



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Board Meeting

Full Agenda

June 11, 2014

MetroPlan Orlando
315 E. Robinson Street - Suite 355 - Orlando, FL 32801
www.metroplanorlando.com



MEETING NOTICE

DATE: Wednesday, June 11, 2014

Transit Options to MetroPlan Orlando

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando
One Landmark Building
315 E. Robinson Street
Suite 355
Orlando, Florida 32801



Now Open!

www.sunrail.com (for schedule)

SunRail - LYNX Central Station

12 minute walk to MetroPlan

Connections:

Bus Link 51 (Platform X) or

Bus Link 125 (Platform V)

Your stop: 315 E. Robinson Street

Bike Racks are available in Parking Garage
located on Ridgewood Street

Commissioner Bob Dallari, Board Chairman, Presiding

PLEASE SILENCE CELL PHONES

(New Wireless Access: network = MpoBoardRoom, password = mpoaccess)

- I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
 - II. CHAIRMAN'S ANNOUNCEMENTS - Chairman Dallari**
 - III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS - Mr. Barley**
 - IV. CONFIRMATION OF QUORUM - Ms. Tolliver**
-

V. AGENDA REVIEW - Mr. Barley

VI. COMMITTEE REPORTS

Citizens' Advisory Committee - Mr. Carnot Evans
Bicycle and Pedestrian Advisory Committee - Mr. Steve Noto
Municipal Advisory Committee - Commissioner Joe Durso
Transportation Technical Committee - Mr. Charles Ramdatt

VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card." Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XV.

VIII. CONSENT AGENDA (ACTION ITEMS)

A. Approval of Minutes - May 14, 2014 Board Meeting (Tab 1)

The minutes of the May 14, 2014 Board meeting are provided at Tab 1.

B. Approval of April 2014 Monthly Financial Report and Acknowledgement of May 2014 Travel (Tab 2)

The preliminary monthly financial report for the period ending April 30, 2014 is provided at Tab 2 for approval. Acknowledgment is also requested of travels outside our region during the month of May 2014, which is also provided at Tab 2.

C. Approval of Regionally Significant Roadways (Tab 3)

Approval is requested of MetroPlan Orlando's updated list of Regionally Significant Roadways. This list of roadways has been compiled in conjunction with the development of an updated list of candidate projects for Transportation Regional Incentive Program (TRIP) funds, all of which must be on regionally significant facilities. The list of Regionally Significant Roadways was last updated in 2007, and newly added roadways and other revisions that have been made to the list since 2007 are highlighted in bold font in the attachment provided at Tab 3. The Transportation Technical Committee recommends approval.

D. Approval of FTA Section 5307 and Resolution No. 14-12 (Tab 4)

The Central Florida Regional Transportation Authority (d/b/a Lynx) has long served as the designated recipient of Federal Transit Administration (FTA) formula-based Section 5307 funds. FTA has recently requested an updated resolution for grant allocation purposes. Board approval of Resolution No. 14-12 provided at Tab 4 is requested.

E. Approval of MetroPlan Orlando Appointment to Central Florida MPO Alliance

Each year, the MetroPlan Orlando designates three members (one from each county) to serve on the Central Florida MPO Alliance (CFMPOA). Commissioner Daisy W. Lynum's retirement from public service resulted in a vacancy on the CFMPOA. Staff will provide the names of an Orange County designee and alternate at the meeting.

IX. OTHER ACTION ITEMS

**A. Approval of RCID TIP Amendment - FY 2013/14-2017/18 and Resolution No. 14-09
(Tab 5)**

(ROLL CALL REQUIRED)

Ms. Lee Pulham, Reedy Creek Improvement District, will request approval to amend the FY 2013/14-2017/18 Transportation Improvement Program (TIP) to include a new ramp at the I-4/SR 536 interchange supported by Resolution No. 14-09. The amendment is described in the letter from FDOT provided at Tab 5 along with Resolution No. 14-09.

Citizens' Advisory Committee - recommend approval
Bicycle and Pedestrian Advisory Committee - recommend approval
Transportation Technical Committee - recommend approval
Municipal Advisory Committee - will meet on June 5, 2014

**B. Approval of FDOT TIP Amendment - FY 2013/14-2017/18 and Resolution No. 14-10
(Tab 6)**

(ROLL CALL REQUIRED)

Mr. Gene Ferguson, FDOT, will request approval to amend the FY 2013/14-2017/18 Transportation Improvement Program (TIP) to include a grant from FTA to LYNX for buses and facilities supported by Resolution No. 14-10. Resolution No. 14-10 and a letter from FDOT with a description of the amendment are provided at Tab 6.

Citizens' Advisory Committee - recommend approval
Bicycle and Pedestrian Advisory Committee - recommend approval
Transportation Technical Committee - recommend approval
Municipal Advisory Committee - will meet on June 5, 2014

**C. Approval of Year 2040 Long Range Transportation Plan and Resolution No. 14-11
(Tab 7)**

(ROLL CALL REQUIRED)

The MetroPlan Orlando Board is requested to adopt the Year 2040 Long Range Transportation Plan (LRTP). Ms. Cynthia Lambert, MetroPlan Orlando staff, will review the outcomes of the public involvement process and Mr. Alex Trauger, MetroPlan Orlando staff, will review the LRTP's financial resources and associated cost feasible

projects. An adoption packet summarizing the plan's contents and Resolution No. 14-11 can be found at Tab 7.

Citizens' Advisory Committee - recommend approval
Bicycle and Pedestrian Advisory Committee - recommend approval
Transportation Technical Committee - recommend approval
Municipal Advisory Committee - will meet on June 5, 2014

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

(Tab 8)

A. Correspondence

- FDOT Second Quarter Variance Report

B. Status Updates

- FDOT June Construction Report
- Monthly Air Quality Report will be provided at the meeting.
- Community Outreach Report will be provided at the meeting.

C. General Information

- 2014 Summary of State Transportation Legislation - Florida Metropolitan Planning Organization Advisory Council - May 27, 2014
- 2nd Meeting of the East Central Florida Corridor Task Force - Valencia College (Lake Nona Campus) - June 5, 2014
- Meeting of the Wekiva River Basin Commission - East Central Florida Regional Planning Council - June 12, 2014
- Annual Joint Meeting of the Central Florida MPO Alliance and the West Central Florida Chairs Coordinating Committee from the Tampa Bay Region - Polk State College - June 13, 2014
- Regional Leadership Forum on the Values Study: *"Understanding the Hearts and Minds of Central Floridians,"* - Hyatt Hotel at Orlando International Airport - June 19, 2014 (RSVP required - registration now closed)
- 2014 Florida Transportation Summit sponsored by Floridians for Better Transportation - JW Marriott Hotel, Orlando - July 17-18, 2014

D. Featured Research and Articles

- Summary of "GROW AMERICA, the Administration's proposed new federal transportation bill: www.dot.gov/grow-america

- “DOT Unveils Details of Proposed Administration Transportation Bill,” Innovation Briefs, May 2014: <http://www.infrastructureusa.org/us-dot-unveils-details-of-proposed-administration-transportation-bill/>
- “The Road Ahead for Self-Driving Cars,” ITE Journal, May 2014: <http://www.ite.org/membersonly/itejournal/pdf/2014/JB14EA36.pdf>
- “The End of the Road? The Looming Fiscal Disaster for Transportation,” Transportation for America, May 2014: <http://t4america.org/wp-content/uploads/2014/04/Fiscal-Cliff-Report.pdf>
- “The Status of the Highway Trust Fund and Options for Financing Highway Spending,” Testimony before the Committee on Finance, United States Senate,” Congressional Budget Office, May 6, 2014: <http://www.cbo.gov/sites/default/files/cbofiles/attachments/45315-TransportationTestimony.pdf>
- “Economic Impact of Public Transportation Investment - 2014 Update,” American Public Transportation Association, May 2014: <http://www.apta.com/resources/reportsandpublications/Documents/Economic-Impact-Public-Transportation-Investment-APTA.pdf>

XI. PRESENTATIONS

A. Preview of FY 2014/15-2018/19 Transportation Improvement Program (Tab 9)

Mr. Keith Caskey, MetroPlan Orlando staff, will present a preview of the new FY 2014/15-2018/19 Transportation Improvement Program (TIP). Copies of the FDOT highway and bicycle and pedestrian projects and the LYNX transit projects are provided at Tab 9. The attachments also include copies of the FY 2018/19-2029/30 Prioritized Project List that was adopted last year and has been updated to show the latest project phases that have been funded based on the new TIP. The TIP will be presented for Board approval at the July 9th Board meeting. A public hearing for the new TIP will be held on Monday, June 23, 2014 in the David L. Grovdahl Board Room, with maps available for review at 5:30 p.m. and the formal public hearing beginning at 6:00 p.m.

XII. OTHER BUSINESS

A. Report on SunRail Operations and LYNX Feeder Bus Service

Ms. Tawny Olore, SunRail Project Manager, will report on the first five weeks of SunRail operations. Then, Mr. John Lewis, LYNX Executive Director, will report on feeder bus operations. As requested at last month’s meeting, Mr. Lewis’ report will address bus running times serving the Altamonte Springs SunRail station and service scenarios developed by LYNX that could provide service between the Maitland SunRail station and the Maitland Center office park.

B. Update on the I-4 Ultimate Project

Ms. Loreen Bobo, FDOT, will provide an update on the I-4 Ultimate Project including the recent selection of the Best Value Proposer, a project funding summary and a review of steps that will lead up to the start of construction.

XIII. BOARD MEMBER COMMENTS

XIV. PUBLIC COMMENTS (GENERAL)

XV. NEXT MEETING - July 9, 2014

XVI. ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lena Tolliver, MetroPlan Orlando, 315 East Robinson Street, Suite 355, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 x307 or by email at ltolliver@metroplanorlando.com at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





MEETING MINUTES

DATE: Wednesday, May 14, 2014

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando
One Landmark Building
315 E. Robinson Street
Suite 355
Orlando, Florida 32801

Commissioner Bob Dallari, Board Chairman, Presiding

Members:

Hon. Frank Attkisson, LYNX/CF Commuter Rail Commission
Hon. Pat Bates, City of Altamonte Springs
Hon. Scott Boyd, Orange County
Hon. Fred Brummer, Orange County
Mr. Larry Dale, Sanford Airport Authority
Hon. Bob Dallari, Seminole County
Hon. Samuel B. Ings for Hon. Buddy Dyer, City of Orlando
Hon. Ted Edwards, Orange County
Hon. Carlton Henley, Seminole County
Hon. Joe Kilsheimer, City of Apopka
Hon. Daisy W. Lynum, City of Orlando
Hon. John Quinones, Osceola County
Hon. Jim Swan, City of Kissimmee

Advisors in Attendance:

Ms. Candy Bennage, Kissimmee Gateway Airport, Non-Voting
Ms. Mary Schoelzel for Ms. Noranne Downs, District 5 Secretary, FDOT
Hon. Joe Durso, Municipal Advisory Committee
Mr. Charles Ramdatt, Transportation Technical Committee
Mr. Tom O'Hanlon for Mr. Carnot Evans, Citizens' Advisory Committee
Mr. Steve Noto, Bicycle and Pedestrian Advisory Committee

Members/Advisors not in Attendance:

Mr. Dean Asher, GOAA
Hon. Teresa Jacobs, Orange County
Hon. Tiffany Russell, Orange County
Hon. Jennifer Thompson, Orange County
Hon. Jeff Triplett, City of Sanford
O-OCEA/Vacant

Staff in Attendance:

Mr. Harold Barley
Mr. Steve Bechtel, Mateer & Harbert
Mr. Keith Caskey
Ms. Cathy Goldfarb
Mr. Eric Hill
Ms. Mary Ann Horne
Ms. Jill Hoskins
Mr. Gary Huttman
Ms. Cynthia Lambert
Mr. Jason Loschiavo
Ms. Sally Morris
Ms. Gabriella Serrado
Ms. Lena Tolliver
Mr. Alex Trauger
Ms. Virginia Whittington
Mr. Mighk Wilson

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Commissioner Bob Dallari called the meeting to order at 9:00 a.m. and welcomed Board members and guests; he asked that members refrain from using cell phones, text messaging and/or email during the meeting. Commissioner Daisy Lynum led the Pledge of Allegiance.

II. CHAIRMAN'S ANNOUNCEMENTS

Chairman Dallari recognized Commissioner Lynum who is retiring from public service and thanked her for her many years of service to the Board and region. He noted that Mayor Land has also retired from public service and plans will be made to honor him at a later date. Commissioner Dallari noted that today's agenda will focus on two important items:

2040 LRTP and a presentation by Dr. Dee Allsop (Results of Market Research) so several items have been deferred.

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Harry Barley reported on photos of recent activities and community outreach events and acknowledged the following Alternates: Commissioner Samuel Ings for Mayor Buddy Dyer; Mr. Tom O'Hanlon for Mr. Carnot Evans; and Ms. Mary Schoelzel for Secretary Downs. Mr. Barley also acknowledged special Guests: Commissioner Jose Alvarez (Kissimmee); Mayor Howard Schieferdecker (City of Maitland); Mr. Jacob Stuart (Central Florida Partnership), Mr. Mark Brewer (Central Florida Foundation); Dr. Dee Allsop (Heart & Mind Strategies) and Mr. Marc Clinch (OCPS). Mayor Joe Kilsheimer (City of Apopka) was welcomed to the Board. Mr. Barley also made the following announcements: Grand Opening of SunRail ceremonies (4/30/14) and start-up service (05/01/14); Selection of I-4 Ultimate Project Proposer I-4 Mobility Partners was selected and led by Skansa Infrastructure Development; more information was provided in the full agenda packet; Legislative session ended (05/02/14), a summary of the report was provided at the meeting and Mr. Peebles and Mr. Smith will provide a complete report next month; Additional funds from FDOT (\$10 million) for several design projects in the region, and the funding changes are subject to Board approval of the TIP Amendments on (06/11/14); MetroPlan Orlando received 2 IMAGE awards from the Florida Public Relations Association for our Annual Report and the Community Conversations/public outreach. Ms. Horne (staff) announced Orange County Public Schools as the 2014 Central Florida Clean Air Award winner; and acknowledged Mr. Clinch (OCPS Facilities Program Director). In addition, Get Ready Central Florida (Orange County) and Valencia College Climate Action Commitment was recognized as Honorary winners. Presentations of awards will be scheduled at a later date.

IV. CONFIRMATION OF QUORUM

Ms. Lena Tolliver confirmed a quorum of 12 voting members present. Also present were 6 advisors; and the meeting having been duly convened was ready to proceed with business.

V. AGENDA REVIEW

There were no changes to the agenda.

VI. COMMITTEE REPORTS

Bicycle and Pedestrian Advisory Committee (BPAC); Mr. Steve Noto reported that the BPAC met on April 23, 2014 and approved the FDOT TIP Amendment request as presented on today's agenda. The Committee also reviewed applications for new pedestrian and bicycle projects from Casselberry, Kissimmee, Orlando, Osceola County and Orange County.

Municipal Advisory Committee (MAC); Commissioner Durso reported that the MAC met on May 1, 2014 and approved the FDOT TIP Amendment request as presented on today's agenda. A status report on the 2040 Long Range Transportation Plan highway and transit cost feasible plan was also provided; he further noted that the MAC expressed a great deal of concern with the transit component of the proposed 2040 LRTP.

Transportation Technical Committee (TTC); Mr. Charles Ramdatt reported that the TTC met on April 25, 2014 and approved the FDOT TIP Amendment request as presented on today's agenda.

Citizens' Advisory Committee (CAC); In the absence of Mr. Carnot Evans, Mr. Tom O'Hanlon reported that the CAC met on April 23, 2014 and approved the FDOT TIP Amendment request as presented on today's agenda. Members discussed the cost feasible projects in the 2040 Long Range Transportation Plan and members expressed concern that a regional, dedicated funding source is needed to improve bus and rail systems.

VII. PUBLIC COMMENTS ON ACTION ITEMS

Ms. Cheryl Stone expressed concern with the Medicaid Managed Care transportation component and the problems associated with dismantling the coordinated system. Mayor Schieferdecker expressed the need for an improved SunRail feeder bus service in Maitland; Mr. Chuck Graham expressed the importance of dedicated funding for transit; and suggested that toll revenue be used to fund transit; and suggested that the disabled community be the responsible entity for enforcing disabled parking violations and also be the recipient of the any revenue generated from enforcement. Commissioner Edwards expressed the importance of Mayor Schieferdecker's concerns and asked the Board to consider exploring some options to address the City of Maitland's concerns. Chairman Dallari stated that he would address the concern later on the agenda.

VIII. CONSENT AGENDA (ACTION ITEMS)

A. Approval of Minutes - April 9, 2014 Board Meeting

The minutes of the April 9, 2014 Board meeting were provided.

B. Approval of March 2014 Monthly Financial Report and Acknowledgement of April 2014 Travel

The preliminary monthly financial report for the period ending March 31, 2014 was provided for approval. Acknowledgment was also requested of travels outside our region during the month of April 2014, which was also provided.

C. Acceptance of Annual Certification Review Report

An annual certification review was conducted of MetroPlan Orlando to ensure that all federal and state policies and procedures are being followed, along with calling attention to best practices. Maintaining our federal and state certifications is one of

the organization's annual goals. Representatives of the U.S. Department of Transportation conduct this certification every four years, and the last one done by our federal partners was in 2010. The review in intervening years is conducted with representatives from the Florida Department of Transportation. This year's certification review was conducted on March 7, 2014. MetroPlan Orlando was found to be in full compliance. Documentation from this review was provided. An action by the Board documenting acceptance of this report was requested.

D. Approval of the Final Unified Planning Work Program (UPWP) for FY2014/2015 and FY2015/2016 and Resolution No. 14-08

Approval was requested of the Final FY 2014/2015 and FY 2015/2016 Unified Planning Work Program and budget, including resolution No. 14-08, with authorization for the Executive Director to execute the appropriate federal authorizations and assurances and submit and execute grant applications for transit planning funds, Transportation Disadvantaged Trust funds, Federal Highway Administration funds, local agency program agreements and contract awards and to execute the grant contracts and agreements when awarded. In addition, approval of the line item budget and transfer of line item funds within a UPWP task was requested along with authorization to advertise for budgeted contractual/consulting services and authorization for the Executive Director to sign and execute regular billings for costs incurred against Unified Planning Work Program task elements on behalf of MetroPlan Orlando.

The draft UPWP was submitted to FDOT, FHWA, and FTA following approval by the Board on March 12, 2014. Comments were received on April 15th and addressed as necessary. A summary of changes to the UPWP along with FDOT, FHWA, and FTA comments and responses, were provided. Also provided; Board Resolution No. 14-08 and a link to download the full UPWP document.

MOTION: Mayor Swan moved approval of Consent Agenda (A-D). Commissioner Boyd seconded the motion, which passed unanimously.

IX. OTHER ACTION ITEMS

A. Approval of FDOT TIP Amendment - FY 2013/14-2017/18 and Resolution No. 14-07

Ms. Lorena Valencia, FDOT, requested approval of an amendment to the FY 2013/14-2017/18 TIP to include a rail safety project, supported by Resolution No. 14-07. A letter from FDOT describing the amendment along with Resolution No. 14-07 were provided for information purposes.

MOTION: Commissioner Daisy Lynum moved approval of an amendment to the FY 2013/14-2017/18 TIP to include a rail safety project, supported by Resolution No. 14-07. Commissioner Fred Brummer seconded the motion, which passed unanimously. (Roll Call Conducted)

B. Report on Medicaid Managed Care

Ms. Gaby Arismendi, MetroPlan Orlando provided a follow-up on the presentation that Commissioner John Horan, Chairman of our Transportation Disadvantaged Local Coordinating Board, presented to the Board on April 9th. At that meeting the Board requested that an action plan be brought back for approval. Ms. Arismendi reported that the Transportation Disadvantaged Local Coordinating Board met on May 8th and with staff's assistance the next steps plan was developed. She reviewed the plan and requested Board approval. A copy of the plan was provided in members' supplemental folders. It was the consensus of the Board to accept the action plan as presented.

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

A. Correspondence

- Summary from the Central Florida MPO Alliance Meeting - April 11, 2014
- Summary from the Transportation Disadvantaged Local Coordinating Board Meeting - May 8, 2014 - was provided at the meeting

B. Status Updates

- May FDOT Construction Report
- Monthly Air Quality Report was provided at the meeting.
- Community Outreach Report was provided at the meeting.

C. General Information

- MetroPlan Orlando public hearing on the proposed Year 2040 Long Range Transportation Plan - LYNX Offices/LYNX Central Station - June 4, 2014 (Tentative time) 4:30-7:30 p.m.
- Mayor Jacobs' "State of the County Address" - Church Street Ballroom - June 6, 2014
- Combined meeting of the Central Florida MPO Alliance and the West Central Florida Chairs Coordinating Committee - Polk State College - June 13, 2014
- Regional Leadership Forum on results of recent market research, "*Understanding the Values and Priorities of Central Floridians*" hosted by the Central Florida Partnership in cooperation with the Central Florida Foundation and MetroPlan Orlando - June 19, 2014 (Seating is limited - RSVP required. Notice was sent to all Board members with RSVP instructions.)
- The 2015 Transportation Fiscal Cliff - MAP- 21 Moving ahead for Progress in the 21st Century, prepared by FDOT/Central Office

- FDOT Selection of the I-4 Ultimate Concessionaire on April 24, 2014: I-4 Mobility Partners; listing of firms that are part of this team
- United States Department of Transportation Press Release: *Secretary Foxx Sends Transportation Bill to Congress*, April 29, 2014
- East Central Florida Corridor Task Force: Agenda for kick-off meeting on April 29, 2014, roster of Task Force members; Work Plan and Draft Schedule

D. Featured Research and Articles

- “*Review of MPO Regional Planning, Decision Making and Coordinated Project Implementation*, Center for Urban Transportation Research at the University of South Florida, February 2014
<http://www.mpoac.org/documents/Review%20of%20MPO%20Regional%20Planning,%20Decision%20Making,%20and%20Coordinated%20Project%20Implementation.pdf>
- *Traffic Safety Facts: Older Population*,” National Highway Traffic Safety Administration, March 2014
<http://www-nrd.nhtsa.dot.gov/Pubs/811161.PDF>
- *Infrastructure 2014: Shaping the Competitive City*, Urban Land Institute, 2014
<http://uli.org/wp-content/uploads/ULI-Documents/Infrastructure-2014.pdf>

MOTION: Commissioner Daisy Lynum moved approval of the Information Items for Acknowledgement (A-D). Mayor Pat Bates seconded the motion, which passed unanimously.

XI. PRESENTATIONS

YEAR 2040 LONG RANGE TRANSPORTATION PLAN

A. 2040 LRTP Public Outreach: Report on MetroPlan LIVE! Interactive Town Hall Event

Ms. Cynthia Lambert, MetroPlan Orlando staff, presented results of MetroPlan LIVE!, the organization’s interactive town hall meeting for the Year 2040 Long Range Transportation Plan. Additional information was provided in members’ supplemental folders. Ms. Lambert announced the 2040 LRTP Public Hearing to be held at LYNX on June 4th with the Open House to start at 5:00 p.m. and the official public hearing begins at 6:00 p.m.

B. Presentation and Status Report on 2040 LRTP Cost Feasible Projects

Mr. Alex Trauger, MetroPlan Orlando staff, presented a status report on the Year 2040 Long Range Transportation Plan (LRTP). The presentation focused on the highway and transit Cost Feasible Plan. An information packet was provided in members’ supplemental folders.

In reference to transit priorities and LYNX existing non-fixed route services being called “premium services”, Mr. Tom Hanlon stated that the terminology of “premium services” may be misleading, and suggested changing the word to better describe the services; “enhanced services” was suggested as an option. Discussion ensued.

Commissioner Durso and Commissioner Quinones had to leave the meeting.

XII. OTHER BUSINESS

A. Results of Market Research: “*Understanding the Values and Priorities of Central Floridians*”

Mr. Mark Brewer, President of the Central Florida Foundation, provided background information on the project and introduced the principal researcher, Dr. Dee Allsop. The project was undertaken by the Central Florida Partnership in cooperation with the Central Florida Foundation, MetroPlan Orlando and the region’s transportation agencies. Dr. Allsop reviewed an abbreviated presentation to the MetroPlan Orlando Board with an emphasis on the transportation-related findings and results of the study. He noted that the research identified regional transportation as an important factor and that respondents also showed that quality of life was also important to them. Members discussed the need to shift the focus of roadways and transit enhancement discussions more towards addressing concerns relative to quality of life options that may impact the region. Members also expressed the importance of effective story telling when conveying plans to the public. Both Dr. Allsop and Mr. Jacob Stuart invited members to attend the Regional Leadership Conference scheduled for June 19, 2014 from 8:00-11:30 a.m. at the Hyatt Regency Hotel at Orlando International Airport for the formal roll-out of the research results. An electronic invitation was also sent to all Board members. Commissioner Brummer requested a copy of the presentation, and asked if the data would be available on the MetroPlan website. Dr. Allsop stated that the complete research would be available to the public on June 19th. Mr. Barley stated that board members and the public are invited to stay for a continued informal discussion with Dr. Allsop immediately following today’s Board meeting. Members discussed safety and security perceptions and the impact of the media.

Commissioner Edwards had to leave during the presentation.

XIII. BOARD MEMBER COMMENTS

As a follow-up to Mayor Schieferdecker’s public comments on the need for an improved SunRail feeder bus service in Maitland, Chairman Dallari requested that staff request feeder bus service plans and a financial report from LYNX, FDOT and SunRail as a status report on the new SunRail service. It was requested that the status report include: existing ridership needs/future ridership needs; feeder bus service schedules, cost and length of service; station parking both personal and vans. Chairman Dallari asked that the report be provided at the June 11th Board meeting.

As a follow-up to Commissioner Edwards’ (*who had to leave the meeting*) request during public comments, Mr. Barley stated that he would be providing more information to Commissioner Edwards’ on the topic of the bus feeder service supporting SunRail. He

noted that a presentation was given to the Board a couple of months ago showing the feeder bus plans, locations and funding components of the plan.

XIV. PUBLIC COMMENTS (GENERAL)

Board Members were invited to join Orlando Mayor Buddy Dyer and City Commissioners for a reception honoring retiring Commissioner Daisy Lynum on May 28, 2014 at 5:00 p.m. at City Hall.

XV. NEXT MEETING - June 11, 2014

XVI. ADJOURNMENT

There being no further business, the meeting adjourned at 11:20 a.m. The meeting was transcribed by Lena Tolliver.

Approved this 11th day of June, 2014.

Commissioner Bob Dallari, Chairman

Lena E. Tolliver,
Senior Board Services Coordinator/
Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2



METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 4/30/14

ASSETS

Operating Cash in Bank	\$ 2,566,837.23
Petty Cash	\$ 25.00
SBA Investment Account	\$ 1,829,341.35
Rent Deposit	\$ 14,120.66
Prepaid Expenses	\$ 23,251.75
Accounts Receivable - Grants	\$ 466,456.95
Fixed Assets-Equipment	\$ 396,179.13
Accumulated Depreciation	\$ (216,029.40)

TOTAL ASSETS:	<u>\$ 5,080,182.67</u>
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LIABILITIES

Accrued Personal Leave	\$ 243,736.05
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TOTAL LIABILITIES:	<u>\$ 243,736.05</u>
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EQUITY

FUND BALANCE:

Nonspendable:

Prepaid Items	\$ 23,251.75
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Deposits	\$ 14,120.66
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Restricted:	\$ 585.57
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Unassigned:	\$ 4,798,488.64
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TOTAL EQUITY:	<u>\$ 4,836,446.62</u>
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TOTAL LIABILITIES & EQUITY:	<u>\$ 5,080,182.67</u>
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Net difference to be reconciled:	\$ -
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METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 4/30/14

REVENUES	CURRENT	Y-T-D	BUDGET as of B/E #8	VARIANCE (over)/under	PERCENTAGE OF BUDGET
Federal	\$ 175,508.28	\$ 1,809,465.03	\$ 3,102,272.00	\$ 1,292,806.97	58.33%
State	\$ 9,336.61	\$ 141,519.16	\$ 287,967.00	\$ 146,447.84	49.14%
Local	\$ 235,310.00	\$ 959,146.50	\$ 1,006,787.00	\$ 47,640.50	95.27%
Interest Income	\$ 233.91	\$ 2,392.75	\$ 840.00	\$ (1,552.75)	284.85%
Other	\$ 222.00	\$ 14,139.37	\$ 16,500.00	\$ 2,360.63	85.69%
Contributions	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	100.00%
Cash Carryforward	\$ -	\$ -	\$ 320,072.00	\$ 320,072.00	0.00%
Local Funds Transfer	\$ 9,336.61	\$ 86,684.04	\$ 237,273.00	\$ 150,588.96	36.53%
TOTAL REVENUES:	\$ 429,947.41	\$ 3,038,346.85	\$ 4,996,711.00	\$ 1,958,364.15	60.81%

EXPENDITURES

Salaries	\$ 105,096.56	\$ 1,033,234.57	\$ 1,549,350.00	\$ 516,115.43	66.69%
Fringe Benefits	\$ 32,369.45	\$ 310,386.59	\$ 487,244.00	\$ 176,857.41	63.70%
Local Match-Transf Out	\$ 9,336.61	\$ 86,684.04	\$ 237,273.00	\$ 150,588.96	36.53%
Audit Fees	\$ -	\$ 24,500.00	\$ 28,500.00	\$ 4,000.00	85.96%
Computer Operations	\$ 1,478.96	\$ 43,214.67	\$ 61,735.00	\$ 18,520.33	70.00%
Dues & Memberships	\$ 180.00	\$ 9,925.00	\$ 11,055.00	\$ 1,130.00	89.78%
Equipment & Furniture	\$ -	\$ 7,852.04	\$ 14,400.00	\$ 6,547.96	54.53%
Graphic Printing/Binding	\$ -	\$ 6,937.00	\$ 36,075.00	\$ 29,138.00	19.23%
Insurance	\$ 1,414.82	\$ 19,076.42	\$ 27,069.00	\$ 7,992.58	70.47%
Legal Fees	\$ 2,911.00	\$ 27,552.50	\$ 45,000.00	\$ 17,447.50	61.23%
Office Supplies	\$ 3,472.93	\$ 27,150.39	\$ 48,990.00	\$ 21,839.61	55.42%
Postage	\$ 265.22	\$ 4,060.26	\$ 8,125.00	\$ 4,064.74	49.97%
Books, Subscrips/Pubs	\$ 86.92	\$ 1,747.79	\$ 2,373.00	\$ 625.21	73.65%
Exec. Dir 457 Def. Comp.	\$ -	\$ 17,000.00	\$ 17,500.00	\$ 500.00	97.14%
Rent	\$ 17,314.60	\$ 161,084.58	\$ 208,536.00	\$ 47,451.42	77.25%
Equipment Rent/Maint.	\$ 1,674.00	\$ 16,679.00	\$ 22,366.00	\$ 5,687.00	74.57%
Seminars & Conf. Registr.	\$ 300.00	\$ 13,279.46	\$ 23,530.00	\$ 10,250.54	56.44%
Telephone	\$ 555.19	\$ 4,542.01	\$ 7,574.00	\$ 3,031.99	59.97%
Travel	\$ 3,588.25	\$ 23,369.37	\$ 33,160.00	\$ 9,790.63	70.47%
Small Tools/Ofc. Mach.	\$ 77.98	\$ 909.85	\$ 2,000.00	\$ 1,090.15	45.49%
HSA Annual Employer Contrib.	\$ -	\$ 9,750.00	\$ 16,250.00	\$ 6,500.00	60.00%
Computer Software	\$ -	\$ 1,832.82	\$ 9,800.00	\$ 7,967.18	18.70%
Contingency	\$ -	\$ -	\$ 9,710.00	\$ 9,710.00	0.00%
Contractual/Temp Services	\$ 802.33	\$ 18,433.08	\$ 25,434.00	\$ 7,000.92	72.47%
Interest Expense	\$ -	\$ 91.58	\$ -	\$ (91.58)	0.00%
Pass-Thru Expenses	\$ 71,785.26	\$ 128,427.99	\$ 306,908.00	\$ 178,480.01	41.85%
Consultants	\$ 73,722.02	\$ 689,212.78	\$ 1,613,729.00	\$ 924,516.22	42.71%
Repair & Maintenance	\$ -	\$ 179.90	\$ 1,200.00	\$ 1,020.10	14.99%
Advertising/Public Notice	\$ 2,339.96	\$ 10,754.47	\$ 32,730.00	\$ 21,975.53	32.86%
Other Misc. Expense	\$ -	\$ 2,950.79	\$ 8,595.00	\$ 5,644.21	34.33%
Contributions	\$ 25,000.00	\$ 95,000.00	\$ 95,000.00	\$ -	100.00%
Comm. Rels. Sponsors	\$ 500.00	\$ 3,065.00	\$ 5,500.00	\$ 2,435.00	55.73%
TOTAL EXPENDITURES:	\$ 354,272.06	\$ 2,798,883.95	\$ 4,996,711.00	\$ 2,197,827.05	56.01%
AGENCY BALANCE	\$ 75,675.35	\$ 239,462.90			



Monthly Travel Summary - May, 2014

Traveler:	Gabriella Arismendi
Dates:	April 25 – May 1, 2014
Destination:	Atlanta, GA
Purpose of trip:	To attend American Planning Association National Conference
Cost:	\$2,510.99
Paid by:	MetroPlan Orlando funds

Traveler:	Eric T. Hill
Dates:	May 6 - 7, 2014
Destination:	Tallahassee, FL
Purpose of trip:	To attend Florida Automated Vehicle Stakeholder Working Group meeting
Cost:	\$382.05
Paid by:	MetroPlan Orlando funds

TAB 3





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Regionally Significant Roadways
2014 Update
May 2014

MetroPlan Orlando's list of Regionally Significant Roadways was originally compiled in 2007 along with the development of a list of candidate projects for Transportation Regional Incentive Program (TRIP) funds, all of which must be on regionally significant facilities. The list of TRIP candidate projects is being updated and will be included as part of the FY 2019/20-2039/40 Prioritized Project List, and the list of Regionally Significant Roadways has been updated in conjunction with the TRIP list. This list of roadways includes all the state road arterials in the Orlando Urban Area, as well as non-state roads that local governments have requested to be included on this list. *Newly added roadways and other revisions that have been made to the list since 2007 are highlighted in bold font.*

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METROPLAN ORLANDO
Regionally Significant Roadways - 2014

U.S. ROUTE NUMBER	STATE ROAD NUMBER	LOCAL NAME	FUNCTIONAL CLASSIFICATION	BEGINNING ROADWAY SECTION NAME	ENDING ROADWAY SECTION NAME
Orange County					
I-4	SR 400	I-4	Urban - Principal Arterial - Interstate	ORANGE/OSCEOLA COUNTY LINE	ORANGE/SEMINOLE COUNTY LINE
US 192	SR 530	US 192	Urban - Principal Arterial - Other	LAKE/ORANGE COUNTY LINE	ORANGE/OSCEOLA COUNTY LINE
US 17/92	SR 15	MILLS AVENUE	Urban - Principal Arterial - Other	COLONIAL DRIVE/SR 50	ORANGE/SEMINOLE COUNTY LINE
N/A	SR 15	MILLS AVENUE	Urban - Principal Arterial - Other	SR 526/ROBINSON STREET	COLONIAL DRIVE/SR 50
N/A	SR 15	MILLS AVENUE	Urban - Minor Arterial	SR15/SR5098/ANDERSON STREET	SR 526/ROBINSON STREET
US 441	SR 500	ORANGE BLOSSOM TRAIL	Urban - Principal Arterial - Other	ORANGE/OSCEOLA COUNTY LINE	LAKE/ORANGE COUNTY LINE
N/A	SR 15/5098	ANDERSON STREET	Urban - Minor Arterial	MAGNOLIA AVENUE	SR 15/LAKE UNDERHILL ROAD
N/A	N/A	ANDERSON STREET	Urban - Minor Arterial	SR500/US 441/ORANGE BLOSSOM TRAIL	MAGNOLIA AVENUE
N/A	SR 15	BROWN AVENUE	Urban - Minor Arterial	MILLS AVENUE	JEFFERSON AVENUE
N/A	CR 506	CONWAY ROAD	Urban - Minor Arterial	MC COY ROAD	HOFFNER AVENUE
N/A	SR 15	CONWAY ROAD	Urban - Minor Arterial	HOFFNER AVENUE	CR 526/LAKE UNDERHILL ROAD
N/A	SR 15	HOFFNER AVENUE	Urban - Minor Arterial	SR 551/GOLDENROD ROAD	CONWAY ROAD
N/A	SR 15	LAKE UNDERHILL ROAD	Urban - Minor Arterial	CR 526/LAKE UNDERHILL ROAD	SR 408 RAMP/SR 15/ANDERSON STREET
N/A	N/A	LAKE UNDERHILL ROAD	Urban - Minor Arterial	SR 15/CONWAY ROAD	SR 551/GOLDENROD ROAD
N/A	CR 526	LAKE UNDERHILL ROAD	Urban - Minor Arterial	GOLDENROD ROAD	ROUSE ROAD
N/A	CR 15	NARCOOSSEE ROAD	Urban - Collector	ORANGE/OSCEOLA COUNTY LINE/BOGGY CREEK ROAD	SR 528/BEACHLINE EXPRESSWAY
N/A	CR 15	NARCOOSSEE ROAD	Urban - Minor Arterial	SR 528/BEACHLINE EXPRESSWAY	BIPE LANE
N/A	SR 15	NARCOOSSEE ROAD	Urban - Minor Arterial	BIPE LANE	SR 551/GOLDENROD ROAD
N/A	SR 50	COLONIAL DRIVE	Urban - Principal Arterial - Other	LAKE/ORANGE COUNTY LINE	ORANGE/BREVARD COUNTY LINE
N/A	SR 91	FLORIDA'S TURNPIKE	Urban - Principal Arterial - Other Freeways and Expressways	ORANGE/OSCEOLA COUNTY LINE	LAKE/ORANGE COUNTY LINE
N/A	SR 408	EAST-WEST EXPRESSWAY	Urban - Principal Arterial - Other Freeways and Expressways	FLORIDA'S TURNPIKE	CHALLENGER PARKWAY
N/A	SR 414	MAITLAND BOULEVARD	Urban - Minor Arterial	SR500/US 441/ORANGE BLOSSOM TRAIL	ORANGE/SEMINOLE COUNTY LINE - WEST
N/A	SR 414	MAITLAND BOULEVARD	Urban - Minor Arterial	ORANGE/SEMINOLE COUNTY LINE - EAST	US17/92/SR 15/600
N/A	SR 417	CENTRAL FLORIDA GREENEWAY	Urban - Principal Arterial - Other Freeways and Expressways	ORANGE/OSCEOLA COUNTY LINE	ORANGE/SEMINOLE COUNTY LINE
N/A	N/A	JOHN YOUNG PARKWAY	Urban - Principal Arterial - Other	ORANGE/OSCEOLA COUNTY LINE	CHURCH STREET
N/A	SR 423	JOHN YOUNG PARKWAY	Urban - Minor Arterial	CHURCH STREET	SR 500/US 441/ORANGE BLOSSOM TRAIL
N/A	SR 423	JOHN YOUNG PARKWAY EXTENSION	Urban - Minor Arterial (new roadway)	SR 500/US 441/ORANGE BLOSSOM TRAIL	SR 434/FOREST CITY RD/SR 424/EDGEWATER DR
N/A	SR 423	LEE ROAD	Urban - Principal Arterial-Other	SR 500/US 441/ORANGE BLOSSOM TRAIL	US17/92SR15/SR600

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METROPLAN ORLANDO
Regionally Significant Roadways - 2014

U.S. ROUTE NUMBER	STATE ROAD NUMBER	LOCAL NAME	FUNCTIONAL CLASSIFICATION	BEGINNING ROADWAY SECTION NAME	ENDING ROADWAY SECTION NAME
N/A	CR 424	EDGEWATER DRIVE	Urban - Collector	ROSE AVENUE	CLARCONA-OCOE ROAD
N/A	SR 424	EDGEWATER DRIVE	Urban - Minor Arterial	PAR STREET	FOREST CITY ROAD
N/A	SR 426	FAIRBANKS AVENUE	Urban - Principal Arterial - Other	SR424/EDGEWATER DRIVE	HENKEL CIRCLE
N/A	SR 426	ALOMA AVENUE	Urban - Principal Arterial - Other	HENKEL CIRCLE	SR 436
N/A	SR 426	ALOMA AVENUE	Urban - Minor Arterial	SR 436	ORANGE/SEMINOLE COUNTY LINE
N/A	SR 429	WESTERN EXPRESSWAY	Urban - Principal Arterial - Other Freeways and Expressways	ORANGE/OSCEOLA COUNTY LINE	US 441/ORANGE BLOSSOM TRAIL
N/A	SR 434	ALAFAYA TRAIL	Urban - Minor Arterial	SR 50/COLONIAL DRIVE	ORANGE/SEMINOLE COUNTY LINE/MCCULLOCH ROAD
N/A	N/A	ALAFAYA TRAIL	Urban - Minor Arterial	CURRY FORD ROAD	AVALON PARK BOULEVARD
N/A	SR 434	FOREST CITY ROAD	Urban - Minor Arterial	EDGEWATER DRIVE	ORANGE/SEMINOLE COUNTY LINE
N/A	SR 435	KIRKMAN ROAD	Urban - Principal Arterial - Other	SR 482/SAND LAKE ROAD	SR 50/COLONIAL DRIVE
N/A	SR 436	SEMORAN BOULEVARD	Urban - Principal Arterial - Other	SR528/BEE-LINE EXPRESSWAY	ORANGE/SEMINOLE COUNTY LINE
N/A	SR 436	SEMORAN BOULEVARD	Urban - Principal Arterial - Other	SR 500/US 441	ORANGE/SEMINOLE COUNTY LINE
N/A	N/A	PLANT STREET	Urban - Minor Arterial	TILDENVILLE SCHOOL ROAD	SR 429/WESTERN EXPRESSWAY
N/A	SR 438	FRANKLIN STREET	Urban - Minor Arterial	SR 429/WESTERN EXPRESSWAY	OCOE-APOPKA ROAD
N/A	SR 438	SILVER STAR ROAD	Urban - Minor Arterial	OCOE-APOPKA ROAD	PRINCETON STREET
N/A	SR 438	PRINCETON STREET	Urban - Minor Arterial	SR 438/SILVER STAR ROAD	SR 15/MILLS AVE
N/A	SR 482	SAND LAKE ROAD	Urban - Minor Arterial	APOPKA-VINELAND ROAD	BEACHLINE EXPRESSWAY
N/A	SR 520	SR 520	Rural - Principal Arterial - Other	SR 50/COLONIAL DRIVE	ORANGE/BREVARD COUNTY LINE
N/A	SR 526	CRYSTAL LAKE DRIVE	Urban - Minor Arterial	SR 15/ANDERSON STREET	SR 526/ROBINSON STREET
N/A	SR 526	ROBINSON STREET	Urban - Minor Arterial	HUGHEY AVENUE	SR 526/CRYSTAL LAKE DRIVE
N/A	SR 526	ROBINSON STREET	Urban - Minor Arterial	SR 500/600/US 441/ORANGE BLOSSOM TRAIL	HUGHEY AVENUE
N/A	SR 526	WASHINGTON STREET	Urban - Minor Arterial	SR 500/600/US 441/ORANGE BLOSSOM TRAIL	GARLAND STREET
N/A	SR 527	ORANGE AVENUE	Urban - Principal Arterial - Other	SR 482/SANDLAKE ROAD	FAIRBANKS AVENUE
N/A	SR 527	FAIRBANKS AVENUE	Urban - Principal Arterial - Other	ORANGE AVENUE	PARK AVENUE
N/A	SR 528	BEACHLINE EXPRESSWAY	Urban - Principal Arterial - Other Freeways and Expressways	SAND LAKE ROAD	TOLL PLAZA
N/A	SR 528	BEACHLINE EXPRESSWAY	Rural - Principal Arterial - Other	TOLL PLAZA	ORANGE/BREVARD COUNTY LINE
N/A	SR 535	KISSIMMEE - VINELAND ROAD	Urban - Minor Arterial	ORANGE/OSCEOLA COUNTY LINE	PALM PARKWAY
N/A	SR 536	EPCOT CENTER DRIVE	Urban - Minor Arterial	0.375 WEST OF I-4 OFF RAMP	SR 535/INTERNATIONAL DRIVE
N/A	SR 537	DILLARD STREET	Urban - Minor Arterial	SR 50	SR 438
N/A	SR 551	GOLDENROD ROAD	Urban - Minor Arterial	SR 528/BEACHLINE EXPRESSWAY	SR 426/ALOMA AVENUE

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METROPLAN ORLANDO
Regionally Significant Roadways - 2014

U.S. ROUTE NUMBER	STATE ROAD NUMBER	LOCAL NAME	FUNCTIONAL CLASSIFICATION	BEGINNING ROADWAY SECTION NAME	ENDING ROADWAY SECTION NAME
N/A	N/A	CURRY FORD ROAD	Urban - Minor Arterial	BUMBY AVE	SR 15/CONWAY ROAD
N/A	SR 552	CURRY FORD ROAD	Urban - Minor Arterial	SR 15/CONWAY ROAD	DEAN ROAD
N/A	N/A	ALL AMERICAN BOULEVARD	Urban - Collector	CLARCONA-OCOEE ROAD	KENNEDY BOULEVARD
(New) - N/A	N/A	ANDES AVENUE	Urban - Collector	LAKE UNDERHILL ROAD	SR 50
N/A	CR 435	APOPKA-VINELAND ROAD	Urban - Collector	AD MIMS ROAD	CLARCONA-OCOEE ROAD
N/A	CR 545	AVALON ROAD	Urban - Collector	ORANGE/OSCEOLA COUNTY LINE	SR 50
N/A	N/A	BEGGS ROAD	Urban - Collector	PINE HILLS ROAD	ROSE AVENUE
N/A	N/A	BOGGY CREEK ROAD	Urban - Minor Arterial	ORANGE/OSCEOLA COUNTY LINE	SR 528/BEACHLINE
(New) - N/A	N/A	BOY SCOUT ROAD	Urban - Collector	OCOEE-APOPKA ROAD	BINION ROAD
N/A	N/A	CANADIAN COURT EXTENSION	To Be Assigned By MetroPlan Functional Classification Committee	INTERNATIONAL DRIVE	JOHN YOUNG PARKWAY
N/A	CR 419	CHULUOTA ROAD	Rural - Collector	SR 50/COLONIAL DRIVE	ORANGE/SEMINOLE COUNTY LINE
N/A	N/A	CLARCONA-OCOEE ROAD	Urban - Collector	OCOEE-APOPKA ROAD	EDGEWATER DRIVE
N/A	CR 439	CONROY-WINDERMERE ROAD	Urban - Minor Arterial	APOPKA-VINELAND ROAD	SR 435/KIRKMAN ROAD
N/A	N/A	CONROY ROAD	Urban - Minor Arterial	KIRKMAN ROAD/SR 435	JOHN YOUNG PARKWAY
N/A	N/A	DANIELS ROAD	Urban - Minor Arterial	SR 429	SR 50
N/A	CR 425	DEAN ROAD	Urban - Collector	CURRY FORD ROAD	LAKE UNDERHILL ROAD
N/A	CR 425	DEAN ROAD	Urban - Minor Arterial	LAKE UNDERHILL ROAD	ORANGE/SEMINOLE COUNTY LINE
N/A	N/A	DIVISION AVE	Urban - Collector	SR 526/WASHINGTON STREET	MICHIGAN STREET
N/A	N/A	EAST-WEST ROAD	Urban - Collector	SR 436	TANNER ROAD
N/A	N/A	ECONLOCKHATCHEE TRAIL	Urban - Collector	CURRY FORD ROAD	UNIVERSITY BLVD
N/A	N/A	ECONOLOCKHATCHEE TRAIL	Urban - Collector (New Roadway)	INNOVATION WAY/DOWDEN ROAD	SR 552/CURRY FORD ROAD
N/A	N/A	FENTON STREET	Urban - Collector	APOPKA-VINELAND ROAD	WESTWOOD BOULEVARD EXTENSION
N/A	N/A	FICQUETTE ROAD	Urban - Collector	PORTER ROAD	CR 535
N/A	CR 420	FORT CHRISTMAS ROAD	Rural - Collector	LAKE PICKETT ROAD	SR 50/COLONIAL DRIVE
N/A	N/A	GOOD HOMES ROAD	Urban - Collector	OLD WINTER GARDEN ROAD	SR 50
(New) - N/A	N/A	HAMLIN ROAD EXTENSION	Urban - Collector (New Roadway)	NEW INDEPENDENCE PARKWAY	TINY ROAD
N/A	N/A	HARTWOOD MARSH ROAD	Urban - Collector	LAKE/ORANGE COUNTY LINE	AVALON ROAD
N/A	CR 384	HARTZOG ROAD	To Be Assigned By MetroPlan Functional Classification Committee	LAKE/ORANGE COUNTY LINE	SR 429

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METROPLAN ORLANDO
Regionally Significant Roadways - 2014

