



metroplan orlando  
*A REGIONAL TRANSPORTATION PARTNERSHIP*

# Board Meeting

## Full Agenda

**September 10, 2014**

MetroPlan Orlando  
315 E. Robinson Street - Suite 355 - Orlando, FL 32801  
[www.metroplanorlando.com](http://www.metroplanorlando.com)



## MEETING NOTICE

**DATE:** Wednesday, September 10, 2014

**Transit Options to MetroPlan Orlando**

**TIME:** 9:00 a.m.

**LOCATION:** MetroPlan Orlando  
One Landmark Building  
315 E. Robinson Street  
Suite 355  
Orlando, Florida 32801



[www.sunrail.com](http://www.sunrail.com) (for schedule)

SunRail - LYNX Central Station

12 minute walk to MetroPlan

Connections:

Bus Link 51 (Platform X) or

Bus Link 125 (Platform V)

Your stop: 315 E. Robinson Street

Bike Racks are available in Parking  
Garage located on Ridgewood Street

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Commissioner Bob Dallari, Chairman, Presiding

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***PLEASE SILENCE CELL PHONES***

(Wireless Access: network = MpoBoardRoom, password = mpoaccess)

- I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
- II. CHAIRMAN'S ANNOUNCEMENTS - Commissioner Bob Dallari
- III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS - Mr. Barley
- IV. CONFIRMATION OF QUORUM - Ms. Tolliver

**V. AGENDA REVIEW - Mr. Barley**

**VI. COMMITTEE REPORTS**

Municipal Advisory Committee - Mayor Ken Bradley  
Transportation Technical Committee - Mr. Kelly Brock  
Citizens' Advisory Committee - Mr. Carnot Evans  
Bicycle and Pedestrian Advisory Committee - Mr. Steve Noto

**VII. PUBLIC COMMENTS ON ACTION ITEMS**

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card." Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XV.

**VIII. CONSENT AGENDA (ACTION ITEMS) - (PROVIDED AT TAB 1 )**

**A. Approval of Minutes - July 9, 2014 Board Meeting (Tab 1-Page1)**

Approval is requested of the minutes of the July 9, 2014 Board meeting.

**B. Approval of June and July 2014 Monthly Financial Report and Acknowledgement of July and August 2014 Travel (Tab 1-Page 11)**

Approval is requested of the preliminary monthly financial reports for the periods ending June 30, 2014 and July 31, 2014. Acknowledgment is also requested of travels outside our region during the months of July and August 2014.

**C. Ratification of Fiscal Year 2014 Budget Amendment #9 and Fiscal Year 2015 Budget Amendment #1 (Tab 1-Page 17)**

Ratification of Fiscal Year 2014 Budget Amendment #9 and Fiscal Year 2015 Budget Amendment #1 is requested. These amendments were approved by the Board Chairman in August 2014 with the Board's consent from the July 9, 2014 meeting since there was not a Board meeting in August. The FY'14 amendment reallocated funds due to cost overruns in several line items within UPWP tasks. The FY'15 amendment brings forward prior years' grants to the FY'15 budget.

**D. Approval of Resolution No. 14-15 - Construction of Kissimmee Intermodal Center (Tab 1-Page 23)**

Board approval is requested of Resolution No. 14-15 requesting that the Florida Department of Transportation fund the Kissimmee Intermodal Center for construction and to incorporate this project in the contract for construction of the Kissimmee SunRail station.

**E. Approval of "Put the Brakes on Fatalities Day" and Resolution No. 14-16**  
(Tab 1-Page 25)

The fourteenth annual "Put the Brakes on Fatalities Day" will be held on Wednesday, October 10, 2014, in communities across the country. This is a national initiative that focuses on reducing the number of highway fatalities by improving our roadways, our vehicles and driver behavior. The goal is to unite the country to achieve one full day of zero traffic deaths by promoting safer highways and encouraging safer behavior. In support of this national campaign and recognizing that safety is one of the Board's top priorities, approval is requested of Resolution No. 14-16 declaring October 10, 2014 as "Put the Brakes on Fatalities Day" in the Orlando metropolitan area.

**F. Approval of "Blind Americans Equality Day" and Resolution No. 14-17**  
(Tab 1-Page 27)

In 1964, Congress passed a resolution allowing former President Lyndon Johnson to proclaim October 15 to be "White Cane Safety Day". Besides serving as a national observance in the United States, it enables us to celebrate the achievements of people who are blind or visually impaired and the important symbol of blindness and a tool of independence, the white cane. In 2011, "White Cane Safety Day" was named "Blind Americans Equality Day" by President Barack Obama. Approval is requested of Resolution No. 14-17 declaring October 15, 2014 as "Blind Americans Equality Day" in the Orlando metropolitan area.

**G. Approval of Sole Source Contract to Update the MetroPlan Orlando Crash Data Base**  
(Tab 1-Page 29)

Approval is requested to award a sole source contract to the University of Florida to update MetroPlan Orlando's Web-based Crash Database. This is a continuing project with the University to update the database through 2015.

This system provides web-based access to crash data and analytical tools to MetroPlan Orlando staff and partners. It is currently hosted at the University of Florida Geoplan Center. Improvement in access to crash data and analysis contribute to the fulfillment of the requirement to include safety as a planning factor that a metropolitan planning organization (MPO) must address in its transportation planning process and will support MetroPlan Orlando's mission to make the roadways safer.

This request is being handled in compliance with the Board-approved procedures for awarding sole source contracts. The sole source contract, which is permitted under our procurement rules since the contractor is another public entity, will be for a total amount of \$30,000. Funds are included in our approved FY 2014/2015 budget for this purpose. A copy of the Scope of Services is provided.

**H. Approval of Changes to Section 125 Cafeteria Benefits Plan** (Tab 1-Page 33)

Approval is requested to restate MetroPlan Orlando's Section 125 Benefits Plan also known as a Cafeteria Plan Document. This plan, authorized by Section 125 of the Internal Revenue Code, allows MetroPlan Orlando to deduct employee premium contributions on a pre-tax basis for the qualified benefit options selected, such as



Medical, Dental, Vision, etc. Employers with Section 125 benefits plans are required to have a Benefit Plan Document. The effective date of this restatement will be January 1, 2015 to coincide with a new plan and tax year. A copy of the Plan and a summary of changes are provided.

**I. Approval of Revised Quiet Zone Concept Plan Cost Estimates (Tab 1-Page 79)**

Subsequent to the completion of the quiet zone concept plan review process and approval by the MetroPlan Orlando Board, it was determined through discussions with the Federal Railroad Administration (FRA) that a three-quadrant gate treatment does not meet FRA Supplemental Safety Measure (SSM) standards. Based on this determination, adjustments were necessary at several intersections where three-quadrant gate improvements had been recommended. Additionally, FDOT confirmed that several proposed combination pedestrian/road gates could not be used. Revisions have been made to reflect these changes resulting in increase of \$486,475. Therefore, the revised total estimated cost to implement quiet zones along the SunRail corridor is \$15,934,358. A copy of the revised technical memorandum is provided. The final technical memorandum and maps are available on the MetroPlan Orlando website.

**J. Board Personnel Committee Report - Renewal of Executive Director's Employment Agreement**

The Executive Director's employment agreement automatically renews in March of each year unless notice of non-renewal is provided by October 1<sup>st</sup> of the prior year. The Board's Personnel Committee (which currently includes Chairman Dallari, Vice Chairman Quinones and Commissioner Thompson) unanimously recommends that the Executive Director's employment agreement be allowed to renew in March 2015.

**K. Authority to Exercise Contract Option for Florida State Legislative Services**

The Board approved a three year contract, with two options to renew for an additional year each, with William J. Peebles, P.A. for Florida State Government Relations Services effective November 1, 2012, subject to annual renewals at the sole discretion of the Board. The first year of the contract stipulated an annual fee of \$60,000 plus travel expenses approved in advance by the Executive Director. Authority to extend the contract into its second year was approved by the Board on September 11, 2013 with an effective date of November 1, 2013. Authority is now requested to continue the contract into the third and final year effective November 1, 2014 at the same rate plus travel under F.S. 112.061 and other expenses as approved in advance by the Executive Director. Funds are in our approved FY2014/2015 budget to cover this expense.

**L. Approval of Contract Extension for graphic design services with Popcorn Initiative**

The Board approved a three year contract, with two options to renew for an additional year each, with Popcorn Initiative for Graphic Design Services effective October 12, 2011. Approval is requested to exercise the first option to renew the agreement. Funds are in our approved FY2014/2015 budget to cover this expense.

## **M. Approval of Travel Authorization**

Authorization is requested for Chairman Dallari to travel to Des Moines, Iowa on September 25-26, 2014 to attend a Board of Directors meeting of the National Association of Regional Councils (NARC). NARC is a membership organization that includes metropolitan planning organizations from across the country. Chairman Dallari serves on the NARC Board of Directors representing Florida and Georgia. The trip is estimated to cost \$700.00. Funds are available in our approved FY2014/2015 budget to cover this expense.

## **IX. OTHER ACTION ITEMS**

### **A. Approval of FDOT TIP Amendments to FY 2014/15-2018/19**

(Roll Call required for items A: 1-2; items may be approved with one vote, unless a board member wishes to remove an item for discussion and separate action)

#### **(1) Approval of TIP Amendment FY 2014/15-2018/19 TIP and Resolution No.14-18 (Tab 2)**

Mr. Gene Ferguson, FDOT, requests approval of FDOT amendments to the FY 2014/15-2018/19 TIP to include a new LYNX project, a project length change for a resurfacing project on SR 50, and funding for the PD&E phase for the SunRail extension to Orlando International Airport. Additional information and Resolution No.14-18 are provided at Tab 2.

Citizens' Advisory Committee - recommend approval  
Bicycle and Pedestrian Advisory Committee - recommend approval  
Transportation Technical Committee - recommend approval  
Municipal Advisory Committee - will meet on September 4, 2014

#### **(2) Approval of TIP Amendment FY 2014/15-2018/19 and Resolution No. 14-19 (Tab 3)**

Mr. Gene Ferguson, FDOT, requests approval of FDOT amendments to the FY 2014/15-2018/19 TIP to include the projects that rolled forward from FY 2013/14 to FY 2014/15 based on the FY 2014/15-2018/19 Adopted Five Year Work Program, as well as other minor corrections. A letter and other attachments from FDOT and Resolution No. 14-19 are provided at Tab 3.

Citizens' Advisory Committee - recommend approval  
Bicycle and Pedestrian Advisory Committee - recommend approval  
Transportation Technical Committee - recommend approval  
Municipal Advisory Committee - will meet on September 4, 2014

**B. Approval of FY 2019/20-2039/40 Prioritized Project List**

**(Tab 4)**

Action is requested by Mr. Keith Caskey, MetroPlan Orlando staff, to approve the FY 2019/20-2039/40 Prioritized Project List (PPL), a draft copy of which is provided in Tab 4. This document includes a list of highway, Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2015/16-2019/20 Five Year Work Program.

The City of Sanford and Seminole County will be requesting that the final RiverWalk Phase III project be moved from #35 to #10 on the Bicycle & Pedestrian component of the PPL. This is a result of some recent funding developments, including \$12 million now being committed by the City of Sanford and Seminole County for this project as a result of voter approval of the new sales tax and City funding commitments so that the work can be accelerated. A letter and set of slides from the City of Sanford explaining this request are enclosed in Tab 4, and additional information will be provided by City and County staff at the meeting if needed.

*(The original request, as shown in the letter, was to move the RiverWalk Phase III project from #35 to #9. However, at the BPAC meeting on August 27<sup>th</sup>, Osceola County requested that the Ventura Elementary School sidewalk project be put back on the PPL Bicycle & Pedestrian list at #2, where it was ranked last year. That project had been taken off the list because it was thought to be fully funded; however, additional funding is still needed to complete that project. The BPAC included Osceola County's request in their approval of the PPL, which means that the BPAC is recommending that the RiverWalk Phase III project be moved up from #35 to #10 rather than #9. These changes are included in the PPL attachment in Tab 4.)*

Citizens' Advisory Committee - recommend approval  
Bicycle and Pedestrian Advisory Committee - recommend approval  
Transportation Technical Committee - recommend approval  
Municipal Advisory Committee - will meet on September 4, 2014

**C. Approval of Central Florida MPO Alliance Prioritized Project List**

**(Tab 5)**

Ms. Virginia Whittington, MetroPlan Orlando staff, requests approval of the Central Florida MPO Alliance (CFMPOA) 2015 regional transportation priorities. Copies of the lists are at Tab 5.

Citizens' Advisory Committee - recommend approval  
Bicycle and Pedestrian Advisory Committee - recommend approval  
Transportation Technical Committee - recommend approval  
Municipal Advisory Committee - will meet on September 4, 2014

## **X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)**

(Tab 6)

### **A. Correspondence**

- Letter from Mr. Barley to Senator Gardiner dated July 9, 2014, Subject: 2014 Legislative Session
- Memo from Mr. Barley to File dated July 10, 2014, Subject: Campaign Contribution
- Letter from Congressman Mica to Mr. Barley dated July 14, 2014, Subject: OIA Intermodal Center
- Letter from Mr. Barley to members of the Central Florida Legislative Delegation dated July 16, 2014, Subject: Medicaid Transportation Services
- City of Maitland Resolution 4-2014 in support of All Aboard Florida, approved July 14, 2014
- Open Letter from USDOT Secretary Anthony Foxx and 11 Former USDOT Secretaries Urging Congress to Address Long-term Transportation Needs - July 21, 2014
- Memo from Congressman Mica dated July 24, 2014, Subject: DMUs to Augment SunRail Service and Mass Transit Connections
- Memo from Mr. Barley to Board members dated August 1, 2014; Subject: Federal Highway Trust Fund Patched; MAP-21 Extended
- Memo from Mr. Barley to Board members dated August 26, 2014; Subject: East Central Florida Corridor Task Force and North Ranch Sector Plan
- Memo from Mr. Barley to Board members dated August 28, 2014; Subject: SunRail Phase 3 to Orlando International Airport

### **B. Status Updates**

- FDOT 4<sup>th</sup> Quarter Variance Report
- FDOT August Construction Report
- Final 2014 Air Quality Report (a copy will also be provided at the meeting)

### **C. General Information**

- Highlights from Transportation Disadvantaged Local Coordinating Board meeting on August 14, 2014
- Meeting of the East Central Florida Corridor Task Force (New Corridors Project) - September 15, 2014 - at the Brevard Zoo
- FDOT Transportation Data Symposium - September 25-26, 2014 - Orlando

- Coast-to-Coast Connector Summit - October 1, 2014 - Winter Garden City Hall
- East Central Florida Corridor Task Force Meeting - October 9, 2014 hosted by MetroPlan Orlando
- Central Florida MPO Alliance Meeting - October 10, 2014
- Grand Opening of the CSXT Intermodal Logistics Center in Winter Haven - October 16, 2014
- Florida Transportation Data Symposium sponsored by FDOT - October 23-24, 2014 - Renaissance Marriott Sea World, Orlando
- Central Florida Commuter Rail Commission Meeting - November 12, 2014 hosted by MetroPlan Orlando
- Maitland Bikes! Commuter Bike Event - Maitland Center/Maitland Summit - November 14, 2014
- Florida Automated Vehicle Summit hosted by the Florida Institute of Consulting Engineers (FICE) and organized by FDOT - December 15-16, 2014 - Disney's Coronado Spring Resort

#### **D. Featured Research and Articles**

- *"The Changing Nature of State-Federal Relations in Transportation"* Innovation NewsBriefs by Ken Orski, August 4, 2014

<http://www.infrastructureusa.org/the-changing-nature-of-state-federal-relations-in-transportation/>

## **XI. PRESENTATIONS**

### **A. Update on American Maglev Project**

Mr. Tony Morris, President and CEO of American Maglev Technology, will provide an update of the privately financed rail transit project that is proposed to operate between Orlando International Airport and the Orange County Convention Center/I-Drive area.

### **B. Traffic Light Synchronization Travel Time Study and Benefit-Cost Analysis Report**

Mr. Anthony Washington, MetroPlan Orlando staff, will present the annual report on the traffic light synchronization travel time study and benefit-cost analysis.

**C. Report on Regional Northeast Corridor Concept Study Findings & Opportunities**

Ms. Gaby Arismendi, MetroPlan Orlando staff, will summarize a report on the findings and opportunities resulting from the Regional Northeast Corridor Concept Study which was done using in-house staff.

**XII. OTHER BUSINESS**

**A. Coast-to-Coast Trail Update**

Mr. Mighk Wilson, MetroPlan Orlando staff, will provide an update on plans for the Coast-to-Coast Trail including a status report on each trail segment to show how funds approved during the 2014 legislative session in Tallahassee are being utilized.

**XIII. BOARD MEMBER COMMENTS**

**XIV. PUBLIC COMMENTS (GENERAL)**

**XV. NEXT MEETING - November 12, 2014 (The Board will not meet in October)**

**XVI. ADJOURNMENT**

*In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lena Tolliver, MetroPlan Orlando, 315 East Robinson Street, Suite 355, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.*

*Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 x307 or by email at ltolliver@metroplanorlando.com at least three business days prior to the event.*

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*

**TAB 1**





## MEETING MINUTES

**DATE:** Wednesday, July 9, 2014

**TIME:** 9:00 a.m.

**LOCATION:** MetroPlan Orlando  
One Landmark Building  
315 E. Robinson Street  
Suite 355  
Orlando, Florida 32801

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**Commissioner S. Scott Boyd, Board Secretary-Treasurer, Presiding**

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**Members:**

Mr. Dean Asher, GOAA  
Hon. Pat Bates, City of Altamonte Springs  
Hon. Scott Boyd, Orange County  
Hon. Fred Brummer for Hon. Pete Clarke, Orange County  
Mr. Larry Dale, Sanford Airport Authority  
Hon. Buddy Dyer, City of Orlando  
Hon. Ted Edwards, Orange County  
Hon. Carlton Henley, Seminole County  
Hon. Samuel B. Ings, City of Orlando  
Hon. Teresa Jacobs, Orange County  
Hon. Joe Kilsheimer, City of Apopka  
Hon. Tiffany Russell, Orange County  
Hon. Jim Swan, City of Kissimmee  
Hon. Jennifer Thompson, Orange County  
Hon. Jeff Triplett, City of Sanford



**Advisors in Attendance:**

Ms. Pat Devillers for Ms. Candy Bennage, Kissimmee Gateway Airport, Non-Voting;  
 (Ms. Bennage arrived later)  
 Mr. Alan Hyman for Ms. Noranne Downs, District 5 Secretary, FDOT  
 Hon. Ken Bradley, Municipal Advisory Committee  
 Mr. Charles Ramdatt, Transportation Technical Committee  
 Mr. Carnot Evans, Citizens' Advisory Committee  
 Mr. Steve Noto, Bicycle and Pedestrian Advisory Committee

**Members/Advisors not in Attendance:**

Hon. Frank Attkisson, LYNX/CF Commuter Rail Commission  
 Hon. Bob Dallari, Seminole County  
 Hon. John Quinones, Osceola County  
 CFX/Vacant

**Staff in Attendance:**

Ms. Gabriella Arismendi  
 Mr. Harold Barley  
 Mr. Steve Bechtel, Mateer & Harbert  
 Mr. Keith Caskey  
 Ms. Cathy Goldfarb  
 Mr. Eric Hill  
 Ms. Mary Ann Horne  
 Ms. Jill Hoskins  
 Mr. Gary Huttman  
 Ms. Barbara Kelly  
 Ms. Cynthia Lambert  
 Mr. Jason Loschiavo  
 Ms. Sally Morris  
 Ms. Lena Tolliver  
 Mr. Alex Trauger  
 Ms. Virginia Whittington  
 Mr. Mighk Wilson

**I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

Commissioner Scott Boyd called the meeting to order at 9:00 a.m. and welcomed all; he announced that both Commissioner Dallari and Commissioner Quinones had schedule conflicts and that he would be chairing today's meeting. Commissioner Boyd asked that members refrain from using all electronic devices during the meeting. He also informed the public on the public comments process. Mayor Jim Swan led the Pledge of Allegiance.

**II. CHAIRMAN'S ANNOUNCEMENTS**

Commissioner Boyd recognized Commissioner Fred Brummer for his years of service to the Board. Commissioner Brummer will be retiring later this year and is now serving as the Orange County alternate until retirement; Commissioner Pete Clarke who was the

alternate is now a primary member. Commissioner Boyd announced Mayor Ken Bradley (Winter Park) as the new MAC Chairman and reminded members that there will not be an August meeting; this is in keeping with the Strategic Business Plan's commitment to reduce the number of monthly Board/Committee meetings; September 10, 2014 is the next Board meeting.

### **III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS**

Mr. Harry Barley acknowledged Board Alternates and Non-Voting Advisors: Commissioner Fred Brummer representing Commissioner Clarke; Mr. Alan Hyman representing Ms. Downs; and Ms. Pat Devillers representing Ms. Bennage (who arrived later). He acknowledged Guests: Mr. John Wayne Smith (Tallahassee Rep); Ms. Linda Chapin and Ms. Amanda Day (Bike/Walk Central Florida); Commissioner Jose Alvarez (Kissimmee); and Councilman Ray Goodgame (Lake-Sumter MPO). He recognized Commissioner Boyd who recently graduated from the Florida MPOAC Weekend Institute. Mr. Barley reported on the status of the requested schedule for SunRail Phase III to OIA by Commissioner Bob Dallari at last month's meeting; noting that the topic was deferred until the September 10, 2014 Board meeting when Commissioner Dallari returns. Mr. Tony Morris (American Maglev Technologies) also requested that his update be deferred to the September 10, 2014 meeting to allow additional coordination work. Mr. Barley reported on the legislature's approval of \$10 million for Quiet Zones; distribution of the funds is unclear and an update will be provided as staff continues working on pursuing clarification of funding distribution. He provided a status update on the Federal Transportation Trust Fund and the possibility of it becoming insolvent next month. Staff will provide future updates on this topic.

### **IV. CONFIRMATION OF QUORUM**

Ms. Lena Tolliver confirmed a quorum of 15 voting members present. Also present were 6 advisors; and the meeting having been duly convened was ready to proceed with business.

### **V. AGENDA REVIEW**

There were no changes to the agenda.

### **VI. COMMITTEE REPORTS**

Transportation Technical Committee (TTC): Mr. Charles Ramdatt reported on the activities of the June 27, 2014 TTC meeting, which included the approval of the FY 2014/15-2018/19 TIP.

Citizens' Advisory Committee (CAC): Mr. Carnot Evans reported on the activities of the June 25, 2014 CAC meeting, which included the approval of the FY 2014/15-2018/19 TIP.

Bicycle and Pedestrian Advisory Committee (BPAC): Mr. Steve Noto reported on the activities of the June 25, 2014 BPAC meeting, which included the approval of the FY 2014/15-2018/19 TIP.

Municipal Advisory Committee (MAC): Mayor Bradley reported on the activities of the July 2, 2014 MAC meeting, which included the approval of the FY 2014/15-2018/19 TIP. He also

noted the committee's topics of interest: Lynx connectivity to SunRail; quiet zones; and MPO voting membership.

## **VII. PUBLIC COMMENTS ON ACTION ITEMS**

Mr. Chuck Graham expressed the importance of dedicated funding for transit; and suggested that toll revenue be used to fund transit and that the disabled community become responsible for handicapped parking violation enforcement and they should also receive the revenue generated from enforcement. He also expressed safety concerns with SunRail handrails inside the trains.

## **VIII. CONSENT AGENDA (ACTION ITEMS)**

### **A. Approval of Minutes - June 11, 2014 Board Meeting**

The minutes of the June 11, 2014 Board meeting were provided.

### **B. Approval of May 2014 Monthly Financial Report and Acknowledgement of June 2014 Travel**

The preliminary monthly financial report for the period ending May 31, 2014 was provided for approval. Acknowledgment was also requested of travels outside our region during the month of June 2014, also provided.

### **C. Approval to Award Contract for General Planning Consultant Services**

Approval was requested to award a contract to Kittelson & Associates, Inc., pending contract negotiations, to be MetroPlan Orlando's General Planning Consultant. This will be a three-year contract and funds are currently budgeted in FY 2015 & FY 2016.

A Request for Proposals (RFP) was advertised in April 2014 and a selection committee consisting of two MetroPlan Orlando staff members and three outside members met and ranked the eight proposals received to short-list to three. A second meeting was held where the three short-listed proposers provided presentations to the committee and a second scoring was conducted. The combined scores were used to rank the three proposers. Should negotiations fail with the highest ranked proposer, approval was requested to negotiate with the second and third ranked proposers. The ranking of the short-listed proposers was provided.

### **D. Approval of Revised Board Committee/Task Force Appointments**

Board approval was requested of the revised Board Committee/Task Force appointments as a result of Commissioner Lynum's retirement from public service. The proposed changes were provided.

#### **E. Approval of Contribution to ITNOrlando**

Approval was requested to make a contribution to the Independent Transportation Network of Orlando (ITNOrlando), an affiliate of ITNAmerica, in the amount of \$10,000. ITNOrlando is an innovative program that provides dignified transportation to senior citizens and people with visual impairments using both volunteer and paid drivers. Given the growth in our region's senior population and the lack of alternatives for people who cannot drive, ITNOrlando serves an important need. The current ITNOrlando service area includes Altamonte Springs, Longwood, Eatonville, Maitland, Winter Park and much of the City of Orlando. Once this becomes a sustainable operation, plans call for expanding services to other areas with high concentrations of senior citizens. It was noted that Mr. Barley is a former member of the ITNOrlando Board of Directors. Funds are available in our approved FY 2014/2015 budget to cover this expense.

#### **F. Approval of Contribution to Bike/Walk Central Florida**

Approval was requested to make a contribution to Bike/Walk Central Florida in the amount of \$50,000. This is to help continue the work of the "Best Foot Forward" pedestrian safety program. Funds for this purpose are included in our approved FY2014/2015 budget.

#### **G. Approval for Board Chairman to Approve FY'14 Budget Amendment #9 and FY'15 Budget Amendment #1**

Since there will not be a Board meeting in August, approval was requested for the Board Chairman to approve FY'14 Budget Amendment #9 and FY'15 Budget Amendment #1 between the July and September Board meetings. These amendments are needed to roll forward budgets from FY'14 to FY'15; to prepare for new task numbers in the new two-year UPWP; to adjust revenues and expenditures from estimates to actual in FY'15; and to adjust for minor cost overruns in FY'14 UPWP tasks. There are no major adjustments to either the FY'14 or FY'15 budget other than to move funds from old task numbers to new task numbers. These amendments will be brought to the full Board for ratification in September.

#### **H. Approval of TDLCB Travel Authorization**

Board authorization was requested for four members of the Transportation Disadvantaged Local Coordinating Board (TDLCB) to attend the Florida Commission for the Transportation Disadvantaged's 22nd Annual Best Practices and Training Workshop, July 29-30, 2014 at the Renaissance Hotel at Sea World. The total cost to have four people attend is estimated at \$1,000. Funds are available to cover part of this expense from the Freedom of Mobility Foundation's Jack Couture Memorial Grant; the remaining amount can be handled with funds approved as part of our FY2014/2015 budget.

**MOTION:** Mayor Jim Swan moved approval of the Consent Agenda (Items: A-H). Commissioner Tiffany Russell seconded the motion, which passed unanimously.

## IX. OTHER ACTION ITEMS

### A. Approval of FY 2014/15-2018/19 Transportation Improvement Program and Resolution No. 14-14

Mr. Keith Caskey, MetroPlan Orlando staff, requested Board approval of the FY 2014/15-2018/19 TIP supported by Resolution No. 14-14. The document included the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. Mr. Caskey noted that the Osceola Parkway Extension project allocated for \$33 million in state funding was removed from the TIP after several committees had previewed it. The Osceola County Expressway Authority's Master Plan was incorporated into the 2030 LRTP with the assumption that the projects would be paid for through bonds and tolls. The following supporting documents were provided: memo from Mr. Barley dated July 1, 2014 - Funding for Osceola Parkway Extension; additional public comments; copy of the draft TIP; and Resolution No.14-14.

**MOTION:** Mayor Teresa Jacobs moved approval of the FY 2014/15-2018/19 Transportation Improvement Program and Resolution No. 14-14. Commissioner Carlton Henley seconded the motion, which passed unanimously. (Roll Call Conducted)

## X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

### A. Correspondence

- Letter from Mr. Barley to Senator Rubio dated June 11, 2014, Subject: Opposition to Increasing Truck Size or Weight
- Letter from Congressman Mica to Mr. Barley dated June 16, 2014, Subject: Ensuring SunRail Phase II Moves Forward

### B. Status Updates

- FDOT July Construction Report
- Monthly Air Quality Report; provided at the meeting.

### C. General Information

- Highlights from Joint Meeting of the Central Florida MPO Alliance and the West Central Florida Chairs Coordinating Committee held on June 13, 2014
- Quarterly Report on Strategic Business Plan Implementation
- Central Florida Regional Freight Mobility Study - March 2014
- Community Workshops regarding the work of the East Central Florida Corridor Task Force -July 8, 2014 - Kissimmee Civic Center

- First Meeting of the Central Florida Expressway Authority - July 10, 2014
- 2014 Florida Transportation Summit sponsored by Floridians for Better Transportation - July 17-18, 2014 - JW Marriott Hotel, Orlando
- Community Access Summit on Managed Medical Transportation Changes Impacting Medicaid Patients sponsored by Orange County Family Services Department/Citizen Resource & Outreach Division - Office on Disability Concerns - July 19, 2014 - Taft Community Center
- Meeting of the Central Florida Commuter Rail Commission - July 21, 2014 - hosted by MetroPlan Orlando
- Regional Leadership Conference on Homelessness sponsored by the Central Florida Partnership - August 14, 2014 - Hyatt Regency Hotel at Orlando International Airport (Registration required)
- Quarterly meeting of the Transportation Disadvantaged Local Coordinating Board - August 14, 2014

#### **D. Featured Research and Articles**

- *"The Highway Trust Fund and the Treatment of Surface Transportation Program in the Federal Budget,"* Congressional Budget Office, June 2014.  
<http://www.cbo.gov/publication/45416>
- *"Grey to Green: Exploring Connections Between Green Infrastructure & Healthy & Resilient Communities,"* Green Infrastructure Foundation, Green Infrastructure Ontario Coalition and Green Roofs for Healthy Cities, June 2014  
<http://www.greeninfrastructureontario.org/sites/greeninfrastructureontario.org/files/ExploringConnectionsBetweenGreenInfrastructure,HealthandResilientCommunities.pdf>

**MOTION:** Mayor Jacobs moved approval of Information Items for Acknowledgement (Items: A-D). Commissioner Samuel B. Ings seconded the motion, which passed unanimously.

## **XI. PRESENTATIONS**

### **A. Report on Value Pricing Study**

Mr. Eric Hill, MetroPlan Orlando staff, gave a presentation on the Value Pricing Pilot Study that is being conducted for the MetroPlan Orlando region. An Executive Summary of the Technical Analysis of Pricing Options and a Fact Sheet on the Value Pricing Study were provided. Discussion followed relative to the question of whether any toll revenue commitments had been discussed; whether it would be best if FDOT would lead the demonstration in partnership with MetroPlan Orlando and others; legislature partnership; and cost of the demonstration. During Board Members

Comments (Item: XIII) Mayor Jeff Triplett asked about privacy issues with VMT programs. Staff will provide a follow-up report on these concerns as the development process begins. Mayor Jacobs requested that Mr. John Wayne Smith (Tallahassee Rep) ensure that we are on the right path for legislative support for the demonstration.

#### **B. Preview of Prioritized Project List**

Mr. Keith Caskey, MetroPlan Orlando staff, presented a preview of the new FY 2019/20-2039/40 Prioritized Project List (PPL) for information purposes. The PPL will be presented to the Committees and Board for approval in August/September and submitted to FDOT by the September deadline. A copy of the draft PPL was provided. In addition, the updated version of last year's FY 2018/19-2029/30 PPL that highlights the projects now funded through construction was also provided for cross reference purposes.

### **XII. OTHER BUSINESS**

#### **A. Report on 2014 Legislative Session in Tallahassee**

Mr. John Wayne Smith (Tallahassee Representative) reported on the results of the 2014 legislative session. He also recommended several priorities to be considered for the 2015 legislative session: Dedicated funding for SunRail; Urban transportation issues (specifically public transit); and development of a separate business model in addition to the gas tax and toll revenue business models to determine the use of debt for infrastructure.

Commissioner Boyd asked about the next steps with the Coast-to-Coast trails since funding has been approved. Mr. Barley stated that he would provide a copy of a presentation that had been presented to the Board a few months ago; the presentation included maps that identify the gaps and the funding status of each project. Discussions are forthcoming to determine what sections will be funded. Secretary Prasad has instructed district secretaries along the corridor to be very supportive of these efforts. Staff will provide an update on what projects will be funded with the \$15 million. Mr. Barley further noted that the largest gap in our immediate area is the link between the Seminole Wekiva Trail and the West Orange Trail, which is unfunded.

### **XIII. BOARD MEMBER COMMENTS**

Commissioner Fred Brummer announced the meeting of the Northwest Orange/East Lake County meeting on July 11<sup>th</sup> at Apopka City Hall and invited members to attend. Referring to the Tracking the Trends report provided in members' supplemental folders Mr. Larry Dale asked if the *Airport Passengers Four-Year Figures* were a combined representation of all airports in the region. Mr. Barley confirmed that the report reflects all airports in the region and that a more detailed report showing individual airports is available on the website. Mayor Jeff Triplett asked about privacy issues with Vehicle Miles Traveled (VMT) programs. Staff will provide a follow-up report as the development process begins.

**XIV. PUBLIC COMMENTS (GENERAL)**

Mr. John Harris expressed the need for dedicated funding for Lynx and SunRail. He noted that connectivity is important for the success of SunRail.

**XV. NEXT MEETING - September 10, 2014 (The Board will not meet in August or October)**

**XVI. ADJOURNMENT**

There being no further business, the meeting adjourned at 10:22 a.m. The meeting was transcribed by Lena Tolliver.

Approved this 10th day of September, 2014.

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Commissioner Bob Dallari, Chairman

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Lena E. Tolliver,  
Senior Board Services Coordinator/  
Recording Secretary

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*



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**METROPLAN ORLANDO**  
**AGENCYWIDE**  
**BALANCE SHEET**  
For Period Ending 6/30/14

**ASSETS**

Operating Cash in Bank	\$ 2,516,524.00
Petty Cash	\$ 25.00
SBA Investment Account	\$ 1,831,439.82
Rent Deposit	\$ 14,120.66
Prepaid Expenses	\$ 33,830.40
Accounts Receivable - Grants	\$ 501,912.35
Fixed Assets-Equipment	\$ 409,401.05
Accumulated Depreciation	\$ (264,699.63)

<b>TOTAL ASSETS:</b>	<b><u>\$ 5,042,553.65</u></b>
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**LIABILITIES**

Vouchers Payable	\$ 181,146.12
Salary Payables	\$ 62,287.35
Accrued Personal Leave	\$ 242,874.35

<b>TOTAL LIABILITIES:</b>	<b><u>\$ 486,307.82</u></b>
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**EQUITY****FUND BALANCE:**

## Nonspendable:

Prepaid Items	\$ 33,830.40
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Deposits	\$ 14,120.66
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Restricted:	\$ 1,578.33
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Unassigned:	\$ 4,506,716.44
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<b>TOTAL EQUITY:</b>	<b><u>\$ 4,556,245.83</u></b>
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<b>TOTAL LIABILITIES &amp; EQUITY:</b>	<b><u>\$ 5,042,553.65</u></b>
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Net difference to be reconciled:	\$ -
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**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUES & EXPENDITURES**  
For Period Ending 6/30/14

REVENUES	CURRENT	Y-T-D	BUDGET as of B/E #9	VARIANCE (over)/under	PERCENTAGE OF BUDGET
Federal	\$ 436,537.24	\$ 2,246,002.27	\$ 3,102,272.00	\$ 856,269.73	72.40%
State	\$ 65,375.11	\$ 206,894.27	\$ 287,967.00	\$ 81,072.73	71.85%
Local	\$ -	\$ 1,006,787.00	\$ 1,006,787.00	\$ -	100.00%
Interest Income	\$ 1,858.47	\$ 4,491.22	\$ 840.00	\$ (3,651.22)	534.67%
Other	\$ 654.07	\$ 16,245.43	\$ 16,500.00	\$ 254.57	98.46%
Contributions	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	100.00%
Cash Carryforward	\$ -	\$ -	\$ 320,072.00	\$ 320,072.00	0.00%
Local Funds Transfer	\$ 81,144.17	\$ 167,828.21	\$ 237,273.00	\$ 69,444.79	70.73%
<b>TOTAL REVENUES:</b>	<b>\$ 585,569.06</b>	<b>\$ 3,673,248.40</b>	<b>\$ 4,996,711.00</b>	<b>\$ 1,323,462.60</b>	<b>73.51%</b>

**EXPENDITURES**

Salaries	\$ 151,849.07	\$ 1,283,932.49	\$ 1,549,350.00	\$ 265,417.51	82.87%
Fringe Benefits	\$ 48,828.15	\$ 388,805.98	\$ 487,244.00	\$ 98,438.02	79.80%
Local Match-Transf Out	\$ 81,144.17	\$ 167,828.21	\$ 237,273.00	\$ 69,444.79	70.73%
Audit Fees	\$ -	\$ 24,500.00	\$ 28,500.00	\$ 4,000.00	85.96%
Computer Operations	\$ 1,153.33	\$ 45,490.28	\$ 61,124.00	\$ 15,633.72	74.42%
Dues & Memberships	\$ (408.00)	\$ 9,557.00	\$ 11,055.00	\$ 1,498.00	86.45%
Equipment & Furniture	\$ 6,069.88	\$ 13,921.92	\$ 14,400.00	\$ 478.08	96.68%
Graphic Printing/Binding	\$ 1,593.40	\$ 8,530.40	\$ 36,075.00	\$ 27,544.60	23.65%
Insurance	\$ 1,415.20	\$ 21,906.44	\$ 27,069.00	\$ 5,162.56	80.93%
Legal Fees	\$ 5,268.50	\$ 35,219.50	\$ 45,000.00	\$ 9,780.50	78.27%
Office Supplies	\$ 6,585.57	\$ 36,939.10	\$ 52,419.00	\$ 15,479.90	70.47%
Postage	\$ 340.75	\$ 4,702.74	\$ 8,448.00	\$ 3,745.26	55.67%
Books, Subscrips/Pubs	\$ 128.15	\$ 2,039.36	\$ 2,423.00	\$ 383.64	84.17%
Exec. Dir 457 Def. Comp.	\$ -	\$ 17,000.00	\$ 17,500.00	\$ 500.00	97.14%
Rent	\$ 18,952.70	\$ 197,546.98	\$ 208,536.00	\$ 10,989.02	94.73%
Equipment Rent/Maint.	\$ 2,698.00	\$ 20,610.00	\$ 22,366.00	\$ 1,756.00	92.15%
Seminars & Conf. Registr.	\$ 210.00	\$ 13,489.46	\$ 23,530.00	\$ 10,040.54	57.33%
Telephone	\$ 889.89	\$ 6,132.98	\$ 7,574.00	\$ 1,441.02	80.97%
Travel	\$ 5,759.81	\$ 30,892.35	\$ 40,271.00	\$ 9,378.65	76.71%
Small Tools/Ofc. Mach.	\$ 414.29	\$ 1,396.88	\$ 2,000.00	\$ 603.12	69.84%
HSA Annual Employer Contrib.	\$ -	\$ 9,750.00	\$ 9,750.00	\$ -	100.00%
Computer Software	\$ 29.00	\$ 1,861.82	\$ 4,081.00	\$ 2,219.18	45.62%
Contingency	\$ -	\$ -	\$ 9,710.00	\$ 9,710.00	0.00%
Contractual/Temp Services	\$ 939.80	\$ 19,696.58	\$ 25,434.00	\$ 5,737.42	77.44%
Interest Expense	\$ -	\$ 91.58	\$ 92.00	\$ 0.42	0.00%
Pass-Thru Expenses	\$ 52,589.20	\$ 181,017.19	\$ 306,908.00	\$ 125,890.81	58.98%
Consultants	\$ 257,370.61	\$ 1,016,364.49	\$ 1,614,658.00	\$ 598,293.51	62.95%
Repair & Maintenance	\$ 1,905.00	\$ 2,084.90	\$ 2,085.00	\$ 0.10	100.00%
Advertising/Public Notice	\$ 2,784.31	\$ 14,467.00	\$ 32,741.00	\$ 18,274.00	44.19%
Other Misc. Expense	\$ 946.24	\$ 4,197.31	\$ 8,595.00	\$ 4,397.69	48.83%
Contributions	\$ -	\$ 95,000.00	\$ 95,000.00	\$ -	100.00%
Comm. Rels. Sponsors	\$ -	\$ 3,565.00	\$ 5,500.00	\$ 1,935.00	64.82%
<b>TOTAL EXPENDITURES:</b>	<b>\$ 649,457.02</b>	<b>\$ 3,678,537.94</b>	<b>\$ 4,996,711.00</b>	<b>\$ 1,318,173.06</b>	<b>73.62%</b>
<b>AGENCY BALANCE</b>	<b>\$ (63,887.96)</b>	<b>\$ (5,289.54)</b>			

**METROPLAN ORLANDO**  
**AGENCYWIDE**  
**BALANCE SHEET**  
For Period Ending 7/31/14

**ASSETS**

Operating Cash in Bank	\$ 2,192,769.08
Petty Cash	\$ 25.00
SBA Investment Account	\$ 1,831,687.23
Rent Deposit	\$ 14,120.66
Prepaid Expenses	\$ 21,379.47
Accounts Receivable - Grants	\$ 503,682.33
Fixed Assets-Equipment	\$ 409,401.05
Accumulated Depreciation	\$ (264,699.63)

<b>TOTAL ASSETS:</b>	<b><u>\$ 4,708,365.19</u></b>
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**LIABILITIES**

Vouchers Payable	\$ 194.53
Salary Payables	\$ 22.95
Accrued Personal Leave	\$ 243,947.52

<b>TOTAL LIABILITIES:</b>	<b><u>\$ 244,165.00</u></b>
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**EQUITY****FUND BALANCE:**

## Nonspendable:

Prepaid Items	\$ 21,379.47
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Deposits	\$ 14,120.66
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Restricted:	\$ 1,578.33
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Unassigned:	\$ 4,427,121.73
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<b>TOTAL EQUITY:</b>	<b><u>\$ 4,464,200.19</u></b>
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<b>TOTAL LIABILITIES &amp; EQUITY:</b>	<b><u>\$ 4,708,365.19</u></b>
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Net difference to be reconciled:	\$ -
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METROPLAN ORLANDO  
AGENCYWIDE REVENUES & EXPENDITURES  
For Period Ending 7/31/14

REVENUES	CURRENT	Y-T-D	BUDGET as of B/E #1	VARIANCE (over)/under	PERCENTAGE OF BUDGET
Federal	\$ 59,827.16	\$ 59,827.16	\$ 2,753,811.00	\$ 2,693,983.84	2.17%
State	\$ 2,710.20	\$ 2,710.20	\$ 259,141.00	\$ 256,430.80	1.05%
Local	\$ -	\$ -	\$ 1,061,207.00	\$ 1,061,207.00	0.00%
Interest Income	\$ 247.41	\$ 247.41	\$ 2,800.00	\$ 2,552.59	8.84%
Other	\$ -	\$ -	\$ 16,250.00	\$ 16,250.00	0.00%
Contributions	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	0.00%
Cash Carryforward	\$ -	\$ -	\$ 194,867.00	\$ 194,867.00	0.00%
Local Funds Transfer	\$ 2,710.20	\$ 2,710.20	\$ 194,555.00	\$ 191,844.80	1.39%
<b>TOTAL REVENUES:</b>	<b>\$ 65,494.97</b>	<b>\$ 65,494.97</b>	<b>\$ 4,507,631.00</b>	<b>\$ 4,442,136.03</b>	<b>1.45%</b>

## EXPENDITURES

Salaries	\$ 43,629.46	\$ 43,629.46	\$ 1,703,620.00	\$ 1,659,990.54	2.56%
Fringe Benefits	\$ 13,472.60	\$ 13,472.60	\$ 535,464.00	\$ 521,991.40	2.52%
Local Match-Transf Out	\$ 2,710.20	\$ 2,710.20	\$ 194,555.00	\$ 191,844.80	1.39%
Audit Fees	\$ -	\$ -	\$ 37,500.00	\$ 37,500.00	0.00%
Computer Operations	\$ 1,482.45	\$ 1,482.45	\$ 53,345.00	\$ 51,862.55	2.78%
Dues & Memberships	\$ 5,661.00	\$ 5,661.00	\$ 12,160.00	\$ 6,499.00	46.55%
Equipment & Furniture	\$ -	\$ -	\$ 62,000.00	\$ 62,000.00	0.00%
Graphic Printing/Binding	\$ 358.00	\$ 358.00	\$ 29,625.00	\$ 29,267.00	1.21%
Insurance	\$ 1,414.82	\$ 1,414.82	\$ 27,069.00	\$ 25,654.18	5.23%
Legal Fees	\$ -	\$ -	\$ 45,000.00	\$ 45,000.00	0.00%
Office Supplies	\$ 1,419.85	\$ 1,419.85	\$ 50,734.00	\$ 49,314.15	2.80%
Postage	\$ 363.16	\$ 363.16	\$ 8,425.00	\$ 8,061.84	4.31%
Books, Subscrips/Pubs	\$ 116.87	\$ 116.87	\$ 7,408.00	\$ 7,291.13	1.58%
Exec. Dir 457 Def. Comp.	\$ -	\$ -	\$ 18,000.00	\$ 18,000.00	0.00%
Rent	\$ 17,098.06	\$ 17,098.06	\$ 229,842.00	\$ 212,743.94	7.44%
Equipment Rent/Maint.	\$ 1,674.00	\$ 1,674.00	\$ 23,560.00	\$ 21,886.00	7.11%
Seminars & Conf. Registr.	\$ 7,305.00	\$ 7,305.00	\$ 21,417.00	\$ 14,112.00	34.11%
Telephone	\$ -	\$ -	\$ 7,350.00	\$ 7,350.00	0.00%
Travel	\$ -	\$ -	\$ 30,795.00	\$ 30,795.00	0.00%
Small Tools/Ofc. Mach.	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	0.00%
HSA Annual Employer Contrib.	\$ -	\$ -	\$ 14,672.00	\$ 14,672.00	0.00%
Computer Software	\$ -	\$ -	\$ 66,500.00	\$ 66,500.00	0.00%
Contingency	\$ -	\$ -	\$ 47,680.00	\$ 47,680.00	0.00%
Contractual/Temp Services	\$ 157.00	\$ 157.00	\$ 17,450.00	\$ 17,293.00	0.90%
Pass-Thru Expenses	\$ -	\$ -	\$ 413,052.00	\$ 413,052.00	0.00%
Consultants	\$ -	\$ -	\$ 696,980.00	\$ 696,980.00	0.00%
Repair & Maintenance	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00	0.00%
Advertising/Public Notice	\$ -	\$ -	\$ 31,482.00	\$ 31,482.00	0.00%
Other Misc. Expense	\$ 478.14	\$ 478.14	\$ 8,820.00	\$ 8,341.86	5.42%
Contributions	\$ 60,200.00	\$ 60,200.00	\$ 60,700.00	\$ 500.00	99.18%
Educational Reimb.	\$ -	\$ -	\$ 1,690.00	\$ 1,690.00	0.00%
Comm. Rels. Sponsors	\$ -	\$ -	\$ 5,500.00	\$ 5,500.00	0.00%
Indirect Expense Carryforward	\$ -	\$ -	\$ 41,536.00	\$ 41,536.00	0.00%
<b>TOTAL EXPENDITURES:</b>	<b>\$ 157,540.61</b>	<b>\$ 157,540.61</b>	<b>\$ 4,507,631.00</b>	<b>\$ 4,350,090.39</b>	<b>3.49%</b>
<b>AGENCY BALANCE</b>	<b>\$ (92,045.64)</b>	<b>\$ (92,045.64)</b>			



### Monthly Travel Summary - July-August, 2014

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Traveler:	Harold W. Barley
Dates:	July 23 - 25, 2014
Destination:	Ft. Myers, FL
Purpose of trip:	To attend MPOAC meetings
Cost:	\$598.68
Paid by:	MetroPlan Orlando funds

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## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

FY 2014  
B E No. : 9

## REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 07/28/14

## DECREASE BUDGET:

(WHOLE DOLLARS ONLY)

<u>PROJECT</u>	<u>ELEMENT</u>	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
36014	614370	50000	Salaries	5,380.00
36014	614370	59700	Indirect Costs	960.00
36014	614415	59700	Indirect Costs	250.00
36014	614540	63000	Consultants	3,190.00
37014	714121	59700	Indirect Costs	310.00
37014	714123	60500	Computer Operations	611.00
37014	714123	62100	HSA Annual Contribution	6,500.00
37014	714123	62200	Computer Software	719.00
37014	714222	62200	Computer Software	5,000.00
37014	714520	50000	Salaries	2,900.00
37014	714520	50500	Fringe Benefits	930.00
37014	714520	59700	Indirect Costs	500.00
37014	714540	50000	Salaries	7,600.00
37014	714540	50500	Fringe Benefits	2,830.00
37014	714540	59700	Indirect Costs	1,100.00
38014	814210	59700	Indirect Costs	370.00
38014	814222	59700	Indirect Costs	500.00
38014	814230	59700	Indirect Costs	400.00
38014	814310	59700	Indirect Costs	600.00
38014	814320	59700	Indirect Costs	750.00
38014	814412	59700	Indirect Costs	3,290.00
38014	814415	59700	Indirect Costs	2,280.00
38014	814422	59700	Indirect Costs	1,400.00
38014	814425	59700	Indirect Costs	1,080.00
38014	814477	50000	Salaries	4,590.00
38014	814477	59700	Indirect Costs	1,100.00
38014	814510	59700	Indirect Costs	500.00

TOTAL: \$ 55,640.00

## INCREASE BUDGET:

(WHOLE DOLLARS ONLY)

<u>PROJECT</u>	<u>ELEMENT</u>	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
36014	614110	50000	Salaries	220.00
36014	614110	59700	Indirect Costs	440.00
36014	614121	59700	Indirect Costs	350.00
36014	614122	50000	Salaries	240.00
36014	614122	59700	Indirect Costs	170.00



## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :

FY 2014

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36014	614123	50000	Salaries	1,100.00
36014	614123	50500	Fringe Benefits	170.00
36014	614123	59700	Indirect Costs	420.00
36014	614131	59700	Indirect Costs	50.00
36014	614132	59700	Indirect Costs	70.00
36014	614133	59700	Indirect Costs	100.00
36014	614134	59700	Indirect Costs	60.00
36014	614220	50000	Salaries	500.00
36014	614220	59700	Indirect Costs	320.00
36014	614222	59700	Indirect Costs	70.00
36014	614250	50000	Salaries	1,700.00
36014	614250	59700	Indirect Costs	940.00
36014	614340	50000	Salaries	120.00
36014	614340	50500	Fringe Benefits	50.00
36014	614340	59700	Indirect Costs	60.00
36014	614421	50000	Salaries	410.00
36014	614421	50500	Fringe Benefits	30.00
36014	614421	59700	Indirect Costs	220.00
36014	614422	59700	Indirect Costs	20.00
36014	614423	50000	Salaries	320.00
36014	614423	59700	Indirect Costs	230.00
36014	614430	50000	Salaries	150.00
36014	614430	59700	Indirect Costs	130.00
36014	614443	50000	Salaries	470.00
36014	614443	50500	Fringe Benefits	30.00
36014	614443	59700	Indirect Costs	250.00
36014	614445	50000	Salaries	100.00
36014	614445	50500	Fringe Benefits	30.00
36014	614445	59700	Indirect Costs	50.00
36014	614452	50000	Salaries	50.00
36014	614452	59700	Indirect Costs	140.00
37014	714110	59700	Indirect Costs	500.00
37014	714110	61900	Travel	7,111.00
37014	714122	61300	Books, Subs, and Publications	20.00
37014	714123	50000	Salaries	8,400.00
37014	714123	50500	Fringe Benefits	2,000.00
37014	714123	59700	Indirect Costs	2,400.00
37014	714123	61100	Office Supplies	2,245.00
37014	714123	61300	Books, Subs, and Publications	30.00
37014	714123	62700	Interest Expense	92.00
37014	714123	63100	Repair & Maintenance	885.00
37014	714125	59700	Indirect Costs	80.00
37014	714125	63000	Consultants	466.00
37014	714131	59700	Indirect Costs	200.00
37014	714220	50000	Salaries	600.00

## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :

FY 2014

9

37014	714220	50500	Fringe Benefits	130.00
37014	714220	59700	Indirect Costs	150.00
37014	714220	63400	Advertising/Public Notice	11.00
37014	714250	50000	Salaries	1,700.00
37014	714250	50500	Fringe Benefits	120.00
37014	714250	59700	Indirect Costs	720.00
37014	714411	50000	Salaries	100.00
37014	714411	50500	Fringe Benefits	40.00
37014	714411	59700	Indirect Costs	60.00
37014	714415	59700	Indirect Costs	60.00
37014	714471	50000	Salaries	140.00
37014	714471	50500	Fringe Benefits	50.00
37014	714471	59700	Indirect Costs	80.00
37014	714472	50000	Salaries	130.00
37014	714472	50500	Fringe Benefits	40.00
37014	714472	59700	Indirect Costs	80.00
37014	714474	50000	Salaries	80.00
37014	714474	50500	Fringe Benefits	40.00
37014	714474	59700	Indirect Costs	60.00
37014	714475	50000	Salaries	80.00
37014	714475	50500	Fringe Benefits	40.00
37014	714475	59700	Indirect Costs	60.00
38014	814110	50500	Fringe Benefits	400.00
38014	814110	59700	Indirect Costs	1,760.00
38014	814114	50000	Salaries	220.00
38014	814114	50500	Fringe Benefits	50.00
38014	814114	59700	Indirect Costs	110.00
38014	814121	59700	Indirect Costs	330.00
38014	814121	61100	Office Supplies	7.00
38014	814122	59700	Indirect Costs	60.00
38014	814123	50000	Salaries	1,800.00
38014	814123	50500	Fringe Benefits	300.00
38014	814123	59700	Indirect Costs	610.00
38014	814123	61100	Office Supplies	930.00
38014	814131	59700	Indirect Costs	140.00
38014	814131	61100	Office Supplies	5.00
38014	814131	61200	Postage	8.00
38014	814133	59700	Indirect Costs	80.00
38014	814134	59700	Indirect Costs	260.00
38014	814210	61200	Postage	125.00
38014	814220	59700	Indirect Costs	790.00
38014	814250	59700	Indirect Costs	680.00
38014	814250	61100	Office Supplies	201.00
38014	814250	61200	Postage	190.00
38014	814412	63000	Consultants	3,653.00

## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :

FY 2014

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38014	814421	59700	Indirect Costs	240.00
38014	814423	59700	Indirect Costs	320.00
38014	814424	59700	Indirect Costs	340.00
38014	814471	50000	Salaries	1,600.00
38014	814471	50500	Fringe Benefits	150.00
38014	814471	59700	Indirect Costs	700.00
38014	814472	59700	Indirect Costs	280.00
38014	814473	61100	Office Supplies	41.00
38014	814474	50000	Salaries	100.00
38014	814474	50500	Fringe Benefits	30.00
38014	814474	59700	Indirect Costs	70.00
38014	814475	50000	Salaries	140.00
38014	814475	50500	Fringe Benefits	60.00
38014	814475	59700	Indirect Costs	80.00

TOTAL: \$ 55,640.00

## REASON(S):

To reallocate salary, fringe, indirect, and direct costs to account for overruns in several elements. Two line items were overspent by less than \$1,000 total and three UPWP tasks were overspent by less than \$200 each. However, several elements within each grant were overspent and need to be adjusted.

Finance Director's Signature:

  
 Jason S. Loschiavo

Date:

7/29/14

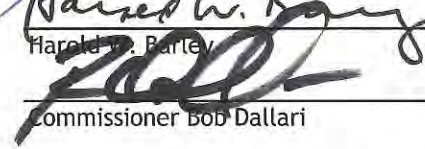
Executive Director's Signature:

  
 Harold W. Barley

Date:

7-29-14

Board Chairman's Signature:

  
 Commissioner Bob Dallari

Date:

7-29-14

REMARKS: This item shall be placed on the consent agenda for ratification at the board's next  
regularly scheduled meeting on Wednesday, September 10, 2014

Revised 06/20/12

## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :

FY 2015

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## REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 08/11/14

## DECREASE BUDGET:

(WHOLE DOLLARS ONLY)

<u>PROJECT</u>	<u>ELEMENT</u>	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
32813	282820	50000	Salaries	680.00
32813	282820	50500	Fringe Benefits	218.00
32813	282820	59700	Indirect Costs	137.00
37015	715100	50000	Salaries	9,074.00
37015	715100	50500	Fringe Benefits	2,912.00
37015	715100	59700	Indirect Costs	1,825.00
37015	715100	62100	HSA Employer Contribution	1,578.00
36015		40000	Federal Revenue	1.00
36015	615100	61100	Office Supplies	1.00

TOTAL: \$ 16,426.00

## INCREASE BUDGET:

(WHOLE DOLLARS ONLY)

<u>PROJECT</u>	<u>ELEMENT</u>	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
36013		40000	Federal Revenue	11,049.00
36013		41000	State Revenue	1,381.00
36013		49800	Local Match Revenue	1,381.00
36013	613010	50000	Salaries	9,074.00
36013	613010	50500	Fringe Benefits	2,912.00
36013	613010	59700	Indirect Costs	1,825.00
36014		40000	Federal Revenue	161,336.00
36014		41000	State Revenue	20,167.00
36014		49800	Local Match Revenue	20,167.00
36014	614021	62900	Pass-Through Expenses	8,832.00
36014	614050	63000	Consultants	104,780.00
36014	614081	62900	Pass-Through Expenses	11,000.00
36014	614082	62900	Pass-Through Expenses	71,060.00
36014	614084	62900	Pass-Through Expenses	3,100.00
36014	614085	62900	Pass-Through Expenses	2,898.00
32813		40000	Federal Revenue	49,665.00
32813		49800	Local Match Revenue	16,573.00
32813	282820	63000	Consultants	67,273.00
34015		41000	State Revenue	707.00
34015	415850	63400	Advertising/Public Notice	707.00
37015	715110	61100	Office Supplies	100.00

## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :

FY 2015

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37015	715400	61100	Office Supplies	1,000.00
37015	715820	50000	Salaries	680.00
37015	715820	50500	Fringe Benefits	218.00
37015	715820	59700	Indirect Costs	137.00
37015		49700	Cash Carryforward	24,867.00
37015	715150	59800	Local Match Transfer Out	38,121.00

TOTAL: \$ 631,010.00

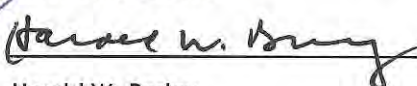
## REASON(S):

1) To carry forward to FY'15 the FTA X022 grant, FTA X023 grant, and the FHWA Value Pricing Pilot Program grant from FY'14. 2) To reduce FTA X024 grant by \$1. 3) To increase TD grant by \$707. 4) To adjust local funds to account for carry forward of grants and minor adjustments to office supplies direct expenses

Finance Director's Signature:

  
 Jason S. Loschiavo
Date: 8/15/14

Executive Director's Signature:

  
 Harold W. Barley
Date: 8-15-14

Board Chairman's Signature:

  
 Commissioner Bob Dallari
Date: 8-15-14

REMARKS: This item shall be placed on the consent agenda for ratification at the board's next  
regularly scheduled meeting on Wednesday, September 10, 2014

Revised 06/20/12





**RESOLUTION NO. 14-15**

**SUBJECT:**

**CONSTRUCTION OF THE KISSIMMEE INTERMODAL CENTER**

**WHEREAS**, the Orlando Urbanized Areas' Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando and Kissimmee Urbanized Areas; and

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 1602, 1603, and 1604 require that urban areas, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urban area; and

**WHEREAS**, the MetroPlan Orlando Board has placed increased emphasis on transit and intermodal facilities in the development of the Year 2040 Long Range Transportation Plan adopted on June 11, 2014; and

**WHEREAS**, the Kissimmee Intermodal Center is included in the Year 2040 Long Range Transportation Plan and on the Board-approved Prioritized Project List; and

**WHEREAS**, the Kissimmee Intermodal Center is a critical element of the transportation plan for downtown Kissimmee and will help with ensuring the success of SunRail; and

**WHEREAS**, SunRail plans originally provided for a surface parking lot to serve the Kissimmee Station; however, demand is expected to exceed the capacity of the surface lot; and

**WHEREAS**, funding for design work on the Kissimmee Intermodal Center has been provided, the work is 45% complete and the facility will accommodate approximately 400 cars; and

**WHEREAS**, building a surface parking lot and replacing it soon thereafter with a parking structure would be a waste of public funds; furthermore, this will result in an inconvenience to SunRail customers who will not have a convenient parking alternative during the construction period; and

**Board Resolution No. 14-15: Construction of the Kissimmee Intermodal Center**  
**Page 2 of 2 pages**

**WHEREAS**, the City of Kissimmee has (1) donated the property for the Kissimmee Intermodal Center; (2) already built a storm water retention pond to serve the project; (3) agreed to assume responsibility for perpetual maintenance of the facility; and (4) is open to negotiating a local contribution for the construction of the facility;

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation is to be commended for recognizing the importance of the Kissimmee Intermodal Center and for agreeing to fund most of the work; and

**BE IT FURTHER RESOLVED** that the Florida Department of Transportation and the City of Kissimmee should finalize an agreement to accelerate plans for construction of the Kissimmee Intermodal Center; and

**BE IT FURTHER RESOLVED** that the Florida Department of Transportation is encouraged to incorporate the construction plans for the Kissimmee Intermodal Center with the contract for construction of the Kissimmee SunRail station so the facility is ready for use when the station opens in 2016.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 10<sup>th</sup> day of September, 2014.

**CERTIFICATE**

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

---

Honorable Robert Dallari, Chairman

Attest:

---

Lena E. Tolliver, Sr. Board Services Coordinator  
and Recording Secretary



**RESOLUTION NO. 14-16**

**SUBJECT:**

**Declaring October 10, 2014 as “Put the Brakes on Fatalities Day®”  
in the Orlando Metropolitan Area**

**Whereas**, October 10, 2014, is the Fourteenth Annual Put the Brakes on Fatalities Day® and

**Whereas**, traffic crashes across America caused 30,296 fatalities in 2010; 29,867 fatalities in 2011; 34,080 people in 2012; and killed 33,850 in 2013; and

**Whereas**, traffic crashes throughout Florida caused 2,261 fatalities in 2010; 2,210 fatalities in 2011; 2,378 fatalities in 2012; and killed 2,391 people in 2013; and through July 21, 2014 we have lost 1,277 lives due to traffic crashes; and

**Whereas**, traffic crashes here in the MetroPlan Orlando planning area caused 189 deaths in 2010; 212 in 2011; 205 in 2012; 277 deaths in 2013; and through July 21, 2014 we have lost 119 lives due to traffic crashes; and

**Whereas**, MetroPlan Orlando recognizes the importance of integrating Safety Conscious Planning into the metropolitan transportation planning process; and

**Whereas**, a solvable distraction is unrestrained/unsafely restrained children; and

**Whereas**, spinal cord damage, internal bleeding and death are more likely in auto accidents involving young children if parents do not use a booster seat; and

**Whereas**, a young child is four times as likely to experience an injury to the head and neck and three times as likely to experience an abdominal injury when restrained with a seat belt vs. a booster seat; and

**Whereas**, a booster seat gives the child a much greater chance of surviving a crash injury-free; and

**Whereas**, Florida's children deserve to be protected; and



**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that October 10, 2013 is designated as



**“PUT THE BRAKES ON FATALITIES DAY®”**

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 10<sup>th</sup> day of September, 2014.

#### **CERTIFICATE**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

---

Honorable Robert Dallari,  
Chairman

Attest:

---

Lena Tolliver,  
Senior Board Services Coordinator  
and Recording Secretary



**RESOLUTION NO. 14-17**

**SUBJECT:**

**Declaring October 15, 2014 as “Blind Americans Equality Day”  
in the Orlando Metropolitan Area**

**Whereas**, in 1964, Congress passed a resolution allowing former President Lyndon Johnson to proclaim October 15 to be “White Cane Safety Day”; and

**Whereas**, it is important that all residents in the Orlando Metropolitan Area that are blind or visually impaired have the opportunity to live active, independent lives; and

**Whereas**, approximately 32,000 residents in Central Florida are blind or visually impaired; and

**Whereas**, for Floridians who are blind or visually impaired, the white cane is an important tool for self-reliance and full participation and inclusion in our society; and

**Whereas**, the use of white canes, dog guides, and public and private transportation programs has ensured Floridians who are blind or visually impaired can travel efficiently and safely, breaking down barriers to success and independence; and

**Whereas**, in 2011 “White Cane Safety Day” was named “Blind Americans Equality Day” by President Barack Obama; and

**Whereas**, President Obama called upon public officials, business and community leaders, educators, librarians, and Americans across the country to observe this day with appropriate ceremonies, activities, and programs; and

**Whereas**, we recommit to forging ahead with the work of perfecting our Union and ensuring we remain a Nation where all our people, including those living with disabilities, have every opportunity to achieve their dreams.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that October 15, 2014 is designated as

**“Blind Americans Equality Day”**

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 10<sup>th</sup> day of September, 2014.

**CERTIFICATE**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

---

Honorable Robert Dallari, Chairman

Attest:

---

Lena E. Tolliver,  
Senior Board Services Coordinator  
and Recording Secretary

## EXHIBIT A

## SCOPE OF SERVICES

## UPDATE OF THE METROPLAN ORLANDO CRASH GEOSPATIAL DATABASE

## Submitted to:

Eric T. Hill  
Director, Systems Management and Operations  
MetroPlan Orlando  
One Landmark Center  
315 East Robinson Street, Suite 355  
Orlando, FL 32801  
407.481.5672 Ext. 316;  
fax 407.481.5680  
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## Submitted by:

Ilir Bejleri, Ph.D.  
Associate Professor and Co-Director  
Geoplan Center  
Department of Urban and Regional Planning  
University of Florida  
431 Arch Bldg.  
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[ilir@ufl.edu](mailto:ilir@ufl.edu)

June 17, 2014

## EXHIBIT A

## UPDATE OF THE METROPLAN ORLANDO CRASH GEOSPATIAL DATABASE

## 1. PROJECT PURPOSE

The purpose of the **PROJECT** is to update the regional crash database for the METROPLAN ORLANDO area comprised of three counties: Seminole, Orange and Osceola. The database will be updated for one full year as specified in the Duration of Agreement section below.

The METROPLAN ORLANDO regional crash database is housed at University of Florida under *Signal Four Analytics* -a statewide crash data system, hosted at the University of Florida's GeoPlan Center. The development and maintenance of Signal Four Analytics is funded by the State through a grant from Florida Traffic Records Coordinating Committee. The state funding covers daily acquisition of the crash data from DHSMV and FHP, processing and loading of crash data daily, automated geocoding, new features and software updates, training and site hosting. While these are valuable services for METROPLAN ORLANDO users, there are several items of a local nature that are not covered in the scope of work of the state grant. First, about 60-70% of crashes will require *interactive geocoding*, as the success rate of batch geocoding of new crash forms using Navteq GIS streets is only about 30-40% depending on the quality of the crash data. Second, the regional database will need to be updated with *traffic volumes on local roads* (AADT) necessary to calculate crash rates and vehicle miles traveled (VMT). Additionally the University of Florida team will assist METROPLAN ORLANDO staff with custom statistics and analysis to support METROPLAN ORLANDO's mission to improve traffic safety.

