.836		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.561
						ROW	\$ 0.306		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.594
						ENV	\$ 0.365		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.709
						CST	\$ 6.119		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.871
						CEI	\$ 0.612		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.187
20269	Osceola	FDOT	US 17/92 / John Young Pkwy From: Osceola Park Dr To: -	Evaluate intersection for more extensive modifications including but not limited to access management improvements, tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization strategies. Evaluate target speed and incorporate speed management as appropriate.	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20312	Orange	FDOT	SR 435 / Kirkman Rd From: Westgate Dr To: SR 50 / Colonial Dr	Context-based Solution with Safety and Access Management Improvements	1.47	PLN/PD&E	\$ 3.218		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.243
						PE	\$ 9.654		\$ -		\$ -		\$ -		\$ -	PE	\$ 18.729
						ROW	\$ 1.609		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.122
						ENV	\$ 0.609		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.181
						CST	\$ 32.181		\$ -		\$ -		\$ -		\$ -	CST	\$ 62.431
						CEI	\$ 3.218		\$ -		\$ -		\$ -		\$ -	CEI	\$ 6.243
20396	Seminole	FDOT	SR 434 From: CR 427 / Ronald Reagan Blvd To: -	Intersection & Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20405	Seminole	Seminole County	US 17/92 From: US 17 / 1st St To: Orange Limits	Project aims to address safety and efficiency by implementing AAM and/or adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems. Deploy fiber optics, CCTV, and data collection systems for communication and disaster response, while integrating Signal ATMS and corridor management for improved traffic flow around multimodal hubs as part of a regional initiative. Provide en-route driver information and route guidance, particularly concerning SunRail stations and crossings, enhancing overall transportation accessibility and safety. Conduct feasibility study & design for operational Improvements to improve traffic flow and safety, and identify individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	13.37	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 1.571		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.048
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 3.465		\$ -		\$ -		\$ -		\$ -	ENV	\$ 6.722
						CST	\$ 7.855		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.240
						CEI	\$ 1.178		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.286
20056	Orange	FDOT	SR 50 / Colonial Dr From: SR 408 / Challenger Pkwy To: Avalon Park Blvd	Widen from 4 to 6 lanes and Safety Improvements	1.54	PLN/PD&E	\$ 3.522		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.832
						PE	\$ 7.043		\$ -		\$ -		\$ -		\$ -	PE	\$ 13.663
						ROW	\$ 11.738		\$ -		\$ -		\$ -		\$ -	ROW	\$ 22.772
						ENV	\$ 0.559		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.085
						CST	\$ 23.477		\$ -		\$ -		\$ -		\$ -	CST	\$ 45.545
						CEI	\$ 2.348		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.554
20338	Orange	FDOT	SR 527 / Orange Ave From: SR 482 / McCoy Rd To: Buchanan Ave	Widen from 4 to 6 Lanes with Safety Improvements	1.15	PLN/PD&E	\$ 2.615		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.073
						PE	\$ 5.230		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.146
						ROW	\$ 8.716		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.910
						ENV	\$ 0.415		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.806
						CST	\$ 17.432		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.819
						CEI	\$ 1.743		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.382
20354	Orange	Winter Park	SR 426 From: Shoreview Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
20101	Orange	FDOT	SR 50 / Colonial Dr From: Lake Pickett Rd To: Chuluota Rd	Safety Improvements	3.25	PLN/PD&E	\$ 1.211		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.349
						PE	\$ 3.632		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.046
						ROW	\$ 0.605		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.174
						ENV	\$ 0.843		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.636
						CST	\$ 12.107		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.488
						CEI	\$ 1.211		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.349
20066	Orange	FDOT	SR 15 / Conway Rd From: Lancashire Ln To: Lake Underhill Rd	Safety Improvements	1.14	PLN/PD&E	\$ 0.691		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.340
						PE	\$ 2.073		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.021
						ROW	\$ 0.345		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.670
						ENV	\$ 0.413		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.800
						CST	\$ 6.909		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.403
						CEI	\$ 0.691		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.340

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20290	Osceola	FDOT	US 192 From: SR 429 To: Reedy Creek Bridge	Evaluate closing the side path gaps along the entire corridor. Add enhanced marked crossings at transit stops and where warranted.	2.56	PLN/PD&E	\$ 0.542		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.052
						PE	\$ 1.084		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.103
						ROW	\$ 0.090		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.175
						ENV	\$ 0.664		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.289
						CST	\$ 1.807		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.506
						CEI	\$ 0.181		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.351
20039	Orange	FDOT	SR 436 / Semoran Blvd From: SR 15 / Hoffner Ave To: SR 552 / Curry Ford Rd	Operational / Safety	2.96	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.348		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.674
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.767		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.487
						CST	\$ 1.738		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.371
						CEI	\$ 0.261		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.506
20048	Orange	FDOT	SR 436 / Semoran Blvd From: SR 528 / Beachline Expy To: Lee Vista Blvd	Operational / Safety	1.23	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.145		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.281
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.320		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.620
						CST	\$ 0.725		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.406
						CEI	\$ 0.109		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.211
20062	Orange	FDOT	SR 527 / Orange Ave From: SR 482 / Sand Lake Rd To: SR 408	Operational / Safety	6.09	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.715		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.388
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 1.577		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.060
						CST	\$ 3.576		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.938
						CEI	\$ 0.536		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.041
20077	Orange	Orlando	SR 427 / Orange Ave From: South St To: SR 50 / Colonial Dr	Safety Improvements	1.02	PLN/PD&E	\$ 0.378		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.734
						PE	\$ 1.135		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.202
						ROW	\$ 0.189		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.367
						ENV	\$ 0.264		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.511
						CST	\$ 3.784		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.341
						CEI	\$ 0.378		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.734
20106	Orange	FDOT	SR 434 / Alafaya Trl From: Research Pkwy To: McCulloch Rd	Context-based Solution / Safety / Ops	1.68	PLN/PD&E	\$ 1.021		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.982
						PE	\$ 3.064		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.945
						ROW	\$ 0.511		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.991
						ENV	\$ 0.610		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.183
						CST	\$ 10.214		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.816
						CEI	\$ 1.021		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.982
20217	Osceola	FDOT	SR 535 / Apopka Vineland Rd From: Kyngs Heath Rd To: -	Widen from 4 to 6 lanes. Evaluate more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies; evaluate target speed and incorporate speed management as appropriate.	0.25	PLN/PD&E	\$ 0.571		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.108
						PE	\$ 1.142		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.215
						ROW	\$ 1.903		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.692
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 3.806		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.384
						CEI	\$ 0.381		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.738

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20135	Orange	FDOT	SR 526 / Robinson St From: SR 526 / Garland Ave To: Rosalind Ave	Context-based Solution	0.36	PLN/PD&E	\$ 0.219		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.426
						PE	\$ 0.658		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.277
						ROW	\$ 0.110		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.213
						ENV	\$ 0.131		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.254
						CST	\$ 2.194		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.256
						CEI	\$ 0.219		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.426
20160	Orange	FDOT	SR 527 / Orange Ave From: Holden Ave To: Michigan St	Context-based Solution / Safety / Ops	1.27	PLN/PD&E	\$ 0.769		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.491
						PE	\$ 2.306		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.474
						ROW	\$ 0.384		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.746
						ENV	\$ 0.459		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.890
						CST	\$ 7.687		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.912
						CEI	\$ 0.769		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.491
20237	Orange	FDOT	SR 527 / Orange Ave From: Prince St To: Office Ct	Evaluate widening the sidewalk on east side of roadway to a 12-foot side path north of Lancaster Rd and on the west side south of Lancaster Road with improved crossing treatments at intersection of Orange at Lancaster. Relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Consider installing a crosswalk with an RRFB at Perkins Rd Evaluate high crash locations for additional safety improvements.	0.93	PLN/PD&E	\$ 0.289		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.561
						PE	\$ 0.868		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.684
						ROW	\$ 0.145		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.281
						ENV	\$ 0.290		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.563
						CST	\$ 2.894		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.614
						CEI	\$ 0.289		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.561
20302	Seminole	FDOT	SR 434 From: SR 414 To: Montgomery Rd	Evaluate the potential to widen the sidewalks on both sides of the street to side path standards in conjunction with improving existing crossing locations. Evaluate the potential to provide additional marked and controlled crossing locations in conjunction with evaluating the location of transit stops and other roadway crossing desire lines.	4.12	PLN/PD&E	\$ 1.219		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.365
						PE	\$ 2.438		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.729
						ROW	\$ 0.203		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.394
						ENV	\$ 1.494		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.899
						CST	\$ 4.063		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.882
						CEI	\$ 0.406		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.788
20303	Orange	FDOT	SR 426 / Fairbanks Ave From: Santee St To: New York Ave	Narrow the travel lane and provide a buffer between the separated multi-use path. There may also be opportunities to incorporate speed management and signal timing modifications, such as leading pedestrian intervals. Transit stop locations in relationship to marked and controlled crossings should also be evaluated and enhanced crossing treatments added as warranted.	2.44	PLN/PD&E	\$ 5.355		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 10.390
						PE	\$ 16.066		\$ -		\$ -		\$ -		\$ -	PE	\$ 31.169
						ROW	\$ 2.678		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.195
						ENV	\$ 1.013		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.965
						CST	\$ 53.555		\$ -		\$ -		\$ -		\$ -	CST	\$ 103.896
						CEI	\$ 5.355		\$ -		\$ -		\$ -		\$ -	CEI	\$ 10.390
20395	Seminole	FDOT	SR 46 From: Sanford Ave To: -	Add 2nd Westbound left turn lane and 2nd Southbound receiving lane	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20407	Seminole	FDOT	SR 46 From: Sanford Ave To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.042		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.081
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.208		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.403
						CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.060
20071	Orange	FDOT	US 17/92 / Orlando Ave From: Horatio Ave To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20191	Seminole	FDOT	US 17/92 From: Triplet Lake Dr To: Shepard Rd	Safety improvements to increase active transportation safety/utilization. Include evaluations for pedestrian crossings especially where bus stops or other high crossing locations and improved lighting. Add extended yellow and all red time at SR 434 & US 17/92, landscaped buffers, shared-use paths, green conflict striping, co-locate bus stops and pedestrian crossings, and access management.	3.18	PLN/PD&E	\$ 0.985		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.911
						PE	\$ 2.955		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.732
						ROW	\$ 0.492		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.955
						ENV	\$ 0.989		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.918
						CST	\$ 9.849		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.108
						CEI	\$ 0.985		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.911
20315	Seminole	FDOT	SR 415 From: Seminole County Bnd To: SR 46 / 25th St	Context-based Solution with Safety and Access Management Improvements	0.89	PLN/PD&E	\$ 1.707		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.312
						PE	\$ 5.121		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.936
						ROW	\$ 0.854		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.656
						ENV	\$ 0.323		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.626
						CST	\$ 17.072		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.119
						CEI	\$ 1.707		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.312
20081	Osceola	FDOT	US 17/92 / John Young Pkwy From: MLK Blvd To: -	Incorporate more extensive intersection modifications including but not limited to access management improvements, tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies.	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20236	Orange	FDOT	SR 482 / McCoy Rd From: Gondola Dr To: Boggy Creek Rd	Evaluate adding a buffer to the existing bike lane and widening the sidewalk on one side of the roadway to 12 feet. Evaluate transit stop placement in relationship to crossing opportunities, evaluate safety improvements at crash locations, and incorporate speed management as appropriate.	0.39	PLN/PD&E	\$ 0.132		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.255
						PE	\$ 0.176		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.341
						ROW	\$ 0.022		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.043
						ENV	\$ 0.140		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.272
						CST	\$ 0.439		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.851
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.085

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20355	Orange	Winter Park	SR 426 From: Jackson Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
20390	Orange	Orange County	SR 536 / World Center Dr From: Winter Garden-Vineland Rd / Kissimmee Vineland / SR 535 To: US 417	Widen from 4 to 6 Lanes with Safety Improvements	0.62	PLN/PD&E	\$ 1.418		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.751
						PE	\$ 2.836		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.503
						ROW	\$ 4.727		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.171
						ENV	\$ 0.225		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.437
						CST	\$ 9.455		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.342
						CEI	\$ 0.945		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.834
20103	Orange	FDOT	SR 50 / Colonial Dr From: Alafaya Trl To: Lake Pickett Rd	Safety Improvements	1.55	PLN/PD&E	\$ 0.575		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.116
						PE	\$ 1.726		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.348
						ROW	\$ 0.288		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.558
						ENV	\$ 0.401		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.777
						CST	\$ 5.752		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.159
						CEI	\$ 0.575		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.116
20136	Orange	FDOT	SR 527 / Orange Ave From: Michigan St To: Gore Ave	Context-based Solution / Safety / Ops	1.26	PLN/PD&E	\$ 0.763		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.481
						PE	\$ 2.290		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.442
						ROW	\$ 0.382		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.740
						ENV	\$ 0.456		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.884
						CST	\$ 7.632		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.806
						CEI	\$ 0.763		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.481
20139	Orange	FDOT	SR 15 / Mills Ave From: SR 526 / Robinson St To: SR 50 / Colonial Dr	Context-based Solution / Safety / Ops	0.51	PLN/PD&E	\$ 0.309		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.599
						PE	\$ 0.926		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.797
						ROW	\$ 0.154		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.299
						ENV	\$ 0.184		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.358
						CST	\$ 3.087		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.988
						CEI	\$ 0.309		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.599
20264	Orange	FDOT	SR 436 / Semoran Blvd From: Baldwin Park St To: -	Incorporate modifications such as tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signal timing strategies, such as LPIs.	0.25	PLN/PD&E	\$ 0.113		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.220
						PE	\$ 0.340		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.660
						ROW	\$ 0.057		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.110
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 1.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.201
						CEI	\$ 0.113		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.220
20314	Orange	FDOT	SR 436 / Semoran Blvd From: Lake Harriet Dr To: US 441	Widen from 4 to 6 Lanes with Safety Improvements	4.64	PLN/PD&E	\$ 10.176		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 19.742
						PE	\$ 30.528		\$ -		\$ -		\$ -		\$ -	PE	\$ 59.225
						ROW	\$ 5.088		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.871
						ENV	\$ 1.925		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.734
						CST	\$ 101.761		\$ -		\$ -		\$ -		\$ -	CST	\$ 197.415
						CEI	\$ 10.176		\$ -		\$ -		\$ -		\$ -	CEI	\$ 19.742

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20339	Orange	FDOT	SR 438 / Princeton St From: SR 438 / Silver Star Rd To: SR 423 / John Young Pkwy	Widen from 4 to 6 Lanes with Safety Improvements	1.53	PLN/PD&E	\$ 3.980		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 7.722
						PE	\$ 7.960		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.443
						ROW	\$ 13.267		\$ -		\$ -		\$ -		\$ -	ROW	\$ 25.739
						ENV	\$ 0.632		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.227
						CST	\$ 26.535		\$ -		\$ -		\$ -		\$ -	CST	\$ 51.478
						CEI	\$ 2.653		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.148
20185	Orange	FDOT	SR 527 / Orange Ave From: Princeton St To: Rollins St	Safety Improvements	0.19	PLN/PD&E	\$ 0.071		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.138
						PE	\$ 0.213		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.414
						ROW	\$ 0.036		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.069
						ENV	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.096
						CST	\$ 0.711		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.379
						CEI	\$ 0.071		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.138
20274	Orange	FDOT	SR 50 / Colonial Dr From: Fairgreen St To: -	A Context-based Solutiont/safety / ops project on SR 50 between Bumby Ave and Old Cheney Hwy. The project extents include this intersection. As part of a separate project. evaluate incorporating signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Could also be considered with PPL 2154.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.012		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.024
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.062		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.121
						CEI	\$ 0.009		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.018
20286	Orange	FDOT	US 441 / Orange Blossom Trl From: Alpine Dr To: Piedmont Wekiwa Rd	In near-term, evaluate narrowing travel lanes to provide a buffer between travel lane and bike lane/shoulder. Longer term, consider adding side path to at least one side of street, Also incorporate speed management strategies and evaluate providing enhanced crossings at bus stop locations.	1.01	PLN/PD&E	\$ 0.525		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.019
						PE	\$ 1.575		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.056
						ROW	\$ 0.263		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.509
						ENV	\$ 0.366		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.709
						CST	\$ 5.251		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.186
						CEI	\$ 0.525		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.019
20112	Seminole	FDOT	SR 434 From: Grant St To: Winter Park Dr	Consider adding 4-foot on street bike lanes through resurfacing, upgrading lighting, and constructing raised medians. A shared use path may also be provided as right-of-way permits. Incorporate additional safety enhancements, including constructing side paths in lieu of 4 foot bike lanes. Transit stop and crossing locations should be evaluated and improvements incorporated as feasible.	1.01	PLN/PD&E	\$ 0.612		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.187
						PE	\$ 1.836		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.561
						ROW	\$ 0.306		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.594
						ENV	\$ 0.365		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.709
						CST	\$ 6.119		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.871
						CEI	\$ 0.612		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.187
20352	Orange	Winter Park	SR 426 From: Lander Rd To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20119	Orange	FDOT	SR 438 / Silver Star Rd From: SR 429 To: Bluford Ave	Context-based Solution	0.89	PLN/PD&E	\$ 0.541		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.049
						PE	\$ 1.622		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.147
						ROW	\$ 0.270		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.525
						ENV	\$ 0.323		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.626
						CST	\$ 5.408		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.491
						CEI	\$ 0.541		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.049
20359	Orange	Winter Park	SR 426 From: Denning Dr To: -	Intersection reconfiguration to enhance the intersection. Optimize the traffic signals and provide dedicated westbound and eastbound left turn lanes while beautifying the northwest corner property to connect with the MLK Park	0.25	PLN/PD&E	\$ 0.022		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.042
						PE	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.126
						ROW	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.021
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.217		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.421
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.042
20110	Seminole	FDOT	US 17/92 / French Ave From: SR 417 To: SR 46 / 1st St	Context-based Solution project to evaluate narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element). provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	2.90	PLN/PD&E	\$ 1.078		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.091
						PE	\$ 3.234		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.273
						ROW	\$ 0.539		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.046
						ENV	\$ 0.751		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.457
						CST	\$ 10.779		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.911
						CEI	\$ 1.078		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.091
20075	Orange	FDOT	SR 50 / Colonial Dr From: Economic Ct To: -	The City of Ocoee has identified the SR 50/Economic Court intersection to be signalized to meet the future Old Winter Garden Road extension on the south.	0.25	PLN/PD&E	\$ 0.012		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.024
						PE	\$ 0.062		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.121
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.623		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.209
						CEI	\$ 0.131		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.254
20147	Orange	FDOT	SR 527 / Orange Ave From: End of One-Way Split To: Holden Ave	Context-based Solution / Safety / Ops	0.75	PLN/PD&E	\$ 0.453		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.879
						PE	\$ 1.360		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.638
						ROW	\$ 0.227		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.440
						ENV	\$ 0.271		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.525
						CST	\$ 4.533		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.794
						CEI	\$ 0.453		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.879
20265	Seminole	FDOT	SR 436 From: Wilshire Dr To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications, such as LPIs include a Trail Crossing	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20410	Seminole	FDOT	SR 434 From: SR 414 / Maitland Blvd To: Sanlando Office Park	Integrates adaptive signal control and bicycle/pedestrian safety systems to address crash rates and enhance overall safety. It also emphasizes communication improvements through fiber optics, CCTV, and data collection, while optimizing freight mobility, particularly focusing on truck parking. Additionally, the project considers dynamic fare reduction strategies to enhance transportation accessibility and efficiency.	4.58	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.539		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.045
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 1.188		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.304
						CST	\$ 2.693		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.223
						CEI	\$ 0.404		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.784
20032	Orange	FDOT	SR 436 / Semoran Blvd From: Lee Vista Blvd To: SR 15 / Hoffner Ave	Operational / Safety	0.80	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.094		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.183
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.208		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.404
						CST	\$ 0.472		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.915
						CEI	\$ 0.071		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.137
20248	Seminole	FDOT	SR 434 From: Manor Ave To: -	Evaluate potential signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20335	Orange	FDOT	US 441 / Orange Blossom Trl From: Seminole County Line To: Piedmont-Wekiwa Rd	Widen from 4 to 6 Lanes with Safety Improvements	0.92	PLN/PD&E	\$ 2.404		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.663
						PE	\$ 4.808		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.327
						ROW	\$ 8.013		\$ -		\$ -		\$ -		\$ -	ROW	\$ 15.545
						ENV	\$ 0.382		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.741
						CST	\$ 16.025		\$ -		\$ -		\$ -		\$ -	CST	\$ 31.089
						CEI	\$ 1.603		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.109
20068	Orange	FDOT	SR 527 / Orange Ave From: Grant St To: Gore St	Safety Improvements	1.01	PLN/PD&E	\$ 0.375		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.728
						PE	\$ 1.125		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.183
						ROW	\$ 0.188		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.364
						ENV	\$ 0.261		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.507
						CST	\$ 3.751		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.276
						CEI	\$ 0.375		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.728
20148	Orange	FDOT	SR 15 / Hoffner Ave From: SR 436 / Semoran Blvd To: SR 15 / Conway Rd	Context-based Solution improvements which may include narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element), provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	1.26	PLN/PD&E	\$ 0.655		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.271
						PE	\$ 1.966		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.814
						ROW	\$ 0.328		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.636
						ENV	\$ 0.456		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.885
						CST	\$ 6.553		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.713
						CEI	\$ 0.655		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.271

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20163	Orange	FDOT	SR 426 / Aloma Ave From: Mayflower Ct To: SR 436 / Semoran Blvd	Context-based Solution / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity.	0.78	PLN/PD&E	\$ 0.476		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.924
						PE	\$ 1.429		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.773
						ROW	\$ 0.238		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.462
						ENV	\$ 0.284		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.552
						CST	\$ 4.764		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.242
						CEI	\$ 0.476		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.924
20208	Seminole	FDOT	SR 46 From: Multiple locations To: -	Enhance with operational intersections improvements, and pedestrian safety improvements (ADA curb ramps) at key points along corridor to improve non-motorized mobility.	1.50	PLN/PD&E	\$ 0.208		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.404
						PE	\$ 0.625		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.212
						ROW	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.202
						ENV	\$ 0.622		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.207
						CST	\$ 2.082		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.039
						CEI	\$ 0.208		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.404
20309	Orange	FDOT	SR 15 / Conway Rd From: Michigan St To: SR 15 / Hoffner Ave	Addition safety improvements including, but not limited to, RRFB crossings and median modifications.	2.24	PLN/PD&E	\$ 4.919		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 9.543
						PE	\$ 14.758		\$ -		\$ -		\$ -		\$ -	PE	\$ 28.630
						ROW	\$ 2.460		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.772
						ENV	\$ 0.930		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.805
						CST	\$ 49.192		\$ -		\$ -		\$ -		\$ -	CST	\$ 95.433
						CEI	\$ 4.919		\$ -		\$ -		\$ -		\$ -	CEI	\$ 9.543
20108	Seminole	FDOT	SR 434 From: Gateway Dr To: -	Incorporate signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Provide a pedestrian connection to the Seminole State buildings via a new sidewalk connection. Add westbound dual right turn lanes and second northbound left turn lane to improve intersection capacity and safety. This project is outlined in the City's mobility Plan.	0.25	PLN/PD&E	\$ 0.073		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.141
						PE	\$ 0.218		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.423
						ROW	\$ 0.036		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.071
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.728		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.411
						CEI	\$ 0.073		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.141
20150	Orange	FDOT	SR 426 / Aloma Ave From: Phelps Ave To: Lakemont Ave	Context-based Solution / Safety / Ops and install fiber optic communication devices for smart multimodal interconnectivity.	0.19	PLN/PD&E	\$ 0.100		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.194
						PE	\$ 0.300		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.582
						ROW	\$ 0.050		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.097
						ENV	\$ 0.070		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.135
						CST	\$ 1.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.940
						CEI	\$ 0.100		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.194
20178	Orange	FDOT	SR 526 / Robinson St From: Rosalind Ave To: Maguire Blvd	Context-based Solution	1.89	PLN/PD&E	\$ 1.149		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.229
						PE	\$ 3.447		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.687
						ROW	\$ 0.575		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.115
						ENV	\$ 0.686		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.331
						CST	\$ 11.490		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.291
						CEI	\$ 1.149		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.229

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20195	Orange	FDOT	SR 424 / Edgewater Dr From: Multiple locations To: -	Safety Improvements	0.85	PLN/PD&E	\$ 0.316		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.613
						PE	\$ 0.948		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.838
						ROW	\$ 0.158		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.306
						ENV	\$ 0.220		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.427
						CST	\$ 3.159		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.128
						CEI	\$ 0.316		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.613
20232	Orange	FDOT	SR 50 / Colonial Dr From: Tubb St To: Park Ave	In the near-term, consider reallocating 2-3 feet of vehicle lane width to provide a buffer between the bike lane and vehicle travel lane. Additionally, evaluate safety improvements at high-crash locations and incorporate speed management. Long-term, consider widening sidewalk to side path standards. There are currently no transit stops on this section of the corridor. Should transit stops be added, their placement should consider existing crossing locations or evaluate the potential to provide a new marked and controlled crossing.	2.20	PLN/PD&E	\$ 1.147		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.225
						PE	\$ 3.441		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.676
						ROW	\$ 0.574		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.113
						ENV	\$ 0.799		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.550
						CST	\$ 11.470		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.252
						CEI	\$ 1.147		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.225
20245	Orange	FDOT	SR 424 / Edgewater Dr From: John Young Pkwy To: SR 423 / Lee Rd	As part of a RRR process, evaluate opportunities to increase width of bike lane. Longer-term, evaluate potential to increase width of sidewalk to provide side path standard on at least one side of the street.	0.67	PLN/PD&E	\$ 0.206		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.400
						PE	\$ 0.619		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.201
						ROW	\$ 0.103		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.200
						ENV	\$ 0.207		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.402
						CST	\$ 2.063		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.003
						CEI	\$ 0.206		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.400
20321	Orange	FDOT	SR 424 / Edgewater Dr From: SR 434 / John Young Pkwy To: SR 423 / Lee Rd	Widen from 4 to 6 Lanes	0.67	PLN/PD&E	\$ 1.526		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.960
						PE	\$ 3.051		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.919
						ROW	\$ 5.085		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.865
						ENV	\$ 0.242		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.470
						CST	\$ 10.170		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.730
						CEI	\$ 1.017		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.973
20444	Orange	FDOT	SR 526 / Robinson St From: US 17/92/441 / Orange Blossom Trl To: Lakewood Dr	Safety Improvements	3.13	PLN/PD&E	\$ 1.902		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.690
						PE	\$ 5.706		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.069
						ROW	\$ 0.951		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.845
						ENV	\$ 1.136		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.203
						CST	\$ 19.019		\$ -		\$ -		\$ -		\$ -	CST	\$ 36.897
						CEI	\$ 1.902		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.690
20005	Orange	FDOT	SR 423 / John Young Pkwy From: SR 50 / Colonial Dr To: SR 438 / Princeton St	ITS/Technology - Need CV signal system allowing an in-car warning system to alert drivers of near miss situation.	1.20	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.099		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.191
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.310		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.601
						CST	\$ 0.493		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.956
						CEI	\$ 0.074		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.143

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20439	Orange	FDOT	SR 535 / Apopka Vineland Rd From: International Dr To: US 192 / Irlo Bronson Memorial Hwy	Widen from 4 to 6 lanes, maintain bicycle lanes with keyhole bicycle lanes added at two intersections. Pedestrian improvements at intersections and new marked crossings are planned at several locations. Widen the existing sidewalks on the east side of the roadway to side path standards and fill in the gaps in the network.	1.78	PLN/PD&E	\$ 2.904		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.633
						PE	\$ 5.807		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.266
						ROW	\$ 9.679		\$ -		\$ -		\$ -		\$ -	ROW	\$ 18.777
						ENV	\$ 0.461		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.895
						CST	\$ 19.357		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.553
						CEI	\$ 1.936		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.755
20369	Seminole	FDOT	SR 46 From: I-4 To: Upsala Rd	Add sidewalks or other bicycle facilities to complete the active transportation network along SR 46. There is a gap between the SR 46 Gateway Trail and the Rinehart Riverwalk Connector. Evaluate constructing an 8-10 foot trail on the north side of the roadway and provide wayfinding a the intersection of Hickman Dr & Towne Center Blvd to guide bicyclists and pedestrians. Additionally, consider wide crosswalk where trail crosses SR-46	0.90	PLN/PD&E	\$ 0.336		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.653
						PE	\$ 1.009		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.958
						ROW	\$ 0.168		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.326
						ENV	\$ 0.328		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.636
						CST	\$ 3.364		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.527
						CEI	\$ 0.336		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.653
20020	Orange	FDOT	SR 424 / Edgewater Dr From: SR 423 / Lee Rd To: -	Operational / Safety	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
20332	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: Osceola County Line To: SR 417 / Central Florida Greenway	Widen from 4 to 6 Lanes with Safety Improvements	1.89	PLN/PD&E	\$ 4.312		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.365
						PE	\$ 8.623		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.729
						ROW	\$ 14.372		\$ -		\$ -		\$ -		\$ -	ROW	\$ 27.882
						ENV	\$ 0.685		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.329
						CST	\$ 28.745		\$ -		\$ -		\$ -		\$ -	CST	\$ 55.764
						CEI	\$ 2.874		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.576
20047	Orange	FDOT	SR 50 / Colonial Dr From: Park Ave To: Dillard St	Operational / Safety	0.50	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.059		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.115
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.253
						CST	\$ 0.296		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.573
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.086
20127	Orange	FDOT	SR 527 / Orange Ave From: Gem St To: Kelsey Rd	Context-based Solution / Safety / Ops	1.59	PLN/PD&E	\$ 0.969		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.879
						PE	\$ 2.906		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.637
						ROW	\$ 0.484		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.940
						ENV	\$ 0.578		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.122
						CST	\$ 9.686		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.790
						CEI	\$ 0.969		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.879

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20364	Seminole	FDOT / Seminole County	SR 434 From: City Limits To: City Limits	Context-based Solution programs on SR 434 from the Western portions of the city limits to the eastern portions of the city limits; Incorporate speed management strategies. Evaluate widening sidewalk on one side of the roadway to provide side path. Install enhanced marked crossings at transit stops and where warranted. Narrow the total travel lane width by 3 feet to add a buffer to the bike lane.	3.17	PLN/PD&E	\$ 1.924		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.733
						PE	\$ 5.773		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.200
						ROW	\$ 0.962		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.867
						ENV	\$ 1.149		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.229
						CST	\$ 19.244		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.333
						CEI	\$ 1.924		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.733
20301	Orange	FDOT	SR 527 / Orange Ave From: Kelsey Rd To: Hoffner Ave	Evaluate widening sidewalks to a minimum of 8 feet along the Orange/Hansel corridor within the City of Edgewood as well as potential to provide landscaped medians along the corridor.	3.33	PLN/PD&E	\$ 1.238		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.401
						PE	\$ 3.714		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.204
						ROW	\$ 0.619		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.201
						ENV	\$ 1.207		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.341
						CST	\$ 12.379		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.014
						CEI	\$ 1.238		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.401
20394	Orange	Orange County	SR 527 / Orange Ave From: Landstreet Rd To: Sand Lake Rd	Widen from 4 to 6 Lanes with Safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.05	PLN/PD&E	\$ 2.523		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.894
						PE	\$ 5.045		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.788
						ROW	\$ 8.409		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.313
						ENV	\$ 0.380		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.738
						CST	\$ 16.818		\$ -		\$ -		\$ -		\$ -	CST	\$ 32.626
						CEI	\$ 1.682		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.263
20087	Orange	FDOT	SR 536 / World Center Dr From: Continental Gtwy To: SR 535 / Kissimmee Vineland Rd	Safety Improvements	0.76	PLN/PD&E	\$ 0.281		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.546
						PE	\$ 0.844		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.637
						ROW	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.273
						ENV	\$ 0.196		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.380
						CST	\$ 2.813		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.457
						CEI	\$ 0.281		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.546
20218	Osceola	FDOT	SR 535 / Apopka Vineland Rd From: Poinciana Blvd To: -	Incorporate more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies in conjunction with the planned widening of Vineland Rd from 4 to 6 lanes. AEvaluate target speed and incorporate speed management as appropriate.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20297	Seminole	FDOT	SR 46 From: E of Upsala Rd To: US 17/92 / French Ave	Evaluate additional marked and controlled crossings co-located with transit stops where warranted.	3.01	PLN/PD&E	\$ 0.043		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.083
						PE	\$ 0.086		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.166
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.780		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.514
						CST	\$ 0.086		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.166
						CEI	\$ 0.009		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.017
20034	Orange	FDOT	SR 50 / Colonial Dr From: Dillard St To: SR 91 / Florida's Turnpike	Operational / Safety	3.37	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.396		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.769
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.874		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.695
						CST	\$ 1.981		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.843
						CEI	\$ 0.297		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.576

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20044	Orange	FDOT	SR 50 / Colonial Dr From: Avalon Rd To: Park Ave	Operational / Safety	0.99	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.116		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.225
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.256		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.496
						CST	\$ 0.580		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.125
						CEI	\$ 0.087		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.169
20226	Orange	FDOT	SR 527 / Orange Ave From: US 17/92 To: SR 426 / Fairbanks Ave	Reduce lane width on both sides of street. Widen sidewalk and beautify corridor with implementing a roundabout at the intersection of Denning Dr.	0.74	PLN/PD&E	\$ 0.448		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.870
						PE	\$ 1.345		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.610
						ROW	\$ 0.224		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.435
						ENV	\$ 0.268		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.519
						CST	\$ 4.484		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.700
						CEI	\$ 0.448		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.870
20041	Orange	FDOT	SR 423 / John Young Pkwy From: SR 438 / Princeton St To: SR 416 / Silver Star Rd	Add Sidewalk and CV signal system allowing an in-car warning system to alert drivers of a near miss situation	0.58	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.068		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.131
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.149		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.290
						CST	\$ 0.338		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.656
						CEI	\$ 0.051		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.098
20104	Seminole	FDOT	US 17/92 / French Ave From: S of W 27th St To: W 25th St	Context-based solution project to evaluate narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element) and provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Evaluate opportunities to incorporate additional safety improvements, such as speed management and signal strategies.	0.63	PLN/PD&E	\$ 0.235		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.456
						PE	\$ 0.705		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.369
						ROW	\$ 0.118		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.228
						ENV	\$ 0.164		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.318
						CST	\$ 2.352		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.562
						CEI	\$ 0.235		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.456
20271	Orange	FDOT	US 17/92 / Mills Ave From: Virginia Dr To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies.	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20092	Orange	FDOT	US 192 / Irlo Bronson Memorial Hwy From: Orange / Lake Limits To: SR 429	Safety Improvements	2.57	PLN/PD&E	\$ 0.955		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.853
						PE	\$ 2.865		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.559
						ROW	\$ 0.478		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.926
						ENV	\$ 0.665		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.291
						CST	\$ 9.551		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.529
						CEI	\$ 0.955		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.853

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20151	Orange	FDOT	SR 482 / Sand Lake Rd From: SR 435 / Kirkman Rd To: SR 423 / John Young Pkwy	Context-based Solution	1.85	PLN/PD&E	\$ 1.124		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.181
						PE	\$ 3.372		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.542
						ROW	\$ 0.562		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.090
						ENV	\$ 0.671		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.302
						CST	\$ 11.241		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.808
						CEI	\$ 1.124		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.181
20331	Orange	FDOT	SR 15 / Hoffner Ave From: SR 15 / Conway Rd To: SR 436 / Semoran Blvd	Widen from 4 to 6 Lanes	1.26	PLN/PD&E	\$ 2.875		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.578
						PE	\$ 5.750		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.156
						ROW	\$ 9.584		\$ -		\$ -		\$ -		\$ -	ROW	\$ 18.593
						ENV	\$ 0.457		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.886
						CST	\$ 19.168		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.186
						CEI	\$ 1.917		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.719
20348	Seminole	Altamonte Springs	SR 434 From: Jamestown Blvd To: SR 436 / Semoran Blvd	Safety improvements to manage / reduce speed and increase active transportation safety. Widen and/or buffer existing bike lanes, refuge islands, a raised median, RCUT, speed feedback signage, and lane narrowing.	1.20	PLN/PD&E	\$ 0.731		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.418
						PE	\$ 2.193		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.254
						ROW	\$ 0.365		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.709
						ENV	\$ 0.436		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.847
						CST	\$ 7.310		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.181
						CEI	\$ 0.731		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.418
20138	Orange	FDOT	SR 426 / Fairbanks Ave From: Park Ave To: Chase Ave	Context-based Solution / Safety / Ops and install fiber optic communication devices for smart multimodal interconnectivity.	0.36	PLN/PD&E	\$ 0.185		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.360
						PE	\$ 0.556		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.079
						ROW	\$ 0.093		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.180
						ENV	\$ 0.129		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.251
						CST	\$ 1.854		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.598
						CEI	\$ 0.185		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.360
20334	Orange	FDOT	US 441 / Orange Blossom Trl From: Rose Ave To: Seminole County Line	Widen from 4 to 6 Lanes with Safety Improvements	1.64	PLN/PD&E	\$ 3.750		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 7.275
						PE	\$ 7.500		\$ -		\$ -		\$ -		\$ -	PE	\$ 14.550
						ROW	\$ 12.500		\$ -		\$ -		\$ -		\$ -	ROW	\$ 24.249
						ENV	\$ 0.596		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.156
						CST	\$ 24.999		\$ -		\$ -		\$ -		\$ -	CST	\$ 48.499
						CEI	\$ 2.500		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.850
20445	Seminole	FDOT	US 17/92 From: SR 436 To: Dog Track Rd/Seminola Blvd	Add pedestrian crossing(s) (Pedestrian Hybrid Beacons) between the intersections of US 17/92 at SR 436 and US 17/92 at Triplet Lake Dr. to improve pedestrian safety throughout the corridor.	1.71	PLN/PD&E	\$ 0.136		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.264
						PE	\$ 0.204		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.395
						ROW	\$ 0.034		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.066
						ENV	\$ 0.531		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.031
						CST	\$ 0.679		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.318
						CEI	\$ 0.068		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.132
20072	Orange	FDOT	US 17/92 / Orlando Ave From: Packwood Ave To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20109	Seminole	FDOT	SR 436 / Semoran Blvd From: Wilshire Dr To: Orange / Seminole Limits	Implement Vision Zero Safety Initiatives to enhance operation and safety	3.11	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.438		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.850
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.967		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.876
						CST	\$ 2.192		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.252
						CEI	\$ 0.329		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.638
20177	Seminole	FDOT	SR 434 / Forest City Rd From: SR 436 / Semoran Blvd To: Montgomery Rd	Context-based Solution / Safety / Ops	2.35	PLN/PD&E	\$ 1.398		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.712
						PE	\$ 4.193		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.135
						ROW	\$ 0.699		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.356
						ENV	\$ 0.974		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.889
						CST	\$ 13.978		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.118
						CEI	\$ 1.398		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.712
20295	Seminole	FDOT	SR 434 From: Rangeline Rd To: US 17 / 92	Repave and enhance mobility and safety by evaluating the addition of a 4-foot-wide bicycle lane, installing upgraded lighting, reducing vehicle travel speed (or increase the bike lane width and buffer), review access management along corridor, and widen sidewalks.	2.12	PLN/PD&E	\$ 0.947		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.838
						PE	\$ 2.842		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.514
						ROW	\$ 0.474		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.919
						ENV	\$ 0.660		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.280
						CST	\$ 9.475		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.381
						CEI	\$ 0.947		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.838
20157	Orange	FDOT	US 17/92 / Mills Ave From: SR 526 / E Robinson St To: Northern City of Orlando Limits	Context-based Solution / Safety / Ops	2.52	PLN/PD&E	\$ 1.528		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.965
						PE	\$ 4.585		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.894
						ROW	\$ 0.764		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.482
						ENV	\$ 0.912		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.770
						CST	\$ 15.282		\$ -		\$ -		\$ -		\$ -	CST	\$ 29.647
						CEI	\$ 1.528		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.965
20350	Orange	Winter Park	SR 426 / Aloma Ave From: Park Ave To: Lakemont Ave	Evaluate the need to increase the width of the travel lanes and sidewalks. Implement context-based solution / safety solutions and install fiber optic communication devices for smart multimodal interconnectivity.	1.66	PLN/PD&E	\$ 1.142		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.215
						PE	\$ 3.425		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.645
						ROW	\$ 0.571		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.108
						ENV	\$ 0.600		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.165
						CST	\$ 11.418		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.150
						CEI	\$ 1.142		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.215
20426	Osceola	FDOT	US 17/92 From: Poinciana Blvd To: CR 532	The project incorporates adaptive signal control and traffic incident management to reduce crash rates and fatalities. It addresses volume-to-capacity ratios and evacuation routes through active arterial management and disaster response. Additionally, it prioritizes freight mobility for commercial vehicles and provides en-route driver information around Sunrail stations/crossings, along with dynamic fare reduction, while deploying fiber optics, CCTV, and data collection for enhanced communication.	3.66	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.278		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.540
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.760		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.474
						CST	\$ 1.392		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.701
						CEI	\$ 0.209		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.405

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20224	Orange	FDOT	SR 527 / Orange Ave From: Hoffner Ave To: -	Intersection & Safety Improvements	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20392	Orange	Orange County	SR 527 / Orange Ave From: E. Wetherbee Rd To: Taft-Vineland Rd	Widen from 4 to 6 lanes. The purpose of this project is to increase roadway capacity and enhance safety along State Road (S.R.) 50 (Colonial Drive) from east of Chuluota Road (County Road (C.R.) 419) to S.R. 520 through Bithlo in Orange County. The roadway is planned to be widen from four to six lanes. Full and directional median openings will be provided at certain locations along the corridor. Incorporate opportunities to provide additional marked and controlled crossings co-located with transit stops and incorporate speed management strategies.	2.06	PLN/PD&E	\$ 4.704		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 9.127
						PE	\$ 9.409		\$ -		\$ -		\$ -		\$ -	PE	\$ 18.253
						ROW	\$ 15.682		\$ -		\$ -		\$ -		\$ -	ROW	\$ 30.422
						ENV	\$ 0.747		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.450
						CST	\$ 31.363		\$ -		\$ -		\$ -		\$ -	CST	\$ 60.845
						CEI	\$ 3.136		\$ -		\$ -		\$ -		\$ -	CEI	\$ 6.084
20190	Seminole	FDOT	SR 46 / US 17 From: Martin Luther King Jr. Blvd To: Persimmon Ave	Pedestrian Bridge over SR 46 at the Sunrail Station	0.83	PLN/PD&E	\$ 0.405		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.785
						PE	\$ 1.620		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.142
						ROW	\$ 1.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.964
						ENV	\$ 0.299		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.581
						CST	\$ 20.245		\$ -		\$ -		\$ -		\$ -	CST	\$ 39.274
						CEI	\$ 2.024		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.927
20397	Seminole	FDOT	SR 46 From: Lake County Limits To: US 17/92	Connected and Automated Vehicles (CAV), Various aspects of transportation management and safety. It includes implementing adaptive signal control to reduce crash rates, deploying fiber optics, CCTV, and data collection systems for communication and disaster response, and optimizing freight mobility with signal priority and integrated corridor management. Furthermore, it aims to enhance transit efficiency through signal priority and traveler information, particularly focusing on the LYNX system and access to Sunrail stations and crossings, contributing to a more robust and resilient transportation network.	8.92	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.588		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.142
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 1.849		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.586
						CST	\$ 2.942		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.708
						CEI	\$ 0.441		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.856
20133	Orange	FDOT	SR 426 / Fairbanks Ave From: I-4 To: Clay St	Context-based Solution / Safety / Ops. / Install full median and signal at the intersection of Ohio Street. install fiber optic communication devices for smart multimodal interconnectivity. Narrow the travel lane and provide a buffer between the separated multi-use path. There may also be opportunities to incorporate speed management and signal timing modifications, such as leading pedestrian intervals. Transit stop locations in relationship to marked and controlled crossings should also be evaluated and enhanced crossing treatments added as warranted.	0.53	PLN/PD&E	\$ 0.368		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.715
						PE	\$ 1.105		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.144
						ROW	\$ 0.184		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.357
						ENV	\$ 0.194		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.376
						CST	\$ 3.684		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.147
						CEI	\$ 0.368		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.715

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20446	Seminole	Altamonte Springs	SR 434 From: Gateway Dr To: -	Add westbound dual right turn lanes and second northbound left turn lane to improve intersection capacity and safety. This project is outlined in the City's mobility Plan.	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20028	Seminole	FDOT	SR 434 / Forest City Rd From: Wekiva Springs Rd To: I-4	Operational / Safety	0.97	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.176
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.200		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.389
						CST	\$ 0.454		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.882
						CEI	\$ 0.068		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.132
20045	Orange	FDOT	SR 423 / John Young Pkwy From: SR 416 / Silver Star Rd To: Shader Rd	Operational / Safety	0.50	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.059		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.115
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.253
						CST	\$ 0.296		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.573
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.086
20126	Orange	FDOT	SR 527 / Orange Ave From: Clay St To: US 17/92	This project should accommodate safer movements through a complex intersection as well as to accommodate more reliable access through the intersection for public safety vehicles traveling to the Advent Health Campus.	0.69	PLN/PD&E	\$ 0.095		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.185
						PE	\$ 0.286		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.556
						ROW	\$ 0.048		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.093
						ENV	\$ 0.285		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.553
						CST	\$ 0.955		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.853
						CEI	\$ 0.095		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.185
20182	Seminole	FDOT	SR 436 / Semoran Blvd From: Laurel St To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20310	Orange	FDOT	SR 423 / Lee Rd From: I-4 To: US 17/92	Operational / Safety, proposed full median and signal at the intersection of Turner Rd. install fiber optic communication devices for smart multimodal interconnectivity.	1.29	PLN/PD&E	\$ 2.819		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.469
						PE	\$ 8.457		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.407
						ROW	\$ 1.410		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.735
						ENV	\$ 0.533		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.034
						CST	\$ 28.191		\$ -		\$ -		\$ -		\$ -	CST	\$ 54.691
						CEI	\$ 2.819		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.469
20262	Orange	FDOT	US 17/92 / Orlando Ave From: SunRail To: -	Evaluate the installation a traffic signal at the entrance to the SunRail Station on N Orlando Ave to facilitate bus transit transfers to SunRail.	0.25	PLN/PD&E	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.015
						PE	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.076
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.755
						CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20349	Seminole	Altamonte Springs	SR 434 From: SR 436 / Semoran Blvd To: Maitland Blvd	Safety improvements to manage speed and increase active transportation safety. Add refuge islands, bike lanes, curb return radius reduction, lane narrowing, and speed feedback signage.	1.77	PLN/PD&E	\$ 0.923		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.791
						PE	\$ 2.769		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.372
						ROW	\$ 0.462		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.895
						ENV	\$ 0.643		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.247
						CST	\$ 9.230		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.907
						CEI	\$ 0.923		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.791
20055	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: Avalon Rd To: Osceola / Lake Limits	Operational / Safety	0.58	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.054		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.105
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.119		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.231
						CST	\$ 0.270		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.524
						CEI	\$ 0.041		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.079
20261	Orange	FDOT	SR 527 / Hansel Ave From: Mary Jess Rd To: -	Evaluate the installation a traffic signal at the intersection of Hansel Ave at Mary Jess to facilitate access to transit.	0.25	PLN/PD&E	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.015
						PE	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.076
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.755
						CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159
20377	Seminole	FDOT	SR 46 From: SR 415 To: -	Intersection improvements to help alleviate exiting traffic congestion.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20383	Orange	FDOT	US 17/92 From: Princeton St To: -	Add a pedestrian crossing on the south leg of the intersection of Princeton St and US 17/92 for pedestrian safety.	0.25	PLN/PD&E	\$ 0.004		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.007
						PE	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.014
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.014
						CEI	\$ 0.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.001
20029	Seminole	FDOT	SR 434 From: Wekiva Springs Rd To: -	Incorporate more extensive intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20181	Seminole	FDOT	SR 46 / US 17 From: Upsala Rd To: Persimmon Ave	Reconstruct bridge over the railroad with Pedestrian access; Widen from 4 to 6 Lanes	2.06	PLN/PD&E	\$ 2.056		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.989
						PE	\$ 15.420		\$ -		\$ -		\$ -		\$ -	PE	\$ 29.915
						ROW	\$ 5.140		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.972
						ENV	\$ 0.533		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.034
						CST	\$ 102.800		\$ -		\$ -		\$ -		\$ -	CST	\$ 199.432
						CEI	\$ 10.280		\$ -		\$ -		\$ -		\$ -	CEI	\$ 19.943

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20222	Orange	FDOT	SR 435 / Kirkman Rd From: Carrier Dr To: International Dr	Operational	0.35	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.041		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.079
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.089		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.173
						CST	\$ 0.203		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.393
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20223	Orange	FDOT	SR 527 / Orange Ave From: Concord St To: -	Intersection & Safety Improvements	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20393	Orange	Orange County	SR 527 / Orange Ave From: Taft-Vineland Rd To: Landstreet Rd	Widen from 4 to 6 Lanes with Safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.08	PLN/PD&E	\$ 2.592		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.029
						PE	\$ 5.185		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.059
						ROW	\$ 8.642		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.765
						ENV	\$ 0.391		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.758
						CST	\$ 17.283		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.529
						CEI	\$ 1.728		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.353
20420	Osceola	FDOT	US 17/92/441 / Orange Blossom Trl From: Osceola Pkwy To: Orange Limits	The project aims to enhance transportation safety and efficiency through adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems, while focusing on improving travel time reliability with integrated corridor management. It also includes Signal ATMS at a multimodal hub, transit signal priority, and en-route driver information for areas with high stop density, Sunrail stations/crossings, and ridership, alongside dynamic fare reduction strategies tailored to areas of persistent poverty, and enhances communication with fiber optics, CCTV, and data collection.	0.37	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.028		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.055
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.150
						CST	\$ 0.142		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.276
						CEI	\$ 0.021		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.041
20427	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: St Cloud Commons To: St Cloud Commons / Florida's Turnpike	Project being considered at the On/Off-Ramps of limited access facilities should be incorporated into larger corridor-wide deployments for the limited access facility. Improvements should be considered in conjunction with the facility operator.	0.03	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.005
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.006		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.012
						CST	\$ 0.014		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.026
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.004
20017	Orange	FDOT	SR 15 / South St From: Gatlin Ave To: -	Operational / Safety	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.228
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20117	Orange	FDOT	SR 527 / Orange Ave From: SR 50 / Colonial Dr To: Princeton St	Context-based Solution / Safety / Ops	1.57	PLN/PD&E	\$ 0.953		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.850
						PE	\$ 2.860		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.549
						ROW	\$ 0.477		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.925
						ENV	\$ 0.569		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.104
						CST	\$ 9.534		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.496
						CEI	\$ 0.953		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.850
20425	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: Denn John Lane / NeoCity Wy To: Denn John Ln / NeoCity Way	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.02	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.005
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.006		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.012
						CST	\$ 0.014		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.027
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.004
20187	Seminole	FDOT	SR 434 From: Seminole Wekiva Trail Crossing To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20347	Seminole	Altamonte Springs	SR 434 From: Sand Lake Rd To: -	Add decorative crosswalks, lighting, and Intelligent transportation systems such as cameras to improve safety and notification to vehicles.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
20356	Orange	Winter Park	SR 426 From: Ohio St To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
20373	Seminole	FDOT	SR 434 / Orlando Blvd From: US 17/92 To: Sheoah Blvd	Evaluate opportunities to implement speed management strategies. Speed limits should be reduced west of 17/92 heading east. Safety improvements to manage speeds and active transportation safety/utilization. Add segment lighting, separated bikeway, refuge island at Belle Avenue, and curb return radius reduction.	0.84	PLN/PD&E	\$ 0.244		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.473
						PE	\$ 0.732		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.419
						ROW	\$ 0.122		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.237
						ENV	\$ 0.261		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.506
						CST	\$ 2.439		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.731
						CEI	\$ 0.244		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.473
20389	Seminole	FDOT	SR 434 From: Palm Springs Dr To: Oleander St	Addition of three Hybrid Beacon at directional openings (On 2024 City of Longwood Mobility Plan). Consider other safety improvements to improve lighting and increase multimodal accommodations. Add segment and intersection lighting, add refuge islands, co-locate bus stops with pedestrian crossings, add green conflict striping.	1.79	PLN/PD&E	\$ 0.696		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.351
						PE	\$ 2.089		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.053
						ROW	\$ 0.348		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.675
						ENV	\$ 0.557		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.080
						CST	\$ 6.964		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.510
						CEI	\$ 0.696		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.351

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20404	Orange	FDOT	SR 438 / Silver Star Rd From: Bluford Ave To: Olympus Dr	Implement capacity/operational/modal shift improvement assuming no widening	1.51	PLN/PD&E	\$ 0.788		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.529
						PE	\$ 2.364		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.587
						ROW	\$ 0.394		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.764
						ENV	\$ 0.549		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.065
						CST	\$ 7.881		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.290
						CEI	\$ 0.788		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.529
20107	Seminole	FDOT	SR 434 From: Orange Ave To: -	Incorporate modifications such as tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signal timing strategies, such as LPIs at the intersection of Orange Ave	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20306	Orange	FDOT	SR 527 / Orange Ave From: King St To: SR 527 / Orange Ave	Context-based Solution with Safety and Access Management Improvements	1.59	PLN/PD&E	\$ 3.490		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.770
						PE	\$ 10.470		\$ -		\$ -		\$ -		\$ -	PE	\$ 20.311
						ROW	\$ 1.745		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.385
						ENV	\$ 0.660		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.281
						CST	\$ 34.899		\$ -		\$ -		\$ -		\$ -	CST	\$ 67.705
						CEI	\$ 3.490		\$ -		\$ -		\$ -		\$ -	CEI	\$ 6.770
20225	Osceola	FDOT	US 17/92 / Osceola-Polk County Line Rd From: Poinciana Blvd To: I-4	ITS/Technology	7.99	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.751		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.457
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 1.656		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.212
						CST	\$ 3.754		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.283
						CEI	\$ 0.563		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.092
20381	Seminole	FDOT	SR 414 / Maitland Blvd From: SR 434 To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20324	Orange	FDOT	SR 50 / Colonial Dr From: Buelah Rd To: SR 429 / Florida's Turnpike	Widen from 4 to 6 Lanes with Safety Improvements	1.30	PLN/PD&E	\$ 2.960		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.742
						PE	\$ 5.919		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.484
						ROW	\$ 9.866		\$ -		\$ -		\$ -		\$ -	ROW	\$ 19.140
						ENV	\$ 0.470		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.912
						CST	\$ 19.731		\$ -		\$ -		\$ -		\$ -	CST	\$ 38.279
						CEI	\$ 1.973		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.828
20370	Seminole	FDOT	SR 46 From: I-4 Ramps To: I-4 Ramps	Direct access from I-4. Both EB and WB.	0.32	PLN/PD&E	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.020
						PE	\$ 0.050		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.098
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.084		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.163
						CST	\$ 0.505		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.979
						CEI	\$ 0.106		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.206

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20036	Orange	FDOT	SR 435 / Kirkman Rd From: I-4 To: Major Blvd	Operational / Safety	0.64	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.075		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.145
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.165		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.321
						CST	\$ 0.375		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.727
						CEI	\$ 0.056		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.109
20313	Seminole	FDOT	SR 46 From: Summerlin Ave To: Richmond Ave	Context-based Solution with Safety and Access Management Improvements	2.44	PLN/PD&E	\$ 5.351		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 10.381
						PE	\$ 16.053		\$ -		\$ -		\$ -		\$ -	PE	\$ 31.143
						ROW	\$ 2.676		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.191
						ENV	\$ 1.012		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.964
						CST	\$ 53.511		\$ -		\$ -		\$ -		\$ -	CST	\$ 103.811
						CEI	\$ 5.351		\$ -		\$ -		\$ -		\$ -	CEI	\$ 10.381
20406	Seminole	FDOT	SR 46 From: Lake Mary Blvd To: Volusia Limits	Implement active arterial management to optimize volume-to-capacity ratios, freight mobility enhancements with signal priority and Signal ATMS, particularly benefiting commercial vehicle traffic around regional projects and multimodal hubs. Additionally, it focuses on deploying fiber optics, CCTV cameras, and data collection systems to bolster communication infrastructure, promoting safer and more effective transportation networks.	1.96	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.149		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.289
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.406		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.787
						CST	\$ 0.744		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.443
						CEI	\$ 0.112		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.216
20018	Orange	FDOT	US 441 / Orange Blossom Trl From: Plymouth Sorrento Rd To: -	Operational / Safety	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
20023	Seminole	FDOT	SR 436 / Semoran Blvd From: Casselton Dr To: -	Add improvements such as tighter turn radii, pedestrian enhancements, geometric improvements and additional lighting.	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20154	Orange	FDOT	US 17/92 / Mills Ave From: Virginia Dr To: Princeton St	Context-based Solution improvements which may include adding bike lanes, widen the sidewalk to side path standards on at least one side of the street and add a raised median. There may also be opportunities to incorporate speed management and signal timing modifications, such as leading pedestrian intervals.	0.43	PLN/PD&E	\$ 0.160		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.311
						PE	\$ 0.481		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.933
						ROW	\$ 0.080		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.156
						ENV	\$ 0.112		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.217
						CST	\$ 1.604		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.111
						CEI	\$ 0.160		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.311

