

DON'T FORGET - DIFFERENT LOCATION THIS MONTH!



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

MetroPlan Orlando Board Meeting

DATE: Wednesday, February 12, 2014

TIME: 9:00 a.m.

LOCATION:



411 Mercy Drive
Orlando, Florida 32805

For More Information:

407-481-5672 ext. 307 (office)
407-466-0450 (cell)



In February, we're having ...

More Than a Meeting



The February 12th MetroPlan Orlando Board meeting will be held at Second Harvest Food Bank. In addition to the regular meeting, we will learn about fighting hunger in Central Florida and get to tour the facility.

8:30 a.m. - Continental breakfast catered by the Second Harvest Culinary Training Program

9:00 a.m. - Board meeting begins

11:00 a.m. - Guided 15-minute tours of the Second Harvest facility

*****RSVPs are needed for the tour by Friday, February 7. To RSVP, contact Lena Tolliver at 407-481-5672 ext. 307 or ltolliver@metroplanorlando.com.***

**Directions from MetroPlan Orlando Office
to Second Harvest Food Bank
(411 Mercy Drive, Orlando, FL 32805)**

Take 408 West to Old Winter Garden Road (exit 7), then turn left on Old Winter Garden Road. Take first right onto Mercy Drive. Facility is on corner. Please park in the main parking lot.

-or-

You may also take SR 50 heading west make a left at Mercy Drive. Facility will be on the left. Please park in the main parking lot.

You Can Make a Difference

If you'd like to get involved and help Second Harvest, there are several ways to do so. One of the most effective ways to help provide food for hungry children, seniors, homeless, disabled, working poor families and others in crisis is to make a financial contribution to Second Harvest Food Bank of Central Florida. For every dollar donated, Second Harvest Food Bank can provide up to \$9 in food value for people in need. If you choose, you may bring a financial gift to the event or give securely online using a credit card at www.foodbankcentralflorida.org. Food drive bins will also be available during the board meeting if you choose to contribute non-perishable food donations.



MEETING NOTICE

DATE: Wednesday, February 12, 2014

TIME: 9:00 a.m.

LOCATION: Second Harvest Food Bank
411 Mercy Drive
Orlando, Florida 32805

Off-Site Meeting Location



Commissioner Bob Dallari, Board Chairman, Presiding

PLEASE SILENCE CELL PHONES

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. CHAIRMAN'S ANNOUNCEMENTS - Chairman Dallari

Remarks by Commissioner Daisy W. Lynum (Immediate Past Board Chairman) and introduction of Mr. Dave Krepcho, President/CEO of Second Harvest Food Bank

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS - Mr. Barley

IV. CONFIRMATION OF QUORUM - Ms. Tolliver

V. AGENDA REVIEW - Mr. Barley

VI. COMMITTEE REPORTS

Municipal Advisory Committee - Commissioner Joe Durso
Transportation Technical Committee - Mr. Charles Ramdatt
Citizens' Advisory Committee - Mr. Carnot Evans
Bicycle and Pedestrian Advisory Committee - Mr. Steve Noto

VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card." Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XV.

VIII. CONSENT AGENDA (ACTION ITEMS)

A. Approval of Minutes - December 11, 2013 Board Meeting (Tab 1)

The minutes of the December 11, 2013 Board meeting are provided at Tab 1.

B. Approval of November and December 2013 Monthly Financial Report and Acknowledgement of December 2013 and January 2014 Travel (Tab 2)

The preliminary monthly financial reports for the period ending November 30, 2013 and December 31, 2013 are provided at Tab 2 for approval. Acknowledgement of the December 2013 and January 2014 travel report showing Board member or staff travel outside our region is also included at Tab 2.

C. Approval of 2014 Board Committee Assignments and Appointments (Tab 3)

Approval is requested for the 2014 Board Committee assignments as a result of changes in Board membership, consistent with our Board-approved Internal Operating Procedures. Please note that in keeping with the outcomes from the Strategic Business Plan, the Board's Transportation Systems Committee has been eliminated. Also requested are appointments to the Central Florida MPO Alliance, the Regional Transportation Funding Task Force and the Transportation Disadvantaged Local Coordinating Board. Proposed changes are shown at Tab 3.

D. Approval of Urban Boundary and Functional Classification (Tab 4)

Ms. Heather Roberts, Kimley-Horn & Associates, is requesting Board approval of proposed changes to the functional classification and urban boundary map for the MetroPlan Orlando area. This information was reviewed at the January 24th TTC meeting with their recommendation for approval. An attachment is provided at Tab 4.

Following Board approval, FDOT Central Office will review the Functional Classification network. In the event of any changes recommended by FDOT, MetroPlan Orlando will coordinate with the affected local government(s) to verify FDOT's recommendation. Action on this item also grants authority to the Chairman, if necessary, to sign off on the final version of the functional classification maps.

E. Approval of Board Resolution No.14-02 to Authorize the Executive Director to Sign the FDOT JPA for the Annual Bicycles and Pedestrians (BP) Count Project Study (Tab 5)

Approval of Board Resolution No. 14-02 is requested to authorize the Executive Director to execute a Joint Participation Agreement with FDOT as part of the Annual Bicycles and Pedestrians (BP) Count Project Study. Funds have been included in the budget in anticipation of the JPA; however, the JPA requires a Board Resolution authorizing the Executive Director to execute the agreement.

F. Travel Authorization for Florida MPO Advisory Council Weekend Institute 2014

Authorization is requested for two Board members (or alternates) to attend the 2014 Weekend Institute for Elected Officials sponsored by the Florida MPO Advisory Council from Friday, March 28 through Sunday, March 30, 2014 in Orlando, Florida or from Friday, May 30, 2014 through Sunday, June 1, 2014 in Tampa, Florida. This is a training program for MPO Board members from throughout the state. MetroPlan Orlando played a role in developing this program and it has gotten excellent reviews. Funds are available for this expense in our approved FY2013/2014 budget.

IX. OTHER ACTION ITEMS

A. Approval of TIP Amendment FY 2013/14-2017/18 TIP and Resolution No. 14-01 (Tab 6)
(ROLL CALL REQUIRED)

Mr. Gene Ferguson, FDOT, is requesting approval for the FY 2013/14-2017/18 TIP to be amended to include several Management & Operations projects that are currently in the Prioritized Project List and supported by Resolution No. 14-01. A letter from FDOT requesting the amendment and Resolution No. 14-01 are provided at Tab 6.

Citizens' Advisory Committee - recommend approval
Bicycle and Pedestrian Advisory Committee - recommend approval
Transportation Technical Committee - recommend approval
Municipal Advisory Committee - will meet on February 6, 2014

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

(Tab 7)

A. Correspondence

- 2013 Board Member Attendance Report
- Letter from Chairman Dallari to USDOT Secretary Anthony Foxx dated February 3, 2014, Subject: Transportation Roundtable held on January 31, 2014.
- Letter from Chairman Dallari to USDOT Secretary Anthony Foxx dated January 29, 2014, Subject: Visit to Orlando/SunRail Phase II Funding.
- Sample letter from Mr. Barley to legislative delegation members and other business partners dated January 16, 2014 regarding MetroPlan Orlando's FY 2013/14-2017/18 Transportation Improvement Program.
- Memo from Mr. Barley to Board/Committee Members dated January 8, 2014, Subject: Revised 2014 Board/Committee Meeting Schedule
- Memo from Mr. Barley to Board Members dated December 26, 2013, Subject: Economic Value of Freight Workshop
- Letter from Congressman Mica, Congresswoman Brown, Congressman Grayson and Senator Nelson to FTA Administrator Mr. Peter Rogoff dated December 20, 2013, Subject: SunRail Phase II Funding
- Memo from Mr. Barley to Board Members dated December 17, 2013, Subject: Weekend Training Institute for Elected Officials

B. Status Updates

- FDOT Construction Status Report -January 2014
- FDOT Quarterly Variance Report

C. General Information

- Central Florida MPO Alliance Legislative Priorities for 2014
- Florida MPO Advisory Council Legislative Priorities and Positions for 2014
- Quarterly Meeting of the Transportation Disadvantaged Local Coordinating Board (TDLCB) - February 13, 2014
- Central Florida Commuter Rail Commission meeting hosted by MetroPlan Orlando - February 17, 2014
- State of Seminole County Address - February 20, 2014

- Quarterly meeting of the Congress of Regional Leaders hosted by MetroPlan Orlando - February 21, 2014
- Florida Bicycle Association Statewide MAP-21 Forum hosted by MetroPlan Orlando - February 25, 2014
- University of Central Florida/Master's Program in Urban & Regional Planning Distinguished Lecture Series co-sponsored by MetroPlan Orlando featuring Dr. Richard Jackson - February 27, 2014
- Central Florida Partnership's Transportation Forum - March 13, 2014
- 2013 Annual Report to be provided at the meeting.

D. Featured Articles and Research

- *"A New Partnership: Rail Transit and Convention Growth,"* American Public Transportation Association and U.S. Travel Association, November 2013
Article available at:
<http://www.apta.com/resources/reportsandpublications/Documents/ATPA-UST-New-Partnership.pdf>
- *"Parking Reform Made Easy,"* Richard Wilson, Access Journal - University of California Transportation Center, Fall 2013 - Article available at:
http://www.uctc.net/access/43/access43_parking_reform.pdf
- *"Overhauling the Gas Tax"* (with a ton-mile fee), Michael Webber, the New York Times, December 23, 2013 - Article available at:
http://www.nytimes.com/2013/12/24/opinion/how-to-overhaul-the-gas-tax.html?_r=0

XI. OTHER BUSINESS

A. SunRail Feeder Bus Service

Mr. John Mason, HDR, Inc., working as a consultant to FDOT, will give a presentation on the current plan to provide feeder bus service at SunRail stations.

B. Status Report on Alternatives Analysis Studies

Mr. Gary Huttman, MetroPlan Orlando staff, will present a status report on four Alternatives Analysis studies. These are for the OIA Refresh and the studies being conducted in the SR 50, US 441 and US 192 corridors.

XII. DEVELOPMENT OF YEAR 2040 LONG RANGE TRANSPORTATION PLAN

- A. Dr. Scot Leftwich, Leftwich Consulting Engineers, Inc., working as a consultant to MetroPlan Orlando, will review the highway project cost estimates that have been developed for the Year 2040 Long Range Transportation Plan.
- B. Mr. Alex Trauger, MetroPlan Orlando staff, will review the schedule of events and key decision points leading up to the Board's approval of the Year 2040 Long Range Transportation Plan at the June 11, 2014 Board meeting.

XIII. PRESENTATIONS

A. Preview of the Draft FY2014/2015 Unified Planning Work Program (UPWP)

Mr. Gary Huttman, MetroPlan Orlando staff, will present a preview of the FY 2014/15 Unified Planning Work Program (UPWP). The UPWP identifies the activities and projects to be undertaken during the fiscal year starting July 1, 2014 and includes the organization's budget. Approval of the draft FY 2014/15 UPWP will be requested at the March 12, 2014 Board meeting for submission to the Federal Highway Administration, the Federal Transit Administration and the Florida Department of Transportation.

XIV. BOARD MEMBER COMMENTS

XV. PUBLIC COMMENTS (GENERAL)

XVI. NEXT MEETING - March 12, 2014

XVII. ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lena Tolliver, MetroPlan Orlando, 315 East Robinson Street, Suite 355, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 x307 or by email at ltolliver@metroplanorlando.com at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

SPECIAL TOUR OF SECOND HARVEST FOOD BANK

Board members and guests are invited to take a guided tour of the Second Harvest Food Bank. This is a state-of-the-art facility and a very impressive operation. But, more importantly, this will be an opportunity to learn more about how the Second Harvest Food Bank is filling such a critical need in our communities.

TAB 1



MEETING MINUTES

DATE: Wednesday, December 11, 2013

TIME: 9:00 a.m.

LOCATION: David L. Grovdahl Board Room
315 E. Robinson Street, Suite 355
Orlando, Florida 32801

Commissioner Daisy W. Lynum, Board Chairman, Presiding

Members:

Mr. Scott Batterson, O-OCEA
Hon. Scott Boyd, Orange County
Hon. Fred Brummer, Orange County
Mr. Larry Dale, Sanford Airport Authority
Hon. Bob Dallari, Seminole County
Hon. Ted Edwards, Orange County
Hon. Carlton Henley, Seminole County
Hon. Teresa Jacobs, Orange County
Mr. Frank Kruppenbacher, GOAA
Hon. John Land, City of Apopka
Hon. Daisy W. Lynum, City of Orlando
Hon. Tiffany Russell, Orange County
Hon. Jim Swan, City of Kissimmee
Hon. Jennifer Thompson, Orange County
Hon. Jeff Triplett, City of Sanford

Advisors in Attendance:

Ms. Noranne Downs, District 5 Secretary, FDOT
Hon. Joe Durso, Municipal Advisory Committee
Ms. Joedel Zaballero, Transportation Technical Committee
Dr. Richard Foglesong, Citizens' Advisory Committee
Mr. Dan Stephens, Bicycle and Pedestrian Advisory Committee

Members/Advisors not in Attendance:

Hon. Frank Attkisson, LYNX/CF Commuter Rail Commission
Hon. Pat Bates, City of Altamonte Springs
Hon. Buddy Dyer, City of Orlando
Hon. John Quinones, Osceola County
Ms. Candy Bennage, Kissimmee Gateway Airport, Non-Voting

Staff in Attendance:

Mr. Harold Barley
Mr. Steve Bechtel, Mateer & Harbert
Mr. Keith Caskey
Ms. Cathy Goldfarb
Ms. Mary Ann Horne
Ms. Jill Hoskins
Mr. Gary Huttman
Ms. Cynthia Lambert
Mr. Jason Loschiavo
Ms. Sally Morris
Ms. Gabriella Serrado
Ms. Lena Tolliver
Mr. Alex Trauger
Mr. Anthony Washington
Ms. Virginia Whittington
Mr. Mighk Wilson

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Commissioner Daisy W. Lynum called the meeting to order at 9:00 a.m. She asked Board members and the audience to refrain from using cell phones, text messaging and/or email during the meeting. Members recited the Pledge of Allegiance led by Mayor John Land.

II. CHAIRMAN'S ANNOUNCEMENTS

Commissioner Daisy Lynum reported that a formal invitation to Secretary Foxx (USDOT) to attend one of our Board meetings and to visit the region is pending his reply and availability. She recognized several retiring Advisory Committee Chairmen: Ms. Joedel Zaballero (TTC), Dr. Richard Foglesong (CAC) and Mr. Dan Stephens (BPAC) and thanked them for their service. Commissioner Lynum announced that the January 8th Board meeting is cancelled and that an official cancellation notice is forthcoming from staff. The next Board meeting will be held on February 12th at the Second Harvest Food Bank.

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Barley reported on recent Public Involvement Community Events and noted that staff also attended the Kissimmee Trail Bridge Groundbreaking Ceremony. He also reported that the following Board Members were not in attendance today: Commissioner Quinones had a court conflict, Commissioner Attkisson was on business travel and Mayor Bates attended a funeral. Mayor Dyer also had a conflict. Mr. Barley acknowledged special guests: Mr. Juan Flores, FDOT (Tallahassee), Mr. Stephen Smith (Sanford Airport Authority) and Commissioner McMullen (Town of Oakland). He reported on the Impact of Freight Workshop to be held on December 13, 2013, which was recommended by Mayor Jacobs. A list of confirmed attendees was provided in supplemental folders. An update on the American Maglev Proposal was provided noting that FDOT advertised the RFP through a public notice on December 6, 2013; a copy of the notice and the RFP was provided in supplemental folders. Mr. Barley also reported that the Proposals are due on February 14, 2014 and posting of the award to be announced on March 14, 2014. Mr. Barley called attention to the Bike and Pedestrian Count Program and announced the Volunteer Appreciation Luncheon to be held on December 20, 2013 and this year's Toy Drive will benefit the City of Kissimmee. Members received the 2014 Personal Calendar in appreciation for their service.

IV. CONFIRMATION OF QUORUM

Ms. Lena Tolliver confirmed a quorum of 15 voting members present. Also present were 5 advisors; and the meeting having been duly convened was ready to proceed with business.

V. AGENDA REVIEW

Mr. Barley reported that a request for approval of Budget Amendment #7 was added to the Consent Agenda as Item F.

VI. COMMITTEE REPORTS

Citizens' Advisory Committee (CAC)--Dr. Richard Foglesong reported that the CAC met on December 4, 2013 and approved all items presented. The CAC elected their 2014 Officers: Mr. Carnot Evans, Chairman, Osceola County and Mr. Tom O'Hanlon, Vice-Chairman City of Oviedo.

Bicycle and Pedestrian Advisory Committee (BPAC)--Mr. Dan Stephens reported that the BPAC met on December 4, 2013 and approved all items presented. BPAC elected their 2014 Officers: Mr. Steve Noto, Chairman, City of Lake Mary and Mr. Rob McKey, Vice-Chairman, City of Ocoee.

Municipal Advisory Committee (MAC)--Commissioner Joe Durso reported that the MAC met on December 5, 2013 and approved all items presented. He asked for time later on the agenda to address the Board membership cap issue.

Transportation Technical Committee (TTC)--Ms. Joedel Zaballero reported that the TTC met on December 6, 2013 and approved all items presented. The Committee elected it's 2014 Officers: Mr. Charles Ramdatt, Chairman, City of Orlando and Mr. Kelly Brock, Vice-Chairman, City of Casselberry.

VII. PUBLIC COMMENTS ON ACTION ITEMS

Mayor Gary Bruhn (MAC Member) expressed support for expanding the Board size which could make MAC eligible for a voting seat on the Board to represent smaller municipalities.

VIII. CONSENT AGENDA (ACTION ITEMS)

A. Approval of Minutes - November 20, 2013 Board Meeting

The minutes of the November 20, 2013 Board meeting were provided.

B. Approval of October 2013 Monthly Financial Report and Acknowledgement of November 2013 Travel

The preliminary monthly financial report for the period ending October 31, 2013 was provided for approval. Acknowledgement of the travel report showing Board member or staff travels outside our region during the month of November was also provided.

C. Approval of Joint Participation Agreement (JPA) with FDOT, Approval of Related Resolution No. 13-21 and Related Budget Amendment #6 Pertaining to the Market Research/Values Study

Authorization was requested for the Executive Director to approve a Joint Participation Agreement with FDOT for their contribution of \$21,500 for the Market Research/Values Study. In addition, (1) approval was requested of related Board Resolution No. 13-21; (2) authorization was requested for the Executive Director to sign an agreement with the Foundation for Building Communities (a 501c3 entity associated with myregion.org and the Central Florida Partnership) regarding the use of these funds for this study; and (3) approval of Budget Amendment #6 relating to this transaction was requested.

D. Approval of Board Resolution in Support of Orlando International Airport Master Plan, including the Intermodal Center

The Board received a briefing on the Orlando International Airport's Master Plan, including the Intermodal Center, at its meeting on November 20, 2013. At that meeting, Commissioner Dallari recommended that the Board approve a Resolution in support of these improvements to assist with advancing plans for this work. Proposed Board Resolution No. 13-24 was provided for the Board's approval.

E. Travel Authorization

Authorization was requested for the Board's 2014 Officers to travel to Washington, DC and Tallahassee, Florida as may be necessary during the period January-December 2014 for activities associated with our congressional delegation, special legislative sessions, Committee week, the regular legislative session, the Florida MPO Advisory Council, National Association of Regional Councils (NARC) and meetings with USDOT and FDOT officials. Funds are available for this in our approved FY2013/2014 budget and reports of these trips will be made at regular monthly Board meetings.

F. Approval of Budget Amendment #7 (Added Item)

Approval was requested for budget amendment #7 to move the bicycle and pedestrian count project out of PL funds and into a new project. Project funds were originally programmed to the PL budget as suggested by FDOT, but FDOT now require the new funds for this project to be under a separate JPA. Approval was also requested for the Executive Director to execute the JPA with FDOT for this project.

MOTION: Mayor Jim Swan moved approval of the Consent Agenda to include Items A-F. Commissioner Bob Dallari seconded the motion, which passed unanimously.

IX. OTHER ACTION ITEMS

A. Election of Officers

Mr. Steve Bechtel, General Counsel, reviewed the rules pertaining to Board Officers (Chairman, Vice-Chairman and Secretary-Treasurer) and conducted elections for the period January 1, 2014 - December 31, 2014. A list showing a history of Board Chairpersons was provided.

Office of Chairman

Commissioner Henley nominated Commissioner Dallari for the office of Chairman.

Commissioner Lynum seconded the motion. The motion passed unanimously.

MOTION: Mayor Swan moved nominations cease, seconded by Mayor Land. The motion passed unanimously.

Commissioner Dallari was declared Chairman by acclamation.

Office of Vice Chairman

Mayor Jacobs nominated Commissioner Quinones for the office of Vice-Chairman.

Mr. Kruppenbacher seconded the motion. The motion passed unanimously.

MOTION: Commissioner Brummer moved nominations cease, seconded by Mayor Land. The motion passed unanimously.

Commissioner Quinones was declared Vice-Chairman by acclamation.

Office of Secretary, Treasurer

Mayor Jacobs nominated Commissioner Boyd for the office of Secretary/Treasurer.

Commissioner Dallari seconded the motion. The motion passed unanimously.

MOTION: Commissioner Russell moved nominations cease, seconded by Mayor Land. The motion passed unanimously.

Commissioner Boyd was declared Secretary/Treasurer by acclamation.

B. Approval of Florida Turnpike Enterprise's Request to Amend the FY 2013/14-2017/18 TIP and Resolution No.13-22

Ms. Rebekah Hammond, Florida's Turnpike Enterprise staff, requested that the FY 2013/14-2017/18 TIP be amended to include funding for design for the 6-laning of SR 528 from I-4 to Florida's Turnpike. The amendment was described in the letter and attachment provided.

