

Section IV

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
2424847 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	2.80	Add 4 Managed Lanes	Cost Feas. Plan Table 6		430	30	0	0	0	ACNP	PE			FDOT
							44,854	16,000	11,676	0	0	0	ACNP	ROW			
								16,430	11,706	0	0	0	Total		629,999	702,989	
2424848 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Cost Feas. Plan Table 6		90,899	37,794	7,395	0	0	ACNP	ROW			FDOT
							431,013	2,315	7,206	0	0	0	BNIR	ROW			
								93,214	45,000	7,395	0	0	Total		TBD	TBD	
4375551 <i>SIS Project</i>	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.28	Urban Corridor Improvements	Tech. Series 12 Page 12-6 E+C		0	14,394	0	0	0	LF	CST			FDOT
							1,750	0	512	0	0	0	TRIP	CST			
								0	3,238	0	0	0	TRWR	CST			
								0	18,144	0	0	0	Total		0	19,894	
4411131 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	New Interchange	Tech. Series 12 Page 12-6 E+C		58,012	0	0	106	0	ACNP	CST			FDOT
							8,261	55	0	0	0	0	DDR	CST			
								58,067	0	0	106	0	Total		0	66,434	
4411132 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	Landscaping	Cost Feas. Plan Page 17		0	0	0	933	0	DDR	CST			FDOT
							0	0	0	0	11	0	DIH	CST			
								0	0	0	944	0	Total		0	944	
4441751 <i>SIS Project</i>	I-4	at John Young Pkwy. & L.B. McLeod Rd.		0.50	Improve Interchange	Tech. Series 12 Page 12-6 E+C		10	0	0	0	0	DIH	CST			FDOT
							635	1,701	0	0	0	0	DS	CST			
								1,711	0	0	0	0	Total		0	2,346	
4443151 <i>SIS Project</i>	I-4	at Sand Lake Rd.		4.78	Improve Interchange	Tech. Series 12 Page 12-6 E+C		4,900	0	0	0	0	ACNP	RRU			FDOT
								770	0	0	0	0	LF	RRU			
								174,145	0	0	294	0	ACNP	CST			
								0	155	0	0	0	DDR	CST			
								356	0	0	0	0	LF	CST			
								0	0	2,000	0	0	ACNP	INC			
							7,106	180,171	155	2,000	294	0	Total		0	189,726	

Osceola County

4439581 <i>SIS Project</i>	I-4	Polk/Osceola Co. Line	W of SR 417	5.61	Resurfacing	Cost Feas. Plan Page 17		14,838	0	0	0	0	ACNP	CST			FDOT
							647	801	0	0	0	0	DDR	CST			
								15,639	0	0	0	0	Total		0	16,286	
4476121 <i>SIS Project</i> <i>new project</i>	I-4	World Dr.	Orange/Osceola Co. Line	2.40	Resurfacing	Cost Feas. Plan Page 17		2,050	0	0	0	0	ACNP	PE			FDOT
							0	0	0	11,806	0	0	ACNP	CST			
								2,050	0	11,806	0	0	Total		0	13,856	

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
2425924 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Cost Feas. Plan Table 6		0	0	0	750	0	ACNP	PE			FDOT
								750	0	0	0	0	ACNP	ROW			
								8,000	7,750	500	0	4,088	BNIR	ROW			
								150	8,100	8,025	5,500	0	DDR	ROW			
								110	110	110	0	0	DIH	ROW			
								11,977	9,010	15,960	8,635	6,250	4,088	Total		472,061	527,981
4470141 <i>SIS Project</i>	I-4	at Rest Area		0.60	Landscaping	Cost Feas. Plan Page 17		444	0	0	0	0	DS	CST			FDOT
								0	444	0	0	0	Total		0	444	

Orange & Seminole Counties

4321931 <i>SIS Project</i>	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	20.58	Add 4 Managed Lanes	Cost Feas. Plan Table 6		25	8	8	8	8	DDR	PE			FDOT
								0	565	0	0	0	DI	PE			
								1,125	0	0	0	0	DIS	PE			
								200	200	0	0	0	DS	PE			
								3,703	3,779	3,857	3,937	4,018	D	OPS			
								0	0	128	0	0	DITS	OPS			
								18,087	18,800	19,405	20,286	21,060	TOBH	OPS			
								14,685	0	0	17,266	17,266	ACBR	DSB			
								7,104	24,455	22,393	6,838	6,974	ACNP	DSB			
								17,155	36,500	35,773	31,213	34,259	DDR	DSB			
								14,001	0	0	0	0	DI	DSB			
								13,000	0	0	0	0	GMR	DSB			
								2,660	0	333	3,182	0	STED	DSB			
								2,110,489	91,745	84,307	81,897	82,730	83,585	Total		2,862,222	5,396,975
4321934 <i>SIS Project</i>	I-4 Ultimate				Express Lanes Toll Operations	Cost Feas. Plan Table 6		5,218	5,655	6,116	6,601	7,113	IOBH	OPS			FDOT
								4	5,218	5,655	6,116	6,601	Total		44,168	74,875	

Note: The estimated future cost of \$2.987 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2025/26 through FY 2053/54.

(This page intentionally left blank)