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20337	Orange	FDOT	US 441 / Orange Blossom Trl From: Ponkan Rd To: Sadler Rd	Widen from 4 to 6 Lanes with Safety Improvements	1.91	PLN/PD&E	\$ 4.366		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.471
						PE	\$ 8.733		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.942
						ROW	\$ 14.555		\$ -		\$ -		\$ -		\$ -	ROW	\$ 28.237
						ENV	\$ 0.694		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.346
						CST	\$ 29.110		\$ -		\$ -		\$ -		\$ -	CST	\$ 56.473
						CEI	\$ 2.911		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.647
20282	Orange	FDOT	SR 527 / Hansel Ave From: Bagshaw Way To: -	Evaluate constructing a Pedestrian Hybrid Beacon at Hansel Ave at Bagshaw Way to facilitate access to transit.	0.25	PLN/PD&E	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.039
						PE	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.058
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.010
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.099		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.193
						CEI	\$ 0.010		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.019
20323	Orange	FDOT	SR 50 / Colonial Dr From: SR 91 / Florida's Turnpike To: Avalon Rd	Widen from 4 to 6 Lanes with Safety Improvements	1.89	PLN/PD&E	\$ 4.307		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.356
						PE	\$ 8.614		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.712
						ROW	\$ 14.357		\$ -		\$ -		\$ -		\$ -	ROW	\$ 27.853
						ENV	\$ 0.684		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.327
						CST	\$ 28.714		\$ -		\$ -		\$ -		\$ -	CST	\$ 55.705
						CEI	\$ 2.871		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.571
20288	Orange	FDOT	SR 50 / Colonial Dr From: SR 520 To: St Anne Ave	Evaluate narrower travel lanes and increase the width of the shoulder to better accommodate cyclists.	5.57	PLN/PD&E	\$ 0.614		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.191
						PE	\$ 3.683		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.145
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 1.442		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.798
						CST	\$ 12.276		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.816
						CEI	\$ 1.228		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.382
20076	Orange	FDOT	SR 438 / Silver Star Rd From: Silver Bend Blvd To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20280	Seminole	FDOT	SR 46 From: N Oregon St To: -	Evaluate the potential to provide extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization strategies.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20014	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: Bill Beck Blvd To: -	Operational / Safety; Incorporate intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization modifications.	0.25	PLN/PD&E	\$ 0.026		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.050
						PE	\$ 0.078		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.151
						ROW	\$ 0.013		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.025
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.260		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.505
						CEI	\$ 0.026		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.050

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20399	Osceola	FDOT	US 192 From: Arthur J Gallagher Blvd To: Urban Growth Boundary / Deer Park Rd	6-lane widening. There is significant growth occurring in the area that will necessitate the need to improve the SIS for new resident and business safety. Also consistent with the Planned Premium Transit Corridor Framework Roadway Classification in the Comprehensive Plan.	17.41	PLN/PD&E	\$ 45.427		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 88.128
						PE	\$ 90.853		\$ -		\$ -		\$ -		\$ -	PE	\$ 176.256
						ROW	\$ 151.422		\$ -		\$ -		\$ -		\$ -	ROW	\$ 293.759
						ENV	\$ 7.217		\$ -		\$ -		\$ -		\$ -	ENV	\$ 14.001
						CST	\$ 302.845		\$ -		\$ -		\$ -		\$ -	CST	\$ 587.519
						CEI	\$ 30.284		\$ -		\$ -		\$ -		\$ -	CEI	\$ 58.752
20430	Osceola	FDOT	US 441 From: US 192 / Irlo Bronson Memorial Hwy To: Okeechobee County Limits	The project aims to enhance transportation safety and efficiency by integrating adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems to reduce crash rates, improve travel time reliability through integrated corridor management, implement Signal ATMS at multimodal hubs, provide transit signal priority and en-route driver information for areas with high stop density, Sunrail stations/crossings, and ridership, while deploying dynamic fare reduction strategies and enhancing communication with fiber optics, CCTV, and data collection.	38.08	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 2.894		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.614
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 7.895		\$ -		\$ -		\$ -		\$ -	ENV	\$ 15.316
						CST	\$ 14.470		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.072
						CEI	\$ 2.171		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.211
20385	Osceola	FDOT	US 192/441 From: CR 532 / Nova Rd To: Arthur J Gallagher Blvd	Widen to 6 Lanes	5.91	PLN/PD&E	\$ 13.501		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 26.193
						PE	\$ 27.003		\$ -		\$ -		\$ -		\$ -	PE	\$ 52.386
						ROW	\$ 45.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 87.309
						ENV	\$ 2.145		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.161
						CST	\$ 90.010		\$ -		\$ -		\$ -		\$ -	CST	\$ 174.618
						CEI	\$ 9.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 17.462
20289	Osceola	FDOT	US 192/441 From: CR 532 / Nova Rd To: Arthur J Gallagher Blvd	Provide a shared use path on one side of the roadway and add enhanced marked crossings at transit stops were warranted. Speed management should be incorporated into the project, as feasible.	5.91	PLN/PD&E	\$ 3.080		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.974
						PE	\$ 9.239		\$ -		\$ -		\$ -		\$ -	PE	\$ 17.923
						ROW	\$ 1.540		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.987
						ENV	\$ 2.145		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.161
						CST	\$ 30.796		\$ -		\$ -		\$ -		\$ -	CST	\$ 59.744
						CEI	\$ 3.080		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.974
20320	Orange	FDOT	SR 424 / Edgewater Dr From: SR 426 / Fairbanks Ave To: SR 423 / Lee Rd	Widen from 4 to 6 Lanes	0.74	PLN/PD&E	\$ 1.685		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.270
						PE	\$ 3.371		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.539
						ROW	\$ 5.618		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.899
						ENV	\$ 0.268		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.519
						CST	\$ 11.236		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.798
						CEI	\$ 1.124		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.180
20400	Osceola	FDOT	US 192 From: Nova Rd To: Arthur J Gallagher Blvd	6-lane widening. There is significant growth occurring in the area that will necessitate the need to improve the SIS for new resident and business safety. Also consistent with the Planned Premium Transit Corridor Framework Roadway Classification in the Comprehensive Plan.	5.91	PLN/PD&E	\$ 15.435		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 29.945
						PE	\$ 30.871		\$ -		\$ -		\$ -		\$ -	PE	\$ 59.889
						ROW	\$ 51.451		\$ -		\$ -		\$ -		\$ -	ROW	\$ 99.816
						ENV	\$ 2.452		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.757
						CST	\$ 102.903		\$ -		\$ -		\$ -		\$ -	CST	\$ 199.631
						CEI	\$ 10.290		\$ -		\$ -		\$ -		\$ -	CEI	\$ 19.963

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20180	Orange	FDOT	SR 414 / Maitland Blvd From: Maitland Ave To: -	Urban Interchange	0.25	PLN/PD&E	\$ 0.970		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.882
						PE	\$ 4.850		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.409
						ROW	\$ 7.275		\$ -		\$ -		\$ -		\$ -	ROW	\$ 14.114
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 48.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 94.090
						CEI	\$ 4.850		\$ -		\$ -		\$ -		\$ -	CEI	\$ 9.409
20386	Seminole	FDOT	SR 46 From: E Lake Mary Blvd To: Brevard County Limits	Widen from 2 to 4 Lanes with Resilience Improvements	12.42	PLN/PD&E	\$ 32.007		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 62.093
						PE	\$ 64.013		\$ -		\$ -		\$ -		\$ -	PE	\$ 124.186
						ROW	\$ 106.689		\$ -		\$ -		\$ -		\$ -	ROW	\$ 206.976
						ENV	\$ 4.506		\$ -		\$ -		\$ -		\$ -	ENV	\$ 8.742
						CST	\$ 213.377		\$ -		\$ -		\$ -		\$ -	CST	\$ 413.952
						CEI	\$ 21.338		\$ -		\$ -		\$ -		\$ -	CEI	\$ 41.395
20024	Seminole	FDOT	SR 436 / Semoran Blvd From: Carmel Cir To: -	Replace old string poll, and evaluate concerns including existing transit stop, access management and midblock crossing issues	0.25	PLN/PD&E	\$ 0.009		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.018
						PE	\$ 0.047		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.091
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.467		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.906
						CEI	\$ 0.098		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.190
20168	Orange	FDOT	US 441 / Orange Blossom Trl From: Sadler Rd To: Orange / Lake Limits	Widen from 4 to 6 lanes	2.62	PLN/PD&E	\$ 5.993		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 11.625
						PE	\$ 11.985		\$ -		\$ -		\$ -		\$ -	PE	\$ 23.251
						ROW	\$ 19.975		\$ -		\$ -		\$ -		\$ -	ROW	\$ 38.752
						ENV	\$ 0.952		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.847
						CST	\$ 39.950		\$ -		\$ -		\$ -		\$ -	CST	\$ 77.503
						CEI	\$ 3.995		\$ -		\$ -		\$ -		\$ -	CEI	\$ 7.750
20371	Osceola	FDOT	US 192 From: Arthur Gallagher Blvd To: US 441	This segment is considered a high priority and should be increase to six(6) lanes.	6.21	PLN/PD&E	\$ 14.177		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 27.504
						PE	\$ 28.355		\$ -		\$ -		\$ -		\$ -	PE	\$ 55.008
						ROW	\$ 47.258		\$ -		\$ -		\$ -		\$ -	ROW	\$ 91.681
						ENV	\$ 2.252		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.370
						CST	\$ 94.516		\$ -		\$ -		\$ -		\$ -	CST	\$ 183.361
						CEI	\$ 9.452		\$ -		\$ -		\$ -		\$ -	CEI	\$ 18.336
20384	Orange	FDOT	SR 527 / Orange Ave From: SR 50 / Colonial Dr To: Magnolia Ave	Operational and Safety Improvements to the intersection of N Orange Ave and N Magnolia Ave	0.51	PLN/PD&E	\$ 0.268		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.519
						PE	\$ 0.803		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.558
						ROW	\$ 0.134		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.260
						ENV	\$ 0.186		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.362
						CST	\$ 2.677		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.194
						CEI	\$ 0.268		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.519
20242	Orange	FDOT	SR 438 / Silver Star Rd From: Princeton St To: John Young Pkwy	Evaluate providing a sidewalk on the southside of the street and consider providing side path on either north or south side of street (or both). Install crosswalks with RRFBs between John Young Pkwy and Eunice Ave and between Eunice Ave and Mercy Dr	1.17	PLN/PD&E	\$ 0.345		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.670
						PE	\$ 0.690		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.339
						ROW	\$ 0.058		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.112
						ENV	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.821
						CST	\$ 1.150		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.232
						CEI	\$ 0.115		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.223

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20376	Seminole	FDOT	US 17/92 From: CR 427 / Ronald Reagan Blvd To: -	US 17/92 Bridge should be widened to help support traffic entering/exiting Volusia County and relieve existing traffic congestion.	0.25	PLN/PD&E	\$ 0.250		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.485
						PE	\$ 1.875		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.638
						ROW	\$ 0.625		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.213
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 12.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.250
						CEI	\$ 1.250		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.425
20058	Orange	FDOT	US 441 / Orange Blossom Trl From: SR 429 To: Ponkan Rd	Operational / Safety	3.56	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.335		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.650
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.739		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.433
						CST	\$ 1.675		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.249
						CEI	\$ 0.251		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.487
20278	Osceola	FDOT	US 192 From: Fortune Rd To: -	Intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization modifications.	0.25	PLN/PD&E	\$ 0.152		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.295
						PE	\$ 0.456		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.884
						ROW	\$ 0.076		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.147
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 1.519		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.947
						CEI	\$ 0.152		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.295
20336	Orange	FDOT	US 441 / Orange Blossom Trl From: Plymouth-Sorrento Rd To: Ponkan Rd	Widen from 4 to 6 Lanes	3.71	PLN/PD&E	\$ 8.468		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 16.428
						PE	\$ 16.936		\$ -		\$ -		\$ -		\$ -	PE	\$ 32.856
						ROW	\$ 28.227		\$ -		\$ -		\$ -		\$ -	ROW	\$ 54.760
						ENV	\$ 1.345		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.610
						CST	\$ 56.454		\$ -		\$ -		\$ -		\$ -	CST	\$ 109.521
						CEI	\$ 5.645		\$ -		\$ -		\$ -		\$ -	CEI	\$ 10.952
20162	Orange	FDOT	US 17/92 / Mills Ave From: Princeton St To: SR 527 / Orange Ave	Context-based Solution / Safety / Ops	1.08	PLN/PD&E	\$ 0.653		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.267
						PE	\$ 1.960		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.802
						ROW	\$ 0.327		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.634
						ENV	\$ 0.390		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.757
						CST	\$ 6.532		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.672
						CEI	\$ 0.653		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.267
20305	Orange	FDOT	SR 414 / Maitland Blvd From: US 441 To: Keller Rd	Widen from 4 to 6 Lanes with Safety Improvements	3.69	PLN/PD&E	\$ 8.083		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 15.680
						PE	\$ 24.248		\$ -		\$ -		\$ -		\$ -	PE	\$ 47.040
						ROW	\$ 4.041		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.840
						ENV	\$ 1.529		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.966
						CST	\$ 80.825		\$ -		\$ -		\$ -		\$ -	CST	\$ 156.801
						CEI	\$ 8.083		\$ -		\$ -		\$ -		\$ -	CEI	\$ 15.680
20010	Orange	FDOT	SR 15 / Narcoossee Rd From: SR 551 / Goldenrod Rd To: SR 528 / Beachline Expy	ITS/Technology and additional CV signal system allowing an in-car warning system to alert drivers of near miss situations.	2.56	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.211		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.410
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.663		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.287
						CST	\$ 1.056		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.049
						CEI	\$ 0.158		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.307

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20140	Orange	FDOT	SR 15 / Narcoossee Rd From: Lee Vista Blvd To: SR 551 / Goldenrod Rd	Context-based Solution	1.18	PLN/PD&E	\$ 0.716		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.389
						PE	\$ 2.147		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.166
						ROW	\$ 0.358		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.694
						ENV	\$ 0.427		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.829
						CST	\$ 7.158		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.886
						CEI	\$ 0.716		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.389
20153	Orange	FDOT	US 17/92 / Mills Ave From: Virginia Dr To: Princeton St	Context-based Solution / Safety / Ops	0.43	PLN/PD&E	\$ 0.264		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.512
						PE	\$ 0.791		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.535
						ROW	\$ 0.132		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.256
						ENV	\$ 0.157		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.305
						CST	\$ 2.637		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.116
						CEI	\$ 0.264		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.512
20206	Seminole	FDOT	SR 426 / Aloma Ave From: Multiple locations To: -	Safety Improvements	0.92	PLN/PD&E	\$ 0.111		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.216
						PE	\$ 0.334		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.649
						ROW	\$ 0.056		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.108
						ENV	\$ 0.333		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.646
						CST	\$ 1.115		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.163
						CEI	\$ 0.111		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.216
20367	Orange	FDOT	SR 414 From: Greenwood Dr To: -	Add a pedestrian refuge island and create a pedestrian crossing on the south leg of the intersection of Greenwood Dr/Mayo Ave and US 17/92.	0.25	PLN/PD&E	\$ 0.004		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.007
						PE	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.014
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.014
						CEI	\$ 0.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.001
20266	Seminole	FDOT	SR 46 From: International Pkwy To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications, such as LPIs.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20025	Orange	FDOT	US 441 / Orange Blossom Trl From: Lake View Dr To: -	Operational / Safety	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
20398	Seminole	FDOT	SR 46 From: Lake Mary Blvd To: CR 426	Context-based Solution and Safety Improvements	7.38	PLN/PD&E	\$ 4.481		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.694
						PE	\$ 13.444		\$ -		\$ -		\$ -		\$ -	PE	\$ 26.081
						ROW	\$ 2.241		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.347
						ENV	\$ 2.676		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.191
						CST	\$ 44.813		\$ -		\$ -		\$ -		\$ -	CST	\$ 86.938
						CEI	\$ 4.481		\$ -		\$ -		\$ -		\$ -	CEI	\$ 8.694

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20382	Orange	FDOT	SR 527 From: Clay St To: -	Add a roundabout or safety improvements at Clay St and SR 527	0.25	PLN/PD&E	\$ 0.100		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.194
						PE	\$ 0.200		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.388
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.971
						CEI	\$ 0.050		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.097
20021	Orange	FDOT	SR 424 / Edgewater Dr From: SR 426 / Fairbanks Ave To: -	Operational / Safety	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.228
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034
20275	Orange	FDOT	SR 528 / Beachline Expwy From: Narcoossee Rd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, removing channelized right-turn-lane, etc., in addition to potential signalization improvements.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.012		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.024
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.062		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.121
						CEI	\$ 0.009		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.018
20026	Seminole	FDOT	SR 426 / Aloma Ave From: Palmetto Ave To: Hall Rd	Operational / Safety	0.64	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.076		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.147
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.167		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.323
						CST	\$ 0.378		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.733
						CEI	\$ 0.057		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.110
20188	Seminole	FDOT	SR 426 / Aloma Ave From: Cross Seminole Trail Crossing To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20298	Seminole	FDOT	SR 426 / Aloma Ave From: Howell Branch Rd To: -	Evaluate potential to provide a grade separated crossing of Howell Branch Road over SR 426/Aloma Ave	0.25	PLN/PD&E	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.238
						PE	\$ 0.491		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.952
						ROW	\$ 0.307		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.595
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 6.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.901
						CEI	\$ 0.613		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.190
20052	Orange	FDOT	SR 423 / John Young Pkwy From: Shader Rd To: SR 434 / Edgewater Rd	Lane separate to separate turning traffic from John Young Parkway to the Interstate Highway.	2.19	PLN/PD&E	\$ 0.190		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.368
						PE	\$ 0.569		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.104
						ROW	\$ 0.095		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.184
						ENV	\$ 0.567		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.099
						CST	\$ 1.896		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.679
						CEI	\$ 0.190		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.368

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20412	Seminole	FDOT	SR 434 From: Broadway St To: Mitchell Hammock Rd	Consider implementing adaptive signal control and bicycle/pedestrian safety systems to reduce crash rates. It also focuses on active arterial management to optimize volume-to-capacity ratios and deploying fiber optics, CCTV cameras, and data collection systems to enhance communication infrastructure, promoting safer and more efficient transportation networks.	1.03	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.098		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.189
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.266		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.517
						CST	\$ 0.488		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.947
						CEI	\$ 0.073		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.142
20013	Seminole	FDOT	SR 426 / Aloma Ave From: Howell Branch Rd To: Dean Rd	Operational / Safety; Feasibility study & design for operational Improvements to improve traffic flow and safety	2.98	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.280		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.543
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.617		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.198
						CST	\$ 1.400		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.715
						CEI	\$ 0.210		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.407
20053	Orange	FDOT	SR 435 / Kirkman Rd From: International Dr To: I-4	Operational / Safety	0.43	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.051		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.098
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.112		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.217
						CST	\$ 0.253		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.491
						CEI	\$ 0.038		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.074
20207	Seminole	FDOT	SR 434 From: McCulloch Rd To: Remington Dr	Safety Improvements	1.33	PLN/PD&E	\$ 0.592		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.149
						PE	\$ 1.777		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.448
						ROW	\$ 0.296		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.575
						ENV	\$ 0.413		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.801
						CST	\$ 5.925		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.494
						CEI	\$ 0.592		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.149
20408	Seminole	FDOT	SR 434 From: Tuskawilla Rd To: -	Intersection improvements should be evaluated to identify traditional traffic operations improvements that will be supported by ITS/CAV. Add a 2nd WBLT lane	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.058		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.113
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.291		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.564
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.085
20074	Orange	FDOT	SR 50 / Colonial Dr From: Catherine Ross Rd To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20319	Orange	FDOT	SR 424 / Edgewater Dr From: Maury Rd To: SR 426 / Fairbanks Ave	Widen from 4 to 6 Lanes with Safety Improvements	1.00	PLN/PD&E	\$ 2.597		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.038
						PE	\$ 5.194		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.076
						ROW	\$ 8.656		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.793
						ENV	\$ 0.413		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.800
						CST	\$ 17.313		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.587
						CEI	\$ 1.731		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.359

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20380	Seminole	FDOT	SR 46 From: SunRail Tracks To: -	Improve East/West connectivity across the SunRail tracks near SR 46 either through a stand-alone pedestrian bridge, or through upgrading the existing bridge to include multimodal facilities	0.25	PLN/PD&E	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.238
						PE	\$ 0.491		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.952
						ROW	\$ 0.307		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.595
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 6.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.901
						CEI	\$ 0.613		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.190
20358	Orange	Winter Park	SR 423 From: Turner Rd To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
20372	Seminole	FDOT	SR 434 / Orlando Blvd From: Casselberry Ln To: -	Add safety improvements at the intersection of SR 434 and Casselberry Ln	0.25	PLN/PD&E	\$ 0.026		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.050
						PE	\$ 0.078		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.151
						ROW	\$ 0.013		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.025
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.260		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.505
						CEI	\$ 0.026		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.050
20374	Seminole	FDOT	SR 434 From: Apache Trl To: -	Evaluate adding a signal at this location. Currently when trying to make a left turn from the city hall, you have the option to go through the market and go to Bear Springs. Many use this option because of the lack of visibility on the turn onto SR 434	0.25	PLN/PD&E	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.015
						PE	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.076
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.755
						CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159
20409	Seminole	FDOT	SR 434 From: SR 417 Interchange To: Magnolia St	Improve freight mobility and signal priority, integrating Signal ATMS to manage commercial vehicle traffic efficiently, especially around multimodal hubs. Additionally, it prioritizes enhancing communication infrastructure through the deployment of fiber optics, CCTV cameras, and data collection systems to facilitate safer and more effective transportation networks.	1.99	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.189		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.366
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.515		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.999
						CST	\$ 0.944		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.832
						CEI	\$ 0.142		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.275
20155	Orange	FDOT	SR 426 / Aloma Ave From: SR 551 / Goldenrod Rd To: Orange / Seminole Limits	Context-based Solution w/ Shared Use Path	0.17	PLN/PD&E	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.202
						PE	\$ 0.312		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.605
						ROW	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.101
						ENV	\$ 0.062		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.120
						CST	\$ 1.039		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.016
						CEI	\$ 0.104		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.202
20249	Orange	FDOT	SR 414 / Maitland Blvd From: Eden Park Rd To: -	Evaluate potential signalization strategies in addition to more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20322	Orange	FDOT	SR 50 / Colonial Dr From: Orange / Lake County Line To: SR 91 / Florida's Turnpike	Widen from 4 to 6 Lanes with Operational / Safety Improvements	1.19	PLN/PD&E	\$ 2.852		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.534
						PE	\$ 5.705		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.067
						ROW	\$ 9.508		\$ -		\$ -		\$ -		\$ -	ROW	\$ 18.446
						ENV	\$ 0.430		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.834
						CST	\$ 19.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 36.891
						CEI	\$ 1.902		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.689
20061	Orange	FDOT	SR 520 From: SR 50 / Colonial Dr To: SR 528 / Beachline Expy	Operational / Safety	8.92	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.839		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.627
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 1.850		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.589
						CST	\$ 4.194		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.137
						CEI	\$ 0.629		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.221
20134	Orange	FDOT	SR 15 / Lake Underhill Rd From: SR 15 / Conway Rd To: SR 15 / Anderson St	Context-based Solution / Safety / Ops	0.85	PLN/PD&E	\$ 0.516		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.001
						PE	\$ 1.548		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.002
						ROW	\$ 0.258		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.500
						ENV	\$ 0.308		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.598
						CST	\$ 5.159		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.008
						CEI	\$ 0.516		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.001
20164	Seminole	FDOT	SR 434 / Central Ave From: Smith St To: Mitchell Hammock Rd	Context-based Solution / Safety / Ops	0.87	PLN/PD&E	\$ 0.529		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.027
						PE	\$ 1.588		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.080
						ROW	\$ 0.265		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.513
						ENV	\$ 0.316		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.613
						CST	\$ 5.293		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.268
						CEI	\$ 0.529		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.027
20391	Orange	Orange County	SR 527 / Orange Ave From: Town Center Blvd To: Fairway Woods Blvd	Widen from 4 to 6 Lanes with Safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.38	PLN/PD&E	\$ 3.327		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.454
						PE	\$ 6.653		\$ -		\$ -		\$ -		\$ -	PE	\$ 12.907
						ROW	\$ 11.089		\$ -		\$ -		\$ -		\$ -	ROW	\$ 21.512
						ENV	\$ 0.501		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.973
						CST	\$ 22.177		\$ -		\$ -		\$ -		\$ -	CST	\$ 43.024
						CEI	\$ 2.218		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.302
20033	Orange	FDOT	SR 435 / Kirkman Rd From: SR 482 / Sand Lake Rd To: Carrier Dr	Operational / Safety	0.58	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.068		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.132
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.151		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.292
						CST	\$ 0.341		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.662
						CEI	\$ 0.051		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.099
20368	Seminole	FDOT	SR 434 / SR 419 From: Franklin St To: -	Add safety improvements at the trail crossing on SR 434 with Franklin St	0.25	PLN/PD&E	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.039
						PE	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.058
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.010
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.099		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.193
						CEI	\$ 0.010		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.019

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20300	Seminole	FDOT	SR 426 / W Broadway St From: Cross Seminole Trail To: Intersection	In the near-term, install a pedestrian hybrid beacon. In the long-term, add either a Bicycle & Pedestrian Trail Bridge or Tunnel.	0.12	PLN/PD&E	\$ 0.011		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.021
						PE	\$ 0.017		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.032
						ROW	\$ 0.003		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.005
						ENV	\$ 0.043		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.084
						CST	\$ 0.055		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.107
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.011
20316	Seminole	FDOT	SR 417 From: Rhinehart Rd To: Old Lake Mary Rd	Context-based Solution with Safety and Access Management Improvements	2.95	PLN/PD&E	\$ 6.460		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 12.533
						PE	\$ 19.381		\$ -		\$ -		\$ -		\$ -	PE	\$ 37.599
						ROW	\$ 3.230		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.267
						ENV	\$ 1.222		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.371
						CST	\$ 64.603		\$ -		\$ -		\$ -		\$ -	CST	\$ 125.330
						CEI	\$ 6.460		\$ -		\$ -		\$ -		\$ -	CEI	\$ 12.533
20440	Seminole	FDOT	SR 434 From: Jetta Pt To: SR 417 Offramp (East)	Proposed Trail	0.22	PLN/PD&E	\$ 0.064		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.125
						PE	\$ 0.128		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.249
						ROW	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.021
						ENV	\$ 0.079		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.153
						CST	\$ 0.214		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.415
						CEI	\$ 0.021		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.042
20246	Orange / Seminole	FDOT	SR 414 / Maitland Blvd From: Rose Ave To: Magnolia Homes Rd	Provide a side path on the northside of the roadway. Potential opportunity to connect to existing pedestrian under-crossing at Lake Lotus Park (east of Magnolia Homes Road).	0.99	PLN/PD&E	\$ 0.292		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.567
						PE	\$ 0.585		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.135
						ROW	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.095
						ENV	\$ 0.358		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.695
						CST	\$ 0.975		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.891
						CEI	\$ 0.097		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.189
20196	Seminole	FDOT	SR 426 From: Duda Trl To: Lincoln Pkwy	Safety Improvements	0.91	PLN/PD&E	\$ 0.471		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.915
						PE	\$ 1.414		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.744
						ROW	\$ 0.236		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.457
						ENV	\$ 0.328		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.637
						CST	\$ 4.714		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.146
						CEI	\$ 0.471		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.915
20227	Seminole	Seminole County	SR 417 From: Black Hammock Trailhead To: Planned Trails in Mecca Hammock Area	Evaluate providing a trail extension from Black Hammock Trailhead along the SR 417 alignment, connecting to future facilities in Seminole County.	5.23	PLN/PD&E	\$ 1.548		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.004
						PE	\$ 3.097		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.008
						ROW	\$ 0.258		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.501
						ENV	\$ 1.898		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.682
						CST	\$ 5.161		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.013
						CEI	\$ 0.516		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.001
20022	Seminole	FDOT	SR 434 / Oviedo Rd From: Michael Blake Blvd To: -	Operational / Safety	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20366	Seminole	FDOT	SR 434 / SR 419 From: Cross Seminole Trail To: -	Trail Crossing for Cross Seminole Trail	0.25	PLN/PD&E	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.039
						PE	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.058
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.010
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.099		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.193
						CEI	\$ 0.010		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.019
20030	Seminole	FDOT	SR 46 From: Lake County Limits To: Orange Blvd	Operational	3.46	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.325		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.631
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.717		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.391
						CST	\$ 1.625		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.153
						CEI	\$ 0.244		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.473
20189	Seminole	FDOT	SR 434 / Central Ave From: Cross Seminole Trail Crossing To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20192	Seminole	FDOT	SR 46 From: Center St To: Twelve Oaks Pl	Safety Improvements	0.50	PLN/PD&E	\$ 0.149		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.289
						PE	\$ 0.446		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.866
						ROW	\$ 0.074		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.144
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 1.488		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.887
						CEI	\$ 0.149		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.289
20375	Seminole	FDOT	SR 415 From: Douglas Stenstrom Bridge To: -	SR 415 bridge should be widened by 2050 to accommodate emergency evacuations.	0.25	PLN/PD&E	\$ 0.250		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.485
						PE	\$ 1.875		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.638
						ROW	\$ 0.625		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.213
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 12.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.250
						CEI	\$ 1.250		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.425
30308	Osceola	FDOT	US 441 / Main St From: Cypress St To: Hilda St	The project implements adaptive signal control, traffic incident management, and safety systems to address crash rates. It deploys fiber optics, CCTV, and data collection for communication, prioritizes freight mobility and signal control for commercial vehicles, and enhances transit services around Sunrail stations/crossings with dynamic fare reduction strategies.	0.74	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.070		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.136
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.192		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.372
						CST	\$ 0.351		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.681
						CEI	\$ 0.053		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.102

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
90119	Seminole	FDOT/Seminole County	SR 434 From: SR 414 To: Franklin St	Multimodal & Safety Improvements	2.20	PLN/PD&E	\$ 0.454		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.882
						PE	\$ 1.363		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.645
						ROW	\$ 0.227		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.441
						ENV	\$ 0.456		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.885
						CST	\$ 4.544		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.816
						CEI	\$ 0.454		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.882
90136	Seminole	FDOT	SR 434 From: St. Laurent/ Savage Ct. To: -	HAWK or Pedestrian Signal through Directional Median Opening	0.25	PLN/PD&E	\$ 0.013		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.026
						PE	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.039
						ROW	\$ 0.003		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.006
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.066		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.129
						CEI	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.013
90137	Seminole	FDOT	SR 434 From: Myrtle St To: -	HAWK or Pedestrian Signal through Directional Median Opening	0.25	PLN/PD&E	\$ 0.013		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.026
						PE	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.039
						ROW	\$ 0.003		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.006
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.066		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.129
						CEI	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.013
90138	Seminole	FDOT	SR 434 From: Wilma St To: -	HAWK or Pedestrian Signal through Directional Median Opening	0.25	PLN/PD&E	\$ 0.013		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.026
						PE	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.039
						ROW	\$ 0.003		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.006
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.066		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.129
						CEI	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.013
90139	Seminole	FDOT	US 17-92 From: Florida Ave To: -	HAWK or Pedestrian Signal through Directional Median Opening	0.25	PLN/PD&E	\$ 0.013		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.026
						PE	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.039
						ROW	\$ 0.003		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.006
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.066		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.129
						CEI	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.013

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table 19-6 | Florida Turnpike Enterprise - Cost Feasible and Unfunded Project Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		
				YOE \$'s		YOE \$'s		YOE \$'s	
Toll Funded Projects	Projects and funding for improvements and expansion of the FTE toll road network as identified in the FTE Master Plan and	FTE Master Plan	\$ 665.833		\$ 1,209.155		\$ 39.194		Local Contribution
		FTE Master Plan							0%
			\$ 665.833		\$ 1,209.155		\$ 39.194		
		FTE + Roll Forward	\$ 665.833		\$ 1,209.155		\$ 39.194		Unfunded Needs
		Total Project Cost (YOE)	\$ 665.833		\$ 1,209.155		\$ 39.194		
		Remaining Balance (+ / -)	\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
EC502	Systemwide	FDOT	Florida Turnpike Enterprise Systemwide Operations & Maintenance From: - To: -	Systemwide Operations & Maintenance Projects	0.00	PLN/PD&E	\$ 0.044	PLN/PD&E	\$ 0.044		\$ -		\$ -		\$ -		
						PE	\$ 0.169	PE	\$ 0.169		\$ -		\$ -		\$ -		
						ROW	\$ 0.035	ROW	\$ 0.035		\$ -		\$ -		\$ -		
						ENV	\$ 0.230	ENV	\$ 0.230		\$ -		\$ -		\$ -		
						CST	\$ 28.970	CST	\$ 28.970		\$ -		\$ -		\$ -		
						CEI	\$ 0.070	CEI	\$ 0.070		\$ -		\$ -		\$ -		
EC32	Orange	FDOT	Widen Beachline (SR 528) From: I-4 (SR 400) MP 0 To: Florida's Turnpike (SR 91) MP 4.3	Add Lanes & Reconstruct	4.30				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
EC33	Seminole	FDOT	Widen Seminole Expy. From: Aloma Ave. (MP 38) To: SR 434 (MP 44)	Add Lanes & Reconstruct	6.40				\$ -								
						PE	\$ 0.005	PE	\$ 0.005		\$ -		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.400	ENV	\$ 0.400		\$ -		\$ -		\$ -		
						CST	\$ 0.254	CST	\$ 0.254		\$ -		\$ -		\$ -		
									\$ -								
EC34	Orange	FDOT	Florida's Turnpike (SR91) From: SR 50 Clermont (MP 272.9) To: Orange/Lake Co. Line (MP 274)	Add Lanes & Reconstruct	1.09	PLN/PD&E	\$ 0.000	PLN/PD&E	\$ 0.000		\$ -		\$ -		\$ -		
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.942	CST	\$ 0.942		\$ -		\$ -		\$ -		
						CEI	\$ 4.750	CEI	\$ 4.750		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC35	Orange	FDOT	Beachline Expy. (SR 528) From: Florida's Turnpike (MP 4.3) To: McCoy Rd. (MP 8.4)	Add Lanes & Reconstruct	4.12				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
						ROW	\$ 20.223		\$ -		\$ -		\$ -		\$ -	ROW	\$ 39.234
						ENV	\$ 0.854		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.657
						CST	\$ 40.447		\$ -		\$ -		\$ -		\$ -	CST	\$ 78.467
						CEI	\$ 4.045		\$ -		\$ -		\$ -		\$ -	CEI	\$ 7.847
EC36	Osceola	FDOT	Widen Turnpike (SR 91) From: MP 239 To: MP 242 & New Nolte Rd. Interchange	Add Lanes & Reconstruct	2.99				\$ -								
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 2.742	CST	\$ 2.742		\$ -		\$ -		\$ -		
									\$ -								
EC39	Seminole	FDOT	Greenway (SR 417) From: E of Old Lake Mary Blvd. To: 2157' E Rinehart Rd.	New Road Construction	2.66				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.620	CST	\$ 0.620		\$ -		\$ -		\$ -		
									\$ -								
EC40	Osceola	FDOT	Turnpike (SR 91) From: MP 231 To: MP 238.5	Add Lanes & Reconstruct	7.50				\$ -								
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
EC41	Osceola	FDOT	Turnpike (SR 91) From: MP 190.5 To: MP 193	Add Lanes & Reconstruct	3.00				\$ -								
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
						ROW	\$ 14.726		\$ -		\$ -		\$ -		\$ -	ROW	\$ 28.568
						ENV	\$ 0.622		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.207
						CST	\$ 29.452		\$ -		\$ -		\$ -		\$ -	CST	\$ 57.136
						CEI	\$ 2.945		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.714
EC43	Osceola	FDOT	Turnpike (SR 91) From: MP 193 To: MP 203	Add Lanes & Reconstruct	9.53				\$ -								
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
EC44	Osceola	FDOT	Turnpike (SR 91) From: MP 203 To: MP 212	Add Lanes & Reconstruct	9.00				\$ -								
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC46	Osceola	FDOT	Turnpike (SR 91) From: MP 212 To: MP 221	Add Lanes & Reconstruct	9.01				\$ -								
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
EC47	Osceola	FDOT	Turnpike (SR 91) From: MP 221 To: MP 231	Add Lanes & Reconstruct	10.00				\$ -								
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
EC54	Osceola	FDOT	Kissimmee Park Rd. Interchange Improvements (MP 240) From: - To: -	Interchange Improvement	0.60				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
						ROW	\$ 0.095	ROW	\$ 0.095		\$ -		\$ -		\$ -		
						ENV	\$ 0.037	ENV	\$ 0.037		\$ -		\$ -		\$ -		
						CST	\$ 0.055	CST	\$ 0.055		\$ -		\$ -		\$ -		
									\$ -								
EC64	Osceola	FDOT	Truck Parking at Canoe Creek Service Plaza (MP 229) From: Canoe Creek Service Plaza (MP 229) To: -	Rest Area	0.59				\$ -								
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.120	ENV	\$ 0.120		\$ -		\$ -		\$ -		
						CST	\$ 27.214	CST	\$ 27.214		\$ -		\$ -		\$ -		
									\$ -								
EC76	Orange	FDOT	New Beachine Expressway (SR 528) From: La Quinta Dr. - EB Only To: -	Interchange (New)	0.25				\$ -								
						PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
						ROW	\$ 3.638		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.057
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 24.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 47.045
						CEI	\$ 2.425		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.705
EC78	Orange	FDOT	Florida's Turnpike (SR 91) From: SR 417 Interchange To: -	Interchange Improvement	2.15				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.975	CST	\$ 0.975		\$ -		\$ -		\$ -		
									\$ -								
EC79	Orange	FDOT	TSM&O Beachline (SR 528) From: Jetport Dr. To: -	Intersection Improvement	0.03				\$ -								
						PE	\$ 0.600	PE	\$ 0.600		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 1.429	CST	\$ 1.429		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC80	Orange	FDOT	Beachline Expy. East (SR 528) Interchange Lighting Improvement From: SR 520 (MP 30.8) To: -	Lighting	0.30				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.062		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.121
						CST	\$ 0.127		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.246
						CEI	\$ 0.013		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.025
EC85	Orange	FDOT	Turnpike Mainline / SR 91 From: - To: -	Truck Parking Improvements: MP 263 - Turkey Lake Service Plaza	0.00				\$ -								
						PE	\$ 1.500	PE	\$ 1.500		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.500		\$ -	CST	\$ 0.645		\$ -		\$ -		
									\$ -								
EC87	Orange	FDOT	Florida's Turnpike Interchanges From: SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 267B) To: -	Resurfacing	4.39				\$ -								
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.013	CST	\$ 0.013		\$ -		\$ -		\$ -		
									\$ -								
EC99	Osceola	FDOT	Florida's Turnpike From: MP 198.5 To: MP 207	Safety Project	8.50	PLN/PD&E	\$ 0.002	PLN/PD&E	\$ 0.002		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
EC103	Orange	FDOT	SR 528 Beachline Expy. From: I-4 Beyond the Ultimate Interchange To: -	Technical Assistance	0.30				\$ -								
						PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
EC104	Orange	FDOT	Beachline West (SR 528) From: MP 0 To: MP 8.5	Toll Plaza	8.42				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.030	CST	\$ 0.030		\$ -		\$ -		\$ -		
									\$ -								
EC107	Orange / Osceola	FTE	Southern Connector Extension / SR 417 From: MP 0 - I-4 To: MP 6 - International Drive	Widen from 4 to 6 lanes	6.00	PLN/PD&E	\$ 2.000		\$ -	PLN/PD&E	\$ 2.580		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 300.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 582.000
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC446	Orange	FDOT	Sand Lake Rd. / Turnpike Interchange (SR 482/SR91) (MP 257) From: - To: -	Interchange (New)	4.46				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 2.361	CST	\$ 2.361		\$ -		\$ -		\$ -		
									\$ -								
10077	Osceola	FDOT	Turnpike Mainline / SR 91 From: MP 242 - Kissimmee / St Cloud / US 192 /441 (South) To: MP 243.5 - Partin Settlement Rd	Widen from 4 to 8 lanes. Includes interchange improvement: MP 242 - Kissimmee / St Cloud / US 192/441 (South)	1.50				\$ -								
									\$ -								
						PE	\$ 0.245	PE	\$ 0.154		\$ -		\$ -		\$ -		
						ROW	\$ 10.861	ROW	\$ 11.409		\$ -		\$ -		\$ -		
						ENV	\$ -	ENV	\$ 0.550		\$ -		\$ -		\$ -		
						CST	\$ 160.583	CST	\$ 162.605		\$ -		\$ -		\$ -		
10073	Orange	FTE	Turnpike Mainline / SR 91 From: - To: -	Construct New Interchange: MP 253 - Taft Vineland Rd (New Ramps to/from South Only) * Includes New Tandem Parking Lot. * Includes Widening of Taft Vineland Road from US 17/92/441 to Oak Crossing Road	0.00				\$ -								
									\$ -								
						PE	\$ 0.042	PE	\$ 0.042		\$ -		\$ -		\$ -		
						ROW	\$ 17.394	ROW	\$ 17.394		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 84.362	CST	\$ 84.362		\$ -		\$ -		\$ -		
10078	Orange	FTE	Turnpike Mainline / SR 91 and Beachline West Expressway / SR 528 From: - To: -	Improve Interchanges: MP 255 - Consulate Dr MP 4 - US 17/92/441 / Turnpike Mainline / SR 91 Construct New Interchange: MP 5 - La Quinta Dr (New Westbound Off-ramp)	0.00				\$ -								
									\$ -								
						PE	\$ 9.074	PE	\$ 9.074		\$ -		\$ -		\$ -		
						ROW	\$ 1.027	ROW	\$ 1.027		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 29.121	CST	\$ 29.121		\$ -		\$ -		\$ -		
10072	Orange	FDOT	Beachline West Expressway / SR 528 From: - To: -	TSM&O Improve Interchange: MP 3A/B - John Young Pkwy / CR 423	0.00				\$ -								
									\$ -								
						PE	\$ 0.061	PE	\$ 0.061		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 8.744	CST	\$ 8.744		\$ -		\$ -		\$ -		
10089	Seminole	FTE	Seminole Expressway / SR 417 From: MP 44 - SR 434 To: MP 49.4 - North of Lake Mary Blvd / CR 427	Widen from 4 to 8 Lanes Includes Interchange Improvement: MP 49 - Lake Mary Blvd / CR 427	5.40				\$ -								
									\$ -								
						PE	\$ 18.500		\$ -	PE	\$ 23.865		\$ -		\$ -		
						ROW	\$ 0.001	ROW	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 298.146		\$ -		\$ -	CST	\$ 465.108		\$ -		
10257	Orange	FTE	Western Beltway / SR 429 From: MP 6 - US 192 To: MP 8.5 - North of Disney World / Hartzog Rd	Widen from 4 to 8 Lanes Includes Interchange Improvement: MP 8 - Disney World / Hartzog Rd	2.50				\$ -								
									\$ -								
						PE	\$ 2.936	PE	\$ 2.536	PE	\$ 0.516		\$ -		\$ -		
						ROW	\$ 0.166	ROW	\$ 0.166		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 142.897		\$ -		\$ -	CST	\$ 222.919		\$ -		
			\$ -														

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
10258	Orange	FTE	Western Beltway / SR 429 From: MP 8.5 - North of Disney World / Hartzog Rd To: MP 11 - Seidel Rd	Widen from 4 to 8 lanes Includes Interchange Improvement: MP 11 - Seidel Rd	2.50				\$ -								
						PE	\$ 2.316	PE	\$ 1.352	PE	\$ 1.244		\$ -		\$ -		
						ROW	\$ 0.607		\$ -	ROW	\$ 0.783		\$ -		\$ -		
									\$ -								
						CST	\$ 104.743		\$ -	CST	\$ 135.118		\$ -		\$ -		
									\$ -								
10259	Osceola	FTE	Turnpike Mainline / SR 91 From: MP 193 - Yeehaw Jct / SR 60 To: MP 238.5 - South of Clay Whaley Rd	Widen from 4 to 6 lanes	45.50	PLN/PD&E	\$ 1.184	PLN/PD&E	\$ 1.184		\$ -		\$ -		\$ -		
						PE	\$ 273.000		\$ -		\$ -		\$ -		\$ -	PE	\$ 529.620
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2,730.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 5,296.200
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10260	Osceola / Orange	FTE	Turnpike Mainline / SR 91 From: MP 242 - Kissimmee / St Cloud / US 192/441 (South) To: MP 253 - Taft Vineland Rd	Widen from 8 to 10 lanes w/ThL	11.00	PLN/PD&E	\$ 4.000		\$ -	PLN/PD&E	\$ 5.160		\$ -		\$ -		
						PE	\$ 55.000		\$ -		\$ -		\$ -		\$ -	PE	\$ 106.700
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 550.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 1,067.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10080	Orange	FTE	Turnpike Mainline / SR 91 From: MP 257 - Sand Lake Rd / SR 482 To: MP 263 - Turkey Lake Service Plaza	Widen from 8 to 10 Lanes w/ThL Includes Interchange Improvement: MP 259 - I-4	6.00	PLN/PD&E	\$ 1.500	PLN/PD&E	\$ 1.500		\$ -		\$ -		\$ -		
						PE	\$ 80.000		\$ -		\$ -		\$ -		\$ -	PE	\$ 155.200
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 800.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 1,552.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10267	Osceola	FTE	Western Beltway / SR 429 From: MP 0 - I-4 To: MP 4.5 - North of Livingston Rd	Widen from 4 to 8 Lanes Includes Interchange Improvement: MP 1A - Sinclair Rd	4.50				\$ -								
						PE	\$ 0.007	PE	\$ 0.007		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 182.372		\$ -		\$ -		\$ -		\$ -	CST	\$ 353.802
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10268	Osceola	FTE	Western Beltway / SR 429 From: MP 4.5 - North of Livingston Rd To: MP 6 - US 192	Widen from 4 to 8 Lanes Includes Interchange Improvement (Ultimate): MP 6 - US 192	1.50				\$ -								
						PE	\$ 5.109	PE	\$ 5.109		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 71.403		\$ -		\$ -		\$ -		\$ -	CST	\$ 138.522
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10269	Orange	FTE	Western Beltway / SR 429 From: - To: -	Construct New Interchange: MP 4 - Livingston Rd	0.00				\$ -								
						PE	\$ 0.001	PE	\$ 0.002		\$ -		\$ -		\$ -		
						ROW	\$ -	ROW	\$ 6.703		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 89.910		\$ -		\$ -		\$ -		\$ -	CST	\$ 174.425
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
10088	Seminole	FTE	Seminole Expressway / SR 417 From: MP 49.4 - North of Lake Mary Blvd / CR 427 To: MP 55.1 - North of Rinehart Rd	Widen from 4 to 8 Lanes Includes Interchange Improvement: MP 50 - US 17/92	5.66				\$ -								
						PE	\$ 11.157	PE	\$ 0.090		\$ -	PE	\$ 17.265		\$ -		
						ROW	\$ 0.500		\$ -		\$ -	ROW	\$ 0.780		\$ -		
						ENV	\$ 0.250		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.485
						CST	\$ 308.112		\$ -		\$ -		\$ -		\$ -	CST	\$ 597.737
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10095	Osceola	FTE	SR 91 / Florida's Turnpike From: Kissimmee Park Rd To: US 192/441 / Irlo Bronson Memorial Hwy	Widen to 8 Lanes	3.23				\$ -								
						PE	\$ -	PE	\$ 5.211		\$ -		\$ -		\$ -		
						ROW	\$ 3.540	ROW	\$ 0.100	ROW	\$ 4.567		\$ -		\$ -		
									\$ -								
						CST	\$ 49.283	CST	\$ 0.200	CST	\$ 63.575		\$ -		\$ -		
									\$ -								
10092	Osceola	FTE	SR 91 / Florida's Turnpike From: Partin Settlement Rd To: Osceola Pkwy	Widen to 8 Lanes	5.14	PLN/PD&E	\$ 17.832		\$ -	PLN/PD&E	\$ 23.003		\$ -		\$ -		
						PE	\$ 35.664		\$ -	PE	\$ 46.007		\$ -		\$ -		
						ROW	\$ 59.440		\$ -	ROW	\$ 76.678		\$ -		\$ -		
						ENV	\$ 1.331		\$ -		\$ -	ENV	\$ 2.076		\$ -		
						CST	\$ 118.880		\$ -		\$ -	CST	\$ 185.453		\$ -		
						CEI	\$ 11.888		\$ -		\$ -	CEI	\$ 18.545		\$ -		
10266	Orange	FTE	Beachline West Expressway / SR 528 From: MP 4 - US 17/92/441 / Turnpike Mainline / SR 91 To: MP 8 - McCoy Rd / Jetport Dr / Orange Ave	TSM&O Widening with interchange improvements	4.00	PLN/PD&E	\$ 0.871		\$ -		\$ -	PLN/PD&E	\$ 1.359		\$ -		
						PE	\$ 5.227		\$ -		\$ -	PE	\$ 8.154		\$ -		
						ROW	\$ 0.871		\$ -		\$ -	ROW	\$ 1.359		\$ -		
						ENV	\$ 1.037		\$ -		\$ -		\$ -	ENV	\$ 2.011		
						CST	\$ 17.424		\$ -		\$ -		\$ -	CST	\$ 33.803		
						CEI	\$ 1.742		\$ -		\$ -		\$ -	CEI	\$ 3.380		
10084	Orange / Osceola	FTE	SR 417 / Southern Connector Extension From: Celebration Ave To: International Dr.	Widen to 6 Lanes	4.18	PLN/PD&E	\$ 10.897		\$ -	PLN/PD&E	\$ 14.057		\$ -		\$ -		
						PE	\$ 21.793		\$ -	PE	\$ 28.113		\$ -		\$ -		
						ROW	\$ 36.322		\$ -	ROW	\$ 46.856		\$ -		\$ -		
						ENV	\$ 1.731		\$ -		\$ -	ENV	\$ 2.701		\$ -		
						CST	\$ 72.644		\$ -		\$ -	CST	\$ 113.325		\$ -		
						CEI	\$ 7.264		\$ -		\$ -	CEI	\$ 11.333		\$ -		
10071	Osceola	FTE	SR 538 / Poinciana Pkwy From: I-4 / SR 429 Interchange To: CR 532	New 4 Lane Expressway	2.66				\$ -								
						PE	\$ 19.025	PE	\$ 36.469		\$ -		\$ -		\$ -		
						ROW	\$ 31.709	ROW	\$ 50.001		\$ -		\$ -		\$ -		
						ENV	\$ 0.965	ENV	\$ 40.466		\$ -		\$ -		\$ -		
						CST	\$ 63.418	CST	\$ 7.741	CST	\$ 81.810		\$ -		\$ -		
									\$ -								
10083	Orange	FTE	SR 91 / Florida's Turnpike From: SR 408 / Gotha Rd To: SR 50 / Colonial Dr	Widen to 10 Lanes	7.40	PLN/PD&E	\$ 13.618	PLN/PD&E	\$ 0.010	PLN/PD&E	\$ 17.567		\$ -		\$ -		
						PE	\$ 27.235		\$ -	PE	\$ 35.134		\$ -		\$ -		
						ROW	\$ 45.392	ROW	\$ 0.000	ROW	\$ 58.556		\$ -		\$ -		
						ENV	\$ 1.917		\$ -		\$ -	ENV	\$ 2.991		\$ -		
						CST	\$ 90.785		\$ -		\$ -	CST	\$ 141.624		\$ -		
						CEI	\$ 9.078		\$ -		\$ -	CEI	\$ 14.162		\$ -		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded Project Needs																	
The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.																	
10090	Osceola	FTE	Turnpike Mainline / SR 91 From: MP 190.5 - Indian River C/L To: MP 193 - Yeehaw Jct / SR 60	Widen from 4 to 6 lanes	2.50				\$ -								
						PE	\$ 10.000		\$ -		\$ -		\$ -		\$ -	PE	\$ 19.400
						ROW	\$ 10.000		\$ -		\$ -		\$ -		\$ -	ROW	\$ 19.400
									\$ -								
						CST	\$ 58.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 112.520
									\$ -								
10283	Osceola	FTE	Turnpike Mainline / SR 91 From: - To: -	Construct New Interchange: MP 235 - Mildred Bass Road	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 4.800		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.312
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 60.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 116.400
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10082	Orange	FTE	Turnpike Mainline / SR 91 and Beachline West Expressway / SR 528 From: MP 253 - Taft Vineland Rd To: MP 257 - Sand Lake Rd / SR 482	Widen from 8 to 10 Lanes Includes Interchange Improvements: MP 254 - US 17/ 92 / 441 MP 4 - US 17/92/441 / Turnpike Mainline / SR 91	4.00				\$ -								
						PE	\$ 56.800		\$ -		\$ -		\$ -		\$ -	PE	\$ 110.192
						ROW	\$ 2.000		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.880
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 568.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 1,101.920
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10261	Orange	FTE	Turnpike Mainline / SR 91 From: MP 263 - Turkey Lake Service Plaza To: MP 265 - SR 408	Widen from 8 to 10/12 lanes	2.00				\$ -								
						PE	\$ 0.115		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.223
						ROW	\$ 0.820		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.591
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 144.590		\$ -		\$ -		\$ -		\$ -	CST	\$ 280.505
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10262	Orange	FTE	SR 91 / Florida's Turnpike From: MP 265 - SR 408 To: MP 267 - SR 429	Widen from 8 Lanes and Auxiliary Lanes to 10 Lanes and Collector-Distributor Lanes Includes Interchange Improvements: MP 265 - SR 408 MP 267A - SR 429 MP 267B - Ocoee / SR 50	2.00				\$ -								
						PE	\$ 125.803		\$ -		\$ -		\$ -		\$ -	PE	\$ 244.058
						ROW	\$ 26.581		\$ -		\$ -		\$ -		\$ -	ROW	\$ 51.567
									\$ -								
						CST	\$ 1,503.550		\$ -		\$ -		\$ -		\$ -	CST	\$ 2,916.887
									\$ -								
10264	Orange	FTE	Turnpike Mainline / SR 91 From: MP 267 - SR 429 To: MP 271.5 - N of Avalon Rd	Widen from 8 to 10 lanes	4.50				\$ -								
						PE	\$ 9.196		\$ -		\$ -		\$ -		\$ -	PE	\$ 17.840
									\$ -								
									\$ -								
						CST	\$ 91.961		\$ -		\$ -		\$ -		\$ -	CST	\$ 178.404
									\$ -								

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
10265	Orange	FTE	Turnpike Mainline / SR 91 From: MP 271.5 - N. of Avelon Rd To: MP 274 - Orange / Lake County Line	Widen from 8 to 10 Lanes Includes Interchange Improvement: MP 272 - Winter Garden / Clermont / SR 50	2.50				\$ -								
						PE	\$ 22.017		\$ -		\$ -		\$ -		\$ -	PE	\$ 42.713
						ROW	\$ 24.960		\$ -		\$ -		\$ -		\$ -	ROW	\$ 48.422
									\$ -								
						CST	\$ 274.335		\$ -		\$ -		\$ -		\$ -	CST	\$ 532.210
									\$ -								
10074	Osceola	FTE	SR 91 / Florida's Turnpike From: Nolte Rd To: -	New Interchange	0.25	PLN/PD&E	\$ 0.606		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.176
						PE	\$ 3.031		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.881
						ROW	\$ 4.547		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.821
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 30.313		\$ -		\$ -		\$ -		\$ -	CST	\$ 58.806
						CEI	\$ 3.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.881
10271	Orange	FTE	SR 528 / Beachline Expwy From: MP 0 - I-4 To: MP 1 - International Dr	Widen from 6 to 10 lanes	1.00	PLN/PD&E	\$ 1.841		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.571
						PE	\$ 3.681		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.142
						ROW	\$ 6.136		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.903
						ENV	\$ 0.259		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.503
						CST	\$ 12.272		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.807
						CEI	\$ 1.227		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.381
10087	Seminole	FTE	SR 417 / Seminole Expwy From: SR 426 / Aloma Ave To: SR 434 / Oviedo Rd	Widen to 8 Lanes	5.60	PLN/PD&E	\$ 19.436		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 37.706
						PE	\$ 38.872		\$ -		\$ -		\$ -		\$ -	PE	\$ 75.412
						ROW	\$ 64.787		\$ -		\$ -		\$ -		\$ -	ROW	\$ 125.687
						ENV	\$ 1.451		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.814
						CST	\$ 129.574		\$ -		\$ -		\$ -		\$ -	CST	\$ 251.373
						CEI	\$ 12.957		\$ -		\$ -		\$ -		\$ -	CEI	\$ 25.137
10081	Orange / Osceola	FTE	SR 429 From: I-4 To: Seidel Rd	Widen to 8 Lanes	9.86	PLN/PD&E	\$ 29.092		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 56.439
						PE	\$ 58.185		\$ -		\$ -		\$ -		\$ -	PE	\$ 112.878
						ROW	\$ 96.974		\$ -		\$ -		\$ -		\$ -	ROW	\$ 188.130
						ENV	\$ 2.555		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.956
						CST	\$ 193.949		\$ -		\$ -		\$ -		\$ -	CST	\$ 376.260
						CEI	\$ 19.395		\$ -		\$ -		\$ -		\$ -	CEI	\$ 37.626
10079	Orange	FTE	SR 528 / Beachline Expwy From: SR 520 To: SR 407	Widen to 6 Lanes	6.29	PLN/PD&E	\$ 10.257		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 19.899
						PE	\$ 20.514		\$ -		\$ -		\$ -		\$ -	PE	\$ 39.798
						ROW	\$ 34.191		\$ -		\$ -		\$ -		\$ -	ROW	\$ 66.330
						ENV	\$ 1.630		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.161
						CST	\$ 68.381		\$ -		\$ -		\$ -		\$ -	CST	\$ 132.660
						CEI	\$ 6.838		\$ -		\$ -		\$ -		\$ -	CEI	\$ 13.266
10086	Orange	FTE	SR 528 / Beachline Expwy From: Voltaire Dr To: -	New Interchange	0.25	PLN/PD&E	\$ 0.606		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.176
						PE	\$ 3.031		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.881
						ROW	\$ 4.547		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.821
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 30.313		\$ -		\$ -		\$ -		\$ -	CST	\$ 58.806
						CEI	\$ 3.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.881