MOTION: Commissioner Bob Dallari moved approval of Florida Turnpike Enterprise's Request to Amend the FY 2013/14-2017/18 TIP and Resolution No.13-22. Mayor Land seconded the motion, which passed unanimously by a Roll Call Vote.

C. Approval of FDOT Amendment FY 2013/14-2017/18 TIP and Resolution No. 13-23

Mr. Gene Ferguson, FDOT, requested that the FY 2013/14-2017/18 TIP be amended to include several intersection improvements in Orange and Osceola Counties, supported by Resolution No. 13-23 provided. These projects are in the Management & Operations section of the Prioritized Project List. The amendments were described in the attached letter from FDOT.

MOTION: Mayor Jim Swan moved approval of FDOT's request to amend FY 2013/14-2017/18 TIP which included several intersection improvements in Orange and Osceola Counties, and supported by Resolution No. 13-23. These projects are in the Management & Operations section of the Prioritized Project List. Commissioner Scott Boyd seconded the motion, which passed unanimously by a Roll Call Vote.

D. Approval of Strategic Business Plan

Ms. Virginia Whittington, MetroPlan Orlando staff, provided an overview of the 2014-2018 Strategic Business Plan and requested Board approval to begin implementation. A copy of the draft plan was provided.

MOTION: Commissioner Lynum moved approval of the Strategic Business Plan and authorized the implementation phase. Commissioner Dallari seconded the motion, which passed unanimously.

E. Draft Language on MPO Board Voting Member Cap

As a follow-up to last month's Board meeting and the discussion about 2014 legislative priorities and positions, staff was asked to prepare draft bill language that, if supported by the Board, approved by the legislature and signed into law by the Governor, would allow for an increase in the state-imposed cap on the maximum number of MPO Board voting members from 19 to 21. In addition, proposed language was added that would make the Municipal Advisory Committee eligible to hold one of these seats. Changes required in Chapter 339.175, F.S. in order to do this were provided for members' review.

Mr. Steve Bechtel reviewed Chapter 339.175, F.S. and also noted the proposed changes to the statutes. Commissioner Durso expressed that the Municipal Advisory Committee supports the proposed language and feels that the language is inclusive. He also noted that representation of smaller municipalities would benefit from the MAC having a voting seat on the Board. Members discussed the existing language and identified several areas of concern. Mr. Kruppenbacher recommended that revisions to the existing language be considered to provide a clearer interpretation of the law. Commissioner Edwards recommended expanding the size to 20 to accommodate only the MAC. Mayor Land recommended that all alternatives to any expansion should be considered before supporting this request. Mayor Swan expressed concern that requesting a legislative change of the existing and/or any proposed language could result in an unfavorable outcome from Tallahassee.

MOTION: Commissioner Brummer moved approval to Not submit Language on Board Voting Member Cap as a Legislative Priority. Mr. Kruppenbacher seconded the motion, which passed: **9-6** by a Roll Call Vote. **Opposed:** Boyd, Dale, Edwards, Jacobs, Russell, Triplett

MOTION WITHDRAWN: Commissioner Dallari moved approval that Mr. Kruppenbacher lead discussion on revising the existing Florida Statute language. Mr. Dale seconded the motion.

Discussion ensued. Commissioner Dallari withdrew the motion.

(Mayor Jacobs and Mayor Triplett left the meeting)

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

A. Correspondence

- Letter from Chairman Lynum to USDOT Secretary Foxx dated November 20, 2013, Subject: Invitation to Orlando

B. Status Updates

- FDOT Construction Status Report - December 2013 provided at the meeting.

C. General Information

- 2014 Legislative Priorities and Positions as approved by the Board on November 20, 2013
- Annual report on federally-funded projects
http://www.metroplanorlando.com/files/view/federally_funded_transportation_projects_fy_2012_13.pdf

- Approved 2014 Board/Committee Meeting Schedule
- Volunteer Appreciation Luncheon/Toy Drive - December 20, 2013
- FDOT/D5 Public Hearing on the Tentative Five-Year Work Program - DeLand, FL - December 11, 2013
- Quarterly Meeting of the Central Florida MPO Alliance hosted by MetroPlan Orlando - January 10, 2014

D. Featured Articles and Research

- “*Metro-to-Metro: Global and Domestic Goods Trade in Metropolitan America*,” Brookings Institution and JPMorgan Chase, October 2013
<http://www.brookings.edu/~media/research/files/reports/2013/10/21%20metro%20freight/srvymetrotometro.pdf>
- “*America in 2013: Focus on Transportation*,” Urban Land Institute, October 2013
http://www.uli.org/wp-content/uploads/ULI-Documents/America-in-2013-Compendium_web.pdf
- “*Preparing a Nation for Autonomous Vehicles: Opportunities, Barriers and Policy Recommendations*,” Eno Center for Transportation, October 2013
<https://www.enotrans.org/wp-content/uploads/wp-content/uploads/wpsc/downloadables/AV-paper.pdf>
- “*Commuting Trends in Florida: Trends and Conditions Special Report*,” Florida Department of Transportation/Center for Urban Transportation Research - October 2013: <http://www.dot.state.fl.us/planning/trends/special/acs111913.pdf>

MOTION: Commissioner Dallari moved approval of Information for Acknowledgement (A-D). Mayor Swan seconded the motion, which passed unanimously.

XI. OTHER BUSINESS

A. FDOT’s Tentative Five-Year Work Program

Mr. Gene Ferguson, FDOT staff, provided an overview of the FY 2014/15-2018/19 Tentative Five-Year Work Program. The overview focused on the status of the projects that were included in our FY 2018/19-2029/30 Prioritized Project List approved by the MetroPlan Orlando Board on September 11, 2013. In addition, Ms. Rebekah Hammond, Florida’s Turnpike Enterprise reviewed the major projects in the Turnpike Enterprise Tentative Five-Year Work Program. Additional information was provided at the meeting.

Commissioner Dallari and Commissioner Edwards recommended expediting the design phase for East SR 50 and asked that this be reviewed to see if it could be included in the work program.

(Mr. Kruppenbacher, Commissioner Edwards, Commissioner Dallari left the meeting)

B. Overview of State of Florida Freight Plan

Mr. Juan Flores, Freight and Logistics Administrator from FDOT's Central Office in Tallahassee, provided an overview of the work underway at the statewide level to put additional emphasis on freight. In addition, he also commented on how MetroPlan Orlando's regional freight study (which was reported to the Board at the October meeting) complements this effort. Mr. Flores will follow-up with Commissioner Thompson on the impact of truck weight on roadways.

(Mr. Dale left the meeting)

C. Year 2040 LRTP Financials

Mr. Clif Tate, Kimley-Horn and Associates, provided an overview of the identified federal, state and local funding sources and projected revenues for the Year 2040 Long Range Transportation Plan. Commissioner Lynam requested that a copy of the presentation be emailed to Board members.

(Commissioner Brummer left the meeting)

XII. PRESENTATIONS

A. Status Report on Value Pricing Study

Mr. Eric Hill, MetroPlan Orlando staff, presented a status report on MetroPlan Orlando's Value Pricing Study that is currently underway. A copy of the Value Pricing Overview and Fact Sheet was provided at the meeting.

XIII. BOARD MEMBER COMMENTS

Members thanked Commissioner Lynam for her service as Chairman.

XIV. PUBLIC COMMENTS (GENERAL)

None

XV. NEXT MEETING - February 12, 2014 at Second Harvest Food Bank

XVI. ADJOURNMENT

There being no further business, the meeting adjourned at 11:19 a.m. The meeting was transcribed by Lena Tolliver.

Approved this 12th day of February, 2014.

Commissioner Bob Dallari, Chairman

Lena E. Tolliver,
Senior Board Services Coordinator/
Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2



Monthly Travel Summary - December, 2013 - January, 2014

Traveler:	Michael R. Wilson
Dates:	January 7 - 10, 2014
Destination:	Washington, DC
Purpose of trip:	To attend Nat'l. Committee on Uniform Traffic Control Devices Annual Meeting
Cost:	\$1,076.81
Paid by:	MetroPlan Orlando funds

METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 11/30/13

ASSETS

Operating Cash in Bank	\$ 2,479,297.84
Petty Cash	\$ 25.00
SBA Investment Account	\$ 1,828,169.76
Rent Deposit	\$ 14,120.66
Prepaid Expenses	\$ 23,364.43
Accounts Receivable - Grants	\$ 376,077.83
Fixed Assets-Equipment	\$ 396,179.13
Accumulated Depreciation	\$ (216,029.40)

TOTAL ASSETS:	<u>\$ 4,901,205.25</u>
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LIABILITIES

Accrued Personal Leave	\$ 230,751.10
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TOTAL LIABILITIES:	<u>\$ 230,751.10</u>
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EQUITY

FUND BALANCE:

Nonspendable:

Prepaid Items	\$ 23,364.43
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Deposits	\$ 14,120.66
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Restricted:	\$ 15,579.86
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Unassigned:	\$ 4,617,389.20
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TOTAL EQUITY:	<u>\$ 4,670,454.15</u>
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TOTAL LIABILITIES & EQUITY:	<u>\$ 4,901,205.25</u>
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Net difference to be reconciled:	\$ -
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METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 11/30/13

REVENUES	CURRENT	Y-T-D	BUDGET as of B/E #5	VARIANCE (over)/under	PERCENTAGE OF BUDGET
Federal	\$ 98,463.54	\$ 774,048.27	\$ 3,127,272.00	\$ 2,353,223.73	24.75%
State	\$ 598.80	\$ 40,566.96	\$ 241,467.00	\$ 200,900.04	16.80%
Local	\$ 224,441.00	\$ 440,075.50	\$ 1,006,787.00	\$ 566,711.50	43.71%
Interest Income	\$ 230.56	\$ 1,221.16	\$ 840.00	\$ (381.16)	145.38%
Other	\$ 229.00	\$ 3,187.37	\$ 16,500.00	\$ 13,312.63	19.32%
Contributions	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	100.00%
Cash Carryforward	\$ -	\$ -	\$ 320,072.00	\$ 320,072.00	0.00%
Local Funds Transfer	\$ 598.80	\$ 26,616.38	\$ 237,273.00	\$ 210,656.62	11.22%
TOTAL REVENUES:	\$ 324,561.70	\$ 1,310,715.64	\$ 4,975,211.00	\$ 3,664,495.36	26.34%

EXPENDITURES

Salaries	\$ 94,686.46	\$ 487,818.68	\$ 1,548,302.00	\$ 1,060,483.32	31.51%
Fringe Benefits	\$ 26,936.96	\$ 146,604.11	\$ 488,840.00	\$ 342,235.89	29.99%
Local Match-Transf Out	\$ 598.80	\$ 26,616.38	\$ 237,273.00	\$ 210,656.62	11.22%
Audit Fees	\$ -	\$ 24,500.00	\$ 24,500.00	\$ -	100.00%
Computer Operations	\$ 1,096.31	\$ 32,452.81	\$ 61,109.00	\$ 28,656.19	53.11%
Dues & Memberships	\$ 40.00	\$ 7,582.00	\$ 11,055.00	\$ 3,473.00	68.58%
Equipment & Furniture	\$ 350.00	\$ 700.00	\$ 11,700.00	\$ 11,000.00	5.98%
Graphic Printing/Binding	\$ -	\$ 403.00	\$ 36,075.00	\$ 35,672.00	1.12%
Insurance	\$ 1,414.82	\$ 7,484.36	\$ 27,069.00	\$ 19,584.64	27.65%
Legal Fees	\$ 4,284.50	\$ 8,492.00	\$ 45,000.00	\$ 36,508.00	18.87%
Office Supplies	\$ 1,764.25	\$ 14,070.47	\$ 48,990.00	\$ 34,919.53	28.72%
Postage	\$ 330.49	\$ 2,383.11	\$ 8,125.00	\$ 5,741.89	29.33%
Books, Subscrips/Pubs	\$ 322.65	\$ 912.79	\$ 2,373.00	\$ 1,460.21	38.47%
Exec. Dir 457 Def. Comp.	\$ -	\$ -	\$ 17,500.00	\$ 17,500.00	0.00%
Rent	\$ 17,003.13	\$ 73,543.65	\$ 207,910.00	\$ 134,366.35	35.37%
Equipment Rent/Maint.	\$ 351.00	\$ 8,682.00	\$ 21,740.00	\$ 13,058.00	39.94%
Seminars & Conf. Registr.	\$ 804.00	\$ 6,832.54	\$ 23,530.00	\$ 16,697.46	29.04%
Telephone	\$ 237.29	\$ 1,763.25	\$ 6,947.00	\$ 5,183.75	25.38%
Travel	\$ 1,673.61	\$ 11,095.75	\$ 33,160.00	\$ 22,064.25	33.46%
Small Tools/Ofc. Mach.	\$ 528.10	\$ 684.41	\$ 2,000.00	\$ 1,315.59	34.22%
HSA Annual Employer Contrib.	\$ -	\$ -	\$ 16,250.00	\$ 16,250.00	0.00%
Computer Software	\$ 750.00	\$ 1,500.00	\$ 12,500.00	\$ 11,000.00	12.00%
Contingency	\$ -	\$ -	\$ 34,710.00	\$ 34,710.00	0.00%
Contractual/Temp Services	\$ 9.70	\$ 1,120.05	\$ 25,434.00	\$ 24,313.95	4.40%
Interest Expense	\$ -	\$ -	\$ -	\$ -	0.00%
Pass-Thru Expenses	\$ -	\$ 44,376.67	\$ 306,908.00	\$ 262,531.33	14.46%
Consultants	\$ 14,270.32	\$ 248,923.26	\$ 1,599,440.00	\$ 1,350,516.74	15.56%
Repair & Maintenance	\$ 94.95	\$ 94.95	\$ 1,200.00	\$ 1,105.05	7.91%
Advertising/Public Notice	\$ 1,193.50	\$ 4,934.51	\$ 31,476.00	\$ 26,541.49	15.68%
Other Misc. Expense	\$ 44.00	\$ 1,809.42	\$ 8,595.00	\$ 6,785.58	21.05%
Contributions	\$ -	\$ 69,800.00	\$ 70,000.00	\$ 200.00	99.71%
Educational Reimb.	\$ -	\$ -	\$ -	\$ -	0.00%
Comm. Rels. Sponsors	\$ -	\$ 2,065.00	\$ 5,500.00	\$ 3,435.00	37.55%
TOTAL EXPENDITURES:	\$ 168,784.84	\$ 1,237,245.17	\$ 4,975,211.00	\$ 3,737,965.83	24.87%
AGENCY BALANCE	\$ 155,776.86	\$ 73,470.47			

METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 12/31/13

ASSETS

Operating Cash in Bank	\$ 2,453,741.66
Petty Cash	\$ 25.00
SBA Investment Account	\$ 1,828,409.70
Rent Deposit	\$ 14,120.66
Prepaid Expenses	\$ 24,710.26
Accounts Receivable - Grants	\$ 409,652.09
Fixed Assets-Equipment	\$ 396,179.13
Accumulated Depreciation	\$ (216,029.40)

TOTAL ASSETS:	<u>\$ 4,910,809.10</u>
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LIABILITIES

Accrued Personal Leave	\$ 235,136.81
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TOTAL LIABILITIES:	<u>\$ 235,136.81</u>
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EQUITY

FUND BALANCE:

Nonspendable:

Prepaid Items	\$ 24,710.26
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Deposits	\$ 14,120.66
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Restricted:	\$ 4,530.29
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Unassigned:	\$ 4,632,311.08
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TOTAL EQUITY:	<u>\$ 4,675,672.29</u>
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TOTAL LIABILITIES & EQUITY:	<u>\$ 4,910,809.10</u>
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Net difference to be reconciled:	\$ -
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METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 12/31/13

REVENUES	CURRENT	Y-T-D	BUDGET as of B/E #7	VARIANCE (over)/under	PERCENTAGE OF BUDGET
Federal	\$ 153,608.25	\$ 927,656.52	\$ 3,102,272.00	\$ 2,174,615.48	29.90%
State	\$ 7,050.22	\$ 47,617.18	\$ 287,967.00	\$ 240,349.82	16.54%
Local	\$ 15,677.50	\$ 455,753.00	\$ 1,006,787.00	\$ 551,034.00	45.27%
Interest Income	\$ 239.94	\$ 1,461.10	\$ 840.00	\$ (621.10)	173.94%
Other	\$ 168.00	\$ 3,355.37	\$ 16,500.00	\$ 13,144.63	20.34%
Contributions	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	100.00%
Cash Carryforward	\$ -	\$ -	\$ 320,072.00	\$ 320,072.00	0.00%
Local Funds Transfer	\$ 18,099.79	\$ 44,716.17	\$ 237,273.00	\$ 192,556.83	18.85%
TOTAL REVENUES:	<u>\$ 194,843.70</u>	<u>\$ 1,505,559.34</u>	<u>\$ 4,996,711.00</u>	<u>\$ 3,491,151.66</u>	30.13%

EXPENDITURES

Salaries	\$ 94,634.11	\$ 582,452.79	\$ 1,548,302.00	\$ 965,849.21	37.62%
Fringe Benefits	\$ 26,952.37	\$ 173,556.48	\$ 488,840.00	\$ 315,283.52	35.50%
Local Match-Transf Out	\$ 18,099.79	\$ 44,716.17	\$ 237,273.00	\$ 192,556.83	18.85%
Audit Fees	\$ -	\$ 24,500.00	\$ 24,500.00	\$ -	100.00%
Computer Operations	\$ 1,084.95	\$ 33,537.76	\$ 61,109.00	\$ 27,571.24	54.88%
Dues & Memberships	\$ 310.00	\$ 7,892.00	\$ 11,055.00	\$ 3,163.00	71.39%
Equipment & Furniture	\$ 1,148.04	\$ 1,848.04	\$ 11,700.00	\$ 9,851.96	15.80%
Graphic Printing/Binding	\$ -	\$ 403.00	\$ 36,075.00	\$ 35,672.00	1.12%
Insurance	\$ 1,414.81	\$ 8,899.17	\$ 27,069.00	\$ 18,169.83	32.88%
Legal Fees	\$ 3,608.00	\$ 12,100.00	\$ 45,000.00	\$ 32,900.00	26.89%
Office Supplies	\$ 1,022.90	\$ 15,093.37	\$ 48,990.00	\$ 33,896.63	30.81%
Postage	\$ 292.48	\$ 2,675.59	\$ 8,125.00	\$ 5,449.41	32.93%
Books, Subscrips/Pubs	\$ 82.65	\$ 995.44	\$ 2,373.00	\$ 1,377.56	41.95%
Exec. Dir 457 Def. Comp.	\$ -	\$ -	\$ 17,500.00	\$ 17,500.00	0.00%
Rent	\$ 17,003.13	\$ 90,546.78	\$ 207,910.00	\$ 117,363.22	43.55%
Equipment Rent/Maint.	\$ 1,233.00	\$ 9,915.00	\$ 21,740.00	\$ 11,825.00	45.61%
Seminars & Conf. Registr.	\$ 175.00	\$ 7,007.54	\$ 23,530.00	\$ 16,522.46	29.78%
Telephone	\$ 518.23	\$ 2,281.48	\$ 6,947.00	\$ 4,665.52	32.84%
Travel	\$ 1,053.94	\$ 12,149.69	\$ 33,160.00	\$ 21,010.31	36.64%
Small Tools/Ofc. Mach.	\$ -	\$ 684.41	\$ 2,000.00	\$ 1,315.59	34.22%
HSA Annual Employer Contrib.	\$ -	\$ -	\$ 16,250.00	\$ 16,250.00	0.00%
Computer Software	\$ -	\$ 1,500.00	\$ 12,500.00	\$ 11,000.00	12.00%
Contingency	\$ -	\$ -	\$ 34,710.00	\$ 34,710.00	0.00%
Contractual/Temp Services	\$ 460.20	\$ 1,580.25	\$ 25,434.00	\$ 23,853.75	6.21%
Interest Expense	\$ -	\$ -	\$ -	\$ -	0.00%
Pass-Thru Expenses	\$ -	\$ 44,376.67	\$ 306,908.00	\$ 262,531.33	14.46%
Consultants	\$ 18,638.93	\$ 267,562.19	\$ 1,620,940.00	\$ 1,353,377.81	16.51%
Repair & Maintenance	\$ -	\$ 94.95	\$ 1,200.00	\$ 1,105.05	7.91%
Advertising/Public Notice	\$ 1,767.41	\$ 6,701.92	\$ 31,476.00	\$ 24,774.08	21.29%
Other Misc. Expense	\$ 125.70	\$ 1,935.12	\$ 8,595.00	\$ 6,659.88	22.51%
Contributions	\$ -	\$ 69,800.00	\$ 70,000.00	\$ 200.00	99.71%
Educational Reimb.	\$ -	\$ -	\$ -	\$ -	0.00%
Comm. Rels. Sponsors	\$ -	\$ 2,065.00	\$ 5,500.00	\$ 3,435.00	37.55%
TOTAL EXPENDITURES:	<u>\$ 189,625.64</u>	<u>\$ 1,426,870.81</u>	<u>\$ 4,996,711.00</u>	<u>\$ 3,569,840.19</u>	28.56%
AGENCY BALANCE	<u>\$ 5,218.06</u>	<u>\$ 78,688.53</u>			

TAB 3



PROPOSED

2014 MetroPlan Orlando

Board Committee Appointments

Executive Committee

Commissioner Bob Dallari (C)
 Commissioner John Quinones (VC)
 Commissioner Scott Boyd (S/T)
 Commissioner Daisy W. Lynum (IPC)
 Mayor Teresa Jacobs
 Mayor Buddy Dyer
 Mayor Pat Bates
 Mayor Jim Swan