## 2. PROJECT TASKS

*TASK 1 - INTERACTIVE GEOCODING OF CRASH DATA*

The purpose of this task is to continue to *interactively* geocode long and short form crashes on public roads. Based on historic data it is estimated that about 30,000 to 32,000 crashes will require interactive geocoding for one year. These are crashes that fail automatic geocoding for both long and short forms. The UF team will conduct interactive geocoding of crashes daily. UF team will continue to work on improving the geocoding tools to shorten the geocoding time and will seek to obtain FDOT geocoded long form crashes to use as reference to reduce the interactive geocoding need. Additional efforts will be made to also coordinate with local engineering agencies in the METROPLAN ORLANDO area that may be geocoding crashes independently to avoid duplications and to reduce geocoding effort by the UF team. In terms of overall geocoding success rate (both automatic and interactive), it is expected that about 93-95% of all the crashes on public roads will be geocoded successfully. The other 5-7% is typically impossible to geocode due to insufficient location information on the crash form.

*TASK 2- SUPPORT WITH CUSTOM ANALYSIS AND UPDATE OF LOCAL ROADWAY DATA*

The purpose of this task is two folds. The UF team will support the METROPLAN ORLANDO staff with custom queries and analysis including VMT analysis. Second, UF team will update the local traffic volume which is required for calculation of crash rates on local roads and can be used to develop vehicle miles traveled. The local traffic volume will be obtained from the

local traffic engineering agencies and it will be mapped to the Florida unified basemap. This task will also include any updates of the intersections with red-light running cameras.

### 3. BUDGET

This is a fixed cost project for one year. The estimated budget needed to accomplish the proposed tasks is shown in table 1 below. It includes salaries and benefits, Geoplan Center CPU services, travel and the University of Florida overhead charge.

Role/Item	Base Salary	Project Effort	Project Salary	Benefits	Total Cost
Faculty	\$ 105,235	3.7%	\$ 3,893.70	\$ 1,082.45	\$ 4,976.15
OPS Staff	\$ 36,540	30.0%	\$ 10,962.00	\$ 427.52	\$ 11,389.52
OPS System Staff	\$ 92,603	3.0%	\$ 2,778.08	\$ 108.35	\$ 2,886.43
OPS GIS Support Staff	\$ 57,200	2.5%	\$ 1,430.00	\$ 55.77	\$ 1,485.77
Admin Assistant	\$ 61,596	1.7%	\$ 1,047.13	\$ 40.84	\$ 1,087.97
<b>Total Salary</b>					<b>\$ 21,825.84</b>
Geoplan CPU Services	\$25/hour	50 hours			\$ 1,500.00
Travel					\$ 674.16
<b>Subtotal</b>					<b>\$ 24,000.00</b>
UF Overhead (25%)					\$ 6,000.00
<b>Total Project</b>					<b>\$ 30,000.00</b>

**Table 1 - Estimated Budget**

**Salaries:** The base annual salary for each position is shown in the second column. It assumes 12 months full time. The third column shows the estimated effort on this project and the corresponding salary amount is shown in the 4<sup>th</sup> column followed by the fringe benefits. The roles and effort for each position are explained below:

- Faculty member will devote his time to oversee the entire project. He will provide direction and leadership and coordinate all components of the project.
- An OPS staff member will be responsible for conducting geocoding and for updating local data as well as quality assurance and software testing.
- An OPS GIS technical support staff will provide technical assistance to the project for GIS data, methods and techniques.
- An OPS system staff will work bug fixing and enhancement of the geocoding tools, to load in the database the local data and to develop custom queries and analysis to support Metroplan Orlando staff with their needs.
- The administrative staff will be responsible for the Geoplan grant management.

**GeoPlan CPU Services:** GeoPlan Center is a research and teaching facility at the Department of Urban and Regional Planning at University of Florida that specializes in GIS. GeoPlan supports department's GIS projects with computers, software, and data processing. GeoPlan maintain computers, servers, data and some software not supported by University funding. Therefore, GeoPlan services are charged to applicable projects that require GIS. The Geoplan services are required to support the team with the required computer use, software licensing, data processing, database and networking support for this project. The details of the cost per hour and the number of hours estimated for the Geoplan CPU services are shown in the table.

**Travel:** Travel is required to meet with the METROPLAN ORLANDO staff and to provide updates to the METROPLAN ORLANDO technical and advisory committees. Three trips are estimated.

**University of Florida Overhead Rate (Indirect Cost):** University of Florida charges 25% of the total project direct cost to projects funded by Florida local agencies. For more information please visit <http://research.ufl.edu/research/proposal/fa-rates.html>

#### **4. PAYMENT SCHEDULE**

METROPLAN ORLANDO will be billed quarterly in lump sums of \$7,500 each. Progress reports are due with each invoice.

## Section 125 Plan Changes

The following information in **bold** has been added to the plan. No deletions were made. Articles and sections were renumbered to account for the added information. The entire document is also included in this tab for reference.

## Article I Establishment of the Plan

## 1.01 Establishment of the Plan

This document amends and restates the MetroPlan Orlando WFL Plan in its entirety to be effective January 1, 2015.

## Article II Definitions

## 2.01 Definitions

J. **"Dependent Care Flexible Spending Account" - A separate and segregated portion of the Account of the Participant established for the purpose of accounting for contributions allocated to Dependent Care Flexible Spending Account Benefits paid for such Participant, as a result of the Elections made pursuant to Article VII and as permitted under section 129 of the Code.**

K. **"Effective Date" - January 1, 2015.**

P. **"Grace Period" -A period of two and one half months immediately following the end of the Plan Year, as determined by the Employer. Expenses from Medical Flexible Spending Accounts, Dependent Care Flexible Spending Accounts and Limited Purpose Flexible Spending Accounts incurred during the Grace Period qualify for reimbursement from contributions remaining unused at the end of the immediately preceding Plan Year. To the extent any Participant's unused contributions from the immediately preceding Plan Year exceed the eligible expenses for the Medical Flexible Spending Account, Dependent Care Flexible Spending Account and Limited Purpose Flexible Spending Account incurred during the Plan Year and Grace Period, the remaining unused contributions may not be carried forward to any subsequent Plan Year. Participants are not entitled to a refund of any contributions made to the Plan.**

U. **"Limited Purpose Flexible Spending Account" - A separate and segregated portion of the Account of the Participant established for the purpose of accounting for contributions allocated to Limited Purpose Flexible Spending Account Benefits paid for such Participant, as a result of the Elections made pursuant to Article IX and as permitted under sections 105, 125, and 213 of the Code.**

V. **"Medical Care Reimbursement Spending Account" or "Medical Flexible Spending Account" - A separate and segregated portion of the Account of the Participant established for the purpose of accounting for contributions allocated to Medical Flexible Spending Account Benefits paid for such Participant, as a result of the Elections made pursuant to Article VIII and as permitted under sections 105, 125 and 213 of the Code.**

W. **"Non-Elective Contributions"**



d. For a Participant who satisfactorily completes the Employer's annual wellness requirements, the employer may allocate an amount, established by the Plan and communicated to Participants in writing, which shall be contributed to the Optional Benefit for which the Participant is eligible.

CC. "Qualified Reservist Distribution" - The portion of the Medical Flexible Spending Account and/or the Limited Purpose Flexible Spending Account a Participant may receive if the Participant is a member of a reserve component ordered or called to active duty.

DD. "Run-Out Period" - A period of 90 calendar days after the end of the Grace Period in which the Participant may submit claims for expenses for the Medical Flexible Spending Account, Dependent Care Flexible Spending Account and Limited Purpose Flexible Spending Account incurred during the prior Plan Year and Grace Period. For Participants who are no longer eligible to participate, a period of 90 calendar days after cessation of participation.

#### Article III Participation

##### 3.04 Cessation of Participation

B. (except in the case of the Medical Flexible Spending Account and the Limited Purpose Flexible Spending Account which terminate on the date the Participant ceases to be an Employee);

C. (except in the case of the Medical Flexible Spending Account and the Limited Purpose Flexible Spending Account which terminate on the date the Participant ceases to be an Employee);

#### Article IV Benefits

##### 4.01 Employer Contributions

A. , Dependent Care Flexible Spending Account, a Medical Flexible Spending Account or a Limited Purpose Flexible Spending Account

#### Article V

##### 5.03 Failure to Act

B. (with the exception of the Medical Flexible Spending Account, Limited Purpose Flexible Spending Account and the Dependent Care Flexible Spending Account, which require a new election annually).

##### 5.04 Irrevocability of Election by the Participant During the Plan Year

L. An Employee's Dependent experiences a significant cost increase or decrease under the Dependent's group health plan during the Plan Year. (Does not apply to a Medical Flexible Spending Account, Limited Purpose Flexible Spending Account or Dependent Care Flexible Spending Account.)

Article VII Dependent Care Flexible Spending Account - Entire Section Added

Article VIII Medical Care Reimbursement Spending Account - Entire Section Added

## Article IX Limited Purpose Flexible Spending Account - Entire Section Added

## Article XIII Miscellaneous Provisions

13.05 Indemnification by Participants. If any Participant receives a reimbursement from a Medical Flexible Spending Account, Limited Purpose Flexible Spending Account or a Dependent Care Flexible Spending Account for expenses which are not Qualifying Medical Expenses, Qualifying Expenses or Dependent Care Expenses, respectively, the Participant shall indemnify and reimburse the Employer for any liability it may incur for failure to pay or withhold federal income or employment taxes from such payment or reimbursement. However, such indemnification and reimbursement shall not exceed the amount of additional federal income taxes which the Participant would have owed if the payments or reimbursements had been made to the Participant as additional Compensation in the form of Taxable Benefits together with the Participant's share of any employment taxes that would have been paid on such Compensation reduced by any such additional income and employment taxes actually paid by the Participant.

13.06 Flexible Spending Account Assets or Funds. The Account of each Participant shall not represent actual Participant deposits into any fund. No assets or funds shall be invested in any separate trust. Until distributed, the Participant's Election of Non-Taxable Benefits pursuant to a Salary Reduction Agreement shall remain as part of the Employer's general assets. No Participant or any other party shall have any claim against, right to, or security or other interest in, any fund, Account or asset of the Employer from which any payment under the Plan may be made.

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MetroPlan Orlando

Wellness for Life Plan  
Section 125 Cafeteria Plan

Original Effective Date: January 1, 2013

Effective Date of this Restatement: January 1, 2015

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**ARTICLE I  
ESTABLISHMENT OF PLAN**

1.01 Establishment of Plan. The MetroPlan Orlando Wellness For Life Plan (WFL) was adopted by MetroPlan Orlando on behalf of its eligible Employees to be effective January 1, 2013. This document amends and restates the MetroPlan Orlando WFL Plan in its entirety to be effective January 1, 2015.

1.02 Purpose of Plan; Intent of Employer. The MetroPlan Orlando WFL Plan is intended to qualify under Section 125 of the Internal Revenue Code of 1986 as a “cafeteria plan” with participating Employees permitted to elect taxable or non-taxable benefits hereunder. The MetroPlan Orlando WFL Plan should be read and construed in a manner which is consistent with the terms of Internal Revenue Code Section 125, other applicable sections of the Internal Revenue Code and Department of Treasury Regulations promulgated thereunder.

## ARTICLE II DEFINITIONS

2.01 Definitions. Unless expressly provided to the contrary, whenever used in the Plan, the following words or phrases shall have the designated meanings set forth below, when the initial letter of each word of the term is capitalized.

- A. "Account" - The individual account established on the Employer's records and maintained in the name of each Participant for the purpose of accounting for contributions allocated to and benefits paid or acquired for such Participant, as a result of the Elections made pursuant to the Plan and as permitted under Section 125 of the Code.
- B. "Administrator" - The Employer or such other person or committee as may be appointed from time to time by the Employer to supervise the administration of the Plan, as provided in Article XI and Exhibit A.
- C. "COBRA" - The Consolidated Omnibus Budget Reconciliation Act of 1985 and regulations promulgated thereunder.
- D. "Code" - The Internal Revenue Code of 1986, as amended from time to time. Reference to any section or subsection of the Code includes reference to any comparable or succeeding provisions of any legislation, which amends, supplements or replaces such section or subsection and includes applicable final, temporary, or proposed regulations issued by the Department of the Treasury.
- E. "Compensation" - The regular basic salary paid by the Employer to an Employee, determined prior to any Election to reduce such salary by contributions to the Plan pursuant to a Salary Reduction Agreement; provided, however, Compensation shall not include bonuses, overtime, shift premium, or other forms of additional remuneration.
- F. "Component Plan" - The employee welfare benefit plans sponsored by Orange County, Florida on behalf of its Employees, the employees of other state or local governments and the Employees which are intended to be included in the Plan and which are listed in the attached Exhibit "B," as they may be amended from time to time and as described in the plan document for each such Component Plan each of which is incorporated herein by reference.
- G. "Core Benefits" - The Non-Taxable Benefits provided under Component Plans to Employees and/or Dependents who are eligible for such benefits as determined by the terms of the applicable Component Plans. The Non-Taxable Benefits, which are to be considered "Core Benefits", shall be determined annually by the Employer in advance of each Plan Year under rules uniformly applicable to all Employees similarly situated and the costs of which shall be paid by Employer Non-Elective Contributions and/or employee contributions.
- H. "County" - Orange County, Florida, a political subdivision and charter county existing under the Constitution and laws of the State of Florida and Orange County Charter.

- I. "Dependent" - With respect to any Employee, any such Employee's legally married spouse, child, or other family member subject to further limitations provided by each Component Plan and IRS Code 152 sections (c)(1) and (d)(1).
- J. "Dependent Care Flexible Spending Account" - A separate and segregated portion of the Account of the Participant established for the purpose of accounting for contributions allocated to Dependent Care Flexible Spending Account Benefits paid for such Participant, as a result of the Elections made pursuant to Article VII and as permitted under section 129 of the Code.
- K. "Effective Date" - January 1, 2015.
- L. "Election" - The Employee's decision, per their enrollment form, which specifies the Participant's election for the ensuing Plan Year with respect to the Plan and which shall include:
  - a. The Participant's selection of Employee and/or Dependent coverage, for each applicable Component Plan;
  - b. The Participant's selection of Optional Benefits;
  - c. The Participant's selection to receive Optional Benefits as either Taxable Benefits or Non-Taxable Benefits; and
  - d. A Salary Reduction Agreement, which shall specify either, the amount of the Participant's Elective Contributions or the Optional Benefits to be purchased with Elective Contributions.
- M. "Elective Contributions" - Amounts contributed to the Plan on behalf of a Participant pursuant to a Salary Reduction Agreement whereby a Participant's Compensation is reduced by an amount equal to the cost of Optional Benefits provided as Non-Taxable Benefits elected by the Participant.
- N. "Employee" - Any individual employed by the Employer as a regular full-time or part-time employee.
- O. "Employer" - MetroPlan Orlando
- P. "Grace Period" -A period of two and one half months immediately following the end of the Plan Year, as determined by the Employer. Expenses from Medical Flexible Spending Accounts, Dependent Care Flexible Spending Accounts and Limited Purpose Flexible Spending Accounts incurred during the Grace Period qualify for reimbursement from contributions remaining unused at the end of the immediately preceding Plan Year. To the extent any Participant's unused contributions from the immediately preceding Plan Year exceed the eligible expenses for the Medical Flexible Spending Account, Dependent Care Flexible Spending Account and Limited Purpose Flexible Spending Account incurred during the Plan Year and Grace Period, the remaining unused contributions may not be carried forward to any subsequent Plan Year. Participants are not entitled to a refund of any contributions made to the Plan.
- Q. "Health Savings Account (HSA)" - A special banking account that an individual can only establish with a qualified HSA trustee or custodian bank if the individual has health plan coverage under a High Deductible Health Plan. An HSA allows eligible

individuals to pay for Qualified HSA Medical Expenses on a tax-free basis as defined by Code 213 and 223.

- R. "High Deductible Health Plan (HDHP)" - A health plan which has a minimum annual deductible and maximum out of pocket expenses as defined by the IRS under Code 223(c) (2) (A) and restated annually by the designated federal agency.
- S. "Insurer" - Any insurance company issuing an insurance contract for coverage provided to an Employee or a Dependent by a Component Plan.
- T. "MetroPlan Orlando" - The Orlando Urban Area Metropolitan Planning Organization d/b/a MetroPlan Orlando, A Regional Transportation Partnership, created through interlocal agreement under Florida Statute 339.175
- U. "Limited Purpose Flexible Spending Account" - A separate and segregated portion of the Account of the Participant established for the purpose of accounting for contributions allocated to Limited Purpose Flexible Spending Account Benefits paid for such Participant, as a result of the Elections made pursuant to Article IX and as permitted under sections 105, 125, and 213 of the Code.
- V. "Medical Care Reimbursement Spending Account" or "Medical Flexible Spending Account" - A separate and segregated portion of the Account of the Participant established for the purpose of accounting for contributions allocated to Medical Flexible Spending Account Benefits paid for such Participant, as a result of the Elections made pursuant to Article VIII and as permitted under sections 105, 125 and 213 of the Code.
- W. "Non-Elective Contributions" - Contributions to the Plan made by the Employer which are not pursuant to a Salary Reduction Agreement. Such contributions shall include:
  - a. Contributions necessary to provide the Core Benefits;
  - b. Additional contributions determined prior to the close of each Plan Year, which shall be allocated uniformly to all similarly situated Employees; and
  - c. For a Participant who satisfactorily completes the Employer's annual wellness requirements, the employer may allocate an amount, established by the Plan and communicated to Participants in writing, which shall be contributed to the Optional Benefit for which the Participant is eligible.
  - d. For a Participant who satisfactorily completes the Employer's annual wellness requirements, the employer may allocate an amount, established by the Plan and communicated to Participants in writing, which shall be contributed to the Optional Benefit for which the Participant is eligible.
- X. "Non-Taxable Benefit" - Core Benefits purchased with Non-Elective Contributions and Optional Benefits purchased with Elective or Non-Elective Contributions.
- Y. "Optional Benefit" - The Taxable Benefits or Non-Taxable Benefits provided under Component Plans which are not Core Benefits, and for which Employees and/or their Dependents are eligible as determined under the terms of the applicable Component Plans. The cost of such "Optional Benefits" shall be paid as specified during Employee's enrollment:

- a. With Elective Contributions;
  - b. With Non-Elective Contributions;
  - c. With the Participant's Compensation, on an after-tax basis.
- Z. "Participant" - An Employee who participates in the Plan in accordance with the eligibility requirements as set forth in Article III.
- AA. "Plan" - The MetroPlan Orlando WFL Plan as set forth herein, together with any and all amendments and supplements thereto which may from time to time be in effect.
- BB. "Plan Year" - The period commencing on January 1, 2013 and ending on December 31, 2013 of the initial year and for each calendar year thereafter, commencing on January 1, and ending on December 31 of each year.
- CC. "Qualified Reservist Distribution" - The portion of the Medical Flexible Spending Account and/or the Limited Purpose Flexible Spending Account a Participant may receive if the Participant is a member of a reserve component ordered or called to active duty.
- DD. "Run-Out Period" - A period of 90 calendar days after the end of the Grace Period in which the Participant may submit claims for expenses for the Medical Flexible Spending Account, Dependent Care Flexible Spending Account and Limited Purpose Flexible Spending Account incurred during the prior Plan Year and Grace Period. For Participants who are no longer eligible to participate, a period of 90 calendar days after cessation of participation.
- EE. "Salary Reduction Agreement" - The agreement between a Participant and the Employer whereby the Participant directs the Employer to reduce the Participant's taxable Compensation to obtain the Non-Taxable Benefit under the Plan.
- FF. "Severance" - A Participant's voluntary or involuntary termination of employment with the Employer for any reason which prevents the Participant from continuing employment with the Employer, including resignation, discharge, retirement, death, or disability.
- GG. "Taxable Benefit" - Optional Benefits purchased with Compensation on an after-tax basis.
- HH. "Third Party Administrator" - A firm employed to provide administrative services to the Employer in connection with the operation of the Plan including the approval and processing of claims for payment and the performance of other Plan-connected services in compliance with applicable state and federal laws.

### ARTICLE III PARTICIPATION

3.01 Notice of Participation. Employees shall be notified when they become eligible to become a Participant, and at such time shall be furnished with a summary of the Plan and an Election form.

3.02 Commencement of Participation. Each Employee who is eligible for Employee and/or Dependent coverage under a Component Plan shall be eligible to participate in the Plan. An Employee who has met such eligibility requirements shall become a Participant on the later of:

- A. The Effective Date of this document; or
- B. For an Employee who is hired thereafter, the first day of the pay period following 60 calendar days of employment.
- C. For an Employee returning from a leave whose coverage has lapsed, the date they return to work, or the first day of the pay period within 30 days of return from leave, pursuant to IRS family status change rules.
- D. Core life & disability begin on the date of hire.

3.03 Provisions of Plan Binding on Participants. Upon becoming a Participant, a Participant shall be bound then and thereafter by the terms of the Plan, including all amendments thereto.

3.04 Cessation of Participation. A Participant shall cease to be a Participant as of the earliest of:

- A. The date on which the Plan terminates;
- B. The end of the pay period in which Participant ceases to be an Employee eligible to participate in the Plan (except in the case of the Medical Flexible Spending Account and the Limited Purpose Flexible Spending Account which terminate on the date the Participant ceases to be an Employee); or
- C. The end of the pay period in which the Employee receives Severance and cessation of Compensation. (except in the case of the Medical Flexible Spending Account and the Limited Purpose Flexible Spending Account which terminate on the date the Participant ceases to be an Employee).

When an Employee ceases to be a Participant, Elective and Non-Elective Contributions on the Employee's behalf to the Plan shall be discontinued, but the Employee may continue to receive benefits under one or more of the Component Plans in accordance with the terms and conditions thereof or as provided in Articles VI, VII, VIII and IX.

3.05 Reinstatement of Former Participant. A former Participant shall become a Participant again if and when the eligibility requirements of Section 3.02 are met.

## ARTICLE IV BENEFITS

4.01 Employer Contributions. The Employer, in its sole discretion, may determine in advance of each Plan Year, to make a Non-Elective Contribution to the Plan for each Participant. Such Non-Elective Contribution shall be a defined monetary amount specified in writing by the Employer for each group of similarly situated Employees. Non-Elective Contributions shall be determined for each Plan Year in a uniform and non-discriminatory manner based solely on the Employer's decision of the amount of funds available for such Non-Elective Contributions for each applicable group of similarly situated Employees. Each Participant shall be eligible to receive the same maximum annual Non-Elective Contribution as the amount contributed on behalf of each other member of the group of similarly situated Employees to which the Participant belongs unless such Participant commences or terminates employment during the Plan Year, and such other circumstances occur that affect such Participant's eligibility for the maximum annual Non-Elective Contribution.

Non-Elective Contributions in excess of the cost of Core Benefits may be applied, at the Participant's Election, to purchase Optional Benefits. Any unused Non-Elective Contributions not applied to purchase Optional Benefits shall not be paid as additional Compensation to the Participant.

The maximum annual Employer contribution to the Plan for the Plan Year on behalf of each Participant consisting of both Elective Contribution and Non-Elective Contributions shall be the amount specified in writing by the Employer in advance of the beginning of the Plan Year and equal to the sum of:

- A. The maximum amount, which may be contributed on behalf of a Participant to a Health Savings Account, Dependent Care Flexible Spending Account, a Medical Flexible Spending Account or a Limited Purpose Flexible Spending Account permitted by law and, as provided in Articles VI, VII, VIII or IX respectively;
- B. The premium costs for any Plan Year of the most expensive Component Plan options available to the Participant hereunder (including the portion of such costs payable with Non-Elective Contributions, if any); and
- C. Any administrative fees payable which are attributable to a Participant's Plan participation, with such sum as aforementioned in A, B and C adjusted, as required, due to increases or decreases in the costs of Component Plans.

4.02 Description of Non-Taxable Benefit. The Election to receive Optional Benefits as Non-Taxable Benefits shall be made pursuant to the terms of the Plan for the purpose of obtaining Employee and/or Dependent coverage on a tax-favored basis, but the Optional Benefits shall be provided not by the Plan but by the terms of the applicable Component Plan. The type and amount of benefit, the requirements for participants in such option, and the other terms and conditions of coverage and benefits under such option are as set forth from time to time in the applicable Component Plan document(s).

If there is any conflict between the provisions of the Plan and the Component Plan (or any insurance contracts that constitute or are incorporated into the Component Plan), the provisions of the Component Plan shall control.

4.03 Election of Taxable Benefits or Non-Taxable Benefits. A Participant may elect to receive Optional Benefits as either Taxable Benefits or as Non-Taxable Benefits. If a

Participant shall elect Non-Taxable Benefits, the Participant's Compensation shall be reduced, and an amount equal to the reduction shall be contributed by the Employer to cover the Participant's share of the cost of Optional Benefits. If a Participant shall elect Taxable-Benefits, the cost of Optional Benefits shall be paid by the Participant with after-tax contributions.

4.04 Change in Component Plan Costs. If the cost of coverage under a Component Plan is increased or decreased during the Plan Year, the Participant's Elective Contributions or after-tax contributions shall be increased or decreased automatically by an equivalent amount.

Alternatively, at the sole discretion of the Administrator, if the Participant's share of the cost of Employee and/or Dependent coverage under a Component Plan for medical care increases substantially or if the coverage provided by an independent third-party provider is significantly curtailed during the Plan Year, each affected Participant may be permitted to revoke their Election form for the balance of a Plan Year. Such revocation shall be permitted only if the Participant may enroll prospectively for comparable coverage under another Component Plan for medical care sponsored by the Employer.

4.05 Non-Discrimination Standards. The Plan shall be operated in a non-discriminatory manner in compliance with requirements of the Code. As provided in Section 5.05, the Administrator may modify or reject any Salary Reduction Agreement to the extent the Administrator, in its discretion, deems necessary, to ensure that this Section 4.05 is not violated.

4.06 No Refund or Carryover. Neither a Participant nor any beneficiary of the Participant shall be entitled to a refund of any amounts contributed to the Plan. Furthermore, amounts contributed to the Plan for one Plan Year may not be carried forward to purchase or provide benefits in subsequent Plan Years, except as permitted during the Grace Period. Benefits accrued or incurred during a Plan Year, however, may be paid during the subsequent Plan Year. Benefits shall be treated as accrued or incurred when the Component Plans coverage is provided, and not when the Participant is formally billed or charged for the expense or submits a claim for benefits.

4.07 Forfeitures. If any Non-Taxable Benefits are forfeitable at the end of the Plan Year and the applicable Grace Period because the Participant is not entitled to a refund or carryover of contributions to the Plan, such unallocated amounts shall revert to the Employer.



## ARTICLE V ELECTION PROCEDURE

5.01 Annual Election Procedure. Prior to the commencement of each Plan Year, the Administrator shall notify each Participant, and other Employees who are eligible to become a Participant at the beginning of the Plan Year, concerning the right to revoke or change their Election. Election revocations or changes must be made prior to the commencement of each Plan Year and shall not be later than the beginning of the first pay period for which the Participant's Salary Reduction Agreement, if any, shall apply. An Election form must be completed and returned to the Administrator on or before such date as the Administrator shall specify.

5.02 New Participants. For Employees who become eligible to participate in the Plan after the Effective Date or after the beginning of a succeeding Plan Year, as soon as practicable after an Employee becomes eligible to participate in the Plan, the Administrator shall provide the Employee with an Election form. The Election form must be completed and returned to the Administrator on or before such date as the Administrator shall specify, which date shall not be later than the beginning of the first pay period for which the Participant's Salary Reduction Agreement, if any, shall apply.

5.03 Failure to Elect. In order to participate in the Plan, Participants must complete an Election form and a new Election form prior to each subsequent Plan Year in which they are eligible to participate. A Participant who fails to return a completed Election form to the Administrator on or before the specified due date in advance of the Plan Year shall be deemed to have elected either:

- A. Coverage for Core Benefits only
- B. The same coverage as that specified on the Participant's most current Election form for the preceding Plan Year (with the exception of the Medical Flexible Spending Account, Limited Purpose Flexible Spending Account and the Dependent Care Flexible Spending Account, which require a new election annually).

5.04 Irrevocability of Election by the Participant During the Plan Year. Elections made under the Plan (or deemed to be made under Section 5.03) shall be irrevocable by the Participant during the Plan Year, subject to status change events in accordance with IRC Reg. Sec. 1.125-4. A Participant may revoke an Election for the balance of a Plan Year and, may file a new Election form only if both the revocation and the new Election are consistent with the status change. An Election change satisfies the consistency rule only if the Election change corresponds with a change in status that affects eligibility for coverage under the Plan. A midyear election change is permitted if one of the following status changes occurs. This list is not exhaustive

- A. A change in legal marital status. Events that change a Participant's legal marital status, including the following: marriage, death of spouse, divorce, legal separation, and annulment.
- B. A change in number of Dependents. Events that change a Participant's number of Dependents, including the following: birth, death, adoption, foster care and placement for adoption.

- C. A change in employment status of the Employee, spouse or other Dependent that affects eligibility of group coverage. Events that change the employment status of the Participant, the Participant's spouse, or the Participant's Dependent include the following: a termination or commencement of employment, a strike or lockout, a commencement of or return from an unpaid leave of absence, a change in worksite and, the extent permitted in Treas. Reg. 1.125-4 and Section 3.03, change in employment status resulting in gaining or losing eligibility under the Plan.
- D. A Dependent (as determined by a Core Benefit or Optional Benefit) satisfies or ceases to satisfy eligibility requirements. Events that cause a Participant's Dependent to satisfy or cease to satisfy eligibility requirements for coverage may include: age, student status, marital status, or any similar circumstance.
- E. A change in the place of residence of the Employee or Dependent, if change of residence materially changes health plan availability.
- F. The commencement or termination of an adoption proceeding.
- G. An Employee's spouse or Dependent makes a new election under a group medical plan that corresponds with the special enrollment rights provided by HIPAA, including those authorized under the provisions of the Children's Health Insurance Program Reauthorization Act of 2009 (CHIPRA)
- H. Involuntary loss of eligibility under another group plan (other than Medicare or Medicaid programs)
- I. An Employee is required to provide coverage for the Employee's Dependent child due to a judgment, decree, or court order resulting from a divorce, legal separation, annulment, or change in legal custody, including a qualified medical child support order.
- J. An Employee's Dependent, who is enrolled in a group medical plan, becomes entitled to health coverage under Medicare or Medicaid. Conversely, if an Employee or Dependent who has been covered under Medicare or Medicaid loses coverage, the Employee may elect to commence or increase coverage under the Plan.
- K. An Employee taking or returning from Family and Medical Leave as may be provided for under the FMLA.
- L. An Employee's Dependent experiences a significant cost increase or decrease under the Dependent's group health plan during the Plan Year. (Does not apply to a Medical Flexible Spending Account, Limited Purpose Flexible Spending Account or Dependent Care Flexible Spending Account.)
- M. An Employee's Dependent experiences a significant cost increase or decrease under the Dependent's group health plan during the Plan Year.
- N. An Employee's Dependent experiences a significant curtailment of coverage or significant improvement in coverage under the Dependent's group health plan during the Plan Year.
- O. An Employee's Dependent plan year or annual enrollment for group benefits differs from the Employee's Plan Year.
- P. Entitlement to Medicare or Medicaid. A Participant may modify an Election for benefits attributable to a County-sponsored accident or health plan if the Participant, spouse, or Dependent becomes entitled to coverage under

Medicare or Medicaid (other than coverage consisting solely of benefits under the program for distribution of pediatric vaccines). The Participant may make a prospective Election change to cancel or reduce coverage of that Participant, spouse, or Dependent under the accident or health plan. Corresponding rights to commence or increase benefits under the accident or health plan shall be granted in the case of loss of coverage under Medicare or Medicaid.

- Q. Such other events that the Administrator determines shall permit a revocation of a Salary Reduction Agreement during a Plan Year in compliance with applicable regulations and rulings of the Internal Revenue Service.
- R. Employees who are found to have ineligible Dependents on the medical plan may cease to be eligible to participate in the medical plan for a period of one year. Additional disciplinary action may be taken.

Unless otherwise noted above, if a Participant desires to change their Election due to a qualifying status change event, the Participant must contact the Administrator within 60 calendar days of the change.

A Participant who has selected Taxable Benefits will be subject to the Election eligibility rules of the Component Plan.

Any new Election under this Section 5.04 shall be effective upon approval by the Administrator, but not earlier than the first pay period beginning after the new Election form is completed and returned to the Administrator. This shall not preclude any eligibility rights provided under applicable federal law (e.g., birth or adoption of child).

5.05 Unilateral Changes by Administrator. If the Administrator shall determine, before or during any Plan Year, that the Plan may fail to satisfy for such Plan Year any nondiscrimination requirement imposed by the Code, the Administrator shall take such action as the Administrator deems appropriate, under rules uniformly applicable to similarly situated Participants, to assure compliance with such requirements or limitations. Such action may include, without limitation, a modification or rejection of the Election of any Employee, with or without the consent of such Employee.

5.06 Automatic Termination of Election. Elections made under the Plan shall automatically terminate on the date on which the Participant ceases to be a Participant, although coverage or benefits under the Component Plans or as provided by Articles VI, VII, VIII or IX may continue if and to the extent provided by such Component Plans or Articles VI, VII, VIII or IX or by applicable law.

**ARTICLE VI  
HEALTH SAVINGS ACCOUNT (HSA)**

6.01 Special Definitions. Whenever used in this Article VI, the following words or phrases shall have the designated meanings set forth below, notwithstanding other meanings assigned elsewhere in the Plan and when the defined meaning is intended within this Article VI; the initial letter of each word of the term is capitalized.

A. "Qualified HSA Medical Expenses" - Expenses incurred by the HSA owner, his or her spouse and Dependents that

1. would qualify under Code Section 213 (d), which includes
2. would qualify as health insurance premiums for HSA owners who are age 65 or over, COBRA beneficiaries, or individuals receiving unemployment compensation, or
3. would qualify as long-term care premiums.

6.02 Establishment of Health Savings Accounts (HSA). Employees will be provided forms necessary to establish an HSA. Employees will be responsible for establishing and managing their HSA, including choosing how HSA funds are invested and following the rules that the HSA bank and IRS impose. Once the Employer's eligible contributions have been deposited into an HSA, Employees will have a nonforfeitable interest in the funds and the Employees will be free to request a distribution of the funds or to move them to another HSA provider, to the extent allowed by law.

6.03 Eligibility for Health Savings Accounts. Employees may open an HSA if they meet the following requirements:

1. Employee is covered by a qualified single or family High Deductible Health Plan (HDHP)
2. Employee is not covered by any other non-HDHP plan that provides any benefits already covered under the Employer's HDHP
3. Employee is not currently receiving Medicare or Veteran's Affairs (VA) benefits
4. Employee cannot be claimed as a Dependent on another person's tax return
5. Employee cannot also be enrolled in a Medical Flexible Spending Account (they, however, can have a Limited Purpose Flexible Spending Account)

6.04 Employer Contribution. The Employer shall contribute to the Health Savings Account for participation in any approved Employer sponsored health management program or programs related to the HDHP, which may be established each year by the Employer and communicated to Participants and eligible Employees in writing.

6.05 Maximum HSA Contribution. The maximum amount which the Participant shall contribute to the Health Savings Account, inclusive of any Employer contribution, pursuant to such Participant's Salary Reduction Agreement and applicable law.

6.06 Crediting of Health Savings Accounts. As of each date on which Compensation is paid to a Participant in the applicable Plan Year, there shall be credited to the Health Savings Account of the Participant an amount that included the reduction in their Compensation attributable to their Election to voluntarily participate in a Health Savings Account in accordance with their Salary Reduction Agreement. All amounts credited to the Health Savings Account of the Participant shall be the property of the Employee.

**ARTICLE VII  
DEPENDENT CARE FLEXIBLE SPENDING ACCOUNT**

7.01 Special Definitions. Whenever used in this Article VII, the following words or phrases shall have the designated meanings set forth below, notwithstanding other meanings assigned elsewhere in the Plan and when the defined meaning is intended within this Article VII; the initial letter of each word of the term is capitalized.

- A. "Dependent" - A person who is either:
1. A dependent of a Participant who is under the age of thirteen (13) with respect to whom the Participant is entitled to an exemption under Section 151(c) of the Code; or
  2. A dependent or spouse of the Participant who is physically or mentally incapable of caring for their self in the meaning of Code Section 21(b).
  3. In the case of the separation or divorce of a Dependent child's parents, the child shall be considered a Dependent of the Participant if:
    - a. The Participant is the custodial parent of the child [within the meaning of Code Section 152(e) (1)];
    - b. Code Section 152(e) (2) or 152(e) (4) applies to the child of the Participant; and
    - c. Such child is under the age of thirteen (13) or is physically or mentally incapable of self-care.
- B. "Dependent Care Flexible Spending Account Benefit" - The payment made from the Participant's Dependent Care Flexible Spending Account to or on behalf of the Participant in the form of reimbursement of the Participant for Dependent Care Expenses as permitted by Code Section 129.
- C. "Earned Income:" - All income derived from wages, salaries, tips, self employment and other Employee compensation as provided in Code section 32(c)(2) but excluding amounts received under the Plan or under any other plan providing dependent care assistance. In the case of a spouse of a Participant who is a Student or who is physically or mentally incapable of caring for their self, such spouse shall be deemed to have Earned Income of not less than two hundred and fifty dollars (\$250) per month if the Participant has one Dependent and five hundred dollars (\$500) per month if the Participant has two or more Dependents.
- D. "Dependent Care Expense" - Any expense incurred by a Participant, which is:
1. Paid or incurred for the care of a Dependent or for related household services;
  2. Paid or incurred to a Provider; and
  3. Incurred to enable a Participant to be gainfully employed for any period for which there are one or more Dependents with respect to the Participant.
- A Dependent Care Expense shall be deemed to be incurred at the time the services to which the Dependent Care Expense relates is rendered.
- E. "Provider" - A person or entity which shall provide care or other services for which a Dependent Care Expense may be incurred as provided in Section 7.01(E) but not including:

1. A dependent care center, as provided in Code section 21(b)(2)(D) unless the requirements of Code section 21(b)(2)(C) have been satisfied; or
  2. A related individual for whom a deduction is allowable under Code section 151 (c) to the Employee or their spouse or who is a child of the Employee under the age of 19 at the close of the Plan Year, as provided in Code section 129(c).
- F. "Student" - An individual who, during each of five calendar months during a Plan Year, is a full time student at an educational institution which normally maintains a regular faculty and curriculum and normally has a regularly enrolled body of pupils in attendance at the place where its educational activities are regularly carried out.

7.02 Establishment of Dependent Care Flexible Spending Accounts. The Administrator shall establish and maintain a Dependent Care Flexible Spending Account with respect to each Participant who has elected to receive Dependent Care Flexible Spending Account Benefits for each Plan Year during which the Employer permits contributions to the Dependent Care Flexible Spending Accounts of Participants. Prior to the beginning of each Plan Year, the Employer shall notify Employees if contributions may be made to Dependent Care Flexible Spending Accounts for such Plan Year.

The Employee's Election to receive Dependent Care Flexible Spending Account Benefit shall be made pursuant to the terms of the Plan and this Article VII for the purpose of obtaining reimbursement for Dependent Care Expenses on a tax-favored basis.

7.03 Cessation of Participation (Dependent Care Spend Down). The Plan allows Employees that cease to be Participants in the Plan to spend down unused Dependent Care Flexible Spending Account balances. Employees that cease to participate in the Plan (due to termination or any other reason) may be reimbursed for unused benefits through the end of the Grace Period for the Plan Year in which the termination of participation occurs to the extent the claims do not exceed the balance of the Dependent Care Flexible Spending Account.

7.04 Maximum Employer Contribution. The maximum amount which the Employer shall contribute to the Dependent Care Flexible Spending Account of any Participant pursuant to such Participant's Salary Reduction Agreement shall be the least of:

- A. The Participant's Earned Income for the Plan Year;
- B. The actual or deemed Earned Income of the Participant's spouse for the Plan Year; or
- C. Five thousand dollars (\$5,000). (This amount shall be reduced to two thousand five hundred dollars (\$2,500) if a separate income tax return is filed for the Plan Year for a married Participant.)

The Dependent Care Flexible Spending Account of a Participant may be funded with Non-Elective Contributions in addition to any amount allocated to the Dependent Care Flexible Spending Account pursuant to the Participant's Salary Reduction Agreement.

7.05 Crediting of Dependent Care Flexible Spending Accounts. As of each date on which Compensation is paid to a Participant in the applicable Plan Year, there shall be credited to the Dependent Care Flexible Spending Account of the Participant an amount equal to the reduction in their Compensation attributable to their Election to receive Dependent

Care Flexible Spending Account Benefits in accordance with their Salary Reduction Agreement. All amounts credited to the Dependent Care Flexible Spending Account of the Participant shall be the property of the Employer until distributed, as provided in Section 7.06.

7.06 Debiting of Dependent Care Flexible Spending Accounts. A Participant's Dependent Care Flexible Spending Account shall be debited periodically in the amount of any payment as provided in Section 7.08 to or for the benefit of the Participant for Dependent Care Expenses incurred during the Plan Year. Amounts debited from the Dependent Care Flexible Spending Account shall be the amounts first credited to the Dependent Care Flexible Spending Account, which have not yet been distributed.

7.07 Claims for Reimbursement. A Participant with a Dependent Care Flexible Spending Account may apply to the Administrator for reimbursement of Dependent Care Expenses incurred by the Participant during the Plan Year or within the Grace Period by submitting an application in writing to the Administrator, in such form as the Administrator may prescribe, setting forth:

- A. The amount, date and nature of the Dependent Care Expenses with respect to which a benefit is requested accompanied by bills, invoices, receipts, or other statements showing the amount of such Dependent Care Expenses;
- B. The name and federal tax identification number of the person, organization or entity to which the Dependent Care Expense was or is to be paid; and
- C. Such other information as the Administrator, from time to time, shall request.

7.08 Reimbursement or Payment of Dependent Care Expenses. The Administrator shall reimburse the Participant from the Participant's Dependent Care Flexible Spending Account for Dependent Care Expenses incurred during the Plan Year or Grace Period for which the Participant submits documentation in accordance with Section 7.07. The Participant has a Run-Out Period (90 calendar days after the end of the Grace Period) to submit claims for Dependent Care Expenses incurred during the Plan Year and Grace Period. No reimbursement of Dependent Care Expenses shall exceed the balance of the Participant's Dependent Care Flexible Spending Account at the time the request for reimbursement is submitted to the Administrator. Any such Dependent Care Expenses which exceed the balance of the Participant's Dependent Care Flexible Spending Account shall be carried over and reimbursed or paid only if and when the balance in such Dependent Care Flexible Spending Account permits such reimbursement or payment; provided, however, that no Dependent Care Expenses may be carried over from one Plan Year to the next, with the exception of the Grace Period.

7.09 Report to Participants. On or before January 31 of each year, the Administrator shall furnish to each Participant with a Dependent Care Flexible Spending Account for the preceding Plan Year a written statement showing the amount of Dependent Care Flexible Spending Account Benefits paid by the Employer during such Plan Year with respect to the Participant.

**ARTICLE VIII**  
**MEDICAL CARE REIMBURSEMENT SPENDING ACCOUNT**  
**(Medical Flexible Spending Account)**

8.01 Special Definitions. Whenever used in this Article VIII, the following words or phrases shall have the designated meanings set forth below, notwithstanding other meanings assigned elsewhere in the Plan and when the defined meaning is intended within this Article VIII, the initial letter of each word of the term is capitalized.

- A. "Medical Flexible Spending Account Benefit" - The payment made from the Participant's Medical Flexible Spending Account to or on behalf of the Participant in the form of reimbursement of the Participant for Qualifying Medical Expenses.
- B. "Qualifying Medical Expense" - An expense incurred by a Participant, or by the spouse or Dependent of such Participant for medical care as defined in Code Section 213; provided, however, that a premium payment for accident and health insurance shall not constitute a Qualifying Medical Expense. An expense shall be considered a Qualifying Medical Expense only to the extent that the Participant (or their spouse or Dependent, if applicable) is not reimbursed for the expense and the expense is not reimbursable through insurance or otherwise (except as provided by the Plan).

8.02 Establishment of Medical Flexible Spending Accounts. The Administrator shall establish and maintain a Medical Flexible Spending Account for each Plan Year with respect to each Participant who is not eligible for contributions into an HSA and has elected to receive Medical Flexible Spending Account Benefit. The Election to receive Medical Flexible Spending Account Benefits shall be made pursuant to the terms of the Plan and this Article VIII for the purpose of obtaining reimbursement for Qualifying Medical Expenses on a tax-favored basis.

8.03 Cessation of Participation. When an Employee ceases to be a Participant, contributions on their behalf to the Medical Flexible Spending Account shall be discontinued, but the Employee may receive Medical Flexible Spending Account Benefits for Qualifying Medical Expenses incurred on or before the date on which their participation terminates. Claims must be submitted for reimbursement within 90 calendar days after the Employee's date of termination.

8.04 Irrevocability of Medical Flexible Spending Account Election. An Election by a Participant directing Elective Contributions to the Medical Flexible Spending Account shall be irrevocable by the Participant during the Plan Year to which it applies, subject to certain status change events. A Participant may revoke the Election form for the balance of a Plan Year and, if they choose, file a new Election form only if both the revocation and the new Election are on account of and consistent with certain status changes and the amount of the new Election is for a lesser amount. Qualified status changes for the purpose of this Article shall include:

- A. A change in legal marital status;



- B. A change in the number of Dependents;
- C. A change in the employment status of the Employee or Dependent;
- D. Such other events that the Administrator determines shall permit a revocation of a Salary Reduction Agreement during a Plan Year in compliance with applicable regulations and rulings of the Internal Revenue Service.

8.05 Maximum Employer Contribution. The maximum amount which the Employer shall contribute to the Medical Flexible Spending Account on behalf of any Participant shall be established each year by the Employer and communicated to Participants in writing. The maximum amount shall be inclusive of Employer contributions related to participation in any approved Employer sponsored health management programs and the Participant's Election through the Participant's Salary Reduction Agreement.

8.06 Crediting of Medical Flexible Spending Accounts. As of each date on which Compensation is paid to a Participant in the applicable Plan Year, there shall be credited to the Medical Flexible Spending Account of the Participant an amount equal to the reduction in Compensation attributable to the Participant's Election to receive Medical Flexible Spending Account Benefits in accordance with the Salary Reduction Agreement. All amounts credited to the Medical Flexible Spending Account of the Participant shall be the property of the Employer until distributed, as provided in Section 8.07.

8.07 Debiting of Medical Flexible Spending Accounts. A Participant's Medical Flexible Spending Account shall be debited periodically in the amount of any payment as provided in Section 8.10 to or for the benefit of the Participant for Qualifying Medical Expenses incurred after the Employee becomes a Participant and during the Plan Year.

8.08 Election for COBRA Continuation. An Employee who ceases to be a Participant due to their Severance (other than by reason of gross misconduct) or other "qualifying event" as such term is defined by COBRA, may elect to continue participation in their Medical Flexible Spending Account on an after-tax basis. The amount of any continued contributions shall be credited to the Medical Flexible Spending Account of the Employee, as long as the minimum contribution is made on a monthly basis as determined by the Employer. The Administrator may, at its sole discretion, impose an administrative charge of up to two percent (2 %) of the amount of continued contributions, which the Employee shall remit to the Administrator together with the continued contributions.

If the Employee shall fail to remit continued contributions for the Medical Flexible Spending Account and administrative charges to the Administrator in a timely manner, as provided by COBRA, the Employer shall reduce any reimbursement for Qualifying Medical Expenses remaining to be paid to the Employee by the amount of unremitted contributions to the Medical Flexible Spending Account scheduled but not paid for the remainder of the Plan Year.

8.09 Claims for Reimbursement. A Participant who has elected Non-Taxable Benefits for a Plan Year may apply to the Administrator for reimbursement of Qualifying

Medical Expenses incurred by the Participant during the Plan Year or within the Grace Period by submitting an application in writing to the Administrator, in such form as the Administrator may prescribe, setting forth:

- A. The amount of the Qualifying Medical Expenses with respect to which a benefit is requested accompanied by bills, invoices, receipts, or other proof that the Qualifying Medical Expenses have been incurred;
- B. A statement from the Employee specifying that the Qualifying Medical Expenses have not been reimbursed under the Plan or any other plan that covers the Employee or a Dependent; and
- C. Such other information as the Administrator, from time to time, shall request.

8.10 Reimbursement or Payment of Qualifying Medical Expenses. The Administrator shall reimburse the Participant from the Participant's Medical Flexible Spending Account for Qualifying Medical Expenses incurred during the Plan Year or within the Grace Period for which the Participant submits documentation in accordance with Section 8.09. The Participant has a Run-Out Period (90 calendar days after the end of the Grace Period) to submit claims for Qualifying Medical Expenses incurred during the Plan Year and Grace Period. The Administrator may, at its option, pay any such Qualifying Medical Expenses directly to the person providing or supplying medical care in lieu of reimbursing the Participant. Distributions from a Participant's Medical Flexible Spending Account shall be made when requested at least monthly or, if later, when the total amount requested is at least twenty-five dollars (\$25).

No reimbursement or payment of Qualifying Medical Expenses incurred during a Plan Year or within the Grace Period shall at any time exceed the total amount of the Participant's Salary Reduction Agreement (properly reduced for prior reimbursements for the same Plan Year). However, reimbursement of the total amount of the Participant's Salary Reduction Agreement for the applicable Plan Year (reduced by any prior reimbursements attributable to such Plan Year) shall be available for distribution at all times during the Plan Year regardless of the balance in the Medical Flexible Spending Account of the Participant at the time a distribution is requested.

8.11 Qualified Reservist Distributions. A Participant may receive a distribution of the portion of his Medical Flexible Spending Account provided that such amount was in existence on or after June 18, 2008. The distribution will only be made if: (i) such Participant was a member of a reserve component ordered or called to active duty for a period in excess of 179 days or for an indefinite period and (ii) such distribution is made during the period beginning on the date of such order or call and ending on the last date that reimbursements could otherwise be made under the Plan for the Plan Year which includes the date of such order or call. A Participant ordered or called to active duty before June 18, 2008 is eligible for a Qualified Reservist Distribution if the Participant's period of active duty continues after June 18, 2008 and meets the duration requirements of IRS Notice 2008-82. A Qualified Reservist Distribution may not be made based on an order or call to active duty of any individual other than the Participant, including the spouse of the Participant.

The Plan shall permit a Participant to submit Medical Flexible Spending Account claims for Qualifying Medical Expenses incurred before the date a Qualified Reservist Distribution is requested. The Participant shall not have the right to submit claims for Qualifying Medical Expenses incurred after the date such Qualified Reservist Distribution is

requested. The County shall pay the Qualified Reservist Distribution to the Participant within a reasonable time, but not more than sixty days after the request for a Qualified Reservist Distribution has been made.

The amount available as a Qualified Reservist Distribution will be the amount contributed to the Medical Flexible Spending Account as of the date of the Qualified Reservist Distribution request minus Medical Flexible Spending Account reimbursements received as of the date of the Qualified Reservist Distribution request.

## ARTICLE IX LIMITED PURPOSE FLEXIBLE SPENDING ACCOUNT

9.01 Special Definitions. Whenever used in this Article IX, the following words or phrases shall have the designated meanings set forth below, notwithstanding other meanings assigned elsewhere in the Plan and when the defined meaning is intended within this Article IX, the initial letter of each word of the term is capitalized.

- A. "Limited Purpose Flexible Spending Account Benefit" - The payment made from the Participant's Limited Purpose Flexible Spending Account to or on behalf of the Participant in the form of reimbursement of the Participant for Qualifying Expenses.
- B. "Qualifying Expense" - An expense incurred by a Participant, or by the spouse or Dependent of such Participant for dental and/or vision care as defined in Code Section 213 and/or preventive care as defined in Code Notice 2004-23 and Notice 2004-50. A qualifying expense shall be considered a Qualifying Expense only to the extent that the Participant (or their spouse or Dependent, if applicable) is not reimbursed for the expense and the expense is not reimbursable through insurance or otherwise (except as provided by the Plan).

9.02 Establishment of Limited Purpose Flexible Spending Accounts. The Administrator shall establish and maintain a Limited Purpose Flexible Spending Account with respect to each Participant who has elected to receive Limited Purpose Flexible Spending Account Benefits to the extent permitted by law. The Election to receive Limited Purpose Flexible Spending Account Benefits shall be made pursuant to the terms of the Plan and this Article IX for the purpose of obtaining reimbursement for Qualifying Expenses on a tax-favored basis.

9.03 Cessation of Participation. When an Employee ceases to be a Participant, contributions on their behalf to the Limited Purpose Flexible Spending Account shall be discontinued, but the Employee may receive Limited Purpose Flexible Spending Account Benefits for Qualifying Expenses incurred on or before the date on which their participation terminates. Claims must be submitted for reimbursement within 90 calendar days after the Employee's date of termination.

9.04 Irrevocability of Limited Purpose Flexible Spending Account Election. An Election by a Participant directing Elective Contributions to the Limited Purpose Flexible Spending Account shall be irrevocable by the Participant during the Plan Year to which it applies, subject to certain status change events. A Participant may revoke the Election form for the balance of a Plan Year and, if they choose, file a new Election form only if both the revocation and the new Election are on account of and consistent with certain status changes and the amount of the new Election is for a lesser amount. Qualified status changes for the purpose of this Article shall include:

- A. A change in legal marital status;
- B. A change in the number of Dependents;

- C. A change in the employment status of the Employee or Dependent;
- D. Such other events that the Administrator determines shall permit a revocation of a Salary Reduction Agreement during a Plan Year in compliance with applicable regulations and rulings of the Internal Revenue Service.

9.05 Maximum Employer Contribution. The maximum amount which the Employer shall contribute to the Limited Purpose Flexible Spending Account on behalf of any Participant shall be established each year by the Employer and communicated to Participants in writing. The maximum amount shall be inclusive of Employer contributions related to participation in any approved Employer sponsored health management programs and the Participant's Election through the Participant's Salary Reduction Agreement.

9.06 Crediting of Limited Purpose Flexible Spending Accounts. As of each date on which Compensation is paid to a Participant in the applicable Plan Year, there shall be credited to the Limited Purpose Flexible Spending Account of the Participant an amount equal to the reduction in Compensation attributable to the Participant's Election to receive Limited Purpose Flexible Spending Account Benefits in accordance with the Salary Reduction Agreement. All amounts credited to the Limited Purpose Flexible Spending Account of the Participant shall be the property of the Employer until distributed, as provided in Section 9.07.

9.07 Debiting of Limited Purpose Flexible Spending Accounts. A Participant's Limited Purpose Flexible Spending Account shall be debited periodically in the amount of any payment as provided in Section 9.10 to or for the benefit of the Participant for Qualifying Expenses incurred after the Employee becomes a Participant and during the Plan Year.

9.08 Election for COBRA Continuation. An Employee who ceases to be a Participant due to their Severance (other than by reason of gross misconduct) or other "qualifying event" as such term is defined by COBRA, may elect to continue participation in their Limited Purpose Flexible Spending Account on an after-tax basis. The amount of any continued contributions shall be credited to the Limited Purpose Flexible Spending Account of the Employee, as long as the minimum contribution is made on a monthly basis as determined by the Employer. The Administrator may, at its sole discretion, impose an administrative charge of up to two percent (2 %) of the amount of continued contributions, which the Employee shall remit to the Administrator together with the continued contributions.

If the Employee shall fail to remit continued contributions for the Limited Purpose Flexible Spending Account and administrative charges to the Administrator in a timely manner, as provided by COBRA, the Employer shall reduce any reimbursement for Qualifying Expenses remaining to be paid to the Employee by the amount of unremitted contributions to the Limited Purpose Flexible Spending Account scheduled but not paid for the remainder of the Plan Year.

9.09 Claims for Reimbursement. A Participant who has elected Non-Taxable Benefits for a Plan Year may apply to the Administrator for reimbursement of Qualifying Expenses incurred by the Participant during the Plan Year or within the Grace Period by submitting an application in writing to the Administrator, in such form as the Administrator may prescribe, setting forth:

- A. The amount of the Qualifying Expenses with respect to which a benefit is requested accompanied by bills, invoices, receipts, or other proof that the Qualifying Expenses have been incurred;
- B. A statement from the Employee specifying that the Qualifying Expenses have not been reimbursed under the Plan or any other plan that covers the Employee or a Dependent; and
- C. Such other information as the Administrator, from time to time, shall request.

9.10 Reimbursement or Payment of Qualifying Expenses. The Administrator shall reimburse the Participant from the Participant's Limited Purpose Flexible Spending Account for Qualifying Expenses incurred during the Plan Year or within the Grace Period for which the Participant submits documentation in accordance with Section 9.09. The Participant has a Run-Out Period (90 calendar days after the end of the Grace Period) to submit claims for Qualifying Expenses incurred during the Plan Year and Grace Period. The Administrator may, at its option, pay any such Qualifying Expenses directly to the person providing or supplying care in lieu of reimbursing the Participant. Distributions from a Participant's Limited Purpose Flexible Spending Account shall be made when requested at least monthly or, if later, when the total amount requested is at least twenty-five dollars (\$25).

No reimbursement or payment of Qualifying Expenses incurred during a Plan Year or within the Grace Period shall at any time exceed the total amount of the Participant's Salary Reduction Agreement (properly reduced for prior reimbursements for the same Plan Year). However, reimbursement of the total amount of the Participant's Salary Reduction Agreement for the applicable Plan Year (reduced by any prior reimbursements attributable to such Plan Year) shall be available for distribution at all times during the Plan Year regardless of the balance in the Limited Purpose Flexible Spending Account of the Participant at the time a distribution is requested.

9.11 Qualified Reservist Distributions. A Participant may receive a distribution of the portion of his Limited Purpose Flexible Spending Account provided that such amount was in existence on or after June 18, 2008. The distribution will only be made if: (i) such Participant was a member of a reserve component ordered or called to active duty for a period in excess of 179 days or for an indefinite period and (ii) such distribution is made during the period beginning on the date of such order or call and ending on the last date that reimbursements could otherwise be made under the Plan for the Plan Year which includes the date of such order or call. A Participant ordered or called to active duty before June 18, 2008 is eligible for a Qualified Reservist Distribution if the Participant's period of active duty continues after June 18, 2008 and meets the duration requirements of IRS Notice 2008-82. A Qualified Reservist Distribution may not be made based on an order or call to active duty of any individual other than the Participant, including the spouse of the Participant.

The Plan shall permit a Participant to submit Limited Purpose Flexible Spending Account claims for Qualifying Expenses incurred before the date a Qualified Reservist Distribution is requested. The Participant shall not have the right to submit claims for Qualifying Expenses

incurred after the date such Qualified Reservist Distribution is requested. The County shall pay the Qualified Reservist Distribution to the Participant within a reasonable time, but not more than sixty days after the request for a Qualified Reservist Distribution has been made.

The amount available as a Qualified Reservist Distribution will be the amount contributed to the Limited Purpose Flexible Spending Account as of the date of the Qualified Reservist Distribution request minus Limited Purpose Flexible Spending Account reimbursements received as of the date of the Qualified Reservist Distribution request.

**ARTICLE X  
EMPLOYEE BENEFIT CLAIMS PROCEDURE**

10.01 Submission of Claim. In the event that Participants believe that they are due a benefit, entitlement or right under the Plan, which has been curtailed or denied, Participants may deliver a written request to the Administrator for a review of their claim. Upon receipt of such request, the Administrator may require the Participant to complete such other forms and provide such additional information as may be necessary or helpful to establish the Participant's claim under the Plan.

10.02 Refunds/Indemnification. If the Administrator determines that any Participant has directly or indirectly received excess payments/reimbursements or has received payments/reimbursements that are taxable to the Participant, the Administrator shall notify the Participant and the Participant shall repay such excess amount (or at the option of the Administrator, the Participant shall repay the amount that should have been withheld or paid as payroll or withholding taxes) as soon as possible, but in no event later than 30 days after the date of notification. A Participant shall indemnify and reimburse the Employer for any liability the Employer may incur for making such payments including, but not limited to, failure to withhold or pay payroll or withholding taxes from such payments or reimbursements. If the Participant fails to timely repay an excess amount and/or make sufficient indemnification, the Administrator may: (i) to the extent permitted by applicable law, offset the Participant's salary or wages, and/or (ii) offset other benefits payable hereunder.

10.03 Debit, Credit or Other Stored Value Cards. To the extent provided in the Plan, the Employer may enter into an agreement with a financial institution and/or Third Party Administrator to provide a Participant with a debit, credit or other stored value card to provide immediate payment of reimbursements available provided that the use of such card complies with IRS Notice 2006-69 and IRS Revenue Ruling 2003-43 (to the extent not superseded by IRS Notice 2006-69). A Participant may obtain benefits without the use of the card.

10.04 Death. If a Participant dies, his beneficiaries or his estate may submit claims for expenses or benefits for the portion of the Plan Year preceding the date of the Participant's death. A Participant may designate a specific beneficiary for this purpose. If no such beneficiary is specified, the Administrator may pay any amount due hereunder to the Participant's spouse, one or more of his or her Dependents or a representative of the Participant's estate. Such payment shall fully discharge the Administrator and the County from further liability on account thereof.

10.05 Notice of Claim Denial by Administrator. In the event that a claim is wholly or partially denied, the Administrator shall notify the Participant of the denial of the claim. Such notice of denial:

- A. Shall be in writing;
- B. Shall be written in a manner calculated to be understood by the Participant; and
- C. Shall contain:



1. The specific reason or reasons for denial of the claim;
2. A specific reference to the pertinent Plan provisions upon which the denial is based;
3. A description of any additional material or information necessary to perfect the claim, along with an explanation of why such material or information is necessary; and
4. An explanation of the claim review procedure.

Such notice shall be delivered to the Participant within 30 days after receipt of the claim. If the Administrator requires additional time to process the claim, the initial period may be extended for an additional 30 days by giving written notice to the Participant before the end of the initial 30 day period stating the circumstances requiring the extension and the date by which a final decision is expected. Failure to provide a notice of decision within the time specified shall constitute a denial of the claim.

10.06 Request for Review of Claim Denial. The Participant whose claim has been denied, or the Participant's duly authorized representative, may by written request seek a review of the denied claim and the Participant, or the Participant's duly authorized representative, may review the pertinent Plan documents and may submit issues and comments in writing to that end. The written request shall be made by the Participant, or the Participant's duly authorized representative, within 30 days after the earlier of:

- A. Receipt by the Participant of written notice of the denial of the Participant's claim; or
- B. The expiration of the claims process period, including an extension, if applicable.

10.07 Decision on Review of Claim Denial. The decision to review the denial of any claim hereunder shall be made by the Administrator who may, at its discretion, hold a hearing to assist in the review of the denied claim. The decision shall be made no later than 60 days after the receipt by the Administrator of the request to review. If special circumstances require more than 60 days to process the claim, this period may be extended for up to an additional 60 days by giving written notice to the Participant by the end of the initial 60 day period stating the special circumstances (including the need to hold a hearing) and the date by which a final decision is expected. If the review results in the denial of the claim being upheld, such decision shall:

- A. Be written in a manner calculated to be understood by the Participant;
- B. Include the specific reason or reasons for the decision; and
- C. Contain a specific reference to the pertinent Plan provisions upon which the decision is based.

10.08 Claims Procedure for Non-Taxable Benefits Provided by Insurer. When Plan benefits are to be provided in whole or in part under an insurance contract issued by an Insurer, the initial decision and notice of decision regarding a claim for benefits under an insurance contract shall be made by the Insurer issuing the insurance contract in accordance

with the provisions of the insurance contract. The Insurer shall have the sole responsibility for review of any denied claims, and the appeal of such denied claims and the final decision with respect thereto shall be as specified in the insurance contract. The Employer shall have no liability to any Participant whose claim for benefits is denied in whole or in part by the Insurer.

10.09 Additional Internal and External Claims Review Procedures. The Employer has entered into agreements with the applicable Third Party Administrators to provide Participants with an internal and external claims review process. The internal and external claims review process includes an adverse benefit determination, full and fair review and required notices as determined under Department of Labor (DOL) Reg. 2590.715-2719 and any superseding guidance. This section has been included to comply with DOL Technical Releases including Technical Release No. 2011-02.

ARTICLE XI  
ADMINISTRATION OF PLAN

11.01 Plan Administrator. The administration of the Plan shall be under the supervision of the Administrator. It shall be a principal duty of the Administrator to see that the Plan is carried out in accordance with its terms, for the exclusive benefit of the Participants without discrimination among them. The Administrator shall have full power to manage, operate and administer the Plan in all of its details, subject to applicable requirements of law. For this purpose, in addition to all other powers provided by the Plan, the Administrator's powers shall include, but shall not be limited to, the following:

- A. To formulate, adopt, issue and enforce such rules and regulations as it deems necessary or proper for the efficient operation and administration of the Plan, including the establishment of any claims procedures that may be required by applicable provisions of law, and to amend or rescind such rules, regulations and procedures, from time to time;
- B. To interpret the Plan, and to interpret all questions of law or fact arising under it, such interpretation thereof in good faith to be final and conclusive on all persons claiming benefits under the Plan;
- C. To decide all questions concerning the Plan and the eligibility of any person to participate in the Plan;
- D. To adopt and prescribe the use of necessary forms;
- E. To maintain records of Plan Participants;
- F. To appoint such agents, counsel (who may be counsel to the Employer), accountants, consultants and other persons as may be required to assist in the administration of the Plan;
- G. To allocate and delegate its responsibilities under the Plan and to designate other persons to carry out any of its responsibilities under the Plan, any such allocation, delegation or designation to be in writing; and
- H. To act as designated agent for service of legal process.

Notwithstanding the foregoing, any claim, which arises under any of the Component Plans, shall not be subject to review under the Plan, and the Administrator's authority shall not extend to any matter under any of the Component Plans. All matters and claims under any of the Component Plans shall be determined by the administrator of the Component Plan and any determination made under the Plan shall not reflect upon, influence or determine any matters, issues or claims arising under the Component Plans.

11.02 Examination of Records. The Administrator shall make available to each Participant the Plan records which pertain to such Participant, for examination at reasonable times during normal business hours.

11.03 Reliance on Information. In administering the Plan, the Administrator shall be entitled to the extent permitted by law to rely conclusively on all tables, valuations, certificates, opinions and reports which are furnished by, or in accordance with, the instructions of the administrators of the Component Plans, or by accountants, counselor or other experts employed or engaged by the Administrator.

11.04 Nondiscriminatory Exercise of Authority. Whenever, in the administration of the Plan, any discretionary action by the Administrator is required, the Administrator shall exercise its authority in a nondiscriminatory manner so that all persons similarly situated shall receive substantially the same treatment.

11.05 Indemnification of Administrator. In the event and to the extent not insured against by any insurance company pursuant to provisions of any applicable insurance policy, the Employer agrees to indemnify and to defend to the fullest extent permitted by law any Employee serving as the Administrator or as a member of a committee designated as Administrator (including any Employee or former Employee who formerly served as Administrator or as a member of such committee) against all liabilities, damages, costs and expenses (including attorney's fees and amounts paid in settlement of any claims approved by the Employer) occasioned by any act or omission to act in connection with the Plan, if such act or omission is in good faith. No Administrator shall be liable for the acts or omissions of the Component Plans administrator(s), any Insurer thereunder, or any other person or persons connected with the administration of the Component Plans.

11.06 No Guarantee of Non-Taxability. The Plan is designed and is intended to be a "cafeteria plan" under Code Section 125. Nonetheless, neither the Employer nor the Administrator shall in any way be liable for any taxes or other liability incurred by a Participant, or anyone claiming through the Participant, by virtue of participation in the Plan. The Plan does not prohibit, and indeed, contemplates providing Taxable Benefits under certain of the Component Plans.

11.07 Compensation and Expenses. The Administrator shall serve without compensation for the Administrator's services hereunder. All expenses of the Administrator shall be paid by the Employer and the Employer shall furnish the Administrator with such clerical and other assistance as is necessary for the performance of the Administrator's duties. Notwithstanding the foregoing, the Administrator may contract with a Third Party Administrator and/or financial institution to provide services to the Plan and the expenses of such services may, at the sole discretion of the Employer, be paid either by the Employer or from the Plan.

11.08 Health Insurance Portability and Accountability Act (HIPAA) Privacy Rules

Application. This Section 11.08 shall only apply in the event that this Plan constitutes a group health plan as defined in section 2791(a)(2) of the Public Health Service Act.