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
10075	Osceola	FTE	SR 91 / Florida's Turnpike From: US 192 / Irlo Bronson Memorial Hwy To: -	Interchange Modifications	0.25	PLN/PD&E	\$ 0.606		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.176
						PE	\$ 3.031		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.881
						ROW	\$ 4.547		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.821
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 30.313		\$ -		\$ -		\$ -		\$ -	CST	\$ 58.806
						CEI	\$ 3.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.881
10085	Orange	FTE	SR 91 / Florida's Turnpike From: at SR 50 / Colonial Dr To: SR 438	Interchange Modification	0.98	PLN/PD&E	\$ 2.381		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.620
						PE	\$ 11.907		\$ -		\$ -		\$ -		\$ -	PE	\$ 23.099
						ROW	\$ 17.860		\$ -		\$ -		\$ -		\$ -	ROW	\$ 34.649
						ENV	\$ 0.254		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.494
						CST	\$ 119.068		\$ -		\$ -		\$ -		\$ -	CST	\$ 230.991
						CEI	\$ 11.907		\$ -		\$ -		\$ -		\$ -	CEI	\$ 23.099
10091	Osceola	FTE	SR 91 / Florida's Turnpike From: SR 60 / Yeehaw Junction To: Kissimmee Park Rd	Widen to 8 Lanes	46.27	PLN/PD&E	\$ 160.651		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 311.664
						PE	\$ 321.303		\$ -		\$ -		\$ -		\$ -	PE	\$ 623.328
						ROW	\$ 535.505		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1,038.879
						ENV	\$ 11.991		\$ -		\$ -		\$ -		\$ -	ENV	\$ 23.263
						CST	\$ 1,071.010		\$ -		\$ -		\$ -		\$ -	CST	\$ 2,077.758
						CEI	\$ 107.101		\$ -		\$ -		\$ -		\$ -	CEI	\$ 207.776
10093	Osceola	FTE	SR 91 / Florida's Turnpike From: Osceola Pkwy To: -	Interchange Modifications	0.25	PLN/PD&E	\$ 0.606		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.176
						PE	\$ 3.031		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.881
						ROW	\$ 4.547		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.821
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 30.313		\$ -		\$ -		\$ -		\$ -	CST	\$ 58.806
						CEI	\$ 3.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.881
10094	Osceola	FTE	SR 91 / Florida's Turnpike From: Old Canoe Creek Rd To: -	New Partial Interchange	0.25	PLN/PD&E	\$ 0.606		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.176
						PE	\$ 3.031		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.881
						ROW	\$ 4.547		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.821
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 30.313		\$ -		\$ -		\$ -		\$ -	CST	\$ 58.806
						CEI	\$ 3.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.881

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Table 19-7 | Aviation - Committed Projects and Unfunded Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		
Capital for Aviation Projects	Projects and funding for improvements and expansion of airports.	Aviation	
		Total for Program	
		Aviation + Roll Forward	Unfunded Needs
		Total Project Cost (YOE)	\$ 4,672.490
		Remaining Balance (+ / -)	100%

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors										1.94	
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects											
25014	Orange	Orlando / GOAA	Orlando Executive Airport (ORL) Master Plan From: - To: -	Master Plan Update - Orlando Executive Airport (ORL)	0.00	PLN/PD&E	\$ 0.800	PLN/PD&E	\$ 0.796		
									\$ -		
									\$ -		
									\$ -		
									\$ -		
									\$ -		
25005	Orange	Orlando / GOAA	Orlando International Airport (MCO) Master Plan From: - To: -	Master Plan Update - Orlando International Airport (MCO)	0.00	PLN/PD&E	\$ 5.000	PLN/PD&E	\$ 5.000		
									\$ -		
									\$ -		
									\$ -		
									\$ -		
									\$ -		
25006	Orange	Orlando / GOAA	Orlando International Airport (MCO) From: Terminals A & B To: -	Airside 2 & 4 Automated People Mover (APM) Systems Replacement	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 263.000	CST	\$ 263.000		
									\$ -		
25008	Orange	Orlando / GOAA	Heintzelman Blvd From: Cargo Rd To: Jeff Fuqua Blvd	Roadway Improvements - Mill & Overlay	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 17.400	CST	\$ 17.400		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors										1.94	
25009	Orange	Orlando / GOAA	Cargo Rd From: Bear Rd To: Casa Verde Rd	Roadway Improvements - Mill & Overlay	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 5.600	CST	\$ 5.600		
									\$ -		
25010	Orange	Orlando / GOAA	Tradeport Dr From: Bear Rd To: Boggy Creek Rd	Roadway Improvements - Mill & Overlay	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 10.500	CST	\$ 10.500		
									\$ -		
25011	Orange	Orlando / GOAA	NB and SB Jeff Fuqua Blvd From: Station Loop Rd To: Heintzelman Blvd	Roadway Improvements - Jeff Fuqua Blvd Station Loop Rd	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 19.500	CST	\$ 19.500		
									\$ -		
EC113	Orange	GOAA	Orange-Orlando Intl. FAA Airfield Improvements From: - To: -	Aviation Capacity Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 0.030		
									\$ -		
EC114	Orange	GOAA	Orlando Intl. Airport Roadway Improvements From: - To: -	Aviation Preservation Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 4.000		
									\$ -		
EC116	Orange	GOAA	Orange-Orlando Intl. South Terminal Phase 1 Expansion From: - To: -	Aviation Capacity Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 28.500		
									\$ -		
EC117	Orange	GOAA	Orange Orlando Intl. Automated People Mover From: - To: -	Aviation Preservation Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 47.566		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.94
EC120	Orange	GOAA	Orange-Orlando Intl. Construct Taxiway E&F From: - To: -	Aviation Preservation Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 44.000		
									\$ -		
EC121	Orange	GOAA	Orange-Orlando Executive Generator From: - To: -	Aviation Revenue/Operational	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 1.050		
									\$ -		
EC122	Orange	GOAA	Orange-Orlando Intl. Airport-Road Realignment From: - To: -	Aviation Capacity Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 26.250		
									\$ -		
EC123	Orange	GOAA	Orange-Orlando Exec. Taxiway Rehabilitation From: - To: -	Aviation Preservation Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 6.500		
									\$ -		
EC124	Orange	GOAA	Orange-Orlando Exec. Runway Rehabilitation From: - To: -	Aviation Preservation Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 20.000		
									\$ -		
EC126	Orange	GOAA	Orange-Orlando International Jeff Fuqua Blvd. From: Station Loop Rd. To: -	Aviation Capacity Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 2.500		
									\$ -		
EC128	Osceola	Kissimmee	Osceola-Kissimmee ATCT Construction From: - To: -	Aviation Safety Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 3.125		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.94
EC129	Osceola	Kissimmee	Osceola-Kissimmee Development Site Work From: - To: -	Aviation Preservation Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 3.125		
									\$ -		
EC130	Osceola	Kissimmee	Osceola-Kissimmee ARFF Station From: - To: -	Aviation Revenue/Operational	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 0.013		
									\$ -		
EC131	Seminole	SAA	Seminole- Orlando Sanford Hangar From: - To: -	Aviation Revenue/Operational	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 0.295		
									\$ -		
EC132	Seminole	SAA	Seminole-Orlando Sanford Runway Improvements From: - To: -	Aviation Preservation Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 9.500		
									\$ -		
EC134	Seminole	SAA	Seminole-Orlando Sanford Intl. Airport Wildlife Mitigation From: - To: -	Aviation Preservation Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 2.000		
									\$ -		
EC135	Seminole	SAA	Orlando Sanford International Airport Multimodal Improvements From: - To: -	Aviation Capacity Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 2.500		
									\$ -		
EC136	Orange	GOAA	Orange-Executive Airport Infrastructure Improvements From: - To: -	Aviation Revenue/Operational	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 2.750		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors										1.94	
EC137	Orange	GOAA	Orange-Orlando Intl. FAA Taxiway Improvements From: - To: -	Aviation Preservation Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 32.000		
									\$ -		
EC138	Seminole	SAA	Orlando Sanford International Airport Terminal Renovations From: - To: -	Aviation Capacity Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 0.648		
									\$ -		
EC139	Seminole	SAA	Orlando Sanford International Airport Terminal Corridor From: - To: -	Aviation Capacity Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 1.000		
									\$ -		
EC140	Seminole	SAA	Seminole-Sanford - Terminal Chillers From: - To: -	Aviation Revenue/Operational	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 2.000		
									\$ -		
EC141	Seminole	SAA	Seminole-Orlando Sanford Intl. Airport Taxiway Improvements From: - To: -	Aviation Capacity Project	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ -	CAPITAL	\$ 20.000		
									\$ -		

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MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors									1.94		
Unfunded Project Needs											
The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.											
25007	Orange	Orlando / GOAA	Orlando International Airport (MCO) From: Cargo Rd To: Narcoossee Rd and Dowden Rd	Advanced Air Mobility (AAM) Program / Vertiport - Phase 1 Roadways	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 102.000		\$ -	CST	\$ 197.880
									\$ -		
25012	Orange	Orlando / GOAA	Terminal A Entrance Roadway Improvements From: Taxiway J Bridge To: Terminal A Split	Roadway Improvements - Jeff Fuqua Blvd Terminal A Entrance	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 6.500		\$ -	CST	\$ 12.610
									\$ -		
25013	Orange	Orlando / GOAA	Heintzelman Blvd From: Jeff Fuqua Blvd To: Boggy Creek Rd	Roadway Improvements - Heintzelman Blvd Extension to Boggy Creek Rd	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 120.000		\$ -	CST	\$ 232.800
									\$ -		
EC142	Orange	GOAA	MCO Multimodal Connections Program From: - To: -	New Consolidated Rental Car Facility and Roadway Improvements	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CAPITAL	\$ 2,180.000		\$ -	CAPITAL	\$ 4,229.200
									\$ -		

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table 19-8 | High Injury Network Countermeasures - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050				
				YOE \$'s		YOE \$'s		YOE \$'s			
MetroPlan Orlando TMA (SU) - Federal Funds	MetroPlan Orlando TMA policy allocates 26% of TMA Urbanized Area Funds (SU) to projects that include safety countermeasures on High Injury Network(s).	TMA - Federal Funds (SU)		\$ 28.034		\$ 33.901		\$ 84.319	Local Contribution		
								\$ -			
								0%			
		Total for Program		\$ 28.034		\$ 33.901		\$ 84.319			
			Total TMA Federal + Roll Forward			\$ 28.034		\$ 33.901		\$ 84.318	Unfunded Needs
			Total Project Cost (YOE)			\$ 28.034		\$ 33.901		\$ 84.318	\$ -
			Remaining Balance (+ / -)			\$ 0.000		\$0.000		\$ 0.000	0%

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
45002	Regional	MetroPlan Orlando and FDOT	State Highway System (SHS) Safety Countermeasure Program From: Regional To:	TMA funds to support "goes-with" safety improvement projects on identified high injury network(s) on the State Highway System (process to be developed in cooperation with the MetroPlan Orlando Technical Advisory Committee and FDOT)	0.00	TMA Funds	\$ 1.449		\$ -	TMA Funds	\$ 9.345	TMA Funds	\$ 11.300	TMA Funds	\$ 28.106		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
45003	Regional	MetroPlan Orlando and Local Agencies	Off-SHS Safety Priorities Program From: Regional To:	TMA funds to support safety improvements on local HINs, implemented by local governments (process/project list to be developed by the MetroPlan Orlando Technical Advisory Committee)	0.00	TMA Funds	\$ 2.898		\$ -	TMA Funds	\$ 18.689	TMA Funds	\$ 22.601	TMA Funds	\$ 56.212		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								

Source: 2050 Metropolitan Transportation Plan Needs Assessment & Regional Safety Action Plan (as of 2024)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table 19-9 | Urban Corridor Improvements / Context-based Design - Cost Feasible Projects and Unfunded Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		
				YOE \$'s		YOE \$'s		YOE \$'s	
MetroPlan Orlando TMA (SU & TALU) - Federal Funds	MetroPlan Orlando TMA policy allocates 22% of TMA Urbanized Area Funds (SU, TALU) to Urban Corridor Improvments and Context-based Design.	TMA - Federal Funds (SU)		\$ 16.844		\$ 16.844		\$ 33.689	Local Contribution
		TMA - Federal Funds (TALU)		\$ 14.094		\$ 14.094		\$ 28.188	\$ 38.500
									1%
		Total for Program		\$ 30.938		\$ 30.938		\$ 61.877	
		Total TMA Federal + Roll Forward		\$ 30.938		\$ 32.007		\$ 62.334	Unfunded Needs
		Total Project Cost (YOE)		\$ 29.869		\$ 31.550		\$ 61.980	\$ 5,319.75
		Remaining Balance (+ / -)		\$ 1.069		\$ 0.457		\$ 0.354	98%

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
EC500	Osceola	Kissimmee	Connect Kissimmee Context-based Solution Phase 1 (West Emmett St / Broadway) From: Orlando Avenue To: Neptune Road	Connect Kissimmee is a context-based solution project to improve lighting, signage, bike lanes, parking, aesthetics, and overall traffic flow around the Emmett/Broadway/Main street segments in downtown Kissimmee.	1.08				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 9.166	CST	\$ 9.166		\$ -		\$ -		\$ -		
									\$ -								
EC231	Osceola	Osceola County	Buenaventura Blvd. Context-based Solution From: Simpson Rd. To: Osceola Pkwy.	Urban Corridor Improvements	2.38				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.116	CST	\$ 0.116		\$ -		\$ -		\$ -		
									\$ -								
EC501	Osceola	Osceola County	Michigan Ave From: Carroll St To: -	Incorporate intersection modifications including but not limited to tighter curb radii, removing channelized right-turn lanes, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 2.358	CST	\$ 2.358		\$ -		\$ -		\$ -		
									\$ -								
EC504	Seminole	Oviedo	West Mitchell Hammock Road From: 300 ft. west of S. Lake Jessup Rd To: SR 426	Pedestrian Safety Improvement	0.83				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 3.300	CST	\$ 3.300		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40077	Orange	Orlando	Edgewater Dr (Design Only) From: Lakeview St To: Par St	Context-based Solution - Design Phase	1.51				\$ -								
						PE	\$ 2.753	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
40080	Orange	Orlando	Edgewater Dr (Segment A) From: Lakeview St To: -	Urban corridor improvement - roundabout	0.25				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 9.431	CST	\$ 2.980		\$ -		\$ -		\$ -		
									\$ -								
40236	Seminole	Seminole County	North Street Phase II (Palm Springs Dr) From: Center St To: North St	Safety improvements/Context-based Solution, Safety improvements to manage signal and pedestrian visibility. Upgrade signal heads, widen sidewalks, add a roundabout, a raised median, and install/upgrade pedestrian crossings at uncontrolled locations	0.75				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 4.569	CST	\$ 5.000		\$ -		\$ -		\$ -		
									\$ -								
40081	Osceola	Kissimmee	Connect Kissimmee Context-based Solution Phase 2 (West Emmett St / Main St) From: John Young Pkwy To: US 192 / Vine St	Connect Kissimmee is a context-based solutions project to improve lighting, signage, bike lanes, parking, aesthetics, and overall traffic flow around the Emmett/Broadway/Main street segments in downtown Kissimmee.	1.47				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 6.654	CST	\$ 6.991		\$ -		\$ -		\$ -		
									\$ -								
40126	Orange	Orlando	Virginia Dr / Forest Ave / Corrine Dr From: N Orange Ave. To: Bennett Rd	Context-based Solution w/Shared Use Path	2.10				\$ -								
						PE	\$ 3.824	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 12.748	CST	\$ 19.804		\$ -		\$ -		\$ -		
									\$ -								
40200	Seminole	Casselberry	Winter Park Dr Phase 1 From: Marigold Rd To: Seminola Blvd	Context-based Solution / Safety / Ops	1.46				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 8.872	CST	\$ 6.297		\$ -		\$ -		\$ -		
									\$ -								
40208	Seminole	Longwood	Church Ave From: Ronald Reagan Blvd To: SR 15 / SR 600 / US Highway 17/92	Context-based solution project with lane narrowing and widening of sidewalk, roadway shift and intersection safety improvements. Also, new SunRail railroad crossing to be included.	1.18				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 6.152	CST	\$ 2.923		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40209	Osceola	St Cloud	10th St From: US 192 / 13th St To: Narcoossee Rd	Construct a 2-lane roadway with shared use paths, curb, and gutter from US 192 to Narcoossee Road. 10th Street will be constructed to become a Context-based solution with a shared use path. The USDOT RAISE discretionary grant was awarded for the PD&E phase of this project.	3.98				\$ -								
						PE	\$ 4.143	PE	\$ 1.530		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 13.809	CST	\$ 9.000		\$ -		\$ -		\$ -		
40094	Orange	Orange County	Rock Springs Rd From: Welch Rd To: Lester Rd	Context-based Solution - Design Phase	0.54				\$ -								
									\$ -								
						PE	\$ 0.977	PE	\$ 1.000		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
40196	Seminole	Longwood	Warren Ave From: St Laurent St To: Milwee St	Project will widen and add sidewalk on both sides of the roadway, add raised and brick crosswalks, curbed roadway with narrower lanes. The alignment will add a shift to the horizontal alignment. This corridor is the entryway into the historic district.	0.61				\$ -								
						PE	\$ 0.956	PE	\$ 0.505		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 3.188		\$ -	CST	\$ 4.112		\$ -		\$ -	Local	\$ -
40265	Seminole	Oviedo	Mitchell Hammock Rd From: SR 426 / Broadway St To: Lockwood Blvd	Context-based Solution including the addition of wide sidewalks or shared paths along both sides of the road	2.90				\$ -								
						PE	\$ 3.776	PE	\$ 0.408		\$ -		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.752		\$ -	ENV	\$ 0.970		\$ -		\$ -		
						CST	\$ 2.610		\$ -	CST	\$ 3.367		\$ -		\$ -		
40038	Osceola	Kissimmee	Central Ave Phase 1 From: Dakin Ave at Church St To: W Donegan Ave	Incorporate a buffered or protected bike lane, and the location of transit stops and crossing locations along the corridor should be reviewed and enhance crosswalks added as warranted.	1.50				\$ -								
						PE	\$ 0.989	PE	\$ 1.288		\$ -		\$ -		\$ -		
						ROW	\$ -	ROW	\$ 0.800		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 3.298		\$ -	CST	\$ 4.254		\$ -		\$ -	Local	\$ -
40006	Orange	Orange County	Oak Ridge Rd From: Millenia Blvd To: Defiance Ave	West of Orange Blossom Trail, evaluate widening sidewalk on the north side to 10 feet where possible; East of Orange Blossom Trail, evaluate providing 6-foot protected bike lanes (5-foot bike lane with 1-foot buffer/vertical element) in each direction, 10-foot vehicle lanes, and an 11-foot two-way left-turn lane. A portion of this project is included as part of the Shingle Creek Regional Trail extension. Consider a raised median along portions of the corridor, along with enhanced crossings that consider the location of activity centers and transit stops.	3.70				\$ -	PLN/PD&E	\$ 1.622		\$ -		\$ -		
						PE	\$ 1.677		\$ -	PE	\$ 2.163		\$ -		\$ -		
						ROW	\$ 0.210		\$ -	ROW	\$ 0.270		\$ -		\$ -		
						ENV	\$ 1.341		\$ -		\$ -	ENV	\$ 2.092		\$ -		
						CST	\$ 4.192		\$ -		\$ -	CST	\$ 6.240		\$ -	Local	\$ 0.300
						CEI	\$ 0.419		\$ -		\$ -	CEI	\$ 0.654		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40117	Seminole	Casselberry	Winter Park Dr Phase 2 From: Seminola Blvd To: SR 434 / Orange Blvd	Context-based Solution / Safety / Ops	1.68				\$ -								
						PE	\$ 3.068		\$ -	PE	\$ 3.958		\$ -		\$ -		
						ROW	\$ 0.511		\$ -	ROW	\$ 0.660		\$ -		\$ -		
						ENV	\$ 0.611		\$ -	ENV	\$ 0.788		\$ -		\$ -		
						CST	\$ 10.227		\$ -		\$ -	CST	\$ 6.240		\$ -	Local	\$ 9.713
						CEI	\$ 1.023		\$ -		\$ -	CEI	\$ 1.595		\$ -		
40129	Orange	Orlando	Edgewater Dr (Segment B) From: Lake Adair Blvd To: Shady Lane Dr	Context-based Solution with Adaptive Traffic Signal Control and CCTV Cameras	0.32				\$ -								
									\$ -								
									\$ -								
						ENV	\$ 0.117		\$ -	ENV	\$ 0.151		\$ -		\$ -		
						CST	\$ 9.458		\$ -	CST	\$ 5.160		\$ -		\$ -	Local	\$ 7.041
						CEI	\$ 0.946		\$ -	CEI	\$ 1.220		\$ -		\$ -		
40018	Orange	Orange County	Hiawassee Rd From: SR 438 / Silver Star Rd To: Vernon St	Relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Add marked crossings at intersections. Consider PHB or RRFB at Balboa/Vernon to link with proposed side path on that road. Implement speed management strategies.	1.26	PLN/PD&E	\$ 0.561		\$ -		\$ -	PLN/PD&E	\$ 0.876		\$ -		
						PE	\$ 1.684		\$ -		\$ -	PE	\$ 2.627		\$ -		
						ROW	\$ 0.281		\$ -		\$ -	ROW	\$ 0.438		\$ -		
						ENV	\$ 0.391		\$ -		\$ -		\$ -	ENV	\$ 0.758		
						CST	\$ 5.612		\$ -		\$ -		\$ -	CST	\$ 7.760	Local	\$ 3.128
						CEI	\$ 0.561		\$ -		\$ -		\$ -	CEI	\$ 1.089		
40104	Seminole	Seminole County	Palm Springs Dr From: North St To: SR 434	Context-based solution with traffic calming features such as chicanes, roundabouts, special emphasis crosswalks. Also, add intersection lighting and crossing lighting at all ped and trail crossings.	1.03	PLN/PD&E	\$ 0.623		\$ -		\$ -	PLN/PD&E	\$ 0.972		\$ -		
						PE	\$ 1.868		\$ -		\$ -	PE	\$ 2.915		\$ -		
						ROW	\$ 0.311		\$ -		\$ -	ROW	\$ 0.486		\$ -		
						ENV	\$ 0.372		\$ -		\$ -		\$ -	ENV	\$ 0.721		
						CST	\$ 6.228		\$ -		\$ -		\$ -	CST	\$ 7.760	Local	\$ 4.323
						CEI	\$ 0.623		\$ -		\$ -		\$ -	CEI	\$ 1.208		
40029	Osceola	Osceola County	Michigan Ave From: Carroll St To: -	Incorporate intersection modifications including but not limited to tighter curb radii, removing channelized right-turn lanes, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -	PLN/PD&E	\$ 0.047		\$ -		
						PE	\$ 0.091		\$ -		\$ -	PE	\$ 0.142		\$ -		
						ROW	\$ 0.015		\$ -		\$ -	ROW	\$ 0.024		\$ -		
						ENV	\$ 0.091		\$ -		\$ -		\$ -	ENV	\$ 0.176		
						CST	\$ 0.304		\$ -		\$ -		\$ -	CST	\$ 0.589		
						CEI	\$ 0.030		\$ -		\$ -		\$ -	CEI	\$ 0.059		
40112	Orange	Orange County / Orlando	Gore St From: Rio Grande Ave To: Delaney Ave	Context-based Solution / Safety	1.61				\$ -								
						PE	\$ 3.338	PE	\$ 2.977		\$ -		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.585		\$ -		\$ -	ENV	\$ 0.913		\$ -		
						CST	\$ 11.128		\$ -		\$ -		\$ -	CST	\$ 7.760	Local	\$ 13.828
						CEI	\$ 1.113		\$ -		\$ -		\$ -	CEI	\$ 2.159		
40118	Seminole	Casselberry	Winter Park Dr Phase 3 From: Red Bug Lake Rd To: Cannon Way	Context-based Solution / Safety / Ops	0.25				\$ -								
						PE	\$ 0.456		\$ -		\$ -	PE	\$ 0.711		\$ -		
						ROW	\$ 0.076		\$ -		\$ -	ROW	\$ 0.118		\$ -		
						ENV	\$ 0.091		\$ -		\$ -	ENV	\$ 0.141		\$ -		
						CST	\$ 1.519		\$ -		\$ -		\$ -	CST	\$ 2.947		
						CEI	\$ 0.152		\$ -		\$ -		\$ -	CEI	\$ 0.295		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40007	Orange	Orange County	Americana Blvd From: John Young Pkwy To: Texas Ave	Evaluate widening the sidewalk to a 12-ft side path (8-ft where 12-ft is not feasible) on the south side of the roadway and providing a crosswalk with an RRFB east of Grand Central Pkwy.	0.50	PLN/PD&E	\$ 0.146		\$ -		\$ -	PLN/PD&E	\$ 0.227		\$ -		
						PE	\$ 0.194		\$ -		\$ -	PE	\$ 0.303		\$ -		
						ROW	\$ 0.024		\$ -		\$ -	ROW	\$ 0.038		\$ -		
						ENV	\$ 0.155		\$ -		\$ -		\$ -	ENV	\$ 0.302		
						CST	\$ 0.486		\$ -		\$ -		\$ -	CST	\$ 0.943		
						CEI	\$ 0.049		\$ -		\$ -		\$ -	CEI	\$ 0.094		
40078	Orange	Orlando	Edgewater Dr (Segment C) From: Shady Lane Dr To: Bryn Mawr St	Context-based Solution	0.66				\$ -								
									\$ -								
									\$ -								
						ENV	\$ 0.240		\$ -		\$ -	ENV	\$ 0.375		\$ -		
						CST	\$ 3.564		\$ -		\$ -		\$ -	CST	\$ 6.915	Local	\$ -
						CEI	\$ 0.356		\$ -		\$ -		\$ -	CEI	\$ 0.691		
40263	Osceola	Kissimmee	Central Ave Phase 2 From: Vine St / US 192 To: Columbia Ave	Context-based Solution	0.20				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.868		\$ -		\$ -	CST	\$ 1.354		\$ -		
						CEI	\$ 0.087		\$ -		\$ -	CEI	\$ 0.135		\$ -		
40009	Orange	Orange County	Rio Grande Ave From: 40th St To: 22nd St	South of 33rd St, evaluate providing a shared use path on the west side of the roadway. North of 33rd St, consider reduction of vehicle lanes to one lane in each direction (AADT between 8,900 and 13,400 over past 5 years) and install protected bikeways. Throughout, install traffic calming measures such as traffic circles, raised crosswalks, etc. Install an RRFB at crossing at 23rd Street.	1.13	PLN/PD&E	\$ 0.331		\$ -		\$ -	PLN/PD&E	\$ 0.516		\$ -		
						PE	\$ 0.441		\$ -		\$ -	PE	\$ 0.688		\$ -		
						ROW	\$ 0.055		\$ -		\$ -	ROW	\$ 0.086		\$ -		
						ENV	\$ 0.353		\$ -		\$ -		\$ -	ENV	\$ 0.684		
						CST	\$ 1.102		\$ -		\$ -		\$ -	CST	\$ 2.138		
						CEI	\$ 0.110		\$ -		\$ -		\$ -	CEI	\$ 0.214		
40240	Seminole	Seminole County	McCulloch Rd From: SR 434 To: -	Extend the Eastbound left turn lanes, median modifications, and minor roadway realignment	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -	PLN/PD&E	\$ 0.047		\$ -		
						PE	\$ 0.091		\$ -		\$ -	PE	\$ 0.142		\$ -		
						ROW	\$ 0.015		\$ -		\$ -	ROW	\$ 0.024		\$ -		
						ENV	\$ 0.091		\$ -		\$ -		\$ -	ENV	\$ 0.176		
						CST	\$ 0.304		\$ -		\$ -		\$ -	CST	\$ 0.589		
						CEI	\$ 0.030		\$ -		\$ -		\$ -	CEI	\$ 0.059		
40079	Orange	Orlando	Edgewater Dr (Segment D) From: Bryn Mawr St To: Par St	Context-based Solution	0.53				\$ -								
									\$ -								
									\$ -								
						ENV	\$ 0.109		\$ -		\$ -	ENV	\$ 0.170		\$ -		
						CST	\$ 4.086		\$ -		\$ -		\$ -	CST	\$ 7.760	Local	\$ 0.167
						CEI	\$ 0.409		\$ -		\$ -		\$ -	CEI	\$ 0.793		
40020	Orange	Orange County	Oak Ridge Rd From: John Young Pkwy To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, eliminating right-turn channelization, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -	PLN/PD&E	\$ 0.047		\$ -		
						PE	\$ 0.091		\$ -		\$ -	PE	\$ 0.142		\$ -		
						ROW	\$ 0.015		\$ -		\$ -	ROW	\$ 0.024		\$ -		
						ENV	\$ 0.091		\$ -		\$ -		\$ -	ENV	\$ 0.176		
						CST	\$ 0.304		\$ -		\$ -		\$ -	CST	\$ 0.589		
						CEI	\$ 0.030		\$ -		\$ -		\$ -	CEI	\$ 0.059		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40264	Osceola	Kissimmee	Central Ave Phase 3 From: Columbia Ave To: W Donegan Ave	Context-based Solution	0.80	PLN/PD&E	\$ 0.347		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.674		
						PE	\$ 1.042		\$ -		\$ -		\$ -	PE	\$ 2.021		
						ROW	\$ 0.174		\$ -		\$ -		\$ -	ROW	\$ 0.337		
						ENV	\$ 0.207		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.402
						CST	\$ 3.472		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.736
						CEI	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.674
40238	Seminole	Seminole County	Lake Mary Blvd From: CR 427/Ronald Reagan Blvd and Sanford Ave To: -	Intersection relocation & improvements for safety and congestion improvements	0.25	PLN/PD&E	\$ 0.480		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.930		
						PE	\$ 1.439		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.791
						ROW	\$ 0.240		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.465
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 4.795		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.303
						CEI	\$ 0.480		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.930
40017	Orange	Orange County	Old Winter Garden Rd From: Powers Dr To: Ivey Ln	Evaluate potential to widen sidewalk to side path standards on at least one side of the street. Consider providing a raised median. Evaluate potential speed reduction strategies. Relocate transit stops to marked crossings or install enhanced crossings at all transit stops.	2.17	PLN/PD&E	\$ 1.317		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.555		
						PE	\$ 3.950		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.664
						ROW	\$ 0.658		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.277
						ENV	\$ 0.786		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.525
						CST	\$ 13.168		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.545
						CEI	\$ 1.317		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.555

Remainder of Page Intentionally Left Blank - Unfunded Context-based Design Needs Continue on Following Page

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded Project Needs																	
The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.																	
40084	Osceola	Kissimmee	Hoagland Blvd From: US 192 / Vine St To: Colombia Ave	Context-based solution project to widen Hoagland Blvd. from Vine St. to Columbia Ave. including 10'-12' multi-use pathway where ROW permits.	0.25	PLN/PD&E	\$ 0.148		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.286
						PE	\$ 0.443		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.859
						ROW	\$ 0.074		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.143
						ENV	\$ 0.103		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.199
						CST	\$ 1.476		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.864
						CEI	\$ 0.148		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.286
40014	Orange	Orlando	Washington St From: Ferguson Dr To: Westmoreland Dr	Evaluate potential to provide a side path on at least one side of street, or widen sidewalks. Combine transit stops where practical and relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Evaluate potential to reduce curb radii and provide marked crossings along side streets Also consider implementing a protected intersection at John Young Pkwy.	1.68	PLN/PD&E	\$ 0.606		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.175
						PE	\$ 1.817		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.526
						ROW	\$ 0.303		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.588
						ENV	\$ 0.608		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.180
						CST	\$ 6.058		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.753
						CEI	\$ 0.606		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.175
40097	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: SR 436 To: Merritt St / 1st St	Ronald Reagan Boulevard Context-based Solution and Shared Use Path	0.37	PLN/PD&E	\$ 0.167		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.323
						PE	\$ 0.500		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.969
						ROW	\$ 0.083		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.162
						ENV	\$ 0.133		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.258
						CST	\$ 1.666		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.232
						CEI	\$ 0.167		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.323
40191	Orange	Maitland	Maitland Ave From: US 17/92 / Orlando Ave To: Orange / Seminole Limits	Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, intersection improvements such as ped signal improvements, curb radii, high visibility markings, transit stop inclusions, ped signal upgrades, bike boxes, pavement markings	1.35	PLN/PD&E	\$ 0.818		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.587
						PE	\$ 2.454		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.760
						ROW	\$ 0.409		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.793
						ENV	\$ 0.488		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.947
						CST	\$ 8.179		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.867
						CEI	\$ 0.818		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.587
40093	Orange	Orange County	Millenia Blvd From: John Young Pkwy To: -	Context-based Solution	0.25	PLN/PD&E	\$ 0.152		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.295
						PE	\$ 0.456		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.884
						ROW	\$ 0.076		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.147
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 1.519		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.947
						CEI	\$ 0.152		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.295
40204	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: North St To: SR 434	Narrow travel lanes and add bike lanes.	1.00	PLN/PD&E	\$ 0.154		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.300
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40021	Osceola	Osceola County	John Young Pkwy From: Centerview Blvd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. Could be a candidate for grade separation depending on volumes.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40011	Orange	Orange County	University Blvd From: Dean Rd To: SR 434 / Alafaya Trl	Evaluate consolidating bus stops where practical and relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Provide PHBs and crosswalks at regular intervals along the roadway, co-located with transit stops. Widen the sidewalk to provide a side path on each side.	2.24	PLN/PD&E	\$ 0.695		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.348
						PE	\$ 2.085		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.045
						ROW	\$ 0.347		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.674
						ENV	\$ 0.698		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.353
						CST	\$ 6.949		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.482
						CEI	\$ 0.695		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.348
40180	Orange	Orange County	John Young Pkwy From: LB McLeod To: Church St	Context-based Solution / Safety / Ops	2.19	PLN/PD&E	\$ 1.330		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.579
						PE	\$ 3.989		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.738
						ROW	\$ 0.665		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.290
						ENV	\$ 0.794		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.540
						CST	\$ 13.295		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.793
						CEI	\$ 1.330		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.579
40025	Orange	Orange County	International Dr From: SR 435 / Kirkman Rd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, eliminating right-turn channelization, updated curb ramps, etc. in conjunction with signal timing modifications. Implementation of Connected Vehicle Technology (CV)	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
40028	Osceola	Osceola County	Osceola Pkwy From: SR 91 / Florida's Turnpike To: -	Evaluate improvements such as tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40034	Orange	Orange County	Gore St From: US 441 To: Delaney Ave	Evaluate potential to relocate transit stops to marked crossings or install enhanced crossings at transit stops.	1.36	PLN/PD&E	\$ 0.023		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.045
						PE	\$ 0.046		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.090
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.820
						CST	\$ 0.046		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.090
						CEI	\$ 0.005		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.009

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40005	Orange	Orlando	Rosalind Ave From: Central Blvd To: Church St	Evaluate reallocating 2-3 feet of vehicle lane width to provide a buffer between the bike lane and vehicle parking to reduce the likelihood of a dooring collision. Evaluate safety improvements at crash locations and incorporate speed management as appropriate. Consider opportunities to extend corridor extents. Include Microwave Vehicle Detection System (MVDS). City of Orlando Downtown Master Plan improvements may identify additional improvements that should be included. For example, Master Plan includes two-waying and separated bike lanes from Amelia to South St.	0.12	PLN/PD&E	\$ 0.036		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.070
						PE	\$ 0.048		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.093
						ROW	\$ 0.006		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.012
						ENV	\$ 0.038		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.074
						CST	\$ 0.120		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.232
						CEI	\$ 0.012		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.023
40016	Orange	Orange County	Ivey Ln From: SR 526 / Old Winter Garden Rd To: Columbia St	Conduct corridor assessment to identify potential opportunities to enhance the on-street bicycle facilities; including considering a raised median or lane repurposing. Relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Potential improvements, including lane elimination, have been identified by City in their SW Bike/Ped Plan.	1.35	PLN/PD&E	\$ 0.486		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.943
						PE	\$ 1.459		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.830
						ROW	\$ 0.243		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.472
						ENV	\$ 0.488		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.947
						CST	\$ 4.862		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.432
						CEI	\$ 0.486		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.943
40146	Orange	Orange County	Lancaster Rd From: US 17/92/441 / Orange Blossom Trl To: Winegard Rd	Context-based Solution / Safety / Ops	0.77	PLN/PD&E	\$ 0.466		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.904
						PE	\$ 1.398		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.712
						ROW	\$ 0.233		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.452
						ENV	\$ 0.278		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.540
						CST	\$ 4.661		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.042
						CEI	\$ 0.466		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.904
40008	Orange	Orange County	Holden Ave From: US 17/92/441 / Orange Blossom Trl To: Almark Dr	Evaluate eliminating the westbound right turn lane at Holden Ave & Orange Blossom Trail. Shift westbound lanes to the north and provide a pedestrian refuge (with median nose) between Orange Blossom Trail and eastern most commercial driveway.	0.23	PLN/PD&E	\$ 0.066		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.128
						PE	\$ 0.088		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.171
						ROW	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.021
						ENV	\$ 0.071		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.137
						CST	\$ 0.221		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.428
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
40076	Orange	Orange County	Edgewater Dr From: SR 434 / Forest City Rd To: Clarcona Ocoee Rd	Context-based Solution / Safety / Ops	0.71	PLN/PD&E	\$ 0.430		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.835
						PE	\$ 1.291		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.504
						ROW	\$ 0.215		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.417
						ENV	\$ 0.257		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.498
						CST	\$ 4.302		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.346
						CEI	\$ 0.430		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.835
40037	Orange	Orlando	Amelia St From: Garland Ave To: Magnolia Ave	Evaluate potential to provide speed management strategies along the corridor in conjunction with signalization strategies at intersections.	0.32	PLN/PD&E	\$ 0.108		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.209
						PE	\$ 0.144		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.279
						ROW	\$ 0.018		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.035
						ENV	\$ 0.115		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.223
						CST	\$ 0.359		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.697
						CEI	\$ 0.036		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.070

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40132	Orange	Orlando	Bruton Blvd From: L.B. McLeod Rd To: Columbia St	Context-based Solution / Safety / Ops	1.25	PLN/PD&E	\$ 0.762		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.478
						PE	\$ 2.286		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.435
						ROW	\$ 0.381		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.739
						ENV	\$ 0.455		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.883
						CST	\$ 7.620		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.782
						CEI	\$ 0.762		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.478
40040	Osceola	Kissimmee	Hoagland Blvd From: US 192 / Vine St To: Donnegan Ave	Provide 10'-12' multi-use pathways on both sides of the road if possible to provide connections to the Kissimmee Loop Trail and SCRT. Continue bike lanes and add a buffer. Install enhanced crossings where warranted.	1.09	PLN/PD&E	\$ 0.354		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.687
						PE	\$ 1.062		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.060
						ROW	\$ 0.177		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.343
						ENV	\$ 0.283		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.549
						CST	\$ 3.540		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.868
						CEI	\$ 0.354		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.687
40012	Orange	Orange County	Chickasaw Trl From: SR 50 / Colonial Dr To: Valencia College Ln	Evaluate widening the sidewalk on the west side to side path standards where possible. Consider traffic calming measures along the corridor. Consider adding enhanced crossing connecting the school to the library. Consider installing crosswalks with RRFBs at Richwood Dr and Carolina Ln.	1.00	PLN/PD&E	\$ 0.311		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.603
						PE	\$ 0.932		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.809
						ROW	\$ 0.155		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.301
						ENV	\$ 0.312		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.605
						CST	\$ 3.108		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.029
						CEI	\$ 0.311		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.603
40057	Osceola	Osceola County	Partin Settlement Rd / Simpson Rd / Shady Ln From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	2.80	PLN/PD&E	\$ 1.701		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.301
						PE	\$ 5.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.902
						ROW	\$ 0.851		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.650
						ENV	\$ 1.016		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.971
						CST	\$ 17.014		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.007
						CEI	\$ 1.701		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.301
40044	Orange	Orange County	University Blvd / Forsyth Rd From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	3.52	PLN/PD&E	\$ 2.137		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.146
						PE	\$ 6.411		\$ -		\$ -		\$ -		\$ -	PE	\$ 12.438
						ROW	\$ 1.069		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.073
						ENV	\$ 1.276		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.476
						CST	\$ 21.371		\$ -		\$ -		\$ -		\$ -	CST	\$ 41.459
						CEI	\$ 2.137		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.146
40178	Orange	Orange County	Apopka Vineland Rd From: SR 50 / Colonial Dr To: Balboa Dr	Context-based Solution / Safety / Ops	0.52	PLN/PD&E	\$ 0.318		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.618
						PE	\$ 0.955		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.853
						ROW	\$ 0.159		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.309
						ENV	\$ 0.190		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.369
						CST	\$ 3.184		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.177
						CEI	\$ 0.318		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.618
40071	Orange	Orange County	Clarcona Ocoee Rd From: US 441 / Orange Blossom Trl To: Edgewater Dr	Context-based Solution / Safety / Ops	0.47	PLN/PD&E	\$ 0.283		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.549
						PE	\$ 0.849		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.648
						ROW	\$ 0.142		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.275
						ENV	\$ 0.169		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.328
						CST	\$ 2.832		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.493
						CEI	\$ 0.283		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.549

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40048	Orange	Orange County / Orlando	Rosamond Dr / Lake Orlando Pkwy	Implement capacity/operational/modal shift improvement assuming no widening	4.23	PLN/PD&E	\$ 2.572		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.990
			PE			\$ 7.716		\$ -		\$ -		\$ -		\$ -	PE	\$ 14.970	
			ROW			\$ 1.286		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.495	
			ENV			\$ 1.536		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.979	
			CST			\$ 25.721		\$ -		\$ -		\$ -		\$ -	CST	\$ 49.899	
			CEI			\$ 2.572		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.990	
40101	Orange	Orange County	Ocoee Apopka Rd	Context-based Solution	0.28	PLN/PD&E	\$ 0.173		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.335
			PE			\$ 0.518		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.004	
			ROW			\$ 0.086		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.167	
			ENV			\$ 0.103		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.200	
			CST			\$ 1.726		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.348	
			CEI			\$ 0.173		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.335	
40033	Orange	Orlando	Bumby Ave	As a part of the planning process to add bike lanes along this section of Bumby Ave, Evaluate the potential to widen the sidewalks and add a landscape buffer. Evaluate the potential of adding pedestrian crosswalks at the intersections of Bumby Ave. with Jefferson St., Kilgore St., E Pine St., and Jackson St.	0.62	PLN/PD&E	\$ 0.283		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.549
			PE			\$ 0.848		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.646	
			ROW			\$ 0.141		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.274	
			ENV			\$ 0.226		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.439	
			CST			\$ 2.828		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.486	
			CEI			\$ 0.283		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.549	
40221	Orange	Winter Park	Morse Blvd	Context-based Solution / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to convert bike lanes to multi-use trails/paths	0.75	PLN/PD&E	\$ 0.456		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.885
			PE			\$ 1.369		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.656	
			ROW			\$ 0.228		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.443	
			ENV			\$ 0.272		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.529	
			CST			\$ 4.563		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.853	
			CEI			\$ 0.456		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.885	
40013	Orange	Orlando	Parramore Ave	Evaluate adding additional marked and controlled crossings and other traffic calming elements, in addition to safety improvements at high crash locations.	0.81	PLN/PD&E	\$ 0.251		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.486
			PE			\$ 0.752		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.459	
			ROW			\$ 0.125		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.243	
			ENV			\$ 0.252		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.488	
			CST			\$ 2.507		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.863	
			CEI			\$ 0.251		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.486	
40026	Orange	Orange County	Apopka Vineland Rd	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
			PE			\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177	
			ROW			\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029	
			ENV			\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176	
			CST			\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589	
			CEI			\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059	
40045	Orange	Orange County / Apopka	Rock Springs Rd / Votaw Rd	Implement capacity/operational/modal shift improvement assuming no widening	2.29	PLN/PD&E	\$ 1.388		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.694
			PE			\$ 4.165		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.081	
			ROW			\$ 0.694		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.347	
			ENV			\$ 0.829		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.608	
			CST			\$ 13.885		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.936	
			CEI			\$ 1.388		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.694	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40130	Orange	Orange County	Kaley Ave From: Rio Grande Ave To: I-4	Context-based Solution	0.94	PLN/PD&E	\$ 0.574		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.113
						PE	\$ 1.721		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.338
						ROW	\$ 0.287		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.556
						ENV	\$ 0.343		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.664
						CST	\$ 5.736		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.128
						CEI	\$ 0.574		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.113
40153	Orange	Orange County	Landstar Blvd From: SR 417 / Central Florida Greenway To: Wetherbee Rd	Context-based Solution / Safety / Ops	1.91	PLN/PD&E	\$ 1.158		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.246
						PE	\$ 3.473		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.737
						ROW	\$ 0.579		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.123
						ENV	\$ 0.691		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.341
						CST	\$ 11.576		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.457
						CEI	\$ 1.158		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.246
40053	Orange	Orange County	John Young Pkwy / Taft Vineland Rd / Central FI Pkwy From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	2.98	PLN/PD&E	\$ 1.812		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.515
						PE	\$ 5.436		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.546
						ROW	\$ 0.906		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.758
						ENV	\$ 1.082		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.099
						CST	\$ 18.120		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.152
						CEI	\$ 1.812		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.515
40010	Orange	Orange County	Avalon Park Blvd From: Golden Isle Blvd To: Timber Springs Blvd	In the near-term, evaluate potential to add a buffer to the bike lane through restriping. In long-term, evaluate potential to reconstruct roadway to provide a side path.	0.72	PLN/PD&E	\$ 0.208		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.404
						PE	\$ 0.278		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.539
						ROW	\$ 0.035		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.067
						ENV	\$ 0.222		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.431
						CST	\$ 0.695		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.348
						CEI	\$ 0.069		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.135
40082	Orange	Orange County	Hasting St From: SR 50 / Colonial Dr To: Balboa Dr	Context-based Solution	0.51	PLN/PD&E	\$ 0.307		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.596
						PE	\$ 0.922		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.789
						ROW	\$ 0.154		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.298
						ENV	\$ 0.184		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.356
						CST	\$ 3.075		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.965
						CEI	\$ 0.307		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.596
40222	Seminole	Seminole County	Galloway Dr From: CR 427 / Ronald Reagan Blvd To: -	Realignment of Galloway Dr at CR 427 / Ronald Reagan Blvd	0.25	PLN/PD&E	\$ 0.548		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.063
						PE	\$ 1.644		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.190
						ROW	\$ 0.274		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.532
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 5.480		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.632
						CEI	\$ 0.548		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.063
40099	Orange	Orange County	Ocoee Apopka Rd From: Palm Dr To: West Rd	Context-based Solution	2.04	PLN/PD&E	\$ 1.240		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.405
						PE	\$ 3.719		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.214
						ROW	\$ 0.620		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.202
						ENV	\$ 0.740		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.436
						CST	\$ 12.396		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.048
						CEI	\$ 1.240		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.405

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40035	Orange	Orange County	Kaley St From: Division Ave To: SR 527 / Orange Ave	Evaluate potential for lane repurposing to add bicycle facilities or improve sidewalks. Evaluate transit stop and marked and controlled crossing locations.	0.51	PLN/PD&E	\$ 0.183		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.354
						PE	\$ 0.548		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.062
						ROW	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.177
						ENV	\$ 0.183		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.355
						CST	\$ 1.825		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.541
						CEI	\$ 0.183		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.354
40123	Orange	Orlando	South Division Ave From: Gore St To: Michigan St	Context-based Solution	1.18	PLN/PD&E	\$ 0.714		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.385
						PE	\$ 2.142		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.155
						ROW	\$ 0.357		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.693
						ENV	\$ 0.426		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.827
						CST	\$ 7.140		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.851
						CEI	\$ 0.714		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.385
40050	Orange	Orange County	Curry Ford / Dean / Chickasaw Trl From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	2.98	PLN/PD&E	\$ 1.809		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.509
						PE	\$ 5.427		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.528
						ROW	\$ 0.904		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.755
						ENV	\$ 1.080		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.095
						CST	\$ 18.089		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.093
						CEI	\$ 1.809		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.509
40187	Orange	Orange County	Park Ave From: US 441 / Main St To: Stone Rd	Context-based Solution	3.03	PLN/PD&E	\$ 1.844		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.577
						PE	\$ 5.531		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.730
						ROW	\$ 0.922		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.788
						ENV	\$ 1.101		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.136
						CST	\$ 18.436		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.765
						CEI	\$ 1.844		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.577
40193	Orange	Orange County	Park Ave / Clarcona Rd From: US 441 / Main St To: Cleveland St	Context-based Solution	1.27	PLN/PD&E	\$ 0.769		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.491
						PE	\$ 2.306		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.474
						ROW	\$ 0.384		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.746
						ENV	\$ 0.459		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.890
						CST	\$ 7.687		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.912
						CEI	\$ 0.769		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.491
40059	Osceola	Osceola County / St. Cloud	Canoe Creek Rd / Nolte Rd / Creek Woods Dr From: Multiple locations To: -	Safety/Operation and Context-based Solution Improvements, which may include median, trail, and resurfacing.	4.17	PLN/PD&E	\$ 1.447		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.807
						PE	\$ 4.341		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.421
						ROW	\$ 0.723		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.403
						ENV	\$ 0.864		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.676
						CST	\$ 14.469		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.069
						CEI	\$ 1.447		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.807
40149	Orange	Orange County	Alafaya Trl From: Golfway Blvd To: Avalon Park Blvd	Context-based Solution / Safety / Ops	2.66	PLN/PD&E	\$ 1.617		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.137
						PE	\$ 4.851		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.411
						ROW	\$ 0.808		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.568
						ENV	\$ 0.965		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.873
						CST	\$ 16.169		\$ -		\$ -		\$ -		\$ -	CST	\$ 31.368
						CEI	\$ 1.617		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.137

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40167	Orange	Orange County	Old Winter Garden Rd From: Apopka Vineland Rd To: Hiawassee Rd	Context-based Solution / Safety / Ops	1.36	PLN/PD&E	\$ 0.828		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.606
						PE	\$ 2.483		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.817
						ROW	\$ 0.414		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.803
						ENV	\$ 0.494		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.959
						CST	\$ 8.276		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.056
						CEI	\$ 0.828		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.606
40225	Seminole	Altamonte Springs	Montgomery Rd From: SR 436 To: SR 434	Safety improvements to reduce speed and increase safety. Add raised and/or painted intersections, segment lighting, roundabouts, lane narrowing or lane repurposing / reductions, buffered bike lanes, raised trail crossing, a shared-use path, speed feedback signs, and speed cushions.	1.74	PLN/PD&E	\$ 0.908		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.761
						PE	\$ 2.724		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.284
						ROW	\$ 0.454		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.881
						ENV	\$ 0.632		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.227
						CST	\$ 9.079		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.614
						CEI	\$ 0.908		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.761
40065	Orange	Orange County	Avalon Park Blvd From: Waterford Chase Pkwy To: Timber Springs Blvd / Crown Hill Rd	Context-based Solution / Safety / Ops	1.05	PLN/PD&E	\$ 0.637		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.237
						PE	\$ 1.912		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.710
						ROW	\$ 0.319		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.618
						ENV	\$ 0.381		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.738
						CST	\$ 6.374		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.366
						CEI	\$ 0.637		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.237
40257	Seminole	Seminole County	Upsala Rd From: CR15/Upsala Rd To: CR 46A	Implement capacity/operational/modal shift improvement assuming no widening	1.18	PLN/PD&E	\$ 0.616		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.194
						PE	\$ 1.847		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.583
						ROW	\$ 0.308		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.597
						ENV	\$ 0.429		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.832
						CST	\$ 6.157		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.945
						CEI	\$ 0.616		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.194
40096	Orange	Winter Park	Lakemont Ave From: Mizell Ave To: Pine Ave	Context-based Solution / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to convert bike lanes to multi-use trails/paths	1.02	PLN/PD&E	\$ 0.618		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.199
						PE	\$ 1.854		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.597
						ROW	\$ 0.309		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.599
						ENV	\$ 0.369		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.716
						CST	\$ 6.180		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.989
						CEI	\$ 0.618		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.199
40143	Orange	Orlando	Raleigh St From: Ivey Lane To: SR 435 / Kirkman Rd	Context-based Solution	1.52	PLN/PD&E	\$ 0.924		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.792
						PE	\$ 2.771		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.375
						ROW	\$ 0.462		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.896
						ENV	\$ 0.551		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.070
						CST	\$ 9.236		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.918
						CEI	\$ 0.924		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.792
40194	Seminole	Seminole County	Wekiva Springs Rd From: Hunt Club Blvd To: SR 434	This is a safety and capacity improvement project.	3.25	PLN/PD&E	\$ 0.850		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.649
						PE	\$ 5.101		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.896
						ROW	\$ 0.850		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.649
						ENV	\$ 1.012		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.963
						CST	\$ 17.004		\$ -		\$ -		\$ -		\$ -	CST	\$ 32.988
						CEI	\$ 1.700		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.299

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40207	Seminole	Seminole County	Howell Branch Rd From: Eastbrook Blvd To: SR 426 / Aloma Ave	Context-based Solution	2.04	PLN/PD&E	\$ 1.237		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.400
						PE	\$ 3.711		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.200
						ROW	\$ 0.619		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.200
						ENV	\$ 0.739		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.433
						CST	\$ 12.372		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.001
						CEI	\$ 1.237		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.400
40127	Orange	Ocoee / Orange County	Rewis St/Lakewood Ave From: SR 438 / Silver Star Rd To: Fullers Cross Rd	Develop an urban parkway, lighting, traffic calming, landscaping, multi-purpose path and sidewalk. Provides connections to Downtown, parks, and local schools. Major north-south connector.	1.54	PLN/PD&E	\$ 0.800		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.552
						PE	\$ 2.400		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.657
						ROW	\$ 0.400		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.776
						ENV	\$ 0.557		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.081
						CST	\$ 8.001		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.522
						CEI	\$ 0.800		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.552
40206	Seminole	Seminole County	Lake Mary Blvd From: I-4 To: US 17/92 / Orlando Dr	This is a safety project to add new turn lanes, extend existing turn lanes, add new sidewalks, intersection improvements, and modifications to existing medians along Lake Mary Blvd.	4.63	PLN/PD&E	\$ 1.675		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.250
						PE	\$ 5.025		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.749
						ROW	\$ 0.838		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.625
						ENV	\$ 1.681		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.262
						CST	\$ 16.750		\$ -		\$ -		\$ -		\$ -	CST	\$ 32.496
						CEI	\$ 1.675		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.250
40148	Orange	Orange County	Avalon Park Blvd From: Timber Springs / Crown Hill Rd To: Timber Creek High	Context-based Solution / Safety / Ops	0.86	PLN/PD&E	\$ 0.525		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.019
						PE	\$ 1.575		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.056
						ROW	\$ 0.263		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.509
						ENV	\$ 0.313		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.608
						CST	\$ 5.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.185
						CEI	\$ 0.525		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.019
40230	Orange	Ocoee	Taylor St / Kissimmee St From: Floral St To: Franklin St / Silver Star Rd	Context-based Solution connecting downtown streets; includes multipurpose path and sidewalks.	0.31	PLN/PD&E	\$ 0.191		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.370
						PE	\$ 0.572		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.110
						ROW	\$ 0.095		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.185
						ENV	\$ 0.114		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.221
						CST	\$ 1.908		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.701
						CEI	\$ 0.191		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.370
40051	Orange	Orange County / Ocoee	Old Winter Garden / Hemple Ave / Good Homes Rd From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	2.75	PLN/PD&E	\$ 1.672		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.243
						PE	\$ 5.015		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.729
						ROW	\$ 0.836		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.621
						ENV	\$ 0.998		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.936
						CST	\$ 16.716		\$ -		\$ -		\$ -		\$ -	CST	\$ 32.429
						CEI	\$ 1.672		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.243
40054	Orange	Orlando	Tradeport Dr From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	1.30	PLN/PD&E	\$ 0.788		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.529
						PE	\$ 2.364		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.587
						ROW	\$ 0.394		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.764
						ENV	\$ 0.471		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.913
						CST	\$ 7.881		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.289
						CEI	\$ 0.788		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.529

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40068	Orange	Ocoee	Bluford Ave From: SR 50 / Colonial Dr To: Geneva St	Context-based solution improvements including multipurpose path, 2-roundabouts, street lighting, ITS, and technology	0.62	PLN/PD&E	\$ 0.425		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.824
						PE	\$ 1.275		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.473
						ROW	\$ 0.212		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.412
						ENV	\$ 0.223		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.434
						CST	\$ 4.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.244
						CEI	\$ 0.425		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.824
40177	Orange	Orange County	Dean Rd From: SR 408 / West Expy To: SR 50 / Colonial Dr	Context-based Solution / Safety / Ops	1.51	PLN/PD&E	\$ 0.917		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.779
						PE	\$ 2.751		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.337
						ROW	\$ 0.458		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.889
						ENV	\$ 0.547		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.062
						CST	\$ 9.169		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.788
						CEI	\$ 0.917		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.779
40261	Seminole	Seminole County	Red Bug Lake Rd From: SR 436 / Altamonte Dr To: SR 426 / Broadway St	Shared-Use Path, Safety improvements to manage turning conflicts and improve pedestrian and bicyclist safety. Add segment and intersection lighting, shared use path, leading pedestrian interval, refuge islands, RRFB, and speed feedback signs. Improve traffic flow between SR 417 and SR 426.	6.28	PLN/PD&E	\$ 12.036		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 23.351
						PE	\$ 36.109		\$ -		\$ -		\$ -		\$ -	PE	\$ 70.052
						ROW	\$ 6.018		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.675
						ENV	\$ 2.277		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.417
						CST	\$ 120.364		\$ -		\$ -		\$ -		\$ -	CST	\$ 233.506
						CEI	\$ 12.036		\$ -		\$ -		\$ -		\$ -	CEI	\$ 23.351
40070	Orange	Orange County	Clarcona Ocoee Rd From: Powers Dr To: Pine Hills Rd	Context-based Solution / Safety / Ops	0.98	PLN/PD&E	\$ 0.595		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.154
						PE	\$ 1.785		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.462
						ROW	\$ 0.297		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.577
						ENV	\$ 0.355		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.689
						CST	\$ 5.949		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.541
						CEI	\$ 0.595		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.154
40136	Orange	Orange County	Apopka Blvd From: Danisco Pl To: Hiawassee Rd	Context-based Solution	0.80	PLN/PD&E	\$ 0.489		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.948
						PE	\$ 1.466		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.843
						ROW	\$ 0.244		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.474
						ENV	\$ 0.292		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.566
						CST	\$ 4.885		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.478
						CEI	\$ 0.489		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.948
40139	Orange	Orange County	Riverside Park Rd From: Magnolia Homes Rd To: SR 434 / Forest City Rd	Context-based Solution	0.75	PLN/PD&E	\$ 0.458		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.889
						PE	\$ 1.374		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.666
						ROW	\$ 0.229		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.444
						ENV	\$ 0.274		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.531
						CST	\$ 4.582		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.888
						CEI	\$ 0.458		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.889
40106	Orange	Apopka	Park Ave From: Votaw Rd To: Welch Rd	Context-based Solution	1.51	PLN/PD&E	\$ 0.915		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.775
						PE	\$ 2.745		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.326
						ROW	\$ 0.458		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.888
						ENV	\$ 0.546		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.060
						CST	\$ 9.151		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.753
						CEI	\$ 0.915		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.775