Personnel Committee

Commissioner Bob Dallari (C)
 Commissioner John Quinones (VC)
 Commissioner Daisy W. Lynum (IPC)
 Commissioner Jennifer Thompson

Deleted: **APPROVED**

Deleted: 2013

Deleted: Daisy W. Lynum

Deleted: Bob Dallari

Deleted: John Quinones

Deleted: Commissioner Daisy W. Lynum (C)¶
 Commissioner Bob Dallari (VC)¶
 Commissioner Jennifer Thompson¶
 (No Immediate Past Chair)

Deleted: (No Immediate Past Chair)¶

Finance Committee

Commissioner Bob Dallari (C)
 Commissioner John Quinones (VC)
 Commissioner Scott Boyd (S/T)
 Commissioner Tiffany Russell
 Mayor Pat Bates
 Mayor Jim Swan

Deleted: **Finance Committee**
 Commissioner Daisy W. Lynum (C) ¶
 Commissioner Bob Dallari (VC) ¶
 Commissioner John Quinones (S/T)¶
 Commissioner Tiffany Russell¶
 Mayor Pat Bates¶
 Mayor Jim Swan¶

Other Appointments:

Central Florida MPO Alliance

Designated Member

Commissioner Bob Dallari
 Commissioner Daisy W. Lynum
 Commissioner John Quinones

Alternate Member

Commissioner John Horan
 Commissioner Scott Boyd
 Commissioner Michael Harford

Deleted: Bob Dallari

Deleted: Carlton Henley

Transportation Funding Task Force

Commissioner Bob Dallari	Commissioner John Quinones
Commissioner Daisy W. Lynum	Commissioner Carlton Henley (Convener)
Commissioner Tiffany Russell	Mayor Jim Swan

Transportation Disadvantaged Local Coordinating Board

Designated Members

Commissioner John Horan, Chairman
 Commissioner Michael Harford, Vice-Chairman
Commissioner Scott Boyd

Moved down [1]: Commissioner Scott Boyd, Chairman¶

Deleted: Vice-

Moved (insertion) [1]

Deleted: , Chairman

TAB 4





Orange County, Florida 2010 Urban Area Boundary & Federal Functional Classification

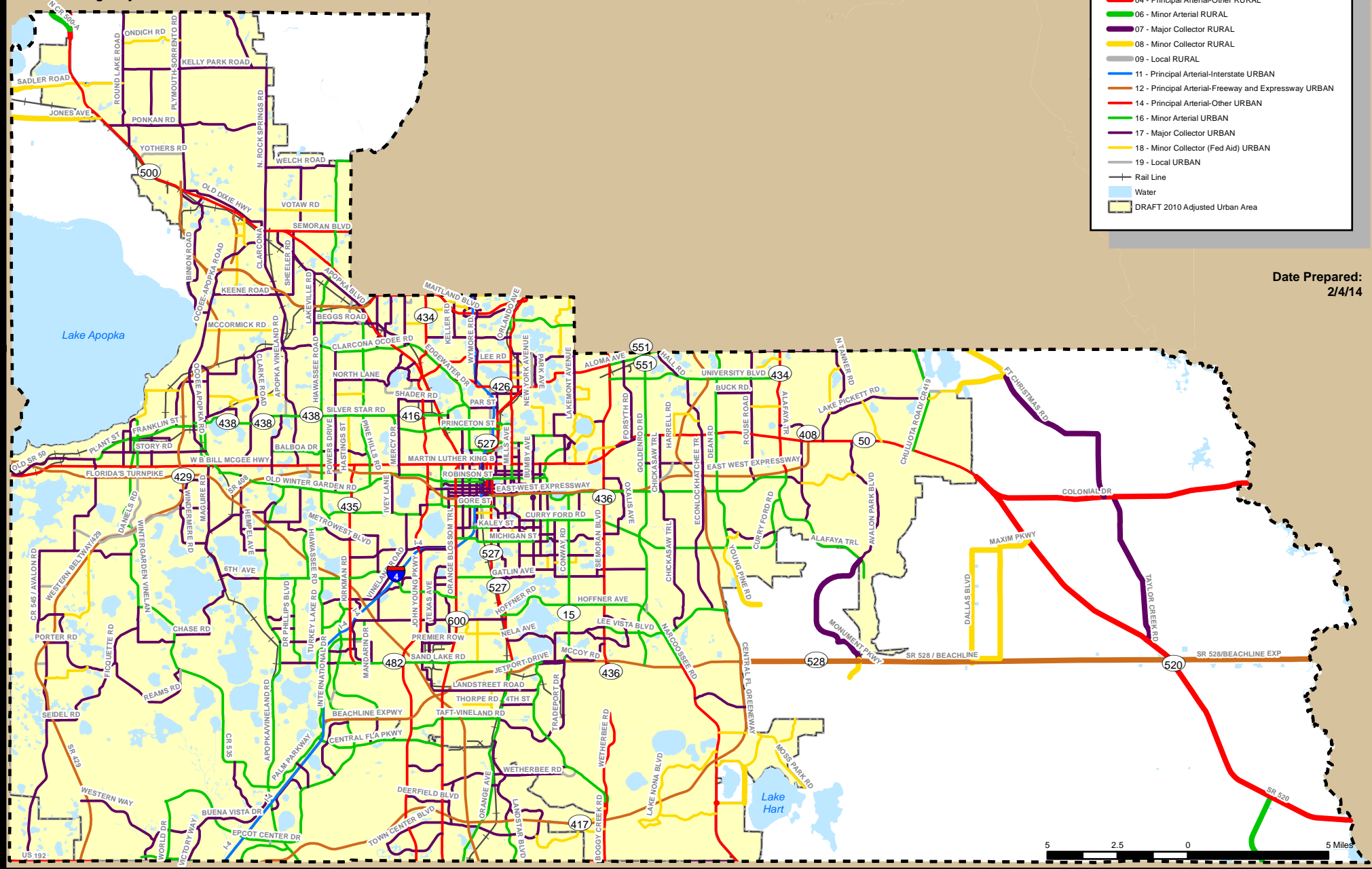
DRAFT

Draft - Urban Areas and Functional Classification data shown on this map are not yet approved by FDOT's Central Office nor Federal Highway Administration

LEGEND

- 01 - Principal Arterial-Interstate RURAL
- 02 - Principal Arterial-Expressway RURAL
- 04 - Principal Arterial-Other RURAL
- 06 - Minor Arterial RURAL
- 07 - Major Collector RURAL
- 08 - Minor Collector RURAL
- 09 - Local RURAL
- 11 - Principal Arterial-Interstate URBAN
- 12 - Principal Arterial-Freeway and Expressway URBAN
- 14 - Principal Arterial-Other URBAN
- 16 - Minor Arterial URBAN
- 17 - Major Collector URBAN
- 18 - Minor Collector (Fed Aid) URBAN
- 19 - Local URBAN
- Rail Line
- Water
- DRAFT 2010 Adjusted Urban Area

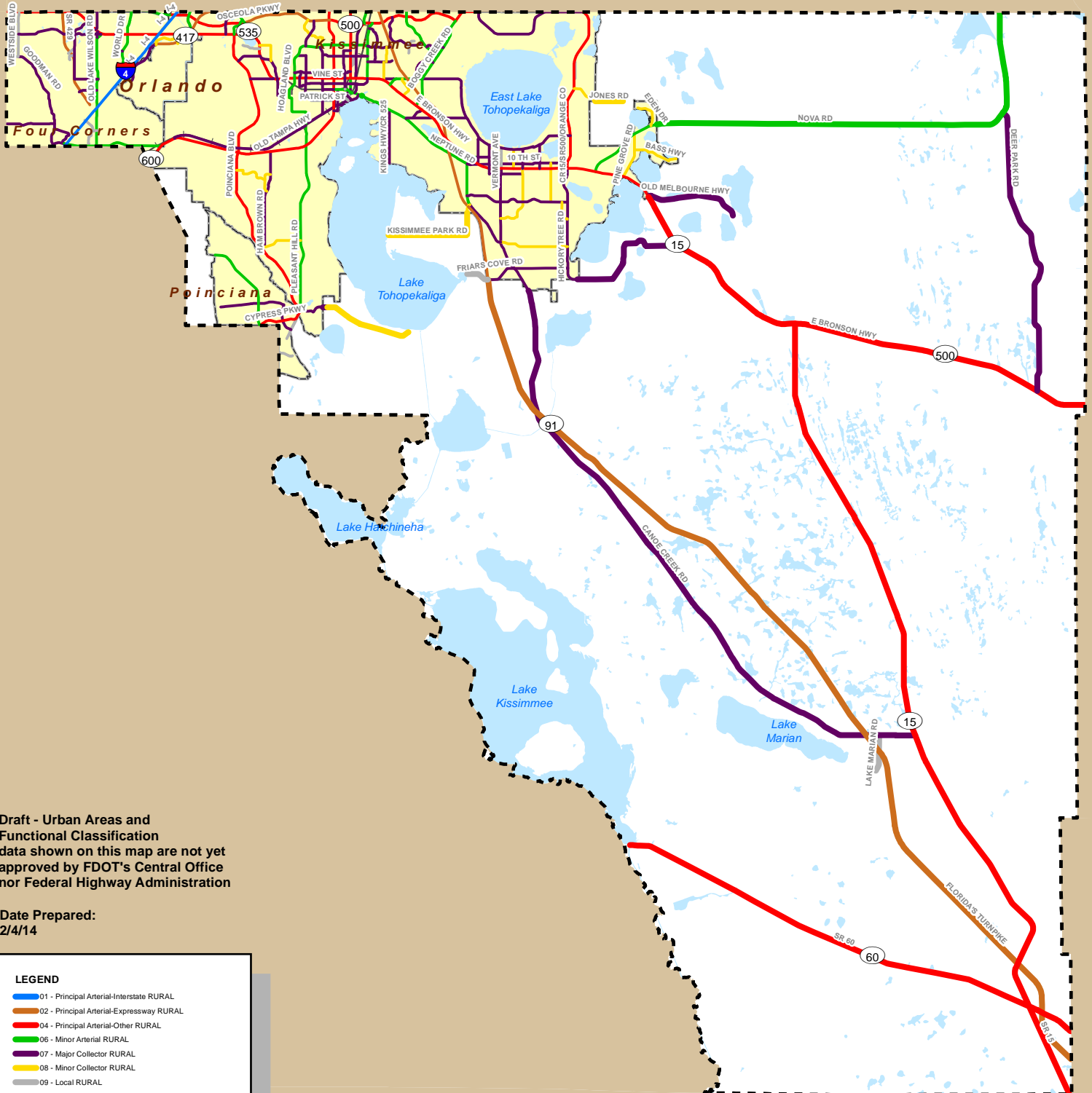
Date Prepared:
2/4/14





Osceola County, Florida 2010 Urban Area Boundary & Federal Functional Classification

DRAFT



Draft - Urban Areas and Functional Classification data shown on this map are not yet approved by FDOT's Central Office nor Federal Highway Administration

Date Prepared:
2/4/14

LEGEND

- 01 - Principal Arterial-Interstate RURAL
- 02 - Principal Arterial-Expressway RURAL
- 04 - Principal Arterial-Other RURAL
- 06 - Minor Arterial RURAL
- 07 - Major Collector RURAL
- 08 - Minor Collector RURAL
- 09 - Local RURAL
- 11 - Principal Arterial-Interstate URBAN
- 12 - Principal Arterial-Freeway and Expressway URBAN
- 14 - Principal Arterial-Other URBAN
- 16 - Minor Arterial URBAN
- 17 - Major Collector URBAN
- 18 - Minor Collector (Fed Aid) URBAN
- 19 - Local URBAN
- Rail Line
- Water
- DRAFT 2010 Adjusted Urban Area

8 4 0 8 Miles



Seminole County, Florida 2010 Urban Area Boundary & Federal Functional Classification

DRAFT

LEGEND

- 01 - Principal Arterial-Interstate RURAL
- 02 - Principal Arterial-Expressway RURAL
- 04 - Principal Arterial-Other RURAL
- 06 - Minor Arterial RURAL
- 07 - Major Collector RURAL
- 08 - Minor Collector RURAL
- 09 - Local RURAL
- 11 - Principal Arterial-Interstate URBAN
- 12 - Principal Arterial-Freeway and Expressway URBAN
- 14 - Principal Arterial-Other URBAN
- 16 - Minor Arterial URBAN
- 17 - Major Collector URBAN
- 18 - Minor Collector (Fed Aid) URBAN
- 19 - Local URBAN
- Rail Line
- Water
- DRAFT 2010 Adjusted Urban Area

Draft - Urban Areas and Functional Classification data shown on this map are not yet approved by FDOT's Central Office nor Federal Highway Administration

Date Prepared:
2/4/14

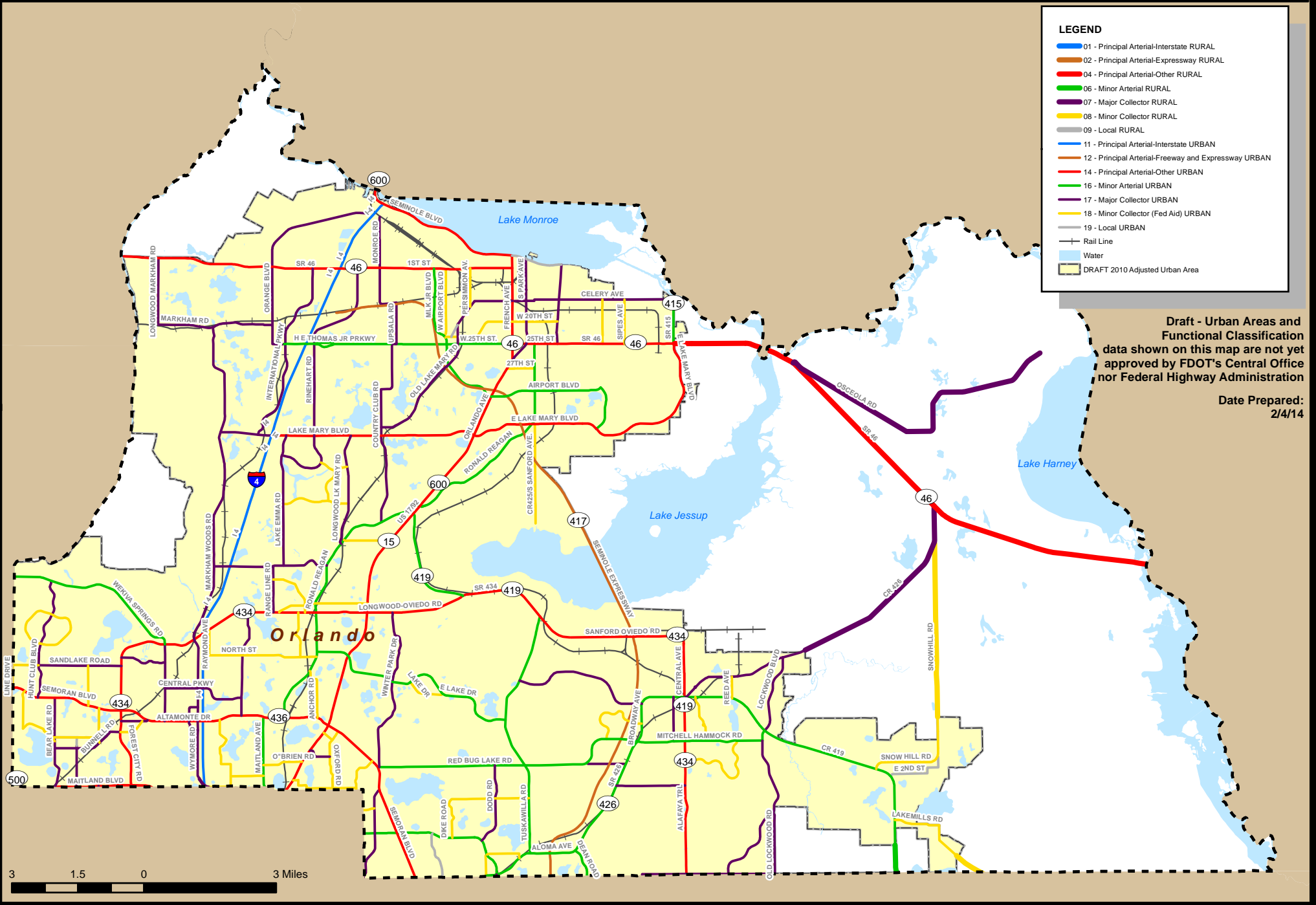


Table of Recommended Functional Classification Changes
MetroPlan Orlando - Urban

<u>Local Name</u>	<u>From Limit</u>	<u>To Limit</u>	<u>Existing Classification</u>	<u>Proposed Classification</u>
A.D. Mims Rd	Wurst Rd	Lake Stanley Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Alden Road	E Princeton Street	E Rollins Street	Collector URBAN	Minor Collector (Fed Aid) URBAN
Anderson Road / Hurd Ave	Conway Gardens Road	Lake Margaret	Collector URBAN	Minor Collector (Fed Aid) URBAN
Bancroft Bv	Starry St	Meredith Py	N/A	Minor Collector (Fed Aid) URBAN
Beacon Park Bv	Wyndham Lakes Bv	Boggy Creek Rd	N/A	Minor Collector (Fed Aid) URBAN
Beulah Road	Florida Turnpike	W B Bill McGee Highway	Collector URBAN	Minor Collector (Fed Aid) URBAN
Boggy Creek Rd NB	Boggy Creek Rd	S Access / Wetherbee Rd	Minor Arterial URBAN	Principal Arterial - Other URBAN
Boggy Creek Rd SB	S Access / Wetherbee Rd	Boggy Creek Rd NB	Minor Arterial URBAN	Principal Arterial - Other URBAN
Bradshaw Road	Ocoee-Apopka Road	Orange Blossom Trail	Collector URBAN	Minor Collector (Fed Aid) URBAN
Brookshire Ave / Lochberry Rd	Phelps Ave	Greene Dr	Collector URBAN	Minor Collector (Fed Aid) URBAN
Columbia Street	Divison Avenue	Orange Avenue	Collector URBAN	Minor Collector (Fed Aid) URBAN
Corporate Bv	Rouse Rd	Alafaya Trail	N/A	Minor Collector (Fed Aid) URBAN
Crest Ave	Dillard St	Fullers Cross Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Crystal Lake Drive	Pershing Avenue	Lake Margaret Drive	Collector URBAN	Minor Collector (Fed Aid) URBAN
Cypress Springs Parkway	Dean Road	Cypress Springs Pkwy	N/A	Minor Collector (Fed Aid) URBAN
Dowden Rd	Narcoossee Rd	SR 417	N/A	Major Collector URBAN
Goldenrod Rd	Palmetto Ave	Aloma Ave	Collector URBAN	Minor Collector (Fed Aid) URBAN
Goldenrod Road	Old Alignment	Narcoossee	Minor Arterial URBAN	Minor Arterial URBAN
Goldenrod Road (old alignment)	Narcoossee Road	Terminus	Minor Arterial URBAN	Local URBAN
Greene Dr	Whitehall Dr	Brookshire Ave	Collector URBAN	Minor Collector (Fed Aid) URBAN
Hamlin Groves Trail	Porter Road	New Independence Parkway	N/A	Major Collector URBAN
Harrell Rd	Colonial Dr	Trevarthon Rd	Local URBAN	Minor Collector (Fed Aid) URBAN
Hastings St	Martin Luther King Blvd	Silver Star Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Humphries / Lake Baldwin / Glenridge	MLK JR Blvd	Lakemont Ave	Collector URBAN	Minor Collector (Fed Aid) URBAN
Indian Hills Road	Powers Drive	Pine Hills Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
Innovation Way	Monument Parkway	Trail	Local RURAL	Major Collector RURAL
Innovation Way	SR 528	Terminus	Minor Collector RURAL	Minor Collector RURAL
J Lawson Bv	Wyndham Lakes Bv	Boggy Creek Rd	N/A	Minor Collector (Fed Aid) URBAN
John Land Apopka Expressway	Maitland Blvd	SR 429 Collector Road	N/A	Principal Arterial - Expressway URBAN
John WyCliff Bv	Moss Park Road	Wewahootee Road	N/A	Minor Collector (Fed Aid) URBAN
John Young Parkway	Church St	Orange Blossom Trail	Minor Arterial	Principal Arterial
John Young Parkway	Orange Blossom Trail	SR 414	Minor Arterial / N/A	Principal Arterial
Johns Rd	Western Beltway 429	Bradshaw Rd	Local URBAN	Minor Collector (Fed Aid) URBAN
Kewannee Tr	Tuscarora Tr	Derbyshire Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Kirby Smith Rd	Tyson	North Shore Golf Club Blvd	N/A	Minor Collector RURAL
Kirby Smith Rd	North Shore Golf Club Blvd	Narcoossee Rd	N/A	Minor Collector (Fed Aid) URBAN

Note: These tables have been prepared as supplemental material to the DRAFT Functional Classification Maps.

