

FY 2025/26 - 2039/40 Prioritized Project List Adopted June 2020 Updated May 2021 Based on FY 2021/22 - 2025/26 Tentative Five Year Work Program

This is the list of highway, Transportation Systems Management & Operations (TSMO), bicycle and pedestrian and transit projects from the FY 2025/26 - 2039/40 Prioritized Project List (PPL) that was adopted in September 2020. These project lists were updated in May 2021 to highlight those projects that have had new phases funded by FDOT in the FY 2021/22 - 2025/26 Tentative Five Year Work Program. New phases funded for those projects since last year's PPL are shown in *bold italic*. This updated list was developed for the purpose of providing a starting point for developing the list of projects to be included in the FY 2026/27 - 2035/36 PPL.

The figures shown in the Estimated Remaining Cost column for the highway projects are present-day cost estimates provided by FDOT.

FY 2026/27 Funding Allocation Estimates

Surface Transportation Program (SU) funds = Approx. \$27.0 million (Annual average of SU funds programmed from FY 2021/22 through 2025/26)

32% of \$27.6 million for Highway Projects = \$8.6 million

30% of \$27.6 million for Transit Projects = \$8.1 million

21% of \$27.6 million for TSMO Projects = \$5.7 million

17% of \$27.6 million for Bicycle & Pedestrian (Enhancement) Projects = \$4.6 million

Transportation Alternative Program (TALT/TALU) funds = Approx. \$2.2 million (Annual average of TALT/TALU funds programmed from FY 2021/22 through 2025/26)

District Dedicated Revenue (DDR) funds = Approx. \$101.7 million (Annual average of DDR highway funds programmed from FY 2021/22 through 2025/26) (*Note:* Beginning in FY 2020/21, MetroPlan Orlando is allocating up to 30% of DDR funds for the operation of the premium transit projects specifically identified in the 2040 LRTP that are ready to utilize the funding. The remaining DDR funds will be combined with the SU funds for the highway projects.)

National Highway System (ACNP) funds = Approx. \$101.3 million (Annual average of ACNP funds programmed from FY 2021/22 through 2025/26)

Transportation Regional Incentive Program (TRIP) funds = Approx. \$3.0 million (Annual average of TRIP funds programmed from FY 2021/22 through 2025/26)

MetroPlan Orlando Prioritized Project List - FY2025/26 <u>Interstate Roadway Projects</u>

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
4464451		1	Travel Time/ Safety/ Freight	FDOT Dist. 5	FDOT	Freight / Safety	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops	CST 2025/26	-		
2424848 & 4314561	12	2	Travel Time/ Safety/ Freight	Orange Co./ Osceola Co.	FDOT	Widening	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW thru 2023/24	CST	\$1.73 Billion	
2424847	12	3	Travel Time/ Safety/ Freight	Orange Co.	FDOT	Widening	I-4	W of SR 528/Beachline Expy.	Kirkman Road		Ultimate Configuration for General Use & Managed Lanes	ROW thru 2022/23	CST	\$ 629,999,000	
2425924	6	4	Travel Time/ Safety/ Freight	Seminole Co.	FDOT	Widening	I-4	E of SR 434	Seminole/Volusia Co. Line	10.3	Ultimate Configuration for General Use & Managed Lanes	ROW thru 2025/26	CST	\$ 472,061,000	
4084642*	Outside Planning Area		Travel Time/ Safety/ Freight	Volusia Co.	FDOT	Widening	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 528,000,000	
2012103*	Outside Planning Area		Travel Time/ Safety/ Freight	Polk Co.	FDOT	Widening	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 436,000,000	

^{*}Although outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

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^{**}This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. Location(s) to be determined in coordination with FDOT and local governments.

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Opperations

Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases Prog	grammed i	in TIP - pro	gram before new project p	hases											
2392037		1	Travel Time/ Freight	Orange Co.	FDOT	Widening	SR 50	E. Old Cheney Hwy. (Avalon Park Blvd.)	Chuluota Rd.	2.43	Widen to 6 Lanes	CST 2023/24			
2392038		2	Travel Time/ Freight	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	CST 2024/25	-	-	
4372001		3	System Performance	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PE 2025/26	ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	
4184033		4	Safety/ System Performance	Osceola Co./ Kissimmee	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW thru 2025/26	Remaining ROW CST	\$ 20,000,000 \$ 26,100,000 \$ 46,100,000	
4371741 & 4371751		5	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PE 2025/26	ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	
4390401		6	System Performance	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd.			Intersection Improvements	ROW 2021/22	CST	\$ 5,000,000	
4371741 & 4371751		7	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Complete Stree	SR 535	SR 536/World Center Dr.	I-4	1.5	Context Sensitive Improvements	PD&E 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	-
4357311		8	Safety	Orange Co.	Orange	Complete Stree	SR 434/Alafaya Tr.	Research Pkwy.	McCulloch Rd.	1.67	Context Sensitive Improvements	PE 2018/19	CST	\$ 6,680,000	
4084292		9	Safety/ System Performance	Winter Park	FDOT	Complete Stree	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.2	Construct medians/improve Bike & Ped	PE 2018/19	ROW CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	

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State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Opperations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New phases		1						ı							
	17	10	Safety/	Orange Co./	FDOT	Complete Street	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Study 2018/19	PE	\$ 4,100,000	
			System Performance	Orlando									CST	TBD \$ 4,100,000	
_	16	11	Safety/	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawassee Rd.	_	_	Improve intersection		PE	\$ 100,000	
			System Performance	S			,				·		CST	\$ 400,000	
														\$ 500,000	
_	16	12	Safety/	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.	_	-	Improve intersection		PE	\$ 100,000	
			System Performance										CST	\$ 400,000	
	4.4	42	0-6-4-	Oulouda	FDOT	Cidamalla	UC 444 / Over de Dieser Tr	00.50	Observate Ot	0.04	Fill in Oidennelli Onne		DE	\$ 500,000	
	14	13	Safety	Orlando	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Church St.	0.91	Fill in Sidewalk Gaps		PE	\$ 1,000,000	
													CST	\$ 4,700,000	
	4.4	4.4	0.61.7	0.11	FDOT		00.50	N. T A	II do A	1.40	0.1.10.11.11		25	\$ 5,700,000	
	14	14	Safety/	Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements		PE	\$ 1,050,000	
			System Performance										CST	\$ 5,600,000	
	14	15	Safety/	Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements		PE	\$ 6,650,000 \$ 975,000	
	14	15	System Performance	Onando	1001	Complete Street	SN 321/ Orange Ave.	3K 30	Filliceton St.	1.50	Context Sensitive improvements		CST	\$ 5,200,000	
			-,											\$ 6,175,000	
4411432 & 4471062	14	16	Safety/ System Performance	Orlando	FDOT	Roadway	SR 526 / Robinson St.	N. Hughey	Crystal Lake / Maguire	1.89	Context Sensitive Improvements	CST 2023/24			
	13	17	Safety/	Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements		PE	\$ 5,250,000	
			System Performance				,	,			·		CST	\$ 28,000,000	
														\$ 33,250,000	
-	12	18	Safety/	Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements		PE	\$ 1,522,500	-
			System Performance										CST	\$ 8,120,000	
	12	19	Safety/	Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Study 2016 /17	PE	\$ 9,642,500 \$ 2,100,000	
	12	19	System Performance	Samoru	FDOT	Complete Street	03 17/92	3K 411	3R 40/ 15t 3t.	2.00	Context Sensitive improvements	Study 2016/17	CST	\$ 2,100,000 \$ 11,200,000	
			eyetem r errermanee										00.	\$ 13,300,000	
	12	20	Safety/	Seminole Co.	FDOT	TSMO	SR 46 (25th St)	at US 17/92	_		Intersection Improvements		PE	\$ 100,000	
			System Performance										CST	\$ 400,000	
														\$ 500,000	
	12	21	Safety/	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes		PD & E	\$ 250,000	
			System Performance										PE / ROW / CST	\$ 750,000	
	12	22	Safety/	Osceola Co.	FDOT	TSMO	Adaptive Signal System	Avalon Rd	Columbia Ave.	16.32	Install an Adaptive		CST	\$ 1,000,000 \$ 2,499,000	
	12	22	System Performance	Orange Co.	FDOT	ITS - Mplan	US 192 Phase II	Avaion Ru	Columbia Ave.	10.52	Signal System		CSI	\$ 2,499,000	
			2,212 5.15.11141100	3 g o 30.		pioni	11 202 1 11000 11				ga. 9,000m				
	12	23	Safety/	Seminole Co.	FDOT	TSMO	Active Arterial Management -	US 192	SR 46	36.50	Active Arterial Management		CST	\$ 1,300,000	
			System Performance	Orange Co.		ITS - Mplan	US 17/92				for a significantly congested				
			<u> </u>	Osceola Co.							corridor in the MetroPlan Region				
	12	24	Safety/	Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements		Planning	\$ 300,000	
			System Performance										PE / CST	\$ 12,000,000	
														\$ 12,300,000	