U.S. ROUTE NUMBER	STATE ROAD NUMBER	LOCAL NAME	FUNCTIONAL CLASSIFICATION	BEGINNING ROADWAY SECTION NAME	ENDING ROADWAY SECTION NAME
N/A	N/A	HIAWASSEE ROAD	Urban - Minor Arterial	CONROY-WINDERMERE ROAD	US 441/ORANGE BLOSSOM TRAIL
N/A	N/A	HOLDEN AVENUE	Urban - Collector	JOHN YOUNG PARKWAY	TEXAS AVENUE
N/A	N/A	HOLDEN AVENUE	Urban - Minor Arterial	TEXAS AVENUE	US 441
N/A	N/A	INDEPENDENCE PARKWAY	To Be Assigned By MetroPlan Functional Classification Committee	VALENCIA PARKWAY	TINY ROAD EXTENSION
N/A	N/A	INNOVATION WAY/DOWDEN ROAD	Urban - Collector (New Roadway)	CR 15/NARCOOSSEE ROAD	SR 417/GREENEWAY
N/A	N/A	INNOVATION WAY	Urban - Minor Arterial	SR 417	ALAFAYA TRAIL
N/A	N/A	INTERNATIONAL DRIVE	Urban - Minor Arterial	OAK RIDGE ROAD	SR 417/GREENEWAY
N/A	N/A	INTERNATIONAL DRIVE	Urban - Minor Arterial	SR 535	SR 536
N/A	CR 438A	KENNEDY BLVD	Urban - Collector	FOREST CITY ROAD	WYMORE ROAD
N/A	N/A	LAKE BRYAN BEACH BOULEVARD	Urban - Collector	SR 535	WESTWOOD BOULEVARD EXTENSION
N/A	N/A	LAKE DESTINY DRIVE	Urban - Local	LEE ROAD	ORANGE/SEMINOLE COUNTY LINE
(New) - N/A	N/A	LAKE NONA BOULEVARD	Urban - Collector	BOGGY CREEK ROAD	NARCOOSSEE ROAD
N/A	CR 420	LAKE PICKETT ROAD	Urban - Collector	SR 50	PERCIVAL ROAD
N/A	CR 420	LAKE PICKETT ROAD	Rural - Collector	PERCIVAL ROAD	CHULUOTA ROAD
N/A	CR 420	LAKE PICKETT ROAD	Rural - Major Collector	CHULUOTA ROAD	FORT CHRISTMAS ROAD
N/A	N/A	LANCASTER ROAD	Urban - Collector	US 441	ORANGE AVENUE
N/A	CR 527A	LANDSTREET ROAD	Urban - Collector	US 441	ORANGE AVENUE
N/A	N/A	LEE VISTA BOULEVARD/JUDGE ROAD	Urban - Minor Arterial	CONWAY ROAD	YOUNG PINE ROAD
(New) - N/A	N/A	LESTER ROAD	Urban - Collector	ROCK SPRINGS ROAD	PLYMOUTH SORRENTO ROAD
N/A	N/A	MAGNOLIA AVENUE	Urban - Principal Arterial - Other	LIVINGSTON STREET	ORANGE AVE
N/A	N/A	MAGUIRE BOULEVARD	Urban - Minor Arterial	SR 526/ROBINSON STREET	SR 50
N/A	CR 439	MAIN STREET/MAGUIRE ROAD	Urban - Collector	6TH AVENUE (WINDERMERE)	SR 50
N/A	N/A	MAGUIRE ROAD	Urban - Minor Arterial	SR 50	MARSHALL FARMS ROAD
N/A	N/A	MAGUIRE ROAD	Urban - Collector	MARSHALL FARMS ROAD	STORY ROAD
N/A	N/A	H.M. BOWNESS ROAD	Urban - Collector	STORY ROAD	SR 438/SILVER STAR ROAD
N/A	CR 437	OCOEE-APOPKA ROAD	Urban - Collector	SR 438/SILVER STAR ROAD	BRADSHAW ROAD
N/A	N/A	W. MICHAEL GLADDEN BLVD.	Urban - Collector	BRADSHAW ROAD	PARK AVENUE (APOPKA)
(New) - N/A	N/A	MARTIN STREET	Urban - Collector	PARK AVENUE (APOPKA)	VICK ROAD
(New) - N/A	N/A	MICHIGAN STREET	Urban - Minor Arterial	ORANGE BLOSSOM TRAIL	ORANGE AVENUE

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METROPLAN ORLANDO
Regionally Significant Roadways - 2014

U.S. ROUTE NUMBER	STATE ROAD NUMBER	LOCAL NAME	FUNCTIONAL CLASSIFICATION	BEGINNING ROADWAY SECTION NAME	ENDING ROADWAY SECTION NAME
(New) - N/A	N/A	MONROE AVENUE	Urban - Collector	SR 436	PARK AVENUE (APOPKA)
(New) - N/A	N/A	MOSS PARK ROAD/INNOVATION WAY (SOUTH)	Urban - Minor Arterial	NARCOOSSEE ROAD	EASTERN TERMINUS
N/A	CR 435	MOUNT PLYMOUTH ROAD	Urban - Collector	KELLY PARK ROAD	LAKE/ORANGE COUNTY LINE
N/A	N/A	NEW WEWAHOOTEE ROAD	To Be Assigned By MetroPlan Functional Classification Committee	MOSS PARK ROAD	INNOVATION WAY
(New) - N/A	N/A	NORTH-SOUTH INNOVATION WAY	To Be Assigned By MetroPlan Functional Classification Committee	ORANGE/OSCEOLA COUNTY LINE	SR 528/BEACHLINE EXPRESSWAY
N/A	N/A	OAK RIDGE ROAD	Urban - Minor Arterial	GRAND NATIONAL DRIVE	ORANGE AVENUE
N/A	CR 526	OLD WINTER GARDEN ROAD	Urban - Minor Arterial	HEMPEL AVENUE	FRIENDSHIP DRIVE
(New) - N/A	N/A	OLD WINTER GARDEN ROAD	Urban - Minor Arterial	FRIENDSHIP DRIVE	TEXAS AVENUE
N/A	CR 435	PARK AVENUE/ROCK SPRINGS ROAD	Urban - Collector	CLARCONA-OCOEE ROAD	KELLY PARK ROAD
N/A	N/A	PINE HILLS ROAD	Urban - Minor Arterial	CONROY ROAD	US441/ORANGE BLOSSOM TRAIL OLD WINTER GARDEN ROAD
N/A	N/A	PLYMOUTH SORRENTO ROAD	Urban - Collector	US441/ORANGE BLOSSOM TRAIL	LAKE/ORANGE COUNTY LINE
N/A	N/A	POINCIANA BLVD	Urban - Minor Arterial	ORANGE/OSCEOLA COUNTY LINE	INTERNATIONAL DRIVE
N/A	N/A	POINCIANA BLVD CONNECTOR	To Be Assigned By MetroPlan Functional Classification Committee	SR 535	POINCIANA BOULEVARD
N/A	N/A	PORTER ROAD	Urban - Collector	LAKE/ORANGE COUNTY LINE	REAMS ROAD
(New) - N/A	N/A	PRESIDENT BARACK OBAMA PARKWAY	Urban - Minor Arterial	CONROY ROAD	OLD WINTER GARDEN ROAD
(New) - N/A	N/A	RALEIGH STREET/COLUMBIA STREET	Urban - Collector	HIAWASSEE ROAD	JOHN YOUNG PARKWAY
N/A	N/A	REAMS ROAD	Urban - Collector	PORTER ROAD	CR 535
N/A	N/A	ROSALIND AVENUE	Urban - Minor Arterial	LIVINGSTON STREET	ORANGE AVE
N/A	N/A	ROUSE ROAD	Urban - Collector	LAKE UNDERHILL ROAD	CORPORATE BOULEVARD
N/A	N/A	SCHOFIELD ROAD	To Be Assigned By MetroPlan Functional Classification Committee	LAKE/ORANGE COUNTY LINE	AVALON ROAD
N/A	N/A	SEIDEL ROAD	Urban - Collector	LAKE/ORANGE COUNTY LINE	AVALON ROAD
(New) - N/A	N/A	SIXTH STREET	Urban - Collector	US 441	PARK AVENUE (APOPKA)
N/A	N/A	SOUTH STREET	Urban - Collector	SR 500/600/US 441/ORANGE BLOSSOM TRAIL	SR 408 RAMP/SR 15/ANDERSON STREET
N/A	N/A	TAFT-VINELAND ROAD	Urban - Minor Arterial	US 441	ORANGE AVENUE
N/A	N/A	TEXAS AVENUE	Urban - Collector	OAK RIDGE ROAD	HOLDEN AVENUE
(New) - N/A	N/A	TRADEPORT DRIVE	Urban - Collector	ORANGE AVENUE	JETPORT DRIVE
(New) - N/A	N/A	TURKEY LAKE ROAD	Urban - Collector	CONROY-WINDERMERE ROAD	CENTRAL FLORIDA PARKWAY

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METROPLAN ORLANDO
Regionally Significant Roadways - 2014

U.S. ROUTE NUMBER	STATE ROAD NUMBER	LOCAL NAME	FUNCTIONAL CLASSIFICATION	BEGINNING ROADWAY SECTION NAME	ENDING ROADWAY SECTION NAME
N/A	N/A	VALENCIA COLLAGE LANE	Urban - Collector	GOLDENROD ROAD	ECONLOCKHATCHEE TRAIL
(New) - N/A	N/A	VICK ROAD	Urban - Collector	OLD DIXIE HIGHWAY	PONKAN ROAD
(New) - N/A	N/A	WASHINGTON STREET	Urban - Minor Arterial	TEXAS AVENUE	ORANGE BLOSSOM TRAIL
(New) - N/A	N/A	WELCH ROAD	Urban - Collector	ROCK SPRINGS ROAD	VICK ROAD
(New) - N/A	N/A	WELLNESS WAY	To Be Assigned By MetroPlan Functional Classification Committee	LAKE/ORANGE COUNTY LINE	CR 545/AVALON ROAD
N/A	N/A	WESTWOOD BOULEVARD EXTENSION	Urban Collector	VINELAND AVENUE	WESTWOOD BOULEVARD
N/A	N/A	WETHERBEE ROAD	Urban - Collector	US 441	BOGGY CREEK ROAD
N/A	CR 535	WINTERGARDEN - VINELAND ROAD	Urban - Minor Arterial	KISSIMMEE-VINELAND ROAD	SR 50
N/A	N/A	WOODBURY ROAD	Urban - Collector	LAKE UNDERHILL ROAD	CHALLENGER PARKWAY
N/A	N/A	WYMORE ROAD	Urban - Collector	FAIRBANKS AVENUE	ORANGE/SEMINOLE COUNTY LINE
(New) - N/A	N/A	YOTHERS ROAD	Urban - Collector	PLYMOUTH SORRENTO ROAD	US 441

DRAFT
METROPLAN ORLANDO
Regionally Significant Roadways - 2014

U.S. ROUTE NUMBER	STATE ROAD NUMBER	LOCAL NAME	FUNCTIONAL CLASSIFICATION	BEGINNING ROADWAY SECTION NAME	ENDING ROADWAY SECTION NAME
Osceola County					
I-4	SR 400	I-4	Urban - Principal Arterial - Interstate	POLK/OSCEOLA COUNTY LINE	OSCEOLA/ORANGE COUNTY LINE
US 192	SR 500/530	IRLO BRONSON HIGHWAY/VINE STREET	Urban - Principal Arterial - Other	OSCEOLA/ORANGE COUNTY LINE	0.108 MILES EAST OF JENSOT ROAD
US 192	SR 500	IRLO BRONSON HIGHWAY/VINE STREET	Rural - Principal Arterial - Other	0.108 MILES EAST OF JENSOT ROAD	OSCEOLA/BREVARD COUNTY LINE
US 17/92	SR 600	JOHN YOUNG PARKWAY	Urban - Principal Arterial - Other	PLEASANT HILL ROAD	VINE STREET/US 192
N/A	N/A	JOHN YOUNG PARKWAY	Urban - Principal Arterial - Other	VINE STREET/US 192	OSCEOLA/ORANGE COUNTY LINE
US 17/92	SR 600	SOUTH ORANGE BLOSSOM TRAIL	Urban - Principal Arterial - Other	POLK/OSCEOLA COUNTY LINE	PLEASANT HILL ROAD
US 17/92	SR 500	ORANGE BLOSSOM TRAIL/MAIN STREET	Urban - Principal Arterial - Other	SR 500/US 192/VINE STREET	OSCEOLA/ORANGE COUNTY LINE
US 441	SR 15	SR 15	Rural - Principal Arterial - Other	OSCEOLA/OKEECHOBEE COUNTY LINE	SR 500/15/US 192/441
N/A	SR 60	SR 60	Rural - Principal Arterial - Other	POLK/OSCEOLA COUNTY LINE	OSCEOLA/INDIAN RIVER COUNTY LINE
N/A	SR 91	FLORIDA'S TURNPIKE	Urban - Principal Arterial - Other Freeways and Expressways	OSCEOLA/ORANGE COUNTY LINE	FRIARS COVE ROAD
N/A	SR 91	FLORIDA'S TURNPIKE	Rural - Principal Arterial - Other	FRIARS COVE ROAD	OSCEOLA/INDIAN RIVER COUNTY LINE
N/A	SR 417	SOUTHERN CONNECTOR EXTENSION	Urban - Principal Arterial - Other Freeways and Expressways	I-4	OSCEOLA/ORANGE COUNTY LINE
N/A	SR 429	WESTERN EXPRESSWAY (FUTURE)	Urban - Principal Arterial - Other Freeways and Expressways	I-4	OSCEOLA/ORANGE COUNTY LINE
N/A	SR 535	VINELAND ROAD	Urban - Minor Arterial	US 192/SR 530	OSCEOLA/ORANGE COUNTY LINE
N/A	CR 522	BOGGY CREEK ROAD	Urban - Principal Arterial - Other	OSCEOLA PARKWAY	BOGGY CREEK ROAD
N/A	N/A	BOGGY CREEK ROAD	Urban - Minor Arterial	US 192	OSCEOLA PARKWAY
N/A	N/A	CANOE CREEK ROAD	Urban - Minor Arterial	US 192	HUNTING LODGE ROAD
N/A	N/A	CARROLL STREET	Urban - Minor Arterial	DONEGAN AVENUE	U.S. 17-92 MICHIGAN STREET
N/A	N/A	CYPRESS PARKWAY/PLEASANT HILL RD	Urban - Principal Arterial - Other	MARIGOLD AVE (Polk Co Line)	POINCIANA BLVD.
N/A	N/A	DYER BOULEVARD	part Urban Collector, part not listed (local class - collector)	MARTIN LUTHER KING BOULEVARD	THACKER AVENUE
N/A	N/A	EMMETT STREET (formerly U.S. 17-92)	Urban - Minor Arterial Urban - Collector	JOHN YOUNG PARKWAY	BROADWAY AVENUE
N/A	N/A	BROADWAY AVENUE (formerly U.S. 17-92)	Urban - Minor Arterial Urban - Collector	EMMETT STREET	MAIN STREET
N/A	N/A	MAIN STREET (formerly U.S. 17-92)	Urban - Minor Arterial Urban - Collector	BROADWAY AVENUE	U.S. 192
N/A	N/A	HICKORY TREE ROAD	Urban - Minor Arterial	US 192	SOUTHPORT CONNECTOR (NEW ROAD)
N/A	N/A	HOAGLAND BOULEVARD	Urban - Minor Arterial	PERSHING STREET	DONEGAN AVENUE
N/A	N/A	HUNTING LODGE ROAD	Urban - Minor Arterial	HICKORY TREE ROAD	FLORIDA'S TURNPIKE
N/A	N/A	KISSIMMEE PARK ROAD	Urban - Minor Arterial	NEPTUNE ROAD	FLORIDA'S TURNPIKE

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METROPLAN ORLANDO
Regionally Significant Roadways - 2014

U.S. ROUTE NUMBER	STATE ROAD NUMBER	LOCAL NAME	FUNCTIONAL CLASSIFICATION	BEGINNING ROADWAY SECTION NAME	ENDING ROADWAY SECTION NAME
N/A	CR 15	NARCOOSSEE ROAD	Urban - Principal Arterial - Other	US 192/441/SR 500/15	OSCEOLA/ORANGE COUNTY LINE
N/A	N/A	NEPTUNE ROAD	Urban - Minor Arterial/Collector (varies with location)	US 192	MARTIN LUTHER KING BOULEVARD
N/A	N/A	MARTIN LUTHER KING BOULEVARD	new segment/not listed (local class - collector)	NEPTUNE ROAD	DYER BOULEVARD
N/A	N/A	NOLTE ROAD	Urban - Collector	CANOE CREEK ROAD	HICKORY TREE ROAD
N/A	N/A	OAK STREET/MICHIGAN AVENUE	Urban - Collector/Urban - Minor Arterial	MAIN STREET (FORMERLY U.S. 17-92)	OSCEOLA PARKWAY
N/A	N/A	OLD CANOE CREEK ROAD	Urban - Minor Arterial	KISSIMMEE PARK ROAD CANOE CREEK ROAD	NEPTUNE ROAD
N/A	N/A	OLD LAKE WILSON ROAD	Urban - Minor Arterial	POLK/OSCEOLA COUNTY LINE	US 192
(New) - N/A	N/A	ORANGE AVENUE	Urban - Minor Arterial	OSCEOLA PARKWAY	OSCEOLA/ORANGE COUNTY LINE
N/A	N/A	OSCEOLA PARKWAY	Urban - Principal Arterial - Other	I-4	BOGGY CREEK ROAD
N/A	N/A	PINE TREE ROAD	Urban - Collector	OLD CANOE CREEK ROAD	HICKORY TREE ROAD
N/A	N/A	PLEASANT HILL ROAD	Urban - Principal Arterial - Other	POINCIANA BLVD	U.S. 17-92 (JOHN YOUNG PARKWAY)
N/A	N/A	PLEASANT HILL ROAD	Urban - Minor Arterial	U.S. 17-92 (JOHN YOUNG PARKWAY)	PERSHING STREET
N/A	N/A	POINCIANA BLVD	Urban - Principal Arterial - Other Urban - Minor Arterial	PLEASANT HILL ROAD	SR 530/US 192/BRONSON HWY- CRESCENT LAKES WAY
N/A	N/A	POINCIANA BLVD	Urban - Principal Arterial - Other	PLEASANT HILL ROAD CRESCENT LAKES WAY	SR 530/US 192/BRONSON HWY.
N/A	N/A	POINCIANA PARKWAY/PARKER HIGHWAY	Urban - Minor Arterial	CYPRESS PARKWAY	POLK/OSCEOLA COUNTY LINE
(New) - N/A	N/A	SHADY LANE	Urban - Major Collector	PARTIN SETTLEMENT ROAD	US 192
(New) - N/A	N/A	SIMPSON ROAD	Urban - Minor Arterial	US 192/441	FORTUNE ROAD
N/A	N/A	SOUTHPORT CONNECTOR (NEW ROAD)	Rural - Principal Arterial - Other	PLEASANT HILL ROAD	HICKORY TREE ROAD
N/A	N/A	THACKER AVENUE	not listed, portion new (local class - collector)	DYER BOULEVARD	JOHN YOUNG PARKWAY

DRAFT
METROPLAN ORLANDO
Regionally Significant Roadways - 2014

U.S. ROUTE NUMBER	STATE ROAD NUMBER	LOCAL NAME	FUNCTIONAL CLASSIFICATION	BEGINNING ROADWAY SECTION NAME	ENDING ROADWAY SECTION NAME
Seminole County					
I - 4	SR 400	I-4	Urban - Principal Arterial - Interstate	ORANGE/SEMINOLE COUNTY LINE	SEMINOLE/VOLUSIA COUNTY LINE
US 17/92	SR 15/600	US 17/92	Urban - Principal Arterial -Other	ORANGE/SEMINOLE COUNTY LINE	SEMINOLE/VOLUSIA COUNTY LINE
US 441	SR 500	ORANGE BLOSSOM TRAIL	Urban - Principal Arterial - Other	ORANGE/SEMINOLE COUNTY LINE - NORTHWEST	ORANGE/SEMINOLE COUNTY LINE - SOUTHEAST
N/A	SR 46	SR 46/1ST STREET	Urban - Principal Arterial - Other	LAKE/SEMINOLE COUNTY LINE	US 17/92/SR 15/600
N/A	SR 46	SR 46/25TH STREET	Urban - Urban - Minor Arterial	US 17/92/SR 15/600	BEARDALL AVENUE
N/A	SR 46	SR 46	Urban - Principal Arterial - Other	BEARDALL AVENUE	RICHMOND AVENUE
N/A	SR 46	SR 46	Rural - Principal Arterial - Other	RICHMOND AVENUE	SEMINOLE/VOLUSIA COUNTY LINE
N/A	SR 414	MAITLAND BOULEVARD	Urban - Minor Arterial	ORANGE/SEMINOLE COUNTY LINE	FOREST CITY ROAD/ORANGE/SEMINOLE COUNTY LINE
N/A	SR 415	SR 415	Urban - Minor Arterial	SR 46	SEMINOLE/VOLUSIA COUNTY LINE
N/A	SR 417	SEMINOLE EXPRESSWAY	Urban - Principal - Other Freeways and Expressways	ORANGE/SEMINOLE COUNTY LINE	TOWNE CENTER BOULEVARD INTERNATIONAL PARKWAY
N/A	SR 419	SANFORD-OVIEDO ROAD	Urban - Principal Arterial - Other	US 17/92	SR 434
N/A	SR 419/434	SANFORD-OVIEDO ROAD/CENTRAL AVENUE	Urban - Principal Arterial -Other	SR 434	SR 426/BROADWAY STREET
N/A	SR 426/CR 419	SR 426/ALOMA AVENUE/BROADWAY STREET	Urban - Minor Arterial	ORANGE/SEMINOLE COUNTY LINE	LOCKWOOD BOULEVARD CR 426
N/A	SR 434	ALAFAYA TRAIL/CENTRAL AVENUE	Urban - Principal Arterial - Other	ORANGE/SEMINOLE COUNTY LINE	SR 426/BROADWAY STREET
N/A	SR 434	FOREST CITY ROAD	Urban - Principal Arterial -Other	ORANGE/SEMINOLE COUNTY LINE	OAK STREET
N/A	SR 434	WEKIVA SPRINGS/SANLANDO ROAD	Urban - Principal Arterial -Other	OAK STREET	US 17/92
N/A	SR 434	LONGWOOD-OVIEDO ROAD	Urban - Principal Arterial -Other	US 17/92	SR 419/SANFORD-OVIEDO ROAD
N/A	SR 436	SEMOREAN BOULEVARD	Urban - Principal Arterial - Other	ORANGE/SEMINOLE COUNTY LINE - WEST	ORANGE/SEMINOLE COUNTY LINE - SOUTHEAST
(New) - N/A	N/A	AIRPORT BLVD	Urban - Minor Arterial	ORLANDO SANFORD INTERNATIONAL AIRPORT	MARTIN LUTHER KING JR PKWY
(New) - N/A	N/A	AIRPORT BLVD	Urban - Collector	MARTIN LUTHER KING JR BLVD	SR 46
(New) - N/A	N/A	BEAR LAKE ROAD	Urban - Collector	SR 414	SR 436
(New) - N/A	CR 415	CELERY ROAD	Urban - Collector	SANFORD AVENUE	SR 415
(New) - N/A	N/A	CENTRAL PARKWAY	Urban - Collector	MONTGOMERY ROAD	PALM SPRINGS DRIVE
(New) - N/A	N/A	CENTRAL FLORIDA PARKWAY/BENNETT DR.	Being redefined by Metroplan Functional Classification committee as Urban Collector	North Street	SR 434
(New) - N/A	N/A	CHAPMAN ROAD	Urban - Collector	SR 426	SR 434
(New) - N/A	CR 419	CR 419	Urban - Minor Arterial	CR 426	ORANGE/SEMINOLE COUNTY LINE
(New) - N/A	CR 15	COUNTRY CLUB ROAD/UPSALA ROAD	Urban - Collector	CR 427	SR 46
(New) - N/A	N/A	DEAN ROAD	Urban - Minor Arterial	ORANGE CO. LINE	SR 426

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METROPLAN ORLANDO
Regionally Significant Roadways - 2014

U.S. ROUTE NUMBER	STATE ROAD NUMBER	LOCAL NAME	FUNCTIONAL CLASSIFICATION	BEGINNING ROADWAY SECTION NAME	ENDING ROADWAY SECTION NAME
(New) - N/A	N/A	DODD ROAD	Urban - Collector	HOWELL BRANCH ROAD	EAGLE BLVD
(New) - N/A	N/A	DOG TRACK/SEMINOLA BLVD/E LAKE DRIVE	Urban - Minor Arterial	CR 427	TUSKAWILLA ROAD
N/A	N/A	DOUGLAS AVENUE	Urban - Collector	SR 436	CENTRAL PARKWAY SR 434
(New) - N/A	N/A	EE WILIAMSON ROAD/ LONGWOOD HILLS RD	Urban - Collector	MARKHAM WOODS ROAD	CR 427
(New) - N/A	N/A	GATEWAY DRIVE	Urban - Collector	SR 414 (MAITLAND BLVD)	KELLER ROAD
(New) - N/A	CR 426	GENEVA DRIVE	Rural - Major Collector	CR 419	SR 46
(New) - N/A	N/A	GREENWOOD BLVD	Urban - Collector	W. LAKE MARY BLVD	LAKE EMMA ROAD
(New) - N/A	CR 46A	HE THOMAS PKWY/W 25TH ST	Urban - Minor Arterial	ORANGE BLVD.	SR 15/600 (US 17-92)
(New) - N/A	N/A	HOWELL BRANCH ROAD	Urban - Minor Arterial	ORANGE CO. LINE	SR 426
(New) - N/A	N/A	HUNT CLUB BLVD	Urban - Collector	SR 436	WEKIVA SPRINGS ROAD
(New) - N/A	N/A	INTERNATIONAL PARKWAY	Urban - Collector	W. LAKE MARY BLVD	SR 46
(New) - N/A	N/A	LAKE EMMA ROAD	Urban - Major Collector	LONGWOOD HILLS ROAD	W LAKE MARY BLVD
N/A	N/A	LAKE MARY BLVD	Urban - Minor Arterial Urban - Principal Arterial - Other	I-4 MARKHAM WOODS ROAD	SR 46
(New) - N/A	N/A	LOCKWOOD BLVD	Urban - Major Collector	MCCULLOCH ROAD	CR 426
(New) - N/A	N/A	MARKHAM WOODS ROAD	Urban - Collector	SR 434	MARKHAM ROAD
(New) - N/A	N/A	MARTIN LUTHER KING JR PKWY	Urban - Collector	AIRPORT BLVD	SR 46
(New) - N/A	N/A	MCCULLOCH ROAD	Urban - Collector	SR 434	LOCKWOOD BLVD.
N/A	N/A	MICHAEL BLAKE BLVD	Urban - Collector	SR 434	TUSKAWILLA ROAD
(New) - N/A	N/A	MITCHELL HAMMOCK ROAD	Urban - Minor Arterial	SR 426	LOCKWOOD BLVD.
(New) - N/A	CR 15	MONROE ROAD	Urban - Collector	SR 46	I-4 RAMPS AT US 17-92
(New) - N/A	N/A	MONTGOMERY ROAD	Urban - Collector	SR 436	SR 434
(New) - N/A	N/A	OLD LAKE MARY ROAD	Urban - Collector	PALMETTO STREET	SOUTHWEST ROAD
(New) - N/A	N/A	ORANGE AVENUE	Urban - Collector	SR 434	SR 436
(New) - N/A	CR 431	ORANGE BLVD.	Urban - Collector	CR 46A	CR 15
(New) - N/A	N/A	PALM SPRINGS DRIVE	Urban - Collector	SR 436	SR 434
(New) - N/A	N/A	PERSIMMON AVENUE	Urban - Collector	SOUTHWEST ROAD	SR 46
(New) - N/A	N/A	RED BUG LAKE ROAD	Urban - Minor Arterial	SR 436	SR 426

DRAFT
METROPLAN ORLANDO
Regionally Significant Roadways - 2014

U.S. ROUTE NUMBER	STATE ROAD NUMBER	LOCAL NAME	FUNCTIONAL CLASSIFICATION	BEGINNING ROADWAY SECTION NAME	ENDING ROADWAY SECTION NAME
(New) - N/A	N/A	RED CLEVELAND BLVD	Urban - Minor Arterial	E LAKE MARY BLVD	ORLANDO SANFORD INTERNATIONAL AIRPORT
(New) - N/A	N/A	RINEHART ROAD	Urban - Minor Arterial	W. LAKE MARY BLVD	SR 46
(New) - N/A	CR 427	RONALD REAGAN BLVD.	Urban - Minor Arterial	SR 436	E LAKE MARY BLVD
(New) - N/A	CR 427	RONALD REAGAN BLVD.	Urban - Collector	BALLARD STREET	SR 436
(New) - N/A	N/A	SAND LAKE ROAD	Urban - Collector	LINE DRIVE	SR 434
(New) - N/A	CR 425	SANFORD AVE.	Urban - Minor Arterial	E LAKE MARY BLVD	SR 46
(New) - N/A	N/A	TUSKAWILLA ROAD	Urban - Minor Arterial	SR 426	SR 434
(New) - N/A	N/A	WEKIVA SPRING ROAD	Urban - Minor Arterial	SR 434	ORANGE CO. LINE
(New) - N/A	N/A	WESTMONTE DRIVE	Urban - Collector	WYMORE ROAD	DOUGLAS AVE
(New) - N/A	N/A	WEST TOWN PARKWAY	Urban - Collector	PEARL LAKE CAUSEWAY	ORANGE AVENUE
(New) - N/A	N/A	WYMORE ROAD	Urban - Collector	ORANGE/SEMINOLE COUNTY LINE	SR 436

TAB 4





RESOLUTION NO. 14-12

SUBJECT:

**APPROVAL OF THE CENTRAL FLORIDA REGIONAL TRANSPORTATION AUTHORITY
BEING THE DESIGNATED RECIPIENT OF FEDERAL TRANSIT ADMINISTRATION
FORMULA-BASED FUNDS (SECTION 5307)
FOR THE KISSIMMEE URBANIZED AREA**

WHEREAS, federal law (23 U.S.C. 134 and 49 U.S.C. 1602, 1603, and 1604) and state law (Section 339.175, Florida Statutes) require that an urban area, as a condition to receive federal and state transportation funding, have a continuing, cooperative, and comprehensive transportation planning and programming process in place that results in plans and programs consistent with the comprehensively planned development of the urban area; and

WHEREAS, the Orlando Urban Area Metropolitan Planning Organization (MPO), d/b/a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the transportation planning and programming process in the Orlando metropolitan area; and

WHEREAS, the Orlando metropolitan area is comprised of both the Orlando Urbanized Area and the Kissimmee Urbanized Area; and

WHEREAS, the Central Florida Regional Transportation Authority (d/b/a Lynx) has long served as the designated recipient of Federal Transit Administration (FTA) formula-based funds for Transportation (Section 5307); and

WHEREAS, the Central Florida Regional Transportation Authority is agreeable to being the direct, designated recipient for FTA formula-based funds;

NOW, THEREFORE, BE IT RESOLVED that the MetroPlan Orlando Board approves having the Central Florida Regional Transportation Authority as the direct, designated recipient for FTA Section 5307 formula-based funds; and

BE IT FURTHER RESOLVED, that the MetroPlan Orlando Board requests the Governor to submit a letter to FTA expressing his concurrence for the selection of the Central Florida Regional Transportation Authority as the direct, designated recipient for FTA Section 5307 formula-based funds for the Orlando and Kissimmee Urbanized Areas.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of June, 2014.

CERTIFICATE

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Lena E. Tolliver, Senior Board Services Coordinator
and Recording Secretary

TAB 5





RESOLUTION NO. 14-09

SUBJECT:

**APPROVAL OF AMENDMENT TO THE FY 2013/14-2017/18
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Reedy Creek Improvement District is requesting to amend the FY 2013/14-2017/18 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Orange County

- **FM # to be determined - New ramp at westbound I-4 at SR 536 - Funding consists of \$338,000 in bond funds for design in FY 2013/14, \$869,000 in bond funds for construction in FY 2013/14 and \$2,172,000 in bond funds for construction in FY 2014/15; and**

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Reedy Creek Improvement District's amendment to the FY 2013/14-2017/18 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of June, 2014.

Certificate

The undersigned duly qualified serving as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Lena E. Tolliver, Sr. Board Services Coordinator
and Recording Secretary



**REEDY CREEK
IMPROVEMENT DISTRICT**

P.O. BOX 10170 LAKE BUENA VISTA, FLORIDA 32830-0170 TELEPHONE (407) 828-2241

April 18, 2014

Mr. Gary Huttman, AICP
Deputy Executive Director
MetroPlan Orlando
315 East Robinson Street, Suite 355
Orlando, FL 32801

Subject: Request for Transportation Improvement Program (TIP) Amendment

Dear Mr. Huttman:

The Reedy Creek Improvement District is requesting an amendment to the Orlando Urban Area Transportation Improvement Program (TIP) to add the following project:

Project Description

The project is a single lane ramp that begins on the westbound SR 536 (Epcot Center Drive) ramp approximately 2000 feet west of the westbound I-4 mainline ramp gore. The ramp will provide direct access to the Buena Vista Drive commercial corridor that includes Downtown Disney/Disney Springs thru a grade separated interchange. The ramp is approximately 0.59 miles.

Reason for the Project's Addition to the TIP

Prior to receiving final approval from the Federal Highway Administration (FHWA) for access to the interstate system, all requests for new or revised access must be included in an adopted MPO's long-range transportation plan or transportation improvement program (TIP).

2030 LRTP Reference

The project is not in the LRTP.

Historic Cost Prior to 2013/14 (\$000)

None

2013/14 – 2017/18 Project Status and Cost (\$000)

Project Phases	2013/14	2014/15	2015/16	2016/17	2017/18	Total Project Cost (\$000)
Design	338					338
Construction	869	2,172				3,041
Total	1,207	2,172				3,379

Gary Huttman
April 18, 2014
Page 2 of 2

Estimated Future Cost After 2017/18 (\$000)

None

Funding Source

Bond Funds on Hand

Responsible Agency

Reedy Creek Improvement District

Impact on Other Projects

This project falls under the western segment of the I-4 PD&E study. The original plan was to include this project along with the I-4 Systems Access Modification Report(SAMR) Re-evaluation package. However, due to scheduling constraints and delays in submitting the I-4 SAMR Re-evaluation, this project is now being submitted to FHWA separately. Construction of the ramp has been taken into account in design of the 535 and 536 interchange alternatives under evaluation for the I-4 PD&E study. This project, by providing direct access to Downtown Disney/Disney Springs, will reduce congestion at the 535 interchange and at the 535 and Hotel Plaza/CrossRoads intersection.

Please let me know if there is any additional information you require for proceeding with this amendment.

Sincerely,



Lee Pulham, AICP
Senior Planner
407.828.1660

TAB 6





RESOLUTION NO. 14-10

SUBJECT:

**APPROVAL OF AMENDMENT TO THE FY 2013/14-2017/18
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2013/14-2017/18 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Orange & Osceola Counties

- **FM #4320761 - LYNX - Section 5339 FTA Grant for Bus and Bus Facilities - Funding consists of \$2,824,215 in FTA funds and \$706,054 in LF funds for a capital grant in FY 2013/14;**
- **FM # to be determined - LYNX - Section 5310 FTA Grant for Elderly and Individuals with Disabilities Program - Funding consists of \$1,342,098 in FTA funds and \$788,482 in LF funds for a capital grant in FY 2013/14; and**

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2013/14-2017/18 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of June, 2014.

Certificate

The undersigned duly qualified serving as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Lena E. Tolliver, Sr. Board Services Coordinator
and Recording Secretary



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 South Woodland Boulevard
DeLand, Florida 32720

ANANTH PRASAD, P.E.
SECRETARY

May 13, 2014

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
315 East Robinson Street, Suite 355
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Adopted 2013/14 – 2017/18 Transportation Improvement Program in coordination with the corresponding changes to the Department's Work Program:

Orange & Osceola County

Project:

FM No. 432076-1 – Orange- Kissimmee - LYNX-- Section 5339 FTA Grant for Bus and Bus Facilities

Current TIP Status:

The project is not in the FY 2013/14 – 2017/18 TIP

Proposed Amendment:

Add Phase 94 (Capital/Grant) - \$520,015 in FTA Funds in FY 2013/14 Sequence 03
Add Phase 94 (Capital/Grant) - \$130,004 in LF Funds in FY 2013/14
Add Phase 94 (Capital/Grant) - \$2,304,200 in FTA Funds in FY 2013/14 Sequence 04
Add Phase 94 (Capital/Grant) - \$576,050 in LF Funds in FY 2013/14

Explanation:

This grant will allow the Kissimmee and Orlando areas to purchase buses or fix up bus facilities.

If you have any questions, please call me at 386-943-5426.

Sincerely,

Lorena Valencia

Lorena Valencia
MPO Liaison

TAB 7





RESOLUTION NO. 14-11

SUBJECT:

**APPROVAL OF THE ORLANDO AND KISSIMMEE URBANIZED AREAS
YEAR 2040 LONG RANGE TRANSPORTATION PLAN WITH CITATIONS ON
THE PLAN'S COORDINATION OF A MULTI-MODAL TRANSPORTATION
SYSTEM, SUSTAINABLE LAND USE AND ADEQUATE FUNDING**

WHEREAS, the Orlando Urbanized Areas Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando and Kissimmee Urbanized Areas; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 1602, 1603, and 1604 require that urban areas, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urban area; and

WHEREAS, a primary responsibility of MetroPlan Orlando, as the MPO, is the development and adoption of a Long Range Transportation Plan for the Orlando and Kissimmee Urbanized Areas, which shall supersede all previous long range transportation plans, that shall be multi-modal in scope and shall consider the transportation improvement needs of the area as well as identifying what is financially feasible to accomplish; and

WHEREAS, MetroPlan Orlando has developed a Year 2040 Long Range Transportation Plan Update, which supersedes the Year 2030 Long Range Transportation Plan adopted in August 2009; and

WHEREAS, the Year 2040 Long Range Transportation Plan Update identifies highway, transit, bicycle and pedestrian facility improvements which are further described in detail in Technical Memorandums and Technical Reports, each of which is incorporated as part of this plan; and

WHEREAS, the Year 2040 Long Range Transportation Plan also incorporated the Central Florida Freight Mobility Study for freight and goods movement planning and the LYNX Transit Development Plan (TDP) and 2030 Vision Plan for future transit systems planning; and

WHEREAS, the Year 2040 Long Range Transportation Plan consists of a Cost Feasible Plan Element and an Unfunded Needs Plan Element; and

WHEREAS, the Cost Feasible Plan Element identifies those transportation improvement projects that we expect to be able to fund, within an acceptable margin of estimation for both costs and revenues, by the year 2040 within the Orlando and Kissimmee Urbanized Areas; and

WHEREAS, MetroPlan Orlando is committed to supporting and seeking the advancement of a comprehensive transportation system that places a high priority on bicycle and pedestrian safety as well as on transportation projects that are easily accessed by many different modes and accommodate a diverse group of users; and

WHEREAS, as a Due Diligence Disclosure Statement, the Year 2040 Long Range Transportation Plan acknowledges certain uncertainties that may affect the plan, including:

1. A new federal transportation bill expected in the year 2014 (or later) may alter the revenue estimates used in the preparation of the Year 2040 Long Range Transportation Plan.
2. Federal/State match ratios for transit, assumed to be 50% federal share, 25% state share and 25% local share for capital improvements to transit in the Year 2040 Long Range Transportation Plan, may change.
3. FDOT revenue estimates used for the preparation of the Year 2040 Long Range Transportation Plan may change as a result of the new federal transportation bill and/or state funding policy changes.
4. The development of funding plans and their sources for such toll roads as the Wekiva Parkway and components of the Osceola County Expressway Authority 2040 Master Plan.
5. The identification of new and/or alternate funding sources that could make federal and/or state funds currently programmed available for programming to other transportation projects; and

WHEREAS, it is acknowledged that as the uncertainties are resolved, the Year 2040 Long Range Transportation Plan will be revised as appropriate; and

WHEREAS, both the proposed funded and unfunded transportation projects within the Year 2040 Long Range Transportation Plan Update have been presented for public review and comment in a duly advertised public hearing, and the comments received from the Public Hearing process have been reported to and considered by the MetroPlan Orlando Board.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board in its capacity as the Orlando Urbanized Area Metropolitan Planning Organization that the Year 2040 Long Range Transportation Plan Update is hereby approved as the adopted long range transportation plan for the Orlando and Kissimmee Urbanized Areas, superseding and replacing all previous adopted plans. The plan meets the following goals:

A. Sets Direction for Growth and Investment for the Next 20 Years

- 1) Identifies a highway and transit vision for long-term future projects in Orange, Osceola and Seminole Counties and identifies a Needs Plan Element based on the vision with a Cost Feasible Plan Element based on the Needs Plan.
- 2) The Cost Feasible Plan Element for highway projects is established with a forecasted cost, based on year of expenditure, of \$5.59 billion for federal/state funded projects. Locally funded highway projects for Orange, Osceola and

Seminole Counties, and the municipalities within, are established at a forecasted cost, based on year of expenditure, of \$9.2 billion. The Cost Feasible Plan Element has been identified on a project-by-project basis.

- 3) The Cost Feasible Plan Element for transit projects is established with a forecasted cost base of \$5.5 billion of local funding and \$1.6 billion of federal and state funding, totaling \$7.1 billion in public transit investment from 2019 through 2040 within Orange, Osceola, and Seminole Counties.
- 4) The 2040 Long Range Transportation Plan forecasts approximately \$106 million in federal and state funding for Transportation Systems Management and Operation (TSM&O) related projects based STP-SU funding policy.
- 5) The 2040 Long Range Transportation Plan forecasts approximately \$132 million in federal and state funding for Bicycle and Pedestrian related projects based on the TMA/STP-SU and Transportation Alternative (TALU) funding policy.

B. Coordinates Transportation System, Land Use and Funding

- 1) Land Use - The Year 2040 Long Range Transportation Plan examines the impacts of land use and development upon the transportation system based on a relatively concentrated, smart growth land use concept that continues the regional *"How Shall We Grow?"* principles - centers, corridors, conservation, and countryside.
- 2) Funding - The Year 2040 Long Range Transportation Plan's investment in the transportation system, based on existing revenue sources, is clearly unable to keep pace with the area's population growth and its associated mobility needs. The plan has determined that certain new transportation funding sources are reasonably available to address the critical transportation needs of this area. The reasonably available sources identified in the Financial Resources Technical Report, foremost of which are the Charter County Transportation Surtax and the Infrastructure Sales Tax, have been authorized by the Florida Legislature and may be implemented by local referendum. Central Florida counties have successfully implemented referendum-based funding sources, attributing their success to a clear identification of the transportation projects to be funded through the new sources.
- 3) Year of Expenditure - The plan addresses Year of Expenditure requirements by forecasting inflation factors and programming projects in five-year increments (2015, 2020, 2025, 2030) and a ten-year increment (2030-2040) for the final years of the Long Range Transportation Plan.

C. Is Consistent with Local Comprehensive Plans

- 1) The local comprehensive plans of Orange, Osceola and Seminole Counties and the City of Orlando are supportive of smart growth policies.
- 2) The plan incorporates and includes coordination with the Orlando-Orange County Expressway Authority, Osceola County Expressway Authority, FDOT, Florida's Turnpike Enterprise, and LYNX plans and programs.

D. Includes Other Transportation Factors

- 1) Provides a Congestion Management Process to promote efficiency through Transportation Systems Management and Operations.

- 2) Includes future bicycle and pedestrian improvements developed in coordination with the overall plan and consistent with the established prioritization process.
- 3) Includes freight and goods movement strategies, along with recommendations for improved freight efficiency through integrated land usage - the Freight Village and Intermodal Logistics Center (ILC) concepts.
- 4) Provides safety and security processes.
- 5) Addresses environmental concerns, including air quality.
- 6) Includes recommendations for improving bicycle and pedestrian safety through coordinated planning, design, engineering, education, and enforcement - with the continued funding of transportation safety awareness and education as well as fostering the use of state, regional, and local context-sensitive planning practices.

E. Is Guided by a Public Involvement Plan

- 1) Utilized a variety of outreach tools - including small group meetings, public events, digital communication, video and public notices -- to reach all parts of the three-county area.
- 2) Provided extensive public presentations and events throughout the area, especially in under-served areas and to populations traditionally considered under-served, such as elderly, racial minorities and low-income residents.
- 3) Conducted a Public Hearing in June, 2014, which was advertised in media, online and with direct email invitations.

F. Recommended by Advisory Committees

- 1) Transportation Technical Committee (Unanimous Approval);
- 2) Citizens' Advisory Committee (Unanimous Approval);
- 3) Bicycle and Pedestrian Committee (Unanimous Approval);
- 4) Municipal Advisory Committee (Unanimous Approval)

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of June, 2014.

CERTIFICATE

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Robert Dallari, Chairman

Attest:

Lena E. Tolliver, Sr. Board Services Coordinator
and Recording Secretary



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP



2040

Long Range Transportation Plan

DRAFT

June 9, 2014

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2040 LRTP: OVERVIEW

The 2040 Long Range Transportation Plan is a guide for the region's transportation system for the coming decades. The plan identifies current and future transportation needs in Orange, Osceola, and Seminole counties.

Projects included in the plan must be cost feasible, based on currently available or new funding sources. The long range plan is updated every five years.

Putting together the Long Range Transportation Plan, which is a federally-required process, has three phases:

- 1) Developing models to project future travel demand;
- 2) Identifying transportation needs and funding options;
- 3) Matching transportation needs with anticipated funding to determine which projects are cost feasible.

A Conservative Financial Direction

In March 2012, the MetroPlan Orlando Board set a course for the 2040 Long Range Transportation Plan during the kick-off workshop. Having just experienced an economic recession, the board chose to take a conservative direction with the financials for the plan. It became clear early on that the board's preferred approach would yield a plan in which many projects identified as transportation needs could not be funded. In fact, many of the projects identified as needs five years ago and included in the 2030 Long Range Transportation Plan were no longer possible, due to budget constraints.

Stagnant transportation funding, increases in construction and right-of-way costs, and limited land for highway expansion continue to widen the gap between the region's transportation needs and its available resources.

Since March 2012, technical work on the plan has evolved under the direction of the technical team and MetroPlan Orlando's advisory committees. In the past year and a half, public input also was gathered from the three-county area through nearly 50 community meetings and events that focused on the 2040 plan.



PUBLIC INVOLVEMENT

Public involvement is a critical component of the 2040 Long Range Transportation Plan. On January 9, 2013, the MetroPlan Orlando Board adopted a Public Involvement Plan to guide the community outreach process for the 2040 Plan, with the goal of establishing a comprehensive, inclusive process using innovative methods to create continuous opportunities for diverse public involvement.

Community Outreach Results

To date, public involvement efforts for the 2040 Long Range Transportation Plan have yielded the following results:

- 2,406 people personally reached by MetroPlan Orlando staff, including 450 young students and nearly 2,000 adults
- An additional 1,500 residents reached through phone survey and focus groups conducted in partnership with UCF
- Participated in 48 outreach events
- 694 new sign-ups for MetroPlan Orlando e-blasts
- An average of 1,300+ visitors per month to www.metroplanorlando.com
- Surpassed our goal of Twitter followers by 125% and our goal of Facebook likes by 41%

Overall, it is clear that the public is frustrated with the level of traffic congestion they experience and that they want more transportation options. The majority of citizens who filled out surveys (87%) said we should invest more in transportation.



Public Hearing

A public hearing on the proposed year 2040 Long Range Transportation Plan was held on Wednesday, June 4, 2014 at LYNX Central Station. Beginning at 5 p.m., attendees enjoyed an open house where they browsed transportation stations and had one-on-one discussions with experts about various aspects of the plan. The formal presentation and public comment period began at 6 p.m. A record of spoken and written public comments is included in this section.

Federal Requirements for Public Involvement

Federal requirements for the public involvement process related to the Long Range Transportation Plan are identified in 23 CFR 450.316 and 23 CFR 450.322. MetroPlan Orlando is required to document a participation plan that defines a process for providing reasonable opportunities to be involved in the planning process to: citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled and other interested parties.

MetroPlan Orlando has gone above and beyond these minimum requirements for public involvement, as outlined in the law:

- Providing adequate notice of public participation activities;
- Providing timely notice and reasonable access to information about transportation issues and processes;
- Using visualization techniques;
- Making public information available on www.metroplanorlando.com;
- Holding public meetings at convenient and accessible locations and times;
- Demonstrating explicit consideration and response to public input received;
- Seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
- Providing an additional opportunity for public comment, if the final plan differs significantly from the version made available for public comment;
- Coordinating with the statewide transportation planning public involvement and consultation processes;
- Periodically reviewing the effectiveness of the procedures and strategies contained in the participation plan to ensure a full and open participation process.