Section V
MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
0001051 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Cost Feas. Plan Page 17	4,181	120	120	120	120	120	PKYO	OPS	480	5,261	FDOT
0001112 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Cost Feas. Plan Page 17	109,880	5,500	5,500	5,500	5,500	5,500	TO11	OPS	22,000	159,380	FDOT
2392037	SR 50	E. Old Cheney Hwy. (Avalon Park Blvd.)	Chuluota Rd.	2.43	Widen to 6 Lanes	Cost Feas. Plan Table 9	6,762	0	0	26,338	2,404	0	DDR	CST	0	35,560	FDOT
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Cost Feas. Plan Table 9	3,328	0	0	0	29,132	0	DDR	CST	0	32,516	FDOT
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	5,685	0	5,092	0	0	0	LF	RRU	0	25,545	FDOT
4321935 <i>new project</i>	Terry Ave.			1.00	Roundabout (for I-4 Ultimate Project)	Tech. Series 12 Page 12-6 E+C	0	4,788	0	0	0	0	ACNP	CST	0	4,814	FDOT
4371311	SR 50	Irvington Ave.	Maguire Blvd.	0.13	Drainage Improvements	Cost Feas. Plan Page 17	952	0	5,276	0	0	0	DDR	CST	0	6,350	FDOT
4373302	SR 527/Orange Ave.	Pineloch Ave.	Grant Street	0.50	Landscaping	Cost Feas. Plan Page 17	0	81	0	0	0	0	DDR	CST	0	81	Orlando
4373303	SR 527/Orange Ave.	Pineloch Ave.	Grant Street	0.50	Miscellaneous Construction	Cost Feas. Plan Page 17	0	13	0	0	0	0	DDR	CST	0	13	Orlando
4376341	SR 551/Goldenrod Rd.	SR 408	SR 50	1.80	Safety Project	Tech. Series 12 Page 12-6 E+C	15,762	650	274	0	0	0	ACSS	ROW	0	16,739	FDOT
4377991	Orange Co. Reserve Box for Remaining DRI Funds				Corridor/Subarea Planning	Cost Feas. Plan Page 17	0	200	0	0	0	0	LFP	CST	0	200	FDOT
4392521	Buck Rd.	over Little Econ River		0.06	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	1,000	0	3,770	0	0	0	ACBR	CST	0	5,948	Orange Co.
4393591	Wilshire Rd.	over retention pond		0.19	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	33	665	0	0	0	0	ACBZ	CST	0	880	Orlando
4411432 <i>new project</i>	SR 526/Robinson St.	Garland Ave.	Mills Ave.	1.20	Resurfacing	Cost Feas. Plan Page 17	10	975	0	0	0	0	DDR	PE	0	2,700	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases				
4412751	Edgewater Dr. Complete Streets	Lakeview St.	Par St.	1.50	Urban Corridor Improvement	Cost Feas. Plan Page 17		1,001	0	0	0	0	0	SU	PE			Orange Co.
								0	0	6,000	0	0	0	LF	CST			
								0	0	4,925	0	0	0	SU	CST			
								0	1,001	0	10,925	0	0	Total		0	11,926	
4428801	SR 500/US 441	E of Hermit Smith Rd.	E of Laughlin Rd.	3.76	Resurfacing	Cost Feas. Plan Page 17		628	0	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	0	DIH	CST			
								5,337	0	0	0	0	0	DS	CST			
								1,466	5,975	0	0	0	0	Total		0	7,441	
4429051	SR 500/US 441	CR 437/Central Ave.	Bradshaw Rd.	0.99	Resurfacing	Cost Feas. Plan Page 17		300	0	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	0	DIH	CST			
								2,456	0	0	0	0	0	DS	CST			
								308	0	0	0	0	0	LF	CST			
								1,161	3,074	0	0	0	0	Total		0	4,235	
4429091	SR 520	W of Yates Rd.	Orange/Brevard Co. Line	9.64	Resurfacing	Cost Feas. Plan Page 17		1,622	0	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	0	DIH	CST			
								13,253	0	0	0	0	0	SA	CST			
								979	14,885	0	0	0	0	Total		0	15,864	
4438161	SR 438/Princeton St.	Chantelle Rd.	SR 423/John Young Pkwy.	1.36	Resurfacing	Cost Feas. Plan Page 17		0	3,494	0	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	0	DIH	CST			
								591	0	3,505	0	0	0	Total		0	4,096	
4452111	SR 426/Fairbanks Ave.	E of Edgewater Dr.	W of I-4	0.96	Resurfacing	Cost Feas. Plan Page 17		0	1,880	0	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	0	DIH	CST			
								610	0	1,891	0	0	0	Total		0	2,501	
4452201	SR 527/Orange Ave.	Magnolia Ave.	N of Rollins St.	1.19	Resurfacing	Cost Feas. Plan Page 17		786	0	0	0	0	0	ACSA	PE			FDOT
								10	0	0	0	0	0	DIH	PE			
								0	0	2,563	0	0	0	DDR	CST			
								0	0	10	0	0	0	DIH	CST			
								0	796	0	2,573	0	0	Total		0	3,369	
4456911	SR 527/Orange Ave.	Clay Ave.	US 17/92/S. Orlando Ave.	0.66	Safety Project	Cost Feas. Plan Page 17		0	1,816	0	0	0	0	ACSS	CST			FDOT
								2,112	0	1,816	0	0	0	Total		0	3,928	
4456941	SR 50	Pine Hills Rd.	Tampa Ave.	2.52	Safety Project	Cost Feas. Plan Page 17		0	0	4,151	0	0	0	ACSS	CST			FDOT
								1,231	0	0	4,151	0	0	Total		0	5,382	
4464851	Virginia Dr./Forest Ave./Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	0.65	Miscellaneous Construction	Cost Feas. Plan Page 17		0	0	1,405	0	0	0	SU	PE			Orlando
								0	0	0	0	0	3,510	SU	CST			
								0	0	0	1,405	0	3,510	Total		0	4,915	
4471041 <i>new project</i>	SR 500/US 441	SR 50	SR 414/Maitland Blvd.	6.53	Resurfacing	Cost Feas. Plan Page 17		1,821	0	0	0	0	0	ACSA	PE			FDOT
								10	0	0	0	0	0	DIH	PE			
								0	0	1,462	0	0	0	DDR	CST			
								0	0	10	0	0	0	DIH	CST			
								0	0	11,342	0	0	0	SA	CST			
								0	1,831	0	12,814	0	0	Total		0	14,645	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases				
4471062 <i>new project</i>	SR 526/Robinson St.	Mills Ave.	Maguire Blvd./ Crystal Lake Dr.	1.19	Resurfacing	Cost Feas. Plan Page 17		975 10 0 0	0 0 0 0	0 0 1,683 11	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH DDR DIH	PE PE CST CST	0	2,689	FDOT
4473951	SR 500/US 441	S of Holden Ave.	34th St.		Pedestrian Safety Improvement & Resurfacing	Cost Feas. Plan Table 13		6,763 10	0 0	0 0	0 0	0 0	0 0	DDR DIH	CST CST	0	7,133	FDOT
4483701 <i>new project</i>	Railroad Crossing	at SR 500/US 441			Railroad Signal Safety Project	Cost Feas. Plan Page 17		463 0	0 0	0 0	0 0	0 0	0 0	RHH Total	RRU	0	463	FDOT
4483841 <i>new project</i>	Railroad Crossing	at Hermit Smith Rd. in Apopka			Railroad Signal Safety Project	Cost Feas. Plan Page 17		103 0	0 0	0 0	0 0	0 0	0 0	RHP Total	RRU	0	103	FDOT
4483851 <i>new project</i>	Railroad Crossing	at E. 13th St. in Apopka			Railroad Signal Safety Project	Cost Feas. Plan Page 17		260 0	0 0	0 0	0 0	0 0	0 0	RHP Total	RRU	0	260	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
4184033	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	Cost Feas. Plan Table 9		0	0	0	0	1,204	CM	ROW			FDOT
								50	1,350	13,600	29,353	10,062	DDR	ROW			
								10	178	178	178	0	DIH	ROW			
								0	3,000	0	0	0	DS	ROW			
								11,769	60	4,528	13,778	29,531	11,266	Total		46,100	117,032
4184036	SR 600/US 17/92/ John Young Pkwy.	at Pleasant Hill Rd.		0.59	Interim Intersection Improvement (Quad Road)	Tech. Series 12 Page 12-6 E+C		0	0	0	7,859	0	DDR	CST			FDOT
								0	0	0	11	0	DIH	CST			
								0	0	0	252	0	DS	CST			
								380	0	0	0	8,122	0	Total		0	8,502
4372001	US 17/92	CR 54	W of Poinciana Blvd.	5.17	Project Development & Environment Study	Cost Feas. Plan Table 9		0	0	0	0	6,950	DDR	PE			FDOT
								0	0	0	0	50	DIH	PE			
								2,058	0	0	0	7,000	Total		0	9,058	
4374721	Downtown Kissimmee Corridor Study	S. John Young Pkwy.	US 192	1.44	Corridor/Subarea Planning (Various Roadways)	Cost Feas. Plan Page 17		1,431	0	0	0	0	SU	PE			Kissimmee
								0	0	1,980	0	0	LF	CST			
								0	0	4,582	0	0	SU	CST			
								0	1,431	0	6,562	0	0	Total		0	7,993
4374821	CR 530/Simpson Rd.	Myers Rd.	Boggy Creek Rd.	0.79	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		7,933	0	0	0	0	CIGP	CST			Osceola Co.
								16,500	0	0	0	0	LF	CST			
								2,871	0	0	0	0	TRIP	CST			
								3,195	0	0	0	0	TRWR	CST			
								0	30,499	0	0	0	0	Total		0	30,499
4379321 <i>new project</i>	Central Ave.	Dankin Ave. at Church St.	W of Donegan Ave.	1.61	Corridor/Subarea Planning	Cost Feas. Plan Page 17		0	0	0	1,125	0	SU	PE			FDOT
								0	0	0	1,125	0	Total		TBD	TBD	
4437021	SR 60	Blanket Bay Slough	Peavine Tr.	4.32	Add Passing Lanes	Tech. Series 12 Page 12-6 E+C		0	0	100	0	0	DDR	PE			FDOT
								0	550	550	275	250	DDR	ROW			
								0	17	17	16	0	DIH	ROW			
								0	0	0	10,216	0	ACEP	CST			
								1,296	0	567	667	10,507	250	Total		0	13,287
4452101	SR 600/US 17/92	E of CR 535/Ham Brown Rd.	S of Portage St.	3.88	Resurfacing	Cost Feas. Plan Page 17		5,019	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	DIH	CST			
								3,842	0	0	0	0	DS	CST			
								513	8,871	0	0	0	0	Total		0	9,384
4456971	SR 60	Three Lakes Wildlife Management Area	1.1 mi. E of Peavine Tr.	8.20	Signing/Pavement Markings	Cost Feas. Plan Page 17		0	677	0	0	0	ACSS	CST			
								0	22	0	0	0	DDR	CST			
								315	0	699	0	0	0	Total		0	1,014
4457091	SR 500/US 192	New York Ave.	Michigan Ave.	0.02	Safety Project	Cost Feas. Plan Page 17		0	1,617	0	0	0	ACSS	CST			FDOT
								656	0	1,617	0	0	0	Total		0	2,273

