



metroplan orlando  
*A REGIONAL TRANSPORTATION PARTNERSHIP*

# Board Meeting

## Full Agenda

# July 9, 2014

MetroPlan Orlando  
315 E. Robinson Street - Suite 355 - Orlando, FL 32801  
[www.metroplanorlando.com](http://www.metroplanorlando.com)



## MEETING NOTICE

**DATE:** Wednesday, July 9, 2014

**TIME:** 9:00 a.m.

**LOCATION:** MetroPlan Orlando  
One Landmark Building  
315 E. Robinson Street  
Suite 355  
Orlando, Florida 32801

**Transit Options to MetroPlan Orlando**



[www.sunrail.com](http://www.sunrail.com) (for schedule)

SunRail - LYNX Central Station

12 minute walk to MetroPlan

Connections:

Bus Link 51 (Platform X) or

Bus Link 125 (Platform V)

Your stop: 315 E. Robinson Street

Bike Racks are available in Parking Garage  
located on Ridgewood Street

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Commissioner S. Scott Boyd, Board Secretary-Treasurer, Presiding

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***PLEASE SILENCE CELL PHONES***

(Wireless Access: network = MpoBoardRoom, password = mpoaccess)

- I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
- II. CHAIRMAN'S ANNOUNCEMENTS - Commissioner Scott Boyd
- III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS - Mr. Barley
- IV. CONFIRMATION OF QUORUM - Ms. Tolliver

**V. AGENDA REVIEW - Mr. Barley**

**VI. COMMITTEE REPORTS**

Transportation Technical Committee - Mr. Charles Ramdatt  
Citizens' Advisory Committee - Mr. Carnot Evans  
Bicycle and Pedestrian Advisory Committee - Mr. Steve Noto  
Municipal Advisory Committee - Mayor Ken Bradley

**VII. PUBLIC COMMENTS ON ACTION ITEMS**

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card." Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XV.

**VIII. CONSENT AGENDA (ACTION ITEMS)**

**A. Approval of Minutes - June 11, 2014 Board Meeting (Tab 1)**

The minutes of the June 11, 2014 Board meeting are provided at Tab 1.

**B. Approval of May 2014 Monthly Financial Report and Acknowledgement of June 2014 Travel (Tab 2)**

The preliminary monthly financial report for the period ending May 31, 2014 is provided at Tab 2 for approval. Acknowledgment is also requested of travels outside our region during the month of June 2014, which is also provided at Tab 2.

**C. Approval to Award Contract for General Planning Consultant Services (Tab 3)**

Approval is requested to award a contract to Kittelson & Associates, Inc., pending contract negotiations, to be MetroPlan Orlando's General Planning Consultant. This will be a three-year contract and funds are currently budgeted in FY 2015 & FY 2016.

A Request for Proposals (RFP) was advertised in April 2014 and a selection committee consisting of two MetroPlan Orlando staff members and three outside members met and ranked the eight proposals received to short-list to three. A second meeting was held where the three short-listed proposers provided presentations to the committee and a second scoring was conducted. The combined scores were used to rank the three proposers. Should negotiations fail with the highest ranked proposer, approval is requested to negotiate with the second and third ranked proposers. The ranking of the short-listed proposers is listed in Tab 3.

**D. Approval of Revised Board Committee/Task Force Appointments**

**(Tab 4)**

Board approval is requested of the revised Board Committee/Task Force appointments as a result of Commissioner Lynum's retirement from public service. The proposed changes are shown at Tab 4.

**E. Approval of Contribution to ITNOrlando**

Approval is requested to make a contribution to the Independent Transportation Network of Orlando (ITNOrlando), an affiliate of ITNAmerica, in the amount of \$10,000. ITNOrlando is an innovative program that provides dignified transportation to senior citizens and people with visual impairments using both volunteer and paid drivers. Given the growth in our region's senior population and the lack of alternatives for people who cannot drive, ITNOrlando serves an important need. The current ITNOrlando service area includes Altamonte Springs, Longwood, Eatonville, Maitland, Winter Park and much of the City of Orlando. Once this becomes a sustainable operation, plans call for expanding services to other areas with high concentrations of senior citizens. It should be noted that Mr. Barley is a former member of the ITNOrlando Board of Directors. Funds are available in our approved FY 2014/2015 budget to cover this expense.

**F. Approval of Contribution to Bike/Walk Central Florida**

Approval is requested to make a contribution to Bike/Walk Central Florida in the amount of \$50,000. This is to help continue the work of the "Best Foot Forward" pedestrian safety program. Funds for this purpose are included in our approved FY2014/2015 budget.

**G. Approval for Board Chairman to Approve FY'14 Budget Amendment #9 and FY'15 Budget Amendment #1**

Since there will not be a Board meeting in August, approval is requested for the Board Chairman to approve FY'14 Budget Amendment #9 and FY'15 Budget Amendment #1 between the July and September Board meetings. These amendments are needed to roll forward budgets from FY'14 to FY'15; to prepare for new task numbers in the new two-year UPWP; to adjust revenues and expenditures from estimates to actual in FY'15; and to adjust for minor cost overruns in FY'14 UPWP tasks. There are no major adjustments to either the FY'14 or FY'15 budget other than to move funds from old tasks numbers to new task numbers. These amendments will be brought to the full Board for ratification in September.

**H. Approval of TDLCB Travel Authorization**

Board authorization is requested for four members of the Transportation Disadvantaged Local Coordinating Board (TDLCB) to attend the Florida Commission for the Transportation Disadvantaged's 22nd Annual Best Practices and Training Workshop, July 29-30, 2014 at the Renaissance Hotel at Sea World. The total cost to have four people attend is estimated at \$1,000. Funds are available to cover part of this expense from the Freedom of Mobility Foundation's Jack Couture Memorial Grant; the remaining amount can be handled with funds approved as part of our FY2014/2015 budget.



## **IX. OTHER ACTION ITEMS**

### **A. Approval of FY 2014/15-2018/19 Transportation Improvement Program and Resolution No. 14-14 (Tab 5)**

#### **(ROLL CALL REQUIRED)**

Mr. Keith Caskey, MetroPlan Orlando staff, requests Board approval of the FY 2014/15-2018/19 TIP supported by Resolution No. 14-14. This document includes the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. A detailed presentation on the draft TIP was made at last month's Board meeting. A public hearing was conducted on the draft TIP on June 23, 2014, and a record of comments received during the hearing and those provided following the hearing are provided at Tab 5. A copy of the draft TIP and Resolution No.14-14 are also provided at Tab 5.

Citizens' Advisory Committee - recommend approval  
Bicycle and Pedestrian Advisory Committee - recommend approval  
Transportation Technical Committee - recommend approval  
Municipal Advisory Committee - will meet on July 2, 2014

## **X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item) (Tab 6)**

### **A. Correspondence**

- Letter from Mr. Barley to Senator Rubio dated June 11, 2014, Subject: Opposition to Increasing Truck Size or Weight
- Letter from Congressman Mica to Mr. Barley dated June 16, 2014, Subject: Ensuring SunRail Phase II Moves Forward

### **B. Status Updates**

- FDOT July Construction Report
- Monthly Air Quality Report will be provided at the meeting.

### **C. General Information**

- Highlights from Joint Meeting of the Central Florida MPO Alliance and the West Central Florida Chairs Coordinating Committee held on June 13, 2014
- Quarterly Report on Strategic Business Plan Implementation
- Central Florida Regional Freight Mobility Study - March 2014

- Community Workshops regarding the work of the East Central Florida Corridor Task Force -July 8, 2014 - Kissimmee Civic Center
- First Meeting of the Central Florida Expressway Authority - July 10, 2014
- 2014 Florida Transportation Summit sponsored by Floridians for Better Transportation - July 17-18, 2014 - JW Marriott Hotel, Orlando
- Community Access Summit on Managed Medical Transportation Changes Impacting Medicaid Patients sponsored by Orange County Family Services Department/Citizen Resource & Outreach Division - Office on Disability Concerns - July 19, 2014 - Taft Community Center
- Meeting of the Central Florida Commuter Rail Commission - July 21, 2014 - hosted by MetroPlan Orlando
- Regional Leadership Conference on Homelessness sponsored by the Central Florida Partnership - August 14, 2014 - Hyatt Regency Hotel at Orlando International Airport (Registration required)
- Quarterly meeting of the Transportation Disadvantaged Local Coordinating Board - August 14, 2014

#### **D. Featured Research and Articles**

- *"The Highway Trust Fund and the Treatment of Surface Transportation Program in the Federal Budget,"* Congressional Budget Office, June 2014.  
<http://www.cbo.gov/publication/45416>
- *"Grey to Green: Exploring Connections Between Green Infrastructure & Healthy & Resilient Communities,"* Green Infrastructure Foundation, Green Infrastructure Ontario Coalition and Green Roofs for Healthy Cities, June 2014  
<http://www.greeninfrastructureontario.org/sites/greeninfrastructureontario.org/files/ExploringConnectionsBetweenGreenInfrastructure,HealthandResilientCommunities.pdf>

## **XI. PRESENTATIONS**

### **A. Report on Value Pricing Study (Tab 7)**

Mr. Eric Hill, MetroPlan Orlando staff, will give a presentation on the Value Pricing Pilot Study that is being conducted for the MetroPlan Orlando region. An Executive Summary of the Technical Analysis of Pricing Options and a Fact Sheet on the Value Pricing Study are provided at Tab 7.

### **B. Preview of Prioritized Project List (Tab 8)**

Mr. Keith Caskey, MetroPlan Orlando staff, will present a preview of the new FY 2019/20-2039/40 Prioritized Project List (PPL) for information purposes. The PPL will be presented to our Committees and Board for approval in August/September and

submitted to FDOT by the September deadline. A copy of the draft PPL is attached at Tab 8. In addition, the updated version of last year's FY 2018/19-2029/30 PPL that highlights the projects now funded through construction is also provided at Tab 8 for cross reference purposes.

## **XII. OTHER BUSINESS**

### **A. Report on 2014 Legislative Session in Tallahassee**

Mr. Bill Peebles and Mr. John Wayne Smith (our legislative representatives in Tallahassee) will report on the results of the 2014 legislative session.

## **XIII. BOARD MEMBER COMMENTS**

## **XIV. PUBLIC COMMENTS (GENERAL)**

## **XV. NEXT MEETING - September 10, 2014 (The Board will not meet in August or October)**

## **XVI. ADJOURNMENT**

*In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lena Tolliver, MetroPlan Orlando, 315 East Robinson Street, Suite 355, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.*

*Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 x307 or by email at ltolliver@metroplanorlando.com at least three business days prior to the event.*

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*

**TAB 1**





## MEETING MINUTES

**DATE:** Wednesday, June 11, 2014

**TIME:** 9:00 a.m.

**LOCATION:** MetroPlan Orlando  
One Landmark Building  
315 E. Robinson Street  
Suite 355  
Orlando, Florida 32801

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**Commissioner Bob Dallari, Board Chairman, Presiding**

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### Members:

Mr. Dean Asher, GOAA  
Hon. Frank Attkisson, LYNX/CF Commuter Rail Commission  
Hon. Pat Bates, City of Altamonte Springs  
Hon. Pete Clarke, Orange County  
Mr. Stephen Smith for Mr. Larry Dale, Sanford Airport Authority  
Hon. Bob Dallari, Seminole County  
Hon. Buddy Dyer, City of Orlando  
Hon. Carlton Henley, Seminole County  
Hon. Samuel B. Ings, City of Orlando  
Hon. Teresa Jacobs, Orange County  
Hon. Joe Kilsheimer, City of Apopka  
Hon. John Quinones, Osceola County  
Hon. Tiffany Russell, Orange County  
Hon. Jim Swan, City of Kissimmee  
Hon. Jennifer Thompson, Orange County

Hon. Jeff Triplett, City of Sanford

**Advisors in Attendance:**

Ms. Pat Devillers for Ms. Candy Bennage, Kissimmee Gateway Airport, Non-Voting  
Ms. Mary Schoelzel for Ms. Noranne Downs, District 5 Secretary, FDOT  
Hon. Joe Durso, Municipal Advisory Committee  
Mr. Charles Ramdatt, Transportation Technical Committee  
Mr. Carnot Evans, Citizens' Advisory Committee  
Mr. Steve Noto, Bicycle and Pedestrian Advisory Committee

**Members/Advisors not in Attendance:**

Hon. Scott Boyd, Orange County  
Hon. Ted Edwards, Orange County  
O-OCEA/Vacant

**Staff in Attendance:**

Mr. Harold Barley  
Mr. Steve Bechtel, Mateer & Harbert  
Mr. Keith Caskey  
Ms. Cathy Goldfarb  
Mr. Eric Hill  
Ms. Mary Ann Horne  
Ms. Jill Hoskins  
Mr. Gary Huttman  
Ms. Cynthia Lambert  
Mr. Jason Loschiavo  
Ms. Sally Morris  
Ms. Gabriella Serrado  
Ms. Lena Tolliver  
Mr. Alex Trauger  
Mr. Anthony Washington  
Ms. Virginia Whittington  
Mr. Mighk Wilson

**I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

Mayor Swan opened the meeting in the absence of the Chairman and Vice-Chairman who were running late and led the Pledge of Allegiance.

**II. CHAIRMAN'S ANNOUNCEMENTS**

Vice-Chairman, Commissioner John Quinones provided a brief overview on the process for signing up to speak during the public comments period. Public Comments were provided (Item: VII). Commissioner Quinones and Ms. Virginia Whittington (staff) made a presentation to retiring MAC Chairman Commissioner Joe Durso, and thanked him for his service to the Board. Commissioner Durso will continue to serve on the MAC.

### **III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS**

Mr. Barley reported on photos of recent activities and community outreach events and welcomed two newly appointed Board Members: Commissioner Samuel B. Ings; Cmsr. Daisy Lynum's successor and Commissioner Pete Clarke; Commissioner Fred Brummer's successor who will be retiring as an Orange County Commissioner later this year. Mr. Barley Acknowledged Alternates: Mr. Stephen Smith for Mr. Larry Dale; Ms. Pat Devillers for Ms. Candy Bennage. Ms. Mary Schoelzel was representing Secretary Noranne Downs as an advisor. He reported that the final Legislative Update will be provided next month by Mr. Bill Peebles and Mr. John Wayne Smith our Tallahassee representatives. A proposed Transportation Bill was submitted by USDOT to Congress to start discussions for a new transportation bill or an extension on the current legislation (MAP-21). The Federal Transportation Trust Fund is expected to go bankrupt in August unless there is an infusion of new federal money soon. Bankruptcy could impact reimbursements to states that could delay construction projects which may have a negative impact on the economy. Mr. Barley announced the birth of staff member Ms. Nikhila Rose's baby boy; and introduced new Intern Ms. Barbara Kelly (UCF) who will be here through November working on pedestrian and bicycle crash typing. Mr. Barley announced the Memorial Services for the late Dennis Hooker (MPO Retiree).

### **IV. CONFIRMATION OF QUORUM**

Ms. Lena Tolliver confirmed a quorum of 13 voting members present (Commissioner Russell, Commissioner Thompson and Commissioner Dallari arrived after confirmation). Also present were 6 advisors; and the meeting having been duly convened was ready to proceed with business.

### **V. AGENDA REVIEW**

Mr. Barley reported the following agenda change:

#### **XIII. A. Approval of MetroPlan Orlando Appointment to Central Florida MPO Alliance**

Mr. Barley reported that Commissioner Scott Boyd has agreed to serve as the primary member on the Central Florida MPO Alliance and Commissioner Jennifer Thompson has agreed to serve as the alternate.

### **VI. COMMITTEE REPORTS**

Citizens' Advisory Committee (CAC): Mr. Carnot Evans reported on the activities of the May 28, 2014 CAC meeting. The Committee approved the RDIC and FDOT TIP Amendments and approved the 2040 Long Range Transportation Plan.

Bicycle and Pedestrian Advisory Committee (BPAC): Mr. Steve Noto reported on the activities of the May 28, 2014 BPAC meeting. The Committee approved the RDIC and FDOT TIP Amendments and approved the 2040 Long Range Transportation Plan. BPAC also approved new pedestrian, bicycle and trail projects for the prioritized project list. The

new projects include three regionally significant trail projects, three pedestrian and bicycle mobility projects, and one safe-routes-to-schools project. In addition, the committee added the Seminole/Volusia Gap to the Coast-to-Coast Trail priority list. This project will fill the gap between the Cross Seminole Trail and Riverwalk on the Seminole County side, and the Spring-to-Spring Trail on the Volusia County side.

**Municipal Advisory Committee (MAC):** Commissioner Durso reported on the activities of the June 5, 2014 MAC meeting. The Committee approved the RDIC and FDOT TIP Amendments and approved the 2040 Long Range Transportation Plan. New Officers were elected; Mayor Ken Bradley (Chairman); Mayor Charles Lacey (1<sup>st</sup> Vice-Chairman); Commissioner Olszewski (2<sup>nd</sup> Vice-Chairman). The MAC also approved Resolution No. 14-13-MAC in support of additional funding for feeder bus service to serve SunRail. He noted that this resolution accompanies the MAC's recommendation for approval of the Year 2040 LRTP. He reserved additional comments for the 2040 LRTP discussion later on the agenda.

**Transportation Technical Committee (TTC):** Mr. Charles Ramdatt reported on the activities of the May 23, 2014 TTC meeting. The Committee approved the RDIC and FDOT TIP Amendments and approved the 2040 Long Range Transportation Plan with the caveat by Orange County that the OIA Refresh project be the top priority in the Transit Cost Feasible Plan, with the understanding that projects ranked lower on the list may be funded ahead of the OIA Refresh project if local matching funds become available.

## **VII. PUBLIC COMMENTS ON ACTION ITEMS**

Mr. Chuck Graham expressed the importance of dedicated funding for transit. Mayor Howard Schieferdecker called attention to the MAC approved Resolution No. 14-13 (MAC) supporting additional funding for feeder bus service to serve SunRail.

## **VIII. CONSENT AGENDA (ACTION ITEMS)**

### **A. Approval of Minutes - May 14, 2014 Board Meeting**

The minutes of the May 14, 2014 Board meeting were provided.

### **B. Approval of April 2014 Monthly Financial Report and Acknowledgement of May 2014 Travel**

The preliminary monthly financial report for the period ending April 30, 2014 was provided for approval. Acknowledgment was also requested of travels outside our region during the month of May 2014, which was also provided.

### **C. Approval of Regionally Significant Roadways**

Approval was requested of MetroPlan Orlando's updated list of Regionally Significant Roadways. This list of roadways has been compiled in conjunction with the development of an updated list of candidate projects for Transportation Regional Incentive Program (TRIP) funds, all of which must be on regionally significant facilities. The list of Regionally Significant Roadways was last updated in 2007, and newly added roadways and other revisions that have been made to the list since 2007 were



provided. The Transportation Technical Committee recommended approval of the list provided.

**D. Approval of FTA Section 5307 and Resolution No. 14-12**

The Central Florida Regional Transportation Authority (d/b/a LYNX) has long served as the designated recipient of Federal Transit Administration (FTA) formula-based Section 5307 funds. FTA requested an updated resolution for grant allocation purposes. Board approval of Resolution No. 14-12 provided was requested.

**E. Approval of MetroPlan Orlando Appointment to Central Florida MPO Alliance**

Each year, the MetroPlan Orlando designates three members (one from each county) to serve on the Central Florida MPO Alliance (CFMPOA). Commissioner Daisy W. Lynum's retirement from public service resulted in a vacancy on the CFMPOA. Mr. Barley reported that Commissioner Scott Boyd agreed to serve as the primary member and Commissioner Jennifer Thompson agreed to serve in the role as the alternate.

**MOTION:** Mayor Jim Swan moved approval of the Consent Agenda Items A-E to include the appointment of Commissioner Boyd and Commissioner Thompson to the Central Florida MPO Alliance (Item E.). Commissioner Samuel B. Ings seconded the motion, which passed unanimously.

*(Commissioner Russell, Commissioner Thompson and Commissioner Dallari arrived)*

**IX. OTHER ACTION ITEMS**

**A. Approval of RCID TIP Amendment - FY 2013/14-2017/18 and Resolution No. 14-09**

Ms. Lee Pulham, Reedy Creek Improvement District, requested approval to amend the FY 2013/14-2017/18 Transportation Improvement Program (TIP) to include a new ramp at the I-4/SR 536 interchange supported by Resolution No. 14-09. The amendment was described in the letter from FDOT provided along with Resolution No. 14-09.

**MOTION:** Mayor Buddy Dyer moved approval of the Reedy Creek Improvement District request to amend the FY 2013/14-2017/18 TIP to include a new ramp at the I-4/SR 536 interchange supported by Resolution No. 14-09. Commissioner Frank Attkisson seconded the motion which passed unanimously. (Roll Call Conducted) Mayor Jim Swan and Commissioner Bob Dallari abstained from voting due to conflicts of interest. (Forms 8B attached)

**B. Approval of FDOT TIP Amendment - FY 2013/14-2017/18 and Resolution No. 14-10**

Mr. Gene Ferguson, FDOT, requested approval to amend the FY 2013/14-2017/18 Transportation Improvement Program (TIP) to include a grant from FTA to LYNX for buses and facilities (FM #436029-1) supported by Resolution No. 14-10. Resolution No. 14-10 and a letter from FDOT with a description of the amendment were provided.

**MOTION:** Commissioner Samuel B. Ings moved approval to amend the FY 2013/14-2017/18 TIP supported by Resolution No. 14-10. Commissioner Pete Clarke seconded the motion which passed unanimously. (Roll Call Conducted)

### C. Approval of Year 2040 Long Range Transportation Plan and Resolution No. 14-11

The MetroPlan Orlando Board was requested to adopt the Year 2040 Long Range Transportation Plan (LRTP). Ms. Cynthia Lambert, MetroPlan Orlando staff, reviewed the outcomes of the public involvement process and Mr. Alex Trauger, MetroPlan Orlando staff, reviewed the LRTP's financial resources and associated cost feasible projects. A copy of the Year 2040 LRTP along with Resolution No. 14-11 were provided for approval.

Mayor Joe Kilsheimer asked that the use of the word "premium" for transit corridors be changed as requested at the May Board meeting. He suggested that "dedicated" be used instead of "premium". Staff will make the change as requested. Commissioner Tiffany Russell expressed the importance of connectivity from OIA to the Orange County Convention Center for the region. She noted that transportation improvements can be an attractive tool for conventions and other events to be held at the Convention Center.

Commissioner Jennifer Thompson called attention to the 2040 Transit Blueprint map where she noted that the proposed Osceola Parkway Extension is shown to be within the Osceola County boundary line only and does not reflect the extension into Orange County specifically the alignment which extends into the Lake Nona area as discussed at a recent Orange County Board of County Commissioners meeting. Chairman Dallari requested that staff correct the map.

Commissioner Bob Dallari called attention to the 2040 LRTP Cost Feasible Transit Element Summary of Local Match Funding where SunRail Phases 1&2 completion is listed for Year 2014-2015. He requested that SunRail Phases 1&2 completion year be changed to a more realistic timeframe. He also called attention to the SunRail Phase 3 project (OIA Connector Spur) that is listed to be completed by Year 2026. Commissioner Dallari requested staff to discuss with FDOT, our funding partners and legislators on how to advance the project for completion much earlier than year 2026. Staff was requested to provide a follow-up report to the Board. Mayor Jacobs asked that a status report on the American Maglev Technology be provided. Staff will provide a status report on the American Maglev Technology project next month.

**MOTION:** Mayor Jim Swan moved approval of the Year 2040 LRTP supported by Resolution No. 14-11. Mayor Teresa Jacobs seconded the motion which passed unanimously. (Roll Call Conducted)

Commissioner Dallari and Mr. Barley commended staff, board and committee members, and consultants on their work with developing the 2040 LRTP. Mr. Dean Asher referred to the public involvement survey where the public listed rental car surcharge as a funding option for the 2040 LRTP. He requested clarification of this option to avoid any misinterpretation. Mr. Barley stated that the rental car surcharge is a prospective revenue source; but it is not included in the 2040 LRTP as a funding source.

Commissioner Durso clarified the intent of Resolution No. 14-13 MAC (provided in members' supplemental folders). He stated that the intent was not to reject the plan; but to note the importance of adequate funding for increased feeder bus services that

would support the future growth of SunRail. He also noted that a dedicated revenue source is important.

## **X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)**

### **A. Correspondence**

- FDOT Second Quarter Variance Report

### **B. Status Updates**

- FDOT June Construction Report
- Monthly Air Quality Report was provided at the meeting.

### **C. General Information**

- 2014 Summary of State Transportation Legislation - Florida Metropolitan Planning Organization Advisory Council - May 27, 2014
- 2<sup>nd</sup> Meeting of the East Central Florida Corridor Task Force - Valencia College (Lake Nona Campus) - June 5, 2014
- Meeting of the Wekiva River Basin Commission - East Central Florida Regional Planning Council - June 12, 2014
- Annual Joint Meeting of the Central Florida MPO Alliance and the West Central Florida Chairs Coordinating Committee from the Tampa Bay Region - Polk State College - June 13, 2014
- Regional Leadership Forum on the Values Study: *"Understanding the Hearts and Minds of Central Floridians,"* - Hyatt Hotel at Orlando International Airport - June 19, 2014 (RSVP required - registration now closed)
- 2014 Florida Transportation Summit sponsored by Floridians for Better Transportation - JW Marriott Hotel, Orlando - July 17-18, 2014

### **D. Featured Research and Articles**

- Summary of "GROW AMERICA, the Administration's proposed new federal transportation bill: [www.dot.gov/grow-america](http://www.dot.gov/grow-america)
- "DOT Unveils Details of Proposed Administration Transportation Bill," Innovation Briefs, May 2014: <http://www.infrastructureusa.org/us-dot-unveils-details-of-proposed-administration-transportation-bill/>
- "The Road Ahead for Self-Driving Cars," ITE Journal, May 2014: <http://www.ite.org/membersonly/itejournal/pdf/2014/JB14EA36.pdf>



- “*The End of the Road? The Looming Fiscal Disaster for Transportation,*” Transportation for America, May 2014: <http://t4america.org/wp-content/uploads/2014/04/Fiscal-Cliff-Report.pdf>
- “*The Status of the Highway Trust Fund and Options for Financing Highway Spending,*” Testimony before the Committee on Finance, United States Senate,” Congressional Budget Office, May 6, 2014: <http://www.cbo.gov/sites/default/files/cbofiles/attachments/45315-TransportationTestimony.pdf>
- “*Economic Impact of Public Transportation Investment - 2014 Update,*” American Public Transportation Association, May 2014: <http://www.apta.com/resources/reportsandpublications/Documents/Economic-Impact-Public-Transportation-Investment-APTA.pdf>

**MOTION:** Commissioner Samuel B. Ings moved approval of the Information Items for Acknowledgement (A-D). Commissioner John Quinones seconded the motion, which passed unanimously.

## **XI. PRESENTATIONS**

### **A. Preview of FY 2014/15-2018/19 Transportation Improvement Program**

Mr. Keith Caskey, MetroPlan Orlando staff, presented a preview of the new FY 2014/15-2018/19 Transportation Improvement Program (TIP). Copies of the FDOT highway and bicycle and pedestrian projects and the LYNX transit projects were provided prior to the meeting. The attachments also included copies of the FY 2018/19-2029/30 Prioritized Project List that was adopted last year and have been updated to show the latest project phases that have been funded based on the new TIP. The TIP will be presented for Board approval at the July 9<sup>th</sup> Board meeting. A public hearing for the new TIP will be held on Monday, June 23, 2014 at MetroPlan Orlando, with maps available for review at 5:30 p.m. and the formal public hearing beginning at 6:00 p.m.

Mayor Jeff Triplett asked about the progress of traffic signal synchronization on US17/92 with a particular interest on the northern segment. Mr. Eric Hill (MetroPlan Orlando) will provide the requested information.

## **XII. OTHER BUSINESS**

### **A. Report on SunRail Operations and LYNX Feeder Bus Service**

Ms. Tawny Olore, SunRail Project Manager, provided a report on the first five weeks of SunRail operations noting the performance indicators and the incentives that are built into all contracts to achieve good performance measures. This was followed by Mr. John Lewis, LYNX Executive Director, who provided a report on feeder bus operations. As requested at last month's meeting, Mr. Lewis' report addressed bus running times serving the Altamonte Springs SunRail station and service scenarios developed by LYNX that could provide service between the Maitland SunRail station

and the Maitland Center office park. Mr. Lewis called attention to the fact that someone must agree to pay for the service.

Commissioner Samuel B. Ings asked about the traffic congestion caused by the signal gates staying down too long after the passing of the train at Grant St. and Michigan St. during peak hours. Ms. Olore stated that FDOT is working with the signal department for a smoother coordination of multiple signals in the Grant St. area. Discussion followed relative to adding an additional train.

Mayor Teresa Jacobs asked members to resolve the City of Maitland's issue relative to an improved level of service for the SunRail feeder bus service. She requested that a meeting with FDOT, City of Maitland, and LYNX be arranged to discuss finding a resolution.

Commissioner Bob Dallari expressed concern with the SunRail and LYNX bus ticketing policies noting that it needs a system-wide integrated card to tap on and off. Discussion followed relative to ridership surveys and expansion of service to later weekday hours and weekends.

*(Mayor Jacobs, Commissioner Attkisson and Commissioner Quinones had to leave)*

**B. Update on the I-4 Ultimate Project**

Ms. Loreen Bobo, FDOT, provided an update on the I-4 Ultimate Project including the recent selection of the Best Value Proposer, a project funding summary and a review of steps that will lead up to the start of construction.

*(Commissioner Clarke had to leave)*

**XIII. BOARD MEMBER COMMENTS**

Commissioner Bob Dallari thanked members for their support of the Seminole County One-Cent Sales Tax recently passed by voters.

**XIV. PUBLIC COMMENTS (GENERAL)**

Mayor Howard Schieferdecker noted that the City of Maitland disagrees with the LYNX recommendation that the City of Maitland pay for the feeder bus service. He stated that FDOT pays for feeder bus service for other cities and that Maitland should be treated fairly.

**XV. NEXT MEETING - July 9, 2014**

**XVI. ADJOURNMENT**

There being no further business, the meeting adjourned at 11:15 a.m. The meeting was transcribed by Lena Tolliver.

Approved this 9th day of July, 2014.

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Commissioner Scott Boyd, Acting as Chairman

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Lena E. Tolliver,  
Senior Board Services Coordinator/  
Recording Secretary

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*



# FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME <i>Swan Jim, Mayor</i>		NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE <i>MetroPlan Orlando</i>	
MAILING ADDRESS		THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF:	
CITY <i>Kissimmee</i>		COUNTY <i>Osceola</i>	<input checked="" type="checkbox"/> CITY <input type="checkbox"/> COUNTY <input type="checkbox"/> OTHER LOCAL AGENCY
DATE ON WHICH VOTE OCCURRED <i>June 11, 2014</i>		NAME OF POLITICAL SUBDIVISION:	
		MY POSITION IS: <input checked="" type="checkbox"/> ELECTIVE <input type="checkbox"/> APPOINTEE	

## WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies equally to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing the reverse side and filing the form.

## INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office **MUST ABSTAIN** from voting on a measure which inures to his or her special private gain or loss. Each elected or appointed local officer also is prohibited from knowingly voting on a measure which inures to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent organization or subsidiary of a corporate principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

\* \* \* \* \*

### ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

\* \* \* \* \*

### APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you otherwise may participate in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on other side)

## APPOINTED OFFICERS (continued)

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

## DISCLOSURE OF LOCAL OFFICER'S INTEREST

I, Jim Swan, hereby disclose that on 6-11-2014, 20\_\_:

(a) A measure came or will come before my agency which (check one)

- ☐ inured to my special private gain or loss;
- ☐ inured to the special gain or loss of my business associate, \_\_\_\_\_;
- ☐ inured to the special gain or loss of my relative, \_\_\_\_\_;
- ☐ inured to the special gain or loss of \_\_\_\_\_, by whom I am retained; or
- ☒ inured to the special gain or loss of Reedy Creek Improvement Dist, which is the parent organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

I serve on the volunteer Reedy Creek Improvement Planning Board, Reedy Creek needed permission to construct an improvement at 536 & I-4.

6-11-2014  
Date Filed

Jim Swan  
Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.



# FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME <b>Dallari, Bob Commissioner</b>		NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE <b>MetroPlan Orlando</b>	
MAILING ADDRESS		THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF:	
CITY <b>SANFORD</b> COUNTY <b>Seminole</b>		<input type="checkbox"/> CITY <input type="checkbox"/> COUNTY <input checked="" type="checkbox"/> OTHER LOCAL AGENCY	
DATE ON WHICH VOTE OCCURRED <b>06/11/14</b>		NAME OF POLITICAL SUBDIVISION:	
		MY POSITION IS: <input checked="" type="checkbox"/> ELECTIVE <input type="checkbox"/> APPOINTEE	

## WHO MUST FILE FORM 8B

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Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing the reverse side and filing the form.

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For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

### ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

**PRIOR TO THE VOTE BEING TAKEN** by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

**WITHIN 15 DAYS AFTER THE VOTE OCCURS** by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

### APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you otherwise may participate in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

**IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:**

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on other side)

## APPOINTED OFFICERS (continued)

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

## DISCLOSURE OF LOCAL OFFICER'S INTEREST

I, Bob Dallari, hereby disclose that on June 11, 20 14:

(a) A measure came or will come before my agency which (check one)

- ☒ inured to my special private gain or loss;
- \_\_\_ inured to the special gain or loss of my business associate, \_\_\_\_\_;
- \_\_\_ inured to the special gain or loss of my relative, \_\_\_\_\_;
- \_\_\_ inured to the special gain or loss of \_\_\_\_\_, by  
whom I am retained; or
- \_\_\_ inured to the special gain or loss of \_\_\_\_\_, which  
is the parent organization or subsidiary of a principal which has retained me.

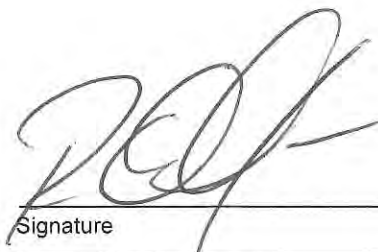
(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

*Agenda Item IX. A Reedy Creek Improvement District -*

*I am employed by Walt Disney world*

6-11-14

Date Filed



Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.