Table of Recommended Functional Classification Changes
MetroPlan Orlando - Urban

<u>Local Name</u>	<u>From Limit</u>	<u>To Limit</u>	<u>Existing Classification</u>	<u>Proposed Classification</u>
Lake Nona Blvd	Central Florida Greenway	Narcoossee Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Lake Nona Bv	SR 417	Medical City Dr	N/A	Minor Collector (Fed Aid) URBAN
Lake Sue Ave / Pennsylvania Ave	Winter Park Rd	Orange Ave	Collector URBAN	Minor Collector (Fed Aid) URBAN
Lake Underhill Rd	Woodbury Rd	Waterford Chase Pw	N/A	Minor Collector (Fed Aid) URBAN
Lakemont Ave	Common Way Rd	Glenridge R	Collector URBAN	Minor Collector (Fed Aid) URBAN
Lakonatosia Trail	Rouse Rd	Alafaya Trail	N/A	Minor Collector (Fed Aid) URBAN
Lancaster Rd	Orange Blossom Tr	Orange Ave	Collector URBAN	Minor Collector (Fed Aid) URBAN
Laureate Blvd	Medical City Dr	Veterans Wy	N/A	Minor Collector (Fed Aid) URBAN
Line Drive	SR 436	Sand Lake Road	N/A	Minor Collector (Fed Aid) URBAN
Livingston Street	Orange Blossom Trail	Paramore Street	Collector URBAN	Minor Collector (Fed Aid) URBAN
Luzon Dr	Lancaster Rd	Oak Ridge Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Maitland Center Pkwy	Keller Rd	Lake Destiny	Collector URBAN	Minor Collector (Fed Aid) URBAN
Maitland Summit	Pembroke Dr	Keller Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Marden Rd	Keene Rd	Ocoee-Apopka Rd	Local URBAN	Minor Collector (Fed Aid) URBAN
Marshall Lake Rd	Western Beltway 429	Bradshaw Rd	Local URBAN	Minor Collector (Fed Aid) URBAN
McCormick Road	Ocoee Apopka Road	Apopka Vineland Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
McCulloch Road	Rouse Road	Alafaya Trail	N/A	Major Collector URBAN
Medical City Dr	Laureate Blvd	Lake Nona Blvd	N/A	Minor Collector (Fed Aid) URBAN
Metrowest Blvd	Kirkman Rd	President Barack Obama Blvd	N/A	Major Collector URBAN
Mills Avenue	Michigan Street	Kaley Street	Collector URBAN	Minor Collector (Fed Aid) URBAN
Monument Parkway	SR 528	Innovation Way	Local RURAL	Major Collector RURAL
Morse Boulevard	Orlando Avenue	Park Avenue	Collector URBAN	Minor Collector (Fed Aid) URBAN
Moss Park Road	Narcoossee Road	Central Florida Greenway	Collector URBAN	Minor Collector (Fed Aid) URBAN
New Independence Parkway	Western Beltway / SR 429	Hamlin Groves Trail	N/A	Major Collector URBAN
New Independence Parkway	Hamlin Groves Trail	Schoolhouse Pond Road	N/A	Minor Collector (Fed Aid) URBAN
New Independence Parkway	CR 545 / Avalon Road	Western Beltway / SR 429	Collector URBAN	Major Collector URBAN
North Shoregolf Club Bv	Kirby Smith Rd	Moss Pk	N/A	Minor Collector (Fed Aid) URBAN
Old Cheney Hwy	Martin Luther King Blvd	Colonial Dr	Collector URBAN	Minor Collector (Fed Aid) URBAN
Ondich Road	Round Lake Road	Plymouth-Sorrento Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
Pembroke Dr	Forest City Rd	Keller Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Percival Rd	Lake Pickett	North Tanner Road	N/A	Minor Collector (Fed Aid) URBAN
Phelps Ave	Lochberry Rd	Palmer Ave	Collector URBAN	Minor Collector (Fed Aid) URBAN
Phil Ritson Wy	Avalon Rd	Summerlake Park Bv	N/A	Minor Collector (Fed Aid) URBAN
Piedmont Wekiva Road	Apopka Boulevard	Hiawassee Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
President Barack Obama Pkwy	Conroy Rd	Metrowest Blvd	N/A	Major Collector URBAN
Reams Road	Silverlake Connection	Winter Garden Vineland Road	Collector URBAN	Local URBAN
Riverside Park Road	Magnolia Homes Road	Forest City Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
Russell Road / Jamela Drive	Flewelling Avenue	Wurst Road	Collector URBAN	Minor Collector (Fed Aid) URBAN

Note: These tables have been prepared as supplemental material to the DRAFT Functional Classification Maps.

Table of Recommended Functional Classification Changes
MetroPlan Orlando - Urban

<u>Local Name</u>	<u>From Limit</u>	<u>To Limit</u>	<u>Existing Classification</u>	<u>Proposed Classification</u>
S Access / Wetherbee Rd	Boggy Creek Rd	Airport	Collector URBAN	Principal Arterial - Other URBAN
Sadler Road	UAB	Round Lake Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
Silverlake Park Drive	Reams Road	Winter Garden Vineland Road	N/A	Major Collector URBAN
Sindey Hayes Rd	Taft-Vineland Rd	Landstreet Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
SR 528	Urban Boundary	County Line	Principal Arterial - Other RURAL	Principal Arterial - Expressway RURAL
Starry St	Dallas Bv	Bancroft Bv	N/A	Minor Collector (Fed Aid) URBAN
Tavistock Lakes BV	Lake Nona Bv	Narcoossee Rd	N/A	Minor Collector (Fed Aid) URBAN
Temple Dr	Palmer Ave	Tuscarora Tr	Collector URBAN	Minor Collector (Fed Aid) URBAN
Thorpe Rd	Bachman Rd	Sindey Hayes Rd	Local URBAN	Minor Collector (Fed Aid) URBAN
Tiny Rd	New Independence Py	Tilden Rd	N/A	Minor Collector (Fed Aid) URBAN
Trevarthon Rd	Harrell Rd	Econlockhatchee Tr	Local URBAN	Minor Collector (Fed Aid) URBAN
Tuscarora Tr	Temple Dr	Lake Howell Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Tyson Rd	Narcoossee Rd	Kirby Smith Rd	N/A	Minor Collector (Fed Aid) URBAN
Veterans Wy	Laureate Blvd	Lake Nona Blvd	N/A	Minor Collector (Fed Aid) URBAN
Votaw Road	N Park Avenue	Wekiva Springs Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
Waterford Chase Pw	Lake Underhill Rd	Avalon Park Bv	N/A	Major Collector URBAN
Webster Avenue	Orlando Avenue	Park Avenue	Collector URBAN	Minor Collector (Fed Aid) URBAN
Whitehall Dr	Lakemont Ave	Greene Dr	Collector URBAN	Minor Collector (Fed Aid) URBAN
Wildwood Road	International Drive	Palm Parkway	N/A	Major Collector URBAN
Winegard Rd	Sand Lake Rd	Oak Ridge Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Winter Park Rd	Corrine Dr	Lake Sue Ave	Collector URBAN	Minor Collector (Fed Aid) URBAN
Wurst Rd	Clarcona-Ocoee Rd	A.D. Mims Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Wyndham Lakes BV	Rhode Island Woods Cir	J Lawson Bv	N/A	Minor Collector (Fed Aid) URBAN
Young Pine Road	UAB	Curry Ford Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
Young Pine Road	Waste Management	UAB	Minor Collector RURAL	Minor Collector RURAL

Note: These tables have been prepared as supplemental material to the DRAFT Functional Classification Maps.

Table of Recommended Functional Classification Changes
MetroPlan Orlando - Urban

<u>Local Name</u>	<u>From Limit</u>	<u>To Limit</u>	<u>Existing Classification</u>	<u>Proposed Classification</u>
Bassy Hwy / Woods St	Pine Grove Rd	(End)	Collector URBAN	Minor Collector (Fed Aid) URBAN
Bill Beck Boulevard	E Bronson Highway	Boggy Creek Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
Canoe Creek Rd	UAB	E Bronson Hwy	Minor Arterial URBAN	Major Collector URBAN
Cattle Drive	Ham Brown Road	Ham Brown Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
Celebration Ave	Southern Connection Ext	West Bronson Hwy	N/A	Minor Collector (Fed Aid) URBAN
Celebration Pl	Celebration Blvd	Celebration Ave	N/A	Minor Collector (Fed Aid) URBAN
Deer Run Road	Canoe Creek Rd	Hickory Tree Road	Minor Arterial URBAN	Major Collector URBAN
Denn John Lane	E Bronson Highway	Mill Slough Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
Dyer Blvd	Carroll St	Osceola Parkway	N/A	Major Collector URBAN
E Boggy Creek Rd	Boggy Creek Rd	Narcoossee Rd	Minor Arterial URBAN	Major Collector URBAN
Eden Drive	(End)	Nova Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
Emmett Street	Thacker Ave	John Young Parkway	Collector URBAN	Major Collector URBAN
Emmett Street	John Young Parkway	E Vine Street	Minor Arterial URBAN	Minor Arterial URBAN
Flora Blvd	Osceola Pkwy	Thacker Ave	Collector URBAN	Minor Collector (Fed Aid) URBAN
Ham Brown Road	Cattle Drive	Cattle Drive	Local URBAN	Major Collector URBAN
Hickory Tree Road	UAB	Irlo Bronson Memorial Hwy	Minor Arterial URBAN	Major Collector URBAN
International Drive	West Bronson Hwy	County Line	Collector URBAN	Minor Arterial URBAN
Jones Road	CR 15 / SR 500	UAB	Collector URBAN	Minor Collector (Fed Aid) URBAN
Jones Road	CR 15 / SR 500	UAB	Collector URBAN	Minor Collector RURAL
Kissimmee Park Rd	UAB	Old Canoe Creek Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Main Street	Vine Street	Mary Louis Lane	Principal Arterial - Other URBAN	Principal Arterial - Other URBAN
Martin Luther King	Thacker Ave	John Young Parkway	N/A	Major Collector URBAN
Martin Luther King	John Young Parkway	Main Street	N/A	Minor Arterial URBAN
Mercantile Ln / Enterprize Dr	Poinciana Blvd	Cattle Dr	Collector URBAN	Minor Collector (Fed Aid) URBAN
Michigan Ave	Canoe Creek Rd	E Bronson Hwy	Collector URBAN	Minor Collector (Fed Aid) URBAN
Monument/New York	MLK	Emmett St	Collector URBAN	Minor Collector (Fed Aid) URBAN
New York Avenue	8th Street	Lakeshore Boulevard	Collector URBAN	Minor Collector (Fed Aid) URBAN
New York Avenue	13th Street	9th Street	Collector URBAN	Minor Collector (Fed Aid) URBAN
Nolte Road	Kissimmee Park Road	Hickory Tree Road	N/A	Major Collector URBAN
Oak Run Boulevard	Mill Slough Road	Woodcrest Boulevard	Collector URBAN	Minor Collector (Fed Aid) URBAN
Old Canoe Creek Rd	Kissimmee Park Rd	Canoe Creek Rd	Minor Arterial URBAN	Major Collector URBAN
Old Hickory Tree Rd	Nolte Road	10th St	Collector URBAN	Minor Collector (Fed Aid) URBAN
Old Hickory Tree Rd	New Hickory Tree Rd	Nolte Road	Collector URBAN	Minor Collector (Fed Aid) URBAN

Note: These tables have been prepared as supplemental material to the DRAFT Functional Classification Maps.

Table of Recommended Functional Classification Changes
MetroPlan Orlando - Urban

<u>Local Name</u>	<u>From Limit</u>	<u>To Limit</u>	<u>Existing Classification</u>	<u>Proposed Classification</u>
Old Vineland Road	Irlo Bronson Memorial Hwy	Princess Way / Old Vineland Road	Local URBAN	Major Collector URBAN
Pine Grove Rd	E Bronson Hwy	Nova Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Pine Tree Dr	Canoe Creek Rd	Hickory Tree Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Reaves Rd	Ham Brown Rd	Pleasant Hill Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Reaves Rd	Poinciana Blvd	Ham Brown Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Ruby Ave	East of Main Street	Lakeshore Blvd	Collector URBAN	Local URBAN
Seven Dwarfs Lane/Princess Way	Old Vineland	US 192	Collector URBAN	Minor Collector (Fed Aid) URBAN
Thacker Ave	Carroll St	Flora Blvd	Collector URBAN	Minor Collector (Fed Aid) URBAN
West New Nolte Rd	Old Canoe Creek Rd	Canoe Creek Rd	Collector URBAN	Major Collector URBAN

Note: These tables have been prepared as supplemental material to the DRAFT Functional Classification Maps.

Table of Recommended Functional Classification Changes
MetroPlan Orlando - Urban

<u>Local Name</u>	<u>From Limit</u>	<u>To Limit</u>	<u>Existing Classification</u>	<u>Proposed Classification</u>
27th Street	Orlando Avenue	Sanford Avenue	Collector URBAN	Minor Collector (Fed Aid) URBAN
Alafaya Woods Blvd	Alafaya Tr	Mitchell Hammock Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Anchor Rd	Semoran Blvd	Ronald Reagan Blvd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Balmy Beach Drive	Holliday Ave	SR 436	N/A	Minor Collector (Fed Aid) URBAN
Bear Gully Road	Howell Branch Road	Aloma Avenue	N/A	Minor Collector (Fed Aid) URBAN
Bennett Drive	North Street	Florida Central Pkwy	N/A	Minor Collector (Fed Aid) URBAN
Brisson Ave	SR 46	Celery Ave	Collector URBAN	Minor Collector (Fed Aid) URBAN
Broadview Ave	Hattaway Drive	Mount Vernon Parkway	N/A	Minor Collector (Fed Aid) URBAN
Church Ave	Rangeline Rd	Milwee St	N/A	Minor Collector (Fed Aid) URBAN
Church Ave	Milwee St	US 17/92	N/A	Minor Collector (Fed Aid) URBAN
Country Club Rd / W 20th St	MLK JR Blvd	Mellonville Ave	Local URBAN	Minor Collector (Fed Aid) URBAN
Dike Rd	Howell Branch Rd	Tuskawilla Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
E Lake Mary Blvd	Red Cleveland	SR 46	Minor Arterial URBAN	Principal Arterial - Other URBAN
E. Wekiva Trail	W. Wekiva Trail	Hunt Club	N/A	Minor Collector (Fed Aid) URBAN
Fernwood Boulevard	US 17 / 92	Oxford Road	Collector URBAN	Minor Collector (Fed Aid) URBAN
Florida Central Pkwy	Bennett Drive	SR 434	N/A	Minor Collector (Fed Aid) URBAN
General Hutchinson P	Ronald Reagan	US 17/92	Collector URBAN	Minor Collector (Fed Aid) URBAN
Greenway Blvd	Lake Emma Rd	Longwood Lake Mary Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Hattaway Drive	Broadview Ave	SR 436	N/A	Minor Collector (Fed Aid) URBAN
Holliday Ave	Balmy Beach Drive	Bear Lake Road	N/A	Minor Collector (Fed Aid) URBAN
Kewannee Tr	Derbyshire Rd	Semoran Blvd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Lake Brantley Road	SR 436	Sand Lake Road	N/A	Minor Collector (Fed Aid) URBAN
Lake Drive	Seminola Blvd	E Lake Dr	Collector URBAN	Minor Collector (Fed Aid) URBAN
Lake Park Drive	Green Way Blvd	Lake Way Road	N/A	Minor Collector (Fed Aid) URBAN
Lake Way Road	Greenwood Blvd	Longwood Lake Mary Road	N/A	Minor Collector (Fed Aid) URBAN
Lockwood Blvd	Mcculloch Rd	Old Lockwood Rd	Collector URBAN	Major Collector URBAN
McNeil Road	Bear Lake Road	S. Pearl Lake Causeway	N/A	Minor Collector (Fed Aid) URBAN
Milwee St	SR 434	Church Ave	N/A	Minor Collector (Fed Aid) URBAN
Mount Vernon Parkway	Oranole Road	Broadview Ave	N/A	Minor Collector (Fed Aid) URBAN
North St	Sanlando Springs Rd	Ronald Reagan Blvd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Old Howell Branch Rd	Aloma Ave	Howell Branch Rd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Old Lockwood	N Tanner Road	Lockwood Blvd	Collector URBAN	Major Collector URBAN
Oranole Rd	Wymore Rd	Maitland Ave	Collector URBAN	Minor Collector (Fed Aid) URBAN
Oviedo Blvd	Mitchell Hammock Rd	Broadway St	Collector URBAN	Minor Collector (Fed Aid) URBAN
Oviedo Marketplace Blvd	Red Bug Lake Rd	Broadway Ave	Local URBAN	Minor Collector (Fed Aid) URBAN
Oxford Rd	Derbyshire Rd	Lake of the Woods Blvd	Local URBAN	Minor Collector (Fed Aid) URBAN
Oxford Rd	Lake of the Woods Blvd	US 17/92	Collector URBAN	Minor Collector (Fed Aid) URBAN

Note: These tables have been prepared as supplemental material to the DRAFT Functional Classification Maps.

Table of Recommended Functional Classification Changes
MetroPlan Orlando - Urban

<u>Local Name</u>	<u>From Limit</u>	<u>To Limit</u>	<u>Existing Classification</u>	<u>Proposed Classification</u>
Persimmon Ave	Southwest Rd	1st St	Local URBAN	Minor Collector (Fed Aid) URBAN
Reed Ave	CR 419	CR 426	Collector URBAN	Minor Collector (Fed Aid) URBAN
S Pearl Lake Causeway	Bunnell Road	SR 436	N/A	Minor Collector (Fed Aid) URBAN
S. Sanford Avenue	Hester Road	E Lake Mary Blvd	Collector URBAN	Minor Collector (Fed Aid) URBAN
Sand Lake Road	Line Drive	Hunt Club Blvd	N/A	Minor Collector (Fed Aid) URBAN
Sipes Ave	SR 46	Celery Ave	Local URBAN	Minor Collector (Fed Aid) URBAN
Snow Hill Road	CR 419	UAB	Collector URBAN	Minor Collector (Fed Aid) URBAN
Spartan / Birchwood / Derbyshire Rd	US 17/92	Kewannee Tr	Local URBAN	Minor Collector (Fed Aid) URBAN
Spring Lake / O'Brien Road	Maitland Avenue	US 17 / 92	Collector URBAN	Minor Collector (Fed Aid) URBAN
W Airport Blvd	MLK JR Blvd	1st St	Collector URBAN	Minor Collector (Fed Aid) URBAN
W. Wekiva Trail	Hunt Club	E. Wekiva Trail	N/A	Minor Collector (Fed Aid) URBAN
Warren Ave	SR 434	Milwee St	N/A	Minor Collector (Fed Aid) URBAN
West Town Parkway	SR 434	Orange Ave	N/A	Minor Collector (Fed Aid) URBAN
Winter Springs Blvd	Tuskawilla Road	SR 426	N/A	Major Collector URBAN

Note: These tables have been prepared as supplemental material to the DRAFT Functional Classification Maps.

TAB 5



RESOLUTION NO. 14-02

SUBJECT:

ACCEPTANCE OF AND AUTHORIZATION TO EXECUTE THE JOINT PARTICIPATION AGREEMENT BETWEEN THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION (THE DEPARTMENT) AND METROPLAN ORLANDO FOR THE ADMINISTRATION OF SUBJECT GRANT FM 435567-1-14-01 FOR THE PROJECT “ANNUAL BICYCLES AND PEDESTRIANS (BP) COUNT PROJECT STUDY”

WHEREAS, the Parties have been granted specific legislative authority to enter into this Agreement pursuant to Section 339.12, Florida Statutes; and

WHEREAS, the DEPARTMENT is authorized to contract with local governmental entities to the maximum extent possible for performance of its transportation responsibilities; and

WHEREAS, the Project is contained in the adopted Five Year Work Program; and

WHEREAS, the implementation of the Project is in the interests of both the DEPARTMENT and MetroPlan Orlando and it would be most practical, expeditious, and economical for MetroPlan Orlando to perform the services to complete the Project; and

WHEREAS, the DEPARTMENT is prepared, in accordance with its Five Year Work Program, to undertake, or cause to undertake, the Project described as the “Annual Bicycles and Pedestrians (BP) Count Project Study”, in Fiscal Year 2013/2014, said Project being known as FM 435567-1-14-01, hereinafter referred to as the “Project”; and

WHEREAS, the intent of this Agreement is to establish the terms and conditions of the funding and the production of this Project.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that in consideration of the mutual benefits to be derived from the joint participation of this Agreement, the grant is accepted and the Executive Director is authorized to execute the Joint Participation Agreement and any subsequent Notifications of Funding associated with this agreement.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12th day of February, 2014

Certificate

The undersigned duly qualified serving as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Lena E. Tolliver, Sr. Board Services Coordinator
and Recording Secretary

TAB 6





RESOLUTION NO. 14-01

SUBJECT:

**APPROVAL OF AMENDMENT TO THE FY 2013/14-2017/18
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2013/14-2017/18 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Orange County

- **FM #4349171 - SR 482/US 441 (Adaptive Signals) County Wide - Traffic Control Devices/System - Funding consists of \$2,638,800 in SU funds for construction in FY 2013/14;**
- **FM #4355291 - Orange County ATMS (Phase 3) at Various Locations Countywide - Traffic Control Devices/System - Funding consists of \$3,300,000 in ACSU funds for construction in FY 2013/14;**

Osceola County

- **FM #4355281 - Poinciana Blvd. at Old Tampa Highway - Intersection Improvement - Funding consists of \$477,391 in ACSU funds and \$1,064,609 in SU funds for construction in FY 2013/14; and**

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2013/14-2017/18 Transportation Improvement Program be approved as requested.

Resolution No. 14-01

Page 2 of 2

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12th day of February, 2014.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Lena E. Tolliver, Sr. Board Services Coordinator
and Recording Secretary



Florida Department of Transportation

RICK SCOTT
GOVERNOR

133 South Semoran Boulevard
Orlando, FL 32807

ANANTH PRASAD, P.E.
SECRETARY

January 14, 2014

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
315 East Robinson Street, Suite 355
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Adopted 2013/14 – 2017/18 Transportation Improvement Program in coordination with the corresponding changes to the Department's Work Program:

Orange County Projects

Project:

FM No. 4349171 – SR 482/US 441 (Adaptive Signals) County Wide – Traffic Control Devices/System

Current TIP Status:

The project is not in the FY 2013/14 – 2017/18 TIP

Proposed Amendment:

Add Phase 54 (Construction/Grant) - \$2,638,800 in SU Funds in FY 2013/14

Explanation:

This amendment funds Adaptive Signal equipment for the SR 482 at US 441 intersection and multiple surrounding intersections.