- A. Privacy Policy. The Plan shall adopt a HIPAA privacy policy, the terms of which are incorporated herein by reference.
- B. Business Associate Agreement. The Plan will enter into a business associate agreement with any persons as may be required by applicable law as determined by the Administrator.
- C. Notice of Privacy Practices. The Plan will provide each Participant with a notice of privacy practices to the extent required by applicable law.
- D. Disclosure to The Employer.
  - 1. In General. This subsection permits the Plan to disclose protected health information ("PHI"), as defined in the HIPAA privacy rules, to the Employer to the extent that such PHI is necessary for the Employer to carry out its administrative functions related to the Plan.
  - 2. Permitted Disclosure. The Plan may disclose the PHI to the Employer that is necessary for the Employer to carry out the following administrative functions related to the Plan: eligibility determinations, enrollment and disenrollment activities, and Plan amendments or termination. The Employer may use and disclose the PHI provided to it from the Plan only for the administrative purposes described in this subsection.
  - 3. Limitations. The Employer agrees to the following limitations and requirements related to its use and disclosure of PHI received from the Plan:
    - a. Use and Further Disclosure. The Employer shall not use or further disclose PHI other than as permitted or required by the Plan document or as required by all applicable law including, but not limited to, the HIPAA privacy rules. When using or disclosing PHI or when requesting PHI from the Plan, the Employer shall make reasonable efforts to limit the PHI to the minimum amount necessary to accomplish the intended purpose of the use, disclosure or request.
    - b. Agents and Subcontractors. The Employer shall require any agents, including subcontractors, to whom it provides PHI received from the Plan to agree to the same restrictions and conditions that apply to the Employer with respect to such information.
    - c. Employment-Related Actions. Except as permitted by the HIPAA privacy rules and other applicable federal and state privacy laws, the Employer shall not use PHI for employment-related actions and decisions, or in connection with any other Employee benefit plan of the Employer.
    - d. Reporting of Improper Use or Disclosure. The Employer shall promptly report to the Plan any improper use or disclosure of PHI of which it becomes aware.
    - e. Adequate Protection. The Employer shall provide adequate protection of PHI and separation between the Plan and the Employer by: (i) ensuring that only those Employees who work in the Finance & Administration department of the Employer, the employees who work in the human resources department of the County and those employees who work in the Comptroller's Office payroll department who manage or execute the Plan on issues related to the healthcare components of the Plan will have access to the minimum necessary

- PHI provided by the Plan; (ii) restricting access to and use of PHI to only the Employees identified in clause (i) above and only for the administrative functions performed by the County and the Employer on behalf of the Plan that are described herein; (iii) requiring any agents of the Plan who receive PHI to abide by the Plan's privacy rules; and (iv) using the County's and the Employer's established disciplinary procedures to resolve issues of noncompliance by the Employees identified in clause (i) above.
- f. Return or Destruction of PHI. If feasible, the Employer shall return or destroy all PHI received from the Plan that the Employer maintains in any form, and retain no copies of such information when no longer needed for the purpose for which disclosure was made. If such return or destruction is not feasible, the Employer shall limit further uses and disclosures to those purposes that make the return or destruction of the information infeasible.
  - g. Participant Rights. The Employer shall provide Participants with the following rights: (i) the right to access to their PHI in accordance with 45 C.F.R. §164.524; (ii) the right to amend their PHI upon request (or the Employer will explain to the Participant in writing why the requested amendment was denied) and incorporate any such amendment into a Participant's PHI in accordance with 45 C.F.R. §164.526; and (iii) the right to an accounting of all disclosures of their PHI in accordance with 45 C.F.R. §164.528.
  - h. Cooperation with the United States Department of Health and Human Services (HHS) or appropriate federal agencies. The Employer shall make its books, records, and internal practices relating to the use and disclosure of PHI received from the Plan available to HHS for verification of the Plan's compliance with the HIPAA privacy rules.
4. Certification. The Employer hereby certifies that the Plan documents have been amended in accordance with 45 C.F.R. §164.504(f), and that the Employer shall protect the PHI as described in subsection 3 herein.
  5. Security Standards Requirement. To comply with the security standards regulations that were published on February 21, 2003, the Employer must:
    - a. implement administrative, physical and technical safeguards that reasonably and appropriately protect the confidentiality, integrity and availability of the electronic PHI that it creates, receives, maintains or transmits on behalf of the Plan;
    - b. ensure that the adequate separation required by 45 C.F.R. 164.504(f)(2)(iii) is supported by reasonable and appropriate security measures;
    - c. ensure that any agent, including a subcontractor, to whom it provides this information agrees to implement reasonable and appropriate security measures to protect the information; and
    - d. report to the Plan any security incident of which it becomes aware.
  6. HITECH Act Requirement. To comply with the requirements of sections 13401 and 13404 of the Health Information Technology for Economic and Clinical Health ("HITECH") Act, the Employer agrees to incorporate all requirements of the HITECH Act into the Employer's business associate agreements.

7. Amendment. Notwithstanding any other provision of the Plan, this section may be amended in any way and at any time by the Employer.
8. Effective Dates. Subsections (1) - (4) and subsection (6) apply to the Plan no later than April 14, 2003, or such other date that the HIPAA Privacy Regulations apply to the Plan. Section (5) applies to the Plan no later than April 20, 2005, or such other date that the HIPAA Security Regulations apply to the Plan.

**ARTICLE XII  
AMENDMENT AND TERMINATION OF PLAN**

12.01 Amendment and Termination. The Employer expects the Plan to be permanent and continue indefinitely, but since future conditions affecting the Employer cannot be anticipated or foreseen, the Employer must necessarily and does hereby reserve the right to amend, modify, supplement, or terminate the Plan at any time. The Employer may make any modifications or amendments to the Plan that are necessary or appropriate to qualify or maintain the Plan as a Plan meeting the requirements of Code sections including but not limited to 79, 105, 106, 125, 129, 152 213, and 223 as now in effect or hereafter adopted or the Regulations issued thereunder. Such amendments shall be as set forth in an instrument in writing executed by the Employer.

Any amendment may be current, retroactive or prospective, in each case as provided therein; provided, however, that no amendment shall create or effect any discrimination prohibited by the Code.

12.02 Exclusive Benefit. The Plan is adopted for the exclusive benefit of the Employees of the Employer. No amendment to the Plan or action by the Employer or Administrator shall cause the Plan to be operated other than for the exclusive benefit of Employees and Participants.

12.03 Accrued Benefits Upon Termination or Amendment of Plan. The amendment or termination of the Plan shall not cause the loss or forfeiture of any benefits accrued or owing to the Participants prior to the date of the amendment or termination.



**ARTICLE XIII  
MISCELLANEOUS PROVISIONS**

13.01 Number. Any term herein in the singular may also include the plural.

13.02 Gender. Whenever any words are used herein in the masculine, feminine or neuter gender, they shall be construed as though they were also used in another gender in all cases where they would so apply.

13.03 Information to be Furnished. Participants shall provide the Employer and Administrator with such information and evidence, and shall sign such documents as may reasonably be requested from time to time for the purpose of administration of the Plan and to avoid payment of benefits for which the Plan, a Component Plan or an Insurer is not primarily liable.

13.04 Limitation of Employee's Rights. Neither the establishment of the Plan nor any amendment hereof, nor the payment of any benefits, shall be construed as giving to any Participant or to any other person any legal or equitable right against the Employer, or any officer or Employee thereof, the Administrator, or any other person, except as herein provided. Participation in the Component Plans by Employees and their Dependents shall be governed by the terms and provisions of the Component Plans and nothing in the Plan shall be construed as giving to any Participant or to any other person any rights under the Component Plans except as provided under such Component Plans.

13.05 Indemnification by Participants. If any Participant receives a reimbursement from a Medical Flexible Spending Account, Limited Purpose Flexible Spending Account or a Dependent Care Flexible Spending Account for expenses which are not Qualifying Medical Expenses, Qualifying Expenses or Dependent Care Expenses, respectively, the Participant shall indemnify and reimburse the Employer for any liability it may incur for failure to pay or withhold federal income or employment taxes from such payment or reimbursement. However, such indemnification and reimbursement shall not exceed the amount of additional federal income taxes which the Participant would have owed if the payments or reimbursements had been made to the Participant as additional Compensation in the form of Taxable Benefits together with the Participant's share of any employment taxes that would have been paid on such Compensation reduced by any such additional income and employment taxes actually paid by the Participant.

13.06 Flexible Spending Account Assets or Funds. The Account of each Participant shall not represent actual Participant deposits into any fund. No assets or funds shall be invested in any separate trust. Until distributed, the Participant's Election of Non-Taxable Benefits pursuant to a Salary Reduction Agreement shall remain as part of the Employer's general assets. No Participant or any other party shall have any claim against, right to, or security or other interest in, any fund, Account or asset of the Employer from which any payment under the Plan may be made.

13.07 Employment Rights. The establishment and maintenance of the Plan shall not be construed as conferring any legal rights upon any Employee or other person for a continuation of employment, nor shall it interfere with the rights of the Employer to

discharge any Employee and to treat Employee without regard to the effect which such treatment might have upon Employee as a Participant in the Plan.

13.08 Application of COBRA. In the event a Participant (or the Participant's beneficiary) sustains a qualifying event, as defined in Code section 4980B, the Participant (or their beneficiary, if applicable), shall be entitled to continuation of coverage through this Plan and Component Plans to the extent prescribed by Code section 4980B, notwithstanding the provisions of Section 3.02. Any Participant rights under COBRA shall not be deemed to extend any additional rights under the Plan that are not expressly provided herein to Employees or Participants.

13.09 Spendthrift Clause. The interests of Participants in the Plan shall not be subject to assignment or alienation by operation of law or legal process, nor shall such interests be assignable, alienable, or transferable in any way.

13.10 Governing Law. The Plan shall be construed, administered and enforced according to the laws of the State of Florida, to the extent not preempted by applicable Federal law; provided, however, that the governing law with respect to any Component Plan shall be as provided in the Component Plan.

13.11 Tax Effect. The Plan does not represent or guarantee that any particular federal, state or local income, payroll, personal property or other tax consequences will result from participation in this Plan. A Participant should consult with professional tax advisors to determine the tax consequences of his or her participation.

13.12 Severability. If any provision of the Plan shall be invalid or unenforceable, the remaining provisions hereof shall continue to be fully effective.

13.13 Headings. Paragraph headings used in the Plan are inserted for convenience of reference only, and any conflict among the headings and the text shall be resolved in favor of the text.

13.14 Counterparts. The Plan may be adopted in an original and any number of counterparts, each of which shall be deemed to be an original of one and the same instrument.

**IN WITNESS WHEREOF**, the Employer has caused the Plan to be executed in its name and on its behalf on the \_\_\_\_ day of \_\_\_\_\_, 2014, and to become effective the 1<sup>st</sup> day of January, 2015.

BY: \_\_\_\_\_  
Harold W. Barley, Executive Director

Date: \_\_\_\_\_

MetroPlan Orlando

## EXHIBIT A

## Administrator

The Administrator of the MetroPlan Orlando WFL Plan shall be the Director of Finance & Administration.

## EXHIBIT B

The Orange County, Florida Medical Plans

The Orange County, Florida Life and Accidental Death and Dismemberment Plan

The Orange County, Florida Disability Plans

The Orange County, Florida Dental Plans

The Orange County, Florida Vision Plan

The Orange County, Florida TRICARE Supplement Plan

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# *Conceptual Improvements to Implement Quiet Zone*

## *SunRail Corridor – Initial Segment*

Seminole and Orange County,  
Florida

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**Prepared for MetroPlan Orlando  
by GMB & VHB  
July 21, 2014**

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## EXECUTIVE SUMMARY

The Florida Department of Transportation is currently constructing a new commuter rail project in Central Florida called SunRail. When fully constructed it will consist of a new bi-direction commuter rail service from the northern terminus in Deland through Seminole, Orange, and Osceola counties to the southern limit in Poinciana along the existing CSXT “A” line corridor, now called the Central Florida Commuter Rail Line. Initial service is scheduled to begin on Phase I (DeBary to Sand Lake Road) in May 2014. The new SunRail commuter rail service will operate on weekdays with a service frequency of 30-minute headways during the peak periods and 120-minute headways in the non-peak periods, which will increase the number of trains passing through communities.

MetroPlan Orlando and the surrounding communities in Seminole County and Orange County that will be served in Phase I are exploring ways to enhance pedestrian safety and the quality of life along the rail corridor particularly with the increased frequency of train horns blowing that will occur from additional train volumes. One of the steps MetroPlan has taken, through its Municipal Advisory Committee, is a proactive approach to evaluate the feasibility of implementing a Quiet Zone along the corridor.

MetroPlan Orlando has secured funds through FDOT and has retained the services of a consultant team to develop conceptual plans to outline improvements solely for the purpose of developing a planning level cost estimate of implementing a quiet zone. The consultant team has not been retained at this time to provide actual design or construction services. The improvements developed as part of this study are based on the Federal Railroad Administration’s (FRA) “*Use of Locomotive Horns at Highway-Railroad Grade Crossings; Final Rule*,” a Diagnostic Team Review organized by MetroPlan Orlando in September 2011, and FDOT input and local input. The grade crossings in Phase I are listed in Appendix A.

Following is a summary of the estimate of probable design and construction costs:

Municipality	Estimate of Probable Design and Construction Costs <sup>1</sup>
Sanford	\$439,539
Lake Mary	\$633,431
Longwood	\$571,920
Casselberry	\$0
Altamonte Springs	\$418,729
Maitland	\$1,856,655
Winter Park	\$3,153,425
Orlando	\$5,046,325
Edgewood	\$321,843
Uninc. Seminole County	\$1,880,677
Uninc. Orange County	\$1,125,339
<b>Total</b>	<b>\$15,447,883<sup>2</sup></b>

<sup>1</sup>Includes a 25% contingency and 20% design fee.

<sup>2</sup>See Appendix C for updated cost due to changes subsequent to final review.

The crossings identified as being in the jurisdictions of Unincorporated Seminole and Orange Counties were provided by the SunRail Design Team.

Concept plans are included in Appendix B. Further breakdown of the costs are included in Appendix C.



## PROJECT OBJECTIVE

Recognizing that there is nothing as safe as blowing the train horn, as documented in USDOT studies, the general objective is to develop conceptual grade crossing plans and planning-level costs associated with constructing Supplemental Safety Measures (SSM) as defined by the FRA Rule for ninety-two (92) grade crossings for the purpose of establishing a Quiet Zone in Phase I along the corridor.

The final rule provides an opportunity for localities nationwide to mitigate the effects of train horn noise by establishing quiet zones. In a quiet zone, railroads have been directed to cease the routine sounding of their horns when approaching public highway-rail grade crossings. Train horns may still be used in emergency situations or to comply with other Federal regulations or railroad operating rules. Localities desiring to establish a quiet zone are first required to mitigate the increased risk caused by the absence of a horn.

SSMs are measures intended to modify grade crossings when train horns are not sounded and are defined as effective in the FRA rule and include the following:

1. Four Quadrant Gate System
2. Gates with Medians
3. One Way Street with Gate(s)
4. Close Railroad Crossing

It should be noted that installing SSMs are not the only way to establish a quiet zone per the FRA Rule, however, for the purpose of this study, our work only considered installing SSMs to eliminate the subjectivity of other types of modifications identified as Alternative Safety Measures (ASM). Following is a brief summary of ASMs:

Modifications to a grade crossing other than the four (4) aforementioned modifications would be considered Alternative Safety Measures and must be reviewed and approved by the FRA.

The FRA also has an on-line application called the Quiet Zone Calculator (QZC). (<http://safetydata.fra.dot.gov/quiet/quietzonehelp.htm>) The QZC is a tool to allow local jurisdictions to research the feasibility of creating a quiet zone in their community employing a combination of SSMs, ASMs, or possibly no modifications to a particular crossing within a corridor. The QZC develops a Quiet Zone Risk Index (QZRI) based on the modifications made to grade crossings within the corridor. The QZRI is then compared to the National Significant Risk Threshold (NSRT).

## CONCEPT DEVELOPMENT PROCESS

Understanding the improvements that are currently being constructed by FDOT as part of the SunRail design-build project is a critical component to this exercise. Utilizing the infrastructure (i.e. signals, gates, technology software and hardware) currently being installed along the corridor will reduce the estimated probable construction cost to implement a Quiet Zone. If the infrastructure needed to implement the Quiet Zone was not being installed as part of the commuter rail project, the cost to implement a quiet zone would be significantly higher.

The basic outline of the efforts taken to develop the concepts is as follows:

Data Collection – Collected the current (July 2013) design plans from the SunRail design-build team and conducted site visit for each crossing to inventory existing conditions. During this time, local agencies were invited to attend the field visits. The field visits were conducted between July 16, 2013 and July 26, 2013. In addition to the field reviews, the “report of Quiet Zone Diagnostic Reviews” prepared by

MetroPlan Orlando was also used as a source of information. The diagnostic team review was completed November 2011.

Prepare Grade Crossing Base Plans – Using the SunRail plans and results of the data collection efforts, a base plan was created for each grade crossing.

Develop SSM Concept Plans – Utilizing the information collected in the field and verifying the improvements being constructed by SunRail, additional measures were developed to upgrade the intersection to meet the requirements for SSM. In addition to the SSMs required for the roadway, the team also looked at and recommended improvements that could increase the awareness and safety for pedestrians.

FDOT Review – Upon completion of the draft concept plans, FDOT Traffic Operations and SunRail reviewed and commented on the concepts.

Concept Plan Updates – Upon receipt of the review comments from FDOT Traffic Operations and SunRail, the plans were updated and meetings conducted with the local agencies.

Local Agency Review Meetings – Upon completing the plan updates, the draft concept plans were distributed to each local agency for review and input. Following are the dates that the team met with the local agencies:

- December 18, 2013 - Sanford, Lake Mary, Casselberry, and Altamonte Springs
- January 21, 2014 - Maitland and Winter Park
- January 28, 2014 - Orlando, Edgewood, and Seminole County
- January 30, 2014 - Orange County

Final Concept Plans – Based on input from the local agency meetings, the concept plans were either modified or an alternative shown and submitted to FDOT and SunRail for final review and acceptance.

*During the local review meetings, comments received on the concept plans that were preferences and reduced safety were noted, however, the plan was not revised to reflect a preference.*

Engineer's Planning Level Estimate of Probable Design and Construction Costs – Average unit prices were obtained from FDOT's historical cost database. It should be noted that the assumptions made in generating the cost estimates are as follows:

1. The concept plans developed are not final construction drawings. The costs developed are planning level costs.
2. All 92 grade crossings will be included in a regional quiet zone. If the improvements are built separately, unit prices may increase due to reduced economies of scale.
3. The estimate was produced assuming construction costs as of the date this report was prepared. Adjustments must be made to account for construction activities if construction takes place beyond 2014.
4. Concept plans reflect implementation of SSM at each grade crossing per the FRA Rule.
5. It was assumed that improvements that were shown on the SunRail design-build team plans would be constructed even though they may not have been present at the time the field reviews were conducted in July 2013. Thus, there may need to be adjustments to reflect actual conditions.

6. Presence of certain technology hardware and software components installed as part of SunRail. Assumptions were made based on available information. Thus, there may need to be adjustments to reflect actual conditions.

## CONCLUSION

The grade crossing concepts were prepared based on implementing SSMs as outlined in the FRA's Final Rule *Use of Locomotive Horns at Highway-Railroad Grade Crossing*. The concepts are not construction plans and further design details will need to be developed during the final design process.

This information will be provided to each of the municipalities along the corridor to assist them in understanding the costs associated with implementing a quiet zone. Local municipalities will be responsible for developing construction drawings and implementing Quiet Zone.

Although not required by the Rule, we recommend that each municipality strongly consider installing lighting and fencing along the corridor to further enhance the safety of pedestrians.

**APPENDIX A – LIST OF CROSSINGS**

1. I-4 Ramp/Monroe Avenue (621328U)
2. McCracken Road (622055F)
3. 18<sup>th</sup> Street (622056M)\*
4. Southwest Road (622057U)\*
5. Country Club Road (622059H)
6. CR 46A/25<sup>th</sup> Street (622060C)\*
7. Airport Boulevard (622061J)\*
8. Bellair Grove (915133W)
9. Pedigo Point (622063X)
10. Palmetto Street (622064E)
11. Lake Mary Boulevard (622065L)\*
12. Country Club Road (622066T)\*
13. CR 427 (622067A)\*
14. Georgia Avenue (622068G)
15. E. Orange Avenue (622069N)
16. Palmetto Avenue (622070H)
17. Church Street (622071P)
18. CR 427 (622072W)\*
19. SR 434 (622073D)
20. North Street (622074K)\*
21. CR 427/Dixie Highway (622075S)\*
22. Plumosa Avenue (622076Y)
23. North Street (622077F)\*
24. Leonard Street (622078M)\*
25. SR 436 (Altamonte Drive) (622080N)
26. Prairie Lake/Magnolia (643806D)
27. Ballard Street (622081V)
28. O'Brien Road (622082C)\*
29. Mayo Avenue (621581P)
30. Sybelia Avenue (622084R)
31. George Avenue (622085X)
32. Horatio Avenue (622086E)
33. Packwood Avenue (622144X)
34. Maitland Avenue (622145E)
35. Ventriss Avenue (622146L)
36. Palmetto Street (622147T)
37. Lake Avenue (622148A)\*\*
38. N. Denning Drive (622150B)
39. W. Webster Avenue (622151H)
40. N. Pennsylvania Avenue (622152P)
41. N. New York Street (622153W)
42. Canton Avenue (622154D)
43. Pedestrian Crossing (622155K)
44. Pedestrian Crossing (622156S)
45. Morse Boulevard (622157Y)
46. Pedestrian Crossing (622159M)
47. Pedestrian Crossing (622160G)
48. New England Avenue (622161N)
49. New York Avenue (622163C)
50. Lyman Avenue (622162V)
51. Fairbanks Avenue (622164J)
52. Pennsylvania Avenue (622165R)
53. Holt Avenue (622166X)
54. Minnesota Avenue (622167E)
55. Denning Drive (622168L)
56. Orlando Avenue (622169T)
57. Westchester Avenue (622170M)
58. Virginia Drive (622174P)
59. Alden Road (622175W)
60. Highland Avenue (622176D)
61. Magnolia Street (622175S)
62. Orange Avenue (SR 527) (622179Y)
63. Marks Street (622180T)
64. Colonial Drive (622181A)
65. Concord Street (622182G)
66. Amelia Street (622183N)
67. Livingston Avenue (622185C)
68. Robinson Street (622186J)
69. Jefferson Street (622187R)
70. Washington Street (622188X)
71. Central Boulevard (622189E)
72. Pine Street (622190Y)
73. Church Street (622191F)
74. South Street (622192M)
75. America Street (622196P)
76. Hughey Ave. (622199K)
77. Ernestine Street (622198D)
78. Gore Street (622300G)
79. Columbia Street (322601N)
80. Kaley Avenue (622304J)
81. Grant Street (622306X)
82. Michigan Street (622307E)
83. Pineloch Road (622308L)\*\*
84. Drennen Avenue (622309 T)\*\*
85. Holden Avenue (622311U)
86. Jamaica Lane (622312B)\*\*
87. Stratemeyer Drive (62313H)
88. Mary Jess Road (622314P)
89. Oakridge Avenue (622315W)\*\*
90. Fairlane Avenue (622316D)\*\*
91. Lancaster Road (622317K)\*\*
92. Glenrose Avenue (622318S)\*\*

\*Seminole County Owned. \*\*Orange County Owned. The crossings identified as being Seminole and Orange Counties were provided by the SunRail Design Team.

**APPENDIX B – CONCEPT PLANS**  
**(Separate Cover)**

## APPENDIX C – ESTIMATE OF PROBABLE CONSTRUCTION COSTS

Municipality	Estimate of Probable Design and Construction Costs <sup>1</sup>	Amended Cost Difference <sup>2,3</sup>
Sanford	\$439,539	\$0
Lake Mary	\$633,431	\$0
Longwood	\$571,920	\$0
Casselberry	\$0	\$0
Altamonte Springs	\$418,729	\$0
Maitland <sup>3</sup>	\$1,856,655	\$210,250
Winter Park <sup>2</sup>	\$3,153,425	\$89,175
Orlando <sup>2</sup>	\$5,046,325	\$65,250
Edgewood <sup>3</sup>	\$321,843	\$43,500
Uninc. Seminole County <sup>2,3</sup>	\$1,880,677	\$34,800
Uninc. Orange County <sup>2</sup>	\$1,125,339	\$43,500
<b>Total</b>	<b>\$15,447,883</b>	<b>\$486,475</b>

<sup>1</sup>Includes a 25% contingency and 20% design fee.

<sup>2</sup>Subsequent to the completion of the review process, FDOT confirmed that combination pedestrian/road gates cannot be used. The proposed combination pedestrian/road gates were deleted and individual pedestrian and roadway gates were shown. The overall cost due to this change is an estimated \$181,975.

<sup>3</sup>Subsequent to the completion of the review process, it was determined through discussions with the FRA that a 3-quadrant gate is not considered to be an SSM. Based on this determination, the following intersections will require a 4-quadrant gate system:

- CR 427, Seminole County, Crossing No. 622075-S
- Maitland Ave, City of Maitland, Crossing No. 622145-E
- Holden Avenue, City of Edgewood, Crossing No. 622311-U

The approximate cost due to this change is \$304,500.

Quiet Zone Preliminary Estimate of Cost by Crossing				
	Crossing	Municipality	Cost	Subtotal
1	I-4 Ramp / Monroe Ave.	Sanford	\$43,710	
2	McCracken Rd.	Sanford	\$303,669	
3	18th St.	Sanford*	\$55,037	
4	Southwest Rd.	Sanford*	\$102,887	
5	Country Club Rd.	Sanford	\$92,160	
6	C.R. 46A / 25th. St.	Sanford*	\$124,275	Subtotal: \$721,738
7	Airport Blvd.	Lake Mary*	\$130,569	
8	Bellair Grove (Egrets Landing)	Lake Mary	\$32,666	
9	Pedigo Pt.	Lake Mary	\$471,084	
10	Palmetto St.	Lake Mary	\$129,681	
11	Lake Mary Blvd.	Lake Mary*	\$216,981	
12	Country Club Rd.	Lake Mary*	\$453,031	Subtotal: \$1,434,013
13	C.R. 427	Longwood*	\$31,099	
14	Georgia Ave.	Longwood	\$165,962	
15	E. Orange Ave.	Longwood	\$135,431	
16	Palmetto Ave.	Longwood	\$95,637	
17	Church St.	Longwood	\$68,553	
18	C.R. 427	Longwood*	\$151,702	
19	S.R. 434	Longwood	\$106,337	
20	North St.	Longwood*	\$59,112	
21	C.R. 427 / Dixie Hwy.	Longwood*	\$183,745	Subtotal: \$997,578
22	Plumosa Ave.	Casselberry*	\$99,602	Subtotal: \$99,602
23	North St. (Merrit St.)	Altamonte Springs*	\$122,056	
24	Leonard St.	Altamonte Springs*	\$122,904	
25	S.R. 436 / Altamonte Dr.	Altamonte Springs	\$128,276	
26	Prairie Lake Cove / Magnolia Dr.	Altamonte Springs	\$198,525	
27	Ballard St.	Altamonte Springs	\$91,928	
28	O'Brien Rd.	Altamonte Springs*	\$62,476	Subtotal: \$726,164
29	Greenwood Rd.	Maitland	\$192,353	
30	Sybelia Ave.	Maitland	\$100,857	
31	George Ave.	Maitland	\$382,969	
32	Horatio Ave.	Maitland	\$408,455	
33	Packwood Ave.	Maitland	\$200,037	
34	Maitland Ave.	Maitland	\$359,784	
35	Ventris Ave.	Maitland	\$420,306	
36	Palmetto St.	Maitland	\$2,144	
37	Lake Ave.	Maitland**	\$462,937	Subtotal: \$2,529,842
38	N. Denning Dr.	Winter Park	\$213,260	
39/40	Webster/Penn. Ave	Winter Park	\$509,871	
41	N. New York St.	Winter Park	\$94,392	
42	Canton Ave.	Winter Park	\$44,887	
43	Ped. Crossing	Winter Park	\$74,644	
44	Ped. Crossing	Winter Park	\$74,644	
45	Morse Blvd.	Winter Park	\$25,079	
46	Ped. Crossing	Eliminated	\$0	
47	Ped. Crossing	Eliminated	\$0	
48	New England Ave.	Winter Park	\$128,219	
49/50	New York/Lyman Ave.	Winter Park	\$231,427	
51	Fairbanks Ave.	Winter Park	\$121,159	
52/53	Pennsylvania/Holt Ave.	Winter Park	\$360,396	
54	Minnesota Ave.	Winter Park	\$390,217	
55	Denning Dr.	Winter Park	\$392,005	
56	Orlando Ave.	Winter Park	\$107,160	
57	Westchester Ave.	Winter Park	\$475,242	Subtotal: \$3,242,600



Quiet Zone Preliminary Estimate of Cost by Crossing				
	Crossing	Municipality	Cost	Subtotal
58	Virginia Dr.	Orlando	\$59,335	
59	Alden Rd.	Orlando	\$165,771	
60	Highland Ave.	Orlando	\$470,499	
61	Magnolia Dr.	Orlando	\$376,075	
62	N. Orange Ave.	Orlando	\$435,533	
63	Marks St.	Orlando	\$474,022	
64	Colonial Dr.	Orlando	\$74,447	
65	Concord St.	Orlando	\$34,919	
66	Amelia St.	Orlando	\$26,494	
67	Livingston St.	Orlando	\$128,348	
68	Robinson St.	Orlando	\$404,472	
69	Jefferson St.	Orlando	\$410,968	
70	Washington St.	Orlando	\$362,094	
71	Central Blvd.	Orlando	\$151,165	
72	Pine St.	Orlando	\$382,070	
73	Church St.	Orlando	\$151,462	
74	South St.	Orlando	\$130,865	
75	America St.	Orlando	\$179,767	
76	Hughey	Eliminated	\$0	
77	Ernestine St.	Orlando	\$59,523	
78	Gore St.	Orlando	\$228,532	
79	Columbia St.	Orlando	\$115,212	
80	Kaley Ave.	Orlando	\$138,435	
81	Grant St.	Orlando	\$97,417	
82	Michigan St.	Orlando	\$54,150	
83	Pineloch Rd.	Orlando**	\$102,054	
84	Drennen Ave.	Orlando**	\$132,322	Subtotal: \$5,345,951
85	Holden Ave.	Edgewood	\$102,887	
86	Jamaica Ln.	Edgewood**	\$94,086	
87	Stratemeyer Dr.	Edgewood	\$91,287	
88	E. Mary Jess Rd.	Edgewood	\$171,168	
89	Oakridge Ave.	Edgewood**	\$64,823	
90	Fairlane Ave.	Edgewood**	\$115,212	
91	Lancaster Rd.	Edgewood**	\$195,230	
92	Glenrose Rd.	Edgewood**	\$2,175	Subtotal: \$836,870
			<b>\$15,934,358</b>	

## Notes:

- 1) All 92 grade crossings will be included in a regional quiet zone. If the improvements are built separately, unit prices may increase based on economies of scale.
- 2) The estimate was produced assuming present day construction costs. Adjustments must be made to account for construction activities if construction takes place beyond 2014.
- 3) The cost includes 25% Contingency and 20% for final design fees.
- 4) \*-Seminole County Owned  
\*\*-Orange County Owned

CFCRT CORRIDOR HIGHWAY/RAIL  
GRADE CROSSINGS  
QUIET ZONE CONSTRUCTION COST ESTIMATE

SunRail Work Items				I-4 Ramp / Monroe Ave.		McCracken Rd.		18th St.		Southwest Rd.		Country Club Rd.		C.R. 46A / 25th. St.		Airport Blvd.		Bellair Grove (Egrets Landing)		Pediqo Pt.		Palmetto St.		Lake Mary Blvd.		Country Club Rd.		C.R. 427		Georgia Ave.		
				Sanford		Sanford		Sanford*		Sanford*		Sanford		Sanford*		Lake Mary*		Lake Mary		Lake Mary		Lake Mary		Lake Mary*		Lake Mary*		Longwood*		Longwood		
Item	Unit Measure	Unit Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
Civil Improvements																																
Clear & Grub	SY	\$10	194	\$1,944	147	\$1,470	0	\$0	0	\$0	44	\$436	569	\$5,691	0	\$0	0	\$0	0	\$0	0	\$0	44	\$444	0	\$0	0	\$0	0	\$0	0	\$0
Conc. Traffic Island w/ 'D' Curb 2' Wide	LF	\$38	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Conc. Traffic Island w/ 'D' Curb 3' Wide	LF	\$41	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Conc. Traffic Island w/ 'D' Curb 4' Wide	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Conc. Traffic Island w/ 'D' Curb 5' Wide	LF	\$48	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Conc. Traffic Island w/ 'D' Curb 9' Wide	LF	\$61	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Conc. Traffic Island w/ 'D' Curb 10' Wide	LF	\$67	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Conc. Traffic Island w/ 'D' Curb 12' Wide	LF	\$71	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Conc. Traffic Island w/ 'D' Curb 13' Wide	LF	\$77	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Widen Exist. Pavement	SY	\$135	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	112	\$15,120	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Driveway Closure/Relocation	SY	\$65	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Conc. Curb & Gutter, Type E	LF	\$20	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Conc. Curb & Gutter, Type F	LF	\$22	0	\$0	0	\$0	0	\$0	0	\$0	70	\$1,540	0	\$0	0	\$0	360	\$7,920	0	\$0	0	\$0	0	\$0	12	\$264	0	\$0	0	\$0	0	\$0
Conc. Curb, Type A	LF	\$30	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Conc. Curb, Type D	LF	\$20	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	437	\$8,740	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Conc. Traffic Separator 6'	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
4" Concrete Sidewalk	SY	\$30	39	\$1,167	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	340	\$10,200	0	\$0	0	\$0	0	\$0	46	\$1,373	0	\$0	46	\$1,373	0	\$0
Handrail	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Guardrail w/ End Treatment	LF	\$54	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Fencing, Type B, 5'-6'	LF	\$15	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	315	\$4,725	0	\$0	30	\$450	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Turf Sod	SY	\$5	0	\$0	0	\$0	0	\$0	0	\$0	23	\$105	0	\$0	126	\$567	61	\$273	0	\$0	0	\$0	10	\$45	0	\$0	0	\$0	0	\$0	0	\$0
Quick Kurb	LF	\$80	172	\$13,760	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	100	\$8,000	0	\$0	0	\$0	0	\$0	200	\$16,000	0	\$0	200	\$16,000	0	\$0	0	\$0
Signing & Pavement Markings	LS	\$80	1	\$5,273	1	\$2,957	1	\$2,957	1	\$2,957	1	\$2,957	1	\$1,478	1	\$3,516	1	\$3,516	1	\$4,435	1	\$4,435	1	\$4,435	1	\$3,516	1	\$4,435	1	\$4,074	1	\$2,957
Lighting Pedestrian Walkways	LS	\$25,000	0		0		0		0		0		0		0		0		0		0		0		0		0		0		0	
Subtotal Civil				\$22,145		\$4,427		\$2,957		\$2,957		\$3,559		\$9,207		\$50,048		\$12,529		\$4,885		\$4,435		\$21,642		\$4,435		\$21,448		\$2,957		
Rail & Signal Improvements																																
Upgrade Ped Gate to Road Gate	EA	\$5,000	0	\$0	1	\$5,000	1	\$5,000	1	\$5,000	0	\$0	0	\$0	0	\$0	2	\$10,000	0	\$0	1	\$5,000	1	\$5,000	0	\$0	0	\$0	0	\$0	0	\$0
New Flasher/Signal/Gate	EA	\$30,000	0	\$0	0	\$0	1	\$30,000	1	\$30,000	2	\$60,000	2	\$60,000	1	\$40,000	0	\$0	4	\$120,000	1	\$30,000	3	\$90,000	2	\$60,000	0	\$0	0	\$0	2	\$60,000
New Flasher/Signal/Gate w/ Ped Gate	EA	\$40,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Relocate Existing Gate	EA	\$15,000	0	\$0	0	\$0	0	\$0	2	\$30,000	0	\$0	1	\$15,000	0	\$0	0	\$0	0	\$0	0	\$0	2	\$30,000	3	\$45,000	0	\$0	0	\$0	0	\$0
Remove Existing Gate	EA	\$1,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Replace/extend Gate Arm	EA	\$1,500	0	\$0	0	\$0	0	\$0	2	\$3,000	0	\$0	1	\$1,500	0	\$0	0	\$0	0	\$0	0	\$0	2	\$3,000	2	\$3,000	0	\$0	1	\$1,500	0	\$0
New House	EA	\$200,000	0	\$0	1	\$200,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$200,000	0	\$0	0	\$0	1	\$200,000	0	\$0	0	\$0	0	\$0
Signal Preemption	EA	\$10,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Vehicle Detection	EA	\$50,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$50,000	0	\$0	0	\$0	0	\$0	0	\$0	1	\$50,000	0	\$0
Queue Detection	EA	\$8,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Low Volume Horn	EA	\$5,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Add Ped Gate	EA	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Extend Track Crossing Surface	LF of Rail	\$1,000	8	\$8,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Subtotal Signal				\$8,000		\$205,000		\$35,000		\$68,000		\$60,000		\$76,500		\$40,000		\$10,000		\$320,000		\$85,000		\$128,000		\$308,000		\$0		\$111,500		
Subtotals				\$30,145		\$209,427		\$37,957		\$70,957		\$63,559		\$85,707		\$90,048		\$22,529		\$324,885		\$89,435		\$149,642		\$312,435		\$21,448		\$114,457		
Contingencies at 25%				\$7,536		\$52,357		\$9,489		\$17,739		\$15,890		\$21,427		\$22,512		\$5,632		\$81,221		\$22,359		\$37,411		\$78,109		\$5,362		\$28,614		
Final Design 20%				\$6,029		\$41,885		\$7,591		\$14,191		\$12,712		\$17,141		\$18,010		\$4,506		\$64,977		\$17,887		\$29,928		\$62,487		\$4,290		\$22,891		
Subtotals (Rounded)				\$43,710		\$303,669		\$55,037		\$102,887		\$92,160		\$124,275		\$130,569		\$32,666		\$471,084		\$129,681		\$216,981		\$453,031		\$31,099		\$165,962		
														Total For Crossings in Sanford										\$721,738								

CFCRT CORRIDOR HIGHWAY/RAIL  
GRADE CROSSINGS  
QUIET ZONE CONSTRUCTION COST ESTIMATE

SunRail Work Items			E. Orange Ave.		Palmetto Ave.		Church St.		C.R. 427		S.R. 434		North St.		C.R. 427 / Dixie Hwy.		Plumosa Ave.		North St. (Merritt St.)		Leonard St.		S.R. 436 / Altamonte Dr.		Fairlie Lake Cove / Magnolia Rd		Ballard St.		O'Brien Rd.						
			Longwood		Longwood		Longwood		Longwood*		Longwood		Longwood*		Longwood*		Casselberry*		Altamonte Springs*		Altamonte Springs*		Altamonte Springs		Altamonte Springs		Altamonte Springs		Altamonte Springs*						
Item	Unit Measure	Unit Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost					
Civil Improvements																																			
Clear & Grub	SY	\$10	0	\$0	0	\$0	91	\$914	0	\$0	0	\$0	0	\$0	635	\$6,350	0	\$0	322	\$3,220	213	\$2,130	320	\$3,200	0	\$0	81	\$810	0	\$0					
Conc. Traffic Island w/ 'D' Curb 2' Wide	LF	\$38	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	50	\$1,900	0	\$0	43	\$1,634	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	135	\$5,130					
Conc. Traffic Island w/ 'D' Curb 3' Wide	LF	\$41	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Conc. Traffic Island w/ 'D' Curb 4' Wide	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Conc. Traffic Island w/ 'D' Curb 5' Wide	LF	\$48	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Conc. Traffic Island w/ 'D' Curb 9' Wide	LF	\$61	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	42	\$2,562	0	\$0	0	\$0	0	\$0	0	\$0					
Conc. Traffic Island w/ 'D' Curb 10' Wide	LF	\$67	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Conc. Traffic Island w/ 'D' Curb 12' Wide	LF	\$71	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Conc. Traffic Island w/ 'D' Curb 13' Wide	LF	\$77	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Widen Exist. Pavement	SY	\$135	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	84	\$11,280	0	\$0	0	\$0	0	\$0	0	\$0					
Driveway Closure/Relocation	SY	\$65	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	14	\$910	7	\$455	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Conc. Curb & Gutter, Type E	LF	\$20	0	\$0	0	\$0	0	\$0	0	\$0	35	\$700	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Conc. Curb & Gutter, Type F	LF	\$22	52	\$1,144	0	\$0	359	\$7,898	0	\$0	0	\$0	0	\$0	0	\$0	50	\$1,100	0	\$0	0	\$0	70	\$1,540	0	\$0	0	\$0	0	\$0					
Conc. Curb, Type A	LF	\$30	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Conc. Curb, Type D	LF	\$20	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	336	\$6,720	0	\$0	0	\$0	0	\$0					
Conc. Traffic Separator 6'	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
4" Concrete Sidewalk	SY	\$30	41	\$1,240	0	\$0	15	\$450	37	\$1,107	4	\$120	0	\$0	87	\$2,600	0	\$0	0	\$0	142	\$4,260	11	\$330	0	\$0	0	\$0	0	\$0					
Handrail	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	162	\$7,290	0	\$0	0	\$0	0	\$0	0	\$0					
Guardrail w/ End Treatment	LF	\$54	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Fencing, Type B, 5'-6'	LF	\$15	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1400	\$21,000	1445	\$21,675	0	\$0	0	\$0					
Turf Sod	SY	\$5	13	\$60	0	\$0	13	\$59	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	82	\$369	187	\$842	0	\$0	0	\$0	0	\$0					
Quick Kurb	LF	\$80	0	\$0	0	\$0	0	\$0	200	\$16,000	200	\$16,000	0	\$0	360	\$28,800	0	\$0	0	\$0	0	\$0	22	\$1,760	0	\$0	0	\$0	0	\$0					
Signing & Pavement Markings	LS	\$80	1	\$2,957	1	\$2,957	1	\$2,957	1	\$3,516	1	\$3,516	1	\$2,957	1	\$3,516	1	\$2,957	1	\$2,957	1	\$8,870	1	\$4,074	1	\$5,914	1	\$5,914	1	\$2,957					
Lighting Pedestrian Walkways	LS	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Subtotal Civil				\$5,401		\$2,957		\$12,278		\$20,622		\$20,336		\$5,767		\$41,721		\$5,691		\$6,177		\$36,761		\$18,466		\$26,914		\$28,399		\$8,087					
Rail & Signal Improvements																																			
Upgrade Ped Gate to Road Gate	EA	\$5,000	0	\$0	0	\$0	1	\$5,000	0	\$0	1	\$5,000	1	\$5,000	2	\$10,000	0	\$0	0	\$0	0	\$0	2	\$10,000	0	\$0	1	\$5,000	1	\$5,000					
New Flasher/Signal/Gate	EA	\$30,000	2	\$60,000	2	\$60,000	1	\$30,000	0	\$0	1	\$30,000	1	\$30,000	2	\$60,000	2	\$60,000	2	\$60,000	1	\$30,000	2	\$60,000	2	\$60,000	1	\$30,000	1	\$30,000					
New Flasher/Signal/Gate w/ Ped Gate	EA	\$40,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Relocate Existing Gate	EA	\$15,000	1	\$15,000	0	\$0	0	\$0	4	\$60,000	0	\$0	0	\$0	1	\$15,000	0	\$0	1	\$15,000	1	\$15,000	0	\$0	0	\$0	0	\$0	0	\$0					
Remove Existing Gate	EA	\$1,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Replace/extend Gate Arm	EA	\$1,500	2	\$3,000	2	\$3,000	0	\$0	4	\$6,000	0	\$0	0	\$0	0	\$0	2	\$3,000	2	\$3,000	2	\$3,000	0	\$0	0	\$0	0	\$0	0	\$0					
New House	EA	\$200,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Signal Preemption	EA	\$10,000	0	\$0	0	\$0	0	\$0	1	\$10,000	1	\$10,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Vehicle Detection	EA	\$50,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$50,000	0	\$0	0	\$0	0	\$0					
Queue Detection	EA	\$8,000	0	\$0	0	\$0	0	\$0	1	\$8,000	1	\$8,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Low Volume Horn	EA	\$5,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Add Ped Gate	EA	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Extend Track Crossing Surface	LF of Rail	\$1,000	10	\$10,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					
Subtotal Signal				\$88,000		\$63,000		\$35,000		\$84,000		\$53,000		\$35,000		\$85,000		\$63,000		\$78,000		\$48,000		\$70,000		\$110,000		\$35,000		\$35,000					
Subtotals				\$93,401		\$65,957		\$47,278		\$104,622		\$73,336		\$40,767		\$126,721		\$68,691		\$84,177		\$84,761		\$88,466		\$136,914		\$63,399		\$43,087					
Contingencies at 25%				\$23,350		\$16,489		\$11,819		\$26,156		\$18,334		\$10,192		\$31,680		\$17,173		\$21,044		\$21,190		\$22,116		\$34,228		\$15,850		\$10,772					
Final Design 20%				\$18,680		\$13,191		\$9,456		\$20,924		\$14,667		\$8,153		\$25,344		\$13,738		\$16,835		\$16,952		\$17,693		\$27,383		\$12,680		\$8,617					
Subtotals (Rounded)				\$135,431		\$95,637		\$68,553		\$151,702		\$106,337		\$59,112		\$183,745		\$99,602		\$122,056		\$122,904		\$128,276		\$198,525		\$91,928		\$62,476					
Total For Crossings in Longwood																\$997,578	Total Casselberry		\$99,602	Total For Crossings in Altamonte Springs										\$726,164					

CFCRT CORRIDOR HIGHWAY/RAIL  
GRADE CROSSINGS  
QUIET ZONE CONSTRUCTION COST ESTIMATE

SunRail Work Items			Greenwood Rd.		Sybella Ave.		George Ave.		Horatio Ave.		Packwood Ave.		Maitland Ave.		Ventris Ave.		Palmetto St.		Lake Ave.		N. Denning Dr.		Webster/Penn. Ave		N. New York St.		Canton Ave.		Ped. Crossing		Ped. Crossing																																
			Maitland		Maitland		Maitland		Maitland		Maitland		Maitland		Maitland		Maitland		Maitland**		Winter Park		Winter Park		Winter Park		Winter Park		Winter Park		Winter Park																																
Item	Unit Measure	Unit Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost																															
Civil Improvements																																																															
Clear & Grub	SY	\$10	25	\$250	202	\$2,020	116	\$1,160	157	\$1,573	0	\$0	0	\$0	247	\$2,470	0	\$0	420	\$4,200	0	\$0	218	\$2,180	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Conc. Traffic Island w/ 'D' Curb 2' Wide	LF	\$38	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	100	\$3,800	0	\$0	0	\$0	0	\$0	0	\$0	99	\$3,762	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Conc. Traffic Island w/ 'D' Curb 3' Wide	LF	\$41	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	328	\$13,448	101	\$4,141	0	\$0	0	\$0	0	\$0																													
Conc. Traffic Island w/ 'D' Curb 4' Wide	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Conc. Traffic Island w/ 'D' Curb 5' Wide	LF	\$48	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Conc. Traffic Island w/ 'D' Curb 9' Wide	LF	\$61	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Conc. Traffic Island w/ 'D' Curb 10' Wide	LF	\$67	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Conc. Traffic Island w/ 'D' Curb 12' Wide	LF	\$71	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Conc. Traffic Island w/ 'D' Curb 13' Wide	LF	\$77	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Widen Exist. Pavement	SY	\$135	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	11	\$1,440	0	\$0	0	\$0	0	\$0	0	\$0	16	\$2,160	0	\$0	0	\$0	0	\$0	0	\$0																													
Driveway Closure/Relocation	SY	\$65	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	33	\$2,167	0	\$0	0	\$0	0	\$0	0	\$0	94	\$6,110	0	\$0	0	\$0	0	\$0	0	\$0																													
Conc. Curb & Gutter, Type E	LF	\$20	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Conc. Curb & Gutter, Type F	LF	\$22	84	\$1,848	0	\$0	0	\$0	99	\$2,178	0	\$0	0	\$0	0	\$0	0	\$0	15	\$330	0	\$0	84	\$1,848	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Conc. Curb, Type A	LF	\$30	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	49	\$1,470	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Conc. Curb, Type D	LF	\$20	114	\$2,280	0	\$0	0	\$0	0	\$0	0	\$0	274	\$5,480	20	\$400	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Conc. Traffic Separator 6'	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
4" Concrete Sidewalk	SY	\$30	72	\$2,160	0	\$0	0	\$0	61	\$1,830	0	\$0	30	\$890	73	\$2,190	0	\$0	9	\$270	38	\$1,140	21	\$630	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Handrail	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Guardrail w/ End Treatment	LF	\$54	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Fencing, Type B, 5'-6'	LF	\$15	0	\$0	302	\$4,530	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	80	\$1,200	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Turf Sod	SY	\$5	72	\$324	11	\$50	0	\$0	44	\$198	0	\$0	0	\$0	54	\$243	0	\$0	7	\$32	53	\$239	39	\$176	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Quick Kurb	LF	\$80	42	\$3,360	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Signing & Pavement Markings	LS	\$80	1	\$4,435	1	\$2,957	1	\$2,957	1	\$5,914	1	\$2,957	1	\$2,957	1	\$2,957	1	\$1,478	1	\$4,435	1	\$4,435	1	\$5,914	1	\$2,957	1	\$2,957	1	\$1,478	1	\$1,478	1	\$1,478																													
Lighting Pedestrian Walkways	LS	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Subtotal Civil				\$14,657		\$9,556		\$4,117		\$11,693		\$2,957		\$13,127		\$11,866		\$1,478		\$9,267		\$9,576		\$35,135		\$7,098		\$2,957		\$1,478		\$1,478		\$1,478																													
Rail & Signal Improvements																																																															
Upgrade Ped Gate to Road Gate	EA	\$5,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$5,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$10,000	2	\$10,000	0	\$0	0	\$0	0	\$0																													
New Flasher/Signal/Gate	EA	\$30,000	2	\$60,000	2	\$60,000	2	\$60,000	2	\$60,000	2	\$60,000	1	\$30,000	2	\$60,000	0	\$0	2	\$60,000	2	\$60,000	3	\$90,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
New Flasher/Signal/Gate w/ Ped Gate	EA	\$40,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Relocate Existing Gate	EA	\$15,000	2	\$30,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$15,000	0	\$0	0	\$0	0	\$0	1	\$15,000	0	\$0	3	\$45,000	1	\$15,000	0	\$0	0	\$0																													
Remove Existing Gate	EA	\$1,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Replace/extend Gate Arm	EA	\$1,500	2	\$3,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$3,000	0	\$0	0	\$0	1	\$1,500	1	\$1,500	2	\$3,000	2	\$3,000	0	\$0	0	\$0	0	\$0																													
New House	EA	\$200,000	0	\$0	0	\$0	1	\$200,000	1	\$200,000	0	\$0	0	\$0	1	\$200,000	0	\$0	1	\$200,000	0	\$0	1	\$200,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Signal Preemption	EA	\$10,000	0	\$0	0	\$0	0	\$0	1	\$10,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Vehicle Detection	EA	\$50,000	0	\$0	0	\$0	0	\$0	0	\$0	1	\$50,000	4	\$200,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Queue Detection	EA	\$8,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Low Volume Horn	EA	\$5,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Add Ped Gate	EA	\$25,000	1	\$25,000	0	\$0	0	\$0	0	\$0	1	\$25,000	0	\$0	0	\$0	0	\$0	2	\$50,000	2	\$50,000	1	\$25,000	0	\$0	0	\$0	0	\$0	2	\$50,000	2	\$50,000																													
Extend Track Crossing Surface	LF of Rail	\$1,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$5,000	0	\$0	0	\$0	11	\$11,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0																													
Subtotal Signal				\$118,000		\$60,000		\$260,000		\$270,000		\$135,000		\$235,000		\$278,000		\$0		\$310,000		\$137,500		\$316,500		\$58,000		\$28,000		\$50,000		\$50,000		\$50,000																													
Subtotals				\$132,657		\$69,556		\$264,117		\$281,693		\$137,957		\$248,127		\$289,866		\$1,478		\$319,267		\$147,076		\$351,635		\$65,098		\$30,957		\$51,478		\$51,478		\$51,478																													
Contingencies at 25%				\$33,164		\$17,389		\$66,029		\$70,423		\$34,489		\$62,032		\$72,467		\$370		\$79,817		\$36,769		\$87,909		\$16,274		\$7,739		\$12,870		\$12,870		\$12,870																													
Final Design 20%				\$26,531		\$13,911		\$52,823		\$56,339		\$27,591		\$49,625		\$57,973		\$296		\$63,853		\$29,415		\$70,327		\$13,020		\$6,191		\$10,296		\$10,296		\$10,296																													
Subtotals (Rounded)				\$192,353		\$100,857		\$382,969		\$408,455		\$200,037		\$359,784		\$420,306		\$2,144		\$462,937		\$213,260		\$509,871		\$94,392		\$44,887		\$74,644		\$74,644		\$74,644																													
Total For Crossings in Maitland																				\$2,529,842																																											

Total for Crossings in Winter Park	\$3,242,600
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CFCRT CORRIDOR HIGHWAY/RAIL  
GRADE CROSSINGS  
QUIET ZONE CONSTRUCTION COST ESTIMATE

SunRail Work Items	Marks St.		Colonial Dr.		Concord St.		Amelia St.		Livingston St.		Robinson St.		Jefferson St.		Washington St.		Central Blvd.		Pine St.		Church St.		South St.		America St.		Ernestine St.		Gore St.		
	Orlando		Orlando		Orlando		Orlando		Orlando		Orlando		Orlando		Orlando		Orlando		Orlando		Orlando		Orlando		Orlando		Orlando		Orlando		
Item	Unit Measure	Unit Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Civil Improvements																															
Clear & Grub	SY	\$10	132	\$1,320	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	54	\$540	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 2' Wide	LF	\$38	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 3' Wide	LF	\$41	0	\$0	0	\$0	0	\$0	40	\$1,640	0	\$0	0	\$0	40	\$1,640	100	\$4,100	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 4' Wide	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 5' Wide	LF	\$48	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 9' Wide	LF	\$61	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 10' Wide	LF	\$67	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 12' Wide	LF	\$71	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 13' Wide	LF	\$77	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Widen Exist. Pavement	SY	\$135	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	23	\$3,105	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Driveway Closure/Relocation	SY	\$65	0	\$0	80	\$5,200	325	\$21,125	0	\$0	0	\$0	30	\$1,950	10	\$650	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	266	\$17,290	
Conc. Curb & Gutter, Type E	LF	\$20	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Curb & Gutter, Type F	LF	\$22	0	\$0	119	\$2,618	0	\$0	38	\$836	0	\$0	0	\$0	0	\$0	0	\$0	13	\$286	0	\$0	0	\$0	33	\$726	0	\$0	0	\$0	
Conc. Curb, Type A	LF	\$30	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Curb, Type D	LF	\$20	71	\$1,420	44	\$880	0	\$0	0	\$0	0	\$0	87	\$1,740	102	\$2,040	34	\$680	0	\$0	0	\$0	0	\$0	13	\$260	0	\$0	0	\$0	
Conc. Traffic Separator 6'	LF	\$45	0	\$0	175	\$7,875	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
4" Concrete Sidewalk	SY	\$30	36	\$1,080	38	\$1,140	0	\$0	26	\$780	0	\$0	35	\$1,050	0	\$0	10	\$300	15	\$450	0	\$0	0	\$0	25	\$750	10	\$300	0	\$0	
Handrail	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Guardrail w/ End Treatment	LF	\$54	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	270	\$14,580	0	\$0	0	\$0	0	\$0	0	\$0	545	\$29,430	440	\$23,760	667	\$36,018	
Fencing, Type B, 5'-6"	LF	\$15	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	40	\$600	0	\$0	0	\$0	0	\$0	550	\$8,250	0	\$0	0	\$0	
Turf Sod	SY	\$5	30	\$135	79	\$356	0	\$0	0	\$0	0	\$0	29	\$131	18	\$81	0	\$0	0	\$0	0	\$0	0	\$0	9	\$41	0	\$0	38	\$171	
Quick Kurb	LF	\$80	0	\$0	240	\$19,200	0	\$0	0	\$0	0	\$0	132	\$10,560	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Signing & Pavement Markings	LS	\$80	1	\$2,957	1	\$4,074	1	\$2,957	1	\$3,516	1	\$3,516	1	\$3,516	1	\$4,435	1	\$4,435	1	\$3,516	1	\$2,957	1	\$2,957	1	\$3,516	1	\$2,957	1	\$7,031	
Lighting Pedestrian Walkways	LS	\$25,000	0		0		0		0		0		0		0		0		0		0		0		0		0		0		
Subtotal Civil				\$6,912		\$41,343		\$24,082		\$6,772		\$3,516		\$18,946		\$23,426		\$13,220		\$4,252		\$3,497		\$2,957		\$5,252		\$40,977		\$51,108	
Rail & Signal Improvements																															
Upgrade Ped Gate to Road Gate	EA	\$5,000	0	\$0	2	\$10,000	0	\$0	2	\$10,000	2	\$10,000	0	\$0	0	\$0	1	\$5,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
New Flasher/Signal/Gate	EA	\$30,000	4	\$120,000	0	\$0	0	\$0	0	\$0	2	\$60,000	2	\$60,000	2	\$60,000	1	\$30,000	2	\$60,000	2	\$60,000	2	\$60,000	2	\$60,000	0	\$0	3	\$90,000	
New Flasher/Signal/Gate w/ Ped Gate	EA	\$40,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Relocate Existing Gate	EA	\$15,000	0	\$0	0	\$0	0	\$0	0	\$0	1	\$15,000	0	\$0	0	\$0	0	\$0	1	\$15,000	0	\$0	1	\$15,000	0	\$0	1	\$15,000	0	\$0	
Remove Existing Gate	EA	\$1,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Replace/extend Gate Arm	EA	\$1,500	0	\$0	0	\$0	0	\$0	1	\$1,500	0	\$0	0	\$0	0	\$0	1	\$1,500	0	\$0	0	\$0	1	\$1,500	0	\$0	0	\$0	1	\$1,500	
New House	EA	\$200,000	1	\$200,000	0	\$0	0	\$0	0	\$0	0	\$0	1	\$200,000	1	\$200,000	1	\$200,000	0	\$0	1	\$200,000	0	\$0	0	\$0	0	\$0	0	\$0	
Signal Preemption	EA	\$10,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Vehicle Detection	EA	\$50,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Queue Detection	EA	\$8,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Low Volume Horn	EA	\$5,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Add Ped Gate	EA	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$25,000	0	\$0	1	\$25,000	1	\$25,000	0	\$0	0	\$0	
Extend Track Crossing Surface	LF of Rail	\$1,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	8	\$8,000	0	\$0	
Subtotal Signal				\$320,000		\$10,000		\$0		\$11,500		\$85,000		\$260,000		\$260,000		\$236,500		\$100,000		\$260,000		\$101,500		\$85,000		\$83,000		\$0	
Subtotals				\$326,912		\$51,343		\$24,082		\$18,272		\$88,516		\$278,946		\$283,426		\$249,720		\$104,252		\$263,497		\$104,457		\$90,252		\$123,977		\$41,050	
Contingencies at 25%				\$81,728		\$12,836		\$6,020		\$4,568		\$22,129		\$69,737		\$70,857		\$62,430		\$26,063		\$65,874		\$26,114		\$22,563		\$30,994		\$10,263	
Final Design 20%				\$65,382		\$10,269		\$4,816		\$3,654		\$17,703		\$55,789		\$56,685		\$49,944		\$20,850		\$52,699		\$20,891		\$18,050		\$24,795		\$8,210	
Subtotals (Rounded)				\$474,022		\$74,447		\$34,919		\$26,494		\$128,348		\$404,472		\$410,968		\$362,094		\$151,165		\$382,070		\$151,462		\$130,865		\$179,767		\$59,523	

CFCRT CORRIDOR HIGHWAY/RAIL  
GRADE CROSSINGS  
QUIET ZONE CONSTRUCTION COST ESTIMATE

SunRail Work Items	Columbia St.				Kaley Ave.		Grant St.		Michigan St.		Pineloch Rd.		Drennen Ave.		
	Orlando				Orlando		Orlando		Orlando		Orlando**		Orlando**		
	Item	Unit Measure	Unit Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Civil Improvements															
Clear & Grub	SY	\$10	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	200	\$2,000	
Conc. Traffic Island w/ 'D' Curb 2' Wide	LF	\$38	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 3' Wide	LF	\$41	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 4' Wide	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 5' Wide	LF	\$48	0	\$0	140	\$6,720	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 9' Wide	LF	\$61	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 10' Wide	LF	\$67	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 12' Wide	LF	\$71	0	\$0	0	\$0	55	\$3,905	0	\$0	0	\$0	0	\$0	
Conc. Traffic Island w/ 'D' Curb 13' Wide	LF	\$77	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Widen Exist. Pavement	SY	\$135	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Driveway Closure/Relocation	SY	\$65	0	\$0	40	\$2,600	0	\$0	86	\$5,590	0	\$0	20	\$1,300	
Conc. Curb & Gutter, Type E	LF	\$20	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Curb & Gutter, Type F	LF	\$22	0	\$0	165	\$3,630	0	\$0	38	\$836	0	\$0	0	\$0	
Conc. Curb, Type A	LF	\$30	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Conc. Curb, Type D	LF	\$20	0	\$0	0	\$0	15	\$300	0	\$0	0	\$0	0	\$0	
Conc. Traffic Separator 6'	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
4" Concrete Sidewalk	SY	\$30	0	\$0	72	\$2,160	0	\$0	66	\$1,980	0	\$0	0	\$0	
Handrail	LF	\$45	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Guardrail w/ End Treatment	LF	\$54	0	\$0	0	\$0	0	\$0	0	\$0	125	\$6,750	0	\$0	
Fencing, Type B, 5'-6'	LF	\$15	0	\$0	0	\$0	0	\$0	0	\$0	45	\$675	0	\$0	
Turf Sod	SY	\$5	0	\$0	77	\$347	5	\$23	14	\$63	0	\$0	0	\$0	
Quick Kurb	LF	\$80	0	\$0	0	\$0	0	\$0	192	\$15,360	0	\$0	0	\$0	
Signing & Pavement Markings	LS	\$80	1	\$2,957	1	\$3,516	1	\$2,957	1	\$3,516	1	\$2,957	1	\$2,957	
Lighting Pedestrian Walkways	LS	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Subtotal Civil					\$2,957		\$18,972		\$7,184		\$27,345		\$10,382		\$6,257
Rail & Signal Improvements															
Upgrade Ped Gate to Road Gate	EA	\$5,000	1	\$5,000	0	\$0	0	\$0	2	\$10,000	0	\$0	0	\$0	
New Flasher/Signal/Gate	EA	\$30,000	1	\$30,000	2	\$60,000	2	\$60,000	0	\$0	2	\$60,000	2	\$60,000	
New Flasher/Signal/Gate w/ Ped Gate	EA	\$40,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Relocate Existing Gate	EA	\$15,000	1	\$15,000	1	\$15,000	0	\$0	0	\$0	0	\$0	0	\$0	
Remove Existing Gate	EA	\$1,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Replace/extend Gate Arm	EA	\$1,500	1	\$1,500	1	\$1,500	0	\$0	0	\$0	0	\$0	0	\$0	
New House	EA	\$200,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Signal Preemption	EA	\$10,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Vehicle Detection	EA	\$50,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Queue Detection	EA	\$8,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Low Volume Horn	EA	\$5,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Add Ped Gate	EA	\$25,000	1	\$25,000	0	\$0	0	\$0	0	\$0	0	\$0	1	\$25,000	
Extend Track Crossing Surface	LF of Rail	\$1,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Subtotal Signal					\$76,500		\$76,500		\$60,000		\$10,000		\$60,000		\$85,000
Subtotals					\$79,457		\$95,472		\$67,184		\$37,345		\$70,382		\$91,257
Contingencies at 25%					\$19,864		\$23,868		\$16,796		\$9,336		\$17,595		\$22,814
Final Design 20%					\$15,891		\$19,094		\$13,437		\$7,469		\$14,076		\$18,251
Subtotals (Rounded)					\$115,212		\$138,435		\$97,417		\$54,150		\$102,054		\$132,322

Holden Ave.		Jamaica Ln.		Stratemeyer Dr.		E. Mary Jess Rd.		Oakridge Ave.		Fairlane Ave.		Lancaster Rd.		Glenrose Rd.	
Edgewood		Edgewood**		Edgewood		Edgewood		Edgewood**		Edgewood**		Edgewood**		Edgewood	
Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
0	\$0	193	\$1,930	0	\$0	0	\$0	49	\$490	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	101	\$3,838	0	\$0	0	\$0	135	\$5,130	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	45	\$990	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	410	\$8,200	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	74	\$2,220	150	\$4,500	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	210	\$3,150	0	\$0	0	\$0	1360	\$20,400	0	\$0
0	\$0	0	\$0	0	\$0	92	\$414	0	\$0	0	\$0	0	\$0	0	\$0
100	\$8,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
1	\$2,957	1	\$2,957	1	\$2,957	1	\$4,435	1	\$3,516	1	\$2,957	1	\$6,112	1	\$1,500
0		0				0		0		0		0		0	
	\$10,957		\$4,887		\$2,957		\$15,047		\$16,706		\$2,957		\$31,642		\$1,500
0	\$0	0	\$0	0	\$0	0	\$0	2	\$10,000	0	\$0	0	\$0	0	\$0
2	\$60,000	2	\$60,000	2	\$60,000	2	\$60,000	0	\$0	2	\$60,000	2	\$60,000	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$15,000	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,500	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	1	\$10,000	1	\$10,000	0	\$0	1	\$10,000	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	1	\$8,000	1	\$8,000	0	\$0	1	\$8,000	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	1	\$25,000	0	\$0	0	\$0	1	\$25,000	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	\$60,000		\$60,000		\$60,000		\$103,000		\$28,000		\$76,500		\$103,000		\$0
	\$70,957		\$64,887		\$62,957		\$118,047		\$44,706		\$79,457		\$134,642		\$1,500
	\$17,739		\$16,222		\$15,739		\$29,512		\$11,176		\$19,864		\$33,660		\$375
	\$14,191		\$12,977		\$12,591		\$23,609		\$8,941		\$15,891		\$26,928		\$300
	\$102,887		\$94,086		\$91,287		\$171,168		\$64,823		\$115,212		\$195,230		\$2,175

<b>Total Estimated Costs for Quiet Zone Improvements</b>	<b>\$15,934,358</b>
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Total For Crossings in Edgewood	\$836,870
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**APPENDIX D – REPORT OF QUIET ZONE DIAGNOSTIC REVIEWS**  
**(Separate Cover)**



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**TAB 2**

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**RESOLUTION NO. 14-18**

**SUBJECT:**

**APPROVAL OF AMENDMENT TO THE FY 2014/15-2018/19  
TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2014/15-2018/19 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

***Orange County***

- **FM #4357121 - LYNX - Section 5339 FTA Grant for Bus and Bus Facilities - Funding consists of \$5,443,294 in FTA funds and \$1,360,824 in LF funds for a capital grant in FY 2014/15;**
- **FM #4306731 - SR 50 from Corner School Drive to SR 520 - Resurfacing - Change project termini and reduce project length from 5.223 miles to 3.595 miles;**
- **FM #4292152 - SunRail Extension to Orlando International Airport (Phase 3) - Funding consists of \$4,000,000 in DS Funds for PD&E in FY 2014/15; and**

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2014/15-2018/19 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 10<sup>th</sup> day of September, 2014.