**TAB 2**

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**METROPLAN ORLANDO**  
**AGENCYWIDE**  
**BALANCE SHEET**  
For Period Ending 5/31/14

**ASSETS**

Operating Cash in Bank	\$ 2,551,060.13
Petty Cash	\$ 25.00
SBA Investment Account	\$ 1,829,581.35
Rent Deposit	\$ 14,120.66
Prepaid Expenses	\$ 26,705.00
Accounts Receivable - Grants	\$ 412,383.39
Fixed Assets-Equipment	\$ 396,179.13
Accumulated Depreciation	\$ (216,029.40)

<b>TOTAL ASSETS:</b>	<b><u>\$ 5,014,025.26</u></b>
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**LIABILITIES**

Accrued Personal Leave	\$ 247,186.91
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<b>TOTAL LIABILITIES:</b>	<b><u>\$ 247,186.91</u></b>
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**EQUITY**

**FUND BALANCE:**

    Nonspendable:

Prepaid Items	\$ 26,705.00
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Deposits	\$ 14,120.66
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Restricted:	\$ 585.57
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Unassigned:	\$ 4,725,427.12
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<b>TOTAL EQUITY:</b>	<b><u>\$ 4,766,838.35</u></b>
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<b>TOTAL LIABILITIES &amp; EQUITY:</b>	<b><u>\$ 5,014,025.26</u></b>
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Net difference to be reconciled:	\$ -
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**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUES & EXPENDITURES**  
For Period Ending 5/31/14

REVENUES	CURRENT	Y-T-D	BUDGET as of B/E #8	VARIANCE (over)/under	PERCENTAGE OF BUDGET
Federal	\$ 108,278.39	\$ 1,917,743.42	\$ 3,102,272.00	\$ 1,184,528.58	61.82%
State	\$ 2,979.80	\$ 144,498.96	\$ 287,967.00	\$ 143,468.04	50.18%
Local	\$ 47,640.50	\$ 1,006,787.00	\$ 1,006,787.00	\$ -	100.00%
Interest Income	\$ 240.00	\$ 2,632.75	\$ 840.00	\$ (1,792.75)	313.42%
Other	\$ 1,451.99	\$ 15,591.36	\$ 16,500.00	\$ 908.64	94.49%
Contributions	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	100.00%
Cash Carryforward	\$ -	\$ -	\$ 320,072.00	\$ 320,072.00	0.00%
Local Funds Transfer	\$ 2,979.80	\$ 89,663.84	\$ 237,273.00	\$ 147,609.16	37.79%
<b>TOTAL REVENUES:</b>	<b>\$ 163,570.48</b>	<b>\$ 3,201,917.33</b>	<b>\$ 4,996,711.00</b>	<b>\$ 1,794,793.67</b>	<b>64.08%</b>

**EXPENDITURES**

Salaries	\$ 98,848.85	\$ 1,132,083.42	\$ 1,549,350.00	\$ 417,266.58	73.07%
Fringe Benefits	\$ 29,591.24	\$ 339,977.83	\$ 487,244.00	\$ 147,266.17	69.78%
Local Match-Transf Out	\$ 2,979.80	\$ 89,663.84	\$ 237,273.00	\$ 147,609.16	37.79%
Audit Fees	\$ -	\$ 24,500.00	\$ 28,500.00	\$ 4,000.00	85.96%
Computer Operations	\$ 1,124.28	\$ 44,338.95	\$ 61,735.00	\$ 17,396.05	71.82%
Dues & Memberships	\$ 40.00	\$ 9,965.00	\$ 11,055.00	\$ 1,090.00	90.14%
Equipment & Furniture	\$ -	\$ 7,852.04	\$ 14,400.00	\$ 6,547.96	54.53%
Graphic Printing/Binding	\$ -	\$ 6,937.00	\$ 36,075.00	\$ 29,138.00	19.23%
Insurance	\$ 1,414.82	\$ 20,491.24	\$ 27,069.00	\$ 6,577.76	75.70%
Legal Fees	\$ 2,398.50	\$ 29,951.00	\$ 45,000.00	\$ 15,049.00	66.56%
Office Supplies	\$ 3,203.14	\$ 30,353.53	\$ 48,990.00	\$ 18,636.47	61.96%
Postage	\$ 301.73	\$ 4,361.99	\$ 8,125.00	\$ 3,763.01	53.69%
Books, Subscrips/Pubs	\$ 163.42	\$ 1,911.21	\$ 2,373.00	\$ 461.79	80.54%
Exec. Dir 457 Def. Comp.	\$ -	\$ 17,000.00	\$ 17,500.00	\$ 500.00	97.14%
Rent	\$ 17,509.70	\$ 178,594.28	\$ 208,536.00	\$ 29,941.72	85.64%
Equipment Rent/Maint.	\$ 1,233.00	\$ 17,912.00	\$ 22,366.00	\$ 4,454.00	80.09%
Seminars & Conf. Registr.	\$ -	\$ 13,279.46	\$ 23,530.00	\$ 10,250.54	56.44%
Telephone	\$ 701.08	\$ 5,243.09	\$ 7,574.00	\$ 2,330.91	69.22%
Travel	\$ 1,763.17	\$ 25,132.54	\$ 33,160.00	\$ 8,027.46	75.79%
Small Tools/Ofc. Mach.	\$ 72.74	\$ 982.59	\$ 2,000.00	\$ 1,017.41	49.13%
HSA Annual Employer Contrib.	\$ -	\$ 9,750.00	\$ 16,250.00	\$ 6,500.00	60.00%
Computer Software	\$ -	\$ 1,832.82	\$ 9,800.00	\$ 7,967.18	18.70%
Contingency	\$ -	\$ -	\$ 9,710.00	\$ 9,710.00	0.00%
Contractual/Temp Services	\$ 323.70	\$ 18,756.78	\$ 25,434.00	\$ 6,677.22	73.75%
Interest Expense	\$ -	\$ 91.58	\$ -	\$ (91.58)	0.00%
Pass-Thru Expenses	\$ -	\$ 128,427.99	\$ 306,908.00	\$ 178,480.01	41.85%
Consultants	\$ 69,781.10	\$ 758,993.88	\$ 1,613,729.00	\$ 854,735.12	47.03%
Repair & Maintenance	\$ -	\$ 179.90	\$ 1,200.00	\$ 1,020.10	14.99%
Advertising/Public Notice	\$ 928.22	\$ 11,682.69	\$ 32,730.00	\$ 21,047.31	35.69%
Other Misc. Expense	\$ 300.28	\$ 3,251.07	\$ 8,595.00	\$ 5,343.93	37.83%
Contributions	\$ -	\$ 95,000.00	\$ 95,000.00	\$ -	100.00%
Comm. Rels. Sponsors	\$ 500.00	\$ 3,565.00	\$ 5,500.00	\$ 1,935.00	64.82%
<b>TOTAL EXPENDITURES:</b>	<b>\$ 233,178.77</b>	<b>\$ 3,032,062.72</b>	<b>\$ 4,996,711.00</b>	<b>\$ 1,964,648.28</b>	<b>60.68%</b>
<b>AGENCY BALANCE</b>	<b>\$ (69,608.29)</b>	<b>\$ 169,854.61</b>			



## Monthly Travel Summary - June, 2014

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Traveler:	Commissioner S. Scott Boyd
Dates:	May 30 - June 1, 2014
Destination:	Tampa, FL
Purpose of trip:	To attend MPOAC Weekend Institute training
Cost:	\$690.21
Paid by:	MetroPlan Orlando funds

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Traveler:	Eric T. Hill
Dates:	June 1 - 2, 2014
Destination:	New York, NY
Purpose of trip:	To attend Congressman Mica Traffic Management Tour
Cost:	\$820.29
Paid by:	MetroPlan Orlando funds

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Traveler:	Anthony Washington
Dates:	June 25 - 27, 2014
Destination:	Clearwater Beach, FL
Purpose of trip:	To attend ITS 2014 Summer Meeting
Cost:	\$684.48
Paid by:	MetroPlan Orlando funds

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**TAB 3**

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RFP 2015-01 General Planning Consultant (GPC)  
Short-List Scoring Total

<u>Consultants</u>	<u>Total Score</u>	<u>Avg Score</u>
Kittelson & Associates, Inc.	902.2	90.22
HDR	871.4	87.14
Renaissance Planning Group	806.4	80.64



**TAB 4**





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

## **PROPOSED**

### **2014 MetroPlan Orlando Board Committee Appointments**

#### **Executive Committee**

Commissioner Bob Dallari (C)  
Commissioner John Quinones (VC)  
Commissioner Scott Boyd (S/T)  
Vacant (IPC)  
Mayor Teresa Jacobs  
Mayor Buddy Dyer  
Mayor Pat Bates  
Mayor Jim Swan

#### **Personnel Committee**

Commissioner Bob Dallari (C)  
Commissioner John Quinones (VC)  
Vacant (IPC)  
Commissioner Jennifer Thompson

#### **Finance Committee**

Commissioner Bob Dallari (C)  
Commissioner John Quinones (VC)  
Commissioner Scott Boyd (S/T)  
Commissioner Tiffany Russell  
Mayor Pat Bates  
Mayor Jim Swan

Other Appointments:

#### **Central Florida MPO Alliance**

##### **Designated Member**

Commissioner Bob Dallari  
Commissioner Scott Boyd  
Commissioner John Quinones

##### **Alternate Member**

Commissioner John Horan  
Commissioner Jennifer Thompson  
Commissioner Michael Harford

#### **Transportation Funding Task Force**

Commissioner Bob Dallari  
Commissioner Samuel B. Ings  
Commissioner Tiffany Russell

Commissioner John Quinones  
Commissioner Carlton Henley (Convener)  
Mayor Jim Swan

#### **Transportation Disadvantaged Local Coordinating Board**

##### **Designated Members**

Commissioner John Horan, Chairman  
Commissioner Michael Harford, Vice-Chairman  
Commissioner Scott Boyd

*C- Chairman; VC- Vice-Chairman; S/T- Secretary/Treasurer; IPC- Immediate Past Chairman*

**TAB 5**





July 1, 2014

TO: Board Members

FROM: Harold W. Barley, Executive Director

SUBJECT: Approval of FY14/15-FY18/19 TIP; Funding for Osceola Parkway Extension

The purpose of this memo is to let you know of a change to the proposed Five-Year Transportation Improvement Program (TIP) that the Board will be asked to approve at our meeting on July 9, 2014. This change removes the Osceola Parkway Extension project and \$33 million in state funding. This had been included in the draft TIP that was previewed with the Board last month and was taken through our Committee process in recent weeks.

We go through a routine reconciliation process with our Five-Year TIP and FDOT's Five-Year Work Program. This flags changes and inconsistencies (generally minor items) so the two documents can be revised as necessary to keep them up to date. This process recently flagged a new and unexpected project in the FDOT Work Program - the Osceola Parkway Extension with \$33 million in "DI" funding. We have been trying for more than a week to get an explanation of this from FDOT/District 5 but they have been unable to provide additional information at the present time.

When the Osceola County Expressway Authority's Master Plan was incorporated into the MetroPlan Orlando Year 2030 Long Range Transportation Plan last year, the assumption was that these projects would be paid for through bonds and tolls (as is done for projects handled by the Orlando-Orange County Expressway Authority and Florida's Turnpike Enterprise) and would not be competing for funds used for non-tolled roads. The exception to this was the funding that the MetroPlan Orlando Board approved for two PD&E studies and funding that the Florida Legislature had approved for a third PD&E study. In the Year 2040 Long Range Transportation Plan that was approved by the Board just last month, this again showed that the Osceola County Expressway Authority's projects were to be funded using bond proceeds and toll revenue. In addition, it should be noted that the Osceola Parkway Extension project has never been included on a Prioritized Project List approved by the MetroPlan Orlando Board.

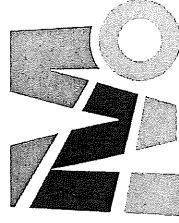
I do not feel that we should be asking the Board to approve including the Osceola Parkway Extension project (and \$33 million in related funding) in the TIP at this time since we have no information from FDOT, it is inconsistent with past approvals and it seems to have bypassed Board-approved procedures. There may be some extenuating circumstances that need to be considered and, if so, the matter will be brought back to the Board at a later date.

**Draft**

**FY 2014/15 - 2018/19**

**Orlando Urban Area**

**Transportation Improvement Program**



**metroplan orlando**

**A REGIONAL TRANSPORTATION PARTNERSHIP**

**MetroPlan Orlando**

**Resolution**

**Subject:  
Endorsement of FY 2014/15-2018/19  
Transportation Improvement Program**

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2014/15-2018/19 Orlando Urban Area Transportation Improvement Program is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

**Draft**

FY 2014/15-2018/19

Orlando Urban Area

Transportation Improvement Program

Prepared By

MetroPlan Orlando

To be presented to the MetroPlan Orlando Board for approval on July 9, 2014

*This report was prepared under the FY 2013/14 Orlando Urban Area Unified Planning Work Program Element 1.3.2. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.*

*This data was developed for use by MetroPlan Orlando for planning purposes. MetroPlan Orlando is not liable for any direct, indirect, special, incidental or consequential damages (such as, but not limited to damages for loss of profits, business, savings or data) related to the use of this product or data, or its interpretation. This information is publicly available, and is provided with no warranty or promises of any kind whatsoever, expressed or implied, including warranties for merchantability or fitness for a particular purpose. While every effort is made to confirm the accuracy of the data and any analytical methods used to develop the data, no assurance of accuracy can be or is given. By using this data in any way, the User is acknowledging this limitation, and is agreeing to use the data at his or her own risk.*

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## Table of Contents

Section Number		Page Number
I	Executive Summary	I-1
II	Financial Summary	II-1
III	Federal & State Funded Highway Projects	III-1
IV	Federal & State Funded Bicycle & Pedestrian Projects	IV-1
V	Locally Funded Highway Projects	V-1
VI	Aviation Projects	VI-1
VII	Transit Projects	VII-1
VIII	Transportation Disadvantaged Projects	VIII-1
IX	Transportation Planning Projects	IX-1
X	Abbreviations & Acronyms	X-1

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## Section I

# MetroPlan Orlando Transportation Improvement Program *Executive Summary*

**Draft**

June 2014

I-1

## **Executive Summary**

### **I. Purpose of the TIP**

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2014/15-2018/19 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 CFR Part 450 and Title 49 CFR Part 613.

### **II. Financial Plan**

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues.

### **III. Project Selection**

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described below in Section V, and is consistent with federal requirements in 23 C.F.R. 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in September 2013, and were forwarded to FDOT to be used in developing their FY 2014/15-2018/19 Tentative Five Year Work Program.

#### **IV. Consistency with Other Plans**

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

#### **V. Project Priority Statement**

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, transit, and bicycle and pedestrian projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2018/19-2029/30 PPL, which was adopted by MetroPlan Orlando in September 2013, was used by FDOT in developing the FY 2014/15-2018/19 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

#### ***Highway Projects***

In preparing the highway section of the FY 2018/19-2029/30 PPL, the MetroPlan Orlando Board and its subsidiary committees developed a list of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds. The main project list includes improvements to major arterials, primarily state roads, within the urban area. These projects include traditional road widening projects, as well as multimodal projects that utilize bicycle & pedestrian and transit facilities to improve traffic flow on constrained roadways without adding lanes. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines Federal Surface Transportation Program (SU) and State District Dedicated Revenue (DDR) funds in programming these projects.

A list of Management and Operations (M&O) projects is also included in the list. These projects utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The M&O category includes projects related to incident management, Transportation Demand Management, and other management and operations activities.

The highway projects in the PPL were ranked based on the consideration of the following criteria:

- The ratio of the projected traffic volume versus the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings.
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking.
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, major arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking.

#### ***Bicycle and Pedestrian Projects***

The list of bicycle and pedestrian projects included in the PPL was prepared by MetroPlan Orlando's Bicycle and Pedestrian Advisory Committee based on the following criteria:

- Expected facility usage
- Direct connection to transit
- Inclusion in local government bicycle plans
- Linkage with other bikeway facilities

- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

### ***Transit Projects***

The list of transit projects included in the PPL was prepared by LYNX based on the projects that are currently programmed in LYNX's Transportation Development Plan for FY 2018/19. LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related
- Systems development (ITS technology, etc.)
- Studies - all levels (DEIS, etc)

### ***Funding Allocation***

For the purpose of the FY 2018/19-2029/30 PPL, MetroPlan Orlando's policy was to set aside \$500,000 a year in SU funds for the Road Ranger program. The remaining SU funding allocation for the transportation improvements will be allocated for FY 2017/18 based on a percentage split of 34% for highway projects, 31% for transit projects, 20% for Management and Operations projects, and 15% for bicycle and pedestrian projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

#### **VI. Regionally Significant Projects**

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown beginning on page I-11. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

#### **VII. Previous Conforming Projects**

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

#### **VIII. Public Involvement**

MetroPlan Orlando has a Citizens' Advisory Committee (CAC) that meets on a monthly basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.



In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the Transportation Technical Committee (TTC), the Bicycle and Pedestrian Advisory Committee (BPAC), the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June \_\_, 2014, the FY 2014/15-2018/19 TIP will be presented at a public hearing before being adopted by the MetroPlan Orlando Board. The draft TIP will also be made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

#### **IX. Certification**

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in January 2011. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2015. The latest annual FDOT certification review for MetroPlan Orlando was conducted in February 2014.

#### **X. Management and Operations**

MetroPlan Orlando has included a Management and Operations (M&O) component in the Year 2030 Long Range Transportation Plan, which was adopted in August 2009. M&O projects are designed to get the greatest efficiency out of the existing transportation network. M&O strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The M&O strategies are being incorporated into the TIP as they become scheduled for implementation. As mentioned previously, a list of M&O projects is included each year in the PPL.

## **XI. Transportation Disadvantaged Services**

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

## **XII. Amending the TIP**

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP;
- The change affects air quality conformity;
- The change adversely impacts financial constraints;
- The change results in major scope changes; and/or
- The change removes or deletes an individually listed project from the TIP.

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting. This authorization was originally adopted by the MetroPlan Orlando Board on February 11, 2009 in order to enable the Chairman to approve amending the TIP to include a list of candidate projects for American Recovery and Reinvestment Act (ARRA) funds by the appropriate deadline. Since then, this authorization has been applied to other emergency TIP amendments as necessary.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

### **XIII. TIP Format**

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2013/14 (if applicable), the funding programmed during the FY 2013/14-2017/18 timeframe of the TIP, and estimates of any future costs after FY 2017/18 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as "TBD" (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2030 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP is <http://www.metroplanorlando.com/plans/long-range-transportation-plan/>.

Some projects in the TIP have no specific reference in the LRTP and the LRTP designation in the TIP for those projects is shown as "Not in LRTP".

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as the state's largest and most significant commercial service airports, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

#### **XIV. Federal Obligated Funds**

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1<sup>st</sup> through September 30<sup>th</sup>). The information for the FY 2012/13 document can be found at this link: [http://www.metroplanorlando.com/files/view/federally\\_funded\\_transportation\\_projects\\_fy\\_2012\\_13.pdf](http://www.metroplanorlando.com/files/view/federally_funded_transportation_projects_fy_2012_13.pdf)

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Federal & State Funded Regionally Significant Highway Projects**

**Interstate Projects**

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2013/14-2017/18 TIP</u>
<b>Orange County</b>						
2424847	I-4	S of SR 528/Beachline Expy.	SW of SR 435/Kirkman Rd.	Add 4 Managed Lanes	III-2	No change
2424848	I-4	Orange/Osceola Co. Line	S of SR 528/Beachline Expy.	Add 4 Managed Lanes	III-2	No change
<b>Osceola County</b>						
4314561	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	III-3	No change
<b>Seminole County</b>						
2425924	I-4	1.0 mi. N of SR 434	Seminole/Volusia Co. Line	Add 4 Managed Lanes	III-3	No change
<b>Orange &amp; Seminole Counties</b>						
4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	III-4	Additional construction added for 2018/19

**State Highway Projects**

<b>Orange County</b>						
2392033	SR 50	E of SR 417	Dean Rd.	Widen to 6 Lanes	III-5	No change
2392034	SR 50	Dean Rd.	E of Old Cheney Hwy.	Widen to 6 Lanes	III-5	No change
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	Widen to 6 Lanes	III-5	PE advanced from 2017/18 to 2014/15; ROW added for 2018/19
2392038	SR 50	Chuluota Rd.	SR 520	Widen to 6 Lanes	III-5	PE advanced from 2017/18 to 2014/15

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Federal & State Funded Regionally Significant Highway Projects**

**State Highway Projects**

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2013/14-2017/18 TIP</u>
<b>Orange County</b>						
2392663/2392664	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	Conway Rd.	Widen to 4 Lanes	III-5	Construction advanced from 2016/17 to 2014/15
2393041	SR 530/US 192	Lake/Orange Co. Line	E of Secret Lake Dr.	Widen to 6 Lanes	III-5	Construction underway
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	III-5	No change
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	III-5	No change
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	Widen to 6 Lanes	III-6	No change
4071434	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Universal Blvd.	Widen to 6 Lanes	III-6	No change
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	Widen to 6 Lanes	III-6	No change
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		Flyover	III-6	No change
4242171	SR 414/Waitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	III-7	Construction added for 2017/18
4336071	SR 50	over Econ River		Bridge Replacement	III-8	No change
<b>Osceola County</b>						
2396821	US 192	Aeronautical Blvd.	Buddinger/Columbia Ave.	Widen to 6 Lanes	III-10	No change
2396831	US 192	Eastern Ave.	CR 532/Nova Rd.	Widen to 6 Lanes	III-10	No change
2397141	SR 600/US 17/192	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	Widen to 4 Lanes	III-10	Construction added for 2017/18

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Federal & State Funded Regionally Significant Highway Projects**

**State Highway Projects**

Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2013/14-2017/18 TIP
<b>Osceola County</b>						
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	Widen to 6 Lanes	III-10	No change
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	III-10	No change
4283284/4283285	Hoagland Blvd.	US 17/92	5th St.	Widen to 4 Lanes/Realign	III-11	Construction added for 2017/18
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	Widen to 4 & 6 Lanes	III-11	No change
<b>Seminole County</b>						
2401961	US 17/92	Shepard Rd.	Lake Mary Blvd.	Widen to 6 Lanes	III-12	No change
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	III-12	No change
2402003	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	III-12	Design/build added for 2018/19
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	III-12	Design/build added for 2018/19
2402162	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	III-13	Construction added for 2018/19
2402167	SR 46	SR 415	CR 426	Widen to 4 Lanes	III-13	No change
4044181	US 17/92	at SR 436	Grade Separated Interchange		III-13	Construction underway
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	Widen to 4 Lanes	III-13	No change
4150303	SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes	III-13	Partial construction added for 2018/19
4150305	SR 434	Smith St.	Franklin St.	Widen to 4 Lanes	III-14	Construction added for 2015/16

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Federal & State Funded Regionally Significant Highway Projects**

**Turnpike Projects**

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2013/14-2017/18 TIP</u>
<b>Osceola County</b>						
2430171	Florida's Turnpike	at SR 417		New Interchange	III-15	Construction added for 2014/15
4060905	SR 528/Beachline Expy.	I-4	Florida's Turnpike	Widen to 6 Lanes	III-15	Construction added for 2014/15
4114061	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	Widen to 6 Lanes	III-15	No change
<b>Osceola County</b>						
4114064	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	Widen to 6 Lanes	III-16	Partial construction added for 2018/19
<b>Seminole County</b>						
4175451	SR 417	Orange/Seminole Co. Line	SR 434	Widen to 6 Lanes	III-17	PE added for 2018/19



Section II  
MetroPlan Orlando  
Transportation Improvement Program  
*Financial Summary by  
Funding Categories (\$000's)*

Draft

MetroPlan Orlando  
Transportation Improvement Program  
*Financial Summary by  
Funding Categories (\$000's)*

Funding Category (Funding Code)	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
<u>Federal Funding Categories</u>						
Advance Construction Principal Arterials (ACNP)						
Orange Co.	15,382	12,442	0	0	0	27,824
Osceola Co.	1,870	2,920	0	0	0	4,790
Seminole Co.	2,961	3,110	0	0	113,880	119,951
Orange & Seminole Co. (I-4 Managed Lanes)	118,624	286,361	80,129	120,964	74,186	680,264
Total	138,837	304,833	80,129	120,964	188,066	832,829
Advance Construction STP, Any Area (ACSA)						
Orange Co.	3,129	0	0	0	0	3,129
Advance Construction SS, HSP (ACSS)						
Orange & Seminole Co. (I-4 Managed Lanes)	11,000	11,000	11,000	11,000	11,000	55,000
Advance Construction STP, Urban Area >200k (ACSU)						
Orange Co.	1,106	0	0	0	0	1,106
Advance Construction TALT (ACTA)						
Orange Co.	10	0	0	0	0	10
Osceola Co.	99	0	0	0	0	99
Total	109	0	0	0	0	109
Advance Construction TALU (ACTU)						
Seminole Co.	16	0	0	0	0	16
Congestion Mitigation (CM)						
Orange Co.	2,571	1,458	121	2,572	0	6,722
Pass-Through Funds from FTA (DFTA)						
Region (SunRail)	91,849	4,028	4,485	4,610	4,739	109,711

II-2

June 2014

Funding Category (Funding Code)	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
<i>Federal Funding Categories (cont'd)</i>						
State Primary/Federal Reimbursement (DU) Orange Co.	1,179	1,184	1,218	1,268	1,305	6,154
Federal Aviation Administration (FAA) Osceola Co.	0	3,600	0	0	0	3,600
Seminole Co.	0	5,850	17,500	0	0	23,350
Total	0	9,450	17,500	0	0	26,950
Federal Transit Administration (FTA) Orange Co.	32,318	20,318	4,000	1,000	1,000	58,636
FHWA Transfer to FTA (FTAT) Orange Co.	6,551	6,948	5,681	5,844	7,334	32,358
Federal High Priority Projects (HPP, FHPP) Orange Co.	0	45	0	0	0	45
Highway Safety Program (HSP) Orange Co.	1,248	10	4,624	181	0	6,063
Osceola Co.	0	1,411	1,029	0	0	2,440
Seminole Co.	358	0	2,692	0	0	3,050
Orange & Seminole Co. (I-4 Managed Lanes)	11,000	11,000	11,000	11,000	11,000	55,000
Total	12,606	12,421	19,345	11,181	11,000	66,553
National Highway Performance Program (NHPP, NHRE) Orange Co.	5,598	2,569	0	0	0	8,167
New Starts Transit Program (NSTP) Region (SunRail)	47,929	3,500	0	0	0	51,429
Planning (PL) Orange Co.	1,355	1,355	1,355	1,355	1,355	6,775
Rail Highway Crossings (RHH, RHP) Orange Co.	805	0	0	0	0	805

Funding Category (Funding Code)	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
<u>State Funding Categories</u>						
STP, Any Area (SA)						
Orange Co.	19,389	6,620	877	25,963	5	52,854
Osceola Co.	0	17,664	0	5	0	17,669
Seminole Co.	107	0	29	0	0	136
Total	19,496	24,284	906	25,968	5	70,659
STP over 200,000 Pop. (SU)						
Orange Co.	17,970	12,649	16,411	16,305	18,927	82,262
Osceola Co.	2,217	4,257	4,148	4,148	0	14,770
Seminole Co.	3,466	6,749	3,103	3,208	4,732	21,258
Total	23,653	23,655	23,662	23,661	23,659	118,290
Transportation Alternative Program (TALT, TALU)						
Orange Co.	1,583	3,325	4,562	2,326	2,325	14,121
Osceola Co.	191	0	0	0	0	191
Seminole Co.	1,317	0	0	0	0	1,317
Total	3,091	3,325	4,562	2,326	2,325	15,629
Total Federal Funds						
Orange Co.	110,194	68,923	38,849	56,814	32,251	307,031
Osceola Co.	4,377	29,852	5,177	4,153	0	43,559
Seminole Co.	8,225	15,709	23,324	3,208	118,612	169,078
Orange & Seminole Co. (I-4 Managed Lanes)	140,624	308,361	102,129	142,964	96,186	790,264
Region (SunRail)	139,778	7,528	4,485	4,610	4,739	161,140
Total	403,198	430,373	173,964	211,749	251,788	1,471,072
<u>State Funding Categories</u>						
State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)						
Orange Co.	28,373	0	0	0	0	28,373
Osceola Co.	830	0	0	0	0	830
Total	29,203	0	0	0	0	29,203
Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)						
Orange Co.	262	0	0	0	0	262
Osceola Co.	162	571	0	0	0	733
Seminole Co.	0	1,724	0	0	0	1,724
Total	424	2,295	0	0	0	2,719

II-4

June 2014

Funding Category (Funding Code)	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
<u>State Funding Categories (cont'd)</u>						
County Incentive Grant Program (CIGP)						
Orange Co.	0	6,962	0	0	0	6,962
Osceola Co.	0	0	0	5,338	0	5,338
Total	0	6,962	0	5,338	0	12,300
Unrestricted State Primary (D)						
Orange Co.	6,196	8,178	8,379	8,266	8,403	39,422
Osceola Co.	870	895	920	945	970	4,600
Seminole Co.	2,438	3,488	3,217	3,742	2,292	15,177
Region (SunRail)	6,650	350	350	350	350	8,050
Total	16,154	12,911	12,866	13,303	12,015	67,249
District Dedicated Revenue (DDR, DDRF)						
Orange Co.	104,415	52,858	26,799	36,435	27,282	247,789
Osceola Co.	54,909	597	3,038	22,061	2,155	82,760
Seminole Co.	40,334	5,978	25,278	36,877	31,864	140,331
Orange & Seminole Co. (I-4 Managed Lanes)	0	35,138	12,367	0	0	47,505
Total	199,658	94,571	67,482	95,373	61,301	518,385
Environmental Mitigation (DEM)						
Orange Co.	0	1,000	0	0	0	1,000
Inter/Intrastate Highway (DI)						
Orange Co.	5,436	0	0	0	0	5,436
Osceola Co.	33,000	0	0	0	0	33,000
Seminole Co.	565	0	0	38,942	0	39,507
Region (SunRail)	1,511	0	10,398	8,146	7,885	27,940
Total	40,512	0	10,398	47,088	7,885	105,883
In-House Product Support (DIH)						
Orange Co.	966	364	496	59	50	1,935
Osceola Co.	849	90	516	166	6	1,627
Seminole Co.	646	721	375	1,228	2,138	5,108
Region (SunRail)	50	50	50	50	50	250
Total	2,511	1,225	1,437	1,503	2,244	8,920

June 2014

II-5

Funding Category (Funding Code)

State Funding Categories (cont'd)

	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
Overhead (DIOH) Orange & Seminole Co. (I-4 Managed Lanes)	17	17	17	17	8	76
Strategic Intermodal System (DIS) Orange Co.	65,455	498	512	526	541	67,532
Osceola Co.	0	0	1,683	0	0	1,683
Seminole Co.	3,000	0	0	0	0	3,000
Orange & Seminole Co. (I-4 Managed Lanes) Region (SunRail)	592	300	300	300	150	1,642
	3,113	11,439	512	526	541	16,131
Total	72,160	12,237	3,007	1,352	1,232	89,988
State Public Transportation Office (DPTO) Orange Co.	13,641	25,792	10,410	10,094	10,394	70,331
Osceola Co.	120	1,052	31	1,100	0	2,303
Seminole Co.	0	375	389	0	0	764
Region (SunRail)	13,333	5,200	5,200	6,200	6,200	36,133
Total	27,094	32,419	16,030	17,394	16,594	109,531
Rest Areas (DRA) Seminole Co.	0	11,228	0	0	0	11,228
Primary Highways and PTO (DS) Orange Co.	12,934	8,511	9,049	6,044	299	36,837
Osceola Co.	1,693	5	3,536	0	0	5,234
Seminole Co.	7,286	4,206	2,471	4,643	417	19,023
Orange & Seminole Co. (I-4 Managed Lanes) Region (SunRail)	0	34,186	0	5,727	0	39,913
	10,629	1,000	1,000	0	0	12,629
Total	32,542	47,908	16,056	16,414	716	113,636
Weights Stations (DWS) Osceola Co.	640	0	0	0	0	640
Growth Management for SIS (GMR) Orange Co.	12,760	4,500	0	15,000	0	32,260
Seminole Co.	20,000	0	0	4,400	0	24,400
Total	32,760	4,500	0	19,400	0	56,660

II-6

June 2014

Funding Category (Funding Code)	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
<u>State Funding Categories (cont'd)</u>						
Fixed Capital Outlay (FCO)						
Orange Co.	53	0	552	26,588	0	27,193
Seminole Co.	250	0	0	0	0	250
Total	303	0	552	26,588	0	27,443
Strategic Economic Corridors (STED)						
Seminole Co.	0	0	0	17,992	0	17,992
Orange & Seminole Co. (I-4 Managed Lanes)	156,806	184,923	66,093	130,708	50,000	588,530
Total	156,806	184,923	66,093	148,700	50,000	606,522
State Toll Road/Turnpike Funds						
Orange Co.	205,675	15,895	14,118	12,939	13,395	262,022
Osceola Co.	4,195	32,154	2,339	1,401	6	40,095
Seminole Co.	16,603	34,182	2,482	37,482	30,982	121,731
Orange & Seminole Co. (I-4 Managed Lanes)	10,928	0	0	0	0	10,928
Total	237,401	82,231	18,939	51,822	44,383	434,776
Transportation Regional Incentive Program (TRIP)						
Orange Co.	52,700	55,178	0	0	0	107,878
Osceola Co.	0	0	0	3,951	0	3,951
Seminole Co.	5,737	1,756	0	0	4,793	12,286
Total	58,437	56,934	0	3,951	4,793	124,115
2012 SB1998-Trans Beachline-TP (WKBL)						
Seminole Co.	0	24,126	15,000	12,000	8,874	60,000
2012 SB1998-Repayment OOC Debt (WKOC)						
Seminole Co.	500	12,714	1,100	20,512	130,440	165,266
Total State Funds						
Orange Co.	508,866	179,736	70,315	115,951	60,364	935,232
Osceola Co.	97,268	35,364	12,063	34,962	3,137	182,794
Seminole Co.	97,359	100,498	50,312	177,818	211,800	637,787
Orange & Seminole Co. (I-4 Managed Lanes)	168,343	254,564	78,777	136,752	50,158	688,594
Region (SunRail)	35,286	18,039	17,510	15,272	15,026	101,133
Total	907,122	588,201	228,977	480,755	340,485	2,545,540