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40156	Orange	Maitland	Lake Destiny Rd From: Kennedy Blvd To: SR 414 / Maitland Blvd	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	1.14	PLN/PD&E	\$ 0.294		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.570
						PE	\$ 0.881		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.710
						ROW	\$ 0.147		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.285
						ENV	\$ 0.295		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.572
						CST	\$ 2.938		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.700
						CEI	\$ 0.294		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.570
40063	Orange	FDOT	SR 15 / Conway Rd From: Crystal Lake Dr To: Bumby Ave	Context-based Solution with additional pedestrian infrastructure, as well as improved stormwater drainage along the north side of the roadway.	0.50	PLN/PD&E	\$ 0.306		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.593
						PE	\$ 0.917		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.779
						ROW	\$ 0.153		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.296
						ENV	\$ 0.182		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.354
						CST	\$ 3.056		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.929
						CEI	\$ 0.306		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.593
40083	Orange	Orange County	Hiawassee Rd From: Conroy Windermere Rd To: Westpointe Blvd	Context-based Solution / Safety / Ops	1.69	PLN/PD&E	\$ 1.024		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.987
						PE	\$ 3.073		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.962
						ROW	\$ 0.512		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.994
						ENV	\$ 0.612		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.187
						CST	\$ 10.245		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.875
						CEI	\$ 1.024		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.987
40199	Seminole	Seminole County	Celery Ave From: US 17/92 / French Ave To: Mellonville Rd	Context-based Solution, Safety improvements to manage speeds. Add roundabouts or mini roundabouts, RRFB, appropriate speed limits, speed cameras in school zones, and intersection lighting.	1.09	PLN/PD&E	\$ 0.495		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.960
						PE	\$ 1.484		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.879
						ROW	\$ 0.247		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.480
						ENV	\$ 0.395		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.767
						CST	\$ 4.947		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.598
						CEI	\$ 0.495		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.960
40211	Osceola	Osceola County	Old Vineland Rd From: US 192 / Vine St To: US 192 / Irlo Bronson Memorial Hwy	Context-based Solution	1.35	PLN/PD&E	\$ 0.819		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.589
						PE	\$ 2.457		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.767
						ROW	\$ 0.410		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.795
						ENV	\$ 0.489		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.949
						CST	\$ 8.191		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.890
						CEI	\$ 0.819		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.589
40142	Orange	Orlando	Alden Rd / Highland Ave / Lake Highland Dr From: Multiple locations To: -	Context-based Solution	0.25	PLN/PD&E	\$ 0.152		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.295
						PE	\$ 0.456		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.884
						ROW	\$ 0.076		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.147
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 1.519		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.947
						CEI	\$ 0.152		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.295
40228	Seminole	Longwood	W Church Ave From: CR 427 To: Milwee Ave	Modify to a Curbless shared street as per recommendation of the City of Longwood's 2024 Mobility Plan and Bike and Pedestrian Master Plan.	0.24	PLN/PD&E	\$ 0.125		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.243
						PE	\$ 0.375		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.728
						ROW	\$ 0.063		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.121
						ENV	\$ 0.075		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.145
						CST	\$ 1.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.425
						CEI	\$ 0.125		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.243

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40234	Orange	Winter Park	Glenridge Way / Lakemonte Ave From: St. George St To: City Limits	Implement sidewalk in areas where there are no sidewalks present and conduct roadway reconfiguration/streetscape project at Lakemont Ave/Glenridge Way	0.67	PLN/PD&E	\$ 0.240		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.466
						PE	\$ 0.721		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.399
						ROW	\$ 0.120		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.233
						ENV	\$ 0.241		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.468
						CST	\$ 2.404		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.663
						CEI	\$ 0.240		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.466
40241	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: US 17-92 To: -	Add a 3rd Westbound left turn lane	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40060	Osceola	Osceola County	Poinciana Blvd / Ham Brown Rd / Reaves Rd From: Multiple locations To: -	The segments surrounding the South Poinciana Boulevard, Ham Brown Road, and Reaves Road intersection will be resurfaced and include medians and connections to the proposed trail network.	5.03	PLN/PD&E	\$ 3.059		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.934
						PE	\$ 9.177		\$ -		\$ -		\$ -		\$ -	PE	\$ 17.803
						ROW	\$ 1.529		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.967
						ENV	\$ 1.826		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.543
						CST	\$ 30.589		\$ -		\$ -		\$ -		\$ -	CST	\$ 59.342
						CEI	\$ 3.059		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.934
40134	Orange	Orange County	Piedmont Wekiwa Rd From: US 441 / Orange Blossom Trl To: SR 436 / Semoran Blvd	Context-based Solution / Safety / Ops	1.31	PLN/PD&E	\$ 0.798		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.548
						PE	\$ 2.393		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.643
						ROW	\$ 0.399		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.774
						ENV	\$ 0.476		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.924
						CST	\$ 7.978		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.478
						CEI	\$ 0.798		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.548
40172	Orange	Orange County	Tradeport Dr From: 4th St To: Jetport Dr	Context-based Solution / Safety / Ops	0.76	PLN/PD&E	\$ 0.462		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.896
						PE	\$ 1.385		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.688
						ROW	\$ 0.231		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.448
						ENV	\$ 0.276		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.535
						CST	\$ 4.618		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.959
						CEI	\$ 0.462		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.896
40181	Orange	Winter Garden	Story Rd From: Dillard St To: Ninth St	Context-based Solution	0.51	PLN/PD&E	\$ 0.307		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.595
						PE	\$ 0.921		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.786
						ROW	\$ 0.153		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.298
						ENV	\$ 0.183		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.355
						CST	\$ 3.069		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.953
						CEI	\$ 0.307		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.595
40226	Seminole	Altamonte Springs	Orange Ave From: SR 436 To: SR 434	Safety improvements to manage / reduce speed and increase visibility. Add additional segment lighting, speed cameras for school zones, speed cushions, curb return radius reduction, raised crosswalks, and restripe crosswalks.	0.62	PLN/PD&E	\$ 0.320		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.621
						PE	\$ 0.961		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.864
						ROW	\$ 0.160		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.311
						ENV	\$ 0.223		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.433
						CST	\$ 3.204		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.215
						CEI	\$ 0.320		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.621

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40131	Orange	Orange County	Horatio Ave / Howell Branch Rd From: US 17/92 / Orlando Ave To: Orange / Seminole Limits	Context-based Solution / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to convert bike lanes to multi-use trails/paths	2.26	PLN/PD&E	\$ 1.561		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.029
						PE	\$ 4.684		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.086
						ROW	\$ 0.781		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.514
						ENV	\$ 0.821		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.593
						CST	\$ 15.612		\$ -		\$ -		\$ -		\$ -	CST	\$ 30.288
						CEI	\$ 1.561		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.029
40075	Orange	Orlando	Division Ave From: Kaley St To: Columbia St	Context-based Solution	0.53	PLN/PD&E	\$ 0.323		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.626
						PE	\$ 0.968		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.878
						ROW	\$ 0.161		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.313
						ENV	\$ 0.193		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.374
						CST	\$ 3.227		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.260
						CEI	\$ 0.323		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.626
40174	Orange	Orange County	Dean Rd From: Lake Underhill Rd To: SR 408	Context-based Solution / Safety / Ops	0.55	PLN/PD&E	\$ 0.332		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.644
						PE	\$ 0.995		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.931
						ROW	\$ 0.166		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.322
						ENV	\$ 0.198		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.384
						CST	\$ 3.318		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.436
						CEI	\$ 0.332		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.644
40184	Orange	Winter Garden	Franklin St From: Crown Point Rd To: Lyle St	Context-based Solution and trail	1.05	PLN/PD&E	\$ 0.637		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.235
						PE	\$ 1.910		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.706
						ROW	\$ 0.318		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.618
						ENV	\$ 0.380		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.738
						CST	\$ 6.368		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.354
						CEI	\$ 0.637		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.235
40205	Seminole	Seminole County	Lake Howell Rd From: Linden Rd To: SR 436 / Semoran Blvd	This would further extend the Kewannee Trail to Howell Branch Rd. Replace existing west side sidewalk with shared use path along Lake Howell Rd. (Lake Howell Rd and Howell Branch is the County's; Derbyshire is the City's.), Safety improvements to manage intersection conflicts. Add a roundabout, segment lighting, and RCUT.	1.30	PLN/PD&E	\$ 0.792		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.536
						PE	\$ 2.375		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.608
						ROW	\$ 0.396		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.768
						ENV	\$ 0.473		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.917
						CST	\$ 7.918		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.360
						CEI	\$ 0.792		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.536
40061	Osceola	Osceola County	Osceola Pkwy / International Dr From: Multiple locations To: -	Safety/Operation and Context-based Solution Improvements, which may include median, trail, and resurfacing.	1.17	PLN/PD&E	\$ 0.710		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.378
						PE	\$ 2.131		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.134
						ROW	\$ 0.355		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.689
						ENV	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.823
						CST	\$ 7.103		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.780
						CEI	\$ 0.710		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.378
40124	Orange	Orange County	Osceola Ave From: Baxter St To: Michigan St	Context-based Solution	0.64	PLN/PD&E	\$ 0.389		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.756
						PE	\$ 1.168		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.267
						ROW	\$ 0.195		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.378
						ENV	\$ 0.233		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.451
						CST	\$ 3.895		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.556
						CEI	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.756

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40140	Orange	Orange County	Hiawassee Rd From: SR 414 / Maitland Blvd Extension To: Apopka Blvd	Context-based Solution / Safety / Ops	1.02	PLN/PD&E	\$ 0.621		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.205
						PE	\$ 1.863		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.614
						ROW	\$ 0.311		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.602
						ENV	\$ 0.371		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.719
						CST	\$ 6.210		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.048
						CEI	\$ 0.621		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.205
40058	Osceola	St. Cloud	Orange Ave / Lakeshore Blvd / Michigan Ave From: Multiple locations To: -	Modeling shows that Orange Avenue and Michigan Avenue will have constrained capacity. This project will explore options for improving connectivity and reducing congestion.	2.84	PLN/PD&E	\$ 3.108		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.030
						PE	\$ 9.325		\$ -		\$ -		\$ -		\$ -	PE	\$ 18.091
						ROW	\$ 1.554		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.015
						ENV	\$ 0.588		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.141
						CST	\$ 31.085		\$ -		\$ -		\$ -		\$ -	CST	\$ 60.305
						CEI	\$ 3.108		\$ -		\$ -		\$ -		\$ -	CEI	\$ 6.030
40092	Orange	Apopka	Michael Gladden Blvd From: Bradshaw Rd To: Central Ave	Context-based Solution	0.57	PLN/PD&E	\$ 0.348		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.675
						PE	\$ 1.045		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.026
						ROW	\$ 0.174		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.338
						ENV	\$ 0.208		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.403
						CST	\$ 3.482		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.755
						CEI	\$ 0.348		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.675
40113	Orange	Apopka	Michael Gladden Blvd From: Park Ave To: Bradshaw Rd	Context-based Solution	0.70	PLN/PD&E	\$ 0.425		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.825
						PE	\$ 1.276		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.476
						ROW	\$ 0.213		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.413
						ENV	\$ 0.254		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.493
						CST	\$ 4.253		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.252
						CEI	\$ 0.425		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.825
40039	Orange	Orlando	Goldenrod Rd From: Lee Vista Blvd To: Hoffner Ave	Reallocate 2 feet of vehicle travel lane width to add a buffer to the bike lane. Buffer should include a vertical protection element.	0.93	PLN/PD&E	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.238
						PE	\$ 0.737		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.430
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.289		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.560
						CST	\$ 2.457		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.766
						CEI	\$ 0.246		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.477
40245	Orange	Winter Garden	Dillard St From: Plant St To: SR 50	Context-based Solution project - road diet, roundabouts, bike lanes, streetscape 1.0 mile, trail, safety improvements	1.03	PLN/PD&E	\$ 1.980		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.840
						PE	\$ 5.939		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.521
						ROW	\$ 0.990		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.920
						ENV	\$ 0.374		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.726
						CST	\$ 19.795		\$ -		\$ -		\$ -		\$ -	CST	\$ 38.403
						CEI	\$ 1.980		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.840
40201	Seminole	Seminole County	Tuskawilla Rd From: SR 426 / Aloma Ave To: SR 434 / Oviedo Rd	This project proposes bicycle, pedestrian, and landscaping improvements with possible traffic calming to improve bike LOS. Safety improvements to manage speeds and turning conflicts. Add segment lighting, appropriate speed limits, yellow and all red time extension, permissive protected left turns, fluorescent sheeting sign upgrades	5.70	PLN/PD&E	\$ 3.929		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 7.622
						PE	\$ 11.787		\$ -		\$ -		\$ -		\$ -	PE	\$ 22.866
						ROW	\$ 1.964		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.811
						ENV	\$ 2.066		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.009
						CST	\$ 39.289		\$ -		\$ -		\$ -		\$ -	CST	\$ 76.221
						CEI	\$ 3.929		\$ -		\$ -		\$ -		\$ -	CEI	\$ 7.622

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40098	Orange	Orange County	Ocoee Apopka Rd From: West Rd To: Binion Rd	Context-based Solution	1.98	PLN/PD&E	\$ 1.206		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.339
						PE	\$ 3.617		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.016
						ROW	\$ 0.603		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.169
						ENV	\$ 0.720		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.396
						CST	\$ 12.056		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.388
						CEI	\$ 1.206		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.339
40023	Orange	Orange County	International Dr From: Central Florida Pkwy To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40043	Seminole	Seminole County	Rinehart Rd From: AutoNation Center To: SR 46	Implement capacity/operational/modal shift improvement assuming no widening	1.51	PLN/PD&E	\$ 0.919		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.782
						PE	\$ 2.756		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.347
						ROW	\$ 0.459		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.891
						ENV	\$ 0.549		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.064
						CST	\$ 9.188		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.824
						CEI	\$ 0.919		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.782
40108	Orange	Orange County	Silverlake Park Dr From: Reams Rd To: Winter Garden Vineland Rd	Context-based Solution / Safety / Ops	0.27	PLN/PD&E	\$ 0.165		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.321
						PE	\$ 0.496		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.962
						ROW	\$ 0.083		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.160
						ENV	\$ 0.099		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.191
						CST	\$ 1.653		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.206
						CEI	\$ 0.165		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.321
40231	Orange	Ocoee	Tomyn Blvd From: Roberson Rd To: Maguire Rd	Create an urban parkway with landscaped median, add 2 additional lanes, include bike/ped improvements.	1.81	PLN/PD&E	\$ 1.102		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.137
						PE	\$ 3.305		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.412
						ROW	\$ 0.551		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.069
						ENV	\$ 0.658		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.276
						CST	\$ 11.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.372
						CEI	\$ 1.102		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.137
40232	Orange	Ocoee	Orlando Ave/Montgomery Ave From: Bluford Ave To: Clarke Rd	Bike/ped and traffic calming.	1.62	PLN/PD&E	\$ 0.551		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.070
						PE	\$ 0.735		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.426
						ROW	\$ 0.092		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.178
						ENV	\$ 0.588		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.141
						CST	\$ 1.838		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.566
						CEI	\$ 0.184		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.357
40031	Orange	Orlando	Livingston St From: Highland Ave To: Summerlin Ave	Evaluate opportunities to widen the effective width of bike facilities and/or a protected bike lane. Could be a candidate for an advisory bike lane.	0.32	PLN/PD&E	\$ 0.043		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.083
						PE	\$ 0.256		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.496
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.100		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.194
						CST	\$ 0.852		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.654
						CEI	\$ 0.085		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.165

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40190	Orange	Windermere	6th Ave From: Main St To: Horizon Cir	Context-based Solution	1.39	PLN/PD&E	\$ 0.846		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.642
						PE	\$ 2.539		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.926
						ROW	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.821
						ENV	\$ 0.505		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.980
						CST	\$ 8.464		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.421
						CEI	\$ 0.846		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.642
40239	Seminole	Seminole County	Red Bug Lake Rd From: Oviedo Mall Blvd To: -	Add a 2nd Westbound left turn Lane	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40242	Seminole	Seminole County	CR 427/Ronald Reagan Blvd From: CR 15 / Country Club Rd To: -	Extend Eastbound left turn lane, analyze impact of a Westbound right turn lane	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40202	Seminole	Seminole County	Raymond Ave From: North St To: SR 434	Context-based Solution	0.58	PLN/PD&E	\$ 0.350		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.679
						PE	\$ 1.050		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.037
						ROW	\$ 0.175		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.340
						ENV	\$ 0.209		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.405
						CST	\$ 3.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.790
						CEI	\$ 0.350		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.679
40220	Orange	Winter Park	Minnesota Ave From: Denning Dr To: Barnum Ave	Context-based Solution / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to widen sidewalks and provide sidewalks if not present	0.09	PLN/PD&E	\$ 0.056		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.108
						PE	\$ 0.168		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.325
						ROW	\$ 0.028		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.054
						ENV	\$ 0.033		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.065
						CST	\$ 0.559		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.085
						CEI	\$ 0.056		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.108
40260	Orange	Winter Garden	Story Rd, Lakeview Ave From: Multiple locations To: -	Context-based Solution / ITS / Technology	3.80	PLN/PD&E	\$ 0.981		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.904
						PE	\$ 2.944		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.712
						ROW	\$ 0.491		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.952
						ENV	\$ 0.985		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.911
						CST	\$ 9.814		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.039
						CEI	\$ 0.981		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.904
40091	Orange	Maitland	Maitland Center Pkwy From: Winderlay Pl To: -	Improve connectivity/traffic coordination through the corridor. Improvements to multimodal connectivity.	0.25	PLN/PD&E	\$ 0.093		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.180
						PE	\$ 0.279		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.541
						ROW	\$ 0.047		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.090
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.930		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.805
						CEI	\$ 0.093		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.180

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40162	Orange	Orange County	Westwood Blvd From: Central Florida Pkwy To: International Dr	Context-based Solution / Safety / Ops	1.23	PLN/PD&E	\$ 0.745		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.445
						PE	\$ 2.235		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.336
						ROW	\$ 0.372		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.723
						ENV	\$ 0.445		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.863
						CST	\$ 7.450		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.452
						CEI	\$ 0.745		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.445
40036	Orange	Orlando / Orange County	Carrier Dr From: Kimble Street To: Grand National Dr	Evaluate potential enhancements along the corridor, which could include lane repurposing and closing sidewalk gaps. Evaluate potential to remove channelized right-turn lanes at Lakehurst Dr and add an enhanced marked crossing.	0.93	PLN/PD&E	\$ 0.334		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.649
						PE	\$ 1.003		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.946
						ROW	\$ 0.167		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.324
						ENV	\$ 0.336		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.651
						CST	\$ 3.344		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.486
						CEI	\$ 0.334		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.649
40122	Orange	Ocoee / Orange County	Fullers Cross Rd From: Crown Point Rd To: Clarcona Ocoee Rd	Context-based Solution	1.64	PLN/PD&E	\$ 0.997		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.934
						PE	\$ 2.991		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.803
						ROW	\$ 0.499		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.967
						ENV	\$ 0.595		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.155
						CST	\$ 9.971		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.344
						CEI	\$ 0.997		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.934
40262	Orange	Orange County	Chuluota Rd From: SR 50 / Colonial Dr To: Lake Pickett Rd	Context-based Solution	1.93	PLN/PD&E	\$ 1.171		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.272
						PE	\$ 3.513		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.815
						ROW	\$ 0.585		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.136
						ENV	\$ 0.699		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.356
						CST	\$ 11.709		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.716
						CEI	\$ 1.171		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.272
40138	Orange	Orange County	Ponkan Rd From: US 441 / Orange Blossom Trl To: Plymouth-Sorrento Rd	Context-based Solution	2.62	PLN/PD&E	\$ 1.590		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.085
						PE	\$ 4.771		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.255
						ROW	\$ 0.795		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.542
						ENV	\$ 0.949		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.842
						CST	\$ 15.902		\$ -		\$ -		\$ -		\$ -	CST	\$ 30.850
						CEI	\$ 1.590		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.085
40022	Orange	Orange County	Central Florida Pkwy From: Westwood Blvd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40144	Orange	Orlando	Millenia Blvd From: Conroy Windermere Rd To: John Young Pkwy	Context-based Solution / Safety / Ops	0.92	PLN/PD&E	\$ 0.561		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.089
						PE	\$ 1.684		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.268
						ROW	\$ 0.281		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.545
						ENV	\$ 0.335		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.650
						CST	\$ 5.615		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.892
						CEI	\$ 0.561		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.089

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40073	Orange	Winter Garden	Daniels Rd From: Roper Rd To: SR 50 / Colonial Dr	Context-based Solution / Safety / Ops	0.99	PLN/PD&E	\$ 0.599		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.161
						PE	\$ 1.796		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.483
						ROW	\$ 0.299		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.581
						ENV	\$ 0.357		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.693
						CST	\$ 5.985		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.611
						CEI	\$ 0.599		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.161
40227	Seminole	Altamonte Springs	West Town Pkwy From: Orange Ave To: SR 434	Safety improvements to increase pedestrian safety and manage driver behavior. Add a roundabout or traffic signal at Laurel Street, RRFB at the existing mid-block crossing, a shared use path, re-alignment of trail crossing, lane narrowing, speed cushions, and intersection modifications for Bunnell Road.	0.61	PLN/PD&E	\$ 0.317		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.615
						PE	\$ 0.952		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.846
						ROW	\$ 0.159		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.308
						ENV	\$ 0.221		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.429
						CST	\$ 3.172		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.154
						CEI	\$ 0.317		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.615
40141	Orange	Orange County / Orlando	Lake Breeze Rd From: Lake Orlando Pkwy To: SR 434 / John Young Pkwy	Context-based Solution	0.44	PLN/PD&E	\$ 0.264		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.513
						PE	\$ 0.793		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.538
						ROW	\$ 0.132		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.256
						ENV	\$ 0.158		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.306
						CST	\$ 2.643		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.128
						CEI	\$ 0.264		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.513
40163	Orange	Orange County	Maguire Blvd From: Bennett Rd To: SR 50 / Colonial Dr	Context-based Solution / Safety / Ops	0.93	PLN/PD&E	\$ 0.565		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.096
						PE	\$ 1.695		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.289
						ROW	\$ 0.283		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.548
						ENV	\$ 0.337		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.655
						CST	\$ 5.651		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.963
						CEI	\$ 0.565		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.096
40183	Orange	Orange County	Boggy Creek Rd From: Access Rd To: SR 417	Context-based Solution	0.82	PLN/PD&E	\$ 0.501		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.971
						PE	\$ 1.502		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.914
						ROW	\$ 0.250		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.486
						ENV	\$ 0.299		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.580
						CST	\$ 5.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.713
						CEI	\$ 0.501		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.971
40223	Seminole	Seminole County	Oranole Rd From: Mount Vernon Pkwy To: CR 427 / Maitland Ave	Context-based Solution Project	0.74	PLN/PD&E	\$ 0.452		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.877
						PE	\$ 1.356		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.631
						ROW	\$ 0.226		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.439
						ENV	\$ 0.270		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.524
						CST	\$ 4.521		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.770
						CEI	\$ 0.452		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.877
40067	Orange	Ocoee	Bluford Ave From: Geneva St To: Delaware St	Addition of 10' wide multipurpose path on the east, sidewalks on the west side, on-street parking, landscaping, traffic calming.	0.42	PLN/PD&E	\$ 0.257		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.499
						PE	\$ 0.771		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.496
						ROW	\$ 0.129		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.249
						ENV	\$ 0.153		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.298
						CST	\$ 2.570		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.986
						CEI	\$ 0.257		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.499

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40049	Orange	Ocoee	A.D. Mims / Wurst Rd From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	2.70	PLN/PD&E	\$ 1.638		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.177
						PE	\$ 4.913		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.531
						ROW	\$ 0.819		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.588
						ENV	\$ 0.978		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.897
						CST	\$ 16.376		\$ -		\$ -		\$ -		\$ -	CST	\$ 31.769
						CEI	\$ 1.638		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.177
40116	Orange	Winter Garden	Winter Garden Vineland Rd From: Daniels Rd To: Fowler Grove Blvd	Context-based Solution	0.55	PLN/PD&E	\$ 0.332		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.645
						PE	\$ 0.997		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.934
						ROW	\$ 0.166		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.322
						ENV	\$ 0.198		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.385
						CST	\$ 3.324		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.448
						CEI	\$ 0.332		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.645
40173	Orange	Orlando	Magnolia Ave From: Livingston St To: Anderson St	Converting Magnolia Avenue from a one-way to two-way street with wide sidewalks, pedestrian-friendly amenities that will attract more retail and restaurant options.	0.72	PLN/PD&E	\$ 0.439		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.851
						PE	\$ 1.316		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.553
						ROW	\$ 0.219		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.426
						ENV	\$ 0.262		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.508
						CST	\$ 4.387		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.511
						CEI	\$ 0.439		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.851
40175	Orange	Orange County	Rouse Rd From: Lake Underhill Rd To: SR 50 / Colonial Dr	Context-based Solution / Safety / Ops	1.72	PLN/PD&E	\$ 1.045		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.026
						PE	\$ 3.134		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.079
						ROW	\$ 0.522		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.013
						ENV	\$ 0.624		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.210
						CST	\$ 10.445		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.264
						CEI	\$ 1.045		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.026
40203	Seminole	Seminole County	Seminola Blvd / Lake Dr From: US 17/92 To: Tuskawilla Rd	Context-based Solution	4.38	PLN/PD&E	\$ 2.663		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.166
						PE	\$ 7.988		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.497
						ROW	\$ 1.331		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.583
						ENV	\$ 1.590		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.084
						CST	\$ 26.627		\$ -		\$ -		\$ -		\$ -	CST	\$ 51.656
						CEI	\$ 2.663		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.166
40217	Seminole	Oviedo	Reed Ave From: CR 426 To: CR 419	Improve the operations and opportunities for multimodal transportation by the addition of wider sidewalks/paths, narrower lanes, traffic calming, etc.	0.49	PLN/PD&E	\$ 0.300		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.581
						PE	\$ 0.899		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.743
						ROW	\$ 0.150		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.291
						ENV	\$ 0.179		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.347
						CST	\$ 2.996		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.812
						CEI	\$ 0.300		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.581
40258	Seminole	Casselberry	Wilshire Dr and Mark David Blvd From: Wilshire Dr at S Winter Park Dr To: Wilshire Dr at Brittany Cir	Implement capacity/operational/modal shift improvement assuming no widening	0.58	PLN/PD&E	\$ 0.304		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.590
						PE	\$ 0.913		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.770
						ROW	\$ 0.152		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.295
						ENV	\$ 0.212		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.411
						CST	\$ 3.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.902
						CEI	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.590

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40089	Seminole	Seminole County	Maitland Ave From: Lake Shore Dr To: SR 436 / Altamonte Dr	Context-based Solution / Safety	1.55	PLN/PD&E	\$ 0.943		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.830
						PE	\$ 2.829		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.489
						ROW	\$ 0.472		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.915
						ENV	\$ 0.563		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.092
						CST	\$ 9.431		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.295
						CEI	\$ 0.943		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.830
40107	Orange	Orange County	Plymouth Sorrento Rd From: Ponkan Rd To: US 441 / Orange Blossom Trl	Context-based Solution / Safety / Ops	2.35	PLN/PD&E	\$ 1.430		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.775
						PE	\$ 4.291		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.325
						ROW	\$ 0.715		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.387
						ENV	\$ 0.854		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.657
						CST	\$ 14.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.749
						CEI	\$ 1.430		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.775
40253	Seminole	Sanford	Mangoustine Ave From: 1st Street To: 3rd Street	Implement capacity/operational/modal shift improvement assuming no widening	0.13	PLN/PD&E	\$ 0.067		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.129
						PE	\$ 0.200		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.388
						ROW	\$ 0.033		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.065
						ENV	\$ 0.046		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.090
						CST	\$ 0.667		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.294
						CEI	\$ 0.067		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.129
40158	Orange	Orange County	Lakeville Rd From: Beggs Rd To: Apopka Blvd	Context-based Solution	1.79	PLN/PD&E	\$ 1.086		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.108
						PE	\$ 3.259		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.323
						ROW	\$ 0.543		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.054
						ENV	\$ 0.649		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.259
						CST	\$ 10.865		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.077
						CEI	\$ 1.086		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.108
40259	Osceola	Osceola County	Narcoossee Elementary School From: South Entrance To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV. Extend existing turn lane NB into School on Narcoossee Rd	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.033		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.064
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.166		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.322
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048
40056	Orange	Orlando	Buena Vista Dr / Victory Wy From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	2.95	PLN/PD&E	\$ 1.790		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.473
						PE	\$ 5.370		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.418
						ROW	\$ 0.895		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.736
						ENV	\$ 1.069		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.074
						CST	\$ 17.901		\$ -		\$ -		\$ -		\$ -	CST	\$ 34.728
						CEI	\$ 1.790		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.473
40074	Orange	Orange County	Dean Rd From: Winder Trl To: University Blvd	Context-based Solution / Safety / Ops	0.91	PLN/PD&E	\$ 0.554		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.075
						PE	\$ 1.663		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.225
						ROW	\$ 0.277		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.538
						ENV	\$ 0.331		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.642
						CST	\$ 5.542		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.751
						CEI	\$ 0.554		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.075

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40111	Orange	Apopka	Vick Rd From: US 441 / Orange Blossom Trl To: Ponkan Rd	Context-based Solution	2.98	PLN/PD&E	\$ 1.811		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.514
						PE	\$ 5.434		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.542
						ROW	\$ 0.906		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.757
						ENV	\$ 1.082		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.098
						CST	\$ 18.114		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.141
						CEI	\$ 1.811		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.514
40155	Orange	Maitland	Keller Rd From: Kennedy Blvd To: SR 414 / Maitland Blvd	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	1.00	PLN/PD&E	\$ 0.257		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.499
						PE	\$ 0.772		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.498
						ROW	\$ 0.129		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.250
						ENV	\$ 0.258		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.501
						CST	\$ 2.574		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.994
						CEI	\$ 0.257		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.499
40164	Orange	Orlando	Innovation Wy / Dowden Rd From: Narcoossee Rd To: Eastern terminus of Dowden Rd	Evaluate traffic calming measures to reduce speeds along corridor, signalization improvements and additional marked pedestrian crossings near community centers, schools and commercial centers. Operational improvements to increase capacity.	1.92	PLN/PD&E	\$ 0.999		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.937
						PE	\$ 2.996		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.812
						ROW	\$ 0.499		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.969
						ENV	\$ 0.696		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.349
						CST	\$ 9.986		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.372
						CEI	\$ 0.999		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.937
40102	Orange	Orange County	Old Winter Garden Rd From: Good Homes Rd To: Apopka Vineland Rd	Context-based Solution / Safety / Ops	0.42	PLN/PD&E	\$ 0.258		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.500
						PE	\$ 0.773		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.499
						ROW	\$ 0.129		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.250
						ENV	\$ 0.154		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.298
						CST	\$ 2.576		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.998
						CEI	\$ 0.258		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.500
40128	Orange	Orange County	Seidel Rd From: SR 429 / Western Expy To: Murcott Blossom Blvd	Context-based Solution	2.31	PLN/PD&E	\$ 1.402		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.720
						PE	\$ 4.205		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.159
						ROW	\$ 0.701		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.360
						ENV	\$ 0.837		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.624
						CST	\$ 14.018		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.195
						CEI	\$ 1.402		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.720
40154	Orange	Maitland	Maitland Summit Blvd From: Summit Park Dr To: -	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.25	PLN/PD&E	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.125
						PE	\$ 0.194		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.376
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.063
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.645		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.252
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.125
40246	Orange	Winter Garden	West Plant St From: South Park Ave To: South Highland Ave	Oval redesign - includes bike/ped improvements	0.18	PLN/PD&E	\$ 0.025		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.048
						PE	\$ 0.075		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.145
						ROW	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.024
						ENV	\$ 0.075		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.145
						CST	\$ 0.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.485
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40224	Seminole	Altamonte Springs	Spring Lake Rd From: Maitland Ave (CR 427) To: City Limits East	Spring Lake Road Context-based Solution Project	0.51	PLN/PD&E	\$ 0.311		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.602
						PE	\$ 0.932		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.807
						ROW	\$ 0.155		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.301
						ENV	\$ 0.185		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.360
						CST	\$ 3.105		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.024
						CEI	\$ 0.311		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.602
40086	Orange	Orange County	Lakeville Rd From: Clarcona Ocoee Rd To: Beggs Rd	Context-based Solution	0.82	PLN/PD&E	\$ 0.495		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.961
						PE	\$ 1.486		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.882
						ROW	\$ 0.248		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.480
						ENV	\$ 0.296		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.574
						CST	\$ 4.952		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.607
						CEI	\$ 0.495		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.961
40090	Orange	Maitland	Maitland Center Pkwy From: Trafalgar Ct To: -	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.25	PLN/PD&E	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.125
						PE	\$ 0.194		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.376
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.063
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.645		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.252
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.125
40170	Orange	Orange County	Hamlin Groves Trl From: Porter Rd To: New Independence Pkwy	Context-based Solution / Safety / Ops	1.05	PLN/PD&E	\$ 0.638		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.238
						PE	\$ 1.914		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.713
						ROW	\$ 0.319		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.619
						ENV	\$ 0.381		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.739
						CST	\$ 6.380		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.378
						CEI	\$ 0.638		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.238
40185	Orange	Orange County	New Independence Pkwy From: SR 429 / Western Expy To: Hamlin Groves Trl	Context-based Solution / Safety / Ops	0.32	PLN/PD&E	\$ 0.164		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.318
						PE	\$ 0.492		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.955
						ROW	\$ 0.082		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.159
						ENV	\$ 0.098		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.190
						CST	\$ 1.641		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.183
						CEI	\$ 0.164		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.318
40030	Seminole	Seminole County	Lake Dr From: Park Drive To: -	Evaluate reconstructing the intersection to remove the channelized right-turn lane, reconfigure crosswalks, add advance warning for crosswalks, potentially add traffic calming to Lake Drive like speed cushions, and improve intersection lighting. Include evaluation for roundabout conversion.	0.25	PLN/PD&E	\$ 0.026		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.050
						PE	\$ 0.078		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.151
						ROW	\$ 0.013		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.025
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.260		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.505
						CEI	\$ 0.026		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.050
40125	Orange	Orange County	Fern Creek Ave From: Michigan St To: Gatlin Ave	Context-based Solution	1.26	PLN/PD&E	\$ 0.765		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.484
						PE	\$ 2.295		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.452
						ROW	\$ 0.383		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.742
						ENV	\$ 0.457		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.886
						CST	\$ 7.650		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.841
						CEI	\$ 0.765		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.484

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40176	Orange	Orange County	Woodbury Rd From: SR 50 / Colonial Dr To: Challenger Pkwy	Context-based Solution / Safety / Ops	0.39	PLN/PD&E	\$ 0.235		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.456
						PE	\$ 0.705		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.369
						ROW	\$ 0.118		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.228
						ENV	\$ 0.140		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.272
						CST	\$ 2.352		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.562
						CEI	\$ 0.235		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.456
40179	Orange	Maitland	Maitland Summit Blvd From: Summit Centre Way / Summit Tower Blvd To: -	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.25	PLN/PD&E	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.125
						PE	\$ 0.194		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.376
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.063
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.645		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.252
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.125
40019	Orange	Orange County	Gatlin Ave From: SR 527 / Orange Ave To: Summerlin Ave	Evaluate potential speed management strategies on Gatlin Ave.	0.43	PLN/PD&E	\$ 0.145		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.280
						PE	\$ 0.193		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.374
						ROW	\$ 0.024		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.047
						ENV	\$ 0.154		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.299
						CST	\$ 0.482		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.935
						CEI	\$ 0.048		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.093
40095	Orange	Orange County	New Independence Pkwy From: Hamlin Groves Trl To: Tiny Rd / Schoolhouse Pond Rd	Context-based Solution / Safety / Ops	0.63	PLN/PD&E	\$ 0.382		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.740
						PE	\$ 1.145		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.221
						ROW	\$ 0.191		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.370
						ENV	\$ 0.228		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.442
						CST	\$ 3.816		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.403
						CEI	\$ 0.382		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.740
40165	Orange	Ocoee	Palm Dr From: Crown Point Rd To: Ocoee Apopka Rd	Context-based Solution, enhanced pedestrian paths. Develop a connection to the West Orange Trail for spur to downtown Winter Garden.	0.68	PLN/PD&E	\$ 0.307		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.596
						PE	\$ 0.922		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.788
						ROW	\$ 0.154		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.298
						ENV	\$ 0.246		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.477
						CST	\$ 3.073		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.961
						CEI	\$ 0.307		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.596
40168	Seminole	Seminole County	McCulloch Rd From: Rouse Rd To: Lockwood Blvd	This is a safety improvement project from Rouse Rd to Alafaya Trail (approx. 1 mile) and then from Alafaya Trail to Lockwood Blvd.(approx. 3.265 miles)	4.27	PLN/PD&E	\$ 2.592		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.028
						PE	\$ 7.775		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.083
						ROW	\$ 1.296		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.514
						ENV	\$ 1.547		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.002
						CST	\$ 25.916		\$ -		\$ -		\$ -		\$ -	CST	\$ 50.277
						CEI	\$ 2.592		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.028
40055	Orange	Orlando	Lee Vista / Chickasaw Trl From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	3.19	PLN/PD&E	\$ 1.938		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.759
						PE	\$ 5.813		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.278
						ROW	\$ 0.969		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.880
						ENV	\$ 1.157		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.245
						CST	\$ 19.378		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.593
						CEI	\$ 1.938		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.759

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40103	Orange	Orange County	Orange Ave From: Orange / Osceola Limits To: Town Center Blvd	Context-based Solution / Safety / Ops	1.37	PLN/PD&E	\$ 0.832		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.614
						PE	\$ 2.496		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.841
						ROW	\$ 0.416		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.807
						ENV	\$ 0.497		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.964
						CST	\$ 8.319		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.138
						CEI	\$ 0.832		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.614
40072	Orange	Orlando	Curry Ford Rd From: Fern Creek Ave To: Bumby Ave	Context-based Solution, Operational / Safety	0.50	PLN/PD&E	\$ 0.346		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.672
						PE	\$ 1.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.016
						ROW	\$ 0.173		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.336
						ENV	\$ 0.182		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.353
						CST	\$ 3.463		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.719
						CEI	\$ 0.346		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.672
40120	Orange	Orange County	Plymouth Sorrento Rd From: Kelly Park Rd To: Highland Ave	Context-based Solution	4.38	PLN/PD&E	\$ 2.663		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.167
						PE	\$ 7.990		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.500
						ROW	\$ 1.332		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.583
						ENV	\$ 1.590		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.085
						CST	\$ 26.633		\$ -		\$ -		\$ -		\$ -	CST	\$ 51.668
						CEI	\$ 2.663		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.167
40151	Orange	Orange County	Tradeport Dr From: Express Rd To: 4th St	Context-based Solution / Safety / Ops	0.91	PLN/PD&E	\$ 0.551		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.068
						PE	\$ 1.652		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.204
						ROW	\$ 0.275		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.534
						ENV	\$ 0.329		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.638
						CST	\$ 5.505		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.680
						CEI	\$ 0.551		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.068
40244	Orange	Windermere	6th St From: Conroy Windermere Rd To: Lake Down Boat Ramp	storm hardening, milling and resurfacing the roadway, as well as replacing the sidewalk and adding a seawall.	0.27	PLN/PD&E	\$ 0.098		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.191
						PE	\$ 0.295		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.572
						ROW	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.095
						ENV	\$ 0.099		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.191
						CST	\$ 0.983		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.907
						CEI	\$ 0.098		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.191
40243	Seminole	Seminole County	Fort Christmas Rd From: Miracle Lane To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40047	Orange	Orange County	Edgewater Dr / McCormick From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	2.42	PLN/PD&E	\$ 1.471		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.854
						PE	\$ 4.413		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.562
						ROW	\$ 0.736		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.427
						ENV	\$ 0.878		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.704
						CST	\$ 14.711		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.539
						CEI	\$ 1.471		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.854

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40066	Orange	Orange County	Avalon Park Blvd From: Timber Creek High To: Avalon Park Blvd	Context-based Solution / Safety / Ops	0.71	PLN/PD&E	\$ 0.428		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.831
						PE	\$ 1.285		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.493
						ROW	\$ 0.214		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.416
						ENV	\$ 0.256		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.496
						CST	\$ 4.284		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.311
						CEI	\$ 0.428		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.831
40216	Seminole	Oviedo	Alafaya Woods Blvd From: Alexandria Blvd To: Mitchell Hammock Rd	Improve the operations and opportunities for multimodal transportation by the addition of wider sidewalks/paths along each side of the roadway, the addition of a median, and roundabouts.	1.98	PLN/PD&E	\$ 0.736		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.428
						PE	\$ 2.209		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.285
						ROW	\$ 0.368		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.714
						ENV	\$ 0.513		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.995
						CST	\$ 7.363		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.285
						CEI	\$ 0.736		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.428
40218	Seminole	Oviedo	Lockwood Blvd From: Mitchell Hammock Rd To: Southern City Limits	Improve the operations and opportunities for multimodal transportation by the addition of wider sidewalks/paths along each side of the roadway, the addition of a median (in areas where a median does not exist), and moving the curb to the edge of the outside travel lanes.	2.25	PLN/PD&E	\$ 1.368		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.655
						PE	\$ 4.105		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.964
						ROW	\$ 0.684		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.327
						ENV	\$ 0.817		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.585
						CST	\$ 13.684		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.547
						CEI	\$ 1.368		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.655
40064	Orange	Orange County	Alafaya Trl From: Lake Underhill Rd To: Curry Ford Rd	Context-based Solution / Safety / Ops	0.87	PLN/PD&E	\$ 0.530		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.028
						PE	\$ 1.590		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.084
						ROW	\$ 0.265		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.514
						ENV	\$ 0.316		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.614
						CST	\$ 5.299		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.279
						CEI	\$ 0.530		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.028
40114	Orange	Orange County	Welch Rd From: Rock Springs Rd To: Orange / Seminole Limits	Context-based Solution	3.21	PLN/PD&E	\$ 1.951		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.784
						PE	\$ 5.852		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.352
						ROW	\$ 0.975		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.892
						ENV	\$ 1.165		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.259
						CST	\$ 19.505		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.840
						CEI	\$ 1.951		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.784
40121	Orange	Orange County	Round Lake Rd From: Ponkan Rd To: Kelly Park Rd	Context-based Solution	2.04	PLN/PD&E	\$ 1.237		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.400
						PE	\$ 3.711		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.200
						ROW	\$ 0.619		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.200
						ENV	\$ 0.739		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.433
						CST	\$ 12.372		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.001
						CEI	\$ 1.237		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.400
40085	Orange	Orange County	Innovation Wy From: Pope St To: Alafaya Trl	Context-based Solution / Safety / Ops	2.25	PLN/PD&E	\$ 1.364		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.646
						PE	\$ 4.092		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.939
						ROW	\$ 0.682		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.323
						ENV	\$ 0.815		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.580
						CST	\$ 13.641		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.465
						CEI	\$ 1.364		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.646

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40087	Orange	Maitland	Lucien Way From: Keller Rd To: -	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.25	PLN/PD&E	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.125
						PE	\$ 0.194		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.376
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.063
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.645		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.252
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.125
40137	Orange	Orange County	Beulah Rd From: Marshall Farms Rd To: SR 50 / Colonial Dr	Context-based Solution	0.49	PLN/PD&E	\$ 0.295		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.573
						PE	\$ 0.886		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.719
						ROW	\$ 0.148		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.286
						ENV	\$ 0.176		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.342
						CST	\$ 2.953		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.729
						CEI	\$ 0.295		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.573
40210	Osceola	Osceola County	Bass Hwy From: Pine Grove Rd To: Carrol Dr	Add shoulders and Bike lanes to narrow roadway from Pine Grove to Carroll Drive.	2.03	PLN/PD&E	\$ 0.179		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.348
						PE	\$ 1.077		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.089
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.422		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.818
						CST	\$ 3.590		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.964
						CEI	\$ 0.359		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.696
40237	Seminole	Seminole County	Dike Rd From: Dodd Rd To: Howell Branch Rd	Safety Improvements	2.70	PLN/PD&E	\$ 1.641		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.183
						PE	\$ 4.922		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.548
						ROW	\$ 0.820		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.591
						ENV	\$ 0.980		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.900
						CST	\$ 16.406		\$ -		\$ -		\$ -		\$ -	CST	\$ 31.828
						CEI	\$ 1.641		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.183
40115	Orange	Apopka	Welch Rd From: Vick Rd To: Rock Springs Rd	Context-based Solution	0.99	PLN/PD&E	\$ 0.599		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.161
						PE	\$ 1.796		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.483
						ROW	\$ 0.299		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.581
						ENV	\$ 0.357		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.693
						CST	\$ 5.985		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.611
						CEI	\$ 0.599		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.161
40135	Orange	Orange County	Gotha Rd From: Hemple Ave To: Wilkening Farm Rd	Context-based Solution	0.85	PLN/PD&E	\$ 0.516		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.001
						PE	\$ 1.548		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.002
						ROW	\$ 0.258		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.500
						ENV	\$ 0.308		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.598
						CST	\$ 5.159		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.008
						CEI	\$ 0.516		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.001
40186	Orange	Orange County	Clarcona Rd From: Gilliam Rd To: Keene Rd	Context-based Solution / Safety / Ops	1.06	PLN/PD&E	\$ 0.644		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.250
						PE	\$ 1.932		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.749
						ROW	\$ 0.322		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.625
						ENV	\$ 0.385		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.746
						CST	\$ 6.441		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.495
						CEI	\$ 0.644		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.250

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40188	Orange	Orange County	Landstreet Rd From: US 17/92/441 / Orange Blossom Trl To: Bachman Rd	Context-based Solution / Safety / Ops	0.74	PLN/PD&E	\$ 0.450		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.872
						PE	\$ 1.349		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.617
						ROW	\$ 0.225		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.436
						ENV	\$ 0.268		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.521
						CST	\$ 4.497		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.723
						CEI	\$ 0.450		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.872
40088	Orange	Windermere	Main St Bridge From: Wauseon Bay To: Lake Down	Context-based Solution	0.03	PLN/PD&E	\$ 0.018		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.034
						PE	\$ 0.053		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.103
						ROW	\$ 0.009		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.017
						ENV	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.020
						CST	\$ 0.176		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.342
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034
40147	Orange	Orange County	Wetherbee Rd From: Boggy Creek Rd To: Old Wetherbee Rd	Context-based Solution / Safety / Ops	2.56	PLN/PD&E	\$ 1.555		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.017
						PE	\$ 4.665		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.050
						ROW	\$ 0.777		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.508
						ENV	\$ 0.928		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.801
						CST	\$ 15.549		\$ -		\$ -		\$ -		\$ -	CST	\$ 30.166
						CEI	\$ 1.555		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.017
40152	Orange	Orange County	Boggy Creek Rd From: Tradeport Dr To: Wetherbee Rd	Context-based Solution / Safety / Ops	1.67	PLN/PD&E	\$ 1.013		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.965
						PE	\$ 3.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.895
						ROW	\$ 0.506		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.983
						ENV	\$ 0.605		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.173
						CST	\$ 10.129		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.651
						CEI	\$ 1.013		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.965
40189	Orange	Orange County	Reams Rd From: Floridian Place To: Silverlake Park Dr	Context-based Solution / Safety / Ops	2.08	PLN/PD&E	\$ 1.264		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.452
						PE	\$ 3.792		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.356
						ROW	\$ 0.632		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.226
						ENV	\$ 0.755		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.464
						CST	\$ 12.639		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.519
						CEI	\$ 1.264		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.452
40229	Seminole	Longwood	E. Church St From: Myrtle St To: John Mica Way/Longwood St.	SunHub multimodal center. Addition of a multimodal center that will have bus pullouts, information kiosks, micromobility devices, bike ped rest station, etc.... Located on E. Church Street. On 2024 City of Longwood Mobility Plan.	0.07	PLN/PD&E	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.056
						PE	\$ 0.086		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.167
						ROW	\$ 0.014		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.028
						ENV	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.033
						CST	\$ 0.286		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.556
						CEI	\$ 0.029		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.056
40024	Orange	Orange County	Hamlin Groves Trl From: Porter Rd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40169	Orange	Orlando	Medical City Dr From: Lake Nona Blvd To: Laureate Blvd	Context-based Solution	0.31	PLN/PD&E	\$ 0.191		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.370
						PE	\$ 0.572		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.110
						ROW	\$ 0.095		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.185
						ENV	\$ 0.114		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.221
						CST	\$ 1.908		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.701
						CEI	\$ 0.191		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.370
40255	Seminole	Casselberry	N Triplet Lake Drive & Oakwood Dr From: Oakwood Dr at N Sunset Drive To: N Triplet Lake Dr at N Winter Park Dr	Implement capacity/operational/modal shift improvement assuming no widening	1.05	PLN/PD&E	\$ 0.544		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.056
						PE	\$ 1.633		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.168
						ROW	\$ 0.272		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.528
						ENV	\$ 0.379		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.736
						CST	\$ 5.443		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.560
						CEI	\$ 0.544		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.056
40145	Orange	Belle Isle	Daetwyler Rd From: Beachline Expwy To: Judge Rd	Context-based Solution	1.06	PLN/PD&E	\$ 0.642		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.245
						PE	\$ 1.925		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.735
						ROW	\$ 0.321		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.622
						ENV	\$ 0.383		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.743
						CST	\$ 6.417		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.448
						CEI	\$ 0.642		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.245
40133	Orange	Orange County	Thompson Rd From: Votaw Rd To: Welch Rd	Context-based Solution	1.53	PLN/PD&E	\$ 0.927		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.799
						PE	\$ 2.782		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.397
						ROW	\$ 0.464		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.899
						ENV	\$ 0.554		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.074
						CST	\$ 9.273		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.989
						CEI	\$ 0.927		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.799
40046	Orange	Orange County	Edgewater Dr / McCormick From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	0.47	PLN/PD&E	\$ 0.286		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.554
						PE	\$ 0.857		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.662
						ROW	\$ 0.143		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.277
						ENV	\$ 0.171		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.331
						CST	\$ 2.856		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.540
						CEI	\$ 0.286		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.554
40062	Orange	Orange County	Lake Pickett Rd / Fort Christmas Rd From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	1.53	PLN/PD&E	\$ 0.931		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.806
						PE	\$ 2.793		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.418
						ROW	\$ 0.465		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.903
						ENV	\$ 0.556		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.078
						CST	\$ 9.309		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.060
						CEI	\$ 0.931		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.806
40235	Seminole	Seminole County	Longwood Markham Rd From: Markham Rd To: SR 46	Safety improvements/Trail crossing	1.52	PLN/PD&E	\$ 0.925		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.794
						PE	\$ 2.774		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.382
						ROW	\$ 0.462		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.897
						ENV	\$ 0.552		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.071
						CST	\$ 9.248		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.942
						CEI	\$ 0.925		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.794

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40042	Seminole	Seminole County	Markham Woods Rd From: Lake Mary Blvd To: EE Williamson Rd	Evaluate potential to increase width of bike lane narrowing the travel lane and potentially select widening within the existing right-of-way. Provide an enhanced crossing at Long Pond Rd and Old Post Rd to connect to the Seminole Wekiva Trail.	6.14	PLN/PD&E	\$ 0.677		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.314
						PE	\$ 4.064		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.884
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 1.591		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.087
						CST	\$ 13.547		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.281
						CEI	\$ 1.355		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.628
40052	Orange	Orange County	Overstreet / Chase Rd From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	1.59	PLN/PD&E	\$ 0.964		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.870
						PE	\$ 2.891		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.609
						ROW	\$ 0.482		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.935
						ENV	\$ 0.575		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.116
						CST	\$ 9.637		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.696
						CEI	\$ 0.964		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.870
40254	Seminole	Sanford	McCracken Rd From: Airport Rd To: Persimmon	Implement capacity/operational/modal shift improvement assuming no widening	0.56	PLN/PD&E	\$ 0.290		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.563
						PE	\$ 0.870		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.689
						ROW	\$ 0.145		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.281
						ENV	\$ 0.202		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.392
						CST	\$ 2.901		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.629
						CEI	\$ 0.290		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.563
40159	Orange	Ocoee / Orange County	Clarke Rd From: Clarcona Ocoee Rd To: McCormick Rd	Context-based Solution	0.98	PLN/PD&E	\$ 0.597		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.158
						PE	\$ 1.790		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.473
						ROW	\$ 0.298		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.579
						ENV	\$ 0.356		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.691
						CST	\$ 5.967		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.576
						CEI	\$ 0.597		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.158
40160	Orange	Orange County	Golfway Blvd From: Alafaya Trl To: Woodbury Rd	Context-based Solution	0.57	PLN/PD&E	\$ 0.345		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.668
						PE	\$ 1.034		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.005
						ROW	\$ 0.172		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.334
						ENV	\$ 0.206		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.399
						CST	\$ 3.445		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.684
						CEI	\$ 0.345		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.668
40182	Orange	Orange County	Econlockhatchee Trl From: SR 417 To: University Blvd	Context-based Solution	1.06	PLN/PD&E	\$ 0.643		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.248
						PE	\$ 1.930		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.745
						ROW	\$ 0.322		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.624
						ENV	\$ 0.384		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.745
						CST	\$ 6.435		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.484
						CEI	\$ 0.643		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.248
40109	Orange	Orange County	South Lee Rd From: Piedmont St To: Citrus St	Context-based Solution	0.07	PLN/PD&E	\$ 0.042		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.081
						PE	\$ 0.126		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.244
						ROW	\$ 0.021		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.041
						ENV	\$ 0.025		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.049
						CST	\$ 0.419		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.813
						CEI	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.081

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40161	Orange	Orange County	Overstreet Rd From: Winter Garden Vineland Rd To: Londale Blvd	Context-based Solution	1.33	PLN/PD&E	\$ 0.808		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.568
						PE	\$ 2.424		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.703
						ROW	\$ 0.404		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.784
						ENV	\$ 0.483		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.936
						CST	\$ 8.082		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.678
						CEI	\$ 0.808		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.568
40192	Orange	Apopka / Orange County	Hermit Smith Rd From: US 441 / Orange Blossom Trl To: Yothers Rd	Context-based Solution	1.05	PLN/PD&E	\$ 0.640		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.241
						PE	\$ 1.920		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.724
						ROW	\$ 0.320		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.621
						ENV	\$ 0.382		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.741
						CST	\$ 6.398		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.413
						CEI	\$ 0.640		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.241
40256	Seminole	Casselberry	Sausalito Blvd From: SR 436 To: San Pablo Ave	Implement capacity/operational/modal shift improvement assuming no widening	0.58	PLN/PD&E	\$ 0.208		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.403
						PE	\$ 0.624		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.210
						ROW	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.202
						ENV	\$ 0.209		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.405
						CST	\$ 2.078		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.032
						CEI	\$ 0.208		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.403
40212	Seminole	Oviedo	Lockwood Blvd From: Old Lockwood Rd To: -	Improve the operations at the intersection with the design and construction of a roundabout.	0.25	PLN/PD&E	\$ 0.100		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.194
						PE	\$ 0.200		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.388
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.971
						CEI	\$ 0.050		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.097
40069	Orange	Orange County	Chuluota Rd From: Lake Pickett Rd To: Orange / Seminole Limits	Context-based Solution	1.81	PLN/PD&E	\$ 1.102		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.138
						PE	\$ 3.307		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.415
						ROW	\$ 0.551		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.069
						ENV	\$ 0.658		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.277
						CST	\$ 11.023		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.384
						CEI	\$ 1.102		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.138
40119	Orange	Oakland	Oakland Ave From: SR 50 / Colonial Dr To: Lake / Orange Limits	Context-based Solution	0.49	PLN/PD&E	\$ 0.296		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.574
						PE	\$ 0.888		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.722
						ROW	\$ 0.148		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.287
						ENV	\$ 0.177		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.343
						CST	\$ 2.959		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.741
						CEI	\$ 0.296		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.574
40105	Orange	Windermere	Park Ave From: Town Limits To: Maguire Rd	Context-based Solution	1.18	PLN/PD&E	\$ 0.718		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.393
						PE	\$ 2.155		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.180
						ROW	\$ 0.359		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.697
						ENV	\$ 0.429		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.832
						CST	\$ 7.182		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.934
						CEI	\$ 0.718		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.393

