

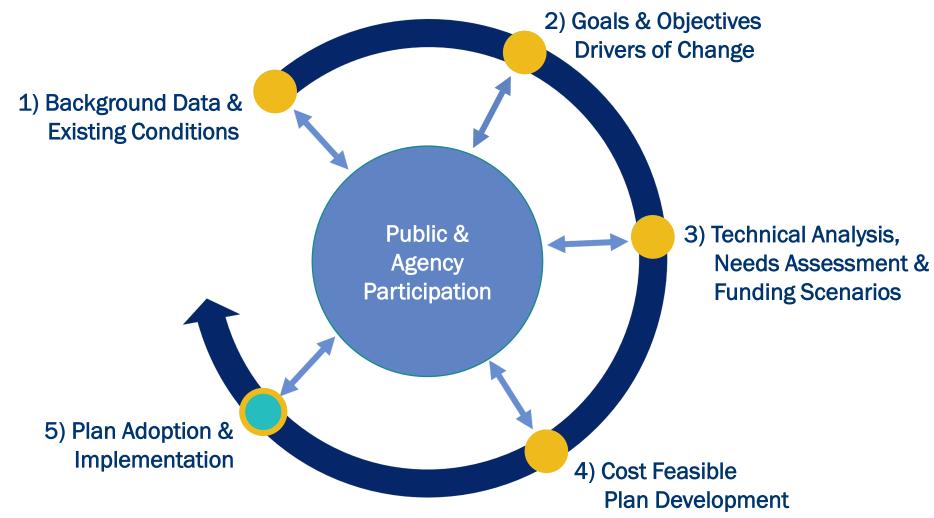
# 2050 Metropolitan Transportation Plan Status Update





# **2050 Planning Process**

Simplified



# **Key Federal Requirements**

23 CFR 450.324

- Minimum 20-year planning horizon
- Updated every five years
- Cost Feasible and Fiscally Constrained
- Performance-Based Planning







# Planning Emphasis Areas

23 CFR 450.306











Intercity Travel

**Visitors** 















# **Public Participation**

23 CFR 450.316

- Reasonable opportunities to be involved
- Make information available in electronically accessible formats

- Seek out & consider needs of traditionally underserved
- Visualization techniques & plain language



# Draft 2050 MTP

### www.MetroPlanOrlando.gov/2050

- Chapter 1: Introduction
- Chapter 2: Goals and Objectives
- Chapter 3: Existing Conditions, Area Profile, and Travel Patterns
- Chapter 4: Congestion Management Process
- Chapter 5: Community Health and Housing
- Chapter 6: Environmental Stewardship
- Chapter 7: Freight and Goods Movement
- Chapter 8: Transit Element
- Chapter 9: Regional Safety Element
- Chapter 10: Active Transportation Needs Assessment

- Chapter 11: TSM&O Needs Assessment
- Chapter 12: Roadway Needs Assessment
- Chapter 13: Multimodal Needs
- Chapter 14: Drivers of Change
- Chapter 15: Public Participation Findings\*
- Chapter 16: Prioritization Process
- Chapter 17: Financial Resources
- Chapter 18: Funding and Investment Policy
- Chapter 19: Cost Feasible Plan
- Chapter 20: Conclusion and Implementation Process

# Supplemental Documentation

### 2050 MTP: Appendices and Technical Reports

- Appendix A Data Source Guide
- Appendix B Plans Review Summary
- Appendix C O-D Analyses & Travel Profiles
- Appendix D System Performance Report
- Appendix E Congestion Management Process Summary of Performance Measures Trends
- Appendix F Community Health and Housing Supplemental Information
- Appendix G Environmental Stewardship
- Appendix H Regional Transit Needs
- Appendix I Regional High Injury Network Transportation Needs and Opportunities

- Appendix J Sidewalk Needs
- Appendix K TSMO Strategies by Project Corridor
- Appendix L Public Participation Documentation\*
- Appendix M Public Participation Plan\*
- Appendix N Record of Public Comments\*
- Appendix O Financial Resources Supplemental Information
- Appendix P Transportation Project Cost and Complexity Estimations
- Appendix Q Local Transportation Needs and Opportunities