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Opperations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
-	11	25	Safety/ System Performance	Orange Co.	FDOT	Complete Stree	SR 527/Orange Ave.	Mandalay Rd.	Pineloch Ave.	1.67	Context Sensitive Improvements				
	11	26	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.	-		Improve intersection		PE CST	\$ 238,366 \$ 1,656,550 \$ 1,894,916	
	11	27	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS on US 441	Holden Ave.	1-4	1.08 4.00	Install bicycle and pedestrian ITS technologies		CST	\$ 100,000	
	11	28	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.	_	-	Add Turn Lanes		PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
	11	29	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.	-		Add Turn Lanes		PD & E PE / ROW / CST	\$ 500,000 \$ 1,500,000 \$ 2,000,000	
	11	30	Safety/ System Performance	Orange Co.	FDOT	Complete Stree	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements		PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	
_	11	31	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - SR 436 / Semoran Blvd.	Orlando International Airport	I-4	18.02	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	_	CST	\$ 1,000,000	_
	11	32	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 426	Howell Branch Rd	Tuskawilla Rd	0.9	Exclusing Right Turn Lanes Extending Left Turn Lanes	PE 2019/20	CST	\$ 1,500,000	
	10	33	Safety/ System Performance	Orange Co./ Orlando	FDOT	Complete Stree	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Study 2018/19	PE CST	\$ 1,300,000 TBD \$ 1,300,000	
	10	34	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 436 / Semoran Blvd.	SR 50	Red Bug Lake Rd.	6.30	Install an Adaptive Signal System		CST	\$ 816,000	
	9	35	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	Pine Hills Rd.	0.58	Context Sensitive Improvements			-	-
	9	36	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	-	PE CST	\$ 3,600,000 \$ 19,200,000 \$ 22,800,000	
	9	37	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd.)	US 441 / OBT	Orange Ave	2.26	Fill in Sidewalk Gaps		PE CST	\$ 110,000 \$ 550,000 \$ 660,000	_
	9	38	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements		PE CST	\$ 1,725,000 \$ 9,200,000 \$ 10,925,000	
	9	39	Safety/ System Performance	Longwood	FDOT	Complete Stree	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements		PD & E PE / ROW / CST	\$ 1,500,000 \$ 6,000,000 \$ 7,500,000	

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Opperations

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	9	40	Safety/ System Performance	Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project - Sidewalks & Ped Signals		PE CST	\$ 100,000 \$ 400,000	
	9	41	Safety	Orange Co.	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Princeton St.	0.24	Fill in Sidewalk Gaps		PE CST	\$ 500,000 \$ 25,000 \$ 125,000	
	8	42	Safety/	Seminole Co.	FDOT	Widening	CR 419	Avenue B	W. Lockwood Blvd	1.70	Widen to 4 Lanes		CST	\$ 150,000 \$ 13,900,000	
	8	43	System Performance Safety/	Orange Co.	FDOT	TSMO	US 441 / SR 526	at Lake View Dr.	_		Improve intersection		PE	\$ 254,746	
	8	43	System Performance	orange co.	1001	131010	03 441/ 3N 320	at Lake View DI.	_		improve intersection		CST	\$ 732,408 \$ 987,154	
	8	44	Safety/ System Performance	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	SR 417	Franklin St.	3.60	Widen to 4 Lanes	Study 2018/19	PD & E PE / ROW / CST	\$ 1,000,000 \$ 70,000,000	-
	8	45	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO	Connected Vehicle Pilot US 17/92	Regionwide	-		Test connected vehicle strategies & Guidelines		PE CST	\$ 71,000,000 \$ 100,000 \$ 400,000 \$ 500,000	
_	8	46	Safety/ System Performance	Orange Co.	FDOT Maitland	rban Interchang	SR 414 (Maitland Blvd)	Maitland Ave	-	1.00	Urban Interchange		PD & E PE / ROW / CST	\$ 4,200,000 \$ 44,700,000 \$ 48,900,000	
	7	47	Safety/ System Performance	Osceola Co.	FDOT	Complete Stree	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements		PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	
	7	48	Safety/ System Performance	Orlando	FDOT	Complete Stree	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements		PE CST	\$ 1,425,000 \$ 7,600,000 \$ 9,025,000	
	7	49	Safety/ System Performance	Apopka	FDOT	Complete Stree	US 441 / City Center Improvements	McGee Ave.	SR 436	0.45	Sidewalks, Roundabout & Signalize (McGee & SR 436)		CST	\$ 2,630,000	
	7	50	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd.	7.85	Install an Adaptive Signal System		CST	\$ 1,122,000	
	6	51	Safety/ System Performance	Seminole Co. Longwood	FDOT	Complete Street	SR 434	Range Line Rd.	Myrtle St.	2.10	Context Sensitive Improvements	Study 2016/17	PE CST	\$ 2,000,000 \$ 12,000,000 \$ 14,000,000	
	6	52	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.	_		Add Turn Lanes		PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
	6	53	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.	_		Add Turn Lanes	-	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
	6	54	Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	Secret Lake Blvd	Orange Lake Blvd	1.14	Fill in Sidewalk Gaps		PE CST	\$ 190,000 \$ 950,000 \$ 1,140,000	

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Opperations

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	6	55	Safety/	Seminole Co	FDOT	Sidewalk	SR 46	SR 415	CR 426	8.56	Fill in Sidewalk Gaps		PE	\$ 285,000	
			System Performance										CST	\$ 1,425,000	
														\$ 1,710,000	
_	6	56	Safety/	Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes		PD & E	\$ 2,200,000	-
			System Performance										PE / ROW / CST	\$ 27,500,000	
														\$ 29,700,000	
	5	57	Safety/	Winter Springs	FDOT	TSMO	SR 434	at Michael Blake Blvd.			Intersection Improvements		PE	\$ 150,000	_
			System Performance										CST	\$ 350,000	
														\$ 500,000	
	5	58	Safety/	Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements		PE	\$ 1,500,000	
			System Performance	680									CST	\$ 8,000,000	
														\$ 9,500,000	
	4	59	Safety/	Ocoee	MetroPlan	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Study 2018/19	PE	\$ 975,000	
	·		System Performance	00000	FDOT	Jompiece Gares	3.1. 133, 3.1. 3.1. Tai.	5.1.125	2.0.0.0.7.10.	2.00	context concluse improvemente	Staay 2020/ 20	CST	\$ 5,200,000	
			dystem i enormance		1501								301	\$ 6,175,000	
4257244	2	60	Cofoty	Oranga Ca	Oranga	Complete Ctreet	CD 424 (Alofovo Tr	Challenger Dlaur	Decearsh Divini	0.00	Contact Consitius Improvements	Ctudy 2016 /17	PE		
4357311	3	60	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challenger Pkwy.	Research Pkwy	0.99	Context Sensitive Improvements	Study 2016/17		\$ 5,500,000 \$ 16,500,000	
													ROW / CST		
	2	61	Safety/	Seminole Co.	FDOT	Widoning	SR 434	SR 436	Mantraman, Dd	2.50	Widen to 6 Lanes		PD & E	\$ 22,000,000 \$ 2,500,000	
	3	61	System Performance	Seminole Co.	FDOT	Widening	SN 434	3K 430	Montgomery Rd.	2.50	widen to 6 Lanes		PE / ROW / CST	\$ 2,500,000	
			System Ferrormance										FL/ ROW/ CS1	\$ 33,750,000	
	3	62	Safety/	Seminole Co.	Seminole Co.	Widening	SR 434	Smith St.	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Study 2018/19	PD & E	\$ 1,000,000	
	3	02	•-	Seminole Co.		Widefillig	SN 434	Silliui St.	wittenen nammock ku.	3.60	widen to 4 Lanes	Study 2016/19			
			System Performance		FDOT								PE / ROW / CST	\$ 25,000,000	
	_													\$ 26,000,000	
_	3	63	Safety/	Alt Springs	FDOT	TSMO	SR 436	Maitland Ave. (CR 427)	Palm Springs Dr.	0.50	Add 4th Lane - Aux Iane		PE	\$ 350,000	
			System Performance			ITS - Mplan		Weathersfield Ave.	Lynchfield Dr.	0.50			CST	\$ 2,900,000	
														\$ 3,250,000	
	3	64	Safety/	Seminole Co./	FDOT	Complete Street	SR 436	SR 434	Northlake Blvd.	2.10	Context Sensitive Improvements	Study 2016/17	PE	\$ 1,575,000	
			System Performance	Alt Springs									CST	TBD	
4057004		0.5	0.5.1.7	0	FDOT		00.400	110.47.400	William D.	1.00	0.1.10	0	25	\$ 1,575,000	
4357291	2	65	Safety/	Seminole Co/	FDOT	Complete Street	SR 436	US 17/92	Wilshire Dr.	1.30	Context Sensitive Improvements	Study 2015/16	PE POW 8 POT	\$ 450,000 \$ 5,120,000	
			System Performance	Casselberry									ROW & CST		
		66	Cofoty/	Seminole Co/	FDOT	Complete Ctreet	SR 436	Wilahira Dr	Oranga Ca	3.58	Contact Conditive Improvements	Ctudy 2018 (10	PE	\$ 5,570,000 \$ 2,900,000	
	2	66	Safety/	,	FDOT	Complete Street	SK 430	Wilshire Dr.	Orange Co.	3.38	Context Sensitive Improvements	Study 2018/19		\$ 2,900,000 TBD	_
			System Performance	Casselberry									CST		
	2	67	Cofoty/	Cassalharm	FDOT	TSMO	SR 436	at Cassalter Dr			Interpotion Improvements		PE	\$ 2,900,000 \$ 30.000	
	2	07	Safety/	Casselberry	FDOI		3n 430	at Casselton Dr.	_	_	Intersection Improvements		CST	\$ 30,000 \$ 220,000	
			System Performance			ITS - Mplan							\sigma	\$ 250,000	
	2	68	Safety/	Casselberry	FDOT	TSMO	SR 436	at Carmel Cir.			Intersection Improvements		PE	\$ 250,000	
	2	08	Sarety/ System Performance	Cassemerry	FDOI		3n 430	at Carrilei Cir.	_	_	intersection improvements		CST	\$ 30,000	
			System renormance			ITS - Mplan							\sigma	\$ 250,000	
									<u> </u>			1		Ψ 250,000	