**2040 Long Range Transportation Plan
Public Hearing**

Date: Wednesday, June 5, 2014

**Time: Open House - 5:00 p.m.
Public Hearing - 6:00 p.m.**

**Location: Lynx Central Station
455 N. Garland Ave, Orlando, FL 32801**

Those in attendance were:

Mr. Win Adams, Public
Mr. Jeff Arms, HDR
Ms. Nadine Avola, Public
Mr. Kevin Blair, Public
Mr. Jorge Boone, Public
Ms. Shenneth Brown, Public
Ms. Brianna Bruno, Public
Mr. Gus Castro, Orlando
Mr. Joel Davis, Public
Mr. Joe Eisenberg, Rollins
Mr. Gene Ferguson, FDOT
Mr. Steve Ferrell, HDR
Ms. Carleen Flynn, Lynx
Mr. Robert Friedman, Sierra Club
Mr. Brad Friel, GOAA
Ms. Susan Gearhardt, Public
Mr. Rick Geller, Public
Ms. Mayman Hardem, Public
Ms. Maxine Harris, Public
Mr. Chris Jennison, Public
Mr. Warren Jennison, Public
Mr. Mansoor Khuwaja, GMB
Mr. Mario Kee, Public
Mr. Bill Kercher, WCLE Planning
Mr. Jamie Krzeminski, HDR
Ms. Eileen LaSeur, QCA
Mr. Keith Laytham, Public
Dr. Scot Leftwich, LCE
Ms. Katie Lockard, Lynx
Mr. Brock Magruder, BWCF
Ms. Katy Magruder, BWCF
Ms. Ginnie Maminski, Public
Mr. Stan Maminski, Public
Mr. Jeffrey McClain, Public
Ms. Shelley McClain, Public
Mr. Matt McIntosh, Public
Mr. Rob McKey, Public
Mr. Pablo More, Public

Mr. Ravi Narayana, GMB
Mr. Renzo Nastasi, Orange County
Mr. Jason Navarro, Public
Mr. David Nerfield, Public, FDOT
Mr. John Nico, Mead Botanical Gardens
Ms. Patricia O'Beirne, Solivita
Mr. Jim O'Beirne, Solivita
Mr. Myles O'Keefe, Lynx
Mr. Bob O'Malley, Public
Ms. Andrea Ostrodka, Lynx
Mr. Arturo Perez, LCE
Mr. Vasu Persaud, Zaballero Eng.
Mr. Jeff Piggrem, Public
Ms. Barbara Pomales, Public
Mr. Fabricio Ponce, Tindale Oliver
Mr. Tommy Pressley, Public
Mr. John Puhek, Sierra Club
Mr. Charles Ramdatt, Orlando
Mr. Michael Richardson, Canin Associates
Ms. Mary Rodriguez, Public
Mr. Tony Rodriguez, Lynx
Ms. Patricia Rumph, Public
Ms. Juanita Haley Sanders, Public
Ms. Lori Sellers, GMB
Ms. Kathleen Shannon, AKJ Assoc.
Ms. Shara Small, Public
Mr. Alex Stringfellow, AKJ Assoc.
Ms. Natalie Suner, FDOT/GMB
Mr. Clif Tate, Kimley-Horn & Assoc.
Mr. Kelvin Thompson, Public
Ms. Genevieve Velazquez, Lynx
Mr. Bob Wallace, Tindale Oliver
Ms. Libby Wallace, USF
Mr. Greg Witherspoon, Canin Associates
Mr. Randy Woodruff, Public
Mr. Mike Woodward, Kimley-Horn
Ms. Joedel Zaballero, Zaballero Eng.
Mr. John Zielinski, FDOT

MetroPlan Orlando Staff In Attendance:

Ms. Gabriella Arismendi
Mr. Harry Barley
Mr. Keith Caskey
Mr. Eric Hill
Ms. Mary Ann Horne
Mr. Gary Huttman
Ms. Cynthia Lambert
Ms. Sally Morris
Ms. Lena Tolliver
Mr. Alex Trauger
Mr. Anthony Washington
Ms. Virginia Whittington
Mr. Mighk Wilson

Ms. Cynthia Lambert, MetroPlan Orlando, opened the 2040 Long Range Transportation Plan (LRTP) Public Hearing at 6:00 p.m. and provided a brief introduction of the Draft 2040 LRTP. She also informed attendees on the process for making spoken or written comments that will be provided to the MetroPlan Orlando Board. Mr. Alex Trauger, MetroPlan Orlando staff, reviewed the process involved with the development of the proposed 2040 LRTP and noted that the next step will be a request to the MetroPlan Orlando Board on June 11, 2014 for adoption of the 2040 Long Range Transportation Plan. Mr. Trauger also reported on the federal and state requirements for the Long Range Transportation Plan and noted that the plan must be cost feasible. Both spoken and written comments were received and are listed below. Comments received via email during the comment period are also included below for the official record.

SPOKEN COMMENTS RECEIVED AT PUBLIC HEARING

- 1) Mr. Keith Laytham (Poinciana) thanked MetroPlan Orlando for including Poinciana residents in the creation of the 2040 plan. He expressed concern that the creation of a new regional expressway authority may impact the progress of Osceola County's projects. He noted that the majority of members slated to be on the new regional expressway board have many unfunded projects and this may cause a disadvantage for Osceola County.
- 2) Ms. Joan Carragher (Best Foot Forward) stated that she is happy to see that pedestrian safety is incorporated in the proposed 2040 LRTP and thanked MetroPlan Orlando for being a partner in the Best Foot Forward pedestrian safety campaign.
- 3) Mr. Jeff Piggrem (Orlando) commented on the long term viability of SunRail and need to keep travel times competitive. He noted that I-4 improvements will increase speeds, which may appeal to SunRail riders who may decide to drive their cars because of faster travel times. He suggested increasing the speed of trains to keep SunRail travel times competitive.

- 4) Mr. John Puhek (Orlando) requested that light rail be considered for connecting the Orlando tourist area to Downtown Orlando with frequent stops.
- 5) Mr. Jorge Boone (Orlando) commented on the traffic congestion at Mills Ave. and SR 50. He asked that there be increased focus on finding solutions to make the Mills 50 area more bicyclist and pedestrian friendly.
- 6) Mr. Robert Friedman (Orlando) expressed the need for dedicated funding for local transit. He offered the following cities as models for transit funding: Houston; Dallas; Phoenix and Salt Lake City.
- 7) Ms. Barbara Pomales (Orlando) complimented staff on the use of social media to invite the public to today's hearing. She expressed that transit should be economically effective for students who have limited resources.
- 8) Mr. Jeffrey McClain (Orlando) commented on pedestrian safety issues and concerns with the crosswalk signals that he believes are not effective and cause pedestrians to rush across major intersections. He noted that Orlando has several crosswalk signals that do not work and crosswalk markings that are faded or missing. Mr. McClain also expressed concern about buses running behind schedule.
- 9) Mr. Alex Stringfellow (Winter Park) commented on the importance of sustainability and diversifying the region's transportation system.

WRITTEN COMMENTS RECEIVED AT PUBLIC HEARING

- 1) Ms. Katy Magruder (Orlando): "I enjoyed the structure of the meeting. The presentation was concise and the representatives at each station were both knowledgeable and helpful. Great job covering so much material. Also, I am pleased and impressed with MetroPlan's commitment to solving the pedestrian safety epidemic in Central Florida. Continue advocating for these bike/ped projects!"
- 2) Mr. Brock Magruder (Maitland): "1) Excellent format for [the] meeting. 2) Maintain and increase emphasis on bike/ped/active transport projects. 3) Decrease road widening!"
- 3) Ms. Kathleen Shannon (Orlando): "I am hoping that sustainable stormwater solutions were considered in the redesign/implementation of complete streets as a means of providing a variety of benefits, including (1) a buffer zone for walking pedestrians or cycle tracks; (2) a means of filtration of the pollutants that would normally enter our water table and; (3) pure aesthetics! Bring more green to the street - shade would be preferred and natives!!"
- 4) Mr. Tommy Pressley (city of residence not provided): "If financially equitable, allow for shelters, with timed cool or air with cover for metro passengers of

elderly age or younger with children. [This could] possibly increase use of metro.”

- 5) Mr. Stan Maminski (Poinciana): “Changes to the Poinciana area have changed and will change some of the traffic patterns: continued home building along Marigold south of Cypress Parkway, the new toll road exit on N. Marigold (2015), newly announced Valencia College in Poinciana. There is a current bottleneck on Cypress Pkwy between Marigold and Poinciana Blvd. The widening to six lanes is out in 2020-30 and needs to be moved in. Traffic today is dead stopped east in AM and west in PM and cannot wait give, let alone 15 years.”
- 6) Ms. Patricia O’Beirne (Poinciana): “We live in Poinciana. We are seriously under-road, under public transportation and under pedestrian friendly – our area is seriously under-funded. At present we are promised some relief on Poinciana Parkway. The only project #3 – widening to six lanes in 2020. No other funding until #21-23 for 2025. Our population is currently approaching 100,000 – congestion [is] rampant now. KOA to Rhodedendron (#70) needs to be moved from 2030 to 2020 – now! Southport Connector – when?”
- 7) Mr. Pablo More (Groveland): “Please include into the plan Lake and Sumter Counties. People live in Lake and Sumter and travel to Orange County to work. We need public transportation for Lake, in particular south Lake to Orange County. Thank you. Make intelligent transportation system accessible via mobile devices, including sensors.”
- 8) Ms. Shenneth Brown (Orlando): “I’d like to see Central Florida in line with New York City and London in mass transportation, hooking up all the airports, fun attractions, business areas, downtown, shopping and all the beaches. I’ve been spoiled by those old cities. Note: Retiring professionals retiring from the northeast, many do not drive and are stuck at home. They come to enjoy their life’s earnings in the Sunshine State. (beach, concerts, arenas, cruises, etc.) Thank you.”
- 9) Mr. Bob O’Malley (Maitland): “Please do not six-lane Maitland Blvd. between Maitland Avenue and I-4. Six-lane roads destroy communities by inducing even more traffic and decreasing walkability. Six-lanes are not needed to fix a two-hour-a-day problem. There is plenty of capacity, please tell FDOT to stop. Thank you.”
- 10) Mr. Rob McKey (Ocoee): “Leave left lane clear of freight traffic through Orlando.”
- 11) Mr. Mario Kee-Figueras (Orlando): “Muchas felicidades y muchas bendiciones por el plan hasta el 2040 y el de cada 5 años, tambien excelente el futuro en Orlando y los 3 condados y la connexion con el aereopuerto de Orlando y terminacion con Miami en el futuro. Que Dios los bendiga a todos.”

English Translation: “Many congratulations and many blessings for the 2040 plan that you update every five years, also the excellent future of Orlando and

the three counties, and the connection from the Orlando airport terminating in Miami in the future. May God bless you all.”

Following a request for any additional comments; the public hearing was closed at 6:45 p.m. and was transcribed by Ms. Lena Tolliver, Senior Board Services Coordinator/ Recording Secretary.

WRITTEN COMMENTS RECEIVED IN LYNX CENTRAL STATION

- 1) Ms. Sandy Rodriguez (Apopka): “I agree [with] the plan. I hope it works out. Would like to attend [the public hearing], but can’t.”
- 2) Mr. Christopher Whitaker (city of residence not provided): “Enjoy [the transportation] services.”
- 3) Mr. Chris Hays (Lake Mary): “I like the transportation [plans]. They are nice.”
- 4) Mr. Kevin Fitzpatrick (Orange County): “Lynx needs an app to help riders plan trips and let you know when a bus [is] coming.”
- 5) Mr. Charles Richard (Orange County): “We need SunRail to work 7 days a week.”
- 6) Mr. Wayman Hardem (Orange County): “I work from 3:30 p.m. til 12 a.m. on Tradeport Drive and Orange Ave. and there is no bus for me to get home after work. Please help. Thank you and God bless.”
- 7) Ms. Heid (city of residence not provided): “They think they own the bus – I had another driver tell me to sit till everyone gets off. I had to catch a second bus to go to work – I was an hour late for work. What are buses for if you can’t get to work on time. First of all, there were no posters announcing this meeting at all; which I think awful. How do you get our opinion if we don’t know about the meeting as a bus rider, disabled with walker. I have been verbally abused by bus drivers (bale) about pushing a walker. I have been treated wrong on Mother’s Day to go home my last bus after work. I was told I couldn’t get on bus because of my walker I had to walk home and it was raining. Give your drivers a class on respect and courtesy about disabled, handicap people. We count too. We pay your salary too.”
- 8) Mr. Bryan Gonzalez Perez (Altamonte Springs): “El pase de 30 dias solo lo puedes usar 20 dias porque el tren solo corre lunes a viernes por lo que no es un pase de 30 dias, sino de 20 dias. Por lo que pienso que no es justo y deberian dar el servicio sabado y domingo y brindar service hasta mas tarde.”

English Translation: “The [SunRail] 30 day pass can only be used for 20 days because the train only runs Monday through Friday, so it’s not a 30-day pass, it’s only a 20-day pass. That’s why I don’t think it’s fair and they should offer service on Saturday and Sunday and offer later service hours.”

From: John Puhek [mailto:john.puhek@yahoo.com]
Sent: Wednesday, May 7, 2014 4:48 PM
To: Harry Barley
Subject: 2040 Plan

Dear Mr. Barley,

The Sierra Club Central Florida Group is disappointed in the lack of vision in the 2040 long range transportation plan for Central Florida for the following reasons:

1. The only multimodal transportation project is SunRail/I-4 expansion which will be completed by 2020. Even this project is inadequate a[nd] there is no provision [for] rail transit between the Orange County Convention Center and downtown Orlando.
2. There is no funding source for mass transit in the plan except for raising fares apparently by 250% in 2021.
3. There is no plan to increase the number of buses, headways, or bus routes to serve a growing population.

The 2040 LRP should be changed to include the following:

1. Add a multi-county sales tax to fund mass transit expansion and operating costs as well and road maintenance.
2. Build an intracity rail line such as light rail or monorail between the Orange County Convention Center and downtown Orlando and change the SunRail line north of downtown Orlando to light rail with service every day with longer times and increased frequency of head times. Consider running such a line along Kirkman to serve the high density multifamily complexes along that road as well, Valencia College, and connect workers to their jobs.
3. Build a cross-town intracity rail line along Colonial to spur redevelopment in this economically depressed zone between Winter Garden and UCF.
4. Extend SunRail commuter rail service to Lake County on the existing rail line.
5. Connect Orange County Convention Center and SunRail to Orlando International Airport by rail.

For any questions, please contact me at (407) 766-8988.

Sincerely yours,
John M. Puhek
Transportation Chair

From: Connie Greaney [connie.greaney@gmail.com]
Sent: Thursday, May 22, 2014 3:44 PM
To: LRTP Email
Subject: EE Williamson on/off ramps

Hello. Will the proposed on/off ramps for I4 at EE Williamson in Longwood be discussed at this meeting?

I would like to comment that the proposed ramps would have a very negative effect on the community as it would: increase traffic on Markham Woods road which is already busy; direct rush hour traffic past Woodlands Elementary school endangering walkers (many walk across the EE Williamson overpass); lead to further commercializations and neighborhood erosion near the overpass (how long until they "need" a gas station there); endanger users of the Wekiva bike trail; further erode habitat and increase traffic risk for the local bear population; increase noise in the nearby neighborhoods; and likely increase traffic on Lake Emma and Rangeline roads. 434 is the appropriate road to bear this traffic and was widened to do so. Please do not divert this traffic through our neighborhoods.

Connie Greaney

From: Samme Ripley [Samme.Ripley@ocfl.net]
Sent: Tuesday, June 3, 2014 1:29 PM
To: LRTP Email
Subject: RE: The Future Will Be On Display Tomorrow!

Sorry I cannot attend [the public hearing] but I will be facilitating a CERT class at Emergency Operations Center. Great content. No other comments.
Samme Ripley
ADA Office of Disability Concerns

From: Frederick Ritz [fredadritz@webtv.net]
Sent: Wednesday, June 3, 2014 11:36 PM
To: LRTP Email
Subject: Metroplan Orlando Comments

Dear Metroplan Orlando

Your plans for FUTURE transportation improvements are monumental, however much of the PRESENT transportation infrastructure seems to have been abandoned.

Apparently TRANSPORTATION Agencies in Florida subcontract most of their highway design, construction and inspection to Private Contractors. This provides LOW OVERHEAD for the Agency but LITTLE OVERSIGHT of daily road conditions. For instance:
Fairly new Moss Park Road has unaddressed pavement and drainage structure settlement.

Narcoossee Road between 417 and 528 has a fatal case of "Leprosy" - drivers encroach on the bike lane to miss the roughest portions. Professional, lasting repairs would require saw-cutting the pavement and replacing it with hot mix .

High winds seem to be the chosen method to trim the palms on Narcoossee Road's median between Northlake Pkwy and Dowden Road. After each major windstorm, motorists are left to dodge the palm fronds that have blown into the roadway - dangerous.

Pavement markings are non-existent on Narcoossee Road in the vicinity of 417 and numerous other roadways in Orlando.

The 45 mph SPEED LIMIT on Narcoossee Road, from St. Cloud to Orlando, which is a 4 to 6 lane divided high with relatively low density development is unrealistically low. All it does is breed disrespect for realistic speed limits in other areas.

Ultimately, 6 lanes of Narcoossee Road are funneled down to 2 lanes at Lee Vista Road and Hoffner. It's a bottleneck. If it were not for Developer driven construction priorities, Narcoossee Road would be 6 lanes wide at the City with reduced width at the outskirts , not the other way around.

TRAFFIC CONGESTION in urban areas could be alleviated by the construction of bus turnouts; repairing non-working traffic signal vehicle detectors, especially in left turn lanes; and interconnecting sequential signals. Construction contracts could require a Completion Date earlier than that designated in the past - Contractors can increase the number of employees to avoid seemingly endless completion dates on projects like Alafaya, "The Trail to Hell"!

The only type of DIVERSITY that we need in leadership positions on Orange County Advisory Boards (whether influential or not) is unbiased, trained in the profession and ethical.

Has anybody noticed that most business establishments do not have a legible street number sign on their buildings. With the high volumes of traffic and out-of-state drivers in Central Florida, it would be a courtesy and improve safety to have readable street numbers on commercial buildings. Fire and Police Departments would also benefit.

Can't close without mentioning the Expressway Authority.

Traveling north on Route 417, approaching Curry Ford Road, the right lane ends and traffic has to merge left. There is insufficient advance warning for this merge other than pavement marking arrows. Only at the point where the right lane ends does one find an overhead warning sign - not too safe in the daytime - worse at night! Fortunately the situation is currently being rectified by a construction contract, although the Contractor is using a flashing arrow board that is too dim to be of value during the daytime.

Almost done - Construction warning signs on many highway and utility projects are grossly deficient, sometimes absent, sometimes left up 24/7 - this only results in complete disrespect from the motorist and increased hazards to construction personnel.

The Federal Government produces a "Manual On Uniform Traffic Control Devices" that, if consulted and adhered to, would improve safety on the highways for motorists, workmen and pedestrians.

My final general advice is: first, be good stewards of the existing transportation infrastructure before constructing more of what can not be properly maintained.

Sincerely,
Frederick Ritz
12338 Citruswood DR
Orlando FL 32832

2040 SAFETY ELEMENT

Safety is at the forefront of MetroPlan Orlando's planning and community outreach processes. When creating transportation plans, safety impacts on various users are considered, including road users, bicyclists and pedestrians. We ensure a coordinated process by maintaining strong working relationships with the Community Traffic Safety Teams (CTST) in each of the three counties as well as the CTST Statewide Coalition.

MetroPlan Orlando established safety as an emphasis area in 2005, and since then many safety tasks have been coordinated by the Management and Operations (M&O) Subcommittee. These efforts are also described in the Congestion Management Process section of the currently adopted 2030 plan.

A Regional Crash Database was launched in 2010 and is a Web-based system that allows MetroPlan Orlando partners to access crash reports. This data makes it possible to target low-cost engineering solutions to crash trouble spots when appropriate and to suggest larger projects that could have significant safety implications on high-crash corridors. The data also serves as a starting point for our public awareness and involvement efforts in areas where there are crash concerns.

The 2040 Long Range Transportation Plan will recommend enhanced strategies and effective countermeasures that reflect the emerging traffic safety concerns in the three-county area. This effort also considers the main target areas of the Florida Strategic Highway Safety Plan as required under MAP-21 federal law: aggressive driving; intersection crashes; vulnerable road users; and lane departure crashes. The 2040 plan also will reflect any changes in emphasis to the Strategic Highway Safety Plan such as the continuing priority areas (i.e., occupant protection, impaired driving, traffic data and decision support systems, impaired and distracted driving, aging road users, younger drivers and work zone safety). Ultimately, the plan will document a comprehensive approach for integrating safety into the Congestion Management Process.

In addition to the traditional transportation planning process, MetroPlan Orlando advocates for bicycle and pedestrian safety through education. Public involvement activities for the 2040 LRTP showed that bike and pedestrian concerns are paramount for residents. Public involvement efforts are coordinated with partner agencies that focus on bike and pedestrian safety. MetroPlan Orlando also provides and plans to continue the provision of financial and in-kind support to these safety education programs:

- *Best Foot Forward*: Pedestrian safety initiative using education, engineering and enforcement with the goal of cutting pedestrian injuries and deaths in half in five years.
- *Cycling Savvy*: A traffic cycling course that empowers cyclists to act as confident road users. The course provides strategies for safe, stress-free cycling and gives participants the tools to read and problem-solve any traffic situation.



2040 BICYCLE AND PEDESTRIAN ELEMENT

Bicycle and pedestrian transportation are important pieces of a multimodal system. Facilities such as bike lanes and sidewalks designate space for these travel modes and expand options. These active transportation modes also promote improved air quality, public health, and overall mobility.

Prioritization of Bicycle and Pedestrian Projects

MetroPlan Orlando's Bicycle & Pedestrian Advisory Committee (BPAC) reviews and prioritizes bicycle and pedestrian projects using the process in the below graphic. The committee is made up of citizens and representatives from local governments. Each year, the BPAC determines whether it will accept new project applications during the creation of the Prioritized Project List. When funding becomes available, this ranked list is used to determine funding order. Projects are divided up into three categories: 1) Pedestrian and Bicyclist Mobility, 2) Regionally Significant Trails, and 3) Safe Routes to School.

Pedestrian and Bicyclist Mobility and Safe Routes to School projects are ranked based on the following criteria: expected facility usage, direct connection to transit, inclusion in local government bicycle and pedestrian plans, linkage with other bikeway facilities, connectivity to road network, bicycle and pedestrian level of service, and readiness of project for construction.

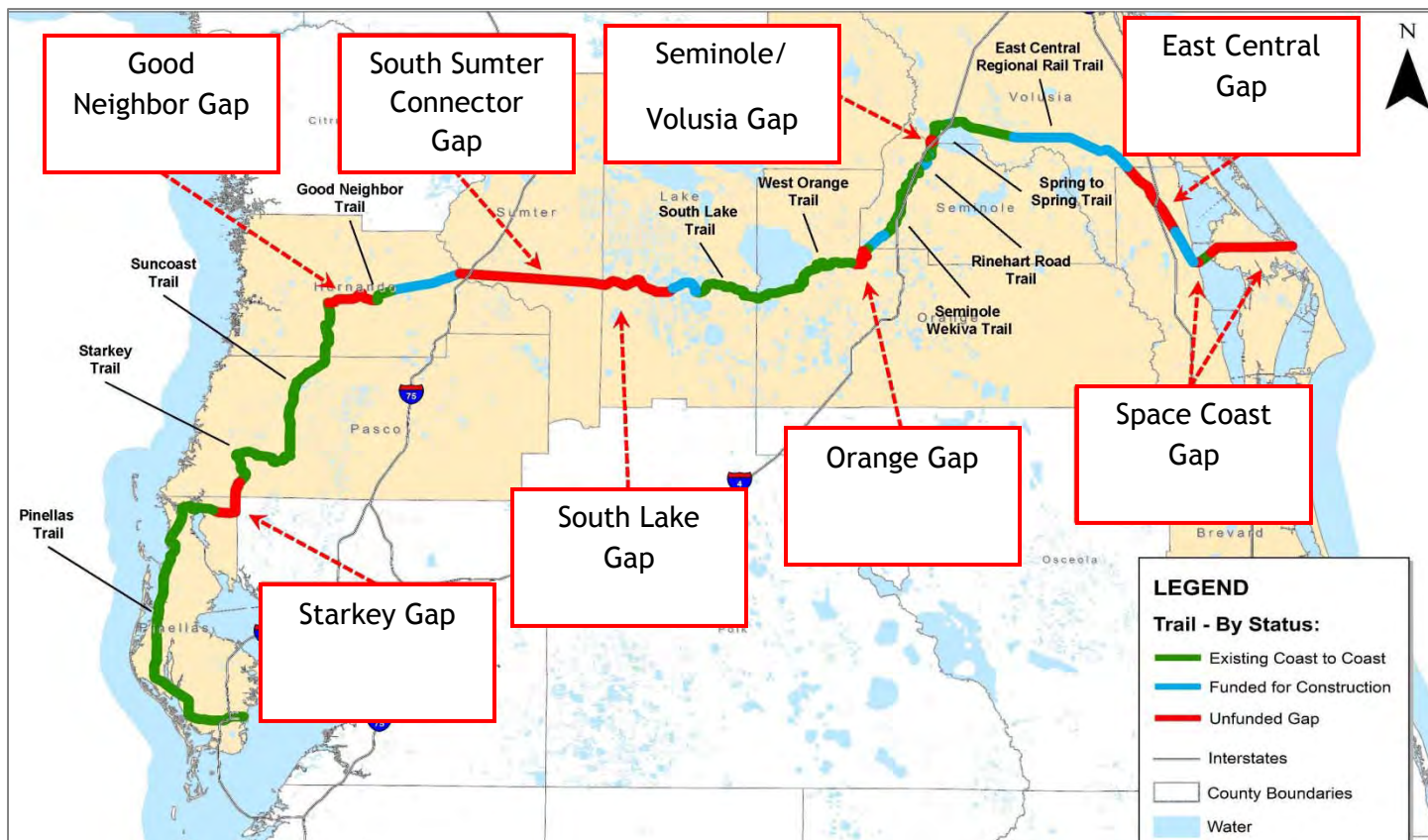
Regionally Significant Trails are ranked based on regional importance, economic development potential, intermodal connectivity, readiness of project for construction, trail surface, and MPO funding share.

Individual bicycle and pedestrian projects are not specifically named in the long range plan to allow for maximum flexibility in the funding and prioritizing of these projects. Instead, they are included in the Prioritized Project List (to view the latest list, go to www.MetroPlanOrlando.com).



Coast-to-Coast Connector

MetroPlan Orlando is working with FDOT and partners in surrounding counties to complete the Coast-to-Coast Connector, a 275-mile trail linking Florida's Gulf and Atlantic coasts. A map of the project, including gaps, is found below. There are two trail gaps in MetroPlan Orlando's three-county area: 1) Orange Gap, consisting of one segment from Hiawasse Rd. to Pine Hills and another segment from Clarcona Ocoee Rd. to the Seminole County line; 2) Seminole/Volusia Gap, consisting of small gaps in Seminole County's Rinehart Trail and two segments in Volusia County. These gaps are at the top of the priority list for special funding that could become available, either through state sources or appropriations from the Florida Legislature.



Active Transportation in the 2040 Long Range Transportation Plan

The 2040 Long Range Transportation Plan documents MetroPlan Orlando's comprehensive bicycle and pedestrian project prioritization process, with the following goals:

- Provide connectivity and close gaps in the bike lane and sidewalk network.
- Serve areas that have a higher potential for bicycle and pedestrian use and demand, based on a review of socioeconomic data.
- Identify opportunities to expand the bicycle/pedestrian network and provide connectivity to transit, making the region more user-friendly for multimodal commuter trips.

To enhance the current prioritization process and connectivity efforts, the Bicycle and Pedestrian element of the 2040 plan identifies gaps in the bicycle and pedestrian network throughout the three-county area. This was done through data collection, systems analysis, and cost estimates.

After the areas were ranked based on existing conditions, socioeconomic data and connectivity to transit, projects that were already programmed were removed to clearly show needs. The BPAC can then use these recommendations to develop future project priorities. The resulting top 10 projects in each county are listed below.

Table 1: Bicycle/Pedestrian Segments for Orange County

Rank	Road Name	From	To	Improvement Type
1	Anderson Street	Westmoreland Avenue	Division Avenue	Sidewalk
2	South Street	Summerlin Avenue	Mills Avenue	Sidewalk
3	Pembroke Drive	Keller Road	SR 434	Bicycle & Sidewalk
4	Challenger Parkway	Alafaya Trail	Ingenuity Drive	Bicycle & Sidewalk
5	Vineland Road	Kirkman Road	Turnpike Overpass	Bicycle & Sidewalk
6	Columbia Street	Orange Avenue	Division Avenue	Sidewalk
7	Rouse Road	SR 408	Lake Underhill Road	Sidewalk
8	Woodbury Road	SR 50	Lake Underhill Road	Bicycle & Sidewalk
9	South Street	Bumby Avenue	Primrose Avenue	Sidewalk
10	Brown Avenue	South Street	Robinson Street	Sidewalk

Table 2: Bicycle/Pedestrian Segments for Osceola County

Rank	Road Name	From	To	Improvement Type
1	Oak Street	Main Street	US 192	Sidewalk
2	Old Dixie Highway	Osceola Parkway	County Line	Bicycle & Sidewalk
3	Osceola Parkway	US 17/92	Old Dixie Highway	Sidewalk
4	International Drive	SR 417	Osceola Parkway	Sidewalk
5	Lakeshore Boulevard	Montana Avenue	Brown Chapel Road	Sidewalk
6	10th Street	Vermont Avenue	Massachusetts Avenue	Sidewalk
7	Dyer Boulevard	Oak Street	South End	Bicycle & Sidewalk
8	Vermont Avenue	Lakeshore Boulevard	10th Street	Sidewalk
9	Carroll Street	Dyer Boulevard	Thacker Avenue	Bicycle & Sidewalk
10	Hoagland Boulevard	Kissimmee Trail	Donegan Avenue	Bicycle & Sidewalk

Table 2: Bicycle/Pedestrian Segments for Seminole County

Rank	Road Name	From	To	Improvement Type
1	Wekiva Springs Road	SR 434	Wekiva Springs Lane	Sidewalk
2	Winter Park Drive	Marigold Road	Red Bug Lake Road	Sidewalk
3	Central Parkway	North Lake Boulevard	Palm Springs Drive	Bicycle & Sidewalk
4	Lake Emma Road	Lake Mary Boulevard	Flagg Lane	Sidewalk
5	Douglas Avenue	Central Parkway	SR 436	Bicycle & Sidewalk
6	North Lake Boulevard	SR 436	End	Sidewalk
7	College Drive	Weldon Boulevard	Lake Mary Boulevard	Sidewalk
8	West Town Parkway	Pearl Lake Causeway	Bunnell Road	Sidewalk
9	Wymore Road	SR 436	Lake Destiny	Sidewalk
10	Airport Boulevard	SR 46	Marin Luther King Blvd.	Bicycle & Sidewalk

2040 CONGESTION MANAGEMENT PROCESS

Another important component of the 2040 Long Range Transportation Plan involves management and operations - making the most out of our existing transportation system. Federal law requires metropolitan areas to have a Congestion Management Process to maximize efficiency of the transportation system. The process reduces traffic congestion, improves travel time, decreases vehicle emissions, and increases safety.

Management and operations tools include such things as traffic light synchronization, variable speed limit signs, and Intelligent Transportation Systems (road signs that give travel times and notify drivers of accidents or congestion). Security also plays a role in the planning process. Real-time traffic management gives travelers accurate and timely information and aids emergency responders. Additionally, MetroPlan Orlando is continually building relationships with local law enforcement and emergency management agencies.



The Congestion Management Process includes these steps:

1. **Select performance measures:**

Performance measures include daily congestion level, peak-hour travel speed, bicycle/pedestrian user satisfaction, transit ridership, high-crash locations, crash rate, and incident severity.

2. **Collect data:**

Information is collected in various ways, including MetroPlan Orlando's *Tracking the Trends* report, travel time and delay studies, and the web-based crash database. Upcoming data collection activities include integrated corridor management, origin and destination analysis, and safety studies.

3. **Evaluate alternatives:**

Several congestion management measures are considered, including transportation demand management, traffic operational improvements, bicycle/pedestrian connections, transit, and technology.

4. **Select projects:**

Projects are ranked and prioritized by MetroPlan Orlando's Management and Operations Subcommittee after cost, funding sources, and benefits are considered. Improvements must be coordinated, and care is taken to ensure a project does not just move a traffic bottleneck to another location.

5. **Monitor improvements:**

The Congestion Management Process is flexible and allows strategies to be re-evaluated after data and performance measures are reviewed. Thus, the process evolves over time to meet the needs of the transportation system.

2040 TRANSIT ELEMENT

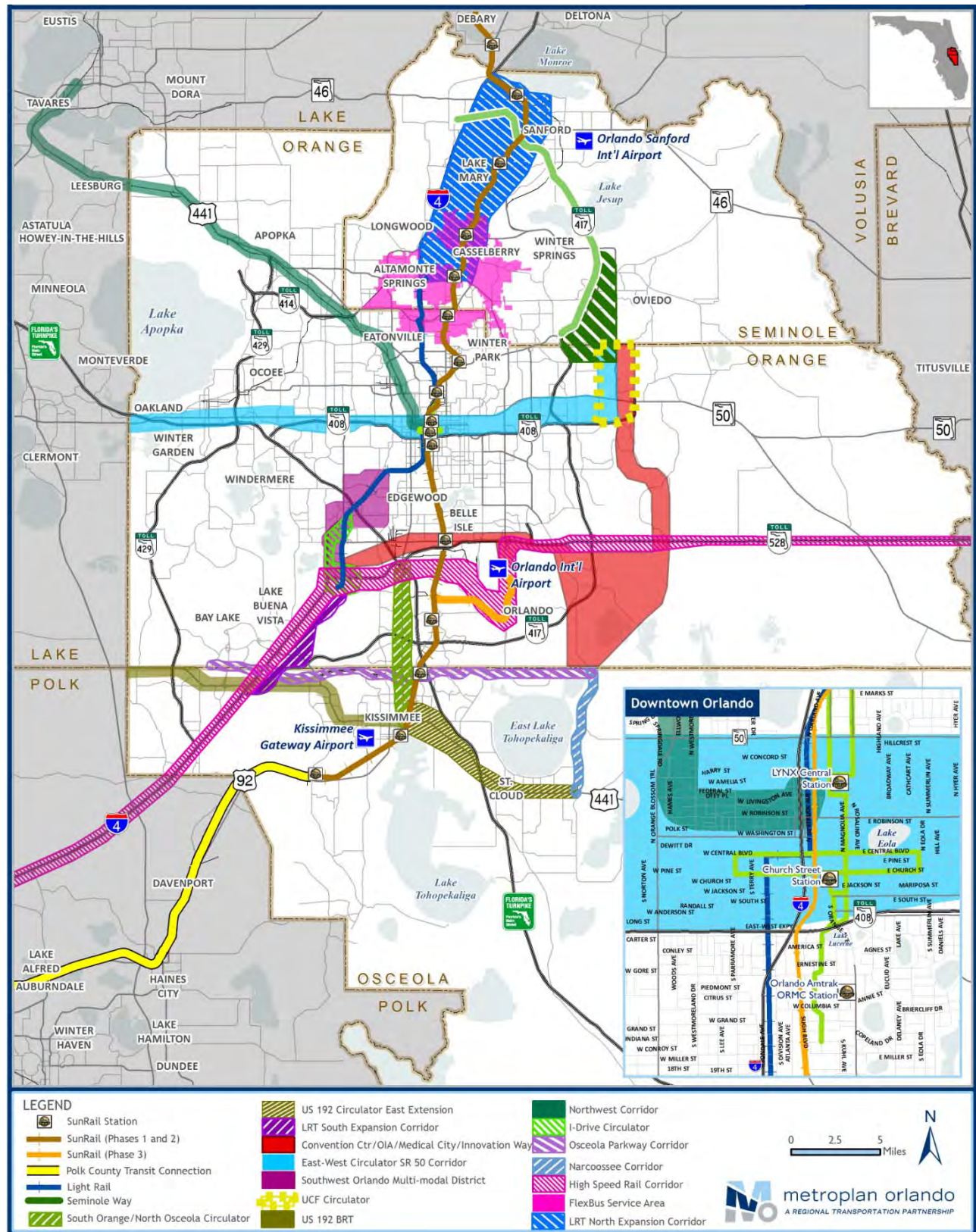
The 2040 Long Range Transportation Plan emphasizes a highly-connected transit system that offers various public transportation options.

The 2040 Transit Element updated and refreshed the LYNX 2030 Vision Plan's technical analysis of 22 high-emphasis corridors. Based on the 2040 land use assumptions relating to population and employment, the corridors were quantitatively reviewed to see how well each would support transit. This data-driven approach allows for an examination based on forecasted land uses, while exhibiting a progression as our region's population and employment grow. Consistent with the original study, cost estimates are developed based on each corridor's associated transit operations.

In addition to the technical analysis, the 2040 Transit Element provides a compilation of past and ongoing transit studies including corridor, feasibility, and alternative analysis studies. This collection of transit projects and corridors are illustrated in the 2040 Transit Blueprint map. These projects are not cost-restricted. They illustrate transit vision, needs, and desires.

The regional transit priorities below are based on historic rankings, work conducted or underway, and recent developments. The region's next priority after SunRail Phase 3 is the OIA Refresh corridor. It is important to note that these transit priorities are set regionally, but they are funded with locally generated money. It should be understood that the results of the studies underway and the availability of funding could impact the order in which these projects are implemented.

Project Name	Project Details
LYNX Bus	LYNX service operational in 2014 including LYMMO N/S and E/W extensions, and the SunRail feeder bus service
SunRail: Phases 1 & 2	Commuter Rail from Deland in Volusia County through Seminole and Orange counties and ending in the Poinciana area in Osceola County
SunRail: Phase 3	Commuter rail extension from Meadow Woods Station to the future Intermodal Terminal at Orlando International Airport
OIA Refresh AA Corridor	Transit corridor connecting the Orange County Convention Center and the future Intermodal Terminal at Orlando International Airport
US 192 Bus Rapid Transit	Adopted LPA: BRT along US 192 with service connections between Four Corners area, Walt Disney World, Osceola Parkway, SunRail station, and the Kissimmee Intermodal Terminal
Kissimmee Transit Circulator: Phases 1&2	Multi-route transit circulator system providing enhanced local access to SunRail and increased mobility within the Downtown Kissimmee area
LYNX Transit Development Plan (TDP)	Orange County: Link 100, Lake Nona Circulator, Link 445 Ext, Goldenrod Ext, Conway Circulator, Meadow Woods Circulator, Orlovista Circulator; Osceola County: St. Cloud NeighborLink and Link 426; Seminole County: Link 100, Link 101, CR 429/Redbug Connector
US 441 AA Corridor	Transit corridor connecting the cities of Eustis, Mount Dora, and Tavares in Lake County, continuing through northwest Orange County and the City of Apopka, ending in Downtown Orlando
SR 50 AA Corridor	Transit corridor connecting west Orange County and the UCF area along the SR 50 corridor and Alafaya Trail (SR 434)
LYNX 2030 Vision Corridors	Remaining 18 Transit Emphasis Corridors identified in the LYNX 2030 Vision





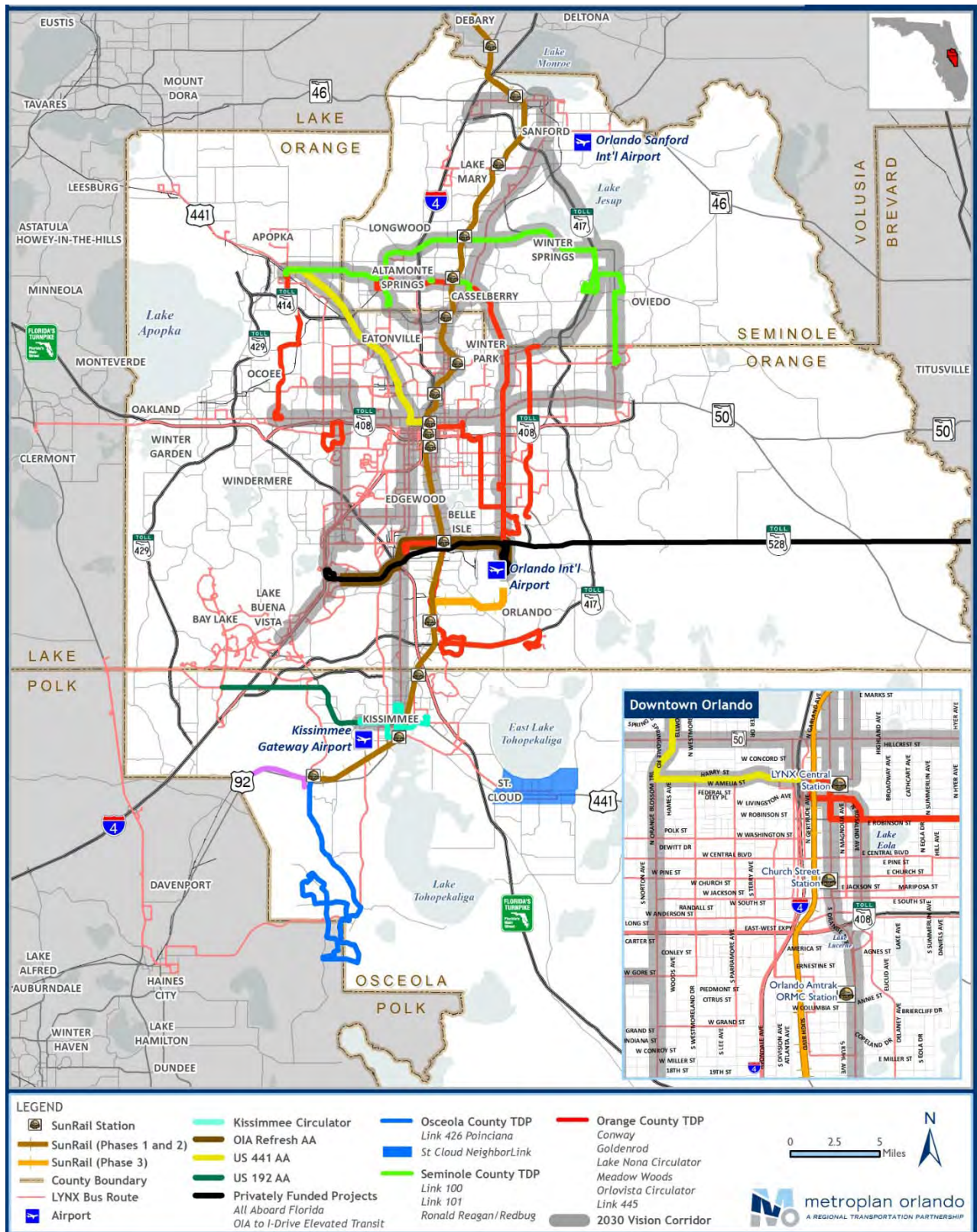
2040 Long Range Transportation Plan Cost Feasible Transit Element Summary of Local Match Funding

This table outlines the funding feasibility of transit projects based on the Long Range Plan's forecasted local funding. Projects below the bold line are not cost feasible.

Project Name	Project Details	Year	All Figures in Millions			Operating Assumption Notes
			Cost Year of Expenditure	Dedicated Revenue	Available Balance	
SunRail: Phases 1 & 2	Commuter Rail from Volusia County through Seminole and Orange Counties, ending in Osceola County	2014-2015	\$240.36	\$240.36	\$0.00	Committed Funding through Agreements
Available Revenue:				\$2,274.97	\$2,274.97	Local Matching Revenue Only (2040 Financial Resources)
LYNX Existing Service	Existing Transit Level of Service (2014). Includes LYMMO E/W and Parramore Extensions	2014	\$2,079.40		\$195.57	Service that is Operational in 2014
SunRail Phase 3 (OIA Connector Spur)	Rail-based service connecting the SunRail mainline at Meadow Woods Station to Orlando International Airport's Intermodal Terminal	2026	\$42.62		\$152.95	From Meadow Woods to OIA - Construction begins in 2023 - Local Capital and Operating Funding Match Only
US 192 Bus Rapid Transit (BRT)	Adopted Locally Preferred Alternative: Bus Rapid Transit along the US 192 corridor with service connections between the Four Corners Area, the Osceola Parkway SunRail Station, Walt Disney World, and the Kissimmee Intermodal Facility.	2026	\$55.51	\$55.51	\$152.95	Assumes Local Funding by Osceola County - 2026 BRT
OIA Refresh AA Corridor	Premium transit corridor connecting the Orange County Convention Center and the Orlando International Airport's Intermodal Terminal	2031	\$111.23		\$41.72	From I Drive to OIA - BRT
Kissimmee Transit Circulator: Phases 1 & 2	Multi-route transit circulator system providing enhanced local access to SunRail and increased mobility within the City's MMTD	2036	\$2.49	\$2.49	\$41.72	Assumes Local Funding by Osceola County/City of Kissimmee - Local Bus
LYNX TDP: Osceola Component	St Cloud Neighborlink, Link 426 - Poinciana SunRail	2036	\$1.47	\$1.47	\$41.72	Assumes Local Funding by Osceola County - Local Bus
US 441 AA Corridor	Premium transit corridor connecting the cities of Eustis, Mount Dora and Tavares in Lake County, continuing through northwest Orange County, the City of Apopka and ends in Downtown Orlando	2036	\$3.06		\$38.66	Apopka to Downtown Orlando - 2036 Enhanced Express
LYNX TDP: Orange Component	Link 100 (60%), Lake Nona Circulator, Link 445 Extension, Goldenrod, Conway Circulator, Meadow Woods Circulator, Orlovista Circulator	2036	\$27.76		\$10.90	
LYNX TDP: Seminole Component	Link 100 (40%), Link 101, Ronald Reagan/Red Bug	2036	\$12.28		-\$1.38	
Private: All Aboard Florida - High Speed Rail	Privately funded transit - Orlando to Miami	TBD	-	-	-	http://www.allaboardflorida.com
Private: AML - Airport to I-Drive Elevated Transit	Privately funded transit - OIA to I-Drive	TBD	-	-	-	http://american-maglev.com
SR 50 AA Corridor	Premium transit corridor connecting west Orange County and the UCF area along the SR 50 corridor and Alafaya Trail (SR 434)	-	\$197.72		-\$199.10	Downtown Orlando to UCF - 2020 BRT / West Oak Mall to Downtown Orlando - 2035 BRT
LYNX 2030 Vision Corridors	See: LYNX 2030 Vision	-	\$1,703.64		-\$1,902.74	Remaining 18 Transit Emphasis Corridors
Total			\$4,477.54	\$2,574.81	-\$1,902.74	

2040 Cost Feasible Transit Element

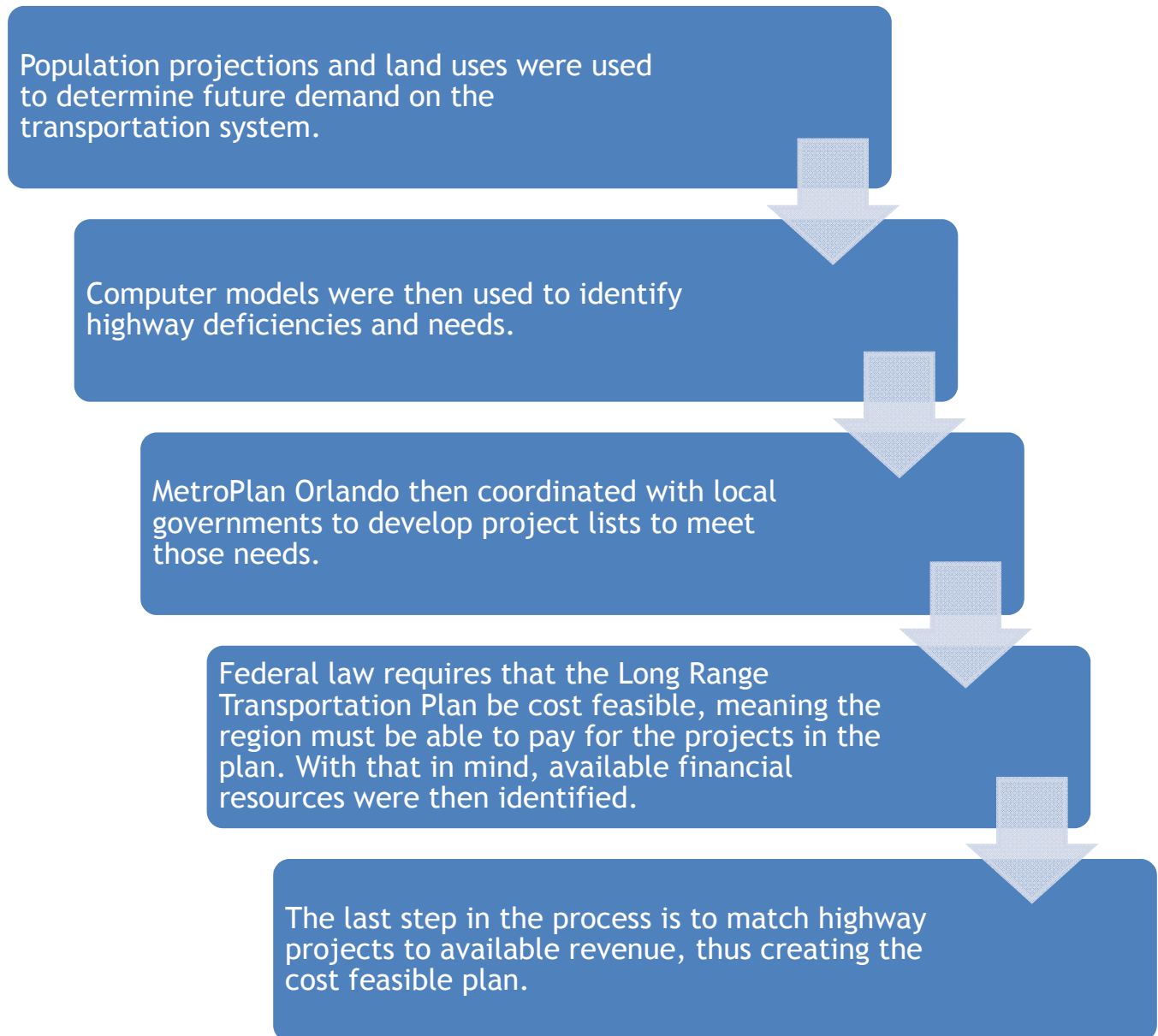
Based on Local Financial Assumptions



HIGHWAY ELEMENT

While the 2040 Long Range Transportation Plan has a strong emphasis on providing travel choices, the highway system is the backbone of Central Florida's transportation system. The highway element of the plan accounts for existing roads that will be widened and new ones that will be built. Maintaining the highway system through resurfacing and technology upgrades is also important, though highway maintenance is not accounted for in the long range plan.

The process below was used to create the highway element of the 2040 plan:



The tables on the following pages outline major projects by county, along with associated costs.