**Certificate**

The undersigned duly qualified serving as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

---

Honorable Bob Dallari, Chairman

Attest:

---

Lena E. Tolliver, Sr. Board Services Coordinator  
and Recording Secretary



RICK SCOTT  
GOVERNOR

719 South Woodland Boulevard  
DeLand, Florida 32720

ANANTH PRASAD, P.E.  
SECRETARY

August 13, 2014

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
315 East Robinson Street, Suite 355  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Adopted 2014/15 – 2018/19 Transportation Improvement Program in coordination with the corresponding changes to the Department's Work Program:

**Orange County**

**Project:**

FM No. 435712-1 – Central FL Regional Transportation Authority DBA LYNX-- Section 5339 FTA Grant for Bus and Bus Facilities

**Current TIP Status:**

The project is not in the FY 2014/15 – 2018/19 TIP

**Proposed Amendment:**

Add Phase 94 (Capital/Grant) - \$5,443,294 in FTA Funds in FY 2014/15  
Add Phase 94 (Capital/Grant) - \$1,360,824 in LF Funds in FY 2014/15

**Explanation:**

This grant will allow the LYNX Kissimmee and Orlando areas to purchase buses and/or fix up bus facilities.

**Project:**

FM No. 430673-1 – SR 50 from Corner School Drive to SR 520 - Resurfacing

**Current TIP Status:**

The project is in the FY 2014/15 – 2018/19 TIP

**Proposed Amendment:**

Change project termini as shown above and reduce project length from 5.223 miles to 3.595 miles.

**Explanation:**

The project scope has been shortened since the SR 50 Bridge Replacements over the Econlockhatchee River, FM No. 433607-1 scheduled in FY 2014/15, will need to shift traffic from the bridge lanes under construction. Therefore, the resurfacing which has been removed from this project will be included in the SR 50 Econlockhatchee River bridge project.

**Project:**

FM No. 429215-2 – SunRail Extension to Orlando International Airport (Phase 3) – PD&E

**Current TIP Status:**

The project is in the FY 2014/15 – 2018/19 TIP

**Proposed Amendment:**

Remove Phase 12 (Study/Consultant) - \$1,000,000 in DS Funds in FY 2014/15

Add Phase 22 (Project Development/Consultant) - \$5,000,000 in DS Funds in FY 2014/15

**Explanation:**

This amendment will provide a project scope for the design phase and an estimate for design, right-of-way and construction costs by phase. The added \$4,000,000 was provided by FDOT Central Office.

If you have any questions, please call me at 386-943-5150.

Sincerely,

A handwritten signature in cursive script that reads "Gene Ferguson".

Gene Ferguson  
MPO Liaison

**TAB 3**





**Resolution No. 14-19**

**Subject:**

**Approval of Amendments to the FY 2014/15-2018/19  
Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2014/15-2018/19 Transportation Improvement Program (TIP) in accordance with Section 35I-1.009 (2) of the MetroPlan Orlando Rules; and

**WHEREAS**, the requested amendments are described as follows:

- Incorporating projects that rolled forward from FY 2013/14 to FY 2014/15 into the 2014/15-2018/19 TIP, as well as other changes and corrections to the TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2014/15-2018/19 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2014/15-2018/19 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 10<sup>th</sup> day of September, 2014.

**Certificate**

The undersigned duly qualified serving as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



---

Honorable Bob Dallari, Chairman

Attest:

---

Lena E. Tolliver, Sr. Board Services Coordinator  
and Recording Secretary



*Florida Department of Transportation*

**RICK SCOTT**  
GOVERNOR

719 South Woodland Boulevard  
DeLand, Florida 32720

**ANANTH PRASAD, P.E.**  
SECRETARY

August 14, 2014

Mr. Harold Barley  
Executive Director  
MetroPlan Orlando  
315 East Robinson Street, Suite 355  
Orlando, FL 32801

RE: MetroPlan Orlando  
Transportation Improvement Program (TIP), FY2014/2015 to FY2018/2019

Please amend the MetroPlan Orlando Transportation Improvement Program (TIP) for Fiscal Year 2015 to Fiscal Year 2019 as described below. The amendment includes corrections to projects already listed in the TIP as well as several new projects which appeared on the Florida Department of Transportation (FDOT) Adopted Work Program Report but was not included in the latest TIP provided to FDOT. Also included is the 2014 Roll Forward Report. Projects in this report should be included in the TIP if they are not already there. It is not necessary to include DIOH funds into the TIP. I have included the appropriate pages from the FDOT Adopted Work Program for FY 2015 to FY 2019 that also shows the needed changes.

Please schedule the approval of the Amendment by the MetroPlan Orlando Board as soon as possible. Please call me if you should have any questions at 386-943-5150.

<b>FM #</b>	<b>TIP PAGE #</b>	<b>AMEND TO ADD, DELETE, OR CHANGE AMOUNT</b>
2393041	WP pg 2, TIP pg 111-5	<ul style="list-style-type: none"><li>• Add PE phase for FY 2015 - \$337, DIH</li><li>• Add CST phase for FY 2015 - \$402,428, LFP</li><li>• Add CST phase for FY 2015 - \$500,000, LF</li><li>• Add CST phase for FY 2015 - \$55,977, DIH</li></ul>
2394963	WP pg 2, TIP pg 111-5	<ul style="list-style-type: none"><li>• Add C2 phase for FY 2015 - \$122,300 DDR</li><li>• Add PE phase for FY 2015 - \$12,941, DIH</li></ul>
2395353	WP pg 3, TIP pg 111-6	<ul style="list-style-type: none"><li>• Change CST phase for FY 2015 from \$10,089,000 to \$13,525,006, DDR</li><li>• Change CST phase for FY 2015 from \$14,895,000 to \$9,480,865 SA</li><li>• Add CST phase for FY 2015 - \$5,443,934, ACSA</li><li>• Add ROW phase for FY 2015 - \$121,532, DIH</li><li>• Add PE phase for FY 2015 - \$2,015, DIH</li><li>• Add PE phase for FY 2015 - \$14,550, DDR</li></ul>

2395354	WP pg 3, TIP pg 111-6	<ul style="list-style-type: none"> <li>Remove from TIP. Status code 096.</li> </ul>
2424848	WP pg4, TIP pg 111-2	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$14,793, DIH</li> </ul>
2465431	WP pg5	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
2465441	WP pg6, TIP pg V11-2	<ul style="list-style-type: none"> <li>Revise project description to say “Orange-CFRTA/LYNX Fixed Route”</li> </ul>
2465721	WP pg6, TIP pg V11-2	<ul style="list-style-type: none"> <li>Revise project description to say “Orange-CFRTA/LYNX Capital Assist/Transit Enhancement”</li> <li>Change Phase 94 for FY 2015 from \$3,000,000 to \$15,000,000, FTA</li> <li>Change Phase 94 for FY 2015 from \$750,000 to \$1,977,283, LF</li> </ul>
2465722	WP pg6	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
2465941	WP pg6, TIP pg V11-2	<ul style="list-style-type: none"> <li>Change Phase 94 for FY 2015 from \$1,068,000 to \$5,340,000, FTA</li> <li>Change Phase 94 for FY 2015 from \$267,000 to \$1,335,000, LF</li> </ul>
2465942	WP pg7	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
2465951	WP pg7, TIP pg V11-2	<ul style="list-style-type: none"> <li>Change Phase 94 for FY 2015 from \$3,000,000 to \$5,000,000, FTA</li> <li>Change Phase 94 for FY 2015 from \$200,000 to \$1,000,000, LF</li> </ul>
4071433	WP pg7	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4084161	WP pg9	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4147491	WP pg11, TIP pg V11-2	<ul style="list-style-type: none"> <li>Change Phase 94 for FY 2015 from \$10,000,000 to \$32,000,000, FTA</li> <li>Change Phase 94 for FY 2015 from \$2,500,000 to \$9,500,000, LF</li> </ul>
4147492	WP pg11	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4154681	WP pg11	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4167241	WP pg11, TIP pg 111-6	<ul style="list-style-type: none"> <li>Change ROW phase for FY 2015 from \$2,500,000 to \$3,661,791, DS</li> <li>Add ROW phase for FY 2015 - \$1,099,508, DDR</li> <li>Add ROW phase for FY 2015 - \$666,017, DIH</li> </ul>
4180769	WP pg12, TIP pg 111-21	<ul style="list-style-type: none"> <li>Change MNT phase for FY 2015 from \$50,000 to \$5,000, D</li> </ul>
4212091	WP pg12	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4220427	WP pg14, TIP pg 111-22	<ul style="list-style-type: none"> <li>Change MNT phase for FY 2019 from \$677,000 to \$1,052,074, D</li> </ul>
4242171	WP pg16, TIP pg 111-7	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$5,862, DIH</li> </ul>
4242551	WP pg16, TIP pg V11-3	<ul style="list-style-type: none"> <li>Change phase 94 for FY 2015 from \$400,000 to \$800,000, FTA</li> </ul>
4242553	WP pg17	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4289341	WP pg20	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4290791	WP pg20	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4292151	WP pg21, TIP pg V11-7	<ul style="list-style-type: none"> <li>Remove PDE phase for FY 2015 for \$3,000,000, DDR</li> <li>Remove PDE phase for FY 2015 for \$1,000,000, LF</li> <li>Add PDE phase for FY 2015 \$34,335, DIH</li> </ul>
4302253	WP pg22	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4306441	WP pg23, TIP pg 111-2	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$3,940, ACNP</li> </ul>
4306652	WP pg23	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4306691	WP pg23, TIP pg 111-7	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$799, DIH</li> </ul>
4306711	WP pg24, TIP pg 111-7	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$192, DIH</li> </ul>
4306731	WP pg24	<ul style="list-style-type: none"> <li>Remove CST phase for FY 2015 for \$442,000, DS</li> <li>Change CST phase for FY 2015 from \$5,598,000 to \$3,909,458, NHRE</li> <li>Add PE phase for FY 2015 - \$8,651, DIH</li> </ul>
4306732	WP pg24	<ul style="list-style-type: none"> <li>Remove CST phase for FY 2015 for \$1,873,000, DDR</li> <li>Add PE phase for FY 2015 - \$2,058, DIH</li> <li>Add CST phase for FY 2015 - \$855,621, NHRE</li> </ul>
4311635	WP pg25	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4321911	WP pg27	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4322261	WP pg27, TIP pg 111-18	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$14,362, DIH</li> <li>Change CST phase for FY 2015 from \$502,000 to \$706,426, DS</li> </ul>

4324022	WP pg27, TIP pg 111-7	• Change PE phase for FY 2015 from \$5,000 to \$6,723, DIH
4324531	WP pg28, TIP pg 111-2	• Add PE phase for FY 2015 - \$4,456, ACNP
4330651	WP pg28	• Project not included in TIP.
4331302	WP pg28	• Project not included in TIP.
4333401	WP pg29	• Project not included in TIP.
4335381	WP pg29	• Project not included in TIP.
4336201	WP pg30	• Project not included in TIP.
4336481	WP pg30	• Project not included in TIP.
4337451	WP pg30	• Project not included in TIP.
4344191	WP pg31	• Project not included in TIP.
4350471	WP pg33	• Project not included in TIP.
4355261	WP pg34	• Project not included in TIP.
4355541	WP pg34	• Project not included in TIP.
4357121	WP pg35	• Project not included in TIP.
4360291	WP pg35	• Project not included in TIP.
2397141	WP pg36, TIP pg 111-10	• Add PDE phase for FY 2015 - \$67,299, DIH • Add PE phase for FY 2015 - \$3,606, DDR
4084151	WP pg37	• Project not included in TIP.
4183211	WP pg38, TIP pg 111-19	• Add ROW phase for FY 2015 - \$65,000, DDR • Add ROW phase for FY 2015 - \$16,636, DIH
4184032	WP pg38, TIP pg 111-10	• Add PE phase for FY 2015 - \$1,251, DIH • Add ROW phase for FY 2015 - \$277,787, DDR • Add ROW phase for FY 2015 - \$122,866, DIH • Add ROW phase for FY 2015 - \$1,477,598, DS • Add ROW phase for FY 2015 - \$1,590, LFP
4184033	WP pg39, TIP pg 111-10	• Add PE phase for FY 2015 - \$2,327, ACSA • Add PE phase for FY 2015 - \$202, CM • Add PE phase for FY 2015 - \$24,009, DIH • Add PE phase for FY 2015 - \$10,825, SA
4184911	WP pg39, TIP pg V1-4	• Change phase 94 for FY 2015 from \$0 to \$3,611, DPTO
4280431	WP pg40	• Project not included in TIP.
4288671	WP pg41	• Project not included in TIP.
4302251	WP pg41	• Project not included in TIP.
4302257	WP pg41	• Project not included in TIP.
4314561	WP pg41, TIP pg 111-3	• Add PE phase for FY 2015 - \$5,892, DIH
4315281	WP pg41, TIP pg IV-3	• Add PE phase for FY 2015 - \$984 SA
4315282	WP pg41, TIP pg IV-3	• Add PE phase for FY 2015 - \$984 SA
4315283	WP pg41, TIP pg IV-3	• Add PE phase for FY 2015 - \$984 SA
4315581	WP pg42, TIP pg V1-4	• Move phases/funds from FY 2017 to FY 2015
4325931	WP pg43	• Project not included in TIP.
4329531	WP pg43, TIP pg 1V-3	• Add PE phase for FY 2015 - \$2,000, ACSA
4330411	WP pg43, TIP pg 1V-3	• Add PE phase for FY 2015 - \$2,000, ACSA
4330421	WP pg43, TIP pg 1V-3	• Add PE phase for FY 2015 - \$2,000, ACSA
4330741	WP pg43, TIP pg 1V-3	• Add PE phase for FY 2015 - \$2,793, HSP
4336931	WP pg44	• Project not included in TIP.
4336932	WP pg44	• Project not included in TIP.
4349161	WP pg44	• Project not included in TIP.
4350791	WP pg45	• Project not included in TIP.
4352851	WP pg45, TIP pg 111-3	• Change PE phase for FY 2015 from \$162,000 to \$5,000 and change from

		BRRP to DIH
		<ul style="list-style-type: none"> <li>Add CST phase for FY 2015 - \$95,562, BRRP</li> </ul>
4355281	WP pg45	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
2401961	WP pg46, TIP pg 111-12	<ul style="list-style-type: none"> <li>Change CST phase for FY 2015 from \$28,337,000to \$35,853,530, DDR</li> <li>Add PE phase for FY 2015 - \$1,806, DIH</li> <li>Add ROW phase for FY 2015 - \$54,174, DIH</li> </ul>
2402002	WP pg46, TIP pg 111-12	<ul style="list-style-type: none"> <li>Add RRU phase for FY 2015 - \$18,666, DDR</li> <li>Add RRU phase for FY 2015 - \$1,333, DS</li> </ul>
2402163	WP pg48	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
2402333	WP pg49	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
2425923	WP pg49	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
2425924	WP pg49, TIP pg 111-3	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$16,398, DIH</li> </ul>
4044181	WP pg50, TIP pg 111-13	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$58,163, DIH</li> <li>Add ROW phase for FY 2015 - \$412, DDR</li> <li>Add ROW phase for FY 2015 - \$3,192, DIH</li> <li>Add ROW phase for FY 2015 - \$3,680, DS</li> <li>Add ROW phase for FY 2015 - \$20,000, SA</li> <li>Add DSB phase for FY 2015 - \$570,727, LF</li> <li>Add DSB phase for FY 2015 - \$105,327, SA</li> <li>Add DSB phase for FY 2017 - \$4,857, DDR</li> </ul>
4084171	WP pg51	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4150302	WP pg53, TIP pg 111-13	<ul style="list-style-type: none"> <li>Change ROW phase for FY 2015 from \$30,000 to \$105,907, DDR</li> <li>Add ROW phase for FY 2015 - \$2,302, DIH</li> <li>Add ROW phase for FY 2015 - \$93,113, DS</li> <li>Add ROW phase for FY 2015 - \$1,886,185, LFP</li> <li>Add ROW phase for FY 2015 - \$89,030, ST10</li> <li>Add ROW phase for FY 2015 - \$23,753, TCSP</li> <li>Add ROW phase for FY 2016 - \$2,559,554, LFP</li> </ul>
4150303	WP pg53, TIP pg 111-13	<ul style="list-style-type: none"> <li>Change ROW phase for FY 2015 from \$4,541,000 to \$5,062,652, LFP</li> <li>Add PE phase for FY 2015 - \$673, DIH</li> <li>Change ROW phase for FY 2016 from \$2,135,000 to \$5,034,500, LFP</li> <li>Add CST phase for FY 2019 - \$4,793,391, LF</li> <li>Add CST phase for FY 2019 - \$4,793,391, TRIP</li> </ul>
4174841	WP pg53, TIP pg IV-4	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$3,304, DIH</li> <li>Add CST phase for FY 2015 - \$837, DIH</li> <li>Add CST phase for FY 2015 - \$1,840, SA</li> </ul>
4196791	WP pg54	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4207521	WP pg54	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4249291	WP pg54	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4272591	WP pg56, TIP pg 111-14	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$1,998, DIH</li> <li>Add ROW phase for FY 2015 - \$12,767, DDR</li> <li>Add ROW phase for FY 2015 - \$14,575 DIH</li> <li>Add ROW phase for FY 2015 - \$989, LF</li> <li>Add CST phase for FY 2015 - \$22,949, DIH</li> <li>Add CST phase for FY 2015 - \$705, LF</li> </ul>
4278981	WP pg56	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4278991	WP pg56, TIP pg IV-4	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$1,969, EB</li> </ul>
4279001	WP pg56	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4284321	WP pg56	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4284331	WP pg56	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>

4290801	WP pg56	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4295851	WP pg57, TIP pg 111-20	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$6,706, ACSA</li> <li>Change ROW phase for FY 2015 from \$359,000 to \$1,020,304, LFP</li> </ul>
4295971	WP pg57	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4295981	WP pg58	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4296101	WP pg58	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4306751	WP pg58, TIP pg111-14	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$9,289, DIH</li> <li>Add ENV phase for FY 2015 - \$10,000, DS</li> </ul>
4318071	WP pg59, TIP pg111-26	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$2,462, DIH</li> </ul>
4321411	WP pg59	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4326451	WP pg59	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4344841	WP pg59, TIP pg111-3	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$30,000, DIH</li> </ul>
4347131	WP pg60, TIP pg111-20	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$19,612, DIH</li> </ul>
4347821	WP pg60	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>

#### AVIATION, TRANSIT, RAIL WP REPORT

4129944	WP pg2,6,17 TIP pgV11-5	<ul style="list-style-type: none"> <li>Change ROW phase for FY 2015 from \$2,000,000 to \$5,371,496, DFTA</li> <li>Add ROW phase for FY 2015 - \$168, DS</li> <li>Add CST phase for FY 2015 - \$135,918, NSTP</li> <li>Add CST phase for FY 2015 - \$1,428, DIS</li> <li>Add CST phase for FY 2015 - \$438,357, DDR</li> <li>Add CST phase for FY 2015 - \$672,648, DPTO</li> <li>Add OPS Phase for FY 2015 - \$26,921, DIS</li> <li>Add OPS Phase for FY 2015 - \$3,366, DPTO</li> <li>Add OPS Phase for FY 2015 - \$527, NSTP</li> </ul>
4331662	WP pg4	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4129943	WP pg5	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4129946	WP pg7	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4129947	WP pg7,17, TIP pg111-5	<ul style="list-style-type: none"> <li>Add CST phase for FY 2015 - \$89,477, LF</li> <li>Add CST phase for FY 2015 - \$89,477, NSTP</li> </ul>
4356111	WP pg10	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4292141	WP pg11	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>
4292142	WP pg11, TIP pgV11-7	<ul style="list-style-type: none"> <li>Add PLN phase for FY 2015 - \$39,073, LF</li> </ul>
4292151	WP pg12, TIP pgV11-7	<ul style="list-style-type: none"> <li>Add PLN phase for FY 2015 - \$3,395, LF</li> <li>Add PLN phase for FY 2015 - \$34,335, DIH</li> </ul>
4292152	WP pg12, TIP pgV11-7	<ul style="list-style-type: none"> <li>Add PLN phase for FY 2015 - \$109,638, DDR</li> </ul>
4129942	WP pg13, TIP pgV11-5	<ul style="list-style-type: none"> <li>Add PE phase for FY 2015 - \$59,243, DS</li> <li>Add PE phase for FY 2015 - \$2,500,000, LF</li> <li>Add PE phase for FY 2015 - \$3,383,632, DFTA</li> <li>Add PE phase for FY 2015 - \$1,691,814, DIS</li> </ul>
4152591	WP pg14	<ul style="list-style-type: none"> <li>Project not included in TIP.</li> </ul>

## ROLL FORWARD REPORT

2393041	WP pg1, TIP pg111-5	• Update Historic Cost from \$17,017,000 to \$13,134,930
4344841	WP pg2, TIP pg111-3	• Update Historic Cost from \$30,000 to \$13,391,058
4290184	WP pg3, TIP pg111-15	• Add CST phase for FY 2015 - \$1,031, PYKI
4290186	WP pg3, TIP pg111-15	• Update Historic Cost from \$3,000 to \$8,595 • Add PE phase for FY 2015 - \$1,000, PYKI
4293262	WP pg3	• Project not included in TIP.
4293322	WP pg3	• Project not included in TIP.
4357841	WP pg4	• Project not included in TIP.
4339361	WP pg5, TIP pg111-16	• Add CST phase for FY 2015 - \$25,577, PYKI
4276902	WP pg6	• Project not included in TIP.
4182325	WP pg7, TIP pg111-17	• Remove Historical Cost of \$5,000
4315891	WP pg8, TIP pgV1-2	• Remove Historical Cost of \$10,000
4184911	WP pg7, TIP pg111-17	• Remove Historical Cost of \$7,000
2465561	WP pg11	• Project not included in TIP.
2465721	WP pg11, TIP pgV11-2	• Update Historic Cost from \$36,727,000 to \$23,500,000
2465941	WP pg11, TIP pg V11-2	• Update Historic Cost from \$17,237,000 to \$11,897,000
2465951	WP pg12, TIP pg V11-2	• Update Historic Cost from \$15,879,000 to \$11,079,000
4147491	WP pg12, TIP pg V11-2	• Update Historic Cost from \$46,558,000 to \$17,558,000
4242551	WP pg13, TIP pg V11-3	• Update Historic Cost from \$1,440,000 to \$1,040,000

Sincerely,



Gene Ferguson  
MPO Liaison

cc: Yvonne Arens  
James Jobe  
Lisa Bacot  
Diane Quiqley  
Carl Mikyska

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLL-FORWARD REPORT

HIGHWAYS

DATE RUN: 07/01/2014  
TIME RUN: 10:34:40  
MRRMPOTP

ITEM NUMBER: 239304 1  
DISTRICT: 05  
ROADWAY ID: 75220000

PROJECT DESCRIPTION: SR 530 (US 192) FROM LAKE CO LINE TO E OF SECRET LAKE DR  
COUNTY: ORANGE  
PROJECT LENGTH: 1.726MI

\*NON-SIS\*  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	644,517	337	0	0	0	0	644,854
DS	76,037	0	0	0	0	0	76,037
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,095	0	0	0	0	0	52,095
SA	1,074,776	0	0	0	0	0	1,074,776
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	500,000	0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	69,475	0	0	0	0	0	69,475
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	730,735	0	0	0	0	0	730,735
ACSA	2,827,412	0	0	0	0	0	2,827,412
CM	241,344	0	0	0	0	0	241,344
DIH	60,087	55,977	0	0	0	0	116,064
DS	1,022,342	0	80,000	0	0	0	1,102,342
EB	388,183	0	0	0	0	0	388,183
LFP	1,569,864	402,428	0	0	0	0	1,972,292
SA	2,518	0	0	0	0	0	2,518
SU	4,375,545	0	0	0	0	0	4,375,545
TOTAL 239304 1	13,134,930	958,742	80,000	0	0	0	14,173,672
TOTAL PROJECT:	13,134,930	958,742	80,000	0	0	0	14,173,672

ITEM NUMBER: 415468 1  
DISTRICT: 05  
ROADWAY ID: 75260000

PROJECT DESCRIPTION: SR 423 LEE RD FROM ADAMSON ST TO US 441  
COUNTY: ORANGE  
PROJECT LENGTH: 4.927MI

\*NON-SIS\*  
TYPE OF WORK: LIGHTING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	182,000	0	0	0	0	182,000
TOTAL 415468 1	0	182,000	0	0	0	0	182,000
TOTAL PROJECT:	0	182,000	0	0	0	0	182,000

pg 11-5, 7, 18



METROPOLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2014  
TIME RUN: 10.34.40  
MERMPOTF

HIGHWAYS  
=====

ITEM NUMBER: 430675 1  
DISTRICT: 05  
ROADWAY ID: 77070002

PROJECT DESCRIPTION: SR 419/SR434 FROM SR 419 TO TUSKAWILLA RD  
COUNTY: SEMINOLE  
PROJECT LENGTH: 2.208MI

\*NON-SIS\*  
TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	206,889	9,289	0	0	0	0	0	218,178
DS	47,239	0	0	0	0	0	0	47,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,653,206	0	0	0	0	0	2,653,206
DIH	0	91,156	0	0	0	0	0	91,156
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	10,000	0	0	0	0	0	10,000
TOTAL 430675 1	256,128	2,763,651	0	0	0	0	0	3,019,779
TOTAL PROJECT:	256,128	2,763,651	0	0	0	0	0	3,019,779

ITEM NUMBER: 434484 1  
DISTRICT: 05  
ROADWAY ID: 77160008

PROJECT DESCRIPTION: I-4 (SR 400) WB REST AREA IN SEMINOLE COUNTY  
COUNTY: SEMINOLE  
PROJECT LENGTH: .413MI

\*SIS\*  
TYPE OF WORK: REST AREA  
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	30,000	0	0	0	0	0	30,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	106,000	0	0	0	0	106,000
DRA	0	0	11,228,144	0	0	0	0	11,228,144
TOTAL 434484 1	0	0	11,334,144	0	0	0	0	11,334,144
TOTAL PROJECT:	0	30,000	11,334,144	0	0	0	0	11,364,144
TOTAL DIST: 05	13,391,058	3,934,393	11,414,144	0	0	0	0	28,739,595
TOTAL HIGHWAYS	13,391,058	3,934,393	11,414,144	0	0	0	0	28,739,595

DATE RUN: 07/01/2014  
TIME RUN: 10:34:40  
MMRFPOTP

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLL-FORWARD REPORT  
=====

PAGE 3  
METROPOLAN ORLANDO

ITEM NUMBER: 429018 4  
DISTRICT: 05  
ROADWAY ID: 75470000

PROJECT DESCRIPTION: RESURFACE MAINLINE FROM ORANGE/OSCEOLA CO. LINE TO SR-528, S/B ONLY  
COUNTY: ORANGE  
PROJECT LENGTH: 5.545MI

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,437	0	0	0	0	0	0	8,437
PKYR	156	1,342	0	0	0	0	0	1,500
<hr/>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,031	0	0	0	0	0	1,031
PKYR	0	4,128,670	0	0	0	0	0	4,128,670
TOTAL 429018 4	8,595	4,131,043	0	0	0	0	0	4,139,638
<hr/>								
ITEM NUMBER:429018 6								
DISTRICT:05								
ROADWAY ID:75470000								
PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT MAINLINE SB ORANGE/OSCEOLA (CMP 0.00 - CMP 5.54)								
COUNTY:ORANGE								
PROJECT LENGTH: 5.545MI								
TYPE OF WORK:GUARDRAIL								
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
*SIS*								

PROJECT DESCRIPTION: ROADSIDE IMPROVEMENT MAINLINE SB ORANGE/OSCEOLA A (CMP 0.00 - CMP 5.54)  
COUNTY: ORANGE  
PROJECT LENGTH: 5.545MI

FUND CODE	LESS THAN 2015	2015				2016				2017				2018				2019				GREATER THAN 2019	ALL YEARS
		PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT				PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT				PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT				PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT				PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
PKYI		0				0				0				0				0			0	1,000	
PKYI		0				0				0				0				0			0	235,681	
TOTAL 429018 6		0				0				0				0				0			0	236,681	
TOTAL PROJECT:		8,595				0				0				0				0			0	4,376,319	

PROJECT DESCRIPTION: THERMOPLASTIC FOR ORLANDO SOUTH INTERCHANGE IMPROVEMENT @ MP254  
COUNTY: ORANGE  
PROJECT LENGTH: .000

COUNTY:ORANGE		PROJECT LENGTH:		.000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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PROJECT DESCRIPTION: THERMOPLASTIC FOR WIDENING THE TPK SB EXIT RAMP AT I-4 (MP 259)  
COUNTY: ORANGE  
PROJECT LENGTH: .000

DISTRICT:05 ROADWAY ID:		COUNTY:ORANGE		PROJECT LENGTH:		.000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0					
FUND CODE	LESS THAN 2015	2015		2016		2017		2018		2019		GREATER THAN 2019	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT													
PKYI		0		0		0		0		0		0	
TOTAL 429332 2		0		0		0		0		0		0	
TOTAL PROJECT:		0		0		0		0		0		0	
		10,331		10,331		10,331		10,331		10,331		10,331	

pg 11-15, 716

PROJECT DESCRIPTION: WIDEN TYP FROM SR 50 (CLEMONT) TO ORANGE/LAKE C/L (MP 273.0 - 274.2)	*SIS*
COUNTY: ORANGE	TYPE OF WORK: ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.158MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKVI		0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKVI		0	1,500	0	0	0	0	1,500
TOTAL 435784 1		0	3,000	0	0	0	0	3,000
TOTAL PROJECT:		0	3,000	0	0	0	0	3,000

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METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2014  
TIME RUN: 10:34:40  
MEMPHOTP

TURNPIKE  
=====

ITEM NUMBER: 433936 1  
DISTRICT: 05  
ROADWAY ID: 92473000

PROJECT DESCRIPTION: LANDSCAPING WESTERN BELTWAY (SR429) SOUTHERN GATEWAY AT I-4 (MPO)  
COUNTY: OSCEOLA  
PROJECT LENGTH: 1.000MI

\*SIS\*  
TYPE OF WORK: LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		115,865	577	0	0	0	0	116,442
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	25,000	350,000	0	0	0	375,000
TOTAL 433936 1		115,865	25,577	350,000	0	0	0	491,442
TOTAL PROJECT:		115,865	25,577	350,000	0	0	0	491,442

0911-16, TIP

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2014  
TIME RUN: 10:34.40  
MERMPOTP

TURNPIKE  
=====

ITEM NUMBER: 427690 2  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: THERMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP 38 SR417  
COUNTY: SEMINOLE  
PROJECT LENGTH: .000

\*SIS\*  
TYPE OF WORK: SIGNING/PAVEMENT MARKINGS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	0	56,910
TOTAL 427690 2	0	0	0	0	0	0	0	56,910
TOTAL PROJECT:	0	0	0	0	0	0	0	56,910
TOTAL DIST: 05	124,460	4,476,024	350,000	350,000	0	0	0	4,950,484
TOTAL TURNPIKE	124,460	4,476,024	350,000	350,000	0	0	0	4,950,484

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
MAINTENANCE

DATE RUN: 07/01/2014  
TIME RUN: 10:34:40  
MERMEOTP

ITEM NUMBER: 418232 3  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: AIRPORT EXPRESSWAY SR 528 INHOUSE  
COUNTY: ORANGE  
PROJECT LENGTH: .000

TYPE OF WORK: ROUTINE MAINTENANCE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: BRDG/RDMY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TW11	0	1,000	1,000	1,000	1,000	1,000	0	5,000
TOTAL 418232 3	0	1,000	1,000	1,000	1,000	1,000	0	5,000
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:								
PROJECT DESCRIPTION: E-W EXTENTIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000								
TYPE OF WORK: ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: BRDG/RDMY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TW11	0	5,000	5,000	5,000	5,000	5,000	0	25,000
TOTAL 418232 5	0	5,000	5,000	5,000	5,000	5,000	0	25,000
TOTAL PROJECT:	0	5,000	5,000	5,000	5,000	5,000	0	30,000
TOTAL DIST: 05	0	5,000	5,000	5,000	5,000	5,000	0	30,000
TOTAL MAINTENANCE	0	5,000	5,000	5,000	5,000	5,000	0	30,000

pg 11-22, TIP

ITEM NUMBER: 431589 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*SIS\*  
TYPE OF WORK: AVIATION SECURITY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	0	0	500,000	500,000	500,000	0	1,500,000
DPTO	0	505,000	0	500,000	0	0	0	1,005,000
LF	0	505,000	500,000	500,000	500,000	500,000	0	2,505,000
TOTAL 431589 1	0	1,010,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,010,000
TOTAL PROJECT:	0	1,010,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,010,000

ITEM NUMBER: 433620 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE-ORLANDO INTL FFA AIRFIELD IMPROVEMENTS  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*SIS\*  
TYPE OF WORK: AVIATION CAPACITY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	2,930,292	3,200,000	3,000,000	3,000,000	2,614,922	0	14,745,214
DPTO	0	177,436	0	0	0	0	0	177,436
LF	0	3,107,728	3,200,000	3,000,000	3,000,000	2,614,922	0	14,922,650
TOTAL 433620 1	0	6,215,456	6,400,000	6,000,000	6,000,000	5,229,844	0	29,845,300
TOTAL PROJECT:	0	6,215,456	6,400,000	6,000,000	6,000,000	5,229,844	0	29,845,300

pg V1-2, TIP

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/01/2014  
TIME RUN: 10:34:40  
MEMPHOTE

ITEM NUMBER: 246556 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE CFRTA/LYNX FIXED ROUTE SECTION 5309 OPERATIONS FACILITY

COUNTY: ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	0	800,000	0	0	0	0	800,000
LF	0	0	200,000	0	0	0	0	200,000
TOTAL 246556 1	0	0	1,000,000	0	0	0	0	1,000,000
TOTAL PROJECT:	0	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER: 246572 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT ENHANCEMENT/SECTION #5307

COUNTY: ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	14,590,000	15,000,000		3,000,000	0	0	0	35,590,000
LF	8,910,000	1,977,283		750,000	0	0	0	12,387,283
TOTAL 246572 1	23,500,000	16,977,283		3,750,000	0	0	0	47,977,283

ITEM NUMBER: 246572 2  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT ENHANCEMENT SECTIONS 5307

COUNTY: ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	0	0	0	0	0	0	3,000,000
LF	0	0	0	0	0	0	0	750,000
TOTAL 246572 2	0	0	0	0	0	0	0	3,750,000
TOTAL PROJECT:	23,500,000	20,727,283	3,750,000	3,750,000	0	0	0	51,727,283

ITEM NUMBER: 246594 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE CFRTA/LYNX PURCHASE OF COMMUTER VANS FTA SECTION 5307

COUNTY: ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
<hr/>								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	9,518,000	5,340,000	1,068,000	0	0	0	0	15,926,000
LF	2,379,000	1,335,000	267,000	0	0	0	0	3,981,000
TOTAL 246594 1	11,897,000	6,675,000	1,335,000	0	0	0	0	19,907,000

pg VII-2, TIP



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2014  
TIME RUN: 10:34:40  
MEMPEOTP

TRANSIT  
=====

ITEM NUMBER: 246594 2  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307

\*NON-SIS\*  
TYPE OF WORK: CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

COUNTY: ORANGE  
PROJECT LENGTH: .000

FUND CODE	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
FTA	0	1,068,000	0	0	0	0	1,068,000
LF	0	267,000	0	0	0	0	267,000
TOTAL 246594 2	0	1,335,000	0	0	0	0	1,335,000
TOTAL PROJECT:	11,897,000	8,010,000	1,335,000	0	0	0	21,242,000

ITEM NUMBER: 414749 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307

\*NON-SIS\*  
TYPE OF WORK: CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

COUNTY: ORANGE  
PROJECT LENGTH: .000

FUND CODE	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
FTA	7,768,000	5,000,000	1,000,000	0	0	0	13,768,000
LF	3,311,000	1,000,000	200,000	0	0	0	4,511,000
TOTAL 414749 1	11,079,000	6,000,000	1,200,000	0	0	0	18,279,000
TOTAL PROJECT:	11,079,000	6,000,000	1,200,000	0	0	0	18,279,000

ITEM NUMBER: 414749 2  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307

\*NON-SIS\*  
TYPE OF WORK: CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

COUNTY: ORANGE  
PROJECT LENGTH: .000

FUND CODE	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
FTA	15,312,000	32,000,000	10,000,000	0	0	0	57,312,000
LF	2,246,000	9,500,000	2,500,000	0	0	0	14,246,000
TOTAL 414749 2	17,558,000	41,500,000	12,500,000	0	0	0	71,558,000

ITEM NUMBER: 414749 2  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307

\*NON-SIS\*  
TYPE OF WORK: CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

COUNTY: ORANGE  
PROJECT LENGTH: .000

FUND CODE	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
FTA	0	10,000,000	0	0	0	0	10,000,000
LF	0	2,500,000	0	0	0	0	2,500,000
TOTAL 414749 2	0	12,500,000	0	0	0	0	12,500,000
TOTAL PROJECT:	17,558,000	54,000,000	12,500,000	0	0	0	84,058,000

pg VII-2, TIP

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
\*\*\*\*\*  
TRANSIT  
\*\*\*\*\*

DATE RUN: 07/01/2014  
TIME RUN: 10.34.40  
MBRMPOTP

ITEM NUMBER: 424255 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: CFTA (LYNX) SECTION 5309 LYMMO UPGRADE  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	1,040,000	800,000	800,000	400,000	0	0	0	2,240,000
TOTAL 424255 1	1,040,000	800,000	800,000	400,000	0	0	0	2,240,000

ITEM NUMBER: 424255 3  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: CFTA (LYNX) SECTION #5309 LYMMO UPGRADE  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	0	400,000	0	0	0	0	400,000
LF	0	0	100,000	0	0	0	0	100,000
TOTAL 424255 3	0	0	500,000	0	0	0	0	500,000
TOTAL PROJECT:	1,040,000	1,300,000	400,000	0	0	0	0	2,740,000

ITEM NUMBER: 433130 2  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: COLUMBIA STREET FROM SLIGH BLVD TO ORANGE AVE  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*SIS\*  
TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA STREET								
LF	0	1,500,000	0	0	0	0	0	1,500,000
NSTP	0	1,500,000	0	0	0	0	0	1,500,000
TOTAL 433130 2	0	3,000,000	0	0	0	0	0	3,000,000
TOTAL PROJECT:	0	3,000,000	0	0	0	0	0	3,000,000

ITEM NUMBER: 433340 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE-LYNX (CFTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,360,000	0	0	0	0	0	3,360,000
LF	0	840,000	0	0	0	0	0	840,000
TOTAL #3340 1	0	4,200,000	0	0	0	0	0	4,200,000
TOTAL PROJECT:	0	4,200,000	0	0	0	0	0	4,200,000

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 =====  
 C O N T R O L   C A R D   R E P O R T  
 =====  
 REPORT NAME: WPAJ99 20-YEAR GAMING REPORT  
 DETAIL REPORT OPTION: D  
 SUMMARY REPORT OPTION: Q  
 DATASET OPTION: Q  
 OLD REPORT FORMAT: N  
 NAME SEARCH/FIELD: N (N)  
 VERSION CODE: AD  
 FISCAL YEAR: 2015  
 NO. OF YEARS: 06  
 DOLLARS ROUNDED?: N  
 DISTRICT/COUNTY SORT: D  
 DISTRICT/COUNTY CODE: 05  
 DISTRICT/COUNTY TYPE: G  
 COUNTY NUMBER:  
 TRANSPORTATION SYSTEM:  
 ITEM STATUS:  
 BOX CODE:  
 CONTRACT CLASS:  
 ITEM GROUP: FLRE EXCLUDE: N  
 EMERGENCY ID:  
 WORK MIX:  
 MEASURE TYPE:  
 PHASE GROUP:  
 PHASE TYPE:  
 PROGRAM NUMBER:  
 FUND CODE:  
 ALLOCATION TYPE: H (1, 4, 6)  
 FUND GROUP:  
 DISTRIBUTION AREA/TYPE: /  
 INCLUDE COMMENTS: 6 /  
 COMMENT TYPE: A  
 INCLUDE ROADWAY DATA: N  
 INCLUDE CANDIDATES: N  
 SAMAS BUDGET CATEGORY:  
 PGM PLAN CAT/SUB-CAT: /  
 PROGRAM PLAN GROUP:  
 PRM PLAN GROUP SORT: Y  
 SELECT ENTIRE ITEM: Y  
 MINIMUM AMOUNT: 0  
 COST TYPE: X  
 LEVEL: F  
 (CALCULATED)  
 EXCL IN-HOUSE, FCO, ETC:  
 INCLUDE NO CHANGES:  
 90/10 PERCENT:

AVIATION, TRANSIT, RAIL REPORT

*Adopted*

07/02/2014 08.38.56  
07/02/2014 01.16.01 ADOPTED

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

PAGE 2  
WPAPJ99(A)

(CALCULATED)

PGM: 14 SERVICE DEVELOPMENT

DISTRICT: 05 (GEOGRAPHIC)

1. PRODUCT

E. TRANSIT  
01. TRANSIT SYSTEMS

ITEM NO STA PROJECT DESCRIPTION

CONST

YEAR

C TS BX E M MD WORK MIX/DESCRIPTION  
B CO MAP GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE  
PH VR S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE

2014  
2015

2016  
2017

2018  
2019  
2020

4129944 090 CENTRAL FLORIDA COMMUTER RAIL SYSTEM

9 08 N E 05 8145 FIXED GUIDEWAY IMPROVEMENTS 2008  
N 99 05 FLE DUARO 07/05/2011

\*\*\*\*\* C O M M E N T S \*\*\*\*\*  
FROM DEBARY TO POINCIANNA DESIGN-BUILD PROJECT SEE ALSO WP45  
STATE NEW STARTS AND FEDERAL FUNDING FOR PHASE I AND II  
INCLUDING DESIGN, ROW, AND CONSTRUCTION  
PHASE 82 = MAINTENANCE PRIOR TO COMMUTER RAIL OPENING

- FUNDS PROVIDED BY CSX.

MAX BID PROJECT PH52SEQ02=CSX LF PH52SEQ03=FIBER OPTICS

\*\*\*\*\*

82 AD 2 02	31 DIS 1 14	601	0	0	0	0	0
82 AD 2 02	31 DPTO 1 14	3,366	0	0	0	0	0
82 AD 2 03	31 DIS 1 14	26,320	0	0	0	0	0
82 AD 2 03	31 NSTP 1 14	527	0	0	0	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION

6-YEAR GAMING REPORT

DISTRICT: 05 (GEOGRAPHIC)

07/02/2014 08.38.56  
07/02/2014 01.16.01 ADOPTED  
(CALCULATED)

PGM: 14 SERVICE DEVELOPMENT

1. PRODUCT

ITEM NO STA PROJECT DESCRIPTION									
C TS BX E M MD WORK MIX/DESCRIPTION									
B CO MAP GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE									
PH VR S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE									
CONST									
YEAR									
E. TRANSIT									
01. TRANSIT SYSTEMS									
2014 2015 2016 2017 2018 2019 2020									
4331661	070	SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II							
2 08	E 05 8171	OPERATING FOR FIXED ROUTE	05/21/2014						
N 75	05 FLRE	OLORE							
***** C O M E N T S *****									
SUNRAIL FEEDER BUS SERVICE IN ORANGE, SEMINOLE & OSCEOLA									
COUNTRIES FOR FIRST 7 YEARS									
84 AD 2 01	31 DIS 1 14		10/18/2012						
84 AD 2 01	31 DPTO 1 14		10/18/2012						
4331662	070	SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II							
2 08	E 05 8171	OPERATING FOR FIXED ROUTE	05/21/2014						
N 79	05 FLRE	OLORE							
***** C O M E N T S *****									
SUNRAIL FEEDER BUS SERVICE IN VOLUSIA CO FOR FIRST 7 YEARS									
84 AD 2 01	31 DIS 1 14		10/18/2012						
84 AD 2 01	31 DPTO 1 14		10/18/2012						
FUND COUNT:									
TOTAL FOR PGM: 14 198,565,043									
FUND COUNT:									
TOTAL FOR TRANSIT SYSTEMS 31 43,831,014									
198,565,043									

Pg VII-7, TIP

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT  
DISTRICT: 05 (GEOGRAPHIC)

07/02/2014 08.38.56  
07/02/2014 01.16.01 ADOPTED  
PGM: 97 NEW STARTS TRANSIT PROGRAM (CALCULATED)

1. PRODUCT

E. TRANSIT  
06. NEW STARTS TRANSIT

ITEM NO	STA	PROJECT DESCRIPTION	CONST YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	BX	E M MD WORK MIX/DESCRIPTION	YEAR							
B CO	MAP	GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE	2014	2015	2016	2017	2018	2019	2020	
PH VR	S	FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE	2015	2016	2017	2018	2019	2020		
4129943	090	CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS								
7 08	N E	05 8051 PUBLIC TRANSPORTATION SHELTER 2012								
N 99		DUAZO 11/27/2012								
***** C O M M E N T S *****										
DESIGN-BID-BUILD										
52-02= CONSTRUCTION OF THE BUS DROP OFF PORTION OF THE										
KISSIMMEE COMMUTER RAIL STATION										
SEQ03-SEQ12 - SEE SEGMENT COMMENTS SCREEN (SC, WP45)										
SEQ13 = STATION FINISHES CONTRACT #2										
62-01=STATION FINISHES I 62-02=STATION FINISHES II										
*****										
52	AD	2 01	31 DFTA 1 97	06/30/2014						
52	AD	2 01	31 LF 1 97	06/30/2014	3,515	0	0	0	0	0
52	AD	2 01	31 NSTP 1 97	06/30/2014	56,315	0	0	0	0	0
52	AD	2 03	31 DFTA 1 97	06/30/2014	2,553	0	0	0	0	0
52	AD	2 03	31 LF 1 97	06/30/2014	4,233	0	0	0	0	0
52	AD	2 07	31 DFTA 1 97	06/30/2014	816	0	0	0	0	0
52	AD	2 07	31 LF 1 97	06/30/2014	241,224	0	0	0	0	0
52	AD	2 09	31 DFTA 1 97	06/30/2014	380,123	0	0	0	0	0
52	AD	2 13	31 DFTA 1 97	06/30/2014	34,873	0	0	0	0	0
52	AD	2 13	31 DPTO 1 97	06/30/2014	6,276	0	0	0	0	0
52	AD	2 13	31 LF 1 97	06/30/2014	17,437	0	0	0	0	0
52	AD	2 13	31 NSTP 1 97	06/30/2014	11,635	0	0	0	0	0
52	AD	2 14	31 NSTP 1 97	06/30/2014	1,067,000	0	0	0	0	0

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT  
DISTRICT: 05 (GEOGRAPHIC)

07/02/2014 08.38.56  
07/02/2014 01.16.01 ADOPTED  
PGM: 97 NEW STARTS TRANSIT PROGRAM  
(CALCULATED)

1. PRODUCT

E. TRANSIT  
06. NEW STARTS TRANSIT

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMID ITEM SEGMENT									
PH	VR	S FP S BD FUND A PG DSAREA FAC	FED PROJECT PDC DATE								
4129944	090	CENTRAL FLORIDA COMMUTER RAIL SYSTEM									
9 08	N E	05 8145 FIXED GUIDEWAY IMPROVEMENTS	2008								
N 99		05 FLRE DUARO	07/05/2011								
***** C O M E N T S *****											
FROM DEBARY TO POINCIANNA DESIGN-BUILD PROJECT SEE ALSO WP45											
STATE NEW STARTS AND FEDERAL FUNDING FOR PHASE I AND II											
INCLUDING DESIGN, ROW, AND CONSTRUCTION											
PHASE 82 = MAINTENANCE PRIOR TO COMMUTER RAIL OPENING											
- FUNDS PROVIDED BY CSX.											
MAX BID PROJECT PH52SEQ02=CSX LF PH52SEQ03=FIBER OPTICS											
*****											
4B	AD	2 01	31 DFTA	1 97	06/30/2014	158,886	0	0	0	0	0
4B	AD	2 01	31 DS	1 97	06/30/2014	66,168	0	0	0	0	0
4B	AD	2 01	31 LF	1 97	06/30/2014	66,226	0	0	0	0	0
4B	AD	2 01	31 NSTP	1 97	06/30/2014	81,448	0	0	0	0	0
43	AD	4 01	31 DFTA	1 97	06/30/2014	5,371,496	0	0	0	0	0
43	AD	4 01	31 LF	1 97	06/30/2014	1,569,160	0	0	0	0	0
43	AD	4 01	31 NSTP	1 97	06/30/2014	2,795,291	0	0	0	0	0
45	AD	2 01	31 DFTA	1 97	06/30/2014	544,914	0	0	0	0	0
45	AD	2 01	31 LF	1 97	06/30/2014	273,257	0	0	0	0	0
45	AD	2 01	31 NSTP	1 97	06/30/2014	272,457	0	0	0	0	0
52	AD	2 01	31 DFTA	1 97	06/30/2014	101,982	0	0	0	0	0
52	AD	2 01	31 DIS	1 97	06/30/2014	1,428	0	0	0	0	0
52	AD	2 01	31 DS	1 97	06/30/2014	5,200	0	0	0	0	0
52	AD	2 01	31 LF	1 97	06/30/2014	142,042	0	0	0	0	0
52	AD	2 01	31 NSTP	1 97	06/30/2014	135,918	0	0	0	0	0
52	AD	2 02	31 DDR	1 97	06/30/2014	438,357	0	0	0	0	0
52	AD	2 02	31 DFTO	1 97	06/30/2014	672,648	0	0	0	0	0
52	AD	2 02	31 DS	1 97	06/30/2014	3,634,224	0	0	0	0	0
52	AD	2 03	31 DS	1 97	06/30/2014	1,000,000	0	0	0	0	0
52	AD	2 06	31 LF	1 97	06/30/2014	284,012	0	0	0	0	0

pg VII-5, TIP

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT  
DISTRICT: 05 (GEOGRAPHIC)

07/02/2014 08.38.56  
07/02/2014 01.16.01 ADOPTED  
PGM: 97 NEW STARTS TRANSIT PROGRAM (CALCULATED)

1. PRODUCT

ITEM NO STA PROJECT DESCRIPTION									
C T S B X E M MD WORK MIX/DESCRIPTION									
B CO MAP GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE									
PH VR S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE									
CONST YEAR									
E. TRANSIT									
06. NEW STARTS TRANSIT									
=====									
CONST YEAR									
2014 2015 2016 2017 2018 2019 2020									
4129946	005	CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAB CARS/COACHES/LOCOMOTIVES							
9 08	N E 05 8420	INTERMODAL HUB CAPACITY	0						
N 99	05 FLRE	DUAZO 11/30/2007							
***** C O M M E N T S *****									
TO BE INVITATION TO NEGOTIATE LOCOMOTIVES/CAB CARS/COACHES									
PHASE 53-01 = DESIGN/MOBILIZATION/MANUFACTURING OF									
COACHES (3) AND CAB CARS (7)									
PHASE 53-02 = DESIGN/MOBILIZATION/MANUFACTURING OF									
LOCOMOTIVES (5) ITEM SEGMENT FORMERLY USED FOR DMU VEHICLES									
PHASE 53-03 = PHASE II LOCOMOTIVES/CAB CARS/COACHES									
*****									
53 AD 2 02	31 DFTA 1 97	06/30/2014	1,737,546	0	0	0	0	0	0
53 AD 2 02	31 LF 1 97	06/30/2014	1,070,471	0	0	0	0	0	0
53 AD 2 98	31 DFTA 1 97	06/30/2014	520,282	0	0	0	0	0	0
53 AD 2 98	31 LF 1 97	06/30/2014	260,142	0	0	0	0	0	0
53 AD 2 98	31 NSTP 1 97	06/30/2014	260,142	0	0	0	0	0	0
53 AD 2 99	31 DFTA 1 97	06/30/2014	56,531	0	0	0	0	0	0
53 AD 2 99	31 LF 1 97	06/30/2014	28,265	0	0	0	0	0	0
53 AD 2 99	31 NSTP 1 97	06/30/2014	28,265	0	0	0	0	0	0

----- PH I SUNRAIL									
4129947	005	CENTRAL FL COMMUTER RAIL POSITIVE TRAIN CONTR OL (PTC)							
4 08	N E 05 8145	FIXED GUIDEWAY IMPROVEMENTS	2014						
N 99	05 FLRE	OLORE 06/27/2013							
***** E X T R A D E S C R I P T I O N *****									
POSITIVE TRAIN CONTROL(PTC)									
***** C O M M E N T S *****									
PH I SUNRAIL									
*****									
52 AD 2 01	31 LF 1 97	06/30/2014	89,477	3,500,000	0	0	0	0	0
52 AD 2 01	31 NSTP 1 97	06/30/2014	89,477	3,500,000	0	0	0	0	0

pg VII-5, T1P



07/02/2014 08.38.56  
07/02/2014 01.16.01 ADOPTED

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

(CALCULATED)

PGM: 97 NEW STARTS TRANSIT PROGRAM

DISTRICT: 05 (GEOGRAPHIC)

1. PRODUCT

E. TRANSIT  
06. NEW STARTS TRANSIT

ITEM NO STA PROJECT DESCRIPTION

C TS BX E M MD WORK MIX/DESCRIPTION	2014	2015	2016	2017	2018	2019	2020
B CO MAP GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE	2014	2015	2016	2017	2018	2019	2020
PH VR S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE	2015	2016	2017	2018	2019	2020	2020

4356111 010 SUNRAIL ENGINEERING & ADMINISTRATION

4 08 E 05 8171 OPERATING FOR FIXED ROUTE 01/10/2014 0  
N 99 05 FLRE DUAZO

SUNRAIL ENGINEERING & ADMINISTRATION

\*\*\*\*\* C O M M E N T S \*\*\*\*\*

SUNRAIL ENGINEERING & ADMINISTRATION

\*\*\*\*\*

32 AD 2 01 31 DPTO 1 97

06/30/2014	50,000	0	0	0	0	0	0
FUND COUNT:	79	235,099,722	0	0	0	0	0
TOTAL FOR PGM: 97	242,099,722	7,000,000	0	0	0	0	0
FUND COUNT:	79	235,099,722	0	0	0	0	0
TOTAL FOR NEW STARTS TRANSIT	242,099,722	7,000,000	0	0	0	0	0
FUND COUNT:	110	278,930,736	31,806,220	31,072,206	31,830,226	29,609,473	29,609,473
TOTAL FOR TRANSIT	440,664,765	37,415,904	31,806,220	31,072,206	31,830,226	29,609,473	29,609,473

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

WPAPJ99(A)

07/02/2014 08.38.56  
07/02/2014 01.16.01 ADOPTED (CALCULATED)  
PGM: 29 PASSENGER SERVICE DEVELOPMENT

DISTRICT: 05 (GEOGRAPHIC)

1. PRODUCT

F. RAIL  
02. PASSENGER SERVICE

ITEM NO STA PROJECT DESCRIPTION  
C TS EX E M MD WORK MIX/DESCRIPTION  
B CO MAP GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE 2014 2015 2016 2017 2018 2019 2020  
PH VR S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE 2015 2016 2017 2018 2019 2020

4292141 070 ALTERNATIVE ANALYSIS US 441 CORRIDOR STUDY

4 10 E 05 8360 RAIL REVENUE/OPERATIONA IMPR 0  
N 11 05 FLRE LAA 06/17/2014

\*\*\*\*\* C O M E N T S \*\*\*\*\*  
ALTERNATIVE ANALYSIS FOR THE ORANGE BLOSSOM EXPRESS  
BETWEEN TAVARES/EUSTIS IN LAKE COUNTY AND DOWNTOWN  
ORLANDO IN ORANGE COUNTY  
PD&E FY 2015  
SEE WP45 FOR LOCAL SHARE DISTRIBUTION

G/W 429214-2

12 AD 2 02	31 LF	1 29	06/30/2014	19,815	0	0	0	0	0	0	0
12 AD 2 03	31 LF	1 29	06/30/2014	6,420	0	0	0	0	0	0	0
12 AD 2 04	31 LF	1 29	06/30/2014	6,420	0	0	0	0	0	0	0
12 AD 2 05	31 LF	1 29	06/30/2014	6,420	0	0	0	0	0	0	0
22 AD 2 01	31 DDR	1 29	08/24/2011	1,500,000	0	0	0	0	0	0	0
22 AD 2 01	31 LF	1 29	08/24/2011	500,000	0	0	0	0	0	0	0

4292142 010 ALTERNATIVE ANALYSIS ORANGE BLOSSOM EXPRESS

4 10 E 05 8360 RAIL REVENUE/OPERATIONA IMPR 0  
N 75 05 FLRE LAA 06/29/2012

\*\*\*\*\* C O M E N T S \*\*\*\*\*  
ALTERNATIVE ANALYSIS FOR THE ORANGE BLOSSOM EXPRESS  
BETWEEN TAVARES/EUSTIS IN LAKE COUNTY AND DOWNTOWN  
ORLANDO IN ORANGE COUNTY  
PD&E FY 2015  
SEE WP45 FOR LOCAL SHARE DISTRIBUTION

G/W 429214-1

12 AD 2 02	31 LF	1 29	06/30/2014	9,768	0	0	0	0	0	0	0
12 AD 2 03	31 LF	1 29	06/30/2014	19,537	0	0	0	0	0	0	0
12 AD 2 04	31 LF	1 29	06/30/2014	9,768	0	0	0	0	0	0	0
22 AD 2 01	31 DDR	1 29	08/24/2011	1,500,000	0	0	0	0	0	0	0
22 AD 2 01	31 LF	1 29	08/24/2011	500,000	0	0	0	0	0	0	0

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/02/2014 08.38.56  
07/02/2014 01.16.01 ADOPTED  
(CALCULATED)  
PGM: 29 PASSENGER SERVICE DEVELOPMENT

DISTRICT: 05 {GEOGRAPHIC}

## 1. PRODUCT

F. RAIL  
02. PASSENGER SERVICE

ITEM NO	STA	PROJECT	DESCRIPTION	CONST YEAR
C TS	EX	E M	MD WORK MIX/DESCRIPTION	
B CO	MAP	GD	ITGP EMID ITEM SEGMENT	
PH VR	S PP	S BD	FUND A PG DSAREA PAC	
			FED PROJECT PDC DATE	
4292151	010	ALTERNATIVE ANALYSIS	OIA CONNECTOR	0
4 10	E 05	8360	RAIL REVENUE/OPERATIONA IMPR	06/29/2012
N 75	05	FURE	LAA	*****
			C O M F N T S	*****

ALTERNATIVE ANALYSIS  
TO CONNECT HIGH SPEED RAIL/INTERNATIONAL DR TO SUNRAIL AND  
ORLANDO AIRPORT AND CONTINUE EAST TO MEDICAL CITY AND  
INNOVATION WAY

PD&E 2015  
SEE WP45 FOR LOCAL FUNDING SHARE DISTRIBUTION

[illegible]

4292152 010 SUNRAIL EXTENSION TO ORLANDO INTERNATIONAL AIRPO RT (OIA) STUDY

N 75 \*\*\*\*\* C O M M E N T S \*\*\*\*\* 11/22/2013  
 4 10 05 FLRE LA 11/22/2013  
 E 05 8360 RAIL REVENUE/OPERATIONA  
 4 10 \*\*\*\*\*

[illegible]

-----	FUND COUNT:	19	9,191,171	0	0
TOTAL FOR PGM: 29					

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99
9,191,171	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99

TOTAL FOR PASSENGER SERVICE	9,191,171	0	0
FUND COUNT:	19	0	0
	9,191,171	0	0

LINE	DESCRIPTION	AMOUNT	COUNT
1	TOTAL FOR RAIL	9,191,171	0
2	FUND COUNT:	19	0

eg VII-7, 11P

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/02/2014 08.38.56  
07/02/2014 01.16.01 ADOPTED  
PGM: 11 INTERMODAL ACCESS (CALCULATED)

DISTRICT: 05 (GEOGRAPHIC)

1. PRODUCT

ITEM NO STA PROJECT DESCRIPTION

C TS BX E M MD WORK MIX/DESCRIPTION  
B CO MAP GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE 2014 2015 2016 2017 2018 2019 2020  
PH VR S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE 2015 2016 2017 2018 2019 2020

4129942 014 CENTRAL FLORIDA COMMUTER RAIL SYSTEM  
9 15 N E 05 8420 INTERMODAL HUB CAPACITY 07/14/2005 0  
N 99 05 FLRE OLORE  
\*\*\*\*\* C O M E N T S \*\*\*\*\*  
COMMUTER RAIL DEMONSTRATION FROM DELAND TO POINCIANNA BLVD  
IN OSCEOLA CO. INITIAL OPERATING SEGMENT FROM DEBARY TO  
DOWNTOWN ORLANDO USING CSX TRACKS. PH 22-02=CO LEGAL CONSULT  
PH 32-07/08 DFTA=E2006-NWST-017 PH 32-10 EXPERT WITNESS  
PH 32-09 DFTA=DEBARY EARMARK FL-03-0324-00 FOR STATION PE

22	AD	2	02	05	DDR	1	11	06/30/2014	50,205	0	0	0	0	0	0	0	0
22	AD	4	03	31	DPTO	1	11	06/30/2014	130,071	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
22	AD	4	03	31	DS	1	11	06/30/2014	1,019,269	0	0	0	0	0	0	0	0
32	AD	4	01	31	DPTO	1	11	06/30/2014	2,299,243	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0
32	AD	2	01	31	DS	1	11	06/30/2014	15,493	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
32	AD	2	01	31	LF	1	11	05/08/2014	2,500,000	0	0	0	0	0	0	0	0
32	AD	2	11	31	DFTA	1	11	06/30/2014	215,307	0	0	0	0	0	0	0	0
32	AD	2	11	31	DIS	1	11	06/30/2014	107,652	0	0	0	0	0	0	0	0
32	AD	2	11	31	LF	1	11	06/30/2014	107,653	0	0	0	0	0	0	0	0
32	AD	2	12	31	DFTA	1	11	06/30/2014	3,168,325	0	0	0	0	0	0	0	0
32	AD	2	12	31	DIS	1	11	06/30/2014	1,584,162	0	0	0	0	0	0	0	0
32	AD	2	12	31	LF	1	11	06/30/2014	1,584,163	0	0	0	0	0	0	0	0
38	AD	2	01	31	DS	1	11	06/30/2014	43,750	0	0	0	0	0	0	0	0

pg vii-5, tip

07/02/2014 08.38.56  
07/02/2014 01.16.01 ADOPTED

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

(CALCULATED)

PGM: 11 INTERMODAL ACCESS

DISTRICT: 05 (GEOGRAPHIC)

1. PRODUCT

ITEM NO STA PROJECT DESCRIPTION

C TS BX E M MD WORK MIX/DESCRIPTION

B CO MAP GD ITGP EMID ITEM SEGMENT

PH VR S FP S BD FUND A PG DSAREA FAC

FED PROJECT PDC DATE

CONST YEAR

4 15 N E 05 8165 PTO STUDIES

N 75 05 FLRE OLORE

\*\*\*\*\* C O M E N T S \*\*\*\*\*

\*\*\*\*\* 05/10/2007 \*\*\*\*\*

REGIONAL TRANSIT SYSTEM MODELING REPORT WILL DOCUMENT FORE-

CAST/RIDERSHIP INFORMATION AND FEEDER BUS REQUIREMENTS FOR

THE PROPOSED REGIONAL RAIL TRANSIT SYSTEM INCLUDING THE OIA

CONNECTOR, THE I-DRIVE LOCAL CIRCULATOR, THE COMMUTER RAIL

TRANSIT SYSTEM AND THE LRT NORTH/SOUTH ALIGNMENT

\*\*\*\*\*

12 AD 2 01 31 DDR 1 11

12 AD 2 01 31 DPTO 1 11

12 AD 2 01 31 DS 1 11

-----

TOTAL FOR PGM: 11

25,712,165

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TOTAL FOR INTERMODAL ACCESS

25,712,165

-----

TOTAL FOR INTERMODAL ACCESS

25,712,165

-----

TOTAL FOR PRODUCT

872,368,101

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2016 2017 2018 2019 2020

2016 2017

2015 2016

2014 2015

2014 2015

2014 2015

2014 2015

2014 2015

2014 2015

2014 2015

06/30/2014 15,047 0 0 0 0  
06/30/2014 64,155 0 0 0 0  
06/30/2014 7,670 0 0 0 0

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12,912,165 3,200,000 3,200,000 3,200,000 3,200,000

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3,200,000 3,200,000 3,200,000 3,200,000 3,200,000

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3,200,000 3,200,000 3,200,000 3,200,000 3,200,000

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3,200,000 3,200,000 3,200,000 3,200,000 3,200,000

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547,834,072 35,006,220 35,030,226 35,030,226 35,030,226

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190,615,904 34,272,206 29,609,473 29,609,473 29,609,473

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PGM: 00 REGULAR PROGRAM 3. OPERATIONS & MAINTENANCE

ITEM NO STA PROJECT DESCRIPTION  
C TS BX E M MD WORK MIX/DESCRIPTION  
B CO MAP GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE  
PH VR S P S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE

CONST YEAR  
S. OPERATIONS AND MAINTENANCE  
01. IN-HOUSE OPERAT & MAINTENANCE

2014 2015 2016 2017 2018 2019 2020

4129943 090 CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS

7 08 N E 05 8051 PUBLIC TRANSPORTATION SHELTER 2012

N 99 \*\*\*\*\* C O M M E N T S \*\*\*\*\* 11/27/2012

DESIGN-BID-BUILD

52-02= CONSTRUCTION OF THE BUS DROP OFF PORTION OF THE

KISSIMMEE COMMUTER RAIL STATION

SEQ03-SEQ12 - SEE SEGMENT COMMENTS SCREEN (SC, WP45)

SEQ13 = STATION FINISHES CONTRACT #2

62-01= STATION FINISHES I 62-02=STATION FINISHES II

\*\*\*\*\*

61 AD 4 01 31 DIH 1 00 06/30/2014 6,077 0 0 0 0 0

4129944 090 CENTRAL FLORIDA COMMUTER RAIL SYSTEM

9 08 N E 05 8145 FIXED GUIDEWAY IMPROVEMENTS 2008

N 99 \*\*\*\*\* C O M M E N T S \*\*\*\*\* 07/05/2011

FROM DEBARY TO POINCIANNA DESIGN-BUILD PROJECT SEE ALSO WP45

STATE NEW STARTS AND FEDERAL FUNDING FOR PHASE I AND II

INCLUDING DESIGN, ROW, AND CONSTRUCTION

PHASE 82 = MAINTENANCE PRIOR TO COMMUTER RAIL OPENING

- FUNDS PROVIDED BY CSX.