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40150	Orange	Orange County / Windermere	Lake Butler Blvd / Park Ave From: Winter Garden Vineland Rd To: Maguire Rd	Context-based Solution	2.81	PLN/PD&E	\$ 1.709		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.315
						PE	\$ 5.126		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.945
						ROW	\$ 0.854		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.657
						ENV	\$ 1.020		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.979
						CST	\$ 17.087		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.148
						CEI	\$ 1.709		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.315
40171	Orange	Orange County	Reams Rd From: Summerlake Park Blvd To: Floridian Place	Context-based Solution	1.73	PLN/PD&E	\$ 1.051		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.039
						PE	\$ 3.154		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.118
						ROW	\$ 0.526		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.020
						ENV	\$ 0.628		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.218
						CST	\$ 10.512		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.394
						CEI	\$ 1.051		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.039
40215	Seminole	Oviedo	Oviedo Blvd From: CR 419 To: S of Gym/Aquatic Center	Road diet from CR 419 to south of Gym/Aquatic Center to reduce travel lanes from four (4) to two (2) lanes with on-street parking. Context-based Solution Improvements including shared use paths, wider sidewalks, multimodal paths, bicycle paths, trail Improvements, and/or reverse angle parking.	0.31	PLN/PD&E	\$ 0.423		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.821
						PE	\$ 1.270		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.464
						ROW	\$ 0.212		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.411
						ENV	\$ 0.080		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.155
						CST	\$ 4.234		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.213
						CEI	\$ 0.423		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.821
40110	Orange	Orange County	Stoneybrook West Pkwy From: Lake Roberts Landing Dr To: Windermere Rd	Context-based Solution / Safety / Ops	0.83	PLN/PD&E	\$ 0.505		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.980
						PE	\$ 1.515		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.939
						ROW	\$ 0.252		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.490
						ENV	\$ 0.302		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.585
						CST	\$ 5.049		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.796
						CEI	\$ 0.505		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.980
40219	Seminole	Oviedo	Lockwood Blvd From: Arrowroot Pl To: Westbourne Dr	Improve the operations and opportunities for multimodal transportation by the addition of wider sidewalks/paths along each side of the roadway, the addition of a median (in areas where a median does not exist), and moving the curb to the edge of the outside travel lanes.	0.29	PLN/PD&E	\$ 0.175		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.340
						PE	\$ 0.525		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.019
						ROW	\$ 0.088		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.170
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.203
						CST	\$ 1.750		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.395
						CEI	\$ 0.175		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.340
40157	Orange	Apopka	Lester Rd / Yothers Rd From: US 441 / Orange Blossom Trl To: Rock Springs Rd	Context-based Solution	4.56	PLN/PD&E	\$ 2.771		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.377
						PE	\$ 8.314		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.130
						ROW	\$ 1.386		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.688
						ENV	\$ 1.655		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.210
						CST	\$ 27.714		\$ -		\$ -		\$ -		\$ -	CST	\$ 53.766
						CEI	\$ 2.771		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.377
40250	Seminole	Casselberry	Crystal Bowl Cir From: S Winter Park Dr (signalized intersection) To: S Winter Park Dr (unsignalized intersection)	Implement capacity/operational/modal shift improvement assuming no widening	0.87	PLN/PD&E	\$ 0.453		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.878
						PE	\$ 1.358		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.635
						ROW	\$ 0.226		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.439
						ENV	\$ 0.315		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.612
						CST	\$ 4.527		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.782
						CEI	\$ 0.453		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.878

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40247	Seminole	Casselberry	Avalon Blvd and Canterbury Cir From: Avalon Blvd at Crystal Bowl Cir To: Avalon Blvd at Guinevere Dr	Implement capacity/operational/modal shift improvement assuming no widening	0.65	PLN/PD&E	\$ 0.339		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.657
						PE	\$ 1.016		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.971
						ROW	\$ 0.169		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.328
						ENV	\$ 0.236		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.458
						CST	\$ 3.386		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.569
						CEI	\$ 0.339		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.657
40248	Seminole	Casselberry	Brittany Circle and Laurel Way From: Brittany Cir at Wilshire Dr To: Laurel Way at Trail crossing (just east of Brittany Cir)	Implement capacity/operational/modal shift improvement assuming no widening	0.54	PLN/PD&E	\$ 0.283		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.550
						PE	\$ 0.850		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.649
						ROW	\$ 0.142		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.275
						ENV	\$ 0.197		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.383
						CST	\$ 2.834		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.497
						CEI	\$ 0.283		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.550
40249	Seminole	Casselberry	Casselton Dr and Greencastle Blvd From: Casselton Dr at SR 436 To: Casselton Dr at Island Run	Implement capacity/operational/modal shift improvement assuming no widening	0.50	PLN/PD&E	\$ 0.260		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.504
						PE	\$ 0.780		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.513
						ROW	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.252
						ENV	\$ 0.181		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.351
						CST	\$ 2.599		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.043
						CEI	\$ 0.260		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.504
40214	Seminole	Oviedo	Lockwood Blvd From: Ekana Dr To: -	Improve the operations at the intersection with the design and construction of a roundabout.	0.25	PLN/PD&E	\$ 0.100		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.194
						PE	\$ 0.200		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.388
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.971
						CEI	\$ 0.050		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.097
40166	Orange	Orange County	Schofield Rd From: SR 429 / Western Expy To: Avalon Rd	Context-based Solution	0.43	PLN/PD&E	\$ 0.260		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.505
						PE	\$ 0.780		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.514
						ROW	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.252
						ENV	\$ 0.155		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.301
						CST	\$ 2.601		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.045
						CEI	\$ 0.260		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.505
40213	Seminole	Oviedo	Lockwood Blvd From: Riviera Blvd To: -	Improve the operations at the intersection with the design and construction of a roundabout.	0.25	PLN/PD&E	\$ 0.100		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.194
						PE	\$ 0.200		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.388
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.971
						CEI	\$ 0.050		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.097

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40032	Orange	Orange County	Gateway Ave From: Orangewood Blvd To: Gifford Ave	Eliminate a travel lane, add a protected Bike Lane in each direction, construct 5 foot sidewalk on southside of roadway and lower speed limit to 25 mph.	0.36	PLN/PD&E	\$ 0.130		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.253
						PE	\$ 0.391		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.759
						ROW	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.127
						ENV	\$ 0.131		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.254
						CST	\$ 1.305		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.531
						CEI	\$ 0.130		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.253
40015	Orange	Orlando	Gore St From: Ohio Ave To: US 17/92/441 / Orange Blossom Trl	Context-based Solution Improvements and relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Incorporate new separated bike lanes or shared use pathways.	0.84	PLN/PD&E	\$ 0.512		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.994
						PE	\$ 1.537		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.981
						ROW	\$ 0.256		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.497
						ENV	\$ 0.306		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.593
						CST	\$ 5.122		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.937
						CEI	\$ 0.512		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.994
40041	Seminole	Seminole County	Orange Blvd From: SR 46 To: US 17 / 92	Improve the frequency of marked and controlled crossing locations along the corridor.	3.15	PLN/PD&E	\$ 0.347		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.673
						PE	\$ 2.081		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.038
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.815		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.581
						CST	\$ 6.938		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.459
						CEI	\$ 0.694		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.346
40195	Seminole	Sanford	Goldsboro Community Gateway (Pomegranite Ave) From: SR 46 / US 17 To: Persimmon Ave / 8th St	New 2 Lane Roadway / Context-based Solution with fly over for cars to provide access for vehicular traffic from the south side of the CSX rail line to the north side; include pedestrian circulation	0.50	PLN/PD&E	\$ 1.135		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.202
						PE	\$ 2.270		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.404
						ROW	\$ 3.784		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.341
						ENV	\$ 0.208		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.403
						CST	\$ 7.568		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.681
						CEI	\$ 0.757		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.468

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Remainder of Page Intentionally Left Blank - Unfunded Context-based Design Needs Continue on Following Page

Table 19-10 | Active Transportation - Cost Feasible Projects and Unfunded Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		
				YOE \$'s		YOE \$'s		YOE \$'s	
MetroPlan Orlando TMA (TALU) - Federal Funds	MetroPlan Orlando TMA policy allocates 8% of TMA Urbanized Area Funds to Active Transportation projects.	TMA - Federal Funds (SU)		\$ -		\$ -		\$ -	Local Contribution
		TMA - Federal Funds (TALU)		\$ 11.250		\$ 11.250		\$ 22.500	\$ -
									0%
		Total for Program		\$ 11.250		\$ 11.250		\$ 22.500	
		Total TMA Federal + Roll Forward		\$ 11.250		\$ 13.103		\$ 22.724	Unfunded Needs
		Total Project Cost (YOE)		\$ 9.398		\$ 12.879		\$ 22.379	\$ 1,563.134
		Remaining Balance (+ / -)		\$ 1.853		\$ 0.223		\$ 0.345	97%

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
50001	Regional	MetroPlan Orlando	School Mobility and Hazardous Walking Conditions Program	School Mobility and Hazardous Walking Conditions Program	0.00	TMA Funds	\$ 1.000		\$ -	TMA Funds	\$ 6.450	TMA Funds	\$ 7.800	TMA Funds	\$ 19.400		
								\$ -									
								\$ -									
								\$ -									
								\$ -									
								\$ -									
EC181	Orange	Winter Park	Aloma & Hungerford Elementary Schools Sidewalk Gaps SRTS	Sidewalk	0.00				\$ -								
								\$ -									
								\$ -									
								\$ -									
			CST			\$ 1.049	CST	\$ 1.049		\$ -		\$ -		\$ -			
								\$ -									
EC183	Osceola	Osceola County	Boggy Creek Elem.& Parkway Mid. School Ph. II Sidewalk Gaps	Sidewalk	0.00				\$ -								
								\$ -									
			PE			\$ 0.176	PE	\$ 0.176		\$ -		\$ -		\$ -			
								\$ -									
								\$ -									
			CST			\$ 0.562	CST	\$ 0.562		\$ -		\$ -		\$ -			
			\$ -														
EC185	Orange	Orange County	Lake Apopka Trail Connector	Bike Path/Trail	3.45				\$ -								
			PE			\$ 0.010	PE	\$ 0.010		\$ -		\$ -		\$ -			
								\$ -									
								\$ -									
			CST			\$ 0.048	CST	\$ 0.048		\$ -		\$ -		\$ -			
								\$ -									

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC186	Orange	Orange County	Orange Co. Sidewalk Bundle 1 - SWB1 From: - To: -	Sidewalk	1.54				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 2.444	CST	\$ 2.444		\$ -		\$ -		\$ -		
								\$ -									
EC187	Orange	Orange County	Orlando Sidewalk Gap Bundle (SWB 4, 8, 9, 11) From: - To: -	Sidewalk	5.16				\$ -								
						PE	\$ 0.347	PE	\$ 0.347		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 1.098	CST	\$ 1.098		\$ -		\$ -		\$ -		
								\$ -									
EC188	Orange	Orange County	Shingle Creek Trail From: SR 528 To: Destination Pkwy.	Bike Path/Trail	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 7.909	CST	\$ 7.909		\$ -		\$ -		\$ -		
								\$ -									
EC189	Osceola	Osceola County	Hickory Tree Elementary School Phase I Sidewalks From: - To: -	Sidewalk	0.89				\$ -								
						PE	\$ 0.005	PE	\$ 0.005		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 1.594	CST	\$ 1.594		\$ -		\$ -		\$ -		
								\$ -									
EC190	Orange	Windermere	Town of Windermere Safe Route to School Project Phase 1 From: - To: -	Sidewalk	0.61				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		
								\$ -									
EC192	Orange	Orange County	Shingle Creek Trail From: W Taft Vineland Rd. To: SR 528	Bike Path/Trail	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 8.358	CST	\$ 8.358		\$ -		\$ -		\$ -		
								\$ -									
EC193	Seminole	Seminole County	Cross Seminole Trail Overpass/Pedestrian Connection From: US 17/92 To: -	Bike Path/Trail	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.003	CST	\$ 0.003		\$ -		\$ -		\$ -		
								\$ -									

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC195	Osceola	Osceola County	Deerwood Elementary School Phase II Sidewalk Gaps From: - To: -	Sidewalk	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 1.804	CST	\$ 1.804		\$ -		\$ -		\$ -		
								\$ -									
EC196	Orange	FDOT	Shingle Creek Trail From: Orange/Osceola Co. Line To: Sand Lake Rd.	Bike Path/Trail	0.00				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
									\$ -								
			\$ -														
EC198	Orange	FDOT	Orange Blossom Trail Phase 2A From: 30th St. To: Gore St.	Sidewalk	1.29				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.066	CST	\$ 0.066		\$ -		\$ -		\$ -		
			\$ -														
EC199	Osceola	St. Cloud	St Cloud Sidewalks (Delaware Ave. Vermont Ave. Columbia Ave.) From: - To: -	Sidewalk	0.46				\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.044	CST	\$ 0.044		\$ -		\$ -		\$ -		
			\$ -														
50071	Orange / Osceola	Orange County / Osceola County	Shingle Creek Trail Phase 3C - Taft Vineland to Town Loop From: Taft Vineland Rd To: Town Loop Blvd	Shared Use Path	3.93	PLN/PD&E	\$ 1.163		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 2.326		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 0.194		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.426		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 3.877		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ 0.388		\$ -		\$ -		\$ -		\$ -		
50072	Orange / Osceola	Orange County	Shingle Creek Trail Phase 3B - Town Loop to Orange/Osceola County Line From: Town Loop Blvd To: Orange / Osceola Limits	Shared Use Path	0.94	PLN/PD&E	\$ 0.277		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.555		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 0.046		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.340		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.925		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ 0.092		\$ -		\$ -		\$ -		\$ -		
50318	Orange	Orange County	Pine Hills Trail Phase 2 (Eligible for SUNTrail Program) From: Silver Star Rd To: Clarcona-Ocoee Rd	Bike Path/Trail	2.29				\$ -								
						PE	\$ 0.968	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 1.614	CST	\$ 1.126		\$ -		\$ -		\$ -		
			\$ -														

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50076	Orange	Orange County	Shingle Creek Trail Phase 4 From: Alhambra Dr To: Old Winter Garden Rd	Shared Use Path	1.64				\$ -								
						PE	\$ 0.973	PE	\$ 2.464		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 1.621	CST	\$ 16.203		\$ -		\$ -		\$ -		
							\$ -										
50319	Orange	Winter Park	St. Andrews Trail From: Cady Way Trail To: Aloma Ave	Bike Path/Trail	0.67				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.472	CST	\$ 13.245		\$ -		\$ -		\$ -		
							\$ -										
50036	Seminole	Casselberry	Hibiscus Rd / Palm Dr / Marigold Rd From: Multiple locations To: -	8 ft wide path/sidewalk is proposed for Hibiscus and Marigold	0.25				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.247	CST	\$ 1.111		\$ -		\$ -		\$ -		
							\$ -										
50057	Seminole	FDOT	Seminole Wekiva Trail Tunnels From: SR 434 and SR 436 To: -	Trail Bridge / Tunnel	0.25				\$ -								
									\$ -								
						ROW	\$ 0.263	ROW	\$ 0.600		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 5.258	CST	\$ 71.020		\$ -		\$ -		\$ -		
							\$ -										
50061	Orange	Orlando	Shingle Creek / Kirkman Trail From: Raleigh St To: Old Winter Garden Rd	City project planned to incorporate a shared use path along road segment to connect the Pine Hills Trail with the Shingle Creek Trail. Project will also implement bus stop relocations where necessary, the incorporation of crosswalks, micromobility, and safety markings and signage.	1.16				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 1.146	CST	\$ 3.046		\$ -		\$ -		\$ -		
							\$ -										
50074	Orange / Osceola	Osceola County	Shingle Creek Trail Phase 2C North - County Line to CR 522 From: Orange / Osceola Limits To: Osceola Pkwy	This will be a 12-foot shared used path that will extend from the Orange/Osceola County line to SR 522/Osceola Parkway and is currently funded for FY 2025/2026	2.08				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 2.053	CST	\$ 10.703		\$ -		\$ -		\$ -		
							\$ -										
50083	Seminole	Altamonte Springs	Spring Lake Rd Trail From: Northlake Blvd To: Oakland Rd (at Lake Orienta Elementary)	Shared Use Path	1.02				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 1.006	CST	\$ 0.005		\$ -		\$ -		\$ -		
							\$ -										

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50103	Osceola	Kissimmee	Shingle Creek Trail (Yates Connector, Phase 2B) From: Pleasant Hill Rd To: Toho Vista	Shared use path connecting the completed Toho Vista (S PH 1B) to the Lancaster Loop (S PH 2A) of the Shingle Creek Regional Trail. This will complete the south phases of the Shingle Creek Regional Trail.	2.06				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 2.028	CST	\$ 9.462		\$ -		\$ -		\$ -		
									\$ -								
50028	Orange	Orange County	Little Econ Trail Phase 3 From: Baldwin Park St To: Richard Crotty Pkwy	The Little Econ Phase 3 trail is proposed to run between N Semoran Blvd to Forsyth Rd just north of Baldwin Park St This trail will fill a gap in the Little Econ Greenway. Incorporate enhanced crossing at Forsythe where proposed meets existing trail.	0.97				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.953		\$ -	CST	\$ 1.230		\$ -		\$ -		\$ -
						CEI	\$ 0.095		\$ -	CEI	\$ 0.123		\$ -		\$ -		\$ -
50077	Orange	Orange County	West Orange Trail Phase 4A From: Kelly Park Rd / Rock Springs To: Lester Rd	Shared Use Path	3.00				\$ -								
						PE	\$ 1.776	PE	\$ 0.192		\$ -		\$ -		\$ -		
						ROW	\$ 0.148		\$ -	ROW	\$ 0.191		\$ -		\$ -		
						ENV	\$ 1.088		\$ -	ENV	\$ 1.404		\$ -		\$ -		
						CST	\$ 2.960		\$ -		\$ -	CST	\$ 4.618		\$ -	Local	\$ -
						CEI	\$ 0.296		\$ -		\$ -	CEI	\$ 0.462		\$ -		
50320	Orange	Orlando	Orlando Urban Trail From: South St To: Gore St	Develop a new alignment for the Urban Trail Connector, evaluating the extension of the trail along the railroad ROW to the Orlando Health SunRail Station's south terminus in the South of Downtown (SoDo) area	0.60	PLN/PD&E	\$ 0.101	PLN/PD&E	\$ 0.200		\$ -		\$ -		\$ -		
						PE	\$ 0.365		\$ -		\$ -		\$ -	PE	\$ 0.708		
						ROW	\$ 0.017		\$ -		\$ -		\$ -	ROW	\$ 0.033		
						ENV	\$ 0.124		\$ -		\$ -		\$ -	ENV	\$ 0.241		
						CST	\$ 3.650		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.081
						CEI	\$ 0.547		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.061
50133	Seminole	Seminole County	Celery/Mellonville Trail (Lake Monroe Loop Phase II) From: 350 ft west of Sipes Ave To: Chickasaw Dr	Design and construct a multi-use trail along Celery Ave to complete a missing piece of the Lake Monroe Trail Loop to connect Sanford's Riverwalk to SR 415.	1.10	PLN/PD&E	\$ 0.325		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.631		
						PE	\$ 0.650		\$ -		\$ -		\$ -	PE	\$ 1.261		
						ROW	\$ 0.054		\$ -		\$ -		\$ -	ROW	\$ 0.105		
						ENV	\$ 0.398		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.773
						CST	\$ 1.083		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.102
						CEI	\$ 0.108		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.210

Remainder of Page Intentionally Left Blank - Unfunded Active Transportation Needs Continue on Following Page

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded Project Needs																	
The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.																	
50308	Orange County	Orange County	Old Winter Garden Rd From: S Hiawassee Rd To: SR 435 / Kirkman Rd	New Trail or Side Path	1.06	PLN/PD&E	\$ 0.270		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.523
						PE	\$ 0.539		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.046
						ROW	\$ 0.045		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.087
						ENV	\$ 0.331		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.641
						CST	\$ 0.899		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.744
						CEI	\$ 0.090		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.174
50005	Orange	Orange County	Texas Ave From: Americana Blvd To: Oak Ridge Rd	Widen sidewalks to provide a side path on each side; if only sufficient right-of-way for side path on one side, consider prioritizing west side of roadway. Install RRFBs at crossings near Duskin Ave and near Wakulla Way.	1.00	PLN/PD&E	\$ 0.296		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.574
						PE	\$ 0.592		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.148
						ROW	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.096
						ENV	\$ 0.363		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.704
						CST	\$ 0.987		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.914
						CEI	\$ 0.099		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.191
50023	Osceola	Osceola County	Osceola Pkwy From: Dyer Blvd To: SR 91 / Florida's Turnpike	Evaluate potential to provide a side path on at least one side of the street; evaluate potential to increase width of sidewalk on bridge structures. Evaluate bus stop locations in the context of marked and controlled crossing locations and provide connections from the sidewalk to the curb.	3.25	PLN/PD&E	\$ 0.962		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.866
						PE	\$ 1.923		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.731
						ROW	\$ 0.160		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.311
						ENV	\$ 1.179		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.287
						CST	\$ 3.206		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.219
						CEI	\$ 0.321		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.622
50042	Orange	Orange County	Innovation Wy From: Research Pkwy To: Lake Underhill Rd	Shared Use Path	3.75	PLN/PD&E	\$ 1.110		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.153
						PE	\$ 2.220		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.307
						ROW	\$ 0.185		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.359
						ENV	\$ 1.361		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.640
						CST	\$ 3.700		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.178
						CEI	\$ 0.370		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.718
50175	Orange County	Orange County	Old Winter Garden Rd From: W of Carolina Ave To: Lake Rose Dr	New Trail or Side Path	0.88	PLN/PD&E	\$ 0.224		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.435
						PE	\$ 0.448		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.869
						ROW	\$ 0.037		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.072
						ENV	\$ 0.275		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.533
						CST	\$ 0.747		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.449
						CEI	\$ 0.075		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.145
50037	Orange	Orange County	Clarcona Ocoee Connector Trail Phase 2 (Coast to Coast Trail) From: Hiawassee Rd To: Pine Hills Rd	Shared Use Path	1.53	PLN/PD&E	\$ 0.452		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.877
						PE	\$ 0.905		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.755
						ROW	\$ 0.075		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.146
						ENV	\$ 0.554		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.076
						CST	\$ 1.508		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.925
						CEI	\$ 0.151		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.292

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50069	Orange	Orange County / Orlando	Orlando Urban Trail From: Bruton Blvd To: Parramore Ave	Coordinate with the Lakewood/Rewis Context-based Solution Project. Incorporate infrastructure and services that support pedestrian comfort, such as shade, seating, bike racks, and safety signage.	3.80	PLN/PD&E	\$ 1.124		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.180
						PE	\$ 2.248		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.361
						ROW	\$ 0.187		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.363
						ENV	\$ 1.378		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.673
						CST	\$ 3.746		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.268
						CEI	\$ 0.375		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.727
50313	Orange County	Orange County	International Drive From: Sand Lake Rd To: Existing Sidewalk 0.13 M North of Sand Lake Rd	New Trail or Side Path	0.13	PLN/PD&E	\$ 0.033		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.063
						PE	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.127
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.011
						ENV	\$ 0.040		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.078
						CST	\$ 0.109		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.211
						CEI	\$ 0.011		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.021
50013	Orange	Orlando	W Amelia Street From: N Orange Blossom Trail To: Westmoreland Dr	Evaluate opportunities to provide a protected bicycle facility connecting to the OCPS Academic Center for Excellence.	0.25	PLN/PD&E	\$ 0.093		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.181
						PE	\$ 0.280		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.544
						ROW	\$ 0.047		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.091
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.177
						CST	\$ 0.934		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.812
						CEI	\$ 0.093		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.181
50176	Orange County	Orange County	Old Winter Garden Rd From: S Hiawassee Rd To: SR 435 / Kirkman Rd	New Trail or Side Path	1.06	PLN/PD&E	\$ 0.270		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.523
						PE	\$ 0.539		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.046
						ROW	\$ 0.045		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.087
						ENV	\$ 0.331		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.641
						CST	\$ 0.899		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.744
						CEI	\$ 0.090		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.174
50044	Orange	Orlando	Kirkman Shingle Creek Connector From: Kirkman Rd / Valencia Community College To: Metrowest Blvd / Eagle Nest Park	Shared use path should improve safety and access at the Kirkman Rd and Metrowest Blvd intersection to support the incorporation of a proposed pedestrian overpass that will span east to west over Kirman Rd on the south leg of the intersection. Incorporate infrastructure and services that support pedestrian comfort along the shared path, such as shade, bus stop shelters, seating, bike racks, and safety signage.	0.69	PLN/PD&E	\$ 0.203		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.394
						PE	\$ 0.406		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.788
						ROW	\$ 0.034		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.066
						ENV	\$ 0.249		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.483
						CST	\$ 0.677		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.313
						CEI	\$ 0.068		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.131
50314	Orange County	Orlando	International Drive From: Carrier Dr To: Orlando City Limits	New Trail or Side Path	0.06	PLN/PD&E	\$ 0.015		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.030
						PE	\$ 0.031		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.060
						ROW	\$ 0.003		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.005
						ENV	\$ 0.019		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.037
						CST	\$ 0.051		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.100
						CEI	\$ 0.005		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.010
50170	Orange County	Ocoee	Old Winter Garden Rd From: Beckwood Ave To: Ocoee City Limits (between intersections with Citrus Medical Ct and Matador Dr)	New Trail or Side Path	0.16	PLN/PD&E	\$ 0.040		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.078
						PE	\$ 0.081		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.157
						ROW	\$ 0.007		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.013
						ENV	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.096
						CST	\$ 0.134		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.261
						CEI	\$ 0.013		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.026

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50024	Orange	Orange County	Trail along Clarcona-Ocoee Rd From: Pine Hills Rd To: US 441 / Orange Blossom Trl	Evaluate widening the sidewalk on the north side of this segment to 8-10 feet to connect to planned trails. Evaluate opportunities to install marked crossings and RRFBs at the transit stops on the corridor, including an enhanced crossing at Rose Ave	1.24	PLN/PD&E	\$ 0.368		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.714
						PE	\$ 0.736		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.429
						ROW	\$ 0.061		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.119
						ENV	\$ 0.451		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.876
						CST	\$ 1.227		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.381
						CEI	\$ 0.123		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.238
50174	Orange County	Orange County	Old Winter Garden Rd From: W of SR 408 bridge To: E of SR 408 bridge	New Trail or Side Path	0.06	PLN/PD&E	\$ 0.014		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.028
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.056
						ROW	\$ 0.002		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.005
						ENV	\$ 0.018		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.034
						CST	\$ 0.048		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.093
						CEI	\$ 0.005		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.009
50020	Orange	Orange County	John Young Pkwy From: SR 482 / Sand Lake Rd To: Hunters Creek Blvd	Evaluate opportunities to upgrade existing sidewalks to side path standards and bus stop locations in the context of where marked and controlled crossings are provided. Speed management strategies should also be evaluated for the corridor.	6.86	PLN/PD&E	\$ 2.032		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.942
						PE	\$ 4.064		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.883
						ROW	\$ 0.339		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.657
						ENV	\$ 2.490		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.831
						CST	\$ 6.773		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.139
						CEI	\$ 0.677		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.314
50054	Orange	FDOT / Orange County	Pine Hills Trail Phase 3, Segment 2 (SunTrail Program Eligible / Coast to Coast) From: Clarcona Ocoee Rd To: SR 414 / Maitland Blvd	Shared Use Path	1.94	PLN/PD&E	\$ 0.574		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.114
						PE	\$ 1.148		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.228
						ROW	\$ 0.096		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.186
						ENV	\$ 0.704		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.366
						CST	\$ 1.914		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.713
						CEI	\$ 0.191		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.371
50082	Seminole	Seminole County	Celery Ave From: Mellonville Ave To: Celery Palm Cove	To design and construct a multi-use trail along Celery Avenue - Phase 2 from approximately 343ft east of Sipes Avenue to Chickasaw Drive.	1.30	PLN/PD&E	\$ 0.441		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.855
						PE	\$ 0.882		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.710
						ROW	\$ 0.073		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.143
						ENV	\$ 0.540		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.048
						CST	\$ 1.469		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.850
						CEI	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.285
50079	Orange	FDOT / Orange County	Pine Hills Trail Phase 3, Segment 1 (SunTrail Program Eligible / Coast to Coast) From: Orange / Seminole Limits To: Clarcona Ocoee Rd	Shared Use Path	2.74	PLN/PD&E	\$ 0.810		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.571
						PE	\$ 1.620		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.142
						ROW	\$ 0.135		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.262
						ENV	\$ 0.993		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.926
						CST	\$ 2.700		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.237
						CEI	\$ 0.270		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.524

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50029	Osceola	Kissimmee	Kissimmee Trail and Central Ave Trail From: Thacker Ave To: Central Ave	Widen the sidewalks on both sides of the street to side path standards by eliminating the on-street bike lanes.	1.00	PLN/PD&E	\$ 0.297		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.576
						PE	\$ 0.594		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.152
						ROW	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.096
						ENV	\$ 0.364		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.706
						CST	\$ 0.990		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.920
						CEI	\$ 0.099		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.192
50183	Orange County	Orlando	International Drive From: Orlando City Limits To: Parking Garage Driveway 0.37 miles north	New Trail or Side Path	0.37	PLN/PD&E	\$ 0.093		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.181
						PE	\$ 0.187		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.363
						ROW	\$ 0.016		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.030
						ENV	\$ 0.115		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.222
						CST	\$ 0.312		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.604
						CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.060
50171	Orange County	Orange County	Old Winter Garden Rd From: Ocoee City Limits (between intersections with Citrus Medical Ct and Matador Dr) To: 250 ft East of Hempel Ave	New Trail or Side Path	0.28	PLN/PD&E	\$ 0.070		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.136
						PE	\$ 0.141		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.273
						ROW	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.023
						ENV	\$ 0.086		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.167
						CST	\$ 0.234		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.455
						CEI	\$ 0.023		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.045
50173	Orange County	Orange County	Old Winter Garden Rd From: Arlington Ave To: Citrus Oaks Ave	New Trail or Side Path	0.19	PLN/PD&E	\$ 0.048		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.094
						PE	\$ 0.096		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.187
						ROW	\$ 0.008		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.016
						ENV	\$ 0.059		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.115
						CST	\$ 0.161		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.312
						CEI	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.031
50315	Orange County	Orlando	International Drive From: Orlando City Limits To: Parking Garage Driveway 0.37 miles north	New Trail or Side Path	0.37	PLN/PD&E	\$ 0.093		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.181
						PE	\$ 0.187		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.363
						ROW	\$ 0.016		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.030
						ENV	\$ 0.115		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.222
						CST	\$ 0.312		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.604
						CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.060
50302	Orange County	Ocoee	Old Winter Garden Rd From: Beckwood Ave To: Ocoee City Limits (between intersections with Citrus Medical Ct and Matador Dr)	New Trail or Side Path	0.16	PLN/PD&E	\$ 0.040		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.078
						PE	\$ 0.081		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.157
						ROW	\$ 0.007		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.013
						ENV	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.096
						CST	\$ 0.134		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.261
						CEI	\$ 0.013		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.026
50021	Orange	Orlando	Amelia St From: US 17/92/441 / Orange Blossom Trl To: Parramore Ave	Evaluate extending bike lane on Amelia Street west of Westmoreland Drive and incorporating speed management along corridor.	0.51	PLN/PD&E	\$ 0.056		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.108
						PE	\$ 0.335		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.650
						ROW	\$ 0.056		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.108
						ENV	\$ 0.131		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.254
						CST	\$ 1.116		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.165
						CEI	\$ 0.112		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.217

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50066	Orange	Orlando	Azalea Park Trail From: Avalon Trail To: SR 50 / Colonial Dr	Add shared use path and bike/ped infrastructure including safety markings, signage, crosswalks at busy intersections, seating, bike parking, and shade.	12.31	PLN/PD&E	\$ 3.645		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 7.071
						PE	\$ 7.289		\$ -		\$ -		\$ -		\$ -	PE	\$ 14.141
						ROW	\$ 0.607		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.178
						ENV	\$ 4.467		\$ -		\$ -		\$ -		\$ -	ENV	\$ 8.667
						CST	\$ 12.149		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.569
						CEI	\$ 1.215		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.357
50045	Osceola	Kissimmee	Kissimmee Downtown Path Connector From: US 192 / Vine St To: Neptune Rd	Ten foot shared use path running north-south one block east of Central Ave from Vine St. to Bass St.	0.63	PLN/PD&E	\$ 0.186		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.361
						PE	\$ 0.372		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.722
						ROW	\$ 0.031		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.060
						ENV	\$ 0.228		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.443
						CST	\$ 0.621		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.204
						CEI	\$ 0.062		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.120
50119	Orange	Winter Park	Wymore Rd From: Beverly Ave To: City Limits	Implement sidewalk in areas where there are no sidewalks present.	0.41	PLN/PD&E	\$ 0.021		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.041
						PE	\$ 0.107		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.207
						ROW	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.021
						ENV	\$ 0.147		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.285
						CST	\$ 0.213		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.413
						CEI	\$ 0.021		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.041
50025	Orange	Orange County	Dixie Belle Dr From: Pershing Ave To: Lake Margaret Dr	Widen the existing sidewalk on the west side of Dixie Belle Dr to 10-12 feet depending on available RW and distance between utilities to connect to other trail and side path projects. Evaluate potential to provide enhanced crossings at the transit stops at Hickey Dr and incorporate speed management strategies along the corridor.	0.51	PLN/PD&E	\$ 0.149		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.290
						PE	\$ 0.299		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.580
						ROW	\$ 0.025		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.048
						ENV	\$ 0.183		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.355
						CST	\$ 0.498		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.967
						CEI	\$ 0.050		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.097
50135	Orange	Winter Park	Wymore Rd From: Lee Rd To: City Limits	Implement sidewalk in areas where there are no sidewalks present.	0.35	PLN/PD&E	\$ 0.018		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.035
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.009		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.018
						ENV	\$ 0.126		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.244
						CST	\$ 0.183		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.354
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.035
50184	Orange County	Orlando	Grand National Drive From: International Dr To: S of One-Way Pair Starting Point	New Trail or Side Path	0.51	PLN/PD&E	\$ 0.130		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.251
						PE	\$ 0.259		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.503
						ROW	\$ 0.022		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.042
						ENV	\$ 0.159		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.308
						CST	\$ 0.432		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.838
						CEI	\$ 0.043		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.084

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50019	Osceola	Osceola County / St. Cloud	Canoe Creek Rd From: Deer Run Rd To: Pine Tree Dr	Evaluate constructing side paths and provide enhanced marked crosswalks where warranted and incorporate speed management features into the roadway.	1.35	PLN/PD&E	\$ 0.398		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.773
						PE	\$ 0.797		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.546
						ROW	\$ 0.066		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.129
						ENV	\$ 0.488		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.947
						CST	\$ 1.328		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.576
						CEI	\$ 0.133		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.258
50034	Osceola	Osceola County	Bill Beck Trail From: Fortune Rd To: US 192 / Irlo Bronson Memorial Hwy	A new 12 foot shared use trail will be constructed that will run along Bill Beck Boulevard from US 192 to Fortune Road. This trail is a part of the 045 MTP Trail Needs and will span 0.96 miles	0.96	PLN/PD&E	\$ 0.283		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.548
						PE	\$ 0.565		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.097
						ROW	\$ 0.047		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.091
						ENV	\$ 0.346		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.672
						CST	\$ 0.942		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.828
						CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.183
50030	Osceola	Kissimmee	Neptune Rd From: Lawrence Silas Blvd To: Lakeshore Blvd	Narrow travel lanes to permit widening of trail sections on the south side of the roadway. Add a wider crosswalk.	0.18	PLN/PD&E	\$ 0.054		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.105
						PE	\$ 0.108		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.210
						ROW	\$ 0.009		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.018
						ENV	\$ 0.066		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.129
						CST	\$ 0.181		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.350
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.035
50168	Orange County	Orange County	Maguire Rd From: Windermere Town Limits (Wonder Ln) To: Ocoee City Limits (Reserve at Belmere Dr)	New Trail or Side Path	0.34	PLN/PD&E	\$ 0.087		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.170
						PE	\$ 0.175		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.339
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.028
						ENV	\$ 0.107		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.208
						CST	\$ 0.291		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.565
						CEI	\$ 0.029		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.057
50178	Orange County	Orange County	Wallace Rd From: S Apopka Vineland Rd To: Dr Phillips Blvd	New Trail or Side Path	0.49	PLN/PD&E	\$ 0.124		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.240
						PE	\$ 0.247		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.479
						ROW	\$ 0.021		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.040
						ENV	\$ 0.151		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.294
						CST	\$ 0.412		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.799
						CEI	\$ 0.041		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.080
50309	Orange County	Orange County	S Apopka Vineland Rd From: Wallace Rd To: Conroy Windermere Rd	New Trail or Side Path	2.28	PLN/PD&E	\$ 0.580		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.124
						PE	\$ 1.159		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.249
						ROW	\$ 0.097		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.187
						ENV	\$ 0.710		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.378
						CST	\$ 1.932		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.748
						CEI	\$ 0.193		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.375
50049	Orange	Orlando	Maguire Blvd From: Livingston St To: SR 50 / Colonial Dr	As part of the trail gap project for this intersection of Maguire and SR 50, plan to update trail along road segment to support pedestrian comfort, such as shade, bike racks, markings, and signage.	0.39	PLN/PD&E	\$ 0.116		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.225
						PE	\$ 0.231		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.449
						ROW	\$ 0.019		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.037
						ENV	\$ 0.142		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.275
						CST	\$ 0.386		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.748
						CEI	\$ 0.039		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.075

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50131	Orange	Maitland	Maitland Area Trail Connector From: Oranole Road To: Maitland Summit Blvd	Trail connection between the planned 10 foot trail on the SR 414 Extension to the planned City of Maitland Trail on Pembroke Drive. Will provide vital east-west connection in the County's regional trail network.	0.81	PLN/PD&E	\$ 0.239		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.464
						PE	\$ 0.478		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.928
						ROW	\$ 0.040		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.077
						ENV	\$ 0.293		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.569
						CST	\$ 0.797		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.547
						CEI	\$ 0.080		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.155
50094	Seminole	Seminole County	Airport Blvd Trail From: US 17/92 / 1st St To: SR 46	Shared Use Path	3.49	PLN/PD&E	\$ 1.034		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.006
						PE	\$ 2.068		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.013
						ROW	\$ 0.172		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.334
						ENV	\$ 1.268		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.459
						CST	\$ 3.447		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.688
						CEI	\$ 0.345		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.669
50011	Orange	Orange County	Westwood Blvd From: Central Florida Pkwy To: International Dr	Evaluate opportunities to widen sidewalk to side path standards on both sides of the street and provide marked and potentially controlled crossings at transit stops.	1.43	PLN/PD&E	\$ 0.424		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.822
						PE	\$ 0.847		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.643
						ROW	\$ 0.071		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.137
						ENV	\$ 0.519		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.007
						CST	\$ 1.412		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.739
						CEI	\$ 0.141		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.274
50026	Orange	Orange County	Hunters Creek Blvd From: John Young Pkwy To: US 17/92/441 / Orange Blossom Trl	As a part of plans to expand Shingle Creek Trail along John Young Pkwy, evaluate potential to widen sidewalk on the west side of the roadway to 10 feet where possible. Evaluate adding marked crossings at Eagles Crossing Dr, Traders Path, and Cypress Crossing Dr	1.23	PLN/PD&E	\$ 0.363		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.705
						PE	\$ 0.727		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.410
						ROW	\$ 0.061		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.118
						ENV	\$ 0.446		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.864
						CST	\$ 1.212		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.351
						CEI	\$ 0.121		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.235
50009	Orange	Winter Park	Lakemont Ave From: Dundee Dr To: Winter Park City Limits	Evaluate opportunities to widen and protect the bike lane, or construct a shared use pathway if ROW is available.	0.99	PLN/PD&E	\$ 0.292		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.566
						PE	\$ 0.584		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.132
						ROW	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.094
						ENV	\$ 0.358		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.694
						CST	\$ 0.973		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.887
						CEI	\$ 0.097		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.189
50053	Seminole	Sanford	Park Ave From: US 17/92 / French Ave To: SR 46 / 25th St	Shared Use Path; To include streetscape improvements for lighting, pavers, striping	0.50	PLN/PD&E	\$ 0.147		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.284
						PE	\$ 0.293		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.569
						ROW	\$ 0.024		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.047
						ENV	\$ 0.180		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.348
						CST	\$ 0.488		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.948
						CEI	\$ 0.049		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.095
50068	Orange	Ocoee	Rewis St From: Lakewood Ave To: SR 438 / Silver Star Rd	Shared Use Path - Coordinate with the Lakewood/Rewis Context-based Solution Project	1.58	PLN/PD&E	\$ 0.468		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.908
						PE	\$ 0.937		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.817
						ROW	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.151
						ENV	\$ 0.574		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.114
						CST	\$ 1.561		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.028
						CEI	\$ 0.156		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.303

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50035	Osceola	Osceola County	Canoe Creek Rd From: Deer Run Rd To: US 192 / Irlo Bronson Memorial Hwy	A shared use path is being proposed for the Canoe Creek Road widening project with Osceola County. As part of the Canoe Creek Widening project from Deer Run Road to US 192, a shared use path is being proposed as part of the proposed typical section to increase pedestrian safety and meet the TRN-5 existing/proposed multi-use path map that was created by Osceola County.	4.67	PLN/PD&E	\$ 1.381		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.680
						PE	\$ 2.763		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.360
						ROW	\$ 0.230		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.447
						ENV	\$ 1.693		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.285
						CST	\$ 4.605		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.933
						CEI	\$ 0.460		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.893
50007	Orange	Orlando	South St From: at SunRail Station To: -	Add a designated pedestrian crossing between the northbound and southbound SunRail platforms on South Street.	0.25	PLN/PD&E	\$ 0.004		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.007
						PE	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.014
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.014
						CEI	\$ 0.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.001
50018	Osceola	Osceola County	Canoe Creek Rd From: Pine Tree Dr To: US 192/441 / 13th St	Evaluate constructing side paths and provide enhanced marked crosswalks where warranted and incorporate speed management features into the roadway.	3.32	PLN/PD&E	\$ 0.984		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.908
						PE	\$ 1.967		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.816
						ROW	\$ 0.164		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.318
						ENV	\$ 1.206		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.339
						CST	\$ 3.279		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.361
						CEI	\$ 0.328		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.636
50113	Orange	Winter Park	Lakemont Ave From: Goodrich Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50180	Orange County	Orange County	Sand Lake Road Trail From: Dr Phillips Blvd To: Turkey Lake Blvd	New Trail or Side Path	0.64	PLN/PD&E	\$ 0.163		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.316
						PE	\$ 0.326		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.632
						ROW	\$ 0.027		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.053
						ENV	\$ 0.200		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.387
						CST	\$ 0.543		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.054
						CEI	\$ 0.054		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.105
50032	Seminole	Seminole County	Raven Ave From: Shepard Rd To: -	Shared Use Path	0.25	PLN/PD&E	\$ 0.074		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.144
						PE	\$ 0.148		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.287
						ROW	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.024
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.247		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.479
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048
50073	Orange	FDOT / Orange County	East Orange Trail From: N Orion Blvd To: Seminole Ranch Conservation Area	New Shared Use Trail	15.90	PLN/PD&E	\$ 4.706		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 9.131
						PE	\$ 9.413		\$ -		\$ -		\$ -		\$ -	PE	\$ 18.261
						ROW	\$ 0.784		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.522
						ENV	\$ 5.769		\$ -		\$ -		\$ -		\$ -	ENV	\$ 11.192
						CST	\$ 15.688		\$ -		\$ -		\$ -		\$ -	CST	\$ 30.435
						CEI	\$ 1.569		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.044

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50303	Orange County	Orange County	Old Winter Garden Rd From: Ocoee City Limits (between intersections with Citrus Medical Ct and Matador Dr) To: 250 ft East of Hempel Ave	New Trail or Side Path	0.28	PLN/PD&E	\$ 0.070		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.136
						PE	\$ 0.141		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.273
						ROW	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.023
						ENV	\$ 0.086		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.167
						CST	\$ 0.234		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.455
						CEI	\$ 0.023		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.045
50055	Seminole	Oviedo	Red Bug Connector Trail From: SR 434 To: SR 426	Construct a shared use path.	1.08	PLN/PD&E	\$ 0.321		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.622
						PE	\$ 0.642		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.245
						ROW	\$ 0.053		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.104
						ENV	\$ 0.393		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.763
						CST	\$ 1.070		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.075
						CEI	\$ 0.107		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.207
50134	Orange	Winter Park	Park Ave From: Ridgewood Ave To: City Limits	Implement sidewalk in areas where there are no sidewalks present.	0.13	PLN/PD&E	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.014
						PE	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.068
						ROW	\$ 0.004		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.007
						ENV	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.094
						CST	\$ 0.071		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.137
						CEI	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.014
50102	Osceola	St. Cloud	Kissimmee St Cloud Connector From: Neptune Rd To: Lakeshore Blvd	A shared use path along the C-31 canal connecting the Lakefront Park trail to Neptune Road.	2.16	PLN/PD&E	\$ 0.365		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.708
						PE	\$ 0.730		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.416
						ROW	\$ 0.061		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.118
						ENV	\$ 0.447		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.868
						CST	\$ 1.217		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.360
						CEI	\$ 0.122		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.236
50310	Orange County	Orange County	Wallace Rd From: S Apopka Vineland Rd To: Dr Phillips Blvd	New Trail or Side Path	0.49	PLN/PD&E	\$ 0.124		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.240
						PE	\$ 0.247		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.479
						ROW	\$ 0.021		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.040
						ENV	\$ 0.151		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.294
						CST	\$ 0.412		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.799
						CEI	\$ 0.041		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.080
50312	Orange County	Orange County	Sand Lake Road Trail From: Dr Phillips Blvd To: Turkey Lake Blvd	New Trail or Side Path	0.64	PLN/PD&E	\$ 0.163		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.316
						PE	\$ 0.326		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.632
						ROW	\$ 0.027		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.053
						ENV	\$ 0.200		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.387
						CST	\$ 0.543		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.054
						CEI	\$ 0.054		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.105
50080	Seminole	Seminole County	Lake Emma Rd Trail From: Longwood Hills Rd To: Lake Mary Blvd	Shared Use Path	2.98	PLN/PD&E	\$ 0.883		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.714
						PE	\$ 1.767		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.427
						ROW	\$ 0.147		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.286
						ENV	\$ 1.083		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.100
						CST	\$ 2.944		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.712
						CEI	\$ 0.294		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.571

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50099	Osceola	Kissimmee	Toho Valencia Bridge From: US 441 / Vine St To: Valencia Community College-Osceola Campus	Elevator Bridge over US 192 to provide connection between NeoCity and Valencia College.	0.31	PLN/PD&E	\$ 0.151		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.293
						PE	\$ 0.605		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.173
						ROW	\$ 0.378		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.733
						ENV	\$ 0.112		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.217
						CST	\$ 7.558		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.662
						CEI	\$ 0.756		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.466
50167	Orange County	Windermere	Main St From: Chase Rd To: Park Ave	New Trail or Side Path	1.59	PLN/PD&E	\$ 0.404		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.784
						PE	\$ 0.809		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.569
						ROW	\$ 0.067		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.131
						ENV	\$ 0.496		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.961
						CST	\$ 1.348		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.614
						CEI	\$ 0.135		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.261
50022	Seminole	Seminole County	Seminola Blvd From: Button Rd To: Lake Kathryn Circle	Reconstruct the sidewalk on the northside of Seminola Blvd to provide at least an +/- 8 ft wide sidewalk from Button Rd to Lake Kathryn Circle. This improvement would fill a gap between shared use path improvements the City has completed on Sunset Drive and Lake Kathryn Circle.	0.42	PLN/PD&E	\$ 0.156		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.302
						PE	\$ 0.467		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.905
						ROW	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.151
						ENV	\$ 0.152		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.294
						CST	\$ 1.556		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.018
						CEI	\$ 0.156		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.302
50123	Orange	Orange County	Howell Branch Rd From: City Limits To: City Limits	Shared Use Path Project and implement Context-based Solution / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to convert bike lanes to multi-use trails/paths. Safety improvements to manage speeds and increase roadway safety. Manage accesses along corridor, add segment lighting, high friction surface treatment, signal head upgrade, and speed feedback sign	0.92	PLN/PD&E	\$ 0.637		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.237
						PE	\$ 1.912		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.710
						ROW	\$ 0.319		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.618
						ENV	\$ 0.335		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.650
						CST	\$ 6.375		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.367
						CEI	\$ 0.637		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.237
50092	Seminole	Seminole County	Lake Mary Blvd Trail From: US 17/92 / Orlando Dr To: Red Cleveland Blvd	Shared Use Path	2.89	PLN/PD&E	\$ 0.855		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.659
						PE	\$ 1.710		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.318
						ROW	\$ 0.143		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.276
						ENV	\$ 1.048		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.033
						CST	\$ 2.851		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.530
						CEI	\$ 0.285		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.553
50112	Orange	Winter Park	Pennsylvania Ave From: Melrose Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50010	Orange	Orange County	Rouse Road From: McCulloch Rd To: University Blvd	Widen the sidewalk on the eastside of the roadway to side path standards to improve bicyclist connectivity.	0.97	PLN/PD&E	\$ 0.288		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.559
						PE	\$ 0.576		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.117
						ROW	\$ 0.048		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.093
						ENV	\$ 0.353		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.685
						CST	\$ 0.960		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.862
						CEI	\$ 0.096		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.186

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50108	Orange	Winter Park	Lakemont Ave From: Loch Berry Rd To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50006	Orange	Orlando	Columbia St From: Crooms Ave/ Drew Ave To: -	Evaluate warrants for RRFB, PHB or other controlled crossing treatment; consider location of transit stops; incorporate Fiber Optics Network Communication	0.25	PLN/PD&E	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.039
						PE	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.058
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.010
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.099		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.193
						CEI	\$ 0.010		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.019
50138	Seminole	Seminole County / Casselberry	Button Rd and Seminola Blvd From: Button Rd at 17-92 To: Seminola Blvd at Lake Kathryn Cir	New Shared Use Trail	0.16	PLN/PD&E	\$ 0.046		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.090
						PE	\$ 0.092		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.179
						ROW	\$ 0.008		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.015
						ENV	\$ 0.057		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.110
						CST	\$ 0.154		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.299
						CEI	\$ 0.015		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.030
50096	Seminole	Seminole County	Celery Ave From: 343 feet east of Sipes Ave To: Chickasaw Drive	Trail - Phase 2	1.58	PLN/PD&E	\$ 0.467		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.906
						PE	\$ 0.934		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.812
						ROW	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.151
						ENV	\$ 0.573		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.111
						CST	\$ 1.557		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.021
						CEI	\$ 0.156		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.302
50118	Orange	Orange County	Howell Branch Rd From: Sanbina St To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50305	Orange County	Orange County	Old Winter Garden Rd From: Arlington Ave To: Citrus Oaks Ave	New Trail or Side Path	0.19	PLN/PD&E	\$ 0.048		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.094
						PE	\$ 0.096		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.187
						ROW	\$ 0.008		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.016
						ENV	\$ 0.059		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.115
						CST	\$ 0.161		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.312
						CEI	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.031
50165	Orange County	Orange County	CR 535 / Winter Garden Vineland Rd From: 0.12 M North of Chase Rd To: Chase Rd	Trail or Side Path	0.12	PLN/PD&E	\$ 0.031		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.060
						PE	\$ 0.062		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.119
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.010
						ENV	\$ 0.038		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.073
						CST	\$ 0.103		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.199
						CEI	\$ 0.010		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.020

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50084	Seminole	Seminole County	Old Lake Mary Rd From: Windtree Court To: 25th St / H.E. Thomas Jr Pkwy	Sidewalk	0.54	PLN/PD&E	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.056
						PE	\$ 0.143		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.278
						ROW	\$ 0.014		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.028
						ENV	\$ 0.197		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.383
						CST	\$ 0.286		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.555
						CEI	\$ 0.029		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.056
50107	Orange	Winter Park	Minnesota Ave From: City Limits To: Schultz Ave	Implement sidewalk in areas where there are no sidewalks present.	0.16	PLN/PD&E	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.016
						PE	\$ 0.041		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.080
						ROW	\$ 0.004		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.008
						ENV	\$ 0.057		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.110
						CST	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.159
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.016
50126	Orange	Winter Park	Park Ave From: Sunnyside Dr To: Green Cove Rd	Implement sidewalk in areas where there are no sidewalks present.	0.41	PLN/PD&E	\$ 0.022		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.042
						PE	\$ 0.109		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.211
						ROW	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.021
						ENV	\$ 0.150		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.291
						CST	\$ 0.218		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.423
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.042
50172	Orange County	Ocoee	Old Winter Garden Rd From: 250 ft East of Hempel Ave To: Arlington Ave	New Trail or Side Path	0.05	PLN/PD&E	\$ 0.013		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.024
						PE	\$ 0.025		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.049
						ROW	\$ 0.002		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.004
						ENV	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.030
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.082
						CEI	\$ 0.004		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.008
50015	Orange	Orange County	Orange Ave From: Florida's Turnpike To: Town Center Blvd	Construct sidewalk to close sidewalk and bike lane gap	1.35	PLN/PD&E	\$ 0.501		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.973
						PE	\$ 1.504		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.918
						ROW	\$ 0.251		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.486
						ENV	\$ 0.489		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.948
						CST	\$ 5.013		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.726
						CEI	\$ 0.501		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.973
50050	Seminole	Casselberry	N Winter Park Dr From: Wingo Dr To: Gee Creek Ln	Shared Use Path	1.03	PLN/PD&E	\$ 0.304		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.590
						PE	\$ 0.609		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.181
						ROW	\$ 0.051		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.098
						ENV	\$ 0.373		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.724
						CST	\$ 1.014		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.968
						CEI	\$ 0.101		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.197
50143	Seminole	Seminole County / Casselberry	Park Drive, Lake Drive, Seminola Blvd From: Park Drive at Lake Drive To: Seminola Blvd at Murphy Rd	Shared Use Trail	0.54	PLN/PD&E	\$ 0.160		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.311
						PE	\$ 0.321		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.622
						ROW	\$ 0.027		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.052
						ENV	\$ 0.197		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.381
						CST	\$ 0.535		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.037
						CEI	\$ 0.053		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.104

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50182	Orange County	Orlando	International Drive From: Carrier Dr To: Orlando City Limits	Trail or Side Path	0.06	PLN/PD&E	\$ 0.015		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.030
						PE	\$ 0.031		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.060
						ROW	\$ 0.003		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.005
						ENV	\$ 0.019		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.037
						CST	\$ 0.051		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.100
						CEI	\$ 0.005		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.010
50017	Orange	Orange County / Orlando	Econlockhatchee Trl From: Lee Vista Blvd To: Curry Ford Rd	Evaluate the addition of controlled pedestrian crossings at regular intervals, connecting neighborhoods to the side path.	2.33	PLN/PD&E	\$ 0.154		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.299
						PE	\$ 0.232		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.449
						ROW	\$ 0.039		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.075
						ENV	\$ 0.604		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.171
						CST	\$ 0.772		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.497
						CEI	\$ 0.077		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.150
50086	Seminole	Seminole County	Power Corridor Trail From: Ronald Reagan Blvd To: Lake Emma Rd	Connect to City of Longwood's trail from Lake Emma Road.	2.31	PLN/PD&E	\$ 0.684		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.328
						PE	\$ 1.369		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.655
						ROW	\$ 0.114		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.221
						ENV	\$ 0.839		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.627
						CST	\$ 2.281		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.426
						CEI	\$ 0.228		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.443
50179	Orange County	Orange County	Dr Phillips Blvd From: Wallace Rd To: Sand Lake Rd	New Trail or Side Path	0.77	PLN/PD&E	\$ 0.194		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.377
						PE	\$ 0.389		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.754
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.063
						ENV	\$ 0.238		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.462
						CST	\$ 0.648		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.257
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.126
50051	Osceola	Osceola County	Neo City Loop From: Neptune Rd / Brinson Park To: Neptune Rd	Shared Use Path	2.32	PLN/PD&E	\$ 0.687		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.333
						PE	\$ 1.374		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.666
						ROW	\$ 0.115		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.222
						ENV	\$ 0.842		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.634
						CST	\$ 2.290		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.443
						CEI	\$ 0.229		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.444
50105	Orange	Winter Park	Phelps Ave / Loch Berry Rd From: Coldstream Dr To: Lakehurst Ave	Implement sidewalk in areas where there are no sidewalks present.	1.27	PLN/PD&E	\$ 0.067		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.130
						PE	\$ 0.335		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.650
						ROW	\$ 0.034		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.065
						ENV	\$ 0.462		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.897
						CST	\$ 0.670		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.301
						CEI	\$ 0.067		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.130
50124	Orange	Winter Park	Park Ave From: Webster Ave To: New York Ave	Implement sidewalk in areas where there are no sidewalks present.	0.47	PLN/PD&E	\$ 0.025		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.048
						PE	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.239
						ROW	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.024
						ENV	\$ 0.170		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.330
						CST	\$ 0.247		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.479
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50311	Orange County	Orange County	Dr Phillips Blvd From: Wallace Rd To: Sand Lake Rd	Trail or Side Path	0.77	PLN/PD&E	\$ 0.194		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.377
						PE	\$ 0.389		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.754
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.063
						ENV	\$ 0.238		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.462
						CST	\$ 0.648		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.257
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.126
50316	Orange County	Orlando	Grand National Drive From: International Dr To: S of One-Way Pair Starting Point	New Trail or Side Path	0.51	PLN/PD&E	\$ 0.130		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.251
						PE	\$ 0.259		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.503
						ROW	\$ 0.022		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.042
						ENV	\$ 0.159		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.308
						CST	\$ 0.432		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.838
						CEI	\$ 0.043		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.084
50098	Osceola	St. Cloud / Osceola County	Lakefront to Chisolm Park Trail From: St Cloud Lakefront Trail To: Bradley Gayle Rd	An 8' wide shared use path from Mississippi Avenue to Bradley Gayle Road. The trail will connect the existing Lakefront Park trail to Chisholm Park. This will be a shared use path that will extend from North of Paquin Drive to Ralph V Chisholm Park.	0.82	PLN/PD&E	\$ 0.138		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.268
						PE	\$ 0.276		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.536
						ROW	\$ 0.023		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.045
						ENV	\$ 0.169		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.329
						CST	\$ 0.461		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.894
						CEI	\$ 0.046		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.089
50031	Osceola	St Cloud	Rummell Road Trl From: Mississippi Ave To: Narcoossee Rd	St Cloud has plans to construct an 8' shared use path along Rummell Road. The facility is part of the SunTrail network. As part of a separate project, increasing the trail width to at least 12 feet. Could also be considered with PR1906.	1.84	PLN/PD&E	\$ 0.543		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.054
						PE	\$ 1.086		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.107
						ROW	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.176
						ENV	\$ 0.666		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.292
						CST	\$ 1.811		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.512
						CEI	\$ 0.181		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.351
50304	Orange County	Ocoee	Old Winter Garden Rd From: 250 ft East of Hempel Ave To: Arlington Ave	Trail or Side Path	0.05	PLN/PD&E	\$ 0.013		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.024
						PE	\$ 0.025		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.049
						ROW	\$ 0.002		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.004
						ENV	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.030
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.082
						CEI	\$ 0.004		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.008
50078	Orange	Orange County / Winter Garden	Horizon West Trail From: Tiny Rd To: West Orange HS	Shared Use Path	4.61	PLN/PD&E	\$ 1.365		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.647
						PE	\$ 2.729		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.295
						ROW	\$ 0.227		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.441
						ENV	\$ 1.673		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.245
						CST	\$ 4.549		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.824
						CEI	\$ 0.455		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.882