Project:

FM No. 4355291 – Orange County ATMS (Phase 3) at Various Locations Countywide – Traffic Control Devices/System

Current TIP Status:

The project is not in the FY 2013/14 – 2017/18 TIP

Proposed Amendment:

Add Phase 54 (Construction/Grant) – \$3,300,000 in ACSU Funds in FY 2013/14

Explanation:

This amendment funds equipment purchases for adaptive signals & upgrades to signals, communication systems, the video wall and the fiber optic network. Twenty remote signalized intersections will be equipped with wireless communication where fiber optic cable is not cost-effective.

Osceola County Project**Project:**

FM No. 4355281 – Poinciana Blvd at Old Tampa Hwy – Intersection Improvement

Current TIP Status:

The project is not in the FY 2013/14 – 2017/18 TIP

Proposed Amendment:

Add Phase 58 (Construction/Other Agency) - \$477,391 in ACSU Funds in FY 2013/14

Add Phase 58 (Construction/Other Agency) - \$922,609 in SU Funds in FY 2013/14

Add Phase 61 (Construction Support/In-House) - \$2,000 in SU Funds in FY 2013/14

Add Phase 68 (Construction Support/Other Agency) - \$140,000 in SU Funds in FY 2013/14

Explanation:

This amendment provides Osceola County with construction funding to add a southbound left turn lane, an eastbound left turn lane, signalization, median modification, drainage improvements, signing and pavement markings.

If you have any questions, please call me at 407-482-7853.

Sincerely,

A handwritten signature in cursive script that reads "Gene Ferguson".

Gene Ferguson
MPO Liaison

TAB 7





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A REGIONAL TRANSPORTATION PARTNERSHIP

2013 MetroPlan Orlando Board Attendance Report

NAME	ORGANIZATION	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
BOYD, Scott	Orange County	P	R	P	P	P	P	P	P	P	P	P	P
BRUMMER, Frederick	Orange County	P	P	P	P	P	P	P	P	A	P	P	P
EDWARDS, Ted	Orange County	R	A	P	P	A	R	R	P	P	A	P	P
JACOBS, Teresa	Orange County	P	P	R	P	A	P	P	R	R	P	P	P
RUSSELL, Tiffany	Orange County	P	P	A	P	P	P	A	P	A	A	P	P
THOMPSON, Jennifer	Orange County	P	P	P	P	A	P	A	P	P	R	A	P
QUINONES, John	Osceola County	P	P	A	R	P	P	R	P	P	P	A	A
DALLARI, Robert	Seminole County	P	A	P	P	P	P	P	P	P	A	P	P
HENLEY, Carlton	Seminole County	P	A	A	P	P	P	P	P	P	P	P	P
BATES, Pat	City of Alt. Spgs	P	P	P	P	P	P	P	P	P	A	P	A
LAND, John	City of Apopka	R	R	R	P	P	P	P	R	R	P	P	P
SWAN, Jim	City of Kissimmee	P	P	P	P	P	P	P	P	P	P	P	P
LYNUM, Daisy	City of Orlando	P	P	P	P	P	P	P	P	p	p	P	P
TRIPLETT, Jeff	City of Sanford	P	P	P	P	P	A	A	P	P	P	P	P
KRUPPENBACHER	GOAA	R	R	A	P	P	A	P	A	R	R	R	P
ATTKISSON, Frank	LYNX/SunRail										A	P	A
<i>DYER, Buddy</i>	<i>LYNX</i>	V	P	A	P	P	A	P	A	P			
<i>INGS, Samuel</i>	<i>City of Orlando</i>		P	A	P	P	P	P	P	P			
DYER, Buddy	City of Orlando	A									P	P	A
BATTERSON, Scott	O-OCEA	P	P	P	P	P	P	P	P	P	P	A	P
DALE, Larry	Sanford Airport	P	P	A	A	P	A	A	P	A	P	R	P
BENNAGE, Candy	Kissimmee Airport	P	P	P	P	P	P	P	P	R	P	R	A
DOWNS, Noranne	FDOT	P	P	P	P	R	P	P	P	P	P	R	P
STEPHENS, Dan	BPAC	A	P	A	P	P	P	P	P	P	P	P	P
FOGLESONG, Richard	CAC	P	P	P	P	P	P	P	P	P	P	P	P
DURSO, Joe	MAC	P	P	P	P	P	P	A	P	P	P	R	P
ZABALLERO, Joedel	TTC	P	P	P	P	P	P	P	P	P	P	P	P

A = Absent; * = Representing MPO @ NARC Board Mtg.

P = Present; R = represented by alt; V = Vacant; I = inactive;

Italicized name = former representative (listed below current representative)

February 3, 2014

Mr. Anthony Foxx
Secretary
United States Department of Transportation
1200 New Jersey Avenue SE
Washington, DC 20590

Dear Secretary Foxx:

It was an honor for us to host your "Transportation Roundtable" on January 31, 2014 during your visit to Orlando. On behalf of the 35 community leaders who took part in this program, I want to say "thank you."

The statement you attributed to President Obama -- "First class jobs gravitate to first class infrastructure." -- set the right tone for our conversation. The President is right and we have many examples right here in Central Florida showing the direct linkage between transportation investments and economic prosperity.

We very much appreciated your remarks, your insights and your advice. And while this is a difficult time in Washington, the importance of making critical investments in infrastructure should enjoy bipartisan support.

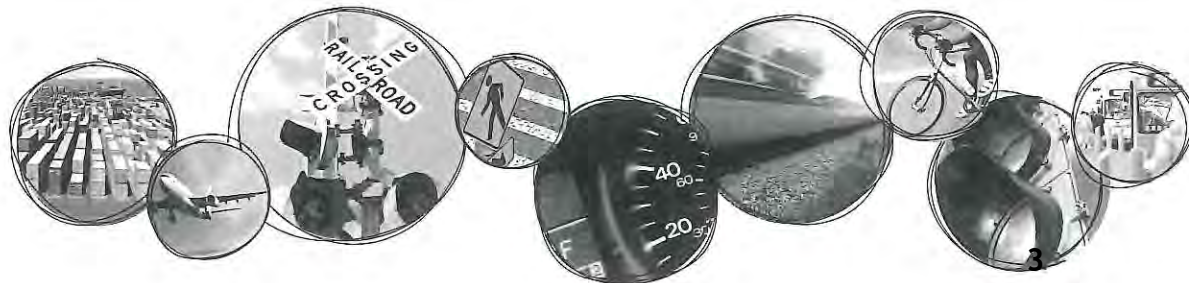
I was very pleased that you got to hear directly from a diverse group of community leaders about our commitment to working together as a region, the enthusiasm about SunRail and the importance of SunRail Phase II funding. There is a great deal at stake so this cannot be overemphasized.

We hope to see you again here in Orlando for the grand opening celebration for the first phase of SunRail on April 30, 2014 -- and we would very much appreciate anything you can do to have funding for SunRail Phase II included in the President's FY2015 budget.

Sincerely,



Commissioner Bob Dallari
Board Chairman





metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

January 29, 2014

Mr. Anthony Foxx
Secretary
United States Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

Dear Secretary Foxx:

We were honored to learn today that you will be visiting Orlando on Friday, January 31 and that MetroPlan Orlando will be hosting a "Transportation Roundtable" with you and a small group of community leaders.

This is a very exciting time for the transportation industry in Central Florida. A number of large scale projects are either underway or about to get started. These will have a profound impact on our region's transportation system and are producing thousands of jobs.

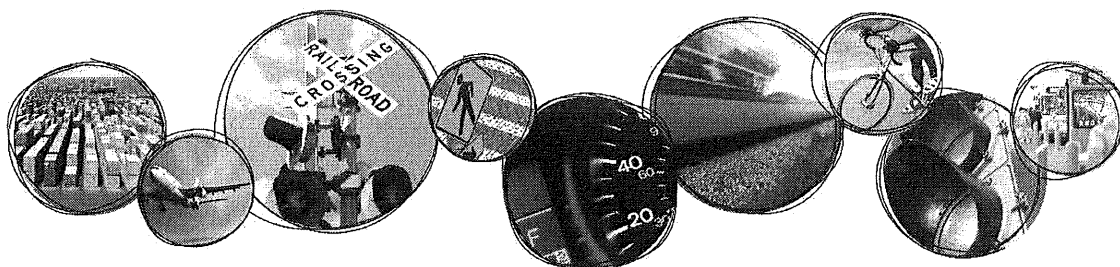
One of these projects is SunRail, our regional commuter rail project. We are very excited that Phase I will open for revenue service on May 1, 2014. However, Phase II is at risk of being delayed pending the execution of a Full Funding Grant Agreement with USDOT/FTA.

SunRail is a top regional priority so it is critical that the President's FY2015 budget include funding for Phase II. A number of elected officials, including me, traveled to Washington recently to stress the importance of this.

This topic is expected to come up during your visit. We will be asking for your help with preserving the strong partnership between the federal government, the Florida Department of Transportation and local partners to deliver this entire project as planned.

Sincerely,

Commissioner Bob Dallari
Board Chairman





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A REGIONAL TRANSPORTATION PARTNERSHIP

January 29, 2014

Honorable Andrew C. Gardiner
Florida Senate
420 Senate Office Building
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Senator Gardiner:

This is to inform you that the final version of MetroPlan Orlando's FY 2013/14-2017/18 Transportation Improvement Program (TIP) is now available on our web site. To view the document, go to www.metroplanorlando.com and click on the "Transportation Improvement Program" graphic button on the homepage.

The TIP shows in detail how nearly \$5.5 billion will be invested over the next five years to implement our Year 2030 Long Range Transportation Plan that was approved by the MetroPlan Orlando Board in August 2009. The TIP is updated each year as projects are completed, ongoing projects are advanced, and new projects get underway.

The MetroPlan Orlando Board approved the original version of the TIP at their meeting of July 10, 2013. The final version of the TIP includes various adjustments to the lists of Federal and state-funded highway, bicycle and pedestrian, aviation, and transit projects in TIP Sections III, IV, VI, and VII respectively. In addition, MetroPlan Orlando's FY 2018/19-2029/30 Prioritized Project List, adopted on September 11, 2013, is included in Section X of the TIP.

If you have any questions regarding the TIP, please contact Mr. Keith Caskey, our Manager of Planning Services, at kcaskey@metroplanorlando.com or 407.481.5672 x 317.

Very truly yours,

Harold W. Barley
Executive Director

315 East Robinson Street

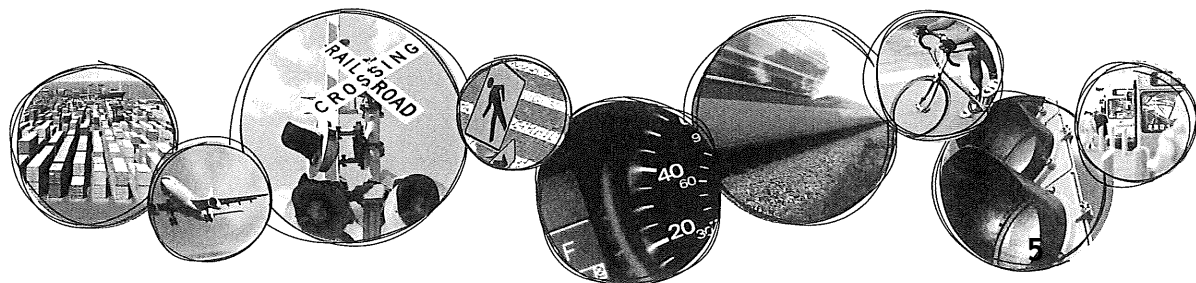
Suite 355

Orlando, Florida 32801

Tel: 407.481.5677

Fax: 407.481.5680

www.metroplanorlando.com





January 8, 2014

To: Board and Committee Members
From: Harold W. Barley, Executive Director
Subject: REVISED 2014 Meeting Schedule

During the interviews that we conducted for the development of our updated Strategic Business Plan, many of you asked that we take a careful look to see if we could reduce the number of Board and Committee meetings that are held each year.

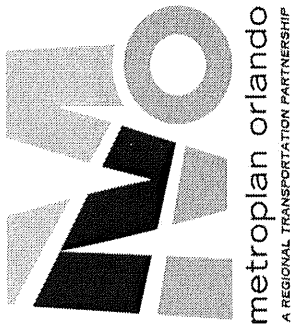
I am pleased to report that this review has been completed and the REVISED 2014 Board and Committee Meeting Schedule has been approved by Commissioner Dallari, our new Board Chairman. A copy of this revised schedule is attached.

We were able to cancel three of the regular monthly Board meetings in 2014 (January, August and October), along with the associated Committee meetings. We may be able to do even better than this in 2015.

With fewer Board meetings and keeping these at no more than two hours, there will be greater scrutiny for what gets on the agenda. This also means putting more emphasis on developing abbreviated staff reports and presentations.

Please update your personal calendars to reflect this new schedule. Also, Lena Tolliver will be contacting members of your staff with the same request so we can avoid people making unnecessary trips.

Attachment



Revised Approved 2014 MetroPlan Orlando Board and Committees Meeting Schedule

	MetroPlan Orlando Board	Citizens' Advisory Committee	Bicycle/Pedestrian Advisory Committee	Transportation Technical Committee	Trans. Disadvantaged Local Coordinating Board	Municipal Advisory Committee
January	2nd Wed. @ 9:00 a.m.	4th Wed. @ 9:30 a.m.	4th Wed. @ 2:00 p.m.	4th Fri. @ 10:00 a.m.	2nd Thurs. Qtrly @ 10:00 a.m.	Thurs. prior to MetroPlan Board meeting @ 9:00 a.m.
February	February 12, 2014	January 22, 2014	January 22, 2014	January 24, 2014	-----	February 6, 2014
March	March 12, 2014	February 26, 2014	February 26, 2014	February 28, 2014	February 13, 2014	March 6, 2014
April	April 9, 2014	March 26, 2014	March 26, 2014	March 28, 2014	-----	April 3, 2014
May	May 14, 2014	April 23, 2014	April 23, 2014	April 25, 2014	-----	*May 1, 2014
June	June 11, 2014	May 28, 2014	May 28, 2014	May 23, 2014	May 8, 2014	June 5, 2014
July	July 9, 2014	June 25, 2014	June 25, 2014	June 27, 2014	-----	**July 2, 2014
August	September 10, 2014	August 27, 2014	August 27, 2014	August 22, 2014	August 14, 2014	September 4, 2014
September					-----	
October	November 12, 2014	October 22, 2014	October 22, 2014	October 24, 2014	-----	November 6, 2014
November	December 10, 2014	**December 3, 2014	**December 3, 2014	**December 5, 2014	November 13, 2014	December 4, 2014
December					-----	

NOTE(S): * Date adjusted due to conflict. ** Date adjusted due to holiday Canceled Quarterly Mtgs



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

December 26, 2013

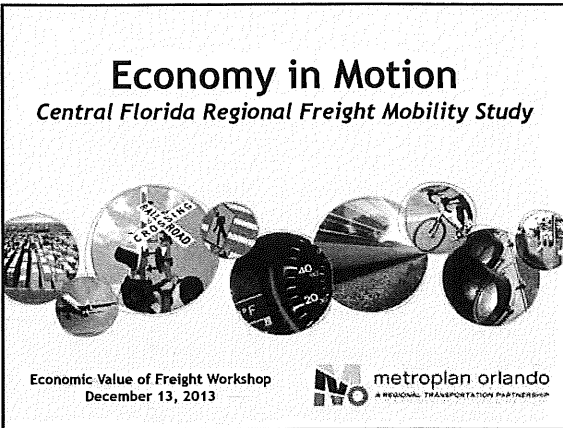
To: Board Members
From: Harold W. Barley, Executive Director
Subject: Economic Value of Freight Workshop

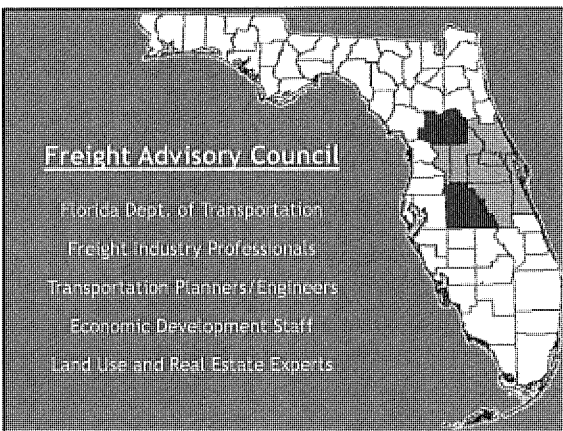
I wanted you to know that we held a very successful Economic Value of Freight Workshop on December 13, 2013 with economic development professionals, chamber of commerce leaders, representatives from Port Canaveral and our region's airports and members of our Freight Advisory Committee. This was done as a follow-up to the suggestion from Mayor Jacobs after the Board was briefed on our regional freight study.

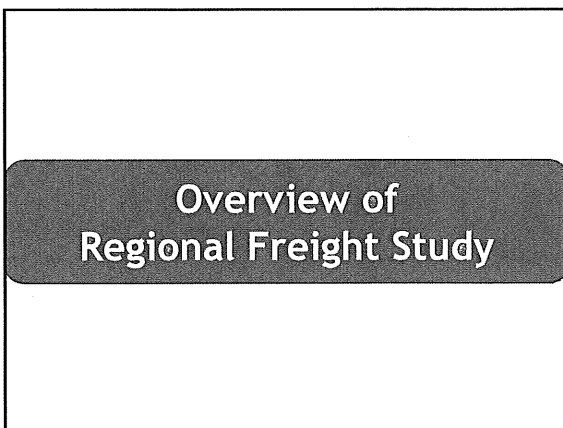
Alex Trauger (our project manager) and Dr. Paula Dowell (our lead consultant on the project from Cambridge Systematics) covered a great deal of information that was of immediate interest to attendees. They both did an outstanding job. In addition, there was a great deal of discussion about short-term and long-term economic development opportunities related to freight and logistics.

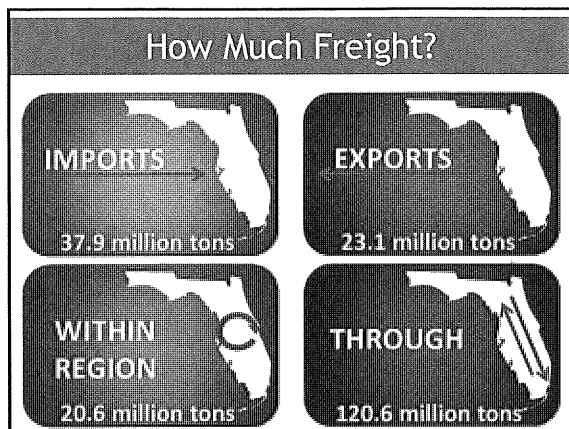
Attached for your information is a copy of the presentation slides that were used for the workshop. This includes more information that we were able to cover in a very limited amount of time for the briefing with the Board. I encourage you to review these. If you have any questions, Alex Trauger will be glad to answer them. He can be contacted at 407.481.5672 x324 or atrauger@metroplanorlando.com.

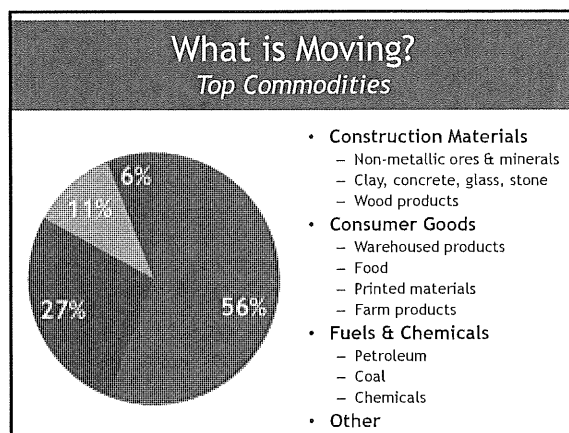
Attachment

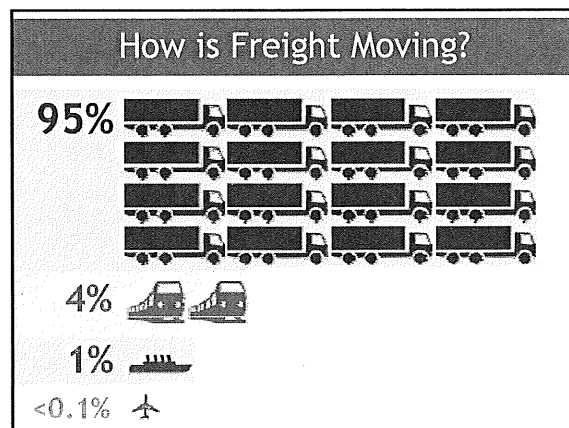




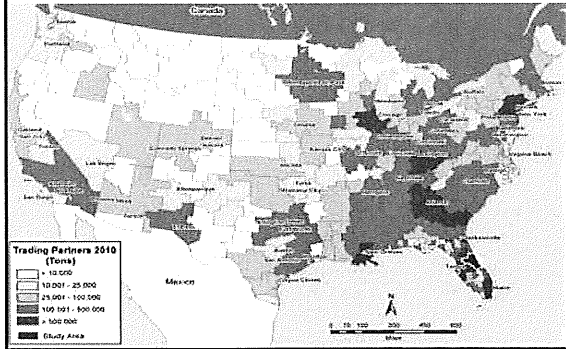








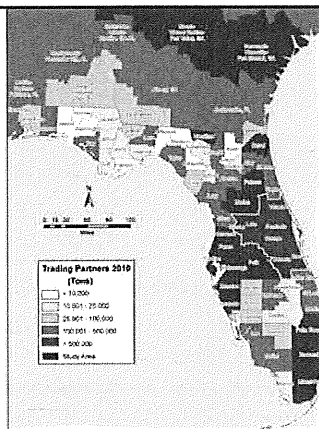
Who are our trading partners?