MAX BID PROJECT PH52SEQ02=CSX LF PH52SEQ03=FIBER OPTICS

\*\*\*\*\*

61 AD 4 01 31 DIH 1 00 06/30/2014 5,677 0 0 0 0 0

4129947 005 CENTRAL FL COMMUTER RAIL POSITIVE TRAIN CONTR OL (PTC) PH I SUNRAIL

4 08 N E 05 8145 FIXED GUIDEWAY IMPROVEMENTS 2014

N 99 \*\*\*\*\* E X T R A D E S C R I P T I O N \*\*\*\*\* 06/27/2013

POSITIVE TRAIN CONTROL(PTC)

\*\*\*\*\* C O M M E N T S \*\*\*\*\*

PH I SUNRAIL

\*\*\*\*\*

61 AD 4 01 31 DIH 1 00 06/30/2014 799,366 0 0 0 0 0

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07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

PAGE 2  
WPAPJ99 (A)

(CALCULATED)

DISTRICT: 05 (BUDGETING)

COUNTY: ORANGE

ITEM NO STA PROJECT DESCRIPTION				CONST YEAR		2014 2015		2016 2017		2017 2018		2018 2019		2019 2020	
C TS BX E M MD WORK MIX/DESCRIPTION				YEAR		2014 2015		2016 2017		2017 2018		2018 2019		2019 2020	
B CO MAP GD ITGP EMD ITEM SEGMENT MANAGER STATUS DATE				YEAR		2014 2015		2016 2017		2017 2018		2018 2019		2019 2020	
PH VR S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE				YEAR		2014 2015		2016 2017		2017 2018		2018 2019		2019 2020	
-----															
2392664 005 SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD				2015											
1 03 XX N E	05 0213 ADD LANES & RECONSTRUCT	KCE-HEG		06/27/2013											
N 75	05 APP	1 02		06/30/2014	6,938,037			0	0	0	0	0	0	0	0
52 AD 2 01	05 DDR	1 00		06/30/2014	51,005			0	0	0	0	0	0	0	0
61 AD 4 01	05 DIH	1 00		06/30/2014	510,048			0	0	0	0	0	0	0	0
62 AD 2 01	05 DDR	1 00		06/30/2014	128,750			0	0	0	0	0	0	0	0
62 AD 2 02	05 DS	1 40		06/30/2014	0			66,121		0	0	0	0	0	0
62 AD 2 03	05 DDR	1 40		11/07/2013											
-----															
2393041 090 SR 530 (US 192) FROM LAKE CO LINE TO E OF SECRET LAKE DR				2013											
9 05 XX N E	05 0213 ADD LANES & RECONSTRUCT	JKM		08/27/2013											
N 75	000 05 APP	1 00		06/30/2014	337			0	0	0	0	0	0	0	0
31 AD 4 01	05 DIH	1 02		06/30/2014	402,428			0	0	0	0	0	0	0	0
52 AD 2 01	05 LFP	1 02	2561-073-P	06/30/2014	500,000			0	0	0	0	0	0	0	0
56 AD 2 01	05 LF	1 02		06/30/2014	55,977			0	0	0	0	0	0	0	0
61 AD 4 01	05 DIH	1 00		06/30/2014	0			80,000		0	0	0	0	0	0
62 AD 2 03	05 DS	1 40		09/20/2013											
-----															
2394221 010 SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE				2010											
6 03 XX N E	05 9982 PRELIM ENG FOR FUTURE CAPACITY	CDC-CCC		11/17/2010											
N 75	000 05 APP	1 00		06/30/2014	3,179			0	0	0	0	0	0	0	0
31 AD 4 01	05 DIH	1 00		06/30/2014				160,000		71,894	74,198	0	0	0	0
4B AD 2 01	05 CM	1 00	75	08/09/2013	0			8,106		5,802	5,802	20,549	0	0	0
4B AD 2 01	05 DDR	1 00		08/09/2013	0			47,924		0	0	0	0	0	0
41 AD 2 01	05 CM	1 00	75	09/17/2013	0			2,076		15,000	15,000	4,872	0	0	0
41 AD 2 01	05 SA	1 00		09/24/2013	0			1,250,000		49,162	49,228	0	0	0	0
43 AD 2 01	05 CM	1 00	75	09/17/2013	0			15,000		299,108	299,108	0	0	0	0
43 AD 2 01	05 DS	1 00		09/17/2013	0			1,200,838		30,088	30,088	0	0	0	0
45 AD 2 01	05 DS	1 00		07/18/2013	0										
-----															
2394962 096 SR 423/434 EXTENSION FROM SHADER RD TO SR 424 (EDGEWATER DR)				2011											
9 05 XX N E	05 0002 NEW ROAD CONSTRUCTION	DRZ-PBQD		11/22/2013											
N 75	05 AP11	1 02		06/30/2014	13,904			0	0	0	0	0	0	0	0
52 AD 2 02	05 DDR	1 02		06/30/2014	6,951			0	0	0	0	0	0	0	0
62 AD 2 03	05 DDR	1 40		06/30/2014											
-----															
2394963 010 SR 423 (JOHN YOUNG PARKWAY) WIDENING FROM SR 50 TO SHADER RD				2011											
1 03 XX N E	05 9982 PRELIM ENG FOR FUTURE CAPACITY	CSK-PBA		05/19/2011											
N 75	05 APP	1 70		06/30/2014	122,300			0	0	0	0	0	0	0	0
C2 AD 2 01	05 DDR	1 00		06/30/2014	12,941			0	0	0	0	0	0	0	0
31 AD 4 01	05 DIH	1 00		06/30/2014	100,000			100,000		100,000	100,000	178,860	0	0	0
4B AD 2 01	05 DDR	1 00		07/17/2013	25,000			15,000		3,045	3,045	0	0	0	0
41 AD 4 01	05 DIH	1 00		10/30/2013	4,000,000			4,000,000		2,000,000	1,000,000	256,088	0	0	0
43 AD 2 01	05 DDR	1 00		10/30/2013											
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pg 115, TIP

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED  
(CALCULATED)

DISTRICT: 05  
COUNTY: ORANGE  
(BUDGETING)

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMID ITEM SEGMENT	MANAGER STATUS DATE								
PH	VR	S FP S BD FUND A PG DSAREA FAC	FED PROJECT PDC DATE								
2395051 005 ORLANDO URBAN AREA BIKE PATH/PEDESTRIAN PROJECTS TO BE IDENTIFIED											
803	RV	N E 05 0106 BIKE PATH/TRAIL	0								
75		G. FERGUSON	06/30/1996								
58	AD	2 01 05 SU 1 02 X17	10/22/2013	180,083	3,233,884	0	0	3,063,953	0	610,886	0
58	AD	2 01 05 SU 1 02 X09	06/30/2014	239,052	1,924,648	0	23,164	1,925,224	0	2,938,038	0
58	AD	2 02 05 TALU 1 02 X09	06/30/2014	0	400,179	0	400,336	400,299	0	1,925,128	0
58	AD	2 02 05 TALU 1 02 X17	10/22/2013	0	0	0	6,231,433	6,409,577	0	400,279	0
58	AD	2 03 05 SU 1 02 X09	10/22/2013	0	0	0	0	6,659,552	0	6,659,552	0
58	AD	2 03 05 SU 1 02 X17	10/22/2013	0	0	0	0	1,384,674	0	1,384,674	0
2395352 096 SR 50 FROM E RAMP TPK TO AVALON RD											
1 05	XX	N E 05 0213 ADD LANES & RECONSTRUCT	2012								
75		DRZ-CES	04/24/2014								
61	AD	4 01 05 DIH 1 00	4043-100-C 06/30/2014	30,650	0	0	0	0	0	0	0
2395353 010 SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL											
1 03	XX	N E 05 0213 ADD LANES & RECONSTRUCT	2015								
75		DJC-AEC	08/16/2013								
31	AD	4 01 05 DIH 1 00	06/30/2014	2,015*	0	0	0	0	0	0	0
32	AD	2 01 05 DDR 1 00	06/30/2014	14,550*	0	0	0	0	0	0	0
41	AD	4 01 05 DIH 1 00	06/30/2014	121,532*	0	0	0	0	0	0	0
52	AD	2 01 05 ACSA 1 02	3003-056-P 06/30/2014	5,443,934*	0	0	0	0	0	0	0
52	AD	2 01 05 CM 1 02	3003-056-P 06/30/2014	2,571,098*	0	0	0	0	0	0	0
52	AD	2 01 05 DDR 1 02	3003-056-P 06/30/2014	13,525,006*	0	0	0	0	0	0	0
52	AD	2 01 05 LFP 1 02	3003-056-P 06/30/2014	447,850*	0	0	0	0	0	0	0
52	AD	2 01 05 SA 1 02	3003-056-P 06/30/2014	9,450,389*	0	0	0	0	0	0	0
52	AD	2 01 05 SA 1 02	3003-056-P 06/30/2014	5,437,061*	0	0	0	0	0	0	0
56	AD	2 01 05 SA 1 02	08/16/2010	5,000,000*	0	0	0	0	0	0	0
56	AD	2 02 05 SA 1 02	3003-056-P 10/26/2012	500,000*	0	0	0	0	0	0	0
61	AD	2 01 05 SA 1 00	06/30/2014	334,390*	0	0	0	0	0	0	0
62	AD	2 01 05 SA 1 00	3003-056-P 06/30/2014	3,421,914*	0	0	0	0	0	0	0
62	AD	2 02 05 SA 1 40	3003-056-P 06/30/2014	257,500*	0	0	0	0	0	0	0
62	AD	2 03 05 DS 1 40	03/27/2014	0	105,000	0	0	0	0	0	0
2395354 096 SR 50 FROM GOOD HOMES RD TO PINE HILLS RD											
1 05	XX	N E 05 0213 ADD LANES & RECONSTRUCT	2009								
75		DJC-BHR	04/04/2011								
41	AD	4 01 05 DIH 1 00	06/30/2014	268,455	0	0	0	0	0	0	0
43	AD	2 01 05 DS 1 00	11/12/2013	200,000	0	0	0	0	0	0	0
61	AD	4 01 05 DIH 1 00	06/30/2014	760	0	0	0	0	0	0	0

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07/01/2014 13.31.21 ADOPTED

(CALCULATED)

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

DISTRICT: 05 (BUDGETING)

COUNTY: ORANGE

ITEM NO STA PROJECT DESCRIPTION									
CONST YEAR									
C TS BX E M MD WORK MIX/DESCRIPTION									
B CO MAP GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE									
PH VR S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE									
2012									
01/18/2013									
2395355	090	SR	50	FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD					
1	05	XX	N	E 05 0213 ADD LANES & RECONSTRUCT					
N 75	05	RN11		DJC-AEC					
52	AD	2	02	05 DDR 1 02		65,000	0	0	0
56	AD	2	01	05 LF 1 02		4,525	0	0	0
56	AD	2	02	05 LF 1 02		13,570	0	0	0
61	AD	4	01	05 DIH 1 00		518,361	0	0	0
61	AD	4	01	05 DIH 1 00		4,327	0	0	0
62	AD	2	01	05 DDR 1 40		68,029	0	0	0
2424843 010 I-4 FROM S OF SR 435 TO S OF US 441/OBT									
1	01	FC	N	E 05 0213 ADD LANES & RECONSTRUCT					
N 75	05	CAP		BSP-JAC					
31	AD	4	01	05 DIH 1 00	0042-218-I 06/30/2014	879	0	0	0
2424844 010 I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.									
1	01	FC	N	E 05 0213 ADD LANES & RECONSTRUCT					
N 75	05	URS		BSP-URS					
31	AD	4	02	05 DIH 1 00	01/31/2003 06/30/2014	80,635	0	0	0
2424845 010 I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD									
1	01	FC	N	E 05 0213 ADD LANES & RECONSTRUCT					
N 75	05	DFIH		BSP-JAC					
C8	AD	2	01	05 DDR 1 70	10/23/2002 06/30/2014	40,000	0	0	0
31	AD	4	01	05 DIH 1 00	06/30/2014	2,020	0	0	0
2424846 014 I-4 FROM N OF KENNEDY BLVD TO SEMINOLE CO LINE									
6	01	FC	N	E 05 0213 ADD LANES & RECONSTRUCT					
N 75	05	DFIH		BSP-PEA					
41	AD	4	01	05 DIH 1 00	05/19/2004 06/30/2014	4,298	0	0	0
2424847 010 SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD									
1	01	FC	N	E 05 0213 ADD LANES & RECONSTRUCT					
N 75	05	SIS		NMI					
C2	AD	2	01	05 DEM 1 70	08/29/2011 10/30/2013	0	1,000,000	0	0
31	AD	4	01	05 DIH 1 00	06/30/2014	13,565	0	0	0
32	AD	2	01	05 ACNP 1 00	10/17/2011	1,090,000	0	0	0
32	AD	2	02	05 ACNP 1 00	10/17/2011	0	2,410,000	0	0
2424848 010 SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528									
1	01	FC	N	E 05 0213 ADD LANES & RECONSTRUCT					
N 75	05	SIS		NMI					
31	AD	4	01	05 DIH 1 00	08/29/2011 06/30/2014	14,793	0	0	0
32	AD	2	01	05 ACNP 1 00	10/17/2011	1,500,000	0	0	0
32	AD	2	02	05 ACNP 1 00	10/17/2011	0	4,010,000	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED  
(CALCULATED)

DISTRICT: 05  
COUNTY: ORANGE  
(BUDGETING)

ITEM NO	STA	PROJECT DESCRIPTION	CONST YEAR	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020
C TS	BX E	M MD WORK MIX/DESCRIPTION							
B CO	MAP GD	ITEM SEGMENT MANAGER STATUS DATE							
PH VR	S FP S	BD FUND A PG DSAREA FAC FED PROJECT PDC DATE							
2442961	091	MOA CITY OF APOPKA							
2 03	Y3	N E 05 6060 ROUTINE MAINTENANCE	10/22/2010						
N 75	000	05 PBC	09/03/2010	77,000	0	0	0	0	0
78 AD	4 01	05 D 1 00							
2442962	005	CITY OF APOPKA MOA							
2 03	Y3	N E 05 6060 ROUTINE MAINTENANCE	06/28/2012						
N 75	000	05 WOOD	07/22/2011	0	77,000	77,000	77,000	77,000	0
78 AD	2 01	05 D 1 00							
2442981	091	CITY OF OCOEE MOA							
2 03	Y3	N E 05 6060 ROUTINE MAINTENANCE	10/22/2010						
N 75	000	05 PBC	07/09/2013	0	25,100	25,100	25,100	0	0
78 AD	2 03	05 D 1 00	07/15/2013	0	0	0	0	25,100	0
78 AD	2 04	05 D 1 00							
2448231	091	JOINT POND AGMT WITH ORANGE COUNTY							
2 03	Y4	N E 05 6060 ROUTINE MAINTENANCE	10/26/2010						
N 75	000	05 PBC	08/24/2007	2,700	2,700	0	0	0	0
78 AD	4 01	05 D 1 00	07/28/2011	0	0	3,000	3,000	3,000	0
78 AD	2 02	05 D 1 00							
2451551	005	E-W EXPRESSWAY BRIDGES INSPECTIONS BY CONSULTANT							
4 04	Y8	N E 05 7092 BRIDGE-ROUTINE MAINTENANCE	06/30/1989						
N 75	000	05 SIS							
72 AD	2 05	05 TM11 1 43 HOLLEW	06/30/2014	99,386	0	0	0	0	0
72 AD	2 06	05 TM11 1 43 HOLLEW	09/20/2013	400,000	0	0	0	0	0
72 AD	2 07	05 TM11 1 43 HOLLEW	09/20/2013	0	0	400,000	0	0	0
72 AD	2 08	05 TM11 1 43 HOLLEW	09/20/2013	0	0	0	0	400,000	0
2451901	091	O.O.C.E.A. MOA COUNTYWIDE							
2 04	Y4	N E 05 6060 ROUTINE MAINTENANCE	10/22/2010						
N 75	000	05 EXID	11/08/2013	2,643,025	2,760,000	2,760,000	2,800,000	2,800,000	0
78 AD	2 01	05 TM11 1 00 BEELNM							
2453813	091	LIGHTING MAINTENANCE MOA W/ ORLANDO UTILITIES COMMISSION							
2 01	Y4	N E 05 6060 ROUTINE MAINTENANCE	10/22/2010						
N 75	000	05 PBC	09/14/2011	283,721	283,721	283,721	0	0	0
78 AD	2 02	05 D 1 41							
2465431	010	ORANGE-CFRTA/LYNX SEC.5307 PURCHASE VEHICLE & HIGHWAY EQUIPMENT							
2 08	XX	N E 05 8170 CAPITAL FOR FIXED ROUTE	07/01/2009						
N 75	000	05 CFRTA							
94 AD	2 03	05 FTA 4 16	06/30/2014	7,700,000	0	0	0	0	0
94 AD	2 04	05 FTA 4 16	06/30/2014	7,737,000	0	0	0	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT  
DISTRICT: 05  
(BUDGETING)

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED  
(CALCULATED)

WPAPJ99 (A)

COUNTY: ORANGE		CONST		YEAR		2014		2015		2016		2017		2018		2019		2020	
ITEM NO STA PROJECT DESCRIPTION		C TS BX E M MD WORK MIX/DESCRIPTION		B CO MAP GD ITGP EMID ITEM SEGMENT		PH VR S FP S BD FUND A PG DSAREA FAC		FED PROJECT PDC DATE		2014		2015		2016		2017		2018	
2465441 070 ORANGE-CFRTA/LYNX FIXED ROUTE SECTION 5309 OPERATIONS FACILITY		2 08 XX N E 05 8170 CAPITAL FOR FIXED ROUTE		N 75 000 05 CFRT JS		94 AD 2 01 05 FTA 4 16		94 AD 2 01 05 LF 4 16		06/22/2012		09/06/2011		12,000,000		0		0	
										09/06/2011		3,000,000		0		0		0	
2465561 005 ORANGE-CFRTA/LYNX FIXED ROUTE SECTION 5309 OPERATIONS FACILITY		2 08 XX N E 05 8170 CAPITAL FOR FIXED ROUTE		N 75 000 05 CFRT JS		94 AD 2 01 05 FTA 4 16		94 AD 2 01 05 LF 4 16		06/30/1994		06/30/2014		800,000		0		0	
										06/30/2014		200,000		0		0		0	
2465721 010 ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307		2 08 XX N E 05 8170 CAPITAL FOR FIXED ROUTE		N 75 000 05 CFRT JS		94 AD 2 01 05 FTA 4 16		94 AD 2 01 05 LF 4 16		07/01/2009		06/30/2014		9,000,000		0		0	
										06/30/2014		477,283		0		0		0	
										06/30/2014		3,000,000		0		0		0	
										06/30/2014		750,000		0		0		0	
										09/03/2011		3,000,000		0		0		0	
										09/03/2011		750,000		0		0		0	
										09/03/2011		3,000,000		0		0		0	
										09/03/2011		0		750,000		0		0	
										09/03/2011		0		3,000,000		0		0	
										09/03/2011		0		750,000		0		0	
										09/03/2011		0		0		0		0	
2465722 005 ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT ENHANCEMENT SECTION 5307		2 08 XX N E 05 8170 CAPITAL FOR FIXED ROUTE		N 75 000 05 CFRT JS		94 AD 2 01 05 FTA 4 16		94 AD 2 01 05 LF 4 16		06/28/2012		06/30/2014		3,000,000		0		0	
										06/30/2014		750,000		0		0		0	
2465941 010 ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS FTA SECTION 5307		2 08 XX N M 05 8170 CAPITAL FOR FIXED ROUTE		N 75 000 05 CFRT JS		94 AD 2 01 05 FTA 4 16		94 AD 2 01 05 LF 4 16		07/01/2009		06/30/2014		3,204,000		0		0	
										06/30/2014		801,000		0		0		0	
										06/30/2014		1,068,000		0		0		0	
										06/30/2014		267,000		0		0		0	
										09/03/2011		1,068,000		0		0		0	
										09/03/2011		267,000		0		0		0	
										09/03/2011		0		1,068,000		0		0	
										09/03/2011		0		267,000		0		0	

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT  
DISTRICT: 05  
(BUDGETING)

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED  
(CALCULATED)

COUNTY: ORANGE

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMD ITEM SEGMENT									
PH VR	S	FP S BD FUND A PG DSAREA FAC									
		FED PROJECT PDC DATE									
-----											
2465942	005	ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307									
2	08	XX N E 05 8170 CAPITAL FOR FIXED ROUTE	0								
		JS									
		06/28/2012									
94	AD	2 01 05 FTA 4 16			1,068,000	0	0	0	0	0	0
94	AD	2 01 05 LF 4 16			267,000	0	0	0	0	0	0
-----											
2465951	010	ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMT FTA SECTION #5307									
2	08	XX N M 05 8170 CAPITAL FOR FIXED ROUTE	0								
		JS									
		07/01/2009									
94	AD	2 01 05 FTA 4 16			3,000,000	0	0	0	0	0	0
94	AD	2 01 05 LF 4 16			600,000	0	0	0	0	0	0
94	AD	2 03 05 FTA 4 16			1,000,000	0	0	0	0	0	0
94	AD	2 03 05 LF 4 16			200,000	0	0	0	0	0	0
94	AD	2 04 05 FTA 4 16			1,000,000	0	0	0	0	0	0
94	AD	2 04 05 LF 4 16			200,000	0	0	0	0	0	0
94	AD	2 05 05 FTA 4 16			1,000,000	0	0	0	0	0	0
94	AD	2 05 05 LF 4 16			200,000	0	0	0	0	0	0
-----											
2465981	010	ORANGE-CFRTA/LYNX CAPITAL COST CONTRACTING FTA SECTION 5307									
2	08	XX N M 05 8171 OPERATING FOR FIXED ROUTE	0								
		JS									
		07/01/2014									
84	AD	2 01 05 FTA 4 25			100,000	100,000	0	0	0	0	0
-----											
4057871	091	ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM									
2	03	Y3 N M 05 6060 ROUTINE MAINTENANCE	0								
		WOOD									
		10/22/2010									
78	AD	4 01 05 D 1 00			57,100	57,100	57,100	57,100	57,100	58,000	0
-----											
4066601	091	MOA WITH REEDY CREEK IMPROVEMENT DISTRICT									
2	01	Y4 N E 05 6060 ROUTINE MAINTENANCE	0								
		HEFFINGER									
		10/22/2010									
78	AD	2 01 05 D 1 00			182,280	182,280	182,280	182,280	183,000	183,000	0
78	AD	2 02 05 D 1 00			0	0	0	183,000	183,000	183,000	0

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED  
(CALCULATED)

DISTRICT: 05  
(BUDGETING)

COUNTY: ORANGE

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMD ITEM SEGMENT									
PH VR	S	FP S BD FUND A PG DSAREA FAC	FED PROJECT PDC DATE								
4147491	010	ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307									
2 08	N E	05 8170 CAPITAL FOR FIXED ROUTE	07/01/2009								
N 75		05 CFRT	06/30/2014	12,000,000	0	0	0	0	0	0	0
94 AD	2 01	05 FTA 4 16	06/30/2014	4,500,000	0	0	0	0	0	0	0
94 AD	2 01	05 LF 4 16	06/30/2014	10,000,000	0	0	0	0	0	0	0
94 AD	2 03	05 FTA 4 16	06/30/2014	2,500,000	0	0	0	0	0	0	0
94 AD	2 03	05 LF 4 16	09/03/2011	10,000,000	0	0	0	0	0	0	0
94 AD	2 04	05 FTA 4 16	09/03/2011	2,500,000	0	0	0	0	0	0	0
94 AD	2 04	05 LF 4 16	09/03/2011	0	10,000,000	0	0	0	0	0	0
94 AD	2 05	05 FTA 4 16	09/03/2011	0	2,500,000	0	0	0	0	0	0
94 AD	2 05	05 LF 4 16	09/03/2011	0	2,500,000	0	0	0	0	0	0
4147492	005	ORANGE-LYNX CAPITAL FOR FIXED ROUTE									
2 08	N E	05 8170 CAPITAL FOR FIXED ROUTE	06/28/2012	0							
N 75		05 JS	06/30/2014	10,000,000	0	0	0	0	0	0	0
94 AD	2 01	05 FTA 4 16	06/30/2014	2,500,000	0	0	0	0	0	0	0
94 AD	2 01	05 LF 4 16									
4149991	096	SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD									
1 05	N E	05 0716 TRAFFIC SIGNALS	2013								
N 75		05 JS	06/27/2014	2,739	0	0	0	0	0	0	0
31 AD	4 01	05 DIH 1 00	06/30/2014	57,870	0	0	0	0	0	0	0
61 AD	4 01	05 DIH 1 00									
4149992	070	SR 50 AT MERCY DRIVE									
7 03	N E	05 0716 TRAFFIC SIGNALS	2014								
N 75		05 JS	06/17/2014								
61 AD	4 01	05 DIH 1 00	06/30/2014	44,701	0	0	0	0	0	0	0
4154681	005	SR 423 LEE RD FROM ADANSON ST TO US 441									
2 03	N E	05 0777 LIGHTING	0								
N 75		05 SFA5	06/29/2004								
58 AD	2 01	05 DDR 1 06	06/30/2014	182,000	0	0	0	0	0	0	0
4167241	014	ORANGE COUNTYWIDE ADVANCE ROW ACQUISITION									
6 03	N E	05 2000 RIGHT OF WAY - FUTURE CAPACITY	12/20/2004								
N 75		05 MKOW	06/30/2014	1,030,995	0	0	0	0	0	0	0
4B AD	2 01	05 DDR 1 00	06/30/2014	40,290	0	0	0	0	0	0	0
4B AD	2 01	05 DS 1 00	06/30/2014	666,017	0	0	0	0	0	0	0
41 AD	4 01	05 DIH 1 00	06/30/2014	3,621,501	0	0	0	0	0	0	0
43 AD	4 01	05 DS 1 01	06/30/2014	68,513	0	0	0	0	0	0	0
45 AD	2 01	05 DDR 1 01	06/30/2014								

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

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WPAPJ99 (A)

DISTRICT: 05  
(BUDGETING)

COUNTY: ORANGE

ITEM NO	STA	PROJECT DESCRIPTION	CONST YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION								
B CO	MAP	GD ITGP EMID ITEM SEGMENT	MANAGER STATUS DATE	2014	2015	2016	2017	2018	2019	2020
PH VR	S	FP S BD FUND A PG DSAREA FAC	FED PROJECT PDC DATE	2015						
-----										
4172581	090	INTERNATIONAL DRIVE FROM OAK RIDGE ROAD TO W OF UNIVERSAL BLVD								
5 06	N E	05 0010 TRAFFIC OPS IMPROVEMENT	07/09/2013							
N 75	05	LAPI TVP								
61 AD	4 01	05 EB 1 00 LZ2E 8886-125-A	06/30/2014	941	0	0	0	0	0	0
-----										
4176892	005	CMS ORANGE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE								
8 03	RV N E	05 0717 TRAFFIC CONTROL DEVICES/SYSTEM	06/29/2005							
N 75	05	GF	11/09/2010	0	862,500	0	0	0	0	0
58 AD	2 01	05 SU 1 02 X09								
-----										
4179611	010	METROPLAN UPWP								
2 13	N E	05 0040 TRANSPORTATION PLANNING	06/25/2010							
N 75	05	FERGUSON								
14 AD	2 92	05 PL 1 00	0087-052-M	06/17/2014	1,072,924	1,355,272	0	0	0	0
14 AD	4 92	05 PL 1 00	M450 0087-052-M	06/17/2014	282,348	0	0	0	0	0
14 AD	2 93	05 PL 1 00		09/18/2013	0	1,355,272	1,355,272	0	0	0
14 AD	2 94	05 PL 1 00		09/18/2013	0	0	0	1,355,272	0	0
-----										
4180763	005	ORLANDO OFF-COMPLEX MINOR-RENOVATIONS/REPAIRS								
7 12	N E	05 9928 FIXED CAPITAL OUTLAY	06/28/2007							
N 75	05	NOHR								
61 AD	4 01	05 DIH 1 00	06/30/2014	5,000	0	0	0	0	0	0
-----										
4180769	005	ORLANDO OFFICE COMPLEX								
7 12	N E	05 9925 FIXED CAPITAL OUTLAY	06/27/2014							
N 75	05	NOHR								
72 AD	2 01	05 D 1 CS	11/01/2013	50,000	0	0	0	0	0	0
-----										
4181081	005	ORANGE PRIMARY IN-HOUSE								
4 03	Y4 N E	05 6060 ROUTINE MAINTENANCE	06/29/2005							
N 75	05	TSH	11/06/2013	3,800,000	6,000,000	6,200,000	6,300,000	6,400,000	0	0
71 AD	4 75	05 D 1 00								
-----										
4182321	005	B-LINE SR528 OCEA MP7.8 TO SR520 IN-HOUSE								
4 07	Y4 N E	05 6060 ROUTINE MAINTENANCE	06/29/2005							
N 75	05	TSH	10/05/2010	5,000	5,000	5,000	0	0	0	0
71 AD	4 75	05 TM11 1 00 BEELNM								
-----										
4182322	005	E-W EXPY SR408 IN-HOUSE SR50 TO SR50								
4 07	Y4 N E	05 6060 ROUTINE MAINTENANCE	06/29/2005							
N 75	05	TSH	10/05/2010	5,000	5,000	5,000	5,000	5,000	5,000	0
71 AD	4 01	05 TM11 1 00 HOLLEW								
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FLORIDA DEPARTMENT OF TRANSPORTATION  
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07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED  
(CALCULATED)

DISTRICT: 05  
COUNTY: ORANGE  
(BUDGETING)

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE									
PH VR	S	FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE									
4213171	096	SR 482 OVER SKYLAKE CANAL, SR 435 OVER OUT FALL & SR 50 OVER OUTFALL									
7 03	E	05 0024 BRIDGE-REPAIR/REHABILITATION	2011								
N 75	05	B0 DSS	02/10/2011								
61 AD	4	01 05 DIH 1 00	06/30/2014	45,496	0	0	0	0	0	0	0
4217441	005	SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE									
03 RV	E	05 0041 FUNDING ACTION	2016								
Y 75	05	PFS HCG	06/28/2007								
52 AD	2	01 05 LFP 1 02	05/06/2014	0	101,920	0	0	0	0	0	0
52 AD	2	02 05 LFP 1 02	05/06/2014	0	378,424	0	0	0	0	0	0
52 AD	2	03 05 LFP 1 02	05/06/2014	0	98,306	0	0	0	0	0	0
4220091	096	SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST									
1 05	E	05 0012 RESURFACING	2009								
N 75	05	B0 DRZ-MNE	03/17/2010								
61 AD	4	01 05 DIH 1 00	06/30/2014	4,188	0	0	0	0	0	0	0
4220101	096	SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE									
1 03	E	05 0012 RESURFACING	2009								
N 75	05	B0 DRZ-LPA	03/17/2010								
61 AD	4	01 05 DIH 1 00	06/30/2014	4,747	0	0	0	0	0	0	0
4220121	010	DILLARD ST FROM SR 50 (COLONIAL DR) TO SR 438									
4 06	E	05 0012 RESURFACING	0								
N 75	05	B0 DRZ	06/30/2010								
31 AD	4	01 05 DIH 1 00	06/30/2014	134	0	0	0	0	0	0	0
4220427	070	PERFORMANCE AESTHETICS									
7 03	Y3	E 05 6060 ROUTINE MAINTENANCE	0								
N 75	05	PBC J WOOD	05/14/2014								
72 AD	4	01 05 D 1 00	04/24/2014	749,700	749,700	749,700	749,700	749,700	374,850	0	0
72 AD	2	02 05 D 1 00	04/24/2014	0	0	0	0	0	677,224	0	0
4220482	096	SR 436 FROM OLD CHENEY HWY TO SEMINOLE COUNTY LINE									
7 05	E	05 9915 DRAINAGE IMPROVEMENTS	2013								
N 75	05	B0 DAD-LEI	11/06/2013								
31 AD	4	01 05 DIH 1 00	06/30/2014	9,201	0	0	0	0	0	0	0
61 AD	4	01 05 DIH 1 00	06/30/2014	32,183	0	0	0	0	0	0	0
4223441	005	ORLANDO OFFICE COMPLEX MAJOR PH I DESIGN									
7 12	E	05 9925 FIXED CAPITAL OUTLAY	0								
N 75	05	NOHR	06/28/2007								
32 AD	2	01 05 FCO 1 37	08/26/2011	0	0	551,534	0	0	0	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT  
DISTRICT: 05  
(BUDGETING)

(CALCULATED)

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

COUNTY: ORANGE		CONST									
YEAR		YEAR									
STATUS DATE		STATUS DATE									
PDC DATE		PDC DATE									
OPERATING ASSISTANCE		OPERATING ASSISTANCE									
4241181	070	ORANGE - SEMINOLE - OSCEOLA LYNX SEC 5311	0								
2 08	E 05 8110	OPERATING/ADMIN. ASSISTANCE	06/25/2013	374,260	0	0	0	0	0	0	0
N 75	05 CFRT	JS	04/04/2014	374,260	0	0	0	0	0	0	0
84 AD 2 33	05 DU	1 18	04/04/2014		0	0	0	0	0	0	0
84 AD 2 33	05 LF	4 18	04/04/2014		0	0	0	0	0	0	0
84 AD 2 34	05 DU	1 18	10/15/2012	0	666,625	0	0	0	0	0	0
84 AD 2 34	05 LF	4 18	10/15/2012	0	666,625	0	0	0	0	0	0
84 AD 2 35	05 DU	1 18	10/15/2012	0	0	699,954	0	0	0	0	0
84 AD 2 35	05 LF	4 18	10/15/2012	0	0	699,954	0	0	0	0	0
-----											
4242171	010	SR 414 (MAITLAND BLVD ) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)									
1 03	E 05 9999	PD&E/EMO STUDY	11/04/2010	5,862	0	0	0	0	0	0	0
N 75	05 ETDH	KCE-KCG	06/30/2014		500,000	0	0	0	0	0	0
21 AD 4 01	05 DIH	1 00	11/05/2013	0	80,000	0	0	0	0	0	0
32 AD 2 01	05 DS	1 00	10/30/2013	0	54,000	0	0	0	0	0	0
4B AD 2 01	05 SU	1 00 X09	10/30/2013	0	35,000	0	0	0	0	0	0
41 AD 2 01	05 SU	1 00 X09	10/30/2013	0	500,000	0	0	0	0	0	0
43 AD 2 01	05 SU	1 00 X09	11/05/2013	0	0	795,551	0	0	0	0	0
52 AD 2 01	05 DDR	1 02	11/05/2013	0	0	4,046,996	0	0	0	0	0
52 AD 2 01	05 DS	1 02	11/05/2013	0	0	3,274,500	0	0	0	0	0
52 AD 2 01	05 SA	1 02	11/05/2013	0	0	56,100	0	0	0	0	0
61 AD 2 01	05 DIH	1 00	11/05/2013	0	0	997,173	0	0	0	0	0
62 AD 2 01	05 DS	1 00	11/05/2013	0	0	0	0	0	0	0	0
-----											
4242531	010	CFT (LYNX) SECTION 5309 CAPITAL IMPROVEMENTS									
2 08	E 05 8145	FIXED GUIDEWAY IMPROVEMENTS	07/01/2014								
N 75	05 CFRT	JS	09/03/2011	3,750,000	0	0	0	0	0	0	0
94 AD 2 04	05 FTA	4 16	09/03/2011	0	3,750,000	0	0	0	0	0	0
94 AD 2 05	05 FTA	4 16									
-----											
4242541	070	CENTRAL REGIONAL TRA NSPORTATION AUTH DBA LYNX SECURITY TRAINING									
2 08	E 05 8110	OPERATING/ADMIN. ASSISTANCE	09/11/2009								
N 75	05 CFRT	JS	09/03/2011	2,500,000	0	0	0	0	0	0	0
94 AD 2 04	05 LF	4 16	09/03/2011	0	2,500,000	0	0	0	0	0	0
94 AD 2 05	05 LF	4 16									
-----											
4242551	010	CFTA (LYNX) SECTION 5309 LYMMO UPGRADE									
2 08	E 05 8145	FIXED GUIDEWAY IMPROVEMENTS	06/28/2013								
N 75	05 CFRT	JS	06/30/2014	400,000	0	0	0	0	0	0	0
94 AD 2 03	05 FTA	4 16	09/03/2011	400,000	0	0	0	0	0	0	0
94 AD 2 04	05 FTA	4 16	09/03/2011	0	400,000	0	0	0	0	0	0
94 AD 2 05	05 FTA	4 16	09/03/2011	0	400,000	0	0	0	0	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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07/01/2014 13.31.21 ADOPTED

(CALCULATED)

DISTRICT: 05 (BUDGETING)

COUNTY: ORANGE

ITEM NO	STA	PROJECT DESCRIPTION	CONST YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION								
B CO	MAP	GD ITGP EMD ITEM SEGMENT MANAGER STATUS DATE								
PH VR	S	FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE								
4242553	005	CFTA (LYNX) SECTION #5309 LYMMO UPGRADE	0							
2 08	E	05 8145 FIXED GUIDEWAY IMPROVEMENTS	06/28/2012							
N 75	05	JS								
94 AD	2 01	05 FTA 4 16	06/30/2014	400,000	0	0	0	0	0	0
94 AD	2 01	05 LF 4 16	06/30/2014	100,000	0	0	0	0	0	0
4245301	095	SR 500 US 441 FROM OAKRIDGE RD TO 34TH STREET								
1 05	E	05 0010 TRAFFIC OPS IMPROVEMENT	2012							
N 75	05	B0 EPV-FD	08/31/2012							
61 AD	4 01	05 DIH 1 00	06/30/2014	6,920	0	0	0	0	0	0
42426271	005	SR 436 FROM SR 50 TO SEMINOLE CO LINE	0							
2 03	E	05 0777 LIGHTING								
N 75	05	MER	06/29/2009							
61 AD	4 01	05 DIH 1 00	06/30/2014	5,000	0	0	0	0	0	0
4247831	010	ORANGE-CFRTA/LYNX BL OCK GRANT FTA SECTION 530 7								
2 08	E	05 8171 OPERATING FOR FIXED ROUTE	07/01/2014							
N 75	05	CFRT JS								
84 AD	2 01	05 DDR 1 25	10/25/2012	1,444,740	1,532,300	1,253,050	0	0	0	0
84 AD	2 01	05 DPTO 1 25	10/23/2013	8,558,544	8,859,515	8,855,449	0	0	0	0
84 AD	2 01	05 FTA 4 25	12/14/2012	1,000,000	1,000,000	1,000,000	0	0	0	0
84 AD	2 01	05 LF 4 25	12/14/2012	103,383,000	103,383,000	103,383,000	0	0	0	0
4248981	090	SR 551 (GOLDENROD) FROM S/SR552 (CURRY FORD) TO S OF SR 408								
1 03	E	05 0012 RESURFACING	2014							
N 75	05	SVG-CES	05/12/2014							
31 AD	4 01	05 DIH 1 00	06/30/2014	38,860	0	0	0	0	0	0
52 AD	2 02	05 LF 1 02	06/30/2014	12,615	0	0	0	0	0	0
61 AD	4 01	05 DIH 1 00	06/30/2014	58,433	0	0	0	0	0	0
4248991	096	SR 424 FROM S OF PAR ST TO S OF SR 434								
1 03	E	05 0012 RESURFACING	2012							
N 75	05	RMD	12/17/2012							
31 AD	4 01	05 DIH 1 00	06/30/2014	13,704	0	0	0	0	0	0
4251471	070	REGIONAL CAP/CAR SHARE PROGRAM								
4 08	E	05 8125 COMMUTER TRANS. ASSISTANCE	0							
N 75	05	KAA	03/01/2010							
12 AD	2 01	05 DDR 1 21	10/25/2012	165,302	0	0	0	0	0	0
12 AD	2 01	05 DPTO 1 21	10/23/2013	750,000	915,302	915,302	942,761	942,761	942,761	0

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07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

(CALCULATED)

DISTRICT: 05  
COUNTY: ORANGE  
(BUDGETING)

ITEM NO	STA	PROJECT DESCRIPTION	CONST YEAR	2014 2015	2016 2017	2017 2018	2018 2019	2019 2020
C TS	EX	E M MD WORK MIX/DESCRIPTION						
B CO	MAP	GD ITGP ENID ITEM SEGMENT MANAGER STATUS DATE						
PH	VR	S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE						
4289331	005	SR 482 (SAND LAKE RD ) AT CSX CROSSING # 622328-X						
2 03	E	05 0768 RAILROAD CROSSING	10/13/2010					
N 75		JUG	06/30/2014	4,308	0	0	0	0
61	AD	4 01 05 DIH 1 00						
4289341	070	SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE						
1 03	E	05 0012 RESURFACING	2014					
N 75		BDI	06/25/2014					
31	AD	4 01 05 DIH 1 00	06/30/2014	6,101	0	0	0	0
52	AD	4 01 05 SA 1 05	06/30/2014	51,184	0	0	0	0
61	AD	4 01 05 DIH 1 00	06/30/2014	13,418	0	0	0	0
62	AD	4 01 05 SA 1 40	06/30/2014	5,155	0	0	0	0
4289521	096	SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD						
1 03	E	05 0010 TRAFFIC OPS IMPROVEMENT	2014					
N 75		BDI	03/04/2014					
31	AD	4 01 05 DIH 1 00	06/30/2014	397	0	0	0	0
61	AD	4 01 05 DIH 1 00	06/30/2014	4,521	0	0	0	0
4290541	090	US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD						
1 05	E	05 0205 SIDEWALK	2013					
N 75		EPV-GAI	09/14/2013					
61	AD	4 01 05 DIH 1 00	06/30/2014	142,266	0	0	0	0
4290791	090	I-4 (SR 400) FROM OSCEOLA CO LINE TO EAST OF SR 536						
1 01	E	05 0012 RESURFACING	2014					
N 75		BDI	03/17/2014					
31	AD	4 01 05 ACSCA 1 00	06/30/2014	2,820	0	0	0	0
52	AD	4 01 05 ACNP 1 05	06/30/2014	1,042	0	0	0	0
61	AD	4 01 05 ACNP 1 00	06/30/2014	197,316	0	0	0	0
4291532	091	PERFORMANCE SIDEWALK						
7 03	Y4	E 05 6060 ROUTINE MAINTENANCE	0					
N 75		C. HEFFINGER	11/14/2013					
72	AD	4 01 05 D 1 00	08/21/2013	313,994	313,994	313,993	0	0
72	AD	2 02 05 D 1 00	07/22/2013	0	0	0	319,162	0
4291601	091	PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S						
7 03	Y4	E 05 6060 ROUTINE MAINTENANCE	0					
N 75		M. HEFFINGER	07/06/2012					
72	AD	4 01 05 D 1 00	11/07/2012	430,000	430,000	500,000	0	0
72	AD	2 02 05 D 1 00	07/15/2013	0	0	0	500,000	0

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

(CALCULATED)										(BUDGETING)									
COUNTY: ORANGE										DISTRICT: 05									
CONST										YEAR									
ITEM NO STA PROJECT DESCRIPTION										MANAGER STATUS DATE									
C TS EX E M MD WORK MIX/DESCRIPTION										2014 2015 2016 2017 2018 2019 2020									
B CO MAP GD ITGP EMID ITEM SEGMENT										2014 2015 2016 2017 2018 2019 2020									
PH VR S FP S ED FUND A PG DSAREA FAC FED PROJECT PDC DATE										2014 2015 2016 2017 2018 2019 2020									
4291633	070	PERFORMANCE PAVEMENT MARKINGS																	
7 03 Y3	E 05 6060	ROUTINE MAINTENANCE								10/21/2013									
N 75	05 PBC	J. WOOD								08/22/2013	148,283	148,283	148,283	148,283	148,283	148,283	148,283	148,283	0
72 AD 4 01	05 D	1 00																	
4292151	010	ALTERNATIVE ANALYSIS OIA CONNECTOR																	
4 10	E 05 8360	RAIL REVENUE/OPERATIONA IMPR								06/29/2012									
N 75	05 FLRE	LAA								06/30/2014	34,335								
21 AD 4 01	05 DIH	1 00																	
4292431	096	I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY																	
1 01	E 05 0777	LIGHTING								04/10/2012									
N 75	05 AP11	SSH								06/30/2014	2,929								
61 AD 4 01	05 DIH	1 00																	
4294821	096	SR 551 (GOLDENROD) OVER CRANESTRAND CANAL BRIDGE # 750327																	
7 03	E 05 0024	BRIDGE-REPAIR/REHABILITATION								04/18/2013									
N 75	05 B0	RDP-BAS								06/30/2014	13,993								
31 AD 4 01	05 DIH	1 00								06/30/2014	2,588								
61 AD 4 01	05 DIH	1 00																	
4294841	096	I-4 (SR 400) MULTIPLE LOCATIONS BRIDGE # 335,336,175																	
7 01	E 05 0024	BRIDGE-REPAIR/REHABILITATION								01/24/2014									
N 75	05 SIS	RDP-KCA								06/30/2014	17,681								
61 AD 4 01	05 DIH	1 00																	
4294931	096	I-4 (SR400) AT EATONVILLE RD BRIDGE 750198																	
7 01	E 05 0024	BRIDGE-REPAIR/REHABILITATION								09/18/2013									
N 75	05 B0	RDP-BAS								06/30/2014	43,035								
61 AD 4 01	05 DIH	1 00																	
4294951	096	REPUBLIC DR OVER I-4 PED FENCE																	
7 01	E 05 0024	BRIDGE-REPAIR/REHABILITATION								01/24/2014									
N 75	05 SIS	RDP-KCA								06/30/2014	1,668								
31 AD 4 01	05 DIH	1 00								06/30/2014	1,492								
52 AD 2 01	05 BRRP	1 04								06/30/2014	59,798								
61 AD 4 01	05 DIH	1 00																	
4295681	096	SR 426 (FAIRBANKS) FROM WEST OF WARD AVE TO WEST OF CAPEN AVE																	
7 05	E 05 9915	DRAINAGE IMPROVEMENTS								07/13/2012									
N 75	05 B0	REA-HNTB								06/30/2014	16,501								
61 AD 4 01	05 DIH	1 00																	

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07/28/2014 11.06.34  
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(CALCULATED)

DISTRICT: 05 (BUDGETING)

COUNTY: ORANGE

ITEM NO	STA	PROJECT DESCRIPTION	CONST YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION								
B CO	MAP	GD ITGP EMD ITEM SEGMENT MANAGER STATUS DATE								
PH VR	S	FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE								
4295701	096	SR 15 (CONWAY RD) FROM HOFFNER TO MICHIGAN AVENUE								
7	05	E 05 9915 DRAINAGE IMPROVEMENTS	2012							
N 75	05	B0 REA	09/14/2012							
61	AD	4 01 05 DIH 1 00	06/30/2014	60,832	0	0	0	0	0	0
4296111	070	FORT CHRISTMAS ROAD AT WHEELER ROAD								
5	06	E 05 0233 INTERSECTION IMPROVEMENT	08/26/2011							
N 75	05	SFA2 TVP	08/26/2011							
61	AD	4 01 05 SA 1 00	H240 4043-132-C 06/30/2014	922	0	0	0	0	0	0
4297821	096	SR 520 MILEPOST 4.34 TO BREVARD CO LINE								
7	05	E 05 0329 PEDESTRIAN/WILDLIFE UNDERPASS	2012							
N 75	05	SVG-URS	05/10/2013							
61	AD	4 01 05 DIH 1 00	06/30/2014	5,303	0	0	0	0	0	0
4300271	090	ORANGE COUNTYWIDE ATMS PROJECT ON SYSTEM/OFF SYSTEM								
5	13	E 05 0717 TRAFFIC CONTROL DEVICES/SYSTEM	0							
N 75	05	TVP	07/17/2012							
61	AD	4 01 05 ACSA 1 00	M240 8886-007-A 06/30/2014	1,210	0	0	0	0	0	0
4302011	090	CITY OF ORLANDO REGIONAL COMPUTERIZED SIGNAL SYSTEM								
5	13	E 05 0717 TRAFFIC CONTROL DEVICES/SYSTEM	0							
N 75	05	TVP	04/19/2012							
61	AD	4 01 05 DIH 1 00	4043-122-C 06/30/2014	4,854	0	0	0	0	0	0
4302252	070	SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD								
5	16	E 05 0106 BIKE PATH/TRAIL	0							
N 75	05	TVP	06/25/2012							
31	AD	4 01 05 SU 1 00 X09	L23E 4043-123-C 06/30/2014	2,220	0	0	0	0	0	0
4302253	010	SHINGLE CREEK TRAIL FM SAND LAKE ROAD TO OAK RIDGE ROAD								
5	16	E 05 0106 BIKE PATH/TRAIL	0							
N 75	05	TVP	08/30/2011							
31	AD	4 01 05 ACSU 1 00 X09	L23E 8887-955-A 06/30/2014	976	0	0	0	0	0	0
4302254	005	SHINGLE CREEK TRAIL FROM CENTRAL FL PARKWAY TO SR 528 SEGMENT #2								
5	16	E 05 0106 BIKE PATH/TRAIL	0							
N 75	05	TVP	06/28/2012							
58	AD	2 01 05 TALT 1 02	10/10/2011	0	0	2,000,000	0	0	0	0

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07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

(CALCULATED)

DISTRICT: 05  
(BUDGETING)

COUNTY: ORANGE

ITEM NO	STA	PROJECT DESCRIPTION	CONST YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION								
B CO	MAP	GD ITGP EMD ITEM SEGMENT MANAGER STATUS DATE								
PH	VR	S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE								
4302255	005	SHINGLE CREEK TRAIL SEGMENT 3 FROM SR 528 TO DESTINATION PARKWAY								
5 16	E	05 0106 BIKE PATH/TRAIL	06/28/2012	0	0	861,617	0	0	0	0
N 75			10/12/2012	0	0	236,144	0	0	0	0
58 AD	2 01	05 SA 1 02	09/12/2012	0	0	1,902,239	0	0	0	0
58 AD	2 01	05 TALT 1 02	10/12/2012	0	0		0	0	0	0
58 AD	2 01	05 TALU 1 02 X09								
4302256	005	SHINGLE CREEK TRAIL SEGMENT 4 - DESTINATION PARKWAY TO SAND LAKE RD								
5 16	E	05 0106 BIKE PATH/TRAIL	06/28/2012	0	0		0	0	0	0
N 75			09/25/2013	0	1,000,000		0	0	0	0
58 AD	2 01	05 TALT 1 02								
4304561	090	SR 436 FROM CURRY FORD RD TO OLD CHENEY HWY								
5 05	E	05 0205 SIDEWALK	11/25/2012	0						
N 75			8869-022-U 06/30/2014	1,335	0	0	0	0	0	0
61 AD	4 01	05 DIH 1 00								
4305691	096	SR 438 (SILVER STAR RD) FROM 2ND STREET TO SILVER CREST BLVD								
1 05	E	05 0233 INTERSECTION IMPROVEMENT	01/08/2014							
N 75			06/30/2014	51,902	0	0	0	0	0	0
61 AD	6 01	05 ACNU 1 00 X09	06/30/2014	3,871	0	0	0	0	0	0
62 AD	2 01	05 DS 1 40								
4306441	010	I-4 (SR 400) FROM EAST OF SR 536 TO W OF SR528 (BEACHLINE)								
1 01	E	05 0012 RESURFACING	01/24/2013							
N 75			06/30/2014	3,940	0	0	0	0	0	0
31 AD	4 01	05 ACNP 1 00	0042-256-I 06/30/2014	11,854,632	0	0	0	0	0	0
52 AD	2 01	05 ACNP 1 05	0042-263-I 06/30/2014	117,348	0	0	0	0	0	0
61 AD	2 01	05 ACNP 1 00	0042-263-I 06/30/2014	934,217	0	0	0	0	0	0
62 AD	2 01	05 ACNP 1 00	0042-263-I 06/30/2014	5,150	0	0	0	0	0	0
4306652	090	SR 500 (US 441) FROM W OF WILLOW ST TO LAKE CO LINE								
1 03	E	05 0543 PAVE SHOULDERS	12/12/2013							
N 75			06/30/2014	3,328	0	0	0	0	0	0
31 AD	4 01	05 DIH 1 00	06/30/2014	50,826	0	0	0	0	0	0
61 AD	4 01	05 DIH 1 00								
4306691	010	SR 15 (US 17-92) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE)								
1 03	E	05 0227 RIGID PAVEMENT REHABILITATION	06/29/2012							
N 75			06/30/2014	799	0	0	0	0	0	0
31 AD	4 01	05 DIH 1 00	06/30/2014	1,450,366	0	0	0	0	0	0
52 AD	2 01	05 DDR 1 05	06/30/2014	71,131	0	0	0	0	0	0
61 AD	4 01	05 DIH 1 00	06/30/2014	5,150	0	0	0	0	0	0
62 AD	2 01	05 DDR 1 40								

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COUNTY: ORANGE

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE									
PH	VR	S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE									
4306711	010	SR 536 FROM W OF RAMP 750004 TO SR 535									
1 03	E	05 0012 RESURFACING	2015								
N 75	05	EPV-BAN	06/29/2012								
31	AD	4 01 05 DIH 1 00	06/30/2014	192	0	0	0	0	0	0	0
52	AD	2 01 05 DDR 1 05	06/30/2014	3,397,966	0	0	0	0	0	0	0
61	AD	4 01 05 DIH 1 00	06/30/2014	79,789	0	0	0	0	0	0	0
62	AD	2 01 05 DDR 1 40	06/30/2014	5,150	0	0	0	0	0	0	0
4306721	090	ORLANDO SIDEWALKS VARIOUS LOCATIONS ON STATE ROADS									
1 03	E	05 0205 SIDEWALK	2013								
N 75	05	SFA5	09/23/2013								
31	AD	4 01 05 DIH 1 00	06/30/2014	18,712	0	0	0	0	0	0	0
61	AD	4 01 05 DIH 1 00	06/30/2014	110,468	0	0	0	0	0	0	0
4306731	010	SR 50 CORNER SCHOOL DRIVE TO SR 520									
1 03	E	05 0012 RESURFACING	2015								
N 75	05	EPV-AGM	06/29/2012								
31	AD	4 01 05 DIH 1 00	06/30/2014	8,651	0	0	0	0	0	0	0
52	AD	2 01 05 NHRE 1 05	06/30/2014	3,909,458	0	0	0	0	0	0	0
61	AD	2 01 05 SA 1 00	06/30/2014	150,997	0	0	0	0	0	0	0
62	AD	2 01 05 DDR 1 40	06/30/2014	5,150	0	0	0	0	0	0	0
4306732	010	SR 50 FROM ST ANNE STREET TO BREVARD CO LINE									
1 03	E	05 0012 RESURFACING	2015								
N 75	05	EPV-PAY	06/29/2012								
31	AD	4 01 05 DIH 1 00	06/30/2014	2,058	0	0	0	0	0	0	0
52	AD	2 01 05 NHRE 1 05	06/30/2014	855,621	0	0	0	0	0	0	0
61	AD	2 01 05 SA 1 05	06/30/2014	2,410,372	0	0	0	0	0	0	0
62	AD	2 01 05 SA 1 00	06/30/2014	106,335	0	0	0	0	0	0	0
62	AD	2 01 05 DS 1 40	06/30/2014	5,150	0	0	0	0	0	0	0
4307571	095	SR 527 (ORANGE AVE) FROM S OF ANNIE ST TO N OF ANNIE ST									
7 03	E	05 0012 RESURFACING	2013								
N 75	05	TSS-VHB	12/02/2013								
31	AD	4 01 05 DIH 1 00	06/30/2014	1,399	0	0	0	0	0	0	0
61	AD	4 01 05 DIH 1 00	06/30/2014	51,246	0	0	0	0	0	0	0
4309421	095	SR 50 & SR 520 ORANGE COUNTYWIDE AUDIBLE PAVEMENT MARKINGS									
1 03	E	05 0774 SIGNING/PAVEMENT MARKINGS	2014								
N 75	05	SVG-TED	02/10/2014								
31	AD	4 01 05 DIH 1 00	06/30/2014	5,460	0	0	0	0	0	0	0

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ITEM NO STA PROJECT DESCRIPTION									
CONST YEAR									
C TS BX E M MD WORK MIX/DESCRIPTION									
B CO MAP GD ITGP EMD ITEM SEGMENT MANAGER STATUS DATE									
PH VR S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE									
2014 2015 2016 2017 2018 2019 2020									
4310811	010	WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT							
4 03	E 05	9980 PRELIMINARY ENGINEERING	07/22/2011						
N 75	05	SIS MEH	06/30/2014	9,344	0	0	0	0	0
31 AD	4 01	05 DIH 1 00							
4311631	010	SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD							
4 03	E 05	0002 NEW ROAD CONSTRUCTION							
N 75	05	CAP SSP	02/23/2012						
31 AD	4 01	05 DIH 1 00	06/30/2014	2,434	0	0	0	0	0
4311632	150	SR 429 (WEKIVA PKWY) FM N OF PONKAN RD TO N OF KELLY PARK RD							
4 03	E 05	0002 NEW ROAD CONSTRUCTION							
N 75	05	PA12 SSP	04/02/2014						
31 AD	4 01	05 DIH 1 00	06/30/2014	1,966	0	0	0	0	0
4311633	010	SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH							
4 03	E 05	0002 NEW ROAD CONSTRUCTION							
N 75	05	PA12 SSP	06/29/2012						
31 AD	4 01	05 DIH 1 00	06/30/2014	2,356	0	0	0	0	0
4311634	010	SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42							
4 03	E 05	0002 NEW ROAD CONSTRUCTION							
N 75	05	SPSW SSP	06/29/2012						
31 AD	4 01	05 DIH 1 00	06/30/2014	2,632	0	0	0	0	0
4311635	090	SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS ROAD TO LAKE COUNTY LINE							
9 03	E 05	0002 NEW ROAD CONSTRUCTION	2013						
N 75	05	ASDB KWM-HNTB	11/26/2012						
31 AD	4 01	05 DIH 1 00	06/30/2014	2,298	0	0	0	0	0
52 AD	2 01	05 DDR 1 02	06/30/2014	25,000	0	0	0	0	0
61 AD	4 01	05 DIH 1 00	06/30/2014	22,455	0	0	0	0	0
4312011	005	ORANGE-ORLANDO INT'L DOWDEN ROAD EXTENSION							
2 09	E 05	8207 AVIATION CAPACITY PROJECT							
N 75	05	GMGR JRW	06/28/2012						
94 AD	2 01	05 GMR 1 33	11/16/2011	0	0	0	0	15,000,000	0
94 AD	2 01	05 LF 4 33	11/16/2011	0	0	0	0	15,000,000	0

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ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	BX	E M MD MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMD ITEM SEGMENT									
PH	VR	S FP S BD FUND A PG DSAREA FAC	FED PROJECT	PDC DATE							
43219891	005	STORMWATER IMPROVEMENTS	ORANGE COUNTY VARIOUS STATE ROADS								
7 03	E 05	9915 DRAINAGE IMPROVEMENTS									
N 75	05	RN11									
52	AD	2 01	05 DS	1 02							
61	AD	4 01	05 DIH	1 00							
4321911	070	LYNX SECTION 5316 OPERATING JARC TRANSIT SERVICES									
2 08	E 05	8110 OPERATING/ADMIN. ASSISTANCE									
N 75	05	DU	1 JA								
84	AD	2 38	05 DU	1 JA							
84	AD	2 39	05 DU	1 JA							
84	AD	2 39	05 LF	4 JA							
4322261	010	SR 426 AT SR 436									
7 03	E 05	0010 TRAFFIC OPS IMPROVEMENT									
N 75	05	EPV									
31	AD	4 01	05 DIH	1 00							
52	AD	2 01	05 DS	1 07							
52	AD	2 01	05 LF	1 07							
61	AD	4 01	05 DIH	1 00							
62	AD	2 01	05 DS	1 40							
4324021	010	SR500/US441 FROM S OF SPRINT BLVD TO CR 437A (CENTRAL AVE)									
1 03	E 05	0012 RESURFACING									
N 75	05	B0									
31	AD	4 01	05 DIH	1 00							
52	AD	2 01	05 SA	1 05							
61	AD	2 01	05 SA	1 00							
62	AD	2 01	05 DS	1 40							
4324022	010	SR500/US441 FROM CR437 (ORANGE AVE) TO N OF JUNCTION/WESLEY RD									
1 03	E 05	0227 RIGID PAVEMENT REHABILITATION									
N 75	05	NMI									
31	AD	4 01	05 DIH	1 00							
32	AD	2 01	05 DS	1 00							
52	AD	2 01	05 DS	1 05							
61	AD	2 01	05 DIH	1 00							
62	AD	2 01	05 DS	1 40							

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ITEM NO	STA	PROJECT DESCRIPTION	CONST YEAR	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019	2019 2020
C TS	BX	E M MD WORK MIX/DESCRIPTION							
B CO	NAP	GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE							
PH VR	S	FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE							
4324071	010	SR50 (COLONIAL DR) FROM SR500/US441/17-92 TO SHINE AVENUE							
1 03		E 05 0012 RESURFACING	2016						
N 75		MEH							
31 AD	4 01	05 DIH 1 00	07/01/2013	7,251	0	0	0	0	0
52 AD	2 01	05 NHRE 1 05	06/30/2014	0	2,557,243	0	0	0	0
57 AD	2 01	05 NHRE 1 05	07/12/2013	0	12,000	0	0	0	0
61 AD	2 01	05 SA 1 00	10/09/2012	0	270,194	0	0	0	0
62 AD	2 01	05 DDR 1 40	09/24/2013	0	7,950	0	0	0	0
62 AD	2 01	05 DDR 1 40	11/09/2012	0		0	0	0	0
4324081	010	SR 423 FROM N OF SR400/I-4 TO SR 15/600/US 17-92							
1 03		E 05 0012 RESURFACING	2016						
N 75		MEH							
31 AD	4 01	05 DIH 1 00	07/01/2013	4,956	0	0	0	0	0
52 AD	2 01	05 DDR 1 05	06/30/2014	0	1,600,391	0	0	0	0
61 AD	2 01	05 DIH 1 00	07/12/2013	0	173,682	0	0	0	0
62 AD	2 01	05 DDR 1 40	10/09/2012	0	5,300	0	0	0	0
62 AD	2 01	05 DDR 1 40	10/09/2012	0		0	0	0	0
4324531	010	I-4 (SR 400) FROM SR 528 TO W OF SR 435							
1 01		E 05 0012 RESURFACING	2016						
N 75		SIS							
31 AD	4 01	05 ACNP 1 00	07/01/2013	4,456	0	0	0	0	0
52 AD	2 01	05 ACNP 1 05	M001 0042-260-I 06/30/2014	0	5,533,170	0	0	0	0
61 AD	2 01	05 ACNP 1 00	07/24/2013	0	241,715	0	0	0	0
62 AD	2 01	05 ACNP 1 00	10/02/2012	0	241,715	0	0	0	0
62 AD	2 02	05 ACNP 1 40	10/02/2012	0	241,715	0	0	0	0
62 AD	2 02	05 ACNP 1 40	10/08/2012	0	5,300	0	0	0	0
4330651	070	SR 50 FROM FORSYTH ROAD TO DEAN RD							
2 03		E 05 0777 LIGHTING	0						
N 75		MER							
31 AD	4 01	05 DIH 1 00	11/15/2013	9,952	0	0	0	0	0
4331302	005	COLUMBIA STREET FROM SLIGH BLVD TO ORANGE AVE							
2 08		E 05 8145 FIXED GUIDEWAY IMPROVEMENTS	0						
N 75		NRZ							
94 AD	2 01	05 LF 4 97	09/13/2013	1,500,000	0	0	0	0	0
94 AD	2 01	05 NSTP 1 97	06/30/2014	1,500,000	0	0	0	0	0
4332611	006	SR 520 OVER OUTFALL							
7 03		E 05 0024 BRIDGE-REPAIR/REHABILITATION	2014						
N 75		DSS							
31 AD	4 01	05 DIH 1 00	06/12/2014	617	0	0	0	0	0
61 AD	4 01	05 DIH 1 00	06/30/2014	7,786	0	0	0	0	0

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DISTRICT: 05

COUNTY: ORANGE

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ITEM NO STA PROJECT DESCRIPTION

C	TS	BX	E	M	D	WORK	MIX/DESCRIPTION	YEAR	CONST	2014	2015	2016	2017	2018	2019	2020
B	CO	MAP	GD	ITGP	EMID	ITEM	SEGMENT	MANAGER	STATUS	DATE						
PH	VR	S	FP	S	BD	FUND	A	PG	DSAREA	FAC	FED	PROJECT	PDC	DATE		
-----																
4333061	005	ORANGE-BLOCK	GRANT	OPERATING	ASSIST	FOR	FIXE	D	ROUTE	SERVICE	SEC	5307				
2	08	E	05	8171	OPERATING	FOR	FIXED	ROUTE								
N	75	05	JJS													
84	AD	2	01	05	DDR	1	25			0	0	0	1,288,924	1,617,641	0	0
84	AD	2	01	05	DPTO	1	25			0	0	0	9,084,379	9,384,285	0	0
84	AD	2	01	05	FTA	4	25			0	0	0	1,000,000	1,000,000	0	0
84	AD	2	01	05	LF	4	25			0	0	0	103,383,000	103,383,000	0	0
-----																
4333091	005	LYNX-SECTION	5311	RURAL	TRANSPORTATION	ORANGE,	OSCEOLA,	SEMINOLE								
2	08	E	05	8110	OPERATING/ADMIN.	ASSISTANCE										
N	75	05	JJS													
84	AD	2	36	05	DU	1	18			0	0	0	734,954	0	0	0
84	AD	2	36	05	LF	4	18			0	0	0	734,954	0	0	0
84	AD	2	37	05	DU	1	18			0	0	0	0	771,702	0	0
84	AD	2	37	05	LF	4	18			0	0	0	0	771,702	0	0
-----																
4333401	005	ORANGE-LYNX(CERTA)	STATE	OF	GOOD	REPAIR	GRAN	T	FOR	VEHICLES						
2	08	E	05	8100	PURCHASE	VEHICLES/EQUIPMENT										
N	75	05	JJS													
94	AD	2	01	05	FTA	4	16			0	0	0	0	0	0	0
94	AD	2	01	05	LF	4	16			0	0	0	0	0	0	0
-----																
4334231	010	SR	552	(CURRY	FORD	RD)FROM	E	OF	SR	436	TO	SR	551	(GOLDENROD	RD)	
1	03	E	05	0012	RESURFACING											
N	75	05	JMJ													
31	AD	4	01	05	DIH	1	00			1,078	0	0	0	0	0	0
52	AD	2	01	05	DS	1	05			0	1,355,224	0	0	0	0	0
61	AD	2	01	05	DIH	1	00			0	69,430	0	0	0	0	0
62	AD	2	01	05	DDR	1	40			0	5,300	0	0	0	0	0
-----																
4335381	090	SR	50	PILE	JACKETS	ON	#750015	AND	750170							
7	03	E	05	0024	BRIDGE-REPAIR/REHABILITATION											
N	75	05	AMD													
31	AD	4	01	05	DIH	1	00			2,624	0	0	0	0	0	0
61	AD	4	01	05	DIH	1	00			2,893	0	0	0	0	0	0
-----																
4335951	096	SR	500	(US	441)	AT	SR	436	INTERCHANGE							
1	05	E	05	0777	LIGHTING											
N	75	05	SSH													
61	AD	4	01	05	DIH	1	00			27,863	0	0	0	0	0	0

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C	IS	BX E M MD WORK MIX/DESCRIPTION									
B	CO	MAP GD ITGP EMID ITEM SEGMENT									
PH	VR	S FP S BD FUND A PG DSAREA FAC	FED PROJECT	PDC DATE	2014	2015	2016	2017	2018	2019	2020
4336071	030	SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES	750013&750169								
9	03	E 05 0022 BRIDGE REPLACEMENT	2015								
N	75	05 ASDB	05/06/2014								
31	AD	4 01 05 DIH 1 00	06/30/2014	9,750	0	0	0	0	0	0	0
52	AD	2 01 05 DDR 1 03	06/30/2014	12,514,001	0	0	0	0	0	0	0
61	AD	4 01 05 DIH 1 00	06/30/2014	150,168	0	0	0	0	0	0	0
62	AD	2 01 05 DDR 1 00	06/30/2014	1,344,354	0	0	0	0	0	0	0
62	AD	2 01 05 DS 1 00	06/30/2014	597,327	0	0	0	0	0	0	0
4336201	010	ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS									
2	09	E 05 8207 AVIATION CAPACITY PROJECT	07/01/2013								
N	75	05 SIS	06/30/2014	2,930,292	3,200,000	3,000,000	3,000,000	3,000,000	2,614,922	0	0
94	AD	2 01 05 DDR 1 32	06/30/2014	177,436	0	0	0	0	0	0	0
94	AD	2 01 05 DPTO 1 32	11/13/2012	3,107,728	3,200,000	3,000,000	3,000,000	3,000,000	2,614,922	0	0
94	AD	2 01 05 LF 4 32	06/30/2014								
4336211	010	SR 414(MAITLAND BLVD ) FROM SR 434 WB AT MAITLAND SUMMIT BLVD									
1	03	E 05 0551 ADD TURN LANE(S)	0								
N	75	05 KWM-EAC	03/09/2013								
31	AD	4 01 05 DIH 1 00	7777-245-A 06/30/2014	3,333	0	0	0	0	0	0	0
4336481	010	SR 527 (ORANGE AVE) FROM S OF LAKE GATLIN RD TO NORTH OF HOLDEN AVE									
1	03	E 05 0010 TRAFFIC OPS IMPROVEMENT	02/12/2013								
N	75	05 APP	06/30/2014	362	0	0	0	0	0	0	0
31	AD	4 01 05 SA 1 00	M240 8815-014-U 06/30/2014								
4337451	010	CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO									
2	08	E 05 8105 TRANSIT SERVICE DEMONSTRATION	07/01/2013								
N	75	05 JJS	06/30/2014	780,000	0	0	0	0	0	0	0
84	AD	2 01 05 DPTO 1 14	06/30/2014	780,000	0	0	0	0	0	0	0
84	AD	2 01 05 LF 4 14	06/30/2014								
4337881	010	SR 426 FROM I-4 TO SR 15/600									
4	03	E 05 0780 UTILITY CONTRACTS	02/01/2013								
N	75	05 JTG	06/30/2014	6,539	0	0	0	0	0	0	0
31	AD	4 01 05 DIH 1 00	10/30/2013	11,153,503	0	0	0	0	0	0	0
56	AD	2 01 05 DDR 1 02	10/30/2013	296,497	0	0	0	0	0	0	0
56	AD	2 01 05 DS 1 02									
4338691	100	TAYLOR STREET PCR CROSSING #621882-K									
2	03	E 05 8335 RAIL SAFETY PROJECT	03/03/2014								
N	75	05 JTG	06/30/2014	14,504	0	0	0	0	0	0	0
57	AD	5 01 05 RHP 1 53	MS50 00S5-049-J 06/30/2014								