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Opperations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Routes of S	ignificance	e (RoS)													
	-		Travel Time	Orange Co.	FDOT	TSMO	RoS - SR 50	Florida's Turnpike	SR 408		Route of Significance	_	-		
		un-ranked	Reliability												
			Travel Time	Orange Co.	FDOT	TSMO	RoS - SR 50 (Colonial Dr)	Lake CL	Florida's Turnpike		Route of Significance				
		un-ranked	Reliability	Orange co.	1 001	131010	noo on oo (colonial bi)	Edilo OE	Tionado rampino		Noute of Significance				
		unrannea	rondomey												
			Travel Time	Orange Co.	FDOT	TSMO	RoS - SR 50 (Colonial Dr)	SR 408	CR 419 (Chuluota Rd)		Route of Significance		_		_
		un-ranked	Reliability												
			Travel Time	Orange Co. /	FDOT	TSMO	RoS - US 441	US 192	SR 429		Route of Significance				
		un-ranked	Reliability	Osceola Co.											
	_		Travel Time	Orange Co.	FDOT	TSMO	RoS - US 441	SR 429	Ponkan Rd (Zellwood)		Route of Significance		-		
		un-ranked	Reliability												
			Travel Time	Orange Co. / .	FDOT	TSMO	RoS - US 17/92	North of Colonial Drive	I-4 WB Off Ramp		Route of Significance				
		un-ranked	Reliability	Seminole Co	1501	TOMO					Noute of digililloanies				
			,												
			Travel Time	Osceola Co.	FDOT	TSMO	RoS - Osceola Parkway	World Drive	SR 530		Route of Significance				
		un-ranked	Reliability												
			Travel Time	Orange Co. /	FDOT	TSMO	RoS - John Young Parkway/	US 192	17-92		Route of Significance	-			
		un-ranked	Reliability	Osceola Co.			Lee Road								
							RoS - SR 414	110 444 (UC 47 (00						
	_	un rankad	Travel Time	Orange Co.	FDOT	TSMO	KOS - SK 414	US 441 (end toll road)	US 17/92		Route of Significance				
		un-ranked	Reliability												
			Travel Time	Orange Co.	FDOT	TSMO	RoS - Kirkman Road (SR 435)	SR 482	SR 50		Route of Significance				
		un-ranked	Reliability	G											
			Travel Time	Orange Co. / .	FDOT	TSMO	RoS - SR 434	US 441	SR 50		Route of Significance				-
		un-ranked	Reliability	Seminole Co											
			Travel Time	Osceola Co.	FDOT	TSMO	RoS - US 192	SR 429	US 441 / Orange Blossom Trl		Route of Significance		-		
		un-ranked	Reliability												
							D-0 00 500	L4 (CD 400) ED	Over 100 447						
-			Travel Time	Orange Co.	FDOT	TSMO	RoS - SR 536	I-4 (SR 400) EB on Ramp	Greenway (SR 417)		Route of Significance		-		_
		un-ranked	Reliability												
								Ω							

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Opperations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
			Travel Time	Orange Co.	FDOT	TSMO	RoS - SR 482	I-4 (SR 400)	Beachline (SR 528)		Route of Significance				
		un-ranked	Reliability												
			Travel Time	Orange Co.	FDOT	TSMO	RoS - SR 436	US 441	SR 528		Route of Significance				
		un-ranked	Reliability												
			Travel Time	Orange Co.	FDOT	TSMO	RoS - SR 535	Winter Garden Vineland	SR 536		Route of Significance				
		un-ranked	Reliability												
			Travel Time	Orange Co.	FDOT	TSMO	RoS - SR 520	SR 50	SR 528	_	Route of Significance				
		un-ranked	Reliability												
	-		Travel Time	Seminole Co.	FDOT	TSMO	RoS - SR 46	Lake Co Line	US 17/92		Route of Significance				
		un-ranked	Reliability												
			Travel Time	Seminole Co.	FDOT	TSMO	RoS - Markham Woods Rd	Lake Mary Blvd	SR 434		Route of Significance				
		un-ranked	Reliability												
			Travel Time	Orange Co.	FDOT	TSMO	RoS - Turkey Lake Rd / Palm Pkwy	SR 482 / Sand Lake Rd	World Center Dr		Route of Significance				
		un-ranked	Reliability				& SR 535								
-	_		Travel Time	Seminole Co.	FDOT	TSMO	RoS - Lake Mary Blvd	Markham Woods Rd	I-4	_	Route of Significance				-
		un-ranked	Reliability												
			Travel Time	Seminole Co.	FDOT	TSMO	RoS - Lake Mary Blvd	I-4	US 17/92	-	Route of Significance				
		un-ranked	Reliability												
			Travel Time	Orange Co.	FDOT	TSMO	RoS - SR 408	SR 91 (Florida's Turnpike)	Challenger Pkwy		Route of Significance				
		un-ranked	Reliability												
_			Travel Time	Orange Co. / .	FDOT	TSMO	RoS - SR 417	Celebration	Lake Mary Blvd.	_	Route of Significance				_
		un-ranked	Reliability	Seminole Co											
										\vdash		1			
			Travel Time	Orange Co.	FDOT	TSMO	RoS - SR 528	I-4	SR 520	-	Route of Significance				
		un-ranked	Reliability												
												<u> </u>			
			Travel Time	Orange Co.	FDOT	TSMO	RoS - SR 426	Edgewater Dr	Windsormere Way (Oviedo)	_	Route of Significance				
		un-ranked	Reliability												

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Opperations

Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
			Travel Time	Orange Co.	FDOT	TSMO	RoS - SR 429	1-4	SR 429 Connector Rd		Route of Significance				
		un-ranked	Reliability						(N of US 441)						
-			Travel Time	Orange Co.	FDOT	TSMO	RoS - Goldenrod Rd	Narcoossee Rd	SR 426 (Aloma Ave)		Route of Significance				
		un-ranked	Reliability												
			Travel Time	Orange Co.	FDOT	TSMO	RoS - Orange Ave	SR 482 (Sand Lake Rd)	SR 408		Route of Significance				-
		un-ranked	Reliability												
	_		Travel Time	Orange Co.	FDOT	TSMO	RoS - SR 482 (Sand Lake Rd)	I-4 (SB off ramp)	SR 528		Route of Significance				
		un-ranked	Reliability												

State Projects - SunTrail Program

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Projects to	o close ga	aps in the	Coast-to-Coast Trail												
-	-			FDOT	***	Regional	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST	CST	\$ 4,371,600	
		1		in Orange Co.		Trail						2020/21			
_	_			FDOT		Regional	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path		PE/ROW/CST	\$ 9,948,000	-
		2		in Orange Co.		Trail									