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50095	Seminole	Sanford	9th St From: Coastline Park To: US 17/92 / French Ave	Shared Use Path	0.19	PLN/PD&E	\$ 0.057		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.110
						PE	\$ 0.114		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.221
						ROW	\$ 0.009		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.018
						ENV	\$ 0.070		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.135
						CST	\$ 0.189		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.368
						CEI	\$ 0.019		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.037
50100	Osceola	Kissimmee	Carroll St From: Donegan Ave To: Thacker Ave	Shared Use Path	1.26	PLN/PD&E	\$ 0.373		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.724
						PE	\$ 0.746		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.447
						ROW	\$ 0.062		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.121
						ENV	\$ 0.457		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.887
						CST	\$ 1.243		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.412
						CEI	\$ 0.124		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.241
50110	Orange	Winter Park	Winter Park Rd From: Wright Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50141	Seminole	Casselberry	Murphy Rd From: Seminola Blvd To: 7th St at N Winter Park Dr	New Shared Use Trail	0.84	PLN/PD&E	\$ 0.247		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.479
						PE	\$ 0.494		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.959
						ROW	\$ 0.041		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.080
						ENV	\$ 0.303		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.588
						CST	\$ 0.824		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.598
						CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.160
50144	Seminole	Seminole County / Casselberry	Sunnytown Rd, Ball Park Rd, Lincoln Rd, Lemon Ln, S Cypress Way, W Melody Ln From: Lemon Ln at Anchor Rd To: Sunnytown Rd at 17-92	Shared Use Trail	1.29	PLN/PD&E	\$ 0.382		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.741
						PE	\$ 0.764		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.482
						ROW	\$ 0.064		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.123
						ENV	\$ 0.468		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.908
						CST	\$ 1.273		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.469
						CEI	\$ 0.127		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.247
50052	Seminole	Oviedo	Oviedo Crossings Blvd From: Oviedo Blvd To: -	Construct at grade trail crossing at the Cross Seminole Trail and Oviedo Boulevard.	0.25	PLN/PD&E	\$ 0.004		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.007
						PE	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.014
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.014
						CEI	\$ 0.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.001
50109	Orange	Winter Park	Glenridge Way From: St. George St To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50125	Orange	Winter Park	Palmer Ave From: Park Ave To: Old England Ave	Implement sidewalk in areas where there are no sidewalks present.	0.23	PLN/PD&E	\$ 0.012		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.024
						PE	\$ 0.061		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.119
						ROW	\$ 0.006		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.012
						ENV	\$ 0.085		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.164
						CST	\$ 0.123		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.238
						CEI	\$ 0.012		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.024
50287	Orange County	Orange County	CR 535 / Winter Garden Vineland Rd From: 0.12 M North of Chase Rd To: Chase Rd	New Trail or Side Path	0.12	PLN/PD&E	\$ 0.031		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.060
						PE	\$ 0.062		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.119
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.010
						ENV	\$ 0.038		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.073
						CST	\$ 0.103		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.199
						CEI	\$ 0.010		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.020
50014	Orange	Orange County	Hall Road From: Aloma Ave To: University Blvd	Evaluate opportunity to widen sidewalk to side path standards on east side of street, and potentially add side path on westside of street, connecting University Boulevard to Aloma Ave	1.13	PLN/PD&E	\$ 0.334		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.649
						PE	\$ 0.669		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.298
						ROW	\$ 0.056		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.108
						ENV	\$ 0.410		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.795
						CST	\$ 1.115		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.163
						CEI	\$ 0.111		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.216
50090	Seminole	Seminole County	CR 419 From: Snowhill Rd To: Orange Limits	Shared Use Path	2.58	PLN/PD&E	\$ 0.764		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.482
						PE	\$ 1.527		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.963
						ROW	\$ 0.127		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.247
						ENV	\$ 0.936		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.816
						CST	\$ 2.546		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.939
						CEI	\$ 0.255		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.494
50114	Orange	Winter Park	Lakemont Ave From: Oakhurst Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50097	Seminole	Seminole County	International Pkwy Trail Connector From: Seminole Wekiva Trl To: Monroe Rd	Shared Use Path	3.93	PLN/PD&E	\$ 1.164		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.258
						PE	\$ 2.328		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.516
						ROW	\$ 0.194		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.376
						ENV	\$ 1.427		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.768
						CST	\$ 3.880		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.526
						CEI	\$ 0.388		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.753
50115	Orange	Winter Park	Phelps Ave From: Lakehurst Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50307	Orange County	Orange County	Old Winter Garden Rd From: W of Carolina Ave To: Lake Rose Dr	New Trail or Side Path	0.88	PLN/PD&E	\$ 0.224		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.435
						PE	\$ 0.448		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.869
						ROW	\$ 0.037		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.072
						ENV	\$ 0.275		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.533
						CST	\$ 0.747		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.449
						CEI	\$ 0.075		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.145
50063	Orange	Windermere	Windermere Ward Trail / Windermere Pedestrian Trail Phase 1 From: Park Ave To: 1st Ave	Shared Use Path	0.64	PLN/PD&E	\$ 0.190		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.369
						PE	\$ 0.380		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.737
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.061
						ENV	\$ 0.233		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.452
						CST	\$ 0.633		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.229
						CEI	\$ 0.063		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.123
50089	Seminole	Seminole County	CR 426 Trail From: Kimble Street To: SR 46	This project is a new trail with a 12-foot asphalt shared-use path. A Clear Zone area are will be required for pedestrian safety.	7.76	PLN/PD&E	\$ 2.297		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.457
						PE	\$ 4.595		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.913
						ROW	\$ 0.383		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.743
						ENV	\$ 2.816		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.463
						CST	\$ 7.658		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.856
						CEI	\$ 0.766		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.486
50101	Osceola	Kissimmee	Emory Canal From: Toho Vista To: Mabbette St	Shared Use Path	1.44	PLN/PD&E	\$ 0.427		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.829
						PE	\$ 0.854		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.657
						ROW	\$ 0.071		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.138
						ENV	\$ 0.524		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.016
						CST	\$ 1.424		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.762
						CEI	\$ 0.142		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.276
50129	Seminole	Longwood	W Church Ave From: Florida Ave To: Rangeline Rd	Addition of a trail or shared use path. as per recommendation of the City's 2024 Mobility Plan and Bike and Pedestrian Master Plan. This would include modifying one of the sidewalks and removing one or both of the bike lanes.	1.02	PLN/PD&E	\$ 0.301		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.585
						PE	\$ 0.603		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.169
						ROW	\$ 0.050		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.097
						ENV	\$ 0.369		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.717
						CST	\$ 1.004		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.949
						CEI	\$ 0.100		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.195
50289	Orange County	Windermere	Main St From: Chase Rd To: Park Ave	Trail or Side Path	1.59	PLN/PD&E	\$ 0.404		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.784
						PE	\$ 0.809		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.569
						ROW	\$ 0.067		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.131
						ENV	\$ 0.496		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.961
						CST	\$ 1.348		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.614
						CEI	\$ 0.135		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.261
50065	Orange	Apopka	West Orange Trail Phase 4D From: SR 429 To: Kelly Park Rd / Rock Springs	Shared Use Path *PE phase completed through an awarded state appropriation.	3.50				\$ -								
									\$ -								
						ROW	\$ 0.173		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.335
						ENV	\$ 1.271		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.466
						CST	\$ 3.457		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.707
						CEI	\$ 0.346		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.671

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50116	Orange	Winter Park	Temple Dr From: Via Salerno To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50177	Orange County	Orange County	S Apopka Vineland Rd From: Wallace Rd To: Conroy Windermere Rd	Trail or Side Path	2.28	PLN/PD&E	\$ 0.580		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.124
						PE	\$ 1.159		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.249
						ROW	\$ 0.097		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.187
						ENV	\$ 0.710		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.378
						CST	\$ 1.932		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.748
						CEI	\$ 0.193		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.375
50136	Orange	Winter Park	Webster Ave From: Pennsylvania Ave To: Interlachen Ave	Implement sidewalk in areas where there are no sidewalks present.	0.37	PLN/PD&E	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.038
						PE	\$ 0.098		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.190
						ROW	\$ 0.010		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.019
						ENV	\$ 0.135		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.262
						CST	\$ 0.196		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.380
						CEI	\$ 0.020		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.038
50075	Orange	Orange County	Innovation Wy From: John Wycliffe Blvd / Wewahootee Rd To: Moss Park	Add shared use path and bike/ped infrastructure including safety markings, signage, crosswalks at busy intersections, seating, bike parking, and shade.	9.27	PLN/PD&E	\$ 2.744		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.323
						PE	\$ 5.487		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.645
						ROW	\$ 0.457		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.887
						ENV	\$ 3.363		\$ -		\$ -		\$ -		\$ -	ENV	\$ 6.524
						CST	\$ 9.145		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.742
						CEI	\$ 0.915		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.774
50301	Orange County	Ocoee	Maguire Rd From: Ocoee City Limits (Reserve at Belmere Dr) To: Roberson Rd / Moore Rd	Trail or Side Path	0.61	PLN/PD&E	\$ 0.155		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.301
						PE	\$ 0.310		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.602
						ROW	\$ 0.026		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.050
						ENV	\$ 0.190		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.369
						CST	\$ 0.517		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.003
						CEI	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.100
50306	Orange County	Orange County	Old Winter Garden Rd From: W of SR 408 bridge To: E of SR 408 bridge	Trail or Side Path	0.06	PLN/PD&E	\$ 0.014		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.028
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.056
						ROW	\$ 0.002		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.005
						ENV	\$ 0.018		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.034
						CST	\$ 0.048		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.093
						CEI	\$ 0.005		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.009
50088	Seminole	Casselberry	Ascension Trail From: US 17/92 To: Northmoor Rd	Shared Use Path	0.41	PLN/PD&E	\$ 0.121		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.235
						PE	\$ 0.243		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.471
						ROW	\$ 0.020		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.039
						ENV	\$ 0.149		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.289
						CST	\$ 0.405		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.785
						CEI	\$ 0.040		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.078

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50012	Orange	Orange County	Sea Harbor Drive From: Central Florida Pkwy To: Westwood Blvd	Evaluate opportunities to widen sidewalk to side path standards on both sides of the street and provide marked and potentially controlled crossings at transit stops.	0.33	PLN/PD&E	\$ 0.097		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.189
						PE	\$ 0.195		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.378
						ROW	\$ 0.016		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.031
						ENV	\$ 0.119		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.232
						CST	\$ 0.325		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.630
						CEI	\$ 0.032		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.063
50070	Orange	Orange County	West Orange Trail Phase 4B From: Rock Springs Rd To: Wekiva Springs State Park	Shared Use Path *PE phase completed through an awarded state appropriation.	3.02				\$ -								
									\$ -								
						ROW	\$ 0.149		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.289
						ENV	\$ 1.097		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.128
						CST	\$ 2.983		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.786
						CEI	\$ 0.298		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.579
50033	Seminole	Seminole County	Bear Lake Rd From: Seminole Wekiva Trail Crossing To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.004		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.007
						PE	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.014
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.014
						CEI	\$ 0.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.001
50142	Seminole	Seminole County / Casselberry	Park Dr From: S Winter Park Dr To: Carlisle Dr	Shared Use Trail	0.95	PLN/PD&E	\$ 0.280		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.543
						PE	\$ 0.559		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.085
						ROW	\$ 0.047		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.090
						ENV	\$ 0.343		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.665
						CST	\$ 0.932		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.809
						CEI	\$ 0.093		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.181
50300	Orange County	Orange County	Maguire Rd From: Windermere Town Limits (Wonder Ln) To: Ocoee City Limits (Reserve at Belmere Dr)	Trail or Side Path	0.34	PLN/PD&E	\$ 0.087		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.170
						PE	\$ 0.175		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.339
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.028
						ENV	\$ 0.107		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.208
						CST	\$ 0.291		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.565
						CEI	\$ 0.029		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.057
50087	Seminole	Altamonte Springs / Private	Central Altamonte Springs Shared Use Path From: Palm Springs Dr To: SR 427 / Ronald Regan Blvd	Shared Use Path	1.34	PLN/PD&E	\$ 0.396		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.768
						PE	\$ 0.792		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.536
						ROW	\$ 0.066		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.128
						ENV	\$ 0.485		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.941
						CST	\$ 1.319		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.559
						CEI	\$ 0.132		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.256
50128	Orange	Winter Park	SCL Railroad Trail From: Denning Dr To: Louisiana Ave	Implement a multi-use trail/path to enhance the connectivity for multi-modal network	0.32	PLN/PD&E	\$ 0.094		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.183
						PE	\$ 0.188		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.365
						ROW	\$ 0.016		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.030
						ENV	\$ 0.115		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.224
						CST	\$ 0.314		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.609
						CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.061

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50056	Seminole	Seminole County	Ronald Reagan Blvd From: Ronald Reagan Blvd To: Connection to existing trail	Shared Use Path	0.08	PLN/PD&E	\$ 0.025		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.048
						PE	\$ 0.049		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.095
						ROW	\$ 0.004		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.008
						ENV	\$ 0.030		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.058
						CST	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.159
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.016
50062	Orange	Orange County	West Orange Trail Phase 4C From: Jason Dwelley Pkwy To: Rock Springs Rd	Shared Use Path	1.96	PLN/PD&E	\$ 0.580		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.124
						PE	\$ 1.159		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.249
						ROW	\$ 0.097		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.187
						ENV	\$ 0.710		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.378
						CST	\$ 1.932		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.748
						CEI	\$ 0.193		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.375
50169	Orange County	Ocoee	Maguire Rd From: Ocoee City Limits (Reserve at Belmere Dr) To: Roberson Rd / Moore Rd	New Trail or Side Path	0.61	PLN/PD&E	\$ 0.155		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.301
						PE	\$ 0.310		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.602
						ROW	\$ 0.026		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.050
						ENV	\$ 0.190		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.369
						CST	\$ 0.517		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.003
						CEI	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.100
50121	Orange	Winter Park	Temple Dr From: Via Lugano To: Howell Branch Rd	Implement sidewalk in areas where there are no sidewalks present.	0.75	PLN/PD&E	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.076
						PE	\$ 0.197		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.381
						ROW	\$ 0.020		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.038
						ENV	\$ 0.271		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.526
						CST	\$ 0.393		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.763
						CEI	\$ 0.039		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.076
50181	Orange County	Orange County	International Drive From: Sand Lake Rd To: Existing Sidewalk 0.13 M North of Sand Lake Rd	Trail or Side Path	0.13	PLN/PD&E	\$ 0.033		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.063
						PE	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.127
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.011
						ENV	\$ 0.040		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.078
						CST	\$ 0.109		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.211
						CEI	\$ 0.011		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.021
50059	Osceola	Osceola County	Shawnda Ln From: Neocity Way To: Shawnda Ln	A new 12 foot shared use path will be added to Shawnda Lane from Neocity Way to half a mile south of Neocity Way along Shawnda Lane.	0.54	PLN/PD&E	\$ 0.161		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.312
						PE	\$ 0.322		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.625
						ROW	\$ 0.027		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.052
						ENV	\$ 0.197		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.383
						CST	\$ 0.537		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.041
						CEI	\$ 0.054		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.104
50111	Orange	Winter Park	Lake Sue Ave From: Highland Rd To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50120	Orange	Winter Park	Palmer Ave / Temple Dr From: Alabama Dr To: Woodmere Dr	Implement sidewalk in areas where there are no sidewalks present.	0.74	PLN/PD&E	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.076
						PE	\$ 0.196		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.380
						ROW	\$ 0.020		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.038
						ENV	\$ 0.270		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.524
						CST	\$ 0.392		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.760
						CEI	\$ 0.039		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.076
50008	Orange	Winter Garden / Orange County	4th St From: Bridge over Turnpike To: Sadler Ave	Evaluate providing a paved shoulder to connect to the future Trail section on Tubbs and Sadler Ave.	0.35	PLN/PD&E	\$ 0.043		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.082
						PE	\$ 0.128		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.247
						ROW	\$ 0.021		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.041
						ENV	\$ 0.127		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.246
						CST	\$ 0.425		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.825
						CEI	\$ 0.043		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.082
50046	Orange	Orlando	Lake Fran Trail From: Kirkman Rd To: Poppy Ave	Incorporate infrastructure and services that support pedestrian comfort, such as shade, seating, bike racks, and safety signage.	0.24	PLN/PD&E	\$ 0.070		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.137
						PE	\$ 0.141		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.273
						ROW	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.023
						ENV	\$ 0.086		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.168
						CST	\$ 0.235		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.456
						CEI	\$ 0.023		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.046
50047	Orange	Orlando	Lake Nona SE Trails From: Lake Nona Blvd / Narcossee Rd To: Moss Park Rd / Narcossee Rd	Incorporate infrastructure and services that support pedestrian comfort, such as shade, seating, bike racks, and safety signage.	0.69	PLN/PD&E	\$ 0.204		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.395
						PE	\$ 0.407		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.790
						ROW	\$ 0.034		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.066
						ENV	\$ 0.250		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.484
						CST	\$ 0.679		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.317
						CEI	\$ 0.068		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.132
50085	Seminole	Seminole County	Old Lockwood Rd From: E. McCulloch Rd To: Seminole State College	Shared Use Path	1.39	PLN/PD&E	\$ 0.412		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.800
						PE	\$ 0.825		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.600
						ROW	\$ 0.069		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.133
						ENV	\$ 0.505		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.980
						CST	\$ 1.374		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.666
						CEI	\$ 0.137		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.267
50288	Orange County	Orange County	Chase Rd From: CR 535 / Winter Garden Vineland Rd To: Windermere Town Limits	Trail or Side Path	3.05	PLN/PD&E	\$ 0.774		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.502
						PE	\$ 1.548		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.004
						ROW	\$ 0.129		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.250
						ENV	\$ 0.949		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.841
						CST	\$ 2.581		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.006
						CEI	\$ 0.258		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.501

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50117	Orange	Winter Park	Temple Dr From: Whitesell Dr To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50166	Orange County	Orange County	Chase Rd From: CR 535 / Winter Garden Vineland Rd To: Windermere Town Limits	New Trail or Side Path	3.05	PLN/PD&E	\$ 0.774		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.502
						PE	\$ 1.548		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.004
						ROW	\$ 0.129		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.250
						ENV	\$ 0.949		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.841
						CST	\$ 2.581		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.006
						CEI	\$ 0.258		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.501
50016	Orange	Orange County	Orangewood Blvd From: Central Florida Pkwy To: Deer Creek Drive	Add a protected Bike Lane in each direction and lower speed limit to 25 mph.	0.91	PLN/PD&E	\$ 0.121		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.234
						PE	\$ 0.725		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.407
						ROW	\$ 0.121		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.234
						ENV	\$ 0.284		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.551
						CST	\$ 2.417		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.689
						CEI	\$ 0.242		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.469
50093	Seminole	Seminole County	County Home Rd From: US 17/92 / Orlando Dr To: Eslinger Way	Sidewalk	0.03	PLN/PD&E	\$ 0.002		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.003
						PE	\$ 0.009		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.017
						ROW	\$ 0.001		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.002
						ENV	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.024
						CST	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.035
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50060	Osceola	Kissimmee	Shingle Creek Trail Overpass (Phase 2D North) From: Osceola Pkwy To: -	Trail Bridge	0.25	PLN/PD&E	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.238
						PE	\$ 0.491		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.952
						ROW	\$ 0.307		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.595
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 6.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.901
						CEI	\$ 0.613		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.190
50027	Seminole	Casselberry	Utility Easement From: Wirz Park To: Snug Harbor Drive	Evaluate constructing a trail along the utility easement connecting Wirz Park to Snug Harbor Drive through additional easement acquisition or using existing streets. Traffic calming improvements may need to be provided along roadway connecting the trail to Red Bug Lake Road and at trail crossing locations, add evaluation to provide connectivity between Wirz Park and Red Bug Lake Park.	1.09	PLN/PD&E	\$ 0.324		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.628
						PE	\$ 0.648		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.256
						ROW	\$ 0.054		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.105
						ENV	\$ 0.397		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.770
						CST	\$ 1.079		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.094
						CEI	\$ 0.108		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.209

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50043	Seminole	Casselberry	Kewanee Trl Ext From: Derbyshire Rd To: Casselcreek Blvd	Potential Joint City-County Project (County has related drainage project). Extend Kewanee Bike Trail from Cassel Creek Blvd to Derbyshire Rd via existing easement; additional improvements to Cassel Creek Blvd and Derbyshire Rd to include road narrowing to allow wide sidewalks/shared use paths	0.31	PLN/PD&E	\$ 0.092		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.179
						PE	\$ 0.184		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.357
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.030
						ENV	\$ 0.113		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.219
						CST	\$ 0.307		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.595
						CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.060
50127	Orange	Winter Park	SCL Railroad Trail From: Denning Dr To: Central Park	Implement a multi-use trail/path to enhance the connectivity for multi-modal network	0.79	PLN/PD&E	\$ 0.232		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.451
						PE	\$ 0.465		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.902
						ROW	\$ 0.039		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.075
						ENV	\$ 0.285		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.553
						CST	\$ 0.775		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.503
						CEI	\$ 0.077		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.150
50038	Seminole	Seminole County	CR 419 From: Reed Ave To: Lockwood Blvd	Sidewalk	1.06	PLN/PD&E	\$ 0.056		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.109
						PE	\$ 0.280		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.543
						ROW	\$ 0.028		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.054
						ENV	\$ 0.386		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.748
						CST	\$ 0.559		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.085
						CEI	\$ 0.056		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.109
50067	Orange	Winter Park	Church Trail From: Lakemont Ave To: Cady Way Trail at Cady Way	Provide a multi-use trail/path behind the Church property that currently would align with the Cady Way protected bike lanes. Convert the protected bike lane to a separated multi-use trail/path along Cady Way	0.24	PLN/PD&E	\$ 0.070		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.135
						PE	\$ 0.006		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.011
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.011
						CEI	\$ 0.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.001
50081	Seminole	Seminole County	Bunnell Rd From: Seminole Wekiva Trail Crossing To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.006		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.011
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.011
						CEI	\$ 0.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.001
50122	Orange	Winter Park	Temple Trl From: Howell Branch Rd To: Cove Trl	Implement sidewalk in areas where there are no sidewalks present.	0.35	PLN/PD&E	\$ 0.018		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.036
						PE	\$ 0.092		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.178
						ROW	\$ 0.009		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.018
						ENV	\$ 0.126		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.245
						CST	\$ 0.183		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.355
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.036
50139	Seminole	Casselberry	Lake Kathryn Cir, Wil O Wik Dr, and Gee Creek Ln From: Lake Kathryn Cir just south of Holly Hill Dr To: Gee Creek Ln at N Winter Park Dr	Shared Use Trail	0.65	PLN/PD&E	\$ 0.193		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.375
						PE	\$ 0.387		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.750
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.062
						ENV	\$ 0.237		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.460
						CST	\$ 0.644		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.250
						CEI	\$ 0.064		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.125

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50064	Seminole	Casselberry	Wirz Trail From: Wirz Park To: Eagle Cir	Shared Use Path	0.55	PLN/PD&E	\$ 0.161		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.313
						PE	\$ 0.323		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.626
						ROW	\$ 0.027		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.052
						ENV	\$ 0.198		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.384
						CST	\$ 0.538		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.043
						CEI	\$ 0.054		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.104
50130	Seminole	Longwood	New Trail Alignment From: Sandalwood Park To: Longwood Hills Rd	Addition of a 1/2 mile trail along power corridor with trail crossing on Church Ave.	0.48	PLN/PD&E	\$ 0.122		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.237
						PE	\$ 0.245		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.474
						ROW	\$ 0.020		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.040
						ENV	\$ 0.150		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.291
						CST	\$ 0.408		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.791
						CEI	\$ 0.041		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.079
50040	Seminole	Seminole County	Greenway Blvd Connector From: Lake Emma Rd To: Cross Seminole Trl	Shared Use Path	0.85	PLN/PD&E	\$ 0.252		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.488
						PE	\$ 0.503		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.976
						ROW	\$ 0.042		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.081
						ENV	\$ 0.308		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.598
						CST	\$ 0.839		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.627
						CEI	\$ 0.084		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.163
50041	Orange / Osceola	Orange County / Osceola County	Headwaters Trail From: Nova Rd To: SR 528 / Beachline Expy	Shared use path from Nova Road to SR 528/Beachline Expressway that may become a part of the Sun Trail program.	27.47	PLN/PD&E	\$ 8.131		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 15.773
						PE	\$ 16.261		\$ -		\$ -		\$ -		\$ -	PE	\$ 31.547
						ROW	\$ 1.355		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.629
						ENV	\$ 9.966		\$ -		\$ -		\$ -		\$ -	ENV	\$ 19.334
						CST	\$ 27.102		\$ -		\$ -		\$ -		\$ -	CST	\$ 52.578
						CEI	\$ 2.710		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.258
50048	Osceola	Osceola County	Lakefront Path From: Paquin Dr To: Ralph V Chisholm Park	New 10'-12' Trail provides a connection between Lakefront Park and Chisholm Park along Rummell Road with a fully separated multi-use trail	0.88	PLN/PD&E	\$ 0.261		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.507
						PE	\$ 0.523		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.014
						ROW	\$ 0.044		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.085
						ENV	\$ 0.320		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.622
						CST	\$ 0.871		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.690
						CEI	\$ 0.087		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.169
50104	Seminole	Oviedo	Evans St From: CR 419 To: Lockwood Blvd	Replace existing sidewalk with an 8-10 foot wide shared use path.	0.49	PLN/PD&E	\$ 0.145		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.281
						PE	\$ 0.289		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.562
						ROW	\$ 0.024		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.047
						ENV	\$ 0.177		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.344
						CST	\$ 0.482		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.936
						CEI	\$ 0.048		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.094
50039	Orange	Orange County	Florida National Scenic Landbridge From: SR 528 / Beachline Expy To: -	Trail Bridge	0.25	PLN/PD&E	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.238
						PE	\$ 0.491		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.952
						ROW	\$ 0.307		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.595
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 6.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.901
						CEI	\$ 0.613		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.190

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50321	Regional	Orange County/ Osceola County/ Seminole County	Lake to Lake Trail From: Lake Monroe To: Osceola/Polk County Line	New Shared Use Trail	120.00	PLN/PD&E	\$ 30.446		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 59.065
						PE	\$ 60.892		\$ -		\$ -		\$ -		\$ -	PE	\$ 118.130
						ROW	\$ 5.074		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.844
						ENV	\$ 37.319		\$ -		\$ -		\$ -		\$ -	ENV	\$ 72.398
						CST	\$ 101.487		\$ -		\$ -		\$ -		\$ -	CST	\$ 196.884
						CEI	\$ 10.149		\$ -		\$ -		\$ -		\$ -	CEI	\$ 19.688

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table 19-11 | Transportation Systems Management and Operations (TSMO) - Cost Feasible Projects and Unfunded Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		
				YOE \$'s		YOE \$'s		YOE \$'s	
MetroPlan Orlando TMA (SU) - Federal Funds	MetroPlan Orlando TMA policy allocates 22% of TMA Urbanized Area Funds to Transportation Systems Management and Operations (TSMO) projects.	TMA - Federal Funds (SU)	\$	30.938	\$	30.938	\$	61.877	Local Contribution
		TMA - Federal Funds (TALU)	\$	-	\$	-	\$	-	\$ 15.041
									1%
		Total for Program	\$	30.938	\$	30.938	\$	61.877	
		Total TMA Federal + Roll Forward	\$	30.938	\$	37.137	\$	67.517	Unfunded Needs
		Total Project Cost (YOE)	\$	24.738	\$	31.497	\$	64.071	\$ 1,037.121
		Remaining Balance (+ / -)	\$	6.200	\$	5.640	\$	3.446	90%

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
EC425	Orange	Orlando	Carrier Dr./Mandarin Dr/ TSMO Bundle #B33 From: - To: -	Traffic Ops Improvement	1.61				\$ -								
						PE	\$ 0.136	PE	\$ 0.136		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.993	CST	\$ 0.993		\$ -		\$ -		\$ -		
							\$ -										
EC427	Osceola	Osceola County	Funie Steed Rd. Intersection Improvements From: Lindfields Blvd. To: Formosa Gardens	Intersection Improvement	1.95				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 2.899	CST	\$ 2.899		\$ -		\$ -		\$ -		
							\$ -										
EC429	Orange	Orlando	Orlando Citywide Pedestrian Traffic Signals Phase 1 From: - To: -	Traffic Signals	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 2.129	CST	\$ 2.129		\$ -		\$ -		\$ -		
							\$ -										
EC430	Orange	Orange County	Orange Co. Traffic Signal Cabinets Upgrade From: - To: -	Traffic Control Devices/System	0.00				\$ -								
						PE	\$ 0.005	PE	\$ 0.005		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		
							\$ -										

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC431	Orange	Orange County	Orange Co. Traffic Signal Cabinets Upgrade Phase 2 From: - To: -	Traffic Control Devices/System	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.010	CST	\$ 0.010		\$ -		\$ -		\$ -		
									\$ -								
EC437	Orange	Orange County	University Blvd. From: Dean Rd. To: -	Intersection Improvement	0.02				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.020	CST	\$ 0.020		\$ -		\$ -		\$ -		
									\$ -								
EC438	Orange	Orlando	UPS Expansion Phase 1 From: - To: -	Traffic Control Devices/System	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		
									\$ -								
EC440	Osceola	Osceola County	Fortune Rd. and Simpson Rd. Intersection Improvement From: - To: -	Safety Project	1.41				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		
									\$ -								
EC441	Osceola	Osceola County	Boggy Creek Rd. From: Simpson Rd. To: Narcoossee Rd.	ATMS - Arterial Traffic Management	5.90				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 3.862	CST	\$ 3.862		\$ -		\$ -		\$ -		
									\$ -								
EC443	Orange	Orange County	John Young Pkwy. ITS From: Hunters Creek Blvd. To: SR 482/Sand Lake Rd.	ITS Communication System	6.87				\$ -								
						PE	\$ 1.112	PE	\$ 1.112		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 8.495	CST	\$ 8.495		\$ -		\$ -		\$ -		
									\$ -								
EC444	Orange	Orlando	UPS Expansion Phase 2 From: - To: -	Traffic Control Devices/System	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.899	CST	\$ 0.899		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC445	Osceola	Osceola County	Buenaventura Blvd. From: Florida Pkwy. To: E. Osceola Pkwy.	Traffic Signals	1.42				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		
EC469	Osceola	Osceola County	Osceola Pkwy. From: Dyer Blvd. To: Florida's Turnpike	ITS Communication System	3.31				\$ -								
									\$ -								
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
30346	Orange	Orlando	Commander Dr, Turnbull Dr From: Multiple locations To: -	ITS / Technology	1.48				\$ -								
						PE	\$ 0.174	PE	\$ 0.154		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.868	CST	\$ 0.923		\$ -		\$ -		\$ -		
30338	Orange	Orlando	Church St From: Multiple locations To: -	ITS / Technology	2.16				\$ -								
						PE	\$ 0.254	PE	\$ 1.641		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 1.270	CST	\$ 17.567		\$ -		\$ -		\$ -		
30282	Orange	Orange County	Kaley St From: I-4 To: SR 527 / Orange Ave	The project integrates adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems to reduce crash rates, fatal/serious injuries, and bicycle/pedestrian incidents. It also deploys fiber optics, CCTV cameras, and data collection systems to enhance communication. Additionally, it provides en-route driver information and route guidance around Sunrail stations and crossings, alongside implementing dynamic fare reduction strategies.	0.59				\$ -								
						PE	\$ 0.070	PE	\$ 0.192		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.348	CST	\$ 0.746		\$ -		\$ -		\$ -		
30164	Orange	Orlando	Hughey Ave / Garland Ave From: Multiple locations To: -	ITS/Technology & Operational / Safety	1.79				\$ -								
									\$ -								
						PE	\$ 0.210	PE	\$ 0.705		\$ -		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.464		\$ -	ENV	\$ 0.598		\$ -		\$ -		
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MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30209	Osceola	Kissimmee	Lawrence Silas Blvd	ITS/Technology	0.42				\$ -								
			PE			\$ 0.049	PE	\$ 0.104		\$ -		\$ -		\$ -			
								\$ -									
			ENV			\$ 0.109		\$ -	ENV	\$ 0.140		\$ -		\$ -			
			CST			\$ 0.246		\$ -	CST	\$ 0.318		\$ -		\$ -			
			CEI			\$ 0.037		\$ -	CEI	\$ 0.048		\$ -		\$ -			
30280	Orange	Orlando	Anderson St	The project aims to improve transportation safety and efficiency through adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems, alongside enhancing communication with fiber optics, CCTV, and data collection. It also includes Signal ATMS for multimodal hubs, transit signal priority, en-route driver information for LYNX system headway, stop density, Sunrail stations/crossings, and dynamic fare reduction strategies.* *The PE phase is bundled with 30279 for implmentation.	0.75				\$ -								
			PE			\$ 0.088	PE	\$ 0.455		\$ -		\$ -		\$ -			
								\$ -									
			ENV			\$ 0.195		\$ -	ENV	\$ 0.251		\$ -		\$ -			
			CST			\$ 0.442		\$ -	CST	\$ 0.570		\$ -		\$ -			
			CEI			\$ 0.066		\$ -	CEI	\$ 0.085		\$ -		\$ -			
30279	Orange	Orlando	South St	The project integrates adaptive signal control, traffic incident management, and bicycle/pedestrian safety measures to reduce crash rates and fatal/serious injuries, while utilizing Fiber, CCTV, and Data Collection for communication purposes. It incorporates Signal ATMS technology for a multimodal hub, prioritizes transit signal efficiency with LYNX System Headway, and implements dynamic fare reduction strategies.* *The PE phase is bundled with 30280 for implmentation.	1.00				\$ -								
			PE			\$ 0.118	PE	\$ 0.455		\$ -		\$ -		\$ -			
								\$ -									
			ENV			\$ 0.260		\$ -	ENV	\$ 0.336		\$ -		\$ -			
			CST			\$ 0.590		\$ -	CST	\$ 0.761		\$ -		\$ -			
			CEI			\$ 0.088		\$ -	CEI	\$ 0.114		\$ -		\$ -			
30337	Orange	Orlando	Livingston St	ITS / Technology	1.52				\$ -								
			PE			\$ 0.178	PE	\$ 0.426		\$ -		\$ -		\$ -			
								\$ -									
			ENV			\$ 0.393		\$ -	ENV	\$ 0.507		\$ -		\$ -			
			CST			\$ 0.892		\$ -	CST	\$ 1.150		\$ -		\$ -			
			CEI			\$ 0.134		\$ -	CEI	\$ 0.173		\$ -		\$ -			
30354	Orange	Orlando	Orlando Citywide Pedestrian Traffic Signals Phase 2	Install interruptible power supplies (UPS) at intersections & install emergency vehicle preemption systems at intersections & expansion and upgrade downtown DMS	0.00				\$ -								
								\$ -									
								\$ -									
								\$ -									
			CST			\$ 1.254		\$ -	CST	\$ 1.618		\$ -		\$ -			
			CEI			\$ 0.188		\$ -	CEI	\$ 0.243		\$ -		\$ -			
30118	Orange	Orange County	Marsh Rd	Intersection improvements - Signalization including bike/ped improvements	0.25				\$ -								
			PE			\$ 0.010	PE	\$ 0.150		\$ -		\$ -		\$ -			
								\$ -									
								\$ -									
			CST			\$ 0.052	CST	\$ 5.100	CST	\$ 0.067		\$ -		\$ -			
								\$ -									

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30352	Orange	Orlando	Amelia St. ITS Improvements From: N. Parramore Ave. To: Highland Ave.	ITS Communication System	0.94				\$ -								
						PE	\$ 0.437	PE	\$ 0.437		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 2.145	CST	\$ 2.145	CST	\$ 2.767		\$ -		\$ -		
							\$ -										
30277	Orange	Orange County	Lake Underhill Rd From: SR 436 / Semoran Blvd To: -	Intersection improvements should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.042		\$ -	PE	\$ 0.054		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.065		\$ -	ENV	\$ 0.084		\$ -		\$ -		
						CST	\$ 0.208		\$ -		\$ -	CST	\$ 0.324		\$ -		
CEI	\$ 0.031		\$ -		\$ -	CEI	\$ 0.049		\$ -								
30239	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: SR 436 To: Lake Mary Blvd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	9.73				\$ -								
						PE	\$ 0.803		\$ -	PE	\$ 1.036		\$ -		\$ -		
									\$ -								
						ENV	\$ 2.522		\$ -	ENV	\$ 3.253		\$ -		\$ -		
						CST	\$ 4.014		\$ -		\$ -	CST	\$ 6.240		\$ -	Local	\$ 0.021
CEI	\$ 0.602		\$ -		\$ -	CEI	\$ 0.939		\$ -								
30275	Orange	Orange County	Old Winter Garden Rd From: Hiawassee Rd To: -	Intersection improvements should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.033		\$ -	PE	\$ 0.043		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.052		\$ -	ENV	\$ 0.067		\$ -		\$ -		
						CST	\$ 0.166		\$ -		\$ -	CST	\$ 0.259		\$ -		
CEI	\$ 0.025		\$ -		\$ -	CEI	\$ 0.039		\$ -								
30268	Orange	Orlando	John Young Pkwy From: I-4 To: SR 50 / Colonial Dr	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	3.19				\$ -								
						PE	\$ 0.263		\$ -	PE	\$ 0.339		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.826		\$ -	ENV	\$ 1.066		\$ -		\$ -		
						CST	\$ 1.315		\$ -		\$ -	CST	\$ 2.052		\$ -		
CEI	\$ 0.197		\$ -		\$ -	CEI	\$ 0.308		\$ -								
30240	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: US 17/92 To: SR 417	Aims to bridge an Intelligent Transportation System (ITS) gap by installing fiber optic cables and CCTV cameras to enhance real-time driver information and Sunrail station connectivity.	9.73				\$ -								
						PE	\$ 0.925		\$ -	PE	\$ 1.193		\$ -		\$ -		
									\$ -								
						ENV	\$ 2.522		\$ -	ENV	\$ 3.254		\$ -		\$ -		
						CST	\$ 4.623		\$ -		\$ -	CST	\$ 6.240		\$ -	Local	\$ 0.972
CEI	\$ 0.693		\$ -		\$ -	CEI	\$ 1.082		\$ -								
30332	Orange	Orange County	Pine Hills Rd From: Multiple locations To: -	Operational / Safety	4.84				\$ -								
						PE	\$ 0.455		\$ -	PE	\$ 0.587		\$ -		\$ -		
									\$ -								
						ENV	\$ 1.004		\$ -	ENV	\$ 1.295		\$ -		\$ -		
						CST	\$ 2.276		\$ -		\$ -	CST	\$ 3.551		\$ -		
CEI	\$ 0.341		\$ -		\$ -	CEI	\$ 0.533		\$ -								

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30143	Orange	Orange County	Powers Dr From: SR 438 / Silver Star Rd To: North Ln	Operational	1.27				\$ -								
						PE	\$ 0.119		\$ -	PE	\$ 0.154		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.264		\$ -	ENV	\$ 0.340		\$ -		\$ -		
						CST	\$ 0.597		\$ -		\$ -	CST	\$ 0.932		\$ -		
						CEI	\$ 0.090		\$ -		\$ -	CEI	\$ 0.140		\$ -		
30060	Orange	Orange County / Osceola County	John Young Pkwy From: SR 482 / Sand Lake Rd To: Oak Ridge Rd	Operational / Safety (Freight Bottleneck)	1.72				\$ -								
						PE	\$ 0.161		\$ -	PE	\$ 0.208		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.356		\$ -	ENV	\$ 0.459		\$ -		\$ -		
						CST	\$ 0.807		\$ -		\$ -	CST	\$ 1.258		\$ -		
						CEI	\$ 0.121		\$ -		\$ -	CEI	\$ 0.189		\$ -		
30242	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: SR 417 To: Altamonte Dr	Address a Connected and Autonomous Vehicle (CAV) gap by installing communication infrastructure (fiber, CCTV) for future CAV integration, while prioritizing freight movement (signal priority, truck parking) and considering bicyclist/pedestrian safety data for potential improvements.	9.50				\$ -								
						PE	\$ 1.116		\$ -		\$ -	PE	\$ 1.741		\$ -		
									\$ -								
						ENV	\$ 2.462		\$ -		\$ -	ENV	\$ 3.841		\$ -		
						CST	\$ 5.581		\$ -		\$ -		\$ -	CST	\$ 7.760	Local	\$ 3.068
						CEI	\$ 0.837		\$ -		\$ -		\$ -	CEI	\$ 1.624		
30266	Orange	Orlando	Hughey Ave From: South St To: SR 50 / Colonial Dr	The project enhances safety with adaptive signal control and bicycle/pedestrian safety systems, while improving communication through fiber optics, CCTV, and data collection. It includes Signal ATMS at multimodal hubs, transit signal priority, and en-route driver information for LYNX system operations and Sunrail stations/crossings, along with dynamic fare reduction strategies.	1.01				\$ -								
						PE	\$ 0.118		\$ -		\$ -	PE	\$ 0.185		\$ -		
									\$ -								
						ENV	\$ 0.261		\$ -		\$ -	ENV	\$ 0.408		\$ -		
						CST	\$ 0.592		\$ -		\$ -		\$ -	CST	\$ 1.149		
						CEI	\$ 0.089		\$ -		\$ -		\$ -	CEI	\$ 0.172		
30276	Orange	Orange County	Lake Underhill Rd From: Chickasaw Trl To: -	Intersection improvements should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.033		\$ -		\$ -	PE	\$ 0.052		\$ -		
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -	ENV	\$ 0.081		\$ -		
						CST	\$ 0.166		\$ -		\$ -		\$ -	CST	\$ 0.322		
						CEI	\$ 0.025		\$ -		\$ -		\$ -	CEI	\$ 0.048		
30179	Orange	Orange County	Rio Grande Ave From: 33rd St To: Michigan St	Operational	0.38				\$ -								
						PE	\$ 0.036		\$ -		\$ -	PE	\$ 0.056		\$ -		
									\$ -								
						ENV	\$ 0.079		\$ -		\$ -	ENV	\$ 0.123		\$ -		
						CST	\$ 0.179		\$ -		\$ -		\$ -	CST	\$ 0.347		
						CEI	\$ 0.027		\$ -		\$ -		\$ -	CEI	\$ 0.052		
30289	Orange	Orlando	Conroy Rd From: Vineland Rd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.042		\$ -		\$ -	PE	\$ 0.065		\$ -		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -	ENV	\$ 0.101		\$ -		
						CST	\$ 0.208		\$ -		\$ -		\$ -	CST	\$ 0.403		
						CEI	\$ 0.031		\$ -		\$ -		\$ -	CEI	\$ 0.060		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30309	Osceola	Kissimmee	Main St From: Columbia Ave To: Ruby Ave	The project involves providing en-route driver information and route guidance, particularly focused on Sunrail stations and crossings. Additionally, it implements dynamic fare reduction strategies and deploys fiber optics, CCTV, and data collection systems to enhance communication infrastructure.	1.21				\$ -								
						PE	\$ 0.142		\$ -		\$ -	PE	\$ 0.222		\$ -		
									\$ -								
						ENV	\$ 0.314		\$ -		\$ -	ENV	\$ 0.490		\$ -		
						CST	\$ 0.712		\$ -		\$ -		\$ -	CST	\$ 1.381		
						CEI	\$ 0.107		\$ -		\$ -		\$ -	CEI	\$ 0.207		
30229	Seminole	Seminole County	Lake Mary Blvd From: Markham Woods Rd To: Volusia Limits	This project focuses on improving bicycle/pedestrian safety systems to reduce crash rates and enhancing communication through fiber optics, CCTV, and data collection. Additionally, the project aims to improve freight mobility with signal priority, integrated corridor management for commercial vehicle traffic and truck parking, and transit signal priority, along with providing en-route driver information and route guidance for the LYNX system and Sunrail stations/crossings.	13.51				\$ -								
						PE	\$ 1.587		\$ -		\$ -		\$ -	PE	\$ 3.079		
									\$ -								
						ENV	\$ 3.500		\$ -		\$ -		\$ -	ENV	\$ 6.790	Local	\$ -
						CST	\$ 7.935		\$ -		\$ -		\$ -	CST	\$ 7.760	Local	\$ 7.633
						CEI	\$ 1.190		\$ -		\$ -		\$ -	CEI	\$ 2.309		
30181	Orange	Orange County	Turkey Lake Rd From: SR 482 / Sand Lake Rd To: Central Florida Pkwy	Operational / Safety	7.54				\$ -								
						PE	\$ 0.709		\$ -		\$ -		\$ -	PE	\$ 1.376		
									\$ -								
						ENV	\$ 1.564		\$ -		\$ -		\$ -	ENV	\$ 3.034		
						CST	\$ 3.545		\$ -		\$ -		\$ -	CST	\$ 6.878	Local	\$ -
						CEI	\$ 0.532		\$ -		\$ -		\$ -	CEI	\$ 1.032		
30286	Orange	Orange County	John Young Pkwy From: L.B. McLeod Rd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.042		\$ -		\$ -		\$ -	PE	\$ 0.081		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.208		\$ -		\$ -		\$ -	CST	\$ 0.403		
						CEI	\$ 0.031		\$ -		\$ -		\$ -	CEI	\$ 0.060		
30231	Seminole	Seminole County	Lake Mary Blvd From: Palmetto St To: Sanford Ave	This project involves deploying signal ATMS to enhance operations at a multimodal hub and implementing transit signal priority and traveler information systems. Additionally, it aims to provide en-route driver information and route guidance to improve the LYNX system headway and access to Sunrail stations and crossings.	9.75				\$ -								
						PE	\$ 1.145		\$ -		\$ -		\$ -	PE	\$ 2.221		
									\$ -								
						ENV	\$ 2.525		\$ -		\$ -		\$ -	ENV	\$ 4.899	Local	\$ -
						CST	\$ 5.725		\$ -		\$ -		\$ -	CST	\$ 7.760	Local	\$ 3.347
						CEI	\$ 0.859		\$ -		\$ -		\$ -	CEI	\$ 1.666		
30036	Orange	Orlando	Conroy Windermere Rd From: Vineland Rd To: Millenia Blvd	Operational / Safety	0.53				\$ -								
						PE	\$ 0.062		\$ -		\$ -		\$ -	PE	\$ 0.120		
									\$ -								
						ENV	\$ 0.136		\$ -		\$ -		\$ -	ENV	\$ 0.264		
						CST	\$ 0.308		\$ -		\$ -		\$ -	CST	\$ 0.598		
						CEI	\$ 0.046		\$ -		\$ -		\$ -	CEI	\$ 0.090		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded Project Needs																	
The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.																	
30320	Orange	Orange County	CR 435 / Hiawassee Rd, CR 431 / Pine Hills Rd, CR 424 / Edgewater Dr, CR 437 / Clarcona Ocoee Rd, CR 435 / Apopka Vineland Rd, CR 526 / Old Winter Garden Rd, CR 439 / Conroy Windermere Rd / Conroy Rd, CR 527A / Landstreet Rd, US 17/92/441 / OBT From: Multiple locations To: -	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	36.03				\$ -								
						PE	\$ 2.647		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.136
									\$ -								
						ENV	\$ 9.338		\$ -		\$ -		\$ -		\$ -	ENV	\$ 18.115
						CST	\$ 13.236		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.678
						CEI	\$ 1.985		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.852
30006	Orange	Orange County	Oak Ridge Rd From: Chancellor Dr To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, extension or all-red when bicyclists are detected, etc.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
30303	Osceola	Osceola County	CR 522 / W Osceola Pkwy From: Dyer Blvd To: Simpson Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	6.83				\$ -								
						PE	\$ 0.564		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.093
									\$ -								
						ENV	\$ 1.771		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.435
						CST	\$ 2.818		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.467
						CEI	\$ 0.423		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.820
30218	Seminole	Longwood / Seminole County	Florida Ave From: US 17-92 To: -	Add signalized intersection or perform safety improvements for Pedestrians to be able to cross. This signal will help serve the homeless community and low income who utilize lynx transit and the Seminole County Sharing Center.	0.25				\$ -								
						PE	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.076
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.755
						CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159
30214	Seminole	Seminole County	Town Pkwy From: Wal-Mart / Winn-Dixie Driveways To: -	West Town Parkway and West Town Corner - Intersection Improvements.	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30311	Osceola	Osceola County / Kissimmee	Neptune Rd From: Main St To: Partin Settlement Rd	The project includes en-route driver information and route guidance, specifically targeting Sunrail stations and crossings. Additionally, it implements dynamic fare reduction strategies and deploys fiber optics, CCTV, and data collection systems.	2.82				\$ -								
						PE	\$ 0.268		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.520
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.732		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.420
						CST	\$ 1.341		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.602
						CEI	\$ 0.201		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.390

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30141	Orange	Orange County	Turkey Lake Rd	Operational	1.44				\$ -								
			PE			\$ 0.135		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.262	
								\$ -									
			ENV			\$ 0.298		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.578	
			CST			\$ 0.675		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.309	
			CEI			\$ 0.101		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.196	
30245	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd	Close an Intelligent Transportation System (ITS) gap by installing communication infrastructure (fiber, CCTV) to improve data collection and potentially integrate with existing Advanced Traffic Management Systems (ATMS) for a more multimodal transportation approach.	4.30				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.506		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.981	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 1.115		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.163	
			CST			\$ 2.528		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.904	
			CEI			\$ 0.379		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.736	
30005	Orange	Orange County	John Young Pkwy	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, extension or all-red when bicyclists are detected, etc.	0.25				\$ -								
			PE			\$ 0.012		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.024	
								\$ -									
			ENV			\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151	
			CST			\$ 0.062		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.121	
			CEI			\$ 0.009		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.018	
30177	Orange	Orlando	Westmoreland Dr	Operational / Safety	0.87				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.103		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.199	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.227		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.439	
			CST			\$ 0.513		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.996	
			CEI			\$ 0.077		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.149	
30297	Orange	Orange County	John Young Pkwy	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
			PE			\$ 0.033		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.064	
								\$ -									
			ENV			\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101	
			CST			\$ 0.166		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.322	
			CEI			\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048	
30326	Orange	Orange County	West Rd, Winter Garden Vineland Rd, New Independence Pkwy, US 192 / Irl Bronson Memorial Hwy	Project being considered at the On/Off-Ramps of limited access facilities should be incorporated into larger corridor-wide deployments for the limited access facility. Improvements should be considered in conjunction with the facility operator.	0.45				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.046		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.089	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.116		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.225	
			CST			\$ 0.230		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.446	
			CEI			\$ 0.034		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30314	Osceola	Osceola County	CR 531 / Pleasant Hill Rd From: Old Pleasant Hill Rd To: US 17/92 / Orange Blossom Trl	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	8.02				\$ -								
						PE	\$ 0.529		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.027
									\$ -								
						ENV	\$ 1.663		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.226
						CST	\$ 2.647		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.135
						CEI	\$ 0.397		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.770
30322	Orange	Orange County	University Blvd, Rouse Rd, CR 425 / Dean Rd, Avalon Park Blvd, Lake Underhill Rd, Curry Ford Rd, CR 15 / Narcoossee Rd From: Multiple locations To: -	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	32.43				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 2.307		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.475
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 6.723		\$ -		\$ -		\$ -		\$ -	ENV	\$ 13.043
						CST	\$ 11.534		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.376
						CEI	\$ 1.730		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.356
30238	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: Lake Mary Blvd To: SR 436	IMC to improve traffic flow for commercial vehicles (potentially through signal priority and ATMS integration) while considering future multimodal options.	3.27				\$ -								
						PE	\$ 0.270		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.524
									\$ -								
						ENV	\$ 0.848		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.645
						CST	\$ 1.350		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.618
						CEI	\$ 0.202		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.393
30228	Seminole	Seminole County	CR 425 / Airport Blvd / MLK Blvd From: Southgate Rd / Windleshore Wy To: US 17/92	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	3.81				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.315		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.610
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.988		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.918
						CST	\$ 1.573		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.052
						CEI	\$ 0.236		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.458
30324	Orange	Orange County	Rd, John Young Pkwy, Landstar Blvd, International Dr, SR 50 / Colonial Dr, US 17/92/441 / Orange Blossom Trl From: Multiple locations To: -	Project being considered at the On/Off-Ramps of limited access facilities should be incorporated into larger corridor-wide deployments for the limited access facility. Improvements should be considered in conjunction with the facility operator.	1.48				\$ -								
						PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.547
									\$ -								
						ENV	\$ 0.306		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.593
						CST	\$ 1.410		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.734
						CEI	\$ 0.211		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.410
30132	Orange	Orange County	Powers Dr From: SR 50 / Colonial Dr To: SR 438 / Silver Star Rd	Operational / Safety	1.76				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.166		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.321
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.365		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.709
						CST	\$ 0.828		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.607
						CEI	\$ 0.124		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.241

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30153	Orange	Orange County	Turkey Lake Rd From: Central Florida Pkwy To: Sand Lake Commons Blvd	Operational	1.36				\$ -								
						PE	\$ 0.128		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.248
									\$ -								
						ENV	\$ 0.282		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.547
						CST	\$ 0.640		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.241
						CEI	\$ 0.096		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.186
30301	Osceola	Osceola County	CR 15 / Narcoossee Rd From: US 192 / Irlo Bronson Memorial Hwy To: Boggy Creek Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	7.42				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.612		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.188
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.923		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.731
						CST	\$ 3.061		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.938
						CEI	\$ 0.459		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.891
30321	Orange	Orange County	CR 435 / S Apopka Vineland Rd, CR 535, CR 528A / Oak Ridge Rd, CR 527 / Orange Ave, CR 423, Universal Blvd, Wetherbee Rd, Town Center Blvd From: Multiple locations To: -	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	47.98				\$ -								
						PE	\$ 3.643		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.068
									\$ -								
						ENV	\$ 12.435		\$ -		\$ -		\$ -		\$ -	ENV	\$ 24.125
						CST	\$ 18.216		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.339
						CEI	\$ 2.732		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.301
30233	Seminole	Seminole County	CR 4220 / Lake Mary Blvd From: Markham Woods Rd To: SR 46 / 25th St	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	12.31				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 1.016		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.970
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 3.190		\$ -		\$ -		\$ -		\$ -	ENV	\$ 6.190
						CST	\$ 5.078		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.852
						CEI	\$ 0.762		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.478
30037	Orange	Orlando	Conroy Rd From: Vineland Rd To: John Young Pkwy	ITS/Technology	1.39				\$ -								
						PE	\$ 0.163		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.316
									\$ -								
						ENV	\$ 0.359		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.696
						CST	\$ 0.814		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.579
						CEI	\$ 0.122		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.237
30056	Orange	Orange County	John Young Pkwy From: Orange / Osceola Limits To: Town Center Blvd	Operational / Safety	1.18				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.111		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.215
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.244		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.473
						CST	\$ 0.553		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.073
						CEI	\$ 0.083		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.161

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30007	Orange	Orange County	Lancaster Rd From: Winegard Rd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, extension or all-red when bicyclists are detected, etc.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
30028	Orange	Orange County	Apopka Vineland Rd From: Hotel Plaza Blvd To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.228
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034
30148	Orange	Orlando	Rio Grande Ave From: Church St To: Columbia St	Safety Improvements	0.89				\$ -								
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
									\$ -								
						ENV	\$ 0.230		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.445
						CST	\$ 0.521		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.010
						CEI	\$ 0.078		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.151
30008	Orange	Orlando	Metrowest Blvd From: SR 435 / Kirkman Rd To: -	As a part of the extension of the Shingle Creek Trail along Metrowest Boulevard from Shingle Creek to Kirkman Road, evaluate providing a leading pedestrian interval at the intersection of Metrowest Boulevard at Kirkman Road in conjunction with a prohibition on right-turns on red.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30208	Orange / Osceola	Orange County / Osceola County	John Young Pkwy From: Ball Park Rd To: Town Loop Blvd	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.68				\$ -								
						PE	\$ 0.197		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.382
									\$ -								
						ENV	\$ 0.435		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.843
						CST	\$ 0.985		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.911
						CEI	\$ 0.148		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.287
30026	Orange	Orlando	Anderson St From: Westmoreland Dr To: Rio Grande Dr	Safety Improvements	0.50				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.059		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.114
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.252
						CST	\$ 0.295		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.572
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.086
30075	Orange	Orange County	Narcoossee Rd From: Tyson Rd To: Orange / Osceola Limits	Operational / Safety	2.33				\$ -								
						PE	\$ 0.274		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.532
									\$ -								
						ENV	\$ 0.604		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.172
						CST	\$ 1.370		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.658
						CEI	\$ 0.206		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.399