Significant Florida & S.E. Trade

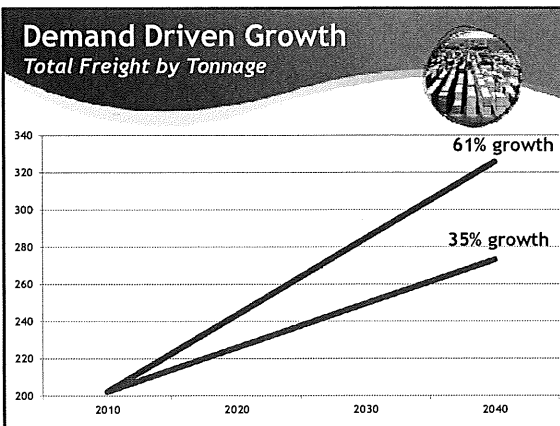
TOP 10 TRADING PARTNERS

Miami-Dade County, FL
 Marion County, FL
 Polk County, FL
 Hillsborough County, FL
 Atlanta, GA
 Duval County, FL
 Lexington, KY
 Hernando County, FL
 Hamilton County, FL
 Savannah, GA
 Other



Demand Driven Growth

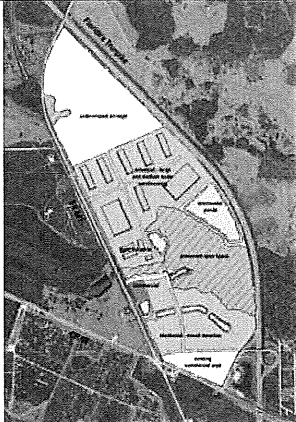
Total Freight by Tonnage

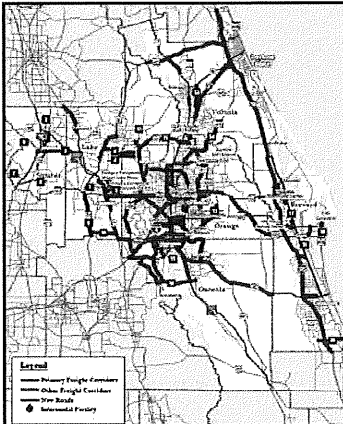


**Intermodal
Logistic Centers
&
Urban
Freight Villages**

Preserving existing
industrial areas while
mitigating community
impact/concerns


Improved efficiency
and connectivity






**Central
Florida
Regional
Freight
Subsystem**

Freight Subsystem Strategies




Existing Corridors

- Existing Bottlenecks
- Future Needs



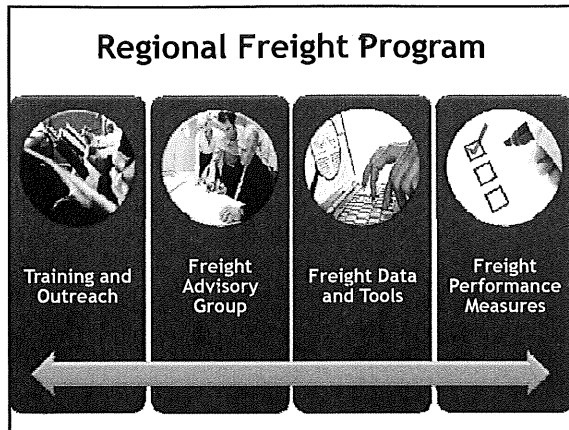
Future Corridors

- Growth Areas
- Multimodal Investments

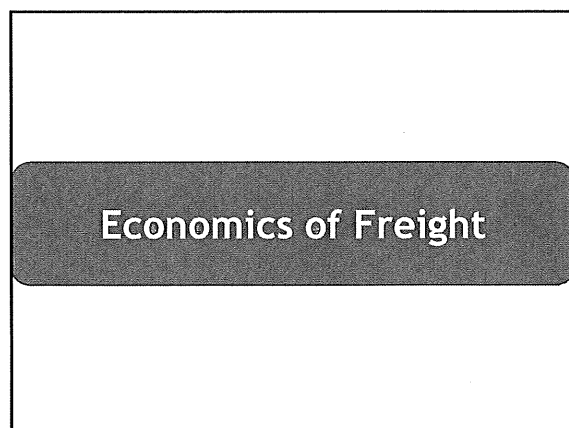


Intermodal Connectors

- Modal Nodes
- Freight Intensive Land Uses







Questions of the Day



- Why logistics and why now?
- What can freight do for you?
- Where are the opportunities?
- How do we position ourselves?

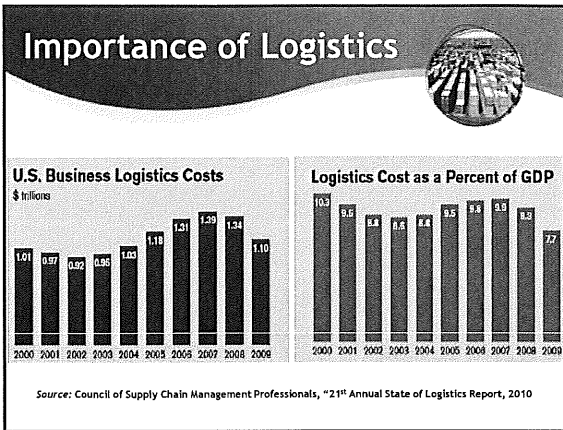
Logistics...

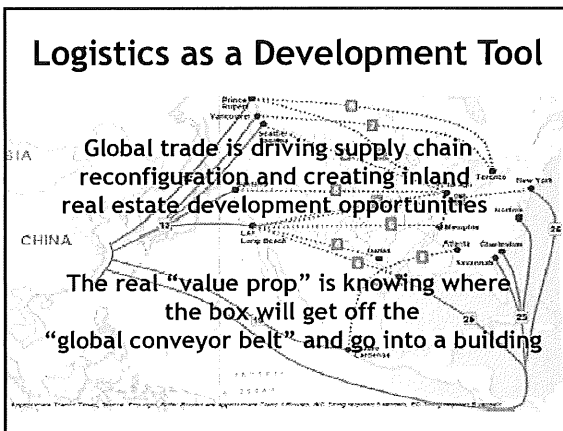


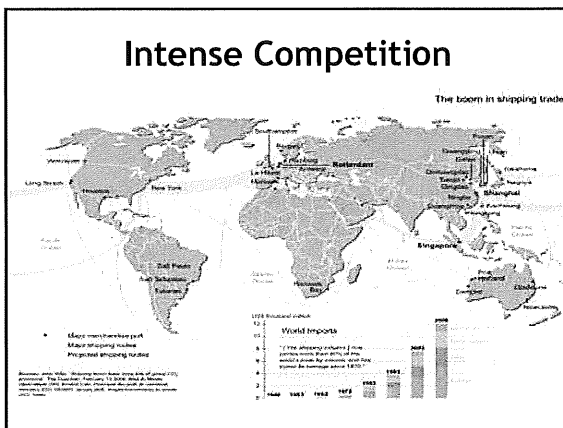
- Time related positioning of resources...
- Planning, execution and control of procurement, movement, and stationing of personnel, material, and other resources
- The management of business operations, such as acquisition, storage, transportation and delivery of goods along the supply chain.

Logistics Based Development Strategy

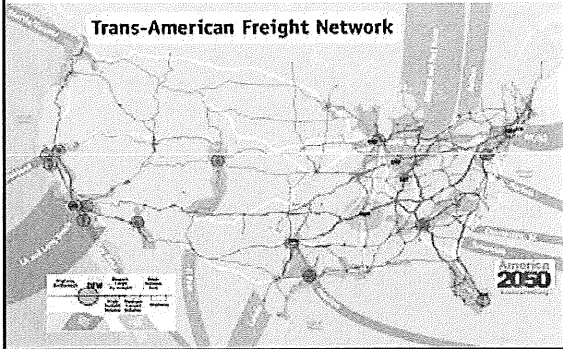
- Supply chain is unit of competition
- Not just warehousing and distribution
- Benefits all industries
- Transportation is necessary but not sufficient element







Gateway Competition in the U.S.

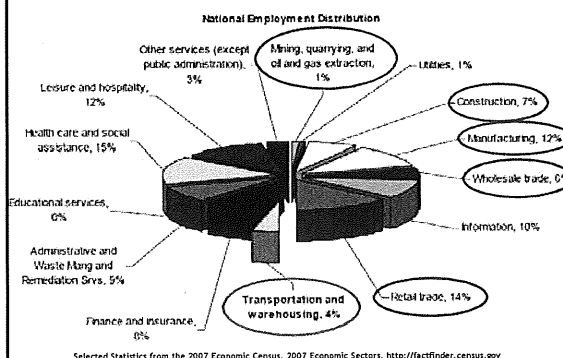


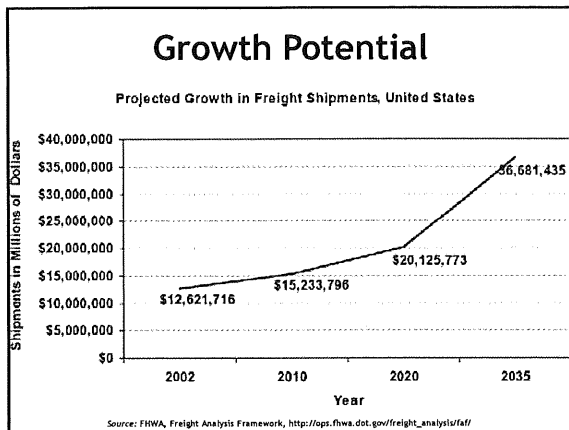
What Can Freight Do For You?

- It is a major employment industry
- It has significant growth potential
- It is a key input for all industries
- It impacts cost of living



Major Employment Sector



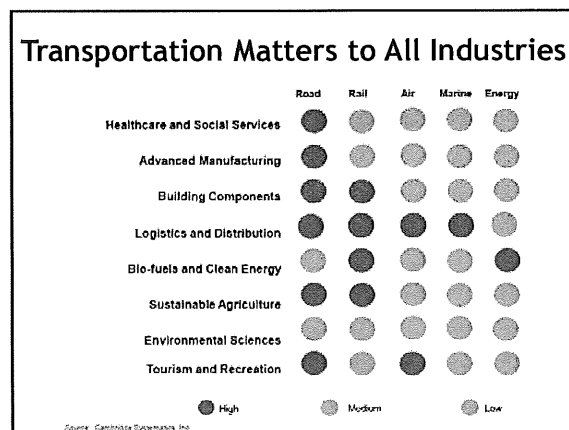


Quality Jobs



- Median Salaries for Various Transportation & Warehousing Occupations
 - Dispatcher - \$45,000
 - Distribution manager \$80,000
 - Driver (entry to mid level) - \$40,000 - \$60,000
 - Distribution center forklift operator- \$31,000
 - Fleet manager - \$77,000
- Intermediate Manufacturing - \$35,000

Source: www.salary.com



Planning Considerations



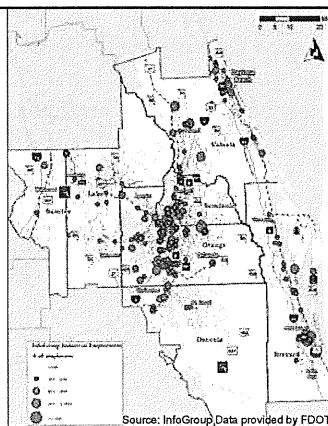
- The Supply Chain = the Business Enterprise
- Business competitiveness depends on transportation performance
- Requires high performing transportation system
- Chains are sensitive to time and disruption
- Chains cross jurisdictions
- Needs vary by chain

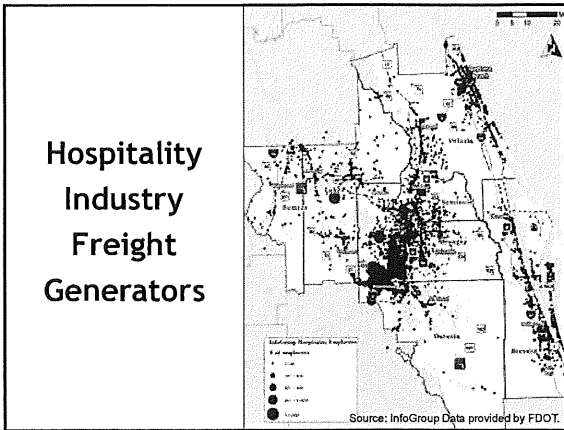
Regional Freight Generators

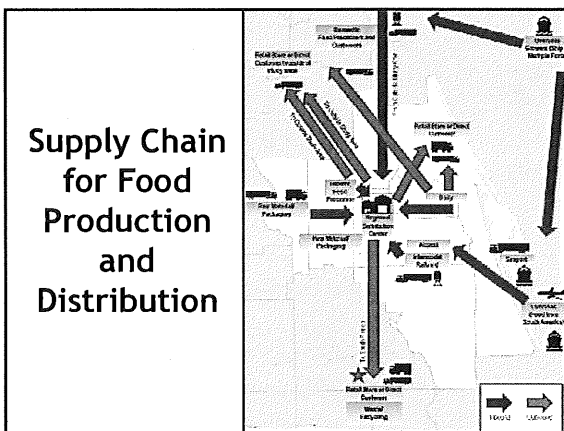
- Industrial/Manufacturing
- Hospitality
- Warehousing/distribution
- Consumer products
- Construction

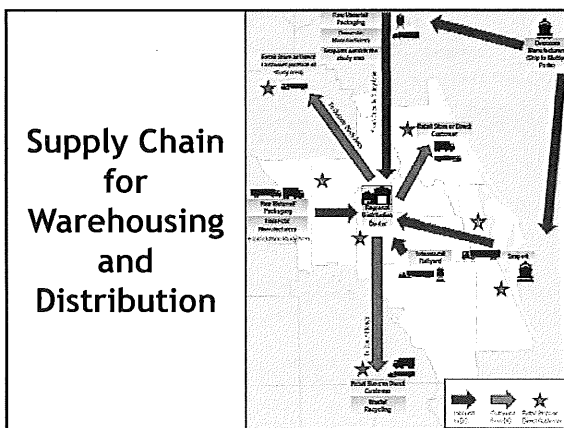
[illegible]

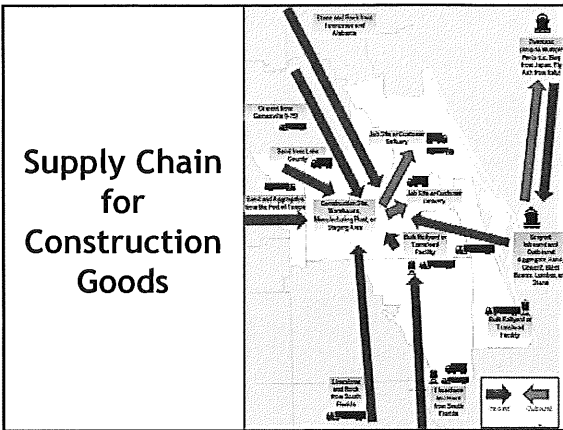
Industrial Freight Generators











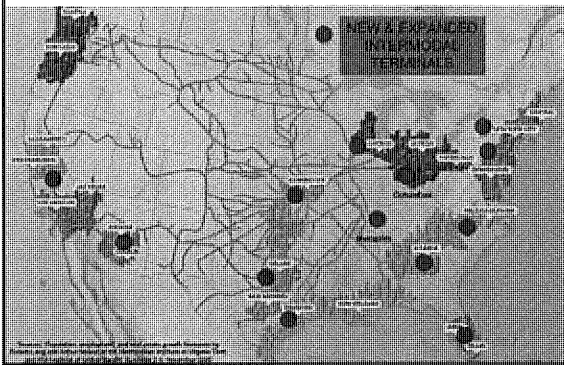
Opportunities

- Cargo Oriented Development
- Market Access

Cargo Oriented Development (COD)

- Inland Port
- Urban Freight Village
- Intermodal Logistics Center

COD Driven by Population and Intermodal Terminals



Inland Port and ILC Success Factors

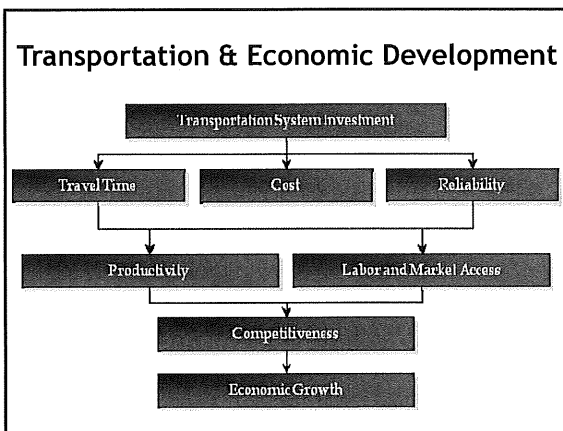
- Proximity to population centers - 50 million in one truck day (500 miles)
- *GREAT* highway infrastructure - North/south and east/west connectivity
- Railroads want to go there
- Shippers already have distribution centers and/or market
- Available land with highway and Class 1 rail access

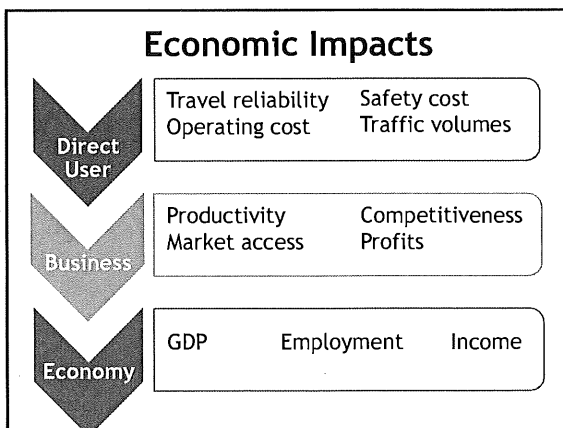
Market Access



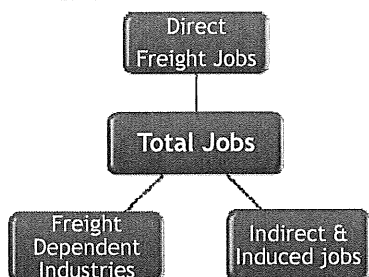
- Provides Opportunities for Rural Areas
- Close Proximity to Urban Population Centers but Avoids:
 - Congestion
 - High Land Costs
 - Significant Community Opposition
- Key is Multimodal Transportation Access

Positioning for Logistics Based Development	
Approach	Examples
Strategic Transportation Systems	GoOHIO Florida's Strategic Intermodal System GA Statewide Freight and Logistics Study MS Trade and Transportation System
Trade Corridor Initiatives	I-95 Corridor Coalition West Coast Corridor Coalition National I-10 Freight Corridor CANAMEX
Rail Partnerships	Heartland Corridor Crescent Corridor National Gateway CREATE
Regional Approaches	Atlanta Regional Goods Movement Plan H-GAC Regional Goods Mobility Plan Southern California Regional Goods Movement Plan





Role of Freight in the Economy



Direct Freight Industry Jobs



	Transportation & Warehousing	Air	Water*	Rail*	Truck
Brevard	3,346	848		19	435
Lake	2,238				1,336
Orange	21,238	5,367			3,440
Osceola	1,044	91			89
Seminole	2,199				479
Sumter	321				291
Volusia	1,399	38			298

Source: Bureau of Labor Statistics
* Data suppressed

Transportation & Warehousing Jobs 2011

	Jobs	Income (millions\$)
Brevard	3,346	\$194.9
Lake	2,238	\$82.3
Orange	21,238	\$962.4
Osceola	1,044	\$39.1
Seminole	2,199	\$89.3
Sumter	321	\$10.1
Volusia	1,399	\$46.4
Total	31,785	\$1,424.5

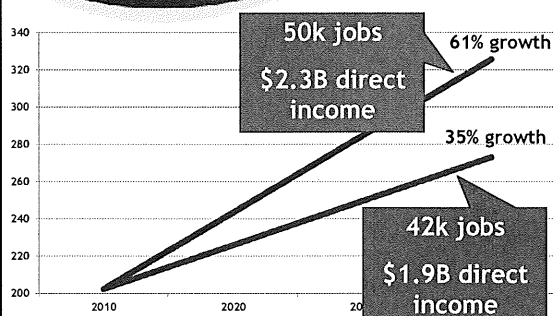
Source: Bureau of Labor Statistics

Direct Freight Impact in 2011

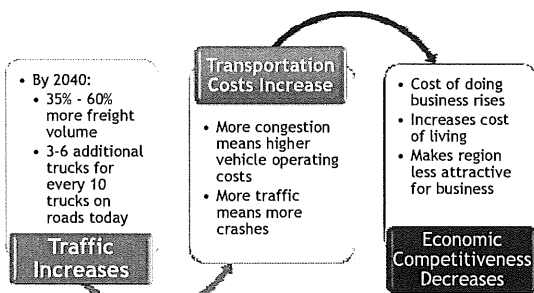
- 31,785 transportation & warehousing jobs
- 6,344 air transportation jobs
- 201.4 million tons of freight moved
- \$2.3 billion in transportation & warehousing value-added
- For every million tons of freight moved in Central Florida, 155 direct transportation jobs and \$7 million in direct income is created

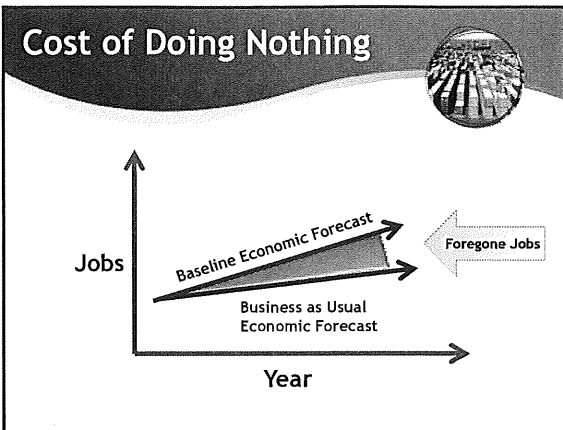
Freight Demand Will Grow

Total Freight by Tonnage



Cost of Doing Nothing





Take-Aways

- Freight is coming back...
- Logistics is essential element of all business models across all industries
- Providing efficient access to markets is key
- Seamless multimodal transportation system becoming more critical competitive element
- Freight flows will change over \$50...highly competitive

50



Alex Trauger
MetroPlan Orlando
atrauger@metroplanorlando.com
407.481.5672 ext. 324

Paula Dowell, Principal
Cambridge Systematics, Inc.
pdowell@camsys.com
404.861.5834



Congress of the United States
Washington, DC 20515

December 20, 2013

Peter M. Rogoff, Administrator
Federal Transit Administration
1200 New Jersey Avenue, SE
Washington, DC 20590

Dear Administrator Rogoff:

We are writing to request funding for SunRail - Phase II South in the Administration's fiscal year 2015 budget request for the Federal Transit Administration.