2040 LONG RANGE TRANSPORTATION PLAN: COST FEASIBLE PROJECT LIST

Strategic Intermodal System (SIS) Projects

Rank	Roadway	From	To	Improvement	Funded by
1	I-4	Polk/Osceola County Line	SR 435/Kirkman Rd	Ultimate Configuration for General Use & Managed Lanes	2025
2	I-4	SR 434	Seminole/Volusia Co. Line	Ultimate Configuration for General Use & Managed Lanes	2025
3*	Wekiva Parkway	US 441	I-4	New Expressway	2025

* Refer to Prioritized Project List (PPL)

Federal and State Funded Cost Feasible Priorities (DDR/SU)

Rank	Roadway	From	To	Improvement	Funded by
1	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	2020
2	SR 434/Forest City Rd.	Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	2020
2	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	2020
3	SR 434	at CR 427		Improve Intersection	2020
3	SR 434	Range Line Rd.	US 17/92	Multimodal/Context Sensitive Improvements	2020
4	Hoagland Blvd. Phase 2	US 17/92	5th St.	Widen to 4 Lanes/Realign	2020
5	SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	2020
6	SR 434	Smith St.	Franklin St.	Widen to 4 Lanes - Phase 1	2020
6	SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes - Phase 2	2025
6	CR 419	Avenue B	W of Lockwood Blvd.	Widen to 4 Lanes - Phase 3	2025
7	SR 50	E. Old Cheney Hwy.	SR 520	Widen to 6 Lanes	2025
8	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	Multimodal/Context Sensitive Improvements - PD&E Only	2025
9	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	Multimodal/Context Sensitive Improvements - PD&E Only	2025
10	SR 15/600/US 17/92 & Lee Rd Ext	Norfolk Ave SR15/600/US 17/92	Monroe St./Denning Dr	Construct medians/improve Intersection/Extend Road	2025
11	SR 46	SR 415	CR 426	Safety Improvements - Phase 1	2025
11	SR 46	SR 415	CR 426	Widen to 4 Lanes - Phase 2	2025
12	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	2025
13	SR 535	Orange/Osceola Co. Line	I-4	Widen to 6 Lanes (2 miles) and 8 Lanes (1.5 miles) - PD&E Only	2025
14	SR 438/Silver Star Rd	SR 429	Bluford Ave	Widen to 4 Lanes - PD&E Only	2025
15	SR 527/Orange Ave	Pineloch Ave	Anderson St	Multimodal Context/Sensitive Improvements - PD&E Only	2025
16	SR 436	US 17/92	Wilshire Dr.	Widen to 8 Lanes/Multimodal/Context Sensitive Improvements - PD&E Only	2025
17	SR 436	Newburyport Ave	CR 427/Ronald Reagan Blvd.	Intersection Improvements - PD&E Only	2025
18	SR 434	SR 417	Mitchell Hammock Rd	Widen to 4 Lanes - PD&E Only	2025
19	US 17/92	at Pleasant Hill Rd		Inters Improv/Potent. Flyover/Crossover Diverted Left turn lanes - PD&E Only	2025
20	US 17/92	SR 417	SR 46/1st St	Multimodal/Context Sensitive Improvements - PD&E Only	2025
21	SR 436	Orlando International Airport	Orange/Seminole Co. Line	Multimodal/Context Sensitive Improvements to incl BRT - PD&E Only	2025
22	SR 527/Orange Ave	SR 50	Princeton St	Multimodal/Context Sensitive Improvements - PD&E Only	2025
23	US 17/92	SR 50	Princeton St	Multimodal/Context Sensitive Improvements - PD&E Only	2025

Rank	Roadway	From	To	Improvement	Funded by
24	SR 15/Conway Rd	at Gatlin Ave		Add Turn Lanes - PD&E Only	2025
25	SR 436	I-4	US 17/92	Multimodal/Context Sensitive Improvements - PD&E Only	2025
26	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave		Add Turn Lanes - PD&E Only	2025
27	SR 500/US 441	at Piedmont Wekiva Rd		Add Turn Lanes - PD&E Only	2025
28	SR 551/Goldenrod Rd	SR 408	SR 50	Multimodal/Context Sensitive Improvements - PD&E Only	2025
29	SR 50	Orange Ave	Bumby Ave	Multimodal/Context Sensitive Improvements - PD&E Only	2025
30	SR 424/Edgewater Dr.	at SR 423/Lee Rd		Add Turn Lanes - PD&E Only	2025
31	US 17/92	Shepard Rd	Dog Track Rd	Multimodal/Context Sensitive Improvements - PD&E Only	2025
32	SR 436	Orlando International Airport	Orange/Seminole Co. Line	Multimodal/Context Sensitive Improvements - PD&E Only	2025
33	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	Multimodal/Context Sensitive Improvements - PD&E Only	2025
34	SR 426/Aloma Ave	SR 436	Orange/Seminole Co. Line	Multimodal/Context Sensitive Improvements - PD&E Only	2025
35	SR 482/Sand Lake Rd	SR 500/US 441	SR 527/Orange Ave	Multimodal/Context Sensitive Improvements - PD&E Only	2025
36	SR 50	Bumby Ave	Old Cheney Hwy.	Multimodal/Context Sensitive Improvements - PD&E Only	2025
37	SR 500/US 441	I-4	SR 50	Multimodal/Context Sensitive Improvements - PD&E Only	2025
38	SR 423/Lee Rd	at I-4		Add Turn Lanes - PD&E Only	2025
39	SR 435/Kirkman Rd	SR 482/Sand Lake Rd	SR 50	Multimodal/Context Sensitive Improvements - PD&E Only	2025
40	SR 434	Maitland Blvd.	SR 436	Multimodal/Context Sensitive Improvements - PD&E Only	2025
41	US 17/92	Lake Mary Blvd	SR 417	Widen to 6 Lanes - PD&E Only	2025
42	SR 500/US 441	at Plymouth Sorrento Rd		Add Turn Lanes - PD&E Only	2025
43	SR 50	N. Tampa Ave	Hughey Ave	Multimodal/Context Sensitive Improvements - PD&E Only	2025
44	SR 500/US 441	SR 50	Clarcona-Ocoee Rd	Convert roadway segment from rural to urban - PD&E Only	2025
45	SR 50	SR 435/Kirkman Rd	N. Tampa Ave	Multimodal/Context Sensitive Improvements - PD&E Only	2025
46	SR 434	SR 436	Montgomery Rd	Widen to 6 Lanes - PD&E Only	2025
47	SR 500/US 441	US 192	Osceola Pkwy	Multimodal/Context Sensitive Improvements - PD&E Only	2025

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Orange County - Funded Projects

Rank	Roadway	From	To	Improvement	Funded by
1	Apopka-Vineland Road (SR 535)	SR 536	I-4 WB Ramp	Widen to 8 Lanes	2020
2	SR 15 (Narcossee Road)	SR 528 (Beachline Expressway)	Lee Vista Boulevard	Widen to 6 Lanes	2020
3	Apopka-Vineland Road (SR 535)	Osceola County Line	SR 536	Widen to 6 Lanes	2020
4	Central Florida Parkway	International Drive	SR 423 (John Young Parkway)	Widen to 6 Lanes	2020
5*	SR 423 (John Young Parkway)	SR 50 (Colonial Drive)	Shader Road	Widen to 6 Lanes	2020
6	International Drive	Hawaian Court	SR 482	Widen to 6 Lanes	2025
7	Apopka-Vineland Road	CR 535	Fenton Avenue	Widen to 6 Lanes	2025
8	Landstar Boulevard	Osceola County Line	SR 417	Widen to 6 Lanes	2025
9	Destination Parkway	Universal Boulevard	John Young Parkway	Widen to 6 Lanes	2025
10	Conway Road	Hoffner Road	Michigan Street	Widen to 6 Lanes	2025
11	Apopka-Vineland Road	Darlene Road	Kilgore Road	Widen to 6 Lanes	2025
12	US 441 (Orange Blossom Trail)	SR 50 (Colonial Drive)	John Young Parkway	Widen to 6 Lanes	2025
13	Jeff Fuqua Boulevard	.13 miles South of Boggy Creek Road	Heintzelman Boulevard	Widen to 4 Lanes	2025
14	Conway Road	Judge Road	Hoffner Road	Widen to 6 Lanes	2030
15	New Independence Pkwy/Wellness Wy	Lake County Line	SR 429	New/Widen 4 Lanes	2030
16	Alafaya Trail	Huckleberry Finn Drive	Lake Underhill Road	Widen to 6 Lanes	2030
17	Apopka-Vineland Road	Kilgore Road	SR 482	Widen to 6 Lanes	2030
18	Hiwassee Road	SR 50	Silver Star Road	Widen to 6 Lanes	2030
19	Apopka-Vineland Road	Fenton Avenue	Darlene Road	Widen to 6 Lanes	2030
20	Lake Nona Boulevard	Tavistock Lakes Boulevard	SR 417 (Greenway)	Widen to 6 Lanes	2030
21	Universal Boulevard	SR 482	Pointe Plaza Avenue	Widen to 6 Lanes	2030
22	Central Florida Parkway	SR 423 (John Young Parkway)	Orange Blossom Trail	Widen to 6 Lanes	2030
23	International Drive	SR 482	Kirkman Road	Widen to 6 Lanes	2030
24	International Drive South	Westwood Boulevard	Hawaian Court	Widen to 6 Lanes	2040
25	Turkey Lake Road	Sand Lake Commons Boulevard	SR 482	Widen to 6 Lanes	2040
26	Conway Road	McCoy Road	Judge Road	Widen to 6 Lanes	2040
27	Boggy Creek Road	Beacon Park Boulevard	SR 417	Widen to 6 Lanes	2040
28	Clarke Road	White Road	SR 50	Widen to 6 Lanes	2040
29	Universal Boulevard	SR 482	Carrier Drive	Widen to 6 Lanes	2040
30	Conroy Road	Millenia Boulevard	Eastgate Drive	Widen to 6 Lanes	2040
31	Turkey Lake Road	Central Florida Parkway	Sand Lake Commons Boulevard	Widen to 6 Lanes	2040
32	Apopka-Vineland Road	Conroy-Windermere Road	Westover Roberts Road	Widen to 6 Lanes	2040

* Refer to Prioritized Project List (PPL)

Rank	Roadway	From	To	Improvement	Funded by
33	Town Center Boulevard	US 441	Landstar Boulevard	Widen to 6 Lanes	2040
34	Avalon Road (CR 545)	Seidel Road	McKinney Road	Widen to 4 Lanes	2040
35	Oakland Avenue	Tubb Street	Avalon Road	Widen to 4 Lanes	2040
36	Avalon Road (CR 545)	Tilden Road	Marsh Road	Widen to 4 Lanes	2040
37	Deer Isle Drive	SR 50	West Oakland Avenue	Widen to 4 Lanes	2040

Orange County - Unfunded Needs

38	Avalon Road (CR 545)	McKinney Road	Tilden Road	Widen to 4 Lanes	-
39	Hiawassee Road	Clarcona-Ocoee Road	John Land Apopka Expressway	Widen to 6 Lanes	-
40	Apopka-Vineland Road	SR 482	Conroy-Windermere Road	Widen to 6 Lanes	-
41	Avalon Road (CR 545)	Flamingo Crossings Boulevard	Seidel Road	Widen to 4 Lanes	-
42	Plant Street (SR 438)	9th Street	West Crown Point Road	Widen to 4 Lanes	-
43	Avalon Road (CR 545)	US 192	Hartzog Road	Widen to 4 Lanes	-
44	Clarcona-Ocoee Road	Apopka-Vineland Road	Hiawassee Road	Widen to 6 Lanes	-
45	Clarcona-Ocoee Road	Clarke Road	Apopka-Vineland Road	Widen to 6 Lanes	-
46	Young Pine Road	Curry Ford Road	Cypress Springs Parkway	Widen to 4 Lanes	-
47	Lake Underhill Road (CR 15)	E Anderson Street (CR 15)	Gaston Foster Road	Widen to 4 Lanes	-
48	Ocoee-Apopka Road	SR 438	Fullers Cross Road	Widen to 4 Lanes	-
49	Wymore Road	Lee Road	Kennedy Boulevard	Widen to 4 Lanes	-
50	Ocoee-Apopka Road	McCormick Road	Binion Road	Widen to 4 Lanes	-
51	Glenridge Way	Winter Park Road	Lakemont Avenue	Widen to 4 Lanes	-
52	Bluford Avenue	SR 50	Geneva Street	Widen to 4 Lanes	-
53	Taft-Vineland Road	American Eagle Way	US 441	Widen to 4 Lanes	-
54	Boggy Creek Road	Wetherbee Road	Tradeport Drive	Widen to 4 Lanes	-
55	Avalon Road (CR 545)	SR 50	Oakland Avenue	Widen to 4 Lanes	-
56	Holden Avenue	Rio Grande Avenue	US 441	Widen to 4 Lanes	-
57	S Division Avenue	Raleigh Street	W Gore Street	Widen to 4 Lanes	-
58	Econlockhatchee Trail	Lee Vista Boulevard	Curry Ford Road	Widen to 4 Lanes	-
59	Mercy Drive	Old Winter Garden Road	W Princeton Street	Widen to 4 Lanes	-
60	W Church Street	SR 423 (John Young Parkway)	S Tampa Avenue	Widen to 4 Lanes	-
61	Reams Road	Summerlake Park Boulevard	Center Drive	Widen to 4 Lanes	-
62	Taft-Vineland Road	General Boulevard	Orange Avenue	Widen to 4 Lanes	-
63	McKinnon Road	Lake Butler Road	West Lake Butler Boulevard	Widen to 4 Lanes	-

Rank	Roadway	From	To	Improvement	Funded by
64	Boggy Creek Road	SR 417 (Greenway)	Wetherbee Road	Widen to 4 Lanes	-
65	Sadler Avenue	Lake County Line	US 441	Widen to 4 Lanes	-
66	Fullers Cross Road	East Crown Point Road	Clarcona-Ocoee Road	Widen to 4 Lanes	-
67	Geneva Street	Bluford Avenue	Bowness Road	Widen to 4 Lanes	-
68	Clarke Road	Hackney-Prairie Road	AD Mims Road	Widen to 6 Lanes	-
69	Clarcona Road	McCormick Road	Keene Road	Widen to 4 Lanes	-
70	Round Lake Road	Sadler Avenue	Kelly Park Road	Widen to 4 Lanes	-
71	Boggy Creek Road	Dowden Road	Landstreet Road	Widen to 4 Lanes	-
72	Wetherbee Road	Wetherbee Road	Orange Avenue	Widen to 4 Lanes	-
73	Ocoee-Apopka Road	West Road	McCormick Road	Widen to 4 Lanes	-
74	Thompson Road	US 441	SR 436	Widen to 4 Lanes	-
75	Ocoee-Apopka Road	Binion Road	Keene Road	Widen to 4 Lanes	-
76	W Robinson Street	N Hughey Avenue	N Garland Avenue	Widen to 4 Lanes	-
77	Jones Avenue	US 441	Lake County Line	Widen to 4 Lanes	-
78	Chuluota Road (CR 419)	Lake Pickett Road	SR 50	Widen to 4 Lanes	-
79	Young Pine Road	Lee Vista Boulevard	Curry Ford Road	Widen to 4 Lanes	-
80	Story Road	9th Street	Carter Road	Widen to 4 Lanes	-
81	Roberson Road	Windermere Road	Maguire Road	Widen to 4 Lanes	-
82	Ingram Road	McCormick Road	Clarcona-Ocoee Road	Widen to 4 Lanes	-
83	Clarke Road	Clarcona-Ocoee Road	Hackney-Prairie Road	Widen to 4 Lanes	-
84	Park Ridge Gotha Road	Maguire Road	Hempel Avenue	Widen to 4 Lanes	-
85	Reams Road	Center Drive	CR 535	Widen to 4 Lanes	-
86	Story Road	Carter Road	Bowness Road	Widen to 4 Lanes	-
87	Bluford Avenue	Geneva Street	Orlando Avenue	Widen to 4 Lanes	-
88	West Road	SR 429	Pat's Lane	Widen to 4 Lanes	-
89	Cargo Road	Casa Verde Road	Heintzelman Boulevard	Widen to 4 Lanes	-
90	Errol Parkway	US 441	Old Dixie Highway	Widen to 4 Lanes	-
91	Humphries Avenue	Fairgreen Street	SR 50 (E Colonial Drive)	Widen to 4 Lanes	-
92	Wallace Road	Apopka-Vineland Road	Dr. Phillips Boulevard	Widen to 4 Lanes	-
93	Plymouth-Sorrento Road	Schopke Road	SR 429	Widen to 4 Lanes	-
94	Lake Pickett Road	Percival Road	South Tanner Road	Widen to 4 Lanes	-
95	Ponkan Road	Round Lake Road	Plymouth-Sorrento Road	Widen to 4 Lanes	-
96	Grand National Drive	Vanguard Street	Fun Spot Way	Widen to 4 Lanes	-

Rank	Roadway	From	To	Improvement	Funded by
97	Landstar Boulevard	Fairway Woods Boulevard	Wetherbee Road	Widen to 4 Lanes	-
98	Ocoee-Apopka Road	Fullers Cross Road	West Road	Widen to 4 Lanes	-
99	Taft-Vineland Road	US 441	General Boulevard	Widen to 4 Lanes	-
100	9th Street	Bay Street	Plant Street	Widen to 4 Lanes	-
101	Tubb Street	Florida's Turnpike (SR 91)	SR 50	Widen to 4 Lanes	-
102	Chuluota Road (CR 419)	Seminole County	Lake Pickett Road	Widen to 4 Lanes	-
103	Kelly Park Road	Round Lake Road	Plymouth-Sorrento Road	Widen to 4 Lanes	-
104	Lancaster Road	US 441	Winegard Road	Widen to 4 Lanes	-
105	Raleigh Street	Poppy Avenue	Willie Mays Parkway	Widen to 4 Lanes	-
106	Lake Pickett Road	SR 50	Percival Road	Widen to 4 Lanes	-
107	Lakewood Avenue	Fullers Cross Road	Pat's Lane	Widen to 4 Lanes	-
108	Pope Street	Young Pine Road	Innovation Road	Widen to 4 Lanes	-
109	Young Pine Road	Pope Road	Lee Vista Boulevard	Widen to 4 Lanes	-
110	TPC Drive	Hazeltine National Drive	Lee Vista Boulevard	Widen to 4 Lanes	-
111	Bowness Road/Kissimmee Avenue	Story Road/Geneva Street	Kissimmee Avenue	Widen to 4 Lanes	-
112	Rose Avenue	Beggs Road	Maitland Boulevard	Widen to 4 Lanes	-
113	Valencia College Lane	Frontage Road	Econlockhatchee Trail	Widen to 4 Lanes	-
114	Wallace Road	Dr. Phillips Boulevard	Turkey Lake Road	Widen to 4 Lanes	-
115	White Road	Montgomery Avenue	Clarke Road	Widen to 4 Lanes	-
116	Windermere Road	Roberson Road	Maguire Road	Widen to 4 Lanes	-
117	Apopka-Vineland Road	AD Mims Road	Clarcona-Ocoee Road	Widen to 4 Lanes	-
118	Boggy Creek Road	Tradeport Drive	Dowden Road	Widen to 4 Lanes	-
119	Lake Margaret Drive	Bumby Avenue	Semorán Boulevard	Widen to 4 Lanes	-
120	Gaston Foster Road	Andrea Boulevard	Lake Underhill Road	Widen to 4 Lanes	-
121	Winegard Road	Sand Lake Road	Lancaster Road	Widen to 4 Lanes	-
122	Lakeville Road	Beggs Road	Apopka Boulevard	Widen to 4 Lanes	-
123	Pershing Avenue	Bumby Avenue	Conway Gardens Road	Widen to 4 Lanes	-
124	WD Judge Drive	.25 miles West of SR 423 (JYP)	SR 423 (John Young Parkway)	Widen to 4 Lanes	-
125	Lakeville Road	Clarcona-Ocoee Road	Beggs Road	Widen to 4 Lanes	-
126	Commander Drive	CR 15 (Hoffner Avenue)	Pershing Avenue	Widen to 4 Lanes	-
127	S Rio Grande Avenue	Long Street	W Anderson Street	Widen to 4 Lanes	-
128	Apopka-Vineland Road	I-4 WB Ramp	CR 535	Widen to 8 Lanes	-

Rank	Roadway	From	To	Improvement	Funded by
129	Boggy Creek Road	Jeff Fuqua Boulevard	Wetherbee Road	Widen to 4 Lanes	-
130	CR 15 (Narcoossee Road)	SR 528 (BeachLine Expressway)	Dowden Road	Widen to 6 Lanes	-
131	CR 535	Apopka-Vineland Road	Buena Vista Drive	Widen to 4 Lanes	-
132	CR 535	Buena Vista Drive	Equestrian Drive	Widen to 6 Lanes	-
133	CR 535	Ficquette Road	Tilden Road	Already 4 Lanes	-
134	CR 535	Tilden Road	SR 429	Already 4 Lanes	-
135	Curry Ford Road	SR 436	Goldenrod Road	Widen to 6 Lanes	-
136	Curry Ford Road	Goldenrod Road	Dean Road	Widen to 6 Lanes	-
137	Dean Road	University Boulevard	McCulloch Road	Widen to 4 Lanes	-
138	Goldenrod Road	Lee Vista Boulevard	.29 mi. North of Lee Vista Blvd	Widen to 6 Lanes	-
139	John Young Parkway	Osceola County Line	Town Center Boulevard	Widen to 8 Lanes	-
140	John Young Parkway	Town Center Boulevard	Deerfield Boulevard	Widen to 8 Lanes	-
141	John Young Parkway	Central Florida Parkway	Interstate 4	Widen to 8 Lanes	-
142	John Young Parkway	Interstate 4	SR 50	Widen to 8 Lanes	-
143	Kennedy Boulevard	Forest City Road	Keller Road	Widen to 4 Lanes	-
144	Kennedy Boulevard	Keller Road	Wymore Road	Widen to 4 Lanes	-
145	Lake Margaret Drive	Bumby Avenue	Semorán Boulevard	Widen to 4 Lanes	-
146	North-South Road	Osceola County Line	Wewahootee Road	Widen to 4 Lanes	-
147	Nova Road (CR 532)	Osceola County Line	SR 520	Widen to 4 Lanes	-
148	Orange Avenue	Osceola County Line	Town Center Boulevard	Widen to 4 Lanes	-
149	Orange Avenue	Taft-Vineland Road	Landstreet Road	Widen to 6 Lanes	-
150	Orange Avenue	Landstreet Road	SR 482	Widen to 6 Lanes	-
151	Palm Parkway/Turkey Lake Road	SR 535	Central Florida Parkway	Widen to 6 Lanes	-
152	Sand Lake Road	Apopka-Vineland Road	Turkey Lake Road	Widen to 6 Lanes	-
153	Silver Star Road	Mercy Drive	SR 441 (Orange Blossom Trail)	Widen to 4 Lanes	-
154	Tradeport Drive	Earhart Drive	SR 528 (BeachLine Expressway)	Widen to 6 Lanes	-
155	West Lake Butler Road	Winter Garden-Vineland Road	McKinnon Road	Widen to 4 Lanes	-

* Refer to Prioritized Project List (PPL)

Osceola County - Funded Projects

Rank	Roadway	From	To	Improvement	Funded by
1	Oak St	Central Ave	US 192	Widen to 4 Lanes	2020
2	Neptune Rd	Old Canoe Creek Rd	US 192	Widen to 4 Lanes	2020
3*	Hoagland Blvd	500' W of Pleasant Hill Blvd	John Young Pkwy	Widen to 6 Lanes	2020
4	CR 530 (Simpson Rd)	Osceola Pkwy	Boggy Creek E/ Orange Co	Widen to 4 Lanes	2020
5*	Hoagland Blvd	5th St	500' W of Pleasant Hill Blvd	Widen to 4 Lanes	2020
6	Canoe Creek Rd (CR 523)	17th St	US 192	Widen to 4 Lanes	2020
7	Neptune Rd	Partin Settlement Rd	Henry Partin Rd	Widen to 4 Lanes	2020
7	Neptune Rd	Henry Partin Rd	Old Canoe Creek Rd	Widen to 4 Lanes	2020
8	CR 530 (Simpson Rd)	Buenaventura Blvd	Osceola Pkwy	Widen to 6 Lanes	2020
9	Old Canoe Creek Rd	Canoe Creek Rd (CR 523)	Kissimmee Park Rd	Widen to 4 Lanes	2020
10	Poinciana Blvd	Old Tampa Hwy	Oren Brown Rd	Widen to 4 Lanes	2020
11	Central Ave	US 192	Donegan Ave	Widen to 4 Lanes	2020
12	Orange Ave	Osceola Pkwy	Orange Co. Line	Widen to 4 Lanes	2020
13	Westside Blvd	Bella Citta Blvd.	Florence Villa Grove Rd	Widen to 4 Lanes	2020
14	Carroll St	Columbia Ave	John Young Pkwy	Widen to 4 Lanes	2025
14	Carroll St	John Young Pkwy	US 441 (Orange Blossom Tr)	Widen to 4 Lanes	2025
14	Carroll St	US 441 (Orange Blossom Tr)	Old Dixie Hwy	Widen to 4 Lanes	2025
14	Carroll St	Old Dixie Hwy	Michigan Ave	Widen to 4 Lanes	2025
15	Dyer Blvd	Donegan Ave	Carroll St	Widen to 4 Lanes	2025
15	Dyer Blvd	Carroll St	Osceola Pkwy	Widen to 6 Lanes	2025
16	Bill Beck Blvd	Boggy Creek Rd	Orange Ave	Widen to 2 Lanes	2025
17	Michigan Ave	Mill Slough Rd	Carroll St	Widen to 6 Lanes	2025
17	Michigan Ave	Carroll St	Mill Run Blvd	Widen to 4 Lanes	2025
18	Reaves Rd/Mac Overstreet Rd	Pleasant Hill Rd	Lake Toho	Widen to 4 Lanes	2025
19	Shady Lane	Partin Settlement Rd	US 192	Widen to 4 Lanes	2025
20	Sinclair Rd	Tradition Blvd	Bella Citta Blvd	Widen to 4 Lanes	2025
21	Dyer Blvd	Martin Luther King Jr. Blvd	US 192/Vine St	Widen to 4 Lanes	2025
22	Old Pleasant Hill Rd	Amiens Way	Old Pleasant Hill Rd	Widen to 4 Lanes	2025
23	Poinciana Blvd	Pleasant Hill Rd	Crescent Lakes Way	Widen to 4 Lanes	2025
24	Donegan Ave	John Young Pkwy	US 441	Widen to 6 Lanes	2025
24	Donegan Ave	US 441 (Orange Blossom Tr)	Michigan Ave	Widen to 4 Lanes	2025

* Refer to Prioritized Project List (PPL)

Rank	Roadway	From	To	Improvement	Funded by
25	Buenaventura Blvd	Osceola Parkway	Florida Pkwy	Widen to 6 Lanes	2025
26	CR 545 (Old Lake Wilson Rd)	Sinclair Rd	CR 532 (Osceola-Polk Line Rd)	Widen to 4 Lanes	2025
26	Martin Luther King Jr. Blvd	Thacker Ave	John Young Pkwy	Widen to 4 Lanes	2025
27	Thacker Ave	Flora Blvd	Osceola Pkwy	Widen to 4 Lanes	2025
28	Hoagland Blvd	Columbia Ave	US 192	Widen to 4 Lanes	2025
29	Hickory Tree Rd (CR 534)	US 192	Deer Run Rd	Widen to 4 Lanes	2025
30	Old Vineland Rd	US 192	US 192	Widen to 4 Lanes	2025
31	Hickory Tree Rd (CR 534)	Deer Run Rd	US 192	Widen to 4 Lanes	2025
32	Reaves Rd	Poinciana Blvd	Ham Brown Rd	Widen to 4 Lanes	2025
33	Reaves Rd	Ham Brown Rd	Pleasant Hill Rd	Widen to 4 Lanes	2025
34	Reaves Rd	Marigold Ave	Poinciana Blvd	Widen to 4 Lanes	2025
35	Woodcrest Blvd	Michigan Ave	Bill Beck Blvd	Widen to 4 Lanes	2025
36	Martin Luther King Jr. Blvd	Dyer Blvd	Thacker Ave	Widen to 4 Lanes	2025
37	8th Ave	Pine Tree Dr	Deer Run Rd	Widen to 4 Lanes	2025
38	Buenaventura Blvd	Florida Pkwy	Simpson Rd	Widen to 6 Lanes	2025
39	Canoe Creek Rd (CR 523)	Lake Cypress Rd	Deer Run Rd	Widen to 4 Lanes	2025
40	Canoe Creek Rd (CR 523)	Deer Run Rd	Old Canoe Creek Rd (CR 523)	Widen to 4 Lanes	2025
41	Canoe Creek Rd (CR 523)	Old Canoe Creek Rd	Nolte Rd	Widen to 4 Lanes	2025
42	Canoe Creek Rd (CR 523)	Nolte Rd	17th St	Widen to 4 Lanes	2025
44	Champions Gate Blvd	Polk County Line	Interstate 4	Widen to 6 Lanes	2025
45	Country Club Rd	Polk County Line	Doverplum Ave	Widen to 4 Lanes	2025
46	CR 530 (Boggy Creek Rd)	Boggy Creek E/Orange Co Line	Narcoossee Rd	Widen to 4 Lanes	2025
48	CR 530 (Fortune Rd)	US 192	Simpson Rd	Widen to 6 Lanes	2030
49	CR 530 (Simpson Rd)	Fortune Rd	Buenaventura Blvd	Widen to 6 Lanes	2030
50	CR 532 (Osceola-Polk Line Rd)	Interstate 4	Old Lake Wilson Rd (CR 545)	Widen to 6 Lanes	2030
51	CR 532 (Osceola-Polk Line Rd)	Old Lake Wilson Rd (CR 545)	US 17-92	Widen to 4 Lanes	2030
52	CR 545 (Old Lake Wilson Rd)	Westgate Blvd	Sinclair Rd	Widen to 6 Lanes	2030
53	Cypress Pkwy (CR 580)	Marigold Ave	Doverplum Ave	Widen to 6 Lanes	2030
54	Cypress Pkwy (CR 580)	Doverplum Ave	Old Pleasant Hill Rd	Widen to 6 Lanes	2030
55**	Deer Run Rd	Canoe Creek Rd (CR 523)	Hickory Tree Rd	Widen to 4 Lanes	2030
56	Donegan Ave	Thacker Ave	John Young Pkwy	Widen to 4 Lanes	2030

** Hunting Lodge Rd from Turnpike/Canoe Creek Rd to Hickory Tree Rd, may be done instead

Rank	Roadway	From	To	Improvement	Funded by
57	Doverplum Ave	Koa St	Cypress Pkwy	Widen to 4 Lanes	2030
58	Doverplum Ave	Cypress Pkwy	Old Pleasant Hill Rd	Widen to 4 Lanes	2030
59	Dyer Blvd	US 192/Vine St	Donegan Ave	Widen to 4 Lanes	2030
60	Entry Point Blvd	Funie Steed Rd	US 192	Widen to 4 Lanes	2030
61	Fanny Bass Pond Rd	Toho Parkway	Friar's Cove Road	Widen to 4 Lanes	2030
62	Fortune Rd	Simpson Rd	Lakeshore Blvd E	Widen to 4 Lanes	2030
63	Funie Steed Rd	Westside Blvd	Entry Point Blvd	Widen to 4 Lanes	2030
64	Funie Steed Rd	Entry Point Blvd	Old Lake Wilson Rd (CR 545)	Widen to 4 Lanes	2030
65	Garden St	Old Dixie Hwy	Michigan Ave	Widen to 4 Lanes	2030
66	Ham Brown Rd	Reaves Rd	Old Tampa Hwy	Widen to 4 Lanes	2030
67	Happy Trails	Goodman Rd	Sinclair Rd	Widen to 4 Lanes	2030
68	Keystone Ave	Cecil Whaley Road	Clay Whaley Road	Widen to 4 Lanes	2030
69	Kissimmee Park Road	Clay Whaley Rd	Old Canoe Creek Rd	Widen to 4 Lanes	2030
70	Koa St	Rhododendron Ave	Poinciana Blvd	Widen to 4 Lanes	2030
71	Lakeshore Blvd	Partin Settlement Rd	Mississippi Ave	Widen to 4 Lanes	2030
72	Lakeshore Blvd	Fortune Rd	Remington Blvd	Widen to 4 Lanes	2030
73	Lakeshore Blvd	Remington Blvd	Partin Settlement Rd	Widen to 4 Lanes	2030
74	Lakeview Parkway	Southport Connector	Southlake Blvd	Widen to 4 Lanes	2030
75	Landstar Blvd	Orange County Line	Osceola Parkway	Widen to 6 Lanes	2030
76	Laurel Road Bridge	San Lorenzo Road	Poinciana Blvd	Widen to 4 Lanes	2030
77	Marigold Ave	Bourne Rd	Cypress Pkwy	Widen to 4 Lanes	2030
78	Michigan Ave	Mill Run Blvd	Osceola Pkwy	Widen to 6 Lanes	2030
79	Michigan Ave (St. Cloud)	US 192	Creek Woods Dr	Widen to 4 Lanes	2030
80	Mill Slough Rd	Michigan Ave	Bill Beck Blvd.	Widen to 4 Lanes	2030
81	Narcoossee Rd	US 192	Orange County Line	Widen to 6 Lanes	2030
82	Nolte Rd	Hickory Tree Rd	Nova Rd (CR 532)	Widen to 4 Lanes	2030
83	Nova Rd (CR 532)	US 192	Pine Grove Rd	Widen to 4 Lanes	2030
84	Nova Rd (CR 532)	Pine Grove Rd	Eden Dr	Widen to 4 Lanes	2030
85	Nova Rd (CR 532)	Eden Dr	Deer Park Rd	Widen to 4 Lanes	2030
86	Nova Rd (CR 532)	Deer Park Rd	Orange County Line	Widen to 4 Lanes	2040
87	Nova Road	Alligator Lake Road	US 192	Widen to 4 Lanes	2040
88	Old Canoe Creek Rd	Kissimmee Park Rd	Neptune Rd	Widen to 6 Lanes	2040
89	Old Canoe Creek Rd	Neptune Rd	US 192	Widen to 6 Lanes	2040

Rank	Roadway	From	To	Improvement	Funded by
90	Old Dixie Hwy	Donegan Ave	Osceola Pkwy	Widen to 4 Lanes	2040
91	Old Hickory Tree Rd	US 192	Nolte Rd	Widen to 4 Lanes	2040
92	Old Tampa Hwy	US 17/92	Poinciana Blvd	Widen to 4 Lanes	2040
93	Old Tampa Hwy	Poinciana Blvd	Pleasant Hill Rd	Widen to 4 Lanes	2040
94	Oren Brown Rd	Poinciana Blvd	US 192	Widen to 4 Lanes	2040
95	Oren Brown Ext	US 192	Poinciana Blvd	Widen to 4 Lanes	2040
96	Osceola Pkwy	Interstate 4	SR 417 (Greeneway)	Widen to 8 Lanes	2040
97	Osceola Pkwy	John Young Pkwy	US 441 (Orange Blossom Tr)	Widen to 6 Lanes	2040
98	Osceola Pkwy	Buenaventura Blvd	Boggy Creek Rd	Widen to 6 Lanes	2040
99	Partin Settlement Rd	Neptune Rd	US 192	Widen to 4 Lanes	2040
100	Partin Settlement Rd	US 192	Lakeshore Blvd	Widen to 4 Lanes	2040
101	Pine Tree Dr	Canoe Creek Rd	Hickory Tree Rd	Widen to 4 Lanes	2040
102	Pleasant Hill Rd	Poinciana Blvd	Reaves Rd	Widen to 6 Lanes	2040
103	Pleasant Hill Rd	Reaves Rd	US 17-92	Widen to 6 Lanes	2040
104	Princess Way	Seven Dwarfs Ln	Old Vineland Rd	Widen to 4 Lanes	2040
105	Quail Roost Rd	Rambler Ave	Canoe Creek Rd (CR 523)	Widen to 4 Lanes	2040
106	Rhododendron Ave	Polk County Line	Koa St	Widen to 4 Lanes	2040
107	Rummell Rd	Narcoossee Rd	Mississippi Ave	Widen to 4 Lanes	2040
108	Rummell Rd	Mississippi Ave	Nova Road	Widen to 4 Lanes	2040
109	Seven Dwarfs Ln	US 192	Princess Way	Widen to 4 Lanes	2040
110	Sherberth Rd	US 192	Orange County Line	Widen to 4 Lanes	2040
111	Simpson Rd	Fortune Rd	US 192	Widen to 4 Lanes	2040
112	Southport Rd	Pleasant Hill Rd	Hunt Rd	Widen to 4 Lanes	2040
113	Stewart Ave	Broadway	Mabette St	Widen to 4 Lanes	2040
114	Tenque Ave	Orange County Line	Nova Road	Widen to 4 Lanes	2040
115	Thacker Ave	Donegan Ave	Flora Blvd	Widen to 6 Lanes	2040
116	Toho Parkway	US 192	Southport Connector	Widen to 4 Lanes	2040
F/S	Vineland Rd (SR 535)	US 192	Orange County Line	Widen to 6 Lanes	2040
F/S	SR 60	Polk Co. Line	US 441	Widen to 4 Lanes	2040
F/S	SR 60	US 441	SR 91 (Florida's Turnpike)	Widen to 6 Lanes	2040
F/S	US 17-92	Polk County Line	CR 532	Widen to 4 Lanes	2040
F/S	US 17-92	CR 532 (Osceola-Polk Line Rd)	Old Tampa Hwy	Widen to 4 Lanes	2040
F/S	US 17-92	Old Tampa Hwy	Poinciana Blvd	Widen to 4 Lanes	2040
F/S	US 17-92	Poinciana Blvd	Ham Brown Rd	Widen to 4 Lanes	2040

Rank	Roadway	From	To	Improvement	Funded by
F/S	US 17-92	Ham Brown Rd	Pleasant Hill Rd	Widen to 6 Lanes	2040
F/S *	US 17/92	Pleasant Hill Rd	Portage St	Widen to 6 Lanes	2040
F/S	US 17/92 John Young Pkwy	Portage St	US 192/Vine St	Widen to 6 Lanes	2040
F/S	US 192	Nova Rd (CR 532)	Pine Grove Rd	Widen to 6 Lanes	2040
F/S	US 441	W Columbia Ave	Carroll St	CSS Improvements	2040
F/S	US 441	US 192	W Columbia Ave	CSS Improvements	2040
F/S	US 441	Carroll St	Osceola Pkwy	CSS Improvements	2040
F/S	US 441	Osceola Pkwy	Orange Co. Line	CSS Improvements	2040

* Refer to Prioritized Project List (PPL)

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Seminole County - Funded Projects

Rank	Roadway	From	To	Improvement	Funded by
1	SR 426/CR 419	Pine Ave	Avenue B	Widen to 4 Lanes	2020
2 ⁽¹⁾	CR 419	Avenue B	W of Lockwood Blvd	Widen to 4 Lanes	2020
3	SR 419	SR 434	Edgemon Ave	Widen to 4 Lanes	2020
4	SR 419	Edgemon Ave	US 17-92	Widen to 4 Lanes	2025
5	SR 434	CR 427/Ronald Reagan Pkwy	Rangeline Rd	Widen to 6 Lanes	2025
6	SR 434	SR 417	Mitchell Hammock Rd	Widen to 4 Lanes	2025
7	SR 436	US 17-92	Wilshire Dr	Widen to 8 Lanes	2025
8	CR 46A (HE Thomas Jr. Pkwy)	Orange Blvd (CR 431)	Rinehart Rd	Widen to 6 Lanes	2030
9	Rinehart Rd	W Lake Mary Blvd	CR 46A	Widen to 6 Lanes	2030
10	SR 426	Orange Co. Line/Old Howell Branch Rd	Tuskawilla Rd	Widen to 6 Lanes	2030
11	US 17-92	Lake Mary Blvd	SR 417 (Greeneway)	Widen to 6 Lanes	2030
12	SR 414	Orange Co. Line	SR 434/Forest City Rd Ramps	Widen to 6 Lanes	2030
13	SR 434	Wekiva Springs Rd/Montgomery Rd	SR 436	Widen to 6 Lanes	2040
14	SR 434	Edgemon Ave	US 17-92	Widen to 6 Lanes	2040
15	SR 46	Monroe Rd	Airport Blvd	Widen to 6 Lanes	2040
16 ⁽¹⁾	SR 46	SR 415	CR 426	Widen to 4 Lanes	2040
17	SR 436	Orange Co. Line	East of Lake Harriet Dr	Widen to 8 Lanes	2040
18	SR 436	Wethersfield Ave	Lynchfield Ave	Add EB Lane	2040
19	Slavia Rd	Red Bug Lake Rd	SR 426	Widen to 4 Lanes	2040
20	CR 419	CR 13/Snow Hill Rd	Lake Mills Rd	Widen to 4 Lanes	2040
21	Tuskawilla Rd	Red Bug Lake Rd	Eagle Blvd	Widen to 6 Lanes	2040
22	Tuskawilla Rd	Eagle Blvd	Lake Dr	Widen to 6 Lanes	2040
Seminole County - Unfunded Needs					
23	Rinehart Rd	CR 46A	SR 46	Widen to 6 Lanes	-

(1) Refer to Prioritized Project List (PPL)

TOLL ROADS

Roadway	From	To	Improvement	Funded by
Florida's Turnpike Enterprise - Funded Projects				
SR 417/Seminole Expwy	Orange Co. Line (MP 37)	SR 426/Aloma Ave (MP 38)	Widen to 6 Lanes	2025
SR 417/Seminole Expwy	SR 426/Aloma Ave (MP 38)	SR 434 (MP 44)	Widen to 6 Lanes	2025
Florida's Turnpike Enterprise - Unfunded Needs				
SR 528/Beachline Expwy	I-4 (MP 0)	SR 91/Florida's Turnpike (MP 4)	Widen to 8 Lanes (e)	-
SR 91/Florida's Turnpike	Osceola Co. Line (MP 249)	SR 528/Beachline Expwy (MP 254)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	Osceola Pkwy (MP 249)	Orange Co. Line (MP 249)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	US 192 (MP 244)	Osceola Pkwy (MP 249)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	SR 50 (MP 272)	US 27 (MP 285)	Widen to 6 Lanes	-
SR 417/Seminole Expwy	Orange Co. Line (MP 37)	Red Bug Lake Rd (MP 41)	Widen to 8 Lanes	-
SR 417/Seminole Expwy	SR 434 (MP 44)	US 17-92 (MP 50)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	Kissimmee Park Rd (MP 240)	US 192/US 441 (MP 242)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	@ SR 417 (MP 251)		To/From West Ramps	-
Osceola County Expressway Authority - Funded Needs				
Southport Connector Expwy	Cypress Pkwy	SR 91/Florida's Turnpike	New 4 Lane	2025
Southport Connector Expwy	SR 91/Florida's Turnpike	Canoe Creek Road	New 4 Lane	2025
Northeast Connector Expwy	Canoe Creek Rd	Osceola Pkwy Interchange	New 4 Lane	2030
Northeast Connector Expwy	Osceola Pkwy Interchange	Orange Co. Line	New 4 Lane	2030
Osceola County Expressway Authority - Unfunded Needs				
Poinciana Pkwy (I-4 Segment)	US 17-92/Poinciana Pkwy	I-4	New 4 Lane	-
Osceola Pkwy Extension	1 mile West of Boggy Creek Rd	Northeast Connector Expwy	New 4 Lane	-
Osceola Pkwy Extension	Osceola Pkwy/Boggy Creek Rd	SR 417/Boggy Creek Rd Interchange	New 4 Lane	-
Orlando-Orange County Expressway Authority - Unfunded Needs				
SR 408	SR 417/GreeneWay Expwy	SR 50	Widen to 6 Lanes	-
SR 417/GreeneWay Expwy	International Dr	Boggy Creek Rd	Widen to 6 Lanes	-
SR 417/GreeneWay Expwy	Boggy Creek Rd	SR 528/Beechline Expwy	Widen to 6 Lanes	-
SR 417/GreeneWay Expwy	University Blvd	Seminole Co. Line	Widen to 8 Lanes	-
SR 429/Western Beltway	Seidel Rd	CR 535	Widen to 6 Lanes	-

Roadway	From	To	Improvement	Funded by
SR 429/Western Beltway	CR 535	SR 50	Widen to 6 Lanes	-
SR 429/Western Beltway	SR 50	SR 414	Widen to 6 Lanes	-
SR 528/Beachline Expwy	SR 436/Semorán Blvd	SR 417/GreeneWay Expwy	Widen to 8 Lanes	-
SR 528/Beachline Expwy	SR 417/GreeneWay Expwy	Innovation Wy	Widen to 8 Lanes	-
SR 528/Beachline Expwy	Innovation Wy	SR 520	Widen to 6 Lanes	-

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MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
SIS Highway Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)					
Federal/State	1	I-4	Polk/Osceola County Line	SR 435/Kirkman Rd	Ultimate Configuration for General Use & Managed	20.35	\$1,128,814.8	\$1,365,865.9	\$1,523,900.0	-	-	
Federal/State	2	I-4	SR 434	Seminole/Volusia County Line	Ultimate Configuration for General Use & Managed	10.30	\$320,000.0	\$387,200.0	\$432,000.0	-	-	
Federal/State	3 (1)	Wekiva Parkway	US 441	I-4	New Expressway	25.00	\$1,111,111.1	\$1,344,444.4	\$1,500,000.0	-	-	
(1) Cost is projected to be \$1,500,000,000 and is being funded through a partnership of FDOT, OCEA and Floridas Turnpike.												
Inflation Rates												
Year of Expenditure (YOE) Total Cost							1.21					
Budget							1.59					
Budget + Carry Forward							2.03					
Project Cost												
Remaining Budget												
Total Cost of Completion in 2040												
\$5,136,549.6												
Total Project Cost in YOE												
\$3,455,900.0												
Budget Breakdown												
SIS Highway Funds												
SIS Highway/FHIS Construction/ROW							2019-2020		2021-2025		2026-2030	
							\$0.0		\$3,455,900.0		\$0.0	
											2031-2040	
											\$0.0	

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Priority Project Costs by Plan Year (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Budget Allocation by Year (\$000's)				
						2018	2019	2020	2025	2040
Federal/State	1	SR 46	Mellonville Ave.		Widen to 4 Lanes	2.64	\$25,000.0	\$30,250.0		
Federal/State	2	SR 434/Forest City Rd.	Edgewater Dr.		Widen to 6 Lanes	2.09	\$12,850.0	\$15,548.5		
Federal/State	2	SR 423/John Young Pkwy.	Shader Rd.		Widen to 6 Lanes	2.20	\$14,340.0	\$17,351.4		
Federal/State	3	SR 434	at CR 427		Improve Intersection		\$10,000.0	\$12,100.0		
Federal/State	3	SR 434	Range Line Rd.		Multimodal Context/Sensitive Improvements	2.10	\$14,000.0	\$16,940.0		
Federal/State	4	Highland Blvd. Phase 2	US 17/92		Widen to 4 Lanes	2.57	\$24,600.0	\$29,766.0		
Federal/State	5	SR 414/Maitland Blvd.	I-4		Widen to 6 Lanes	1.38	\$13,300.0	\$16,093.0		
Federal/State	6	SR 434	Smith St.		Widen to 4 Lanes - Phase 1	0.40	\$3,400.0	\$4,160.0		
Federal/State	6	SR 426/CR 419	Pine Ave.		Widen to 4 Lanes - Phase 2	1.40	\$10,400.0	\$12,480.0		
Federal/State	6	SR 426/CR 419	Wade B		Widen to 4 Lanes - Phase 3	1.30	\$10,300.0	\$12,360.0		
Federal/State	7	SR 50	at Old Cheney Hwy.		Widen to 6 Lanes	5.30	\$13,700.0	\$16,877.0		
Federal/State	7	SR 50	SR 52/Sand Lake Rd.		Widen to 6 Lanes	5.30	\$13,700.0	\$16,877.0		
Federal/State	8	SR 527/Orange Ave.	SR 15/Hoffner Ave.		Multimodal Context/Sensitive Improvements - PD&E Only	1.80	\$1,275.0	\$1,642.8	\$1,721.3	
Federal/State	8	SR 527/Orange Ave.	SR 426/Sand Lake Rd.		Multimodal Context/Sensitive Improvements - PD&E Only	3.00	\$2,347.5	\$2,840.5	\$3,169.1	
Federal/State	10	SR 15/600/US 17/92 & Lee Rd Ext	Norfolk Ave	SR 15/600/US 17/92	Construct median/improve intersection/Extend Road	2.25	\$16,000.0	\$19,360.0	\$21,600.0	
Federal/State	11	SR 46	SR 435	at Pleasant Hill Rd	Safety Improvements - Phase 1	7.50	\$2,000.0	\$2,220.0	\$2,700.0	
Federal/State	11	SR 46	SR 435	at Pleasant Hill Rd	Safety Improvements - Phase 2	7.50	\$65,000.0	\$78,650.0	\$87,750.0	
Federal/State	12	John Young Pkwy.	Portage St.		Widen to 6 Lanes	2.20	\$38,500.0	\$46,585.0	\$51,975.0	
Federal/State	13	SR 535	Orange/Osceola Co. Line		Widen to 6 Lanes (2 miles) and 8 Lanes (1.5 miles) - PD&E Only	3.50	\$2,300.0	\$2,891.9	\$3,226.5	
Federal/State	14	SR 438/Silver Star Rd	Blufford Ave		Widen to 4 Lanes - PD&E Only	0.90	\$890.0	\$1,076.9	\$1,201.5	
Federal/State	15	SR 527/Orange Ave	Pineloch Ave		Multimodal Context/Sensitive Improvements - PD&E Only	1.80	\$2,000.0	\$2,420.0	\$2,700.0	
Federal/State	16	SR 436	US 17/92		Widen to 8 Lanes/Multimodal Context/Sensitive Imp - PD&E Only	1.00	\$750.0	\$907.5	\$1,012.5	
Federal/State	17	SR 436	CR 427/Ronald Reagan Blvd.		Intersection Improvements - PD&E Only	0.12	\$250.0	\$302.5	\$337.5	
Federal/State	18	SR 434	SR 417	at Pleasant Hill Rd	Widen to 4 Lanes - PD&E Only	3.60	\$1,500.0	\$1,815.0	\$2,025.0	
Federal/State	19	US 17/92	at Pleasant Hill Rd		Inter Improv - Potent Flyover/Crossover Diverted Left turn lanes		\$1,000.0	\$1,210.0	\$1,350.0	
Federal/State	20	US 17/92	SR 417	Orlando International Airport	Multimodal Context/Sensitive Improvements - PD&E Only	2.80	\$1,500.0	\$1,815.0	\$2,025.0	
Federal/State	21	SR 436	SR 527/Orange Ave		Multimodal Context/Sensitive Improvements to incl BRT - PD&E	11.00	\$2,500.0	\$3,025.0	\$3,375.0	
Federal/State	22	SR 527/Orange Ave	SR 50	Princeton St	Multimodal Context/Sensitive Improvements - PD&E Only	1.30	\$1,000.0	\$1,210.0	\$1,350.0	
Federal/State	23	US 17/92	SR 50	at Gatlin Ave	Multimodal Context/Sensitive Improvements - PD&E Only	1.20	\$750.0	\$907.5	\$1,012.5	
Federal/State	24	SR 436	I-4		Add Turn Lanes - PD&E Only		\$500.0	\$605.0	\$675.0	
Federal/State	25	SR 436	at SR 426/Fairbanks Ave		Multimodal Context/Sensitive Improvements - PD&E Only	3.00	\$1,500.0	\$1,815.0	\$2,025.0	
Federal/State	26	SR 424/Edgewater Dr.	at SR 500/US 441		Add Turn Lanes - PD&E Only		\$500.0	\$605.0	\$675.0	
Federal/State	27	SR 500/US 441	at Piedmont Wekiva Rd		Multimodal Context/Sensitive Improvements - PD&E Only	2.00	\$1,432.5	\$1,733.3	\$1,933.9	
Federal/State	28	SR 551/Goldenrod Rd	SR 408		Multimodal Context/Sensitive Improvements - PD&E Only	1.50	\$1,500.0	\$1,815.0	\$2,025.0	
Federal/State	29	SR 50	Orange Ave		Multimodal Context/Sensitive Improvements - PD&E Only	1.50	\$1,185.0	\$1,433.9	\$1,599.8	
Federal/State	30	SR 424/Edgewater Dr.	at SR 423/Lee Rd		Multimodal Context/Sensitive Improvements - PD&E Only	2.30	\$1,695.0	\$2,051.0	\$2,288.3	
Federal/State	31	US 17/92	Shepard Rd		Multimodal Context/Sensitive Improvements - PD&E Only	1.90	\$1,500.0	\$1,815.0	\$2,025.0	
Federal/State	32	SR 436	Orlando International Airport		Multimodal Context/Sensitive Improvements - PD&E Only	3.00	\$500.0	\$605.0	\$675.0	
Federal/State	33	SR 436	at SR 424/Edgewater Dr.		Multimodal Context/Sensitive Improvements - PD&E Only	7.00	\$500.0	\$605.0	\$675.0	
Federal/State	34	SR 426/Aloma Ave	SR 500/US 441		Multimodal Context/Sensitive Improvements - PD&E Only	2.00	\$750.0	\$907.5	\$1,012.5	
Federal/State	35	SR 426/Sand Lake Rd	at I-4		Widen to 6 Lanes - PD&E Only	1.00	\$500.0	\$605.0	\$675.0	
Federal/State	36	SR 50	Bumby Ave		Add Turn Lanes - PD&E Only		\$500.0	\$605.0	\$675.0	
Federal/State	37	SR 500/US 441	I-4		Multimodal Context/Sensitive Improvements - PD&E Only	7.00	\$500.0	\$605.0	\$675.0	
Federal/State	38	SR 423/Kirkman Rd	SR 482/Sand Lake Rd		Multimodal Context/Sensitive Improvements - PD&E Only	2.00	\$750.0	\$907.5	\$1,012.5	
Federal/State	39	SR 435/Kirkman Rd	Maitland Blvd.		Widen to 6 Lanes - PD&E Only	1.00	\$500.0	\$605.0	\$675.0	
Federal/State	40	SR 434	Lake Mary Blvd		Add Turn Lanes - PD&E Only		\$500.0	\$605.0	\$675.0	
Federal/State	41	US 17/92	at Plymouth Sorrento Rd		Multimodal Context/Sensitive Improvements - PD&E Only	1.40	\$750.0	\$907.5	\$1,012.5	
Federal/State	42	SR 500/US 441	N. Tampa Ave		Convert roadway segment from rural to urban - PD&E Only	4.80	\$750.0	\$907.5	\$1,012.5	
Federal/State	43	SR 50	SR 50		Multimodal Context/Sensitive Improvements - PD&E Only	3.10	\$500.0	\$605.0	\$675.0	
Federal/State	44	SR 500/US 441	SR 435/Kirkman Rd		Widen to 6 Lanes - PD&E Only	2.50	\$1,000.0	\$1,210.0	\$1,350.0	
Federal/State	45	SR 50	SR 436		Multimodal Context/Sensitive Improvements - PD&E Only	2.25	\$1,000.0	\$1,210.0	\$1,350.0	
Federal/State	46	SR 434	Montgomery Rd							
Federal/State	47	SR 500/US 441	US 192		Multimodal Context/Sensitive Improvements - PD&E Only					