Multimodal System Projects - Roadway & Complete Streets

MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds

Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year FDOT MPO Performance Local Agency Project Project Name / Length Latest Phase Est. Cost of Est. Year of **Project Location** From To Work Description Phase(s) Unfunded Priority # Measure(s) Type Designation (Mi.) Funded in TIP **Next Phase Next Phase** Sponsor Phases Programmed in TIP - program before new project phases MetroPlan Orlando TMA funds included ir 1,000,000 FY 2020/21 No Score Safety/ MetroPlan Orlando MetroPlan Orlando Complete Streets MetroPlan Orlando TMA funds for UPWP -MetroPlan Orlando Urbanized Area FY 2020/21 **UPWP** for Performance Based Planning Multimodal Con. / Transportation UPWP Task 300 - Data Collection FY 2021/22 1,000,000 FY 2021/22 Regiona Data Collection, Corridor Concept Planning, Complete Streets and FY 2022/23 1,000,000 FY 2022/23 Performance UPWP Task 340 - Special Project Planning Feasiblility Studies FY 2023/24 FY 2023/24 1,000,000 FY 2024/25 FY 2024/25 1,000,000 1.000.000 FY 20225/26 FY 20225/26 6,000,000 4464911 SR 434 SR 417 Franklin St. ROW 2024/25 CST / CEI 4,000,000 FY 2024/25 Safety/ Seminole Co. Seminole Co. Complete Street 3.60 Complete Street, Roundabouts & 2,500,000 Multimodal Con. FDOT Multiuse Trail Local FY 2024/25 446485 US 17/92/Mills Ave. Safety/ Orange Co. Orlando Complete Street Virginia Dr., Forest Ave. Bennett Rd. Raised Intersections & Mid Block CST 2025/26 Multimodal Con. Orlando & Corrine Dr. Multiuse Trail Complete Street 446485 US 17/92/Mills Ave. Orlando Orlando Complete Street SR 527/Orange Ave. Context Sensitive Improvements Safety/ Virginia Dr. 0.50 CST 2025/26 Multimodal Con. 4469031 Longwood Complete Street East Church Street N Ronald Reagan Blvd US 17 / 92 Context Sensitive Improvements CST 2024/25 Safety/ Longwood Multimodal Con. Complete Streets (CR 427) 4379321 1,125,000 FY 2024/25 Planning 2017/18 10 Complete Street Martin Luther King Blvd. 1.50 PE Safety/ Kissimmee Kissimmee Central Ave. Bike & Ped Donegan Ave. Context Sensitive Improvements 6,000,000 Multimodal Con. CST 7.125.000 Community Redevelopment Area PE 1,000,000 FY 2025/26 9 Safety/ Orlando Orlando Bike / Ped Planning Study for bicyclist Planning 2019/20 Downtown Orlando TBD Multimodal Con. of Downtown Orlando CST Bicycle Study accommodation FY 2025/26 9 Safety/ Belle Isle Belle Isle Complete Street Belle Isle Bike / Ped Safety Study Hoffner Ave and Path / Sidewalk Planning 2019/20 PE 1,000,000 TBD Multimodal Con. CST Bike / Ped Nela Ave Simpson Road \$ 1,556,737.50 FY 2024/25 9 Safety/ Osceola Co. Osceola Co. Complete Street Osceola Parkway 2.38 Multimodal transportation PE Buenaventura Blvd CST 9,823,469.82 Complete Street Multimodal Con. improvements \$ 1,445,781.46 CEI \$ 12,825,988.78 FY 2024/25 Safety/ Orlando Orlando Roadway W. Gore St. Corridor Study S. Rio Grande Ave. Delaney Ave. 1.61 Road Diet/Complete Street Planning 300,000 Multimodal Con. Corridor Study PE / CST 7,647,500 7,947,500 FY 2025/26 8 Safety/ Orlando Bike / Ped Packing District Bikeways Golfview St Cinderlane Pkwy 10.10 Bikeways CST 4,000,000 11 Multimodal Con. Local Funds 7,000,000 10,000,000

Multimodal System Projects - Roadway & Complete Streets

MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds

Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year

Procedure Proc												Identines projects anti	erpated for program	ining with metror tan	Orianao mininai	by Histar Tear
					Project Location				From	То		Work Description		Phase(s) Unfunded		
Section Part		8		Safety/	Oviedo	Oviedo	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements		PE	\$ 375,000	FY 2025/26
			12	Multimodal Con.										CST	\$ 2,000,000	
7																
Process Proc		7		Safety/	Casselherry	Casselherry	Complete Street	Winter Park Drive Complete Street	Red Bug Lake Rd	SR 434	3.80	Context Sensitive Improvements	Planning 2020/21	Study		FV 2025/26
Control Cont		,	12		dassementy	dasselberry	complete direct	Willer Falk Brive domplete direct	ned bug Lake Nd	01(404	3.00	context densitive improvements	1 idining 2020/21			112020/20
14 Multimotal Cox. Sometima Cox. Somet			13	Multimodal Con.										FL/ 631	100	
14 Multimotal Cox. Sometima Cox. Somet		6		Safety/	Oviedo	Oviedo	Rike / Ped	Lake Jessun Ave	Mitchel Hammock	Artosia St	2.00	Sidowalks		DE	\$ 47,500	Need LAP
Add 15		J	1.4		Ovicao	Ovicuo	Bine / Tea	Eane Jessup Ave.	Witcher Hammook	Airesia St.	2.00	Sidewalks				Need Dil
447381 6 25			14	Multimodal Con.												
Section Sect	1/187381	6		Safety/	Saminola Co	Saminola Co	Complete Street	Orange Rlvd	SR 46	Monroe Rd	3.1/1	Contaxt Sansitive Improvements	CST 2025/26			
Surface Care	4487381	0	15		Seminole Co.	Serrinole Co.	Complete Street	Orange bivu.	31(40	Monioe Ita.	3.14	Context Sensitive improvements	031 2023/20		_	
442021 6 Softey Ortendo Ortendo Silvey Silvey Ortendo Silvey Sil																
Add		6		Safety/	Casselberry	Casselberry	Bike / Ped	Quail Pond Cir.	Sunset Dr.	Lake Concord Park		Path / Sidewalk		CST	\$ 287,000	
17 Multimodal Con. Study Connectivity Con			16	Multimodal Con.												
17 Multimodal Con. Study Connectivity Con		_														
Safety Orange Co. Orange	4412021	5		**	Orlando	Orlando	Bike / Ped		SR 408	Sand Lake Rd.			Study 2020/21			
18			17	Multimodal Con.				Study				Connectivity				
18																
A318072 A Safety/ Sanford		5		Safety/	Orange Co.	Orange Co.	Complete Street	N Rock Springs Rd.	Votaw Rd.	Ponkan Rd.	3.00	Context Sensitive Improvements				
A Safety Sanford S			18	Multimodal Con.	Apopka			Complete Streets Study						PE / CST		
19 Multimodal Con. 19 Multimodal Con. 20 Multimodal Con. 20 Multimodal Con. 20 Multimodal Con. 21 Multimodal Con. 22 Multimodal Con. 23 Safety/ Multimodal Con. 24 Multimodal Con. 25 Multimodal Con. 26 Multimodal Con. 27 Multimodal Con. 28 Multimodal Con. 28 Multimodal Con. 29 Multimodal Con. 21 Multimodal Con. 22 Multimodal Con. 23 Safety/ Multimodal Con. 24 Multimodal Con. 25 Multimodal Con. 26 Multimodal Con. 27 Multimodal Con. 28 Multimodal Con. 28 Multimodal Con. 29 Multimodal Con. 20 Multimodal Con. 20 Multimodal Con. 21 Multimodal Con. 22 Multimodal Con. 23 Multimodal Con. 24 Multimodal Con. 25 Multimodal Con. 26 Multimodal Con. 26 Multimodal Con. 27 Multimodal Con. 28 Multimodal Con. 28 Multimodal Con. 28 Multimodal Con. 29 Multimodal Con. 20																
CST \$ 4,859,111 \$ 9,755,611 \$ 464881 3 20 Safety/ Multimodal Con. Longwood Longwood Longwood Longwood Complete Street Warren Ave. Complete Street St. Laurent St. S. Milwee St. 0.67 Context Sensitive Improvements PE 2024/25 CST \$ 3,182,500	4318072	4		Safety/	Sanford	Sanford	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into		PE		
Safety			19	Multimodal Con.								Goldsboro Community		ROW		
A464881 3														CST	\$ 4,859,111	
20 Multimodal Con. Safety/ Orange Co. Orange Co. Orange Co Bike / Ped Sidewalks - Oakland & Tubb Citywide Oakland Ave - 2mi Tubb St - 1mi																
3 Safety/ Orange Co. Orange Co	4464881	3			Longwood	Longwood	Complete Street	Warren Ave. Complete Street	St. Laurent St.	S. Milwee St.	0.67	·	PE 2024/25	CST	\$ 3,182,500	
21 Multimodal Con. Oakland CST \$ 2,600,000 \$ 2,990,000			20	Multimodal Con.								Corridor Study				
21 Multimodal Con. Oakland CST \$ 2,600,000 \$ 2,990,000		3		Safetv/	Orange Co.	Orange Co	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi	3.00	Add Sidewalks		PE	\$ 390.000	
Safety/ Longwood Bike / Ped Longwood East Pedestrian Corridor Segments 2 & 3 Pkwy 3 Safety/ Apopka Apopka Roadway Harmon Road Extension Ocoee-Apopka Rd Harmon Rd 2-Lane Road Extension \$ 200,000.00 \$ 1,300,000.00			21	• •		0	1,152		- 9							
- 3 Safety/ Multimodal Con.				maiamodai com	Gaillana					1000 00 2						
22 Multimodal Con. Segments 2 & 3 Pkwy		3		Safetv/	Longwood		Bike / Ped	Longwwod East Pedestrian Corridor	E Church Ave.	General Hutchinson	1.52	Widen substandard sidewalks				
23 Multimodal Con.		•	22	• • • • • • • • • • • • • • • • • • • •			,	_	-						. =,=30,000	
23 Multimodal Con.																
		3		Safety/	Apopka	Apopka	Roadway	Harmon Road Extension	Ocoee-Apopka Rd	Harmon Rd		2-Lane Road Extension			\$ 200,000.00	
\$ 1,500,000.00			23	Multimodal Con.											\$ 1,300,000.00	
					<u> </u>									<u> </u>	\$ 1,500,000.00	

Multimodal System Projects - Roadway & Complete Streets

MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds

FDOT FM#	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
	2		Safety/	Apopka	Apopka	Bike / Ped	Ponkan Road Sidewalk Repair and				Sidewalk Repair and Improvement			\$ 300,000.00	
		24	Multimodal Con.				Improvements								
														\$ 300,000.00	
	1		Safety/	Apopka	Apopka	Complete Street	South Park & Michael Gladden	US 441 / Main St.	Cleveland Rd.		Context Sensitive Improvements		Study	\$ 250,000	
		25	Multimodal Con.				Complete Streets Study	S Park Ave.	Bradshaw Rd.		Corridor Study		PE / CST	\$ -	
														\$ 250,000	
	1		Safety/	Seminole Co.		Complete Street	North Street Corridor	SR 434/Raymond Ave.	CR 427/North St.	5.02	Multimodal Improvements		Study	\$ 150,000	
		26	Multimodal Con.										PE / CST	\$ 1,715,000	.
														\$ 1,865,000	