The SunRail Initial Operating Segment (i.e. Phase I) has been constructed on time and on budget with the support of the state of Florida, Central Florida communities and the Federal government. The 32-mile, 12-station commuter rail system runs along the existing state owned Central Florida Rail Corridor (formally the CSX "A" line) from Volusia County through Seminole County to Orange County and Downtown Orlando.

Phase I was constructed on budget for \$357.2 million utilizing 50% federal, 25% state, and 25% local participation. Service for Phase I will begin on or before May 1, 2014, in conformance with the Full Funding Grant Agreement. To date, \$900 million in transit oriented development is either complete or under construction, and an additional \$580 million of development is planned or pending.

As progress on Phase I continues, it is important that the Federal government fulfill its commitment to Phase II South. The Phase II South project corridor extends from the Sand Lake Road station, adjacent to the Orlando International Airport, to the Poinciana Boulevard station along the Central Florida Rail Corridor Railroad.

Phase II would provide a reliable alternative to automobile travel in the congested Interstate 4 and US 441 corridors, where population and employment are anticipated to increase significantly by 2030. The project would improve transit service to regional employment, entertainment, cultural and retail destinations, including the Orlando central business district, Orlando International Airport, Disney World, Sea World, Universal Studios, and the Lake Nona mixed-use community. As an extension

of SunRail Phase I, the project would improve the effectiveness of commuter rail service currently under construction, support enhancements to cross-town bus service and provide travel time savings.

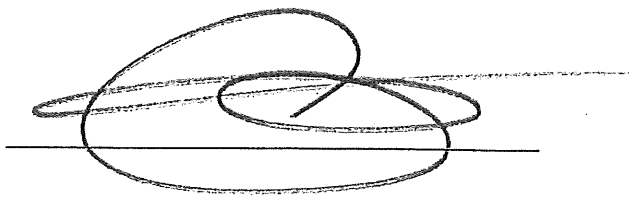
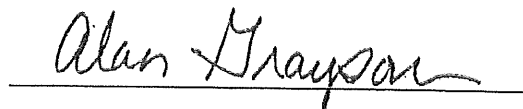
The capital cost for Phase II is \$173.6 million. The funding cost-share proposed is 50% federal, 25% state, and 25% local. To date, \$32.5 million in state and local funds have been committed.

In 2014, the Florida Department of Transportation is ready to move forward with obtaining the Full Funding Grant Agreement for Phase II South. The project is ready for FTA to conduct a scope/cost/schedule workshop at the beginning of the year and move forward with submitting the FFGA application in spring 2014. This will allow the project to obtain the FFGA by summer of 2014 and begin construction in the fall. Target revenue operations are slated to begin by the end of 2016.

It is important that the Federal Transit Administration continue as our partner through this process.

A complete SunRail system will enhance quality of life, mitigate traffic congestion and expand economic opportunities in Central Florida. As the State of Florida and Central Florida communities move forward with Phase II, we ask for the Federal government's continued financial commitment to this project.

Sincerely,

A stylized, cursive signature in dark ink, appearing to be 'Alan Grayson', written over a horizontal line.A cursive signature in dark ink, appearing to be 'Alan Grayson', written over a horizontal line.A cursive signature in dark ink, appearing to be 'Corinne Brown', written over a horizontal line.A cursive signature in dark ink, appearing to be 'Bill Nelson', written over a horizontal line.



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

December 17, 2013

To: Board Members *ltwB*
From: Harold W. Barley, Executive Director
Subject: Weekend Training Institute for Elected Officials

The purpose of this memo is to invite you to attend an upcoming session of the Florida MPO Advisory Council (MPOAC) Weekend Training Institute for Elected Officials. Two sessions have been scheduled for the coming year:

Friday, March 28 - Sunday, March 30, 2014

Rosen Centre Hotel
Orlando, Florida

Friday, May 30 - Sunday, June 1, 2014

Renaissance Tampa International Plaza Hotel
Tampa, Florida

Additional information is provided on the attached piece. MetroPlan Orlando has one seat reserved in each session, although we may be able to get a second seat if there is sufficient interest by Board members. We will pay registration and travel expenses.

This is the only training program of its kind in the country -- and we played a major role in developing the Institute's program content. A number of our current and past Board members (Commissioner Lynum, Commissioner Dallari, Commissioner Thompson, Commissioner Arrington, Commissioner Ings and Commissioner McKinnon) have attended the Institute and it got excellent reviews.

If you would like to take advantage of this training opportunity, please contact Lena Tolliver, Senior Board Services Coordinator at 407.481.5672 x307 or ltolliver@metroplanorlando.com by the close of business on Wednesday, January 15, 2014. We will take care of handling your registration and, if you chose to attend the session in Tampa, your travel arrangements.

Attachment

Contract #	E5N05	Work Begin	07-01-2009
County	ORANGE	Present Amount	\$ 18,753,439.00
Contractor	DBI SERVICES, LLC	Days Used as of Last Approved Estimate	1,651
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	64.66%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	64.57%
SM Contract Type	MAM Maint Asset Management	Adj. Est. Completion	07-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423836-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	-

Contract #	E5N95	Work Begin	06-27-2011
County	ORANGE	Present Amount	\$ 41,821,290.00
Contractor	SOUTHLAND CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	880
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	99.67%
Project Admin.	KNJACRP Parker, Robert	Time Perf. Measure	100.55%
SM Contract Type	CDB Const Design Build	Adj. Est. Completion	11-24-2013

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239496-2-52-01	Yes	-	8785018U	0002 NEW ROAD CONSTRUCTION	SR 423/434 EXTENSION FROM SHADER RD TO SR 424 (EDGEWATER DR)	STATE ADMINISTERED/FULL OVRSGT
239496-2-52-02	No	-	8785018U	0002 NEW ROAD CONSTRUCTION	SR 423/434 EXTENSION FROM SHADER RD TO SR 424 (EDGEWATER DR)	STATE ADMINISTERED/FULL OVRSGT

Contract #	E5Q52	Work Begin	08-13-2013
County	ORANGE	Present Amount	\$ 1,119,636.00
Contractor	RIC-MAN CONSTRUCTION FLORIDA, INC.	Days Used as of Last Approved Estimate	123
Project Manager	CN509KE Kemp, Wilkes	Cost Perf. Measure	91.28%
Project Admin.	CN509KE Kemp, Wilkes	Time Perf. Measure	96.67%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	12-14-2013

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
431734-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	DRAINAGE REPAIRS	-

Contract #	E5R62	Work Begin	12-16-2013
County	ORANGE	Present Amount	\$ 210,196.68
Contractor	BRIDGE MASTERS CONSTRUCTION, LLC	Days Used as of Last Approved Estimate	0
Project Manager	CN509OJ Oakes, Jeffrey	Cost Perf. Measure	-
Project Admin.	CN509OJ Oakes, Jeffrey	Time Perf. Measure	81.18%
SM Contract Type	CSL Const Streamline	Adj. Est. Completion	01-01-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429484-1-52-01	Yes	SR435;SR482 TO SR50	-	0024 BRIDGE-REPAIR/REHABILITATION	I-4 (SR 400) MULTIPLE LOCATIONS BRIDGE # 335,336,175	-
429495-1-52-01	No	SR400;OSCE.-SEMIN.	-	0024 BRIDGE-REPAIR/REHABILITATION	REPUBLIC DR OVER I-4 PED FENCE	-

Contract #	E5P66-R0	Work Begin	06-01-2011
County	ORANGE	Present Amount	\$ 249,660.00
Contractor	MIDWESTERN CONSTRUCTION, INC	Days Used as of Last Approved Estimate	1,013
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	96.32%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	92.43%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	02-22-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
428929-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PUMPING	-

Contract #	T5422	Work Begin	10-31-2013
County	ORANGE	Present Amount	\$ 1,069,577.15
Contractor	FLORIDA SAFETY CONTRACTORS, INC.	Days Used as of Last Approved Estimate	46
Project Manager	CN507LC Long, Charles	Cost Perf. Measure	34.77%
Project Admin.	CN507LC Long, Charles	Time Perf. Measure	27.50%
SM Contract Type	CSL Const Streamline	Adj. Est. Completion	05-30-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
414999-1-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	-	0716 TRAFFIC SIGNALS	SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD	-

Contract #	T5465	Work Begin	10-17-2013
County	ORANGE	Present Amount	\$ 1,041,294.86
Contractor	FLORIDA SAFETY CONTRACTORS, INC.	Days Used as of Last Approved Estimate	58
Project Manager	CN507LC Long, Charles	Cost Perf. Measure	35.53%
Project Admin.	CN507LC Long, Charles	Time Perf. Measure	54.55%
SM Contract Type	CSL Const Streamline	Adj. Est. Completion	02-18-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
428952-1-52-01	Yes	SR434; SR50-SEM. CL.	4311024P	0010 TRAFFIC OPS IMPROVEMENT	SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD	STATE ADMINISTERED/DELEGATED

Contract #	T5444	Work Begin	09-14-2013
County	ORANGE	Present Amount	\$ 6,220,487.58
Contractor	GOSALIA CONCRETE CONSTRUCTORS, INC.	Days Used as of Last Approved Estimate	91
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	6.78%
Project Admin.	KNMETWB Woerner, Wayne "Bert"	Time Perf. Measure	23.16%
SM Contract Type	CC Const Contract	Adj. Est. Completion	10-02-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
427228-1-52-01	Yes	SR500; OSCEOLA-SR 50	3993056P	0012 RESURFACING	SR 500 (US 441) FROM 34TH STREET TO SR 50 (COLONIAL DR)	LOCALLY ADMINISTERED/DELEGATED
429054-1-52-01	No	SR500; OSCEOLA-SR 50	3993056P	0205 SIDEWALK	US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD	LOCALLY ADMINISTERED/DELEGATED

Contract #	E5R83	Work Begin	08-27-2013
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County	ORANGE	Present Amount	\$ 10,251,000.00
Contractor	MIDDLESEX CORPORATION (THE)	Days Used as of Last Approved Estimate	110
Project Manager	CN515JE Jagers, Eric	Cost Perf. Measure	30.92%
Project Admin.	KNMETWB Woerner, Wayne "Bert"	Time Perf. Measure	30.72%
SM Contract Type	CDB Const Design Build	Adj. Est. Completion	08-11-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239304-1-52-01	Yes	SR530;LAKE - OSCEOLA	2561073P	0213 ADD LANES & RECONSTRUCT	SR 530 (US 192) FROM LAKE CO LINE TO E OF SECRET LAKE DR	STATE ADMINISTERED/DELEGATED

Contract #	T5419	Work Begin	01-18-2013
County	ORANGE	Present Amount	\$ 14,830,976.01
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	330
Project Manager	CN509CD Daley, Carlton	Cost Perf. Measure	51.18%
Project Admin.	CN509CD Daley, Carlton	Time Perf. Measure	40.25%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-24-2015

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239535-5-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-
239535-5-52-02	No	-	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-
239535-5-56-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-
239535-5-56-02	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-

Contract #	E5T02	Work Begin	12-01-2013
County	ORANGE	Present Amount	\$ 189,799.35
Contractor	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Days Used as of Last Approved Estimate	19
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	22.30%
Project Admin.	CN509WT Williams, Trevor	Time Perf. Measure	10.56%
SM Contract Type	MSL Maint Streamline-Dist 5 Only	Adj. Est. Completion	05-26-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429161-1-72-03	Yes	-	-	6060 ROUTINE MAINTENANCE	PIPE DESILT & VIDEO	-

Contract #	T5413	Work Begin	07-23-2012
County	ORANGE	Present Amount	\$ 7,288,561.75
Contractor	DEWITT EXCAVATING, INC.	Days Used as of Last Approved Estimate	511
Project Manager	CN509AT Andrews, Tammie	Cost Perf. Measure	76.09%
Project Admin.	CN509OD Olund, David	Time Perf. Measure	85.36%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-11-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract	Federal Project Oversight
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239535-2-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	4043100C	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E RAMPS TPK TO AVALON RD	STATE ADMINISTERED/DELEGATED
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Contract #	E5Q65	Work Begin	01-20-2013
County	ORANGE	Present Amount	\$ 2,580,000.00
Contractor	OGLESBY CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	74
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	16.67%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	4.05%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	01-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429160-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S	-

Contract #	E5R87	Work Begin	08-09-2013
County	ORANGE	Present Amount	\$ 352,000.00
Contractor	ATLANTIC CIVIL CONSTRUCTORS CORP	Days Used as of Last Approved Estimate	59
Project Manager	CN509KE Kemp, Wilkes	Cost Perf. Measure	89.86%
Project Admin.	KNIEIGA Gault, Allen	Time Perf. Measure	98.95%
SM Contract Type	CSL Const Streamline	Adj. Est. Completion	12-04-2013

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430757-1-52-01	Yes	SR-527 AND SR-426	-	0012 RESURFACING	SR 527 (ORANGE AVE) FROM S OF ANNIE ST TO N OF ANNIE ST	-

Contract #	E5Q70	Work Begin	10-06-2013
County	ORANGE	Present Amount	\$ 1,734,458.70
Contractor	R. J. P. ENTERPRISES, INC.	Days Used as of Last Approved Estimate	71
Project Manager	CN509KE Kemp, Wilkes	Cost Perf. Measure	11.83%
Project Admin.	CN509KE Kemp, Wilkes	Time Perf. Measure	37.65%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	02-22-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
431734-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	DRAINAGE REPAIRS	-

Contract #	E5T09	Work Begin	11-12-2013
County	ORANGE	Present Amount	\$ 645,227.54
Contractor	LAYNE INLINER, LLC	Days Used as of Last Approved Estimate	34
Project Manager	CN509KE Kemp, Wilkes	Cost Perf. Measure	61.48%
Project Admin.	CN509KE Kemp, Wilkes	Time Perf. Measure	56.67%
SM Contract Type	MSL Maint Streamline-Dist 5 Only	Adj. Est. Completion	01-11-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
431734-1-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	DRAINAGE REPAIRS	-

Contract #	T5470	Work Begin	09-22-2013
County	ORANGE	Present Amount	\$ 1,428,196.02

Contractor	ATLANTIC CIVIL CONSTRUCTORS CORP	Days Used as of Last Approved Estimate	85
Project Manager	CN507LC Long, Charles	Cost Perf. Measure	40.51%
Project Admin.	CN507LC Long, Charles	Time Perf. Measure	30.61%
SM Contract Type	CSL Const Streamline	Adj. Est. Completion	08-24-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430672-1-52-01	Yes	SMITH ST	4043126C	0205 SIDEWALK	ORLANDO SIDEWALKS VARIOUS LOCATIONS ON STATE ROADS	STATE ADMINISTERED/DELEGATED

Contract #	E5Q17	Work Begin	08-17-2011
County	ORANGE	Present Amount	\$ 478,850.00
Contractor	W.W. ENGINEERING, INC.	Days Used as of Last Approved Estimate	431
Project Manager	MT594FT Tumlinson, Fonz - Inactive	Cost Perf. Measure	100.00%
Project Admin.	MT594FT Tumlinson, Fonz - Inactive	Time Perf. Measure	118.08%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	08-09-2012

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
427807-1-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	MISC DISTRICT WIDE PROJECTS - DRAINAGE	-

Contract #	T5466	Work Begin	-
County	ORANGE	Present Amount	\$ 650,998.81
Contractor	EMPOWER CONSTRUCTION INC.	Days Used as of Last Approved Estimate	0
Project Manager	CN515JE Jagers, Eric	Cost Perf. Measure	-
Project Admin.	KNCDMMR Mangogna, Robert	Time Perf. Measure	48.62%
SM Contract Type	CSL Const Streamline	Adj. Est. Completion	02-11-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430665-1-52-01	No	SR 44 / MAIN ST / SR 500	3994052P	0543 PAVE SHOULDERS	SR 500 (US 441) FROM .2 MI N OF SR 44 TO ORANGE CO LINE	STATE ADMINISTERED/DELEGATED
430665-2-52-01	Yes	SR500;SR50 TO LAKE	3993058P	0543 PAVE SHOULDERS	SR 500 (US 441) FROM W OF WILLOW ST TO LAKE CO LINE	STATE ADMINISTERED/DELEGATED

Contract #	E5Q14	Work Begin	08-10-2012
County	ORANGE	Present Amount	\$ 2,271,000.00
Contractor	INFRASTRUCTURE CORPORATION OF AMERICA	Days Used as of Last Approved Estimate	494
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	23.28%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	27.05%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425636-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	ROADWAY AESTHETICS VARIOUS LOCATIONS	-

Contract #	E5W06	Work Begin	01-06-2014
County	OSCEOLA	Present Amount	\$ 222,000.00
Contractor	LEWARE CONSTRUCTION COMPANY OF FLORIDA, INC.	Days Used as of Last Approved Estimate	0

Project Manager	CN509HM Hassan, Moataz	Cost Perf. Measure	10.54%
Project Admin.	CN509HM Hassan, Moataz	Time Perf. Measure	4.44%
SM Contract Type	CSL Const Streamline	Adj. Est. Completion	02-20-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
424479-3-52-01	Yes	RMP 001 TO RMP 014	-	0024 BRIDGE-REPAIR/REHABILITATION	WORLD DRIVE RAMP REPLACE CONCRETE BEAM UNDER US192 BRIDGE 920081	-

Contract #	AQD13-R0	Work Begin	10-01-2011
County	OSCEOLA	Present Amount	\$ 546,840.00
Contractor	REEDY CREEK IMPROVEMENT	Days Used as of Last Approved Estimate	731
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	66.67%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	66.70%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	10-01-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
406660-1-78-01	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	-

Contract #	T5391	Work Begin	02-13-2012
County	OSCEOLA	Present Amount	\$ 10,369,342.76
Contractor	UNITED INFRASTRUCTURE GROUP, INC.	Days Used as of Last Approved Estimate	672
Project Manager	CN509AT Andrews, Tammie	Cost Perf. Measure	97.15%
Project Admin.	KNMEHAS Shah, Anurag	Time Perf. Measure	122.65%
SM Contract Type	CC Const Contract	Adj. Est. Completion	12-16-2013

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
416518-1-52-01	Yes	I-4/SR-400	-	0002 NEW ROAD CONSTRUCTION	I-4 BRAIDED RAMP FROM US 192 INTCHG TO OSCEOLA PKWY INTCHG	-

Contract #	E5P41	Work Begin	08-10-2010
County	SEMINOLE	Present Amount	\$ 1,864,389.97
Contractor	HIGHWAY TECHNOLOGIES, INC.	Days Used as of Last Approved Estimate	849
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	52.66%
Project Admin.	MT593LH Couey, Lori	Time Perf. Measure	33.23%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-08-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
415952-2-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	THERMOPLASTIC/RPM'S AREA WIDE FOR MON	-

Contract #	T5404	Work Begin	08-27-2012
County	SEMINOLE	Present Amount	\$ 10,283,003.53
Contractor	HALIFAX PAVING, INC.	Days Used as of Last Approved Estimate	476
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	58.89%
Project Admin.	KNIEIBD Bowden, David	Time Perf. Measure	62.68%

SM Contract Type	CC Const Contract	Adj. Est. Completion	09-24-2014
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Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
240233-3-52-01	Yes	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-
240233-3-56-01	No	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-
240233-3-56-03	No	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-
240233-3-56-06	No	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-

Contract #	E5Q28	Work Begin	11-29-2012
County	SEMINOLE	Present Amount	\$ 228,796.50
Contractor	W.W. ENGINEERING, INC.	Days Used as of Last Approved Estimate	235
Project Manager	CN509KE Kemp, Wilkes	Cost Perf. Measure	66.93%
Project Admin.	CN509KE Kemp, Wilkes	Time Perf. Measure	115.00%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	09-09-2013

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429161-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	PIPE DESILT & VIDEO	-

Contract #	T5430	Work Begin	08-26-2013
County	SEMINOLE	Present Amount	\$ 953,616.25
Contractor	CHINCHOR ELECTRIC INC.	Days Used as of Last Approved Estimate	112
Project Manager	CN509KE Kemp, Wilkes	Cost Perf. Measure	52.44%
Project Admin.	CN509IG Ishak, Gerges	Time Perf. Measure	42.80%
SM Contract Type	CC Const Contract	Adj. Est. Completion	05-08-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
427417-1-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	4011063P	0777 LIGHTING	SR 15 (US 17-92) FROM LAKE MARY BLVD TO AIRPORT BLVD	STATE ADMINISTERED/DELEGATED
427417-1-52-02	No	US-17/92/ORLANDO AVE/FRENCH AVE	4011063P	0777 LIGHTING	SR 15 (US 17-92) FROM LAKE MARY BLVD TO AIRPORT BLVD	STATE ADMINISTERED/DELEGATED