Inflation Rates

Year of Expenditure (YOE) Total Cost						1.21	1.35	1.59	2.03
Budget						\$358,255.0	\$433,486.6	\$325,032.8	\$0.0
Budget + Carry Forward							\$176,122.0	\$397,838.0	\$378,438.0
Project Cost							\$176,122.0	\$431,797.1	\$485,202.4
Remaining Budget							\$142,162.9	\$325,032.8	\$0.0
							\$53,959.1	\$106,764.4	\$485,202.4

Total Cost of Completion in 2040

\$727,257.7
Total Project Cost in YOE
\$467,195.7

Budget Breakdown for Non-SIS Highway and Transit Funds

Florida Department of Transportation

Capacity Program Estimates (Table 1)						2019-2020	2021-2025	2026-2030	2031-2040
Other Arterial Construction/ROW						\$159,700.0	\$356,800.0	\$337,400.0	\$738,100.0
Transit						\$77,900.0	\$200,500.0	\$210,800.0	\$442,000.0
TMA Estimates (Table 2)									
Total TMA Funds						\$49,300.0	\$123,200.0	\$123,200.0	\$246,400.0
TMA Funds - Road Rangers (0.5 Million per Year)						\$1,000.0	\$2,500.0	\$2,500.0	\$2,500.0
TMA Funds - Capacity						\$48,300.0	\$120,700.0	\$120,700.0	\$243,900.0
TMA Funds (Highway - 34%)						Percentages			
TMA Funds (Transit - 31%)						0.34	\$16,422.0	\$41,038.0	\$82,926.0
TMA Funds (Biker Ped - 15%)						0.31	\$5,583.5	\$13,952.9	\$28,194.8
TMA Funds (M&O - 20%)						0.15	\$1,898.4	\$4,744.0	\$9,586.2
						0.20	\$645.5	\$1,613.0	\$3,259.3
Total State/Federal Funds for Priority Highway Projects						\$176,122.0	\$397,838.0	\$378,438.0	\$821,026.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Orange County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2025	2030	2040
Federal/State	1	Apopka-Vineland Road (SR 535)	SR 536	I-4 WB Ramp	Widen to 8 Lanes	1.50	\$10,600.0	\$12,826.0	-	-	
City	2	SR 15 (Narcoossee Road)	SR 528 (BeachLine Expressway)	Lee Vista Boulevard	Widen to 6 Lanes	1.32	\$8,200.0	\$9,922.0	-	-	
Federal/State	3	Apopka-Vineland Road (SR 535)	Osceola County Line	SR 536	Widen to 6 Lanes	0.92	\$5,700.0	\$6,897.0	-	-	
County/City	4	Central Florida Parkway	International Drive	SR 423 (John Young Parkway)	Widen to 6 Lanes	1.94	\$12,100.0	\$14,641.0	-	-	
Federal/State	5 (1)	SR 423 (John Young Parkway)	SR 50 (Colonial Drive)	Shader Road	Widen to 6 Lanes	2.20	0.0	\$0.0	-	-	
County/City	6	International Drive	Hawalian Court	SR 482	Widen to 6 Lanes	2.05	\$12,800.0	\$15,488.0	\$17,280.0	-	
County/City	7	Apopka-Vineland Road	CR 535	Fenton Avenue	Widen to 6 Lanes	1.43	\$8,900.0	\$10,769.0	\$12,015.0	-	
County/City	8	Landstar Boulevard	Osceola County Line	SR 417	Widen to 6 Lanes	1.53	\$9,500.0	\$11,495.0	\$12,825.0	-	
County/City	9	Destination Parkway	Universal Boulevard	John Young Parkway	Widen to 6 Lanes	1.15	\$7,200.0	\$8,712.0	\$9,720.0	-	
Federal/State	10	Conway Road	Hoffner Road	Michigan Street	Widen to 6 Lanes	2.25	\$14,000.0	\$16,940.0	\$18,900.0	-	
County/City	11	Apopka-Vineland Road	Darlene Road	Kilgore Road	Widen to 6 Lanes	1.34	\$8,300.0	\$10,043.0	\$11,205.0	-	
Federal/State	12	US 441 (Orange Blossom Trail)	SR 50 (Colonial Drive)	John Young Parkway	Widen to 6 Lanes	3.63	\$22,600.0	\$27,346.0	\$30,510.0	-	
City	13	Jeff Fuqua Boulevard	.13 miles South of Boggy Creek Road	Heintzelman Boulevard	Widen to 4 Lanes	1.06	\$7,100.0	\$8,591.0	\$9,585.0	-	
Federal/State	14	Conway Road	Judge Road	Hoffner Road	Widen to 6 Lanes	1.00	\$6,200.0	\$7,502.0	\$8,370.0	\$9,858.0	
County/City	15	New Independence Parkway/Wellness Way	Lake County Line	SR 429	New/Widen 4 Lanes	1.07/0.45	\$13,000.0	\$15,730.0	\$17,550.0	\$20,670.0	
County/City	16	Alafaya Trail	Huckleberry Finn Drive	Lake Underhill Road	Widen to 6 Lanes	0.28	\$1,700.0	\$2,057.0	\$2,295.0	\$2,703.0	
County/City	17	Apopka-Vineland Road	Kilgore Road	SR 482	Widen to 6 Lanes	0.75	\$4,700.0	\$5,687.0	\$6,345.0	\$7,473.0	
County/City	18	Hiwassee Road	SR 50	Silver Star Road	Widen to 6 Lanes	1.76	\$11,000.0	\$13,310.0	\$14,850.0	\$17,490.0	
County/City	19	Apopka-Vineland Road	Fenton Avenue	Darlene Road	Widen to 6 Lanes	1.01	\$6,300.0	\$7,623.0	\$8,505.0	\$10,017.0	
City	20	Lake Nona Boulevard	Tavistock Lakes Boulevard	SR 417 (Greenway)	Widen to 6 Lanes	0.28	\$1,700.0	\$2,057.0	\$2,295.0	\$2,703.0	
County/City	21	Universal Boulevard	SR 482	Pointe Plaza Avenue	Widen to 6 Lanes	1.00	\$6,200.0	\$7,502.0	\$8,370.0	\$9,858.0	
County/City	22	Central Florida Parkway	SR 423 (John Young Parkway)	Orange Blossom Trail	Widen to 6 Lanes	1.23	\$7,700.0	\$9,317.0	\$10,395.0	\$12,243.0	
County/City	23	International Drive	SR 482	Kirkman Road	Widen to 6 Lanes	1.39	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	
County/City	24	International Drive South	Westwood Boulevard	Hawalian Court	Widen to 6 Lanes	2.50	\$15,600.0	\$18,876.0	\$21,060.0	\$24,804.0	
County/City	25	Turkey Lake Road	Sand Lake Commons Boulevard	SR 482	Widen to 6 Lanes	1.63	\$10,200.0	\$12,342.0	\$13,770.0	\$16,218.0	
Federal/State	26	Conway Road	McCoy Road	Judge Road	Widen to 6 Lanes	0.82	\$5,100.0	\$6,171.0	\$6,885.0	\$8,109.0	
County/City	27	Boggy Creek Road	Beacon Park Boulevard	SR 417	Widen to 6 Lanes	1.56	\$9,700.0	\$11,737.0	\$13,095.0	\$15,423.0	
County/City	28	Clarke Road	White Road	SR 50	Widen to 6 Lanes	0.80	\$5,000.0	\$6,050.0	\$6,750.0	\$7,950.0	
County/City	29	Universal Boulevard	SR 482	Carrier Drive	Widen to 6 Lanes	1.00	\$6,200.0	\$7,502.0	\$8,370.0	\$9,858.0	
City	30	Conroy Road	Millenia Boulevard	Eastgate Drive	Widen to 6 Lanes	0.29	\$1,800.0	\$2,178.0	\$2,430.0	\$2,862.0	
County/City	31	Turkey Lake Road	Central Florida Parkway	Sand Lake Commons Boulevard	Widen to 6 Lanes	1.18	\$7,300.0	\$8,833.0	\$9,855.0	\$11,607.0	
County/City	32	Apopka-Vineland Road	Conroy-Windermere Road	Westover Roberts Road	Widen to 6 Lanes	1.77	\$11,000.0	\$13,310.0	\$14,850.0	\$17,490.0	
County/City	33	Town Center Boulevard	US 441	Landstar Boulevard	Widen to 6 Lanes	2.50	\$15,600.0	\$18,876.0	\$21,060.0	\$24,804.0	
County/City	34	Avalon Road (CR 545)	Seidel Road	McKinney Road	Widen to 4 Lanes	3.88	\$26,000.0	\$31,460.0	\$35,100.0	\$41,340.0	
County/City	35	Oakland Avenue	Tubb Street	Avalon Road	Widen to 4 Lanes	1.12	\$7,500.0	\$9,075.0	\$10,125.0	\$11,925.0	
County/City	36	Avalon Road (CR 545)	Tilden Road	Marsh Road	Widen to 4 Lanes	0.73	\$4,900.0	\$5,929.0	\$6,615.0	\$7,947.0	
County/City	37	Deer Isle Drive	SR 50	West Oakland Avenue	Widen to 4 Lanes	0.09	\$600.0	\$726.0	\$810.0	\$954.0	
County/City	38	Avalon Road (CR 545)	McKinney Road	Tilden Road	Widen to 4 Lanes	2.26	\$15,200.0	\$18,392.0	\$20,520.0	\$24,168.0	
County/City	39	Hiwassee Road	Clarnoona-Ocoee Road	John Land Apopka Expressway	Widen to 6 Lanes	0.58	\$3,600.0	\$4,356.0	\$4,860.0	\$5,730.0	
County/City	40	Apopka-Vineland Road	SR 482	Conroy-Windermere Road	Widen to 6 Lanes	3.15	\$19,600.0	\$23,716.0	\$26,460.0	\$31,164.0	
County/City	41	Avalon Road (CR 545)	Flamingo Crossings Boulevard	Seidel Road	Widen to 4 Lanes	0.49	\$3,300.0	\$3,993.0	\$4,455.0	\$5,247.0	
Federal/State	42	Plant Street (SR 438)	9th Street	West Crown Point Road	Widen to 4 Lanes	1.95	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	
County/City	43	Avalon Road (CR 545)	US 192	Hartzog Road	Widen to 4 Lanes	0.97	\$6,500.0	\$7,865.0	\$8,775.0	\$10,335.0	
County/City	44	Clarnoona-Ocoee Road	Apopka-Vineland Road	Hiwassee Road	Widen to 6 Lanes	1.37	\$8,500.0	\$10,285.0	\$11,475.0	\$13,515.0	
County/City	45	Clarnoona-Ocoee Road	Clarke Road	Apopka-Vineland Road	Widen to 6 Lanes	1.17	\$7,300.0	\$8,833.0	\$9,855.0	\$11,607.0	
County/City	46	Young Pine Road	Curry Ford Road	Cypress Springs Parkway	Widen to 4 Lanes	0.35	\$2,300.0	\$2,783.0	\$3,105.0	\$3,669.0	
City	47	Lake Underhill Road (CR 15)	E Anderson Street (CR 15)	Gaston Foster Road	Widen to 4 Lanes	1.20	\$8,000.0	\$9,680.0	\$10,800.0	\$12,720.0	
County/City	48	Ocoee-Apopka Road	SR 438	Fullers Cross Road	Widen to 4 Lanes	1.50	\$10,100.0	\$12,221.0	\$13,635.0	\$16,059.0	
County/City	49	Wymore Road	Lee Road	Kennedy Boulevard	Widen to 4 Lanes	0.89	\$6,000.0	\$7,260.0	\$8,100.0	\$9,540.0	
County/City	50	Ocoee-Apopka Road	McCormick Road	Binion Road	Widen to 4 Lanes	0.65	\$4,400.0	\$5,324.0	\$5,940.0	\$6,996.0	
County/City	51	Glenridge Way	Winter Park Road	Lakemont Avenue	Widen to 4 Lanes	1.14	\$7,600.0	\$9,196.0	\$10,260.0	\$12,084.0	
Federal/State	52	Bluford Avenue	SR 50	Geneva Street	Widen to 4 Lanes	0.63	\$4,200.0	\$5,082.0	\$5,670.0	\$6,678.0	
County/City	53	Taft-Vineland Road	American Eagle Way	US 441	Widen to 4 Lanes	0.21	\$1,400.0	\$1,694.0	\$1,890.0	\$2,226.0	
County/City	54	Boggy Creek Road	Wetherbee Road	Tradeport Drive	Widen to 4 Lanes	1.32	\$8,900.0	\$10,769.0	\$12,015.0	\$14,151.0	
County/City	55	Avalon Road (CR 545)	SR 50	Oakland Avenue	Widen to 4 Lanes	0.27	\$1,800.0	\$2,178.0	\$2,430.0	\$2,862.0	
County/City	56	Holden Avenue	Rio Grande Avenue	US 441	Widen to 4 Lanes	1.28	\$8,600.0	\$10,406.0	\$11,610.0	\$13,674.0	
City	57	S Division Avenue	Raleigh Street	W Gore Street	Widen to 4 Lanes	0.14	\$900.0	\$1,089.0	\$1,215.0	\$1,431.0	
County/City	58	Econlockhatchee Trail	Lee Vista Boulevard	Curry Ford Road	Widen to 4 Lanes	2.25	\$15,100.0	\$18,271.0	\$20,385.0	\$24,009.0	
City	59	Mercy Drive	Old Winter Garden Road	W Princeton Street	Widen to 4 Lanes	1.67	\$11,200.0	\$13,552.0	\$15,120.0	\$17,808.0	
City	60	W Church Street	SR 423 (John Young Parkway)	S Tampa Avenue	Widen to 4 Lanes	0.48	\$3,200.0	\$3,872.0	\$4,320.0	\$5,088.0	
County/City	61	Reams Road	Summerlake Park Boulevard	Center Drive	Widen to 4 Lanes	1.95	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Orange County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2030	2040	
County/City	62	Taft-Vineland Road	General Boulevard	Orange Avenue	Widen to 4 Lanes	1.04	\$7,000.0	\$8,470.0	\$9,450.0	\$11,130.0	\$14,210.0
County/City	63	McKinnon Road	Lake Butler Road	West Lake Butler Boulevard	Widen to 4 Lanes	0.50	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	\$6,902.0
City	64	Boggy Creek Road	SR 417 (Greenway)	Wetherbee Road	Widen to 4 Lanes	2.58	\$17,300.0	\$20,933.0	\$23,355.0	\$27,507.0	\$35,119.0
County/City	65	Sadler Avenue	Lake County Line	US 441	Widen to 4 Lanes	2.37	\$15,900.0	\$19,239.0	\$21,465.0	\$25,281.0	\$32,277.0
County/City	66	Fullers Cross Road	East Crown Point Road	Clarcona-Ocoee Road	Widen to 4 Lanes	0.63	\$4,200.0	\$5,082.0	\$5,670.0	\$6,678.0	\$8,526.0
County/City	67	Geneva Street	Bluford Avenue	Bowness Road	Widen to 4 Lanes	0.17	\$1,100.0	\$1,331.0	\$1,485.0	\$1,749.0	\$2,233.0
County/City	68	Clarke Road	Hackney-Prairie Road	AD Mims Road	Widen to 6 Lanes	0.72	\$4,500.0	\$5,445.0	\$6,075.0	\$7,155.0	\$9,135.0
County/City	69	Clarcona Road	McCormick Road	Keene Road	Widen to 4 Lanes	1.01	\$6,800.0	\$8,228.0	\$9,180.0	\$10,812.0	\$13,804.0
County/City	70	Round Lake Road	Sadler Avenue	Kelly Park Road	Widen to 4 Lanes	0.50	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	\$6,902.0
County/City	71	Boggy Creek Road	Dowden Road	Landstreet Road	Widen to 4 Lanes	0.59	\$4,000.0	\$4,840.0	\$5,400.0	\$6,360.0	\$8,120.0
County/City	72	Wetherbee Road	Wetherbee Road	Orange Avenue	Widen to 4 Lanes	1.90	\$12,700.0	\$15,367.0	\$17,145.0	\$20,193.0	\$25,781.0
County/City	73	Ocoee-Apopka Road	West Road	McCormick Road	Widen to 4 Lanes	1.33	\$8,900.0	\$10,769.0	\$12,015.0	\$14,151.0	\$18,067.0
County/City	74	Thompson Road	US 441	SR 436	Widen to 4 Lanes	0.20	\$1,300.0	\$1,573.0	\$1,755.0	\$2,067.0	\$2,639.0
County/City	75	Ocoee-Apopka Road	Binion Road	Keene Road	Widen to 4 Lanes	0.65	\$4,400.0	\$5,324.0	\$5,940.0	\$6,996.0	\$9,932.0
City	76	W Robinson Street	N Hughey Avenue	N Garland Avenue	Widen to 4 Lanes	0.05	\$300.0	\$363.0	\$405.0	\$477.0	\$609.0
County/City	77	Jones Avenue	US 441	Lake County Line	Widen to 4 Lanes	3.17	\$21,300.0	\$25,773.0	\$28,755.0	\$33,867.0	\$43,239.0
County/City	78	Chuluota Road (CR 419)	Lake Pickett Road	Curry Ford Road	Widen to 4 Lanes	1.95	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	\$26,593.0
County/City	79	Young Pine Road	Lee Vista Boulevard	Carry Road	Widen to 4 Lanes	1.95	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	\$26,593.0
County/City	80	Story Road	9th Street	Maguire Road	Widen to 4 Lanes	0.64	\$4,300.0	\$5,203.0	\$5,805.0	\$6,837.0	\$8,729.0
County/City	81	Roberson Road	Windermere Road	Maguire Road	Widen to 4 Lanes	1.00	\$6,700.0	\$8,107.0	\$9,045.0	\$10,653.0	\$13,601.0
County/City	82	Ingram Road	McCormick Road	Clarcona-Ocoee Road	Widen to 4 Lanes	1.09	\$7,300.0	\$8,833.0	\$9,855.0	\$11,607.0	\$14,819.0
County/City	83	Clarke Road	Clarcona-Ocoee Road	Hackney-Prairie Road	Widen to 4 Lanes	0.78	\$5,200.0	\$6,292.0	\$7,020.0	\$8,268.0	\$10,556.0
County/City	84	Park Ridge Gotha Road	Maguire Road	Hempel Avenue	Widen to 4 Lanes	1.30	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	\$17,661.0
County/City	85	Reams Road	Center Drive	CR 535	Widen to 4 Lanes	1.94	\$13,000.0	\$15,730.0	\$17,550.0	\$20,670.0	\$26,390.0
County/City	86	Story Road	Carter Road	Bowness Road	Widen to 4 Lanes	1.13	\$7,600.0	\$9,196.0	\$10,260.0	\$12,084.0	\$15,428.0
County/City	87	Bluford Avenue	Geneva Street	Orlando Avenue	Widen to 4 Lanes	0.25	\$1,700.0	\$2,057.0	\$2,295.0	\$2,703.0	\$3,451.0
Federal/State											
County/City	88	West Road	SR 429	Pat's Lane	Widen to 4 Lanes	0.14	\$900.0	\$1,089.0	\$1,215.0	\$1,431.0	\$1,827.0
City	89	Cargo Road	Casa Verde Road	Heintzelman Boulevard	Widen to 4 Lanes	0.88	\$5,900.0	\$7,139.0	\$7,965.0	\$9,381.0	\$11,977.0
County/City	90	Errol Parkway	US 441	Old Dixie Highway	Widen to 4 Lanes	0.24	\$1,600.0	\$1,936.0	\$2,160.0	\$2,544.0	\$3,248.0
City	91	Humphries Avenue	Fairgreen Street	SR 50 (E Colonial Drive)	Widen to 4 Lanes	0.08	\$500.0	\$605.0	\$675.0	\$795.0	\$1,015.0
County/City	92	Wallace Road	Apopka-Vineland Road	Dr. Phillips Boulevard	Widen to 4 Lanes	0.50	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	\$6,902.0
County/City	93	Plymouth-Sorrento Road	Schopke Road	SR 429	Widen to 4 Lanes	2.80	\$18,800.0	\$22,748.0	\$25,380.0	\$29,892.0	\$38,164.0
County/City	94	Lake Pickett Road	Perical Road	South Tanner Road	Widen to 4 Lanes	1.25	\$8,400.0	\$10,164.0	\$11,340.0	\$13,566.0	\$17,052.0
County/City	95	Ponkan Road	Round Lake Road	Plymouth-Sorrento Road	Widen to 4 Lanes	2.62	\$17,600.0	\$21,296.0	\$23,760.0	\$27,984.0	\$35,728.0
County/City	96	Grand National Drive	Vanguard Street	Fun Spot Way	Widen to 4 Lanes	0.38	\$2,500.0	\$3,025.0	\$3,375.0	\$3,975.0	\$5,075.0
County/City	97	Landstar Boulevard	Fairway Woods Boulevard	Wetherbee Road	Widen to 4 Lanes	1.90	\$12,700.0	\$15,367.0	\$17,145.0	\$20,193.0	\$25,781.0
County/City	98	Ocoee-Apopka Road	Fullers Cross Road	West Road	Widen to 4 Lanes	0.53	\$3,600.0	\$4,356.0	\$4,860.0	\$5,724.0	\$7,308.0
County/City	99	Taft-Vineland Road	US 441	General Boulevard	Widen to 4 Lanes	1.00	\$6,700.0	\$8,107.0	\$9,045.0	\$10,653.0	\$13,601.0
County/City	100	9th Street	Bay Street	Plant Street	Widen to 4 Lanes	0.11	\$700.0	\$847.0	\$945.0	\$1,113.0	\$1,421.0
County/City	101	Tubb Street	Florida's Turnpike (SR 91)	SR 50	Widen to 4 Lanes	0.28	\$1,900.0	\$2,299.0	\$2,565.0	\$3,021.0	\$3,857.0
County/City	102	Chuluota Road (CR 419)	Seminole County	Lake Pickett Road	Widen to 4 Lanes	1.79	\$12,000.0	\$14,520.0	\$16,200.0	\$19,080.0	\$24,360.0
County/City	103	Kelly Park Road	Round Lake Road	Plymouth-Sorrento Road	Widen to 4 Lanes	2.03	\$13,600.0	\$16,456.0	\$18,360.0	\$21,624.0	\$27,608.0
County/City	104	Lancaster Road	US 441	Winegard Road	Widen to 4 Lanes	0.75	\$5,000.0	\$6,050.0	\$6,750.0	\$7,950.0	\$10,150.0
County/City	105	Raleigh Street	Poppy Avenue	Willie Mays Parkway	Widen to 4 Lanes	0.64	\$4,300.0	\$5,203.0	\$5,805.0	\$6,837.0	\$8,729.0
County/City	106	Lake Pickett Road	SR 50	Perical Road	Widen to 4 Lanes	1.07	\$7,200.0	\$8,712.0	\$9,720.0	\$11,448.0	\$14,616.0
County/City	107	Lakewood Avenue	Fullers Cross Road	Pat's Lane	Widen to 4 Lanes	0.28	\$1,900.0	\$2,299.0	\$2,565.0	\$3,021.0	\$3,857.0
County/City	108	Pope Street	Young Pine Road	Innovation Road	Widen to 4 Lanes	1.95	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	\$26,593.0
County/City	109	Young Pine Road	Pope Road	Lee Vista Boulevard	Widen to 4 Lanes	0.80	\$5,400.0	\$6,534.0	\$7,290.0	\$8,586.0	\$10,962.0
City	110	TPC Drive	Hazeltine National Drive	Lee Vista Boulevard	Widen to 4 Lanes	0.48	\$3,200.0	\$3,872.0	\$4,320.0	\$5,088.0	\$6,496.0
County/City	111	Bowness Road/Kissimmee Avenue	Story Road/Geneva Street	Kissimmee Avenue	Widen to 4 Lanes	0.19	\$1,300.0	\$1,573.0	\$1,755.0	\$2,067.0	\$2,639.0
County/City	112	Rose Avenue	Beggs Road	Matland Road	Widen to 4 Lanes	0.99	\$6,600.0	\$7,986.0	\$8,910.0	\$10,494.0	\$13,398.0
County/City	113	Valencia College Lane	Frontage Road	Eatonhatchee Trail	Widen to 4 Lanes	1.01	\$6,800.0	\$8,228.0	\$9,180.0	\$10,812.0	\$13,804.0
County/City	114	Wallace Road	Dr. Phillips Boulevard	Turkey Lake Road	Widen to 4 Lanes	1.02	\$6,800.0	\$8,228.0	\$9,180.0	\$10,812.0	\$13,804.0
County/City	115	White Road	Montgomery Avenue	Clarke Road	Widen to 4 Lanes	0.64	\$4,300.0	\$5,203.0	\$5,805.0	\$6,837.0	\$8,729.0
County/City	116	Windermere Road	Roberson Road	Maguire Road	Widen to 4 Lanes	1.83	\$12,300.0	\$14,883.0	\$16,605.0	\$19,557.0	\$24,969.0
County/City	117	Apopka-Vineland Road	AD Mims Road	Clarcona-Ocoee Road	Widen to 4 Lanes	1.67	\$11,200.0	\$13,552.0	\$15,120.0	\$17,908.0	\$22,736.0
County/City	118	Boggy Creek Road	Tradeport Drive	Dowden Road	Widen to 4 Lanes	1.31	\$8,800.0	\$10,648.0	\$11,880.0	\$13,992.0	\$17,864.0
County/City	119	Lake Margaret Drive	Bumby Avenue	Semoran Boulevard	Widen to 4 Lanes	2.60	\$17,400.0	\$21,054.0	\$23,490.0	\$27,666.0	\$35,322.0
City	120	Gaston Foster Road	Lake Underhill Road	Lake Underhill Road	Widen to 4 Lanes	0.59	\$4,000.0	\$4,840.0	\$5,400.0	\$6,360.0	\$8,120.0
County/City	121	Winegard Road	Sand Lake Road	Lancaster Road	Widen to 4 Lanes	0.85	\$5,700.0	\$6,897.0	\$7,695.0	\$9,063.0	\$11,571.0
County/City	122	Lakeville Road	Beggs Road	Apopka Boulevard	Widen to 4 Lanes	1.78	\$11,900.0	\$14,399.0	\$16,065.0	\$18,921.0	\$24,157.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Orange County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2026	2025	2036	2046
City	123	Pershing Avenue	Bumby Avenue		Widen to 4 Lanes	0.75	\$5,000.0	\$6,050.0	\$7,950.0	\$7,950.0	\$10,150.0
City	124	WD Judge Drive	25 miles West of SR 423 (JYP)		SR 423 (John Young Parkway)	0.25	\$1,700.0	\$2,057.0	\$2,295.0	\$2,703.0	\$3,451.0
County/City	125	Lakeville Road	Clarcona-Ocoee Road		Widen to 4 Lanes	0.83	\$5,600.0	\$6,776.0	\$7,560.0	\$8,904.0	\$11,388.0
City	126	Commander Drive	CR 15 (Hoffner Avenue)		Widen to 4 Lanes	1.30	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	\$17,661.0
City	127	S Rio Grande Avenue	Long Street		Widen to 4 Lanes	0.06	\$400.0	\$484.0	\$540.0	\$636.0	\$812.0
County/City	128	Apopka-Vineland Road	I-4 WB Ramp		Widen to 8 Lanes	0.58	\$4,100.0	\$4,961.0	\$5,535.0	\$6,519.0	\$8,323.0
County/City	129	Boggy Creek Road	Jeff Fuqua Boulevard		Widen to 4 Lanes	1.30	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	\$17,661.0
City	130	CR 15 (Narcossee Road)	SR 528 (BeachLine Expressway)		Widen to 6 Lanes	1.30	\$8,100.0	\$9,801.0	\$10,935.0	\$12,879.0	\$16,443.0
County/City	131	CR 535	Apopka-Vineland Road		Widen to 4 Lanes	1.88	\$12,600.0	\$15,246.0	\$17,010.0	\$20,034.0	\$25,578.0
County/City	132	CR 535	Buena Vista Drive		Widen to 4 Lanes	1.17	\$7,300.0	\$8,833.0	\$9,855.0	\$11,607.0	\$14,819.0
County/City	133	CR 535	Ficquette Road		Already 4 Lanes	1.96	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	\$26,593.0
County/City	134	CR 535	Tilden Road		Already 4 Lanes	0.86	\$5,800.0	\$7,018.0	\$7,830.0	\$9,222.0	\$11,774.0
County/City	135	Curry Ford Road	SR 436		Widen to 6 Lanes	1.40	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	\$17,661.0
Federal/State	136	Curry Ford Road	Goldenrod Road		Widen to 6 Lanes	3.10	\$19,300.0	\$23,353.0	\$26,055.0	\$30,687.0	\$39,179.0
County/City	137	Dean Road	University Boulevard		Widen to 4 Lanes	1.02	\$19,000.0	\$22,990.0	\$25,650.0	\$30,210.0	\$38,570.0
City	138	Goldenrod Road	Lee Vista Boulevard		Widen to 8 Lanes	0.29	\$1,800.0	\$2,178.0	\$2,430.0	\$2,862.0	\$3,654.0
County/City	139	John Young Parkway	Osceola County Line		Widen to 8 Lanes	1.77	\$12,500.0	\$15,125.0	\$16,875.0	\$19,875.0	\$25,375.0
County/City	140	John Young Parkway	Town Center Boulevard		Widen to 8 Lanes	0.64	\$4,500.0	\$5,445.0	\$6,075.0	\$7,155.0	\$9,135.0
County/City	141	John Young Parkway	Central Florida Parkway		Widen to 8 Lanes	7.30	\$51,500.0	\$62,315.0	\$69,525.0	\$81,885.0	\$104,545.0
County/City	142	John Young Parkway	Interstate 4		Widen to 8 Lanes	3.20	\$22,600.0	\$27,346.0	\$30,510.0	\$35,934.0	\$45,878.0
County/City	143	Kennedy Boulevard	Forest City Road		Widen to 4 Lanes	1.02	\$6,800.0	\$8,228.0	\$9,180.0	\$10,812.0	\$13,804.0
County/City	144	Kennedy Boulevard	Keller Road		Widen to 4 Lanes	0.74	\$5,000.0	\$6,050.0	\$6,750.0	\$7,950.0	\$10,150.0
City	145	Lake Margaret Drive	Bumby Avenue		Widen to 4 Lanes	2.60	\$17,400.0	\$21,054.0	\$23,490.0	\$27,666.0	\$35,322.0
County/City	146	North-South Road	Osceola County Line		Widen to 4 Lanes	5.30	\$50,000.0	\$60,500.0	\$67,500.0	\$79,500.0	\$101,500.0
County/City	147	Nova Road (CR 532)	Osceola County Line		Widen to 4 Lanes	2.63	\$17,600.0	\$21,296.0	\$23,760.0	\$27,984.0	\$35,728.0
County/City	148	Orange Avenue	Osceola County Line		Widen to 4 Lanes	1.22	\$8,200.0	\$9,922.0	\$11,070.0	\$13,038.0	\$16,646.0
County/City	149	Orange Avenue	Taft-Vineland Road		Widen to 6 Lanes	1.08	\$6,700.0	\$8,107.0	\$9,045.0	\$10,653.0	\$13,601.0
County/City	150	Orange Parkway	Landstreet Road		Widen to 6 Lanes	1.06	\$6,600.0	\$7,986.0	\$8,910.0	\$10,494.0	\$13,398.0
County/City	151	Palm Parkway/Turkey Lake Road	SR 535		Widen to 6 Lanes	2.66	\$16,600.0	\$20,086.0	\$22,410.0	\$26,394.0	\$33,698.0
County/City	152	Sand Lake Road	Apopka-Vineland Road		Widen to 6 Lanes	1.33	\$8,300.0	\$10,043.0	\$11,205.0	\$13,197.0	\$16,849.0
City	153	Silver Star Road	Mercy Drive		Widen to 4 Lanes	1.33	\$8,900.0	\$10,769.0	\$12,015.0	\$14,151.0	\$18,067.0
City	154	Tradeport Drive	Earhart Drive		Widen to 6 Lanes	1.05	\$6,500.0	\$7,865.0	\$8,775.0	\$10,335.0	\$13,195.0
County/City	155	West Lake Butler Road	Winter Garden-Vineland Road		Widen to 4 Lanes	0.50	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	\$6,902.0

(1) Refer to Priority Project List

Inflation Rates		1.21	1.35	1.59	2.03
Budget					
Budget + Carry Forward					
Project Cost					
Remaining Budget					

Total Cost of Completion in 2040
\$2,705,584.0
Total Project Cost in YOE
\$529,989.0