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30110	Orange	Orlando	Washington St From: Westmoreland Dr To: Jamil Ave	Safety Improvements	0.51				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.060		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.116
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.132		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.257
						CST	\$ 0.300		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.582
						CEI	\$ 0.045		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.087
30291	Orange	Orlando	Conroy Rd From: Millenia Blvd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.042		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.081
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.208		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.403
						CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.060
30341	Orange	Orange County	SR 535, Daryl Carter Pkwy From: Multiple locations To: -	Operational / Safety	1.54				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.145		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.281
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.319		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.619
						CST	\$ 0.723		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.403
						CEI	\$ 0.108		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.210
30278	Orange	Orlando	South St / Lake Underhill Rd From: Division Ave To: Oxalis Dr	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	5.52				\$ -								
						PE	\$ 0.455		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.883
									\$ -								
						ENV	\$ 1.430		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.774
						CST	\$ 2.276		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.416
						CEI	\$ 0.341		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.662
30017	Orange	Orlando	Oak Ridge Rd From: Millenia Blvd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30125	Orange	Orange County	Forsyth Rd From: SR 50 / Colonial Dr To: University Blvd	Operational / Safety	2.20				\$ -								
						PE	\$ 0.207		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.402
									\$ -								
						ENV	\$ 0.457		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.886
						CST	\$ 1.035		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.009
						CEI	\$ 0.155		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.301
30270	Orange	Orlando	Amelia Ave From: US 441 / Orange Blossom Trl To: Highland Ave	The project aims to enhance transportation safety and efficiency through traffic incident management, adaptive signal control, improved communication infrastructure with fiber optics and CCTV, transit signal priority, and dynamic fare reduction strategies.	1.44				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.169		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.328
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.373		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.723
						CST	\$ 0.845		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.640
						CEI	\$ 0.127		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.246

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30294	Orange	Orlando	International Dr From: Orange County Limits To: Oak Ridge Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	2.00				\$ -								
						PE	\$ 0.165		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.320
									\$ -								
						ENV	\$ 0.518		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.005
						CST	\$ 0.824		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.599
						CEI	\$ 0.124		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.240
30101	Orange	Orange County / Orlando	International Dr From: Kissimmee Vineland Rd To: Vineland Ave	ITS/Technology	2.45				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.231		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.448
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.509		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.987
						CST	\$ 1.153		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.238
						CEI	\$ 0.173		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.336
30038	Orange	Orlando	Conroy Windermere Rd From: SR 435 / Kirkman Rd To: Vineland Rd	Safety Improvements	1.51				\$ -								
						PE	\$ 0.177		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.344
									\$ -								
						ENV	\$ 0.391		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.758
						CST	\$ 0.885		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.718
						CEI	\$ 0.133		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.258
30050	Orange	Orange County	Forsyth Rd From: Hanging Moss Rd To: University Blvd	Operational	1.36				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.128		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.249
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.283		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.548
						CST	\$ 0.641		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.243
						CEI	\$ 0.096		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.186
30334	Orange	Orange County	Rock Springs Rd From: Welch Rd, Lester Rd To: -	Operational / Safety	0.63				\$ -								
						PE	\$ 0.074		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.143
									\$ -								
						ENV	\$ 0.163		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.316
						CST	\$ 0.369		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.716
						CEI	\$ 0.055		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.107
30048	Seminole	Altamonte Springs / Private	CraneRIDES From: Altamonte Springs SunRail Station To: Uptown Altamonte	ITS CAV Shuttle Service	4.55				\$ -								
						PE	\$ 0.535		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.037
									\$ -								
						ENV	\$ 1.179		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.288
						CST	\$ 2.673		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.186
						CEI	\$ 0.401		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.778
30203	Osceola	Kissimmee	Armstrong Blvd From: US 192 / Vine St To: Columbia Ave	Operational / Safety	0.30				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.036		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.069
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.079		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.153
						CST	\$ 0.179		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.346
						CEI	\$ 0.027		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.052

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30292	Orange	Orlando	Narcoossee Rd From: SR 417 EB Off Ramp To: SR 15 / Conway Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	9.02				\$ -								
						PE	\$ 0.744		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.444
									\$ -								
						ENV	\$ 2.338		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.536
						CST	\$ 3.722		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.220
						CEI	\$ 0.558		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.083
30119	Osceola	Osceola County	Doverplum Ave From: San Remo Rd To: -	Install a signal or a roundabout at the intersection of Doverplum and San Remo Rd as well as fiber to Cypress Parkway.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.031		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.060
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.312		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.604
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.127
30160	Orange	Orange County	Orange Ave From: Wetherbee Rd To: Tradeport Dr	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	2.06				\$ -								
						PE	\$ 0.242		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.470
									\$ -								
						ENV	\$ 0.534		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.036
						CST	\$ 1.210		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.348
						CEI	\$ 0.182		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.352
30300	Osceola	Osceola County	CR 525 / N John Young Pkwy From: US 192 To: Thacker Ave	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	3.04				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.251		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.487
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.788		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.529
						CST	\$ 1.254		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.434
						CEI	\$ 0.188		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.365
30265	Orange	Orlando	Garland Ave From: South St To: SR 50 / Colonial Dr	The project aims to improve safety with adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems, while enhancing communication through fiber optics, CCTV, and data collection. It includes Signal ATMS at multimodal hubs, transit signal priority, and en-route driver information for Sunrail stations/crossings and ridership, along with dynamic fare reduction strategies.	1.01				\$ -								
						PE	\$ 0.119		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.231
									\$ -								
						ENV	\$ 0.262		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.509
						CST	\$ 0.595		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.153
						CEI	\$ 0.089		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.173
30121	Orange	Orange County	Curry Ford Rd From: Primrose Dr / Peel Ave To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30025	Orange	Orange County	Amelia St From: Westmoreland Dr To: US 17/92/441 / Orange Blossom Trl	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.286
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30262	Orange	Orange County	Clarcona Ocoee Rd From: Apopka Vineland Rd To: -	Intersection improvements should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.033		\$ -		\$ -		\$ -	PE	\$ 0.064		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101		
						CST	\$ 0.166		\$ -		\$ -		\$ -	CST	\$ 0.322		
						CEI	\$ 0.025		\$ -		\$ -		\$ -	CEI	\$ 0.048		
30274	Orange	Orlando	Church St From: SR 423 / John Young Pkwy To: Rosalind Ave	The project enhances safety and efficiency with bicycle/pedestrian safety systems, integrated corridor management, fiber optics, CCTV, and data collection for reliable travel times and communication, Signal ATMS for multimodal hubs, transit signal priority, en-route driver information focusing on LYNX system operations, stop density, Sunrail stations, and dynamic fare reduction strategies.	2.29				\$ -								
						PE	\$ 0.269		\$ -		\$ -		\$ -	PE	\$ 0.522		
									\$ -								
						ENV	\$ 0.593		\$ -		\$ -		\$ -	ENV	\$ 1.151		
						CST	\$ 1.345		\$ -		\$ -		\$ -	CST	\$ 2.610		
						CEI	\$ 0.202		\$ -		\$ -		\$ -	CEI	\$ 0.392		
30290	Orange	Orange County	Apopka Vineland Rd From: Conroy Windermere Rd To: -	Intersection improvements should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.033		\$ -		\$ -		\$ -	PE	\$ 0.064		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101		
						CST	\$ 0.166		\$ -		\$ -		\$ -	CST	\$ 0.322		
						CEI	\$ 0.025		\$ -		\$ -		\$ -	CEI	\$ 0.048		
30156	Orange	Orange County / Orlando	International Dr From: Central Florida Pkwy To: World Center Dr	ITS/Technology	4.40				\$ -								
						PE	\$ 0.414		\$ -		\$ -		\$ -	PE	\$ 0.803		
									\$ -								
						ENV	\$ 0.913		\$ -		\$ -		\$ -	ENV	\$ 1.771		
						CST	\$ 2.069		\$ -		\$ -		\$ -	CST	\$ 4.014		
						CEI	\$ 0.310		\$ -		\$ -		\$ -	CEI	\$ 0.602		
30140	Orange	Orange County	Sand Lake Rd From: Apopka Vineland Rd To: I-4	Operational / Safety	1.42				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.134		\$ -		\$ -		\$ -	PE	\$ 0.259		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.295		\$ -		\$ -		\$ -	ENV	\$ 0.572		
						CST	\$ 0.668		\$ -		\$ -		\$ -	CST	\$ 1.296		
						CEI	\$ 0.100		\$ -		\$ -		\$ -	CEI	\$ 0.194		
30207	Osceola	Osceola County	Donegan Ave From: US 17/92/441 / Orange Blossom Trl To: Michigan Ave	Add Fiber optic connection on Donegan From Old Dixie to Michigan, add RSU's and CCTV.	0.76				\$ -								
						PE	\$ 0.072		\$ -		\$ -		\$ -	PE	\$ 0.139		
									\$ -								
						ENV	\$ 0.196		\$ -		\$ -		\$ -	ENV	\$ 0.380		
						CST	\$ 0.359		\$ -		\$ -		\$ -	CST	\$ 0.697		
						CEI	\$ 0.054		\$ -		\$ -		\$ -	CEI	\$ 0.104		
30305	Osceola	Osceola County	CR 530 / Simpson Rd From: US 192 / Vine St To: Osceola Pkwy	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	4.61				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.380		\$ -		\$ -		\$ -	PE	\$ 0.738		
									\$ -		\$ -		\$ -				
						ENV	\$ 1.194		\$ -		\$ -		\$ -	ENV	\$ 2.317		
						CST	\$ 1.901		\$ -		\$ -		\$ -	CST	\$ 3.688		
						CEI	\$ 0.285		\$ -		\$ -		\$ -	CEI	\$ 0.553		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30340	Orange	Orlando	Major Blvd, Universal Blvd	ITS / Technology	2.48				\$ -								
			PE			\$ 0.291		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.565	
								\$ -									
			ENV			\$ 0.642		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.246	
			CST			\$ 1.456		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.824	
			CEI			\$ 0.218		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.424	
30287	Orange	Orlando	Vineland Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	4.00				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.330		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.640	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 1.036		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.011	
			CST			\$ 1.650		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.200	
			CEI			\$ 0.247		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.480	
30142	Orange	Orange County / Orlando	International Dr	ITS/Technology	5.99				\$ -								
			PE			\$ 0.703		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.365	
								\$ -									
			ENV			\$ 1.552		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.010	
			CST			\$ 3.517		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.824	
			CEI			\$ 0.528		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.024	
30147	Orange	Orlando	Central Blvd	Operational / Safety	1.01				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.118		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.229	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.261		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.506	
			CST			\$ 0.591		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.147	
			CEI			\$ 0.089		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.172	
30234	Seminole	Seminole County	CR 46A / H E Thomas Jr. Pkwy / W 25th St	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	3.38				\$ -								
			PE			\$ 0.279		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.541	
								\$ -									
			ENV			\$ 0.876		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.700	
			CST			\$ 1.395		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.706	
			CEI			\$ 0.209		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.406	
30235	Seminole	Seminole County	H.E. Thomas Jr Pkwy	Installation of fiber optics, CCTV cameras, and data collection systems to improve communication infrastructure. Additionally, the project aims to provide en-route driver information and route guidance, particularly focusing on Sunrail stations and crossings.	2.95				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.346		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.672	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.763		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.481	
			CST			\$ 1.731		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.358	
			CEI			\$ 0.260		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.504	
30323	Orange	Orange County	S Apopka Vineland Rd, CR 535	The project involves active arterial management to optimize volume-to-capacity ratios, addresses freight mobility with a focus on truck parking solutions, and enhances communication through fiber optics, CCTV, and data collection infrastructure.	6.28				\$ -								
			PE			\$ 0.477		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.926	
								\$ -									
			ENV			\$ 1.302		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.525	
			CST			\$ 2.386		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.629	
			CEI			\$ 0.358		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.694	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30284	Orange	Orange County	Michigan Ave From: Rio Grande Ave To: SR 527 / Orange Ave	The project aims to improve safety with adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems. It includes active arterial management for optimal volume-to-capacity ratios, transit signal priority, and en-route driver information focusing on stop density, Sunrail stations/crossings, and ridership. Additionally, it implements dynamic fare reduction strategies and enhances communication through fiber optics, CCTV, and data collection.	1.57				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.149		\$ -		\$ -		\$ -	PE	\$ 0.288		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.406		\$ -		\$ -		\$ -	ENV	\$ 0.787		
						CST	\$ 0.743		\$ -		\$ -		\$ -	CST	\$ 1.442		
						CEI	\$ 0.112		\$ -		\$ -		\$ -	CEI	\$ 0.216		
30087	Orange	Orange County	Park Ave From: US 441 / Main St To: Welch Rd	Operational / Safety	2.26				\$ -								
						PE	\$ 0.265		\$ -		\$ -		\$ -	PE	\$ 0.514		
									\$ -								
						ENV	\$ 0.584		\$ -		\$ -		\$ -	ENV	\$ 1.134		
						CST	\$ 1.325		\$ -		\$ -		\$ -	CST	\$ 2.570		
						CEI	\$ 0.199		\$ -		\$ -		\$ -	CEI	\$ 0.386		
30252	Seminole	Seminole County	CR 419 / E Broadway St From: SR 434 / Central Ave To: Sterling Creek Pkwy / Snow Hill Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	4.84				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.399		\$ -		\$ -		\$ -	PE	\$ 0.774		
									\$ -		\$ -		\$ -				
						ENV	\$ 1.254		\$ -		\$ -		\$ -	ENV	\$ 2.432		
						CST	\$ 1.995		\$ -		\$ -		\$ -	CST	\$ 3.871		
						CEI	\$ 0.299		\$ -		\$ -		\$ -	CEI	\$ 0.581		
30353	Orange	Winter Park	Denning Dr From: SR 527 / Orange Ave To: Park Ave	Install fiber optic communication devices for smart multimodal interconnectivity.	1.43				\$ -								
						PE	\$ 0.136		\$ -		\$ -		\$ -	PE	\$ 0.263		
									\$ -								
						ENV	\$ 0.370		\$ -		\$ -		\$ -	ENV	\$ 0.717		
						CST	\$ 0.678		\$ -		\$ -		\$ -	CST	\$ 1.315		
						CEI	\$ 0.102		\$ -		\$ -		\$ -	CEI	\$ 0.197		
30237	Seminole	Seminole County	Lake Mary Blvd From: Palmetto St To: Celery Ave	The Signal/Camera Gap project focuses on enhancing communication and monitoring capabilities by installing fiber optics, CCTV cameras, and data collection systems.	3.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.268		\$ -		\$ -		\$ -	PE	\$ 0.519		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.841		\$ -		\$ -		\$ -	ENV	\$ 1.631		
						CST	\$ 1.339		\$ -		\$ -		\$ -	CST	\$ 2.597		
						CEI	\$ 0.201		\$ -		\$ -		\$ -	CEI	\$ 0.390		
30042	Orange	Orange County	Division Ave From: Gore St To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30058	Orange	Orange County / Osceola County	John Young Pkwy From: Central Florida Pkwy To: SR 528 / Beachline Expy	Operational / Safety	0.65				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.061		\$ -		\$ -		\$ -	PE	\$ 0.119		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.135		\$ -		\$ -		\$ -	ENV	\$ 0.263		
						CST	\$ 0.307		\$ -		\$ -		\$ -	CST	\$ 0.595		
			CEI	\$ 0.046		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.089	
30175	Orange	Orange County	Curry Ford Rd From: SR 15 / Conway Rd To: Cloverlawn Ave	Safety Improvements	1.45				\$ -								
						PE	\$ 0.170		\$ -		\$ -		\$ -	PE	\$ 0.331		
									\$ -								
						ENV	\$ 0.376		\$ -		\$ -		\$ -	ENV	\$ 0.729		
						CST	\$ 0.852		\$ -		\$ -		\$ -	CST	\$ 1.653		
			CEI	\$ 0.128		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.248	
30165	Orange	Orange County	Powers Dr From: Old Winter Garden Rd To: SR 50 / Colonial Dr	Operational	0.96				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.090		\$ -		\$ -		\$ -	PE	\$ 0.175		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.199		\$ -		\$ -		\$ -	ENV	\$ 0.386		
						CST	\$ 0.451		\$ -		\$ -		\$ -	CST	\$ 0.874		
			CEI	\$ 0.068		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.131	
30232	Seminole	Seminole County / Private	Airport Blvd From: Martin Luther King Jr. Blvd To: Airline Blvd	This project seeks to enhance regional transportation efficiency and connectivity by focusing on three key areas: improved communication infrastructure (fiber, CCTV, data collection), optimized freight movement (freight mobility/signal priority, integrated corridor management, multimodal hubs), and real-time information sharing for both public transit users (transit signal priority, transit traveler information) and drivers (en route driver information/route guidance) with a particular focus on the LYNX system and Sunrail stations.	4.05				\$ -								
						PE	\$ 0.476		\$ -		\$ -		\$ -	PE	\$ 0.924		
									\$ -								
						ENV	\$ 1.050		\$ -		\$ -		\$ -	ENV	\$ 2.038		
						CST	\$ 2.381		\$ -		\$ -		\$ -	CST	\$ 4.619		
			CEI	\$ 0.357		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.693	
30315	Osceola	Osceola County	Old Canoe Creek Rd From: Neptune Rd To: Canoe Creek Rd	The project prioritizes freight mobility and signal priority, particularly for commercial vehicle traffic. Additionally, it involves deploying fiber optics, CCTV cameras, and data collection systems to enhance communication infrastructure.	4.09				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.389		\$ -		\$ -		\$ -	PE	\$ 0.754		
									\$ -		\$ -		\$ -				
						ENV	\$ 1.060		\$ -		\$ -		\$ -	ENV	\$ 2.056		
						CST	\$ 1.943		\$ -		\$ -		\$ -	CST	\$ 3.769		
			CEI	\$ 0.291		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.565	
30348	Osceola	Kissimmee / Osceola County	Donegan Ave From: Multiple locations To: -	Operational / Safety	1.07				\$ -								
						PE	\$ 0.125		\$ -		\$ -		\$ -	PE	\$ 0.243		
									\$ -								
						ENV	\$ 0.277		\$ -		\$ -		\$ -	ENV	\$ 0.537		
						CST	\$ 0.627		\$ -		\$ -		\$ -	CST	\$ 1.217		
			CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.183	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30299	Orange	Orange County	John Young Pkwy From: Hunters Creek Blvd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.033		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.064
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.166		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.322
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048
30057	Orange	Orange County	John Young Pkwy From: Whisper Lakes Blvd To: Central Florida Pkwy	Operational / Safety	0.93				\$ -								
						PE	\$ 0.088		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.170
									\$ -								
						ENV	\$ 0.193		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.375
						CST	\$ 0.439		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.851
						CEI	\$ 0.066		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.128
30241	Seminole	Seminole County	Lake Mary Blvd From: Markham Woods Rd To: Live Oak Blvd	This project aims to implement adaptive signal control to reduce crash rates and improve communication through fiber optics, CCTV, and data collection systems. It also focuses on enhancing freight mobility and signal ATMS for truck parking and multimodal hubs, along with providing transit signal priority, traveler information, and en-route driver information to improve LYNX system headway and access to Sunrail stations and crossings.	5.54				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 1.727		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.350
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.437		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.787
						CST	\$ 8.635		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.751
						CEI	\$ 1.295		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.513
30243	Seminole	Seminole County	CR 4237 / Lake Emma Rd From: Longwood Hills Rd To: Lake Mary Blvd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	2.98				\$ -								
						PE	\$ 0.246		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.477
									\$ -								
						ENV	\$ 0.772		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.498
						CST	\$ 1.229		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.384
						CEI	\$ 0.184		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.358
30260	Seminole	Seminole County	Howell Branch Rd From: Lake Howell Rd To: Bear Gully Rd	The ITS Gap project focuses on implementing adaptive signal control to reduce crash rates and installing fiber optics, CCTV, and data collection systems to enhance communication. Additionally, the project aims to provide en-route driver information and route guidance, particularly near Sunrail stations and crossings.	2.81				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.330		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.641
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.729		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.414
						CST	\$ 1.652		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.205
						CEI	\$ 0.248		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.481
30261	Seminole	Seminole County	Howell Branch Rd From: Lake Howell Rd To: SR 426 / Aloma Ave	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence. Address CAV gap through adaptive signal control and bicycle/pedestrian safety systems to reduce crash rates. For gap segments, the project also includes installing fiber optics, CCTV, and data collection systems for active arterial management, integrated corridor management as a regional initiative, and providing en-route driver information with a focus on Sunrail stations and crossings.	3.59				\$ -								
						PE	\$ 0.296		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.574
									\$ -								
						ENV	\$ 0.929		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.803
						CST	\$ 1.479		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.870
						CEI	\$ 0.222		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.430

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30264	Orange	Orlando	Princeton St From: Westmoreland Dr To: US 17/92	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	1.80				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.149		\$ -		\$ -		\$ -	PE	\$ 0.288		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.466		\$ -		\$ -		\$ -	ENV	\$ 0.905		
						CST	\$ 0.743		\$ -		\$ -		\$ -	CST	\$ 1.440		
						CEI	\$ 0.111		\$ -		\$ -		\$ -	CEI	\$ 0.216		
30310	Osceola	Osceola County	Old Lake Wilson Rd From: Sinclair Rd To: CR 532	The project focuses on enhancing communication infrastructure through fiber optics, CCTV cameras, and data collection systems. Additionally, it includes active arterial management to optimize volume-to-capacity ratios and prioritizes freight mobility and signal priority, specifically for commercial vehicle traffic.	2.50				\$ -								
						PE	\$ 0.190		\$ -		\$ -		\$ -	PE	\$ 0.368		
									\$ -								
						ENV	\$ 0.518		\$ -		\$ -		\$ -	ENV	\$ 1.005		
						CST	\$ 0.950		\$ -		\$ -		\$ -	CST	\$ 1.842		
						CEI	\$ 0.142		\$ -		\$ -		\$ -	CEI	\$ 0.276		
30086	Orange	Orange County	Orange Ave From: Fairway Woods Blvd To: Wetherbee Rd	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.39				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.036		\$ -		\$ -		\$ -	PE	\$ 0.070		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.080		\$ -		\$ -		\$ -	ENV	\$ 0.155		
						CST	\$ 0.181		\$ -		\$ -		\$ -	CST	\$ 0.352		
						CEI	\$ 0.027		\$ -		\$ -		\$ -	CEI	\$ 0.053		
30135	Orange	Orlando	Central Blvd From: US 17/92/441 / Orange Blossom Trl To: Division Ave	Operational / Safety	0.75				\$ -								
						PE	\$ 0.088		\$ -		\$ -		\$ -	PE	\$ 0.171		
									\$ -								
						ENV	\$ 0.194		\$ -		\$ -		\$ -	ENV	\$ 0.376		
						CST	\$ 0.439		\$ -		\$ -		\$ -	CST	\$ 0.853		
						CEI	\$ 0.066		\$ -		\$ -		\$ -	CEI	\$ 0.128		
30137	Orange	Orlando	Westmoreland Dr From: SR 526 / Washington St To: SR 50 / Colonial Dr	ITS/Technology	0.63				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.074		\$ -		\$ -		\$ -	PE	\$ 0.143		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.163		\$ -		\$ -		\$ -	ENV	\$ 0.316		
						CST	\$ 0.370		\$ -		\$ -		\$ -	CST	\$ 0.717		
						CEI	\$ 0.055		\$ -		\$ -		\$ -	CEI	\$ 0.108		
30281	Orange	Orlando	Division St From: Gore St To: Michigan Ave	The project aims to enhance freight mobility and signal priority, incorporating Signal ATMS to manage commercial vehicle traffic around multimodal hubs. It also provides en-route driver information and route guidance focused on Sunrail stations and crossings.	1.10				\$ -								
						PE	\$ 0.105		\$ -		\$ -		\$ -	PE	\$ 0.203		
									\$ -								
						ENV	\$ 0.286		\$ -		\$ -		\$ -	ENV	\$ 0.554		
						CST	\$ 0.523		\$ -		\$ -		\$ -	CST	\$ 1.015		
						CEI	\$ 0.079		\$ -		\$ -		\$ -	CEI	\$ 0.152		
30331	Orange	Orlando	Princeton St From: Multiple locations To: -	ITS / Technology	0.80				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.094		\$ -		\$ -		\$ -	PE	\$ 0.181		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.206		\$ -		\$ -		\$ -	ENV	\$ 0.400		
						CST	\$ 0.468		\$ -		\$ -		\$ -	CST	\$ 0.907		
						CEI	\$ 0.070		\$ -		\$ -		\$ -	CEI	\$ 0.136		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30126	Orange	Orlando	Robinson St From: US 17/92/441 / Orange Blossom Trl To: Hughey Ave	Operational / Safety	0.88				\$ -								
						PE	\$ 0.103		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.200
									\$ -								
						ENV	\$ 0.228		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.442
						CST	\$ 0.516		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.002
						CEI	\$ 0.077		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.150
30180	Orange	Orange County	Winter Garden Vineland Rd From: Silverlake Park Dr To: Chase Rd	Operational	1.34				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.126		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.245
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.278		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.540
						CST	\$ 0.631		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.225
						CEI	\$ 0.095		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.184
30194	Seminole	Seminole County	Lake Mary Blvd From: Markham Woods Rd To: I-4	Operational / Safety	1.16				\$ -								
						PE	\$ 0.109		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.211
									\$ -								
						ENV	\$ 0.240		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.466
						CST	\$ 0.545		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.057
						CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159
30195	Seminole	Seminole County	Rinehart Rd From: H E Thomas Jr. Pkwy To: SR 46	Operational / Safety	2.29				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.269		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.522
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.593		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.151
						CST	\$ 1.345		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.610
						CEI	\$ 0.202		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.392
30227	Seminole	Seminole County / Lake Mary	CR 431B / Rinehart Rd From: Lake Mary Blvd To: SR 46	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence. Include safety improvements to manage speeds and left turn conflicts. Add yellow and all red time extension, protected left turns, striping upgrades, appropriate speed limits, speed feedback signs	4.35				\$ -								
						PE	\$ 0.431		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.836
									\$ -								
						ENV	\$ 1.354		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.626
						CST	\$ 2.155		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.180
						CEI	\$ 0.323		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.627
30103	Orange	Winter Garden	Story Rd From: Ninth St To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30333	Orange	Ocoee	McKey St, Story Rd, Maguire Rd	ITS / Technology	2.28				\$ -								
			PE			\$ 0.268		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.519	
								\$ -									
			ENV			\$ 0.590		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.145	
			CST			\$ 1.338		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.595	
			CEI			\$ 0.201		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.389	
30020	Seminole	Seminole County	International Pkwy	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Add 500 ft SBRT lane.	0.25				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126	
			CST			\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101	
			CEI			\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015	
30074	Orange	Orange County	Rock Springs Rd	Operational / Safety	3.54				\$ -								
			PE			\$ 0.416		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.807	
								\$ -									
			ENV			\$ 0.917		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.780	
			CST			\$ 2.080		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.035	
			CEI			\$ 0.312		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.605	
30295	Orange	Orlando/ GOAA	Jeff Fuqua Blvd	The project focuses on integrated corridor management as a regional initiative. It also implements transit signal priority and queue jump strategies to improve LYNX system headway and support express/critical routes, while deploying fiber optics, CCTV, and data collection systems to enhance communication infrastructure. Include Fiber Optics Network Communication and update the existing controller to Advanced Traffic Controller.	6.30				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.598		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.161	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 1.632		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.167	
			CST			\$ 2.992		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.805	
			CEI			\$ 0.449		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.871	
30027	Orange	Orange County	Apopka Vineland Rd	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.13				\$ -								
			PE			\$ 0.107		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.207	
								\$ -									
			ENV			\$ 0.235		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.456	
			CST			\$ 0.533		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.033	
			CEI			\$ 0.080		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.155	
30055	Orange	Orange County / Orlando	International Dr	Safety Improvements	0.56				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.066		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.127	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.145		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.281	
			CST			\$ 0.328		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.636	
			CEI			\$ 0.049		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.095	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30061	Orange	Maitland	Keller Rd From: SR 414 / Maitland Blvd To: Westhall Ln	Improve connectivity/traffic coordination throughout the corridor	0.29				\$ -								
						PE	\$ 0.034		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.065
									\$ -								
						ENV	\$ 0.074		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.144
						CST	\$ 0.168		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.326
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.049
30030	Orange	Orange County	Balboa Dr From: Hiawassee Rd To: Pine Hills Rd	ITS/Technology	1.71				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.161		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.313
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.355		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.689
						CST	\$ 0.806		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.563
						CEI	\$ 0.121		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.234
30236	Seminole	Seminole County	H.E. Thomas Jr Pkwy From: International Pkwy To: Country Club Rd	Install communication infrastructure (fiber, CCTV) and potentially explore integrating transit signal priority and real-time information systems for all users (LYNX, drivers) while considering future freight mobility needs.	2.45				\$ -								
						PE	\$ 0.287		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.557
									\$ -								
						ENV	\$ 0.634		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.229
						CST	\$ 1.436		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.787
						CEI	\$ 0.215		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.418
30250	Seminole	Seminole County	Tuskawilla Rd From: Trotwood Blvd To: Gabriella Ln	The project centered around fiber optics, CCTV, and data collection aims to enhance communication infrastructure within transportation networks. This includes deploying technology to facilitate real-time data transmission, monitoring, and analysis, fostering improved coordination and efficiency across various transportation systems.	4.08				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.479		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.929
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.057		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.050
						CST	\$ 2.395		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.647
						CEI	\$ 0.359		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.697
30016	Orange	Orlando	International Dr From: Oak Ridge Rd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, bicycle detection, etc. Implement CCTV Cameras & Implementation of Connected Vehicle Technology (CV)	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30188	Orange	Orange County	Chickasaw Trl From: El Prado Ave To: Lake Underhill Rd	Operational	1.01				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.095		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.185
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.210		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.408
						CST	\$ 0.477		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.925
						CEI	\$ 0.071		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.139
30196	Seminole	Seminole County	Fernwood Blvd From: US 17/92 To: Oxford Rd	Operational / Safety	0.26				\$ -								
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.047
									\$ -								
						ENV	\$ 0.054		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.104
						CST	\$ 0.122		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.236
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.035

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30204	Osceola	St. Cloud	Michigan Ave From: Nolte Rd To: US 441 / 13th St	Improvements to the intersections along Michigan Avenue. Improvements include traffic calming islands, textured crosswalks, and asphalt paving.	1.58				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.052		\$ -		\$ -		\$ -	PE	\$ 0.102		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.327		\$ -		\$ -		\$ -	ENV	\$ 0.635		
						CST	\$ 0.262		\$ -		\$ -		\$ -	CST	\$ 0.508		
						CEI	\$ 0.039		\$ -		\$ -		\$ -	CEI	\$ 0.076		
30258	Seminole	Oviedo	Mitchell Hammock Rd From: SR 426 / Broadway St To: Lockwood Blvd	Communication enhancement through fiber optics, CCTV, and data collection for active arterial management, and optimizing freight mobility and signal priority for commercial vehicle traffic. Additionally, it focuses on transit signal priority and traveler information to improve LYNX system headway, enhancing overall transportation efficiency and safety.	2.84				\$ -								
						PE	\$ 0.334		\$ -		\$ -		\$ -	PE	\$ 0.647		
									\$ -								
						ENV	\$ 0.736		\$ -		\$ -		\$ -	ENV	\$ 1.428		
						CST	\$ 1.669		\$ -		\$ -		\$ -	CST	\$ 3.237		
						CEI	\$ 0.250		\$ -		\$ -		\$ -	CEI	\$ 0.486		
30157	Orange	Ocoee	Clarke Rd From: SR 438 / Silver Star Rd To: Clarcona-Ocoee Rd	Operational	2.53				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.298		\$ -		\$ -		\$ -	PE	\$ 0.577		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.656		\$ -		\$ -		\$ -	ENV	\$ 1.273		
						CST	\$ 1.488		\$ -		\$ -		\$ -	CST	\$ 2.886		
						CEI	\$ 0.223		\$ -		\$ -		\$ -	CEI	\$ 0.433		
30212	Seminole	Altamonte Springs / Maitland	Gateway Dr From: Seminole State College To: Maitland Center	Design and construct infrastructure and capital vehicle cost for various Autonomous Vehicle (AV) shuttle projects in the City. The Gateway Drive Autonomous Vehicle project will connect Seminole State College, Advent Health headquarters, Gateway Drive, Mai	2.58				\$ -								
						PE	\$ 0.303		\$ -		\$ -		\$ -	PE	\$ 0.588		
									\$ -								
						ENV	\$ 0.668		\$ -		\$ -		\$ -	ENV	\$ 1.296		
						CST	\$ 1.515		\$ -		\$ -		\$ -	CST	\$ 2.938		
						CEI	\$ 0.227		\$ -		\$ -		\$ -	CEI	\$ 0.441		
30052	Orange	Winter Park	Glenridge Way From: Palmer Ave To: Glenridge Way	Roadway needs to be changed to Lakemont Ave from Palmer Ave to Glenridge Way. Context-based Solution / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to convert bike lanes to multi-use trails/paths	2.02				\$ -								
						PE	\$ 0.238		\$ -		\$ -		\$ -	PE	\$ 0.461		
									\$ -								
						ENV	\$ 0.525		\$ -		\$ -		\$ -	ENV	\$ 1.018		
						CST	\$ 1.189		\$ -		\$ -		\$ -	CST	\$ 2.307		
						CEI	\$ 0.178		\$ -		\$ -		\$ -	CEI	\$ 0.346		
30133	Orange	Orlando	Princeton St From: Rio Grande Ave To: I-4	Operational / Safety	2.53				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.298		\$ -		\$ -		\$ -	PE	\$ 0.578		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.657		\$ -		\$ -		\$ -	ENV	\$ 1.274		
						CST	\$ 1.489		\$ -		\$ -		\$ -	CST	\$ 2.888		
						CEI	\$ 0.223		\$ -		\$ -		\$ -	CEI	\$ 0.433		
30184	Orange	Orlando	Edgewater Dr From: SR 50 / Colonial Dr To: Maury Rd	Safety Improvements	2.34				\$ -								
						PE	\$ 0.275		\$ -		\$ -		\$ -	PE	\$ 0.533		
									\$ -								
						ENV	\$ 0.606		\$ -		\$ -		\$ -	ENV	\$ 1.175		
						CST	\$ 1.374		\$ -		\$ -		\$ -	CST	\$ 2.665		
						CEI	\$ 0.206		\$ -		\$ -		\$ -	CEI	\$ 0.400		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30063	Orange	Orange County	Kennedy Blvd From: Wymore Rd To: US 17 / Orlando Ave	Operational / Safety	1.26				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.148		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.288
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.327		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.634
						CST	\$ 0.741		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.438
						CEI	\$ 0.111		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.216
30349	Orange	Orlando / Orange County	All American Blvd, Rosamond Dr From: Multiple locations To: -	ITS / Technology	0.91				\$ -								
						PE	\$ 0.107		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.208
									\$ -								
						ENV	\$ 0.237		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.460
						CST	\$ 0.537		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.042
						CEI	\$ 0.081		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.156
30100	Orange	Orlando	South St From: Westmoreland Dr To: Rio Grande Dr	Safety Improvements	0.50				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.059		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.114
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.252
						CST	\$ 0.295		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.572
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.086
30151	Orange	Orange County	Bumby Ave From: Michigan St To: Curry Ford Rd	Operational / Safety	0.75				\$ -								
						PE	\$ 0.071		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.137
									\$ -								
						ENV	\$ 0.156		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.302
						CST	\$ 0.353		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.685
						CEI	\$ 0.053		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.103
30152	Orange	Orange County	Dixie Belle Dr From: SR 552 / Curry Ford Rd To: Michigan St	Safety Improvements	0.67				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.079		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.153
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.174		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.337
						CST	\$ 0.394		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.765
						CEI	\$ 0.059		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.115
30178	Orange	Orange County / Orlando	South Bumby Ave From: Michigan St To: Anderson St	Safety Improvements	1.75				\$ -								
						PE	\$ 0.206		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.399
									\$ -								
						ENV	\$ 0.454		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.880
						CST	\$ 1.029		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.996
						CEI	\$ 0.154		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.299
30225	Seminole	Sanford	Seminole Blvd From: I-4 To: French Ave	Considerations for truck parking; LYNX system and access to Sunrail stations/crossings, while deploying fiber optics, CCTV, and data collection systems to bolster communication infrastructure. LYNX will only be allowed between French and Mangoustine.	3.17				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.301		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.584
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.821		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.593
						CST	\$ 1.505		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.920
						CEI	\$ 0.226		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.438

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30316	Osceola	Osceola County	Hickory Tree Rd From: Nolte Rd To: US 192 / Irlo Bronson Memorial Hwy	The project includes providing en-route driver information and route guidance, specifically targeting navigation around Sunrail stations and crossings. Additionally, it involves enhancing communication infrastructure through the deployment of fiber optics, CCTV cameras, and data collection systems.	1.59				\$ -								
						PE	\$ 0.151		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.294
									\$ -								
						ENV	\$ 0.413		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.801
						CST	\$ 0.757		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.468
						CEI	\$ 0.114		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.220
30345	Orange / Osceola	Orlando / Orange County / Osceola County	World Gateway Dr, International Dr From: Multiple locations To: -	Operational / Safety / ITS & Technology	3.55				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.417		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.809
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.919		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.784
						CST	\$ 2.084		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.044
						CEI	\$ 0.313		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.607
30093	Orange	Orlando	Primrose Dr From: SR 526 / Robinson St To: SR 50 / Colonial Dr	Operational / Safety	0.50				\$ -								
						PE	\$ 0.059		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.114
									\$ -								
						ENV	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.252
						CST	\$ 0.295		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.572
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.086
30018	Orange	Orange County	Hobson Rd From: Clarcona Ocoee Rd To: -	Evaluate intersection for signalization and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, bicycle detection to extend all red-time, etc.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30031	Osceola	Osceola County	Canoe Creek Rd From: US 192 / Irlo Bronson Memorial Hwy To: Deer Run Rd	City of St. Cloud needs a fiber optic conduit in this corridor. As part of the Canoe Creek Widening project from Deer Run Road to US 192, the ITS technologies/fiber connections that currently run along Canoe Creek Road will be relocated and/or improved to meet the projected 2050 needs of Canoe Creek Road signalized and unsignalized intersections. Without these improvements, all signalized intersection and most unsignalized intersections are expected to be at unacceptable levels of operation. In addition, 5 signalized intersections were found to exceed the average crash rate in at least one year between 2017-2021.	4.67				\$ -								
						PE	\$ 0.443		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.860
									\$ -								
						ENV	\$ 1.209		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.346
						CST	\$ 2.217		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.301
						CEI	\$ 0.333		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.645
30248	Seminole	Altamonte Springs	Montgomery Rd From: Plaza Entrance To: Oak St	Project focuses on bolstering communication infrastructure by implementing fiber optics, CCTV cameras, and data collection systems, enhancing the efficiency and effectiveness of transportation management and operations.	1.35				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.159		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.308
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.350		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.679
						CST	\$ 0.793		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.539
						CEI	\$ 0.119		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.231

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30009	Orange	Orlando	E Central Blvd From: S Summerlin Ave To: -	In conjunction with planned improvements on S Summerlin Ave to the south of E Central Ave, evaluate intersection improvement opportunities, such as curb extensions and realigning the intersection to decrease the pedestrian crossing distance.	0.25				\$ -								
						PE	\$ 0.015		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.028
									\$ -								
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.073		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.141
						CEI	\$ 0.011		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.021
30077	Osceola	Osceola County	Nova Rd From: US 192/441 / Irlo Bronson Memorial Hwy To: Eden Dr	City of St. Cloud needs a fiber optic conduit in this corridor. Install Fiber on Nova Rd from192 to Edfen Dr as well as CCTV's for TMC viewing / monitoring and Road Side counting Units. This roadway is getting widened for 2 lanes to 4 lanes.	3.34				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.317		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.615
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.865		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.677
						CST	\$ 1.585		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.074
						CEI	\$ 0.238		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.461
30120	Orange	Orange County	Taft Vineland Rd From: US 17/92/441 / Orange Blossom Trl To: Orange Ave	ITS/Technology	2.03				\$ -								
						PE	\$ 0.239		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.464
									\$ -								
						ENV	\$ 0.527		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.023
						CST	\$ 1.195		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.318
						CEI	\$ 0.179		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.348
30035	Orange	Orange County	Clarcona Ocoee Rd From: Clarke Rd To: Apopka Vineland Rd	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.15				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.135		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.263
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.299		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.580
						CST	\$ 0.677		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.314
						CEI	\$ 0.102		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.197
30062	Orange	Maitland / Altamonte Springs	Keller Rd From: Fennell St To: Gateway Dr	Improve connectivity/traffic coordination throughout the corridor	0.92				\$ -								
						PE	\$ 0.108		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.210
									\$ -								
						ENV	\$ 0.238		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.463
						CST	\$ 0.541		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.049
						CEI	\$ 0.081		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.157
30222	Orange	Winter Garden	Story Rd From: Carter Rd To: -	Intersection improvements - Signalization including bike/ped improvements	0.25				\$ -								
						PE	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.076
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.755
						CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159
30285	Orange	Orange County	Michigan St From: SR 527 / Orange Ave To: Homeland St	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	1.30				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.107		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.208
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.336		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.652
						CST	\$ 0.535		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.038
						CEI	\$ 0.080		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.156

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30298	Orange	Orange County	Narcoossee Rd From: Tyson Rd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.042		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.081
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.208		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.403
						CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.060
30069	Orange	Orlando	Mercy Dr From: Fairvilla Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30113	Orange	Orange County	Winter Garden Vineland Rd From: Buena Vista Dr To: Perrihouse Acres Lane	Operational	1.34				\$ -								
						PE	\$ 0.126		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.245
									\$ -								
						ENV	\$ 0.279		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.541
						CST	\$ 0.632		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.225
						CEI	\$ 0.095		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.184
30187	Orange	Orange County	Michael Gladden Blvd From: Park Ave To: McCormick Rd	Safety Improvements	4.31				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.507		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.983
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.117		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.167
						CST	\$ 2.533		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.913
						CEI	\$ 0.380		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.737
30271	Orange	Orlando	Bentley Ave / Livingston St From: Mills Ave To: Parramore Ave	The project aims to enhance transportation efficiency through integrated corridor management, prioritizing travel time reliability, queue jump measures, en-route driver information for express routes and Sunrail stations, and implementing dynamic fare reduction strategies.	1.52				\$ -								
						PE	\$ 0.178		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.346
									\$ -								
						ENV	\$ 0.393		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.763
						CST	\$ 0.892		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.730
						CEI	\$ 0.134		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.260
30043	Osceola	Kissimmee	Donegan Ave From: Thacker Ave To: John Young Pkwy	Operational / Safety	0.53				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.062		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.120
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.137		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.265
						CST	\$ 0.310		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.601
						CEI	\$ 0.046		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.090
30083	Orange	Apopka	Old Dixie Hwy From: Vick Rd To: Hawthorne Ave	ITS/Technology	0.67				\$ -								
						PE	\$ 0.078		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.152
									\$ -								
						ENV	\$ 0.173		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.335
						CST	\$ 0.392		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.760
						CEI	\$ 0.059		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.114

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30174	Orange / Seminole	Altamonte Springs / Maitland	Gateway Dr From: Seminole State College To: Maitland Center	ITS CAV Shuttle Service	2.39				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.281		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.544
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.619		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.201
						CST	\$ 1.403		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.722
						CEI	\$ 0.210		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.408
30283	Orange	Orlando	Metrowest Blvd From: Metrocenter Blvd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.042		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.081
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.208		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.403
						CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.060
30327	Orange	Orange County	Park Ave, Rock Springs Rd From: Multiple locations To: -	Operational / Safety	0.63				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.074		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.143
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.163		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.316
						CST	\$ 0.369		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.716
						CEI	\$ 0.055		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.107
30350	Osceola	Osceola County	Champions Gate Blvd From: Masters Blvd To: I-4	Operational / Safety / ITS & Technology	0.82				\$ -								
						PE	\$ 0.077		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.149
									\$ -								
						ENV	\$ 0.169		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.328
						CST	\$ 0.384		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.744
						CEI	\$ 0.058		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.112
30247	Seminole	Seminole County	CR 4281 / Tuskawilla Rd From: SR 426 To: SR 434	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	5.67				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.467		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.907
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.468		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.849
						CST	\$ 2.337		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.534
						CEI	\$ 0.351		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.680
30022	Seminole	Seminole County	Seminola Blvd From: Button Rd To: -	Evaluate eliminating the channelized right-turn lane southbound direction at the intersection of Button Road at Seminola Boulevard. As a part of the project consider phasing and traffic signal modifications, such as incorporating leading pedestrian intervals.	0.25				\$ -								
						PE	\$ 0.012		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.024
									\$ -								
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.062		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.121
						CEI	\$ 0.009		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.018
30104	Orange	Orange County	Town Center Blvd From: Town Loop Blvd To: -	Operational / Safety	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.228
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30114	Seminole	Casselberry	Winter Park Dr From: Wilshire Dr To: Crystal Bowl Cir	TSM&O / Bicycle & Pedestrian	1.00				\$ -								
						PE	\$ 0.117		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.227
									\$ -								
						ENV	\$ 0.259		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.502
						CST	\$ 0.586		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.137
						CEI	\$ 0.088		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.171
30257	Seminole	Seminole County	Red Bug Lake Rd From: Eagle Cir To: Oviedo Mall Blvd	Project focuses on bolstering communication infrastructure by deploying fiber optics, CCTV cameras, and data collection systems, enhancing the efficiency and effectiveness of transportation management and operations.	6.34				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.744		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.444
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.642		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.185
						CST	\$ 3.722		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.220
						CEI	\$ 0.558		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.083
30317	Osceola	Osceola County / St. Cloud	Nolte Rd From: Old Canoe Creek Rd To: SR 15 / Narcoossee Rd	The project focuses on providing en-route driver information and route guidance, with a particular emphasis on Sunrail stations and crossings. Additionally, it involves deploying fiber optics, CCTV cameras, and data collection systems to enhance communication infrastructure.	4.73				\$ -								
						PE	\$ 0.359		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.697
									\$ -								
						ENV	\$ 0.980		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.901
						CST	\$ 1.796		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.485
						CEI	\$ 0.269		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.523
30201	Osceola	Kissimmee	Armstrong Blvd From: Dyer Blvd To: US 192 / Vine St	Operational / Safety	0.65				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.076		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.148
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.168		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.327
						CST	\$ 0.382		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.741
						CEI	\$ 0.057		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.111
30205	Osceola	Osceola County	Carroll St. From: Orange Blossom Trl To: Michigan St.	Add fiber on Carroll from Orange Blossom Trail to Michigan Ave	0.82				\$ -								
						PE	\$ 0.063		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.121
									\$ -								
						ENV	\$ 0.171		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.331
						CST	\$ 0.313		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.607
						CEI	\$ 0.047		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.091
30244	Seminole	Seminole County	Lake Emma Rd From: Greenwood Blvd To: Greenway Blvd	The ITS/Camera Gap project will consider implementation of adaptive signal control to reduce crash rates and enhance communication by installing fiber optics, CCTV cameras, and data collection systems.	1.11				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.131		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.253
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.288		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.559
						CST	\$ 0.653		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.267
						CEI	\$ 0.098		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.190
30122	Orange	Orange County	Hiawassee Rd From: Apopka Blvd To: US 441 / Orange Blossom Trl	Operational	0.45				\$ -								
						PE	\$ 0.053		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.102
									\$ -								
						ENV	\$ 0.116		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.225
						CST	\$ 0.263		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.509
						CEI	\$ 0.039		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.076

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30304	Osceola	Osceola County	CR 522 / W Osceola Pkwy From: I-4 EB Off-Ramp To: CR 535	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	3.08				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.203		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.394
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.638		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.238
						CST	\$ 1.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.971
						CEI	\$ 0.152		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.296
30325	Orange	Orange County	Consulate Dr, SR 50 / Colonial Dr From: Multiple locations To: -	Project being considered at the On/Off-Ramps of limited access facilities should be incorporated into larger corridor-wide deployments for the limited access facility. Improvements should be considered in conjunction with the facility operator.	0.43				\$ -								
						PE	\$ 0.105		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.204
									\$ -								
						ENV	\$ 0.090		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.175
						CST	\$ 0.526		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.021
						CEI	\$ 0.079		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.153
30161	Orange	Orange County	Rhode Islands Woods Cir From: Landstar Blvd To: Wyndham Lakes Blvd	Operational	2.20				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.207		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.401
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.456		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.885
						CST	\$ 1.034		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.006
						CEI	\$ 0.155		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.301
30166	Orange	Winter Garden	Daniels Rd From: Fowler Grove Blvd To: Roper Rd	Operational	0.91				\$ -								
						PE	\$ 0.107		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.208
									\$ -								
						ENV	\$ 0.237		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.460
						CST	\$ 0.537		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.042
						CEI	\$ 0.081		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.156
30172	Orange	Orlando	Summerlin Ave From: SR 526 / Robinson St To: Robinson St	Operational / Safety	0.36				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.042		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.082
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.093		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.180
						CST	\$ 0.211		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.409
						CEI	\$ 0.032		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.061
30230	Seminole	Sanford	Mellonville Ave From: Celery Ave To: SR 46 / 25th St	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.99				\$ -								
						PE	\$ 0.094		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.183
									\$ -								
						ENV	\$ 0.258		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.500
						CST	\$ 0.472		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.916
						CEI	\$ 0.071		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.137
30246	Seminole	Seminole County	Wekiva Springs Road From: East of Sabal Palm Drive To: Fox Valley Drive	Deploy fiber optics, CCTV cameras, and data collection systems. These technologies enable real-time data transmission, monitoring, and analysis, fostering improved coordination and efficiency across various transportation systems.	2.88				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.270		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.525
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.596		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.157
						CST	\$ 1.352		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.623
						CEI	\$ 0.203		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.393

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30254	Seminole	Seminole County	Red Bug Lake Rd From: Oviedo Mall Blvd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.033		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.064
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.166		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.322
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048
30051	Orange	Orange County	Forsyth Rd From: SR 50 / Colonial Dr To: Hanging Moss Rd	Operational	0.84				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.079		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.153
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.174		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.338
						CST	\$ 0.395		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.766
						CEI	\$ 0.059		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.115
30117	Orange	Orange County	Wymore Rd From: SR 423 / Lee Rd To: SR 414 / Maitland Blvd	Context-based Solution / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to widen sidewalks and provide sidewalks if not present	1.76				\$ -								
						PE	\$ 0.167		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.324
									\$ -								
						ENV	\$ 0.455		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.883
						CST	\$ 0.834		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.618
						CEI	\$ 0.125		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.243
30168	Orange	Orlando	Metrowest Blvd From: SR 435 / Kirkman Rd To: President Barack Obama Pkwy	ITS/Technology	1.08				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.127		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.247
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.281		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.545
						CST	\$ 0.637		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.235
						CEI	\$ 0.096		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.185
30267	Orange	Orlando	Tampa Ave From: SR 50 / Colonial Dr To: Orange Center Blvd	The project integrates fiber optics, CCTV, and data collection for enhanced communication, Signal ATMS at a multimodal hub, en-route driver information focusing on Sunrail stations/crossings, and dynamic fare reduction strategies.	1.44				\$ -								
						PE	\$ 0.136		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.264
									\$ -								
						ENV	\$ 0.372		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.721
						CST	\$ 0.682		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.322
						CEI	\$ 0.102		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.198
30272	Orange	Orlando	Washington St From: Garland Ave To: Rosalind Ave	The project integrates adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems to reduce crash rates, fatal/serious injuries, and incidents involving cyclists and pedestrians. It also includes en-route driver information and route guidance specifically for Sunrail stations and crossings, along with dynamic fare reduction initiatives.	0.32				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.037		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.072
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.082		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.159
						CST	\$ 0.186		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.360
						CEI	\$ 0.028		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.054
30014	Orange	Orlando	International Dr From: Universal Blvd To: -	Implementation of Connected Vehicle Technology (CV)	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30084	Orange	Apopka	Old Dixie Hwy From: Plymouth Sorrento Rd To: Hawthorne Ave	Safety Improvements	2.70				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.317		\$ -		\$ -		\$ -	PE	\$ 0.616		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.700		\$ -		\$ -		\$ -	ENV	\$ 1.358		
						CST	\$ 1.587		\$ -		\$ -		\$ -	CST	\$ 3.078		
						CEI	\$ 0.238		\$ -		\$ -		\$ -	CEI	\$ 0.462		
30085	Osceola	Osceola County	Old Lake Wilson Rd From: Osceola / Polk CL To: Sinclair Rd	Install Fiber on Old Lake Wilson from Osceola Polk Line Rd to Sinclair as well as CCTV's for TMC viewing / monitoring and Road Side counting Units. This roadway is getting widened for 2 lanes to 4 lanes.	5.14				\$ -								
						PE	\$ 0.391		\$ -		\$ -		\$ -	PE	\$ 0.758		
									\$ -								
						ENV	\$ 1.066		\$ -		\$ -		\$ -	ENV	\$ 2.069		
						CST	\$ 1.955		\$ -		\$ -		\$ -	CST	\$ 3.792		
						CEI	\$ 0.293		\$ -		\$ -		\$ -	CEI	\$ 0.569		
30163	Orange	Orlando	Corporate Centre Blvd From: SR 436 / Semoran Blvd To: Lee Vista Blvd	ITS/Technology	1.27				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.150		\$ -		\$ -		\$ -	PE	\$ 0.290		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.330		\$ -		\$ -		\$ -	ENV	\$ 0.641		
						CST	\$ 0.748		\$ -		\$ -		\$ -	CST	\$ 1.452		
						CEI	\$ 0.112		\$ -		\$ -		\$ -	CEI	\$ 0.218		
30191	Seminole	Lake Mary	International Pkwy From: Lake Mary Blvd To: H.E. Thomas Jr Pkwy	Operational / Safety	2.30				\$ -								
						PE	\$ 0.270		\$ -		\$ -		\$ -	PE	\$ 0.524		
									\$ -								
						ENV	\$ 0.596		\$ -		\$ -		\$ -	ENV	\$ 1.156		
						CST	\$ 1.351		\$ -		\$ -		\$ -	CST	\$ 2.620		
						CEI	\$ 0.203		\$ -		\$ -		\$ -	CEI	\$ 0.393		
30259	Seminole	Seminole County	Red Bug Lake Rd From: SR 436 / Semoran Blvd To: Slavia Rd	Project aims to reduce crash rates by implementing adaptive signal control and enhancing communication through fiber optics, CCTV, and data collection systems. Additionally, it focuses on improving transit efficiency by providing signal priority and en-route driver information, particularly for the LYNX system and access to Sunrail stations and crossings.	4.75				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.559		\$ -		\$ -		\$ -	PE	\$ 1.084		
									\$ -		\$ -		\$ -				
						ENV	\$ 1.232		\$ -		\$ -		\$ -	ENV	\$ 2.390		
						CST	\$ 2.793		\$ -		\$ -		\$ -	CST	\$ 5.418		
						CEI	\$ 0.419		\$ -		\$ -		\$ -	CEI	\$ 0.813		
30269	Orange	Winter Garden	CR 535 From: SR 429 / Western Expy To: SR 50 / Colonial Dr	The project includes adaptive signal control and bicycle/pedestrian safety systems to address crash and bicycle/pedestrian crash rates, integrates active arterial management for optimizing volume-to-capacity ratios, deploys Signal ATMS at a multimodal hub, implements queue jump strategies for express/critical routes, and enhances communication with fiber optics, CCTV, and data collection infrastructure.	2.42				\$ -								
						PE	\$ 0.230		\$ -		\$ -		\$ -	PE	\$ 0.447		
									\$ -								
						ENV	\$ 0.628		\$ -		\$ -		\$ -	ENV	\$ 1.218		
						CST	\$ 1.151		\$ -		\$ -		\$ -	CST	\$ 2.233		
						CEI	\$ 0.173		\$ -		\$ -		\$ -	CEI	\$ 0.335		
30342	Orange	Orange County	Consulate Dr From: Commerce Park Dr To: US 17/92/441 / Orange Blossom Trl	Operational / Safety	0.72				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.067		\$ -		\$ -		\$ -	PE	\$ 0.131		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.148		\$ -		\$ -		\$ -	ENV	\$ 0.288		
						CST	\$ 0.337		\$ -		\$ -		\$ -	CST	\$ 0.653		
						CEI	\$ 0.050		\$ -		\$ -		\$ -	CEI	\$ 0.098		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30255	Seminole	Seminole County	Wymore Rd From: Spring Valley Rd To: Wymore Rd	Provide en-route driver information and route guidance, particularly emphasizing navigation around Sunrail stations and crossings.	1.22				\$ -								
						PE	\$ 0.143		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.277
									\$ -								
						ENV	\$ 0.315		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.612
						CST	\$ 0.715		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.387
						CEI	\$ 0.107		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.208
30015	Orange	Orlando	International Dr From: Del Verde Way To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, bicycle detection, etc. Implementation of Connected Vehicle Technology (CV)	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30226	Seminole	Sanford	1st St From: Sanford Ave To: Park Ave	This project aims to improve traffic flow, safety for pedestrians and cyclists, and freight movement through a combination of intelligent traffic management systems, real-time driver information, and enhanced safety measures around Sunrail stations.	0.18				\$ -								
						PE	\$ 0.022		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.042
									\$ -								
						ENV	\$ 0.047		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.092
						CST	\$ 0.108		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.209
						CEI	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.031
30347	Orange	Orlando	Lee Vista Blvd From: SR 15 / Conway Rd To: Goldenrod Rd	ITS / Technology	2.59				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.304		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.590
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.671		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.301
						CST	\$ 1.520		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.950
						CEI	\$ 0.228		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.442
30076	Seminole	Altamonte Springs	Orange Ave From: Laurel St To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30127	Orange	Orange County	Clay St From: SR 527 To: SR 426 / Fairbanks Ave	Context-based Solution / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to widen sidewalks and provide sidewalks if not present	0.98				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.093		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.181
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.255		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.494
						CST	\$ 0.467		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.906
						CEI	\$ 0.070		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.136