# Cost Feasible Project Lists (draft)



# Cost Feasible Plan Programming Structure

# Existing + Committed

 Projects fully programmed for construction in the Transportation Improvement Program (TIP)

# **In Progress**

 Projects that are partially programmed in the TIP but not yet finished or funded for construction

### **Cost Feasible**

 Projects that have not been started but are high priorities and financially feasible by 2050

### **Unfunded Needs**

 Projects that are needed but can not be afforded based on reasonably available revenues

**State Highway System Projects** 



State Highway System Projects

Estimated funding = \$1.075 Billion

Note: Full list of State Highway System Cost Feasible Projects and Unfunded Needs is shown in Table 19-5 of the draft 2050 MTP. Includes capacity, multimodal, safety, and operational improvements on: SR 535 (Apopka-Vineland Rd), SR 434, SR 50 (Colonial Dr), SR 426 (Aloma Ave), US 17/92 (Orlando Ave), SR 436 (Semoran Blvd), SR 535, US 192 (Vine St), US 441, SR 438 (Silver Star Rd), SR 423 (John Young Pkwy), and SR 482

High Injury Network (HIN) Safety Countermeasures

2 Safety Focused Project Funding Programs

Estimated \$146.3 Million

Funding programs will support safety improvement projects on identified High Injury Networks on and off the State Highway System. Project lists will be developed annually by the MetroPlan Orlando Technical Advisory Committee and Board in cooperation with FDOT.



Note: Full list of HIN/Safety Cost Feasible Funding Programs shown in Table 19-8 of the draft 2050 MTP. Projects to be implemented by Local Governments via the FDOT Local Agency Program (LAP).



**Urban Corridor Improvements / Context Sensitive Projects** 



Note: Full list of Context Sensitive Cost Feasible Projects and Unfunded Needs is shown in Table 19-9 of the draft 2050 MTP. Projects to be implemented by Local Governments via the FDOT Local Agency Program (LAP).

2 Complete Streets Projects

Estimated funding = \$123.4 Million

Includes roadway improvements considering the needs of all users on: Edgewater Dr, North Street/Palm Springs Dr, Central Ave, Oak Ridge Rd, Warren Ave, Hiawassee Rd, Michigan Ave, Gore St, and Winter Park Dr

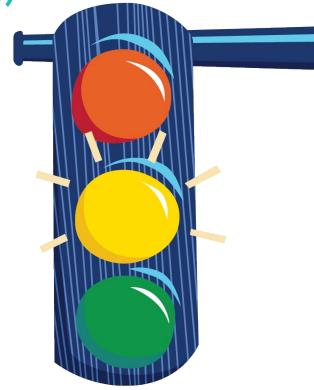


Transportation Systems Management & Operations (TSM&O)

TSM&O Project Bundles & Programs

Estimated \$120.3 Million

Includes intersection improvements and high-tech enhancements on: Hughey & Garland Ave, Lawrance Silas Blvd, CR427/Ronald Regan Blvd, Old Winter Garden Rd, John Young Pkwy, Pine Hills Rd, and Lake Mary Blvd



Note: Full list of TSM&O Cost Feasible Projects and Unfunded Needs is shown in Table 19-11 of the draft 2050 MTP. Projects to be implemented by Local Governments via the FDOT Local Agency Program (LAP).



Active Transportation (Bicycle and Pedestrian) Projects



Note: Full list of Active Transportation Cost Feasible Projects and Unfunded Needs is shown in Table 19-10 of the draft 2050 MTP. Projects to be implemented by Local Governments via the FDOT Local Agency Program (LAP).