<u>Multimodal System Projects - Transportation Systems Management & Operations</u>

MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds

Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year

_	_			1							identines projects and				2) 110001 1001
FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Regional,	Countywi	de or City	wide												
	No Score		Safety/	MetroPlan Orlando	MetroPlan Orlando	TSMO	MetroPlan Orlando TMA funds for UPWP -	MetroPlan Orlan	do Urbanized Area		MetroPlan Orlando TMA funds included in	FY 2020/21		\$ 150,000	FY 2020/21
	Regional		Multimodal Con.				Regional TSMO Program				UPWP for Regional TSMO Activities	FY 2021/22			FY 2021/22
	regional	1	Widitimodal Con.				Regional Town Trogram								
												FY 2022/23		\$ 150,000	
												FY 2023/24		\$ -	FY 2023/24
												FY 2024/25		\$ -	FY 2024/25
												FY 2025/26		\$ -	FY 20225/26
														\$ 450,000	
	No Score		Safety/	MetroPlan Orlando	MetroPlan Orlando	TSMO	MetroPlan Orlando TMA funds for UPWP -	MetroPlan Orlan	do Urbanized Area		MetroPlan Orlando TMA funds included in	FY 2020/21		\$ 1,000,000	FY 2020/21
	Regional	1	Multimodal Con.				Traffic Signal Coordination				UPWP for Traffic Signal Timing on various	FY 2021/22		\$ 1.000.000	FY 2021/22
	rtogronar	_	maiamodai som				e.ga. eeeramaten				corridors for Local Government Partners	FY 2022/23			FY 2022/23
												FY 2023/24		\$ 1,000,000	
												FY 2024/25			FY 2024/25
												FY 2025/26		\$ 1,000,000	FY 20225/26
														\$ 6,000,000	
\$.	No Score		Safety	Orange Co.	Orange Co.	TSMO	Signal Cabinet Upgrades - Design	Countywide			Upgrade 164 signal cabinets with	PE 2021/22			
4477281	Regional	1	Travel Time								UPS cabinets				
4473001	No Score		Safety	Orange Co.	Orange Co.	TSMO	Signal Cabinet Upgrades	Countywide			Upgrade 164 signal cabinets	CST 2023/24 &			
4477281		2	Travel Time	J	G		with UPS cabinets	ŕ			with UPS cabinets	2024/25			
	No Score		Safety	Osceola Co.	Osceola Co.	TSMO	ATMS Phase 6	Countywide			Build and Design		PE	\$ 500,000	FY 2024/25
	Regional	3	Travel Time								ITS infrastructure		CST	\$ 3,500,000	
														\$ 4,000,000	
	No Score		Safety/	Orlando	Orlando	TSMO	UPS Expansion Phase 1 &	Citywide			Install Uninteruptable power		PE	\$ 175,000	FY 2024/25
	Regional	4	Travel Time				EVP Expansion &				supplies (UPS) at 53 &		CST	\$ 2,054,000	
							Downtown DMS Expansion				Install Emergence Vehicle			\$ 2,229,000	
							and Upgrade & Bluetooth				Preemption Systems at 51 Intersetions &				
											Expansion and Upgrade				
											Downtown DMS				
	No Score		Safety	Orange Co.	Orange Co.	TSMO	Bluetooth Expansion	Countywide			Install 200 Bluetooth readers		CST	\$ 1,880,000	FY 2025/26
	Regional	5	Travel Time												
	No Score		Safety	Orange Co.	Orange Co.	TSMO	CCTV Expansion	Countywide			Install CCTV at		PE	\$ 200,000	
	Regional	6	Travel Time								Several Intersections		CST	\$ 400,000	
	Na Carr		0-4-4	Oute and a	Ordered -	TOMO	Other of Output	Othida			Doubing Management Control		Ctd.	\$ 600,000	
	No Score		Safety Travel Time	Orlando	Orlando	TSMO	City of Orlando Parking Management	Citywide			Parking Management System		Study CST	\$ 100,000 \$ 1,000,000	
	Regional	, ,	Havel IIIIIe				raiking widhagement						CO1	\$ 1,000,000	
		1							1				1	Ţ,100,000	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
	No Score Regional	8	Safety Travel Time	Orlando		TSMO	TMC & SunRail Coordination	Citywide			Automatic emergency / maintenance		Study	\$ 100,000	
	rtegional	J	Travel Time												
4416161	No Score		Safety	Orange Co.		TSMO	Orange County ATMS Phase 4	Countywide			Install fiber optic lines, CCTV cameras, and other improvements		PE / CST	\$ 339,020	
	Regional	9	Travel Time								·			\$ 3,729,220	
														\$ 4,068,240	
4412111	No Score		Safety	Seminole Co.		TSMO	Seminole County ATMS Phase 3	Countywide			Build and Design ITS infrastructure		PE / CST	\$ 150,000	
	Regional	10	Travel Time												
	No Score		Safety	Orange Co.		TSMO	Orange Co Traffic Signal	Countywide			Furnish and replace traffic signal		CST	\$ 700,000	
	Regional	11	Travel Time				Controller Upgrades				controllers at 200 intersections				
							(200 Intersections)								
	No Score		Safety	Orange Co.		TSMO	Orange Co - Traffic Signal	Countywide			Furnish and replace traffic signal and UPS		CST	\$ 3,800,000	
	Regional	12	Travel Time				Cabinet Upgrades				cabinets at 100 intersections				
							(100 intersetions)								

											Identifies projects anti	cipated for program	ming with MetroPlan	Orlando TMA funds	by Fiscal Year
FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases Pr	ogramme	ed in TIP -	program before no	ew project phases											
											-		-		
New phase	s for fundir	ng after Til	orojects												
	16	1	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Bicycle & Pedestrian Innovative ITS Pine Hills Rd.	Clarcona - Ocoee Rd	Old Winter Garden Rd.		Install bicycle and pedestrian ITS technologies		CST	\$ 100,000	FY 2024/25
	16	2	Safety/ Travel Time	Osceola Co.	Osceola Co.	тѕмо	S. Poinciana Blvd.	S. Rail Ave			Roundabout		CST CEI	\$ 1,638,213.00 \$ 245,732.00 \$ 1,883,945.00	FY 2025/26
	14	3	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	W. Donegan Avenue	N. Central Avenue / Highland Avenue			Signal Construction		CST CEI	\$ 379,500.00 \$ 51,000.00 \$ 430,500.00	FY 2024/25
4487761	10	4	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd.	Florida's Turnpike		Install an Adaptive Signal System	PE 2023/24	CST	\$ 450,000	
	10	5	Safety/ Travel Time	Orange Co. Orlando	Orange Co. Orlando	TSMO	Smart Corridor International Dr.	World Center Dr.	Oak Ridge Rd.		Smart Corridor Technologies		CST	\$ 1,000,000	FY 2025/26
	10	6	Safety/ Travel Time	Orange Co. Orlando	Orange Co. Orlando	TSMO	Bicycle & Pedestrian Innovative ITS International Dr.	Oakridge Rd	Central Florida Pkwy		Install bicycle and pedestrian ITS technologies		Study CST	\$ 100,000 \$ 500,000 \$ 600,000	
	9	7	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Adaptive Signal System John Young Pkwy.	Sand Lake Rd.	Hunters Creek Blvd.		Install an Adaptive Signal System		CST	\$ 969,000	
	9	8	Safety/ Travel Time	Winter Park	Winter Park	TSMO	Fiber Optic Extension Fairbanks Ave.	Clay St	1-4		Fiber Optic Expansion		CST	\$ 30,000	
	9	9	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	Osceola County ATMS Phase 9 (Old Lake Wilson)	US192	Osceola Polk Line Rd (SR-532)	5.50	ITS Infrastructure		CEI	\$ 205,074.75 \$ 2,358,359.59 \$ 307,612.12 \$ 2,871,046.46	
	9	10	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	Osceola County ATMS Phase 7	Old Canoe Creek Rd	Canoe Creek Rd	7.70	ITS Infrastructure		CEI	\$ 282,971.07 \$ 2,829,710.74 \$ 424,456.61 \$ 3,537,138.42	
4476051	9	11	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	Marigold Intersection Safety Improvements	N/A	N/A	1.45	Intersection Improvements	CST 2024/25			
	9	12	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Conroy Rd.	John Young Pkwy.	Vineland Rd.		Install an Adaptive Signal System		CST	\$ 357,000	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
	8	13	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Narcoossee Rd.	Goldenrod Rd.	SR 528		Install an Adaptive Signal System		CST	\$ 357,000	
	8	14	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Town Center Blvd.	at Town Loop Blvd.	-		Improve intersection		CST	\$ 210,393	
	8	15	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Princeton St.	Formosa Ave.	Alden Rd.		Install an Adaptive Signal System		CST	\$ 255,000	
	8	16	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Lake Nona	Boggy Creek Rd.	SR 417		Install an Adaptive Signal System		CST	\$ 306,000	
	6	17	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.			Improve Roundabout	-	PE CST	\$ 207,763 \$ 1,573,724 \$ 1,781,487	
	6	18	Safety/ Travel Time	Orange Co. Apopka	Orange Co. Apopka	TSMO	Rock Springs Road Access Management and Intersection Study	Welch Road	Lester Road		Signal Warrant Study		PLN	\$ 300,000.00	
	6	19	Safety/ Travel Time	Apopka	Apopka	TSMO	Sandpiper Road Signal	Sandpiper Rd	Park Ave		New Signal		CST	\$ 500,000.00	
	5	20	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	Doverplum Avenue	San Remo Road	N/A		Roundabout		CST CEI	\$ 1,638,213.00 \$ 245,732.00 \$ 1,883,945.00	
	5	21	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.			Improve intersection		PE CST	\$ 212,539 \$ 602,025 \$ 814,564	
	5	22	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Avalon Park Blvd	at Timber Creek HS			Extend turn lane on Avalon Park Blvd		PE CST	\$ 45,000 \$ 46,808 \$ 91,808	
	4	23	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSM0	Westside Blvd	N. Goodman Rd. and Florence Villa Grove Rd.	N/A		Signal Construction		CST CEI	\$ 379,000.00 \$ 51,000.00 \$ 430,000.00	
	3	24	Safety/ Travel Time	Apopka	Apopka	TSMO	Harmon Road Roundabout	Ocoee-Apopka Rd	Harmon Rd		Roundabout		CST	\$ 500,000.00	
	3	25	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	International Dr.	Continental Gateway World Gateway			Median modifications and turn lanes		PD&E PE / ROW / CST	\$ 35,000 TBD \$ 35,000	
	3	26	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Curry Ford Rd.	at Sanctuary Pt			Realign intersection and turn lane		PE CST	\$ 45,000 \$ 70,934 \$ 115,934	