Contract #	T5401	Work Begin	08-26-2013
County	SEMINOLE	Present Amount	\$ 4,641,456.80
Contractor	SOUTHLAND CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	115
Project Manager	CN509OJ Oakes, Jeffrey	Cost Perf. Measure	12.89%
Project Admin.	CN509OJ Oakes, Jeffrey	Time Perf. Measure	35.86%
SM Contract Type	CC Const Contract	Adj. Est. Completion	06-20-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422015-1-52-01	Yes	SR434;SR15-SR426	4311021P	0012 RESURFACING	SR 419/434 FROM W OF JETTA PT TO N OF MITCHELL HAMMOCK RD	STATE ADMINISTERED/DELEGATED
422015-1-56-01	No	SR434;SR15-SR426	-	0012 RESURFACING	SR 419/434 FROM W OF JETTA PT TO N OF MITCHELL HAMMOCK RD	-

427259-1-52-01	No	SR 426 / CR 426	5961008U	0012 RESURFACING	SR 426 FROM PINE AVENUE TO SR 434 (CENTRAL AVE)	STATE ADMINISTERED/DELEGATED
427259-1-56-01	No	SR 426 / CR 426	-	0012 RESURFACING	SR 426 FROM PINE AVENUE TO SR 434 (CENTRAL AVE)	-

Contract #	BDV94	Work Begin	07-15-2013
County	STATEWIDE	Present Amount	\$ 554,250.00
Contractor	GREGORI CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	164
Project Manager	CN507JR James, Randall - Deactivated moved to CC 506	Cost Perf. Measure	90.93%
Project Admin.	KNPBASX Salazar, Alex	Time Perf. Measure	183.00%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	10-31-2013

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423446-9-52-04	Yes	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	-

Contract #	BDU54	Work Begin	08-06-2012
County	STATEWIDE	Present Amount	\$ 20,982,978.51
Contractor	WELBRO BUILDING CORPORATION	Days Used as of Last Approved Estimate	439
Project Manager	CN507JR James, Randall - Deactivated moved to CC 506	Cost Perf. Measure	72.30%
Project Admin.	KNHNTCT Carmichael, Trent	Time Perf. Measure	123.06%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	08-27-2013

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
412994-3-52-05	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-3-52-08	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-3-52-10	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-3-52-12	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-3-52-13	Yes	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION	-

Contract #	E5L71	Work Begin	07-05-2011
County	STATEWIDE	Present Amount	\$ 183,153,384.14
Contractor	ARCHER WESTERN CONTRACTORS-RAIL	Days Used as of Last Approved Estimate	829
Project Manager	CN507SA Scales, Amy - Inactive	Cost Perf. Measure	96.05%
Project Admin.	KNHNTCT Carmichael, Trent	Time Perf. Measure	102.10%
SM Contract Type	CDB Const Design Build	Adj. Est. Completion	11-06-2013

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
412994-3-52-07	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-4-52-01	Yes	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-02	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-03	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-04	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-05	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-07	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-08	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-57-01	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-5A-01	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-82-01	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-82-02	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-C8-03	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
427504-1-57-01	No	SR50;SR500 TO BREV.	00S5048J	8335 RAIL SAFETY PROJECT	SR 50 (W COLONIAL) CSX RR # 622181A ORLANDO SIGNAL SAFETY	STATE ADMINISTERED/DELEGATED
427525-1-57-01	No	SR-527 AND SR-426	00S5048J	8335 RAIL SAFETY PROJECT	SR 426 (W FAIRBANKS) CSX RR# 622164J WINTER PARK SIGNAL	STATE ADMINISTERED/DELEGATED

SAFETY

Contract #	BDT74	Work Begin	03-27-2012
County	STATEWIDE	Present Amount	\$ 28,062,806.25
Contractor	ARCHER WESTERN CONTRACTORS, LLC.	Days Used as of Last Approved Estimate	590
Project Manager	CN507JR James, Randall - Deactivated moved to CC 506	Cost Perf. Measure	87.92%
Project Admin.	KNHNTCT Carmichael, Trent	Time Perf. Measure	118.48%
SM Contract Type	CC Const Contract	Adj. Est. Completion	09-05-2013

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
412994-3-52-01	Yes	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-3-52-03	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-3-52-04	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-3-52-06	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-3-52-12	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-4-52-01	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-



Florida Department of Transportation

RICK SCOTT
GOVERNOR

133 Semoran Blvd.
Orlando, Florida 32807

ANANTH PRASAD, P.E.
SECRETARY

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
315 East Robinson Ave., Suite 355
Orlando, FL 32801

January 14, 2014

Dear Mr. Huttman:

SUBJECT: SECOND QUARTER VARIANCE REPORT
Fiscal Year 2013/14

This letter is to provide MetroPlan Orlando with a variance report that compares the July 1, 2013 Adopted Work Program with changes made to the Adopted Work Program in the second quarter of Fiscal Year 2013/14. This listing includes projects with cost increases that are equal to or greater than the minimum parameters set by MetroPlan Orlando.

Three Turnpike Enterprise projects were identified. They are:

1) FM#4290233 – Roadside Improvement for Seminole XWay - Guardrail

7/1/13 Adopted Phase Cost: Construction = \$1,427,373 (FY 2013/14)

Revised Phase Cost: Construction = \$ 2,024,800 (FY 2013/14)

Phase Cost Increase: Construction = \$ 597,427 (42.0%)

Reason for Cost Increase - The original estimate was a planning level estimate of roadside improvements that were to be programmed as part of the resurfacing project for similar project limits. The Turnpike updated the costs estimate for the roadside improvements as part of the design process and management agreed to improve barrier protection, shoulder gutter, curb and gutter, base material, drainage improvements, and signage improvements along the corridor.

Impact of phase cost increase:
No impact to the Work Program.

2) FM#4339151 – Landscape SR 91 (TPK) MP 267 (SR50 and SR 429) Interchanges - Landscaping

7/1/13 Adopted Phase Cost: Construction = \$622,000 (FY 2013/14)

Revised Phase Cost: Construction = \$1,913,050 (FY 2013/14)

Phase Cost Increase: Construction = \$1,291,050 (208%)

Reason for Cost Increase: Based on Central Office direction for standalone Bold Landscaping projects, the cost increase is due to the need for additional landscape funding to meet the 1.5% funding level required for each district. The planting plan has been revised to meet the current funding levels at this interchange. The landscape program is dynamic and is based on the Phase 52 construction funding level at each district. Additional funding has become available and the scope of work at the Turnpike/SR 429 interchange has increased.

Impact of phase cost increase:
No impact to the Work Program.

3) FM#4339152 – Landscape SR 91 (TPK) Kissimmee-St Cloud North Intchnng (MP 244) - Landscaping

7/1/13 Adopted Phase Cost: Construction = \$225,000 (FY 2013/14)

Revised Phase Cost: Construction = \$500,000 (FY 2013/14)

Phase Cost Increase: Design = \$275,000 (122%)

Reason for Cost Increase

Based on Central Office direction for standalone Bold Landscaping projects, the cost increase is due to the need for additional landscape funding to meet the 1.5% funding level required for each district. The planting plan has been revised to meet the current funding levels at this interchange. The landscape program is dynamic and is based on the Phase 52 construction funding level at each district.

Impact of phase cost increase:
No impact to the Work Program.

Project: FM# 2395353 – SR 50 from SR 429/Western Beltway to E of West Oaks Mall – Add Lanes & Reconstruct

7/1/13 Adopted Phase Cost: Construction = \$27,281,189 (FY 2014/15)

Revised Phase Cost: Construction = \$33,438,918 (FY 2014/15)

Phase Cost Increase: Construction = \$6,157,729 (23%)

Reason for Cost Increase

The cost increase is due plans update including mast arms, special detours for MOT, structures work items and increased unit prices.

Impact of phase cost increase:
No impact to the Work Program.

Project: FM# 4071434 – SR 482 (Sand Lake Rd) from W of Turkey Lake Rd to Universal Blvd – Add Lanes & Reconstruct

7/1/13 Adopted Phase Cost: Construction = \$6,615,475 (FY 2015/16)

Revised Phase Cost: Construction = \$9,347,064 (FY 2015/16)

Phase Cost Increase: Construction = \$2,731,589 (41%)

Reason for Cost Increase

The refined project estimate is from concept scope to 90% plans. It showed the need for added drainage and signalization items. The increase covers those costs.

Impact of phase cost increase:

No impact to the Work Program.

Project: FM# 4071435 – SR 482 (Sand Lake Rd) from Universal Blvd to W of John Young Pkwy – Add Lanes & Reconstruct

7/1/13 Adopted Phase Cost: Construction = \$21,618,957 (FY 2017/18)

Revised Phase Cost: Construction = \$31,120,822 (FY 2017/18)

Phase Cost Increase: Construction = \$9,501,865 (44%)

Reason for Cost Increase

The change in project scope to add concrete pavement for the mainline of SR 482 and unit price updates led to the cost increase.

Impact of phase cost increase:

No impact to the Work Program.

Project: FM# 4296111 – Fort Christmas Road at Wheeler Road – Intersection Improvement

7/1/13 Adopted Phase Cost: Construction = \$238,491 (FY 2013/14)

Revised Phase Cost: Construction = \$933,800 (FY 2013/14)

Phase Cost Increase: Construction = \$695,309 (292%)

Reason for Cost Increase

Orange County identified additional safety improvements needed during design. The revised scope resulted in the cost increase.

Impact of phase cost increase:

No impact to the Work Program.

Project: FM# 4324021 – SR 500/US 441 from S of Sprint Blvd to CR 437A (Central Ave) - Resurfacing

7/1/13 Adopted Phase Cost: Construction = \$4,507,068 (FY 2015/16)

Revised Phase Cost: Construction = \$5,831,574 (FY 2015/16)

Phase Cost Increase: Construction = \$1,324,506 (29%)

Reason for Cost Increase

The cost increase reflects the extension of the project limits by about 0.50 miles into Downtown Apopka.

Impact of phase cost increase:

No impact to the Work Program.

Project: FM# 2396821 – SR 500 (US 192) from Aeronautical Dr to Budinger Ave – Add Lanes & Rehabilitate Pavement

7/1/13 Adopted Phase Cost: Construction = \$24,261,466 (FY 2014/15)

Revised Phase Cost: Construction = \$29,479,220 (FY 2014/15)

Phase Cost Increase: Construction = \$5,217,754 (22%)

Reason for Cost Increase

This cost increase is a result of the update of unit prices to the project cost estimate.

Impact of phase cost increase:

No impact to the Work Program.

Project: FM# 4339161 – SR 400 (I-4) from SR 417 to SR 530/US 192 - Landscaping

7/1/13 Adopted Phase Cost: Construction = \$763,831 (FY 2013/14)

Revised Phase Cost: Construction = \$1,251,503 (FY 2013/14)

Phase Cost Increase: Construction = \$487,672 (64%)

Reason for Cost Increase

Plan review will begin soon. Estimate increased to assure adequate funds are available. Once review is complete, a more accurate estimate will be used.

Impact of phase cost increase:

No impact to the Work Program.

Project: FM# 4295981 – Snow Hill Road from CR 419 to Jacobs Trail - Sidewalk

7/1/13 Adopted Phase Cost: Construction = \$129,716 (FY 2013/14)

Revised Phase Cost: Construction = \$217,531 (FY 2013/14)

Phase Cost Increase: Construction = \$87,815 (68%)

Reason for Cost Increase

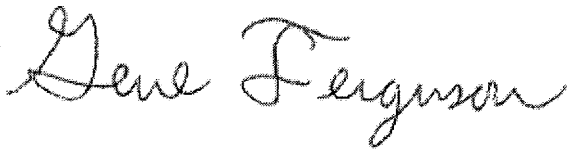
The initial construction estimate was found to be too low after design reached 100%. The total funds now match the engineer's estimate. There was no scope change.

Impact of phase cost increase:

No impact to the Work Program.

Please do not hesitate to call me at 407-482-7853 if you have any questions.

Sincerely,



Gene Ferguson
MPO Liaison



APPROVED 2014 Legislative Session Transportation Priorities

(Approved January 10, 2014)

Safety

Strengthen Ban on Use of Hand-held Electronic Devices While Driving

Support legislation that reduces distracted driving by regulating as a primary offense the use of electronic wireless communications devices and other similar distracting devices while operating a motor vehicle.

The 2013 Florida legislature enacted the "Florida Ban on Texting While Driving Law." The law prohibits operation of a moving vehicle while manually typing, sending, or reading interpersonal communication (texting, emailing, instant messaging, etc.) using a wireless communication device, with certain exceptions. The law provides for enforcement of the ban as a secondary offense. This legislation seeks to strengthen the enforcement to make it a primary offense to use hand-held electronic devices while driving.

Pedestrian Safety

Support legislation that increases funding to improve pedestrian safety awareness programs and pedestrian facility improvements.

Funding

Enhance and Protect the State Transportation Trust Fund and Transportation Disadvantaged Trust Fund

In addition to revenues generated by transportation-related surcharges already directed outside the Transportation Trust Fund, millions of transportation dollars have been diverted each year from the Transportation Trust Fund for other purposes. Overall, such diversions and lost revenues degrade the state's infrastructure and impact Central Florida's competitiveness for federal discretionary funding. Likewise, negative impacts to the Transportation Disadvantaged Trust Fund should also be discouraged.

Amend Charter County and Regional Transportation System Surtax to Make Eligible to all Counties with an MPO

The current legislation allows a surtax to be taken before voters as a referendum to fund transportation projects through an up to one percent consumption tax. The law has evolved through the last 25 years to now be eligible to all charter counties, as well as to any non-charter county that is part of a Regional Transportation Authority. The transportation surtax is an appropriate referendum option for urban counties and therefore should be extended to all counties served by a metropolitan planning organization in order to provide funding for cost-feasible transportation plans.

Expand Flexibility and Use of STTF to Regional Multi-Use Trails

Support efforts to expand the flexibility and use of the State Transportation Trust Funds to fund the development of regional multi-use trails as identified in the Florida Greenways & Trails System Plan as developed by the Florida Department of Environmental Protection Office of Greenways and Trails.

Statewide Trail System

“Close the Gaps” in the Statewide Trail System

Support state funding for completing the Coast-to-Coast Trail from Titusville to St. Petersburg (75% of which has already been constructed). This includes support for allowing state transportation trust funds to be used for development of regional multi-purpose trails

The CFMPOA will support legislation that:

- Authorizes a \$3.00/day local option rental car surcharge (implemented through a public referendum) with proceeds committed to regional transportation projects.
- Allows up to a one-cent municipal option sales tax for cities with population in excess of 150,000 (or the largest municipality in a county).
- Allows for indexing of local option fuel taxes to CPI, consistent with indexing allowed for state fuel taxes.
- Preserves the existing coordinated system for paratransit service.
- Advances Florida’s Comprehensive, Statewide Rail System Plan.
- Continues investments in Space Transportation Infrastructure.
- Prohibits additional increases in federal truck weight limits in the State of Florida.

The CFMPOA will monitor legislation that:

- Proposes changes in Chapter 339.175, Florida Statutes pertaining to metropolitan planning organization Board composition that allows flexibility for each organization to determine membership by removing the 19-member limit
- Proposes creation of a Central Florida Regional Expressway Authority (CFREA).
- Seeks to alter or repeal Red Light Camera Enforcement legislation.

Contacts:

Lake-Sumter MPO	Mr. TJ Fish, Executive Director, (352) 315-0170
Polk TPO	Mr. Tom Deardorff, Director, (863) 534-6454
MetroPlan Orlando	Mr. Harold W. Barley, Executive Director, (407) 481-5672 x313
Ocala-Marion TPO	Mr. Greg Slay, Executive Director, (352) 629-8597
Space Coast TPO	Mr. Bob Kamm, Executive Director, (321) 690-6890
Volusia TPO	Ms. Lois Bollenback, Executive Director, (386) 226-0422 x35
CFMPOA	Ms. Virginia Whittington, Director of Regional Partnerships, (407) 481-5672 x314



2014

Florida
Metropolitan Planning
Organization
Advisory Council

Legislative Priorities and
Policy Positions

MPOAC

605 Suwannee Street ■ MS 28B ■ Tallahassee, FL 32399-0450
(850) 414-4037 ■ (850) 414-4895 fax
www.f1mpoac.org

MPOAC

The Florida Metropolitan Planning Organization Advisory Council (MPOAC) represents the collective interests of Florida's 26 MPOs, and assists the MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion. The MPOAC was created by the Florida Legislature pursuant to Section 339.175, Florida Statutes, to augment and not supplant the role of the individual MPOs in the cooperative transportation planning process.

PRIORITY POLICY POSITIONS

The MPOAC supports State Legislation that:

1. **Implements the recommendations from the MPOAC transportation revenue study.**

In 2012, the MPOAC completed a two-year study to address the ever widening gap between the cost of needed transportation infrastructure along with declining and unsustainable revenue sources. The study identified a \$74 billion funding shortfall in MPO areas over the next 20 years. It also proposed 14 policy recommendations that are intended to restore the purchasing power of Florida's transportation dollar to the year 2000 and to move Florida toward a Mileage Based User Fee in lieu of the traditional fuel tax.

Key Recommendations:

- Redirect the additional motor vehicle tag and title fees that were enacted by the 2009 Legislature and used for general revenue purposes to the State Transportation Trust Fund.
- Expand the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one cent local option surtax by referendum.
- Index local option fuel taxes to the consumer price index in a manner similar to the current indexing of state fuel taxes.
- Direct the Florida Department of Transportation to develop a plan to move Florida toward a Mileage Based User Fee in lieu of the traditional fuel tax which does not rely on GPS technology as a tracking device.

2. **Restores funding for the Transportation Regional Incentive Program in order to promote regional planning and project development.**

The purpose of the Transportation Regional Incentive Program (TRIP) is to encourage regional planning by providing state matching funds (up to 50% of total project costs) for improvements to regionally significant transportation facilities identified and prioritized by regional partners. TRIP is funded through documentary stamp tax proceeds which have declined substantially over the past several years as a result of the economic decline in Florida's housing and land development industry. Starting on July 1, 2014, funds available for TRIP will be further reduced as the first \$60 million of the funds that would otherwise be allocated to TRIP will instead be allocated to the Florida Rail Enterprise.

3. **Allows Strategic Intermodal System (SIS) funds to be used on roads and other transportation facilities not designated on the SIS if the improvement will enhance mobility or support freight transportation on the SIS.**

Current state law does not permit SIS funds to be spent on roads or other transportation facilities that are not part of the SIS, even if proposed improvements would directly benefit users of SIS facilities by enhancing mobility options or supporting freight movement in a SIS corridor. This legislative proposal would broaden the State's ability to improve passenger and freight mobility on SIS corridors by making eligible the expenditure of SIS funds on non- SIS roads and other transportation facilities where the benefit to users of SIS facilities can be demonstrated.

4. **Allows funds from the State Transportation Trust Fund to be used for capital expenses associated with the development of multi-use regional trails.**

There has been growing interest over the past several years to increase regional mobility through improved connections of multi-use trails. One example is the Coast-to-Coast Connector project which would result in a continuous multi-use trail that would extend from Brevard County on the Atlantic Coast to Pinellas County on the Gulf Coast. Once completed, the 275 mile multi-use trail system will draw thousands of tourists and spark new businesses in communities along the route. However, current state law does not specifically provide for the expenditure of funds from the State Transportation Trust Fund to build or improve regional multi-use trails.

ADDITIONAL POLICY POSITIONS

The MPOAC supports State Legislation that:

5. **Reduces distracted driving by regulating as a *primary* offense the use of electronic wireless communications devices and other similar distracting devices while operating a moving motor vehicle.**

The 2013 Florida legislature enacted the "Florida Ban on Texting While Driving Law." The law prohibits operation of a moving motor vehicle while manually typing, sending or reading interpersonal communication (texting, e-mailing, instant messaging, etc.) using a wireless communications device, with certain exceptions. The law provides for enforcement of the ban as a secondary offense, meaning a driver would have to be pulled over for some other violation to get a ticket for violating the ban on texting. This legislative proposal would seek to strengthen the enforcement mechanism for the texting while driving ban by making it a primary offense.

6. **Removes the cap on the number of board members who can serve on a Metropolitan Planning Organization.**

Federal law provides general guidance relative to the board membership of Metropolitan Planning Organizations (MPOs). In contrast, Florida law includes extensive provisions on the voting membership of MPO boards. For example, state law authorizes no more than 19 voting members on an MPO, even in cases where an MPO boundary expands to include a new urbanized area or when two or more existing MPOs consolidate.

7. **Promotes interoperable and multi-modal fare-payment technologies that must be compatible, universal and accessible for use by all other technology systems.**

Ideally, Florida's citizens would be able to use a single fare-payment technology to drive on a toll road, ride a transit vehicle, park a car, cross a toll bridge or use any other transportation facility or service anywhere in the state, regardless of the owner or operator of the system. However, a variety of technological and institutional barriers stand in the way of implementing universal, multi-modal fare-payment technologies. This proposal would provide support for a wide range of legislative initiatives intended to remove those barriers.

8. **Encourages the growth of carsharing services in the state of Florida by exempting carsharing program vehicles from the rental car surcharge.**

A mode of transportation growing in popularity across the country is "carsharing," which provides mobility similar to personal vehicle ownership. A simple definition of carsharing is that it is a service that provides members with short term car rental and access to a fleet of vehicles on an hourly basis. In this way individuals gain the benefits of private cars, but without the fixed costs and responsibilities of ownership. Hourly carsharing costs are typically under \$10 per hour. Currently, all rental cars in Florida are subject to a rental car surcharge of \$2.00 per day, including carsharing vehicles being used for as little as a single hour. When considered on a percentage basis, that is a surcharge of 20 percent or more, an amount that has the potential to negatively impact the growth of carsharing services.

Florida Metropolitan Planning Organization Advisory Council

MPOAC

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