Budget Breakdown
Orange County

Constitutional Gas Tax						2019-2020	2021-2025	2026-2030	2031-2040
Traffic Impact Fees						\$17,500.0	\$44,500.0	\$45,400.0	\$93,700.0
General Fund						\$30,000.0	\$75,000.0	\$75,000.0	\$150,000.0
						\$88,700.0	\$266,800.0	\$309,000.0	\$770,600.0
LYNX						-\$89,700.0	-\$248,780.0	-\$288,430.0	-\$721,810.0
SunRail						\$0.0	-\$18,020.0	-\$20,570.0	-\$48,790.0
Total Funding for Highway Projects						\$47,500.0	\$119,500.0	\$120,400.0	\$243,700.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Osceola County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)			
							2013	2020	2025	2040
County/City	1	Oak St	Central Ave	US 192	Widen to 4 Lanes	1.19	\$12,167.5	\$14,722.7	-	-
County/City	2	Neptune Rd	Old Canoe Creek Rd	US 192	Widen to 4 Lanes	0.48	\$3,200.0	\$3,872.0	-	-
County/City	3 (1)	Headland Blvd	500' W of Pleasant Hill Blvd	John Young Pkwy	Widen to 6 Lanes	0.81	\$0.0	\$0.0	-	-
County/City	4	CR 530 (Simpson Rd)	Osceola Pkwy	Boggy Creek E/Orange Co Line	Widen to 4 Lanes	1.09	\$7,300.0	\$8,833.0	-	-
County/City	5 (1)	Headland Blvd	5th St	500' W of Pleasant Hill Blvd	Widen to 4 Lanes	1.76	\$0.0	\$0.0	-	-
County/City	6	Canoe Creek Rd (CR 523)	17th St	US 192	Widen to 4 Lanes	0.24	\$1,600.0	\$1,936.0	-	-
County/City	7	Neptune Rd	Partin Settlement Rd	Henry Partin Rd	Widen to 4 Lanes	1.19	\$8,000.0	\$9,680.0	-	-
County/City	7	Neptune Rd	Henry Partin Rd	Old Canoe Creek Rd	Widen to 4 Lanes	2.26	\$15,200.0	\$18,392.0	-	-
County/City	8	CR 530 (Simpson Rd)	Buena Ventura Blvd	Osceola Pkwy	Widen to 6 Lanes	1.48	\$9,200.0	\$11,132.0	-	-
County/City	9	Old Canoe Creek Rd	Canoe Creek Rd (CR 523)	Kissimmee Park Rd	Widen to 4 Lanes	2.85	\$19,100.0	\$23,111.0	-	-
County/City	10	Poinciana Blvd	Old Tampa Hwy	Oren Brown Rd	Widen to 4 Lanes	3.59	\$24,100.0	\$29,161.0	-	-
County/City	11	Central Ave	US 192	Donegan Ave	Widen to 4 Lanes	1.00	\$7,500.0	\$9,075.0	-	-
County/City	12	Orange Ave	Osceola Pkwy	Orange Co. Line	Widen to 4 Lanes	0.53	\$3,600.0	\$4,356.0	-	-
County/City	13	Westside Blvd	Bella Citta Blvd.	Florence Villa Grove Rd	Widen to 4 Lanes	3.00	\$22,500.0	\$27,225.0	-	-
County/City	14	Carroll St	Columbia Ave	John Young Pkwy	Widen to 4 Lanes	2.10	\$14,100.0	\$17,061.0	\$19,035.0	-
County/City	14	Carroll St	John Young Pkwy	US 441 (Orange Blossom Tr)	Widen to 4 Lanes	0.75	\$5,000.0	\$6,050.0	\$6,750.0	-
County/City	14	Carroll St	US 441 (Orange Blossom Tr)	Old Dixie Hwy	Widen to 4 Lanes	0.27	\$1,800.0	\$2,178.0	\$2,430.0	-
County/City	14	Carroll St	Old Dixie Hwy	Michigan Ave	Widen to 4 Lanes	0.49	\$3,300.0	\$3,993.0	\$4,455.0	-
County/City	15	Dyer Blvd	Donegan Ave	Carroll St	Widen to 4 Lanes	0.42	\$3,150.0	\$3,811.5	\$4,252.5	-
County/City	15	Dyer Blvd	Carroll St	Osceola Pkwy	Widen to 6 Lanes	1.25	\$7,800.0	\$9,438.0	\$10,530.0	-
County/City	16	Bill Beck Blvd	Boggy Creek Rd	Orange Ave	Widen to 2 Lanes	2.73	\$20,475.0	\$24,774.8	\$27,641.3	-
County/City	17	Michigan Ave	Mill Slough Rd	Carroll St	Widen to 6 Lanes	0.70	\$4,400.0	\$5,324.0	\$5,940.0	-
County/City	17	Michigan Ave	Carroll St	Mill Run Blvd	Widen to 4 Lanes	0.80	\$6,000.0	\$7,260.0	\$8,100.0	-
County/City	18	Reaves Rd/Mac Overstreet Rd	Pleasant Hill Rd	Lake Toho	Widen to 4 Lanes	0.90	\$6,750.0	\$8,167.5	\$9,112.5	-
County/City	19	Shady Lane	Partin Settlement Rd	US 192	Widen to 4 Lanes	0.56	\$4,200.0	\$5,082.0	\$5,670.0	-
County/City	20	Sinclair Rd	Tradition Blvd	Bella Citta Blvd	Widen to 4 Lanes	1.50	\$11,250.0	\$13,612.5	\$15,187.5	-
County/City	21	Dyer Blvd	Martin Luther King Jr. Blvd	US 192/Vine St	Widen to 4 Lanes	0.24	\$2,725.0	\$3,297.3	\$3,678.8	-
County/City	22	Old Pleasant Hill Rd	Amiens Way	Old Pleasant Hill Rd	Widen to 4 Lanes	0.42	\$3,150.0	\$3,811.5	\$4,252.5	-
County/City	23	Poinciana Blvd	Pleasant Hill Rd	Crecent Lakes Way	Widen to 4 Lanes	5.69	\$38,200.0	\$46,222.0	\$51,570.0	-
County/City	24	Donegan Ave	John Young Pkwy	US 441 (Orange Blossom Tr)	Widen to 6 Lanes	0.75	\$4,700.0	\$5,687.0	\$6,345.0	-
County/City	24	Donegan Ave	US 441 (Orange Blossom Tr)	Michigan Ave	Widen to 4 Lanes	0.76	\$5,100.0	\$6,171.0	\$6,885.0	-
County/City	25	Buena Ventura Blvd	Osceola Parkway	Florida Pkwy	Widen to 6 Lanes	1.42	\$8,800.0	\$10,648.0	\$11,880.0	-
County/City	26	CR 545 (Old Lake Wilson Rd)	Sinclair Rd	CR 532 (Osceola-Polk Line Rd)	Widen to 4 Lanes	2.49	\$16,700.0	\$20,207.0	\$22,545.0	-
County/City	26	Martin Luther King Jr. Blvd	Thacker Ave	John Young Pkwy	Widen to 4 Lanes	0.50	\$3,750.0	\$4,537.5	\$5,062.5	-
County/City	27	Thacker Ave	Flora Blvd	Osceola Pkwy	Widen to 4 Lanes	0.77	\$5,775.0	\$6,987.8	\$7,796.3	-
County/City	28	Headland Blvd	Columbia Ave	US 192	Widen to 4 Lanes	0.24	\$2,500.0	\$3,025.0	\$3,375.0	-
County/City	29	Hickory Tree Rd (CR 534)	US 192	Deer Run Rd	Widen to 4 Lanes	4.43	\$29,700.0	\$35,937.0	\$40,095.0	-
County/City	30	Old Vineland Rd	US 192	US 192	Widen to 4 Lanes	1.36	\$9,100.0	\$11,011.0	\$12,285.0	-
County/City	31	Hickory Tree Rd (CR 534)	Deer Run Rd	US 192	Widen to 4 Lanes	6.64	\$44,500.0	\$53,845.0	\$60,075.0	-
County/City	32	Reaves Rd	Poinciana Blvd	Ham Brown Rd	Widen to 4 Lanes	0.11	\$700.0	\$847.0	\$945.0	-
County/City	33	Reaves Rd	Ham Brown Rd	Pleasant Hill Rd	Widen to 4 Lanes	1.75	\$11,700.0	\$14,157.0	\$15,795.0	-
County/City	34	Reaves Rd	Marigold Ave	Poinciana Blvd	Widen to 4 Lanes	1.54	\$11,550.0	\$13,975.5	\$15,592.5	-
County/City	35	Woodcrest Blvd	Michigan Ave	Bill Beck Blvd	Widen to 4 Lanes	0.53	\$3,975.0	\$4,809.8	\$5,366.3	-
County/City	36	Martin Luther King Jr. Blvd	Martin Blvd	Thacker Ave	Widen to 4 Lanes	0.76	\$5,700.0	\$6,897.0	\$7,695.0	-
County/City	37	8th Ave	Pine Tree Dr	Deer Run Rd	Widen to 4 Lanes	0.70	\$4,700.0	\$5,687.0	\$6,345.0	-
County/City	38	Buena Ventura Blvd	Florida Pkwy	Simpson Rd	Widen to 6 Lanes	2.27	\$14,100.0	\$17,061.0	\$19,035.0	-
County/City	39	Canoe Creek Rd (CR 523)	Lake Cypress Rd	Deer Run Rd	Widen to 4 Lanes	6.88	\$46,100.0	\$55,781.0	\$62,235.0	-
County/City	40	Canoe Creek Rd (CR 523)	Deer Run Rd	Old Canoe Creek Rd (CR 523)	Widen to 4 Lanes	1.35	\$9,100.0	\$11,011.0	\$12,285.0	-
County/City	41	Canoe Creek Rd (CR 523)	Old Canoe Creek Rd	Nolite Rd	Widen to 4 Lanes	1.80	\$12,100.0	\$14,541.0	\$16,335.0	-
County/City	42	Canoe Creek Rd (CR 523)	Nolite Rd	17th St	Widen to 4 Lanes	1.27	\$8,500.0	\$10,285.0	\$11,475.0	-
County/City	44	Champions Gate Blvd	Polk County Line	Interstate 4	Widen to 6 Lanes	0.69	\$4,300.0	\$5,203.0	\$5,805.0	-
County/City	45	Country Club Rd	Polk County Line	Doverplum Ave	Widen to 4 Lanes	0.88	\$5,900.0	\$7,139.0	\$7,965.0	-
County/City	46	CR 530 (Boggy Creek Rd)	Boggy Creek E/Orange Co Line	Narcoossee Rd	Widen to 4 Lanes	5.33	\$35,800.0	\$43,318.0	\$48,330.0	-
County/City	48	CR 530 (Fortune Rd)	US 192	Simpson Rd	Widen to 6 Lanes	1.24	\$7,700.0	\$9,317.0	\$10,395.0	\$12,243.0
County/City	49	CR 530 (Simpson Rd)	Fortune Rd	Buena Ventura Blvd	Widen to 6 Lanes	1.27	\$7,900.0	\$9,559.0	\$10,665.0	\$12,561.0
County/City	50	CR 532 (Osceola-Polk Line Rd)	Interstate 4	Old Lake Wilson Rd (CR 545)	Widen to 6 Lanes	1.88	\$11,700.0	\$14,157.0	\$15,795.0	\$18,603.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Osceola County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2025	2030	2040
County/City	51	CR 532 (Osceola-Polk Line Rd)	Old Lake Wilson Rd (CR 545)	US 17-92	Widen to 4 Lanes	3.02	\$20,300.0	\$24,563.0	\$27,405.0	\$32,277.0	-
County/City	52	CR 545 (Old Lake Wilson Rd)	Westgate Blvd	Sinclair Rd	Widen to 6 Lanes	2.28	\$14,200.0	\$17,182.0	\$19,170.0	\$22,578.0	-
County/City	53	Cypress Pkwy (CR 580)	Marigold Ave	Doverplum Ave	Widen to 6 Lanes	1.12	\$7,000.0	\$8,470.0	\$9,450.0	\$11,130.0	-
County/City	54	Cypress Pkwy (CR 580)	Doverplum Ave	Old Pleasant Hill Rd	Widen to 6 Lanes	0.56	\$3,500.0	\$4,235.0	\$4,725.0	\$5,565.0	-
County/City	55 (2)	Deer Run Rd	Canoe Creek Rd (CR 523)	Hickory Tree Rd	Widen to 4 Lanes	2.42	\$16,200.0	\$19,602.0	\$21,870.0	\$25,758.0	-
County/City	56	Donegan Ave	Thacker Ave	John Young Pkwy	Widen to 4 Lanes	0.51	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	-
County/City	57	Doverplum Ave	Koa St	Cypress Pkwy	Widen to 4 Lanes	0.72	\$4,800.0	\$5,808.0	\$6,480.0	\$7,632.0	-
County/City	58	Doverplum Ave	Cypress Pkwy	Old Pleasant Hill Rd	Widen to 4 Lanes	0.59	\$4,000.0	\$4,840.0	\$5,400.0	\$6,380.0	-
County/City	59	Dyer Blvd	US 192/Vine St	Donegan Ave	Widen to 4 Lanes	0.76	\$5,100.0	\$6,171.0	\$6,885.0	\$8,109.0	-
County/City	60	Entry Point Blvd	Funie Steed Rd	US 192	Widen to 4 Lanes	0.21	\$1,400.0	\$1,694.0	\$1,890.0	\$2,226.0	-
County/City	61	Fanny Bass Pond Rd	Toho Parkway	Friar's Cove Road	Widen to 4 Lanes	1.68	\$12,600.0	\$15,246.0	\$17,010.0	\$20,034.0	-
County/City	62	Fortune Rd	Simpson Rd	Lakeshore Blvd E	Widen to 4 Lanes	1.69	\$11,300.0	\$13,673.0	\$15,255.0	\$17,967.0	-
County/City	63	Fria's Cove Rd	0.85 mi west of Florida's Turnpike	Deer Run Rd/Canoe Creek Rd	Widen to 4 Lanes	0.35	\$2,300.0	\$2,783.0	\$3,105.0	\$3,657.0	-
County/City	64	Funie Steed Rd	Westside Blvd	Entry Point Blvd	Widen to 4 Lanes	0.88	\$5,900.0	\$7,139.0	\$7,965.0	\$9,381.0	-
County/City	65	Funie Steed Rd	Entry Point Blvd	Old Lake Wilson Rd (CR 545)	Widen to 4 Lanes	0.32	\$2,100.0	\$2,541.0	\$2,835.0	\$3,339.0	-
County/City	66	Garden St	Old Dixie Hwy	Michigan Ave	Widen to 4 Lanes	0.42	\$2,800.0	\$3,388.0	\$3,780.0	\$4,452.0	-
County/City	67	Hem Brown Rd	Reaves Rd	Old Tampa Hwy	Widen to 4 Lanes	4.52	\$30,300.0	\$36,663.0	\$40,905.0	\$48,177.0	-
County/City	68	Happy Trails	Goodman Rd	Sinclair Rd	Widen to 4 Lanes	1.56	\$10,500.0	\$12,705.0	\$14,175.0	\$16,695.0	-
County/City	69	Keystone Ave	Cecil Whaley Road	Clay Whaley Road	Widen to 4 Lanes	2.90	\$21,750.0	\$26,317.5	\$29,362.5	\$34,582.5	-
County/City	70	Kissimmee Park Road	Clay Whaley Rd	Old Canoe Creek Rd	Widen to 4 Lanes	0.32	\$2,100.0	\$2,541.0	\$2,835.0	\$3,339.0	-
County/City	71	Koa St	Rhododendron Ave	Poinciana Blvd	Widen to 4 Lanes	1.96	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	-
County/City	72	Lakeshore Blvd	Partin Settlement Rd	Mississippi Ave	Widen to 4 Lanes	3.94	\$26,400.0	\$31,944.0	\$35,640.0	\$41,976.0	-
County/City	73	Lakeshore Blvd	Fortune Rd	Remington Blvd	Widen to 4 Lanes	0.96	\$6,400.0	\$7,744.0	\$8,640.0	\$10,176.0	-
County/City	74	Lakeshore Blvd	Remington Blvd	Partin Settlement Rd	Widen to 4 Lanes	0.79	\$5,300.0	\$6,413.0	\$7,155.0	\$8,427.0	-
County/City	75	Lakeview Parkway	Southport Connector	Southlake Blvd	Widen to 4 Lanes	0.74	\$5,550.0	\$6,715.5	\$7,492.5	\$8,824.5	-
County/City	76	Landstar Blvd	Osceola County Line	Orange County Line	Widen to 6 Lanes	0.22	\$1,400.0	\$1,694.0	\$1,890.0	\$2,226.0	-
County/City	77	Laurel Road Bridge	San Lorenzo Road	Poinciana Blvd	Widen to 4 Lanes	1.57	\$11,775.0	\$14,247.8	\$15,896.3	\$18,722.3	-
County/City	78	Marigold Ave	Bourne Rd	Cypress Pkwy	Widen to 4 Lanes	2.21	\$14,800.0	\$17,908.0	\$19,980.0	\$23,532.0	-
County/City	79	Michigan Ave	Mill Run Blvd	Osceola Pkwy	Widen to 6 Lanes	0.29	\$1,800.0	\$2,178.0	\$2,430.0	\$2,862.0	-
County/City	80	Michigan Ave (St. Cloud)	US 192	Creek Woods Dr	Widen to 4 Lanes	2.29	\$15,400.0	\$18,634.0	\$20,790.0	\$24,486.0	-
County/City	81	Mill Slough Rd	Michigan Ave	Bill Beck Blvd.	Widen to 4 Lanes	0.74	\$5,000.0	\$6,050.0	\$6,750.0	\$7,950.0	-
County/City	82	Narcoossee Rd	US 192	Orange County Line	Widen to 6 Lanes	7.38	\$46,000.0	\$55,660.0	\$62,100.0	\$73,140.0	-
County/City	83	Nolte Rd	Hickory Tree Rd	Nova Rd (CR 532)	Widen to 4 Lanes	2.52	\$18,900.0	\$22,869.0	\$25,515.0	\$30,051.0	-
County/City	84	Nova Rd (CR 532)	US 192	Pine Grove Rd	Widen to 4 Lanes	2.53	\$17,000.0	\$20,570.0	\$22,950.0	\$27,030.0	-
County/City	85	Nova Rd (CR 532)	Pine Grove Rd	Eden Dr	Widen to 4 Lanes	0.83	\$5,600.0	\$6,776.0	\$7,560.0	\$8,904.0	-
County/City	86	Nova Rd (CR 532)	Eden Dr	Deer Park Rd	Widen to 4 Lanes	15.92	\$106,800.0	\$129,228.0	\$144,180.0	\$169,812.0	-
County/City	87	Nova Rd (CR 532)	Deer Park Rd	Orange County Line	Widen to 4 Lanes	4.54	\$30,500.0	\$36,905.0	\$41,175.0	\$48,495.0	\$61,915.0
County/City	88	Nova Road	Alligator Lake Road	US 192	Widen to 4 Lanes	2.54	\$19,050.0	\$23,050.5	\$25,717.5	\$30,289.5	\$38,671.5
County/City	89	Old Canoe Creek Rd	Kissimmee Park Rd	Neptune Rd	Widen to 6 Lanes	1.86	\$11,600.0	\$14,036.0	\$15,660.0	\$18,444.0	\$23,548.0
County/City	90	Old Canoe Creek Rd	Neptune Rd	US 192	Widen to 6 Lanes	0.29	\$1,800.0	\$2,178.0	\$2,430.0	\$2,862.0	\$3,654.0
County/City	91	Old Dixie Hwy	Donegan Ave	Osceola Pkwy	Widen to 4 Lanes	1.33	\$8,900.0	\$10,769.0	\$12,015.0	\$14,151.0	\$18,067.0
County/City	92	Old Hickory Tree Rd	US 192	Nolte Rd	Widen to 4 Lanes	1.50	\$10,100.0	\$12,221.0	\$13,635.0	\$16,069.0	\$20,503.0
County/City	93	Old Tampa Hwy	US 17/92	Poinciana Blvd	Widen to 4 Lanes	3.00	\$20,100.0	\$24,321.0	\$27,135.0	\$31,959.0	\$40,803.0
County/City	94	Old Tampa Hwy	Poinciana Blvd	Pleasant Hill Rd	Widen to 4 Lanes	3.31	\$22,200.0	\$26,862.0	\$29,970.0	\$35,298.0	\$45,066.0
County/City	95	Oren Brown Rd	Poinciana Blvd	US 192	Widen to 4 Lanes	0.90	\$6,000.0	\$7,260.0	\$8,100.0	\$9,540.0	\$12,180.0
County/City	96	Oren Brown Ext	US 192	Poinciana Blvd	Widen to 4 Lanes	3.10	\$23,250.0	\$28,132.5	\$31,387.5	\$36,967.5	\$47,197.5
County/City	97	Osceola Pkwy	Interstate 4	SR 417 (Greeneway)	Widen to 8 Lanes	0.78	\$5,500.0	\$6,055.0	\$6,457.0	\$7,425.0	\$11,165.0
County/City	98	Osceola Pkwy	John Young Pkwy	US 441 (Orange Blossom Tr)	Widen to 6 Lanes	1.08	\$6,700.0	\$8,107.0	\$9,045.0	\$10,653.0	\$13,601.0
County/City	99	Osceola Pkwy	Buenaventura Blvd	Boggy Creek Rd	Widen to 6 Lanes	2.21	\$13,800.0	\$16,698.0	\$18,630.0	\$21,942.0	\$28,014.0
County/City	100	Partin Settlement Rd	Neptune Rd	US 192	Widen to 4 Lanes	1.16	\$7,800.0	\$9,438.0	\$10,530.0	\$12,402.0	\$15,834.0
County/City	101	Partin Settlement Rd	US 192	Lakeshore Blvd	Widen to 4 Lanes	0.79	\$5,300.0	\$6,413.0	\$7,155.0	\$8,427.0	\$10,759.0
County/City	102	Pine Tree Dr	Canoe Creek Rd	Hickory Tree Rd	Widen to 4 Lanes	2.00	\$13,400.0	\$16,214.0	\$18,090.0	\$21,306.0	\$27,202.0
County/City	103	Pleasant Hill Rd	Poinciana Blvd	Reaves Rd	Widen to 6 Lanes	3.00	\$18,700.0	\$22,627.0	\$25,245.0	\$29,733.0	\$37,961.0
County/City	104	Pleasant Hill Rd	Reaves Rd	US 17-92	Widen to 6 Lanes	4.38	\$27,300.0	\$33,033.0	\$36,855.0	\$43,407.0	\$55,419.0
County/City	105	Princess Way	Seven Dwarfs Ln	Old Vineland Rd	Widen to 4 Lanes	0.69	\$4,600.0	\$5,566.0	\$6,210.0	\$7,314.0	\$9,388.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Osceola County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2025	2030	2040
County/City	106	Quail Roost Rd	Rambler Ave	Canoe Creek Rd (CR 523)	Widen to 4 Lanes	1.27	\$8,500.0	\$10,285.0	\$11,475.0	\$13,515.0	\$17,255.0
County/City	107	Rhododendron Ave	Polk County Line	Koa St	Widen to 4 Lanes	0.83	\$5,600.0	\$6,776.0	\$7,560.0	\$8,904.0	\$11,368.0
County/City	108	Rummell Rd	Narcoossee Rd	Mississippi Ave	Widen to 4 Lanes	1.60	\$10,700.0	\$12,947.0	\$14,445.0	\$17,013.0	\$21,721.0
County/City	109	Rummell Rd	Mississippi Ave	Nova Road	Widen to 4 Lanes	1.01	\$7,575.0	\$9,165.8	\$10,226.3	\$12,044.3	\$15,377.3
County/City	110	Seven Dwarfs Ln	US 192	Princess Way	Widen to 4 Lanes	0.48	\$3,200.0	\$3,872.0	\$4,320.0	\$5,088.0	\$6,496.0
County/City	111	Sherberth Rd	US 192	Orange County Line	Widen to 4 Lanes	0.71	\$4,800.0	\$5,808.0	\$6,480.0	\$7,632.0	\$9,744.0
County/City	112	Simpson Rd	Fortune Rd	US 192	Widen to 4 Lanes	0.73	\$4,900.0	\$5,923.0	\$6,615.0	\$7,791.0	\$9,947.0
County/City	113	Southport Rd	Pleasant Hill Rd	Hunt Rd	Widen to 4 Lanes	1.84	\$12,300.0	\$14,883.0	\$16,605.0	\$19,557.0	\$24,989.0
County/City	114	Stewart Ave	Broadway	Mabette St	Widen to 4 Lanes	0.12	\$800.0	\$968.0	\$1,080.0	\$1,272.0	\$1,624.0
County/City	115	Tenque Ave	Orange County Line	Nova Road	Widen to 4 Lanes	5.10	\$38,250.0	\$46,282.5	\$51,637.5	\$60,817.5	\$77,647.5
County/City	116	Thacker Ave	Donegan Ave	Flora Blvd	Widen to 6 Lanes	0.35	\$2,000.0	\$2,662.0	\$2,970.0	\$3,498.0	\$4,466.0
County/City	117	Toho Parkway	US 192	Southport Connector	Widen to 4 Lanes	8.23	\$61,725.0	\$74,687.3	\$83,328.8	\$98,142.8	\$125,301.8
Federal/State		Vineland Rd (SR 535)	US 192	Orange County Line	Widen to 6 Lanes	1.06	\$6,600.0	\$7,986.0	\$8,910.0	\$10,494.0	\$13,398.0
Federal/State		SR 60	Polk Co. Line	US 441	Widen to 4 Lanes	19.68	\$132,000.0	\$159,720.0	\$178,200.0	\$209,880.0	\$267,960.0
Federal/State		SR 60	US 441	SR 91 (Florida's Turnpike)	Widen to 6 Lanes	0.40	\$2,500.0	\$3,025.0	\$3,375.0	\$3,975.0	\$5,075.0
Federal/State		US 17-92	Polk County Line	CR 532 (Osceola-Polk Line Rd)	Widen to 4 Lanes	0.94	\$6,300.0	\$7,623.0	\$8,505.0	\$10,017.0	\$12,789.0
Federal/State		US 17-92	CR 532 (Osceola-Polk Line Rd)	Old Tampa Hwy	Widen to 4 Lanes	0.67	\$4,500.0	\$5,445.0	\$6,075.0	\$7,155.0	\$9,135.0
Federal/State		US 17-92	Old Tampa Hwy	Poinciana Blvd	Widen to 4 Lanes	2.86	\$19,200.0	\$23,232.0	\$25,920.0	\$30,528.0	\$38,976.0
Federal/State		US 17-92	Poinciana Blvd	Ham Brown Rd	Widen to 4 Lanes	1.47	\$9,900.0	\$11,979.0	\$13,365.0	\$15,741.0	\$20,097.0
Federal/State		US 17-92	Ham Brown Rd	Pleasant Hill Rd	Widen to 6 Lanes	1.65	\$10,300.0	\$12,463.0	\$13,905.0	\$16,377.0	\$20,909.0
Federal/State	(1)	US 17/92	Pleasant Hill Rd	Portage St	Widen to 6 Lanes	2.20	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Federal/State		US 17/92 John Young Pkwy	Portage St	US 192/Vine St	Widen to 6 Lanes	1.11	\$6,900.0	\$8,349.0	\$9,315.0	\$10,971.0	\$14,007.0
Federal/State		US 192	Nova Rd (CR 532)	Pine Grove Rd	Widen to 6 Lanes	1.29	\$8,000.0	\$9,680.0	\$10,800.0	\$12,720.0	\$16,240.0
Federal/State		US 441	W Columbia Ave	Carroll St	CSS Improvements	1.20	\$900.0	\$1,089.0	\$1,215.0	\$1,431.0	\$1,827.0
Federal/State		US 441	US 192	W Columbia Ave	CSS Improvements	0.29	\$217.5	\$263.2	\$293.6	\$345.8	\$441.5
Federal/State		US 441	Carroll St	Osceola Pkwy	CSS Improvements	0.76	\$570.0	\$689.7	\$769.5	\$906.3	\$1,157.1
Federal/State		US 441	Osceola Pkwy	Orange Co. Line	CSS Improvements	0.71	\$532.5	\$644.3	\$718.9	\$846.7	\$1,081.0

(1) Refer to Priority Project List. (2) Hunting Lodge Rd from Turnpike/Canoe Creek Rd to Hickory Tree Rd, may be done instead

Infra/lon Rates

		1.21					1.35					1.59					2.03				
Year of Expenditure (YOE) Total Cost		\$1,706,262.5					\$2,064,577.6					\$2,123,273.3					\$1,805,675.6				
Budget							\$177,169.0					\$582,300.0					\$829,200.0				
Budget + Carry Forward							\$177,169.0					\$597,973.3					\$837,020.8				
Project Cost												\$161,495.7					\$807,362.3				
Remaining Budget												\$15,673.3					\$29,658.6				

Total Cost of Completion in 2040

\$3,463,712.9

Total Project Cost in YOE

\$2,828,917.5

Budget Breakdown
Osceola County

		2019-2020	2021-2025	2026-2030	2031-2040
Infrastructure Sales Tax		\$21,500.0	\$62,800.0	\$100,500.0	\$251,400.0
Charter County Transportation Surtax		\$97,800.0	\$301,600.0	\$341,400.0	\$865,400.0
Existing Growth Designated Ad Valorem Tax		\$6,600.0	\$35,300.0	\$67,000.0	\$259,800.0
New Growth Designated Ad Valorem Tax		\$21,900.0	\$113,800.0	\$241,300.0	\$966,100.0
General Fund		\$47,900.0	\$136,900.0	\$165,400.0	\$444,300.0
LYNX		-\$18,531.0	-\$58,430.0	-\$75,805.0	-\$203,735.0
SunRail		\$0.0	-\$9,670.0	-\$10,595.0	-\$23,965.0
Total Funding for Highway Projects		\$177,169.0	\$582,300.0	\$829,200.0	\$2,559,300.0

MetroPlan Orlando

Jurisdiction	Priority	Roadway		From	To	Improvement	Distance	Budget Allocation by Year (\$000's)					
								2013	2014	2015	2016	2017	
Federal/State	1	SR 426/CR 419		Pine Ave	Avenue B	Widen to 4 Lanes	1.63		\$20,200.0	\$24,442.0			
County/City	2 (1)	CR 419		Avenue B	W of Lockwood Blvd	Widen to 4 Lanes	1.70		\$0.0	\$0.0			
Federal/State	3	SR 419		SR 434	Edgemon Ave	Widen to 4 Lanes	0.87		\$10,800.0	\$13,088.0			
Federal/State	4	SR 419		Edgemon Ave	US 17-92	Widen to 4 Lanes	1.63		\$20,200.0	\$24,442.0	\$27,270.0		
State	5	SR 434		CR 427/Federal/State	Rangeline Rd	Widen to 6 Lanes	0.96		\$12,400.0	\$15,004.0	\$16,740.0		
Federal/State	6	SR 434		SR 417	Mitchell Hammock Rd	Widen to 4 Lanes	3.60		\$44,500.0	\$53,845.0	\$60,075.0		
Federal/State	7	SR 436		SR 436	Wilshire Dr	Widen to 8 Lanes	1.02		\$13,700.0	\$16,577.0	\$18,495.0		
County/City	8	CR 46A (HE Thomas Jr. Pkwy)		Orange Blvd (CR 431)	Rinehart Rd	Widen to 6 Lanes	0.97		\$10,400.0	\$12,584.0	\$14,040.0	\$16,536.0	
County/City	9	Rinehart Rd		W Lake Mary Blvd	CR 46A	Widen to 6 Lanes	2.09		\$22,500.0	\$27,225.0	\$30,375.0	\$35,775.0	
Federal/State	10	SR 426		Orange Co. Line/Old Howell Branch Rd	Tuskawilla Rd	Widen to 6 Lanes	1.15		\$14,900.0	\$18,029.0	\$20,115.0	\$23,691.0	
Federal/State	11	SR 17-92		Lake Mary Blvd	SR 417 (Greenway)	Widen to 6 Lanes	1.06		\$13,700.0	\$16,577.0	\$18,495.0	\$21,783.0	
Federal/State	12	SR 414		Orange Co. Line	SR 434/Forest City Rd Ramps	Widen to 6 Lanes	1.13		\$14,600.0	\$17,666.0	\$19,710.0	\$23,214.0	
Federal/State	13	SR 434		Wekiva Springs Rd/Montgomery Rd	SR 436	Widen to 6 Lanes	2.50		\$32,300.0	\$39,083.0	\$43,605.0	\$51,357.0	\$65,569.0
Federal/State	14	SR 434		Edgemon Ave	US 17-92	Widen to 6 Lanes	1.06		\$13,700.0	\$16,577.0	\$18,495.0	\$21,783.0	\$27,811.0
Federal/State	15	SR 46		Monroe Rd	Airport Blvd	Widen to 6 Lanes	1.50		\$19,400.0	\$23,474.0	\$26,190.0	\$30,846.0	\$39,382.0
Federal/State	16 (1)	SR 46		SR 415	CR 426	Widen to 4 Lanes	7.50		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Federal/State	17	SR 436		Orange Co. Line	East of Lake Harriet Dr	Widen to 8 Lanes	2.40		\$32,300.0	\$39,083.0	\$43,605.0	\$51,357.0	\$65,569.0
Federal/State	18	SR 436		Wethersfield Ave	Lynchfield Ave	Add EB Lane	0.50		\$3,350.0	\$4,053.5	\$4,522.5	\$6,800.5	\$6,800.5
County/City	19	Slavia Rd		Red Bug Lake Rd	SR 426	Widen to 4 Lanes	0.88		\$9,100.0	\$11,011.0	\$12,285.0	\$14,469.0	\$18,473.0
County/City	20	CR 419		CR 13/Snow Hill Rd	Lake Mills Rd	Widen to 4 Lanes	1.39		\$14,300.0	\$17,303.0	\$19,305.0	\$22,737.0	\$29,029.0
County/City	21	Tuskawilla Rd		Red Bug Lake Rd	Eagle Blvd	Widen to 6 Lanes	0.84		\$9,000.0	\$10,890.0	\$12,150.0	\$14,310.0	\$18,270.0
County/City	22	Tuskawilla Rd		Eagle Blvd	Lake Dr	Widen to 6 Lanes	0.31		\$3,300.0	\$3,993.0	\$4,455.0	\$6,247.0	\$6,699.0
County/City	23	Rinehart Rd		CR 46A	SR 46	Widen to 6 Lanes	2.30		\$24,800.0	\$30,008.0	\$33,480.0	\$39,432.0	\$50,344.0

(1) Refer to Priority Project List

Inflation Rates

[illegible]

Total Cost of Completion in 2040

\$729,683.5

Total Project Cost in YOE

\$558,691.5

Budget Breakdown

Seminole County

								2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
9th Cent Gas Tax								\$4,000.0	\$10,300.0	\$10,500.0	\$21,000.0	\$21,000.0
Infrastructure Sales Tax								\$48,100.0	\$124,200.0	\$129,900.0	\$277,000.0	\$277,000.0
General Fund								\$8,900.0	\$35,800.0	\$37,300.0	\$79,700.0	\$79,700.0
LYNX								-\$12,920.0	-\$33,300.0	-\$34,500.0	-\$72,000.0	-\$72,000.0
SunRail								\$0.0	-\$12,750.0	-\$13,375.0	-\$28,625.0	-\$28,625.0
Total Funding for Utilities Projects								\$49,080.0	\$104,200.0	\$102,900.0	\$207,075.0	\$207,075.0

FINANCIAL RESOURCES

Federal law requires the 2040 Long Range Transportation Plan to be cost feasible, meaning that we must be able to pay for the projects in the plan with current or reasonably available funding sources.

As mentioned in the overview, the MetroPlan Orlando Board directed that a more conservative approach be taken than in past years with funding sources used to create the long range plan. Forecasts show that we will have nearly \$15.1 billion for transportation projects through the year 2040.

The majority of non-toll transportation funds come from federal, state and local fuel taxes. The gas tax is a flat rate, so whether gas is \$1 per gallon or \$5, the amount a driver pays remains the same per gallon. Better fuel efficiency and alternative fuel vehicles have resulted in declining gas tax revenues, a trend that will continue to erode transportation revenues under existing collection methods. An additional complication to the funding situation is that certain types of funds can only be applied to certain types of projects. For example, money for transit improvements can't be used to repair highways and vice versa.

Financial Projections

In forecasting future transportation funding for the 2040 Long Range Transportation Plan, MetroPlan Orlando coordinated with federal, state, and local partners to identify available financial resources. The Florida Department of Transportation provided funding projections for state and federal funds. For local funding assumptions, each county in the MetroPlan Orlando area and the City of Orlando provided projections for future funding levels from their current funding sources. The only new funding sources assumed in the plan are a Charter County Transportation Surtax and a dedicated Ad Valorem Tax in Osceola County, and an Infrastructure Sales Tax in Seminole County.

The table below summarizes the projected transportation funding for improving the region's transportation facilities between 2019 and 2040:

Source/Agency/Local Government	State/Federal Funds	Local Revenues	Total
MetroPlan Orlando (TMA)	\$ 542,100,000	n/a	\$ 542,100,000
Strategic Intermodal System (SIS)	\$ 1,955,956,000	n/a	\$ 1,955,900,000
SunRail	\$ 337,900,000	\$ 459,900,000	\$ 797,800,000
LYNX	\$ 1,117,500,000	\$ 1,460,800,000	\$ 2,578,300,000
Orange County	\$ 1,006,000,000	\$ 1,967,200,000	\$ 2,973,200,000
Osceola County	\$ 249,100,000	\$ 4,548,700,000	\$ 4,797,800,000
Seminole County	\$ 336,900,000	\$ 786,700,000	\$ 1,123,600,000
City of Orlando	n/a	\$ 249,900,000	\$ 249,900,000
Transportation Alternatives	\$ 53,200,000	n/a	\$ 53,200,000
TOTAL	\$ 5,598,656,000	\$ 9,473,200,000	\$15,071,800,000

For details on financials, read the Financial Resources Technical Report here:

<http://www.metroplanorlando.com/files/view/2040-lrtp-financial-resources-draft.pdf>

TAB 8





Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 South Woodland Boulevard
DeLand, Florida 32720

ANANTH PRASAD, P.E.
SECRETARY

May 14, 2014

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
315 East Robinson Ave., Suite 355
Orlando, FL 32801

Dear Mr. Huttman:

**SUBJECT: SECOND QUARTER VARIANCE REPORT
Fiscal Year 2013/14**

This letter is to provide MetroPlan Orlando with a variance report that compares the July 1, 2013 Adopted Work Program with changes made to the Adopted Work Program in the third quarter of Fiscal Year 2013/14. This listing includes projects with cost increases that are equal to or greater than the minimum parameters set by MetroPlan Orlando.

The first two projects are the only Turnpike Enterprise projects identified.

1) FM#4339151 – Landscape SR 91 (TPK) MP 267 (SR50 and SR 429) Interchanges - Landscaping

7/1/13 Adopted Phase Cost: Construction = \$622,000 (FY 2013/14)

Revised Phase Cost: Construction = \$1,913,050 (FY 2013/14)

Phase Cost Increase: Construction = \$1,291,050 (208%)

Reason for Cost Increase: Based on Central Office direction for standalone Bold Landscaping projects, the cost increase is due to the need for additional landscape funding to meet the 1.5% funding level required for each district. The planting plan has been revised to meet the current funding levels at this interchange. The landscape program is dynamic and is based on the Phase 52 construction funding level at each district. Additional funding has become available and the scope of work at the Turnpike/SR 429 interchange has increased.

Impact of phase cost increase:
No impact to the Work Program.

2) FM#4339152 – Landscape SR 91 (TPK) Kissimmee-St Cloud North Interchange (MP 244) - Landscaping

7/1/13 Adopted Phase Cost: Construction = \$225,000 (FY 2013/14)

Revised Phase Cost: Construction = \$500,000 (FY 2013/14)

Phase Cost Increase: Design = \$275,000 (122%)

Reason for Cost Increase

Based on Central Office direction for standalone Bold Landscaping projects, the cost increase is due to the need for additional landscape funding to meet the 1.5% funding level required for each district. The planting plan has been revised to meet the current funding levels at this interchange. The landscape program is dynamic and is based on the Phase 52 construction funding level at each district.

Impact of phase cost increase:

No impact to the Work Program.

1) Project: FM# 2395353 – SR 50 from SR 429/Western Beltway to E of West Oaks Mall – Add Lanes & Reconstruct

7/1/13 Adopted Phase Cost: Construction = \$27,281,189 (FY 2014/15)

Revised Phase Cost: Construction = \$36,875,338 (FY 2014/15)

Phase Cost Increase: Construction = \$9,594,149 (36%)

Reason for Cost Increase

The cost increase is due plans update including increased unit prices, mast arms, structures work items and special detours for MOT.

Impact of phase cost increase:

No impact to the Work Program.

2) Project: FM# 4071434 – SR 482 (Sand Lake Rd) from W of Turkey Lake Rd to Universal Blvd – Add Lanes & Reconstruct

7/1/13 Adopted Phase Cost: Construction = \$6,615,475 (FY 2015/16)

Revised Phase Cost: Construction = \$9,347,064 (FY 2015/16)

Phase Cost Increase: Construction = \$2,731,589 (41%)

Reason for Cost Increase

The refined project estimate is from concept scope to 90% plans. It showed the need for added drainage and signalization items. The increase covers those costs.

Impact of phase cost increase:No impact to the Work Program.

3) Project: FM# 4071435 – SR 482 (Sand Lake Rd) from Universal Blvd to W of John Young Pkwy – Add Lanes & Reconstruct

7/1/13 Adopted Phase Cost: Construction = \$21,618,957 (FY 2017/18)

Revised Phase Cost: Construction = \$31,120,822 (FY 2017/18)

Phase Cost Increase: Construction = \$9,501,865 (44%)

Reason for Cost Increase

The change in project scope to add concrete pavement for the mainline of SR 482 and unit price updates led to the cost increase.

Impact of phase cost increase:

No impact to the Work Program.

4) Project: FM# 4296111 – Fort Christmas Road at Wheeler Road – Intersection Improvement

7/1/13 Adopted Phase Cost: Construction = \$238,491 (FY 2013/14)

Revised Phase Cost: Construction = \$933,800 (FY 2013/14)

Phase Cost Increase: Construction = \$695,309 (292%)

Reason for Cost Increase

Orange County identified additional safety improvements needed during design. The revised scope resulted in the cost increase.

Impact of phase cost increase:

No impact to the Work Program.

5) Project: FM# 4306691 – SR15 (US 17/92) From S of SR423 (Lee Rd) to S of CR438 (Lake Ave) Pavement Rehabilitation

7/1/13 Adopted Phase Cost: Preliminary Engineering = \$160,000 (FY 2013/14)

Revised Phase Cost: Preliminary Engineering = \$270,094 (FY 2013/14)

Phase Cost Increase: Preliminary Engineering = \$110,094 (60%)

Reason for Cost Increase

This is a concrete rehabilitation project during preliminary design plans update identified the need for additional concrete slab and unit cost increase.

Impact of phase cost increase:

No impact to the Work Program.

6) Project: FM# 4322261 SR 426 AT SR 436 – Traffic Operational Improvement

7/1/13 Adopted Phase Cost: Construction = \$424,400 (FY 2013/14)

Revised Phase Cost: Construction = \$760,510 (FY 2013/14)

Phase Cost Increase: Construction = \$336,110 (80%)

Reason for Cost Increase

The project scope was revised from strain pole and span wire signal configuration at the request of Orange County to mast arms along with identified additional safety improvements. The revised scope resulted in the cost increase.

Impact of phase cost increase:

No impact to the Work Program

7) Project: FM# 4324021 – SR 500/US 441 from S of Sprint Blvd to CR 437A (Central Ave) - Resurfacing

7/1/13 Adopted Phase Cost: Construction = \$4,507,068 (FY 2015/16)

Revised Phase Cost: Construction = \$5,831,574 (FY 2015/16)

Phase Cost Increase: Construction = \$1,324,506 (29%)

Reason for Cost Increase

The cost increase reflects the extension of the project limits by about 0.50 miles into Downtown Apopka.

Impact of phase cost increase:

No impact to the Work Program.

8) Project: FM# 2401961 SR 15/600 (US 17/92) From Shepard Rd to Lake Mary Blvd– Add Lanes & Reconstruct

7/1/13 Adopted Phase Cost: Construction = \$29,176,402 (FY 2014/15)

Revised Phase Cost: Construction = \$40,351,505 (FY 2014/15)

Phase Cost Increase: Construction = \$11,175,103 (39%)

Reason for Cost Increase

The overall project cost increased is a result of the update of unit prices to the project cost estimate, signalization quantities change and additional exfiltration trench.

Impact of phase cost increase:

No impact to the Work Program.

9) Project: FM# 2402004 – SR 429 (Wekiva Pkwy) From Orange Blvd To W Of I-4 (SR 400) – New Road Construction

7/1/12 Adopted Phase Cost: Right of Way = \$64,754,000 (FY 2014/15)

Revised Phase Cost: Right of Way = \$97,000,000 (FY 2014/15)

Phase Cost Increase: Right of Way = \$32,246,000 (50%)

Reason for Cost Increase

The cost increase is due significant changes to design plans in coordination with the ultimate I-4 interchange design.

Impact of phase cost increase:

No impact to the Work Program.

10) Project: FM# 4295981 – Snow Hill Road from CR 419 to Jacobs Trail - Sidewalk

7/1/13 Adopted Phase Cost: Construction = \$129,716 (FY 2013/14)

Revised Phase Cost: Construction = \$217,531 (FY 2013/14)

Phase Cost Increase: Construction = \$87,815 (68%)

Reason for Cost Increase

The initial construction estimate was found to be too low after design reached 100%. The total funds now match the engineer's estimate. There was no scope change.

Impact of phase cost increase:

No impact to the Work Program.

11) Project: FM# 2396821 – SR 500 (US 192) from Aeronautical Dr. to Budinger Ave – Add Lanes & Rehabilitate Pavement

7/1/13 Adopted Phase Cost: Construction = \$24,261,466 (FY 2014/15)

Revised Phase Cost: Construction = \$30,151,034 (FY 2014/15)

Phase Cost Increase: Construction = \$5,889,568 (25%)

Reason for Cost Increase

This cost increase is a result of the update of unit prices to the project cost estimate and addition of pipe filling plugging and detectable warning surface.

Impact of phase cost increase:
No impact to the Work Program.

12) Project: FM# 2396831 – SR 500 (US 192) from Eastern Ave to CR 532 – Add Lanes & Rehabilitate Pavement

7/1/13 Adopted Phase Cost: Construction = \$12,050,188 (FY 2014/15)

Revised Phase Cost: Construction = \$15,058,509 (FY 2014/15)

Phase Cost Increase: Construction = \$3,008,321 (25%)

Reason for Cost Increase

This cost increase is a result of the update of unit prices to the project cost estimate in roadway items, MOT, asphalt, earthwork, base drainage and signalization items.

Impact of phase cost increase:
No impact to the Work Program.

13) Project: FM# 4339152 – SR600 (US17/92) From Pleasant Hill Rd to Portage St - Preliminary Engineering for Future Capacity

7/1/13 Adopted Phase Cost: Preliminary Engineering = \$2,600,000 (FY 2013/14)

Revised Phase Cost: Preliminary Engineering = \$5,621,834 (FY 2013/14)

Phase Cost Increase: Preliminary Engineering = \$3,021,834 (117%)

Reason for Cost Increase

The funds for the design of the road widening and the improvement to the intersection at US 17/92 and Pleasant Hill Road resulted in the cost increase.

Impact of phase cost increase:
No impact to the Work Program.

15) Project: FM# 4339161 – SR 400 (I-4) from SR 417 to SR 530/US 192 - Landscaping

7/1/13 Adopted Phase Cost: Construction = \$763,831 (FY 2013/14)

Revised Phase Cost: Construction = \$1,258,000 (FY 2013/14)

Phase Cost Increase: Construction = \$494,169 (65%)

Reason for Cost Increase

Plan review will begin soon. Estimate increased to assure adequate funds are available. Once review is complete, a more accurate estimate will be used.

Impact of phase cost increase:
No impact to the Work Program.

Please do not hesitate to call me at 386-943-5426 if you have any questions.

Sincerely,

Lorena Valencia

Lorena Valencia
MPO Liaison

#	E5N05	Work Begin	07-01-2009
County	ORANGE	Present Amount	\$ 18,753,439.00
Contractor	DBI SERVICES, LLC	Days Used as of Last Approved Estimate	1,777
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	69.11%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	69.50%
SM Contract Type	MAM Maint Asset Management	Adj. Est. Completion	07-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423836-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	-

Contract #	T5422	Work Begin	10-31-2013
County	ORANGE	Present Amount	\$ 1,069,577.15
Contractor	FLORIDA SAFETY CONTRACTORS, INC.	Days Used as of Last Approved Estimate	199
Project Manager	CN507LC Long, Charles	Cost Perf. Measure	79.61%
Project Admin.	CN507LC Long, Charles	Time Perf. Measure	89.50%
SM Contract Type	CSL Const Streamline	Adj. Est. Completion	06-20-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
414999-1-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	-	0716 TRAFFIC SIGNALS	SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD	-
414999-1-52-02	No	-	-	0716 TRAFFIC SIGNALS	SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD	-

Contract #	T5469	Work Begin	01-21-2014
County	ORANGE	Present Amount	\$ 68,034,272.50
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	118
Project Manager	CN509TW Womick, Todd	Cost Perf. Measure	21.57%
Project Admin.	KN515AP Perez, Armando	Time Perf. Measure	12.00%
SM Contract Type	CC Const Contract	Adj. Est. Completion	09-10-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239203-4-52-01	Yes	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-
239203-4-56-01	No	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-

Contract #	T5444	Work Begin	09-14-2013
County	ORANGE	Present Amount	\$ 6,257,737.58
Contractor	GOSALIA CONCRETE CONSTRUCTORS, INC.	Days Used as of Last Approved Estimate	247
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	45.45%
Project Admin.	KNMETWB Woerner, Wayne "Bert"	Time Perf. Measure	58.16%
SM Contract Type	CC Const Contract	Adj. Est. Completion	11-04-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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427228-1-52-01	Yes	SR500; OSCEOLA- SR 50	3993056P	0012 RESURFACING	SR 500 (US 441) FROM 34TH STREET TO SR 50 (COLONIAL DR)	LOCALLY ADMINISTERED/DELEGATED
429054-1-52-01	No	SR500; OSCEOLA- SR 50	3993056P	0205 SIDEWALK	US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD	LOCALLY ADMINISTERED/DELEGATED

Contract #	E5R83	Work Begin	08-27-2013
County	ORANGE	Present Amount	\$ 10,251,000.00
Contractor	MIDDLESEX CORPORATION (THE)	Days Used as of Last Approved Estimate	264
Project Manager	CN515JE Jagers, Eric	Cost Perf. Measure	73.45%
Project Admin.	KNMETWB Woerner, Wayne "Bert"	Time Perf. Measure	74.78%
SM Contract Type	CDB Const Design Build	Adj. Est. Completion	08-22-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239304-1-52-01	Yes	SR530; LAKE - OSCEOLA	2561073P	0213 ADD LANES & RECONSTRUCT	SR 530 (US 192) FROM LAKE CO LINE TO E OF SECRET LAKE DR	STATE ADMINISTERED/DELEGATED

Contract #	T5419	Work Begin	01-18-2013
County	ORANGE	Present Amount	\$ 14,830,976.01
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	486
Project Manager	CN509CD Daley, Carlton	Cost Perf. Measure	67.88%
Project Admin.	CN509CD Daley, Carlton	Time Perf. Measure	56.25%
SM Contract Type	CC Const Contract	Adj. Est. Completion	05-04-2015

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239535-5-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-
239535-5-52-02	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-
239535-5-56-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-
239535-5-56-02	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-

Contract #	E5T02	Work Begin	12-01-2013
County	ORANGE	Present Amount	\$ 189,799.35
Contractor	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Days Used as of Last Approved Estimate	145
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	80.41%
Project Admin.	CN509WT Williams, Trevor	Time Perf. Measure	86.67%
SM Contract Type	MSL Maint Streamline-Dist 5 Only	Adj. Est. Completion	06-13-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429161-1-72-03	Yes	-	-	6060 ROUTINE MAINTENANCE	PIPE DESILT & VIDEO	-

Contract #	E5T07	Work Begin	03-31-2014
County	ORANGE	Present Amount	\$ 1,066,523.00

Contractor	LANZO CONSTRUCTION CO. FLORIDA	Days Used as of Last Approved Estimate	89
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	13.30%
Project Admin.	CN509WT Williams, Trevor	Time Perf. Measure	68.46%
SM Contract Type	MSL Maint Streamline-Dist 5 Only	Adj. Est. Completion	06-29-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
431734-1-72-03	Yes	-	-	6060 ROUTINE MAINTENANCE	DRAINAGE REPAIRS	-

Contract #	T5479	Work Begin	04-15-2014
County	ORANGE	Present Amount	\$ 1,018,000.00
Contractor	RANGER CONSTRUCTION INDUSTRIES, INC.	Days Used as of Last Approved Estimate	34
Project Manager	CN509HM Hassan, Moataz	Cost Perf. Measure	49.45%
Project Admin.	CN509RK Ramdial, Kermit	Time Perf. Measure	45.56%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	07-15-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
428877-1-52-01	Yes	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0012 RESURFACING	SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528	-

Contract #	E5W22	Work Begin	05-05-2014
County	ORANGE	Present Amount	\$ 87,843.00
Contractor	VIKTOR CONSTRUCTION CORP	Days Used as of Last Approved Estimate	15
Project Manager	CN507NK Navarro, Kim	Cost Perf. Measure	11.47%
Project Admin.	CN507NK Navarro, Kim	Time Perf. Measure	40.00%
SM Contract Type	CSL Const Streamline	Adj. Est. Completion	07-03-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433538-1-52-01	Yes	SR50;SR500 TO BREV.	-	0024 BRIDGE- REPAIR/REHABILITATION	SR 50 PILE JACKETS ON #750015 AND 750170	-

Contract #	T5487	Work Begin	05-12-2014
County	ORANGE	Present Amount	\$ 3,316,780.60
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	19
Project Manager	CN509OD Olund, David	Cost Perf. Measure	2.19%
Project Admin.	CN509OD Olund, David	Time Perf. Measure	10.91%
SM Contract Type	CC Const Contract	Adj. Est. Completion	12-06-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
424898-1-52-01	Yes	SR551;SR15 TO SR426	8875018U	0012 RESURFACING	SR 551 (GOLDENROD) FROM S/SR552 (CURRY FORD)TO S OF SR 408	STATE ADMINISTERED/DELEGATED
424898-1-52-02	No	SR551;SR15 TO SR426	-	0012 RESURFACING	SR 551 (GOLDENROD) FROM S/SR552 (CURRY FORD)TO S OF SR 408	-

Contract #	E5Q65	Work Begin	01-20-2013
County	ORANGE	Present Amount	\$ 2,580,000.00
Contractor	OGLESBY CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	441

Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	32.28%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	24.15%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	01-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429160-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S	-

Contract #	E5W17	Work Begin	05-05-2014
County	ORANGE	Present Amount	\$ 116,628.00
Contractor	SIEG & SONS, INC.	Days Used as of Last Approved Estimate	14
Project Manager	CN507CC Coleman, Christopher	Cost Perf. Measure	47.48%
Project Admin.	CN507CC Coleman, Christopher	Time Perf. Measure	35.56%
SM Contract Type	CSL Const Streamline	Adj. Est. Completion	06-19-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433261-1-52-01	Yes	SR520;SR50-BREVARD	-	0024 BRIDGE-REPAIR/REHABILITATION	SR 520 OVER OUTFALL	-

Contract #	E5Q70	Work Begin	10-06-2013
County	ORANGE	Present Amount	\$ 1,734,458.70
Contractor	R. J. P. ENTERPRISES, INC.	Days Used as of Last Approved Estimate	234
Project Manager	CN509BM Bouazizi, Monaem	Cost Perf. Measure	83.31%
Project Admin.	CN509BM Bouazizi, Monaem	Time Perf. Measure	116.47%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	05-12-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
431734-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	DRAINAGE REPAIRS	-

Contract #	E5Q73	Work Begin	03-31-2014
County	ORANGE	Present Amount	\$ 574,734.95
Contractor	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Days Used as of Last Approved Estimate	60
Project Manager	CN509OD Olund, David	Cost Perf. Measure	46.86%
Project Admin.	CN509OD Olund, David	Time Perf. Measure	71.11%
SM Contract Type	MSL Maint Streamline-Dist 5 Only	Adj. Est. Completion	06-20-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422039-6-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	REWORK SHOULDERS AND DITCH REPAIR VARIOUS LOCATIONS	-

Contract #	T5470	Work Begin	09-22-2013
County	ORANGE	Present Amount	\$ 1,428,196.02
Contractor	ATLANTIC CIVIL CONSTRUCTORS CORP	Days Used as of Last Approved Estimate	241
Project Manager	CN507LC Long, Charles	Cost Perf. Measure	96.54%
Project Admin.	CN507LC Long, Charles	Time Perf. Measure	72.73%
SM Contract Type	CSL Const Streamline	Adj. Est. Completion	08-29-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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430672-1-52-01 Yes SMITH 4043126C 0205 ORLANDO SIDEWALKS STATE
ST SIDEWALK VARIOUS LOCATIONS ON ADMINISTERED/DELEGATED
STATEROADS

Contract #	E5Q17	Work Begin	08-17-2011
County	ORANGE	Present Amount	\$ 478,850.00
Contractor	W.W. ENGINEERING, INC.	Days Used as of Last Approved Estimate	431
Project Manager	MT594FT Tumlinson, Fonz - Inactive	Cost Perf. Measure	100.00%
Project Admin.	MT594FT Tumlinson, Fonz - Inactive	Time Perf. Measure	118.08%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	08-09-2012

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
427807-1-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	MISC DISTRICT WIDE PROJECTS - DRAINAGE	-

Contract #	T5488	Work Begin	03-17-2014
County	ORANGE	Present Amount	\$ 5,354,000.00
Contractor	PREFERRED MATERIALS INC.	Days Used as of Last Approved Estimate	63
Project Manager	CN506JR James, Randall	Cost Perf. Measure	17.18%
Project Admin.	KNEECNC Nolen, Chris	Time Perf. Measure	19.66%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	01-07-2015

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429079-1-52-01	Yes	SR400;OSCE.-SEMIN.	00422571	0012 RESURFACING	I-4 (SR 400) FROM OSCEOLA CO LINE TO EAST OF SR 536	STATE ADMINISTERED/DELEGATED

Contract #	T5466	Work Begin	12-12-2013
County	ORANGE	Present Amount	\$ 650,998.81
Contractor	EMPOWER CONSTRUCTION INC.	Days Used as of Last Approved Estimate	87
Project Manager	CN515JE Jagggers, Eric	Cost Perf. Measure	2.33%
Project Admin.	KNCDMMR Mangogna, Robert	Time Perf. Measure	177.06%
SM Contract Type	CSL Const Streamline	Adj. Est. Completion	02-20-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430665-1-52-01	No	SR 44 / MAIN ST / SR 500	3994052P	0543 PAVE SHOULDERS	SR 500 (US 441) FROM .2 MI N OF SR 44 TO ORANGE CO LINE	STATE ADMINISTERED/DELEGATED
430665-2-52-01	Yes	SR500;SR50 TO LAKE	3993058P	0543 PAVE SHOULDERS	SR 500 (US 441) FROM W OF WILLOW ST TO LAKE CO LINE	STATE ADMINISTERED/DELEGATED

Contract #	E5Q14	Work Begin	08-10-2012
County	ORANGE	Present Amount	\$ 2,271,000.00
Contractor	INFRASTRUCTURE CORPORATION OF AMERICA	Days Used as of Last Approved Estimate	644
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	31.27%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	35.27%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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425636-1-72-02 Yes - - 6060 ROUTINE MAINTENANCE ROADWAY AESTHETICS VARIOUS LOCATIONS -

Contract #	AQD13-R0	Work Begin	10-01-2011
County	OSCEOLA	Present Amount	\$ 546,840.00
Contractor	REEDY CREEK IMPROVEMENT	Days Used as of Last Approved Estimate	913
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	83.33%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	83.30%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	10-01-2014

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight

406660-1-78-01 Yes - - 6060 ROUTINE MAINTENANCE MOA WITH REEDY CREEK IMPROVEMENT DISTRICT -

Contract #	E5P41	Work Begin	08-10-2010
County	SEMINOLE	Present Amount	\$ 1,864,389.97
Contractor	HIGHWAY TECHNOLOGIES, INC.	Days Used as of Last Approved Estimate	849
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	52.66%
Project Admin.	MT593LH Couey, Lori	Time Perf. Measure	33.23%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-08-2017

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight

415952-2-72-04 Yes - - 6060 ROUTINE MAINTENANCE THERMOPLASTIC/RPM'S AREAWIDE FOR MON -

Contract #	T5404	Work Begin	08-27-2012
County	SEMINOLE	Present Amount	\$ 10,283,003.53
Contractor	HALIFAX PAVING, INC.	Days Used as of Last Approved Estimate	630
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	69.64%
Project Admin.	KNIEIBD Bowden, David	Time Perf. Measure	80.14%
SM Contract Type	CC Const Contract	Adj. Est. Completion	11-12-2014

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight

240233-3-52-01	Yes	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-
240233-3-56-01	No	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-
240233-3-56-03	No	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-
240233-3-56-06	No	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-

Contract #	T5430	Work Begin	08-26-2013
County	SEMINOLE	Present Amount	\$ 953,616.25
Contractor	CHINCHOR ELECTRIC INC.	Days Used as of Last Approved Estimate	266
Project Manager	CN509KE Kemp, Wilkes - Inactive	Cost Perf. Measure	96.34%
Project Admin.	CN509IG Ishak, Gerges	Time Perf. Measure	100.80%
SM Contract Type	CC Const Contract	Adj. Est. Completion	06-07-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
427417-1-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	4011063P	0777 LIGHTING	SR 15 (US 17-92) FROM LAKE MARY BLVD TO AIRPORT BLVD	STATE ADMINISTERED/DELEGATED
427417-1-52-02	No	US-17/92/ORLANDO AVE/FRENCH AVE	4011063P	0777 LIGHTING	SR 15 (US 17-92) FROM LAKE MARY BLVD TO AIRPORT BLVD	STATE ADMINISTERED/DELEGATED

Contract #	T5401	Work Begin	08-26-2013
County	SEMINOLE	Present Amount	\$ 4,666,456.80
Contractor	SOUTHLAND CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	269
Project Manager	CN509OJ Oakes, Jeffrey	Cost Perf. Measure	86.36%
Project Admin.	CN509OJ Oakes, Jeffrey	Time Perf. Measure	82.07%
SM Contract Type	CC Const Contract	Adj. Est. Completion	07-10-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422015-1-52-01	Yes	SR434;SR15-SR426	4311021P	0012 RESURFACING	SR 419/434 FROM W OF JETTA PT TO N OF MITCHELL HAMMOCK RD	STATE ADMINISTERED/DELEGATED
422015-1-56-01	No	SR434;SR15-SR426	-	0012 RESURFACING	SR 419/434 FROM W OF JETTA PT TO N OF MITCHELL HAMMOCK RD	-
427259-1-52-01	No	SR 426 / CR 426	5961008U	0012 RESURFACING	SR 426 FROM PINE AVENUE TO SR 434 (CENTRAL AVE)	STATE ADMINISTERED/DELEGATED
427259-1-56-01	No	SR 426 / CR 426	-	0012 RESURFACING	SR 426 FROM PINE AVENUE TO SR 434 (CENTRAL AVE)	-

Contract #	E5R71	Work Begin	10-10-2013
County	SEMINOLE	Present Amount	\$ 21,268,406.52
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	221
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	28.94%
Project Admin.	KNMETDX Davis, Chris	Time Perf. Measure	28.91%
SM Contract Type	CDB Const Design Build	Adj. Est. Completion	01-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
404418-1-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	3521006P	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	STATE ADMINISTERED/FULL OVRSGT
404418-1-52-02	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	-
404418-1-52-03	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	-
404418-1-52-04	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	-

404418-1-5A-01	No	-	0230	SR 15/600 (US 17/92)	-
			INTERCHANGE	INTERCHANGE AT	
			(NEW)	SR 436	

County	E5L71	Work Begin	07-05-2011
Contractor	STATEWIDE	Present Amount	\$ 191,927,969.01
Project Manager	ARCHER WESTERN CONTRACTORS-RAIL	Days Used as of Last Approved Estimate	911
Project Admin.	CN507SA Scales, Amy - Inactive	Cost Perf. Measure	95.92%
SM Contract Type	KNHNTCT Carmichael, Trent	Time Perf. Measure	117.53%
	CDB Const Design Build	Adj. Est. Completion	03-04-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
412994-3-52-07	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATIONCONTRACTS	-
412994-4-52-01	Yes	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-02	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-03	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-04	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-05	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-07	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-08	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-57-01	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-5A-01	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-5A-02	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-82-01	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-82-02	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-82-03	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-C8-03	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
427504-1-57-01	No	SR50;SR500 TO BREV.	00S5048J	8335 RAIL SAFETY PROJECT	SR 50 (W COLONIAL) CSX RR # 622181A	STATE ADMINISTERED/DELEGATED

ORLANDOSIGNAL
SAFETY

427525-1-57-01 No SR-527 AND 00S5048J 8335 RAIL SAFETY SR 426 (W FAIRBANKS) STATE
SR-426 PROJECT CSX RR# 622164J ADMINISTERED/DELEGATED
WINTER PARK SIGNAL
SAFETY

Contract #	BDT74	Work Begin	03-27-2012
County	STATEWIDE	Present Amount	\$ 28,062,806.25
Contractor	ARCHER WESTERN CONTRACTORS, LLC.	Days Used as of Last Approved Estimate	591
Project Manager	CN506JR James, Randall	Cost Perf. Measure	95.05%
Project Admin.	KNHNTCT Carmichael, Trent	Time Perf. Measure	148.48%
SM Contract Type	CC Const Contract	Adj. Est. Completion	09-05-2013

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
412994-3-52-01	Yes	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATIONCONTRACTS	-
412994-3-52-03	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATIONCONTRACTS	-
412994-3-52-04	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATIONCONTRACTS	-
412994-3-52-06	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATIONCONTRACTS	-
412994-3-52-12	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATIONCONTRACTS	-
412994-4-52-01	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-

Florida Metropolitan Planning Organization Advisory Council



2014 Summary of State Legislation

May 27, 2014

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2014 Summary of State Transportation Legislation

An Act Relating to the Department of Transportation (HB 7175)

Section 2 (s. 20.23, F.S.)