II-7

June 2014

Local Funding Categories

Local Funds for Federal/State Projects (LF, LFD, LFF, LFP, LFR, LFRF)						
Orange Co.	270,097	212,830	118,684	143,603	117,669	862,883
Osceola Co.	814	3,336	13,458	17,843	1,100	36,551
Seminole Co.	7,869	5,402	3,039	7,533	7,780	31,623
Orange & Seminole Co. (I-4 Managed Lanes)	0	0	0	75,000	75,000	150,000
Region (SunRail)	58,929	15,165	13,121	14,491	15,357	117,063
<b>Total</b>	<b>337,709</b>	<b>236,733</b>	<b>148,302</b>	<b>258,470</b>	<b>216,906</b>	<b>1,198,120</b>
Other Local Funds						
Orange Co.	295,993	236,703	55,268	6,130	12,496	606,590
Osceola Co.	15,835	21,488	3,600	7,340	339,747	388,010
Seminole Co.	14,581	0	0	0	0	14,581
<b>Total</b>	<b>326,409</b>	<b>258,191</b>	<b>58,868</b>	<b>13,470</b>	<b>352,243</b>	<b>1,009,181</b>
Total Local Funds						
Orange Co.	566,090	449,533	173,952	149,733	130,165	1,469,473
Osceola Co.	16,649	24,824	17,058	25,183	340,847	424,561
Seminole Co.	22,450	5,402	3,039	7,533	7,780	46,204
Orange & Seminole Co. (I-4 Managed Lanes)	0	0	0	75,000	75,000	150,000
Region (SunRail)	58,929	15,165	13,121	14,491	15,357	117,063
<b>Total</b>	<b>664,118</b>	<b>494,924</b>	<b>207,170</b>	<b>271,940</b>	<b>569,149</b>	<b>2,207,301</b>
Total Programmed Funds						
	1,974,438	1,513,498	610,111	964,444	1,161,422	6,223,913
Total Non-Programmed Candidate Funds						
	10,401	22,608	10,713	30,269	11,261	85,252
Grand Total Funding						
	1,984,839	1,536,106	620,824	994,713	1,172,683	6,309,165



## Section III

### MetroPlan Orlando Transportation Improvement Program *Federal & State Funded Highway Projects*

**Draft**

*Note: In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2014/15-2018/19 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2030 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-9 in the Executive Summary.*

MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
2424847 SIS Project	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Add 4 Managed Lanes	Tech. Rep. 3 page 9	1,090 0 1,090	2,410 1,000 3,410	0 0 0	0 0 0	0 0 0	ACNP DEM Total	PE ENV Total	224,500 229,040	FDOT
2424848 SIS Project	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Tech. Rep. 3 page 9	1,500 1,500	4,010 4,010	0 0	0 0	0 0	ACNP Total	PE Total	301,200 306,730	FDOT
4084161 SIS Project	I-4 Master Plan	Countywide		24.67	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 9	28,373 28,373	0 0	0 0	0 0	0 0	BNIR Total	ROW Total	363,473	FDOT
4306441 SIS Project	I-4	E of SR 536	W of SR 528/Beachline Expy.	4.28	Resurfacing	Overview page 27	12,791 12,791	0 0	0 0	0 0	0 0	ACNP Total	CST Total	13,088	FDOT
4324531 SIS Project	I-4	SR 528/Beachline Expy.	SR 435/Kirkman Rd.	3.23	Resurfacing	Overview page 27	0 0	6,022 6,022	0 0	0 0	0 0	ACNP Total	CST Total	6,394	FDOT

MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency				
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases			
4314561 SIS Project	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 9	10	1,870	2,920	0	0	0	0	0	ACNH Total	PE	70,930	75,730	FDOT	
4324161 SIS Project	I-4	Ramps at World Dr.		4.88	Resurfacing	Overview page 27		100	0	0	0	0	0	0	0	DIH DIH DS Total	PE CST CST		3,717	FDOT
4350521 SIS Project	I-4	at CR 532		1.06	Lighting	Overview page 27		0	76	0	0	0	0	0	0	DDR DIH HSP Total	PE PE CST		1,110	FDOT
4352851 SIS Project	I-4	over Bonnet Creek		0.03	Bridge Repair/Rehab	Overview page 27		162	0	0	0	0	0	0	0	BRRP DIH Total	PE CST		189	FDOT

Seminole County

2425924 SIS Project	I-4	E of SR 434	Seminole/Volusia Co. Line	8.99	Add 4 Managed Lanes	1,950	3,110	0	0	0	ACNP	PE	455,000	FDOT
						20	3,110	0	0	0	Total		460,080	
4344841 SIS Project	I-4	WB Rest Area		0.41	Rest Area	0	106	0	0	0	DIH	DSB		FDOT
						0	11,228	0	0	0	DRR	DSB		
						30	11,334	0	0	0	Total		11,364	
4350531 SIS Project	I-4	at US 17/92		0.99	Lighting	0	94	0	0	0	DDR	PE		FDOT
						0	5	0	0	0	DIH	PE		
						0	0	1,266	0	0	HSP	CST		
						0	99	1,266	0	0	Total		1,365	
4354591 SIS Project	I-4	over Orange Blvd.			Bridge Repair/Rehab	2	0	0	0	0	DIH	PE		FDOT
						50	0	0	0	0	DS	PE		
						0	10	0	0	0	BRRP	RRU		
						0	1,714	0	0	0	BRRP	CST		
						0	53	0	0	0	DIH	CST		
						0	21	0	0	0	DS	CST		
						52	1,798	0	0	0	Total		1,850	

MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4321931 SIS Project	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Add 4 Managed Lanes	Tech. Rep. 3 page 9		11,000 300 17 118,624 11,000 292 10,928 156,806 0 0 0	11,000 300 17 286,361 11,000 0 0 184,923 35,138 34,186 0	11,000 300 17 80,129 11,000 0 0 66,093 12,367 0 0	11,000 300 17 120,964 11,000 0 0 130,708 5,727 0 0	11,000 150 8 74,186 11,000 0 0 50,000 0 0 0	HSP DIS DIOH ACNP ACSS DIS PKYI STED DDR DS LF Total	ADM PE PE CST CST CST CST CST CST CST		4,415,524Ⓢ	6,966,181	FDOT

© The estimated future cost of \$4.415 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 includes approximately \$254 million for the actual construction of the project from FY 2019/20 through FY 2020/21 and an additional \$4.161 billion in availability payments to the concessionaire to operate and maintain the facility from FY 2019/20 through FY 2053/54.

MetroPlan Orlando  
Transportation Improvement Program  
State Highway Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)								Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)			Work Description	2014/15 9,000 9,000	2015/16 9,000 9,000	2016/17 9,000 9,000	2017/18 9,000 9,000	2018/19 9,000 9,000	Funding Sources	Project Phases				
2392033	SR 50	0.3 mi. E of SR 417	Dean Rd.	1.04	Widen to 6 Lanes	Tech. Rep. 3 page 36	76,888	9,000 9,000	9,000 9,000	9,000 9,000	9,000 9,000	9,000 9,000	DDR Total	Payback	0	121,888	FDOT	
2392034	SR 50	Dean Rd.	E. Old Cheney Hwy.	4.91	Widen to 6 Lanes	Tech. Rep. 3 page 36	84,303	0	175	0	0	0	0	DDR Total	CST	0	84,478	FDOT
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	2.15	Widen to 6 Lanes	Tech. Rep. 3 page 11		2,800 50 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 2,100 50 2,150	DDR DIH ROW DIH Total	PE PE ROW ROW Total		27,300	FDOT	
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Tech. Rep. 3 page 11		3,500 50 3,550	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH Total	PE PE Total		3,550	FDOT	
2392663	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	W of SR 436	2.68	Widen to 4 Lanes	Tech. Rep. 3 page 11		100 17,532 151 129 17,912	0 0 0 0 0	99 0 9 0 99	0 0 0 0 0	0 0 0 0 0	DDR DDR DIH CST DS Total	PE CST CST CST CST Total	0	23,161	FDOT	
2392664	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Rep. 3 page 11		6,018 51 129 6,198	0 0 0 0	66 0 0 66	0 0 0 0	0 0 0 0	DDR DIH DS Total	CST CST CST Total		6,264	FDOT	
2393041	SR 530/US 192	Lake/Orange Co. Line	E of Secret Lake Dr.	1.73	Widen to 6 Lanes	Tech. Rep. 3 page 14	17,017	0	80	0	0	0	0	DS Total	DSB	0	17,097	FDOT
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.09	Widen to 6 Lanes	Tech. Rep. 3 page 11		0 0 0 0 1,687	1,458 0 15 2 1,475	121 8 1,231 15 1,375	123 6 451 15 595	0 21 299 5 325	CM DDR DS SA Total	ROW ROW ROW ROW Total		18,307	FDOT	
2394963	SR 423/ John Young Pkwy.	SR 50	Shader Rd.	2.28	Widen to 6 Lanes	Tech. Rep. 3 page 11	2,844	4,100 25 4,125	4,100 15 4,115	2,100 10 2,110	1,100 3 1,103	435 0 435	DDR DIH Total	ROW ROW Total	14,340	29,072	FDOT	

MetroPlan Orlando  
Transportation Improvement Program  
State Highway Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Rep. 3 page 11	19,634	5,000 600 2,571 10,089 0 448 9,450 14,895 43,053	0 0 0 0 105 0 0 0 105	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	FDOT
2395354	SR 50	Good Homes Rd.	Pine Hills Rd.	3.63	Widen to 6 Lanes	Tech. Rep. 3 page 36	70,877	200 200	0 0	0 0	0 0	0 0	0 0	0 0	FDOT
4071434	SR 482/Sand Lake Rd.	W of Turkey Lake Rd.	Universal Blvd.	0.67	Widen to 6 Lanes	Tech. Rep. 3 page 11	609	0 0 0 0 0 0 0 0 0 13,974	376 3,175 6,664 3,635 0 45 79 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	FDOT
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.13	Widen to 6 Lanes	Tech. Rep. 3 page 11	10	650 30 652 0 0 0 0 0 0 1,332	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	FDOT
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 11	20	0 0 0 0 0 0 0 0 0	6,962 14,660 9,595 31,217	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	FDOT/ Orange Co.
4167241	SR 50	Countywide		27.69	Advanced ROW Acquisition	Tech. Rep. 3 page 11	56,794	2,500 2,500	0 0	0 0	0 0	0 0	0 0	0 0	FDOT

## MetroPlan Orlando

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description		2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19				Funding Sources	Project Phases	
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Rep. 3 page 11		0 0 0 0 0 0 0 0	500 615 0 0 0 0 0 0	0 508 0 0 0 0 0 0	0 0 796 56 5,044 3,275 0	DS SU DDR DIH DS SA Total	PE ROW CST CST CST CST CST		FDOT			
							2,369	0 1,115 508	0 1,115 508	0 9,171 0	0 9,171 0	0 Total		0	13,163			
4306691	US 17/92	S of SR 423/Lee Rd.	S of Lake Ave.	0.90	Rigid Pavement Rehab.	Overview page 27		1,428 71 1,499	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH Total	CST CST		FDOT		
							282	0 3,197 80 3,277	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 Total		0	1,781			
4306711	SR 536	W of I-4	SR 535	2.03	Resurfacing	Overview page 27		211	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH Total	CST CST		FDOT		
4306731	SR 50	W of Sandy Creek Ln.	W of SR 520	5.22	Resurfacing	Overview page 27		5 442 5,598 151 6,196	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 Total	CST CST CST CST CST		FDOT			
4306732	SR 50	St. Anne St.	Orange/Brevard Co. Line	3.61	Resurfacing	Overview page 27		1,843 5 2,517 4,365	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 Total	CST CST CST CST		0	6,488	FDOT	
4319891	Various State Roads			14.42	Drainage Improvements	Overview page 27		252	115 2,298 2,413	0 0 0	0 0 0	0 0 0	DIH DS Total	CST CST		FDOT		
							0	0 6,269 6,280	11 0 0	0 0 0	0 0 0	0 0 0	DS SA Total	CST CST		2,413	FDOT	
4324021	SR 500/IUS 441	S of Spring Blvd.	CR 437A/Central Ave.	3.89	Resurfacing	Overview page 27		200	0 0 6,269 6,280	0 0 0 0	0 0 0 0	0 0 0 Total	DS SA Total	CST CST		0	6,480	FDOT
4324022	SR 500/IUS 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Resurfacing	Overview page 27		0	5 330 0 0 335	0 0 0 0 0	0 0 486 4,713 5,199	0 0 0 0 Total	DIH DS DIH DS Total	PE PE CST CST		FDOT		

## MetroPlan Orlando

June 2014



MetroPlan Orlando  
Transportation Improvement Program  
State Highway Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4349511	SR 423/Lee Rd.	Rail Crossing #75929103		0.02	Railroad Signal Safety Project	Overview page 27		379	0	0	0	0	0	RHP Total	CST	0	379	FDOT
4349521	N. Clarke Rd.	Rail Crossing #75929169		0.02	Railroad Signal Safety Project	Overview page 27		266	0	0	0	0	0	RHP Total	CST	0	266	FDOT
4354021	US 17/92	Webster Ave.	Maitland Ave.	1.27	Bridge Repair/Rehab	Overview page 27		262	0	0	0	0	0	BRRP DIH DS Total	CST CST CST			FDOT
4354351	SR 500/US 441	at SR 423/John Young Pkwy.			Landscaping	Overview page 27		117	0	0	0	0	0	DIH DS Total	CST CST			FDOT

MetroPlan Orlando  
Transportation Improvement Program  
State Highway Projects  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 11	10,819	31,039 354 1,683 33,076	0 0 0 0	0 0 0 140	0 0 0 0	0 0 0 0 Total	CST CST CST CST	0 44,035	FDOT
2396831	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Rep. 3 page 11	5,498	15,828 170 0 15,998	0 0 0 0	0 0 110 110	0 0 0 0	0 0 0 0 Total	CST CST CST CST	0 21,606	FDOT
2397141	SR 600/US 17/192	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 11	7,232	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1,085 325 19,237 0 158 0 20,805	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 Total	RRU RRU LF DDR DDR DIH CST	0 28,037	FDOT
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 23	8,793	6,305 156 0 6,461	0 0 0 0	0 0 50 50	0 0 0 0	0 0 0 0 Total	CST CST CST CST	0 15,304	FDOT
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes	Tech. Rep. 3 page 11	5,650	0 397 397	20 10 0	1,280 20 0	1,250 8 0	575 6 0 581 Total	ROW ROW ROW ENV Total	0 49,686	FDOT
4218121	SR 500/US 441	N of US 192	N or Carroll St.	1.50	Funding Action	Tech. Rep. 3 page 23	0	0 0 0	0 0 0	1,750 8,226 9,976	0 0 0	0 0 0 Total	PE CST Total	0 9,976	FDOT
4218122	Proportionate Share of DRI Funding				Funding Action	Tech. Rep. 3 page 23	0	0 0 0	0 0 0	2,796 2,796 2,796	0 0 0	0 0 0 Total	CST Total	0 2,796	FDOT
4283282	Hoagland Blvd.	N of Shingle Creek	5th St.	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21	0	0 0 0	11,771 11,771 11,771	0 0 0	0 0 0	0 0 0 Total	ROW Total	0 11,771	FDOT/ Osceola Co.
4283283	Hoagland Blvd.	US 17/192	N of Shingle Creek	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21	0	0 0 0	5,888 5,888 5,888	0 0 0	0 0 0	0 0 0 Total	ROW Total	0 5,888	FDOT/ Osceola Co.

MetroPlan Orlando  
Transportation Improvement Program  
State Highway Projects  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
4283284	Hoagland Blvd.	US 17/92	N of Shingle Creek	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page Z1	0	0	0	3,951	0	LFP TRIP Total	CST CST	0	FDOT/ Osceola Co.
4283285	Hoagland Blvd.	N of Shingle Creek	5th St.	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page Z1	0	0	0	5,738	0	CIGP LF Total	CST CST	0	FDOT/ Osceola Co.
4303565	SR 60				Commercial Truck Weigh Station	Overview page Z7	24 664 664	0	0	0	0	DIH DWS Total	CST CST	0	FDOT
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	3.50	Widen to 4 & 6 Lanes	Tech. Rep. 3 page Z1	0	2,250	0	0	0	LFP SA LFP SA ROW Total	PE PE ROW ROW ROW	0	Osceola Co.
4354031	SR 600/US 17/92	over Blue Cypress/ Shingle Creek		0.10	Bridge Repair/Rehab	Overview page Z7	2 10 0 0 0 0 12	0 0 571 0 75 0 5 651	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DIH DS BRRP DIH DS Total	PE PE CST CST CST CST	0	FDOT
							905	2,255	0	6,733	0			21,824	31,717
							0	0	0	0	0			0	663

## Seminole County

June 2014

MetroPlan Orlando  
Transportation Improvement Program  
State Highway Projects  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	Tech. Rep. 3 page 11		100 0 0 0 0 100	0 0 0 0 0 0	400 0 0 0 0 400	0 0 3,000 25,202 116 28,318	0 DDR DDR DDR DIH Total	PE RRU CST CST CST Total	0 32,401	FDOT		
2402166	SR 46	Mellonville Ave.	SR 415	2.64	Surcharge Transfer/Detour Road/Advance Utility Relocation	Tech. Rep. 3 page 11		0 0 0 0 0 0	2,000 1,000 5,284 8,284 0	0 0 0 0 0 0	0 0 0 0 0 0	0 SU SU SU Total	RRU RRU CST CST CST Total	0 8,284	FDOT		
2402167	SR 46	SR 415	CR 426	7.39	Preliminary Engineering	Tech. Rep. 3 page 11		1,000 100 100 1,200 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 DDR DIH DDR Total	PE PE ENV Total	0 1,200	FDOT		
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover	Tech. Rep. 3 page 11		818 0 0 0 0 818	0 0 0 0 0 0	0 5 31 29 65	0 0 0 0 0 0	0 SU DDR DS SA Total	ROW DSB DSB DSB Total	0 74,553	FDOT		
4044182	SR 15/600/US 17/92	at SR 436		0.65	Landscaping	Overview page 27		0 0 0 0	94 715 809 0	0 0 0 0	0 0 0 0	0 DIH DS Total	CST CST Total	0 809	FDOT		
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 11		50 50 0	0 0 0	0 0 0	0 0 0	0 DDR Total	CST CST Total	0 16,466	FDOT		
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 11		30 5,737 5,767	0 1,756 1,756	0 0 0	0 0 0	0 DDR TRIP Total	ROW ROW Total	0 20,464	Oviedo		
4150303	SR 426/CR 419	Pine Ave.	Avenue B	0.76	Widen to 4 Lanes	Tech. Rep. 3 page 11		4,541 0 0 4,541	2,135 0 0 2,135	0 0 0 0	0 0 4,793 9,586	0 LFP LFP TRIP Total	ROW CST CST Total	0 20,587	Oviedo		

## MetroPlan Orlando

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description		2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
4150305	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 11		0	340	0	0	0	0	0	DDH CST	CST		Oviedo
								0	13	0	0	0	0	0	DIH CST	CST		
							0	3,400	0	0	0	0	0	0	DS CST	CST	3,753	
							0	3,753	0	0	0	0	0	0	Total			
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing	Overview page 27		19	0	0	0	0	0	0	DS Total	CST		FDOT
							2,350	19	0	0	0	0	0	0			0	2,369
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview page 27		2,605	0	0	0	0	0	0	DDR DIH	CST		FDOT
								91	0	0	0	0	0	0		CST		
							235	2,696	0	0	0	0	0	0	Total		0	2,931

MetroPlan Orlando  
Transportation Improvement Program  
Florida's Turnpike Enterprise (FTE) Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
2430171 SIS Project	Florida's Turnpike	at SR 417		2.69	Tech. Rep. 3 page 28		700 1,400 5,436 99,526 1,400 108,462	0 0 0 1,600 0 1,600	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	PKVI RRU PKVI DI PKVI CST PKVI ENV Total	PE RRU CST CST CST ENV		FTE
4060905 SIS Project	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.20	Tech. Rep. 3 page 28	4,970	80,999 80,999	0 0	690 690	0 0	0 0	PKVI Total	CST	0 86,659	FTE
4114061 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Tech. Rep. 3 page 28	5,128	800 800	0 0	0 0	0 0	6 6	PKVI PKVI Total	CST ENV	83,558 89,492	FTE
4193271 SIS Project	Florida's Turnpike	Countywide		24.91	Overview page 27		200 0 200	0 1,591 1,591	0 0 0	0 0 0	0 0 0	PKVI PKBD Total	PE CST	0 1,804	FTE
4290184 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Overview page 27	9	3,967 3,967	0 0	0 0	0 0	0 0	PKVI Total	CST	0 3,976	FTE
4290185 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Overview page 27	0	0 0	0 0	204 204	0 0	0 0	PKVI Total	CST	0 204	FTE
4290186 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Overview page 27	3	229 239	0 0	0 0	0 0	0 0	PKVI Total	CST	0 242	FTE
4293261 SIS Project	Florida's Turnpike	at Orlando South Interchange		0.70	Overview page 27	2,296	65 65	0 0	0 0	0 0	0 0	PKVI Total	CST	0 2,361	FTE
4293311 SIS Project	Florida's Turnpike	at I-4 (northbound exit)		0.60	Overview page 27	19,949	75 75	0 0	0 0	0 0	0 0	PKVI Total	CST	0 20,024	FTE
4293312 SIS Project	Florida's Turnpike	at I-4 northbound exit ramp			Overview page 27	0	33 33	0 0	0 0	0 0	0 0	PKVI Total	CST	0 33	FTE
4293323 SIS Project	Florida's Turnpike	at I-4 southbound exit ramp			Overview page 27		150 1,583 1,733	0 0 0	0 0 0	0 0 0	0 0 0	PKVI PKVI Total	PE CST	0 1,733	FTE
4355031 SIS Project	Florida's Turnpike	at SR 528/Beachline Expy.			Overview page 27	0	1,577 1,577	0 0	0 0	0 0	0 0	PKVI Total	CST	0 1,577	FTE

MetroPlan Orlando  
Transportation Improvement Program  
Florida's Turnpike Enterprise (FTE) Projects  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
4034972 SIS Project	SR 429/Western Expy.	I-4	Sand Hill Rd.	1.87	New 4-Lane Expressway	Tech. Rep. 3 page 37	93,122	1,500	0	0	0	0	Payback	0	FTE
4114064 SIS Project	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Widen to 6 Lanes	Tech. Rep. 3 page 28	270	0	0	0	0	6	CST	4,127	FTE
4289711 SIS Project	SR 417/Southern Connector Extension			1.00	Bridge Painting	Overview page 27		0	186	0	0	0	PKYR CST CST		FTE
4328261 SIS Project	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Resurfacing	Overview page 27	44	1,142	0	0	0	0	PKYR CST	15,046	FTE
4328262 SIS Project	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Signing/Pavement Markings	Overview page 27		0	225	0	0	0	PKYR CST	225	FTE
4328263 SIS Project	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Guardrail Improvements	Overview page 27	111	1,183	0	0	0	0	CST	1,294	FTE
4328271 SIS Project	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Resurfacing	Overview page 27	41	1,224	0	0	0	0	PKYR CST	16,230	FTE
4328272 SIS Project	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Signing/Pavement Markings	Overview page 27		0	290	0	0	0	PKYR CST	290	FTE
4328273 SIS Project	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Guardrail Improvements	Overview page 27	175	1,651	0	0	0	0	CST	1,826	FTE
4339361 SIS Project	SR 429	at I-4		1.00	Landscaping	Overview page 27	111	350	0	0	0	0	CST	461	FTE
4339362 SIS Project	SR 417	at I-4		1.00	Landscaping	Overview page 27	67	275	0	0	0	0	CST	342	FTE
4351691 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Resurfacing	Overview page 27	0	145	1,453	0	0	0	PKYR CST	1,632	FTE



MetroPlan Orlando  
Transportation Improvement Program  
Florida's Turnpike Enterprise (FTE) Projects  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
4351692 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Signing/Pavement Markings	Overview page 27	0	0	0	0	38	0	PKYR Total	CST	0	38	FTE	
4351693 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Guardrail Improvements	Overview page 27	0	55	0	0	0	0	0	PKYI Total	PE CST	0	241	FTE

Seminole County

2402592 SIS Project	SR 417	E of Old Lake Mary Rd.	2,157 E of Rinehart Rd.	2.66	New 4 Lane Expressway	Tech. Rep. 3 page 28	2,482	2,482	2,482	2,482	PKYI Total	Payback	12,408	56,313	FTE
4175451 SIS Project	SR 417	Orange/Seminole Co. Line	SR 434	6.40	Widen to 6 Lanes	Tech. Rep. 3 page 28	0	0	0	3,500	PKYI Total	PE	93,529	102,863	FTE
4290231 SIS Project	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 27	65	0	0	0	PKYR Total	CST	0	8,182	FTE
4290232 SIS Project	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings	Overview page 27	415	0	0	0	PKYR Total	PE CST	0	416	FTE
4339363 SIS Project	SR 417	at I-4		1.95	Landscaping	Overview page 27	541	0	0	0	PKYI Total	CST	0	559	FTE

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
4176892	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46	0	0	863	0	0	0	0	SU Total	CST	0	863	MetroPlan Orlando
4270462	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46	2,464	488	488	488	488	0	0	SU Total	PE	0	4,416	FDOT
4322261	SR 426	at SR 436		0.23	Improve Traffic Operations	Tech. Rep. 5 page 46		590	0	0	0	0	0	DIH DS LF Total	CST CST CST Total	0	853	FDOT
4346941	SR 552/Curry Ford Rd.	at SR 436		0.10	Add Turn Lane(s)	Tech. Rep. 5 page 47		252	0	0	0	0	0	HSP HSP HSP Total	PE ROW CST Total			Orange Co.
4354461	Greater Orlando Transit Signal Equipment	Countywide			Arterial Traffic Management	Tech. Rep. 5 page 46	0	2,818	2,915	3,000	0	0	0	DS Total	DSB	0	8,733	Orange Co.
4355251	Gatlin Ave.	at Barber Park Access Rd./ Kennedy Ave.			Intersection Improvements	Tech. Rep. 5 page 46	0	160	0	0	0	0	0	SU Total	PE	0	160	Orange Co.

MetroPlan Orlando  
Transportation Improvement Program  
Management & Operations Projects  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases		
4176893	Traffic Control Devices	Countywide				Tech. Rep. 5 page 46	0	0	110	0	0	0	0	0	0	0	110	MetroPlan Orlando	
4183211	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Tech. Rep. 5 page 47		350	0	0	0	0	0	0	0	0	0	0	FDOT
								28	0	0	0	0	0	0	0	0	0	0	FDOT
								830	0	0	0	0	0	0	0	0	0	0	FDOT
								0	0	5	0	0	50	0	0	0	0	0	FDOT
								0	0	165	0	0	0	0	0	0	0	0	FDOT
								0	0	1,683	0	0	0	0	0	0	0	0	FDOT
								1,208	0	1,853	0	0	50	0	0	0	0	6,175	FDOT
4270463	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46	239	75	75	75	75	0	0	0	0	0	0	539	FDOT
4355191	Traffic Signal Cabinet Upgrades	City of Kissimmee			Traffic Control Devices/ System	Tech. Rep. 5 page 46	0	804	0	0	0	0	0	0	0	0	0	804	Kissimmee

MetroPlan Orlando  
Transportation Improvement Program  
Management & Operations Projects  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Tech. Rep. 5 page 46	0	0	0	2,915	3,020	4,732	SU Total	CST	0	10,667	MetroPlan Orlando
4176891	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46	0	0	278	0	0	0	SU Total	CST	0	278	MetroPlan Orlando
4270464	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46	1,021	188	188	188	188	0	SU Total	PE	0	1,773	FDOT
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	4.12	Intersection Improvements	Tech. Rep. 5 page 46	1,162	359	0	0	586	0	LF HSP Total	ROW CST	0	2,107	Seminole Co.
4326422	SR 434	Tuskawilla Rd.		0.04	Add Turn Lanes	Tech. Rep. 5 page 47	150	1,102	0	0	0	0	SU Total	CST	0	1,252	Winter Springs
4330401	SR 434	Mitchell Hammock Rd.	Alexandria Blvd.		Traffic Signals	Tech. Rep. 5 page 46	0	358	0	0	840	0	HSP HSP Total	PE CST	0	1,198	Seminole Co.
4347131	SR 46 Sanford Amtrak Station	International Pkwy.	Airport Blvd.		Improve Traffic Operations	Tech. Rep. 5 page 46	120	1,011	0	0	0	0	ACNP Total	CST	0	1,131	Sanford
4355201	Seminole Co. Fiber Expansion Project				Traffic Control Devices/ System	Tech. Rep. 5 page 46	0	1,302	0	0	0	0	SU Total	CST	0	1,302	Seminole Co.

MetroPlan Orlando  
Transportation Improvement Program  
Maintenance Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
2442961	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 27	1,053	77	0	0	0	0	MNT	0	1,130
2442962	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 27	0	77	77	77	77	77	MNT	0	308
2442981	Primary Roads MOA	within City of Ocoee			Routine Maintenance	Overview page 27	647	0	25	25	25	25	MNT	0	747
2448231	Joint Pond Agreement with Orange Co.				Routine Maintenance	Overview page 27	61	3	3	3	3	3	MNT	0	76
2451551	SR 408/East-West Expy.			13.65	Bridge Inspections	Overview page 27	1,723	400	0	0	0	400	MNT	0	2,923
2451901	OOCEA Facilities	within Orange Co.		22.46	Routine Maintenance	Overview page 27	36,458	2,643	2,760	2,800	2,800	2,800	MNT	0	50,221
2453813	I-4 Lighting	within Orange Co.			Routine Maintenance	Overview page 27	3,900	284	284	0	0	0	MNT	0	4,752
4057871	Orange Co. MOA				Routine Maintenance	Overview page 27	768	57	57	57	57	58	MNT	0	1,054
4066601	I-4	within Reedy Creek Improvement District			Routine Maintenance	Overview page 27	2,284	182	182	183	183	183	MNT	0	3,196
4109572	I-4				Road Rangers Service Patrol	Tech. Rep. 5 page 46	4,694	501	502	503	500	0	MNT	0	6,700
4136156	Lighting Agreements	within Orange Co.			Lighting Maintenance	Overview page 27	7,767	1,293	1,334	1,438	1,468	1,448	MNT	0	14,748
4168111	SR 528/Beachline Expy.				Toll Facilities Maintenance	Overview page 27	202	23	23	23	23	23	MNT	92	409
4175388	Turnpike District Headquarters				Office Renovations	Overview page 27	0	193	0	0	0	0	MNT	0	193
4180769	FDOT Orlando Office Complex				Fixed Capital Outlay	Overview page 27	0	50	0	0	0	0	MNT	0	50

MetroPlan Orlando  
Transportation Improvement Program  
Maintenance Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases	
4181081	Primary Roads MOA	within Orange Co.			Routine Maintenance	Overview page 27	3,800 3,800	6,000 6,000	6,200 6,200	6,300 6,300	6,400 6,400	D Total	MNT	0 65,227
4182321	SR 528/Beachline Expy.	Milepost 7.80	SR 520		Routine Maintenance	Overview page 27	5 5	5 5	5 5	0 0	0 0	TM11 Total	MNT	0 20
4182322	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Overview page 27	5 5	5 5	5 5	5 5	5 5	TM11 Total	MNT	0 30
4182323	SR 528/Airport Expy.				Routine Maintenance	Overview page 27	1 1	1 1	1 1	1 1	1 1	TM11 Total	MNT	0 6
4182324	SR 417/GreeneWay	SR 536			Routine Maintenance	Overview page 27	5 5	5 5	5 5	5 5	5 5	TM11 Total	MNT	0 30
4182325	SR 408/East-West Expy. Extensions				Routine Maintenance	Overview page 27	5 5	5 5	5 5	5 5	5 5	TM11 Total	MNT	0 30
4220427	Performance Aesthetics	Various Locations			Routine Maintenance	Overview page 27	646 646	646 646	646 646	646 646	677 677	D Total	MNT	0 3,907
4260221	US 441	Hunters Creek			Routine Maintenance	Overview page 27	12 12	12 12	12 12	12 12	12 12	D Total	MNT	0 121
4291532	Performance Sidewalk	Various Locations			Routine Maintenance	Overview page 27	314 314	314 314	314 314	314 314	319 319	D Total	MNT	0 1,889
4291601	Pavement Markings	Various Locations			Routine Maintenance	Overview page 27	430 430	430 430	430 430	500 500	500 500	D Total	MNT	0 3,650
4291633	Performance Pavement	Various Locations			Routine Maintenance	Overview page 27	148 148	148 148	148 148	148 148	148 148	D Total	MNT	0 888

MetroPlan Orlando  
Transportation Improvement Program  
Maintenance Projects  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
2443831	City of Kissimmee MOA				Routine Maintenance	Overview page 27	1,737	118	118	118	118	118	D Total	MNT	0	2,327	Kissimmee
2448471	Osceola Co. MOA				Routine Maintenance	Overview page 27	941	72	72	72	72	72	D Total	MNT	0	1,301	Osceola Co.
2448491	Agreement between Osceola & Orange Co. & OBT Devel. Board				Routine Maintenance	Overview page 27	467	44	44	44	44	44	D Total	MNT	0	687	Orange Co. Osceola Co. OBT. Devel.
4067751	City of St. Cloud MOA				Routine Maintenance	Overview page 27	157	11	11	11	11	11	D Total	MNT	0	212	St. Cloud
4136159	Lighting Agreements	within Osceola Co.			Lighting	Overview page 27	1,890	243	252	575	319	269	DDR Total	MNT	0	3,548	Osceola Co./ FDOT
4181091	Primary Roads MOA	within Osceola Co.			Routine Maintenance	Overview page 27	4,020	625	650	675	700	725	D Total	MNT	0	7,395	Osceola Co./ FDOT

MetroPlan Orlando  
Transportation Improvement Program  
Maintenance Projects  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 27	70	70	70	70	70	D Total	MNT	0	1,354
2448521	Seminole Co. MOA				Routine Maintenance	Overview page 27	11	11	11	11	11	D Total	MNT	0	134
2448531	City of Longwood MOA				Routine Maintenance	Overview page 27	52	52	55	55	55	D Total	MNT	0	957
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 27	62	62	62	62	62	D Total	MNT	0	1,130
4136157	Lighting Agreements	within Seminole Co.			Lighting	Overview page 27	241	250	321	325	276	DDR Total	MNT	0	3,170
4181101	Primary Roads MOA	within Seminole Co.			Routine Maintenance	Overview page 27	1,772	2,822	2,548	2,600	2,600	D Total	MNT	0	31,567
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 27	44	44	44	44	44	D Total	MNT	0	555
4291632	Pavement Markings	within Seminole Co.			Routine Maintenance	Overview page 27	427	427	427	900	450	D Total	MNT	0	3,912
4353831	I-4 Runoff Management Facilities	within Altamonte Springs			Periodic Maintenance	Overview page 27	4,500	0	0	0	0	DDR Total	MNT	0	4,500