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases				
4470991 <i>new project</i>	SR 500/US 192	Hibiscus Rd.	Brevard/Osceola Co. Line	6.51	Resurfacing	Cost Feas. Plan Page 17	0	584 10 0 0 0	0 0 0 0	0 0 1,200 10	0 0 0 0	0 0 0 0	0 0 0 0	ACSA DIH DDR DIH SA	PE PE CST CST	0	11,010	FDOT
4471391 <i>new project</i>	John Young Pkwy.	at bridges #920151 & 920152		0.60	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	53	378 2	0 0	0 0	0 0	0 0	0 0	BRRP DIH Total	CST CST	0	433	FDOT

Orange & Osceola Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
4371742	SR 535	US 192/Vineland Rd. (Osceola Co.)	N of World Dr. (Orange Co.)	2.25	Project Development & Environment Study	Tech. Rep. 3 page 28 & 38	1,912	0 0	0 0	0 0	0 0	5,190 50	DDR DIH Total	PE PE	0	7,152	FDOT
4453624 <i>new project</i>	SR 535	US 192/Vineland Rd. (Osceola Co.)	International Dr. (Orange Co.)	1.75	Resurfacing	Cost Feas. Plan Page 17	0	1,183 10 0 0 0	0 0 0	0 0 4,246 10 648 491	0 0 0 0	0 0 0 0	ACSA DIH DDR DIH DS SA Total	PE PE CST CST CST	0	6,588	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases					
2402003 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Orange Blvd.	N. Oregon St./Wayside Dr.	1.30	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	251 23,268	251	0	0	0	0	0	0	DDR Total	CST	0	23,519	FDOT
2402004 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Series 12 Page 12-6 E+C	345,032	4,575	0	0	0	0	0	0	DDR Total	INC	0	349,607	FDOT
4150303	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes (Right-of-Way Acquisition)	Tech. Series 12 Page 12-6 E+C	28,891	3,730	0	0	0	0	0	0	DDR Total	ROW	0	32,621	FDOT
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Series 12 Page 12-6 E+C	12,188	56	0	0	0	0	0	0	DDR Total	CST	0	12,244	FDOT
4371147 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	Landscaping	Cost Feas. Plan Page 17	90	0	3,530	0	0	0	0	0	DDR DIH DS Total	CST CST CST	0	3,642	FDOT
4371148	SR 46	Orange Blvd.	I-4	1.88	Landscaping	Cost Feas. Plan Page 17	41	653	0	0	0	0	0	0	DDR DIH Total	CST CST	0	704	FDOT
4371149	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	Landscaping	Cost Feas. Plan Page 17	5	0	100	0	0	0	0	0	DS DDR DIH DS Total	PE CST CST CST	0	3,729	FDOT
4390401 <i>new project</i>	SR 434	at CR 427/Ronald Reagan Blvd.		0.53	Intersection Improvements & Corridor Subarea Planning	Cost Feas. Plan Page 38	40	4,749	0	0	0	0	0	0	ACSU DDR DIH SU Total	ROW ROW ROW ROW	TBD	TBD	FDOT
4393611	Wekiva Pkwy.				Toll Collection	Cost Feas. Plan Page 17	753	160	160	160	160	160	125	125	TOBW Total	OPS	0	1,518	FDOT
4410191	SR 419	SR 15/600/US 17/92	SR 434	2.36	Resurfacing	Cost Feas. Plan Page 17	798	392	0	0	0	0	0	0	DDR DIH DS SA Total	CST CST CST CST	0	5,034	FDOT
4411401	SR 436	Northlake Blvd./ Cranes Roost Blvd.	Boston Ave.	0.83	Resurfacing	Cost Feas. Plan Page 17	686	0	1,587	0	0	0	0	0	DDR DIH DS SA SU Total	CST CST CST CST CST	0	7,874	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases						
4452211	SR 426	SR 417 Overpass	Eyrie Dr.	3.63	Resurfacing	Cost Feas. Plan Page 17		0	794	0	0	0	0	0	DDR	CST			FDOT	
								0	11	0	0	0	0	0	DIH	CST				
								0	7,029	0	0	0	0	0	DS	CST				
								1,408	0	7,834	0	0	0	0	Total			0	9,242	
4453161	SR 46	SR 15/600/US 17/92	Mellonville Ave.	1.02	Resurfacing	Cost Feas. Plan Page 17		0	2,610	0	0	0	0	0	DDR	CST			FDOT	
								0	11	0	0	0	0	0	DIH	CST				
								696	0	2,621	0	0	0	0	Total			0	3,317	
4464881	Warren Ave.	SR 434	Milwee St.	0.64	Urban Corridor Improvements	Cost Feas. Plan Page 17		0	0	0	355	0	0	0	SU	PE			Longwood	
								344	0	0	355	0	0	0	Total			TBD	TBD	
4464912	SR 434 Roundabouts	W of Jetta Pt.	S of Artesia St.	2.06	Miscellaneous Construction	Cost Feas. Plan Page 17		0	0	0	5,404	0	0	0	LF	ROW			Seminole Co.	
								0	0	0	4,000	0	0	0	SU	ROW				
								2,106	0	0	0	9,404	0	0	Total			TBD	TBD	
4469031	E. Church Ave.	CR 427/N. Ronald Reagan Blvd.	SR 15/600/US 17/92	1.18	Miscellaneous Construction	Cost Feas. Plan Page 17		0	0	0	963	0	0	0	SU	CST			Longwood	
								0	0	0	963	0	0	0	Total			0	963	
4471031	SR 46	E of CR 15/Upsala Rd.	French Ave.	2.91	Resurfacing	Cost Feas. Plan Page 17		1,007	0	0	0	0	0	0	ACSA	PE			FDOT	
<i>new project</i>								10	0	0	0	0	0	0	DIH	PE				
								0	0	7,245	0	0	0	0	DDR	CST				
								0	0	10	0	0	0	0	DIH	CST				
								0	1,017	0	7,255	0	0	0	Total			0	8,272	
4480531	SR 46 SR 415	Hellcat Ln. N or SR 46	E of SR 415 Seminole/Volusia Co. Line	2.94	Landscaping	Cost Feas. Plan Page 17		835	0	0	0	0	0	0	DDR	CST			Seminole Co.	
<i>new project</i>								0	835	0	0	0	0	0	Total			0	835	
4480532	SR 46 SR 415	Hellcat Ln. N or SR 46	E of SR 415 Seminole/Volusia Co. Line	2.74	Miscellaneous Construction	Cost Feas. Plan Page 17		125	0	0	0	0	0	0	DDR	CST			Seminole Co.	
<i>new project</i>								0	125	0	0	0	0	0	Total			0	125	
4483101	Railroad Crossing	at Pecan Ave. in Sanford			Railroad Signal Safety Project	Cost Feas. Plan Page 17		15	0	0	0	0	0	0	RHH	RRU			FDOT	
<i>new project</i>								0	15	0	0	0	0	0	Total			0	15	
4483691	Railroad Crossing	at W. 9th St. in Sanford			Railroad Signal Safety Project	Cost Feas. Plan Page 17		12	0	0	0	0	0	0	RHH	RRU			FDOT	
<i>new project</i>								0	12	0	0	0	0	0	Total			0	12	
4483711	Railroad Crossing	at Persimmon Ave. in Sanford			Railroad Signal Safety Project	Cost Feas. Plan Page 17		15	0	0	0	0	0	0	RHH	RRU			FDOT	
<i>new project</i>								0	15	0	0	0	0	0	Total			0	15	
4483921	Railroad Crossing	at Sanford Ave. in Sanford			Railroad Signal Safety Project	Cost Feas. Plan Page 17		18	0	0	0	0	0	0	RHH	RRU			FDOT	
<i>new project</i>								0	18	0	0	0	0	0	Total			0	18	
4487381	Orange Blvd.	SR 46	Monroe Rd.	3.14	Miscellaneous Construction	Cost Feas. Plan Page 17		0	0	0	0	0	4,418	0	SU	CST			FDOT	
<i>new project</i>								0	0	0	0	0	4,418	0	Total			0	4,418	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Districtwide