- **Provides for the Florida Transportation Commission (FTC) to monitor certain aspects of the Mid-Bay Bridge Authority and repeals provisions for the Florida Statewide Passenger Rail Commission.**
 - “The commission shall ... Monitor the efficiency, productivity, and management of the authorities created under chapters 348 and 349, including any authority formed using part I of chapter 328; the Mid-Bay Bridge Authority re-created pursuant to chapter 2000-411, Laws of Florida; and any authority formed under chapter 343. The commission shall also conduct periodic reviews of each authority's operations and budget, acquisition of property, management of revenue and bond proceeds, and compliance with applicable laws and generally accepted accounting principles.”

Section 5 (s. 332.075, F.S.)

- **Authorizes the Florida Department of Transportation to fund strategic airport investments and provides criteria for such funding.**
 - “The department may fund strategic airport investment projects at up to 100 percent of the project's cost if:
 - a) Important access and on-airport capacity improvements are provided;
 - b) Capital improvements that strategically position the state to maximize opportunities in international trade, logistics, and the aviation industry are provided;
 - c) Goals of an integrated intermodal transportation system for the state are achieved; and
 - d) Feasibility and availability of matching funds through federal, local, or private partners are demonstrated.

Section 6 (s. 334.044, F.S.)

- **Prohibits the Department of Transportation from entering into a lease-purchase agreement with an expressway authority, a regional transportation authority or other entity, but provides that certain lease-purchase agreements are not invalidated by this change in statute. Provides an exception from a requirement in law to purchase all plant materials from Florida commercial nursery stock.**
 - “Notwithstanding any other provision of law, the department may not enter into a lease-purchase agreement with an expressway authority, regional transportation

authority, or other entity. This paragraph does not invalidate a lease-purchase agreement authorized under chapter 348 or chapter 2000-411, Laws of Florida, existing as of July 1, 2013, and does not limit the department's authority under s. 334.30.”

- “To the greatest extent practical, at least 50 percent of the funds allocated under this subsection shall be allocated for large plant materials and the remaining funds for other plant materials. Except as prohibited by applicable federal law or regulation, all plant materials shall be purchased from Florida commercial nursery stock in this state on a uniform competitive bid basis.”

Section 7 (s. 335.06, F.S.)

Note: legislative language to the same effect is contained in Section 4 of SB 218, also passed by the 2014 Florida Legislature

- **Provides for improvement and maintenance of certain roads that provide access to the state park system.**
 - “Any road that provides access to property within the state park system shall be maintained by the department if the road is a part of the State Highway System and may be improved and maintained by the department if the road is part of a county road system or city street system. If the department does not maintain a county or city road that provides access to the state park system, the road shall be maintained by the appropriate county or municipality.”

Section 8 (s. 335.065, F.S.)

- **Authorizes the Department of Transportation to enter into concession agreements on multiuse trails and related facilities for commercial sponsorship displays and provides for the use of agreement revenues. Also provides that all such agreements are subject to applicable federal laws.**
 - “The department, in cooperation with the Department of Environmental Protection, shall establish a statewide integrated system of bicycle and pedestrian ways in such a manner as to take full advantage of any such ways which are maintained by any governmental entity. The department may enter into a concession agreement with a not-for-profit entity or private sector business or entity for commercial sponsorship displays on multiuse trails and related facilities and use any concession agreement revenues for the maintenance of the multiuse trails and related facilities. Commercial sponsorship displays are subject to the requirements of the Highway Beautification Act of 1965 and all federal laws and agreements, when applicable.”

Section 12 (s. 337.25, F.S.)

- **Authorizes the Department of Transportation to contract for auction services for the conveyance of property. Revises provisions for the disposition of property by Florida Department of Transportation.**
 - “The department may contract pursuant to s. 287.055 for auction services used in the conveyance of real or personal property or the conveyance of leasehold interests under subsections (4) and (5). The contract may allow for the contractor to retain a portion of the proceeds as compensation for the contractor's services.”
 - “The department may convey, in the name of the state, any land, building, or other property, real or personal, which was acquired under subsection (1) and which the department has determined is not needed for the construction, operation, and maintenance of a transportation facility”.
 - “When such a determination has been made, property may be disposed of through negotiations, sealed competitive bids, auctions, or any other means the department deems to be in its best interest, with due advertisement for property valued by the department at greater than \$10,000. A sale may not occur at a price less than the department's current estimate of value, except as provided in paragraphs (a)-(d). The department may afford a right of first refusal to the local government or other political subdivision in the jurisdiction in which the parcel is situated, except in a conveyance transacted under paragraph (a), paragraph (c), or paragraph (e).”
 - a) “If the property has been donated to the state for transportation purposes and a transportation facility has not been constructed for at least 5 years, plans have not been prepared for the construction of such facility, and the property is not located in a transportation corridor, the governmental entity may authorize reconveyance of the donated property for no consideration to the original donor or the donor's heirs, successors, assigns, or representatives.”
 - b) “If the property is to be used for a public purpose, the property may be conveyed without consideration to a governmental entity.”
 - c) “If the property was originally acquired specifically to provide replacement housing for persons displaced by transportation projects, the department may negotiate for the sale of such property as replacement housing. As compensation, the state shall receive at least its investment in such property or the department's current estimate of value, whichever is lower. It is expressly intended that this benefit be extended only to persons actually displaced by the project. Dispositions to any other person must be for at least the department's current estimate of value.”
 - d) “If the department determines that the property requires significant costs to be incurred or that continued ownership of the property exposes the department to significant liability risks, the department may use the projected maintenance costs over the next 10 years to offset the property's

value in establishing a value for disposal of the property, even if that value is zero”

- e) “If, at the discretion of the department, a sale to a person other than an abutting property owner would be inequitable, the property may be sold to the abutting owner for the department's current estimate of value.”
- o “The department may convey a leasehold interest for commercial or other purposes, in the name of the state, to any land, building, or other property, real or personal, which was acquired under subsection (1). However, a lease may not be entered into at a price less than the department's current estimate of value. The department's estimate of value shall be prepared in accordance with department procedures, guidelines, and rules for valuation of real property, the cost of which shall be paid by the party seeking the lease of the property.”
 - a) “A lease may be accomplished through negotiations, sealed competitive bids, auction, or any other means the department deems to be in its best interest.”
 - b) “If, at the discretion of the department, a lease to a person other than an abutting property owner or tenant with a leasehold interest in the abutting property would be inequitable, the property may be leased to the abutting owner or tenant for at least the department's current estimate of value.”
 - c) “A lease signed pursuant to paragraph (a) may not be for more than 5 years; however, the department may renegotiate or extend such a lease for an additional 5 years as the department deems appropriate.”
 - d) “Each lease shall provide that, unless otherwise directed by the lessor, any improvements made to the property during the lease shall be removed at the lessee's expense.”
 - e) “If property is to be used for a public purpose, the property may be leased without consideration to a governmental entity. A lease for a public purpose is exempt from the term limits in paragraph (c).”

Section 14 (s. 338.161, F.S.)

- **Revises provisions authorizing the Florida Department of Transportation to use its electronic toll collection and video billing systems to collect certain charges for an owner of a transportation facility.**
 - o “If the department finds that it can increase nontoll revenues or add convenience or other value for its customers, and if a public or private transportation facility owner agrees that its facility will become interoperable with the department's electronic toll collection and video billing systems, the department may enter into an agreement with the owner of such facility under which the department uses its electronic toll collection and video billing systems to collect and enforce for the owner tolls, fares, administrative fees, and other applicable charges due in connection with use of the owner's facility...”

Section 16 (Creates s. 339.041, F.S.)

Note: legislative language to the same effect is contained in Section 4 of SB 218, also passed by the 2014 Florida Legislature

- **Provides legislative intent to increase funding for capital expenditures for the transportation system from revenues generated through leases for wireless communication facilities on Florida Department of Transportation property. Authorizes the Florida Department of Transportation to enter into agreements with investors to purchase the revenue streams from department leases of wireless communication facilities on such property pursuant to an invitation to negotiate. Prohibits the Florida Department of Transportation from pledging state credit, the general revenues or the taxing power of the state to support such agreements. Allows the Florida Department of Transportation to make certain covenants related to such agreements. Provides for the appropriation and payment of moneys received from such agreements to investors and requires the proceeds from such leases to be used for certain fixed capital expenditures.**
 - “The Legislature finds that efforts to increase funding for capital expenditures for the transportation system are necessary for the protection of the public safety and general welfare and for the preservation of transportation facilities in this state. It is, therefore, the intent of the Legislature to:
 - a) Create a mechanism for factoring future revenues received by the department from leases for wireless communication facilities on department property on a nonrecourse basis;
 - b) Fund fixed capital expenditures for the statewide transportation system from proceeds generated through this mechanism; and
 - c) Maximize revenues from factoring by ensuring that such revenues are exempt from income taxation under federal law in order to increase funds available for capital expenditures.”
 - “The department may solicit investors willing to enter into agreements to purchase the revenue stream from one or more existing department leases for wireless communication facilities on property owned or controlled by the department through the issuance of an invitation to negotiate. Such agreements shall be structured as tax-exempt financings for federal income tax purposes in order to result in the largest possible payout.”
 - “The department may not pledge the credit, the general revenues, or the taxing power of the state or of any political subdivision of the state. The obligations of the department and investors under the agreement do not constitute a general obligation of the state or a pledge of the full faith and credit or taxing power of the state. The agreement is payable from and secured solely by payments received from department leases for wireless communication facilities on property owned or controlled by the department, and the state or any state agency does not have any liability beyond such payments.”

- “The department may make any covenant or representation necessary or desirable in connection with the agreement, including a commitment by the department to take whatever actions are necessary on behalf of investors to enforce the department's rights to payments on property leased for wireless communications facilities. However, the department may not guarantee that revenues actually received in a future year will be those anticipated in its leases for wireless communication facilities. The department may agree to use its best efforts to ensure that anticipated future-year revenues are protected. Any risk that actual revenues received from department leases for wireless communications facilities will be lower than anticipated shall be borne exclusively by investors.”
- “Subject to annual appropriation, the investors shall collect the lease payments on a schedule and in a manner established in the agreements entered into pursuant to this section between the department and the investors. The agreements may provide for lease payments to be made directly to investors by lessees if the lease agreements entered into by the department and the lessees pursuant to s. 365.172(12)(f) allow direct payment.”
- “Proceeds received by the department from leases for wireless communication facilities shall be deposited in the State Transportation Trust Fund created under s. 206.46 and used for fixed capital expenditures for the statewide transportation system.”

Section 17 (s. 339.175, F.S.)

- **Revises membership and governance requirements of Metropolitan Planning Organizations including increasing the maximum voting membership to 25, clarifying the proportional representation of County Commissioners on an MPO, permitting voting representation by a group of general-purpose local governments through an entity created by and MPO for that purpose, and permitting voting membership for modal authorities or other transportation agencies not under the jurisdiction of a general-purpose local government represented on the MPO. Also, revises the powers and duties of the Metropolitan Planning Organization Advisory Council to establish bylaws by action of its governing board or by rule pursuant to ss. 120.536(1) and 120.54.**
 - “The voting membership of an M.P.O. shall consist of at least 5 but not more than 25 apportioned members, with the exact number determined on an equitable geographic-population ratio basis, based on an agreement among the affected units of general-purpose local government and the Governor, as required by federal regulations. In accordance with 23 U.S.C. s. 134, the Governor may also allow M.P.O. members who represent municipalities to alternate with representatives from other municipalities within the metropolitan planning area which do not have members on the M.P.O. With the exception of instances in which all of the county commissioners in a single-county M.P.O. are members of the M.P.O. governing board, county commissioners shall compose at least one-third of the M.P.O. governing board membership. A multicounty M.P.O. may satisfy this requirement by any combination of county commissioners from each

of the counties constituting the M.P.O. Voting members shall be elected officials of general-purpose local governments, one of whom may represent a group of general-purpose local governments through an entity created by an M.P.O. for that purpose...”

- “In metropolitan areas in which authorities or other agencies have been or may be created by law to perform transportation functions and are or will be performing transportation functions that are not under the jurisdiction of a general-purpose local government represented on the M.P.O., such authorities or other agencies may be provided voting membership on the M.P.O. In all other M.P.O.'s in which transportation authorities or agencies are to be represented by elected officials from general-purpose local governments, the M.P.O. shall establish a process by which the collective interests of such authorities or other agencies are expressed and conveyed.”
- “Each M.P.O. shall review the composition of its membership in conjunction with the decennial census, as prepared by the United States Department of Commerce, Bureau of the Census, and with the agreement of the Governor and the affected general-purpose local government units that constitute the existing M.P.O., reapportion the membership as necessary to comply with subsection (3)...”
- “The powers and duties of the Metropolitan Planning Organization Advisory Council are to ... Establish bylaws by action of its governing board providing procedural rules to guide its proceedings and consideration of matters before the council, or, alternatively, adopt rules pursuant to ss. 120.536(1) and 120.54 to implement provisions of law conferring powers or duties upon it.”

Section 47 (no statute number specified)

- **Directs the Florida Transportation Commission to study the potential for state revenue from parking meters and other parking time-limit devices and authorizes the Commission to retain experts for this purpose while requiring the Florida Department of Transportation to pay for the experts. Requires certain information from municipalities and counties be provided for the purposes of the study and for certain information to be considered in the study. Requires that the Florida Transportation Commission produce a written report outlining the findings of the study. Provides for the removal of parking meters and parking time-limit devices if a municipality or county does not provide information requested as part of the study and stipulates that municipalities and counties shall be required to pay the cost of such removal. Provides for a moratorium on new parking meters or other parking time-limit devices on the state right-of-way pending the completion of the study.**
 - “The Florida Transportation Commission shall conduct a study of the potential for the state to obtain revenue from any parking meters or other parking time-limit devices that regulate designated parking spaces located within or along the right-of-way limits of a state road. The commission may retain such experts as are reasonably necessary to complete the study, and the department shall pay the

expenses of such experts. On or before August 31, 2014, each municipality and county that receives revenue from any parking meters or other parking time-limit devices that regulate designated parking spaces located within or along the right-of-way limits of a state road shall provide the commission a written inventory of the location of each such meter or device and the total revenue collected from such locations during the last 3 fiscal years. Each municipality and county shall at the same time inform the commission of any pledge or commitment by the municipality or county of such revenues to the payment of debt service on any bonds or other debt issued by the municipality or county. The commission shall consider the information provided by the municipalities and counties, together with such other matters as it deems appropriate, and shall develop policy recommendations regarding the manner and extent that revenues generated by regulating parking within the right-of-way limits of a state road may be allocated between the department and municipalities and counties. The commission shall develop specific recommendations concerning the allocation of revenues generated by meters or devices regulating such parking that were installed before July 1, 2014, and the allocation of revenues that may be generated by meters or devices installed thereafter. The commission shall complete the study and provide a written report of its findings and conclusions to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of each of the appropriations committees of the Legislature by October 31, 2014.”

- “If, by August 31, 2014, a municipality or county does not provide the information requested by the commission, the department is authorized to remove the parking meters or parking time-limit devices that regulate designated parking spaces located within or along the right-of-way limits of a state road, and all costs incurred in connection with the removal shall be assessed against and collected from the municipality or county.”
- “The Legislature finds that preservation of the status quo pending the commission's study and the Legislature's review of the commission's report is appropriate and desirable. From July 1, 2014, through July 1, 2015, no county or municipality shall install any parking meters or other parking time-limit devices that regulate designated parking spaces located within or along the right-of-way limits of a state road. This subsection does not prohibit the replacement of meters or similar devices installed before July 1, 2014, with new devices that regulate the same designated parking spaces.”

An Act Relating to Transportation (HB 7005)

Section 2 (s. 311.101, F.S.)

- **Revises the amount of funds to be made available annually from the State Transportation Trust Fund for the Intermodal Logistics Center Infrastructure Support Program.**
 - “Beginning in fiscal year 2014-2015, at least \$5 million per year shall be made available from the State Transportation Trust Fund for the program. The Department of Transportation shall include projects proposed to be funded under this section in the tentative work program ...”

Section 4 (creates s. 316.0778, F.S.)

- **Defines the term "automated license plate recognition system" and requires the Department of State to consult with the Department of Law Enforcement in establishing a retention schedule for records generated by the use of an automated license plate recognition system.**
 - “As used in this section, the term "automated license plate recognition system" means a system of one or more mobile or fixed high-speed cameras combined with computer algorithms to convert images of license plates into computer-readable data.”
 - In consultation with the Department of Law Enforcement, the Department of State shall establish a retention schedule for records containing images and data generated through the use of an automated license plate recognition system. The retention schedule must establish a maximum period that the records may be retained.”

Section 5 (s. 316.081, F.S.)

- **Revises a provision that prohibits a driver from operating a motor vehicle slower than a specified speed in the furthestmost left-hand lane of certain roads, streets, or highways.**
 - “On a road, street, or highway having two or more lanes allowing movement in the same direction, a driver may not continue to operate a motor vehicle ~~at any speed which is more than 10 miles per hour slower than the posted speed limit~~ in the furthestmost left-hand lane if the driver knows or reasonably should know that he or she is being overtaken in that lane from the rear by a motor vehicle traveling at a higher rate of speed. This subsection does not apply to drivers operating a vehicle that is overtaking another vehicle proceeding in the same direction, or is preparing for a left turn at an intersection.”

Section 6 (creates s. 316.0817, F.S.)

- **Prohibits a bus from stopping to load or unload passengers in a manner that impedes, blocks, or otherwise restricts the progression of traffic if there is another reasonable means for the bus to stop parallel to the travel lane and safely load and unload passengers. Provides an exception for school buses.**
 - “Notwithstanding any other law, a bus may not stop to load or unload passengers in a manner that impedes, blocks, or otherwise restricts the progression of traffic on the main-traveled portion of a roadway if there is another reasonable means for the bus to stop parallel to the travel lane and safely load and unload passengers. As used in this section, the term "reasonable means" means sufficient unobstructed pavement or a designated turn lane that is sufficient in length to allow the safe loading and unloading of passengers parallel to the travel lane.”
 - “This section does not apply to a school bus.”

Section 7 (s. 316.126, F.S.)

- **Requires a driver to change lanes when approaching a sanitation or utility service vehicle performing a service-related task on the roadside.**
 - “If an authorized emergency vehicle displaying any visual signals is parked on the roadside, a sanitation vehicle is performing a task related to the provision of sanitation services on the roadside, a utility service vehicle is performing a task related to the provision of utility services on the roadside, or a wrecker displaying amber rotating or flashing lights is performing a recovery or loading on the roadside, the driver of every other vehicle, as soon as it is safe ... Shall vacate the lane closest to the emergency vehicle, sanitation vehicle, utility service vehicle, or wrecker when driving on an interstate highway or other highway with two or more lanes traveling in the direction of the emergency vehicle, sanitation vehicle, utility service vehicle, or wrecker, except when otherwise directed by a law enforcement officer. If such movement cannot be safely accomplished, the driver shall reduce speed ...”
 - “This section does not relieve the driver of an authorized emergency vehicle from the duty to drive with due regard for the safety of all persons using the highway.”

Section 15 (s. 316.86, F.S.)

- **Revises provisions relating to the operation of vehicles equipped with autonomous technology on state roads for testing purposes and authorizes certain research organizations to operate such vehicles.**
 - “Vehicles equipped with autonomous technology may be operated on roads in this state by employees, contractors, or other persons designated by manufacturers of autonomous technology, or by research organizations associated with accredited

educational institutions, for the purpose of testing the technology. For testing purposes, a human operator shall be present in the autonomous vehicle such that he or she has the ability to monitor the vehicle's performance and intervene, if necessary, unless the vehicle is being tested or demonstrated on a closed course. Before the start of testing in this state, the entity performing the testing must submit to the department an instrument of insurance, surety bond, or proof of self-insurance acceptable to the department in the amount of \$5 million.”

Section 25 (s. 320.525, F.S.)

- **Providing that certain public roads may be designated as port district roads and requires the Department of Transportation to designate such roads with appropriate signage.**
 - “Port vehicles and equipment shall be exempt from the provisions of this chapter which require the registration of motor vehicles, the payment of license taxes, and the display of license plates when operated or used within the port facility of any deepwater port of this state ..., for the purpose of transporting cargo, containers, or other equipment ... On public roads connecting port facilities of a single deepwater port ... which are designated as port district roads for the purpose of transporting cargo, containers, and other equipment. The Department of Transportation shall designate port district roads with appropriate signage.”

Section 47 (no statute number specified)

- **Directs the Office of Program Policy Analysis and Government Accountability to conduct and submit to the Governor and the Legislature a study on the effectiveness of ignition interlock device use.**
 - “By January 1, 2015, the Office of Program Policy Analysis and Government Accountability shall conduct and submit a study on the effectiveness of ignition interlock device use as an alternative to driver license suspension. The study shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives and shall address the following:
 - 1) The effect ignition interlock device use as an alternative to a driver license suspension will have on the DUI recidivism rate while the driver is using the ignition interlock device.
 - 2) The cost of ignition interlock device use compared to the cost associated with a subsequent violation, or suspected violation, of s. 316.193, Florida Statutes, including, but not limited to, a violation involving property damage, bodily injury, and death.
 - 3) In addition to existing penalties, a provision that provides for credit on a day-for-day basis for ignition interlock device use, as an alternative to a driver license suspension, toward any mandatory ignition interlock device use ordered by the court.

- 4) The effectiveness of mandatory ignition interlock device use for all violations of s. 316.193, Florida Statutes.”

Section 49 (no statute number specified)

- **Requires a county or municipality to respond to a request by a county or municipality to which it provides, by agreement, traffic signal or traffic control device services regarding the evaluation, installation, operation, or maintenance of such traffic signals or other traffic control devices within a specified timeframe.**
 - “To ensure the safe and efficient operation of this state's roadways, a county or municipality must respond to a request by a county or municipality to which it provides, by agreement, traffic signal or traffic control device services within 60 days after receiving such a request regarding the evaluation, installation, operation, or maintenance of such traffic signals or other traffic control devices.”

An Act Relating to Bicycle and Pedestrian Ways (SB 2514)

Section 1 (s. 335.065, F.S.)

Note: legislative language to the same effect is contained in Section 4 of SB 218, also passed by the 2014 Florida Legislature

- **Authorizes the Florida Department of Transportation to use appropriated funds for the establishment of a statewide system of interconnected multiuse trails. Prioritizes projects for funding and requires funded projects to be included in the Florida Department of Transportation’s Adopted Work Program. Provides that the project must be operated and maintained by an entity other than the Florida Department of Transportation and that the Florida Department of Transportation is not responsible for or obligated to provide funds for the operation and maintenance of any such project once completed.**
 - “The department may use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the cost of planning, land acquisition, design, and construction of such trails and related facilities. The department shall give funding priority to projects that:
 - a) Are identified by the Florida Greenways and Trails Council as a priority within the Florida Greenways and Trails System ...
 - b) Support the transportation needs of bicyclists and pedestrians.
 - c) Have national, statewide, or regional importance.
 - d) Facilitate an interconnected system of trails by completing gaps between existing trails.”
 - “A project funded ... shall:
 - a) Be included in the department’s work program ...

- b) Be operated and maintained by an entity other than the department upon completion of construction. The department is not obligated to provide funds for the operation and maintenance of the project.”

An Act Relating to Rental Car Surcharges (HB 343)

Section 1 (s. 212.0606, F.S.)

- **Provides an alternative surcharge for use of a motor vehicle pursuant to an agreement with a car-sharing service for less than a specified number of consecutive hours. Defines the term "car-sharing service" and provides for applicability.**
 - “A member of a car-sharing service who uses a motor vehicle ... for less than 24 hours pursuant to an agreement with the car-sharing service shall pay a surcharge of \$1 per usage. A member of a car-sharing service who uses the same motor vehicle for 24 hours or more shall pay a surcharge of \$2 per day or any part of a day ... For purposes of this subsection, the term "car-sharing service" means a membership-based organization or business, or division thereof, which requires the payment of an application or membership fee and provides member access to motor vehicles:
 - a) Only at locations that are not staffed by car-sharing service personnel employed solely for the purpose of interacting with car-sharing service members;
 - b) Twenty-four hours per day, 7 days per week;
 - c) Only through automated means, including, but not limited to, smartphone applications or electronic membership cards;
 - d) On an hourly basis or for a shorter increment of time;
 - e) Without a separate fee for refueling the motor vehicle;
 - f) Without a separate fee for minimum financial responsibility liability insurance; and
 - g) Owned or controlled by the car-sharing service or its affiliates.”
 - “The surcharge imposed under this subsection does not apply to the lease, rental, or use of a motor vehicle from a location owned, operated, or leased by or for the benefit of an airport or airport authority.”

TAB 9



Section III

MetroPlan Orlando

Transportation Improvement Program *Federal & State Funded Highway Projects*

Draft

Note: In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2014/15-2018/19 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2030 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-9 in the Executive Summary.

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
2424847 SIS Project	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Add 4 Managed Lanes	Tech. Rep. 3 page 9	40	1,090 0 1,090	2,410 1,000 3,410	0 0 0	0 0 0	ACNP DEM Total	PE ENV Total	224,500	229,040
2424848 SIS Project	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Tech. Rep. 3 page 9	20	1,500 1,500	4,010 4,010	0 0	0 0	ACNP Total	PE Total	301,200	306,730
4084161 SIS Project	I-4 Master Plan	Countywide		24.67	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 9	335,100	28,373 28,373	0 0	0 0	0 0	BNR Total	ROW Total	0	363,473
4306441 SIS Project	I-4	E of SR 536	W of SR 528/Beachline Expy.	4.28	Resurfacing	Overview page 27	297	12,791 12,791	0 0	0 0	0 0	ACNP Total	CST Total	0	13,088
4324531 SIS Project	I-4	SR 528/Beachline Expy.	SR 435/Kirkman Rd.	3.23	Resurfacing	Overview page 27	372	0 6,022 6,022	0 0 0	0 0 0	0 0 0	ACNP Total	CST Total	0	6,394

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4314561 SIS Project	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 9	10	1,870	2,920	0	0	0	0	ACNH Total	PE	70,930	75,730	FDOT
4324161 SIS Project	I-4	Ramps at World Dr.		4.88	Resurfacing	Overview page 27		100	0	0	331	0	0	DIH DIH DS Total	PE CST CST		3,717	FDOT
4350521 SIS Project	I-4	at CR 532		1.06	Lighting	Overview page 27			76	0	0	0	0	DDR DIH PE HSP Total	PE PE CST		1,110	FDOT
4352851 SIS Project	I-4	over Bonnet Creek		0.03	Bridge Repair/Rehab	Overview page 27		162	0	0	0	0	0	BRRP DIH Total	PE CST		189	FDOT

Seminole County

2425924 SIS Project	I-4	E of SR 434	Seminole/Volusia Co. Line	8.99	Add 4 Managed Lanes	Tech. Rep. 3 page 9	20	1,950	3,110	0	0	0	ACNP Total	PE	460,080
4344841 SIS Project	I-4	WB Rest Area		0.41	Rest Area	Overview page 27	30	0	106	0	0	0	DIH DRA DSS Total	DSS	11,364
4350531 SIS Project	I-4	at US 17/92		0.99	Lighting	Overview page 27	0	0	94	0	0	0	DDR DIH PE HSP Total	PE PE CST	1,365
4354591 SIS Project	I-4	over Orange Blvd.			Bridge Repair/Rehab	Overview page 27	0	2	0	0	0	0	DIH DS RRRP RRU CST DIH DS Total	PE PE RRU CST CST	1,850
								50	0	0	0	0			
								0	10	0	0	0			
								0	1,714	0	0	0			
								0	53	0	0	0			
								0	21	0	0	0			
								52	1,798	0	0	0			

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases					
4321931 SIS Project	I-4	W of SR 435 /Kirkman Rd.	E of SR 434	21.10	Add 4 Managed Lanes	Tech. Rep. 3 page 9			11,000	11,000	11,000	11,000	11,000	HSP	ADM				FDOT
									300	300	300	150	DIS	PE					
									17	17	17	8	DIOH	PE					
									118,624	286,361	80,129	120,964	74,186	ACNP	CST				
									11,000	11,000	11,000	11,000	11,000	ACSS	CST				
									292	0	0	0	0	DIS	CST				
									10,928	0	0	0	0	PKY1	CST				
									156,806	184,923	66,093	130,708	50,000	STED	CST				
									0	35,138	12,367	0	0	DDR	CST				
									0	34,186	0	5,727	0	DS	CST				
									0	0	0	75,000	75,000	LE	CST				
								921,799	308,967	562,925	180,906	354,716	221,344	Total		4,415,524①	6,966,181		

Ⓢ The estimated future cost of \$4,415 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 includes approximately \$254 million for the actual construction of the project from FY 2019/20 through FY 2020/21 and an additional \$4,161 billion in availability payments to the concessionaire to operate and maintain the facility from FY 2019/20 through FY 2053/54.

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Transportation Improvement Program
State Highway Projects
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FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description		2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19				Funding Sources	Project Phases	
								9,000 9,000	9,000 9,000	9,000 9,000	9,000 9,000	9,000 9,000				DDR Total	Payback	
2392033	SR 50	0.3 mi. E of SR 417	Dean Rd.	1.04	Widen to 6 Lanes	Tech. Rep. 3 page 36	76,888	0	9,000 9,000	0	0	0	0	DDR Total		0	121,888	FDOT
2392034	SR 50	Dean Rd.	E. Old Cheney Hwy.	4.91	Widen to 6 Lanes	Tech. Rep. 3 page 36	84,303	0	9,000 9,000	0	0	0	0	DDR Total	CST	0	84,478	FDOT
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	2.15	Widen to 6 Lanes	Tech. Rep. 3 page 11		2,900 50 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DDR DIH DDR DIH Total	PE PE ROW ROW			FDOT
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Tech. Rep. 3 page 11		3,300 50 3,550	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH Total	PE PE		3,550	FDOT
2392663	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	W of SR 436	2.68	Widen to 4 Lanes	Tech. Rep. 3 page 11		100 17,532 151 129	0 0 0 0	99 0 9 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DDR DIH DS Total	PE CST CST CST			FDOT
2392664	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Rep. 3 page 11		6,018 51 129	0 0 0	66 0 0	0 0 0	0 0 0	0 0 0	DDR DIH DS Total	CST CST CST	0	23,161	FDOT
2393041	SR 530/US 192	Lake/Orange Co. Line	E of Secret Lake Dr.	1.73	Widen to 6 Lanes	Tech. Rep. 3 page 14		0 6,198	90 0	0 66	0 0	0 0	0 0	DS Total	DSB	0	6,264	FDOT
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.09	Widen to 6 Lanes	Tech. Rep. 3 page 11		0 0 0 0 0	1,458 0 15 2	121 8 1,231 15	0 6 451 15	0 21 299 5	0 0 0 0	CAI DDR DS SA Total	ROW ROW ROW ROW		18,307	FDOT
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	2.28	Widen to 6 Lanes	Tech. Rep. 3 page 11		4,100 25 4,125	4,100 15 4,115	2,100 10 2,110	1,100 3 1,103	435 0 435	DDR DIH Total	ROW ROW		14,340	29,072	FDOT

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Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Rep. 3 page 11		5,000 600 2,571 10,089 0 448 9,450 14,895 43,053	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	LF SA CA DDR DS LF LFP SA Total	RRU RRU CST CST CST CST CST CST CST		FDOT		
2395354	SR 50	Good Homes Rd.	Pine Hills Rd.	3.63	Widen to 6 Lanes	Tech. Rep. 3 page 36		200 200	0 0	0 0	0 0	0 0	0 0	DS Total	ROW	0	62,792	FDOT
4071434	SR 482/Sand Lake Rd.	W of Turkey Lake Rd.	Universal Blvd.	0.67	Widen to 6 Lanes	Tech. Rep. 3 page 11		0 0 3,175 6,664 0 3,635 0 45 79 13,974	376 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	DDR LF DDR DS HPP SA Total	RRU RRU CST CST CST CST CST CST		FDOT		
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.13	Widen to 6 Lanes	Tech. Rep. 3 page 11		650 30 652 0 0 0 0 0 0 1,332	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	DDR DIH PE DS DS LF CA DDR DS SA Total	PE PE PE RRU RRU CST CST CST CST CST		FDOT		
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 11		0 0 14,660 9,595 31,217	6,962 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	CIGP DDR LFP Total	CST CST CST	FDOT / Orange Co.		
4167241	SR 50	Countywide		27.69	Advanced ROW Acquisition	Tech. Rep. 3 page 11		2,500 2,500	0 0	0 0	0 0	0 0	0 0	DS Total	ROW	0	59,294	FDOT

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FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description		2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19				Funding Sources	Project Phases
								2014/15	2015/16	2016/17	2017/18	2018/19					
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Rep. 3 page 11	0 0 0 0 0 0 0	500 615 0 0 0 0 1,115	0 508 0 0 0 0 508	0 0 796 56 5,044 3,275 9,171	0 0 0 0 0 0 0	DS SU DDR DIH DS SA Total	PE ROW CST CST CST CST CST		FDOT		
4306691	US 17/92	S of SR 423/Lee Rd.	S of Lake Ave.	0.90	Rigid Pavement Rehab.	Overview page 27	1,428 71 1,499 282	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH Total	CST CST CST		FDOT		
4306711	SR 536	W of I-4	SR 535	2.03	Resurfacing	Overview page 27	3,197 80 3,277 211	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH Total	CST CST CST		FDOT		
4306731	SR 50	W of Sandy Creek Ln.	W of SR 520	5.22	Resurfacing	Overview page 27	5 442 5,598 151 6,196 292	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DDR DS NHRE SA Total	CST CST CST CST CST		FDOT		
4306732	SR 50	St. Anne St.	Orange/Brevard Co. Line	3.61	Resurfacing	Overview page 27	1,843 5 2,517 4,365 252	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DDR DS SA Total	CST CST CST CST		FDOT		
4319891	Various State Roads			14.42	Drainage Improvements	Overview page 27	115 2,298 2,413 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DS SA Total	CST CST CST CST		FDOT		
4324021	SR 500/US 441	S of Spring Blvd.	CR 437A/Central Ave.	3.89	Resurfacing	Overview page 27	0 0 0 200	11 6,269 6,280	0 0 0 0	0 0 0 0	0 0 0 0	DS SA Total	CST CST CST		FDOT		
4324022	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Resurfacing	Overview page 27	5 330 0 0 335 0	0 0 0 0 0 0	0 0 486 4,713 5,199	0 0 0 0 0	0 0 0 0 0	DIH DS DIH DS Total	PE PE CST CST CST		FDOT		

MetroPlan Orlando
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State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
4324071	SR 50	US 17/92	Shine Ave.	2.00	Resurfacing	Overview page 27		0	12	0	0	0	0	NHRE DDR NHRE SA Total	RRU CST CST CST Total	0	3,285	FDOT
4324081	SR 423/Lee Rd.	I-4	US 17/92	1.20	Resurfacing	Overview page 27		0	1,606	0	0	0	0	DDR DIH Total	CST CST Total	0	2,042	FDOT
4334231	SR 552/Curry Ford Rd.	E of SR 436	SR 551/Goldenrod Rd.	1.29	Resurfacing	Overview page 27		0	5	0	0	0	0	DDR DIH DS Total	CST CST CST Total	0	1,634	FDOT
4336071	SR 50	over Econ River		1.08	Bridge Replacement	Overview page 27		13,858	0	0	0	0	0	DDR DIH DS Total	DSB DSB DSB Total	0	15,725	FDOT
4337881	SR 426/Fairbanks Ave.	I-4	US 17/92	1.10	Underground Utilities	Overview page 27		11,154	0	0	0	0	0	DDS DS Total	RRU RRU Total	0	12,010	FDOT
4344241	SR 500/US 441	S of Taft Vineland Rd.	S of SR 528/Beachline Expy.	0.51	Safety/Access Management	Overview page 27		290	0	0	0	0	0	HSP HSP Total	PE CST Total	0	1,412	FDOT
4344251	SR 436	N of SR 50	S of Old Cheney Hwy.	0.45	Safety/Access Management	Overview page 27		340	0	0	0	0	0	HSP HSP Total	PE CST Total	0	1,236	FDOT
4344261	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Safety/Access Management	Overview page 27		366	0	0	0	0	0	HSP HSP Total	PE CST Total	0	2,477	FDOT
4349501	SR 500/US 441	Rail Crossing #75929135			Railroad Signal Safety Project	Overview page 27		160	0	0	0	0	0	RHP Total	CST Total	0	160	FDOT

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FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
4349511	SR 423/Lee Rd.	Rail Crossing #75929103		0.02	Railroad Signal Safety Project	Overview page 27	0	0	0	0	0	RHP Total	CST	0	379
4349521	N. Clarke Rd.	Rail Crossing #75929169		0.02	Railroad Signal Safety Project	Overview page 27	0	0	0	0	0	RHP Total	CST	0	266
4354021	US 17/92	Webster Ave.	Maitland Ave.	1.27	Bridge Repair/Rehab	Overview page 27	262	0	0	0	0	BRRP DIH DS Total	CST CST CST	0	383
4354351	SR 500/US 441	at SR 423/John Young Pkwy.			Landscaping	Overview page 27	117	0	0	0	0	DIH DS Total	CST CST	0	1,147

MetroPlan Orlando
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Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)			Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2030 LRTP Reference						Funding Sources	Project Phases				
								2014/15	2015/16	2016/17	2017/18	2018/19						
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 11		31,039	0	0	0	0	0	DDR	CST			FDOT
								354	0	0	0	0	0	DIH	CST			
								1,683	0	140	0	0	0	DS	CST			
								33,076	0	140	0	0	0	Total		0	44,035	
								10,819										
2396831	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Rep. 3 page 11		15,828	0	0	0	0	0	DDR	CST			FDOT
								170	0	0	0	0	0	DIH	CST			
								0	0	110	0	0	0	DS	CST			
								15,998	0	110	0	0	0	Total		0	21,606	
								5,498										
2397141	SR 600/US 17/192	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 11		0	0	0	1,085	0	0	DDR	RRU			FDOT
								0	0	0	375	0	0	LF	RRU			
								0	0	0	19,237	0	0	DDR	CST			
								0	0	0	158	0	0	DIH	CST			
								0	0	0	20,805	0	0	Total		0	28,037	
								7,232										
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 23		6,305	0	0	0	0	0	DDR	CST			FDOT
								156	0	0	0	0	0	DIH	CST			
								0	0	50	0	0	0	DDR	CST			
								6,461	0	50	0	0	0	Total		0	15,304	
								8,793										
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes	Tech. Rep. 3 page 11		0	20	1,280	1,250	575	6	DDR	ROW			FDOT
								0	10	20	8	0	0	DIH	ROW			
								397	0	0	0	0	0	DDR	ENV			
								397	30	1,300	1,258	581	Total			40,470	49,686	
								5,650										
4218121	SR 500/US 441	N of US 192	N or Carroll St.	1.50	Funding Action	Tech. Rep. 3 page 23		0	0	1,750	0	0	0	LFP	PE			FDOT
								0	0	8,226	0	0	0	LFP	CST			
								0	0	9,976	0	0	0	Total		0	9,976	
4218122	Proportionate Share of DRI Funding				Funding Action	Tech. Rep. 3 page 23		0	0	2,796	0	0	0	LFP	CST			FDOT
								0	0	2,796	0	0	0	Total		0	2,796	
4283282	Hoagland Blvd.	N of Shingle Creek	5th St.	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21		0	11,771	0	0	0	0	SA	ROW			FDOT/ Osceola Co.
								0	11,771	0	0	0	0	Total		0	11,771	
4283283	Hoagland Blvd.	US 17/192	N of Shingle Creek	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21		0	5,888	0	0	0	0	SA	ROW			FDOT/ Osceola Co.
								0	5,888	0	0	0	0	Total		0	5,888	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)			Work Description	2014/15	2015/16	2016/17	2017/18	2018/19				Funding Sources	Project Phases
4283284	Hoagland Blvd.	US 17/92	N of Shingle Creek	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21	0	0	0	3,951	0	LFP	CST	0	7,902	FDOT/ Osceola Co.	
4283285	Hoagland Blvd.	N of Shingle Creek	5th St.	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21	0	0	0	5,738	0	CIGP	CST	0	11,476	FDOT/ Osceola Co.	
4303565	SR 60				Commercial Truck Weigh Station	Overview page 27	24 640 664	0	0	0	0	DIH DW5 Total	CST CST	0	664	FDOT	
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	3.50	Widen to 4 & 6 Lanes	Tech. Rep. 3 page 21	0	2,250	0	0	0	LFP	PE	0	31,717	Osceola Co.	
4354031	SR 600/US 17/92	over Blue Cypress/ Shingle Creek		0.10	Bridge Repair/Rehab	Overview page 27	2 10 0										

Seminole County

May 2014

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	Tech. Rep. 3 page 11	100	0	400	0	0	DDR	PE		FDOT
							0	0	0	0	3,000	RRU	RRU		
							0	0	0	0	25,202	DDR	CST		
							0	0	0	0	0	DIH	CST		
							100	0	400	0	28,318	Total	Total	0	32,401
2402166	SR 46	Mellonville Ave.	SR 415	2.64	Surcharge Transfer/Detour Road/Advance Utility Relocation	Tech. Rep. 3 page 11	0	2,000	0	0	0	DDR	RRU		FDOT
							0	1,000	0	0	0	SU	RRU		
							0	5,284	0	0	0	SU	CST	8,284	
							0	8,284	0	0	0	Total	Total	0	
2402167	SR 46	SR 415	CR 426	7.39	Preliminary Engineering	Tech. Rep. 3 page 11	1,000	0	0	0	0	DDR	PE		FDOT
							100	0	0	0	0	DIH	PE		
							100	0	0	0	0	DDR	ENV		
							1,200	0	0	0	0	Total	Total	0	1,200
4044181	SR 15/600/LUS 17/92	at SR 436		0.50	Flyover	Tech. Rep. 3 page 11	818	0	0	0	0	SU	ROW		FDOT
							0	0	5	0	0	DDR	DSB		
							0	0	31	0	0	DS	DSB		
							0	0	29	0	0	SA	DSB		
							818	0	65	0	0	Total	Total	0	74,553
4044182	SR 15/600/LUS 17/92	at SR 436		0.65	Landscaping	Overview page 27	0	94	0	0	0	DIH	CST		FDOT
							0	715	0	0	0	DS	CST		
							0	809	0	0	0	Total	Total	0	809
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 11	50	0	0	0	0	DDR	CST		FDOT
							50	0	0	0	0	Total	Total	0	16,466
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 11	30	0	0	0	0	DDR	ROW		Oviedo
							5,737	1,756	0	0	0	TRIP	ROW		
							5,767	1,756	0	0	0	Total	Total	20,464	
4150303	SR 426/CR 419	Phie Ave.	Avenue B	0.76	Widen to 4 Lanes	Tech. Rep. 3 page 11	4,541	2,135	0	0	0	LFP	ROW		Oviedo
							0	0	0	0	4,793	LFP	CST		
							0	0	0	0	4,793	TRIP	CST		
							4,541	2,135	0	0	9,586	Total	Total	20,587	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19							
4150305	SR 434	Smith St.	Franklin St.	0.01	Widen to 4 Lanes	Tech. Rep. 3 page 11		0	340	0	0	0	0	0	0	DDR	CST		Oviedo
								0	13	0	0	0	0	0	0	DIH	CST		
								0	3,400	0	0	0	0	0	0	DS	CST		
							0	0	3,753	0	0	0	0	0	0	Total		3,753	
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing	Overview page 27		19	0	0	0	0	0	0	0	DS	CST	0	FDOT
							2,350	19	0	0	0	0	0	0	0	Total		2,369	
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview page 27		2,605	0	0	0	0	0	0	0	DDR	CST		FDOT
								91	0	0	0	0	0	0	0	DIH	CST		
							235	2,696	0	0	0	0	0	0	0	Total	0	2,931	

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
2430171 SIS Project	Florida's Turnpike	Int. at SR 417		2.69	New Interchange	Tech. Rep. 3 page 28		700 1,400 5,436 99,526 1,400 108,462	0 0 0 0 0 1,600	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 Total	PKYI PKYI RRU CST DI CST PKYI CST ENV Total		FTE		
4060905 SIS Project	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.20	Widen to 6 Lanes	Tech. Rep. 3 page 28		80,999 80,999	0 0	690 690	0 0	0 0	0 0 Total	PKYI Total	CST	0 86,659	FTE
4114061 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Widen to 6 Lanes	Tech. Rep. 3 page 28		800 800	0 0	0 0	0 0	0 0 6	0 0 PKYI Total	PKYI PKYI CST ENV Total		89,492	FTE
4193271 SIS Project	Florida's Turnpike	Countywide		24.91	Canal Protection/Guardrail	Overview page 27		200 0 200	0 1,591 1,591	0 0 0	0 0 0	0 0 0	0 0 PKYI PKBD Total	PKYI CST CST Total		1,804	FTE
4290184 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Resurfacing	Overview page 27		3,967 3,967	0 0	0 0	0 0	0 0	0 0 Total	PKYI Total	CST	0 3,976	FTE
4290185 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Signing/Pavement Markings	Overview page 27		0 0	0 0	204 204	0 0	0 0	0 0 Total	PKYI Total	CST	0 204	FTE
4290186 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Guardrail Improvements	Overview page 27		239 239	0 0	0 0	0 0	0 0	0 0 Total	PKYI Total	CST	0 242	FTE
4293261 SIS Project	Florida's Turnpike	at Orlando South Interchange		0.70	Ramp Improvement	Overview page 27		65 65	0 0	0 0	0 0	0 0	0 0 Total	PKYI Total	CST	0 2,361	FTE
4293311 SIS Project	Florida's Turnpike	at I-4 (northbound exit)		0.60	Ramp Widening	Overview page 27		75 75	0 0	0 0	0 0	0 0	0 0 Total	PKYI Total	CST	0 20,024	FTE
4293312 SIS Project	Florida's Turnpike	at I-4 northbound exit ramp			Signing/Pavement Markings	Overview page 27		33 33	0 0	0 0	0 0	0 0	0 0 Total	PKYI Total	CST	0 33	FTE
4293323 SIS Project	Florida's Turnpike	at I-4 southbound exit ramp			Landscaping	Overview page 27		150 1,583 0 1,733	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 PKYI Total	PE CST CST Total		1,733	FTE
4355031 SIS Project	Florida's Turnpike	at SR 528/Beachline Expy.			Landscaping	Overview page 27		1,577 1,577	0 0	0 0	0 0	0 0	0 0 Total	PKYI Total	CST	0 1,577	FTE

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description		2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
4034972 SIS Project	SR 429/Western Expy.	I-4	Sand Hill Rd.	1.87	New 4-Lane Expressway	Tech. Rep. 3 page 37	93,122	0	0	0	0	0	0	0	0	0	94,622	FTE
4114064 SIS Project	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Widen to 6 Lanes	Tech. Rep. 3 page 28	270	0	0	0	0	6	6	0	0	0	4,403	FTE
4289711 SIS Project	SR 417/Southern Connector Extension			1.00	Bridge Painting	Overview page 27		0	0	186	0	0	0	0	0	0		FTE
								0	0	0	28	0	0	0	0	0		
								0	0	0	1,301	0	0	0	0	0		
								0	0	0	1,329	0	0	0	0	0	1,521	
4328261 SIS Project	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Resurfacing	Overview page 27		1,142	0	0	0	0	0	0	0	0		FTE
								13,860	0	0	0	0	0	0	0	0	15,046	
4328262 SIS Project	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Signing/Pavement Markings	Overview page 27	44	1,142	0	0	0	0	0	0	0	0		FTE
								0	0	225	0	0	0	0	0	0	225	
4328263 SIS Project	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Guardrail Improvements	Overview page 27	111	1,183	0	0	0	0	0	0	0	0	1,294	FTE
4328271 SIS Project	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Resurfacing	Overview page 27		1,224	0	0	0	0	0	0	0	0		FTE
								14,965	0	0	0	0	0	0	0	0	16,230	
4328272 SIS Project	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Signing/Pavement Markings	Overview page 27	41	1,224	14,965	0	0	0	0	0	0	0		FTE
								0	0	290	0	0	0	0	0	0	290	
4328273 SIS Project	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Guardrail Improvements	Overview page 27	0	1,651	1,183	0	0	0	0	0	0	0		FTE
4339361 SIS Project	SR 429	at I-4		1.00	Landscaping	Overview page 27	175	0	1,651	0	0	0	0	0	0	0	1,826	FTE
4339362 SIS Project	SR 417	at I-4		1.00	Landscaping	Overview page 27	111	0	350	0	0	0	0	0	0	0	461	FTE
								350	0	0	0	0	0	0	0	0		
4351691 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Resurfacing	Overview page 27	67	275	0	0	0	0	0	0	0	0	342	FTE
								0	145	0	0	0	0	0	0	0		FTE
								0	0	1,453	34	0	0	0	0	0	1,632	

MetroPlan Orlando
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Florida's Turnpike Enterprise (FTE) Projects
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FDOT Financial Management Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4351692 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Signing/Pavement Markings	Overview page 27	0	0	0	0	38	0	PKYR Total	CST	0	38	FTE	
4351693 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Guardrail Improvements	Overview page 27	0	55	0	0	0	0	PKYI Total	PE CST	0	241	FTE	

Seminole County

2402592 SIS Project	SR 417	E of Old Lake Mary Rd.	2,157 E of Rinehart Rd.	2.66	New 4-Lane Expressway	Tech. Rep. 3 page 28	31,495	2,482	2,482	2,482	2,482	2,482	PKYI Total	Payback	56,313	FTE
4175451 SIS Project	SR 417	Orange/Seminole Co. Line	SR 434	6.40	Widen to 6 Lanes	Tech. Rep. 3 page 28	5,834	0	0	0	3,500	PKYI Total	PE	93,529	102,863	FTE
4290231 SIS Project	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 27	65	0	0	0	0	PKYR Total	CST	0	8,182	FTE
4290232 SIS Project	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings	Overview page 27	415	0	0	0	0	PKYR Total	PE CST	0	416	FTE
4339363 SIS Project	SR 417	at I-4		1.95	Landscaping	Overview page 27	541	0	0	0	0	PKYI Total	CST	0	559	FTE

MetroPlan Orlando
Transportation Improvement Program
Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description		2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19				Funding Sources	Project Phases	
4176892	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46	0	863	0	0	0	0	0	SU Total	CST	0	863	MetroPlan Orlando
4270462	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46	488	488	488	488	488	0	0	SU Total	PE	0	4,416	FDOT
4322261	SR 426	at SR 436		0.23	Improve Traffic Operations	Tech. Rep. 5 page 46	30	0	0	0	0	0	0	DIH DS LE Total	CST CST CST	0	853	FDOT
4346941	SR 552/Curry Ford Rd.	at SR 436		0.10	Add Turn Lane(s)	Tech. Rep. 5 page 47	252	0	0	0	0	0	0	HSP HSP HSP Total	PE ROW CST	0	942	Orange Co.
4354461	Greater Orlando Transit Signal Equipment	Countywide			Arterial Traffic Management (in Misc.)	Tech. Rep. 5 page 46	2,818	2,915	3,000	0	0	0	0	DS Total	D53	0	8,733	Orange Co.
4355251	Gatlin Ave.	at Barber Park Access Rd./ Kennedy Ave.			Intersection Improvements	Tech. Rep. 5 page 46	160	0	0	0	0	0	0	SU Total	PE	0	160	Orange Co.