MetroPlan Orlando  
Transportation Improvement Program  
Fixed Capital Outlay Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	Overview page 27	2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
4223441	FDOT Orlando Office				Major Renovation Design	Overview page 27	0	0	552	0	0	0	PE	552	FDOT
4223442	FDOT Orlando Office				Major Renovation Construction	Overview page 27	0	106	0	0	0	0	DSB DSB	26,694	FDOT
4239643	FDOT Orlando Maintenance Office				Minor Renovations/Repairs	Overview page 27	53	0	0	0	0	0	CST	53	FDOT

Seminole County

4353631	FDOT Oviedo Maintenance Office				Minor Renovations/Repairs	Overview page 27	250	0	0	0	0	0	CST	250	FDOT
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MetroPlan Orlando  
Transportation Improvement Program  
Miscellaneous Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
0001051 SIS Project	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Overview page 27	44	0	0	0	0	0	IO05 Total	OPS	0	3,809	OOCEA
0001112 SIS Project	SR 408			13.65	Toll Plaza Operations	Overview page 27	7,200	7,250	7,300	7,350	7,350	7,375	IO11 Total	OPS	36,875	151,358	OOCEA
0001118 SIS Project	Orlando Airport Expy.			2.19	Toll Plaza Operations	Overview page 27	2,630	2,650	2,720	2,750	2,750	2,775	IO11 Total	OPS	13,875	57,393	OOCEA
4130195	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46	1,046	1,037	1,043	1,074	1,074	1,047	DDR Total	OPS	0	12,197	Orange Co./ FDOT

Osceola County

4130196	Traffic Signal Maintenance	Countywide			Reimbursement	1,052	163	163	170	161	DDR Total	OPS	0	1,872	Osceola Co./ FDOT
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Seminole County

4130197	Traffic Signal Maintenance	Countywide			Reimbursement	2,675	401	401	417	399	DDR Total	OPS	0	4,695	Seminole Co./ FDOT
4318071	Autotrain Gateway Improvements	in Sanford			Improve Transportation Network Surrounding Antrak Autotrain Facilities	3,000 752	0 0	0 0	0 0	0 0	DIS Total	PE	0	3,752	FDOT

Section IV  
MetroPlan Orlando  
Transportation Improvement Program  
*Federal & State Funded Bicycle & Pedestrian Projects*

Draft

MetroPlan Orlando  
Transportation Improvement Program  
**Federal & State Funded Bicycle & Pedestrian Projects**  
Orange County

FDOT Financial Management Number	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
	Project Name or Designation	From	To	Length (Miles)			Work Description	2014/15	2015/16	2016/17	2017/18	2018/19				Funding Sources	Project Phases
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			Bike Path/Trail Projects to be Identified	Overview page 52		0 3,234 0 2,325 0 5,559	9,232 424 9,656	9,474 2,326 11,800	11,593 2,325 13,918	SU TALU Total	CST CST	0 40,933	MetroPlan Orlando		
4280461	Orlando	Citywide			Sidewalk Improvement Project	Overview page 52	5,046	1,457 1,457	0 0	0 0	0 0	SU Total	CST	0 6,503	Orlando		
4280471	Pine Hills Trail Ph. 2	Alhambra Dr.	Clarcona-Ocoee Rd.		Bike Path/Trail	Overview page 52		1,106 1,000 2,346 1,505 5,957	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	ACSU SA SU TALU Total	CST CST CST CST		Orange Co.		
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Overview page 52		0 0	2,000 2,000	0 0	0 0	TALU Total	CST	0 2,000	Orange Co.		
4302255	Shingle Creek Trail	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 52		0 0 0 0	862 236 1,902 3,000	0 0 0 0	0 0 0 0	SA TALU TALU Total	CST CST CST	0 3,000	Orange Co.		
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 52		0 0	1,000 1,000	0 0	0 0	TALU Total	CST	0 1,000	Orange Co.		
4315291	Brookshire Elementary School Sidewalks				Sidewalk	Overview page 52	15	10 78 88	0 0 0	0 0 0	0 0 0	ACTA TALU Total	CST CST	0 103	Winter Park		
4349151	SR 50 Pedestrian Overpass	Gertrude's Walk	Dinkey Line Trail		Pedestrian/Wildlife Overpass	Overview page 52		3,129 226 5,841 9,196	0 0 0 0	0 0 0 0	0 0 0 0	ACSA SA SU Total	CST CST CST	0 9,196	Orange Co.		
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Overview page 52	0	362 362	0 0	0 0	0 0	SU Total	PE	1,800 2,162	Winter Park		
4355221	Maitland/Eatonville Wayfinding				Bicycle Route Signs	Overview page 52	0	265 265	0 0	0 0	0 0	SU Total	CST	0 265	Maitland		

MetroPlan Orlando  
Transportation Improvement Program  
Federal & State Funded Bicycle & Pedestrian Projects  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
4315281	Coral Ave.	W. Jackson St.	Carroll St.	0.07	Sidewalk	Overview page 52	6	69	0	0	0	ACTA Total	CST	75	Osceola Co.
4315282	Brown Chapel Rd.	N of 5th St.	N of Sugar Mill Ln.	0.05	Sidewalk	Overview page 52	9	65	0	0	0	ACTA TAL Total	CST CST	90	Osceola Co.
4315283	Ventura Elementary School Sidewalks			0.91	Sidewalk	Overview page 52	19	14	0	0	0	ACTA TAL Total	CST CST	160	Osceola Co.
4329531	Underwood Ave.	Jack Brack Rd.	Carson St.	0.74	Sidewalk	Overview page 52	42	320	0	0	0	HSP Total	CST	362	Osceola Co.
4330411	Pleasant Hill Elementary School Sidewalks			0.10	Sidewalk	Overview page 52	86	627	0	0	0	HSP Total	CST	713	Osceola Co.
4330421	Boggy Creek Elementary School Sidewalks			0.71	Sidewalk	Overview page 52	29	171	0	0	0	HSP Total	CST	200	Osceola Co.
4330741	Lakeview/Michigan Ave. Elementary School Sidewalks				Sidewalk	Overview page 52	38	293	0	0	0	HSP Total	CST	331	Osceola Co.
4335511	Reserve Funds for Context Sensitive Projects				Funding Action	Overview page 52	0	1,338	4,073	4,073	4,073	SU Total	PE	13,556	FDOT

© The reserve funds in project #4335511 originated with the increase in the allocation of SU funds for MetroPlan Orlando resulting from the establishment of Kissimmee as an urbanized area. MetroPlan Orlando's policy regarding the use of these funds is that they be programmed for Context Sensitive projects throughout the MetroPlan Orlando region. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

MetroPlan Orlando  
Transportation Improvement Program  
Federal & State Funded Bicycle & Pedestrian Projects  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases					
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	Overview page 52	1,864	0	70	0	0	0	0	0	DS Total	CST	0	1,934	Seminole Co.
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	1.25	Sidewalk	Overview page 52	90	107 448 555	0 0 0	0 0 0	0 0 0	0 0 0	0	0	SA TALU Total	CST CST	0	645	Sanford
4349141	Evans St.	CR 419/E. Broadway St.	Lockwood Blvd.		Bike Path/Trail	Overview page 52	0	16 372 388	0 0 0	0 0 0	0 0 0	0 0 0	0	0	ACTU TALU Total	CST CST	0	388	Oviedo
4354981	Rinehart Rd.	CR 46A	SR 46		Bike Path/Trail	Overview page 52	0	57 497 554	0 0 0	0 0 0	0 0 0	0 0 0	0	0	SU TALU Total	CST CST	0	554	Seminole Co.

Section V

MetroPlan Orlando

Transportation Improvement Program

*Locally Funded Highway Projects*

Draft

V-1

## MetroPlan Orlando

① Project includes bike lanes and sidewalks.



Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

Project Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
75001	Alafaya Tr.	Mark Twain Blvd.	Innovation Way	3.70	Widen to 4 Lanes	Tech. Rep. 3 page 36	20,051	1,500	1,500	0	0	0	0	0	Orange Co.
75037	All American Blvd.	Edgewater Dr.	Forest City Rd. (SR 434)	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 14	4,069	4,000	1,200	0	0	TIF/Gas Tax TIF Total	CST ROW	13,469	Orange Co.
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 14	1,578	0	0	0	2,750	Gas/TIF Total	ROW	9,580	Orange Co.
75034	Destination Pkwy. Phase II/IIA	Tradeshow Blvd.	East of Lake Cay	0.78	New 4-Lane Road	Tech. Rep. 3 page 14	4,801	6,400	0	0	0	TIF/Drive CRA Total	CST	11,201	Orange Co.
75040	Dean Rd.	University Blvd.	Orange/Seminole Co. Line	1.02	Widen to 4 Lanes	Not in LRTP	14	0	0	0	2,000	TIF/Gas Tax Total	PE	15,514	Orange Co.
75056	Econlockhatchee Tr.	Lake Underhill Rd	SR 50	1.44	Widen to 4 Lanes	Tech. Rep. 3 page 14	3,965	600	600	0	0	Fees/TIF/Gas Total	CST	24,165	Orange Co.
75009	Ficquette Rd.	W of Overstreet Rd.	S of CR 535	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 36	7	800	0	0	0	TIF/Private Total	CST	807	Orange Co.
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 36	7,096	2,391	3,056	0	0	TIF/SalesTax TIF/SalesTax Total	ROW CST	27,643	Orange Co.
75057	Innovation Way (North)	SR 417 Ramp	1.5 Mi. E. of SR 417 Ramp	1.50	New 4-Lane Road	Not in LRTP	0	0	0	0	0	TIF/Private Total	PE	0	Orange Co.
75058	Innovation Way (South)	Moss Park Rd.	OUC Railroad Coal Line	1.50	New 4-Lane Road	Not in LRTP	0	0	0	0	0	TIF/Private Total	PE	0	Orange Co.
75059	Innovation Way	over BeachLine Exwy.		1.06	New 4-Lane Interchange with Expressway Ramps	Not in LRTP	0	0	0	0	0	TIF/OCEA/Private Total	PE/ROW/CST	0	Orange Co.
75013	International Dr.	S. Westwood Blvd.	N. Westwood Blvd.	2.20	Widen to 6 Lanes	Tech. Rep. 3 page 14	1,136	8,000	846	0	0	LD/Drive CRA Total	CST	9,982	Orange Co.

0 The Innovation Way projects are being funded by a developer under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
Orange County

Note: All projects include bicycle lanes and sidewalks or multilane facilities.

Project Number	Project Name or Designation	Project Description			Historic Cost Prior to 2014/15 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2030 LRTP Reference	2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Rep. 3 page 50	2,500	5,000	2,500	0	0	I-Drive CRA Total	CST	0	Orange Co.
75069	International Dr.	At Orange County Convention Center		0.06	Add Pedestrian Bridge	Overview page 52	4,500	3,510	0	0	0	I-Drive CRA Total	CST	0	Orange Co.
75044	John Young Pkwy.	over Sand Lake Rd.		2.00	New 6-Lane Interchange with Ramps	Tech. Rep. 3 page 11	14,910	0	0	0	0	TIF Total	PE/ROW	0	Orange Co.
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Rep. 3 page 36	1,576	4,087	1,000	0	0	TIF/Gas Tax TIF/Gas Tax Total	PE ROW	21,190	Orange Co.
75071	Richard T. Crotty Pkwy. (formerly East-West Rd.)	SR 436	Dean Rd.	5.07	New 4-Lane Road	Tech. Rep. 3 page 36	4,667	4,087	1,000	0	0	TIF/Gas Tax TIF/Gas Tax Total	ROW	45,800	Orange Co.
75063	Rouse Rd.	Lake Underhill Rd.	SR 50	1.73	Widen to 4 Lanes	Tech. Rep. 3 page 35	622	0	0	0	0	Sales Tax/TIF Total	CST	0	Orange Co.
75024	Taft-Vineland Rd.	Orange Blossom Tr.	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 36	645	2,880	4,128	2,730	0	TIF/Gas Tax TIF TIF Total	PE ROW CST	37,488	Orange Co.
75051	Texas Ave.	Oak Ridge Rd.	Holden Ave.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 36	900	0	0	0	0	TIF/Gas Tax TIF/Gas Tax Total	ROW	22,000	Orange Co.
75073	Valencia College Ln.	SR 417	Econlockhatchee Tr.	1.04	Widen to 4 Lanes	Tech. Rep. 3 page 36	917	0	0	0	0	Private/TIF/Sales Total	PE	6,250	Orange Co.
75026	Wetherbee Rd.	Balcomb Rd.	Orange Ave.	1.47	Widen to 4 Lanes & Lighting	Tech. Rep. 3 page 36	3,500	500	0	0	0	Sales Tax Total	CST	0	Orange Co.
75028	Wildwood Ave.	International Dr.	Palm Pkwy.	1.63	New 4-Lane Road, Bridge, & Lighting	Tech. Rep. 3 page 14	400	0	0	0	0	TIF Total	CST	0	Orange Co.
75035	Wildwood Ave.	Palm Pkwy.	Apopka-Vineland Rd.	1.07	New 4-Lane Road	Tech. Rep. 3 page 18	0	0	3,400	3,400	0	TIF Total	CST	0	Orange Co.
75064	Woodbury Rd.	Lake Underhill Rd.	SR 50	1.50	New 4-Lane Road	Tech. Rep. 3 page 36	4,261	0	0	0	2,000	TIF Total	PE	18,400	Orange Co.

MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
Orange County

Note: All projects include bicycle lanes and sidewalks or multilane facilities.

Project Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
75074	Caneel Bay Blvd.	Crosston Cr.	Orange/Osceola Co. Line	0.27	New 2 Lane Road	Not in LRTP	0	0	0	0	0	DRI Total	CST	0	Orange Co.

(1) The Caneel Bay Blvd. project is being funded by a developer under a Development of Regional Impact (DRI). The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
City of Orlando

Project Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Project Cost 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)			Work Description	2014/15	2015/16	2016/17	2017/18	2018/19				Funding Sources	Project Phases
75075	Grand National Dr./Greenbriar Pkwy.	Oak Ridge Rd.	Sand Lake Rd.	1.70	Realign & Widen to 4 lanes@	Tech. Rep. 3 page 14	1,200	0	0	0	0	0	IFT Total	PE	10,000	12,200	Orlando
75076	Boggy Creek Rd.	Jetport Dr.	SR 417	6.50	Widen to 4 Lanes	Tech. Rep. 3 page 14	0	150	1,000	0	0	0	IFT Total	PE	40,072	41,222	Orlando
75077	Augusta National Dr.	SR 15 (Hoffner Ave.)	Bent Pine Dr.	0.25	New 2 Lane Road@	Tech. Rep. 3 page 14	200	400	1,000	0	0	0	IFT Total	PE/ROW	1,500	3,100	Orlando
75033	Pres Barack Obama Pkwy. (formerly Mission Rd. Ext.)	Metrowest Blvd.	Old Winter Garden Rd.	2.00	New 4-Lane Road & New 2 - Lane Road Extension@	Tech. Rep. 3 page 14	2,000	0	0	1,000	0	0	IFT Total	PE/ROW	14,000	17,000	Orlando
75065	Boone Ave Extension	Anderson St.	Sylvia Ln.	0.13	New 2 Lane Road	Tech. Rep. 3 page 14	2,384	800	0	0	0	0	IFT Total	PE/ROW	1,400	4,584	Orlando
75078	Hazeltine National Dr.	Goldenrod Rd.	Narcoossee Rd.	1.10	New 4-Lane Road@	Tech. Rep. 3 page 14	0	150	0	0	0	0	IFT Total	PE/ROW	2,710	2,860	Orlando
75080	Terry Ave.	Washington St.	Colonial Dr.	0.70	New 2 Lane Road@	Tech. Rep. 3 page 14	0	0	200	0	0	0	IFT Total	PE/ROW	2,200	2,400	Orlando
75081	Narcoossee Rd.	Goldenrod Rd.	Lee Vista Blvd.	1.00	Widen to 4 Lanes@	Tech. Rep. 3 page 14	0	6,000	0	0	0	0	IFT Total	PE/ROW	6,000	12,000	Orlando
75082	Econlockhatchee Tr.	Lee Vista Blvd.	Orlando City Limits	2.30	Widen to 4 Lanes@	Tech. Rep. 3 page 14	0	0	1,250	0	0	0	IFT Total	PE CST	0	15,850	Orlando

Ø Project Includes bike lanes and sidewalks.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Orlando-Orange County Expressway Authority**

Note: The OOCEA project lists for FY 2013/14-2017/18 and/or 2014/15-2018/19 were not provided by the TIP deadline due to schedule differences. As a result, this FY 2012/13-2016/17 OOCEA project list is the latest version currently available and is being included in the new TIP until the FY 2013/14-2017/18 or 2014/15-2018/19 project list is provided by the OOCEA.

Project Number	Project Name or Designation	Project Description			Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2030 LRTP Reference	2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases		
99017 SIS Project	SR 408	Goldenrod Rd.	Chickasaw Trail	1.27	Widen to 8 Lanes	Tech. Rep. 3 page 35	5,885	0	0	0	0	CF Total	CST	0	OOCEA
99003 SIS Project	SR 408	Chickasaw Trail	SR 417/GreeneWay	1.21	Widen to 8 Lanes & SR 417 Interchange Improvement	Tech. Rep. 3 page 35	10,809	0	0	0	0	CF Total	CST	0	OOCEA
99061	Connector Rd.	Chickasaw Trail	Valencia College Ln.	0.73	New 4-Lane Roadway	Tech. Rep. 3 page 35	2,961	884	0	0	0	CF Total	CST	0	OOCEA
99074 SIS Project	SR 417/GreeneWay	SR 552/Curry Ford Rd.	Lake Underhill Rd.	2.00	Widen to 6 Lanes	Tech. Rep. 3 page 35	1,340	5,713	5,703	0	0	CF Total	PE/CST	0	OOCEA
99004 SIS Project	SR 417/GreeneWay	SR 528/Beachline Expy.	SR 552/Curry Ford Rd.	3.40	Widen to 6 Lanes	Tech. Rep. 3 page 36	536	0	0	0	0	CF Total	CST	0	OOCEA
99025 SIS Project	SR 408	Woodbury Rd.	SR 50	1.00	Improve Ramps at SR 50 (East) & SR 408 Realignment	Tech. Rep. 3 page 35	1,938	0	0	0	0	CF Total	CST	0	OOCEA
99026 SIS Project	Misc. Safety, Guardrail, Drainage & Roadway Lighting	Systemwide			Miscellaneous Upgrades	Overview page 27	415	1,900	1,900	1,900	1,900	CF Total	PE/CST	TBD	OOCEA
99075	SR 414	at US 441			Arch Dampening System	Overview page 27	342	0	0	0	0	CF Total	CST	0	OOCEA
99076	US 441	at Apopka Blvd.			Add Right Turn Lane	Tech. Rep. 5 page 46	235	0	0	0	0	CF Total	CST	0	OOCEA
99077 SIS Project	Plaza Signage & Lighting Improvements	Systemwide			Miscellaneous Improvements	Overview page 27	47	0	0	0	0	CF Total	CST	0	OOCEA
99062 SIS Project	SR 408	Andes Ave.	SR 436	0.92	Landscaping	Overview page 27	94	0	0	0	0	CF Total	Maintenance	0	OOCEA
99063 SIS Project	SR 408	Crystal Lake Dr.	Andes Ave.	0.92	Landscaping	Overview page 27	571	0	0	0	0	CF Total	Maintenance	0	OOCEA
99028	John Land Apopka Expy.	US 441 (west)	US 441 (east)	9.10	Right-of-Way Acquisition	Tech. Rep. 3 page 35	1,500	0	0	0	0	CF Total	ROW	0	OOCEA
99020	John Land Apopka Expy.	Boy Scout Rd.	SR 429/Western Expy.	0.60	New 6-Lane Expressway	Tech. Rep. 3 page 35	4,123	0	0	0	0	CF Total	CST	0	OOCEA

MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
Orlando-Orange County Expressway Authority

Project Number	Project Name or Designation	Project Description			Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
99007	John Land Apopka Expy.	at Vick Rd.			New Interchange - Phase 2	1,909	949	0	0	0	CF Total	CST	0	5,391	OOCEA
99022	John Land Apopka Expy.	N of US 441	Boy Scout Rd.	3.03	New 6-Lane Expressway	15,886	1,354	0	0	0	CF Total	CST/Landscaping	0	92,640	OOCEA
99035 SIS Project	SR 429/Wekiva Pkwy. Section 1A	US 441 Interchange	N of Ponkan Rd.	2.30	New 4-Lane Expressway	3,973	1,527	33,990	67,959	0	CF Total	PE/CST	0	107,449	OOCEA
99078 SIS Project	SR 429/Wekiva Pkwy. Section 1B	N of Ponkan Rd.	N of Kelly Park Rd.	2.30	New 4-Lane Expressway	3,295	1,267	17,651	35,279	0	CF Total	PE/CST	0	57,492	OOCEA
99079 SIS Project	SR 429/Wekiva Pkwy. Section 2B	N of Kelly Park Rd.	E of CR 437	1.50	New 4-Lane Expressway	3,220	3,218	0	0	0	CF Total	PE	TBD	TBD	OOCEA
99080 SIS Project	SR 429/Wekiva Pkwy. Section 2A	E of CR 437	E of Mt. Plymouth Rd.	1.80	New 4-Lane Expressway	1,374	1,376	0	0	0	CF Total	PE	TBD	TBD	OOCEA
99081 SIS Project	SR 429/Wekiva Pkwy. Section 2C	Orange/Lake Co. Line	SR 46 E of Round Lake Rd.	1.50	New 4-Lane Expressway	451	901	0	0	0	CF Total	PE	TBD	TBD	OOCEA
99082 SIS Project	SR 429/Wekiva Pkwy.	US 441	E of CR 435 & NW to SR 46		New 4-Lane Expressway	13,528	35,581	28,314	9,906	3,532	CF Total	ROW	TBD	TBD	OOCEA
99023 SIS Project	SR 408	at SR 417/GreeneWay		1.21	Add Additional Ramps	4,142	0	0	0	0	CF Total	PE	TBD	TBD	OOCEA
99043 SIS Project	SR 429/Western Expy.	at Schofield Rd.			Add New Interchange	0	171	3,678	6,037	0	CF Total	PE/CST	0	9,886	OOCEA
99045 SIS Project	SR 417/GreeneWay	at Boggy Creek Rd. Ph. 2			Add System Interchange	2,833	5,647	0	0	0	CF Total	CST	0	60,392	OOCEA
99083 SIS Project	SR 417/GreeneWay	at Boggy Creek Rd. Ph. 3			Add System Interchange	2,000	25,924	34,552	8,612	0	CF Total	PE/CST	0	71,088	OOCEA
99046 SIS Project	SR 417/GreeneWay	at Florida's Turnpike (Partial)			Add New Interchange	1,400	21,973	14,642	0	0	CF Total	PE/CST	0	38,015	OOCEA
99048	John Land Apopka Expy.	at CR 437A	New Toll Plaza			2,540	0	0	0	0	CF Total	CST	0	5,945	OOCEA

MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
Orlando-Orange County Expressway Authority

Project Number	Project Name or Designation	Project Description			Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2030 LRTP Reference	2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases	
99015 SIS Project	SR 528/Beachline Expy.	Boggy Creek Rd.	SR 436		Convert to Express Toll Plaza & Add Lanes	Tech. Rep. 5 page 61	5,114	19,135	12,824	0	0	CF	PE/CST	OOCEA
							27,167	19,135	12,824	0	0	Total		64,240
99084 SIS Project	SR 528 Frontage Road Realignment	SR 436	Conway Rd.	0.36	Realign Frontage Road	Not in LRTP	725	0	0	0	0	CF	CST	OOCEA
							725	0	0	0	0	Total		725
99049 SIS Project	Toll Collection System Upgrade & Replacement				Upgrade/Replace System	Tech. Rep. 5 page 61	480	5,167	29,347	29,390	0	CF	Upgrade/Replace	OOCEA
							14,084	5,167	29,347	29,390	0	Total		78,468
99068	John Land Apopka Expy. ITS Components (Phase 2)				Install CCTV Cameras & Data Collection Sensors	Tech. Rep. 5 page 61	2,541	3,729	0	0	0	CF	PE/CST	OOCEA
					System Upgrades and Equipment	Tech. Rep. 5 page 61	10,762	6,100	2,916	1,515	1,019	CF	PE/CST	OOCEA
99054 SIS Project	Miscellaneous ITS Projects						13,695	6,100	2,916	1,515	1,019	Total		TBD
99055 SIS Project	Miscellaneous Signing	Systemwide			Signing	Overview page 27	500	500	500	500	500	CF	PE/CST	OOCEA
							1,000	500	500	500	500	Total		TBD
99070 SIS Project	SR 408 Trailblazer Upgrades				Signing	Overview page 27	510	0	0	0	0	CF	PE/CST	OOCEA
							1,467	0	0	0	0	Total		1,977
99085 SIS Project	Toll Rate Increase Signage	Systemwide			Signing	Overview page 27	150	0	0	0	0	CF	CST	OOCEA
							0	0	0	0	0	Total		150
99086 SIS Project	Flourescent & Ramp Sign Upgrades	Systemwide			Signing	Overview page 27	153	550	0	0	0	CF	CST	OOCEA
							0	550	0	0	0	Total		703
99087 SIS Project	Guide Sign Replacement	Systemwide			Signing	Overview page 27	92	976	88	928	35	CF	CST	OOCEA
							0	976	88	928	35	Total		2,119
99088 SIS Project	SR 429/Western Expy.	Seidel Rd.	CR 535		Resurfacing	Overview page 27	0	0	0	11,189	9,920	R&R	PE/CST	OOCEA
							0	0	0	11,189	9,920	Total		21,109
99071 SIS Project	SR 417/GreenWay	International Dr.	Moss Park Rd.	3.50	Resurfacing	Overview page 27	0	0	21,951	20,589	0	R&R	PE/CST	OOCEA
							0	0	21,951	20,589	0	Total		42,540
99072 SIS Project	SR 408	Rouse Rd.	SR 50 (East)	1.30	Resurfacing	Overview page 27	1,300	0	0	0	0	R&R	PE/CST	OOCEA
							2,994	0	0	0	0	Total		4,294
99089 SIS Project	SR 408	SR 50 (West)	I-4	8.40	Resurfacing	Overview page 27	0	0	0	0	1,296	R&R	PE	OOCEA
							0	0	0	0	1,296	Total		TBD

MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
Orlando-Orange County Expressway Authority

Project Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases		
99090 SIS Project	SR 528/Beachline Expy.	SR 436	SR 520	20.30	Resurfacing	Overview page 27	0	0	0	0	2,946	R&R Total	PE	TBD	OOCEA
99091 SIS Project	Miscellaneous Resurfacing Projects	Systemwide			Resurfacing	Overview page 27	0	575	575	0	232	R&R Total	PE/CST	0	OOCEA
99058 SIS Project	Miscellaneous Lighting, Fencing, Bridge Repair, Drainage, etc.	Systemwide			Renewal/Replacement Projects	Overview page 27	5,794	2,423	2,135	10,967	1,909	R&R Total	PE/CST	TBD	OOCEA
99059 SIS Project	Miscellaneous Landscape Projects	Systemwide			Landscaping	Overview page 27	1,622	1,195	1,115	1,095	1,095	CF Total	PE/CST	TBD	OOCEA
99073	Goldenrod Rd.	SR 436/Beachline Expy.	Narcoossee Rd.	2.00	Resurfacing	Overview page 27	0	748	7,104	0	0	NSP Total	PE/CST	0	OOCEA



MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
Osceola County

Project Number	Project Name or Designation	Project Description			2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
92041	Bill Beck Blvd.	Osceola Pkwy.	Fortune Rd./ Boggie Creek Rd.	0.80	New 4-Lane Road	Tech. Rep. 3 page 21	638	0	0	0	7,981	LFS Total	PDE ROW/CST	0	Osceola Co.
92042	Simpson Rd. / Boggie Creek Rd. Phase I	Myers Rd.	Orange/Osceola Co. Line	1.68	Widen to 4 Lanes	Tech. Rep. 3 page 21	3,678	3,700	0	0	9,198	LFS Total	ROW/CST	0	Osceola Co.
92043	Simpson Rd. / Boggie Creek Rd. Phase II	Hilliard Isle Rd.	Myers Rd.	1.40	Widen to 4 Lanes	Tech. Rep. 3 page 21	1,563	0	0	0	12,082	LFS Total	PE/ROW/CST	0	Osceola Co.
92078	Buenaventura Blvd.	Osceola Pkwy.	Buttonwood Dr.	1.40	Widen to 6 Lanes	Tech. Rep. 3 page 21	0	0	0	0	6,107	GCOF LOST Total	PE ROW/CST	0	Osceola Co.
92070	Canoe Creek Rd.	US 192	Deer Run Rd.	1.34	Widen to 4 Lanes	Tech. Rep. 3 page 37	11	0	0	0	18,674	LFS Total	PE/PDE ROW/CST	0	Osceola Co.
92079	Carroll St.	John Young Pkwy.	Michigan Ave.	1.51	Widen to 5 Lanes	Tech. Rep. 3 page 21	351	900	0	3,540	5,310	GCOF LOST Total	PE/PDE ROW/CST	0	Osceola Co.
92077	Westside Blvd.	Florence Villa Grove Rd.	Bella Cita Blvd.	3.00	2-Lane Paving	Tech. Rep. 3 page 21	0	0	0	0	2,600	LFS Total	PE/ROW/CST	0	Osceola Co.
92080	Hoagland Blvd.	US 17/92	5th St.	2.61	Widen to 4 Lanes and Realignment	Tech. Rep. 3 page 21	4,367	0	0	0	47,503	LOST Total	PE/ROW/CST	0	Osceola Co.
92071	Neptune Road Phase II	Partin Settlement Rd.	Old Canoe Creek Rd.	3.49	Widen to 4 Lanes	Tech. Rep. 3 page 37	1,783	0	0	0	64,257	LFS Total	PE/ROW/CST	0	Osceola Co.
92072	Neptune Road Phase III	Old Canoe Creek Rd.	US 192/441	0.49	Widen to 4 Lanes	Tech. Rep. 3 page 37	411	0	0	0	9,082	LFS Total	PE/ROW/CST	0	Osceola Co.
92073	Old Canoe Creek Rd.	Kissimmee Park Rd.	Canoe Creek Rd.	2.23	Widen to 4 Lanes	Tech. Rep. 3 page 37	1,934	0	0	0	26,939	LFS Total	PE/ROW/CST	0	Osceola Co.
92085	Osceola Parkway Phase II	Buenaventura Blvd.	Boggie Creek Rd.	2.70	Widen to 4 Lanes	Tech. Rep. 3 page 37	1,850	9,853	10,988	0	0	LFS Total	CST	0	Osceola Co.

Note: All projects include sidewalks and non-designated bike lanes with the exception of the Goodman Road project.

MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
Osceola County

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
92082	Poinciana Blvd. Phase IV	Pleasant Hill Rd.	Crescent Lakes Way	5.80	Widen to 4 Lanes	Tech. Rep. 3 page 21	0	0	5,000	0	0	0	LOST Total	PE/CST	0	5,000	Osceola Co.
92064	Shady Ln.	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	Tech. Rep. 3 page 21	631	0	0	300	0	0	LFS Total	POBE/PE ROW/CST	0		Osceola Co.
92075	Simpson Rd.	US 192/441	Fortune Rd	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 37	1,203	0	0	0	0	8,259	LFS Total	PE/ROW/CST	0	9,462	Osceola Co.
92033	Sinclair Rd.	Goodman Rd.	Tradition Blvd.	1.40	New 4-Lane Road	Tech. Rep. 3 page 37	801	0	0	0	2,300	0	LFS Total	PE/ROW/CST	0	3,101	Osceola Co.
92067	Southport Connector	Cypress Pkwy.	Canoe Creek Rd.	13.00	New 4-Lane Limited Access Roadway	Tech. Rep. 3 page 28	505	0	0	1,800	1,800	0	LOST Total	PDGE/PE	TBD		Osceola Co.
92089	Reaves Road	Pleasant Hill Rd	Lake Toho	1.20	New 2 Lane Facility	Tech. Rep. 3 page 22		0	0	0	0	9,163	LFS TOTAL	PE/ROW/CST	0	9,163	Osceola Co.
92090	Hickory Tree Rd	Deer Run	US 192/441 (West)	4.43	Widen to 4 Lanes	Tech. Rep. 3 page 22		0	0	0	0	38,967	LFS TOTAL	PE/ROW/CST	0	38,967	Osceola Co.
92091	Orange Ave	Osceola Pkwy	Orange County Line	0.81	Widen to 4 Lanes and Realignment	Not in LRTP		0	0	0	0	10,419	LFS TOTAL	PE/ROW/CST	0	10,419	Osceola Co.
92092	Fortune Road Ext.	Neptune Rd.	US 192/441	0.91	New 2 Lane Facility	Tech. Rep. 3 page 21	0	0	0	0	0	6,246	LFS TOTAL	PE/ROW/CST	0	6,246	Osceola Co.
92093	TNR Access Rd	US 441	end of property	3.50	New 2 Lane Facility	Not in LRTP		0	0	0	0	5,125	LFS TOTAL	PE/ROW/CST	0	5,125	Osceola Co.
92094	Partin Settlement Bridge	Aeronautical Dr	US 192/441		Replace Bridge	Not in LRTP		0	0	0	0	2,142	LFS TOTAL	PE/ROW/CST	0	2,142	Osceola Co.
92095	Old Vineland Road	US 192 (west)	US 192 (East)	1.33	New 2 Lane Facility	Tech. Rep. 3 page 21	0	0	0	0	0	29,044	LFS TOTAL	PE/ROW/CST	0	29,044	Osceola Co.