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases				
4464451	Truck Parking - Central Florida Corridor	in Orange, Osceola, Seminole & Volusia Counties			Truck Parking Facilities	Cost Feas. Plan Page 17		2,000	0	0	0	0	0	DDR	PE			FDOT
								0	0	0	4,332	0	0	ACFP	ROW			
								0	450	6,500	7,989	5,320	0	DDR	ROW			
								0	24	24	22	0	0	DIH	ROW			
								0	4,000	0	0	0	0	DS	ROW			
								0	0	0	0	17,220	0	ACFP	CST			
							10	2,000	4,474	6,524	12,343	22,540	Total			0	47,891	

(This page intentionally left blank)

Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

***Note:** Florida's Turnpike Enterprise (FTE) projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes.*

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases				
4336631 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Series 12 Page 12-6 E+C		0	1,960	0	0	0	0	PKYI	ROW			FTE
								2,315	1,800	0	0	0	0	PKLF	RRU			
								8,500	0	150	0	0	0	PKYI	RRU			
								0	70,174	2,110	0	0	0	PKBD	CST			
								0	698	0	0	0	0	PKYI	CST			
								150	0	0	0	0	0	PKYI	ENV			
								13,678	10,965	74,632	2,260	0	0	Total		0	101,535	
4357841 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	2.84	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		0	2,090	0	0	0	0	PKYI	CST			FTE
								50,810	0	2,090	0	0	0	Total		0	52,900	
4385472 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		1.98	Interchange Improvement	Cost Feas. Plan Table 8		80	5,520	6,651	1,350	0	0	PKYI	ROW			FTE
								0	0	0	0	500	0	PKYI	RRU			
								10,697	80	5,520	6,651	1,350	500	Total		749,015	773,813	
4385481 <i>SIS Project</i>	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Cost Feas. Plan Page 17		0	35	0	0	0	0	PKYI	PE			FTE
								0	0	10,115	0	0	0	PKYR	CST			
								386	0	35	10,115	0	0	Total		0	10,536	
4402901 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Resurfacing	Cost Feas. Plan Page 17		10,533	0	0	0	0	0	PKYR	CST			FTE
								1,898	10,533	0	0	0	0	Total		0	12,431	
4402902 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Guardrail Improvements	Cost Feas. Plan Page 17		3,980	0	0	0	0	0	PKYR	CST			FTE
								310	3,980	0	0	0	0	Total		0	4,290	
4440061 <i>SIS Project</i>	Florida's Turnpike	S of Sand Lake Rd.	S of SR 408	6.00	Project Development & Environment Study	Cost Feas. Plan Table 8		0	0	0	0	4,000	0	PKYI	PD&E			FTE
								95	0	0	0	4,000	0	Total		200	4,295	
4449791 <i>SIS Project</i>	SR 528	at Voltaire Dr.		1.76	New Interchange	Cost Feas. Plan		4,500	0	0	1,500	0	0	PKYI	PE			FTE
								0	0	0	0	15,696	0	PKLF	ROW			
								0	0	16,010	860	45,535	0	PKYI	ROW			
								0	0	0	0	11	0	PKYI	CST			
								75	4,500	0	16,010	2,360	61,242	Total		83,142	167,329	
4449801 <i>SIS Project</i>	Florida's Turnpike	at Taft-Vineland Rd.		4.09	New Interchange	Cost Feas. Plan Table 8		0	0	2,356	0	0	0	PKYI	PE			FTE
								2,257	0	0	2,356	0	0	Total		31,708	36,321	