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ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMD ITEM SEGMENT									
PH VR	S	FP S BD FUND A PG DSAREA FAC	FED PROJECT	PDC DATE							
4344191	040	SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255									
7 03	E	05 0024 BRIDGE-REPAIR/REHABILITATION		2015							
N 75	05	04/01/2014									
31 AD	4 01	05 DIH 1 00			670	0	0	0	0	0	0
52 AD	2 01	05 BRRP 1 04			856,430	0	0	0	0	0	0
61 AD	4 01	05 DIH 1 00			46,915	0	0	0	0	0	0
4344241	010	US 441 FROM S OF TAFT VINELAND TO S OF BEACH LINE EXPWY									
1 03	E	05 9917 SAFETY PROJECT		2017							
N 75	05	05/02/2014									
31 AD	4 01	05 DIH 1 00			2,430	0	0	0	0	0	0
31 AD	2 01	05 HSP 1 00			10,000	0	0	0	0	0	0
32 AD	2 01	05 HSP 1 00			280,000	0	0	0	0	0	0
52 AD	2 01	05 HSP 1 06			0	1,020,120	0	0	0	0	0
61 AD	2 01	05 HSP 1 00			0	10,201	0	0	0	0	0
62 AD	2 01	05 HSP 1 00			0	91,811	0	0	0	0	0
4344251	010	SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY									
1 03	E	05 9917 SAFETY PROJECT		2017							
N 75	05	04/17/2014									
31 AD	4 01	05 DIH 1 00			1,904	0	0	0	0	0	0
31 AD	2 01	05 HSP 1 00			10,000	0	0	0	0	0	0
32 AD	2 01	05 HSP 1 00			330,000	0	0	0	0	0	0
52 AD	2 01	05 HSP 1 06			0	814,481	0	0	0	0	0
61 AD	2 01	05 HSP 1 00			0	8,144	0	0	0	0	0
62 AD	2 01	05 HSP 1 00			0	73,304	0	0	0	0	0
4344261	010	SR 482 (SAND LAKE RD )FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV									
1 03	E	05 0216 SKID HAZARD OVERLAY		2017							
N 75	05	04/04/2014									
31 AD	4 01	05 DIH 1 00			2,152	0	0	0	0	0	0
31 AD	2 01	05 HSP 1 00			10,000	0	0	0	0	0	0
32 AD	2 01	05 HSP 1 00			356,000	0	0	0	0	0	0
52 AD	2 01	05 HSP 1 06			0	1,914,969	0	0	0	0	0
61 AD	2 01	05 HSP 1 00			0	19,149	0	0	0	0	0
62 AD	2 01	05 HSP 1 00			0	172,347	0	0	0	0	0

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07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

(CALCULATED)

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT  
COUNTY: ORANGE  
DISTRICT: 05  
(BUDGETING)

ITEM NO STA PROJECT DESCRIPTION									
CONST YEAR									
C TS BX E M MD WORK MIX/DESCRIPTION									
B CO MAP GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE									
PH VR S PP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE									
2014 2015 2016 2017 2018 2019 2020									
4350471	005	SR	426	FROM BALFOUR DRIVE TO OLD HOWELL BRANCH RD					
2 03	E 05	0777	LIGHTING	10/16/2013					
N 75	05		MER	06/30/2014	236,156	0	0	0	0
58 AD 2 01	05	DS	1 02						
4351751	005	ORANGE-LYNX(CPRTA)	SERVICE DEVELOPMENT PROGR AM						
2 08	E 05	8105	TRANSIT SERVICE DEMONSTRATION	06/27/2014					
N 75	05		JJS	10/11/2013	151,603	0	0	0	0
84 AD 2 01	05	DPTO	1 14	10/15/2013	151,603	0	0	0	0
84 AD 2 01	05	LF	4 14						
4351761	005	ORANGE-LYNX(CPRTA)	SERVICE DEVELOPMENT PROGR AM						
2 08	E 05	8105	TRANSIT SERVICE DEMONSTRATION	06/27/2014					
N 75	05		JJS	10/24/2013	120,121	0	0	0	0
84 AD 2 01	05	DPTO	1 14	10/24/2013	120,121	0	0	0	0
84 AD 2 01	05	LF	4 14						
4352501	005	CPRTA SECTION 5307	CAPITAL FOR BUSES AND EQUIPMENT						
2 08	E 05	8170	CAPITAL FOR FIXED ROUTE	06/27/2014					
N 75	05		JJS	10/23/2013	0	0	0	7,334,442	0
94 AD 2 01	05	FTAT	4 16	10/23/2013	0	0	0	1,833,611	0
94 AD 2 01	05	LF	4 16	10/23/2013	0	0	0	6,071,945	0
94 AD 2 01	05	SU	6 16 X09	10/23/2013	0	0	0	1,262,497	0
94 AD 2 01	05	SU	6 16 X17	10/23/2013	0	0	0		
4353111	005	ORANGE-ORLANDO INTL	TERMINAL CAPACITY IMPROVE MENTS						
2 09	E 05	8207	AVIATION CAPACITY PROJECT	06/27/2014					
N 75	05	MAJR	JRW	10/19/2013	0	6,000,000	5,800,000	5,850,000	5,099,099
94 AD 2 01	05	DDR	1 32	10/19/2013	0	6,000,000	5,800,000	5,850,000	5,099,099
94 AD 2 01	05	LF	4 32						
4353121	005	ORANGE-ORLANDO INTL	TERMINAL IMPROVEMENTS						
2 09	E 05	8207	AVIATION CAPACITY PROJECT	06/27/2014					
N 75	05	SIS	JRW	10/19/2013	0	2,343,790	2,162,910	2,400,000	2,400,000
94 AD 2 01	05	DDR	1 33	10/19/2013	0	2,343,790	2,162,910	2,400,000	2,400,000
94 AD 2 01	05	LF	4 33						
4354021	010	SR15/SR600 (US17/92)	FROM GAY RD TO ATLANTIC DR						
7 03	E 05	0024	BRIDGE-REPAIR/REHABILITATION	12/19/2013					
N 75	05		RDP	06/30/2014	2,282	0	0	0	0
31 AD 4 01	05	DIH	1 00	06/30/2014	236,369	0	0	0	0
52 AD 2 01	05	BRRP	1 04	06/30/2014	40,570	0	0	0	0
61 AD 4 01	05	DIH	1 00	06/30/2014	5,150	0	0	0	0
62 AD 2 01	05	DS	1 40						

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED  
(CALCULATED)

DISTRICT: 05  
COUNTY: ORANGE  
(BUDGETING)

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMID ITEM SEGMENT									
PH VR	S	FP S BD FUND A PG DSAREA FAC									
4354351	005	SR 500 (US 441) AT SR 423 JOHN YOUNG PARKWAY OVERPASS									
7 03		E 05 1070 LANDSCAPING									
N 75		05									
52 AD	2 01	05 DS 1 02			958,930	0	0	0	0	0	0
61 AD	4 01	05 DIH 1 00			108,839	0	0	0	0	0	0
4354461	005	GREATER ORLANDO TRAN SIT SIGNAL PRIORITY EQUI PMENT									
9 13		E 05 0761 ATMS - ARTERIAL TRAFFIC MGMT									
N 75		05 A3									
52 AD	2 01	05 DS 1 07			2,562,434	0	0	0	0	0	0
52 AD	2 02	05 DS 1 07			0	2,650,000	0	0	0	0	0
52 AD	2 03	05 DS 1 07			0	0	2,727,500	0	0	0	0
62 AD	2 01	05 DS 1 00			256,213	0	0	0	0	0	0
62 AD	2 02	05 DS 1 00			0	265,000	0	0	0	0	0
62 AD	2 03	05 DS 1 00			0	0	272,750	0	0	0	0
4355211	005	ST ANDREW'S TRAIL FROM CADDY WAY TRAIL TO ALOMA AVE									
5 16		E 05 0106 BIKE PATH/TRAIL									
N 75		05									
31 AD	2 01	05 SU 1 00 X17			1,800	0	0	0	0	0	0
38 AD	2 01	05 SU 1 00 X17			360,000	0	0	0	0	0	0
4355221	005	MATLAND/EATONVILLE BICYCLE ROUTE WAYFINDING SIGNS CITYWIDE									
2 16		E 05 0106 BIKE PATH/TRAIL									
N 75		05									
58 AD	2 01	05 SU 1 02 X17			240,000	0	0	0	0	0	0
61 AD	2 01	05 SU 1 00 X17			1,320	0	0	0	0	0	0
68 AD	2 01	05 SU 1 00 X17			24,000	0	0	0	0	0	0
4355251	005	GATLIN AVENUE AT BARBER PARK ACCESS RD (KENNEDY AVE)									
5 06		E 05 0233 INTERSECTION IMPROVEMENT									
N 75		05									
31 AD	2 01	05 SU 1 00 X09			2,000	0	0	0	0	0	0
38 AD	2 01	05 SU 1 00 X09			158,000	0	0	0	0	0	0
4355261	070	SR434 (ALAPAYA TRAIL) AT CORPORATE BLVD									
5 03		E 05 0233 INTERSECTION IMPROVEMENT									
N 75		05									
31 AD	4 01	05 SU 1 00 X09			2,000	0	0	0	0	0	0
4355541	070	VINELAND AVENUE AT SR 535									
5 06		E 05 0233 INTERSECTION IMPROVEMENT									
N 75		05									
31 AD	4 01	05 SU 1 00 X09			2,000	0	0	0	0	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

(CALCULATED)

DISTRICT: 05  
(BUDGETING)

COUNTY: ORANGE

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	BX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMID ITEM SEGMENT									
PH VR	S	BD FUND A PG DSAREA FAC	FED PROJECT PDC DATE								
4357111	005	ORLANDO INTL AIRPORT SOUTH TERMINAL COMPLEX	0								
2 09	E	05 8207 AVIATION CAPACITY PROJECT	06/27/2014								
N 75		05 FLRE									
94 AD	2 01	05 DIS	1 33	57,940,255	0	0	0	0	0	0	0
94 AD	2 01	05 GMR	1 33	12,759,745	4,500,000	0	0	0	0	0	0
94 AD	2 01	05 LF	4 33	70,700,000	4,500,000	0	0	0	0	0	0
4357121	005	CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX	0								
2 08	E	05 8170 CAPITAL FOR FIXED ROUTE	02/13/2014								
N 75		05 JJS									
94 AD	2 01	05 FTA	4 16	511,093	0	0	0	0	0	0	0
94 AD	2 01	05 LF	4 16	127,773	0	0	0	0	0	0	0
94 AD	2 02	05 FTA	4 16	2,107,986	0	0	0	0	0	0	0
94 AD	2 02	05 LF	4 16	526,997	0	0	0	0	0	0	0
94 AD	2 03	05 FTA	4 16	520,015	0	0	0	0	0	0	0
94 AD	2 03	05 LF	4 16	130,004	0	0	0	0	0	0	0
94 AD	2 04	05 FTA	4 16	2,304,200	0	0	0	0	0	0	0
94 AD	2 04	05 LF	4 16	576,050	0	0	0	0	0	0	0
4360291	005	ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310	0								
2 08	E	05 8105 TRANSIT SERVICE DEMONSTRATION	05/28/2014								
N 75		05 JJS									
84 AD	2 01	05 FTA	4 17	726,815	0	0	0	0	0	0	0
84 AD	2 01	05 LF	4 17	726,815	0	0	0	0	0	0	0
84 AD	2 03	05 FTA	4 17	151,207	0	0	0	0	0	0	0
84 AD	2 03	05 LF	4 17	151,207	0	0	0	0	0	0	0
94 AD	2 02	05 FTA	4 17	1,055,711	0	0	0	0	0	0	0
94 AD	2 02	05 LF	4 17	291,825	0	0	0	0	0	0	0
94 AD	2 04	05 FTA	4 17	218,418	0	0	0	0	0	0	0
94 AD	2 04	05 LF	4 17	60,206	0	0	0	0	0	0	0
TOTAL FOR COUNTY: ORANGE											
				703,154,418	216,503,710	318,360,168	305,822,329	199,941,170			0
				1,743,781,795							

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

(CALCULATED)  
COUNTY: OSCEOLA  
DISTRICT: 05  
(BUDGETING)

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE									
PH VR	S FP	S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE									
2396821	014	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE									
1 03	XX	N E 05 0218 ADD LANES & REHABILITATE PVMNT	2015								
N 92	000	05 ETDM	02/16/2011								
31	AD	4 01 05 DIH	1 00	2,661	0	0	0	0	0	0	0
4B	AD	4 01 05 RED	1 00	2,672	0	0	0	0	0	0	0
4B	AD	4 01 05 SA	1 00	126,327	0	0	0	0	0	0	0
43	AD	2 01 05 DDR	1 01	58,741	0	0	0	0	0	0	0
52	AD	2 01 05 DDR	1 02	30,134,039	0	0	0	0	0	0	0
52	AD	2 02 05 DS	1 02	16,995	0	0	0	0	0	0	0
61	AD	4 01 05 DIH	1 00	353,750	0	0	0	0	0	0	0
62	AD	2 01 05 DDR	1 00	1,576,822	0	0	0	0	0	0	0
62	AD	2 01 05 DS	1 00	1,254,440	0	0	0	0	0	0	0
62	AD	2 02 05 DS	1 40	412,000	0	0	0	0	0	0	0
62	AD	2 03 05 DS	1 40	0	0	140,000	0	0	0	0	0
2396831	014	SR 500 (US 192) FROM EASTERN AVE TO CR 532									
1 03	XX	N E 05 0218 ADD LANES & REHABILITATE PVMNT	2015								
N 92	000	05 ETDM	04/09/2011								
41	AD	4 01 05 DIH	1 00	1,809	0	0	0	0	0	0	0
52	AD	2 01 05 DDR	1 02	15,058,509	0	0	0	0	0	0	0
61	AD	4 01 05 DIH	1 00	170,006	0	0	0	0	0	0	0
62	AD	2 01 05 DDR	1 00	1,454,820	0	0	0	0	0	0	0
62	AD	2 02 05 DDR	1 40	206,000	0	0	0	0	0	0	0
62	AD	2 03 05 DS	1 40	0	0	110,000	0	0	0	0	0
2397141	010	SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535									
1 03	XX	N E 05 0213 ADD LANES & RECONSTRUCT	2018								
N 92	000	05 EM04	12/08/2009								
21	AD	4 01 05 DIH	1 00	67,299	0	0	0	0	0	0	0
32	AD	2 03 05 DDR	1 00	3,606	0	0	0	0	0	0	0
52	AD	2 01 05 DDR	1 02	0	0	0	0	17,660,280	0	0	0
56	AD	2 01 05 LF	1 02	0	0	0	0	250,000	0	0	0
56	AD	2 02 05 LF	1 02	0	0	0	0	75,000	0	0	0
56	AD	2 04 05 DDR	1 02	0	0	0	0	860,000	0	0	0
57	AD	2 01 05 DDR	1 02	0	0	0	0	225,000	0	0	0
61	AD	2 01 05 DIH	1 00	0	0	0	0	157,677	0	0	0
62	AD	2 01 05 DDR	1 00	0	0	0	0	1,576,778	0	0	0
2443831	091	CITY OF KISSIMMEE MOA									
2 03	Y4	N E 05 6060 ROUTINE MAINTENANCE	0								
N 92	000	05 PBC	10/27/2010								
78	AD	4 01 05 D	09/03/2010	118,000	0	118,000	0	118,000	0	0	0
78	AD	2 02 05 D	07/28/2011	0	0	118,000	0	118,000	118,000	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED  
(CALCULATED)

DISTRICT: 05  
(BUDGETING)

COUNTY: OSCEOLA

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	BX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE									
PH VR	S	FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE									
2448471	091	OSCEOLA COUNTY MOA	0								
2 03	Y4	N E 05 6060 ROUTINE MAINTENANCE	10/26/2010								
N 92	000	05 PBC	09/03/2010								
78 AD	4 01	05 D	07/28/2011	72,000	0	72,000	0	72,000	0	72,000	0
78 AD	2 02	05 D									
2448491	091	TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD	0								
2 03	Y4	N E 05 6060 ROUTINE MAINTENANCE	10/26/2010								
N 92	000	05 PBC	07/28/2011	44,000	44,000	44,000	44,000	44,000	44,000	44,000	0
78 AD	2 02	05 D									
4067751	091	MOA - ST. CLOUD 92030, SR 500	0								
2 03	Y4	N E 05 6060 ROUTINE MAINTENANCE	10/22/2010								
N 92	000	05 PBC	09/24/2010	11,000	0	11,000	0	11,000	0	11,000	0
78 AD	4 01	05 D	08/04/2011								
78 AD	2 02	05 D									
4084151	014	OSCEOLA CO ADVANCE R/W ACQUISITION	0								
6 01	FC	N E 05 0050 RIGHT OF WAY ACTIVITIES	07/14/2005								
N 92	000	05 SIS	06/30/2014	29,725	0	0	0	0	0	0	0
31 AD	4 01	05 DIH	06/30/2014	17,550	0	0	0	0	0	0	0
4B AD	2 01	05 BNIR	06/30/2014	24,903	0	0	0	0	0	0	0
41 AD	4 01	05 DIH									
4130196	010	OSCEOLA TRAFFIC ENGINEERING CONTRACTS	0								
2 13	N E	05 0716 TRAFFIC SIGNALS	08/20/2002								
N 92	000	05 CAIRNS	10/01/2012	75,140	77,392	79,714	82,106	82,106	82,106	82,106	0
88 AD	4 01	05 DDR	10/01/2012	30,520	31,434	32,378	33,349	33,349	33,349	33,349	0
88 AD	4 02	05 DDR	10/01/2012	13,785	14,197	14,623	15,062	15,062	15,062	15,062	0
88 AD	4 03	05 DDR	12/24/2009	43,677	39,701	36,009	39,000	39,000	39,000	39,000	0
88 AD	2 99	05 DDR	11/19/2013								
4136159	091	LIGHTING AGREEMENTS DDR FUNDS	0								
7 03	Y9	N E 05 0777 LIGHTING	03/19/2004								
N 92	000	05 PBC	10/02/2012	69,666	71,756	73,910	76,127	76,127	76,127	76,127	0
78 AD	4 01	05 DDR	08/08/2013	137,296	141,415	146,000	150,100	150,100	150,100	150,100	0
78 AD	4 02	05 DDR	10/04/2012	27,369	28,190	29,100	30,000	30,000	30,000	30,000	0
78 AD	4 03	05 DDR	08/15/2013	8,400	10,500	325,590	63,000	63,000	63,000	63,000	0
78 AD	2 99	05 DDR									
4165181	091	4 BRAIDED RAMP FROM US 192 INTCHG TO OSCEOLA PKWY INTCHG	2012								
1 01	N E	05 0002 NEW ROAD CONSTRUCTION	01/17/2014								
N 92	000	05 DFH	06/30/2014	293	0	0	0	0	0	0	0
31 AD	4 01	05 DIH	06/30/2014	2,807	0	0	0	0	0	0	0
61 AD	4 01	05 DIH									

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT  
DISTRICT: 05  
(BUDGETING)

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED  
(CALCULATED)

COUNTY: OSCEOLA									
CONST									
ITEM NO	STA	PROJECT DESCRIPTION	YEAR	2014	2015	2016	2017	2018	2019
C TS	BX	E M MD WORK MIX/DESCRIPTION	YEAR	2014	2015	2016	2017	2018	2019
B CO	MAP	GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE	YEAR	2014	2015	2016	2017	2018	2019
PH VR	S FP	S BD FUND A PG DSAREA PAC FED PROJECT PDC DATE	YEAR	2014	2015	2016	2017	2018	2019
4172573	100	OSCEOLA COUNTY ATMS CENTER PHASE III	0						
5 13	N E	05 0717 TRAFFIC CONTROL DEVICES/SYSTEM	0						
N 92		TVP	03/31/2014						
61 AD	6 01	05 SU 1 00 X09 L23E 4043-117-C 06/30/2014	557	0	0	0	0	0	0
4176893	005	CMS OSCEOLA COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	0						
B 03	RV	N E 05 0717 TRAFFIC CONTROL DEVICES/SYSTEM	0						
Y 92		GF	06/29/2005						
58 AD	2 01	05 SU 1 02 X09	11/09/2010	0	110,000	0	0	0	0
4181091	005	OSCEOLA PRIMARY IN-HOUSE	0						
4 03	Y4	N E 05 6060 ROUTINE MAINTENANCE	0						
N 92		TSH	06/29/2005						
71 AD	4 92	05 D 1 00	10/05/2010	625,000	650,000	675,000	700,000	725,000	0
4183211	014	SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE	2017						
1 03	N E	05 0551 ADD TURN LANE(S)	06/29/2007						
N 92		MEH-CES	06/30/2014	30,208	0	0	0	0	0
31 AD	4 01	05 DIH 1 00	08/29/2013	350,000	0	0	0	0	0
32 AD	2 01	05 DDR 1 00	06/30/2014	65,000	0	0	0	0	0
4B AD	2 01	05 DDR 1 00	06/30/2014	16,636	0	0	0	0	0
41 AD	4 01	05 DIH 1 00	06/30/2014	840,922	0	0	0	0	0
43 AD	4 01	05 BNIR 1 00	07/12/2013	0	1,683,418	0	0	0	0
52 AD	2 01	05 DIS 1 07	07/31/2013	0	165,431	0	0	0	0
61 AD	2 01	05 DIH 1 00	09/27/2011	0	5,455	0	0	0	0
62 AD	2 01	05 DDR 1 40	09/27/2013	0	0	50,000	0	0	0
62 AD	2 03	05 DDR 1 40							
4184032	014	SR 600 (US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)	2015						
1 03	N E	05 0213 ADD LANES & RECONSTRUCT	05/20/2011						
N 92		KWM-GHY	06/30/2014	1,251	0	0	0	0	0
31 AD	4 01	05 DIH 1 00	06/30/2014	198,331	0	0	0	0	0
4B AD	2 01	05 DDR 1 00	06/30/2014	1,590	0	0	0	0	0
4B AD	2 01	05 LFP 1 00	06/30/2014	122,886	0	0	0	0	0
41 AD	4 01	05 DIH 1 00	06/30/2014	1,477,598	0	0	0	0	0
43 AD	2 01	05 DS 1 01	06/30/2014	79,456	0	0	0	0	0
45 AD	2 01	05 DDR 1 00	06/30/2014	6,847,809	0	0	0	0	0
52 AD	2 01	05 DDR 1 02	06/30/2014	155,823	0	0	0	0	0
61 AD	4 01	05 DIH 1 00	06/30/2014	72,100	0	0	0	0	0
62 AD	2 02	05 DDR 1 40	09/23/2013	0	50,001	0	0	0	0
62 AD	2 03	05 DS 1 40							

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pg 11-10, TIP

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

WPAPJ99 (A)

(CALCULATED)

DISTRICT: 05  
COUNTY: OSCEOLA

(BUDGETING)

ITEM NO STA PROJECT DESCRIPTION		CONST		YEAR		2014		2015		2016		2017		2018		2019		2020	
C T S B X E M MD WORK MIX/DESCRIPTION		YEAR		STATUS DATE		2014		2015		2016		2017		2018		2019		2020	
B CO MAP GD ITGP EMD ITEM SEGMENT		MANAGER		PDC DATE															
PH VR S F P S BD FUND A PG DSAREA FAC		FED PROJECT		PDC DATE															
4184033	010	SR 600(US17/92)	FROM PLEASANT HILL RD TO PORTAGE ST																
1 03	N E	05 9982	PRELIM ENG FOR FUTURE CAPACITY		0														
N 92	05	APP	KWM		07/01/2013														
C2 AD 2 01	05	DDR	1 00		10/10/2013	397,000		0		0		0		0		0		0	
31 AD 4 01	05	DIH	1 00		06/30/2014	24,009		0		0		0		0		0		0	
32 AD 4 01	05	ACSA	1 00		06/30/2014	2,327		0		0		0		0		0		0	
32 AD 4 01	05	CM	1 00	92	M240 S125-363-R	202		0		0		0		0		0		0	
32 AD 4 01	05	SA	1 00		M400 S125-363-R	10,825		0		0		0		0		0		0	
4B AD 2 01	05	DDR	1 00		M240 S125-363-R	0		20,000		80,000		50,000		32,745		0		0	
41 AD 2 01	05	DIH	1 00		07/30/2013	0		10,000		20,000		8,000		5,709		0		0	
43 AD 2 01	05	DDR	1 00		07/30/2013	0		0		1,200,000		1,200,000		542,647		0		0	
4184911	010	OSCEOLA-KISSIMEE	AIRPORT IMPROVEMENT PROJE CT		0														
2 09	N E	05 8201	AVIATION SAFETY PROJECT		07/01/2013														
N 92	05	RN11	JRW		03/26/2014	783,902		85,587		855,439		0		1,100,000		0		0	
94 AD 2 01	05	DDR	1 34		06/30/2014	3,611		851,929		30,704		1,100,000		0		0		0	
94 AD 2 01	05	DPTO	1 34		06/30/2014	787,513		886,143		646,143		1,100,000		1,100,000		0		0	
94 AD 2 01	05	LF	4 34		06/30/2014														
4218121	005	US 441/SR 500	OBT FROM N OF US 192 VINE ST TO N OF CARROLL ST																
8 03	RV	E 05 0041	FUNDING ACTION		2017														
Y 92	05	PFS	JPM		06/28/2007														
32 AD 2 01	05	LFP	1 00		10/22/2010	0		0		1,750,000		0		0		0		0	
52 AD 2 01	05	LFP	1 02		01/03/2011	0		0		6,632,414		0		0		0		0	
52 AD 2 02	05	LFP	1 02		12/30/2010	0		0		722,523		0		0		0		0	
52 AD 2 03	05	LFP	1 02		12/30/2010	0		0		140,224		0		0		0		0	
52 AD 2 04	05	LFP	1 02		12/30/2010	0		0		633,136		0		0		0		0	
52 AD 2 05	05	LFP	1 02		09/09/2009	0		0		97,480		0		0		0		0	
4218122	005	PROPORTIONATE	SHARE BALANCE OF PAYMENTS NOT YET COLLECTED																
8 03	RV	E 05 0041	FUNDING ACTION		2017														
Y 92	05	PFS	JPM		06/29/2009														
52 AD 2 04	05	LFP	1 02		10/28/2008	0		0		2,795,856		0		0		0		0	
4241351	100	SR 500(US 17-92-441)	FROM SR500-US192-VINE ST TO S OF OSCEOLA PARKWAY																
4 03	E	05 9999	PD&E/EMO STUDY		0														
N 92	05	ETDM	WGW		05/02/2014														
21 AD 4 01	05	DIH	1 00		06/30/2014	4,398		0		0		0		0		0		0	
4244793	096	WORLD DRIVE RAMP	REPLACE CONCRETE BEAM UND ER US192 BRIDGE 920081																
7 03	E	05 0024	BRIDGE-REPAIR/REHABILITATION		2013														
N 92	05	RDP			02/19/2014														
31 AD 4 01	05	DIH	1 00		06/30/2014	378		0		0		0		0		0		0	
61 AD 4 01	05	DIH	1 00		06/30/2014	23,500		0		0		0		0		0		0	

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

(CALCULATED)

DISTRICT: 05  
(BUDGETING)

COUNTY: OSCEOLA

ITEM NO	STA	PROJECT DESCRIPTION	CONST YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	BX	E M MD WORK MIX/DESCRIPTION								
B CO	MAP	GD ITGP EMID ITEM SEGMENT	MANAGER STATUS DATE							
PH	VR	S FP S BD FUND A PG DSAREA FAC	FED PROJECT PDC DATE							
4249061	096	SR 530 US 192 FROM E OF BRIDGE 920175 TO WEST OF I-4								
1 03	E	05 0012 RESURFACING	2012							
N 92	E	05 B0 KCE-WBQ	11/20/2012							
31 AD	4 01	05 DIH 1 00	06/30/2014	3,663	0	0	0	0	0	0
61 AD	4 01	05 DIH 1 00	06/30/2014	97,482	0	0	0	0	0	0
4270463	005	OSCEOLA COUNTY TRAFFIC SIGNAL RETIMING COUNTYWIDE								
4 03	E	05 0714 TRAFFIC SIGNAL UPDATE	JSS							
N 92	E	05 0714 TRAFFIC SIGNAL UPDATE	09/15/2009							
32 AD	2 02	05 SU 1 00 X09	4043-102-C 10/18/2012	75,000	75,000	75,000	75,000	0	0	0
4275671	096	SR 530 (US 192) OVER WORLD DRIVE RAMP JOINT REPAIR								
4 03	E	05 0024 BRIDGE-REPAIR/REHABILITATION	2012							
N 92	E	05 DSS-KCA	12/06/2013							
31 AD	4 01	05 DIH 1 00	06/30/2014	4,369	0	0	0	0	0	0
61 AD	4 01	05 DIH 1 00	06/30/2014	46,021	0	0	0	0	0	0
4280431	090	KISSIMEE TRAIL OVER PASS FROM N OF SR 192 TO BETWEEN DONEGAN/COLUMBIA								
5 06	E	05 0328 PEDESTRIAN/WILDLIFE OVERPASS	01/13/2014							
N 92	E	05 LAPI	01/13/2014							
61 AD	4 01	05 SA 1 00	L24E 00B5-020-B 06/30/2014	1,363	0	0	0	0	0	0
4283282	005	HOAGLAND BOULEVARD FROM N OF SHINGLE CREEK TO 5TH STREET								
5 06	E	05 2000 RIGHT OF WAY - FUTURE CAPACITY	06/29/2011							
N 92	E	05 2000 RIGHT OF WAY - FUTURE CAPACITY	06/29/2011							
41 AD	2 01	05 SA 1 00	08/09/2011	0	5,000	0	0	0	0	0
48 AD	2 01	05 SA 1 00	09/07/2012	0	11,765,988	0	0	0	0	0
4283283	005	HOAGLAND BOULEVARD FROM US 17/92 N OF SHINGLE CREEK								
5 06	E	05 2000 RIGHT OF WAY - FUTURE CAPACITY	06/29/2011							
N 92	E	05 2000 RIGHT OF WAY - FUTURE CAPACITY	06/29/2011							
41 AD	2 01	05 SA 1 00	08/09/2011	0	5,000	0	0	0	0	0
48 AD	2 01	05 SA 1 00	10/10/2011	0	5,883,112	0	0	0	0	0
4283284	005	HOAGLAND BOULEVARD FROM US 17/92 N OF SHINGLE CREEK								
2 06	E	05 0213 ADD LANES & RECONSTRUCT	06/27/2014							
N 92	E	05 0213 ADD LANES & RECONSTRUCT	06/27/2014							
58 AD	2 01	05 LFP 4 02	11/19/2013	0	0	0	3,931,664	0	0	0
58 AD	2 01	05 TRIP 1 02	11/19/2013	0	0	0	3,931,664	0	0	0
68 AD	2 01	05 LFP 4 00	11/19/2013	0	0	0	19,757	0	0	0
68 AD	2 01	05 TRIP 1 00	11/19/2013	0	0	0	19,757	0	0	0

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ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE									
PH	VR	S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE									
4283285	005	HOAGLAND BLVD FROM N OF SHINGLE CREEK TO 5TH STREET									
2 06	E	05 0213 ADD LANES & RECONSTRUCT	06/27/2014	0	0	0	0	5,594,398	0	0	0
N 92	05	MAJR TVP	12/09/2013	0	0	0	0	5,594,398	0	0	0
58 AD	2 01	05 CIGP 1 87	12/09/2013	0	0	0	0	143,446	0	0	0
58 AD	2 01	05 LF 4 87	12/09/2013	0	0	0	0	143,446	0	0	0
68 AD	2 01	05 CIGP 1 87	12/09/2013	0	0	0	0	143,446	0	0	0
68 AD	2 01	05 LF 4 87	12/09/2013	0	0	0	0	143,446	0	0	0
4288671	070	SR 60 FROM E OF HYATT FARMS RD TO W OF TURNPIKE/SR91									
1 03	E	05 0012 RESURFACING	2014								
N 92	05	B0 CDC-SRD	06/19/2014	842	0	0	0	0	0	0	0
31 AD	4 01	05 DIH 1 00	06/30/2014	183,257	0	0	0	0	0	0	0
52 AD	4 01	05 ACSA 1 05	M240 2003-011-A 06/30/2014	63,577	0	0	0	0	0	0	0
52 AD	4 01	05 NHRE 1 05	M001 2003-011-A 06/30/2014	276,687	0	0	0	0	0	0	0
52 AD	4 01	05 SA 1 05	M240 2003-011-A 06/30/2014	371,181	0	0	0	0	0	0	0
61 AD	4 01	05 DIH 1 00	06/30/2014								
4302251	070	SHINGLE CREEK TRAIL FROM LAKE TOHO CITY TRAIL TO ORANGE/OSCEOLA CO. LI									
5 16	E	05 0106 BIKE PATH/TRAIL	09/13/2011	0							
N 92	05	TVP	09/13/2011	1,561	0	0	0	0	0	0	0
31 AD	4 01	05 ACSU 1 00 X09	L23E 8887-959-A 06/30/2014	343	0	0	0	0	0	0	0
31 AD	4 90	05 ACSU 1 00 X09	L23E 8886-251-A 06/30/2014	902	0	0	0	0	0	0	0
31 AD	4 90	05 SU 1 00 X09	L23E 8886-251-A 06/30/2014								
4302257	070	SHINGLE CREEK TRAIL PHASE I FROM S OF US 192 TO SHINGLE CREEK PARK									
5 16	E	05 0106 BIKE PATH/TRAIL	01/29/2014	0							
N 92	05	TVP	01/29/2014	4,588	0	0	0	0	0	0	0
61 AD	4 01	05 ACTU 1 00 X09	M301 7777-255-A 06/30/2014								
4314561	010	SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)									
1 01	E	05 0213 ADD LANES & RECONSTRUCT	08/29/2011	0							
N 92	05	SIS NMI	08/29/2011	5,892	0	0	0	0	0	0	0
31 AD	4 01	05 DIH 1 00	06/30/2014	1,870,000	0	0	0	0	0	0	0
32 AD	2 01	05 ACNP 1 00	10/17/2011	0	2,920,000	0	0	0	0	0	0
32 AD	2 02	05 ACNP 1 00	10/17/2011								
4315281	070	CORAL AVENUE FROM W JACKSON STREET TO CARROL STREET									
5 06	E	05 0205 SIDEWALK	01/28/2013	0							
N 92	05	SFA5 MEL	01/28/2013	984	0	0	0	0	0	0	0
31 AD	4 01	05 SA 1 00	L240 SRTS-240-A 06/30/2014	61,986	0	0	0	0	0	0	0
58 AD	2 01	05 ACTA 1 02	11/07/2013	1,000	0	0	0	0	0	0	0
61 AD	2 01	05 ACTA 1 00	11/06/2013	6,000	0	0	0	0	0	0	0
68 AD	2 01	05 ACTA 1 00	11/06/2013								

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT  
=====

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED  
(CALCULATED)

DISTRICT: 05  
COUNTY: OSCEOLA  
=====

ITEM NO	STA	PROJECT DESCRIPTION	CONST YEAR	2014	2015	2016	2017	2018	2019	2020
C TS BX E M MD WORK MIX/DESCRIPTION										
B CO MAP GD ITGP EMID ITEM SEGMENT		MANAGER STATUS DATE								
PH VR S FP S BD FUND A PG DSAREA FAC		FED PROJECT PDC DATE								
4315282 070	BROWN CHAPPEL RD FROM N OF 5TH ST TO N OF SUGAR MILL LANE									
5 06	E 05 0205 SIDEWALK									
N 92	05 SFA5	01/28/2013								
31 AD 4 01	05 SA 1 00	L240 SRTS-241-A 06/30/2014	984	0	0	0	0	0	0	0
58 AD 2 01	05 ACTA 1 02	11/07/2013	7,718	0	0	0	0	0	0	0
58 AD 2 01	05 TALT 1 02	11/07/2013	64,653	0	0	0	0	0	0	0
61 AD 2 01	05 ACTA 1 00	11/06/2013	1,000	0	0	0	0	0	0	0
68 AD 2 01	05 ACTA 1 00	11/06/2013	7,000	0	0	0	0	0	0	0
4315283 070	VENTURA ELEMENTARY SCHOOL SIDEWALKS MULTIPLE LOCATIONS									
5 06	E 05 0205 SIDEWALK									
N 92	05 SFA5	01/28/2013								
31 AD 4 01	05 SA 1 00	L240 SRTS-242-A 06/30/2014	984	0	0	0	0	0	0	0
58 AD 2 01	05 TALT 1 02	09/11/2012	126,790	0	0	0	0	0	0	0
61 AD 2 01	05 ACTA 1 00	11/06/2013	2,000	0	0	0	0	0	0	0
68 AD 2 01	05 ACTA 1 00	11/06/2013	12,000	0	0	0	0	0	0	0
4315561 005	OSCEOLA-KISSIMMEE EXTEND RUNWAY 15 & RUNWAY 6 TAXIWAY DESIGN									
2 09	E 05 8201 AVIATION SAFETY PROJECT									
N 92	05 SIS	06/28/2012								
94 AD 2 01	05 DDR 1 34	10/19/2013	0	0	160,000	0	0	0	0	0
94 AD 2 01	05 LF 4 34	10/19/2013	0	0	40,000	0	0	0	0	0
4315571 005	OSCEOLA-KISSIMMEE REHABILITATE TAXIWAYS "C" & "A" CONSTRUCTION									
2 09	E 05 8205 AVIATION PRESERVATION PROJECT									
N 92	05 SIS	06/28/2012								
94 AD 2 01	05 DPTO 1 34	10/29/2012	0	0	200,000	0	0	0	0	0
94 AD 2 01	05 FAA 4 34	10/29/2012	0	0	3,600,000	0	0	0	0	0
94 AD 2 01	05 LF 4 34	10/29/2012	0	0	200,000	0	0	0	0	0
4315581 005	OSCEOLA-KISSIMMEE REHABILITATE TAXIWAYS "C" & "A" DESIGN									
2 09	E 05 8205 AVIATION PRESERVATION PROJECT									
N 92	05 SIS	06/28/2012								
94 AD 2 01	05 DPTO 1 34	10/29/2012	120,000	0	0	0	0	0	0	0
94 AD 2 01	05 LF 4 34	10/29/2012	30,000	0	0	0	0	0	0	0
4324161 010	I-4 SR400 ALL RAMP FROM I-4 TO WORLD DRIVE									
1 01	E 05 0012 RESURFACING									
N 92	05 B0	07/01/2013								
31 AD 4 01	05 DIH 1 00	06/30/2014	142,877	0	0	0	0	0	0	0
52 AD 2 01	05 DS 1 05	10/14/2013	0	0	3,224,983	0	0	0	0	0
61 AD 2 01	05 DIH 1 00	10/09/2013	0	0	330,950	0	0	0	0	0
62 AD 2 01	05 DS 1 40	10/14/2013	0	0	10,910	0	0	0	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

(CALCULATED) DISTRICT: 05 (BUDGETING)

COUNTY: OSCEOLA

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE									
PH VR	S FP	S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE									
4325931	090	DOVERPLUM AVENUE AT CYPRESS PARKWAY INTERSECTION IMPROVEMENT									
5 06	E	05 0551 ADD TURN LANE(S)	0								
N 92		05 LAPI TVP	03/11/2014								
61 AD	4 01	05 SU 1 00 X09 M230 8886-242-A	06/30/2014	1,715	0	0	0	0	0	0	0
4329531	070	UNDERWOOD AVENUE FROM JACK BRACK RD TO CARSON STREET									
5 06	E	05 0205 SIDEWALK	0								
N 92		05 SFA5 TVP	05/20/2014								
31 AD	4 01	05 ACSA 1 00 M240 SRTS-322-A	06/30/2014	2,000	0	0	0	0	0	0	0
58 AD	2 01	05 HSP 1 06	10/23/2012	0	263,669	0	0	0	0	0	0
61 AD	2 01	05 HSP 1 00	10/23/2012	0	7,900	0	0	0	0	0	0
68 AD	2 01	05 HSP 1 00	10/25/2012	0	48,177	0	0	0	0	0	0
4330411	070	PLEASANT HILL ELEMENTARY SCHOOL 2 LOCATIONS-SIDEWALKS									
5 06	E	05 0205 SIDEWALK	0								
N 92		05 SFA5 TVP	05/20/2014								
31 AD	4 01	05 ACSA 1 00 M240 SRTS-323-A	06/30/2014	2,000	0	0	0	0	0	0	0
58 AD	2 01	05 HSP 1 06	09/25/2012	0	527,327	0	0	0	0	0	0
61 AD	2 01	05 HSP 1 00	10/23/2012	0	15,820	0	0	0	0	0	0
68 AD	2 01	05 HSP 1 00	10/25/2012	0	83,508	0	0	0	0	0	0
4330421	070	BOGGY CREEK ELEMENTARY SCHOOL/PARKWAY MIDDLE SCHOOL									
5 06	E	05 0205 SIDEWALK	0								
N 92		05 SFA5 TVP	05/20/2014								
31 AD	4 01	05 ACSA 1 00 M240 SRTS-324-A	06/30/2014	2,000	0	0	0	0	0	0	0
58 AD	2 01	05 HSP 1 06	09/25/2012	0	132,007	0	0	0	0	0	0
61 AD	2 01	05 HSP 1 00	10/23/2012	0	4,000	0	0	0	0	0	0
68 AD	2 01	05 HSP 1 00	10/25/2012	0	35,330	0	0	0	0	0	0
4330741	070	LAKEVIEW & MICHIGAN AVE ELEMENTARY SCHOOLS & ST CLOUD MIDDLE SCHOOL									
5 13	E	05 0205 SIDEWALK	0								
N 92		05 SFA5 TVP	03/12/2014								
31 AD	4 01	05 HSP 1 00 MS30 SRTS-327-A	06/30/2014	2,793	0	0	0	0	0	0	0
58 AD	2 01	05 HSP 1 06	10/01/2012	0	259,090	0	0	0	0	0	0
61 AD	2 01	05 HSP 1 00	10/23/2012	0	7,773	0	0	0	0	0	0
68 AD	2 01	05 HSP 1 00	10/23/2012	0	26,060	0	0	0	0	0	0
4332041	070	CARROLL STREET FROM E OF JOHN YOUNG PKWY TO MICHIGAN STREET									
2 06	E	05 0218 ADD LANES & REHABILITATE PVMNT	0								
N 92		05 PFS CSR-TVP	02/28/2013								
21 AD	4 01	05 EB 1 00 LZ2E 8886-372-A	06/30/2014	4,286	0	0	0	0	0	0	0
31 AD	2 01	05 SA 1 00	01/02/2013	0	5,000	0	0	0	0	0	0
38 AD	2 01	05 LFP 1 00	01/02/2013	0	2,250,000	0	0	0	0	0	0
41 AD	2 01	05 SA 1 00	01/02/2013	0	5,000	0	0	0	0	0	0
48 AD	2 01	05 LFP 1 00	01/02/2013	0	6,728,297	0	0	0	0	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

(CALCULATED)

DISTRICT: 05  
(BUDGETING)

COUNTY: OSCEOLA

ITEM NO	STA	PROJECT DESCRIPTION	CONST YEAR	2014	2015	2016	2017	2018	2019	2020
C TS BX	E M MD	WORK MIX/DESCRIPTION								
B CO	MAP GD	ITGP EMID ITEM SEGMENT	MANAGER STATUS DATE	2014	2015	2016	2017	2018	2019	2020
PH VR	S FP S	BD FUND A PG DSAREA FAC	FED PROJECT PDC DATE							
=====										
PROJECTS TO BE IDENTIFIED										
4335511	005	METROPOLITAN RESERVE FOR SU X17	PROJECTS TO BE IDENTIFIED							
8 06 RV N	E 05	0041 FUNDING ACTION	2015							
Y 92	05	GENE FERGUSON	11/01/2012							
32 AD 2 01	05	SU 1 00 X17	06/30/2014	10,329	0	0	0	0	0	0
52 AD 2 01	05	SU 1 02 X17	06/13/2014	38,274	4,071,556	4,073,152	4,072,774	0	0	0
=====										
4336931	010	POINCIANA PKWY SOUTH PORT CONNECTOR FROM FL TU RNPKE TO PLEASANT HILL								
1 06	E 05	9999 PD&E/EMO STUDY	0							
N 92	05	AMS	03/15/2013							
21 AD 4 01	05	ACSU 1 00 X17	M230 7777-246-A 06/30/2014	12,290	0	0	0	0	0	0
21 AD 4 01	05	SU 1 00 X17	M230 7777-246-A 06/30/2014	155	0	0	0	0	0	0
=====										
4336932	010	POINCIANA PKWY FROM CR 54 TO I-4 @ SR 429								
1 06	E 05	9999 PD&E/EMO STUDY	0							
N 92	05	AMS	03/26/2013							
21 AD 4 01	05	ACSU 1 00 X17	M230 7777-247-A 06/30/2014	809	0	0	0	0	0	0
=====										
4338741	010	KISSIMMEE PARKING GARAGE AT SUNRAIL								
4 13	E 05	0206 PARKING FACILITY	0							
N 92	05	SIS	03/27/2013							
31 AD 4 01	05	DIH 1 00	06/30/2014	17,869	0	0	0	0	0	0
=====										
4339161	070	SR 400 (I-4) FROM SR 417 TO SR 530/US 192								
7 01	E 05	1070 LANDSCAPING	2014							
N 92	05	SIS	06/23/2014							
52 AD 2 01	05	DI 1 02	06/30/2014	1,203	0	0	0	0	0	0
52 AD 2 01	05	DS 1 02	06/30/2014	5,293	0	0	0	0	0	0
61 AD 4 01	05	DIH 1 00	06/30/2014	99,672	0	0	0	0	0	0
=====										
4349161	070	WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY								
5 06	E 05	0233 INTERSECTION IMPROVEMENT	0							
N 92	05	GRF	03/31/2014							
31 AD 4 01	05	ACSU 1 00 X17	M230 7777-256-A 06/30/2014	2,146	0	0	0	0	0	0
=====										
4350521	005	I-4 (SR 400) AT CR 532								
1 01	E 05	0777 LIGHTING	2017							
N 92	05	SFA2	06/27/2014							
31 AD 2 01	05	DIH 1 00	10/16/2013	0	5,000	0	0	0	0	0
32 AD 2 01	05	DDR 1 00	10/16/2013	0	76,000	0	0	0	0	0
52 AD 2 01	05	HSP 1 06	10/07/2013	0	0	962,458	0	0	0	0
61 AD 2 01	05	HSP 1 00	10/10/2013	0	0	24,891	0	0	0	0
62 AD 2 01	05	HSP 1 00	10/10/2013	0	0	41,485	0	0	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED (CALCULATED)

WPAPJ99 (A)

DISTRICT: 05  
(BUDGETING)

COUNTY: OSCEOLA

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	BX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMID ITEM SEGMENT									
PH VR	S FP	S BD FUND A PG DSAREA FAC	FED PROJECT	PDC DATE							
=====											
4350791	070	OSCEOLA PARKWAY @ DYER BOULEVARD INTERSECTION IMPROVEMENT									
5 06	E 05	0233 INTERSECTION IMPROVEMENT									
N 92		DJC		06/18/2014							
61 AD	4 01	05 SU 1 00 X09	H230 7777-257-A	06/30/2014	2,000	0	0	0	0	0	0
=====											
4352851	010	SR 400 (I-4) OVER BONNET CREEK BRIDGES # 920100 & 920101									
7 01	E 05	0024 BRIDGE-REPAIR/REHABILITATION		02/19/2014							
N 92		ANB		06/30/2014	5,000	0	0	0	0	0	0
31 AD	4 01	05 DIH 1 00		06/30/2014	90,412	0	0	0	0	0	0
52 AD	2 01	05 BRRP 1 04		06/30/2014	15,651	0	0	0	0	0	0
61 AD	4 01	05 DIH 1 00		06/30/2014	5,150	0	0	0	0	0	0
62 AD	2 01	05 BRRP 1 40		06/30/2014							
=====											
4354031	010	SR15 (US441) & SR600 (US 17/92) OVER BLUE CYPRE SS/SHINGLE CREEK BRIDGE									
7 03	E 05	0024 BRIDGE-REPAIR/REHABILITATION		06/30/2014							
N 92		DSS		10/24/2013	2,000	0	0	0	0	0	0
31 AD	4 01	05 DIH 1 00		10/24/2013	10,000	0	0	0	0	0	0
32 AD	2 01	05 DS 1 00		10/24/2013	0	570,678	0	0	0	0	0
52 AD	2 01	05 BRRP 1 04		10/24/2013	0	74,759	0	0	0	0	0
61 AD	2 01	05 DIH 1 00		10/24/2013	0	5,300	0	0	0	0	0
62 AD	2 01	05 DS 1 40		10/24/2013							
=====											
4355191	005	TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE									
2 03	E 05	0717 TRAFFIC CONTROL DEVICES/SYSTEM		06/27/2014							
N 92		TVP		11/12/2013	720,000	0	0	0	0	0	0
58 AD	2 01	05 SU 1 02 X17		11/12/2013	4,000	0	0	0	0	0	0
61 AD	2 01	05 SU 1 00 X17		11/12/2013	80,000	0	0	0	0	0	0
68 AD	2 01	05 SU 1 00 X17		11/12/2013							
=====											
4355281	005	POINCIANA BLVD AT OLD TAMPA HWY									
5 06	E 05	0233 INTERSECTION IMPROVEMENT		01/13/2014							
N 92		MEL		06/30/2014	2,000	0	0	0	0	0	0
61 AD	4 01	05 SU 1 00 X09	L230 7777-259-A	06/30/2014							
=====											
TOTAL FOR COUNTY: OSCEOLA				FUND COUNT:	194	69,281,210	36,396,298	28,359,377	55,956,080	4,231,027	0
					194,223,992						

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ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMD ITEM SEGMENT MANAGER STATUS DATE									
PH	VR	S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE									
-----											
2401961	014	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD									
1	03	XX N E 05 0213 ADD LANES & RECONSTRUCT									
N 77	000	05 BRS									
31	AD	4 01 05 DIH	1 00	01/13/2014	1,806	0	0	0	0	0	0
41	AD	4 01 05 DIH	1 00	06/30/2014	54,174	0	0	0	0	0	0
52	AD	2 01 05 DDI	1 02	06/30/2014	32,569,131	0	0	0	0	0	0
52	AD	2 01 05 DI	1 02	06/30/2014	565,334	0	0	0	0	0	0
52	AD	2 01 05 DS	1 02	06/30/2014	7,217,040	0	0	0	0	0	0
61	AD	4 01 05 DIH	1 00	06/30/2014	328,352	0	0	0	0	0	0
62	AD	2 01 05 DDI	1 00	06/30/2014	2,682,912	0	0	0	0	0	0
62	AD	2 02 05 DDI	1 40	06/30/2014	601,487	0	0	0	0	0	0
62	AD	2 03 05 DS	1 40	09/23/2013	0	0	140,000	0	0	0	0
-----											
2401962	070	SR 15/600 AT SOLDIERS CREEK CONSTRUCT POND									
2	05	XX N E 05 9915 DRAINAGE IMPROVEMENTS									
N 77	05	05 DRZ									
61	AD	4 01 05 DIH	1 00	06/19/2013	0	0	0	0	0	0	0
				06/30/2014	1,434	0	0	0	0	0	0
-----											
2402002	010	SR429/46(WEKIVA PKW) FROM E OF WEKIVA RIVER RD TO ORANGE BOULEVARD									
1	03	XX N E 05 0002 NEW ROAD CONSTRUCTION									
N 77	05	05 MAJR									
31	AD	4 01 05 DIH	1 00	03/12/2012	3,779	0	0	0	0	0	0
36	AD	2 01 05 DDI	1 00	06/30/2014	18,666	0	0	0	0	0	0
36	AD	2 01 05 DS	1 00	06/30/2014	1,333	0	0	0	0	0	0
4B	AD	2 01 05 DDI	1 00	07/17/2013	0	0	1,500,000	300,000	0	0	0
4B	AD	2 01 05 PKED	1 00	09/05/2013	0	0	0	0	0	0	0
4B	AD	2 01 05 WKOC	1 00	07/26/2013	0	0	0	0	259,843	0	0
41	AD	2 01 05 DIH	1 00	07/17/2013	0	0	0	0	112,374	0	0
42	AD	2 01 05 DS	1 00	07/17/2013	0	0	0	0	0	0	0
42	AD	2 01 05 PKED	1 00	07/17/2013	0	0	0	0	0	0	0
42	AD	2 01 05 WKOC	1 00	07/26/2013	0	0	0	0	410,908	0	0
43	AD	2 01 05 DDI	1 00	07/17/2013	0	0	20,000,000	10,000,000	0	0	0
43	AD	2 01 05 PKED	1 00	07/17/2013	0	0	0	0	0	0	0
43	AD	2 01 05 WKOC	1 00	07/26/2013	0	0	0	0	5,089,067	0	0
45	AD	2 01 05 DS	1 00	07/17/2013	0	0	0	0	0	0	0
45	AD	2 01 05 PKED	1 00	07/17/2013	0	0	0	0	0	0	0
45	AD	2 01 05 WKOC	1 00	07/26/2013	0	0	0	0	0	0	0
52	AD	2 01 05 DDI	1 02	10/30/2013	0	0	0	0	0	0	0
52	AD	2 01 05 DI	1 02	09/05/2013	0	0	0	0	11,411,703	0	0
52	AD	2 01 05 DS	1 02	10/30/2013	0	0	0	0	38,941,524	0	0
52	AD	2 01 05 PKED	1 02	09/05/2013	0	0	0	0	3,826,912	0	0
52	AD	2 01 05 STED	1 02	08/30/2012	0	0	0	0	35,000,000	0	0
52	AD	2 01 05 WKOC	1 02	08/30/2012	0	0	0	0	17,991,513	0	0
61	AD	2 01 05 DIH	1 00	08/22/2012	0	0	0	0	19,411,765	0	0
62	AD	2 01 05 DDI	1 00	08/30/2012	0	0	0	0	9,775,717	0	0

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07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

(CALCULATED)

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

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WPAPJ99 (A)

DISTRICT: 05  
(BUDGETING)

COUNTY: SEMINOLE

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMD ITEM SEGMENT MANAGER STATUS DATE									
PH VR	S FP	S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE									
2402162	018	SR 46 FROM MELLONVILLE AVE TO SR 415									
1 03	XX	N E 05 0213 ADD LANES & RECONSTRUCT	08/23/2013	2019							
N 77	05	APP	11/05/2013		100,000	0	400,000	0	0	0	0
32	AD	2 01 05 DDR 1 00	10/30/2013		0	0	0	0	22,891,883	0	0
52	AD	2 01 05 DDR 1 02	10/30/2013		0	0	0	0	3,000,000	0	0
56	AD	2 01 05 DDR 1 02	10/30/2013		0	0	0	0	115,500	0	0
61	AD	2 01 05 DIH 1 00	10/30/2013		0	0	0	0	2,310,000	0	0
62	AD	2 01 05 DDR 1 00	10/30/2013		0	0	0	0			
2402163	018	SR 46 FROM MELLONVILLE AVE TO SR 415									
6 03	XX	N E 05 2000 RIGHT OF WAY - FUTURE CAPACITY	08/23/2013	0							
N 77	05	MROW	06/30/2014		73,329	0	0	0	0	0	0
41	AD	4 01 05 DIH 1 00	06/30/2014		24,999	0	0	0	0	0	0
45	AD	2 01 05 DDR 1 01									
2402164	070	SR 46 WIDENING SR 415 TO CR 426 SEMINOLE COUNTY									
5 03	XX	N E 05 9999 PD&E/EMO STUDY	07/22/2010	0							
N 77	05	ETDM	06/30/2014		1,091	0	0	0	0	0	0
21	AD	4 01 05 DIH 1 00									
2402165	090	SR 46 DETOUR RD FROM MELLONVILLE AVENUE TO BRISSON AVENUE									
1 05	XX	N E 05 0213 ADD LANES & RECONSTRUCT	10/01/2012	2012							
N 77	05	KCE	06/30/2014		183,918	0	0	0	0	0	0
61	AD	4 01 05 DIH 1 00									
2402166	005	SR 46 MELLONVILLE TO SR 415									
1 03	XX	N E 05 0213 ADD LANES & RECONSTRUCT	06/27/2014	2016							
N 77	05	KCE-AEC	3141-038-P 12/10/2013		0	4,789,505	0	0	0	0	0
52	AD	2 01 05 SU 1 02 X09	3141-038-P 10/30/2013		0	2,000,000	0	0	0	0	0
56	AD	2 01 05 DDR 1 02	3141-038-P 10/30/2013		0	1,000,000	0	0	0	0	0
56	AD	2 01 05 SU 1 02 X09	3141-038-P 12/10/2013		0	494,277	0	0	0	0	0
61	AD	2 01 05 SU 1 00 X09									
2402167	010	SR 46 SR 415 TO CR 426 SEMINOLE COUNTY									
1 03	XX	N E 05 9980 PRELIMINARY ENGINEERING	05/22/2014	0							
N 77	05	CSK/AAA	10/30/2013		100,000	0	0	0	0	0	0
C2	AD	2 01 05 DDR 1 70	06/30/2014		104,059	0	0	0	0	0	0
31	AD	4 01 05 DIH 1 00	10/30/2013		1,000,000	0	0	0	0	0	0
32	AD	2 01 05 DDR 1 00									

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

(CALCULATED)

DISTRICT: 05 (BUDGETING)

COUNTY: SEMINOLE

ITEM NO	STA	PROJECT DESCRIPTION	CONST YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION								
B CO	MAP	GD ITGP EMD ITEM SEGMENT	MANAGER STATUS DATE							
PH	VR	S FP S BD FUND A PG DSAREA FAC	FED PROJECT PDC DATE							
2402333	090	SR 434 FROM I-4 TO RANGELINE RD	PVMNT 2012							
1 05	XX	N E 05 0218 ADD LANES & REHABILITATE	08/27/2012							
N 77										
31	AD	4 01 05 DIH 1 00	06/30/2014	6,352	0	0	0	0	0	0
4B	AD	2 01 05 TRIP 1 00	06/30/2014	3,520	0	0	0	0	0	0
62	AD	2 03 05 TRIP 1 40	06/30/2014	54,000	0	0	0	0	0	0
2402334	010	SR 434 (CENTRAL FL PARKWAY) FROM MINGO TRAIL TO MILWEE ST								
6 03	XX	N E 05 0551 ADD TURN LANE(S)	04/23/2013							
N 77										
31	AD	4 01 05 DIH 1 00	06/30/2014	5,381	0	0	0	0	0	0
4B	AD	2 01 05 LFP 1 00	06/30/2014	109,867	0	0	0	0	0	0
41	AD	4 01 05 DIH 1 00	06/30/2014	3,492	0	0	0	0	0	0
43	AD	2 01 05 LFP 1 01	06/30/2014	137,094	0	0	0	0	0	0
2402691	005	REGIONAL CONGESTION MANAGEMENT SYSTEM FOR PROJECTS TO BE ID								
9 03	RV	N E 05 0041 FUNDING ACTION	06/30/1997							
Y 77										
58	AD	2 02 05 SU 1 02 X09	10/22/2013	0	0	2,915,400	3,020,340	3,917,384		
58	AD	2 02 05 SU 1 02 X17	10/22/2013	0	0	0	0	814,514		
2425922	099	I-4 FROM ORANGE CO LINE TO .25MILE E CENTRAL PKWY								
9 01										
N 77										
31	AD	4 01 05 DIH 1 00	06/02/2014	2,353	0	0	0	0	0	0
2425923	010	I-4 .25 MILE E CENTRAL PKWY TO 1.0MILE E OF SR 434								
9 01										
N 77										
31	AD	4 01 05 NHAC 1 00	10/19/2005	40,593	0	0	0	0	0	0
2425924	010	SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)								
1 01										
N 77										
31	AD	4 01 05 DIH 1 00	08/29/2011	16,398	0	0	0	0	0	0
32	AD	2 01 05 ACNP 1 00	10/17/2011	1,950,000	0	0	0	0	0	0
32	AD	2 02 05 ACNP 1 00	10/17/2011	0	3,110,000	0	0	0	0	0
2427022	006	I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP								
1 01										
N 77										
41	AD	4 01 05 DIH 1 00	01/29/2008	4,157	0	0	0	0	0	0

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED  
(CALCULATED)

DISTRICT: 05  
COUNTY: SEMINOLE  
(BUDGETING)

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMID ITEM SEGMENT									
PH VR	S	FP S BD FUND A PG DSAREA FAC									
		FED PROJECT PDC DATE									
2445491	091	MOA CASSELBERRY	0								
2 03	Y3	N E 05 6060 ROUTINE MAINTENANCE									
N 77	000	05 PBC WOOD									
78	AD	4 01 05 D	1 00								
78	AD	2 02 05 D	1 00								
2448521	091	SEMINOLE CO. MOA HWY 17/92	0								
2 03	Y3	N E 05 6060 ROUTINE MAINTENANCE									
N 77	000	05 PBC WOOD									
78	AD	2 02 05 D	1 00								
78	AD	2 03 05 D	1 00								
2448531	091	MOA - LONGWOOD	0								
2 03	Y3	N E 05 6060 ROUTINE MAINTENANCE									
N 77	000	05 PBC J. WOOD									
78	AD	4 01 05 D	1 00								
78	AD	2 02 05 D	1 00								
2448801	091	MOA W/WINTER SPRINGS	0								
2 03	Y3	N E 05 6060 ROUTINE MAINTENANCE									
N 77	000	05 PBC WOOD									
78	AD	4 01 05 D	1 00								
78	AD	2 02 05 D	1 00								
4044181	090	SR 15/600 (US 17/92) INTERCHANGE AT SR 436									
9 03	N	E 05 0230 INTERCHANGE (NEW)									
N 77	05	BS1 DRZ-PBS									
31	AD	4 01 05 DIH	1 00								
4B	AD	4 01 05 SA	1 00								
41	AD	4 01 05 DIH	1 00								
43	AD	2 01 05 DDR	1 01								
43	AD	2 01 05 DS	1 01								
45	AD	2 01 05 SU	1 01								
45	AD	4 01 05 SU	1 01								
52	AD	2 01 05 LF	1 02								
52	AD	2 03 05 LF	1 02								
52	AD	2 04 05 LF	1 02								
61	AD	4 01 05 SA	1 40								
62	AD	2 02 05 DDR	1 40								
62	AD	2 03 05 DS	1 40								
62	AD	2 03 05 SA	1 40								
58,163											
20,000											
3,192											
412											
3,680											
818,106											
8,745											
520,077											
28,650											
22,000											
105,327											
4,857											
30,892											
29,146											

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT  
DISTRICT: 05  
(BUDGETING)

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED  
(CALCULATED)

COUNTY: SEMINOLE  
CONST

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C	TS	EX	E	M	D	WORK	ITEM	SEGMENT	MANAGER	STATUS	DATE
B	CO	MAP	GD	ITGP	EMID	ITEM	SEGMENT	MANAGER	STATUS	DATE	
PH	VR	S	FP	S	BD	FUND	A	PG	DSAREA	FAC	FED PROJECT PDC DATE
4150302	014	SR	434	FROM SMITH STREET	TO FRANKLIN STREET						
4	03	N	E	05	0213	ADD LANES & RECONSTRUCT					
											0
											09/11/2009
4B	AD	2	01	05	GMGR	1	00	TCSP-035-U	07/19/2013	737,078	0
41	AD	4	01	05	DIH	1	00	06/30/2014	2,302	0	0
43	AD	2	01	05	LFP	1	00	06/30/2014	1,886,185	2,559,554	0
43	AD	4	01	05	ST10	1	00	06/30/2014	89,030	0	0
43	AD	4	01	05	TCSP	1	00	06/30/2014	23,753	0	0
43	AD	4	01	05	TCSP	1	00	06/30/2014	5,000,000	1,756,411	0
45	AD	2	01	05	DDR	1	00	06/30/2014	105,907	0	0
45	AD	2	01	05	DS	1	00	06/30/2014	93,113	0	0
4150303	014	SR	426/CR	419	FROM PINE AVENUE	TO AVENUE B					
4	03	N	E	05	0213	ADD LANES & RECONSTRUCT					
											0
											10/04/2013
31	AD	4	01	05	DIH	1	00	06/30/2014	673	0	0
4B	AD	4	01	05	LFP	1	00	06/30/2014	636,200	400,000	0
41	AD	4	01	05	LFP	1	00	06/30/2014	114,688	26,500	0
42	AD	2	01	05	LFP	1	00	08/09/2013	250,000	150,000	0
43	AD	4	01	05	LFP	1	01	06/30/2014	3,661,764	4,015,000	0
45	AD	2	01	05	LFP	1	01	05/07/2014	400,000	443,000	0
58	AD	2	01	05	LF	4	02	12/03/2013	0	0	0
58	AD	2	01	05	TRIP	1	02	12/03/2013	0	0	4,793,391
4150305	005	SR	434	FROM SMITH STREET	TO FRANKLIN STREET						
2	03	N	E	05	0213	ADD LANES & RECONSTRUCT					
											0
											06/27/2014
58	AD	2	01	05	DS	1	02	11/01/2013	0	3,400,000	0
61	AD	2	01	05	DIH	1	00	11/01/2013	0	13,372	0
68	AD	2	01	05	DDR	1	00	11/01/2013	0	340,000	0
4174841	070	SR	46	GATEWAY SIDE WALK	FROM RHINEHART RD	TO AIRPORT BLVD					
5	05	N	E	05	0205	SIDEWALK					
											0
											06/24/2013
31	AD	4	01	05	DIH	1	00	06/30/2014	3,304	0	0
61	AD	4	01	05	DIH	1	00	3141-033-P	06/30/2014	837	0
61	AD	4	01	05	SA	1	00	M240	3141-033-P	06/30/2014	1,840
62	AD	2	03	05	DS	1	40	09/30/2013	0	70,000	0
4176891	005	CMS	SEMINOLE COUNTY	TRAFFIC SIGNAL	SYSTEM	MPO SET	ASIDE				
3	03	RV	N	E	05	0717	TRAFFIC CONTROL DEVICES/SYSTEM				
											0
											06/29/2005
58	AD	2	01	05	SU	1	02	X09	11/09/2010	0	277,500

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FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED  
(CALCULATED)

DISTRICT: 05  
(BUDGETING)