MetroPlan Orlando  
 Transportation Improvement Program  
Locally Funded Highway Projects  
 Reedy Creek Improvement District

Project Number	Project Name or Designation	Project Description				2030 LRTP 2014/15 Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
								2,172	0	0	0	0	0	RCID			
RCID-1	SR 536 Slip Ramp	SR 536 W of I-4	Buena Vista Dr.	0.59	New Single Lane Ramp	Not in LRTP	1,207	2,172	0	0	0	0	0	0	0	3,379	RCID

MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
Seminole County

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases		
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Widen to 4 Lanes@	Tech. Rep. 3 page 25	15,482	340	0	0	0	0	0	Sales Tax Total	CST	0	15,822	Seminole Co.	
77005	Wymore Rd.	Lake Destiny Dr.	Spring Lake Blvd.	0.93	Bicycle/Pedestrian & Stormwater Improvements	Overview page 52		7,852 500 8,352	0	0	0	0	0	0	LOGT/RI/F/OCST Sales Tax Total	CST CST	0	12,568	Seminole Co.
77006	New Oxford Rd.	SR 436	US 17/92	1.00	Widen to 4 Lanes & Roadway Extension@	Not in LRTP	8,200	4,000 4,000	0	0	0	0	0	0	OCST Total	CST	0	12,200	Seminole Co.
77007	SR 46A/W. 25th St.	W of Club Rd.	E of Hartwell Ave.		Safety/Stormwater Improvements/ Widen Road/Add Turn Lanes/ Curb & Gutter	Tech. Rep. 5 page 46		50 900 425 514 1,889	0	0	0	0	0	0	LAP/Grant OCST Sales Tax LAP/Grant Total	PE ROW CST CST	0	3,449	Seminole Co.

① Project includes bicycle lanes and sidewalk facilities.

Section VI  
MetroPlan Orlando  
Transportation Improvement Program  
*Aviation Projects*

**Draft**

VI-1

MetroPlan Orlando  
Transportation Improvement Program  
Aviation Projects  
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
4183181 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Interim Widening of South Access Rd.	Overview page 65		7,515	0	0	0	0	DIS DPTO LF Total		12,257	Yes
4312011 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Dowden Rd. Extension	Overview page 65		0	0	0	15,000	0	GMR LF Total		30,000	Yes
4315871	Orlando Executive Airport/ Greater Orlando Aviation Authority	Aviation Preservation Project	Overview page 65		454 251 706 1,411	818 130 948 1,896	329 575 903 1,807	1,000 0 1,000 2,000	1,000 0 1,000 2,000	DDR DPTO LF Total		9,508	Yes
4315881 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Improvements	Overview page 65		7,315 766 8,081 16,162	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DPTO LF Total		34,749	Yes
4315891 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Security Improvements	Overview page 65		0 500 500 1,000	0 500 500 1,000	500 0 500 1,000	500 0 500 1,000	500 0 500 1,000	DDR DPTO LF Total		5,010	Yes
4336201 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	FAA Airfield Improvements	Overview page 65		2,923 177 3,100 6,200	3,200 0 3,200 6,400	3,000 0 3,000 6,000	3,000 0 3,000 6,000	2,615 0 2,615 5,230	DDR DPTO LF Total		29,845	Yes

MetroPlan Orlando  
Transportation Improvement Program  
Aviation Projects  
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
4353111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Capacity Improvements	Overview page 65		0	6,000	5,800	5,850	5,099	DDR LF Total		45,498	Yes
				0	0	6,000	5,800	5,850	5,099		0		
				0	0	12,000	11,600	11,700	10,198				
4353121 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Improvements	Overview page 65		0	2,344	2,163	2,400	2,400	DDR LF Total		18,614	Yes
				0	0	2,344	2,163	2,400	2,400		0		
				0	0	4,688	4,326	4,800	4,800				
4357111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	South Terminal Complex	Overview page 65		57,940	0	0	0	0	DIS GMR LF Total		150,400	Yes
					12,760	4,500	0	0	0				
					70,700	4,500	0	0	0				
				0	141,400	9,000	0	0	0		0		

MetroPlan Orlando  
Transportation Improvement Program  
Aviation Projects  
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
4184911 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Aviation Safety Project	Overview page 65		784 0 784 1,568	86 852 886 1,824	855 31 646 1,532	0 1,100 1,100 2,200	1,100 0 1,100 2,200	DDR DPTO LF Total	0	9,331	Yes
4315561 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6 & Taxiway B Design	Overview page 65		0 0 0 0	0 0 0 0	160 40 200 0	0 0 0 0	0 0 0 0	DDR LF Total	0	200	Yes
4315571 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C & A Construction	Overview page 65		0 0 0 0	0 0 0 0	0 0 0 0	3,600 200 200 4,000	0 0 0 0	FAA DPTO LF Total	0	4,000	Yes
4315581 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C & A Design	Overview page 65		0 0 0 0	0 0 0 0	120 30 150 0	0 0 0 0	0 0 0 0	DPTO LF Total	0	150	Yes
Candidate@ KGA - 1 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Entry Road Beautification	Overview page 65		10 10 0	10 10 0	10 10 0	10 10 0	0 0 0	LF Total	0	40	Yes
Candidate KGA - 38 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Connector Taxiways D-1, A-5, I & North Ramps - Construction	Overview page 65		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,995 53 53 2,101	FAA FDOT LF Total	0	2,101	Yes

⓪ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) as candidates for funding.



MetroPlan Orlando  
Transportation Improvement Program  
Aviation Projects  
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
Candidate KGA - 39 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15-33 - Construction	Overview page 65	0	0	616	0	0	0	FAA FDOT LE Total	0	648	Yes
Candidate KGA - 41 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Capacity Enhancements Hold Apron - Construction	Overview page 65	0	0	380	0	0	0	FAA FDOT LE Total	0	400	Yes
Candidate KGA - 42 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Runway 6/24 & MIRLS Construction	Overview page 65	0	0	1,995	0	0	0	FAA FDOT LE Total	0	2,101	Yes
Candidate KGA - 43 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Terminal Building	Overview page 65	0	0	0	0	0	240	FAA LE Total	0	300	Yes
Candidate KGA - 44 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Design	Overview page 65	0	0	120	0	0	0	FDOT LE Total	0	150	Yes
Candidate KGA - 18 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C and A from Runway 15 - Construction	Overview page 65	0	0	0	0	0	3,800	FAA FDOT LE Total	0	301	Yes

MetroPlan Orlando  
Transportation Improvement Program  
Aviation Projects  
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
Candidate KGA - 47 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Helipoint - Design	Overview page 65		0	0	17	0	0	FDOT LF Total		21	Yes
Candidate KGA - 48 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Construction	Overview page 65		0	618	0	0	0	FAA FDOT LF Total		650	Yes
Candidate KGA - 50 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update (AMP MP2)	Overview page 65		0	238	0	0	0	FAA FDOT LF Total		250	Yes
Candidate KGA - 51 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Helipoint - Construction	Overview page 65		0	0	0	131	0	FAA FDOT Total		134	Yes

MetroPlan Orlando  
Transportation Improvement Program  
Aviation Projects

Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
40980710 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Expand Terminal Building	Overview page 65	0	0	1,000	1,000	0	0	DDR LF Total	0	4,000	Yes
40980810 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	PCN Computation for Pavement	Overview page 65	1,816	1,811 1,801 3,622	1,801 1,801 3,602	912 912 1,824	2,000 2,000 4,000	2,000 2,000 4,000	DDR LF Total	0	18,864	Yes
4144531 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway F	Overview page 65	0	0	0	5,000	0	0	FAA DDR LF Total	0	5,600	Yes
4315981 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway T	Overview page 65	0	0	0	5,500	0	0	FAA DDR LF Total	0	6,120	Yes
4316001 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Discretionary Capacity Airport Improvement Project	Overview page 65	13,045	1,157 1,157 2,314	92 50 142	129 0 129	1,133 0 1,133	987 0 987	DDR DPTD LF Total	0	20,141	Yes
4332781 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Construction	Overview page 65	0	0	0	0	4,400	0	GMR LF Total	0	8,800	Yes

Ⓢ The funds for project #4098071 are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$1,000,000 each in state and local funds allocated in each year from FY 2014/15 through FY 2018/19.

Ⓢ The funds for project #4098081 are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$7,000,000 each in state and local funds allocated in FY 2016/17.

MetroPlan Orlando  
Transportation Improvement Program  
Aviation Projects  
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
4353131 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway A - Phase 2	Overview page 65		0	5,850	0	0	0	FAA DPTD LF Total	0	6,500	Yes
4353141 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab West Apron - Phase 3	Overview page 65		0	0	7,000	0	0	FAA DPTD LF Total	0	7,778	Yes
Candidate@ <i>SIS Project</i> OSIA - 30	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 65		1,300	1,300	1,300	1,300	1,300	LF Total	0	6,500	Yes
Candidate <i>SIS Project</i> OSIA - 46	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 65		78	0	0	0	0	FDOT Total	0	78	Yes
Candidate <i>SIS Project</i> OSIA - 42	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron (Phase 3)	Overview page 65		7,000	0	0	0	0	FAA FDOT LF Total	0	7,778	Yes
Candidate <i>SIS Project</i> OSIA - 62	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Design	Overview page 65		1,125	0	0	0	0	FAA FDOT LF Total	0	1,235	Yes

@ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando  
Transportation Improvement Program  
Aviation Projects  
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
Candidate SIS Project OSIA - 63	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 65		0	3,500	0	0	0	FDOT LF Total	0	7,000	Yes
Candidate SIS Project OSIA - 71	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha (Phase 3)	Overview page 65		0	4,950	0	0	0	FAA FDOT LF Total	0	5,500	Yes
Candidate SIS Project OSIA - 51	Orlando Sanford International Airport/ Sanford Airport Authority	Construct New Airfield Electrical Vault	Overview page 65		0	1,425	0	0	0	FAA FDOT LF Total	0	1,500	Yes
Candidate SIS Project OSIA - 9	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 65		0	300	0	0	0	LF Total	0	300	Yes
Candidate SIS Project OSIA - 44	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 65		0	150	0	0	0	FDOT LF Total	0	300	Yes
Candidate SIS Project OSIA - 65	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land (Phase 2)	Overview page 65		0	2,250	0	0	0	FAA FDOT LF Total	0	2,500	Yes

MetroPlan Orlando  
Transportation Improvement Program  
Aviation Projects  
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
Candidate SIS Project OSIA - 43	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 65		0	0	3,000	3,000	3,000	FAA FDOT LF Total		9,480	Yes
Candidate SIS Project OSIA - 36	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 65		0	0	150	0	0	FDOT LF Total		300	Yes
Candidate SIS Project OSIA - 50	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Signs Affected by Change in Runway Magnetic Heading	Overview page 65		0	0	1,035	0	0	FAA FDOT LF Total		1,151	Yes
Candidate SIS Project OSIA - 61	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 65		0	0	2,453	0	0	FDOT LF Total		3,271	Yes
Candidate SIS Project OSIA - 72	Orlando Sanford International Airport/ Sanford Airport Authority	Rewire Multiple Runways & Taxiways to New (2nd) Airfield Electrical Vault	Overview page 65		0	0	1,350	0	0	FAA FDOT LF Total		1,500	Yes
Candidate SIS Project OSIA - 73	Orlando Sanford International Airport/ Sanford Airport Authority	Reconstruct, Widen & Light Taxiways Romeo & Echo	Overview page 65		0	0	0	5,850	0	FAA FDOT LF Total		6,500	Yes

MetroPlan Orlando  
Transportation Improvement Program  
Aviation Projects  
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)		Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				
Candidate SIS Project OSIA - 12	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 65		0	0	0	630	0	FAA FDOT LF Total		0	700	Yes
Candidate SIS Project OSIA - 52	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Runway 18/36 & Taxiway Kilo	Overview page 65		0	0	0	7,000	0	FAA FDOT LF Total		0	7,368	Yes
Candidate SIS Project OSIA - 64	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 65		0	0	0	2,790	0	FAA FDOT LF Total		0	3,100	Yes
Candidate SIS Project OSIA - 69	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 NEM (Phase 8)	Overview page 65		0	0	0	7,469	0	FAA FDOT LF Total		0	7,863	Yes
Candidate SIS Project OSIA - 74	Orlando Sanford International Airport/ Sanford Airport Authority	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints	Overview page 65		0	0	0	0	200	FDOT LF Total		0	400	Yes

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## Section VII

### MetroPlan Orlando Transportation Improvement Program *Transit Projects*

**Draft**

VII-1

MetroPlan Orlando  
Transportation Improvement Program  
Transit Projects

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				
2465441	Third Operating Base - Site Selection, Design & Construction - Section 5307/5309	Tech. Rep. 3 page 50	15,975	12,000 3,000 15,000	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0 0 0	30,975	CFRTA/LYNX	Yes
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements Section 5307/5309	Tech. Rep. 3 page 50	36,727	3,000 750 3,750	3,000 750 3,750	3,000 750 3,750	0 0 0	0 0 0	FTA LF Total	0 0 0	47,977	CFRTA/LYNX	Yes
2465941	Purchase Commuter Vans Section 5307/5309	Tech. Rep. 3 page 50	17,237	1,068 267 1,335	1,068 267 1,335	0 0 0	0 0 0	0 0 0	FTA LF Total	0 0 0	19,907	CFRTA/LYNX	Yes
2465951	Facility Improvements/Equipment Section 5307/5309	Tech. Rep. 3 page 50	15,879	1,000 200 1,200	1,000 200 1,200	0 0 0	0 0 0	0 0 0	FTA LF Total	0 0 0	18,279	CFRTA/LYNX	Yes
2465981	Capital Cost of Contracting	Tech. Rep. 3 page 50	1,300	100 100	100 100	0 0	0 0	0 0	FTA Total	0 0	1,500	CFRTA/LYNX	Yes
4147491	Associated Capital Maintenance & Support Equipment - Section 5307/5309	Tech. Rep. 3 page 50	46,558	10,000 2,500 12,500	10,000 2,500 12,500	0 0 0	0 0 0	0 0 0	FTA LF Total	0 0 0	71,558	CFRTA/LYNX	Yes
4224301	MetroPlan Orlando - Public Transportation Planning Studies Support - Section 5305D	Overview page 6	2,584	101 805 101 1,007	65 518 65 648	0 0 0 0	0 0 0 0	0 0 0 0	DPTO DU LF Total	0 0 0 0	4,239	MetroPlan Orlando	Yes
4241181	Section 5311 Operating Assistance	Tech. Rep. 3 page 50	1,928	374 374 748	667 667 1,334	700 700 1,400	0 0 0	0 0 0	DU LF Total	0 0 0	5,410	CFRTA/LYNX	Yes
4242531	Intelligent Transportation System Enhancements	Tech. Rep. 3 page 50	9,813	3,750 3,750	3,750 3,750	0 0	0 0	0 0	FTA Total	0 0	17,313	CFRTA/LYNX	Yes

VII-2

MetroPlan Orlando  
Transportation Improvement Program  
Transit Projects

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				
4242541	Security Training	Tech. Rep. 3 page 50	8,016	2,500 2,500	2,500 2,500	0 0	0 0	0 0	LF Total	0 13,016		CFRTA/LYNX	Yes
4242551	LYMMO Upgrade - Fixed Guideways Improvements - Section 5339	Tech. Rep. 3 page 50	1,440	400 400	400 400	0 0	0 0	0 0	FTA Total	0 2,240		CFRTA/LYNX	Yes
4247831	Operating Assistance Block Grant	Tech. Rep. 3 page 50		1,445 8,659 1,000 103,383 114,487	1,532 8,860 1,000 103,383 114,775	1,253 8,855 1,000 103,383 114,491	0 0 0 0 0	0 0 0 0 0	DDR DPTO FTA LF Total	0 559,935		CFRTA/LYNX	Yes
4251471	Commuter Assistance/Car Share Program/ reThink	Tech. Rep. 3 page 50	4,221	165 750 915	0 915 915	0 915 915	0 943 943	0 943 943	DDR DPTO Total	0 8,852		FDOT	Yes
4254421	Capital for Buses & Equipment (SU Set-Aside from MetroPlan Orlando)	Tech. Rep. 3 page 50	17,292	6,551 1,445 6,551 14,547	6,948 1,737 6,948 15,633	5,681 1,420 5,681 12,782	5,844 1,169 5,844 12,857	0 0 0 0	FTAT LF SU Total	0 73,111		CFRTA/LYNX	Yes
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support - Section 5305D	Overview page 6	0	0 0 0 0	0 0 0 0	65 518 65 648	67 533 67 667	67 533 67 667	DPTO DU LF Total	0 1,982		MetroPlan Orlando	Yes
4333061	Operating Assistance Block Grant	Tech. Rep. 3 page 50	0	0 0 0 0	0 0 0 0	0 0 0 0	1,289 9,084 1,000 103,383 114,756	1,618 9,384 1,000 103,383 115,385	DDR DPTO FTA LF Total	0 230,141		CFRTA/LYNX	Yes

MetroPlan Orlando  
Transportation Improvement Program  
Transit Projects

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000's)					Funding Sources	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19					
4333091	Rural Transportation - Section 5311	Tech. Rep. 3 page 50	0	0	0	0	735	772	DU LF Total	0	3,014	CFRTA/LYNX	Yes
4351751	Transit Service Demonstration Extend Evening Hours for Links 20 & 57	Tech. Rep. 3 page 50	0	152	0	0	0	0	DPTO LF Total	0	304	CFRTA/LYNX	Yes
4351761	Transit Service Demonstration Sunday & Holiday Service for Link 57	Tech. Rep. 3 page 50	0	120	0	0	0	0	DPTO LF Total	0	240	CFRTA/LYNX	Yes
4352501	Capital for Buses & Equipment Section 5307	Tech. Rep. 3 page 50	0	0	0	0	0	7,334	FIAT LF SU Total	0	16,502	CFRTA/LYNX	Yes

MetroPlan Orlando  
Transportation Improvement Program  
**Commuter Rail Projects**  
(Orange, Osceola, Seminole & Volusia Counties)Ⓢ

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Intermodal Hub Capacity Project Contamination Assessment & Remediation	Tech. Rep. 3 page 51		0	1,000	1,000	1,000	0	DPTO	PD&E		FDOT	Yes
				1,000	0	0	0	0	DS	PD&E			
				2,000	1,200	1,200	2,200	0	DPTO	PE			
				0	1,000	1,000	0	0	DS	PE			
				50	50	50	50	50	DIH	PE			
			89,147	3,050	3,250	3,250	3,250	50	Total		0	101,997	
4129944 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construct Fixed Guideway Improvements - Phase 1	Tech. Rep. 3 page 51		2,000	0	0	0	0	DFTA	ROW		FDOT	Yes
				1,000	0	0	0	0	LF	ROW			
				1,000	0	0	0	0	NSTP	ROW			
			330,275	4,000					Total		0	334,275	
4129947 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control - Phase 1	Tech. Rep. 3 page 51		0	3,500	0	0	0	LF	CST		FDOT	Yes
				0	3,500	0	0	0	NSTP	CST			
				0	7,000	0	0	0	Total		0		
			14,158								21,158		
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 51		0	4,028	4,485	4,610	4,739	DFTA	OPS		FDOT	Yes
				1,511	0	8,926	8,146	7,885	DI	OPS			
				0	8,475	0	0	0	DIS	OPS			
				7,647	0	0	0	0	DPTO	OPS			
				9,509	0	0	0	0	DS	OPS			
				9,346	11,665	13,121	14,491	15,357	LF	OPS			
				3,000	3,000	3,000	3,000	3,000	DPTO	OPS			
				31,013	27,168	29,532	30,247	30,981	Total		28,737		
			36,008								213,686		

Ⓢ The total SunRail project funding for all the counties affected by the project are shown in the MetroPlan Orlando TIP and are not broken out by county, at the request of FDOT. The same funding amounts will also be shown in the Volusia County MPO's TIP.

MetroPlan Orlando  
Transportation Improvement Program  
**Commuter Rail Projects**  
(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4205616 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Design/Build/Maintain Contract, Vehicle Contract, Stations Contract	Tech. Rep. 3 page 51	24,688	4	0	0	0	0	DFTA	CST		FDOT	Yes
				120	0	0	0	0	DS	CST			
				28	0	0	0	0	LF	CST			
				4	0	0	0	0	NSTP	CST			
				156	0	0	0	0	Total		0 24,844		
4205617 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 South Funding Action	Tech. Rep. 3 page 51	0	1,590	0	0	0	0	DFTA	CST		FDOT	Yes
				795	0	0	0	0	LF	CST			
				795	0	0	0	0	NSTP	CST			
				3,180	0	0	0	0	Total		0 3,180		
				700	0	0	0	0	DFTA	CST			
4205618 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 North Funding Action	Tech. Rep. 3 page 51	0	350	0	0	0	0	LF	CST		FDOT	Yes
				350	0	0	0	0	NSTP	CST			
				1,400	0	0	0	0	Total		0 1,400		
				29,797	0	0	0	0	DFTA	CST			
				14,899	0	0	0	0	LF	CST			
4234461 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Fixed Guideway Improvements - Phase 2 North	Tech. Rep. 3 page 51	0	14,899	0	0	0	0	NSTP	CST		FDOT	Yes
				59,595	0	0	0	0	Total		0 59,595		
				57,759	0	0	0	0	DFTA	DSB			
				3,113	0	0	0	0	DIS	DSB			
				32,511	0	0	0	0	LF	DSB			
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Fixed Guideway Improvements - Phase 2 South	Tech. Rep. 3 page 51	111,341	30,881	0	0	0	0	NSTP	DSB		FDOT	Yes
				124,264	0	0	0	0	Total		0 235,605		
				0	0	1,471	0	0	DI	OPS			
				0	2,465	0	0	0	DIS	OPS			
				0	2,465	1,471	0	0	Total		0 8,228		
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 51	4,292	0	0	0	0	0	DI	OPS		FDOT	Yes

MetroPlan Orlando  
Transportation Improvement Program  
**Commuter Rail Projects**  
(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15		2015/16	2016/17	2017/18	2018/19				
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 51	1,188	350	350	350	350	350	350	0	2,938	FDOT	Yes
4292142	US 441 Corridor (Orange Blossom Express) Alternative Analysis	Tech. Rep. 3 page 85	733	1,500 500 2,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	2,733	FDOT	Yes
4292151	OIA/Innovation Way/Medical City Connector Alternative Analysis	Tech. Rep. 3 page 60	1,693	3,000 1,000 4,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	5,693	FDOT	Yes
4292152	OIA Connector Spur - Study	Tech. Rep. 3 page 51	241	1,000 1,000	0 0	0 0	0 0	0 0	0 0	0	1,241	FDOT	Yes
4331661	SunRail Feeder Bus Services - Phases 1 & 2	Tech. Rep. 3 page 51	283	0 486 486	498 0 498	512 0 512	526 0 526	541 0 541	0 0 0	1,149	3,995	LYNX	Yes
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 51	0	6,300 6,300	0 0	0 0	0 0	0 0	0 0	0	6,300	FDOT	Yes
4357111	Orlando International Airport Intermodal Center	LRTP page not available	0	0 52,700 52,700 105,400	15,322 70,500 55,178 141,000	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0	246,400	FDOT	Yes

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## Section VIII

### MetroPlan Orlando

#### Transportation Improvement Program *Transportation Disadvantaged Projects*

MetroPlan Orlando  
Transportation Improvement Program  
*Transportation Disadvantaged Projects*

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
2485311	Trip and Equipment Grant	Overview page 3	39,258	411	0	0	0	0	LF			Transportation Disadvantaged Commission
				3,698	0	0	0	0	TDIF			
				4,109	0	0	0	0	Total	0	43,367	
2485312	Local Coordinating Board Planning Grant	Overview page 3	995	97	0	0	0	0	TDIF			Transportation Disadvantaged Commission
				97	0	0	0	0	Total	0	1,092	

## Section X

### MetroPlan Orlando Transportation Improvement Program *Transportation Planning Projects*

MetroPlan Orlando  
Transportation Improvement Program  
*Transportation Planning Projects*

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Funding Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Est. Funding After 2018/19 (\$000's)	Total Funding (\$000's)	Responsible Agency
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases		
4179611	MetroPlan Orlando Transportation Planning	Overview page 6	7,115	1,355	1,355	1,355	1,355	1,355	PL	PLN	0	MetroPlan Orlando
				1,355	1,355	1,355	1,355	1,355	Total		13,890	

## Section X

### MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms*

June 2014

X-1

## Abbreviations and Acronyms

### *Funding Codes - Federal:*

AC	Advanced construction funds for federally funded projects; combined with other federal funding codes (Examples: ACIM, ACNH, ACSE, ACSU, etc.)
CM	Federal Congestion Mitigation funds
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
EB	Federal Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
HPP	Federal SAFETEA-LU High Priority Project funds
HRRR	Federal High Risk Rural Road funds
HSP	Federal Highway Safety Program funds
IM	Federal Interstate Maintenance funds

NH	Federal National Highway System funds for principal arterials
PL	Federal planning funds
RED	Federal redistribution of funds
RHH	Federal Rail-Highway Crossings Hazard funds
SA	Federal Surface Transportation Program funds with no population restrictions
SE	Federal Surface Transportation Program Enhancement funds, which may be used for bicycle/pedestrian projects, landscaping, historical preservation, etc.
SN	Federal Surface Transportation Program funds - mandatory non-urban
SP	Federal Railroad Protective Device funds
SR	Federal Railroad Hazard Elimination funds
SR2E	Federal Safe Routes to School funds - either infrastructure or non-infrastructure
SR2S	Federal Safe Routes to School Infrastructure funds
SU	Federal Surface Transportation Program funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
TALT/TALU	Federal Transportation Alternative Funds
TIMP	Federal Transportation Improvement funds

***Funding Codes - State:***

BRP	State Bridge Replacement funds
BRRP	State Bridge Repair and Rehabilitation Program funds
CIGP	State County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEMW	State Environmental Mitigation funds - Wetlands
DI	State Inter/Intrastate Highway funds
DIH	State Designated In-House funds
DIRS	State funds for advanced acquisition of intrastate corridors
DIS	State funds for projects on Strategic Intermodal System (SIS) facilities
DPTO	State Public Transportation Office funds
DS	State Primary funds for highways and public transit
DSB5	State funds for Beachline Expressway



DWS	State weigh station funds
GMR	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
LF	Local funds used for federal/state funded projects
LFF	Local funds for matching the federal allocation
LFP	Local funds for participating
PKBD	Turnpike District Master Bond fund
PKLF	Local support for Turnpike District projects
PKYI	Turnpike District funding for new turnpike facility improvements
PKYR	Turnpike District funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities
RBRP	Reimbursable State Bridge Replacement funds
SIB1	State Infrastructure Bank funds
STED	Strategic Economic Corridors funds
TDDR	State Transportation Disadvantage funds - DDR use
TDTF	State Transportation Disadvantage Trust Fund
TO05	Toll Operations - Beachline Expy. (east)

TO11	Toll Operations - OOCEA System
TM11	State maintenance funds for Orlando-Orange County Expressway Authority facilities
TRIP	State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies

***Funding Codes - Local:***

CF	Construction Funds (Orlando-Orange County Expressway Authority)
CGTF	Constitutional Gas Tax funds (Osceola County)
CRA	Community Redevelop Agency fund (Orange County)
Gas Tax	Local Option Gas Tax funds (Orange County)
GCOF	General Capital Outlay funds (Osceola County)
IFT	Transportation Impact Fees (City of Orlando)
LAP	Local Agency Program
LFS	Local funding sources (Osceola County)
LOGT	Local Option Gas Tax (Seminole County)
LOST	Local Option Sales Tax (Osceola County)

NSP	Non-System Project funds (Orlando-Orange County Expressway Authority)
OCST	One-cent Sales Tax (Seminole County)
OF	Other Funds (City of Orlando)
RIF	Road Impact Fees (Seminole County)
R&R	Renewal & Replacement funds (Orlando-Orange County Expressway Authority)
TIF	Transportation Impact Fees (Orange & Osceola Counties); Tax Increment Financing (City of Orlando)
TIFCF	Transportation Impact Fee Capital Fund (Osceola County)

*Project Phase Abbreviations:*

ADM	Administration
CST	Construction -- highway project phase
DSB	Design/build
ENV	Environmental Mitigation - FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
INC	Incentive funds paid to contractors by FDOT for early project completion
MISC	Miscellaneous

MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) -- highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities
<i>Agency and Committee Abbreviations:</i>	
BPAC	Bicycle/Pedestrian Advisory Committee
CAC	Citizens' Advisory Committee
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration

FTA	Federal Transit Administration
GOAA	Greater Orlando Aviation Authority
MAC	Municipal Advisory Committee
MPO	Metropolitan Planning Organization
OOCEA	Orlando-Orange County Expressway Authority
RCID	Reedy Creek Improvement District
TDLCB	Transportation Disadvantaged Local Coordinating Board
TTC	Transportation Technical Committee

***Miscellaneous Abbreviations:***

AA	Alternatives Analysis
CMS	Congestion Management System - projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement

FEIS	Final Environmental Impact Statement
ETDM	Efficient Transportation Decision Making - a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
HOV	High-Occupancy Vehicle -- special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
ITS	Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions.
MAP-21	Moving Ahead for Progress in the 21 <sup>st</sup> Century - Federal transportation bill signed into law in 2012
OUATS	Orlando Urban Area Transportation Study -- the formal transportation planning process of the Orlando Urban area MPO
SIS	Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
SR	State Road
TIP	Transportation Improvement Program



## **FY 2014/15-2018/19 TRANSPORTATION IMPROVEMENT PROGRAM**

### **PUBLIC HEARING SUMMARY OF COMMENTS**

**DATE:** Monday, June 23, 2014

**TIME:** 5:30 p.m. - Map Review  
6:00 p.m. - Public Hearing

**LOCATION:** MetroPlan Orlando Board Room  
315 E. Robinson Street, Suite 355  
Orlando, Florida

Those in attendance were:

Ms. Belinda Balleras, LYNX  
Mr. David Bottomley, Orange County  
Mr. Joel Davis, Osceola County  
Mr. Kenneth Dwyer, Orange County  
Mr. Gene Ferguson, FDOT  
Mr. Steve Ferrell, HDR  
Ms. Carleen Flynn, LYNX  
Ms. Abra Horne, Parsons Brinckerhoff  
Mr. Jeff Hosko, Parsons Brinckerhoff  
Mr. Keith Moore, City of Winter Park  
Mr. Renzo Nastasi, Orange County  
Mr. Jeff Piggrem, City of Orlando  
Mr. John Puhek, Sierra Club Central Florida  
Mr. Norberto Ruiz, City unknown  
Mr. Bob Stalnaker, City of Longwood  
Ms. Gaby Arismendi, MetroPlan Orlando Staff  
Mr. Keith Caskey, MetroPlan Orlando Staff  
Mr. Eric Hill, MetroPlan Orlando Staff  
Mr. Gary Huttman, MetroPlan Orlando Staff  
Ms. Cynthia Lambert, MetroPlan Orlando Staff  
Ms. Lena Tolliver, MetroPlan Orlando Staff

Mr. Gary Huttman, MetroPlan Orlando Staff opened the public hearing at 6:00 p.m. and introduced Mr. Keith Caskey, MetroPlan Orlando staff, who provided an overview of the draft FY 2014/15-2018/19 Transportation Improvement Plan. The plan includes highway, transit, aviation and bicycle/pedestrian projects that are programmed for funding over the next five years. Following the presentation Mr. Caskey opened the floor for public comments pertaining to the draft FY 2014/15-2018/19 Transportation Improvement Plan.

**The following comments were received:**

***Mr. Bob Stalnaker (City of Longwood) Verbal and Written Comments:***

It seems clear that the taxing authorities--fed, state, local--send money and it is aggregated. MetroPlan then makes plans and builds or improves roads according to funding amount. MetroPlan does not plan and build based on true need of roads, but plans and builds according to how much money has been aggregated. This is how unnecessary roads are built.

Orlando's moniker is the "City Beautiful". It was beautiful here in the late 60s and early 70s. Since then, Orlando has become "City Ugly" or "City of Unnecessary Roads" due to the policy of taking what money is sent our way and finding ways to spend it on roads. Road funds are never rejected for the reason "not needed".

Roads beget roads, because it causes more people to move in, more buildings, which then beget more roads. We are losing all our natural areas and parks are being squeezed out. No park gives you solace as the roads border the parks (no buffer from road) and road noise deafens your ears. A real "City Beautiful" would have a control on sprawl. "City Ugly" is now looking like parts of New Jersey, where all one sees is people, buildings and roads. There is no longer an attraction for those wanting to come here to be in a beautiful city.

Most of the planned bicycle trails have "no funding". I believe 75%, or more, of the new construction should be canceled. In that money's place, all the bicycle paths should be fully funded. Remaining money should be used to build many more passive nature parks, as far away from road noise as possible. It is so outrageous that these new unnecessary roads are funded and nearly all the planned bicycle trails are not funded.

The goal of metro Orlando should not be "more roads and more people". The goal should be "let's make Orlando beautiful" and that means reducing population growth here, even going to zero growth, adding high impact fees for new residents and having high taxes to support the existing masses and discourage new people from adding to the "City Ugly".

***Mr. David Bottomley (Orange County) Comments:***

Asked about Intelligent Transportation Systems (ITS) plans for the region; Mr. Hill, MetroPlan Orlando provided a brief overview on the four traffic operation centers in the area and the region's signal timing program.

***Mr. John Puhek (Sierra Club) Verbal and Written Comments:***

The Sierra Club Central Florida Group reiterates support for the Wekiva Parkway and OIA Intermodal Center projects in the five year TIP and recommends that the Orange and Seminole County local gas tax option revenues be adjusted to include uses for funding expansion of SunRail to weekends and increased funding for repaving/resealing of roads. Mr. Puhek also recommended extending the Shingle Creek Trail.



***Mr. Kenneth Dwyer (Orange County) Comments:***

He referenced the Transit Map showing a LYNX superstop at Clarcona-Ocoee Road in Pine Hills and asked about the status of a possible funding grant for a superstop at Belco Road in Pine Hills. Ms. Carleen Flynn, LYNX replied that a grant application is being submitted for a superstop at the Belco Road site; and noted that funding is not available at the present time for a superstop at that location.

***Mr. Jeff Piggrem (City of Orlando) Comments:***

He expressed appreciation for the different modes of transportation that will get the region away from building roads unnecessarily. He complimented the region for recognizing that we can't build roads forever.

Discussion followed relative to the I-4 Ultimate Improvements project.

Mr. Caskey called for any additional comments; there being none the public hearing was closed at 6:35 p.m.