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
	3		Safety/	Orange Co.	Orange Co.	TSMO	Apopka Vineland Rd	at McCormick Rd			Turn lanes and widening of		PE	\$ 100,000	
		27	Travel Time								intersection		CST	\$ 1,028,948	
														\$ 1,128,948	
	3		Safety/	Orange Co.	Orange Co.	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve			Improve intersection		PE	\$ 180,000	
		28	Travel Time					Blvd.					CST	\$ 320,000	
														\$ 500,000	
	3		Safety/	Orlando	Orlando	TSMO	Adaptive Signal System	International Dr.	Vineland Rd.		Install an Adaptive		CST	\$ 459,000	
		29	Travel Time				Universal Blvd.				Signal System				
	3		Safety/	Orange Co.	Orange Co.	TSMO	Ocoee Apopka Rd	at McCormick Rd			Realign intersection and turn lane		PE	\$ 180,000	
		30	Travel Time										ROW / CST	\$ 1,958,900	
														\$ 2,138,900	
-	3		Safety/	Orlando	Orlando	TSMO	Dowden Rd.	Lake District Ln./			Install Fiber Optic Cable		PE	\$ 25,000	
		31	Travel Time					Randal Park Blvd.					CST	\$ 200,000	
	-		0.5.7			T0140	N. O.L.I. J. W. I. D. I.	111111111111111111111111111111111111111	N/4		0:: 10		207	\$ 225,000	
	3		Safety/	Osceola Co.	Osceola Co.	TSMO	N. Old Lake Wilson Rd	Livingston Rd	N/A		Signal Construction		CST	\$ 376,000.00	
		32	Travel Time										CEI	\$ 51,000.00	
														\$ 427,000.00	
_	2		Safety/	Seminole Co.	Seminole Co.	TSMO	Red Bug Lake Rd.	Dodd Rd.	Tuskavilla Rd.		Extend Turn lanes		CST	\$ 750,000	
		33	Travel Time												
4398591	1		Safety/	Seminole Co.		TSMO	CR 419 at Lockwood Blvd.	Pauline St. North	CR 419		Add right turn lanes and intersection		CST	\$370,649	
		34	Travel Time								improvements				

Multimodal System Projects - Regional Trail & School Mobility Projects

MetroPlan Orlando TMA funds for Local Agency Program (LAP) / FDOT Safe Routes to Schools / Local Funds

											Identifies projects ant	icipated for program	ming with MetroPlan	Orlando TMA funds	by Fiscal Year
FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Safe Rout	tes to Sch	nools / Sch	nool Mobility												
4432841		1		Osceola Co.	SRTS	SRTS	Laurel Ave / KOA Elementary	KOA St.	Berkshire Rd.	0.16	Construct sidewalk	PE 2022/23	CST	\$ 66,072	FDOT SRTS
4432621		2		Osceola Co.	SRTS	SRTS	Pleasant Hill Rd / Bellalago Academy	S. Bellalago Dr	St. Rose of Lime Church		Construct sidewalk	CST 2021/22			
		3		Osceola Co.	SRTS	SRTS	Neptune Middle School Trail	Ames Haven Road	Tohoqua Blvd	0.36	Shared Use Path		PE CST	\$ 28,000 \$ 301,000 \$ 329,000	too small
		4		Oviedo	SRTS	SRTS	Pine Ave Sidewalks	Connecting to Cross Seminole Trail		0.60	Sidewalks		PE CST	\$ 150,000 \$ 500,000 \$ 308,466	FY 2024/25
		5		Seminole Co.	SRTS	SRTS	Longwood Elementary	N. Grant and Orange Ave	Highland St and Logan Dr.		Construct sidewalks		CST	\$ 1,670,062	FY 2024/25
4410761		6		Osceola Co.	SRTS	SRTS	Deerwood Elementary	W of Marigold Ave.	South end of Dudly Dr.	-	Construct sidewalks	CST 2021/22		-	
		7		Osceola Co.	SRTS	SRTS	CR 530 / Boggy Creek Rd	E. Lake Point Dr	Fish Camp Rd.		Construct sidewalks		CST	\$ 321,218	
		8		Seminole Co.	SRTS	SRTS	Midway Area Sidwalks	Spies Ave	Beardall Ave	1.42	School Mobility		PE ROW CST	TBD TBD \$ 369,433	
4474061		9		Osceola Co.	Osceola Co.	SRTS	Boggy Creek Elementary Parkway Middle School	North side of Mante Dr West side of Hidalgo North side of Florida Pkwy	-	0.52	Infrastructure Improvement (Sidewalk)	CST 2024/25			
4476111		10		Osceola Co.	Osceola Co.	SRTS	Hickory Tree Elementary School	East side of Oakwind Ct. South side of Beechwood Dr. South side of Englewood Dr.		0.69	Infrastructure Improvement (Sidewalk)	PE 2024/25	CST CEI	\$ 65,694.69 \$ 131,218.94 \$ 196,913.63	
		11		Osceola Co.	Osceola Co.	Bike/Ped	Reedy Creek Elementary School (Poinciana Blvd)	Trafalgar Blvd. Pleasant Hill Rd	Lizzia Brown Rd Crescent Lakes Blvd	0.56	Infrastructure Improvements (Sidewalk)		PE CST CEI	\$ 146,415.00 \$ 460,678.87 \$ 92,135.77 \$ 699,229.64	

Multimodal System Projects - Regional Trail & School Mobility Projects

MetroPlan Orlando TMA funds for Local Agency Program (LAP) / FDOT Safe Routes to Schools / Local Funds

								•			Identifies projects an	ticipated for progran	nming with MetroPlan	Orlando TMA funds	by Fiscal Year
FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
4449931		1	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	CST 2025/26			
464871 & 4464872		2	Regional Trail Gap	Maitland	Maitland	Multi-Use Trail	Sandspur - East West Connector	Lake Destiny Road	Forest City Rd	1.40	Shared Use Path	CST 2023/24			
4487561		3	Regional Trail Gap	Orlando	Orlando	Multi-Use Trail	Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path	CST 2024/25	-		
4123011		4	Regional Trail Gap	Orlando	Orlando	Multi-Use Trail	East/West Trail Connector	Orange Ave.	Lake Underhill Path	2.40	Shared Use Path		PE CST	\$ 495,000 \$ 3,800,000 \$ 4,295,000	
		5	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Shingle Creek Trail Phase 2b South	Yates Connector			Shared Use Path	PE 2016/17	CST Local Funds	\$ 4,000,000 \$ 3,782,168 \$ 7,782,168	Need Local Comitment
		6	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Shingle Creek Trail Phase 2c North	Osceola Pkwy.			Shared Use Path	PE 2016/17	CST Local Funds	\$ 4,000,000 \$ 4,000,000 \$ 8,000,000	Need Local Comitment
		7	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.			Shared Use Path	PE 2016/17	CST Local Funds	\$ 4,000,000 \$ 6,599,768 \$ 10,599,768	Need Local Comitment
		8	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	Shingle Creek Trail Phase 4	Alhambra Dr.	Old Winter Garden Rd.	1.25	Shared Use Path		PE ROW / CST	\$ 584,664 \$ 3,645,021 \$ 4,229,685	
_		9	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	West Orange Trail Phase 4	Rock Springs Rd. Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path		PD&E PE ROW CST	TBD TBD TBD TBD	
		10	Regional Trail Gap	Seminole Co.	Seminole Co.	Multi-Use Trail	EE Williamson Rd Trail/ Longwood Hills Sidewalk	Existing Seminole / Wekiva Trail	CR 427 (Ronald Regan Blvd.)	2.44	Shared Use Path & Sidewalk	PE 2019/20	ROW / CST	\$ 4,420,045	
		11	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	Wekiva Trail Phase 4B	Kelly Park Rd	Mt Plymouth Rd	2.85	Shared Use Path		PE ROW / CST	\$ 500,000 \$ 4,000,000 \$ 4,500,000	
		12	Regional Trail Gap	Seminole Co.	Seminole Co.	Multi-Use Trail	Seminole Wekiva Trail Overpasses	SR 434 & SR 436			Shared Use Path Bridges		PE ROW / CST	\$ 2,000,000 \$ 19,500,000 \$ 21,500,000	Need Local
		13	Regional Trail Gap	Winter Park	Winter Park	Multi-Use Trail	Church Trail / Cady Way Trail	Lakemont Ave.	Cady Way Trail at Cady Way	0.24	Shared Use Path		ROW CST	TBD \$ 92,423	
		14	Regional Trail Gap	Orlando	Orlando	Multi-Use Trail	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path		PE CST	\$ 250,000 \$ 2,750,000 \$ 3,000,000	
4461631	-	15	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	Central Casselberry Connectivity Improvements	Hibiscus Rd. at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	CST 2024/25	-		