COUNTY: SEMINOLE

ITEM NO STA PROJECT DESCRIPTION		CONST YEAR									
C TS BX E M MD WORK MIX/DESCRIPTION		YEAR									
B CO MAP GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE		2014 2015 2016 2017 2018 2019 2020									
PH VR S PP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE											
4181101 005 SEMINOLE PRIMARY IN-HOUSE											
4 03 Y3 N E 05 6060 ROUTINE MAINTENANCE		0									
N 77 05 TSH		06/29/2005									
71 AD 4 77 05 D 1 00		11/06/2013	1,772,417	2,821,873	2,547,774	2,600,000	2,600,000	0			
4193691 070 SR 436 INTERSECTIONS FROM W OF WILLSHIRE BLVD TO LAKE HOWELL RD											
2 05 N E 05 0213 ADD LANES & RECONSTRUCT		0									
N 77 05 GMGR		11/10/2010									
31 AD 4 01 05 DIH 1 00		06/30/2014	129	0	0	0	0	0	0	0	0
61 AD 4 01 05 DIH 1 00		06/30/2014	2,033	0	0	0	0	0	0	0	0
4196791 070 CR 426 FROM DIVISION ST TO SR 46											
5 06 N E 05 0543 PAVE SHOULDERS		0									
N 77 05 CTST VV/ITVP		07/16/2012									
61 AD 4 01 05 SA 1 00		M240 4043-090-C 06/30/2014	2,618	0	0	0	0	0	0	0	0
4207521 014 ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY											
6 03 E 05 2001 RIGHT OF WAY ACQUISITION		0									
N 77 05 MRW		08/08/2006									
4B AD 2 01 05 DDR 1 00		06/30/2014	10,224	0	0	0	0	0	0	0	0
41 AD 4 01 05 DIH 1 00		06/30/2014	11,767	0	0	0	0	0	0	0	0
43 AD 2 01 05 BNIR 1 01		8886-204-A 06/30/2014	1,721,152	0	0	0	0	0	0	0	0
43 AD 4 01 05 SA 1 01		L24E 8886-204-A 06/30/2014	74,944	0	0	0	0	0	0	0	0
45 AD 2 01 05 DDR 1 01		06/30/2014	27,317	0	0	0	0	0	0	0	0
4220151 090 SR 419/434 FROM W OF JETTA PT TO N OF MITCHELL HAMMOCK RD											
1 03 E 05 0012 RESURFACING		2013									
N 77 05 MEH-JMT		08/26/2013									
31 AD 4 01 05 DIH 1 00		06/30/2014	823	0	0	0	0	0	0	0	0
52 AD 2 01 05 DDR 1 05		4311-021-P 06/30/2014	45,122	0	0	0	0	0	0	0	0
56 AD 2 01 05 LF 1 05		06/30/2014	14,819	0	0	0	0	0	0	0	0
61 AD 4 01 05 DIH 1 00		06/30/2014	56,829	0	0	0	0	0	0	0	0
61 AD 4 01 05 LF 1 00		06/30/2014	496	0	0	0	0	0	0	0	0
4220411 091 MOA CITY OF OVIEDO											
2 03 Y3 E 05 6060 ROUTINE MAINTENANCE		0									
N 77 05 J WOOD		10/22/2010									
78 AD 4 01 05 D 1 00		09/24/2010	43,723	0	0	0	0	0	0	0	0
78 AD 2 02 05 D 1 00		08/05/2011	0	44,000	44,000	44,000	44,000	0			
4220481 096 SR 436 FROM ORANGE COUNTY LINE TO LAKE HOWELL ROAD											
7 05 E 05 9915 DRAINAGE IMPROVEMENTS		2013									
N 77 05 B0 DAD-LEI		11/06/2013									
31 AD 4 01 05 DIH 1 00		06/30/2014	1,387	0	0	0	0	0	0	0	0
61 AD 4 01 05 DIH 1 00		06/30/2014	45,416	0	0	0	0	0	0	0	0

pg 11-24 TP



(BUDGETING)

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMD ITEM SEGMENT									
PH	VR	S FP S BD FUND A PG DSAREA FAC	FED PROJECT PDC DATE								
4272591	090	SR 426 FROM PINE AVENUE TO SR 434 (CENTRAL AVE)									
1	03	E 05 0012 RESURFACING	08/26/2013								
N	77	05 R310 MEH-JMT									
31	AD	4 01 05 DIH 1 00	06/30/2014	1,998	0	0	0	0	0	0	0
4B	AD	2 01 05 DDR 1 00	06/30/2014	9,999	0	0	0	0	0	0	0
41	AD	4 01 05 DIH 1 00	06/30/2014	14,575	0	0	0	0	0	0	0
43	AD	2 01 05 DDR 1 00	06/30/2014	2,768	0	0	0	0	0	0	0
56	AD	2 01 05 LF 1 05	06/30/2014	2,989	0	0	0	0	0	0	0
61	AD	4 01 05 DIH 1 00	06/30/2014	22,949	0	0	0	0	0	0	0
61	AD	4 01 05 LF 1 00	06/30/2014	705	0	0	0	0	0	0	0
62	AD	2 03 05 DS 1 40	06/30/2014	19,416	0	0	0	0	0	0	0
4274171	096	SR 15 (US 17-92) FROM LAKE MARY BLVD TO AIRPORT BLVD									
1	05	E 05 0777 LIGHTING	05/28/2014								
N	77	05 CTST EPV-GYHABI									
31	AD	4 01 05 DIH 1 00	06/30/2014	3,772	0	0	0	0	0	0	0
61	AD	4 01 05 DIH 1 00	06/30/2014	33,545	0	0	0	0	0	0	0
4275651	096	SR 15/600 (US17/92) BRIDGE # 770002 BRIDGE REPAIRS									
7	03	E 05 0024 BRIDGE-REPAIR/REHABILITATION	08/28/2012								
N	77	05 CLW-BERG									
31	AD	4 01 05 DIH 1 00	06/30/2014	2,097	0	0	0	0	0	0	0
61	AD	4 01 05 DIH 1 00	06/30/2014	17,586	0	0	0	0	0	0	0
4278981	070	PERSIMMON AVENUE FROM SOUTHWEST RD TO WEST 8TH ST									
5	06	E 05 0205 SIDEWALK	10/21/2011								
N	77	05 TVP									
61	AD	4 01 05 SA 1 00	06/30/2014	2,666	0	0	0	0	0	0	0
4278991	010	CR 46A SIDEWALK FROM WEST OF CLUB RD TO EAST OF OLD LAKE MARY RD									
5	06	E 05 0205 SIDEWALK	04/17/2013								
N	77	05 TVP									
31	AD	4 01 05 EB 1 00	06/30/2014	1,969	0	0	0	0	0	0	0
58	AD	2 01 05 SA 1 02	10/12/2012	102,253	0	0	0	0	0	0	0
58	AD	2 01 05 TALU 1 02 X09	10/12/2012	397,747	0	0	0	0	0	0	0
61	AD	2 01 05 SA 1 00	08/09/2011	5,000	0	0	0	0	0	0	0
68	AD	2 01 05 TALU 1 00 X17	11/06/2013	50,000	0	0	0	0	0	0	0
4279001	090	WIEZ TRAIL PH III FROM WINTER PARK DR WEST TO N OF MAGNOLIA AVE									
5	16	E 05 0205 SIDEWALK	03/05/2014								
N	77	05 LAPI TVP									
61	AD	4 01 05 SA 1 00	06/30/2014	3,432	0	0	0	0	0	0	0

pg 11-14, TIP  
pg 14-4, TIP

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

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WPAPJ99 (A)

(CALCULATED)

DISTRICT: 05 (BUDGETING)

COUNTY: SEMINOLE

ITEM NO STA PROJECT DESCRIPTION

C T S B X E M MD WORK MIX/DESCRIPTION

B CO MAP GD ITGP EMD ITEM SEGMENT MANAGER STATUS DATE

PH VR S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE

4284321 005 LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309

2 08 E 05 8100 PURCHASE VEHICLES/EQUIPMENT 0

N 77 05 06/29/2010

94 AD 2 01 05 FTA 4 16 1,500,000 0 0 0 0 0

94 AD 2 01 05 LF 4 16 375,000 0 0 0 0 0

4284331 005 LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309

2 08 E 05 8064 TRANSIT IMPROVEMENT 0

N 77 05 06/29/2010

94 AD 2 01 05 FTA 4 16 550,000 0 0 0 0 0

94 AD 2 01 05 LF 4 16 137,500 0 0 0 0 0

4290801 040 I-4 (SR400) FRM WEST OF EE WILLIAMSON OVERPASS TO WEST OF LAKE MARY BL

1 01 E 05 0012 RESURFACING 2014

N 77 05 B0 06/18/2014

31 AD 4 01 05 DIH 1 00 0042-253-I 06/30/2014

52 AD 4 01 05 ACNP 1 05 M001 0042-258-I 06/30/2014

61 AD 4 01 05 ACNP 1 00 M001 0042-258-I 06/30/2014

62 AD 4 01 05 ACNP 1 40 M001 0042-258-I 06/30/2014

4291632 091 PAVEMENT MARKINGS PERFORMANCE

7 03 Y3 E 05 6060 ROUTINE MAINTENANCE 0

N 77 05 J. WOOD

72 AD 4 01 05 D 1 00 11/28/2012

72 AD 2 02 05 D 1 00 09/28/2012

4295851 070 CR 46A FROM WEST OF GEORGIA AVE TO EAST OF MARSHALL

5 06 E 05 0233 INTERSECTION IMPROVEMENT 0

N 77 05 MEL

31 AD 4 01 05 ACSCA 1 00 M240 4043-118-C 01/10/2012

48 AD 2 01 05 LF 1 00 06/30/2014

41 AD 4 01 05 LF 1 00 06/30/2014

43 AD 2 01 05 LF 1 00 06/30/2014

58 AD 2 01 05 HSP 1 06 11/04/2013

61 AD 2 01 05 HSP 1 00 11/04/2013

68 AD 2 01 05 HSP 1 00 11/04/2013

4295971 070 SEMINOLE CNTY SWALKS ON CITRUS GROVE & BEAR GU LLY RD/TRINITY PREP SCH

5 13 E 05 0205 SIDEWALK 0

N 77 05 SFA3

61 AD 4 01 05 SA 1 00 10/31/2012

L24E SRTS-295-A 06/30/2014

897

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pg 111-20 TIP

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

DISTRICT: 05  
COUNTY: SEMINOLE  
(BUDGETING)

ITEM NO	STA	PROJECT DESCRIPTION	CONST	YEAR	2014	2015	2016	2017	2018	2019	2020
C TS	EX	E M MD WORK MIX/DESCRIPTION									
B CO	MAP	GD ITGP EMID ITEM SEGMENT									
PH	VR	S PD FUND A PG DSAREA FAC	FED PROJECT	PDC DATE	2014	2015	2016	2017	2018	2019	2020
4295981	070	SNOW HILL ROAD FROM CR 419 TO JACOBS TRAIL									
5 16		E 05 0205 SIDEWALK		10/04/2012							
N 77		05 SFA3									
61	AD	4 01	05 SA	1 00	M240 SRTS-296-A	06/30/2014	2,794	0	0	0	0
4296101	070	LAWTON ELEMENTARY SIDEWALKS									
5 13		E 05 0205 SIDEWALK		07/30/2012							
N 77		05 SFA3									
61	AD	4 01	05 SA	1 00	H240 7777-240-A	06/30/2014	2,623	0	0	0	0
4306751	010	SR 419/SR434 FROM SR 419 TO TUSKAWILLA RD									
1 03		E 05 0012 RESURFACING		06/29/2012							
N 77		05 B0									
C2	AD	2 01	05 DS	1 70				10,000	0	0	0
31	AD	4 01	05 DIH	1 00				9,289	0	0	0
52	AD	2 01	05 DDR	1 00				2,653,206	0	0	0
61	AD	4 01	05 DIH	1 00				91,156	0	0	0
4309131	090	SR 15/600 US 17/92 SANFORD RIVERWALK II FROM FRENCH AVE TO MONROE AVE									
5 05		E 05 0106 BIKE PATH/TRAIL		08/01/2013							
N 77		05 LAPI									
61	AD	4 01	05 DIH	1 00	4011-064-P	06/30/2014	273	0	0	0	0
4310814	010	WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT									
4 03		E 05 9980 PRELIMINARY ENGINEERING		07/22/2011							
N 77		05 SIS									
31	AD	4 01	05 DIH	1 00				3,883	0	0	0
4315981	005	SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "T"									
2 09		E 05 8207 AVIATION CAPACITY PROJECT		06/28/2012							
N 77		05 SISE									
94	AD	2 01	05 DDR	1 33				0	0	0	0
94	AD	2 01	05 FAA	4 33				0	0	0	0
94	AD	2 01	05 LF	4 33				0	0	0	0
4316001	070	SEMINOLE-ORL SANFORD DISCRETIONARY CAPACITY AI REPORT IMPROVEMENT PROJE									
2 09		E 05 8207 AVIATION CAPACITY PROJECT		07/02/2013							
N 77		05 SISE									
94	AD	2 01	05 DDR	1 32				129,304	1,132,654	987,267	0
94	AD	2 01	05 DPTO	1 32				0	0	0	0
94	AD	2 01	05 LF	4 32				129,304	1,132,654	987,267	0

pg 111-14 TIP  
pg VI-7 TIP

07/28/2014 11.06.34  
07/01/2014 13.31.21 ADOPTED

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR GAMING REPORT

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WFAPJ99 (A)

(CALCULATED)

DISTRICT: 05  
(BUDGETING)

COUNTY: SEMINOLE

ITEM NO	STA	PROJECT DESCRIPTION	CONST YEAR	2014 2015	2016 2017	2017 2018	2018 2019	2019 2020
C TS	BX	E M MD WORK MIX/DESCRIPTION						
B CO	MAP	GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE						
PH VR	S	BD FUND A PG DSAREA FAC FED PROJECT PDC DATE						
4318071	010	AUTOTRAIN GATEWAY IMPROVEMENTS IN SANFORD FL PD&E STUDY						
1 15		E 05 9999 PD&E/EMO STUDY	03/15/2012					
N 77		MIM-BDB						
21 AD	4 01	05 DIH 1 00	ST10-373-R 06/30/2014	2,462	0	0	0	0
32 AD	2 01	05 DIS 1 00	03/25/2014	3,000,000	0	0	0	0
4321411	070	SR 46 AT JUNGLE RD AND REST HAVEN RD INTERSECTIONS						
5 05		E 05 0551 ADD TURN LANE(S)	0					
N 77		TVP	01/10/2013					
61 AD	4 01	05 ACSU 1 00 X09	M230 3141-034-P 06/30/2014	1,873	0	0	0	0
4326421	070	SR 434 AT WINDING HOLLOW BLVD						
5 03		E 05 0551 ADD TURN LANE(S)	0					
N 77		MEL	03/25/2013					
31 AD	4 01	05 ACSA 1 00	M240 4311-022-P 06/30/2014	4,280	0	0	0	0
4326422	070	SR 434 AT TUSKAWILLA RD						
5 03		E 05 0551 ADD TURN LANE(S)	0					
N 77		TVP	05/22/2013					
58 AD	2 01	05 SU 1 02 X09	8791-012-U 11/12/2013	1,000,000	0	0	0	0
61 AD	2 01	05 SU 1 00 X09	8791-012-U 11/12/2013	2,000	0	0	0	0
68 AD	2 01	05 SU 1 00 X09	8791-012-U 11/12/2013	100,000	0	0	0	0
4330401	005	SR 434 FROM MITCHELL HAMMOCK RD TO ALEXANDRIA BLVD						
1 03		E 05 0716 TRAFFIC SIGNALS	2017					
N 77		MEL	06/27/2014					
31 AD	2 01	05 HSP 1 00	10/10/2013	3,000	0	0	0	0
32 AD	2 01	05 HSP 1 00	10/10/2013	355,000	0	0	0	0
52 AD	2 01	05 HSP 1 06	10/10/2013	0	750,942	0	0	0
61 AD	2 01	05 HSP 1 00	10/10/2013	0	3,273	0	0	0
62 AD	2 01	05 HSP 1 00	10/10/2013	0	85,753	0	0	0
4332781	005	SEMINOLE-ORL SANFORD EXTEND RUNWAY 18-36						
2 09		E 05 8207 AVIATION CAPACITY PROJECT	0					
N 77		JRW	06/27/2013					
94 AD	2 01	05 GMR 1 33	10/12/2012	0	0	4,400,000	0	0
94 AD	2 01	05 LF 4 33	10/12/2012	0	0	4,400,000	0	0
4344841	010	I-4 (SR 400) WB REST AREA IN SEMINOLE COUNTY						
9 01		E 05 0109 REST AREA	2016					
N 77		HJU	06/30/2014					
31 AD	4 01	05 DIH 1 00	06/30/2014	30,000	0	0	0	0
52 AD	2 01	05 DRA 1 02	08/07/2013	0	9,956,144	0	0	0
61 AD	2 01	05 DIH 1 00	08/07/2013	0	106,000	0	0	0
62 AD	2 01	05 DRA 1 00	08/07/2013	0	1,272,000	0	0	0

pg 11-26, TIP  
pg 11-20, TIP

pg VI-7, TIP  
pg 11-3, TIP



**TAB 4**





## OFFICE OF THE MAYOR

August 3, 2014

Honorable Bob Dallari  
Chairman  
MetroPlan Orlando  
315 East Robinson Street, Suite 355  
Orlando, Florida 32801

Re: City of Sanford/Seminole County  
Sanford RiverWalk Final Phase III

Dear Chairman Dallari:

It is with great pleasure and excitement! – that the City of Sanford and Seminole County request that the final RiverWalk Phase III critical connector project be elevated from #35 to #9 on the Bicycle and Pedestrian Prioritized Project List of FY 2019/20-2039/40 allowing the project to be accelerated. The impetus of this request derived as a result of recent funding developments and voter approval of the Third Generation Sales Tax and City funds to provide for a \$12 million commitment from the City of Sanford and Seminole County.

This project epitomizes our local and regional goals in providing our communities safe and superior connections fostering walkable and sustaining cities as we embrace our mission with our valued partners across the region with the final phase of Sanford RiverWalk along the pristine St. Johns River. Planned since 1995, and subsequently approved in the 2001 City of Sanford Master Plan. This critical project will connect the city of Sanford and serve many other communities in Seminole County creating vital regional and State bicycle and pedestrian connections including the Coast – to – Coast Trail and is identified as an important recreational priority with Seminole County.

Local efforts and reasoning for leveraging and rewarding community efforts for re-prioritization would include;

- Seminole County and the City of Sanford commitments of \$12 million to the project form voter approval of the new sales tax and City and State capital funding.
- RiverWalk Phase III will be made part of a larger project involving

*The Friendly City*

### MAILING ADDRESS

CITY OF SANFORD  
POST OFFICE BOX 1788  
SANFORD, FL 32772-1788

### PHYSICAL ADDRESS

CITY HALL  
300 NORTH PARK AVENUE  
SANFORD, FL 32771-1244

### TELEPHONE

407.688.5001

### FACSIMILE

407.688.5002

### CITY COMMISSION

JEFF TRIPLETT  
MAYOR

MARK M<sup>C</sup>CARTY  
DISTRICT 1

VELMA H. WILLIAMS  
DISTRICT 2

RANDY JONES  
DISTRICT 3

PATTY MAHANY  
DISTRICT 4

NORTON N. BONAPARTE, JR.  
CITY MANAGER

DEPUTY CITY MANAGER  
THOMAS GEORGE



August 3, 2014

Page 2 of 2

the transfer of a portion of US 17/92 from FDOT to the City of Sanford.

- RiverWalk Phase III will provide critical regional and state connections including the Sanford SunRail station.
- RiverWalk Phase III will connect Sanford and other communities to the Coast-to-Coast Trail via the Seminole/Volusia Gap that runs from Wayside Park over the US 17/92 bridge to the Spring-to-Spring Trail in Volusia County. Funding was just approved for the Seminole/Volusia Gap (\$100,000 for PD&E in 2014/2015).

Should you have any questions, please contact me at 407.688.5000.

Sincerely,



Mayor Jeff Triplett



#### Partners in support



US Army Corps  
of Engineers®



*Sanford Riverwalk*

# Phase III

#### Partners in support

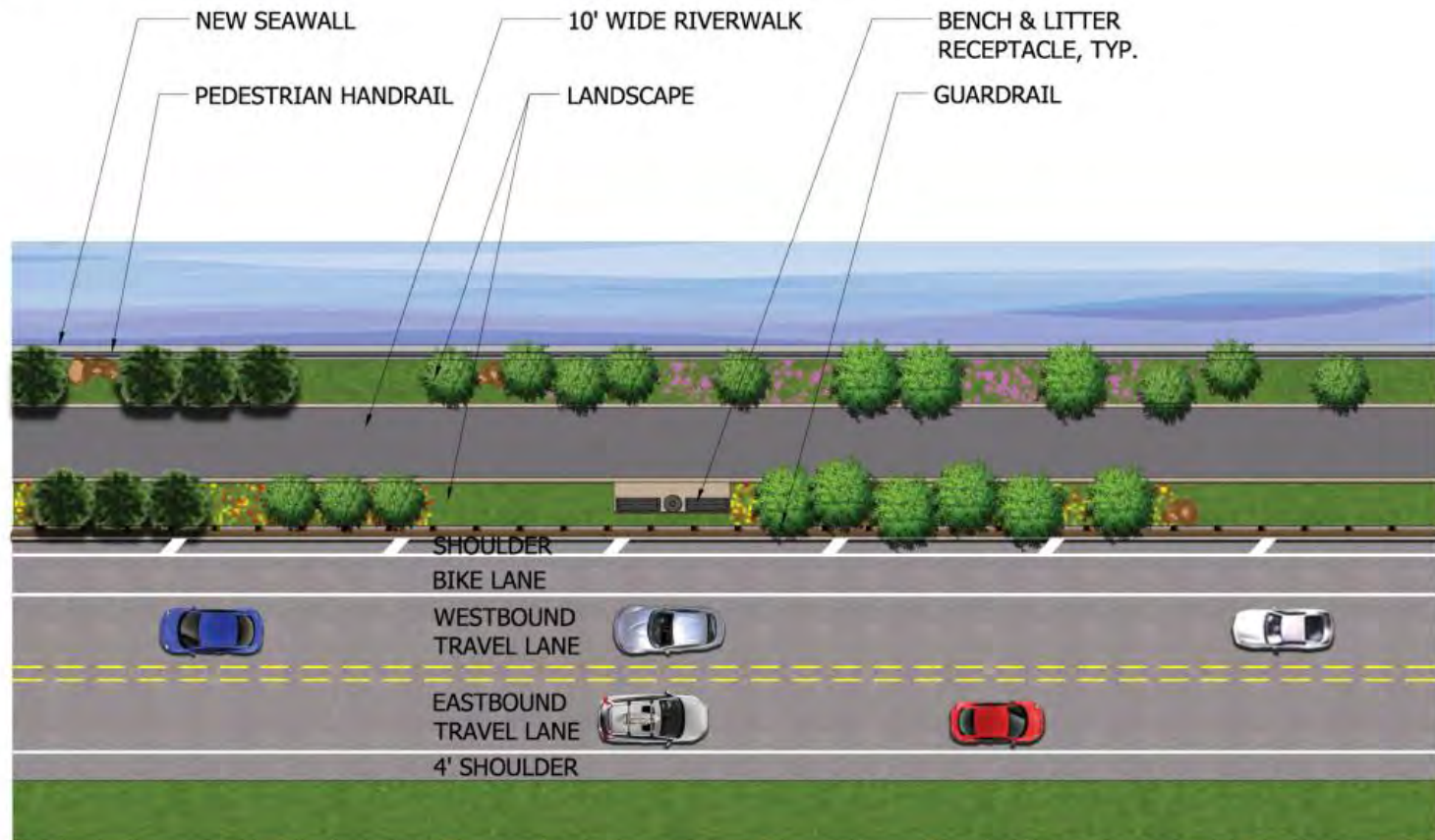


#### Project Highlights:

- Provides many vital continuous and safe connections to many transportation, employment and destinations.
- Increase safety on historically dangerous areas for bicyclists and pedestrians.
- Provides many quality of life and livable innovative improvements.
- Improves employment and encourages private investments in the region.
- Optimizes traffic operations and minimizes bike/pedestrian conflicts.



## Sanford Riverwalk

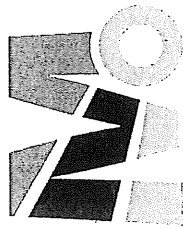




## *Sanford Riverwalk*



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metropolitan orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP

**DRAFT**

# Orlando Urban Area FY 2019/20 - 2039/40 Prioritized Project List

To be presented for approval to the  
MetroPlan Orlando Board on September 10, 2014

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## **FY 2019/20-2039/40 Prioritized Project List**

### **Introduction**

Each year, MetroPlan Orlando prepares a Transportation Improvement Program (TIP), which contains the highway, bicycle/pedestrian, transit, aviation and other transportation-related projects in the Orlando Urban Area that are programmed for funding over the next five years. This process begins in the summer with the development of a Prioritized Project List (PPL). This document contains a list of unfunded highway, Management and Operations, bicycle and pedestrian and transit projects that have been prioritized for funding based on the criteria that are described in the following section. This list of projects is scheduled to cover the period that follows the final fiscal year of the FY 2014/15-2018/19 TIP through the target year of MetroPlan Orlando's currently adopted Long Range Transportation Plan. Therefore, this PPL covers the FY 2019/20 through FY 2039/40 time period.

After this document is approved by the MetroPlan Orlando Board, it will be submitted to the Florida Department of Transportation (FDOT). FDOT will use the PPL to select projects for funding in their FY 2015/16-2019/20 Tentative Five Year Work Program based on the projects' priorities in the PPL. This Five Year Work Program will then be used by the MetroPlan Orlando staff in preparing the FY 2015/16-2019/20 TIP in the spring of 2015. The process will begin again in the summer of 2015 with the development of the FY 2020/21-2039/40 PPL. Once a project in the PPL has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the PPL can then be advanced to a higher priority, and new projects can eventually be added to the list. In addition, the ranking of a project on the PPL can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

### **Prioritization Methodology**

In prioritizing the proposed use of Surface Transportation Program (SU) funds for unfunded transportation projects, the following methodology was utilized:

### Highway Projects

In preparing the highway section of the FY 2019/20-2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed several lists of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds (page 9). The Surface Transportation Program (STP) project list includes improvements to major arterials within the urban area, primarily on the state road system (pages 10-14). These projects include traditional road widening projects as well as non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines federal Surface Transportation Program (SU) and state District Dedicated Revenue (DDR) funds in programming these projects.

The highway projects in the PPL have been ranked by the Transportation Technical Committee's (TTC) Plans & Programs Subcommittee based on the consideration of the following criteria:

- The ratio of the projected traffic volume to the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings.
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking.
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, principal arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking.



### Management & Operations Projects

A list of Management & Operations (M&O) projects is also included in the PPL on pages 15-18. The M&O projects are identified and ranked by the TTC Management & Operations Subcommittee. These are relatively low-cost projects that utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The M&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

### Bicycle & Pedestrian Projects

The list of bicycle and pedestrian projects included in the PPL on pages 19-25 has been prioritized by MetroPlan Orlando's Bicycle & Pedestrian Advisory Committee (BPAC). The majority of the projects on the list are prioritized based on the following criteria:

- Expected facility usage
- Direct connection to transit
- Inclusion in local government bicycle & pedestrian plans
- Linkage with other bikeway facilities
- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

The BPAC uses a separate set of criteria to prioritize regionally significant trails in order to improve connectivity within the trail system. These criteria are listed as follows:

- Regional importance
- Economic development potential
- Intermodal connectivity
- Readiness of project for construction
- Trail surface
- MPO funding share

#### Transit Projects

The list of transit projects included in the PPL on pages 26-29 has been prepared by LYNX based on the projects that are currently programmed in LYNX's Transit Development Plan. LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related

- Systems development (ITS technology, etc.)
- Studies - all levels (Alternative Analysis, etc)

### ***TRIP Projects***

A list of candidate projects for Transportation Regional Incentive Program (TRIP) funds is included in the PPL on pages 30-32. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds. *(Some projects on the TRIP list are also on the STP list, and these projects are highlighted on both lists.)* The TRIP projects in the PPL, which include highway and transit projects, were identified and ranked by the TTC Plans & Programs Subcommittee based on the following criteria:

- Level of traffic volume over capacity (highway projects)
- Connectivity to the Strategic Intermodal System (SIS)
- Improvement of traffic flow without adding capacity
- Provision of alternate mode of transportation
- Project phase/fiscal year being requested
- Functional classification (highway projects)
- Percentage of matching funds provided over 50% minimum

### Estimated Funding Allocations

Since the SU funds are flexible and can be used for various types of surface transportation projects, MetroPlan Orlando's policy for the SU funds for the FY 2019/20-2039/40 PPL is that these funds be allocated based on a percentage split of 34% for highway projects, 31% for transit projects, 20% for M&O projects and 15% for bicycle and pedestrian projects. This percentage split is reevaluated each year.

The funding allocations shown in the PPL are only for the first fiscal year of the document. Thus, the estimated SU, DDR and NHS funding allocations shown below are for FY 2019/20. *(These FY 2019/20 allocations were estimated by averaging the amounts of funding in these categories that were programmed during the previous five fiscal years. The actual allocations will vary from year to year.)*

The SU funding percentage split, the funding allocations, and the prioritization methodology described above, will be subject to revision in developing future Prioritized Project Lists.

#### FY 2019/20 Funding Allocation Estimates

Surface Transportation Program (SU) funds = Approx. \$23.7 million (Annual average of SU funds programmed from FY 2014/15 through 2018/19)

\$500,000 annually set aside for the I-4 Road Rangers program, leaving a balance of \$23.2 million in SU funds. (Note: The \$500,000 set-aside will be reduced, since the concessionaire for the I-4 ultimate project from Kirkman Road to SR 434 will fully fund the Road Rangers program within the limits of the project. The reduced amount of SU funds needed for the remainder of the Road Rangers program has not been determined.)

34% of \$23.2 million for Highway Projects = \$7.9 million

31% of \$23.2 million for Transit Projects = \$7.2 million

20% of \$23.2 million for Management & Operations Projects = \$4.6 million

15% of \$23.2 million for Bicycle & Pedestrian (Enhancement) Projects = \$3.5 million

District Dedicated Revenue (DDR) funds = Approx. \$93.6 million (Annual average of DDR highway funds programmed from FY 2014/15 through 2018/19)

National Highway System (NHS) funds = Approx. \$166.6 million (Annual average of NHS funds programmed from FY 2014/15 through 2018/19)

Rental Car Surcharge funds = Approx. \$14 million (These funds are being applied to the SR 50 State Infrastructure Bank loan projects over a 12-year period beginning in FY 2009/10)

Transportation Regional Incentive Program (TRIP) funds = Approx. \$24.8 million (Annual average of TRIP funds programmed from FY 2014/15 through 2018/19) *(Note: The \$24.8 million annual average for TRIP funds includes \$107.9 million programmed for the OIA intermodal terminal and \$16.2 million programmed for highway projects.)*

## Abbreviations and Acronyms

### Funding Codes

DDR	District Dedicated Revenue funds (State) - combined with SU funds for highway projects
FTA	Federal Transit Administration funds
NHS	National Highway System funds (Federal) - used on interstate highway projects
SU	Surface Transportation Program funds (Federal) - may be used on highway, transit, or enhancement (bicycle/pedestrian, beautification, etc.) projects in urban areas of greater than 200,000 population
TRIP	Transportation Regional Incentive Program funds (State) - used on regionally significant projects with a minimum of 50% in local matching funds required

*Project Phases*

CST	Construction
DEIS	Draft Environmental Impact Statement
FEIS	Final Environmental Impact Statement
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering (Design)
ROW	Right-of-Way Acquisition

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## **MetroPlan Orlando** **FY 2019/20-2039/40 Prioritized Project List** **Highway Projects**

### **National Highway System (NH) Funded Projects**

Priority Number/County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./ Seminole Co.	4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Ultimate Configuration for General Use & Managed Lanes	Partial CST 2014/15	Remaining CST	\$349,000,000
2 Orange Co.	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$224,500,000
3 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$455,000,000
4 Orange Co.	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$301,200,000
5 Osceola Co.	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$70,930,000

① The ultimate configuration of I-4 from west of Kirkman Road to east of SR 434 is being funded with a combination of federal, state, OOCEA and Turnpike funds, along with toll revenues from the managed lanes. The toll revenues will provide the majority of the project's funding, and the managed lanes will be operated and maintained by a private concessionaire through a public/private partnership. Construction of the project is expected to begin in early 2015 and take approximately 6 years.

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**FY 2019/20-2039/40 Prioritized Project List**  
**Highway Projects**

**Surface Transportation Program (SU/DDR) Funds**

Priority Number/County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./Orlando	2394221 2394963	SR 434/Forest City Rd. SR 423/John Young Pkwy.	Edgewater Dr. SR 50	Orange/Seminole Co. Line Shader Rd.	2.09 2.20	Widen to 6 Lanes Widen to 6 Lanes	ROW 2015/16 ROW 2015/16	CST CST	\$12,850,000 \$14,340,000
2 Longwood (TRIP #8)	---	SR 434 SR 434	at CR 427 Range Line Rd.	US 17/92	2.10	Improve Intersection/ Multimodal/Context Sensitive Improvements <sup>⓪</sup>	---	PE/ROW/CST PE/ROW/CST	\$10,000,000 \$14,000,000
3 Oviedo (TRIP #4)	4150303 ---	SR 426/CR 419 CR 419	Pine Ave. Avenue B	Avenue B Bishop Dr.	0.76 1.20	Widen to 4 Lanes - Phase 2 Widen to 4 Lanes - Phase 3	Partial ROW 2015/16/ Partial CST 2018/19 PD&E completed	Remaining ROW/CST PE/ROW/CST	\$28,300,000 \$13,700,000
4 Orange Co.	2392037 2392038	SR 50 SR 50	E. Old Cheney Hwy. Chuluota Rd.	Chuluota Rd. SR 520	2.10 3.50	Widen to 6 Lanes Widen to 6 Lanes	ROW 2018/19 PE 2014/15	CST ROW/CST	\$22,300,000
5 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$1,275,000 (PE only)⓪
6 Orange Co.	---	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$2,347,500 (PE only)⓪
7 Winter Park	4084291	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Webster Ave.	2.00 0.25	Construct medians/improve intersections/extend road	PD&E completed	PE/ROW/CST	\$16,000,000
<b>Total =</b>									\$22,300,000

⓪ Multimodal/Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

⓪ Priorities 5 and 6 and 10 through 50 are candidate projects for state funds for PD&E and design phases and the only cost estimates for these projects that are currently available are for those phases. The full cost estimates for these projects will also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.



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**FY 2019/20-2039/40 Prioritized Project List**

**Highway Projects**

**Surface Transportation Program (SU/DDR) Funds**

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
8 Seminole Co.	2402167 2402164	SR 46	SR 415	CR 426	7.50	Safety Improvements - Phase 1 Widen to 4 Lanes - Phase 2	PE 2014/15 PD&E underway	CST PE/ROW/CST	\$2,000,000 \$65,000,000
9 Osceola Co./ Kissimmee	4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW 2016/17	CST	\$39,500,000
10 Orange Co.	---	SR 535 SR 535	Orange/Osceola Co. Line SR 536/World Center Dr.	SR 536/World Center Dr. I-4	2.00 1.50	Widen to 6 Lanes Widen to 8 Lanes	---	PD&E/PE/ ROW/CST	\$2,390,000 (PD&E only)
11 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Blurford Ave.	0.90	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$890,000 (PD&E only)
12 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Planning Study nearing completion	PE/CST	\$2,000,000 (PE only)
13 Seminole Co./ Casselberry	---	SR 436	US 17/92	Wilshire Dr.	1.00	Widen to 8 Lanes/ Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
14 Alt. Springs (TRIP #13)	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	---	PE/ROW/CST	\$250,000 (PE only)
15 Seminole Co. (TRIP #17)	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$1,500,000 (PD&E only)
16 Osceola Co.	---	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
17 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)

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**MetroPlan Orlando**

**FY 2019/20-2039/40 Prioritized Project List**

Highway Projects

**Surface Transportation Program (SU/DDR) Funds**

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
18 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$2,500,000 (PD&E only)
19 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
20 Orlando	---	Virginia Dr./Forest Ave./ Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	2.60	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
21 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
22 Alt. Springs	---	SR 436	I-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
23 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
24 Orange Co.	---	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
25 Orange Co.	---	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE only)
26 Orlando	---	SR 526/Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
27 Orange Co.	---	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
28 Longwood		US 17/92	Shepard Rd.	Dog Track Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
Highway Projects

**Surface Transportation Program (SU/DDR) Funds**

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
29 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$5,400,000 (PE only)
30 Casselberry	---	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$2,250,000 (PD&E/PE only)
31 Orange Co.	---	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE only)
32 Orange Co.	---	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE only)
33 Orlando	---	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
34 Orlando	---	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
35 Orange Co.	---	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
36 Orlando	---	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
37 Alt. Springs	---	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
38 Seminole Co.	---	US 17/92	Lake Mary Blvd	SR 417	1.00	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E only)
39 Orange Co.	---	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Highway Projects**

**Surface Transportation Program (SU/DDR) Funds**

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
40 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
41 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE only)
42 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
43 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
44 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
45 Osceola Co.	---	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
46 Osceola Co.	---	SR 535/Vineland Rd.	US 192	Orange/Osceola Co. Line	1.06	Widen to 6 Lanes	---	PD&E/PE/ CST	\$1,000,000 (PD&E only)
47 Osceola Co.	---	CR 525/Neptune Rd.	Partin Settlement Rd.	US 192	3.96	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
48 Osceola Co.	---	CR 527/Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.54	Widen to 4 Lanes	---	PD&E/PE/ CST	\$500,000 (PD&E only)
49 Osceola Co.	---	CR 530/Simpson Rd. CR 530/Simpson Rd.	US 192 Hilliard Isle Rd.	Fortune Rd. CR 531/Boggy Creek Rd.	1.25 3.20	Widen to 4 Lanes Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
50 Osceola Co.	---	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$650,000
1	Edgewood	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection enhancement	PE underway	ROW/CST	\$425,000
2	Altamonte Springs	Maitland Blvd. (westbound)	Maitland Summit Blvd.	SR 434 off-ramp	0.50	Add auxiliary lane	PE underway	ROW CST	\$500,000 \$1,500,000
3	Kissimmee	John Young Pkwy.	at Oak St.			Intersection rechannelization	PE 2013/14	ROW CST	\$400,000 \$1,500,000
4	Orange Co.	Vineland Ave.	at SR 535			Improve intersection	PE 2013/14	CST	\$1,500,000
5	Orange Co.	Corporate Blvd.	at Alafaya Tr.			Improve intersection	PE 2013/14	CST	\$500,000
6	Orange Co.	Powers Dr.	at North Ln.			Improve intersection	PE 2013/14	CST	\$500,000
7	Orlando	Citywide Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System Improvement (including audible pedestrian signals)	---	CST	\$2,500,000
8	Orange Co.	Wallace Rd.	at Dr. Phillips Blvd.			Improve intersection	PE underway	CST	\$1,100,000
9	Orange Co.	Barber Park Access Rd.	at Gatlin Ave.			Improve intersection	PE 2014/15	CST	\$1,000,000
10	Orlando	ITS Masterplan Update	throughout City of Orlando			Update Citywide ITS Master Plan	---	PE	\$200,000
11	Seminole Co.	Fiber Expansion Project	Various Links			ITS/Fiber Project	PE 2014/15	CST	\$1,300,000
12	Seminole Co.	CR 419	at Lockwood Blvd.			Improve intersection	---	CST	\$275,000
13	Seminole Co.	SR 434	at Sand Lake Rd			Improve intersection	---	CST	\$650,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number since this is an ongoing project from year to year.

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**MetroPlan Orlando**

**FY 2019/20-2039/40 Prioritized Project List**

**Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
14	Orlando	City of Orlando ATMS	Throughout City of Orlando			Travel Time System	---	PE CST	\$200,000 \$500,000
15	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---	PE CST	\$100,000 \$1,000,000
16	Osceola Co.	Cypress Pkwy.	at Pleasant Hill Rd.			Mast Arm Signal	---	PE CST	\$30,000 \$220,000
17	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
18	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000
19	Orlando	CCTV expansion	Various			Instal CCTV at 10 locations	---	CST	\$75,000
20	Orlando	Ethernet Upgrade	Metrowest Blvd.	Hiwassee Rd.		Convert to Ethernet	---	CST	\$500,000
21	Orlando	Controller assembly replacement Phase 1				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
22	Orlando	Controller assembly replacement Phase 2				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
23	Orlando	Controller assembly replacement Phase 3				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
24	Orlando	Controller assembly replacement Phase 4				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
25	Orlando	Fiber Optic Network asset management system	Citywide			Implement asset management system including inventory	---	PE	\$500,000
26	Orlando	City of Orlando ATMS	throughout City of Orlando			Expansion of ATMS	---	Design/Build	\$1,676,000
27	Osceola Co.	Osceola County ATMS	throughout Osceola County			Expansion of ATMS	---	Design/Build	\$1,313,000

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
28	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
29	Orange Co.	Waterford Lakes Pkwy.	at Lake Cypress Cir.			Improve intersection	---	PE CST	\$75,000 \$150,000
30	Orange Co.	Woodbury Rd.	at Lake Underhill Rd.			Improve intersection	---	PE CST	\$200,000 \$910,000
31	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Improve intersection	---	PE CST	\$75,000 \$150,000
32	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Improve intersection	---	PE CST	\$200,000 \$480,000
33	Orange Co.	Woodbury Rd.	at SR 50			Improve intersection	---	PE CST	\$150,000 \$360,000
34	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Improve intersection	---	PE	\$150,000
35	Orange Co.	Curameng Dr.	at Dean Rd.			Improve intersection	---	CST	\$500,000
36	Seminole Co.	SR 434	at Mitchell Hammock Rd.			Improve intersection	---	PE CST	\$250,000 \$1,650,000
37	Seminole Co.	SR 436	at Montgomery Rd.			Exten EB dual left turn lanes	---	PE CST	\$100,000 \$400,000
38	Seminole Co.	Dike Rd.	at Lake Howell HS			Additional turn lanes	---	PE CST	\$100,000 \$400,000
39	Seminole Co.	SR 419	at US 17/92			Additional turn lanes	---	PE CST	\$150,000 \$650,000

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Management & Operations Projects**

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
40	Orange Co.	Roberson Rd.	at Windermere Rd.			Roundabout	---	PE ROW CST	\$250,000 \$250,000 \$1,200,000
41	Orange Co.	SR 438/Silver Star Rd.	at Hiwassee Rd.			Improve intersection	---	PE CST	\$250,000 TBD
42	Orange Co.	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection	---	PE CST	\$250,000 TBD
43	Orlando	Fiber Optic Extension Dowden Rd.	at Narcoossee Rd.			Extend RCSS to Randal Park, SR 417, Innovation Way	---	CST	\$250,000
44	Kissimmee	ATMS Phase 2				Expansion of ATMS	---	CST	\$1,800,000
45	Osceola Co.	Osceola Pkwy.	John Young Pkwy.	US 441		Add lanes/Improve intersections	---	CST	\$2,000,000



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**MetroPlan Orlando  
FY 2019/20-2039/40 Prioritized Project List**

**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<b>Projects to close gaps in the Coast-to-Coast Trail</b>										
---①	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---①	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiwassee Rd.	1.50	Shared Use Path	---	PE/ROW/CST	\$4,371,600
---①	RST	FDOT	Seminole/Volusia Gap	Lake Monroe Wayside Park (Seminole Co.)	Spring-to-Spring Trail (Volusia Co.)		Shared Use Path	---	PE/CST	To be determined
1	SRTS	Seminole Co.	Forest City Elementary School	on Camden Rd.	& Wessex Rd.	0.52	Sidewalks	---	PE/CST	\$345,090
2	SRTS	Osceola Co.	Ventura Elementary School	on Royal Palm Dr.	from Boggy Creek Rd. to Buenaventura Blvd.	0.79	Sidewalk	---	PE/CST	\$145,372
Added										
3	SRTS	Osceola Co.	Highlands Elementary School	on Green Meadow Cir.	& N. Beaumont Ave.	0.46	Sidewalks	---	PE/CST	\$95,856
4	SRTS	Osceola Co.	East Lake Elementary School	on Boggy Creek Rd.	from Turnberry Blvd. to Biscayne Breeze Way	0.36	Sidewalk	---	PE/CST	\$141,617
5	SRTS	Seminole Co.	Spring Lake Elementary School	on Tulane Dr., Baylor Ave.,	Lynchfield Ave., Notre Dame Dr., Clemson Dr., & Trinity Ave.	1.04	Sidewalks	---	PE/CST	\$399,525
6	SRTS	St. Cloud	Michigan Ave. Elementary School	along 17th St.	in St. Cloud	0.83	Sidewalk	---	PE/CST	\$421,756

**Note:** The BPAC recommends that 20% of MetroPlan Orlando's set-aside of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for Safe Routes to School projects (#1-8). The BPAC also recommends that statewide and district-wide TALU funds be directed toward regionally significant trail projects.

① The Pine Hills Trail Phase 3, Clarcona-Ocoee Trail and Seminole/Volusia Gap projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, the BPAC considers these to be high-priority projects, and is recommending that these projects be placed at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available, and will not be competing for SU funds with the other projects on the list.

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**MetroPlan Orlando  
FY 2019/20-2039/40 Prioritized Project List**

**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
7	SRTS	Casselberry	Casselberry Elementary School	Mark crosswalks on Queens Mirror Cir. & fill sidewalk gap on Lost Lake Ln.		0.01	Sidewalks	---	PE/CST	\$85,000
8	SRTS	Osceola Co.	Koa Elementary School	on Koa St. from New Castle Ave. to Laurel Ave.		0.72	Sidewalk	---	PE/CST	\$251,352
9a	RST	Orlando	Shingle Creek Trail Phase 2	Sand Lake Rd.	Oak Ridge Rd.	2.25	Shared Use Path	PE 2011/12	ROW/CST	\$3,000,000
9c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	\$4,000,000
9d	RST	Osceola Co.	Shingle Creek Trail Phase 4	Shingle Creek Park	Orange/Osceola Co. Line	2.60	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000
10	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	\$4,000,000
11	RST	Oviedo	Florida National Scenic Trail Connections	Lockwood Road	Harrison Street	1.00	Sidewalk along Evans St., CR 419 & Reed Ave.	---	PE/CST	\$300,000
12	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave.		0.42	Streetscape		PE/CST	\$3,708,000
13	Mobility	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.	0.50	Shared Use Path	PE 2014/15	CST	\$1,800,000
14	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$5,175,000
15	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
16	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	\$269,000

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**

**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17	Mobility	Orlando	Orlando Main Street District Plans	Audobon Park, College Park, Downtown South, Ivanhoe Village, & Mills/50			Develop plans for bicycle & pedestrian improvements	---	PE	\$300,000
18	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Improve bicycling & walking conditions	---	PE/CST	\$3,000,000
19a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
19b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave.		0.20	Streetscape		PE/CST	\$2,200,000
20a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	\$1,000,000
20b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	\$4,000,000
21a	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2a	30th St.	Gore St.	1.40	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$3,904,000
21b	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000

**Note:** Due to the high cost estimates for priorities #19, 20 and 21, the Bicycle & Pedestrian Advisory Committee (BPAC) approved the establishment of a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #19, 20 and 21 were split into phases, and this action applies to all future projects on the list.

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**

**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
22	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
23	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	\$300,000
24	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
25	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Lake Triplett Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	\$300,000
26	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
27	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
28	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
29	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
30	Mobility	Osceola Co.	Partin Settlement Rd. Sidewalk	Shady Ln.	Fennel Slough	0.43	Fill sidewalk gap & bridge over canal	---	PE/CST	\$162,500
31	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 3 & 4	on Church Ave. & Grant St.		0.60	Widen substandard sidewalks	---	PE/CST	\$210,000
32	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
33	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000
34	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$4,000,000
35	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555
36	Mobility	Longwood	CR 427	Orange Ave.	Bay Ave.	0.33	Widen sidewalks, on-street parking & streetscaping	---	PE/CST	\$650,000
37	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave.	& Celery Rd.	3.60	Shared Use Path	---	PE/CST	\$3,000,000
38	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd.	& Kirkman Rd.	0.74	Shared Use Path	---	PE/CST	\$300,000
39	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Orange Ave.		1.50	Shared Use Path & Shared Lane Markings	---	PE/CST	\$300,000
40	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
41	Mobility	Osceola Co.	International Dr.	SR 417	Gaylord Palms Hotel	0.54	Sidewalk	---	PE/CST	\$178,200
42	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694
43	Mobility	Osceola Co.	Boggy Creek Rd.	Rustic Dr.	Narcoossee Rd.	0.52	Sidewalk	---	PE/CST	\$226,418
44	Mobility	Casselberry	Oxford Rd./ Triplet Lake Dr.	SR 436 to Carriage Hill Dr./ Southcot Dr. to Queen's Mirror Cir.		0.77	Shared Use Path & Shared Lane Markings	---	PE/CST	\$930,180
45	Mobility	Kissimmee	Emory Canal Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
46	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Central Fla. Pkwy.	3.20	Shared Use Path	---	PE/CST	\$4,000,000

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**MetroPlan Orlando  
FY 2019/20-2039/40 Prioritized Project List**

**Bicycle and Pedestrian Projects**

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
47	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570
48	Mobility	Longwood	Florida Central Pkwy. Connector	along Fla. Central Pkwy., Bennett Dr. & Commerce Way from SR 434 to North Ln.		1.21	Sidewalk & Shared Lane Markings	---	PE/CST	\$800,000
49	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000
50	SRTS	Osceola Co.	Buena Ventura Blvd. Safe Routes to School	Sidewalks along north side of Buena Ventura Blvd.			Sidewalk	---	PE/CST	\$244,448
51	Mobility	Orlando	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Study	\$200,000
52	Mobility	Kissimmee	Toho-Valencia Trail Phase 2	on US 192 from Mill Slough to Valencia Community College			Shared Use Path	---	PE/CST	\$295,038
53	Mobility	Casselberry	Quail Pond Circle Connectivity	Connector path & sidewalk between Sunset Drive & Lake Concord Park			Shared Use Path	---	PE/CST	\$287,000
54	RST	Osceola Co.	Fortune/Lakeshore Trail	along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd.			Shared Use Path	---	PE/CST	\$2,808,000
55	RST	Orange Co.	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Shared Use Path	---	PE/CST	\$1,591,942
56	RST	Orlando	East/West Trail Connector	Bruton Blvd.	Inglewood Elementary School		Shared Use Path	---	PE/CST	\$2,500,000

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MetroPlan Orlando

FY 2019/20-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects (Unranked)

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined
---②	Mobility	Longwood	Longwood East Pedestrian Corridors Segment 2	on Grant St. from Candyland Park to Orange Ave.		0.60	Widen substandard sidewalks	---	PE/CST	\$170,000
---③	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 2	on Church Ave. from Reiter Park to Transmission Line		1.00	Widen substandard sidewalks	---	PE/CST	\$230,000
---④	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

② These Longwood Pedestrian Corridor projects were added to the list as unranked by the BPAC since they did not meet the BPAC's minimum scoring requirements for prioritization but are considered to be important for linkage with the other Longwood Pedestrian Corridor projects (#30 and 31) and for their proximity to the Longwood SunRail station.

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1	OIA Connector Spur <i>Design/Construction Phases</i>	\$225,000,000	FTA/FDOT/Local	FDOT	No	Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. FDOT is attempting to enter into the project development phase with FTA in the summer of 2014.
1	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA (Sec. 5307) DU (Sec. 5311) DS LF, OSR	LYNX	Yes	Fixed Route operating and ADA cost. Includes SunRail feeder service.
1	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
1	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA 5310 FDOT/Local	LYNX	Yes	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
1	Downtown Orlando Bus Rapid Transit System Expansion <i>Project Development Phase</i>	\$3,200,000	FTA Sec. 5309 Candidate Private, LF	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012. Phase includes NEPA, Preliminary Engineering - survey, station areas, typical sections.
2	Purchase Transit Coaches	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5309 Cand. XU LF	LYNX	Yes	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.
2	Purchase Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5309 Cand. LF	LYNX	Yes	New vans for replacement of retired vans and service expansion.
2	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA LF	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.
3	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, LF Candidate LF	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.



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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
4	Passenger Amenities	\$2,000,000	FTA, LF, Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks throughout the region.
4	Downtown Orlando Bus Rapid Transit System Expansion Construction Phase	\$32,000,000	To be determined	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando.
5	Corridor Express Service	\$1,600,000	LF, Private, FDOT Cand.	LYNX	Yes	Expanded express bus service along major corridors in the region. The corridors to be determined by 2012/13 corridor studies & Comprehensive Operations Analysis.
5	Bus Expansion Operational COA Enhancements	\$26,086,000	LF Candidate	LYNX	Yes	Funds to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
5	SunRail Essential Buses (27)	\$11,039,000	FTA, LF, FDOT Candidate	LYNX	Yes	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
5	SR 436 Corridor Premium Transit Corridor Study Phase	\$1,500,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
6	Marketing & Consumer Information	\$500,000	LF, Private FTA Sec. 5307	LYNX	Yes	Expanded customer information and marketing of transit services.
6	Intelligent Transportation Systems/ Customer Information Systems/ Travel Planning	\$3,250,000	LF, Private FDOT/FTA	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
7	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5309 Candidate FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
8	Kissimmee Intermodal Center	\$12,000,000	FDOT, LF	FDOT/Kissimmee/ Osceola Co.	Yes	Construction of parking garage.

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
80	ITS Enhanced Circulator - Flex Bus Construction Phase (Infrastructure)	\$3,783,000	Local/Private/Federal	Altamonte Springs Casselberry Longwood Maitland LYNX	Yes	Expansion of FlexBus within the 4-city service area beyond the 26 stations included in the demonstration project. Infrastructure would include shelters, kiosks, and GIS equipment for the buses.
80	ITS Enhanced Circulator - Flex Bus Operations	\$3,648,580	Local/Private/FDOT/ Other Service Revenues	Altamonte Springs Casselberry Longwood Maitland	Yes	Operation of expansion of FlexBus service within the 4-city service area. Cost is estimated net annual cost using adjusted costs developed for initial service.
9	Innovation Way LRT Corridor	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Corridor Study update, design and initial construction of the proposed leg of the LRT system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor. Subject to availability of funding. PD&E funded in 2014/15.
9	US 441 Corridor Project Development Phase	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Alternatives Analysis for potential commuter rail service in the US 441 corridor from downtown Orlando to Tavares and Eustis in Lake Co. PD&E funded in 2014/15.
9	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.
9	SR 50/UCF Connector Project Development Phase	\$10,000,000	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 50 corridor from the Ocoee/Winter Garden area to east of Alafaya Trail.
9	SR 50/UCF Connector Construction Phase	To be determined	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 50 corridor from the Ocoee/Winter Garden area to east of Alafaya Trail.

Ⓞ No additional federal or state funding will be committed to the FlexBus project (beyond what has already been programmed for the demonstration project in the FY 2013/14-2017/18 TIP) without the review and approval of the MetroPlan Orlando Board.

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**MetroPlan Orlando**  
**FY 2019/20-2039/40 Prioritized Project List**  
**Transit Projects**

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
10	SR 436 Corridor Premium Transit (BRT, LRT, etc) Design/Construction Phases	\$15,000,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
10	Kissimmee Corridor/US 441 Premium Transit Corridor Study Phase	\$1,500,000	FTA, FDOT, LF	LYNX	Yes	Conduct a Corridor Study in the US 441 corridor from SR 528 to south of US 192.
10	I-Drive Area Fixed Transit Circulator System Study	To be determined	FTA LF, Private	Orange Co.	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
10	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/LF	LYNX/Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
10	Fourth Operating Base - Phase II Design, Construction, & Equipment Phases	\$12,000,000 \$3,000,000	FTA Sec. 5309 Candidate LF	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
10	US 192 BRT Design/Construction Phases	\$5,000,000 - PE \$14,700,000 - CST	To be determined	Osceola Co.	Yes	New BRT on US 192 from US 27 to Shady Lane (Florida's Turnpike). Alternatives Analysis with a selected LPA was completed in December 2013.
10	LRT from SR 528 to Central Pkwy. System Construction and Fixed Guideway Operating Costs	\$1,046,900,000	FTA, FDOT, LF	FDOT	Yes	Costs related to construction and operation of 20-miles of LRT from Altamonte Springs to Orlando to the Orange Co. Convention Center.
11	Kissimmee Circulator Service - Streetcar Design/Construction Phases	\$1,500,000 - PE \$13,503,000 - CST	To be determined	Kissimmee	Yes	New streetcar running from proposed SunRail stop location in Kissimmee and back.
12	South Corridor Alternatives Analysis Study	\$1,500,000	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the I-4 corridor from Central Florida Pkwy. to US 192 (also known as the Attractions Corridor).

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**MetroPlan Orlando**  
**FY 2019/20 - 2039/40 Prioritized Project List**  
**Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds**  
**(FY 2014/15 and Beyond)**

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
1	Orange Co.	SR 528/BeachLine Expy.	at Innovation Way		2.00	New Grade Separated Interchange	CST	2015/16	\$52,000,000	\$26,000,000	\$0	\$26,000,000	\$26,000,000
2	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase I	Myers Rd.	Boggy Creek Rd. Intersection	1.88	Widen to 4 Lanes	CST	2014/15	\$31,225,000	\$15,612,500	\$6,500,000	\$9,112,500	\$15,612,500
3	LYNX	Expand Bus Fleet				Purchase 20 new buses	Purchase	2015/16	\$12,000,000	\$6,000,000	\$0	\$6,000,000	\$6,000,000
4	Seminole Co. & Oviedo	SR 426/CR 419	Pine Ave.	Bishop Dr.	1.96	Widen to 4 Lanes	PE/ROW/CST	2017/18	\$51,000,000	\$24,700,000	\$17,300,000	\$9,000,000	\$26,300,000
5	Orange Co.	Boggy Creek Rd.	CR 530/Simmons Rd.	SR 417	1.50	Widen to 4 Lanes	ROW CST Total	2014/15 2017/18 Total	\$5,600,000 \$9,500,000 \$15,100,000	\$2,800,000 \$4,750,000 \$7,550,000	\$0 \$0 \$0	\$2,800,000 \$4,750,000 \$7,550,000	\$2,800,000 \$4,750,000 \$7,550,000
6	Osceola Co.	Neptune Rd. Phase III	Old Canoe Creek Rd.	US 192/441	0.49	Widen to 4 Lanes	CST	2016/17	\$9,500,000	\$4,300,000	\$150,000	\$5,050,000	\$5,200,000
7	LYNX	South Operating Base				Design and Construct a south bus operating base to replace temporary base in Kissimmee.	Design/Build	2015/16	\$14,000,000	\$7,000,000	\$0	\$7,000,000	\$7,000,000
8	Seminole Co.	SR 434 at CR 427	Wilma St.	Myrtle St.	0.37	Add dual left & right turn lanes	PE/ROW/CST	2016/17	\$15,000,000	\$5,000,000	\$1,000,000	\$9,000,000	\$10,000,000
9	Orange Co.	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	ROW CST Total	2015/16 2018/19 Total	\$12,000,000 \$15,000,000 \$27,000,000	\$6,000,000 \$7,500,000 \$13,500,000	\$0 \$0 \$0	\$6,000,000 \$7,500,000 \$13,500,000	\$6,000,000 \$7,500,000 \$13,500,000
10a	Osceola Co.	Neptune Rd. Phase IIa	Partin Settlement Rd.	Canal (Turnpike Bridge)	2.28	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$30,680,000	\$7,500,000	\$1,400,000	\$21,780,000	\$23,180,000

Note: For funding equity purposes regarding TRIP funds, the Plans & Programs Subcommittee is recommending that, for any TRIP funding allocation for the MetroPlan Orlando area in FY 2014/15 or FY 2015/16, each of the three counties will receive a percentage of the allocation based on population percentages, with Orange County receiving 64%, Seminole County receiving 21.3% and Osceola County receiving 14.7%. Each of the counties will then set aside 22% of their TRIP funding allocations for LYNX projects. If MetroPlan Orlando receives a TRIP funding allocation in FY 2014/15 or FY 2015/16, Orange County's share of those funds will be used for the SR 528/Innovation Way interchange project (ranked #1 on the list) and the other projects on the TRIP list will remain in their current priorities as shown on the list. However, if MetroPlan Orlando does not receive any TRIP funds in FY 2014/15 or FY 2015/16, and the SR 528/Innovation Way interchange project is funded through construction with funding categories other than TRIP funds and moves off the list, Orange County's next priority, the 4-laning of Boggy Creek Road from Simmons Road to SR 417 (ranked #5 on the list), will move up to the #1 priority on the TRIP list, since Orange County has not had any projects funded with TRIP funds since FY 2008/09. For FY 2016/17 and beyond, MetroPlan Orlando's TRIP funding allocation will not be divided into percentages for the counties, and the projects on the TRIP list will be funded based on priority and the availability of TRIP funds and local matching funds.

**DRAFT**

**MetroPlan Orlando**  
**FY 2019/20 - 2039/40 Prioritized Project List**  
**Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds**  
**(FY 2014/15 and Beyond)**

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
10b (STP #17)	Osceola Co.	Neptune Rd. Phase IIb	Canal (Turnpike Bridge)	Old Canoe Creek Rd.	1.17	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$19,000,000	\$7,000,000	\$377,000	\$11,623,000	\$12,000,000
11	LYNX	Pine Hills Superstop				Design and Construct a Super Stop to support LYNX transit operations in Pine Hills. Will replace a former Super Stop located at Parl Promenade.	Design/Build	2014/15	\$1,700,000	\$850,000	\$0	\$850,000	\$850,000
12	Winter Springs	Michael Blake Blvd.	SR 434			Intersection Improvements	PE/CST	2014/15	\$608,000	\$250,000	\$258,000	\$100,000	\$358,000
13 (STP #14)	Seminole Co.	SR 436 at CR 427 Intersection Improvements	Newburyport Ave	RR Crossing	0.16	Add left turn lanes & access modifications	ROW/CST	2016/17	\$2,500,000	\$1,225,000	\$75,000	\$1,200,000	\$1,275,000
14	Seminole Co.	SR 436	Maitland Ave (CR 427) Weathersfield Ave.	Palm Springs Dr Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	PE/CST	2015/16	\$3,250,000	\$1,625,000	\$0	\$1,625,000	\$1,625,000
15	Orlando	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	PE CST Total	2013/14 2014/15	\$1,895,000 \$12,286,000 \$14,181,000	\$0 \$7,090,500 \$7,090,500	\$1,200,000 \$0 \$1,200,000	\$695,000 \$5,195,500 \$5,890,500	\$1,895,000 \$5,195,500 \$7,090,500
16	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase II	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.4	Widen to 4 Lanes	ROW/CST	2017/18	\$14,700,000	\$4,000,000	\$2,550,000	\$8,150,000	\$10,700,000
17 (STP #15)	Seminole Co., Oviedo & Winter Springs	SR 434	SR 417	Mitchell Hammock Rd.	3.42	Widen to 4 Lanes	PE/ROW/CST	2020/21	\$31,000,000	\$15,500,000	\$0	\$15,500,000	\$15,500,000
18	Orlando	Econlockhatchee Tr.	Lee Vista Blvd.	Curry Ford Rd.	2.30	Widen to 4 Lanes	PE CST Total	2014/15 2016/17	\$1,250,000 \$14,600,000 \$15,850,000	\$0 \$7,925,000 \$7,925,000	\$0 \$0 \$0	\$1,250,000 \$6,675,000 \$7,925,000	\$1,250,000 \$6,675,000 \$7,925,000
19	Osceola Co.	Shady Lane	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	ROW/CST	2021/22	\$16,900,000	\$6,000,000	\$630,000	\$10,270,000	\$10,900,000
20	Oviedo	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Intersection Improvements	PE/ROW/CST	2016/17	\$2,500,000	\$1,250,000	\$0	\$1,250,000	\$1,250,000
21	Orange Co.	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	PE/ROW/CST	2015/16	\$8,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000
22	Lake Mary	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000

**DRAFT**

**MetroPlan Orlando**  
**FY 2019/20 - 2039/40 Prioritized Project List**  
**Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds**  
**(FY 2014/15 and Beyond)**

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
23	Orlando	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	ROW PE/CST Total	2017/18 2018/19	\$20,000,000 \$42,700,000 \$62,700,000	\$10,000,000 \$21,350,000 \$31,350,000	\$0 \$0 \$0	\$10,000,000 \$21,350,000 \$31,350,000	\$10,000,000 \$21,350,000 \$31,350,000
24	Seminole Co.	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$4,900,000	\$100,000	\$5,000,000	\$5,100,000
25	Orlando	President Barack Obama Pkwy, Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	PE CST Total	2016/17 2018/19	\$2,606,000 \$16,895,000 \$19,501,000	\$0 \$9,750,500 \$9,750,500	\$0 \$0 \$0	\$2,606,000 \$7,144,500 \$9,750,500	\$2,606,000 \$7,144,500 \$9,750,500

**TAB 5**



**CFMPOA**  
**SIS Highway Projects for Prioritization**  
August 2014 - DRAFT

	<b>Draft</b> MPO/TPO	FDOT Financial Management Number	Project Name or Designation	From	<b>Draft</b> To	Length (Miles)	Work Description	<b>Draft</b> Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1	River to Sea TPO	2427152	I-95/I-4 Systems Interchange				Interchange upgrade	CST 2014/15	---	---
2	River to Sea TPO	N/A	I-95/Matanzas Woods				Interchange Improvements	CST 2014/15	---	---
3a 3b	Space Coast TPO	4269053 4269052	I-95/Emm Road interchange Emm Rd widening	I-95	Wickham Rd.	2.00	New Interchange Widening 2 to 4 Lanes	(a) CST 2016/17 (b) PE 2013/14	ROW/CST	\$45,000,000
4	Ocala-Marion TPO	4336521	I-75 Interchange Impr. at SR 40	SW 40th Avenue		1.25	Operations and capacity improvements	Design underway; ROW \$8M 2017/18-2018/19	CST	\$15,000,000
5	Lake-Sumter MPO	2384221	SR 25/US 27	Boggy Marsh Rd.	Lake Louisa Rd.	6.70	Widen to 6 lanes	ROW	CST	\$50,000,000
6	MetroPlan Orlando	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$224,500,000
7	MetroPlan Orlando	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$455,000,000
8	River to Sea TPO	4102511	SR 15 (US 17)	Ponce de Leon Blvd.	SR 40		Widen 2 to 4 lanes	ROW 2014/15	CST	\$30,000,000
9	Space Coast TPO	4074022 4074023 4074024	SR 528 SR 528 <sup>2</sup> SR 528 <sup>2</sup>	W of I-95 SR 524 (Industry) SR 3	SR 524 (Industry) East of SR 3 Port Canaveral Interchange	4.30 3.70 5.10	Widen 4 to 6 lanes, New Indian River Bridge	PE PE PE	ROW/CST ROW/CST ROW/CST	\$91,271,658 \$421,924,750 \$269,405,898
10	Ocala-Marion TPO	410674	SR 40	SR 35	CR 314	4.5	Widen 2 to 4 lanes	Design underway; ROW \$7.6M 2014/15-2017/18	Partial ROW/CST	\$130,000,000
11	MetroPlan Orlando	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$301,200,000
12	River to Sea TPO	4289471	SR 40	Williamson Blvd.	Breakaway Trail		Widen 4 to 6 lanes	PD&E complete	ROW/CST	To be determined
13	MetroPlan Orlando	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$70,930,000
14	River to Sea TPO	2408371	SR 40	Cone Rd.	SR 11		Widen 2 to 4 lanes	ENV 2012/13	ROW/CST	To be determined
15	Lake-Sumter MPO	N/A	SR 25/US 27	CR 561 (west)	Florida's Turnpike (northern ramps)	2.14	Widen to 6 lanes	---	PD&E/PE/ ROW/CST	\$25,000,000
16	River to Sea TPO	2408361	SR 40	SR 11	SR 15		Widen 2 to 4 lanes	PE 2013/14 ENV 2014/15	ROW/CST	To be determined
17	River to Sea TPO	4084642	I-4	Volusia/Seminole Co. Line	SR 472		Add 4 managed-use/variable toll lanes	PE 2015/16	PE/ROW/CST	To be determined

<sup>1</sup>Request to designate as SIS Connector now before FDOT; <sup>2</sup>Top priority segment of SR 528 widening between SR 524 and Port Canaveral; I-4 Ultimate Configuration is noted as a PPP project.