Transcribed and recorded by Lena Tolliver, Recording Secretary



## RENAISSANCE PLANNING GROUP

121 S. Orange Avenue, Ste. 1200, Orlando, Florida 32801 • phone: 407-487-0061 • fax: 407-487-0058

June 25, 2014

Bob Wright, AICP  
Project Coordinator  
Development Services- City of Kissimmee  
101 Church Street  
Kissimmee, FL 34741

**Subject: MetroPlan Orlando – Transportation Improvement Program (TIP)**

Dear Bob –

Renaissance Planning Group has reviewed the draft Transportation Improvement Program for MetroPlan Orlando and has the following comments

- On page 38 the SR 500 / US 441 project identified a work description of “funding action” with \$9.9 million allocated, additionally on page 47, there is a listed improvement to add turn lanes on the same corridor ( SR 500/ US 17/92, different name on page 38) for \$6.1million. Can these two projects be combined to create the multimodal corridor the City and County have been discussing for years?
- On page 57 there are no bicycle and pedestrian projects identified; Shingle Creek should be added if there is funding allocated in future years.
- On page 60, I would recommend adding the current list of projects funding by the City, which includes Oak Street. The list should include the project and year funded for construction through 2019.
- Not a comment for MetroPlan, but more of a strategy to implement the Circulator. On page 91 there is a line item for feeder bus service for phase I and II of Sunrail, this could be an opportunity to have the circulator implemented with the Phase II Sunrail.

We appreciate the opportunity to serve the City of Kissimmee on this project and please feel free to contact me if you have any questions or comments.

Sincerely,

Nick Lepp, AICP  
Project Manager  
***Renaissance Planning Group***



**RESOLUTION NO. 14-14**

**SUBJECT:  
ENDORSEMENT OF FY 2014/15-2018/19  
TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

**WHEREAS**, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the FY 2014/15-2018/19 Orlando Urban Area Transportation Improvement Program is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

PASSED AND DULY ADOPTED this 9<sup>th</sup> day of July, 2014.

**CERTIFICATE**

The undersigned duly qualified and acting as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

\_\_\_\_\_  
Honorable Scott Boyd, Acting as Chairman

Attest:

\_\_\_\_\_  
Lena E. Tolliver, Senior Board Services  
Coordinator and Recording Secretary

**TAB 6**





metroplan orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP

June 11, 2014

The Honorable Marco Rubio  
United States Senate  
284 Russell Senate Office Building  
Washington, DC 20510

Dear Senator Rubio:

The purpose of this letter is to let you know that we continue to strongly oppose any increase in truck length or weight. In the interest of public safety, we are requesting your support of this position to prevent any change in legislation that would allow such increases.

The Senate Appropriations Committee recently passed the Transportation Housing and Urban Development (THUD) appropriations bill. Fortunately, this was without language increasing either the size or weight of semi-trucks. We ask that you oppose any amendments during the full Senate vote that would increase truck size or weights on interstates, including anything that would force states to allow twin 33-foot trailers.

These larger trucks will not be limited to interstate highways. Interstate highways are part of a larger highway system that depends on state and local feeder roads. As a result, allowing larger and heavier trucks to operate on interstate highways also means that they would be operating on state and local roads that are part of the National Designated Network.

Our top priority having to do with this issue is public safety - and our concern is shared by most law enforcement agencies. USDOT studies have confirmed that bigger trucks have higher crash rates. Another concern has to do with the impact these larger trucks will have on the condition of roads and bridges. Given the importance of maintaining roads and bridges, the economic impact of bigger trucks needs to be considered as well.

The USDOT Truck Size and Weight Study is currently underway and is due to be presented to Congress in November 2014. We recommend that no changes in legislation regarding truck sizes and weights be made until this study is completed and careful consideration is given to its findings.

Sincerely,

Harold W. Barley  
Executive Director

315 East Robinson Street

Suite 355

Orlando, Florida 32801

Ph: 407.481.5672

Fx: 407.481.5680

[www.metroplanorlando.com](http://www.metroplanorlando.com)





Congress of the United States  
House of Representatives  
Washington, DC 20515-0907

June 16, 2014

RECEIVED

METROPLAN ORLANDO

Mr. Harold W. Barley  
Executive Director  
Metropolitan Orlando  
315 E Robinson St, Ste 355  
Orlando, FL 32801-1949

# MEMORANDUM

**FROM:** Congressman John L. Mica  
**TO:** Central Florida Transportation Leaders  
**DATE:** June 13, 2014  
**SUBJECT:** *Ensuring SunRail Phase II Moves Forward*

**NOTES:**

Recently I participated in an exchange with Chairman Tom Latham on the House Floor during the consideration of the 2015 Transportation Appropriations bill. I was successful in gaining support to ensure that Phase II of SunRail will not have a problem with the completion of the Full Funding Grant Agreement.

Pleased find on the reverse of this correspondence a copy of the exchange.



United States  
of America

# Congressional Record

PROCEEDINGS AND DEBATES OF THE 113<sup>th</sup> CONGRESS, SECOND SESSION

## House of Representatives

### Mica Secures Commitment for Transit Programs

HON. JOHN L. MICA

OF FLORIDA

IN THE HOUSE OF REPRESENTATIVES

*Tuesday, June 10, 2014*

**Mr. MICA.** Mr. Chairman, I move to strike the last word.

**The Acting CHAIR.** The gentleman from Florida is recognized for 5 minutes.

**Mr. MICA.** Mr. Chairman, I would ask the chairman of the T-HUD Subcommittee to rise and engage in a colloquy. First of all, I have to commend Chairman Latham, Ranking Member Pastor, and the Appropriations Committee staff for their great efforts in bringing this measure to the floor.

I would like to take just a moment at this opportunity to share with the committee and my colleagues a concern that I have regarding the recommendation in report language that is contained in this bill that provides funding for capital investment grants that have signed a full funding grant agreement, FFGA, by the start of the 2015 fiscal year on September 30, 2014.

Unfortunately, some delays and miscommunications with the Department of Transportation on several projects, including an important Florida project, has caused the signing

of a FFGA, full funding grant agreement, to be delayed several months beyond the date in the report language. And, again, without Congressional action, Florida's project and other national projects could be impacted.

I have received assurances that this issue can be resolved in the final legislation.

Mr. Chairman, would you join us in our effort to ensure that these critical national infrastructure projects continue to move forward?

**Mr. LATHAM.** Will the gentleman yield?

**Mr. MICA.** I yield to the gentleman from Iowa.

**Mr. LATHAM.** I thank the gentleman. As we move forward to conference, we will work with the gentleman to ensure that any project ready for full funding grant agreements will receive funds under our conference allocation.

**Mr. MICA.** I thank the chairman and look forward to working with him to maintain and expand our national infrastructure. I am pleased to yield back the balance of my time.

<b>Contract #</b>	E5N05	<b>Work Begin</b>	07-01-2009
<b>County</b>	ORANGE	<b>Present Amount</b>	\$ 18,753,439.00
<b>Contractor</b>	DBI SERVICES, LLC	<b>Days Used as of Last Approved Estimate</b>	1,799
<b>Project Manager</b>	MT594HR   Hutchison, Renee	<b>Cost Perf. Measure</b>	70.22%
<b>Project Admin.</b>	MT594HR   Hutchison, Renee	<b>Time Perf. Measure</b>	70.36%
<b>SM Contract Type</b>	MAM   Maint Asset Management	<b>Adj. Est. Completion</b>	07-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423836-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	-

<b>Contract #</b>	T5422	<b>Work Begin</b>	10-31-2013
<b>County</b>	ORANGE	<b>Present Amount</b>	\$ 1,069,577.15
<b>Contractor</b>	FLORIDA SAFETY CONTRACTORS, INC.	<b>Days Used as of Last Approved Estimate</b>	221
<b>Project Manager</b>	CN507LC   Long, Charles	<b>Cost Perf. Measure</b>	94.26%
<b>Project Admin.</b>	CN507LC   Long, Charles	<b>Time Perf. Measure</b>	100.50%
<b>SM Contract Type</b>	CSL   Const Streamline	<b>Adj. Est. Completion</b>	06-24-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
414999-1-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	-	0716 TRAFFIC SIGNALS	SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD	-
414999-1-52-02	No	-	-	0716 TRAFFIC SIGNALS	SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD	-

<b>Contract #</b>	T5469	<b>Work Begin</b>	01-21-2014
<b>County</b>	ORANGE	<b>Present Amount</b>	\$ 68,037,297.50
<b>Contractor</b>	PRINCE CONTRACTING, LLC.	<b>Days Used as of Last Approved Estimate</b>	140
<b>Project Manager</b>	CN509TW   Womick, Todd	<b>Cost Perf. Measure</b>	23.21%
<b>Project Admin.</b>	KN515AP   Perez, Armando	<b>Time Perf. Measure</b>	14.11%
<b>SM Contract Type</b>	CC   Const Contract	<b>Adj. Est. Completion</b>	09-13-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239203-4-52-01	Yes	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-
239203-4-56-01	No	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-

<b>Contract #</b>	T5444	<b>Work Begin</b>	09-14-2013
<b>County</b>	ORANGE	<b>Present Amount</b>	\$ 6,629,984.58
<b>Contractor</b>	GOSALIA CONCRETE CONSTRUCTORS, INC.	<b>Days Used as of Last Approved Estimate</b>	268
<b>Project Manager</b>	CN509WT   Williams, Trevor	<b>Cost Perf. Measure</b>	52.93%
<b>Project Admin.</b>	KNMETWB   Woerner, Wayne "Bert"	<b>Time Perf. Measure</b>	62.63%
<b>SM Contract Type</b>	CC   Const Contract	<b>Adj. Est. Completion</b>	11-04-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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427228-1-52-01	Yes	SR500; OSCEOLA-SR 50	3993056P	0012 RESURFACING	SR 500 (US 441) FROM 34TH STREET TO SR 50 (COLONIAL DR)	LOCALLY ADMINISTERED/DELEGATED
429054-1-52-01	No	SR500; OSCEOLA-SR 50	3993056P	0205 SIDEWALK	US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD	LOCALLY ADMINISTERED/DELEGATED

<b>Contract #</b>	E5R83	<b>Work Begin</b>	08-27-2013
<b>County</b>	ORANGE	<b>Present Amount</b>	\$ 10,251,000.00
<b>Contractor</b>	MIDDLESEX CORPORATION (THE)	<b>Days Used as of Last Approved Estimate</b>	285
<b>Project Manager</b>	CN515JE   Jagers, Eric	<b>Cost Perf. Measure</b>	80.12%
<b>Project Admin.</b>	KNMETWB   Woerner, Wayne "Bert"	<b>Time Perf. Measure</b>	78.84%
<b>SM Contract Type</b>	CDB   Const Design Build	<b>Adj. Est. Completion</b>	09-01-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239304-1-52-01	Yes	SR530;LAKE - OSCEOLA	2561073P	0213 ADD LANES & RECONSTRUCT	SR 530 (US 192) FROM LAKE CO LINE TO E OF SECRET LAKE DR	STATE ADMINISTERED/DELEGATED

<b>Contract #</b>	T5419	<b>Work Begin</b>	01-18-2013
<b>County</b>	ORANGE	<b>Present Amount</b>	\$ 14,998,026.01
<b>Contractor</b>	LANE CONSTRUCTION CORPORATION (THE)	<b>Days Used as of Last Approved Estimate</b>	507
<b>Project Manager</b>	CN509CD   Daley, Carlton	<b>Cost Perf. Measure</b>	67.57%
<b>Project Admin.</b>	CN509CD   Daley, Carlton	<b>Time Perf. Measure</b>	60.13%
<b>SM Contract Type</b>	CC   Const Contract	<b>Adj. Est. Completion</b>	05-08-2015

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239535-5-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-
239535-5-52-02	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-
239535-5-56-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-
239535-5-56-02	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-

<b>Contract #</b>	E5T02	<b>Work Begin</b>	12-01-2013
<b>County</b>	ORANGE	<b>Present Amount</b>	\$ 189,799.35
<b>Contractor</b>	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	<b>Days Used as of Last Approved Estimate</b>	194
<b>Project Manager</b>	CN509WT   Williams, Trevor	<b>Cost Perf. Measure</b>	88.52%
<b>Project Admin.</b>	CN509WT   Williams, Trevor	<b>Time Perf. Measure</b>	97.78%
<b>SM Contract Type</b>	MSL   Maint Streamline-Dist 5 Only	<b>Adj. Est. Completion</b>	06-13-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429161-1-72-03	Yes	-	-	6060 ROUTINE MAINTENANCE	PIPE DESILT & VIDEO	-

<b>Contract #</b>	E5T07	<b>Work Begin</b>	03-31-2014
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County	ORANGE	Present Amount	\$ 1,066,523.00
Contractor	LANZO CONSTRUCTION CO. FLORIDA	Days Used as of Last Approved Estimate	110
Project Manager	CN509WT   Williams, Trevor	Cost Perf. Measure	16.74%
Project Admin.	CN509WT   Williams, Trevor	Time Perf. Measure	84.62%
SM Contract Type	MSL   Maint Streamline-Dist 5 Only	Adj. Est. Completion	06-29-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
431734-1-72-03	Yes	-	-	6060 ROUTINE MAINTENANCE	DRAINAGE REPAIRS	-

Contract #	T5479	Work Begin	04-15-2014
County	ORANGE	Present Amount	\$ 1,018,000.00
Contractor	RANGER CONSTRUCTION INDUSTRIES, INC.	Days Used as of Last Approved Estimate	55
Project Manager	CN509HM   Hassan, Moataz	Cost Perf. Measure	73.31%
Project Admin.	CN509RK   Ramdial, Kermit	Time Perf. Measure	67.78%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	07-15-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
428877-1-52-01	Yes	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0012 RESURFACING	SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528	-

Contract #	E5W22	Work Begin	05-05-2014
County	ORANGE	Present Amount	\$ 87,843.00
Contractor	VIKTOR CONSTRUCTION CORP	Days Used as of Last Approved Estimate	36
Project Manager	CN507NK   Navarro, Kim	Cost Perf. Measure	37.93%
Project Admin.	CN507NK   Navarro, Kim	Time Perf. Measure	66.67%
SM Contract Type	CSL   Const Streamline	Adj. Est. Completion	07-03-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433538-1-52-01	Yes	SR50;SR500 TO BREV.	-	0024 BRIDGE-REPAIR/REHABILITATION	SR 50 PILE JACKETS ON #750015 AND 750170	-

Contract #	T5487	Work Begin	05-12-2014
County	ORANGE	Present Amount	\$ 3,316,780.60
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	40
Project Manager	CN509OD   Olund, David	Cost Perf. Measure	5.64%
Project Admin.	CN509OD   Olund, David	Time Perf. Measure	23.18%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	12-06-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
424898-1-52-01	Yes	SR551;SR15 TO SR426	8875018U	0012 RESURFACING	SR 551 (GOLDENROD) FROM S/SR552 (CURRY FORD) TO S OF SR 408	STATE ADMINISTERED/DELEGATED
424898-1-52-02	No	SR551;SR15 TO SR426	-	0012 RESURFACING	SR 551 (GOLDENROD) FROM S/SR552 (CURRY FORD) TO S OF SR 408	-

Contract #	E5Q65	Work Begin	01-20-2013
County	ORANGE	Present Amount	\$ 2,580,000.00

Contractor	OGLESBY CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	441
Project Manager	MT594HR   Hutchison, Renee	Cost Perf. Measure	32.28%
Project Admin.	MT594HR   Hutchison, Renee	Time Perf. Measure	24.15%
SM Contract Type	MLBP   Maint Low Bid Performance	Adj. Est. Completion	01-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429160-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S	-

Contract #	E5Q70	Work Begin	10-06-2013
County	ORANGE	Present Amount	\$ 1,734,458.70
Contractor	R. J. P. ENTERPRISES, INC.	Days Used as of Last Approved Estimate	234
Project Manager	CN509BM   Bouazizi, Monaem	Cost Perf. Measure	83.31%
Project Admin.	CN509BM   Bouazizi, Monaem	Time Perf. Measure	127.65%
SM Contract Type	MC   Maint Contract	Adj. Est. Completion	05-17-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
431734-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	DRAINAGE REPAIRS	-

Contract #	E5Q73	Work Begin	03-31-2014
County	ORANGE	Present Amount	\$ 574,734.95
Contractor	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Days Used as of Last Approved Estimate	81
Project Manager	CN509OD   Olund, David	Cost Perf. Measure	74.78%
Project Admin.	CN509OD   Olund, David	Time Perf. Measure	100.00%
SM Contract Type	MSL   Maint Streamline-Dist 5 Only	Adj. Est. Completion	06-20-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422039-6-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	REWORK SHOULDERS AND DITCH REPAIR VARIOUS LOCATIONS	-

Contract #	T5470	Work Begin	09-22-2013
County	ORANGE	Present Amount	\$ 1,456,196.02
Contractor	ATLANTIC CIVIL CONSTRUCTORS CORP	Days Used as of Last Approved Estimate	262
Project Manager	CN507LC   Long, Charles	Cost Perf. Measure	96.65%
Project Admin.	CN507LC   Long, Charles	Time Perf. Measure	80.00%
SM Contract Type	CSL   Const Streamline	Adj. Est. Completion	08-31-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430672-1-52-01	Yes	SMITH ST	4043126C	0205 SIDEWALK	ORLANDO SIDEWALKS VARIOUS LOCATIONS ON STATEROADS	STATE ADMINISTERED/DELEGATED

Contract #	E5Q17	Work Begin	08-17-2011
County	ORANGE	Present Amount	\$ 478,850.00
Contractor	W.W. ENGINEERING, INC.	Days Used as of Last Approved Estimate	431
Project Manager	MT594FT   Tumlinson, Fonz - Inactive	Cost Perf. Measure	100.00%
Project Admin.	MT594FT   Tumlinson, Fonz - Inactive	Time Perf. Measure	118.08%
SM Contract Type	MC   Maint Contract	Adj. Est. Completion	08-09-2012



Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
427807-1-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	MISC DISTRICT WIDE PROJECTS - DRAINAGE	-

Contract #	T5488	Work Begin	03-17-2014
County	ORANGE	Present Amount	\$ 5,354,000.00
Contractor	PREFERRED MATERIALS INC.	Days Used as of Last Approved Estimate	84
Project Manager	CN506JR   James, Randall	Cost Perf. Measure	28.68%
Project Admin.	KNEECNC   Nolen, Chris	Time Perf. Measure	28.28%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	01-10-2015

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429079-1-52-01	Yes	SR400;OSCE.-SEMIN.	0042257I	0012 RESURFACING	I-4 (SR 400) FROM OSCEOLA CO LINE TO EAST OF SR 536	STATE ADMINISTERED/DELEGATED

Contract #	T5466	Work Begin	12-12-2013
County	ORANGE	Present Amount	\$ 650,998.81
Contractor	EMPOWER CONSTRUCTION INC.	Days Used as of Last Approved Estimate	87
Project Manager	CN515JE   Jaggars, Eric	Cost Perf. Measure	2.33%
Project Admin.	KNCDMMR   Mangogna, Robert	Time Perf. Measure	206.42%
SM Contract Type	CSL   Const Streamline	Adj. Est. Completion	02-20-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430665-1-52-01	No	SR 44 / MAIN ST / SR 500	3994052P	0543 PAVE SHOULDERS	SR 500 (US 441) FROM MI N OF SR 44 TO ORANGE CO LINE	STATE ADMINISTERED/DELEGATED
430665-2-52-01	Yes	SR500;SR50 TO LAKE	3993058P	0543 PAVE SHOULDERS	SR 500 (US 441) FROM W OF WILLOW ST TO LAKE CO LINE	STATE ADMINISTERED/DELEGATED

Contract #	E5Q14	Work Begin	08-10-2012
County	ORANGE	Present Amount	\$ 2,271,000.00
Contractor	INFRASTRUCTURE CORPORATION OF AMERICA	Days Used as of Last Approved Estimate	671
Project Manager	MT594HR   Hutchison, Renee	Cost Perf. Measure	32.93%
Project Admin.	MT594HR   Hutchison, Renee	Time Perf. Measure	36.75%
SM Contract Type	MLBP   Maint Low Bid Performance	Adj. Est. Completion	08-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425636-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	ROADWAY AESTHETICS VARIOUS LOCATIONS	-

Contract #	AQD13-R0	Work Begin	10-01-2011
County	OSCEOLA	Present Amount	\$ 546,840.00
Contractor	REEDY CREEK IMPROVEMENT	Days Used as of Last Approved Estimate	913
Project Manager	MT594HR   Hutchison, Renee	Cost Perf. Measure	83.33%
Project Admin.	MT594HR   Hutchison, Renee	Time Perf. Measure	83.30%
SM Contract Type	MMOA   Maint Memorandum of Agreement	Adj. Est. Completion	10-01-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
406660-1-78-01	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	-

Contract #	E5P41	Work Begin	08-10-2010
County	SEMINOLE	Present Amount	\$ 1,864,389.97
Contractor	FDOT TEST VENDOR	Days Used as of Last Approved Estimate	849
Project Manager	MT593LH   Couey, Lori	Cost Perf. Measure	52.66%
Project Admin.	MT593LH   Couey, Lori	Time Perf. Measure	33.23%
SM Contract Type	MLBP   Maint Low Bid Performance	Adj. Est. Completion	08-08-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
415952-2-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	THERMOPLASTIC/RPM'S AREAWIDE FOR MON	-

Contract #	T5404	Work Begin	08-27-2012
County	SEMINOLE	Present Amount	\$ 10,283,003.53
Contractor	HALIFAX PAVING, INC.	Days Used as of Last Approved Estimate	651
Project Manager	CN509WT   Williams, Trevor	Cost Perf. Measure	71.12%
Project Admin.	KNIEIBD   Bowden, David	Time Perf. Measure	83.38%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	11-17-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
240233-3-52-01	Yes	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-
240233-3-56-01	No	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-
240233-3-56-03	No	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-
240233-3-56-06	No	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-

Contract #	T5401	Work Begin	08-26-2013
County	SEMINOLE	Present Amount	\$ 4,666,456.80
Contractor	SOUTHLAND CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	290
Project Manager	CN509OJ   Oakes, Jeffrey	Cost Perf. Measure	89.66%
Project Admin.	CN509OJ   Oakes, Jeffrey	Time Perf. Measure	89.31%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	07-11-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422015-1-52-01	Yes	SR434;SR15-SR426	4311021P	0012 RESURFACING	SR 419/434 FROM W OF JETTA PT TO N OF MITCHELL HAMMOCK RD	STATE ADMINISTERED/DELEGATED
422015-1-56-01	No	SR434;SR15-SR426	-	0012 RESURFACING	SR 419/434 FROM W OF JETTA PT TO N OF MITCHELL HAMMOCK RD	-
427259-1-52-01	No	SR 426 / CR 426	5961008U	0012 RESURFACING	SR 426 FROM PINE AVENUE TO SR 434 (CENTRAL AVE)	STATE ADMINISTERED/DELEGATED

427259-1-56-01 No SR 426 / CR 0012 SR 426 FROM PINE  
426 RESURFACING AVENUE TO SR 434  
(CENTRAL AVE)

<b>Contract #</b>	E5R71	<b>Work Begin</b>	10-10-2013
<b>County</b>	SEMINOLE	<b>Present Amount</b>	\$ 22,018,406.52
<b>Contractor</b>	LANE CONSTRUCTION CORPORATION (THE)	<b>Days Used as of Last Approved Estimate</b>	242
<b>Project Manager</b>	CN509WT   Williams, Trevor	<b>Cost Perf. Measure</b>	29.56%
<b>Project Admin.</b>	KNMETDX   Davis, Chris	<b>Time Perf. Measure</b>	31.83%
<b>SM Contract Type</b>	CDB   Const Design Build	<b>Adj. Est. Completion</b>	10-15-2015

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
404418-1-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	3521006P	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	STATE ADMINISTERED/FULL OVRS GT
404418-1-52-02	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	-
404418-1-52-03	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	-
404418-1-52-04	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	-
404418-1-5A-01	No	-	-	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	-

#	BDU54	Work Begin	08-06-2012
County	STATEWIDE	Present Amount	\$ 21,770,016.12
Contractor	WELBRO BUILDING CORPORATION	Days Used as of Last Approved Estimate	593
Project Manager	CN506JR   James, Randall	Cost Perf. Measure	98.13%
Project Admin.	KNHNTCT   Carmichael, Trent	Time Perf. Measure	158.06%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	02-27-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
412994-3-52-05	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATIONCONTRACTS	-
412994-3-52-08	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATIONCONTRACTS	-
412994-3-52-10	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATIONCONTRACTS	-
412994-3-52-12	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATIONCONTRACTS	-
412994-3-52-13	Yes	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATIONCONTRACTS	-
412994-4-52-01	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-

County	E5L71 STATEWIDE	Work Begin	07-05-2011
Contractor	ARCHER WESTERN CONTRACTORS- RAIL	Present Amount	\$ 191,927,969.01
Project Manager	CN507SA   Scales, Amy - Inactive	Days Used as of Last Approved Estimate	952
Project Admin.	KNHNTCT   Carmichael, Trent	Cost Perf. Measure	97.37%
SM Contract Type	CDB   Const Design Build	Time Perf. Measure	117.53%
		Adj. Est. Completion	03-04-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
412994-3-52-07	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATIONCONTRACTS	-
412994-4-52-01	Yes	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-02	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-03	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-04	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-05	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-07	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-52-08	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-57-01	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-5A-01	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-5A-02	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-82-01	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-82-02	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-82-03	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
412994-4-C8-03	No	CSXT MAINLINE (A)	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-
427504-1-57-01	No	SR50;SR500	00S5048J	8335 RAIL SAFETY	SR 50 ( W COLONIAL)	STATE



TO BREV.				PROJECT	CSX RR # 622181A ORLANDOSIGNAL SAFETY	ADMINISTERED/DELEGATED
427525-1-57-01	No	SR-527 AND SR-426	00S5048J	8335 RAIL SAFETY PROJECT	SR 426 (W FAIRBANKS) CSX RR# 622164J WINTER PARK SIGNAL SAFETY	STATE ADMINISTERED/DELEGATED

Contract #	BDT74	Work Begin	03-27-2012
County	STATEWIDE	Present Amount	\$ 28,293,386.36
Contractor	ARCHER WESTERN CONTRACTORS, LLC.	Days Used as of Last Approved Estimate	728
Project Manager	CN506JR   James, Randall	Cost Perf. Measure	96.73%
Project Admin.	KNHNTCT   Carmichael, Trent	Time Perf. Measure	148.48%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	09-05-2013

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
412994-3-52-01	Yes	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-3-52-03	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-3-52-04	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-3-52-06	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-3-52-12	No	-	-	8051 PUBLIC TRANSPORTATION SHELTER	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS	-
412994-4-52-01	No	-	-	8145 FIXED GUIDEWAY IMPROVEMENTS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	-

### Highlights

## June 13, 2014 CFMPOA meeting and Joint meeting with the West Central Florida Chairs Coordinating Committee

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- The Central Florida MPO Alliance met Friday, June 13, 2014.
- Commissioners John Horan (Seminole) represented MetroPlan Orlando.
- Unanimously approved the previous meeting minutes
- Elected Commissioner Stan McClain (Ocala-Marion TPO) to serve as Chairman for the remainder of 2014 and 2015. The remaining officers will be elected at the October meeting.
- Approved the Draft 2015 Regional Priority Project Lists.
- Presentations and status reports:
  - Coast-to-Coast Trail

Ms. Deborah Tyrone, Bicycle/Pedestrian Coordinator, FDOT District 5 reported that the stakeholders continue to hold conference calls now hosted by FDOT Central office. Support for the project continues to grow. She announced that a \$15.5 appropriation was included in the budget and is awaiting the Governor's signature.
  - Overview of the GROW AMERICA Act

Ms. Lois Bollenback, River to Sea TPO, provide a brief overview of the proposed GROW AMERICA Act. The Generating Renewal, Opportunity, and Work with Accelerated Mobility, Efficiency, and Rebuilding of Infrastructure and Communities throughout America Act, or GROW AMERICA Act, is a \$302 billion, four year transportation reauthorization proposal that provides increased and stable funding for our Nation's highways, bridges, transit, and rail systems.
- The CFMPOA also met jointly with the West Central Florida Chairs Coordinating Committee. FDOT District 7 Secretary, The agenda included updates on the following projects:
  - The Central Florida Intermodal Logistics Center (CFILC)
  - The Orlando International Airport Intermodal Center
  - SunRail
  - The Florida 511 System
  - A legislative update, including the Coast-to-Coast Connector
- The next meeting will be Friday, October 10, 2014 at 10:00 a.m. at MetroPlan Orlando.



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

## 2nd Quarter Strategic Business Plan Update

Goal	Status
Goal 1: Seek ways to increase regional transportation funding	<ul style="list-style-type: none"><li>• MetroPlan Orlando staff continued work with the Central Florida Partnership (CFP) and Dr. Dee Allsop to conclude the Values Study commissioned by the Board. The MetroPlan Board received a preliminary in May followed by a regional forum June 19<sup>th</sup>, in partnership with the CFP, where the findings of the study were presented to the public.</li><li>• A meeting of the Transportation Funding Task Force will be convened to review the findings and discuss next steps.</li></ul>
Goal 2: Maximize organizational effectiveness and optimize planning process	<p><u>Board and Committees</u></p> <ul style="list-style-type: none"><li>• Continuing to explore options available to utilize technology for presentations prior to meetings.</li><li>• Updated Board room technology</li></ul> <p><u>Board Services and Transportation Planning Area staff alignments</u></p> <ul style="list-style-type: none"><li>• Ms. Cathy Goldfarb title changed to Senior Board Services Coordinator to reflect consistency within the department</li><li>• Ms. Barbara Kelly brought on as an intern through November 2014 to assist with bicycle and pedestrian crash data analysis project.</li></ul> <p><u>Other</u></p> <ul style="list-style-type: none"><li>• Released RFP for a general planning consultant. Award pending.</li><li>• Review of staff structure in other areas still underway.</li></ul>

Goal 3: Strengthen partnerships	<ul style="list-style-type: none"> <li>• Successfully acquired funding for the Coast-to-Coast Connector project through cooperative partnerships with the Central Florida MPO Alliance (CFMPOA), West Central Florida Chairs Coordinating Committee (WCFCCC), Florida Greenways and Trails Foundation, and FDOT Districts 5, 7, and Central Office.</li> <li>• Staff attended M/TPO meetings of partners throughout the region.</li> <li>• Met jointly with the WCFCCC in June.</li> </ul>
Goal 4: Leverage legislative assets	No activity this quarter
Goal 5: Increase community awareness of transportation issues	<ul style="list-style-type: none"> <li>• MetroPlan Orlando staff has participated in a number of programs or speaking engagements focused on transportation including programs with ASHE and WTS.</li> <li>• MetroPlan Orlando had a presence at all of the SunRail static displays as well as all grand opening festivities.</li> <li>• Public Hearings <ul style="list-style-type: none"> <li>○ First-ever Town Call Public Hearing to inform the public and obtain feedback on the Year 2040 Long Range Transportation Plan (LRTP) held in April.</li> <li>○ Final Public Hearing on the Year 2040 Long Range Transportation Plan held in June.</li> <li>○ Public hearing on the Transportation Improvement Plan (TIP) held in June.</li> </ul> </li> </ul> <p>Note: Record public participation was realized during the process of adopting the 2040 LRTP</p>



# Save the Date

9:30am~1:30pm

Taft Community Center—9450 So. Orange Ave. 32824

## COMMUNITY PREPAREDNESS & ACCESS

Hurricane Season Projections & Preparedness

New Managed Medical Transport (MMA) Changes, 8/1/2014

Sun Rail Update

Come to Celebrate the 24th Anniversary of the ADA (1990-2014)

O.C. Emergency Management—ACCESS LYNX—MetroPlan Orlando

Sponsored by: *ADA Office of Disability Concerns and its Community Partners*



**SATURDAY, JULY 19, 2014**

RSVP: 407 836 6568



**CODE RED**

Keeping citizens informed.

**TAB 7**





## Summary of the Technical Analysis of Pricing Options

MetroPlan Orlando is interested in evaluating how the pricing of transportation infrastructure and services can simultaneously address problems of transportation congestion, funding, and equity in the Orlando Urbanized Area. MetroPlan Orlando's study is exploring value pricing options that may be suitable to Central Florida. The study analyzes which strategies can best relieve congestion in the area. MetroPlan Orlando secured the services of a team of consultants led by ECONorthwest to assist this effort. The consulting team was tasked with the evaluation of the feasibility of value pricing options in the Orlando region, with the end goal of identifying one preferred, implementable demonstration project.

A steering committee of regional transportation experts, municipal officials and citizens evaluated more than 30 value pricing options. The steering committee used a screening process to narrow the number of options to five. Each of the alternatives was then modeled using the regional travel demand model to simulate the congestion-reducing effects of each option. Results reflect conditions in the year 2020. Table 1 below displays a variety of model performance measures for each of the pricing options as well as the difference between these measures and a 2020 baseline condition without any pricing or funding modifications. Finally, the percent change from the baseline condition is also displayed. The measures relate to important aspects of how the transportation system performs including the hours that individuals in the region spend traveling, the amount of vehicle use and the revenues that are generated to potentially support investments in transportation. The year 2020 was chosen for analysis as it represents a near-term future where regional growth will create moderately more congestion than is typical today.

**Table 1. Select Modeling Results for Pricing Options**

MEASURES	Vehicle Travel Time (hrs.)	Person Travel Time (hrs.)	Vehicle Miles	Toll/Fee Revenues
<b>Daily Total</b>				
Baseline	2,820,587	3,877,983	78,674,207	2,137,224
Mileage Fee (Flat Rate)	2,830,578	3,893,038	78,704,489	2,128,269
Mileage Fee (Variable Rate)	2,389,309	3,327,958	74,294,794	5,468,772
Parking/Area Pricing	2,786,842	3,831,202	78,251,988	2,479,126
Road Space Management/Incentives	2,652,993	3,690,156	76,575,131	2,033,569
<b>Difference From Baseline</b>				
Mileage Fee (Flat Rate)	9,991	15,055	30,282	(8,955)
Mileage Fee (Variable Rate)	(431,278)	(550,025)	(4,379,413)	3,331,548
Parking/Area Pricing	(33,744)	(46,781)	(422,218)	341,902
Road Space Management/Incentives	(167,593)	(187,827)	(2,099,075)	(103,655)
<b>Percent Diff From Baseline</b>				
Mileage Fee (Flat Rate)	0.4%	0.4%	0.0%	-0.4%
Mileage Fee (Variable Rate)	-15.3%	-14.2%	-5.6%	155.9%
Parking/Area Pricing	-1.2%	-1.2%	-0.5%	16.0%
Road Space Management/Incentives	-5.9%	-4.8%	-2.7%	-4.9%



The evaluation of the pricing options involved a combination of technical analysis and expert judgment based on past analysis and knowledge about pricing implementation. The project Steering Committee guided the approach and the evaluation criteria that were employed. Table 2 below is a summary of the evaluation completed to date. The table includes an assessment of whether the pricing option makes things better (+), worse (-) or whether there is basically no change as compared with a baseline condition. The table addresses directionality and not magnitude. The project report will contain more evaluation details.