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency								
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases											
4361941 <i>SIS Project</i>	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.93	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		825	0	225	0	0	PKYI	PE			FTE								
								5,200	8,200	0	0	0	PKYI	ROW											
								10,000	0	0	0	0	PKYI	RRU											
								12,037	0	197,935	0	0	PKBD	CST											
								0	0	2,166	0	0	PKLF	CST											
								0	15,769	0	0	5,910	PKYI	CST											
	0	0	2,610	0	0	PKYI	ENV																		
							20,788	28,062	23,969	202,936	0	5,910	Total		0	281,665									
4402891 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Resurfacing	Cost Feas. Plan Page 17		8,900	0	0	0	0	PKYR	CST			FTE								
								2,438	8,900	0	0	0	Total		0	11,338									
4402892 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Guardrail Improvements	Cost Feas. Plan Page 17		2,215	0	0	0	0	PKYR	CST			FTE								
								474	2,215	0	0	0	Total		0	2,689									
4412242 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.60	Interchange Improvement	Tech. Series 12 Page 12-6 E+C		0	0	450	0	0	PKYI	PE			FTE								
								0	6,990	22,325	0	0	PKYI	ROW											
								0	0	400	0	0	PKYI	ENV											
								4	0	3,175	0	0	PKYI	DSB											
								0	0	0	0	0	Total												
							4,917	4	6,990	26,350	0	0	Total		0	38,261									
4412243 <i>SIS Project</i>	Florida's Turnpike	Kissimmee Park Rd.	US 192	4.00	Widen to 8 Lanes	Cost Feas. Plan Table 8		0	0	0	11	0	PKYI	CST			FTE								
								100	0	0	0	11	Total		16,532	16,643									
4412244 <i>SIS Project</i>	Florida's Turnpike	at Nolte Rd.		0.80	New Interchange	Cost Feas. Plan Page 12		0	0	570	0	0	PKYI	PE			FTE								
								0	0	86,640	0	0	PKBD	DSB											
								0	0	69,353	0	2,190	PKYI	DSB											
								0	0	0	0	2,190	Total												
														2				0	0	156,563	0	2,190	Total		0
4417181 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Flexible Pavement Reconstruction	Cost Feas. Plan Page 17		0	1	16,320	0	0	PKYR	CST			FTE								
								0	0	50	0	0	PKYI	ENV											
								1,998	0	1	16,370	0	0	Total											
4417182 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Safety Project	Cost Feas. Plan Page 17		0	0	3,590	0	0	PKYR	CST			FTE								
								386	0	0	3,590	0	0	Total		0	3,976								
4417191 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Resurfacing	Cost Feas. Plan Page 17		0	18,130	0	0	0	PKYR	CST			FTE								
								2,629	0	18,130	0	0	0	Total											
4417192 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Safety Project	Cost Feas. Plan Page 17		0	6,279	0	0	0	PKYR	CST			FTE								
								321	0	6,279	0	0	Total		0	6,600									
4438791	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Truck Parking	Cost Feas. Plan Page 17		0	110	0	0	0	PKYI	RRU			FTE								
								43	0	0	0	13,550	PKYI	CST											
								0	50	0	0	0	PKYI	ENV											
								1,781	43	160	0	0	13,550	Total											
4443291	SR 429	at I-4		2.70	Add Auxilliary Lane(s)	Tech. Series 12 Page 12-6 E+C		25,752	0	0	0	0	PKYI	CST			FTE								
								2,131	25,752	0	0	0	Total		0	27,883									
4465811	Poinciana Pkwy. Extension	CR 532	N of I-4/SR 429 Interchange		Project Development & Environment Study	Cost Feas. Plan Table 8		150	0	0	0	0	PKYI	PD&E			FTE								
								3,601	150	0	0	0	Total		0	3,751									

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Tech. Series 12 Page 12-6 E+C	76,432	2,482	2,482	2,482	2,482	620	PKYI	Payback	0	86,980	FTE
4175451 <i>SIS Project</i>	SR 417	Aloma Ave.	SR 434	6.40	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		2,772	0	1,238	0	0	PKYI	PE			FTE
								192	0	0	0	0	PKYI	ROW			
								0	0	251	0	0	PKBD	RRU			
								0	400	0	0	0	PKYI	ENV			
								0	0	158,796	0	0	PKBD	DSB			
							11,800	2,964	400	160,285	0	0	Total		0	175,449	
4379521 <i>SIS Project</i>	SR 417	SR 434	N of CR 427	5.48	Widen to 8 Lanes	Cost Feas. Plan Table 8		0	0	0	16,129	0	PKYI	PE			FTE
								0	0	0	0	663	PKYI	ROW			
								0	0	0	30	0	PKYI	RRU			
							99	0	0	0	16,159	663	Total		231,238	248,159	
4385491 <i>SIS Project</i>	SR 417	at US 17/92 & Airport Blvd.		0.32	Bridge Painting	Cost Feas. Plan Page 17		0	0	2,126	0	0	PKYR	CST			FTE
							295	0	0	2,126	0	0	Total		0	2,421	
4385492 <i>SIS Project</i>	SR 417	at Rinehart Rd.		0.20	Bridge Painting	Cost Feas. Plan Page 17		1,546	0	0	0	0	PKYR	CST			FTE
							16	1,546	0	0	0	0	Total		0	1,562	
4402921 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Resurfacing	Cost Feas. Plan Page 17		12,059	0	0	0	0	PKYR	CST			FTE
							2,566	12,059	0	0	0	0	Total		0	14,625	
4402922 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Guardrail Improvements	Cost Feas. Plan Page 17		3,650	0	0	0	0	PKYR	CST			FTE
							485	3,650	0	0	0	0	Total		0	4,135	

Section VII
MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources				Project Phases		
4217441	SR 535	at SR 536			Improve Intersection Proportionate Share	Tech. Series 12 Page 12-6 E+C	0	480	0	0	0	0	0	0	LFP	CST	0	480	FDOT
							0	480	0	0	0	0	0	0	Total		0	480	
4355261	SR 434/Alafaya Tr.	at Corporate Blvd.			Improve Intersection	Tech. Series 12 Page 12-6 E+C	502	0	368	0	0	0	0	0	DDR	CST	0	1,068	Orange Co.
							0	0	198	0	0	0	0	0	SU	CST	0	1,068	
							502	0	566	0	0	0	0	0	Total		0	1,068	
4355271	Powers Dr.	at North Ln.			Improve Intersection	Tech. Series 12 Page 12-6 E+C	502	0	0	286	0	0	0	0	LF	CST	0	1,997	Orange Co.
							0	0	0	1,209	0	0	0	0	SU	CST	0	1,997	
							502	0	0	1,495	0	0	0	0	Total		0	1,997	
4363461	UCF Big Data Research	Countywide			Advanced Traveler Information System	Cost Feas. Plan Table 11	600	0	0	100	0	0	0	0	DITS	OPS	0	700	FDOT
							0	0	0	100	0	0	0	0	Total		0	700	
4413951	SR 500/US 441	at Rosamund Dr.		0.25	Improve Intersection	Tech. Series 12 Page 12-6 E+C	591	45	0	0	0	0	0	0	DDR	PE	0	1,955	FDOT
							53	5	0	0	0	0	0	0	DDR	ROW	0	1,955	
							17	16	0	0	0	0	0	0	DIH	ROW	0	1,955	
							0	980	32	0	0	0	0	0	DDR	CST	0	1,955	
							0	5	0	0	0	0	0	0	DIH	CST	0	1,955	
							0	211	0	0	0	0	0	0	LF	CST	0	1,955	
							591	115	1,217	32	0	0	0	0	Total		0	1,955	
4414901	University Blvd.	at Dean Rd.		0.02	Improve Intersection	Tech. Series 12 Page 12-6 E+C	1,521	0	0	1,869	0	0	0	0	SU	CST	0	3,390	Orange Co.
							0	0	0	1,869	0	0	0	0	Total		0	3,390	
4419821	Ped/Safe	Winter Park & International Dr.			ITS Communication System	Tech. Series 12 Page 12-6 E+C	0	400	0	0	0	0	0	0	DITS	PE	0	3,911	FDOT
							0	272	0	0	0	0	0	0	DIH	CST	0	3,911	
							0	3,239	0	0	0	0	0	0	DITS	CST	0	3,911	
							0	400	3,511	0	0	0	0	0	Total		0	3,911	
4427411	Advanced Transportation & Congestion Management Technology Deployment	in East Orange Co.			Connected & Autonomous Vehicle ATCMTD Research	Cost Feas. Plan Table 11	1,163	500	0	0	0	0	0	0	DITS	OPS	0	1,663	FDOT
							500	500	0	0	0	0	0	0	Total		0	1,663	
4435141	SR 436	S of SR 552/Curry Ford Rd.	N of SR 552/Curry Ford Rd.	0.20	Improve Intersection	Tech. Series 12 Page 12-6 E+C	487	58	0	0	0	0	0	0	LF	RRU	0	1,901	FDOT
							976	0	0	0	0	0	0	0	ACSS	CST	0	1,901	
							242	0	0	0	0	0	0	0	DDR	CST	0	1,901	
							138	0	0	0	0	0	0	0	LF	CST	0	1,901	
							487	1,414	0	0	0	0	0	0	Total		0	1,901	
4446441	Woodbury Rd.	at Golfway Blvd.			Improve Intersection	Tech. Series 12 Page 12-6 E+C	0	208	0	0	0	0	0	0	SU	PE	0	781	Orange Co.
							0	0	0	573	0	0	0	0	SU	CST	0	781	
							0	208	0	573	0	0	0	0	Total		0	781	
4446451	Texas Ave.	at Rio Grande Ave.			Improve Intersection	Tech. Series 12 Page 12-6 E+C	0	255	0	0	0	0	0	0	SU	PE	0	1,323	Orange Co.
							0	0	0	1,068	0	0	0	0	SU	CST	0	1,323	
							0	255	0	1,068	0	0	0	0	Total		0	1,323	