8 Active Transportation Projects

Estimated funding = \$44.7 Million

Includes annual funding for Safe Routes to School projects and new facilities and extensions of existing infrastructure: Little Econ Trail Ph3, West Orange Trail 4A, Orlando Urban Trail, and Lake Monroe Loop Trail



Transit Planning, Capital, Operations and Maintenance

Estimated \$13.3 Billion

### Includes:

- MPO federal funding for eligible transit capital expenses (\$6.1M per year)
- Existing LYNX service and capital cost (estimated: \$9.5 Billion over 20 years)
- Existing SunRail service and capital costs (estimated: \$3.7 Billion over 20 year)

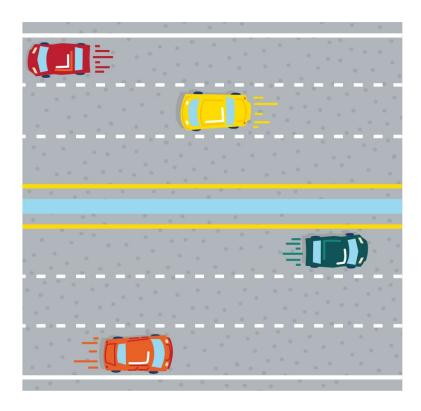
Note: Full list of Regional Transit Cost Feasible Projects and Unfunded Needs is shown in Table 19-12 of the draft 2050 MTP.







**Toll Funded / Expressway Improvements** 



Estimated 59.1 Billion

### Includes:

 Projects implemented, managed, and maintained by Florida's Turnpike Enterprise and the Central Florida Expressway Authority (CFX)

### For More information about Toll Funded projects, visit:

- www.floridasturnpike.com
- www.cfxway.com

Note: Full list of Florida's Turnpike Enterprise Cost Feasible Projects and Unfunded Needs is shown in Table 19-6 of the draft 2050 MTP.



# **Planning Consistency**

Additional Needs List Tables - Chapter 19 and Appendix Q

- Interstate Highway System and Strategic Intermodal System
- Aviation
- Orange County and Municipalities
- Osceola County and Municipalities
- Seminole County and Municipalities





# Public & Agency Participation



# **Public & Agency Participation**

Participation to Date

- Advisory Committees & Board Meetings
- MTP Technical Workshops
- Interdisciplinary Interviews
- Public Engagement Events







# Incorporating Feedback

Core MTP Elements Shaped by Public and Partner Feedback

### **Public Feedback**

- Selection of goals and objectives
- Identification of preferred project improvement types
- Prioritization methodology
- Funding policy

### **Technical Feedback**

- All of the above
- Needs assessments
- Technical analysis for planning emphasis areas
- Cost feasible plan





# MTP Public Meeting: Sept 29

- Orange County Multicultural Center
- About 20 Attendees
- Recorded Welcome
- 13 Stations
- Most Visited: 2050 Issues & Drivers of Change; Safety (Vision Zero); Transit; TSM&O



# There Was a Lot to Talk About

- 5 Comments
- Topics Ranged from Safety to Multimodal Transportation
- Attendees Liked Meeting Format







# **Public Comment Opportunities**

2050 Metropolitan Transportation Plan

In-person and virtually-accessible presentations and opportunities for public comment at upcoming Advisory Committee and Board Meetings:

- CAC (10/22/25)
- TAC (10/24/25)
- TSMO (10/24/25)
- MAC (11/6/25)
- Board (11/12/25)
- CAC (12/3/25)
- MAC (12/4/25)
- TAC (12/5/25)
- TSMO (12/5/25)
- Board (12/10/25)

### Public Meeting at Orange County Multicultural Center

Date/Time: Monday, September 29, 2025, anytime 5pm to 7pm

Location: 7149 W Colonial Dr, Orlando, FL 32818

### Online/Virtual Overview of 2050 MTP

www.MetroPlanOrlando.gov/2050

### Other Methods to Submit a Public Comment

Email us: MTP@MetroPlanOrlando.gov

Send us Mail: MetroPlan Orlando, MTP Comments,

250 S. Orange Ave., Suite 200, Orlando, FL 32801

Leave us a Voicemail: (321) 430-0721

See <a href="https://metroplanorlando.gov/calendar">https://metroplanorlando.gov/calendar</a> for event details and access information.

# **Next Steps**

### September 29 - November 21

Public Review of the Draft 2050 MTP

### December 2025

 MetroPlan Orlando Board and Advisory Committees take action on the 2050 MTP



# Implementation Process





# Thank you!

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