**Table 2. Evaluation of Pricing Options**

	Mileage Fee Flat Rate	Mileage Fee Variable	Parking Pricing	Road Space Management
<b>Transportation Effects</b>				
Travel Time	○	⊕	○	⊕
Travel Reliability	○	⊕	○	⊕
Traffic Diversion	○	⊕	○	○
Vehicle Operation Costs	○	⊕	⊖	⊕
Toll Burden	○	⊖	⊖	⊖
<b>Societal and Market Effects</b>				
Safety	○	⊕	○	⊕
Energy Use and Emissions	⊖	⊕	○	⊕
Economic Activity	○	⊕	⊖	⊖
Tourism	○	⊕	⊕	○
Land Development	○	○	○	○
<b>Implementation</b>				
Facility Capital Costs	○	⊖	○	⊖
Facility Operating Costs	⊖	⊖	⊖	⊖
Legality	⊖	⊖	○	⊖
Technology	⊖	⊖	○	⊖
Demonstration Value	⊕	⊕	⊕	⊕
<b>Equity</b>				
Availability of Transportation Options	○	⊕	⊕	○
Impacts by User Group and Area	○	⊖	○	⊖
Impacts by Travel Mode	○	○	⊕	⊕





# Value Pricing Study

A tool to reduce congestion

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## Understanding Value Pricing

Value pricing — sometimes called congestion pricing — uses monetary incentives to change driving behavior and reduce congestion. It works by shifting travel to other transportation modes or to off-peak hours. Removing even 5 percent of the vehicles from a congested road enables the system to flow more efficiently. Economists agree that value pricing represents the single most viable and sustainable approach to reducing congestion. Drivers benefit from optimized traffic flow, fewer traffic delays, fewer accidents and improved safety.

## Determining How Value Pricing May Help Central Florida

MetroPlan Orlando's study is exploring value pricing options that may be suitable to Central Florida. The study analyzes which strategies can best relieve congestion in the area.

A steering committee of regional transportation experts, municipal officials and citizens is working alongside value pricing experts to guide the study process. An in-depth analysis and study was conducted to determine the feasibility of each option.

Initially, more than 30 value pricing options were identified. The steering committee used a preliminary screening process to narrow the number of options to 13, and a second-round evaluation further reduced the options to five. Each of the alternatives was modeled using the regional travel demand model to simulate the congestion-reducing effects of each option. Results reflect conditions in the year 2020.

Using the criteria of transportation effects, societal and market effects, implementation, equity and consistency with other policies and public opinion, four options surfaced as most suitable for Central Florida.

## HOW BAD IS CENTRAL FLORIDA TRAFFIC?

**1.9 Million**

People call Orange, Seminole  
and Osceola Counties home

**13<sup>th</sup>**

Orlando's ranking  
nationally among the most  
congested cities

**45**

Hours the average Orlando  
commuter is delayed per  
year due to congestion

**1 Million**

Additional residents expected in  
Orange, Seminole and Osceola  
Counties by 2040

**57 Million**

Visitors hosted in  
the region each year

**2x**

Longer commute times could be  
in our future if we do not find  
ways to relieve traffic overload

# Value Pricing Options for Central Florida

## MILEAGE FEE – VARIABLE RATE

- Replaces the current gas tax.
- A variable-rate mileage fee accounts for road use at specific times, locations and facility type (highway vs. arterial). This is similar to a variable toll, where drivers pay more to travel during peak times and on congested corridors.
- Encourages flexible work hours and telecommuting.
- Decreases congestion throughout the region.

**14.2%**  
reduction in travel time



**155.9%**  
increase in revenue

## MILEAGE FEE – FIXED RATE

- Replaces the current gas tax.
- Similar to a gas tax, a fixed rate assesses a flat fee based on the number of miles driven. For example, driving 250 miles at a rate of \$0.05 would cost \$12.50.
- Drivers pay only for their usage.
- Simulations showed an increase in congestion levels.

**0.4%**  
increase in travel time



**0.4%**  
decrease in revenue

## PARKING/AREA PRICING

- Parking, or area, pricing involves a charge for entering a destination zone during peak hours. A driver using a downtown parking garage at 8:30 a.m. might be charged an additional \$5.00 more than current parking charges. There would be no additional charges during off-peak hours.
- Decreases traffic levels in destination zones only, not throughout the region.

**1.2%**  
reduction in travel time



**16%**  
increase in revenue

## ROAD SPACING MANAGEMENT

- Implemented in cities like Beijing and Mexico City, road spacing management assigns drivers designated travel days. This concept works similarly to watering restrictions. For instance, drivers with even-numbered license plates can drive on Tuesdays and Thursdays.
- Improves the performance of overburdened systems.

**4.8%**  
reduction in travel time



**4.9%**  
decrease in revenue

Congestion and funding shortfalls are critical issues facing the transportation industry today. Here in Central Florida, drivers routinely experience increased travel times and decreased reliability. MetroPlan Orlando's value pricing study aims to identify solutions to these problems and has pinpointed four viable options for further consideration:

1) mileage fee – variable rate, 2) mileage fee – fixed rate, 3) parking/area pricing and 4) road spacing. Mileage fee – variable rate has emerged as the most promising option to decrease congestion, with a 14.2 percent reduction in travel time and a 5.6 percent decrease in vehicle miles traveled. If a mileage fee structure were implemented, it would be a replacement for the current gas tax. While a fixed rate mileage fee, parking pricing and road spacing management would provide some relief to commuters, these options have relatively minor impacts on congestion and would be difficult to implement. If the region wants to further explore the concept of a variable rate mileage fee, the next step would be to pursue a demonstration project, the purpose of which would be to identify additional challenges and opportunities to the variable fee, including questions on fee structure, governance, policy and travel behaviors.



**TAB 8**





## FY 2018/19-2029/30 Prioritized Project List (Adopted September 2013)

### Updated Based On FY 2014/15-2018/19 Tentative Five Year Work Program

This is the list of highway, bicycle/pedestrian and transit projects from the FY 2018/19-2029/30 Prioritized Project List that was adopted in September 2013. These project lists have been updated based on the FY 2014/15-2018/19 Tentative Five Year Work Program/TIP. This updated list was developed for the purpose of providing a starting point for developing the list of projects to be included in the FY 2019/20-2039/40 Prioritized Project List. New phases funded for those projects since last year's TIP are shown in ***bold italic***.

The figures shown in the Estimated Remaining Cost column for the highway projects are present-day cost estimates provided by FDOT.

### FY 2019/20 Funding Allocation Estimates

Surface Transportation Program (SU) funds = Approx. \$23.7 million (Annual average of SU funds programmed from FY 2014/15 through 2018/19)

#### ***Currently adopted SU funding percentage policy:***

\$500,000 annually set aside for the I-4 Road Rangers program, leaving a balance of \$23.2 million in SU funds. (Note: The \$500,000 set-aside will be reduced, since the concessionaire for the I-4 ultimate project from Kirkman Road to SR 434 will fully fund the Road Rangers program within the limits of the project. The reduced amount of SU funds needed for the remainder of the Road Rangers program has not been determined.)

34% of \$23.2 million for Highway Projects = \$7.9 million

31% of \$23.2 million for Transit Projects = \$7.2 million

20% of \$23.2 million for Management & Operations Projects = \$4.6 million

15% of \$23.2 million for Bicycle & Pedestrian (Enhancement) Projects = \$3.5 million

District Dedicated Revenue (DDR) funds = Approx. \$93.6 million (Annual average of DDR highway funds programmed from FY 2014/15 through 2018/19)

National Highway System (NHS) funds = Approx. \$166.6 million (Annual average of NHS funds programmed from FY 2014/15 through 2018/19)

Transportation Regional Incentive Program (TRIP) funds = Approx. \$24.8 million (Annual average of TRIP funds programmed from FY 2014/15 through 2018/19) (Note: The \$24.8 million annual average for TRIP funds includes \$107.9 million programmed for the OIA intermodal terminal and \$16.2 million programmed for highway projects.)

Rental Car Surcharge funds = Approx. \$14 million (These funds are being applied to the SR 50 State Infrastructure Bank loan projects over a 12-year period beginning in FY 2009/10)



MetroPlan Orlando  
FY 2018/19-2029/30 Prioritized Project List  
Highway Projects  
National Highway System (NH) Funded Projects

Priority Number/County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./Seminole Co.	4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Ultimate Configuration for General Use & Managed Lanes	Partial CST 2014/15	Remaining CST	\$349,000,000
2 Orange Co.	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$224,500,000
3 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$455,000,000
4 Orange Co.	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$301,200,000
5 Osceola Co.	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$70,930,000

Ⓢ The ultimate configuration of I-4 from west of Kirkman Road to east of SR 434 is being funded with a combination of federal, state, OCEA and Turnpike funds, along with toll revenues from the managed lanes. The toll revenues will provide the majority of the project's funding, and the managed lanes will be operated and maintained by a private concessionaire through a public/private partnership. The concessionaire will be selected in 2014 and construction of the project is expected to begin in early 2015 and take approximately 6 years.

MetroPlan Orlando  
FY 2018/19-2029/30 Prioritized Project List  
Highway Projects  
Surface Transportation Program (SU/DDR) Funds

Priority Number/County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Sanford	2402163	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	CST 2018/19	---	---
2 Orange Co./Orlando	2394221 2394963	SR 434/Forest City Rd. SR 423/John Young Pkwy.	Edgewater Dr. SR 50	Orange/Seminole Co. Line Shader Rd.	2.09 2.20	Widen to 6 Lanes Widen to 6 Lanes	ROW 2015/16 ROW 2015/16	CST CST	\$12,850,000 \$14,340,000
3 Longwood	---	SR 434 SR 434	at CR 427 Range Line Rd.	US 17/92	2.10	Improve Intersection/ Multimodal/Context Sensitive Improvements	---	PE/ROW/CST PE/ROW/CST	\$10,000,000 \$14,000,000
4 Kissimmee	4283282	Hoagland Blvd. Phase 2	US 17/92	5th St.	2.57	Widen to 4 Lanes/Realign	CST 2017/18	---	---
5 Maitland	4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	CST 2017/18	---	---
6 Oviedo	4150305 4150303 ---	SR 434 SR 426/CR 419 CR 419	Smith St. Pine Ave. Avenue B	Franklin St. Avenue B W of Lockwood Blvd.	0.40 1.30 1.70	Widen to 4 Lanes - Phase 1 Widen to 4 Lanes - Phase 2 Widen to 4 Lanes - Phase 3	CST 2015/16 Partial CST 2018/19 PD&E completed	Remaining CST PE/ROW/CST	\$28,300,000 \$13,700,000
7 Orange Co.	2392037 2392038	SR 50 SR 50	E. Old Cheney Hwy. Chulueta Rd.	Chulueta Rd. SR 520	2.10 3.50	Widen to 6 Lanes Widen to 6 Lanes	ROW 2018/19 PE 2017/18	CST ROW/CST	\$22,300,000
<b>Total =</b>									\$22,300,000

○ Multimodal/Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements.

**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**  
**Highway Projects**  
**Surface Transportation Program (SU/DDR) Funds**

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
8 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$1,275,000 (PE only)Ⓚ
9 Orange Co.	---	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$2,347,500 (PE only)
10 Winter Park	4084291	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Denning Dr.	2.00 0.25	Construct medians/improve intersections/extend road	PD&E completed	PE/ROW/CST	\$16,000,000
11 Seminole Co.	2402164	SR 46	SR 415	CR 426	7.50	Safety Improvements - Phase 1 Widen to 4 Lanes - Phase 2	PE 2014/15 PD&E underway	CST PE/ROW/CST	\$2,000,000 \$65,000,000
12 Osceola Co./ Kissimmee	4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes	ROW 2016/17	CST	\$38,500,000
13 Orange Co.	---	SR 535 SR 535	Orange/Osceola Co. Line SR 536/World Center Dr.	SR 536/World Center Dr. 1-4	2.00 1.50	Widen to 6 Lanes Widen to 8 Lanes	---	PD&E/PE/ ROW/CST	\$2,390,000 (PD&E only)
14 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$890,000 (PD&E only)
15 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$2,000,000 (PE only)
16 Seminole Co./ Casselberry	---	SR 436	US 17/92	Wilshire Dr.	1.00	Widen to 8 Lanes/ Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)

Ⓚ Priorities 8 and 9 and 13 through 46 were originally in a separate list of candidate projects for state funds for PD&E and design phases. Therefore, the original cost estimates for these projects were for the PD&E and/or design phases only and are the only cost estimates for these projects that are currently available. The full cost estimates for these projects will also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties. Priorities 8 and 9 were originally ranked at 18 and 19 and were moved to a higher ranking at Orange County's request in order to expedite the projects receiving funding for design once the feasibility studies for the projects have been completed.

MetroPlan Orlando  
FY 2018/19-2029/30 Prioritized Project List  
Highway Projects  
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17 Alt. Springs	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	---	PE/ROW/CST	\$250,000 (PE only)
18 Seminole Co.	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$1,500,000 (PD&E only)
19 Osceola Co.	---	US 17/92	at Pleasant Hill Rd.			Intersection Improvements - Potential flyover & crossover diverted left turn lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
20 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
21 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$2,500,000 (PD&E only)
22 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
23 Orlando	---	US 17/92	SR 50	Princeton St.	1.20	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
24 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
25 Alt. Springs	---	SR 436	I-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
26 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
27 Orange Co.	---	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)



MetroPlan Orlando  
FY 2018/19-2029/30 Prioritized Project List  
Highway Projects  
Surface Transportation Program (SUIDDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
28 Orange Co.	---	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE only)
29 Orlando	---	SR 50	Orange Ave.	Bumby Ave.	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
30 Orange Co.	---	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
31 Longwood		US 17/92	Shepard Rd.	Dog Track Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
32 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$5,400,000 (PE only)
33 Casselberry	---	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$2,250,000 (PD&E/PE only)
34 Orange Co.	---	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE only)
35 Orange Co.	---	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE only)
36 Orlando	---	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
37 Orlando	---	SR 500/US 441	I-4	SR 50	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
38 Orange Co.	---	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando  
FY 2018/19-2029/30 Prioritized Project List  
Highway Projects  
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
39 Orlando	---	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
40 Alt. Springs	---	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
41 Seminole Co.	---	US 17/92	Lake Mary Blvd	SR 417	1.00	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E only)
42 Orange Co.	---	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
43 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
44 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE only)
45 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
46 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
47 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)

**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**  
**Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---0	Orange Co., Osceola Co., Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$650,000
1	Orange Co.	Orange County Adaptive Signal System	US 441/SR 482 near Florida Mall			Deployment of adaptive signal control system	CST 2013/14	---	---
2	Winter Springs	SR 434	at Winding Hollow Blvd.			Right turn deceleration lane	CST 2016/17	---	---
3	Edgewood	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection enhancement	PE underway	ROW/CST	\$425,000
4	Altamonte Springs	Maitland Blvd. (westbound)	Maitland Summit Blvd.	SR 434 off-ramp	0.50	Add auxiliary lane	PE underway	ROW CST	\$500,000 \$1,500,000
5	Kissimmee	John Young Pkwy.	at Oak St.			Intersection rechannelization	PE 2013/14	ROW CST	\$400,000 \$1,500,000
6	Seminole Co.	SR 426	at Mitchell Hammock Rd.			Intersection improvements	CST 2013/14	---	---
7	Osceola Co.	Osceola Pkwy.	at Dyer Blvd.			Intersection improvements	CST 2013/14	---	---
8	Orange Co.	Vineland Ave.	at SR 535			Intersection improvements	PE 2013/14	CST	\$1,500,000
9	Orange Co.	Corporate Blvd.	at Alafaya Tr.			Intersection improvements	PE 2013/14	CST	\$500,000
40 Remove	Orange Co.	Chartin Pkwy.--	at Fort Jefferson Blvd.-Connector-Road			Intersection-improvements	---	PE CST	\$250,000 \$400,000
11	Orange Co.	Powers Dr.	at North Ln.			Intersection improvements	PE 2013/14	CST	\$500,000

0 The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number since this is an ongoing project from year to year.

**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**  
**Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
12	Orlando	Citywide Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System Improvement (including audible pedestrian signals)	---	CST	\$2,500,000
13	Orange Co.	Orange County ATMS Phase 3	throughout Orange County			Expansion of ATMS	CST 2013/14	---	---
14	Orange Co.	Fort Christmas Rd.	at Wheeler Rd.			Intersection improvements	CST 2013/14	---	---
15	Orange Co.	Wallace Rd.	at Dr. Phillips Blvd.			Intersection improvements	PE underway	CST	TBD
16	Orange Co.	Barber Park Access Rd.	at Gatlin Ave.			Intersection improvements	PE 2013/14	CST	\$1,000,000
17	Winter Springs	SR 434	at Tuskawilla Rd.			Intersection improvements	CST 2014/15	---	---
18	Orlando	City of Orlando ATMS	throughout City of Orlando			System Engineering Management Plan	---	PE	\$200,000
19	Osceola Co.	Poinciana Blvd.	at Old Tampa Hwy.			Add southbound lane & signalization	CST 2013/14	---	---
20	Seminole Co.	Fiber Expansion Project	Various Links			ITS/Fiber Project	PE 2014/15	CST	\$1,100,000
21	Orlando	City of Orlando ATMS	Traffic Management Center			Upgrade TMC	CST 2013/14	---	---
22	Kissimmee	Cabinet Upgrades	City of Kissimmee - Various locations in US 192/John Young Pkwy. vicinity			20 traffic signal cabinet upgrades	CST 2014/15	---	---
23	Seminole Co.	CR 419	at Lockwood Blvd.			Intersection improvement	---	CST	\$275,000
24	Seminole Co.	SR 434	at Sand Lake Rd			Intersection improvement	---	CST	\$650,000
25	Orlando	City of Orlando ATMS	Throughout City of Orlando			Travel Time System	---	PE CST	\$200,000 \$500,000

**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**  
**Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
26	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---	PE CST	\$100,000 \$1,000,000
27	Osceola Co.	Cypress Pkwy.	at Pleasant Hill Rd.			Nast Arm Signal	---	CST	\$200,000
28	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
29	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000
30	Orlando	City of Orlando ATMS	throughout City of Orlando			Expansion of ATMS	---	Design/Build	\$3,876,000
31	Osceola Co.	Osceola County ATMS	throughout Osceola County			Expansion of ATMS	---	Design/Build	\$1,313,000
32	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
33	Orange Co.	Waterford Lakes Pkwy.	at Lake Cypress Cir.			Intersection improvement	---	PE CST	\$75,000 \$150,000
34	Orange Co.	Woodbury Rd.	at Lake Underhill Rd.			Intersection improvement	---	PE CST	\$200,000 \$910,000
35	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Intersection improvement	---	PE CST	\$75,000 \$150,000
36	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Intersection improvement	---	PE CST	\$200,000 \$480,000
37	Orange Co.	Woodbury Rd.	at SR 50			Intersection improvement	---	PE CST	\$150,000 \$360,000

MetroPlan Orlando  
FY 2018/19-2029/30 Prioritized Project List  
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
38	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Intersection Improvement	---	PE	\$150,000
39	Orange Co.	Curameng Dr.	at Dean Rd.			Intersection Improvement	---	PE CST	\$150,000 \$500,000



**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**

**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<b>Projects to close gaps in the Coast-to-Coast Trail</b>										
--- ①	RST	Seminole Co.	Rinehart Rd. Path	CR 46A	SR 46	0.88	Shared Use Path/Sidewalk	CST 2014/15	---	---
---②	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---③	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawasse Rd.	1.50	Shared Use Path	---	PE/ROW/CST	\$4,371,600
1	SRTS	Seminole Co.	Forest City Elementary School	on Camden Rd. & Wessex Rd.		0.52	Sidewalks	---	PE/CST	\$345,090
2	SRTS	Osceola Co.	Ventura Elementary School	on Royal Palm Dr. from Boggy Creek Rd. to Buenaventura Blvd.		0.79	Sidewalk	CST 2014/15	---	---
3	SRTS	Osceola Co.	Highlands Elementary School	on Green Meadow Cir. & N. Beaumont Ave.		0.46	Sidewalks	---	PE/CST	\$95,856
4	SRTS	Osceola Co.	East Lake Elementary School	on Boggy Creek Rd. from Turnberry Reserve Blvd. to Biscayne Rd.		0.36	Sidewalk	---	PE/CST	\$141,617
5	SRTS	Seminole Co.	Spring Lake Elementary School	on Tulane Dr., Baylor Ave., Lynchfield Ave., Notre Dame Dr., Clemson Dr., & Trinity Ave.		1.04	Sidewalks	---	PE/CST	\$399,525
6	SRTS	St. Cloud	Michigan Ave. Elementary School	along 17th St. in St. Cloud		0.83	Sidewalk	---	PE/CST	\$421,756

**Note:** The BPAC recommends that 20% of MetroPlan Orlando's set-aside of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for Safe Routes to School projects (#1-8). The BPAC also recommends that statewide and district-wide TALU funds be directed toward regionally significant trail projects.

① The Rinehart Road Path, Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, the BPAC considers these to be high-priority projects, and is recommending that these projects be placed at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available, and will not be competing for SU funds with the other projects on the list.

**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**  
**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
7	SRTS	Casselberry	Casselberry Elementary School	Mark crosswalks on Queens Mirror Cir. & fill sidewalk gap on Lost Lake Ln.		0.01	Sidewalks	---	PE/CST	\$85,000
8	SRTS	Osceola Co.	Koa Elementary School	on Koa St. from New Castle Ave. to Laurel Ave.		0.72	Sidewalk	---	PE/CST	\$251,352
9a	RST	Orlando	Shingle Creek Trail Phase 2	Sand Lake Rd.	Oak Ridge Rd.	2.25	Shared Use Path	PE 2011/12	ROW/CST	\$3,000,000
9c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	\$4,000,000
9d	RST	Osceola Co.	Shingle Creek Trail Phase 4	Shingle Creek Park	Orange/Osceola Co. Line	2.60	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000
9e	RST	Kissimmee	Shingle Creek Trail Phase 5	S of US 192	Shingle Creek Park	0.78	Shared Use Path	CST 2013/14	---	---
10	RST	Orlando	Orlando Urban Trail	over SR 50		0.15	Pedestrian Overpass	CST 2014/15	---	---
11	RST	Oviedo	Florida National Scenic Trail Connections	Lockwood Road	Harrison Street	1.00	Sidewalk along Evans St., CR 419 & Reed Ave.	---	PE/CST	\$300,000
12	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave.		0.42	Streetscape		PE/CST	\$3,708,000
13	Mobility	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.	0.50	Shared Use Path	PE 2014/15	CST	\$1,800,000
14	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$5,175,000
15	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
16	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	\$269,000



MetroPlan Orlando  
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17	Mobility	Maitland	Maitland & Eatonville Bicycle Wayfinding				Bicycle route & wayfinding signage	CST 2014/15	---	---
18	Mobility	Orlando	Orlando Main Street District Plans	Audobon Park, College Park, Downtown South, Ivanhoe Village, & Mills/50			Develop plans for bicycle & pedestrian improvements	---	PE	\$300,000
19	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Improve bicycling & walking conditions	---	PE/CST	\$3,000,000
20a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
20b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave. Dartington Ave. - Church st. to Pleasant St.		0.20	Streetscape		PE/CST	\$2,200,000
21a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	\$1,000,000
21b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	\$4,000,000
22a	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2a	30th St.	Gore St.	1.40	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$3,904,000

Note: Due to the high cost estimates for priorities #20, 21 and 22, the Bicycle & Pedestrian Advisory Committee (BPAC) approved the establishment of a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project beginning with the FY 2001/15/16-2029/30 List with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #20, 21 and 22 were split into phases, and this action applies to all future projects on the list.

**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**  
**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
22b	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000
23	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
24	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	\$300,000
25	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
26	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Lake Triplett Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	\$300,000
27	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
28	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
29	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
30	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbian Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
31	Mobility	Osceola Co.	Partin Settlement Rd. Sidewalk	Shady Ln.	Fennel Slough	0.43	Fill sidewalk gap & bridge over canal	---	PE/CST	\$162,500

**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**  
**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
32	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 3 & 4	on Church Ave. & Grant St.		0.60	Widen substandard sidewalks	---	PE/CST	\$210,000
33	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000
34	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000
35	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$4,000,000
36	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555
37	Mobility	Longwood	CR 427	Orange Ave.	Bay Ave.	0.33	Widen sidewalks, on-street parking & streetscaping	---	PE/CST	\$650,000
38	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	\$4,000,000
39	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
40	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	---	PE/CST	\$300,000
41	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Orange Ave.		1.50	Shared Use Path & Shared Lane Markings	---	PE/CST	\$300,000
42	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
43	Mobility	Osceola Co.	International Dr.	SR 417	Gaylord Palms Hotel	0.54	Sidewalk	---	PE/CST	\$178,200
44	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694

**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**  
**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
45	Mobility	Osceola Co.	Boggy Creek Rd.	Rustic Dr.	Narcoossee Rd.	0.52	Sidewalk	---	PE/CST	\$226,418
46	Mobility	Casselberry	Oxford Rd./ Triplet Lake Dr.	SR 436 to Carriage Hill Dr./ Southcot Dr. to Queen's Mirror Cir.		0.77	Shared Use Path & Shared Lane Markings	---	PE/CST	\$930,180
47	Mobility	Kissimmee	Emory Canal Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
48	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Central Fla. Pkwy.	3.20	Shared Use Path	---	PE/CST	\$4,000,000
49	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570
50	Mobility	Longwood	Florida Central Pkwy. Connector	along Fla. Central Pkwy., Bennett Dr. & Commerce Way from SR 434 to North Ln.		1.21	Sidewalk & Shared Lane Markings	---	PE/CST	\$800,000
51	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000



**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**  
**Bicycle and Pedestrian Projects (Unranked)**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined
---②	Mobility	Longwood	Longwood East Pedestrian Corridors Segment 2	on Grant St. from Candyland Park to Orange Ave.		0.60	Widen substandard sidewalks	---	PE/CST	\$170,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 2	on Church Ave. from Reiter Park to Transmission Line		1.00	Widen substandard sidewalks	---	PE/CST	\$230,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

① The I-4 pedestrian bridge and SR 436 projects are unranked since the City of Orlando is requesting funding for the projects other than SU funds.

② These Longwood Pedestrian Corridor projects were added to the list as unranked by the BPAC since they did not meet the BPAC's minimum scoring requirements for prioritization but are considered to be important for linkage with the other Longwood Pedestrian Corridor projects (#32 and 33) and for their proximity to the Longwood SunRail station.

**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA (Sec. 5307) DU (Sec. 5311) DS LF, OSR	LYNX	Yes	Fixed Route operating and ADA cost. Includes SunRail feeder service.
1	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
1	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA 5310 FDOT/Local	LYNX	Yes	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
1	Downtown Orlando Bus Rapid Transit System Expansion Project Development Phase	\$3,200,000	FTA Sec. 5309 Candidate Private, LF	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012. Phase includes NEPA, Preliminary Engineering - survey, station areas, typical sections.
2	Purchase 44 Transit Coaches (including associated equipment and styling)	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5309 Cand. XU LF	LYNX	Yes	New buses for replacement of retired buses and service expansion. Includes 60' buses.
2	Purchase 40 Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5309 Cand. LF	LYNX	Yes	New vans for replacement of retired vans and service expansion.
2	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA LF	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.
3	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, LF Candidate LF	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.
4	Passenger Amenities	\$2,000,000	FTA, LF, Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks throughout the region.

**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
4	Downtown Orlando Bus Rapid Transit System Expansion Construction Phase	\$32,000,000	To be determined	LYNX/Orlando	Yes	North/South expansion of the Lynmo system in downtown Orlando.
5	Corridor Express Service	\$500,000	LF, Private, FDOT Cand.	LYNX	Yes	Expanded express bus service along major corridors in the region. The corridors to be determined by 2012/13 corridor studies & Comprehensive Operations Analysis.
5	Community Circulator Service Point-Route Deviation	\$500,000	LF, Private FDOT / FTA	LYNX	Yes	Neighborhood/sub-regional bus service with the ability to deviate from a fixed route to accommodate customers, low-density areas & as feeders to workforce corridors in Vision 2030.
5	Bus Expansion Operational COA Enhancements	\$26,086,000	LF Candidate	LYNX	Yes	Funds to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
5	SunRail Essential Buses (Z7)	\$11,039,000	FTA, LF, FDOT Candidate	LYNX	Yes	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
5	SR 436 Corridor Premium Transit (BRT, LRT, etc) Alternatives Analysis Phase	\$1,500,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
6	Marketing and Consumer Information	\$500,000	LF, Private FTA Sec. 5307	LYNX	Yes	Expanded customer information and marketing of transit services.
6	Intelligent Transportation Systems/ Customer Information Systems/ Travel Planning	\$3,250,000	LF, Private FDOT/FTA	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
7	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5309 Candidate FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
8	Park-and-Ride Facilities	\$600,000	LF, Private	LYNX	Yes	Site selection, acquisition and construction of Park-B-Ride lot(s) for expanded express bus service.

**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
8	Kissimmee Intermodal Center	\$10,800,000	FDOT, LF	FDOT/Kissimmee/ Osceola Co.	Yes	Construction of parking garage.
8Q	ITS Enhanced Circulator - Flex Bus Construction (Infrastructure)	\$3,783,000	Local/Private/Federal	Altamonte Springs Casselberry Longwood Maitland LYNX	Yes	Expansion of FlexBus within the 4-city service area beyond the 26 stations included in the demonstration project. Infrastructure would include shelters, kiosks, and GIS equipment for the buses.
8Q	ITS Enhanced Circulator - Flex Bus Operations	\$3,648,580	Local/Private/FDOT/ Other Service Revenues	Altamonte Springs Casselberry Longwood Maitland	Yes	Operation of expansion of FlexBus service within the 4-city service area. Cost is estimated net annual cost using adjusted costs developed for initial service.
9	Innovation Way/Lake Nona/ Medical City/Osceola Co. NE Dist. LRT Corridor Engineering/Construction	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Alternative Analysis update, design and initial construction of the proposed leg of the LRT system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor. Subject to availability of funding. PD&E funded in 2014/15.
9	US 441 Corridor	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Alternatives Analysis for potential commuter rail service in the US 441 corridor from downtown Orlando to Tavares and Eustis in Lake Co. PD&E funded in 2014/15.
9	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.
9	East Colonial Corridor Premium Transit (BRT, LRT, etc)	\$20,000,000	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 50 corridor from downtown Orlando to east of Alafaya Trail.

Q No additional federal or state funding will be committed to the FlexBus project (beyond what has already been programmed for the demonstration project in the FY 2013/14-2017/18 TIP) without the review and approval of the MetroPlan Orlando Board.



**MetroPlan Orlando**  
**FY 2018/19-2029/30 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
9	West Colonial Corridor Premium Transit (BRT, LRT, etc)	\$20,000,000	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 50 corridor from downtown Orlando to the Ocoee/Winter Garden area.
10	SR 436 Corridor Premium Transit (BRT, LRT, etc) Design/Construction Phases	\$15,000,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
10	Kissimmee Corridor Premium Transit (BRT, LRT, etc)	\$12,000,000	FTA, FDOT, LF	LYNX	Yes	Based on alternatives analysis study in the US 441 corridor from SR 528 to south of US 192.
10	I-Drive Area Fixed Transit Circulator System Study	To be determined	FTA LF, Private	Orange Co.	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
10	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/LF	LYNX/Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
10	LRT from SR 528 to Central Pkwy. System Construction and Fixed Guideway Operating Costs	\$1,046,900,000	FTA, FDOT, LF	FDOT	Yes	Costs related to construction and operation of 20-miles of LRT from Altamonte Springs to Orlando to the Orange Co. Convention Center.
10	Fourth Operating Base - Phase II PE, Construction, Equipment	\$12,000,000 \$3,000,000	FTA Sec. 5309 Candidate LF	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
10	US 192 BRT from Main St. in Kissimmee to Walt Disney World	\$5,000,000 - PE \$14,700,000 - CST	To be determined	Osceola Co.	Yes	New BRT on US 192 from Main Street to Disney. Alternatives Analysis will be underway in a few months.
11	Kissimmee Circulator Service - Streetcar	\$1,500,000 - PE \$13,503,000 - CST	To be determined	Kissimmee	Yes	New streetcar running from proposed SunRail stop location in Kissimmee and back.
12	South Corridor Alternatives Analysis Study	\$1,500,000	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the I-4 corridor from Central Florida Pkwy. to US 192 (also known as the Attractions Corridor).



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## FY 2019/20-2039/40 Prioritized Project List

This document includes the draft list of highway, Management & Operations, bicycle & pedestrian and transit projects that have been developed for the FY 2019/20-2039/40 Prioritized Project List. This is being presented for information purposes to the MetroPlan Orlando advisory committees and Board. Action will be requested to approve the Prioritized Project List at the August/September meetings.

### FY 2019/20 Funding Allocation Estimates

Surface Transportation Program (SU) funds = Approx. \$23.7 million (Annual average of SU funds programmed from FY 2014/15 through 2018/19)

#### ***Currently adopted SU funding percentage policy:***

\$500,000 annually set aside for the I-4 Road Rangers program, leaving a balance of \$23.2 million in SU funds. (Note: The \$500,000 set-aside will be reduced, since the concessionaire for the I-4 ultimate project from Kirkman Road to SR 434 will fully fund the Road Rangers program within the limits of the project. The reduced amount of SU funds needed for the remainder of the Road Rangers program has not been determined.)

34% of \$23.2 million for Highway Projects = \$7.9 million

31% of \$23.2 million for Transit Projects = \$7.2 million

20% of \$23.2 million for Management & Operations Projects = \$4.6 million

15% of \$23.2 million for Bicycle & Pedestrian (Enhancement) Projects = \$3.5 million

District Dedicated Revenue (DDR) funds = Approx. \$93.6 million (Annual average of DDR highway funds programmed from FY 2014/15 through 2018/19)

National Highway System (NHS) funds = Approx. \$166.6 million (Annual average of NHS funds programmed from FY 2014/15 through 2018/19)

Rental Car Surcharge funds = Approx. \$14 million (These funds are being applied to the SR 50 State Infrastructure Bank loan projects over a 12-year period beginning in FY 2009/10)

Transportation Regional Incentive Program (TRIP) funds = Approx. \$24.8 million (Annual average of TRIP funds programmed from FY 2014/15 through 2018/19) (Note: The \$24.8 million annual average for TRIP funds includes \$107.9 million programmed for the OIA intermodal terminal and \$16.2 million programmed for highway projects.)