Multimodal System Projects - Regional Trail & School Mobility Projects

MetroPlan Orlando TMA funds for Local Agency Program (LAP) / FDOT Safe Routes to Schools / Local Funds

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
		16	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge		PE CST	\$ 290,190 \$ 10,000,000	
		17	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path		PE CST	\$ 10,290,190 \$ 1,142,627 \$ 4,500,000	
		18	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path		PE CST	\$ 5,642,627 \$ 50,000 \$ 150,000 \$ 200,000	
		19	Regional Trail Gap	Osceola Co.	Osceola Co.	Multi-Use Trail	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk		CST	\$ 1,187,300	
		20	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	Ascension Trail	Ascension Dr.	Integra Lakes Ln.	0.40	Shared Use Path		CST	\$ 540,000	
		21	Regional Trail Gap	Altamonte Springs	Altamonte Springs	Multi-Use Trail	SR 436 East Pedestrian Underpass	SR 434	North St.	0.80	Shared Use Path Underpass		PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	
		22	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	Kewannee Trail Ext.	Cassel Creek Blvd.	Derbyshire Rd.	0.30	Shared Use Path		CST	\$ 450,000	
		23	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	North Winter Park Drive Trail	N. Triplet Lake Dr.	N. Winter Park Dr.	1.00	Shared Use Path		CST	\$ 1,125,000	
		24	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	Planing Study for Trail Connectivity	Sunset Drive	N. Triplet Lake Dr	0.40	Shared Use Path		PLN	\$ 95,000	
		25	Regional Trail Gap	Osceola Co.	Osceola Co.	Multi-Use Trail	Shawnda Lane Trail	Partin Settlement Rd	NeoCity Way	1.30	Shared Use Path		PE ROW / CST	\$ 281,343 \$ 3,038,748 \$ 3,320,091	
		26	Regional Trail Gap	Osceola Co.	Osceola Co.	Multi-Use Trail	Bill Beck Trail	Fortune Road	E. Irlo Bronson Memorial Highway (US192)	0.95	Shared Use Path		PE CST CEI	\$ 209,589.58 \$ 838,358.31 \$ 167,671.66 \$ 1,215,619.55	
4475641		27	Regional Trail Gap	Altamonte Springs	Altamonte Springs	Multi-Use Trail	Spring Lake Road Trail	Northlake Blvd	Oakland Road at Lake Orienta Elementary	1.00	Shared Use Path	CST 2024/25	-		
		28	Regional Trail Gap	Orange Co.	Orange Co.	Bike/Ped	Innovation Way North Trail	Science Drive	Mark Twain Blvd.	4.10	Trail		PLN ROW PE CST	TBD	

Transit Projects

Federal / State / MetroPlan Orlando Authorized TMA funds for Local Agency Program (LAP) / Local Funds

Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR	Project Name / Designation	Project Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit A	Assets (Fa	cilities, Stations ar	nd Rolling Stock), I	mprovements	& Technology						
		Transit Asset	Osceola Co.	-	Yes / No	Tupperware SunRail Station			PE	\$ 266,402.93	FY 2021/22
	1	Managemnt (TAM)	SunRail			Parking Lot Expansion	As avacaging of avisiting surface area payling for the Cup Beil commuter rail gustom in Occasio County		CST	\$ 1,776,019.54	FY 2023/24
							An expansion of exisiting surface area parking for the SunRail commuter rail system in Osceola County.		CEI	\$ 266,402.93	FY 2023/24
										\$ 2,308,825.40	
		Transit Asset	Osceola Co.		Yes/No	Poinciana SunRail Station		Joint MetroPlan Orlando,	PE	\$ 324,901.90	FY 2021/22
	2	Managemnt (TAM)	SunRail			Parking Lot Expansion		Orange County & Osceola	CST	\$ 2,166,012.68	FY 2023/24
							An expansion of exisiting surface area parking for the SunRail commuter rail system in Osceola County.	County Feasibility Study - FY 2020/21 MetroPlan	CEI	\$ 324,901.90	FY 2023/24
								Orlando UPWP		\$ 2,815,816.48	
		Transit Asset	Orange Co.		Yes/No	Meadow Woods SunrRail Station			PE	\$ 3,000,000.00	FY 2021/22
	3	Managemnt (TAM)	SunRail			Parking Lot Expansion	An expansion of exisiting parking for the SunRail commuter rail system in Orange County with a two-		CST	\$ 10,000,000.00	FY 2023/24
							story, three-deck parking structure		CEI	\$ 1,000,000.00	FY 2023/24
										\$ 14,000,000.00	
		Transit Expansion	LYNX	Need	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals	Bus Replacement	Capital for New Routes	Requires	
	4			Application			Desirat Applications quant has submitted for Matur Disp. TMA Founds to be Durgers and	For increased	Capital for	Applications	
							Project Applications must be submitted for MetroPlan TMA Funds to be Programmed	Frequencies	Enhancements		
			LYNX	Need	Yes / No	ITS / Customer Information System /			CST	\$ 500,000	
	5			Application		Travel Planning	Test upcoming transit technologies and				
			LYNX	Need	Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of			\$ 83,400,000	
	6			Application			LYNX's service area.				
			13437	N	V /N	5 11 0 11 12				45,000,000	
	7		LYNX	Need	Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of			\$ 15,000,000	
	,			Application			LYNX's service area.				
			LYNX	Need	Yes / No	Operating Assistance			Operating / ADA	\$ 137,816,000	
	8			Application	,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Fixed Route operating and ADA cost. Includes SunRail feeder service.		3,		
				,,,							
			LYNX	Need	Yes / No	Capital Cost of Contracting				\$ 2,000,000	
	9			Application			Federal assistance for the capital costs of contracting with private providers for demand-response and				
							NeighborLink service.				
			LYNX	Need	Yes / No	Seniors / Individuals with				\$ 2,000,000	
	10			Application		Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.				
							public dansportation and ADA complementary paradiansic services.				
			LYNX	Need	Yes / No	Purchase Transit Coaches				\$ 16,358,000	
	11			Application			New buses for replacement of retired buses and service expansion. Includes 60-foot buses.				

Transit Projects

Federal / State / MetroPlan Orlando Authorized TMA funds for Local Agency Program (LAP) / Local Funds

FDOT FM#	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit A	ssets (Fa	cilities, Stations ar	nd Rolling Stock), I	mprovements	& Technology	_					
	12	-	LYNX	Need Application	Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.			\$ 1,335,000	
	13		LYNX	Need Application	Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.			\$ 2,500,000	
	14		LYNX	Need Application	Yes / No	Capital Maintenance and Support Equipment	Associated support equipment needed to service and maintain the bus fleet.	-	-	\$ 16,250,000	
	15		LYNX	Need Application	Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.			\$ 2,000,000	
	16		LYNX	Need Application	Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.			\$ 11,039,000	
	17		LYNX	Need Application	Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.		-	\$ 500,000	
	18		LYNX	Need Application	Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.			\$ 3,250,000	_
	19		LYNX	Need Application	Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.			\$ 2,063,000	
	20		LYNX	Need Application	Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.			\$ 500,000	
	21		LYNX	Need Application	Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for commuter and regional- express bus services.		-	\$ 48,374,880	
	22		LYNX		Yes / No	Curry Ford / SR 436 Transit Transfer Facility	Site selection, acquisition, design, and construction of a transit transfer facility near the intersection of Curry Ford Road and SR 436			\$ 5,000,000	
	23		LYNX		Yes / No	LYNX LCS Modifications	Modifications to LCS bus bays to accommodate 60' articulated buses; improve passenger accessibility and movements			\$ 3,000,000	
	24		LYNX		Yes / No	Disney Springs	Improvements to Disney Springs bus terminal to accommodate future LYNX services		-	\$ 2,000,000	

Transit Projects

Federal / State / MetroPlan Orlando Authorized TMA funds for Local Agency Program (LAP) / Local Funds