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources				Project Phases	
4447881	Tiny Rd.	at Tilden Rd.			Add Turn Lane(s)	Tech. Series 12 Page 12-6 E+C	725	0	0	2,279	0	0	0	SU	CST	0	3,004	Orange Co.
4456921	SR 527/Orange Ave.	at SR 438/Princeton St.		0.08	Traffic Signals	Tech. Series 12 Page 12-6 E+C	467	0	881	0	0	0	0	ACSS	CST	0	1,348	FDOT
4456931	SR 50	Thornton Ave.	US 17/92/Mills Ave.	0.07	Traffic Signals	Tech. Series 12 Page 12-6 E+C	759	0	918	0	0	0	0	ACSS LF	CST CST	0	1,714	FDOT
4456951	SR 50	at Westmoreland Dr.		0.09	Traffic Signals	Tech. Series 12 Page 12-6 E+C	492	0	691	0	0	0	0	ACSS LF	CST CST	0	1,194	FDOT
4457071	SR 436	at Pershing Ave.		0.06	Traffic Signals	Tech. Series 12 Page 12-6 E+C	402	0	855	0	0	0	0	ACSS	CST	0	1,257	FDOT
4457151	SR 438/Silver Star Rd.	at Powers Dr.		0.05	Traffic Signals	Tech. Series 12 Page 12-6 E+C	544	0	860	0	0	0	0	ACSS	CST	0	1,404	FDOT
4457671	SR 500/US 441	at SR 50		0.24	Traffic Signals	Tech. Series 12 Page 12-6 E+C	531	0	1,127	0	0	0	0	ACSS DDR LF	CST CST CST	0	1,744	FDOT
4457711	SR 500/US 441	S of Oakridge Rd.	N of Oakridge Rd.	0.05	Traffic Signals	Tech. Series 12 Page 12-6 E+C	434	0	891	0	0	0	0	ACSS	CST	0	1,325	FDOT
4457721	SR 500/US 441	at Clarcona-Ocoee Rd.		0.08	Traffic Signals	Tech. Series 12 Page 12-6 E+C	692	0	877	0	0	0	0	ACSS DDR	CST CST	0	1,885	FDOT
4460201	SR 435/Kirkman Rd.	S of Windhover Dr.	N of Windhover Dr.	0.25	Improve Intersection	Tech. Series 12 Page 12-6 E+C	485	10	0	0	0	0	0	DIH DS	CST CST	0	1,670	FDOT
4465681 <i>new project</i>	US 17/92/Mills Ave.	at Mt. Vernon St.		0.02	Traffic Signals	Tech. Series 12 Page 12-6 E+C	0	300	0	0	0	0	0	DDR DIH DIH DS	PE PE CST CST	0	712	FDOT
4468941	Rouse Rd.	at University Blvd.			Improve Intersection	Tech. Series 12 Page 12-6 E+C	0	0	0	0	1,314	0	0	SU	CST	0	1,314	Orange Co.
4473881 <i>new project</i>	Orange Co. UPS Expansion Phase 1				Traffic Operations Improvement	Tech. Series 12 Page 12-6 E+C	0	80	0	0	0	0	0	SU SU	PE CST	0	855	Orlando

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2021/22			2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases				
4475931 <i>new project</i>	SR 50	Primrose Dr.	Maguire Blvd.	0.09	Traffic Signals	Tech. Series 12 Page 12-6 E+C		705	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	DIH	PE			
								0	0	567	577	296	ACSS	ROW				
								0	0	0	0	731	ACSS	CST				
								0	0	0	0	213	LE	CST				
							0	715	0	567	577	1,240	Total			0	3,099	
4476071 <i>new project</i>	SR 50	at Highland Ave.		0.04	Traffic Signals	Tech. Series 12 Page 12-6 E+C		598	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	DIH	PE			
								0	0	1,065	0	0	ACSS	CST				
								0	0	142	0	0	LE	CST				
							10	608	0	1,207	0	0	Total			0	1,825	
4477171 <i>new project</i>	SR 50	at Fern Creek Ave.		0.83	Traffic Signals	Tech. Series 12 Page 12-6 E+C		716	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	DIH	PE			
								0	0	1,455	0	0	ACSS	CST				
								0	0	233	0	0	LE	CST				
							30	726	0	1,688	0	0	Total			0	2,444	
4478071	Smart Orlando Downtown Advanced Traffic Operations Performance				Upgrade 21 Signalized Intersections	Tech. Series 12 Page 12-6 E+C		75	0	0	0	0	0	TSM	PE			FDOT
								20	0	0	0	0	0	TSM	OPS			
								815	0	0	0	0	0	TSM	DSB			
							88	910	0	0	0	0	Total			0	998	
4477281 <i>new project</i>	Orange Co. Traffic Signal Cabinets Upgrade				Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		705	0	0	0	0	0	SU	PE			Orlando
								0	0	0	4,528	0	0	SU	CST			
							0	705	0	0	4,528	0	Total			0	5,233	