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**MetroPlan Orlando**

**FY 2019/20-2039/40 Prioritized Project List**

**Highway Projects**

**National Highway System (NH) Funded Projects**

Priority Number/County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co. / Seminole Co.	4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Ultimate Configuration for General Use & Managed Lanes	Partial CST 2014/15	Remaining CST	\$349,000,000
2 Orange Co.	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$224,500,000
3 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$455,000,000
4 Orange Co.	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$301,200,000
5 Osceola Co.	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$70,930,000

Ø The ultimate configuration of I-4 from west of Kirkman Road to east of SR 434 is being funded with a combination of federal, state, OCEA and Turnpike funds, along with toll revenues from the managed lanes. The toll revenues will provide the majority of the project's funding, and the managed lanes will be operated and maintained by a private concessionaire through a public/private partnership. Construction of the project is expected to begin in early 2015 and take approximately 6 years.



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**FY 2019/20-2039/40 Prioritized Project List**  
**Highway Projects**

**Surface Transportation Program (SU/DDR) Funds**

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./ Orlando	2394221 2394963	SR 434/Forest City Rd. SR 423/John Young Pkwy.	Edgewater Dr. SR 50	Orange/Seminole Co. Line Shader Rd.	2.09 2.20	Widen to 6 Lanes Widen to 6 Lanes	ROW 2015/16 ROW 2015/16	CST CST	\$12,850,000 \$14,340,000
2 Longwood (TRIP #8)	---	SR 434 SR 434	at CR 427 Range Line Rd.	US 17/92	2.10	Improve Intersection/ Multimodal/Context Sensitive Improvements <sup>⓪</sup>	---	PE/ROW/CST PE/ROW/CST	\$10,000,000 \$14,000,000
3 Oviedo (TRIP #4)	4150303 ---	SR 426/CR 419 CR 419	Pine Ave. Avenue B	Avenue B Bishop Dr.	0.76 1.20	Widen to 4 Lanes - Phase 2 Widen to 4 Lanes - Phase 3	Partial ROW 2015/16/ Partial CST 2018/19 PD&E completed	Remaining ROW/CST PE/ROW/CST	\$28,300,000 \$13,700,000
4 Orange Co.	2392037 2392038	SR 50 SR 50	E. Old Cheney Hwy. Chuluota Rd.	Chuluota Rd. SR 520	2.10 3.50	Widen to 6 Lanes Widen to 6 Lanes	ROW 2018/19 PE 2014/15	CST ROW/CST	\$22,300,000
5 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$1,275,000 (PE only) <sup>⓪</sup>
6 Orange Co.	---	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$2,347,500 (PE only) <sup>⓪</sup>
7 Winter Park	4084291	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Webster Ave.	2.00 0.25	Construct medians/improve intersections/extend road	PD&E completed	PE/ROW/CST	\$16,000,000

<sup>⓪</sup> Multimodal/Context Sensitive Improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

<sup>⓪</sup> Priorities 5 and 6 and 10 through 44 were originally in a separate list of candidate projects for state funds for PD&E and design phases. Therefore, the original cost estimates for these projects were for the PD&E and/or design phases only and are the only cost estimates for these projects that are currently available. The full cost estimates for these projects will also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.

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**FY 2019/20-2039/40 Prioritized Project List**  
Highway Projects

**Surface Transportation Program (SUIDDR) Funds**

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
8 Seminole Co.	2402167 2402164	SR 46	SR 415	CR 426	7.50	Safety Improvements - Phase 1 Widen to 4 Lanes - Phase 2	PE 2014/15 PD&E underway	CST PE/ROW/CST	\$2,000,000 \$65,000,000
9 Osceola Co./ Kissimmee	4184033 <b>Revised</b>	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW 2016/17	CST	\$39,500,000
10 Orange Co.	---	SR 535 SR 535	Orange/Osceola Co. Line SR 536/World Center Dr.	SR 536/World Center Dr. I-4	2.00 1.50	Widen to 6 Lanes Widen to 8 Lanes	---	PD&E/PE/ ROW/CST	\$2,390,000 (PD&E only)
11 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$890,000 (PD&E only)
12 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Planning Study nearing completion	PE/CST	\$2,000,000 (PE only)
13 Seminole Co./ Casselberry	---	SR 436	US 17/92	Wilshire Dr.	1.00	Widen to 8 Lanes/ Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
14 Alt. Springs (TRIP #13)	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	---	PE/ROW/CST	\$250,000 (PE only)
15 Seminole Co. (TRIP #17)	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$1,500,000 (PD&E only)
16 Osceola Co.	---	US 17/92	Polk/Osceola Co. Line	Poinciana Blvd.	4.53	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
17 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)

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**MetroPlan Orlando**

**FY 2019/20-2039/40 Prioritized Project List**

**Highway Projects**

**Surface Transportation Program (SU/DDR) Funds**

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
18 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$2,500,000 (PD&E only)
19 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
20 Orlando	---	US-17/92 Virginia Dr./Forest Ave./ Corrine Dr.	SR 50 SR 527/Orange Ave.	Princeton St. Bennett Rd.	4.20 2.60	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 \$1,000,000 (PE only)
21 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
22 Alt. Springs	---	SR 436	I-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
23 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
24 Orange Co.	---	SR 500/US 441	at Piedmont Weekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
25 Orange Co.	---	SR 351/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE only)
26 Orlando	---	SR 50 SR 526/Robinson St.	Orange Ave. Rosalind Ave.	Burby Ave. Maguire Blvd.	4.50 1.89	Multimodal/Context Sensitive Improvements	---	PE/CST	\$4,500,000 \$1,000,000 (PE only)
27 Orange Co.	---	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
28 Longwood	---	US 17/92	Shepard Rd.	Dog Track Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
Highway Projects

**Surface Transportation Program (SU/DDR) Funds**

Priority Number/Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
29 Orange Co./Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ROW/CST	\$5,400,000 (PE only)
30 Casselberry	---	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ROW/CST	\$2,250,000 (PD&E/PE only)
31 Orange Co.	---	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE only)
32 Orange Co.	---	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE only)
33 Orlando	---	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
34 Orlando	---	SR 500/US 441 SR 552/Curry Ford Rd.	I-4 Crystal Lake Dr.	SR 50 SR 436	3.00 2.03	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 \$1,000,000 (PE only)
35 Orange Co.	---	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)
36 Orlando	---	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
37 Alt. Springs	---	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
38 Seminole Co.	---	US 17/92	Lake Mary Blvd	SR 417	1.00	Widen to 6 Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E only)
39 Orange Co.	---	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)



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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Highway Projects**

**Surface Transportation Program (SUTDR) Funds**

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
40 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
41 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE only)
42 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
43 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
44 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
45 Osceola Co.	---	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
46 Osceola Co.	---	SR 535/Vineland Rd.	US 192	Orange/Osceola Co. Line	1.06	Widen to 6 Lanes	---	PD&E/PE/ CST	\$1,000,000 (PD&E only)
47 Osceola Co. (TRIP #10)	---	CR 525/Neptune Rd.	Partin Settlement Rd.	US 192	3.96	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
48 Osceola Co.	---	CR 527/Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.54	Widen to 4 Lanes	---	PD&E/PE/ CST	\$500,000 (PD&E only)
49 Osceola Co.	---	CR 530/Simpson Rd.	US 192	Osceola Pkwy.	3.82	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
50 Osceola Co.	---	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)



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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---Q	Orange Co., Osceola Co., Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$650,000
1	Edgewood	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection enhancement	PE underway	ROW/CST	\$425,000
2	Altamonte Springs	Maitland Blvd. (westbound)	Maitland Summit Blvd.	SR 434 off-ramp	0.50	Add auxiliary lane	PE underway	ROW CST	\$500,000 \$1,500,000
3	Kissimmee	John Young Pkwy.	at Oak St.			Intersection rechannelization	PE 2013/14	ROW CST	\$400,000 \$1,500,000
4	Orange Co.	Vineland Ave.	at SR 535			Improve intersection	PE 2013/14	CST	\$1,500,000
5	Orange Co.	Corporate Blvd.	at Alafaya Tr.			Improve intersection	PE 2013/14	CST	\$500,000
6	Orange Co.	Powers Dr.	at North Ln.			Improve intersection	PE 2013/14	CST	\$500,000
7	Orlando	Citywide Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System Improvement (including audible pedestrian signals)	---	CST	\$2,500,000
8	Orange Co.	Wallace Rd.	at Dr. Phillips Blvd.			Improve intersection	PE underway	CST	\$1,100,000
9	Orange Co.	Barber Park Access Rd.	at Gatlin Ave.			Improve intersection	PE 2014/15	CST	\$1,000,000
10	Orlando	ITS Masterplan Update	throughout City of Orlando			Update Citywide ITS Master Plan	---	PE	\$200,000
11	Seminole Co.	Fiber Expansion Project	Various Links			ITS/Fiber Project	PE 2014/15	CST	\$1,300,000
12	Seminole Co.	CR 419	at Lockwood Blvd.			Improve intersection	---	CST	\$275,000
13	Seminole Co.	SR 434	at Sand Lake Rd			Improve intersection	---	CST	\$650,000

© The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number since this is an ongoing project from year to year.

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
14	Orlando	City of Orlando ATMS	Throughout City of Orlando			Travel Time System	---	PE CST	\$200,000 \$500,000
15	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---	PE CST	\$100,000 \$1,000,000
16	Osceola Co.	Cypress Pkwy.	at Pleasant Hill Rd.			Mast Arm Signal	---	PE CST	\$30,000 \$220,000
17	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
18	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000
19	Orlando	CCTV expansion	various			Instal CCTV at 10 locations	---	CST	\$75,000
New									
20	Orlando	Ethernet Upgrade	Metrowest Blvd.	Hiwassee Rd.		Convert to Ethernet	---	CST	\$500,000
New									
21	Orlando	Controller assembly replacement Phase 1				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
New									
22	Orlando	Controller assembly replacement Phase 2				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
New									
23	Orlando	Controller assembly replacement Phase 3				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
New									
24	Orlando	Controller assembly replacement Phase 4				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
New									
25	Orlando	Fiber Optic Network asset management system	Citywide			Implement asset management system including inventory	---	PE	\$500,000
New									
26	Orlando	City of Orlando ATMS	throughout City of Orlando			Expansion of ATMS	---	Design/Build	\$1,676,000
New									
27	Osceola Co.	Osceola County ATMS	throughout Osceola County			Expansion of ATMS	---	Design/Build	\$1,313,000

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**FY 2019/20-2039/40 Prioritized Project List**  
**Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
28	Kissimmee	City of Kissimmee ATWS Phase 1				15 ATWS traffic signals	---	CST	\$2,000,000
29	Orange Co.	Waterford Lakes Pkwy.	at Lake Cypress Cir.			Improve intersection	---	PE CST	\$75,000 \$150,000
30	Orange Co.	Woodbury Rd.	at Lake Underhill Rd.			Improve intersection	---	PE CST	\$200,000 \$910,000
31	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Improve intersection	---	PE CST	\$75,000 \$150,000
32	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Improve intersection	---	PE CST	\$200,000 \$480,000
33	Orange Co.	Woodbury Rd.	at SR 50			Improve intersection	---	PE CST	\$150,000 \$360,000
34	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Improve intersection	---	PE CST	\$150,000 \$500,000
35	Orange Co.	Curameng Dr.	at Dean Rd.			Improve intersection	---	PE CST	\$250,000 \$1,650,000
36	Seminole Co.	SR 434	at Mitchell Hammock Rd.			Improve intersection	---	PE CST	\$250,000 \$1,650,000
37	Seminole Co.	SR 436	at Montgomery Rd.			Exten EB dual left turn lanes	---	PE CST	\$100,000 \$400,000
38	Seminole Co.	Dike Rd.	at Lake Howell HS			Additional turn lanes	---	PE CST	\$100,000 \$400,000
39	Seminole Co.	SR 419	at US 17/92			Additional turn lanes	---	PE CST	\$150,000 \$650,000

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
40 New	Orange Co.	Roberson Rd.	at Windermere Rd.			Roundabout	---	PE ROW CST	\$250,000 \$250,000 \$1,200,000
41 New	Orange Co.	SR 438/Silver Star Rd.	at Hiwassee Rd.			Improve Intersection	---	PE CST	\$250,000 TBD
42 New	Orange Co.	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve Intersection	---	PE CST	\$250,000 TBD
43 New	Orlando	Fiber Optic Extension Dowden Rd.	at Narcoossee Rd.			Extend RCSS to Randal Park, SR 417, Innovation Way	---	CST	\$250,000
44 New	Kissimmee	ATMS Phase 2				Expansion of ATMS	---	CST	\$1,800,000
45 New	Osceola Co.	Osceola Pkwy.	John Young Pkwy.	US 441		Add lanes/Improve Intersections	---	CST	\$2,000,000



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**FY 2019/20-2039/40 Prioritized Project List**  
**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Projects to close gaps in the Coast-to-Coast Trail</i>										
---①	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---①	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	---	PE/ROW/CST	\$4,371,600
---①	RST	FDOT	Seminole/Volusia Gap	Lake Monroe Wayside Park (Seminole Co.)	Spring-to-Spring Trail (Volusia Co.)		Shared Use Path	---	PE/CST	To be determined
<b>New</b>										
1	SRTS	Seminole Co.	Forest City Elementary School	on Camden Rd. & Wessex Rd.		0.52	Sidewalks	---	PE/CST	\$345,090
2	SRTS	Osceola Co.	Highlands Elementary School	on Green Meadow Cir. & N. Beaumont Ave.		0.46	Sidewalks	---	PE/CST	\$95,856
3	SRTS	Osceola Co.	East Lake Elementary School	on Boggy Creek Rd. from Turnberry Reserve Blvd. to Biscayne Rd.		0.36	Sidewalk	---	PE/CST	\$141,617
4	SRTS	Seminole Co.	Spring Lake Elementary School	on Tulane Dr., Baylor Ave., Lynchfield Ave., Notre Dame Dr., Clemson Dr., & Trinity Ave.		1.04	Sidewalks	---	PE/CST	\$399,525
5	SRTS	St. Cloud	Michigan Ave. Elementary School	along 17th St. in St. Cloud		0.83	Sidewalk	---	PE/CST	\$421,756
6	SRTS	Casselberry	Casselberry Elementary School	Mark crosswalks on Queens Mirror Cir. & fill sidewalk gap on Lost Lake Ln.		0.01	Sidewalks	---	PE/CST	\$85,000
7	SRTS	Osceola Co.	Koa Elementary School	on Koa St. from New Castle Ave. to Laurel Ave.		0.72	Sidewalk	---	PE/CST	\$251,352

**Note:** The BPAC recommends that 20% of MetroPlan Orlando's set-aside of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for Safe Routes to School projects (#1-8). The BPAC also recommends that statewide and district-wide TALU funds be directed toward regionally significant trail projects.

① The Pine Hills Trail Phase 3, Clarcona-Ocoee Trail and Seminole/Volusia Gap projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, the BPAC considers these to be high-priority projects, and is recommending that these projects be placed at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available, and will not be competing for SU funds with the other projects on the list.

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**

**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
8a	RST	Orlando	Shingle Creek Trail Phase 2	Sand Lake Rd.	Oak Ridge Rd.	2.25	Shared Use Path	PE 2011/12	ROW/CST	\$3,000,000
8c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	\$4,000,000
8d	RST	Osceola Co.	Shingle Creek Trail Phase 4	Shingle Creek Park	Orange/Osceola Co. Line	2.60	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000
9	RST	Oviedo	Florida National Scenic Trail Connections	Lockwood Road	Harrison Street	1.00	Sidewalk along Evans St., CR 419 & Reed Ave.	---	PE/CST	\$300,000
10	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave.		0.42	Streetscape		PE/CST	\$3,708,000
11	Mobility	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.	0.50	Shared Use Path	PE 2014/15	CST	\$1,800,000
12	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd. / Welch Rd. Intersection	Kelly Park & Wekiwa Springs State Park	6.80	Shared Use Path	---	PE/CST	\$5,175,000
13	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
14	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	\$269,000
15	Mobility	Orlando	Orlando Main Street District Plans	Audobon Park, College Park, Downtown South, Ivanhoe Village, & Mills/50			Develop plans for bicycle & pedestrian improvements	---	PE	\$300,000
16	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donagan Ave.	1.50	Improve bicycling & walking conditions	---	PE/CST	\$3,000,000
17a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave. Monument Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**

**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave. Darlington Ave. - Church st. to Pleasant St.		0.20	Streetscape	---	PE/CST	\$2,200,000
18a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	\$1,000,000
18b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	\$4,000,000
19a	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2a	30th St.	Gore St.	1.40	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$3,904,000
19b	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000
20	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
21	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	\$300,000
22	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204

**Note:** Due to the high cost estimates for priorities #17, 18 and 19, the Bicycle & Pedestrian Advisory Committee (BPAC) approved the establishment of a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #17, 18 and 19 were split into phases, and this action applies to all future projects on the list.



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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
23	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Lake Triplett Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	\$300,000
24	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
25	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
26	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
27	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbian Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
28	Mobility	Osceola Co.	Partin Settlement Rd. Sidewalk	Shady Ln.	Fennel Slough	0.43	Fill sidewalk gap & bridge over canal	---	PE/CST	\$162,500
29	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 3 & 4	on Church Ave. & Grant St.		0.60	Widen substandard sidewalks	---	PE/CST	\$210,000
30	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000
31	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000
32	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$4,000,000
33	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555



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**FY 2019/20-2039/40 Prioritized Project List**  
**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
34	Mobility	Longwood	CR 427	Orange Ave.	Bay Ave.	0.33	Widen sidewalks, on-street parking & streetscaping	---	PE/CST	\$650,000
35	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	\$4,000,000
36	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
37	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	---	PE/CST	\$300,000
38	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Orange Ave.		1.50	Shared Use Path & Shared Lane Markings	---	PE/CST	\$300,000
39	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
40	Mobility	Osceola Co.	International Dr.	SR 417	Gaylord Palms Hotel	0.54	Sidewalk	---	PE/CST	\$178,200
41	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694
42	Mobility	Osceola Co.	Boggy Creek Rd.	Rustic Dr.	Narcoossee Rd.	0.52	Sidewalk	---	PE/CST	\$226,418
43	Mobility	Casselberry	Oxford Rd. / Triplet Lake Dr.	SR 436 to Carriage Hill Dr. / Southcot Dr. to Queen's Mirror Cir.		0.77	Shared Use Path & Shared Lane Markings	---	PE/CST	\$930,180
44	Mobility	Kissimmee	Emory Canal Trail North	Mabbette St. / US 192	John Young Pkwy. / Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
45	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Central Fla. Pkwy.	3.20	Shared Use Path	---	PE/CST	\$4,000,000
46	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570
47	Mobility	Longwood	Florida Central Pkwy. Connector	along Fla. Central Pkwy., Bennett Dr. & Commerce Way from SR 434 to North Ln.		1.21	Sidewalk & Shared Lane Markings	---	PE/CST	\$800,000

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**FY 2019/20-2039/40 Prioritized Project List**  
**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
48	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000
49 New	SRTS	Osceola Co.	Buena Ventura Blvd. Safe Routes to School	Sidewalks along north side of Buena Ventura Blvd.			Sidewalk	---	PE/CST	\$244,448
50 New	Mobility	Orlando	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Study	\$200,000
51 New	Mobility	Kissimmee	Toho-Valencia Trail Phase 2	on US 192 from Mill Slough to Valencia Community College			Shared Use Path	---	PE/CST	\$295,038
52 New	Mobility	Casselberry	Quail Pond Circle Connectivity	Connector path & sidewalk between Sunset Drive & Lake Concord Park			Shared Use Path	---	PE/CST	\$287,000
53 New	RST	Osceola Co.	Fortune/Lakeshore Trail	along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd.			Shared Use Path	---	PE/CST	\$2,808,000
54 New	RST	Orange Co.	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Shared Use Path	---	PE/CST	\$1,591,942
55 New	RST	Orlando	East/West Trail Connector	Bruton Blvd.	Inglewood Elementary School		Shared Use Path	---	PE/CST	\$2,500,000

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**FY 2019/20-2039/40 Prioritized Project List**  
**Bicycle and Pedestrian Projects (Unranked)**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined
---②	Mobility	Longwood	Longwood East Pedestrian Corridors Segment 2	on Grant St. from Candyland Park to Orange Ave.		0.60	Widen substandard sidewalks	---	PE/CST	\$170,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 2	on Church Ave. from Reiter Park to Transmission Line		1.00	Widen substandard sidewalks	---	PE/CST	\$230,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

② These Longwood Pedestrian Corridor projects were added to the list as unranked by the BPAC since they did not meet the BPAC's minimum scoring requirements for prioritization but are considered to be important for linkage with the other Longwood Pedestrian Corridor projects (#29 and 30) and for their proximity to the Longwood SunRail station.

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**FY 2019/20-2039/40 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1 New	OIA Connector Spur Design/Construction Phases	\$225,000,000	FTA/FDOT/Local	FDOT	No	Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. FDOT is attempting to enter into the project development phase with FTA in the summer of 2014.
1	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA (Sec. 5307) DU (Sec. 5311) DS LF, OSR	LYNX	Yes	Fixed Route operating and ADA cost. Includes SunRail feeder service.
1	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
1	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA 5310 FDOT/Local	LYNX	Yes	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
1	Downtown Orlando Bus Rapid Transit System Expansion Project Development Phase	\$3,200,000	FTA Sec. 5309 Candidate Private, LF	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012. Phase includes NEPA, Preliminary Engineering - survey, station areas, typical sections.
2	Purchase Transit Coaches	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5309 Cand. XU LF	LYNX	Yes	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.
2	Purchase Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5309 Cand. LF	LYNX	Yes	New vans for replacement of retired vans and service expansion.
2	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA LF	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.
3	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, LF Candidate LF	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.



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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
4	Passenger Amenities	\$2,000,000	FTA, LF, Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks throughout the region.
4	Downtown Orlando Bus Rapid Transit System Expansion Construction Phase	\$32,000,000	To be determined	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando.
5	Corridor Express Service	\$1,600,000	LF, Private, FDOT Cand.	LYNX	Yes	Expanded express bus service along major corridors in the region. The corridors to be determined by 2012/13 corridor studies & Comprehensive Operations Analysis.
5	Bus Expansion Operational COA Enhancements	\$26,086,000	LF Candidate	LYNX	Yes	Funds to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
5	SunRail Essential Buses (27)	\$11,039,000	FTA, LF, FDOT Candidate	LYNX	Yes	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
5	SR 436 Corridor Premium Transit Corridor Study Phase	\$1,500,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
6	Marketing & Consumer Information	\$500,000	LF, Private FTA Sec. 5307	LYNX	Yes	Expanded customer information and marketing of transit services.
6	Intelligent Transportation Systems/ Customer Information Systems/ Travel Planning	\$3,250,000	LF, Private FDOT/FTA	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
7	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5309 Candidate FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
8	Kissimmee Intermodal Center	\$12,000,000	FDOT, LF	FDOT/Kissimmee/Osceola Co.	Yes	Construction of parking garage.

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
80	ITS Enhanced Circulator - Flex Bus Construction Phase (Infrastructure)	\$3,783,000	Local/Private/Federal	Altamonte Springs Casselberry Longwood Maitland LYNX	Yes	Expansion of FlexBus within the 4-city service area beyond the 26 stations included in the demonstration project. Infrastructure would include shelters, kiosks, and GIS equipment for the buses.
80	ITS Enhanced Circulator - Flex Bus Operations	\$3,648,580	Local/Private/FDOT/ Other Service Revenues	Altamonte Springs Casselberry Longwood Maitland	Yes	Operation of expansion of FlexBus service within the 4-city service area. Cost is estimated net annual cost using adjusted costs developed for initial service.
9	Innovation Way LRT Corridor	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Corridor Study update, design and initial construction of the proposed leg of the LRT system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor. Subject to availability of funding. PD&E funded in 2014/15.
9	US 441 Corridor Project Development Phase	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Alternatives Analysis for potential commuter rail service in the US 441 corridor from downtown Orlando to Tavares and Eustis in Lake Co. PD&E funded in 2014/15.
9	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.
9	SR 50/UCF Connector Project Development Phase	\$10,000,000	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study of potential forms of mobility, i.e., BRT, LRT, etc., in the SR 50 corridor from the Ocoee/Winter Garden area to east of Alafaya Trail.
9	SR 50/UCF Connector Construction Phase	To be determined	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study of potential forms of mobility, i.e., BRT, LRT, etc., in the SR 50 corridor from the Ocoee/Winter Garden area to east of Alafaya Trail.

0 No additional federal or state funding will be committed to the FlexBus project (beyond what has already been programmed for the demonstration project in the FY 2013/14-2017/18 TIP) without the review and approval of the MetroPlan Orlando Board.

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
10	SR 436 Corridor Premium Transit (BRT, LRT, etc) Design/Construction Phases	\$15,000,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
10	Kissimmee Corridor/US 441 Premium Transit Corridor Study Phase	\$1,500,000	FTA, FDOT, LF	LYNX	Yes	Conduct a Corridor Study in the US 441 corridor from SR 528 to south of US 192.
10	I-Drive Area Fixed Transit Circulator System Study	To be determined	FTA LF, Private	Orange Co.	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
10	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/LF	LYNX/Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
10	Fourth Operating Base - Phase II Design, Construction, & Equipment Phases	\$12,000,000 \$3,000,000	FTA Sec. 5309 Candidate LF	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
10	US 192 BRT Design/Construction Phases	\$5,000,000 - PE \$14,700,000 - CST	To be determined	Osceola Co.	Yes	New BRT on US 192 from US 27 to Shady Lane (Florida's Turnpike). Alternatives Analysis with a selected LPA was completed in December 2013.
10	LRT from SR 528 to Central Pkwy. System Construction and Fixed Guideway Operating Costs	\$1,046,900,000	FTA, FDOT, LF	FDOT	Yes	Costs related to construction and operation of 20-miles of LRT from Altamonte Springs to Orlando to the Orange Co. Convention Center.
11	Kissimmee Circulator Service - Streetcar Design/Construction Phases	\$1,500,000 - PE \$13,503,000 - CST	To be determined	Kissimmee	Yes	New streetcar running from proposed SunRail stop location in Kissimmee and back.
12	South Corridor Alternatives Analysis Study	\$1,500,000	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the I-4 corridor from Central Florida Pkwy. to US 192 (also known as the Attractions Corridor).

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**MetroPlan Orlando**  
**FY 2019/20 - 2039/40 Prioritized Project List**  
**Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds**  
**(FY 2014/15 and Beyond)**

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
1	Orange Co.	SR 528/BeachLine Expy.	at Innovation Way		2.00	New Grade Separated Interchange	CST	2015/16	\$52,000,000	\$26,000,000	\$0	\$26,000,000	\$26,000,000
2	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase I	Myers Rd.	Boggy Creek Rd. Intersection	1.88	Widen to 4 Lanes	CST	2014/15	\$31,225,000	\$15,612,500	\$6,500,000	\$9,112,500	\$15,612,500
3	LYNX	Expand Bus Fleet				Purchase 20 new buses	Purchase	2015/16	\$12,000,000	\$6,000,000	\$0	\$6,000,000	\$6,000,000
4 (STP #3)	Seminole Co. & Oviedo	SR 426/CR 419	Pine Ave.	Bishop Dr.	1.96	Widen to 4 Lanes	PE/ROW/CST	2017/18	\$51,000,000	\$24,700,000	\$17,300,000	\$9,000,000	\$26,300,000
5	Orange Co.	Boggy Creek Rd.	CR 530/Simmons Rd.	SR 417	1.50	Widen to 4 Lanes	ROW CST Total	2014/15 2017/18	\$5,600,000 \$9,500,000 \$15,100,000	\$2,800,000 \$4,750,000 \$7,550,000	\$0 \$0 \$0	\$2,800,000 \$4,750,000 \$7,550,000	\$2,800,000 \$4,750,000 \$7,550,000
6	Osceola Co.	Neptune Rd. Phase III	Old Canoe Creek Rd.	US 192/441	0.49	Widen to 4 Lanes	CST	2016/17	\$9,500,000	\$4,300,000	\$150,000	\$5,050,000	\$5,200,000
7	LYNX	South Operating Base				Design and Construct a south bus operating base to replace temporary base in Kissimmee.	Design/ Build	2015/16	\$14,000,000	\$7,000,000	\$0	\$7,000,000	\$7,000,000
8 (STP #2)	Seminole Co.	SR 434 at CR 427	Wilma St.	Myrtle St.	0.37	Add dual left & right turn lanes	PE/ROW/CST	2016/17	\$15,000,000	\$5,000,000	\$1,000,000	\$9,000,000	\$10,000,000
9	Orange Co.	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	ROW CST Total	2015/16 2018/19	\$12,000,000 \$15,000,000 \$27,000,000	\$6,000,000 \$7,500,000 \$13,500,000	\$0 \$0 \$0	\$6,000,000 \$7,500,000 \$13,500,000	\$6,000,000 \$7,500,000 \$13,500,000
10a (STP #47)	Osceola Co.	Neptune Rd. Phase Iia	Partin Settlement Rd.	Canal (Turnpike Bridge)	2.28	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$30,680,000	\$7,500,000	\$1,400,000	\$24,780,000	\$23,180,000

Note: For funding equity purposes regarding TRIP funds, the Plans & Programs Subcommittee is recommending that, for any TRIP funding allocation for the MetroPlan Orlando area in FY 2014/15 or FY 2015/16, each of the three counties will receive a percentage of the allocation based on population percentages, with Orange County receiving 64%, Seminole County receiving 21.3% and Osceola County receiving 14.7%. Each of the counties will then set aside 22% of their TRIP funding allocations for LYNX projects. If MetroPlan Orlando receives a TRIP funding allocation in FY 2014/15 or FY 2015/16, Orange County's share of those funds will be used for the SR 528/Innovation Way interchange project (ranked #1 on the list) and the other projects on the TRIP list will remain in their current priorities as shown on the list. However, if MetroPlan Orlando does not receive any TRIP funds in FY 2014/15 or FY 2015/16, and the SR 528/Innovation Way interchange project is funded through construction with funding categories other than TRIP funds and moves off the list, Orange County's next priority, the 4-laning of Boggy Creek Road from Simmons Road to SR 417 (ranked #5 on the list), will move up to the #1 priority on the TRIP list, since Orange County has not had any projects funded with TRIP funds since FY 2008/09. For FY 2016/17 and beyond, MetroPlan Orlando's TRIP funding allocation will not be divided into percentages for the counties, and the projects on the TRIP list will be funded based on priority and the availability of TRIP funds and local matching funds.



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**MetroPlan Orlando**  
**FY 2019/20 - 2039/40 Prioritized Project List**  
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10b (STP #47)	Osceola Co.	Neptune Rd. Phase IIb	Canal (Turnpike Bridge)	Old Canoe Creek Rd.	1.17	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$19,000,000	\$7,000,000	\$377,000	\$11,623,000	\$12,000,000
11	LYNX	Pine Hills Superstop				Design and Construct a Super Stop to support LYNX transit operations in Pine Hills. Will replace a former Super Stop located at Parl Promenade.	Design/Build	2014/15	\$1,700,000	\$850,000	\$0	\$850,000	\$850,000
12	Winter Springs	Michael Blake Blvd.	SR 434			Intersection Improvements	PE/CST	2014/15	\$608,000	\$250,000	\$258,000	\$100,000	\$358,000
13 (STP #14)	Seminole Co.	SR 436 at CR 427 Intersection Improvements	Newburyport Ave	RR Crossing	0.16	Add left turn lanes & access modifications	ROW/CST	2016/17	\$2,500,000	\$1,225,000	\$75,000	\$1,200,000	\$1,275,000
14	Seminole Co.	SR 436	Maitland Ave (CR 427) Weathersfield Ave.	Palm Springs Dr Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	PE/CST	2015/16	\$3,250,000	\$1,625,000	\$0	\$1,625,000	\$1,625,000
15	Orlando	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	PE CST Total	2013/14 2014/15	\$1,895,000 \$12,286,000 \$14,181,000	\$0 \$7,090,500 \$7,090,500	\$1,200,000 \$0 \$1,200,000	\$695,000 \$5,195,500 \$5,890,500	\$1,895,000 \$5,195,500 \$7,090,500
16	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase II	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.4	Widen to 4 Lanes	ROW/CST	2017/18	\$14,700,000	\$4,000,000	\$2,550,000	\$8,150,000	\$10,700,000
17 (STP #15)	Seminole Co., Oviedo & Winter Springs	SR 434	SR 417	Mitchell Hammock Rd.	3.42	Widen to 4 Lanes	PE/ROW/CST	2020/21	\$31,000,000	\$15,500,000	\$0	\$15,500,000	\$15,500,000
18	Orlando	Econlockhatchee Tr.	Lee Vista Blvd.	Curry Ford Rd.	2.30	Widen to 4 Lanes	PE CST Total	2014/15 2016/17	\$1,250,000 \$14,600,000 \$15,850,000	\$0 \$7,925,000 \$7,925,000	\$0 \$0 \$0	\$1,250,000 \$6,675,000 \$7,925,000	\$1,250,000 \$6,675,000 \$7,925,000
19	Osceola Co.	Shady Lane	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	ROW/CST	2021/22	\$16,900,000	\$6,000,000	\$630,000	\$10,270,000	\$10,900,000
20	Oviedo	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Intersection Improvements	PE/ROW/CST	2016/17	\$2,500,000	\$1,250,000	\$0	\$1,250,000	\$1,250,000
21	Orange Co.	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	PE/ROW/CST	2015/16	\$8,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000
22	Lake Mary	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000

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23	Orlando	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	ROW PE/CST Total	2017/18 2018/19	\$20,000,000 \$42,700,000 \$62,700,000	\$10,000,000 \$21,350,000 \$31,350,000	\$0 \$0 \$0	\$10,000,000 \$21,350,000 \$31,350,000	\$10,000,000 \$21,350,000 \$31,350,000
24	Seminole Co.	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$4,900,000	\$100,000	\$5,000,000	\$5,100,000
25	Orlando	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	PE CST Total	2016/17 2018/19	\$2,606,000 \$16,895,000 \$19,501,000	\$0 \$9,750,500 \$9,750,500	\$0 \$0 \$0	\$2,606,000 \$7,144,500 \$9,750,500	\$2,606,000 \$7,144,500 \$9,750,500