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30249	Seminole	Seminole County	CR 4242 / Seminola Blvd / Dog Track Rd From: Ronald Reagan Blvd To: Tuskawilla Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence. Critical components including communication enhancement through fiber optics, CCTV, and data collection systems, ensuring efficient data transmission and monitoring. Additionally, it focuses on providing en-route driver information and route guidance, particularly around Sunrail stations and crossings, while also considering emissions testing and mitigation strategies to promote public health and mitigate environmental impacts.	5.23				\$ -								
						PE	\$ 0.431		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.836
									\$ -								
						ENV	\$ 1.354		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.627
						CST	\$ 2.155		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.181
						CEI	\$ 0.323		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.627
30024	Orange	Orange County	Alafaya Trl From: Curry Ford Rd To: Golfway Blvd	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.36				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.128		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.248
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.282		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.547
						CST	\$ 0.639		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.240
						CEI	\$ 0.096		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.186
30070	Orange	Orange County	Hiawassee Rd From: Hiawassee Rd To: Hiawassee Rd	Safety Improvements	1.24				\$ -								
						PE	\$ 0.146		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.283
									\$ -								
						ENV	\$ 0.321		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.623
						CST	\$ 0.729		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.413
						CEI	\$ 0.109		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.212
30080	Orange	Orange County	Ocoee Apopka Rd From: Fullers Cross Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30098	Orange	Orange County	Rouse Rd From: SR 50 / Colonial Dr To: Lockanotosa Trl	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.99				\$ -								
						PE	\$ 0.093		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.181
									\$ -								
						ENV	\$ 0.206		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.399
						CST	\$ 0.466		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.905
						CEI	\$ 0.070		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.136
30106	Seminole	Sanford	Towne Center Blvd From: W.P. Ball Blvd To: St Johns Pkwy	Operational / Safety	0.53				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.063		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.121
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.138		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.267
						CST	\$ 0.313		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.606
						CEI	\$ 0.047		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.091

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30149	Orange	Orlando	Mills Ave From: Michigan St To: Kaley St	ITS/Technology	0.50				\$ -								
						PE	\$ 0.059		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.114
									\$ -								
						ENV	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.251
						CST	\$ 0.294		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.570
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.085
30210	Osceola	Osceola County	Old Hickory Tree Rd From: Nolte Rd To: US 192/441 / Irlo Bronson Memorial Hwy	Adding Fiber on Old Hickory Tree from Nolte Rd to US 192, adding CCTV's and RSU's.	1.51				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.143		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.278
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.390		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.757
						CST	\$ 0.715		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.388
						CEI	\$ 0.107		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.208
30306	Osceola	Osceola County	CR 545 / Old Lake Wilson Rd From: Sinclair Rd To: US 192 / Irlo Bronson Memorial Hwy	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	2.64				\$ -								
						PE	\$ 0.174		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.338
									\$ -								
						ENV	\$ 0.548		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.063
						CST	\$ 0.872		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.692
						CEI	\$ 0.131		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.254
30189	Orange	Orange County	Hoffner Ave From: Oak Island Rd To: SR 15 / Conway Rd	Operational	1.51				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.178		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.345
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.392		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.761
						CST	\$ 0.889		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.726
						CEI	\$ 0.133		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.259
30351	Seminole	Seminole County	H E Thomas Jr. Pkwy From: Colonial Center Pkwy To: Rinehart Rd	Operational / Safety	0.42				\$ -								
						PE	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.076
									\$ -								
						ENV	\$ 0.087		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.169
						CST	\$ 0.197		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.382
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.057
30108	Orange	Maitland	Ventris Ave From: Maitland Ave To: -	Implement capacity/operational/modal shift improvement assuming no widening	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.340		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.660
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 1.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.201
						CEI	\$ 0.113		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.220
30124	Orange	Orange County	Rouse Rd From: Lockanotosa Trl To: University Blvd	Operational	1.00				\$ -								
						PE	\$ 0.094		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.182
									\$ -								
						ENV	\$ 0.207		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.401
						CST	\$ 0.469		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.909
						CEI	\$ 0.070		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.136

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30146	Orange	Orange County / Orlando	Primrose Dr From: Curry Ford Rd To: SR 526 / Robinson St	Operational / Safety	1.51				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.177		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.343
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.390		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.757
						CST	\$ 0.884		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.715
						CEI	\$ 0.133		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.257
30154	Orange	Orange County	Chickasaw Trl From: Curry Ford Rd To: El Prado Ave	Operational	1.01				\$ -								
						PE	\$ 0.095		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.184
									\$ -								
						ENV	\$ 0.209		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.405
						CST	\$ 0.474		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.919
						CEI	\$ 0.071		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.138
30072	Orange	Orange County	Michigan St From: Bumby Ave To: Crystal Lake Dr	Operational	0.50				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.047		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.091
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.103		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.200
						CST	\$ 0.234		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.454
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.068
30012	Orange	Orlando	Lake Nona Blvd From: Nemours Pkwy To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30013	Orange	Orange County	New Independence Pkwy From: Hamlin Groves Trl To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
30059	Orange	Orange County	John Young Pkwy From: Deerfield Blvd To: Whisper Lakes Blvd	Operational / Safety	1.07				\$ -								
						PE	\$ 0.101		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.195
									\$ -								
						ENV	\$ 0.222		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.431
						CST	\$ 0.504		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.977
						CEI	\$ 0.076		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.147
30329	Orange	Orange County	Old Cheney Hwy From: Multiple locations To: -	ITS / Technology	1.34				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.126		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.244
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.278		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.539
						CST	\$ 0.630		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.222
						CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.183

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30021	Seminole	Seminole County	Broadway St From: Lockwood Blvd To: -	Evaluate incorporating signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30105	Orange	Orange County	Town Center Blvd From: John Young Pkwy To: Hunters Creek Blvd	Operational	0.94				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.089		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.172
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.196		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.379
						CST	\$ 0.443		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.860
						CEI	\$ 0.066		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.129
30150	Orange	Orlando	Gaston Foster Rd From: SR 552 / Curry Ford Rd To: Lake Underhill Rd	Safety Improvements	1.00				\$ -								
						PE	\$ 0.117		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.227
									\$ -								
						ENV	\$ 0.259		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.502
						CST	\$ 0.586		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.137
						CEI	\$ 0.088		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.171
30307	Osceola	Osceola County	Funie Steed Rd From: US 192 / Irlo Bronson Memorial Hwy To: Westside Blvd	The project emphasizes enhancing communication infrastructure through the deployment of fiber optics, CCTV cameras, and data collection systems. This initiative aims to facilitate real-time data transmission, monitoring, and analysis, thereby improving coordination and efficiency across various transportation systems. Install fiber on Funie Steed from Old Lake Wilson to Westside with CCTV's and RSU's.	1.67				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.127		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.246
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.346		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.672
						CST	\$ 0.635		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.231
						CEI	\$ 0.095		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.185
30319	Osceola	Osceola County	Pleasant Hill Rd From: Reaves Rd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.033		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.064
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.166		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.322
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048
30190	Orange	Orange County	Hoffner Ave From: SR 527 / Orange Ave To: Oak Island Rd	Operational	1.34				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.157		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.305
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.347		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.674
						CST	\$ 0.787		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.527
						CEI	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.229
30041	Orange	Orange County	Daryl Carter Pkwy From: Palm Pkwy To: Regency Village Dr	Operational / Safety	0.37				\$ -								
						PE	\$ 0.034		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.067
									\$ -								
						ENV	\$ 0.076		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.147
						CST	\$ 0.172		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.334
						CEI	\$ 0.026		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.050

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30053	Orange	Maitland	Horatio Ave From: Swoope Ave To: -	Improve intersection function and connectivity to adjacent signal with FDOT 17/92 at Horatio	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30176	Orange	Orange County	Crystal Lake Dr From: Michigan St To: Anderson St	Safety Improvements	1.70				\$ -								
						PE	\$ 0.200		\$ -		\$ -		\$ -	PE	\$ 0.388		
									\$ -								
						ENV	\$ 0.441		\$ -		\$ -		\$ -	ENV	\$ 0.856		
						CST	\$ 1.000		\$ -		\$ -		\$ -	CST	\$ 1.940		
						CEI	\$ 0.150		\$ -		\$ -		\$ -	CEI	\$ 0.291		
30185	Orange	Orange County	Curry Ford Rd From: SR 417 / Central Florida Greenway To: Dean Rd	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.55				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.051		\$ -		\$ -		\$ -	PE	\$ 0.099		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.113		\$ -		\$ -		\$ -	ENV	\$ 0.219		
						CST	\$ 0.256		\$ -		\$ -		\$ -	CST	\$ 0.497		
						CEI	\$ 0.038		\$ -		\$ -		\$ -	CEI	\$ 0.075		
30047	Orange	Orlando	Edgewater Dr From: Par St To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30068	Seminole	Seminole County	Markham Rd From: Longwood Markham Rd To: Orange Blvd	Safety and operational study to determine possible future improvements to address speeding and safety concerns.	2.62				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.246		\$ -		\$ -		\$ -	PE	\$ 0.477		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.543		\$ -		\$ -		\$ -	ENV	\$ 1.053		
						CST	\$ 1.230		\$ -		\$ -		\$ -	CST	\$ 2.386		
						CEI	\$ 0.184		\$ -		\$ -		\$ -	CEI	\$ 0.358		
30344	Orange	Orange County	Apopka Vineland Rd, Ocoee Apopka Rd From: Multiple locations To: -	Operational / Safety	0.63				\$ -								
						PE	\$ 0.059		\$ -		\$ -		\$ -	PE	\$ 0.115		
									\$ -								
						ENV	\$ 0.130		\$ -		\$ -		\$ -	ENV	\$ 0.253		
						CST	\$ 0.295		\$ -		\$ -		\$ -	CST	\$ 0.573		
						CEI	\$ 0.044		\$ -		\$ -		\$ -	CEI	\$ 0.086		
30099	Orange	Orange County	Seidel Rd From: SR 429 / Western Expy To: Avalon Rd	Operational	0.28				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.026		\$ -		\$ -		\$ -	PE	\$ 0.051		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.058		\$ -		\$ -		\$ -	ENV	\$ 0.113		
						CST	\$ 0.132		\$ -		\$ -		\$ -	CST	\$ 0.256		
						CEI	\$ 0.020		\$ -		\$ -		\$ -	CEI	\$ 0.038		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30129	Orange	Winter Garden	Story Rd From: Park Ave To: -	Roundabout feasibility study	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30217	Seminole	Longwood	Powell St From: SR 434 To: -	Add Park and Ride lot(s) and Electric Vehicle Charging infrastructure.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.021		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.040
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.103		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.200
						CEI	\$ 0.015		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.030
30293	Orange	Orlando	Lee Vista Blvd From: SR 436 / Semoran Blvd To: SR 417 On/Off Ramps	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence. Include CCTV and Adaptive Traffic Signal Control (ATSC).	4.66				\$ -								
						PE	\$ 0.385		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.746
									\$ -								
						ENV	\$ 1.208		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.343
						CST	\$ 1.923		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.730
						CEI	\$ 0.288		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.559
30097	Orange	Orange County	Round Lake Rd From: Kelly Park Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.228
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034
30198	Seminole	Seminole County	Orange Blvd From: SR 46 To: US 17/92 / Monroe Rd	Operational / Safety	3.15				\$ -								
						PE	\$ 0.296		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.574
									\$ -								
						ENV	\$ 0.653		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.267
						CST	\$ 1.481		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.872
						CEI	\$ 0.222		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.431
30139	Orange	Orlando	Summerlin Ave From: SR 526 / Robinson St To: US 17/92 / E Colonial Dr	Operational / Safety	0.51				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.060		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.117
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.133		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.258
						CST	\$ 0.301		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.585
						CEI	\$ 0.045		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.088
30199	Seminole	Seminole County	McNeil Rd From: Bear Lake Rd To: Pearl Lake Cswy	Operational / Safety	1.00				\$ -								
						PE	\$ 0.118		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.229
									\$ -								
						ENV	\$ 0.260		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.505
						CST	\$ 0.590		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.144
						CEI	\$ 0.088		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.172

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30169	Orange	Orlando	Lake Nona Blvd From: Boggy Creek Rd To: SR 417	ITS/Technology	2.59				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.305		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.591
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.672		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.304
						CST	\$ 1.524		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.957
						CEI	\$ 0.229		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.443
30023	Orange	Windermere	6th Ave at Main St From: Main St To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30064	Orange	Maitland	Lake Lucien Dr From: Southhall Ln To: -	Improve signal timing, radii, crosswalks, ped buttons	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30112	Orange	Orange County	Wetherbee Rd From: Orange Ave To: Landstar Blvd	Operational	0.46				\$ -								
						PE	\$ 0.044		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.084
									\$ -								
						ENV	\$ 0.096		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.186
						CST	\$ 0.218		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.422
						CEI	\$ 0.033		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.063
30183	Orange	Orange County	Lakeview Dr From: US 441 / Orange Blossom Trl To: Orange Ave	Safety Improvements	0.26				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.059
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.067		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.130
						CST	\$ 0.152		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.295
						CEI	\$ 0.023		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.044
30273	Orange	Orlando	Pine St From: Garland Ave To: Rosalind Ave	The project integrates adaptive signal control and bicycle/pedestrian safety systems to reduce crash rates and improve bicycle/pedestrian safety. It provides en-route driver information and route guidance specifically for Sunrail stations and crossings, along with implementing dynamic fare reduction strategies.	0.36				\$ -								
						PE	\$ 0.042		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.081
									\$ -								
						ENV	\$ 0.093		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.179
						CST	\$ 0.210		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.407
						CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.061
30343	Orange	Orange County	Schofield Rd, Winter Garden Vineland Rd From: Multiple locations To: -	Operational / Safety	0.34				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.032		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.063
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.071		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.138
						CST	\$ 0.162		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.314
						CEI	\$ 0.024		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.047

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30144	Orange	Winter Park	Park Ave From: US 17/92 / Orlando Ave To: SR 527 / Fairbanks Ave	Install fiber optic communication devices for smart multimodal interconnectivity. Provide sidewalks in areas that are not present. Upgrade traffic signal infrastructure as needed.	2.17				\$ -								
						PE	\$ 0.206		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.400
									\$ -								
						ENV	\$ 0.562		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.090
						CST	\$ 1.030		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.998
						CEI	\$ 0.154		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.300
30251	Seminole	Seminole County	Sand Lake Rd From: Lake Brantley High School To: Hunt Club Blvd	Project prioritizes communication enhancements by deploying fiber optics, CCTV cameras, and data collection systems, aiming to improve overall transportation management and operations efficiency.	1.51				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.142		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.275
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.313		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.607
						CST	\$ 0.709		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.375
						CEI	\$ 0.106		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.206
30102	Seminole	Sanford	St Johns Pkwy From: Upsala Rd To: Central Park Dr	Operational / Safety	0.40				\$ -								
						PE	\$ 0.047		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.092
									\$ -								
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.202
						CST	\$ 0.236		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.458
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.069
30130	Orange	Ocoee	Bluford Ave From: Story Rd To: SR 438 / Silver Star Rd	ITS/Technology	1.01				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.119		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.230
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.262		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.508
						CST	\$ 0.594		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.152
						CEI	\$ 0.089		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.173
30339	Orange	Orange County	Curry Ford Rd From: Sanctuary Point Blvd, Econlockhatchee Trl To: -	Operational / Safety	0.63				\$ -								
						PE	\$ 0.059		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.115
									\$ -								
						ENV	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.253
						CST	\$ 0.295		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.573
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.086
30010	Orange	Orlando	Lake Nona Blvd From: Veterans Way To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30040	Orange	Orange County	Crystal Lake Dr From: Jersey Ave To: Curry Ford Rd	Operational / Safety	0.65				\$ -								
						PE	\$ 0.077		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.149
									\$ -								
						ENV	\$ 0.169		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.328
						CST	\$ 0.383		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.743
						CEI	\$ 0.057		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.111

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30094	Seminole	Casselberry	Red Bug Connector Trail From: Winter Park Dr To: Red Bug Lake Rd.	Operational / Safety	3.31				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.466		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.904
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.028		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.994
						CST	\$ 2.330		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.520
						CEI	\$ 0.350		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.678
30131	Orange	Seminole County	Rose Ave From: US 441 / Orange Blossom Trl To: SR 414 / Maitland Blvd	Operational / Safety	1.40				\$ -								
						PE	\$ 0.132		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.255
									\$ -								
						ENV	\$ 0.290		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.563
						CST	\$ 0.658		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.276
						CEI	\$ 0.099		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.191
30071	Orange	Orange County	Michigan St From: Crystal Lake Dr To: SR 15 / Conway Rd	Operational	0.81				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.095		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.184
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.210		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.407
						CST	\$ 0.475		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.922
						CEI	\$ 0.071		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.138
30145	Orange	Orlando	Summerlin Ave From: US 17/92 / Colonial Dr To: Marks St	Operational / Safety	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.056
									\$ -								
						ENV	\$ 0.063		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.123
						CST	\$ 0.144		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.279
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.042
30138	Orange	Apopka	Bradshaw Ave From: Michael Gladden Blvd To: US 441 / Main St	ITS/Technology	0.97				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.114		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.222
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.252		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.489
						CST	\$ 0.572		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.109
						CEI	\$ 0.086		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.166
30182	Orange	Orange County	Binion Rd From: Lakeview Dr To: Ocoee Apopka Rd	Safety Improvements	4.82				\$ -								
						PE	\$ 0.566		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.098
									\$ -								
						ENV	\$ 1.248		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.421
						CST	\$ 2.829		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.488
						CEI	\$ 0.424		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.823
30032	Orange	Oakland	Oakland Ave From: Catherine Ross Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30256	Seminole	Seminole County	Bunnell Rd From: Bear Lake Rd To: Sunshine Ln	This project proposes the installation of fiber optic cables, CCTV cameras, and data collection systems along Bunnell Rd. from Bear Lake Rd. to Sunshine Ln., specifically to improve communication infrastructure on this corridor. While the other options include Freight Mobility/Signal Priority.	1.21				\$ -								
						PE	\$ 0.142		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.276
									\$ -								
						ENV	\$ 0.314		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.609
						CST	\$ 0.712		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.381
						CEI	\$ 0.107		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.207
30220	Seminole	Seminole County	Red Bug Lake Rd From: Eagle Cir To: SR 436 Flyover	Implement capacity/operational/modal shift improvement assuming no widening	0.62				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.058		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.112
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.128		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.248
						CST	\$ 0.290		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.562
						CEI	\$ 0.043		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.084
30090	Orange	Orlando	Pine St From: Hughey Ave To: Rosalind Ave	Operational / Safety	0.43				\$ -								
						PE	\$ 0.050		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.097
									\$ -								
						ENV	\$ 0.110		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.214
						CST	\$ 0.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.484
						CEI	\$ 0.037		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.073
30011	Orange	Orlando	Lake Nona Blvd From: Tavistock Lakes Blvd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30162	Orange	Orange County	Tanner Rd From: SR 50 / Colonial Dr To: Lake Pickett Rd	ITS/Technology	1.58				\$ -								
						PE	\$ 0.149		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.289
									\$ -								
						ENV	\$ 0.328		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.637
						CST	\$ 0.744		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.444
						CEI	\$ 0.112		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.217
30330	Orange	Orlando / Orange County	Formosa Ave From: Multiple locations To: -	ITS / Technology	1.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.147		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.286
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.325		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.630
						CST	\$ 0.736		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.428
						CEI	\$ 0.110		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.214
30336	Orange	Orlando	Fern Creek Ave From: Multiple locations To: -	Operational / Safety / ITS & Technology	1.25				\$ -								
						PE	\$ 0.147		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.286
									\$ -								
						ENV	\$ 0.325		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.630
						CST	\$ 0.736		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.428
						CEI	\$ 0.110		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.214

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30082	Orange	Orange County	Ocoee Apopka Rd From: Marden Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30107	Orange	Oakland	Oakland Ave From: Tubb S To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30158	Orange	Orange County	Golden Gem Rd From: Ponkan Rd To: Kelly Park Rd	Safety Improvements	2.02				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.237		\$ -		\$ -		\$ -	PE	\$ 0.460		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.523		\$ -		\$ -		\$ -	ENV	\$ 1.014		
						CST	\$ 1.185		\$ -		\$ -		\$ -	CST	\$ 2.299		
						CEI	\$ 0.178		\$ -		\$ -		\$ -	CEI	\$ 0.345		
30134	Orange	Orange County	Kaley Ave From: SR 527 / Orange Ave To: Fern Creek Ave	Operational / Safety	1.00				\$ -								
						PE	\$ 0.118		\$ -		\$ -		\$ -	PE	\$ 0.228		
									\$ -								
						ENV	\$ 0.259		\$ -		\$ -		\$ -	ENV	\$ 0.503		
						CST	\$ 0.588		\$ -		\$ -		\$ -	CST	\$ 1.141		
						CEI	\$ 0.088		\$ -		\$ -		\$ -	CEI	\$ 0.171		
30224	Orange	Winter Park	New York Ave/Canton Ave From: Railroad tracks north of Canton Ave To: Public Safety Building	Install fiber optic communication devices for smart multimodal interconnectivity.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.024		\$ -		\$ -		\$ -	PE	\$ 0.046		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.064		\$ -		\$ -		\$ -	ENV	\$ 0.125		
						CST	\$ 0.118		\$ -		\$ -		\$ -	CST	\$ 0.229		
						CEI	\$ 0.018		\$ -		\$ -		\$ -	CEI	\$ 0.034		
30263	Orange	Orlando	Princeton Ave / Smith St From: Rio Grande Ave To: Westmoreland Dr	The project focuses on providing en-route driver information and route guidance for Sunrail stations and crossings. It also includes deploying fiber optics, CCTV cameras, and data collection systems to enhance communication infrastructure. Include CCTV and Adaptive Traffic Signal Control (ATSC).	1.00				\$ -								
						PE	\$ 0.095		\$ -		\$ -		\$ -	PE	\$ 0.184		
									\$ -								
						ENV	\$ 0.259		\$ -		\$ -		\$ -	ENV	\$ 0.502		
						CST	\$ 0.475		\$ -		\$ -		\$ -	CST	\$ 0.921		
						CEI	\$ 0.071		\$ -		\$ -		\$ -	CEI	\$ 0.138		
30288	Orange	Orlando	Commander Dr From: Pershing Ave To: SR 15 / Hoffner Ave	The project focuses on implementing integrated corridor management to improve the level of travel time reliability.	1.28				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.150		\$ -		\$ -		\$ -	PE	\$ 0.292		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.332		\$ -		\$ -		\$ -	ENV	\$ 0.644		
						CST	\$ 0.752		\$ -		\$ -		\$ -	CST	\$ 1.459		
						CEI	\$ 0.113		\$ -		\$ -		\$ -	CEI	\$ 0.219		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30039	Seminole	Seminole County	CR 419 From: Pauline St To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30081	Orange	Orange County	Ocoee Apopka Rd From: Keene Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30092	Orange	Orange County	Plymouth Sorrento Rd From: Kelly Park Rd To: Ponkan Rd	Operational	2.03				\$ -								
						PE	\$ 0.239		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.463
									\$ -								
						ENV	\$ 0.526		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.021
						CST	\$ 1.193		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.314
						CEI	\$ 0.179		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.347
30171	Orange	Orlando	Dowden Rd From: Dowden Rd To: Dowden Rd	ITS/Technology	6.12				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.719		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.396
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.587		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.078
						CST	\$ 3.597		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.979
						CEI	\$ 0.540		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.047
30192	Seminole	Seminole County / Maitland	Kewanee Trl From: Derbyshire Rd To: SR 436 / Semoran Blvd	Operational / Safety	0.83				\$ -								
						PE	\$ 0.098		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.190
									\$ -								
						ENV	\$ 0.216		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.419
						CST	\$ 0.489		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.949
						CEI	\$ 0.073		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.142
30335	Orange	Orlando	Hampton Ave From: Multiple locations To: -	Operational / Safety	0.50				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.058		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.113
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.129		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.249
						CST	\$ 0.291		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.565
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.085
30095	Seminole	Lake Mary	Rinehart Rd From: Lake Mary Blvd To: Thomas Jr Pkwy	Operational / Safety	2.09				\$ -								
						PE	\$ 0.246		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.476
									\$ -								
						ENV	\$ 0.542		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.051
						CST	\$ 1.228		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.382
						CEI	\$ 0.184		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.357

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30123	Orange	Orange County	Conway Gardens Rd From: Gatlin Ave To: Michigan St	Operational / Safety	1.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.118		\$ -		\$ -		\$ -	PE	\$ 0.228		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.259		\$ -		\$ -		\$ -	ENV	\$ 0.503		
						CST	\$ 0.588		\$ -		\$ -		\$ -	CST	\$ 1.140		
						CEI	\$ 0.088		\$ -		\$ -		\$ -	CEI	\$ 0.171		
30136	Orange	Orange County	Main St From: Chase Rd To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30213	Seminole	Seminole County	1st St From: Ronald Reagan Blvd (CR 427) To: -	Signal at 1st Street and Ronald Reagan Boulevard	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.039		\$ -		\$ -		\$ -	PE	\$ 0.076		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.389		\$ -		\$ -		\$ -	CST	\$ 0.755		
						CEI	\$ 0.082		\$ -		\$ -		\$ -	CEI	\$ 0.159		
30206	Osceola	Osceola County	Pine Grove Rd From: US 192/441 / Irlo Bronson Memorial Hwy To: Nova Rd	Add Fiber optic connection on Pine Grove From 192 to Nova Rd, add RSU's and CCTV.	2.00				\$ -								
						PE	\$ 0.152		\$ -		\$ -		\$ -	PE	\$ 0.295		
									\$ -								
						ENV	\$ 0.415		\$ -		\$ -		\$ -	ENV	\$ 0.805		
						CST	\$ 0.761		\$ -		\$ -		\$ -	CST	\$ 1.476		
						CEI	\$ 0.114		\$ -		\$ -		\$ -	CEI	\$ 0.221		
30046	Orange	Orlando	Edgewater Dr From: Lakeview St To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30223	Orange	Winter Garden	Plant St From: Story Rd / Brick Rd To: -	Intersection improvements - Signalization including bike/ped and safety improvements	0.25				\$ -								
						PE	\$ 0.039		\$ -		\$ -		\$ -	PE	\$ 0.076		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.389		\$ -		\$ -		\$ -	CST	\$ 0.755		
						CEI	\$ 0.082		\$ -		\$ -		\$ -	CEI	\$ 0.159		
30109	Orange	Orange County	Orange Ave From: US 441 / Orange Blossom Trl To: Lakeview Dr	Safety Improvements	0.85				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.100		\$ -		\$ -		\$ -	PE	\$ 0.193		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.220		\$ -		\$ -		\$ -	ENV	\$ 0.426		
						CST	\$ 0.498		\$ -		\$ -		\$ -	CST	\$ 0.965		
						CEI	\$ 0.075		\$ -		\$ -		\$ -	CEI	\$ 0.145		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30302	Osceola	Osceola County	Westside Blvd From: US 192 / Irlo Bronson Memorial Hwy To: Student Dr	The project focuses on deploying fiber optics, CCTV cameras, and data collection systems to enhance communication capabilities.	3.25				\$ -								
						PE	\$ 0.247		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.479
									\$ -								
						ENV	\$ 0.674		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.308
						CST	\$ 1.235		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.397
						CEI	\$ 0.185		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.359
30019	Seminole	Altamonte Springs	Montgomery Rd From: Central Pkwy To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, bicycle detection to extend all red-time, etc.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30116	Orange	Orange County	Wymore Rd From: Kennedy Blvd To: SR 414 / Maitland Blvd	Operational	0.87				\$ -								
						PE	\$ 0.103		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.199
									\$ -								
						ENV	\$ 0.227		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.439
						CST	\$ 0.513		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.996
						CEI	\$ 0.077		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.149
30155	Orange	Orange County	Jetport Dr From: Orange Ave To: SR 482 / Boggy Creek Rd	Operational / Safety	0.99				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.116		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.225
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.256		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.497
						CST	\$ 0.581		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.127
						CEI	\$ 0.087		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.169
30215	Seminole	Seminole County	Gateway Dr From: Lotus Landing Blvd To: -	Gateway Drive at Lotus Landing Boulevard - Intersection Improvements.	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30067	Orange	Windermere	Main St From: Windermere Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30088	Orange	Orange County	Park Ridge Gotha Rd From: Maguire Rd To: Hempel Ave	Operational / Safety	1.35				\$ -								
						PE	\$ 0.126		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.245
									\$ -								
						ENV	\$ 0.279		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.541
						CST	\$ 0.632		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.226
						CEI	\$ 0.095		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.184

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30186	Orange	Orange County	Ocoee Apopka Rd From: Harmon Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30089	Orange	Orange County	Pershing Ave From: Bumby Ave To: Conway Garden Rd	Operational	0.75				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.071		\$ -		\$ -		\$ -	PE	\$ 0.137		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.156		\$ -		\$ -		\$ -	ENV	\$ 0.302		
						CST	\$ 0.353		\$ -		\$ -		\$ -	CST	\$ 0.686		
						CEI	\$ 0.053		\$ -		\$ -		\$ -	CEI	\$ 0.103		
30167	Orange	Orange County	Wyndham Lakes Blvd From: Atherton Dr To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.024		\$ -		\$ -		\$ -	PE	\$ 0.046		
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101		
						CST	\$ 0.118		\$ -		\$ -		\$ -	CST	\$ 0.228		
						CEI	\$ 0.018		\$ -		\$ -		\$ -	CEI	\$ 0.034		
30219	Seminole	Seminole County	EE Williamson Rd at Markham Woods Rd From: I-4 Overpass To: Markham Woods Rd	Improvements to improve intersection operation	0.36				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.012		\$ -		\$ -		\$ -	PE	\$ 0.023		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.075		\$ -		\$ -		\$ -	ENV	\$ 0.146		
						CST	\$ 0.060		\$ -		\$ -		\$ -	CST	\$ 0.117		
						CEI	\$ 0.009		\$ -		\$ -		\$ -	CEI	\$ 0.018		
30296	Orange	Orlando	Dowden Rd From: Randal Park Blvd To: Story Time Dr	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	1.34				\$ -								
						PE	\$ 0.111		\$ -		\$ -		\$ -	PE	\$ 0.215		
									\$ -								
						ENV	\$ 0.348		\$ -		\$ -		\$ -	ENV	\$ 0.675		
						CST	\$ 0.554		\$ -		\$ -		\$ -	CST	\$ 1.075		
						CEI	\$ 0.083		\$ -		\$ -		\$ -	CEI	\$ 0.161		
30029	Orange	Orange County	Avalon Park Blvd From: Timber Creek HS To: -	Operational / Safety	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.024		\$ -		\$ -		\$ -	PE	\$ 0.046		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101		
						CST	\$ 0.118		\$ -		\$ -		\$ -	CST	\$ 0.228		
						CEI	\$ 0.018		\$ -		\$ -		\$ -	CEI	\$ 0.034		
30096	Orange	Apopka	Rock Springs Rd From: Vick Rd To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30173	Orange	Orange County	Sandpiper Rd From: Sandspur Rd / Maitland Groves Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30170	Orange	Orange County	Consulate Dr From: John Young Pkwy To: Commerce Park Dr	Operational / Safety	0.95				\$ -								
						PE	\$ 0.089		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.174
									\$ -								
						ENV	\$ 0.197		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.383
						CST	\$ 0.447		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.868
						CEI	\$ 0.067		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.130
30078	Orange	Oakland	Oakland Ave From: Old Hwy 50 / JW Jones Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30202	Osceola	Kissimmee	Oak Run Blvd From: Mill Slough Rd To: Woodcrest Blvd	Operational / Safety	0.66				\$ -								
						PE	\$ 0.078		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.151
									\$ -								
						ENV	\$ 0.172		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.333
						CST	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.755
						CEI	\$ 0.058		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.113
30216	Seminole	Seminole County	Gateway Dr From: Keller Rd To: -	Gateway Drive at Keller Road - Intersection Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30318	Osceola	Osceola County	Clay Whaley Rd From: Cross Prairie Pkwy To: Old Canoe Creek Rd	Project prioritizes bolstering communication infrastructure through the deployment of fiber optics, CCTV cameras, and data collection systems. This initiative aims to facilitate real-time data transmission, monitoring, and analysis, promoting safer and more efficient transportation networks.	0.59				\$ -								
						PE	\$ 0.056		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.109
									\$ -								
						ENV	\$ 0.154		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.298
						CST	\$ 0.282		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.546
						CEI	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.082
30034	Orange	Seminole County	Citrus Ave From: Tangerine Ave To: Palmetto Ave	ITS/Technology	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.127
						CST	\$ 0.148		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.287
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30044	Orange	Orlando	Dowden Rd From: Randal Park Blvd To: -	ITS/Technology	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30115	Orange	Orlando	Winter Park St From: Edgewater Dr To: SR 527 / Orange Ave	ITS/Technology	1.04				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.122		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.237
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.270		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.523
						CST	\$ 0.611		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.185
						CEI	\$ 0.092		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.178
30128	Orange	Orlando	Hampton Ave From: SR 50 / Colonial Dr To: Virginia Dr	Operational / Safety	0.75				\$ -								
						PE	\$ 0.088		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.172
									\$ -								
						ENV	\$ 0.195		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.379
						CST	\$ 0.442		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.858
						CEI	\$ 0.066		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.129
30159	Orange	Orange County	Mark Twain Blvd From: Alafaya Trl To: Lake Underhill Rd	Operational / Safety	1.54				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.145		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.281
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.319		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.619
						CST	\$ 0.724		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.404
						CEI	\$ 0.109		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.211
30073	Seminole	Seminole County	Monroe Rd From: SunRail Dr To: US 17/92	Operational / Safety	0.15				\$ -								
						PE	\$ 0.014		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.027
									\$ -								
						ENV	\$ 0.031		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.060
						CST	\$ 0.070		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.136
						CEI	\$ 0.011		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.020
30065	Seminole	Seminole County	Lake Markham Rd From: Sylvan Lake Dr To: Markham Rd	Safety and operational study to determine possible future improvements to address speeding and safety concerns.	0.55				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.052		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.101
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.115		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.223
						CST	\$ 0.260		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.505
						CEI	\$ 0.039		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.076
30066	Orange	Apopka	Lester Rd / Vick Rd From: Vick Rd To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30079	Orange	Oakland	Oakland Ave From: Machete Trl To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30221	Orange	Winter Garden	Winter Garden Vineland From: Roper Rd To: -	Intersection improvements - Signalization including bike/ped improvements	0.25				\$ -								
						PE	\$ 0.039		\$ -		\$ -		\$ -	PE	\$ 0.076		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.389		\$ -		\$ -		\$ -	CST	\$ 0.755		
						CEI	\$ 0.082		\$ -		\$ -		\$ -	CEI	\$ 0.159		
30200	Seminole	Seminole County	Brumley Rd From: Ave H To: Lake Mills Rd	Operational / Safety	1.03				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.097		\$ -		\$ -		\$ -	PE	\$ 0.188		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.214		\$ -		\$ -		\$ -	ENV	\$ 0.415		
						CST	\$ 0.485		\$ -		\$ -		\$ -	CST	\$ 0.940		
						CEI	\$ 0.073		\$ -		\$ -		\$ -	CEI	\$ 0.141		
30111	Osceola	Osceola County	Westside Blvd From: Monaco Blvd To: Florence Villa Grove Rd	Need signal on Westside @ Monaco and a fiber connection to Goodman Rd with CCTV's.	0.48				\$ -								
						PE	\$ 0.060		\$ -		\$ -		\$ -	PE	\$ 0.117		
									\$ -								
						ENV	\$ 0.100		\$ -		\$ -		\$ -	ENV	\$ 0.194		
						CST	\$ 0.602		\$ -		\$ -		\$ -	CST	\$ 1.168		
						CEI	\$ 0.126		\$ -		\$ -		\$ -	CEI	\$ 0.245		
30211	Seminole	Oviedo	Oviedo on the Park - Downtown Mobility Hub From: Boardwalk Ave To: Oviedo Blvd	Construct a mobility hub in the Downtown/Oviedo on the Park with outdoor amenities that will serve as a transfer point for multiple modes of transportation.	0.42				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.035		\$ -		\$ -		\$ -	PE	\$ 0.067		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.109		\$ -		\$ -		\$ -	ENV	\$ 0.211		
						CST	\$ 0.173		\$ -		\$ -		\$ -	CST	\$ 0.336		
						CEI	\$ 0.026		\$ -		\$ -		\$ -	CEI	\$ 0.050		
30045	Seminole	Seminole County	Eagle Cir From: Eagle Cir To: Eagle Blvd	Operational / Safety	1.50				\$ -								
						PE	\$ 0.141		\$ -		\$ -		\$ -	PE	\$ 0.274		
									\$ -								
						ENV	\$ 0.311		\$ -		\$ -		\$ -	ENV	\$ 0.603		
						CST	\$ 0.705		\$ -		\$ -		\$ -	CST	\$ 1.368		
						CEI	\$ 0.106		\$ -		\$ -		\$ -	CEI	\$ 0.205		
30197	Seminole	Seminole County	Wilson Rd From: Orange Blvd To: International Pkwy	Operational / Safety	0.90				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.085		\$ -		\$ -		\$ -	PE	\$ 0.164		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.187		\$ -		\$ -		\$ -	ENV	\$ 0.362		
						CST	\$ 0.423		\$ -		\$ -		\$ -	CST	\$ 0.821		
						CEI	\$ 0.063		\$ -		\$ -		\$ -	CEI	\$ 0.123		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
Project Cost Inflation Factors											1.29		1.56		1.94		1.94	
30313	Osceola	Osceola County	Cross Prairie Pkwy From: Neptune Rd To: Tohoqua Blvd	The project involves providing en-route driver information and route guidance, with a specific focus on navigation around Sunrail stations and crossings. Additionally, it introduces dynamic fare reduction strategies to enhance accessibility and affordability for commuters utilizing the Sunrail system.	2.22				\$ -									
						PE	\$ 0.211		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.410	
									\$ -									
						ENV	\$ 0.576		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.118	
						CST	\$ 1.056		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.048	
						CEI	\$ 0.158		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.307	
30091	Seminole	Seminole County	Pine Way From: Bloom Ln To: Sipes Ave	Safety and operational study to determine possible future improvements to address speeding and safety concerns.	1.24				\$ -		\$ -		\$ -		\$ -			
						PE	\$ 0.146		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.283	
									\$ -		\$ -		\$ -		\$ -			
						ENV	\$ 0.322		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.625	
						CST	\$ 0.730		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.417	
						CEI	\$ 0.110		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.213	
30312	Osceola	Osceola County	Westside Blvd From: Ocean Course Ave To: Polk Limits	The project focuses on deploying fiber optics, CCTV cameras, and data collection systems to enhance communication capabilities.	2.19				\$ -									
						PE	\$ 0.166		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.322	
									\$ -									
						ENV	\$ 0.453		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.879	
						CST	\$ 0.830		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.611	
						CEI	\$ 0.125		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.242	
30328	Seminole	Winter Springs	Shetland Ave From: Multiple locations To: -	Operational / Safety	0.48				\$ -		\$ -		\$ -		\$ -			
						PE	\$ 0.056		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.109	
									\$ -		\$ -		\$ -		\$ -			
						ENV	\$ 0.124		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.240	
						CST	\$ 0.281		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.545	
						CEI	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.082	
30049	Seminole	Seminole County	Florida Ave From: DeLeon St To: Van Arsdale St	Safety and operational study to determine possible future improvements to address speeding and safety concerns.	2.50				\$ -									
						PE	\$ 0.235		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.456	
									\$ -									
						ENV	\$ 0.519		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.007	
						CST	\$ 1.176		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.282	
						CEI	\$ 0.176		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.342	
30193	Seminole	Seminole County	Sipes Ave From: Pine Way To: Eagle View Cv	Operational / Safety	0.36				\$ -		\$ -		\$ -		\$ -			
						PE	\$ 0.034		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.065	
									\$ -		\$ -		\$ -		\$ -			
						ENV	\$ 0.074		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.144	
						CST	\$ 0.169		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.327	
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.049	

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Table 19-12 | Regional Transit - Cost Feasible Projects and Unfunded Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		
				YOE \$'s		YOE \$'s		YOE \$'s	
Capital for Regional Transit	MetroPlan Orlando TMA policy allocates 22% of TMA Urbanized Area Funds (SU) to Transit Capital Investments that expand the Public Transportation System. LYNX receives approximately \$105.5 Million per year from Federal, State, and local sources, approximately \$15 Million per year is allocated to Transit Asset Management for additional transit capital infrastructure.	TMA - Federal Funds (SU)	\$	30.938	\$	30.938	\$	61.877	Local Contribution
		Transit Capital (Federal, State, Local)	\$	816.222	\$	987.059	\$	2,454.993	\$ -
		Transit O&M (Federal, State, Local)	\$	1,717.737	\$	2,077.263	\$	5,166.527	0%
		Total for Program	\$	2,564.90	\$	3,095.26	\$	7,683.40	
		Total TMA Federal + Roll Forward	\$	2,564.897	\$	3,095.260	\$	7,683.397	Unfunded Needs
		Total Project Cost (YOE)	\$	2,564.897	\$	3,095.260	\$	7,683.396	\$ 16,546.99
		Remaining Balance (+ / -)	\$	(0.000)	\$	(0.000)	\$	(0.000)	55%

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
60001	Regional	MetroPlan Orlando	MPO Board Policy for Transit Capital Improvements and Transit Asset Management (SU Funds) From: Regional To:	Transit capital expenses supporting federal Transit Asset Management (TAM) performance targets; including eligible vehicles, facilities, passenger amenities, support equipment, technology, safety & security. Projects to be prioritized annually by MetroPlan Orlando in coordination with LYNX, SunRail, and local governments.	0.00	CAPITAL	\$ 6.188	CAPITAL	\$ 57.500	CAPITAL	\$ 30.938	CAPITAL	\$ 30.938	CAPITAL	\$ 61.876		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
60002	Regional	LYNX	LYNX Existing Service Delivery O&M From: Regional To:	Transit operations and maintenance expenses supported through Federal Transit Authority (FTA), State, and Local funds.	0.00	O&M	\$ 177.316	O&M	\$ 135.976	O&M	\$ 1,143.687	O&M	\$ 1,383.063	O&M	\$ 3,439.927		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
60003	Regional	LYNX	LYNX Existing Capital Expenses From: Regional To:	Transit capital expenses supporting federal Transit Asset Management (TAM) performance targets; including eligible vehicles, facilities, passenger amenities, support equipment, technology, safety & security, and planning activities. Supported through Federal Transit Authority (FTA) and Local funds.	0.00	CAPITAL	\$ 105.546	CAPITAL	\$ 590.503	CAPITAL	\$ 680.772	CAPITAL	\$ 823.259	CAPITAL	\$ 2,047.593		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
60004	Regional	SunRail	SunRail Existing Service Delivery O&M From: Regional To:	Transit operations and maintenance expenses supported through Federal Transit Authority (FTA), State, and Local funds.	0.00	O&M	\$ 89.000	O&M	\$ 88.720	O&M	\$ 574.050	O&M	\$ 694.200	O&M	\$ 1,726.600		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
60263	Regional	SunRail	SunRail Existing Capital Expenses From: Regional To:	Transit capital expenses supporting federal Transit Asset Management (TAM) performance targets; including eligible vehicles, facilities, passenger amenities, support equipment, technology, safety & security. Also includes facility access and emergency / disaster response expenses. Supported through Federal Transit Authority (FTA), State, and Local funds.	0.00	CAPITAL	\$ 21.000	CAPITAL	\$ 21.496	CAPITAL	\$ 135.450	CAPITAL	\$ 163.800	CAPITAL	\$ 407.400		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
60212	Orange	FDOT	SunRail Phase 3 / Sunshine Corridor Program From: Orlando International Airport To: Disney Springs Area	Proposed passenger rail transportation program focused on linking the Orlando International Airport (MCO), downtown Orlando (via LYNX Central Station), Kissimmee (via the Kissimmee SunRail station), the Orange County Convention Center (OCCC), and South International Drive (SID) with an optional extension to Disney Springs (DS). It would accommodate both future commuter rail service and the proposed Brightline intercity passenger rail.	11.46	PLN/PD&E	\$ 6.000	PLN/PD&E	\$ 6.000		\$ -		\$ -		\$ -		
						PE	TBD		\$ -		\$ -		\$ -		\$ -	PE	TBD
						ROW	TBD		\$ -		\$ -		\$ -		\$ -	ROW	TBD
						CST	\$ 4,400.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 8,536.000
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -		
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -		
60256	Regional	LYNX	LYNX Southern Operations & Maintenance Facility From: Osceola County To: -	To support the agency's continuity of operations and the region's growth, LYNX is pursuing a third O&M facility in the southern portion of its service area. This facility will house, refuel, and maintain fixed route buses, with space for support vehicles and contracted services.	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 25.000	ROW	\$ 16.000		\$ -		\$ -		\$ -	ROW	\$ 9.000
						CST	\$ 96.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 96.000
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -		
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -		
EC423	Regional	CFRTA/LYNX	CFCR (SunRail) Phase II North From: - To: -	Fixed Guideway Improvements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 5.158	CST	\$ 5.158		\$ -		\$ -		\$ -		
						CEI	\$ 0.000	CEI	\$ 0.000		\$ -		\$ -		\$ -		
EC506	Orange	FDOT	Railroad Signal Upgrade From: at Pistol Club To: -	Rail Safety Project	-	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 0.350	ROW	\$ 0.350		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC507	Orange	FDOT	Railroad Signal Upgrade From: at Gun Range Rd To: -	Rail Safety Project	-	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 0.350	ROW	\$ 0.350		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
EC508	Orange	FDOT	Railroad Signal Upgrade From: at Aerospace Pkwy To: -	Rail Safety Project	-	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 0.377	ROW	\$ 0.377		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC509	Orange	FDOT	Railroad Signal Upgrade From: at John Wycliffe Rd To: -	Rail Safety Project	-	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 0.350	ROW	\$ 0.350		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC510	Orange	FDOT	Railroad Signal Upgrade From: Railroad Crossing Surface Rehab To: -	Rail Safety Project	-	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 0.258	ROW	\$ 0.258		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

Remainder of Page Intentionally Left Blank - Unfunded Regional Transit Needs Continue on Following Page

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded Project Needs																	
The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.																	
Unfunded Premium Transit Needs																	
60214	Orange	LYNX	SR 50 BRT From: Orlando Health Ocoee To: University of Central Florida	Bus Rapid Transit (BRT) from Orlando Health Ocoee to University of Central Florida	23.60	PLN/PD&E	\$ 17.650		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 34.241
						PE	\$ 35.300		\$ -		\$ -		\$ -		\$ -	PE	\$ 68.482
						ROW	\$ 88.250		\$ -		\$ -		\$ -		\$ -	ROW	\$ 171.205
						CST	\$ 194.150		\$ -		\$ -		\$ -		\$ -	CST	\$ 376.651
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60222	Orange / Seminole	LYNX	SR 436 BRT From: University Blvd To: Orlando International Airport Terminal C (MCO Train Station)	Bus Rapid Transit (BRT) from University Boulevard to Orlando International Airport Terminal C (MCO Train Station)	29.85	PLN/PD&E	\$ 22.550		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 43.747
						PE	\$ 45.100		\$ -		\$ -		\$ -		\$ -	PE	\$ 87.494
						ROW	\$ 112.750		\$ -		\$ -		\$ -		\$ -	ROW	\$ 218.735
						CST	\$ 248.050		\$ -		\$ -		\$ -		\$ -	CST	\$ 481.217
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60223	Osceola / Orange	LYNX	US 192 BRT From: Walt Disney World To: to Narcoossee Rd with a 5.3-mile branch extension to Disney Springs	BRT from Walt Disney World to Narcoossee Road with a 5.3-mile branch extension to Disney Springs (25 miles of total within Osceola County)	29.97	PLN/PD&E	\$ 6.750		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 13.095
						PE	\$ 13.500		\$ -		\$ -		\$ -		\$ -	PE	\$ 26.190
						ROW	\$ 33.750		\$ -		\$ -		\$ -		\$ -	ROW	\$ 65.475
						CST	\$ 74.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 144.045
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60266	Regional	LYNX	Bus Rapid Transit Improvements From: To:	Development of priority bus corridors using bus rapid transit (BRT).	0.00	PLN/PD&E	\$ 46.590		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 90.385
						PE	\$ 87.385		\$ -		\$ -		\$ -		\$ -	PE	\$ 169.527
						ROW	\$ 186.590		\$ -		\$ -		\$ -		\$ -	ROW	\$ 361.985
						CST	\$ 454.540		\$ -		\$ -		\$ -		\$ -	CST	\$ 881.808
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60269	Regional	SunRail	SunRail Service Area Expansion(s) From: To: Regionwide	Evaluation and study of potential expansion(s) to the existing SunRail system, including: Orange Blossom Express (rail connection between downtown Orlando and Zellwood), Double tracking of SunRail line from Maitland to Orlando International Airport, Airport East Extension (expansion of SunRail east from Orlando International Airport to Innovation Way), Southern SunRail extension from Poinciana to Lakeland	0.00	PLN/PD&E	\$ 126.300		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 245.022
						PE	\$ 199.950		\$ -		\$ -		\$ -		\$ -	PE	\$ 387.903
						ROW	\$ 210.300		\$ -		\$ -		\$ -		\$ -	ROW	\$ 407.982
						CST	\$ 862.800		\$ -		\$ -		\$ -		\$ -	CST	\$ 1,673.832
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -

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MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors									1.29		1.56		1.94		1.94		
Unfunded Transit Station Area / Maintenance Base Improvements																	
60036	Orange	LYNX	SunRail Meadow Woods Station From: CR 527 To:	Meadow Woods SunRail Station Parking Expansion / Station Area Improvements	0.00	PLN/PD&E	\$ 0.116		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.225
						PE	\$ 0.232		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.449
						ROW	\$ 0.579		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.123
						CST	\$ 1.273		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.470
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60257	Osceola	SunRail	SunRail Tupperware Station From: - To: -	Tupperware SunRail Station Parking Expansion / Station Area Improvements	0.00	PLN/PD&E	\$ 0.303		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.588
						PE	\$ 0.606		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.176
						ROW	\$ 1.516		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.941
						CST	\$ 3.336		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.472
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60258	Osceola	SunRail	SunRail Poinciana Station From: - To: -	Poinciana SunRail Station Parking Expansion / Station Area Improvements	0.00	PLN/PD&E	\$ 0.303		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.588
						PE	\$ 0.606		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.176
						ROW	\$ 1.516		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.941
						CST	\$ 3.336		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.472
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60035	Seminole	LYNX	SunRail Altamonte Springs Station From: Station St To:	Altamonte Springs SunRail / Expanded Transit Center	0.00	PLN/PD&E	\$ 0.105		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.204
						PE	\$ 0.210		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.407
						ROW	\$ 0.525		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.019
						CST	\$ 1.155		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.241
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60013	Orange	LYNX	SunRail Maitland Station From: Robinhood Ct To:	Expanded Transit Center / Maitland SunRail Station	0.00	PLN/PD&E	\$ 0.386		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.749
						PE	\$ 0.772		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.498
						ROW	\$ 1.931		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.746
						CST	\$ 4.248		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.240
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60017	Seminole	LYNX	SunRail Longwood Station From: Church Ave To:	New Transit Center / Longwood SunRail Station	0.00	PLN/PD&E	\$ 0.315		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.611
						PE	\$ 0.630		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.222
						ROW	\$ 1.575		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.056
						CST	\$ 3.465		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.722
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
60259	Regional	LYNX	LYNX Fourth Operations and Maintenance Facility From: - To: -	LYNX Fourth Operatioins and Maintenance Facility (location not yet determined)	0.00	PLN/PD&E	\$ 0.900		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.746
						PE	\$ -		\$ -		\$ -		\$ -		\$ -	PE	\$ -
						ROW	\$ 25.000		\$ -		\$ -		\$ -		\$ -	ROW	\$ 48.500
						CST	\$ 96.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 186.240
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60264	Regional	LYNX & SunRail	LYNX and SunRail Transit Centers From: To:	Capital expenses to support the expansion of existing transit centers LYNX Central Station; Disney Springs; Florida Mall; Rosemont SuperStop; I-Drive South	0.00	PLN/PD&E	\$ 9.612		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 18.648
						PE	\$ 19.225		\$ -		\$ -		\$ -		\$ -	PE	\$ 37.296
						ROW	\$ 48.062		\$ -		\$ -		\$ -		\$ -	ROW	\$ 93.241
						CST	\$ 105.737		\$ -		\$ -		\$ -		\$ -	CST	\$ 205.130
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60268	Regional	LYNX & SunRail	Park and Ride Facilities From: To:	Development of new park and ride facilities to support transit usage throughout the region.	0.00	PLN/PD&E	\$ 2.345		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.548
						PE	\$ 4.689		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.097
						ROW	\$ 11.723		\$ -		\$ -		\$ -		\$ -	ROW	\$ 22.742
						CST	\$ 25.790		\$ -		\$ -		\$ -		\$ -	CST	\$ 50.033
						CAPITAL	\$ 6.791		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ 13.175
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -

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MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded LYNX and SunRail Fixed Route Service Enhancements																	
60265	Regional	LYNX & SunRail	LYNX and SunRail Service Improvements From: To:	New and enhanced local fixed-route bus service for LYNX and/or SunRail routes.	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ -		\$ -		\$ -		\$ -		\$ -	PE	\$ -
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ 603.592		\$ -		\$ -		\$ -		\$ -	O&M	\$ 1,170.968
60267	Regional	LYNX	On-Demand Service From: To:	Refinement and/or expansion of LYNX On-Demand Service zones.	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ -		\$ -		\$ -		\$ -		\$ -	PE	\$ -
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ 20.242		\$ -		\$ -		\$ -		\$ -	O&M	\$ 39.269
Other Unfunded Local Transit Needs																	
60260	Seminole	Altamonte Springs	Altamonte Springs Crane Rides Expansion From: Uptown Altamonte To: Altamonte Springs SunRail Station	New route between Uptown Altamonte Springs SunRail Station	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.200		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.500		\$ -		\$ -		\$ -		\$ -		
						CAPITAL	\$ 2.000	CAPITAL	\$ 0.950		\$ -		\$ -		\$ -		
						O&M	\$ 2.000		\$ -		\$ -		\$ -		\$ -		
60261	Seminole	Altamonte Springs	Altamonte Springs Crane Rides Expansion From: Seminole State College To: Maitland Center	New route between Seminole State College to Maitland Center	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.200		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.500		\$ -		\$ -		\$ -		\$ -		
						CAPITAL	\$ 1.500		\$ -		\$ -		\$ -		\$ -		
						O&M	\$ 1.500		\$ -		\$ -		\$ -		\$ -		
60262	Seminole	Altamonte Springs	Altamonte Springs Crane Rides Expansion From: Altamonte Springs SunRail neighborhood circulator To: -	New Neighborhood Area Circulator from the Altamonte Springs SunRail Station	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.250		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.000		\$ -		\$ -		\$ -		\$ -		
						CAPITAL	\$ 3.000		\$ -		\$ -		\$ -		\$ -		
						O&M	\$ 0.725		\$ -		\$ -		\$ -		\$ -		

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Table 19-13 | Unified Planning Work Program - Annually Reoccurring Program Funding

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050			
				YOE \$'s		YOE \$'s		YOE \$'s		
MetroPlan Orlando TMA (SU) - Federal Funds	MetroPlan Orlando TMA policy annually allocates federal funds to recurring regional planning programs funded in the Unified Planning Work Program (UPWP).	TMA - Federal Funds (SU)	\$	23.220	\$	28.080	\$	69.840	Local Contribution	
		TMA - Federal Funds (TALU)	\$	-	\$	-	\$	-	\$ -	
									0%	
		Total for Program	\$	23.220	\$	28.080	\$	69.840		
			Total TMA Federal + Roll Forward		\$ 23.220		\$ 28.080		\$ 69.840	Unfunded Needs
			Total Project Cost (YOE)		\$ 23.220		\$ 28.080		\$ 69.840	\$ -
			Remaining Balance (+ / -)		\$ 0.000		\$ (0.000)		\$ (0.000)	0%

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
5001	Regional	MetroPlan Orlando	Annual Safety Supplemental Planning From: Regional To:	TMA funds included in MPO UPWP (approx. \$0.5M annually) to support safety planning activities (implementing the MPO actions identified in the adopted Regional Safety Action Plan)	0.00	UPWP	\$ 0.500	UPWP	\$ 8.629	UPWP	\$ 3.225	UPWP	\$ 3.900	UPWP	\$ 9.700		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
5002	Regional	MetroPlan Orlando	Corridor and Subarea Transporation Planning Studies From: Regional To:	TMA funds included in MPO UPWP (approx. \$0.75 M annually) to support corridor and subarea transportation planning studies	0.00	UPWP	\$ 0.750	UPWP	\$ 8.629	UPWP	\$ 4.838	UPWP	\$ 5.850	UPWP	\$ 14.550		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
5003	Regional	MetroPlan Orlando	Annual Traffic Signal Retiming Program From: Regional To:	TMA funds included in MPO UPWP (approx. \$1.5M annually) to support the annual regional traffic signal retiming program; coordinated annually via the TSMO Advisory Committee	0.00	UPWP	\$ 1.500	UPWP	\$ 8.629	UPWP	\$ 9.675	UPWP	\$ 11.700	UPWP	\$ 29.100		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
5004	Regional	MetroPlan Orlando	Annual Regional Travel Data Program From: Regional To:	TMA funds included in MPO UPWP (approx. \$0.75M annually) to support performance-based planning, data collection, and regional monitoring	0.00	UPWP	\$ 0.750	UPWP	\$ 8.629	UPWP	\$ 4.838	UPWP	\$ 5.850	UPWP	\$ 14.550		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
5005	Regional	MetroPlan Orlando	Annual Outreach and Training From: Regional To:	TMA funds included in MPO UPWP (approx. \$0.1M annually) to support enhanced public participation and technical training activities	0.00	UPWP	\$ 0.100		\$ -	UPWP	\$ 0.645	UPWP	\$ 0.780	UPWP	\$ 1.940		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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