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit A	ssets (Fac	cilities, Stations ar	d Rolling Stock), Ir	nprovements	& Technology						
	25		LYNX		Yes / No	Waterford Lakes /Avalon Town Center Turn Back	Site selection, acquisition, design, and construction of a transit transfer facility near the Waterford Lakes Town Center, to support future LYNX bus operations			\$ 650,000	
	26	-	LYNX		Yes / No	Orlando Packing District US 441 & Princeton	Site selection, acquisition, design, and construction of a transit transfer facility near US 441 and Princeton, to support the Packing District			\$ 5,000,000	
	27		LYNX		Yes / No	Nemours Childrens Hospital - Lake Nona Transit Transfer Facility	Modifications to the existing LYNX bus stop near the Nemours Childrens Hospital at Lake Nona, to support safer, increased bus transfer activity			\$ 3,500,000	
	28		LYNX		Yes / No	GIS & ITS Strategic Plan Updates	Update the LYNX GIS Strategic Plan and ITS Strategic Plan			\$ 135,000	

Transit Projects

Federal / State / MetroPlan Orlando Authorized TMA funds for Local Agency Program (LAP) / Local Funds for Capital Cost Only

Categor	y A: Premi	ium Transit									
	1		FDOT	Need Application	Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.		PD / PE / CST Operating	\$ 225,000,000	
	2		LYNX	Need Application	Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.		PD / PE / CST Operating	\$ 227,000,000	
	3		LYNX	Need Application	Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.		PD / PE / CST Operating	\$ 135,600,000	
	4		LYNX	Need Application	Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.		PD / PE / CST Operating	\$ 40,860,000	
	5		LYNX	Need Application	Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Advancement of the SR 436 corridor study, from Altamonte Springs SunRail Station to Orlando International Airport, towards Project Development, Design, & Construction	Planning 2017/18	PD / PE / CST Operating	\$14 - \$35 Million	
	6		LYNX	Need Application	Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.		Capital / Operating	TBD	
	7		Alt Springs Casselberry Longwood Lake Mary Sanford Maitland	Need Application	Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.		Capital / Operating	TBD	

Transit Projects

Federal / State / MetroPlan Orlando Authorized TMA funds for Local Agency Program (LAP) / Local Funds for Capital Cost Only

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Category	B: Feasib	ility Studies									
	1		LYNX	Need Application	Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor		Study PD / PE / CST Operating	TBD	
	2	-	Orange Co.	Need Application	Yes / TBD	I - Drive Campus Circulator	To provide connectivity between the Convention Center Buildings North/South & West Building and the entertainment areas immediately adjacent to the buildings and The Pointe		Study PD / PE / CST Operating	TBD	
	3	-	Orange Co.	Need Application	Yes / TBD	I-Drive Area Fixed Transit	transit project to evaluatea modern streetcar on a fixed guideway to be implemented in phases in the I- Drive area		Study PD / PE / CST Operating	TBD	
	4	I	Orange Co.	Need Application	Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor		Study PE / CST	\$ 500,000 \$ 15,000,000 \$ 15,500,000	
	5		LYNX	Need Application	Yes / No	17-92 Corridor	Corridor Study of an enhanced transit service along US 17-92, between Downtown Orlando and SR 436	-			
	6		LYNX	Need Application	Yes / No	441 Corridor	Corridor Study of an enhanced transit service along US 441, between Apopka SuperStop and Florida Mall SuperStop		_		
	7		LYNX	Need Application	Yes / No	Pine Hills/Kirkman Corridor	Corridor Study of an enhanced transit service along Pine Hills Road and Kirkman Road, between the Pine Hills Transfer Center and Universal Orlando				
Category	C: Enhan	cements to Existin	g System & New S	ervice							
	1		LYNX	Need Application	Yes / No	System Expansion/LYNX FORWARD	Capital funds for additional vehicles to improve fixed route transit services as determined in LYNX FORWARD.		Capital for Vehicles	\$ 51,500,000	
	2		LYNX	Need Application	Yes / No	Expanded bus service along major corridors in the region	Corridors to be determined by LYNX FORWARD		Capital / Operating	\$ 1,600,000	

MetroPlan Orlando Prioritized Project List - FY2025/26 [unranked]

Multimodal System - TRIP Candidates (No Funding Committed, requires 50% Local Match)

FDOT FM #	MPO Priority #	Performa nce Measure (s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
			Orange Co.			Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes		ROW CST	\$5,600,000 <u>\$9,500,000</u> \$15,100,000	
			Osceola Co.			Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	PD&E 2018/19	ROW CST	\$6,829,000 <u>\$44,896,000</u> \$51,725,000	
			Orange Co.			CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes		ROW CST	\$12,000,000 \$15,000,000 \$27,000,000	
			Orlando			President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway		PE CST	\$1,895,000 <u>\$12,308,066</u> \$14,203,066	
			Osceola Co.			CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.50	Widen to 4 Lanes	PD&E 2018/19	PE ROW/CST	\$4,484,400 <u>\$13,056,042</u> \$17,540,442	
			Orlando			Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes		PE CST	\$1,250,000 <u>\$14,600,000</u> \$15,850,000	
			Orange Co.			Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road		PE/ROW/CST	\$8,000,000	
			Lake Mary			Rinehart Rd.	W Lake Mary Blvd.	Timacuan Blvd.	2.10	Intersection Improvements		PE/CST	TBD	
			Orlando			Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE 2021/22	PE ROW / CST	\$1,200,000 <u>\$40,000,000</u> \$41,200,000	
			Seminole Co.			New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension		PE/ROW/CST	\$11,814,218	
			Orlando			President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway		PE <u>CST</u>	\$2,606,000 <u>\$16,895,000</u> \$19,501,000	
			Orlando			Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway		CST	\$34,170,000	
			Osceola Co.			CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes		PD & E PE / ROW / CST	\$750,000	
			Orange Co.			CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	RCI 2019/20	PD&E PE/ROW/CST	TBD	
			Seminole Co.			SR 426/ CR 419	Pine Ave	Lockwood Blvd	1.30	Widen to 4 Lanes		ROW CST	\$18,430,000 <u>TBD</u>	

MetroPlan Orlando

Prioritized Project List - FY2025/26 [unranked]

Multimodal System - TRIP Candidates (No Funding Committed, requires 50% Local Match)

FDOT FM#	MPO	Performa nce Measure (s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	То	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
			Osceola Co.	Osceola Co.	Highway	Canoe Creek Road	Deer Run Road	US 192	4.65	Infrastructure Improvement		PD&E	\$ 2,000,000.00	
						CR 523						PE	\$ 4,574,504.00	
												ROW	\$ 5,640,000.00	
												CST	\$ 43,830,025.00	
												CEI	\$ 3,506,402.00	
													\$ 59,550,931.00	
			Osceola Co.	Osceola Co.	Highway	Fortune Road Widening	Simpson Road	Lakeshore Blvd. E.	1.61	Widening		PD&E	\$ 1,000,000.00	
												PE	\$ 2,034,915.00	
												ROW	\$ 1,200,000.00	
													\$ 15,174,576.00	
												CEI	\$ 1,517,458.00	
													\$ 20,926,949.00	
			Osceola Co.	Osceola Co.	Highway	Old Lake Wilson Rd	CR 532	Sinclair Rd	2.49	Infrastructure Improvements			\$ 1,200,000.00	
						CR 545	(Polk County Line)						\$ 2,319,759.00	
													\$ 420,000.00	
													\$ 23,465,063.00	
													\$ 2,111,856.00	
						W . W !! B . I		B) (1.0) B)		WE 1			\$ 29,516,678.00	
			Apopka	Apopka		West Kelly Road	Round Lake Rd	Plymouth-Sorrento Rd		Widen to 4 Lanes		PE	\$ 300,000.00	
						Widening Segment 1							\$ 500,000.00	
												CST	\$ 5,000,000.00	
			Ananto	Ananton		West Kally Dand	Diversith Corrects Dd	Mount Dhymauth Dd		Widen to 4 Lanes			\$ 5,800,000.00	
			Apopka	Apopka		West Kelly Road Widening Sement 2	Plymouth-Sorrento Rd	Mount Plymouth Rd		widen to 4 Lanes		PE CST	\$ 300,000.00 \$ 500,000.00	
						widening Sement 2						C31	\$ 800,000.00	
			Apopka	Apopka		Vick Road	Old Dixie Hwy	Sun Bluff Ln		Widen to 4 Lanes		PE	\$ 300,000.00	
			прориц	προμιία		Widening Segment 1	old Billio Hwy	Can Sian En		Moon to 4 Lunes		CST	\$ 3,000,000.00	
						Mooning oogmone 1							\$ 3,300,000.00	
			Apopka	Apopka		Vick Road	Sun Bluff Ln	Lester Rd		Widen to 4 Lanes			\$ 300,000.00	
			P - P	1.11		Widening Segment 2							\$ 3,000,000.00	
													\$ 3,300,000.00	
			Apopka	Apopka		Vick Road	Lester Rd	Ponkan Rd		Widen to 4 Lanes		PLN	\$ 300,000.00	
						Widening Segment 3								
													\$ 300,000.00	
			Apopka	Apopka		Old Dixie Highway	Vick Rd	Hawthorn Rd		Reconstruction and Widening		PLN	\$ 100,000.00	
						Reconstruction / Widening								
													\$ 100,000.00	