MetroPlan Orlando
Transportation Improvement Program
Management & Operations Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description			Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4176893	Traffic Control Devices	Countywide				0	110	0	0	0	0	CST	0	110	MetroPlan Orlando
4183211	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10		350	0	0	0	0	0	PE			FDOT
						28	0	0	0	0	0	PE			
						830	0	0	0	0	0	ROW			
						0	0	0	0	0	0	BNIR			
						0	0	5	0	50	0	DDR			
						0	0	165	0	0	0	CST			
						0	0	0	0	0	0	DIH			
						0	0	1,683	0	0	0	DIS			
						1,208	0	1,853	0	50	0	Total	0	6,175	
4270463	Traffic Signal Retiming (On-System Roads)	Countywide				75	75	75	75	0	0	PE		539	FDOT
4355191	Traffic Signal Cabinet Upgrades	City of Kissimmee				804	0	0	0	0	0	CST	0	804	Kissimmee
						0	0	0	0	0	0	Total	0	804	

MetroPlan Orlando
Transportation Improvement Program
Management & Operations Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Tech. Rep. 5 page 46	0	0	0	2,915	3,020	4,732	SU Total	CST	0	10,667	MetroPlan Orlando
4176891	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46	0	278	0	0	0	0	SU Total	CST	0	278	MetroPlan Orlando
4270464	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46	188	188	188	188	188	0	SU Total	PE	0	1,773	FDOT
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	4.12	Intersection Improvements	Tech. Rep. 5 page 46	359	0	0	586	0	0	LF HSP Total	CST CST	0	2,107	Seminole Co.
4326422	SR 434	Tuskawilla Rd.		0.04	Add Turn Lanes	Tech. Rep. 5 page 47	1,102	0	0	0	0	0	SU Total	CST	0	1,252	Winter Springs
4330401	SR 434	Mitchell Hammock Rd.	Alexandria Blvd.		Traffic Signals	Tech. Rep. 5 page 46	358	0	0	840	0	0	HSP HSP Total	PE CST	0	1,198	Seminole Co.
4347131	SR 46 Sanford Amtrak Station	International Pkwy.	Airport Blvd.		Improve Traffic Operations	Tech. Rep. 5 page 46	1,011	0	0	0	0	0	ACNP Total	CST	0	1,131	Sanford
4355201	Seminole Co. Fiber Expansion Project				Traffic Control Devices/ System	Tech. Rep. 5 page 46	1,302	0	0	0	0	0	SU Total	CST	0	1,302	Seminole Co.

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Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
								77 77	0 0	0 0	0 0	0 0	0 Total				MNT
2442961	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 27	1,053	77 77	0 0	0 0	0 0	0 Total	MNT	0	1,130	Apopka	
2442962	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 27	0	77 77	77 77	77 77	77 77	77 Total	MNT	0	308	Apopka	
2442981	Primary Roads MOA	within City of Ocoee			Routine Maintenance	Overview page 27	647	0 0	25 25	25 25	25 25	25 Total	MNT	0	747	Ocoee	
2448231	Joint Pond Agreement with Orange Co.				Routine Maintenance	Overview page 27	61	3 3	3 3	3 3	3 3	3 Total	MNT	0	76	Orange Co.	
2451551	SR 408/East-West Expy.			13.65	Bridge Inspections	Overview page 27	1,723	400 400	0 0	400 400	0 400	400 Total	MNT	0	2,923	OCEA	
2451901	OCEA Facilities	within Orange Co.		22.46	Routine Maintenance	Overview page 27	36,458	2,643 2,643	2,760 2,760	2,800 2,800	2,800 2,800	2,800 Total	MNT	0	50,221	OCEA	
2453813	I-4 Lighting	within Orange Co.			Routine Maintenance	Overview page 27	3,900	284 284	284 284	0 0	0 0	0 Total	MNT	0	4,752	Orlando Util. Comm.	
4057871	Orange Co. MOA				Routine Maintenance	Overview page 27	768	57 57	57 57	57 57	58 58	58 Total	MNT	0	1,054	Orange Co.	
4066601	I-4	within Reedy Creek Improvement District			Routine Maintenance	Overview page 27	2,284	182 182	182 182	183 183	183 183	183 Total	MNT	0	3,196	RCID	
4109572	I-4				Road Rangers Service Patrol	Tech. Rep. 5 page 46	4,694	501 501	502 502	503 503	500 500	0 Total	MNT	0	6,700	FDOT/LYNX	
4136156	Lighting Agreements	within Orange Co.			Lighting Maintenance	Overview page 27	7,767	1,293 1,293	1,334 1,334	1,438 1,438	1,468 1,468	1,448 Total	MNT	0	14,748	Orange Co./ FDOT	
4168111	SR 528/Beachline Expy.				Toll Facilities Maintenance	Overview page 27	202	23 23	23 23	23 23	23 23	23 Total	MNT	92	409	FTE	
4175388	Turnpike District Headquarters				Office Renovations	Overview page 27	0	193 193	0 0	0 0	0 0	0 Total	MNT	0	193	FTE	
4180769	FDOT Orlando Office Complex				Fixed Capital Outlay	Overview page 27	0	50 50	0 0	0 0	0 0	0 Total	MNT	0	50	FDOT	

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
4181081	Primary Roads MOA	within Orange Co.			Routine Maintenance	Overview page 27	36,527	3,800 3,800	6,000 6,000	6,200 6,200	6,300 6,300	6,400 6,400	D Total	MNT	0 65,227	Orange Co.	
4182321	SR 528/Beachline Expy.	Milepost 7.80	SR 520		Routine Maintenance	Overview page 27	5	5 5	5 5	5 5	0 0	0 0	IM11 Total	MNT	0 20	OOCEA	
4182322	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Overview page 27	5	5 5	5 5	5 5	5 5	5 5	IM11 Total	MNT	0 30	OOCEA	
4182323	SR 528/Airport Expy.				Routine Maintenance	Overview page 27	1	1 1	1 1	1 1	1 1	1 1	IM11 Total	MNT	0 6	OOCEA	
4182324	SR 417/GreeneWay	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Overview page 27	5	5 5	5 5	5 5	5 5	5 5	IM11 Total	MNT	0 30	OOCEA	
4182325	SR 408/East-West Expy- Extensions				Routine Maintenance	Overview page 27	5	5 5	5 5	5 5	5 5	5 5	IM11 Total	MNT	0 30	OOCEA	
4220427	Performance Aesthetics	Various Locations			Routine Maintenance	Overview page 27	646	646 646	646 646	646 646	646 646	672 677	D Total	MNT	0 3,907	Orange Co./ FDOT	
4260221	US 441	Hunters Creek			Routine Maintenance	Overview page 27	61	12 12	12 12	12 12	12 12	12 12	D Total	MNT	0 121	Orange Co.	
4291532	Performance Sidewalk	Various Locations			Routine Maintenance	Overview page 27	314	314 314	314 314	314 314	314 314	319 319	D Total	MNT	0 1,889	Orange Co./ FDOT	
4291601	Pavement Markings	Various Locations			Routine Maintenance	Overview page 27	1,360	430 430	430 430	430 430	500 500	500 500	D Total	MNT	0 3,650	Orange Co./ FDOT	
4291633	Performance Pavement	Various Locations			Routine Maintenance	Overview page 27	148	148 148	148 148	148 148	148 148	148 148	D Total	MNT	0 888	Orange Co./ FDOT	

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description			Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases	
2443831	City of Kissimmee MOA				Routine Maintenance	Overview page 27	118 118	118 118	118 118	118 118	118 118	D Total	MNT	Kissimmee
2448471	Osceola Co. MOA				Routine Maintenance	Overview page 27	72 72	72 72	72 72	72 72	72 72	D Total	MNT	Osceola Co.
2448491	Agreement between Osceola & Orange Co. & OBT Devel. Board				Routine Maintenance	Overview page 27	44 44	44 44	44 44	44 44	44 44	D Total	MNT	Orange Co. Osceola Co. OBT Devel.
4067751	City of St. Cloud MOA				Routine Maintenance	Overview page 27	11 11	11 11	11 11	11 11	11 11	D Total	MNT	St. Cloud
4136159	Lighting Agreements	within Osceola Co.			Lighting	Overview page 27	243 1,890	252 252	575 575	319 319	269 269	DOR Total	MNT	Osceola Co./ FDOT
4181091	Primary Roads MOA	within Osceola Co.			Routine Maintenance	Overview page 27	625 4,020	650 650	675 675	700 700	725 725	D Total	MNT	Osceola Co./ FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description			Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases	
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 27	1,004	70	70	70	70	0	1,354	Casselberry
2448521	Seminole Co. MOA				Routine Maintenance	Overview page 27	79	11	11	11	11	0	134	Seminole Co.
2448531	City of Longwood MOA				Routine Maintenance	Overview page 27	688	52	55	55	55	0	957	Longwood
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 27	820	62	62	62	62	0	1,130	Winter Springs
4136157	Lighting Agreements	within Seminole Co.			Lighting	Overview page 27	1,757	241	321	325	276	0	3,170	Seminole Co./ FDOT
4181101	Primary Roads MOA	within Seminole Co.			Routine Maintenance	Overview page 27	19,225	1,772	2,548	2,600	2,600	0	31,567	Seminole Co./ FDOT
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 27	335	44	44	44	44	0	555	Oviedo
4291632	Pavement Markings	within Seminole Co.			Routine Maintenance	Overview page 27	1,281	427	427	900	450	0	3,012	Seminole Co./ FDOT
4353831	I-4 Runoff Management Facilities	within Altamonte Springs			Periodic Maintenance	Overview page 27	0	4,500	0	0	0	0	4,500	Altamonte Springs

MetroPlan Orlando
Transportation Improvement Program
Fixed Capital Outlay Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)			Work Description	2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases		
4223441	FDOT Orlando Office				Major Renovation Design	Overview page 27		0	0	0	552	0	0	0	ECQ Total	PE	0	552	FDOT
4223442	FDOT Orlando Office				Major Renovation Construction	Overview page 27			0	106	0	0	0	0	0	DIH ECQ Total	DSB DSB		FDOT
4239643	FDOT Orlando Maintenance Office				Minor Renovations/Repairs	Overview page 27			53	0	0	0	0	0	0	ECQ Total	CST	26,694	FDOT

Seminole County

4353631	FDOT Oviedo Maintenance Office				Overview page 27	0	250	0	0	0	0	ECQ Total	CST	0	250	FDOT
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MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases		
0001051 SIS Project	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Overview page 27	3,765	44	0	0	0	0	0	0	0	OPS	0	3,809	OOCEA
0001112 SIS Project	SR 408			13.65	Toll Plaza Operations	Overview page 27	78,008	7,200	7,250	7,300	7,350	7,375	7,375	7,375	7,375	OPS	36,875	151,358	OOCEA
0001118 SIS Project	Orlando Airport Expy.			2.19	Toll Plaza Operations	Overview page 27	29,993	2,630	2,650	2,720	2,750	2,775	2,775	2,775	2,775	OPS	13,875	57,393	OOCEA
4130195	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46	6,950	1,046	1,037	1,043	1,074	1,043	1,047	1,047	1,047	OPS	0	12,197	Orange Co./ FDOT

Osceola County

4130196	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46	163	163	163	170	161	DD	OPS	0
							163	163	163	170	161	DD	OPS	1,872

Seminole County

4130197	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46	402	401	401	417	399	DD	OPS	0
							402	401	401	417	399	DD	OPS	4,695
4318071	Autotrain Gateway Improvements	In Sanford			Improve Transportation Network Surrounding Amtrak Autotrain Facilities	Overview page 27	3,000	0	0	0	0	DD	PE	0
							3,000	0	0	0	0	DD	PE	3,752

Section IV
MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects

Draft

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			Bike Path/Trail Projects to be Identified	Overview page 52	0	3,234 0 0	9,232 424 9,656	9,474 2,325 11,800	11,593 2,325 13,918	SU TALU Total	CST CST	0	40,933	MetroPlan Orlando	
4280461	Orlando	Citywide			Sidewalk Improvement Project	Overview page 52	5,046	1,457 0 0	0 0 0	0 0 0	0 0 0	SU Total	CST	0	6,503	Orlando	
4280471	Pine Hills Trail Ph. 2	Alhambra Dr.	Clarcona-Ocoee Rd.		Bike Path/Trail	Overview page 52		1,106 1,000 2,346 1,505 5,957	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	ACSU SA SU TALU Total	CST CST CST CST			Orange Co.	
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Overview page 52		0 0 0	2,000 2,000 0	0 0 0	0 0 0	TALI Total	CST	0	2,000	Orange Co.	
4302255	Shingle Creek Trail	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 52		0 0 0	862 236 1,902 3,000	0 0 0 0	0 0 0 0	SA TALT TALU Total	CST CST CST		3,000	Orange Co.	
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 52	0	0 1,000 0	0 1,000 0	0 0 0	0 0 0	TALI Total	CST	0	1,000	Orange Co.	
4315291	Brookshire Elementary School Sidewalks				Sidewalk	Overview page 52	15	10 78 88	0 0 0	0 0 0	0 0 0	ACTA TALI Total	CST CST	0	103	Winter Park	
4349151	SR 50 Pedestrian Overpass	Gertrude's Walk	Dinkey Line Trail		Pedestrian/Wildlife Overpass	Overview page 52		3,129 226 5,841 9,196	0 0 0 0	0 0 0 0	0 0 0 0	ACSA SA SU Total	CST CST CST		9,196	Orange Co.	
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Overview page 52	0	362 362	0 0	0 0	0 0	SU Total	PE	1,800	2,162	Winter Park	
4355221	Maitland/Eatonville Wayfinding				Bicycle Route Signs	Overview page 52	0	265	0	0	0	SU Total	CST	0	265	Maitland	

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description			Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
4315281	Coral Ave.	W. Jackson St.	Carroll St.	0.07	Sidewalk	Overview page 52	69	0	0	0	0	ACTA Total	CST	Osceola Co.
4315282	Brown Chapel Rd.	N of 5th St.	N of Sugar Mill Ln.	0.05	Sidewalk	Overview page 52	16	0	0	0	0	ACTA ITALI Total	CST	Osceola Co.
4315283	Ventura Elementary School Sidewalks			0.91	Sidewalk	Overview page 52	14	0	0	0	0	ACTA ITALI Total	CST	Osceola Co.
4329531	Underwood Ave.	Jack Brack Rd.	Carson St.	0.74	Sidewalk	Overview page 52	127 141	0	0	0	0	ACTA ITALI Total	CST	Osceola Co.
4330411	Pleasant Hill Elementary School Sidewalks			0.10	Sidewalk	Overview page 52	0	320	0	0	0	HSP Total	CST	Osceola Co.
4330421	Boggy Creek Elementary School Sidewalks			0.71	Sidewalk	Overview page 52	0	627	0	0	0	HSP Total	CST	Osceola Co.
4330741	Lakeview/Michigan Ave. Elementary School Sidewalks				Sidewalk	Overview page 52	0	171	0	0	0	HSP Total	CST	Osceola Co.
4335511	Kissimmee Reserve for Bike & Ped Projects				Projects to be Identified	Overview page 52	0	293	0	0	0	HSP Total	CST	Osceola Co.
							1,338	4,072	4,073	4,073	0	PE		FDOT
							1,338	4,072	4,073	4,073	0	SU Total		13,556

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description			Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	0	70	0	0	0	DS Total	CST	0	1,934
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	1.25	Sidewalk	107	0	0	0	0	SA TALL Total	CST CST	0	645
4349141	Evans St.	CR 419/E. Broadway St.	Lockwood Blvd.		Bike Path/Trail	16	0	0	0	0	ACTU TALL Total	CST CST	0	388
4354981	Rinehart Rd.	CR 46A	SR 46		Bike Path/Trail	57	0	0	0	0	SU TALL Total	CST CST	0	554

Section VII
MetroPlan Orlando
Transportation Improvement Program
Transit Projects

Draft

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				
2465441	Third Operating Base - Site Selection, Design & Construction - Section 5307/5309	Tech. Rep. 3 page 50	15,975	12,000 3,000 15,000	0 0 0	0 0 0	0 0 0	0 0 0	FTA LE Total	0	30,975	CFRTA/LYNX	Yes
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements Section 5307/5309	Tech. Rep. 3 page 50	36,727	3,000 750 3,750	3,000 750 3,750	3,000 750 3,750	0 0 0	0 0 0	FTA LE Total	0	47,977	CFRTA/LYNX	Yes
2465941	Purchase Commuter Vans Section 5307/5309	Tech. Rep. 3 page 50	17,237	1,068 267 1,335	1,068 267 1,335	0 0 0	0 0 0	0 0 0	FTA LE Total	0	19,907	CFRTA/LYNX	Yes
2465951	Facility Improvements/Equipment Section 5307/5309	Tech. Rep. 3 page 50	15,879	1,000 200 1,200	1,000 200 1,200	0 0 0	0 0 0	0 0 0	FTA LE Total	0	18,279	CFRTA/LYNX	Yes
2465981	Capital Cost of Contracting	Tech. Rep. 3 page 50	1,300	100 100 0	100 100 0	0 0 0	0 0 0	0 0 0	FTA Total	0	1,500	CFRTA/LYNX	Yes
4147491	Associated Capital Maintenance & Support Equipment - Section 5307/5309	Tech. Rep. 3 page 50	46,558	10,000 2,500 12,500	10,000 2,500 12,500	0 0 0	0 0 0	0 0 0	FTA LE Total	0	71,558	CFRTA/LYNX	Yes
4224301	MetroPlan Orlando - Public Transportation Planning Studies Support - Section 5305D	Overview page 6	2,584	101 805 101 1,007	65 518 65 648	0 0 0 0	0 0 0 0	0 0 0 0	DPTO DU LE Total	0	4,239	MetroPlan Orlando	Yes
4241181	Section 5311 Operating Assistance	Tech. Rep. 3 page 50	1,928	374 374 748	667 667 1,334	700 700 1,400	0 0 0	0 0 0	DU LE Total	0	5,410	CFRTA/LYNX	Yes
4242531	Intelligent Transportation System Enhancements	Tech. Rep. 3 page 50	9,813	3,750 3,750 0	3,750 3,750 0	0 0 0	0 0 0	0 0 0	FTA Total	0	17,313	CFRTA/LYNX	Yes

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				
4242541	Security Training	Tech. Rep. 3 page 50	8,016	2,500 2,500	2,500 2,500	0 0	0 0	0 0	LF Total	0 13,016		CFRTA/LYNX	Yes
4242551	LYMMO Upgrade - Fixed Guideways Improvements - Section 5339	Tech. Rep. 3 page 50	1,440	400 400	400 400	0 0	0 0	0 0	FTA Total	0 2,240		CFRTA/LYNX	Yes
4247831	Operating Assistance Block Grant	Tech. Rep. 3 page 50	216,182	1,445 8,659 1,000 103,383 114,487	1,532 8,860 1,000 103,383 114,775	1,253 8,855 1,000 103,383 114,491	0 0 0 0 0	0 0 0 0 0	DDR DPTO FTA LF Total	0 559,935		CFRTA/LYNX	Yes
4251471	Commuter Assistance/Car Share Program/ reThink	Tech. Rep. 3 page 50	4,221	165 750 915	0 915 915	0 915 915	0 943 943	0 943 943	DDR DPTO Total	0 8,852		FDOT	Yes
4254421	Capital for Buses & Equipment (SU Set-Aside from MetroPlan Orlando)	Tech. Rep. 3 page 50	17,292	6,551 1,445 6,551 14,547	6,948 1,737 6,948 15,633	5,681 1,420 5,681 12,782	5,844 1,169 5,844 12,857	0 0 0 0	FTAT LF SU Total	0 73,111		CFRTA/LYNX	Yes
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support - Section 5305D	Overview page 6	0	0 0 0 0	0 0 0 0	65 518 65 648	67 533 67 667	67 533 67 667	DPTO DU LF Total	0 1,982		MetroPlan Orlando	Yes
4333061	Operating Assistance Block Grant	Tech. Rep. 3 page 50	0	0 0 0 0	0 0 0 0	0 0 0 0	1,289 9,084 1,000 103,383 114,756	1,618 9,384 1,000 103,383 115,385	DDR DPTO FTA LF Total	0 230,141		CFRTA/LYNX	Yes

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				
4333091	Rural Transportation - Section 5311	Tech. Rep. 3 page 50	0	0	0	0	735	772	DU LF Total	0	3,014	CFRTA/LYNX	Yes
4351751	Transit Service Demonstration Extend Evening Hours for Links 20 & 57	Tech. Rep. 3 page 50	0	152	0	0	0	0	DPTO LF Total	0	304	CFRTA/LYNX	Yes
4351761	Transit Service Demonstration Sunday & Holiday Service for Link 57	Tech. Rep. 3 page 50	0	120	0	0	0	0	DPTO LF Total	0	240	CFRTA/LYNX	Yes
4352501	Capital for Buses & Equipment Section 5307	Tech. Rep. 3 page 50	0	0	0	0	0	7,334	FTAT LF SU Total	0	16,502	CFRTA/LYNX	Yes

TAB 10





FY 2018/19-2029/30 Prioritized Project List (Adopted September 2013)

Updated Based On FY 2014/15-2018/19 Tentative Five Year Work Program

This is the list of highway, bicycle/pedestrian and transit projects from the FY 2018/19-2029/30 Prioritized Project List that was adopted in September 2013. These project lists have been updated based on the FY 2014/15-2018/19 Tentative Five Year Work Program/TIP. This updated list was developed for the purpose of providing a starting point for developing the list of projects to be included in the FY 2019/20-2039/40 Prioritized Project List. New phases funded for those projects since last year's TIP are shown in ***bold italic***.

The figures shown in the Estimated Remaining Cost column for the highway projects are present-day cost estimates provided by FDOT.

FY 2019/20 Funding Allocation Estimates

Surface Transportation Program (SU) funds = Approx. \$23.7 million (Annual average of SU funds programmed from FY 2014/15 through 2018/19)

Currently adopted SU funding percentage policy:

\$500,000 annually set aside for the I-4 Road Rangers program, leaving a balance of \$23.2 million in SU funds. *(Note: The \$500,000 set-aside will be reduced, since the concessionaire for the I-4 ultimate project from Kirkman Road to SR 434 will fully fund the Road Rangers program within the limits of the project. The reduced amount of SU funds needed for the remainder of the Road Rangers program has not been determined.)*

- 34% of \$23.2 million for Highway Projects = \$7.9 million
- 31% of \$23.2 million for Transit Projects = \$7.2 million
- 20% of \$23.2 million for Management & Operations Projects = \$4.6 million
- 15% of \$23.2 million for Bicycle & Pedestrian (Enhancement) Projects = \$3.5 million

District Dedicated Revenue (DDR) funds = Approx. \$93.6 million (Annual average of DDR highway funds programmed from FY 2014/15 through 2018/19)

National Highway System (NHS) funds = Approx. \$166.6 million (Annual average of NHS funds programmed from FY 2014/15 through 2018/19)

Transportation Regional Incentive Program (TRIP) funds = Approx. \$24.8 million (Annual average of TRIP funds programmed from FY 2014/15 through 2018/19) *(Note: The \$24.8 million annual average for TRIP funds includes \$107.9 million programmed for the OIA intermodal terminal and \$16.2 million programmed for highway projects.)*

Rental Car Surcharge funds = Approx. \$14 million (These funds are being applied to the SR 50 State Infrastructure Bank loan projects over a 12-year period beginning in FY 2009/10)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
National Highway System (NH) Funded Projects

Priority Number/County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./Seminole Co.	4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Ultimate Configuration for General Use & Managed Lanes	Partial CST 2014/15	Remaining CST	\$349,000,000
2 Orange Co.	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$224,500,000
3 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$455,000,000
4 Orange Co.	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$301,200,000
5 Osceola Co.	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$70,930,000

⊙ The ultimate configuration of I-4 from west of Kirkman Road to east of SR 434 is being funded with a combination of federal, state, OCEA and Turnpike funds, along with toll revenues from the managed lanes. The toll revenues will provide the majority of the project's funding, and the managed lanes will be operated and maintained by a private concessionaire through a public/private partnership. The concessionaire will be selected in 2014 and construction of the project is expected to begin in early 2015 and take approximately 6 years.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Sanford	2402163	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	CST 2018/19	---	---
2 Orange Co./Orlando	2394221 2394963	SR 434/Forest City Rd. SR 423/John Young Pkwy.	Edgewater Dr. SR 50	Orange/Seminole Co. Line Shader Rd.	2.09 2.20	Widen to 6 Lanes Widen to 6 Lanes	ROW 2015/16 ROW 2015/16	CST CST	\$12,850,000 \$14,340,000
3 Longwood	---	SR 434 SR 434	at CR 427 Range Line Rd.	US 17/92	2.10	Improve Intersection/ Multimodal/Context Sensitive Improvements ^Ø	--- ---	PE/ROW/CST PE/ROW/CST	\$10,000,000 \$14,000,000
4 Kissimmee	4283282	Hoagland Blvd. Phase 2	US 17/92	5th St.	2.57	Widen to 4 Lanes/Realign	CST 2017/18	---	---
5 Maitland	4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	CST 2017/18	---	---
6 Oviedo	4150305 4150303 ---	SR 434 SR 426/CR 419 CR 419	Smith St. Pine Ave. Avenue B	Franklin St. Avenue B W of Lockwood Blvd.	0.40 1.30 1.70	Widen to 4 Lanes - Phase 1 Widen to 4 Lanes - Phase 2 Widen to 4 Lanes - Phase 3	CST 2015/16 Partial CST 2018/19 PD&E completed	--- Remaining CST PE/ROW/CST	--- \$28,300,000 \$13,700,000
7 Orange Co.	2392037 2392038	SR 50 SR 50	E. Old Cheney Hwy. Chuluota Rd.	Chululta Rd. SR 520	2.10 3.50	Widen to 6 Lanes Widen to 6 Lanes	ROW 2018/19 PE 2017/18	CST ROW/CST Total =	 \$22,300,000

^Ø Multimodal/Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
8 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$1,275,000 (PE only)①
9 Orange Co.	---	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$2,347,500 (PE only)
10 Winter Park	4084291	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Denning Dr.	2.00 0.25	Construct medians/improve intersections/extend road	PD&E completed	PE/ROW/CST	\$16,000,000
11 Seminole Co.	2402164	SR 46	SR 415	CR 426	7.50	Safety Improvements - Phase 1 Widen to 4 Lanes - Phase 2	PE 2014/15 PD&E underway	CST PE/ROW/CST	\$2,000,000 \$65,000,000
12 Osceola Co./ Kissimmee	4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes	ROW 2016/17	CST	\$38,500,000
13 Orange Co.	---	SR 535 SR 535	Orange/Osceola Co. Line SR 536/World Center Dr.	SR 536/World Center Dr. I-4	2.00 1.50	Widen to 6 Lanes Widen to 8 Lanes	---	PD&E/PE/ ROW/CST	\$2,390,000 (PD&E only)
14 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$890,000 (PD&E only)
15 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$2,000,000 (PE only)
16 Seminole Co./ Casselberry	---	SR 436	US 17/92	Wishire Dr.	1.00	Widen to 8 Lanes/ Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)

① Priorities 8 and 9 and 13 through 46 were originally in a separate list of candidate projects for state funds for PD&E and design phases. Therefore, the original cost estimates for these projects were for the PD&E and/or design phases only and are the only cost estimates for these projects that are currently available. The full cost estimates for these projects will also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties. Priorities 8 and 9 were originally ranked at 18 and 19 and were moved to a higher ranking at Orange County's request in order to expedite the projects receiving funding for design once the feasibility studies for the projects have been completed.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SUI/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17 Alt. Springs	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	---	PE/ROW/CST	\$250,000 (PE only)
18 Seminole Co.	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$1,500,000 (PD&E only)
19 Osceola Co.	---	US 17/92	at Pleasant Hill Rd.			Intersection Improvements - Potential flyover & crossover diverted left turn lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
20 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
21 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$2,500,000 (PD&E only)
22 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
23 Orlando	---	US 17/92	SR 50	Princeton St.	1.20	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
24 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
25 Alt. Springs	---	SR 436	I-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
26 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
27 Orange Co.	---	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
28 Orange Co.	---	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE only)
29 Orlando	---	SR 50	Orange Ave.	Bumby Ave.	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
30 Orange Co.	---	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
31 Longwood		US 17/92	Shepard Rd.	Dog Track Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
32 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$5,400,000 (PE only)
33 Casselberry	---	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$2,250,000 (PD&E/PE only)
34 Orange Co.	---	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE only)
35 Orange Co.	---	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE only)
36 Orlando	---	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
37 Orlando	---	SR 500/US 441	I-4	SR 50	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
38 Orange Co.	---	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
39 Orlando	---	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
40 Alt. Springs	---	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
41 Seminole Co.	---	US 17/92	Lake Mary Blvd	SR 417	1.00	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E only)
42 Orange Co.	---	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
43 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
44 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE only)
45 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
46 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
47 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$650,000
1	Orange Co.	Orange County Adaptive Signal System	US 441/SR 482 near Florida Mall			Deployment of adaptive signal control system	CST 2013/14	---	---
2	Winter Springs	SR 434	at Winding Hollow Blvd.			Right turn deceleration lane	CST 2016/17	---	---
3	Edgewood	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection enhancement	PE underway	ROW/CST	\$425,000
4	Altamonte Springs	Maitland Blvd. (westbound)	Maitland Summit Blvd.	SR 434 off-ramp	0.50	Add auxiliary lane	PE underway	ROW CST	\$500,000 \$1,500,000
5	Kissimmee	John Young Pkwy.	at Oak St.			Intersection rechannelization	PE 2013/14	ROW CST	\$400,000 \$1,500,000
6	Seminole Co.	SR 426	at Mitchell Hammock Rd.			Intersection improvements	CST 2013/14	---	---
7	Osceola Co.	Osceola Pkwy.	at Dyer Blvd.			Intersection improvements	CST 2013/14	---	---
8	Orange Co.	Vineland Ave.	at SR 535			Intersection improvements	PE 2013/14	CST	\$1,500,000
9	Orange Co.	Corporate Blvd.	at Alafaya Tr.			Intersection improvements	PE 2013/14	CST	\$500,000
10 Remove	Orange Co.	Charlin Pkwy.--	at Fort Jefferson Blvd. Connector Road			Intersection improvements	---	PE CST	\$250,000 \$400,000
11	Orange Co.	Powers Dr.	at North Ln.			Intersection improvements	PE 2013/14	CST	\$500,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number since this is an ongoing project from year to year.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
12	Orlando	Citywide Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System Improvement (including audible pedestrian signals)	---	CST	\$2,500,000
13	Orange Co.	Orange County ATMS Phase 3	throughout Orange County			Expansion of ATMS	CST 2013/14	---	---
14	Orange Co.	Fort Christmas Rd.	at Wheeler Rd.			Intersection improvements	CST 2013/14	---	---
15	Orange Co.	Wallace Rd.	at Dr. Phillips Blvd.			Intersection improvements	PE underway	CST	TBD
16	Orange Co.	Barber Park Access Rd.	at Gatlin Ave.			Intersection improvements	PE 2013/14	CST	\$1,000,000
17	Winter Springs	SR 434	at Tuskawilla Rd.			Intersection improvements	CST 2014/15	---	---
18	Orlando	City of Orlando ATMS	throughout City of Orlando			System Engineering Management Plan	---	PE	\$200,000
19	Osceola Co.	Poinciana Blvd.	at Old Tampa Hwy.			Add southbound lane & signalization	CST 2013/14	---	---
20	Seminole Co.	Fiber Expansion Project	Various Links			ITS/Fiber Project	PE 2014/15	CST	\$1,100,000
21	Orlando	City of Orlando ATMS	Traffic Management Center			Upgrade TMC	CST 2013/14	---	---
22	Kissimmee	Cabinet Upgrades	City of Kissimmee - Various locations in US 192/John Young Pkwy. vicinity			20 traffic signal cabinet upgrades	CST 2014/15	---	---
23	Seminole Co.	CR 419	at Lockwood Blvd.			Intersection improvement	---	CST	\$275,000
24	Seminole Co.	SR 434	at Sand Lake Rd			Intersection improvement	---	CST	\$650,000
25	Orlando	City of Orlando ATMS	Throughout City of Orlando			Travel Time System	---	PE CST	\$200,000 \$500,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
26	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---	PE CST	\$100,000 \$1,000,000
27	Osceola Co.	Cypress Pkwy.	at Pleasant Hill Rd.			Mast Arm Signal	---	CST	\$200,000
28	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
29	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000
30	Orlando	City of Orlando ATMS	throughout City of Orlando			Expansion of ATMS	---	Design/Build	\$3,876,000
31	Osceola Co.	Osceola County ATMS	throughout Osceola County			Expansion of ATMS	---	Design/Build	\$1,313,000
32	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
33	Orange Co.	Waterford Lakes Pkwy.	at Lake Cypress Cir.			Intersection improvement	---	PE CST	\$75,000 \$150,000
34	Orange Co.	Woodbury Rd.	at Lake Underhill Rd.			Intersection improvement	---	PE CST	\$200,000 \$910,000
35	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Intersection improvement	---	PE CST	\$75,000 \$150,000
36	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Intersection improvement	---	PE CST	\$200,000 \$480,000
37	Orange Co.	Woodbury Rd.	at SR 50			Intersection improvement	---	PE CST	\$150,000 \$360,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
38	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Intersection improvement	---	PE	\$150,000
39	Orange Co.	Curaneng Dr.	at Dean Rd.			Intersection improvement	---	PE CST	\$150,000 \$500,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
Projects to close gaps in the Coast-to-Coast Trail										
---	RST	Seminole Co.	Rinehart Rd. Path	CR 46A	SR 46	0.88	Shared Use Path/Sidewalk	CST 2014/15	---	---
---	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiwassee Rd.	1.50	Shared Use Path	---	PE/ROW/CST	\$4,371,600
1	SRTS	Seminole Co.	Forest City Elementary School	on Camden Rd.	& Wessex Rd.	0.52	Sidewalks	---	PE/CST	\$345,090
2	SRTS	Osceola Co.	Ventura Elementary School	on Royal Palm Dr. from Boggy Creek Rd. to Buenaventura Blvd.		0.79	Sidewalk	CST 2014/15	---	---
3	SRTS	Osceola Co.	Highlands Elementary School	on Green Meadow Cir. & N. Beaumont Ave.		0.46	Sidewalks	---	PE/CST	\$95,856
4	SRTS	Osceola Co.	East Lake Elementary School	on Boggy Creek Rd. from Turnberry Reserve Blvd. to Biscayne Rd.		0.36	Sidewalk	---	PE/CST	\$141,617
5	SRTS	Seminole Co.	Spring Lake Elementary School	on Tulane Dr., Baylor Ave., Lynchfield Ave., Notre Dame Dr., Clemson Dr., & Trinity Ave.		1.04	Sidewalks	---	PE/CST	\$399,525
6	SRTS	St. Cloud	Michigan Ave. Elementary School	along 17th St. in St. Cloud		0.83	Sidewalk	---	PE/CST	\$421,756

Note: The BPAC recommends that 20% of MetroPlan Orlando's set-aside of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for Safe Routes to School projects (#1-8). The BPAC also recommends that statewide and district-wide TALU funds be directed toward regionally significant trail projects.

Ø The Rinehart Road Path, Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, the BPAC considers these to be high-priority projects, and is recommending that these projects be placed at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available, and will not be competing for SU funds with the other projects on the list.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
7	SRTS	Casselberry	Casselberry Elementary School	Mark crosswalks on Queens Mirror Cir. & fill sidewalk gap on Lost Lake Ln.		0.01	Sidewalks	---	PE/CST	\$85,000
8	SRTS	Osceola Co.	Koa Elementary School	on Koa St. from New Castle Ave. to Laurel Ave.		0.72	Sidewalk	---	PE/CST	\$251,352
9a	RST	Orlando	Shingle Creek Trail Phase 2	Sand Lake Rd.	Oak Ridge Rd.	2.25	Shared Use Path	PE 2011/12	ROW/CST	\$3,000,000
9c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	\$4,000,000
9d	RST	Osceola Co.	Shingle Creek Trail Phase 4	Shingle Creek Park	Orange/Osceola Co. Line	2.60	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000
9e	RST	Kissimmee	Shingle Creek Trail Phase 5	S of US 192	Shingle Creek Park	0.78	Shared Use Path	CST 2013/14	---	---
10	RST	Orlando	Orlando Urban Trail	over SR 50		0.15	Pedestrian Overpass	CST 2014/15	---	---
11	RST	Oviedo	Florida National Scenic Trail Connections	Lockwood Road	Harrison Street	1.00	Sidewalk along Evans St., CR 419 & Reed Ave.	---	PE/CST	\$300,000
12	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave.		0.42	Streetscape		PE/CST	\$3,708,000
13	Mobility	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.	0.50	Shared Use Path	PE 2014/15	CST	\$1,800,000
14	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$5,175,000
15	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
16	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	\$269,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17	Mobility	Maitland	Maitland & Eatonville Bicycle Wayfinding				Bicycle route & wayfinding signage	CST 2014/15	---	---
18	Mobility	Orlando	Orlando Main Street District Plans	Audobon Park, College Park, Downtown South, Ivanhoe Village, & Mills/50			Develop plans for bicycle & pedestrian improvements	---	PE	\$300,000
19	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donagan Ave.	1.50	Improve bicycling & walking conditions	---	PE/CST	\$3,000,000
20a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
20b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave.		0.20	Streetscape		PE/CST	\$2,200,000
21a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	\$1,000,000
21b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	\$4,000,000
22a	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2a	30th St.	Gore St.	1.40	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$3,904,000

Note: Due to the high cost estimates for priorities #20, 21 and 22, the Bicycle & Pedestrian Advisory Committee (BPAC) approved the establishment of a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project beginning with the FY 2001/5/16-2029/30 List with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #20, 21 and 22 were split into phases, and this action applies to all future projects on the list.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
22b	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000
23	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
24	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	\$300,000
25	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
26	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Lake Triplett Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	\$300,000
27	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
28	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
29	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
30	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbian Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
31	Mobility	Osceola Co.	Partin Settlement Rd. Sidewalk	Shady Ln.	Fennel Slough	0.43	Fill sidewalk gap & bridge over canal	---	PE/CST	\$162,500

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
32	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 3 & 4	on Church Ave. & Grant St.		0.60	Widen substandard sidewalks	---	PE/CST	\$210,000
33	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000
34	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000
35	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$4,000,000
36	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555
37	Mobility	Longwood	CR 427	Orange Ave.	Bay Ave.	0.33	Widen sidewalks, on-street parking & streetscaping	---	PE/CST	\$650,000
38	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	\$4,000,000
39	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
40	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	---	PE/CST	\$300,000
41	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Orange Ave.		1.50	Shared Use Path & Shared Lane Markings	---	PE/CST	\$300,000
42	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
43	Mobility	Osceola Co.	International Dr.	SR 417	Gaylord Palms Hotel	0.54	Sidewalk	---	PE/CST	\$178,200
44	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
45	Mobility	Osceola Co.	Boggy Creek Rd.	Rustic Dr.	Narcoossee Rd.	0.52	Sidewalk	---	PE/CST	\$226,418
46	Mobility	Casselberry	Oxford Rd. / Triplet Lake Dr.	SR 436 to Carriage Hill Dr. / Southcot Dr.	to Queen's Mirror Cir.	0.77	Shared Use Path & Shared Lane Markings	---	PE/CST	\$930,180
47	Mobility	Kissimmee	Emory Canal Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
48	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Central Fla. Pkwy.	3.20	Shared Use Path	---	PE/CST	\$4,000,000
49	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570
50	Mobility	Longwood	Florida Central Pkwy. Connector	along Fla. Central Pkwy., Bennett Dr. & Commerce Way from SR 434 to North Ln.		1.21	Sidewalk & Shared Lane Markings	---	PE/CST	\$800,000
51	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Bicycle and Pedestrian Projects (Unranked)

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined
---②	Mobility	Longwood	Longwood East Pedestrian Corridors Segment 2	on Grant St. from Candyland Park to Orange Ave.		0.60	Widen substandard sidewalks	---	PE/CST	\$170,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 2	on Church Ave. from Reiter Park to Transmission Line		1.00	Widen substandard sidewalks	---	PE/CST	\$230,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

① The I-4 pedestrian bridge and SR 436 projects are unranked since the City of Orlando is requesting funding for the projects other than SU funds.

② These Longwood Pedestrian Corridor projects were added to the list as unranked by the BPAC since they did not meet the BPAC's minimum scoring requirements for prioritization but are considered to be important for linkage with the other Longwood Pedestrian Corridor projects (#32 and 33) and for their proximity to the Longwood SunRail station.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA (Sec. 5307) DU (Sec. 5311) DS LF, OSR	LYNX	Yes	Fixed Route operating and ADA cost. Includes SunRail feeder service.
1	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
1	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA 5310 FDOT/Local	LYNX	Yes	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
1	Downtown Orlando Bus Rapid Transit System Expansion Project Development Phase	\$3,200,000	FTA Sec. 5309 Candidate Private, LF	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012. Phase includes NEPA, Preliminary Engineering - survey, station areas, typical sections.
2	Purchase 44 Transit Coaches (including associated equipment and styling)	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5309 Cand. XU LF	LYNX	Yes	New buses for replacement of retired buses and service expansion. Includes 60 buses.
2	Purchase 40 Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5309 Cand. LF	LYNX	Yes	New vans for replacement of retired vans and service expansion.
2	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA LF	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.
3	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, LF Candidate LF	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.
4	Passenger Amenities	\$2,000,000	FTA, LF, Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks throughout the region.

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Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
4	Downtown Orlando Bus Rapid Transit System Expansion Construction Phase	\$32,000,000	To be determined	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando.
5	Corridor Express Service	\$500,000	LF, Private, FDOT Cand.	LYNX	Yes	Expanded express bus service along major corridors in the region. The corridors to be determined by 2012/13 corridor studies & Comprehensive Operations Analysis.
5	Community Circulator Service Point-Route Deviation	\$500,000	LF, Private FDOT / FTA	LYNX	Yes	Neighborhood/sub-regional bus service with the ability to deviate from a fixed route to accommodate customers, low-density areas & as feeders to workforce corridors in Vision 2030.
5	Bus Expansion Operational COA Enhancements	\$26,086,000	LF Candidate	LYNX	Yes	Funds to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
5	SunRail Essential Buses (27)	\$11,039,000	FTA, LF, FDOT Candidate	LYNX	Yes	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
5	SR 436 Corridor Premium Transit (BRT, LRT, etc) Alternatives Analysis Phase	\$1,500,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, i.e. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
6	Marketing and Consumer Information	\$500,000	LF, Private FTA Sec. 5307	LYNX	Yes	Expanded customer information and marketing of transit services.
6	Intelligent Transportation Systems/ Customer Information Systems/ Travel Planning	\$3,250,000	LF, Private FDOT/FTA	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
7	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5309 Candidate FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
8	Park-and-Ride Facilities	\$600,000	LF, Private	LYNX	Yes	Site selection, acquisition and construction of Park-&-Ride lot(s) for expanded express bus service.

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Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
8	Kissimmee Intermodal Center	\$10,800,000	FDOT, LF	FDOT/Kissimmee/ Osceola Co.	Yes	Construction of parking garage.
8D	ITS Enhanced Circulator - Flex Bus Construction (Infrastructure)	\$3,783,000	Local/Private/Federal	Altamonte Springs Casselberry Longwood Maitland LYNX	Yes	Expansion of FlexBus within the 4-city service area beyond the 26 stations included in the demonstration project. Infrastructure would include shelters, kiosks, and GIS equipment for the buses.
8D	ITS Enhanced Circulator - Flex Bus Operations	\$3,648,580	Local/Private/FDOT/ Other Service Revenues	Altamonte Springs Casselberry Longwood Maitland	Yes	Operation of FlexBus service within the 4-city service area. Cost is estimated net annual cost using adjusted costs developed for initial service.
9	Innovation Way/Lake Nona/ Medical City/Osceola Co. NE Dist. LRT Corridor Engineering/Construction	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Alternative Analysis update, design and initial construction of the proposed leg of the LRT system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor. Subject to availability of funding. PD&E funded in 2014/15.
9	US 441 Corridor	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Alternatives Analysis for potential commuter rail service in the US 441 corridor from downtown Orlando to Tavares and Eustis in Lake Co. PD&E funded in 2014/15.
9	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.
9	East Colonial Corridor Premium Transit (BRT, LRT, etc)	\$20,000,000	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 50 corridor from downtown Orlando to east of Alafaya Trail.

Ⓞ No additional federal or state funding will be committed to the FlexBus project (beyond what has already been programmed for the demonstration project in the FY 2013/14-2017/18 TIP) without the review and approval of the MetroPlan Orlando Board.

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Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
9	West Colonial Corridor Premium Transit (BRT, LRT, etc)	\$20,000,000	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 50 corridor from downtown Orlando to the Ocoee/Winter Garden area.
10	SR 436 Corridor Premium Transit (BRT, LRT, etc) Design/Construction Phases	\$15,000,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
10	Kissimmee Corridor Premium Transit (BRT, LRT, etc)	\$12,000,000	FTA, FDOT, LF	LYNX	Yes	Based on alternatives analysis study in the US 441 corridor from SR 528 to south of US 192.
10	I-Drive Area Fixed Transit Circulator System Study	To be determined	FTA LF, Private	Orange Co.	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
10	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/LF	LYNX/Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
10	LRT from SR 528 to Central Pkwy. System Construction and Fixed Guideway Operating Costs	\$1,046,900,000	FTA, FDOT, LF	FDOT	Yes	Costs related to construction and operation of 20-miles of LRT from Altamonte Springs to Orlando to the Orange Co. Convention Center.
10	Fourth Operating Base - Phase II PE, Construction, Equipment	\$12,000,000 \$3,000,000	FTA Sec. 5309 Candidate LF	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
10	US 192 BRT from Main St. in Kissimmee to Walt Disney World	\$5,000,000 - PE \$14,700,000 - CST	To be determined	Osceola Co.	Yes	New BRT on US 192 from Main Street to Disney. Alternatives Analysis will be underway in a few months.
11	Kissimmee Circulator Service - Streetcar	\$1,500,000 - PE \$13,503,000 - CST	To be determined	Kissimmee	Yes	New streetcar running from proposed SunRail stop location in Kissimmee and back.
12	South Corridor Alternatives Analysis Study	\$1,500,000	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the I-4 corridor from Central Florida Pkwy. to US 192 (also known as the Attractions Corridor).