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources				Project Phases	
4349161	W. Oak St.	at John Young Pkwy.		0.52	Improve Intersection	Tech. Series 12 Page 12-6 E+C		1,500	0	0	0	0	0	ACSU SU	CST CST	0	7,015	Kissimmee
							5,510	1,505	0	0	0	0	0	Total				
4349162	W. Oak St.	at John Young Pkwy.		0.52	Improve Intersection	Tech. Series 12 Page 12-6 E+C		170	0	0	0	0	0	SU	CST	0	170	FDOT
							0	170	0	0	0	0	0	Total				
4374511	US 192	at Hoagland Blvd.		0.33	Improve Intersection	Tech. Series 12 Page 12-6 E+C		41	0	0	0	0	0	DDR	CST	0	3,345	FDOT
							3,304	41	0	0	0	0	0	Total				
4435481	Simpson Rd.	at Fortune Rd.		1.29	Safety Project	Tech. Series 12 Page 12-6 E+C		0	4,959	0	0	0	0	ACSS	CST	0	5,997	Osceola Co.
							1,038	0	4,959	0	0	0	0	Total				
4458011	N. Orange Blossom Tr,	at E. Osceola Pkwy.		0.04	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	1,435	0	0	0	0	ACSS	CST	0	1,966	FDOT
							531	0	1,435	0	0	0	0	Total				
4476021 <i>new project</i>	Buenaventura Blvd.	Florida Pkwy.	E. Osceola Pkwy.	1.42	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	267	0	0	0	0	ACSS	PE			Osceola Co.
							0	0	0	0	1,513	0	0	ACSS	CST	0	1,780	
							0	0	267	0	1,513	0	0	Total				
4476051 <i>new project</i>	Marigold Ave.	San Lorenzo Rd.	Peabody Rd.	1.48	Roundabout	Tech. Series 12 Page 12-6 E+C		1,113	0	0	0	0	0	ACSS	PE			Osceola Co.
							0	0	0	0	4,801	0	0	ACSS	CST	0	5,914	
							0	1,113	0	0	4,801	0	0	Total				
4483631 <i>new project</i>	TALS-LA Osceola Co. Computer Vision				TMC Software & System Integration	Tech. Series 12 Page 12-6 E+C		500	0	0	0	0	0	DITS	OPS	0	500	FDOT
							0	500	0	0	0	0	0	Total				
4487751 <i>new project</i>	Boggy Creek Rd.	Simpson Rd.	Narcoossee Rd.	5.90	ATMS - Arterial Traffic Management	Tech. Series 12 Page 12-6 E+C		0	0	0	3,862	0	0	SU	CST	0	3,862	Osceola Co.
							0	0	0	0	3,862	0	0	Total				
4487761 <i>new project</i>	Osceola Pkwy.	Dyer Blvd.	Florida's Turnpike	3.31	ITS Communication System	Tech. Series 12 Page 12-6 E+C		0	0	205	0	0	0	SU	PE	0	205	Osceola Co.
							0	0	0	205	0	0	0	Total				

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases				
4326421	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Tech. Series 12 Page 12-6 E+C		363	0	0	0	0	0	SU	CST	0	510	Winter Springs
							147	363	0	0	0	0	0	Total				
4326424	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Tech. Series 12 Page 12-6 E+C		56	0	0	0	0	0	SU	CST	0	56	FDOT
							0	56	0	0	0	0	0	Total				
4438381	SR 434	Oleander St.	W of SR 15/600/US 17/92	0.84	Improve Traffic Operations	Tech. Series 12 Page 12-6 E+C		0	115	0	0	0	0	DDR	PE			FDOT
								0	1,950	800	339	36	0	DDR	ROW			
								0	37	37	36	0	0	DIH	ROW			
								0	0	0	2,201	0	0	DDR	CST			
								0	0	0	11	0	0	DIH	CST			
							1,940	0	2,102	837	2,587	36	0	Total			7,502	
4474111 <i>new project</i>	SR 436	at SR 434		0.01	Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		580	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	DIH	PE			
								0	0	20	0	0	0	DIH	CST			
								0	0	942	0	0	0	DS	CST			
								0	0	542	0	0	0	LE	CST			
							0	590	0	1,504	0	0	0	Total			2,094	

Section IX
MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects

Note: The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources				Project Phases
2395051	Bicycle & Pedestrian Contingency Box	Orange, Osceola, & Seminole Counties			Bike Path/Trail Projects to be Identified	Cost Feas. Plan Table 13	12,870	0	333	5,211	4,966	14,635	SU	CST	0	38,015	FDOT
4280472	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0	557	0	0	0	SU	PE	0	1,869	Orange Co.
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0	830	0	0	0	SU	CST	0	3,489	Winter Park
4364331	Orange Co. Gap Segment 2	Hiawassee Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	415	DIH	CST	0	9,793	FDOT
4375751	Orange Blossom Trail Phase 2A	30th St.	Gore St.	1.29	Sidewalk	Tech. Series 12 Page 12-6 E+C	0	80	0	0	0	0	SU	PE	0	5,201	FDOT
4398785	Shingle Creek Trail Phase 3B	Orange/Osceola Co. Line	Town Loop Blvd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	2,259	0	0	0	0	SU	CST	0	4,479	Orange Co.
4411631 <i>new project</i>	Orlando Bicycle Study	SunRail at Orlando Health	Lake Ivanhoe		Bike Path/Trail/Planning Study	Cost Feas. Plan Table 13	0	0	0	0	0	200	TALU	PLN	0	200	Orlando
4414471	Lake Apopka Trail Connector	Lake Apopka Loop Trail	West Orange Trail	3.45	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0	5,292	0	0	0	LF	CST	0	12,213	Orange Co.
4433951	Aloma & Hungerford Elementary Schools Sidewalk Gaps				Sidewalk	Tech. Series 12 Page 12-6 E+C	0	0	110	0	0	0	SR2T	PE	0	565	Winter Park
4449931	Little Econ Trail Phase 3	Baldwin Park St.	Richard Crotty Pkwy.		Pedestrian/Wildlife Overpass	Cost Feas. Plan Table 13	0	755	0	0	0	0	SU	PE	0	11,851	Orange Co.
4464871 <i>new project</i>	Sandspur Trail	Keller Rd.	Maitland Ave.		Bike Path/Trail	Cost Feas. Plan Table 13	0	68	0	0	0	0	SU	PE	0	68	FDOT

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources				Project Phases
4464872 <i>new project</i>	Sandspur Trail	Keller Rd.	Maitland Ave.		Bike Path/Trail	Cost Feas. Plan Table 13	0	0	339	0	0	SU	CST			Maitland	
							0	0	147	0	0	TALU	CST				
							0	0	486	0	0	Total		0	486		
4487561 <i>new project</i>	Shingle Creek Kirkman Trail	Old Winter Garden Rd.	Raleigh St.		Bike Path/Trail	Cost Feas. Plan Table 13	0	0	0	2,211	0	SU	CST			FDOT	
							0	0	0	2,211	0	Total		0	2,211		

Osceola County

4390671	Kissimmee/St. Cloud Trail	Neptune Rd.	E. Lake Shore Blvd.	0.12	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	329	0	3,451	0	0	0	SU	CST	0	3,780	Osceola Co.
								787	0	0	0	0	SR2T	CST			Osceola Co.
							121	5	0	0	0	0	TALU	CST	0	913	
								792	0	0	0	0	Total		0		
4423341	Shingle Creek Trail Phase 2A	John Young Pkwy.	Pleasant Hill Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0	2,964	0	0	0	SU	CST	0	2,964	Kissimmee
								0	0	2,964	0	0	Total		0		
4432621	Bellalago Academy Sidewalk Gaps			0.20	Sidewalk	Cost Feas. Plan Table 13	0	91	0	0	0	0	ACSA	CST	0	91	Osceola Co.
								91	0	0	0	0	Total		0		
4432851	Parkway Middle School Sidewalk Gaps			0.84	Sidewalk	Tech. Series 12 Page 12-6 E+C	0	574	0	0	0	0	SU	CST	0	574	Osceola Co.
								574	0	0	0	0	Total		0		
4447851	St. Cloud Sidewalks	on Delaware Ave., Vermont Ave. & Columbia Ave.			Sidewalk	Tech. Series 12 Page 12-6 E+C	0	76	0	0	0	0	SU	PE	0	76	FDOT
								76	0	0	0	0	Total		0		
4447852	St. Cloud Sidewalks	on Delaware Ave., Vermont Ave. & Columbia Ave.			Sidewalk	Tech. Series 12 Page 12-6 E+C	0	0	0	252	0	0	TALU	CST	0	252	St. Cloud
								0	0	252	0	0	Total		0		
4474061 <i>new project</i>	Boggy Creek Elem./ Parkway Middle School Sidewalks			0.24	Sidewalk	Cost Feas. Plan Table 13	0	0	0	0	657	0	SU	CST	0	657	Osceola Co.
								0	0	0	657	0	Total		0		
4476111 <i>new project</i>	Hickory Tree Elem. School Sidewalks			0.89	Sidewalk	Cost Feas. Plan Table 13	0	0	0	0	171	0	SR2T	PE	TBD	TBD	Osceola Co.
								0	0	0	171	0	Total		TBD	TBD	

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources				Project Phases
4390591	US 17/92 & Sunset Dr. Trail	US 17/92	Sunset Dr.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0	274	0	0	SU	CST			Casselberry	
							0	0	423	0	0	TALU	CST				
							0	0	697	0	0	Total		0	697		
4390641	Southcot Dr.	Sunset Dr.	Lake Triplett Dr.		Sidewalk	Tech. Series 12 Page 12-6 E+C	53	0	189	0	0	SU	CST			Casselberry	
							0	189	0	0	0	Total		0	242		
4390751	Sunset Dr. Livable Street	Oxford Rd.	Button Rd.		Pedestrian Safety Improvement	Tech. Series 12 Page 12-6 E+C	369	191	0	0	0	SU	CST			FDOT	
							0	191	0	0	0	Total		0	560		
4390752	Sunset Dr. Livable Street	Oxford Rd.	Button Rd.		Pedestrian Safety Improvement	Tech. Series 12 Page 12-6 E+C	0	2,096	0	0	0	SU	CST			Casselberry	
							0	2,096	0	0	0	Total		0	2,096		
4446281	Lake Monroe Loop Trail	Melonville Ave.	SR 415		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	500	0	3,313	0	0	SU	CST			Seminole Co.	
							0	0	3,313	0	0	Total		0	3,813		
4446811	Longwood South Pedestrian Corridor	N of SR 434	W of CR 427/ Ronald Reagan Blvd.		Sidewalk	Tech. Series 12 Page 12-6 E+C	0	70	0	0	0	LF	PE			Longwood	
							0	0	225	0	0	TALU	CST				
							0	70	0	225	0	Total		0	295		
4449001	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C	0	0	0	52	0	SU	PE			FDOT	
							0	0	0	52	0	Total		0	52		
4449002	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C	0	0	0	0	280	SU	CST			Winter Springs	
							0	0	0	0	280	Total		0	280		
4449941	North Village Connectivity	Various Sidewalks in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C	0	0	46	0	0	SU	PE			Winter Springs	
							0	0	0	0	277	SU	CST				
							0	0	46	0	277	Total		0	323		
4461631 <i>new project</i>	Central Casselberry Connectivity Improvement	Hibiscus Rd.	Marigold Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0	0	915	0	SU	CST			Casselberry	
							0	0	0	819	0	TALU	CST				
							0	0	0	1,734	0	Total		0	1,734		
4475641 <i>new project</i>	Spring Lake Trail	Northlake Blvd.	Oakland Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0	0	1,392	0	TALU	CST			Altamonte Springs	
							0	0	0	1,392	0	Total		0	1,392		

Section XII

MetroPlan Orlando

Transportation Improvement Program

Transit & Transportation Disadvantaged Projects

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources				
4147491	Fixed Route Capital, Maintenance, & Support Equipment	Cost Feas. Plan Table 15		42,000	42,000	42,000	42,000	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>10,500</u>	<u>10,500</u>	<u>10,500</u>	<u>10,500</u>	<u>0</u>	LF				
			264,648	52,500	52,500	52,500	52,500	0	Total	0	474,648		
4251471	Commuter Assistance/Car Share Program/reThink	Cost Feas. Plan Table 15		<u>1,030</u>	<u>1,061</u>	<u>1,093</u>	<u>1,126</u>	<u>1,159</u>	DPTO			FDOT	Yes
			10,996	1,030	1,061	1,093	1,126	1,159	Total	0	16,465		
4333061	Operating Assistance for Fixed Route Service	Cost Feas. Plan Table 14		1,931	0	0	0	0	DDR			CFRTA/LYNX	Yes
				10,892	0	0	0	0	DPTO				
				<u>103,383</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			457,715	116,206	0	0	0	0	Total	0	573,921		
4333091	Rural Transportation	Cost Feas. Plan Table 15		765	0	0	0	0	DU			CFRTA/LYNX	Yes
				<u>765</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			4,971	1,530	0	0	0	0	Total	0	6,501		
4352501	Capital for Buses & Equipment	Cost Feas. Plan Table 15		7,000	7,000	0	0	0	FTAT Sec. 5307			CFRTA/LYNX	Yes
				<u>1,750</u>	<u>1,750</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
				<u>7,000</u>	<u>7,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU				
			53,275	15,750	15,750	0	0	0	Total	0	84,775		
4357121	Capital Grant for Buses & Bus Facilities	Cost Feas. Plan Table 15		4,000	4,000	4,000	0	0	FTA Sec. 5339			CFRTA/LYNX	Yes
				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	LF				
			36,870	5,000	5,000	5,000	0	0	Total	0	51,870		
4408001	MetroPlan Orlando TPO Planning Studies	Cost Feas. Plan Table 15		86	91	95	46	53	DPTO			MetroPlan Orlando	Yes
				690	725	761	370	425	DU				
				<u>86</u>	<u>91</u>	<u>95</u>	<u>46</u>	<u>53</u>	LF				
			0	862	907	951	462	531	Total	0	3,713		
4424541	Operating Assistance for Fixed Route Service	Cost Feas. Plan Table 14		0	1,906	0	0	0	DDR			CFRTA/LYNX	Yes
				0	11,121	11,555	11,695	12,260	DPTO				
				0	1,000	1,000	0	0	FTA Sec. 5307				
				<u>0</u>	<u>11,121</u>	<u>11,555</u>	<u>11,695</u>	<u>12,260</u>	LF				
			0	0	25,148	24,110	23,390	24,520	Total	0	97,168		
4424591	Rural Transportation Operating Assistance	Cost Feas. Plan Table 14		0	803	843	886	930	DU			CFRTA/LYNX	Yes
				<u>0</u>	<u>803</u>	<u>843</u>	<u>886</u>	<u>930</u>	LF				
			0	0	1,606	1,686	1,772	1,860	Total	0	6,924		

Section XIII
MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando	Cost Feas. Plan Table 14	90,790	336 336	441 441	0 0	0 0	0 0	DPTO Total	PE	0	91,567	FDOT
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Cost Feas. Plan Table 14	5,393	750 750	750 750	750 750	750 750	750 750	D Total	ADM	0	9,143	FDOT
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Cost Feas. Plan Table 14	37,799	6,300 6,300	6,300 6,300	6,300 6,300	0 0	0 0	D Total	MNT	0	56,699	FDOT
4364361 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River	Cost Feas. Plan Table 14	9,631	316 3,458 3,774	0 0 0	0 0 0	0 0 0	0 0 0	DS DS Total	PE CST	0	13,405	FDOT
4420652 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Cost Feas. Plan Table 14	0	4,750 250 5,000	0 5,000 5,000	0 0 0	0 0 0	0 0 0	DPTO TRIP Total	OPS OPS	0	10,000	FDOT
4425661 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Capital for State of Good Repair	Cost Feas. Plan Table 14	0	2,750 2,750	0 0	0 0	0 0	0 0	DPTO Total	CAP	0	2,750	FDOT