**CFMPOA Regional Trail Priorities**  
August, 2014 (DRAFT)

Prioritized Projects									
Priority	MPO	Trail Name	Limits A	Limits B	Mega-Trails	Status	Cost	Length	Notes
1	Space Coast	KSC Loop	Max Brewer Bridge	SR 3	River to Sea; Coast-to-Coast	PD&E near completion	\$3,200,000	6.40	Design/build estimate - no ROW needed
1	Space Coast	KSC Loop	Max Brewer Causeway	Atlantic Ocean	River to Sea; Coast-to-Coast	PD&E near completion	\$3,900,000	7.80	Design/build estimate - no ROW needed
1	Space Coast	Space Coast Loop	Canaveral Avenue	Max Brewer Causeway	River to Sea; Coast-to-Coast	Downtown connector ECFRRT/KSC loop - no ROW or PD&E needed	\$1,100,000	1.30	\$100,000 for PD&E for 2014/15 from 2014 special allocation
2	River to Sea	Spring to Spring Trail, Seg. 3a	Detroit Terrace	US 17/92	Heart of Florida; River to Sea	Study underway	\$3,010,000	4.90	
3	Space Coast	KSC Loop	Max Brewer Causeway	Haulover Canal	River to Sea	PD&E near completion	\$2,100,000	4.20	Design/build estimate - no ROW needed
3	Space Coast	KSC Loop	Haulover Canal	US 1	River to Sea	PD&E near completion	\$4,350,000	8.70	Design/build estimate - no ROW needed
4	Ocala/Marion	Silver Springs to Mount Dora	Silver Springs	CR 42	Heart of Florida; Mt. Dora Bikeway	Study needed; significant portion of trail in Marion County will be on existing public lands	\$500,000	22.00	\$500,000 for PD&E programmed for 2016.
5	MetroPlan Orlando	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Seminole County Line	Heart of Florida; Coast-to-Coast	ROW and Design needed	\$9,948,000	3.00	\$1,090,000 for PD&E & design for 2014/15 from 2014 special allocation
6	Lake-Sumter	South Sumter Connector	Van Fleet Trail	Withlacoochee Trail	Heart of Florida; Coast-to-Coast	PD&E programmed for 2016 (\$350k)-FDOT to advance to 2015	\$16,705,923	19.50	\$350,000 for PD&E for 2014/15 from 2014 special allocation
7	MetroPlan Orlando	West Orange Trail Phase 5a	Lester Road	Kelly Park	Heart of Florida; Mt. Dora Bikeway	ROW and design needed	\$7,800,000	4.20	
8	Lake-Sumter	South Lake Trail Phase 3B	Silver Eagle	SR 33	Heart of Florida; Coast-to-Coast	Design Completed	\$3,360,000	3.47	ROW \$1,485,000, CST \$1,875,000
8	Lake-Sumter	South Lake Trail Phase 3C	SR 33	Villa City	Heart of Florida; Coast to Coast	Design underway - ROW, CST as past of the Grovelnd SR 50 Realignment	?	2.00	Design underway - ROW, CST as part of the Grovelnd SR 50 Realignment
9	Space Coast	Space Coast Loop	US 1	Aurantia Rd/ECFRRT	River to Sea	North connector ECFRRT/KSC loop; no ROW or PD&E needed	\$3,200,000	9.36	
10	MetroPlan Orlando	Neighborhood Lakes Trail	Kelly Park	Lake County Line	Heart of Florida; Mt. Dora Bikeway	ROW and design needed	\$1,300,000	2.66	
11	Lake-Sumter	South Lake Trail Phase 4	Villa City Rd.	Van Fleet Trail	Heart of Florida; Coast-to-Coast	PD&E Completed	\$12,035,000	8.40	Design \$1,280,000, ROW \$6,300,000, CST \$4,455,000
12	Lake-Sumter	Wekiva Trail Segment 1	Tremain St.	CR 437	Heart of Florida; Mt. Dora Bikeway	PD&E Underway/ Design Funded in 2016	\$9,000,505	7.14	Design \$505,000, ROW \$5,000,000, CST \$4,000,000
13	Lake-Sumter	Wekiva Trail Segment 2	CR 437	Red Tail Blvd.	Heart of Florida; Mt. Dora Bikeway	PD&E Underway/ Design Funded in 2016	\$1,750,155	2.66	Design \$155,000, ROW \$1,000,000, CST \$750,000
14	MetroPlan Orlando	West Orange Trail Phase 5b	Rock Springs Road	Wekiva Springs SP entrance	Heart of Florida; Mt. Dora Bikeway	ROW and design needed	\$5,200,000	2.80	Spur off Heart-of-Florida loop to Wekiva State Park entrance
15	MetroPlan Orlando	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawasse Road	Heart of Florida; Coast-to-Coast	Widening existing sidewalk to shared use path standards; ROW and design needed	\$4,371,600	1.50	\$530,000 for PD&E & design for 2014/15 from 2014 special allocation

CFMPOA Regional Trail Priorities  
August, 2014 (DRAFT)

Prioritized Projects									
Priority	MPO	Trail Name	Limits A	Limits B	Mega-Trails	Status	Cost	Length	Notes
16	Ocala/Marion	Pruitt Trailhead Connection	Withlacoochee River Trail Bridge	Withlacoochee Trail	Heart of Florida	Design & ROW required; located in District 7 (Citrus County)	Unk.	2.00	
NR	MetroPlan Orlando & River to Sea	Seminole-Volusia Gap	Cross Seminole Trail terminus	Spring-to-Spring terminus	Heart of Florida; Coast-to-Coast	FDOT will lead PD&E to study use of US 17/92 bridge over St. Johns River and connections to existing trails	\$1,100,000	0.80	\$100,000 for PD&E for 2014/15 from 2014 special allocation
Total Priorities							\$93,931,183	124.8	

CFMPOA Regional Trail Priorities  
August, 2014 (DRAFT)

Prioritized Projects									
Priority	MPO	Trail Name	Limits A	Limits B	Mega-Trails	Status	Cost	Length	Notes

Unranked Projects									
Priority	MPO	Trail Name	Limits A	Limits B	Mega-Trails	Status	Cost	Length	Notes
	Lake~Sumter	Tave-Dora Trail	Tremain St	Wooten Park	Heart of Florida Mt. Dora Bikeway	Design, ROW & CST Phases needed	\$4,500,000	8.30	Study completed
	Lake~Sumter	Tav-Lee Trail Phase 2	Lakes Blvd.	Sleepy Hollow	Mt. Dora Bikeway	Design, ROW & CST Phases needed	\$2,902,000	3.87	Study completed
	Lake~Sumter	Sabal Bluff Connector	Tav-Lee Trail	Sabal Bluff Preserve	Mt. Dora Bikeway	Design, ROW & CST Phases needed	\$375,000	0.50	Study completed
	Lake~Sumter	Lake Yale Loop Trail	Sabal Bluff Preserve	Marion County Line	Mt. Dora Bikeway	Design, ROW & CST Phases needed	\$8,782,000	11.71	Study completed
	Lake~Sumter	Black Bear Scenic Trail	Volusia County Line	Marion County Line	Mt. Dora Bikeway	Design, ROW & CST Phases needed	\$6,500,000	7.73	Study completed
	Ocala/Marion	Land Bridge Gap	SR 200	I-75 Land Bridge	Heart of Florida	Design/build	\$4,125,000	8.25	
	Ocala/Marion	Ocala/Marion	I-75 Land Bridge	Santos Trailhead	Heart of Florida	Design/build	\$3,000,000	6.00	
	River to Sea & MetroPlan Orlando	US 17/92 St. Johns River Bridge Gap	Spring to Spring Trail	Lake Monroe Wayside Park entrance	Heart of Florida; Coast-to-Coast	Design, ROW & CST Phases needed	\$1,200,000	0.80	FDOT will lead on project
	River to Sea	US 17 Trail	Ponce DeLeon Blvd	SR 40	Heart of Florida; River-to-Sea			6.35	To be constructed as part of road widening project
	River to Sea	Halifax River Greenway	Wilder Blvd	Shady Place	Heart of Florida; River-to-Sea	CST needed	\$462,378	0.50	
	River to Sea	Halifax River Greenway	Live Oak Ave	Orange Ave	Heart of Florida; River-to-Sea	CST needed	\$60,904	0.15	
	River to Sea	Black Bear Scenic Trail	Volusia County Line	US 17	Heart of Florida	Design, ROW & CST Phases needed	\$5,381,630	6.40	Study completed
Total Unranked Priorities							\$37,288,912	60.56	
Total All Projects							\$131,220,095	185.35	

# CFMPOA Regional Trail Priorities

August, 2014 (DRAFT)

Programmed Projects								
MPO	Trail Name	Limits A	Limits B	Mega-Trails	Status	Cost	Length	Notes
Lake-Sumter	South Lake Trail Phase 3A	West Beach, Clermont	Silver Eagle	Heart of Florida; Coast-to-Coast	Construction underway	\$2,800,000	3.10	Dec. 2014 completion date
Lake-Sumter	Tav-Lee Trail Extension	Wooten Park	Sinclair Ave.	Heart of Florida; Mt. Dora Bikeway	Programmed for CST 2017	\$659,198	1.00	Shovel ready
MetroPlan Orlando	Seminole-Wekiva Trail Phase 4	SR 436	Orange Co. line	Heart of Florida; Coast-to-Coast	Programmed for construction 9/2013	\$2,500,000	2.60	
Space Coast	East Central Regional Rail Trail	Draa Road	Kingman Road	River to Sea; Coast-to-Coast	Programmed for construction in 2013	\$1,500,000	1.4	Includes trailhead
Space Coast	East Central Regional Rail Trail	Glenn Road	Kingman Road	River to Sea; Coast-to-Coast	Programmed for construction in 2014	\$838,522	3.70	off road trail
Space Coast	East Central Regional Rail Trail	Draa Road	Canaveral Avenue	River to Sea; Coast-to-Coast	Programmed for construction in 2014	\$3,005,000	0.60	Includes overpass
River to Sea	Spring to Spring Trail, Seg. 3b	French Avenue	Detroit Terrace	River to Sea	Design/build contract approved by Volusia County Council on April 3, 2014	\$3,059,000	2.40	
River to Sea	East Central Regional Rail Trail	South of SR 442	Brevard Co. Line	River to Sea; Coast-to-Coast	Programmed for construction in 2015 & 2016	\$7,129,000	13.50	Includes \$3,700,000 in local funds.
River to Sea	East Central Regional Rail Trail	West side of SR 415	East side of SR 415	River to Sea; Coast-to-Coast	Construction underway	\$1,965,000	0.12	Overpass
River to Sea	East Central Regional Rail Trail	South side of SR 442	North side of SR 442	River to Sea; Coast-to-Coast	Construction underway	\$2,159,500	0.12	Overpass
River to Sea	East Central Regional Rail Trail	South side of SR 442	Dale Ave.	River to Sea; Coast-to-Coast	Advertised for construction	\$2,234,655	3.80	
River to Sea	East Central Regional Rail Trail	SR 415	Guise Road	River to Sea; Coast-to-Coast	Advertised for construction	\$1,390,000	2.58	
Lake-Sumter	Neighborhood Lakes Trail	SR 46	Orange Co. line	Heart of Florida; Mt. Dora Bikeway	PD&E Underway; design funded in 2014/15; ROW acquired, CST funded in 2018	\$2,547,160	2.20	Design \$247,160 (2015), CST \$2,300,000 (2018)
Ocala/Marion	Pruitt Trailhead Connection	Bridges Road	SR 200	Heart of Florida	Programmed for design/build in FY 2015	\$5,000,000	8.00	
River to Sea	East Central Regional Rail Trail	Gobblers Lodge	Maytown Spur	River to Sea; Coast-to-Coast	Programmed for construction in FY 2014/15	\$5,576,987	6.50	
River to Sea	East Central Regional Rail Trail	Guise Road	Gobblers Lodge	River to Sea; Coast-to-Coast	ROW underway; Programmed for construction in FY 2018/19	\$4,539,000	3.50	
Lake-Sumter	Wekiva Trail Segment 3	Red Tail Blvd.	Wekiva River	Heart of Florida; Mt. Dora Bikeway	Design underway	\$1,600,000	6.90	CST as part of Wekiva Parkway Segment 6 in 2017, ROW acquired
MetroPlan Orlando	Rinehart Road Path	CR 46A	SR 46	Heart of Florida; Coast-to-Coast	ROW acquired; design/build	\$554,000	0.88	
Total Programmed						\$49,057,022	62.9	



## **Regional Transit Priorities**

Proposed transit priorities are focused on high capacity rail or bus projects requiring a significant investment of federal, state and local funds. These are shown in three tiers: (1) projects currently underway; (2) prospective projects currently being studied; and (3) future projects that will be studied. Privately-funded projects are shown for information purposes.

### Transit Projects Currently Underway

- SunRail - Phase II (DeBary-Deland; Sand Lake Road-Poinciana)
- OIA Intermodal Terminal Facility (ITF)
- Parramore Lymmo

### Prospective Transit Projects Currently Being Studied or in Development

- SunRail - Phase III (Meadow Wood Station to OIA)
- OIA Refresh Alternatives Analysis
- US 192 Enhanced Transit
- US 441 Corridor Alternatives Analysis
- SR 50 Alternatives Analysis
- System Planning Study for Volusia County Transit Connector
- Flagler Line (Jacksonville to Miami in the FEC Corridor)\*

### Future Transit Projects That Will Be Studied

- SunRail extension from Sanford to Orlando-Sanford International Airport
- SunRail extension to Polk County

### Privately-Funded Transit Projects

- All Aboard Florida (Orlando-West Palm Beach-Ft. Lauderdale-Miami)
- EMMI/AMT (Orange County Convention Center to Orlando International Airport)

\*Amtrak submitted proposal to FDOT; under review. FDOT 5-Year Work Program includes \$118 million in FY2014/2015 for capital improvements.

**TAB 6**





metroplan orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP

July 9, 2014

The Honorable Andy Gardiner  
The Florida Senate  
1013 East Michigan Street  
Orlando, Florida 32806

Dear Senator Gardiner:

On behalf of the MetroPlan Orlando Board, I want to thank you for all you did this past legislative session to advance improvements in our region's transportation system. Your leadership was acknowledged during our Board meeting earlier today.

We very much appreciate the change in legislation that allows State Transportation Trust Funds to be used on multi-purpose trails, the additional funding for the Coast-to-Coast Trail and quiet zone funding. In addition, the legislation establishing the Central Florida Expressway Authority further emphasizes the importance of working together as a region.

Work is underway with our neighboring MPOs and FDOT to figure out the best way to invest the additional funding that has been made available for the Coast-to-Coast Trail. This will be in addition to funds that have been committed already by individual MPOs and, hopefully, state discretionary funding. We will keep you posted on this. And I'd like to see this project completed while I'm still young enough to take a cross-state bike ride to celebrate the trail's grand opening!

Thanks again for all your good work that benefits residents, businesses and visitors to Central Florida.

Sincerely,

Harold W. Barley  
Executive Director

315 East Robinson Street

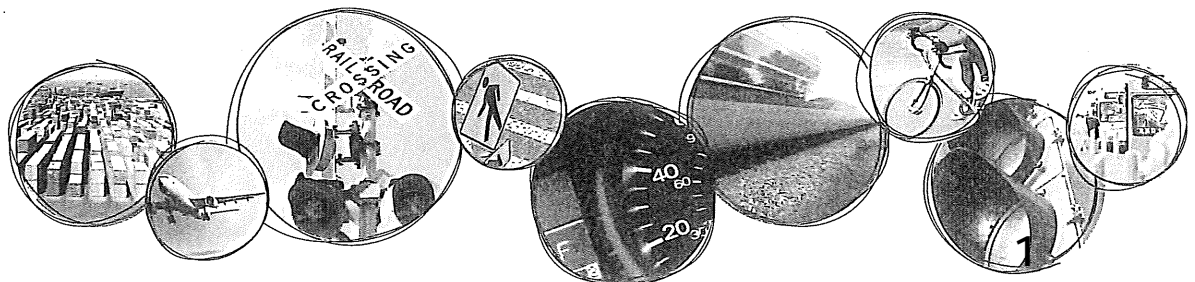
Suite 355

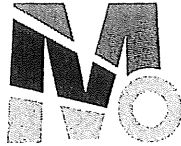
Orlando, Florida 32801

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metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

July 10, 2014

TO: File  
FROM: H. Barley *Hwb*  
SUBJECT: Campaign Contribution

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MetroPlan Orlando Personnel Policy No. 7.5.(B)(4) states:

*Any employee who makes a contribution of his or her own volition to the campaign of a sitting Board Member shall file a disclosure of said contribution within fourteen (14) days with the MetroPlan Orlando Executive Director who shall publish said filing as an informational item at the next regularly scheduled Board meeting.*

---

In compliance with the above, I am reporting that I made a contribution to the campaign of Commissioner Tiffany Russell (a sitting member of the MetroPlan Orlando Board) who is running for the position of Orange County Clerk of Courts. As a result of term limits and election cycle rules, she is "retiring" from the MetroPlan Orlando Board on September 10, 2014.

This contribution was made on May 26, 2014. I apologize that this report is being filed after the 14 day period but I had forgotten about this reporting requirement.

A copy of this memo will be provided as part of the Board agenda (Information Item for Acknowledgement) for the September 10, 2014 Board meeting.

---

c: Mr. Jason Loschiavo, Director of Finance & Administration  
Mr. Steve Bechtel, General Counsel



Congress of the United States  
House of Representatives  
Washington, DC 20515-0907

July 14, 2014

RECEIVED

METROPLAN ORLANDO

Mr. Harold W. Barley  
Executive Director  
Metropolitan Orlando  
315 E Robinson St, Ste 355  
Orlando, FL 32801-1949

Dear Harry:

As a follow up to earlier communications, I wanted to keep you posted on one of the most important infrastructure projects in Central Florida that will boost our local economy.

Recently, the Federal Aviation Administration (FAA) announced approval of the Orlando International Airport's request for approval of an economic development plan for future airport terminal expansion, an intermodal center and a people mover connecting the new facilities. This will allow the airport to collect passenger revenues to pay for the project, generating over \$396 million.

This will be one of the most significant transportation and development projects in the history of our region. Approval of this plan will prepare and equip our region for business, tourism and commercial activity for decades to come.

Without the FAA approval, there would be no airport expansion, nor would we be able to connect future transportation links. The airport, which was originally constructed to handle 24 million passengers, and now accommodates nearly 35 million annually, would be left in a holding pattern without this approval.

This project will create thousands of jobs and unlimited future economic opportunities for our region. I look forward to working with you and other community leaders to improve economic opportunities in our community. If you have any questions relating to this project please contact me or my Legislative Director, Brian Waldrip, at (202) 225-4035.

With my regards and best wishes, I remain

Sincerely,



John L. Mica  
Member of Congress



Similar letter sent to all members of  
our legislative delegations

July 16, 2014

The Honorable Geraldine F. Thompson  
The Florida Senate  
511 West South Street, Suite 204  
Orlando, Florida 32805

Dear Senator Thompson:

The purpose of this letter is to let you know about Florida Medicaid program changes having to do with transportation services, along with concerns that have been expressed by members of our Transportation Disadvantaged Local Coordinating Board.

These changes were part of a larger package of Medicaid-related changes approved by the Florida Legislature in 2011. The change for users of Medicaid-related transportation services will take place in our region effective August 1, 2014.

For the past 20 years, all transportation disadvantaged customers (including Medicaid recipients) have called one number at ACCESS LYNX to schedule their medical and non-medical trips. In 2013, ACCESS LYNX served more than 6,300 Medicaid recipients in Orange, Seminole and Osceola Counties and provided nearly 300,000 trips. This represents about 43% of all the ACCESS LYNX trips.

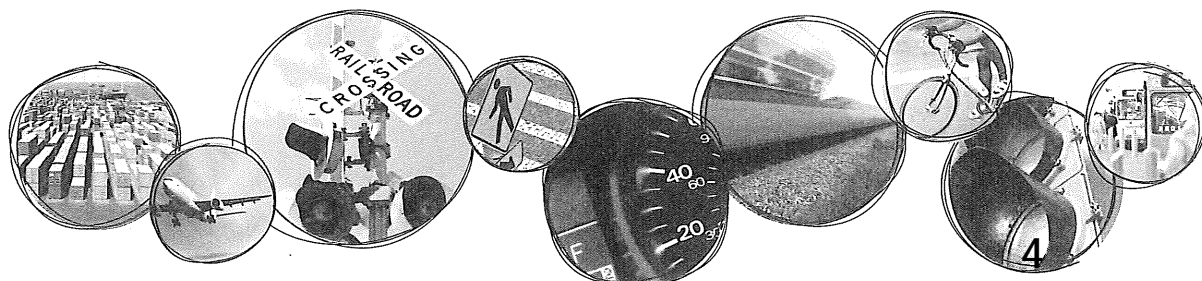
Effective August 1, 2014, Medicaid recipients will no longer be able to use ACCESS LYNX for medical trips. Instead, they will need to choose one of six different plans offered by Managed Care Organizations in our region. These organizations will broker medical trips through third party service providers. For non-medical trips, people will need to call ACCESS LYNX.

Members of our Transportation Disadvantaged Local Coordinating Board are concerned about four aspects of this change: (1) the reliability of the service being provided, especially since many of these trips are for critical medical needs such as dialysis; (2) the extent to which scheduling medical and non-medical trips separately affects users; (3) the financial impact on LYNX; and (4) determining whether this is the best method of providing a critical service.

We will be working with other organizations to take an objective look at these concerns. We will be glad to share our findings with you. If you have any questions, please contact Ms. Gabriella Arismendi at 407.481.5672 x312 or [garismendi@metroplanorlando.com](mailto:garismendi@metroplanorlando.com).

Sincerely,

Harold W. Barley  
Executive Director



RESOLUTION 4-2014

A RESOLUTION OF THE CITY OF MAITLAND, FLORIDA, IN SUPPORT OF THE PROPOSED "ALL ABOARD FLORIDA" PRIVATELY OWNED, OPERATED AND MAINTAINED INTERCITY PASSENGER RAIL SERVICE BETWEEN DOWNTOWN MIAMI AND ORLANDO INTERNATIONAL AIRPORT BEING DEVELOPED BY FLORIDA EAST COAST INDUSTRIES, LLC; AND FURTHER URGING THE FLORIDA DEPARTMENT OF TRANSPORTATION AND OTHER REGULATORY/FUNDING AGENCIES TO SUPPORT THE PROJECT AS NECESSARY.

WHEREAS, the Central Florida region is the most visited region in the State of Florida and Orlando International Airport is one of the busiest in the United States; and

WHEREAS, Downtown Miami is South Florida's largest, most utilized transit-oriented neighborhood, featuring the State's largest employment center, a growing high-density residential community, major cultural and entertainment destinations, and an existing premium transit infrastructure; and

WHEREAS, despite these facts, neither Central Florida nor Downtown Miami are currently served directly by regional or intra-state passenger rail; and

WHEREAS, Florida East Coast Industries, Inc., owners of the FEC corridor, has announced plans to develop privately owned, operated and maintained passenger rail service between Downtown Miami and Central Florida, with additional stops at Fort Lauderdale and West Palm Beach; and

WHEREAS, the City of Maitland finds that this proposed service is consistent with and furthers the State's goal to have options for travelers to move between Central and South Florida.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF MAITLAND, FLORIDA, THAT:

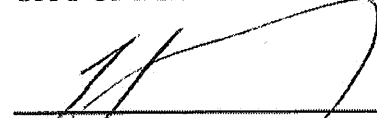
SECTION 1. The recitals are true and correct and are adopted by reference and incorporated as if fully set forth in this Section.

SECTION 2. The City of Maitland supports the proposed "All Aboard Florida" privately owned, operated and maintained passenger rail service between Downtown Miami and Central Florida being developed by Florida East Coast Industries, LLC.

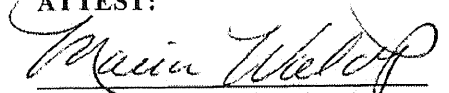
SECTION 3. The City of Maitland urges the Florida Department of Transportation and other regulatory/funding agencies to support the project as necessary.

PASSED AND APPROVED by the City Council of the City of Maitland, Florida, this 14<sup>th</sup> day of July, 2014.

CITY OF MAITLAND

  
Howard A. Schieferdecker, Mayor

ATTEST:

  
Maria Waldrop, City Clerk

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WASHINGTON – As Congress considers legislation to avoid a shortfall of the Highway Trust Fund, Transportation Secretary Anthony Foxx and 11 of his predecessors offered the following open letter to Congress. In addition to Secretary Foxx, Secretaries Ray LaHood, Mary Peters, Norman Mineta, Rodney Slater, Frederico Peña, Samuel Skinner, Andrew Card, James Burnley, Elizabeth Dole, William Coleman and Alan Boyd all signed the letter. Their message: Congress' work doesn't end with the bill under consideration. Transportation in America still needs a much larger, longer-term investment. The text of the letter is below:

This week, it appears that Congress will act to stave off the looming insolvency of the Highway Trust Fund. The bill, if passed, should extend surface transportation funding until next May.

We are hopeful that Congress appears willing to avert the immediate crisis. But we want to be clear: This bill will not "fix" America's transportation system. For that, we need a much larger and longer-term investment. On this, all twelve of us agree.

Taken together, we have led the U.S. Department of Transportation for over 35 years. One of us was there on day one, at its founding. We've served seven presidents, both Republicans and Democrats, including Lyndon Johnson, Gerald Ford, Ronald Reagan, George H.W. Bush, Bill Clinton, George W. Bush, and Barack Obama.

Suffice it to say, we've been around the block. We probably helped pave it.

So it is with some knowledge and experience that we can write: Never in our nation's history has America's transportation system been on a more unsustainable course.

In recent years, Congress has largely funded transportation in fits and starts. Federal funding bills once sustained our transportation system for up to six years, but over the past five years, Congress has passed 27 short-term measures. Today, we are more than a decade past the last six-year funding measure.

This is no way to run a railroad, fill a pothole, or repair a bridge. In fact, the unpredictability about when, or if, funding will come has caused states to delay or cancel projects altogether.

The result has been an enormous infrastructure deficit – a nationwide backlog of repairing and rebuilding. Right now, there are so many structurally deficient bridges in America that, if you lined them up end-to-end, they'd stretch from Boston to Miami. What's worse, the American people are paying for this inaction in a number of ways.

Bad roads, for example, are costing individual drivers hundreds of dollars a year due to side effects like extra wear-and-tear on their vehicles and time spent in traffic.

Simply put, the United States of America is in a united state of disrepair, a crisis made worse by the fact that, over the next generation, more will be demanded of our transportation system than ever before. By 2050, this country will be home to up to 100 million new people. And we'll have to move 14 billion additional tons of freight, almost twice what we move now.

Without increasing investment in transportation, we won't be able to meet these challenges. According to the American Society of Civil Engineers, we need to invest \$1.8 trillion by 2020 just to bring our surface transportation infrastructure to an adequate level.

So, what America needs is to break this cycle of governing crisis-to-crisis, only to enact a stopgap measure at the last moment. We need to make a commitment to the American people and the American economy.

There is hope on this front. Some leaders in Washington, including those at the U.S. Department of Transportation, are stepping forward with ideas for paying for our roads, rails, and transit systems for the long-term.

While we – the twelve transportation secretaries – may differ on the details of these proposals, there is one essential goal with which all twelve of us agree: We cannot continue funding our transportation with measures that are short-term and short of the funding we need.

On this, we are of one mind. And Congress should be, too.

Adequately funding our transportation system won't be an easy task for our nation's lawmakers. But that doesn't mean it's impossible. Consensus has been brokered before.

Until recently, Congress understood that, as America grows, so must our investments in transportation. And for more than half a century, they voted for that principle – and increased funding – with broad, bipartisan majorities in both houses.

We believe they can, and should, do so again.

**Congress of the United States**  
**House of Representatives**  
Washington, DC 20515-0907

Mr. Harold W. Barley  
Executive Director  
Metropolitan Orlando  
315 E Robinson St, Ste 355  
Orlando, FL 32801-1949

RECEIVED

METROPLAN ORLANDO

# MEMORANDUM

**FROM:** Congressman John L. Mica

**TO:** Florida Department of Transportation Secretary Ananth Prasad and  
District 5 Secretary District Secretary Noranne Downs

**CC:** Central Florida Commuter Rail Commission Governing Board and  
Community Transportation Leaders

**DATE:** July 24, 2014

**SUBJECT:** *DMUs to Augment SunRail Service and Mass Transit Connections*

**NOTES:**

Ananth and Noranne –

This will follow up on our recent conversation relating to the Central Florida SunRail system's possible use of the six DMUs (diesel multiple units) that are property of the State of Florida and have been in service over the past decade in the South Florida Tri-Rail System.

Again, my request is that consideration be given to using those cost effective and energy efficient self-propelled commuter rail passenger units as part of expanded SunRail service in Central Florida. As we discussed, these DMUs will complete their decade of service and contract with Tri-Rail this December and could be made available to provide extended and special event service in our region prior to the opening of SunRail Phase II.

After using the DMUs over the next two years, these vehicles could be transferred to the Orange Blossom Express route, servicing Apopka, Tavares and Eustis,

and other regional passenger rail lines as service is warranted, in that or other corridors.

I appreciate the cost estimates that have already been provided to me for expanding SunRail service using existing engines and vehicles. Your assistance is requested to calculate any savings that could be realized by using the more fuel efficient DMUs for additional service.

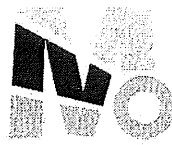
On another matter, Mayor Teresa Jacobs and I recently met with Lynx Director John Lewis to discuss better connections and service to SunRail stations with Lynx Bus Services.

Lynx has experienced difficulties in achieving bus service connections with commuter rail schedules. I would suggest that if some of these route adjustments and service issues cannot be resolved, FDOT consider putting these routes up for private sector contract so that they might be operated more cost-effectively and offer the service flexibility needed to accommodate passenger service requirements.

Currently, I was told Lynx receives \$900,000 for these SunRail connections. It may be worthwhile to consider other vendors for service routes in the future.

Additionally, if problems continue with the Sand Lake to Orlando International Airport (OIA) connection, I believe it would be beneficial to contract and partner with the Airport. As you may know, more than 20,000 are employed in the OIA area and the thousands everyday using OIA need reliable bus or shuttle connections to make their flights. I look forward to further discussing these matters with you.





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

August 1, 2014

To: Board Members  
From: *HWS* Harold W. Barley, Executive Director  
Subject: Federal Highway Trust Fund Patched; MAP-21 Extended

Congress has approved a last-minute, temporary fix to avoid the Federal Highway Trust Fund from becoming insolvent this month. The legislation provides \$11 billion in supplemental funding to get through May 2015. This avoids an interruption in the flow of federal funds that could have impacted projects across the country and resulted in people losing their jobs. Also, MAP-21 (the federal transportation bill that was set to expire on September 30, 2014) was extended until May 31, 2015. The President is expected to sign this legislation.

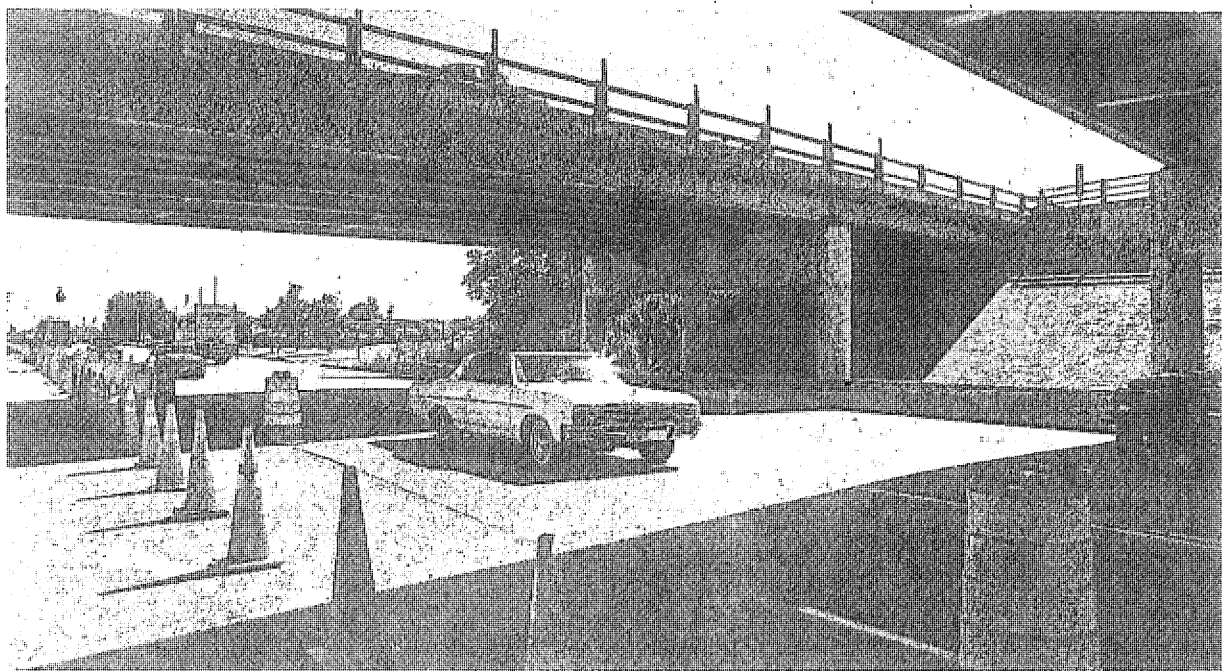
The fix (which was originally approved by the House) is controversial. Most of the supplemental funding is to come from "pension smoothing." This allows private companies to reduce contributions to their pension programs so they will show higher profits on their balance sheets, resulting in more federal tax revenue. See the attached article for additional information on this and its implications. The Senate initially rejected the House bill for a number of reasons - but with the clock ticking before the start of a five-week Congressional recess, the Senate approved the House version of the bill late last night.

The good news is that this takes care of the immediate crisis; however, the solution seems to create other problems down the road for private pensions and only keeps the federal program afloat for another 10 months. When the new Congress is seated in January 2015, there will need to be a more serious discussion about a sustainable source of funding for the federal transportation program. Another option is to have a dramatic reduction in the scope of the federal transportation program and shift responsibility to states and regions. This could be made part of the new federal transportation bill that will replace MAP-21 in June 2015.

I will keep the Board posted on developments.

Attachment

# Your Underfunded Pensions at Work



BRUNDAIN BARNHORN FOR THE NEW YORK TIMES

Congress is resorting to accounting gimmicks to pay for highway repairs.

By JOSH BARRO

The Federal Highway Trust Fund is expected to run out of money in August. So, naturally, Congress is debating a temporary fix that involves letting corporations underfund their pension systems.

Of course, we could replenish the fund by raising the federal gasoline tax, which is its primary source of financing. That's what Senator Bob Corker, Republican of Tennessee, and Senator Christopher S. Murphy, Democrat of Connecticut, want to do. But increasing gas taxes is unpopular, so Congress hasn't done so since 1993, which means that the tax on gas has actually fallen 39 percent over the last 21 years after you adjust for inflation. Instead, Congress has used a series of gimmicks and shifts to keep the fund solvent as highway construction costs have risen.

The latest proposal, which passed the Republican-controlled House Ways and Means Committee on Thursday, works like this: If you change corporate pension funding rules to let companies set aside less money today to pay for future benefits, they will report higher taxable profits. And if they have higher taxable profits, they will pay more in taxes over the 10-year budget window that Congress uses to write laws. Those added taxes can be diverted to the Federal Highway Trust Fund.

Unfortunately, this gimmick will also result in corporations paying less in taxes in later years, when they have to make up for the pension payments they're missing now. But if it happens more than 10 years in the future, it doesn't count in Congress's method for calculating budget balance. "Fiscal responsibility," as popularly defined in Washington, ignores anything that happens after 2024.

Letting companies underfund pensions so they pay more taxes is a dumb idea, but it's not a new one: A similar strategy was

Road repair along Interstate 290 outside Buffalo. Although interest rates have plunged, the 2012 highway bill and a new proposal allow companies to fund their pensions based on a 25-year rate average.

**Gas tax increases are unpopular, so Washington turns to wishful math.**

part of the last bipartisan highway bill, which passed in 2012. The new proposal would simply extend the underfunding that was already allowed in the 2012 bill for a greater number of years.

This idea has come up in the last few years because pension costs are heavily driven by interest rates — and lower rates mean higher costs. When rates are low, as they are now, the government tells companies to set aside more money to pay for future pension benefits because they can't count on high returns on safe investments to cover pension costs. Some companies have complained that "artificially low" interest rates are forcing them to actually overfund their plans. The 2012 highway bill and the new proposal give companies relief on that front, letting them fund their pensions based mostly on a historical 25-year average of interest rates; essentially, they're being allowed to calculate the cost of promising pension benefits on the basis of investments — safe, high-yielding bonds — that were once available to pension funds but can't be found today.

This is wishful math. Low long-term interest rates are not artificial; they reflect an expectation that the Federal Reserve will keep rates unusually low for a long time, and that economic growth will be relatively weak and uncertain. That, in turn, means that returns on safe investments like bonds will continue to be below historical averages, and that corporate pension funds still won't get the safe, high returns they used to enjoy. If companies are allowed to put less money into their pension funds in that environment, the funds will deplete over time, and the companies will just have to pay more later — unless they go bankrupt, in which case a federal agency (the Pension Benefit Guaranty Corporation) will be on the hook to pay retirees.

But even if my prediction is wrong, a change to corporate pension policy is a bad way to pay for highways. Let's say the companies are correct — that low long-term interest rates do not reflect fundamentals, and that interest rates will rise soon, showing that corporate pension plans have really been overfunded all along. If that's true, adjusting the rules now will simply create tax revenue that would otherwise come in later when in-

terest rates rise, allowing companies to cut their pension contributions naturally. It does nothing to substantively affect the long-term fiscal position of the federal government, or to make more funds available to pay for highways into the distant future.

And that's something everybody in Congress knows: The hunt for "pay-fors" — deficit-cutting measures to offset things like replenishing the Highway Trust Fund — is not so much about keeping the economy strong. It's more about being able to announce that the Congressional Budget Office said your plan wouldn't raise the deficit over the next 10 years. That works even if, as with the latest Republican proposal, you take all the added corporate tax revenue over the 10-year window to keep the Highway Trust Fund solvent for just five additional months. Yes, even if we run with this gimmick, Congress will be back in January, trying to find a way to claw the fund out of insolvency again.

Raising the gas tax and indexing it to inflation would be a fine way to fix the perennial shortfall in the fund without increasing the deficit. But there is another perfectly valid option: replenishing the fund by borrowing money. Interest rates are low, investors are clamoring to lend money to the United States and federal debt is projected to be a stable share of the economy over the next 10 years. This is a good time to borrow money and to spend the proceeds on useful highway construction.

Yet instead, Congress is debating whether it should — again — let corporations underfund their pension plans, and generate a one-time boost in tax revenue. And Congress would use that revenue to fund a few months of a continuing spending program that it does not have a plan to make permanently solvent, while exposing pension beneficiaries and taxpayers to risk if a corporation goes bankrupt after underfunding its pension plan.

If you define "fiscal responsibility" solely in terms of whether the federal budget deficit grows or shrinks over a 10-year window, you can reach the conclusion that the foregoing plan serves the goal of "fiscal responsibility." Which only goes to show that politicians in both parties have settled on an insane definition of "fiscal responsibility."

The Upshot provides news, analysis and graphics about politics, policy and everyday life: [nytimes.com/upshot](http://nytimes.com/upshot).



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

August 26, 2014

To: MetroPlan Orlando Board Members

From: Harold W. Barley, Executive Director *HWB*

Subject: East Central Florida Corridor Task Force Update/North Ranch Sector Plan

The purpose of this memo is to provide you with an update on the work underway by the East Central Florida Corridor Task Force and to let you know about some important information on the North Ranch Sector Plan that was released last week. As far as regional long range planning is concerned, this qualifies as a really big deal.

The MetroPlan Orlando Board received several briefings last year on FDOT's "Future Corridors" initiative. The first pilot project chosen was to look at needs and opportunities for a new corridor between the east side of the Orlando metropolitan area and Brevard County. This was to improve connectivity and support current and future economic activity centers. Governor Scott issued an Executive Order on November 1, 2013 forming the East Central Florida Corridor Task Force to assist with this project.

It took awhile for Task Force members to be appointed and to get things underway but their work began in April 2014. This has involved absorbing a great deal of information about existing conditions, future forecasts and studies that have been conducted over the years. The Task Force consists of 11 members; Commissioner Jennifer Thompson represents Orange County on this Task Force and she is also a member of the MetroPlan Orlando Board. I serve on the Technical Committee which provides support to FDOT, a team of consultants and Task Force members. The Task Force must submit its report to the Governor by December 1, 2014.

An important aspect of this work involves future plans for several huge tracts of land -- the Deseret Ranches (owned by the Mormon Church) and The Viera Company (owned by the Duda Family). The Deseret Ranches alone consist of 295,000 acres. A sector planning effort is now underway for an area called the North Ranch which is part of the Deseret property. This is being done as collaborative effort between Osceola County and the Deseret Ranches.

The proposed plans for the North Ranch were made public last week and discussed at the Task Force meeting that was held on August 22. Given the magnitude of this project, I felt it was important to share some information about this with the Board. There are at least five critical elements that make this project unique in terms of regional long range planning:



- The North Ranch area is comprised of 250,000 acres. To put this in perspective, this area is larger than all of Seminole County (220,000 acres). The area proposed for mixed-use development (the North Ranch Planning Area) is 133,000 acres.
- Development of the area is not expected to begin until the year 2040 and build-out is expected by the year 2080. This is truly long-range planning.
- The population in the North Ranch area at build-out is expected to be about 500,000. This is twice the current population of the City of Orlando.
- The property has a single owner -- the Mormon Church. This is very unusual for a project of this magnitude and presents an exceptional opportunity for sound planning and controlled development.
- The Mormon Church prides itself in being good stewards of the land whether it is being used for pastureland, agricultural purposes or development. Representatives of the church and the ranch were active in the "How Shall We Grow?" process for the purpose of encouraging responsible growth in the region and preserving future options for ranch properties. They also partnered with Osceola County to develop plans for the Northeast District. The conceptual work they have done thus far for the development of the North Ranch area reflects progressive, smart growth principles.

I have attached the PowerPoint presentation that was used to preview plans for the North Ranch Sector Plan at last week's meeting. Also, additional information on the work of the East Central Florida Corridor Task Force can be found at <http://ecfcorridortaskforce.org>.

As stated in the Governor's Executive Order, MetroPlan Orlando (along with a number of other agencies) "... are encouraged to amend or revise their respective plans for future conservation, development and transportation, as the case may be, by September 30, 2015, to reflect and incorporate the recommendations of the Task Force and the long-term master plans prepared for adoption by the Local Governments." In our case, this could mean amending the Year 2040 Long Range Transportation Plan that was adopted by the MetroPlan Orlando Board in June 2014.

A report on the Task Force's findings and recommendations will be made at the MetroPlan Orlando Board meeting on either November 12, 2014 or December 10, 2014, depending upon the Task Force meeting schedule.

Attachment



# North Ranch Master Plan

Presentation to:

East Central Florida Corridor Task Force

Presentation by:

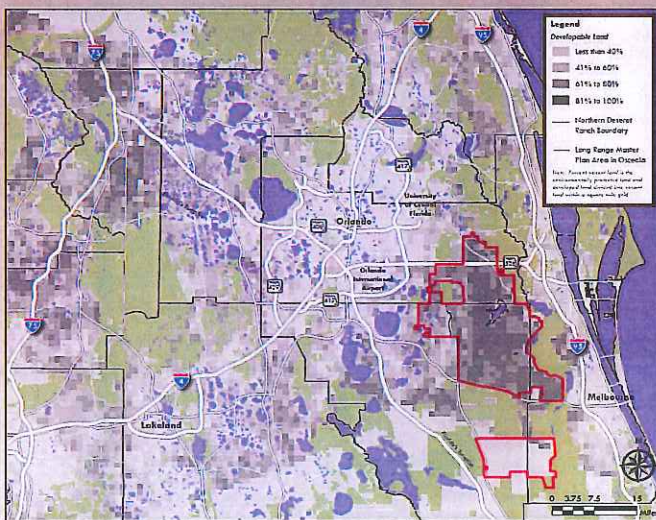
Osceola County Office of Strategic Initiatives  
and Deseret Ranches Planning Team

Kissimmee, Florida

Friday, August 22, 2014



## Deseret Ranches of Florida



Source: RPG

- 295,000 acres
- Brevard, Orange and Osceola
- Acquired in 1950s
- Cut-over timberland
- Now largest cow-calf herd in U.S.
- Farming (row crops, citrus, etc.)
- 250,000 acres in the North Ranch
- Strategic location in the region





## Executive Order 13-319

### STATE OF FLORIDA OFFICE OF THE GOVERNOR EXECUTIVE ORDER 13-319

WHEREAS, the State Comprehensive Plan, the Florida Strategic Plan for Economic Development, the 2009 Florida Transportation Plan, and other statewide plans call for coordinated decision making and investments to address Florida's long-term economic development, environmental stewardship, community development, and infrastructure needs on a statewide and regional basis; and

WHEREAS, the Florida Legislature, recognizing the need for innovative planning and development strategies to sustain a diverse economy and vibrant rural and urban communities, including active planning, has tasked the Florida Department of Economic Opportunity, in coordination with other state and regional agencies, to seek innovative in finding creative solutions for funding transit, healthy communities while protecting the functions of important state resources and facilities; and

WHEREAS, well-planned statewide and regional transportation facilities can improve mobility and connectivity for people and freight, support economic development, promote high-quality development patterns, help preserve Florida's natural resources, and facilitate emergency evacuation and response; and

WHEREAS, enhanced or new transportation corridors should be planned in coordination with long-term land use decisions to ensure the protection of environmental resources, the preservation of agricultural lands, and the planning of future for future economic development and urban growth; and

WHEREAS, the Florida Department of Transportation has initiated the "Florida's Future Corridors" initiative to plan future transportation corridors for the movement of people and freight on an interstate, statewide, or international basis; and

WHEREAS, one corridor study area identified by the Florida's Future Corridors initiative extends from Tampa Bay to the Atlantic Coast across 13 counties in the central part of Florida (hereinafter "Tampa Bay-Central Florida Study Area"); and

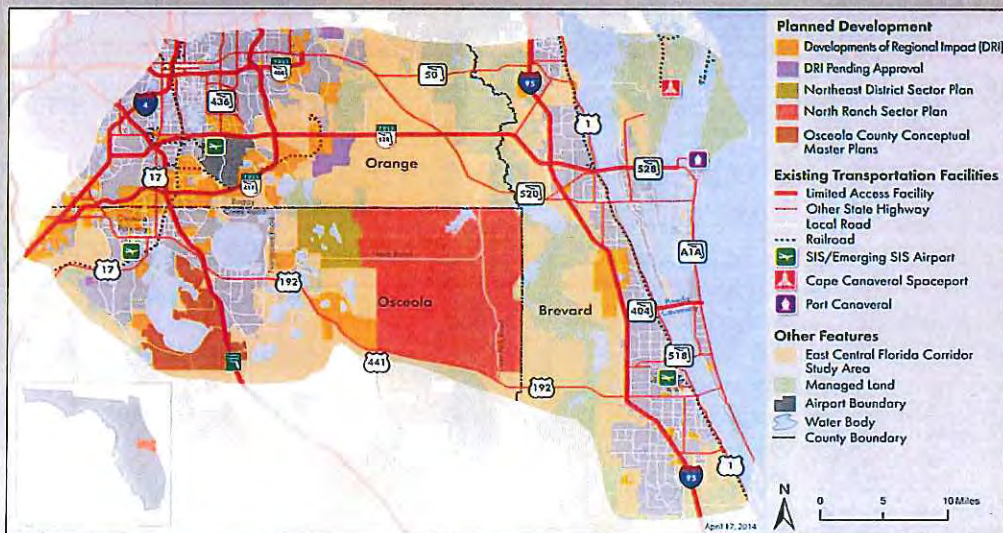
WHEREAS, in 2013, the Florida Department of Transportation completed a Future Corridor Concept Study for the Tampa Bay-Central Florida Study Area that recommended the Florida Department of Transportation conduct a pilot Evaluation Study to address a regional connectivity gap between the Orlando International Airport and its southern Space Coast and to define the proposed corridor planning process for future use; and

WHEREAS, the objectives of the pilot Evaluation Study include the identification of anticipated future development patterns in the Orlando Space Coast area, excepted of portions of Brevard, Orange, and Osceola counties, and sustained mobility and connectivity needs, as

- East Central Florida Corridor Task Force
- Charge: Evaluate "future transportation corridors serving established and emerging economic activity centers" in Brevard, Orange and Osceola
- Address "regional connectivity gap"
- Governor asked Deseret to work with local governments on sector plan in coordination with task force
- Osceola ready to plan, Orange is not
- Discussions with Brevard initiated



## Ranch is lynchpin of the task force's study area



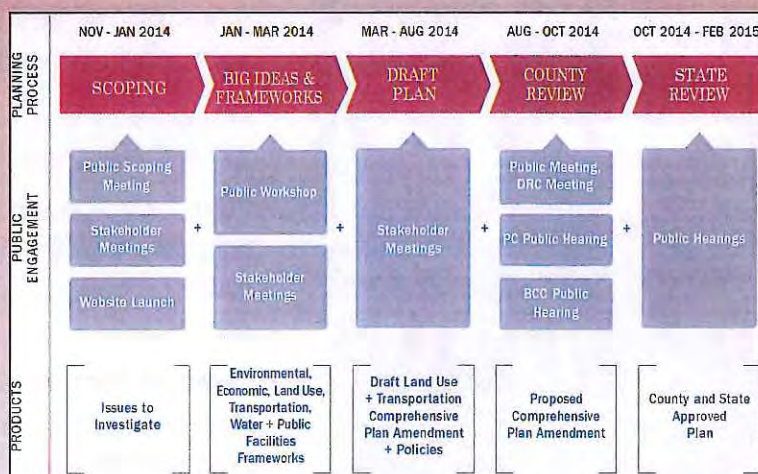
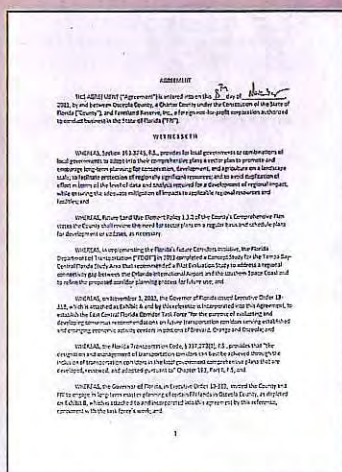


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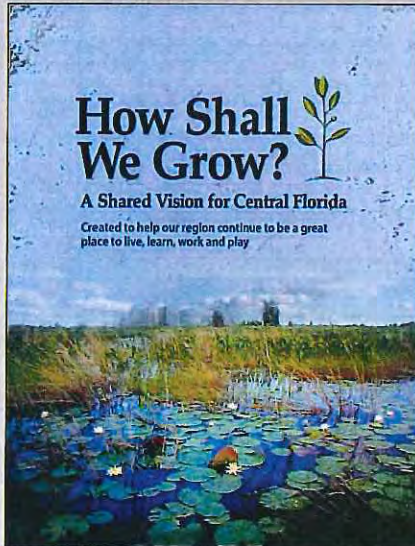


Source: LSD

6



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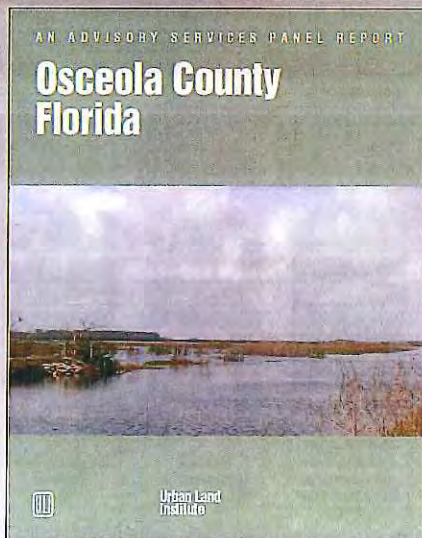


Source: myregion.org

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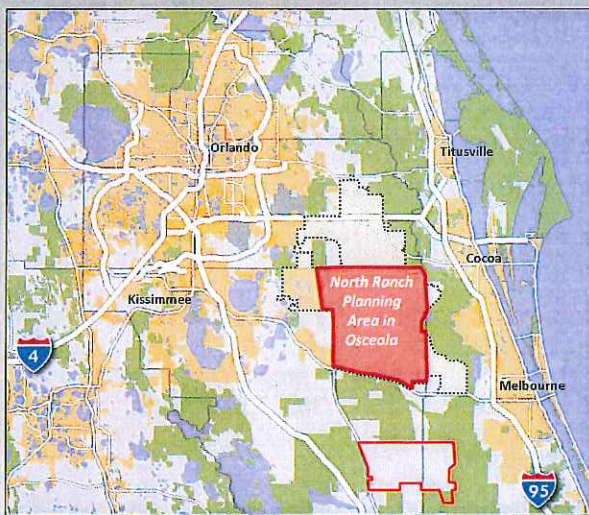
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## North Ranch Planning Area in Osceola



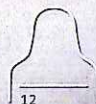
Source: RPG

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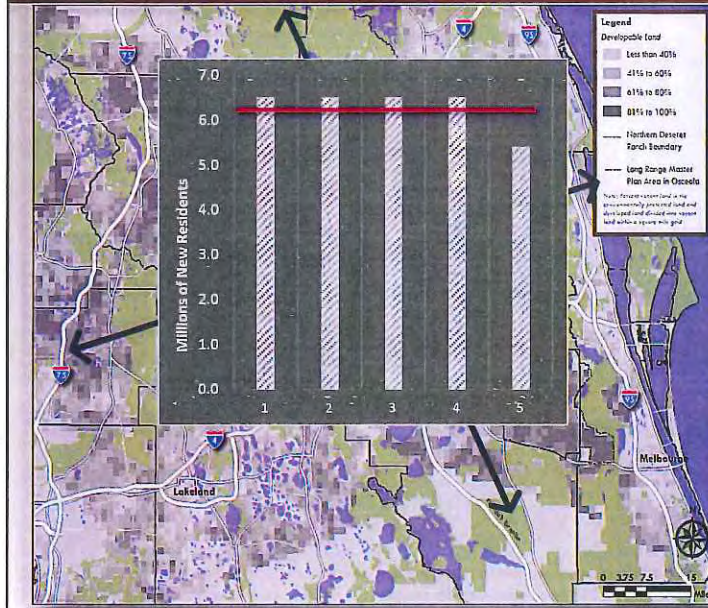
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12



## Regional population growth to 2080



7 county region: Orange, Osceola, Seminole, Volusia, Brevard, Lake, Polk

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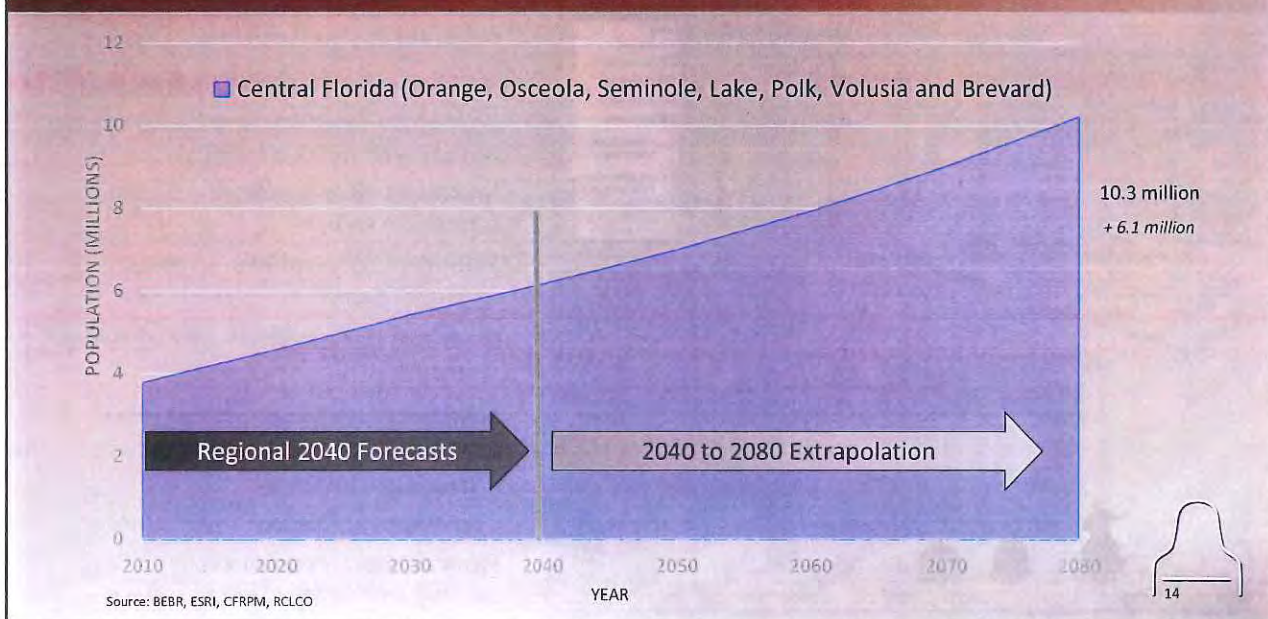
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4 of the 5 scenarios result in over **6 million new residents**

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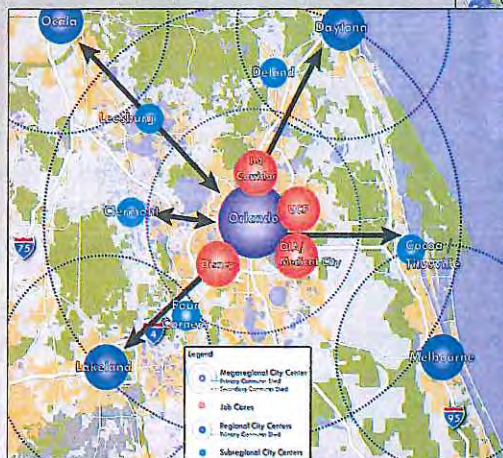
## Regional population projection for 2080



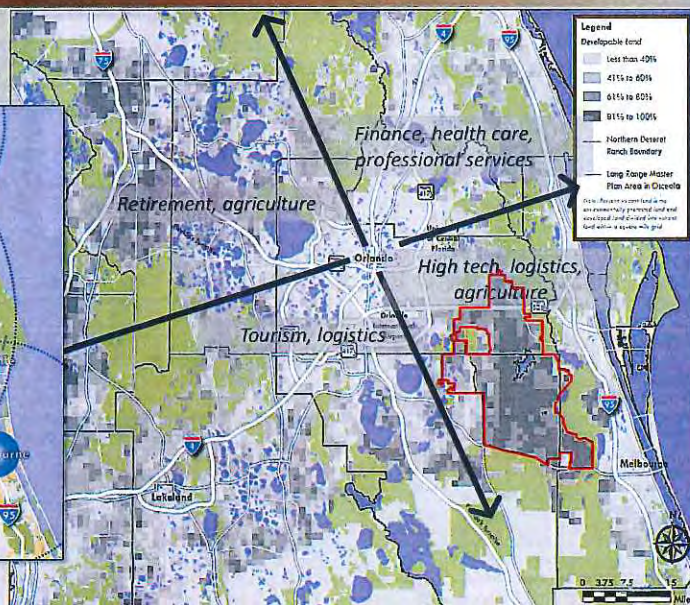


## Region analyzed in quadrants

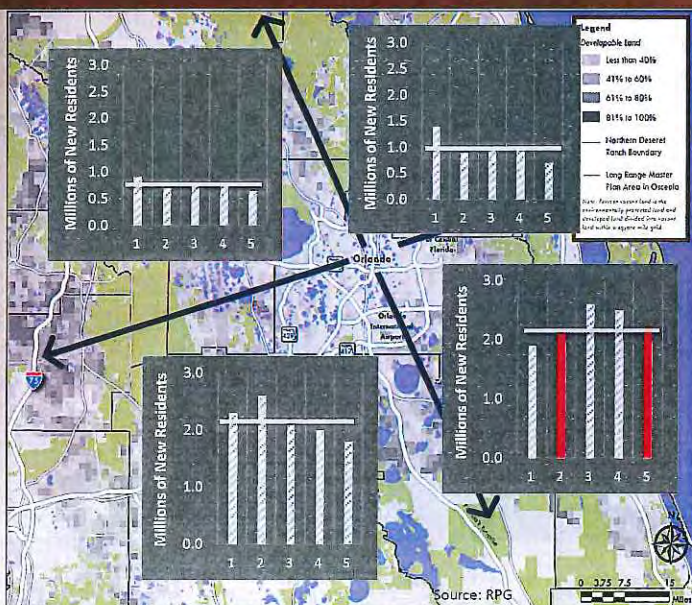
Industry clusters have formed along the region's major corridors



Source: RPG, RCLCO



## Population growth by quadrant



Scenario forecasts made by quadrant

**Northeast @ 1.0 million** – future growth slows from historical trend (scenario 1 versus scenarios 2 through 5)

**Northwest @ 0.75 million** – consistent across all scenarios

**Southwest @ 2.1 million** – average among scenarios

**Southeast @ 2.2 million** – average among scenarios

**Scenarios 2 and 5 used for southeast quadrant**

Scenario 2 – 2.1 million

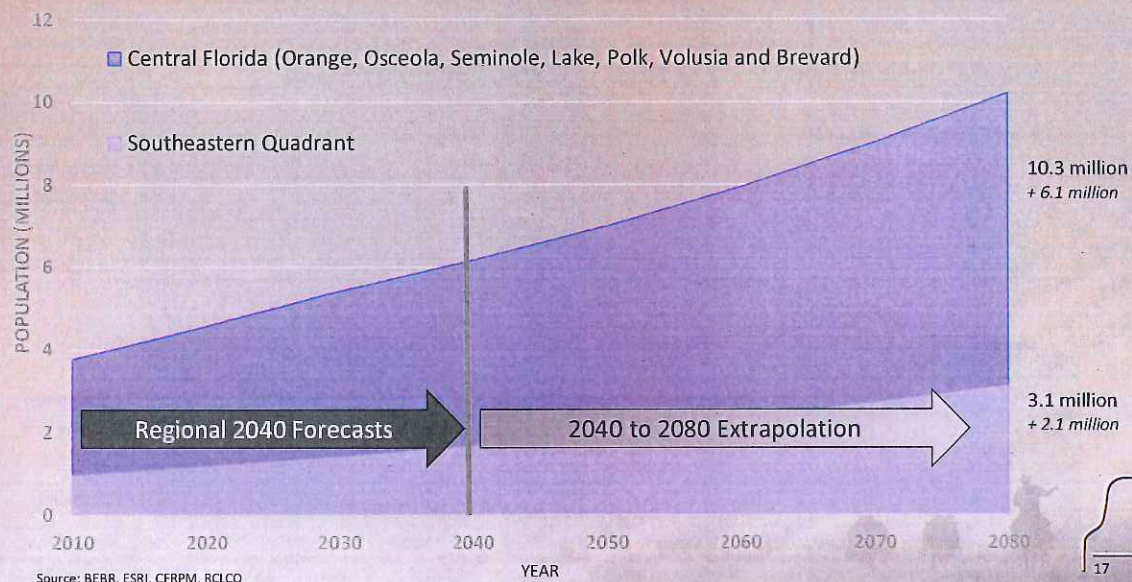
Scenario 5 – 2.2 million

Scenarios best reflect impact of recession and quadrant shifts

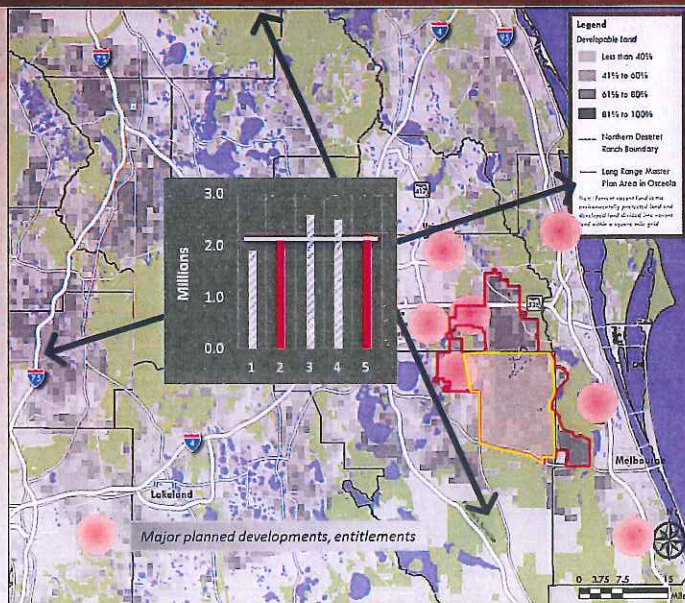




## Regional population projection for 2080



## Quadrant population allocated to master plan



Quadrant population growth to 2080 **2.1 million**

**Less planned, entitled capacity (DRIs, MXDs, zoned land) 0.6 million**

Remaining unallocated population **1.5 million**

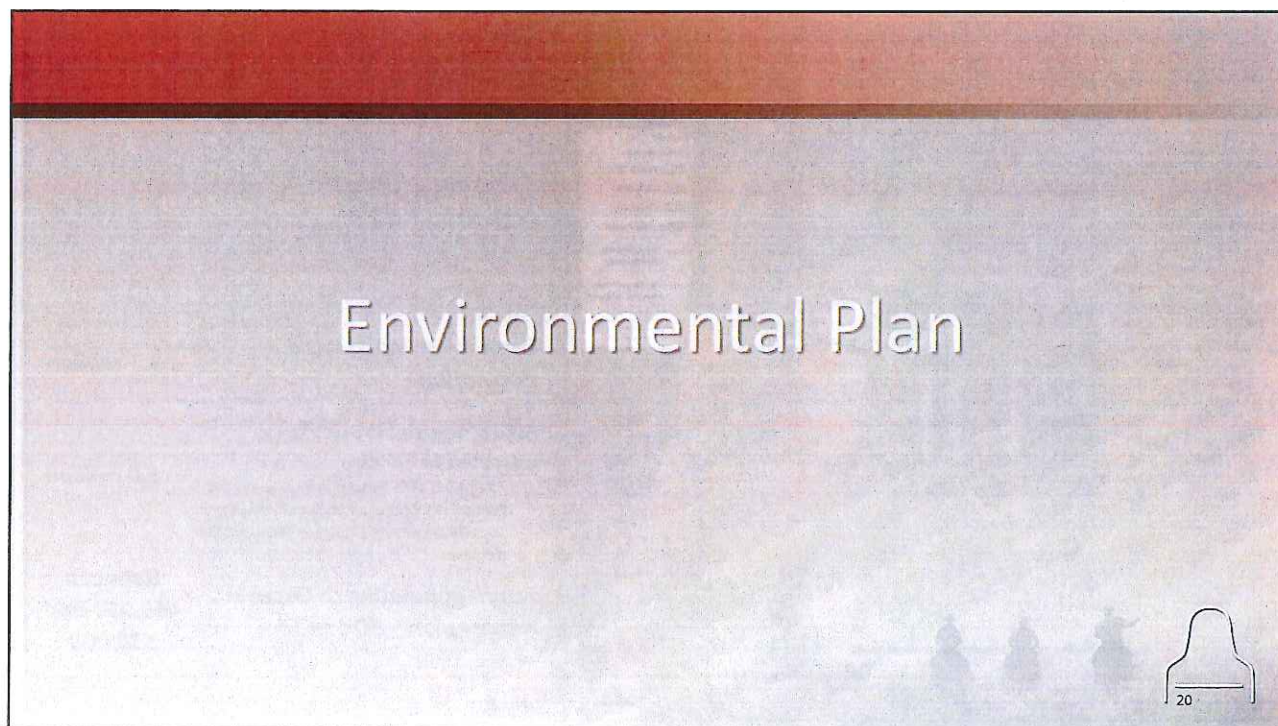
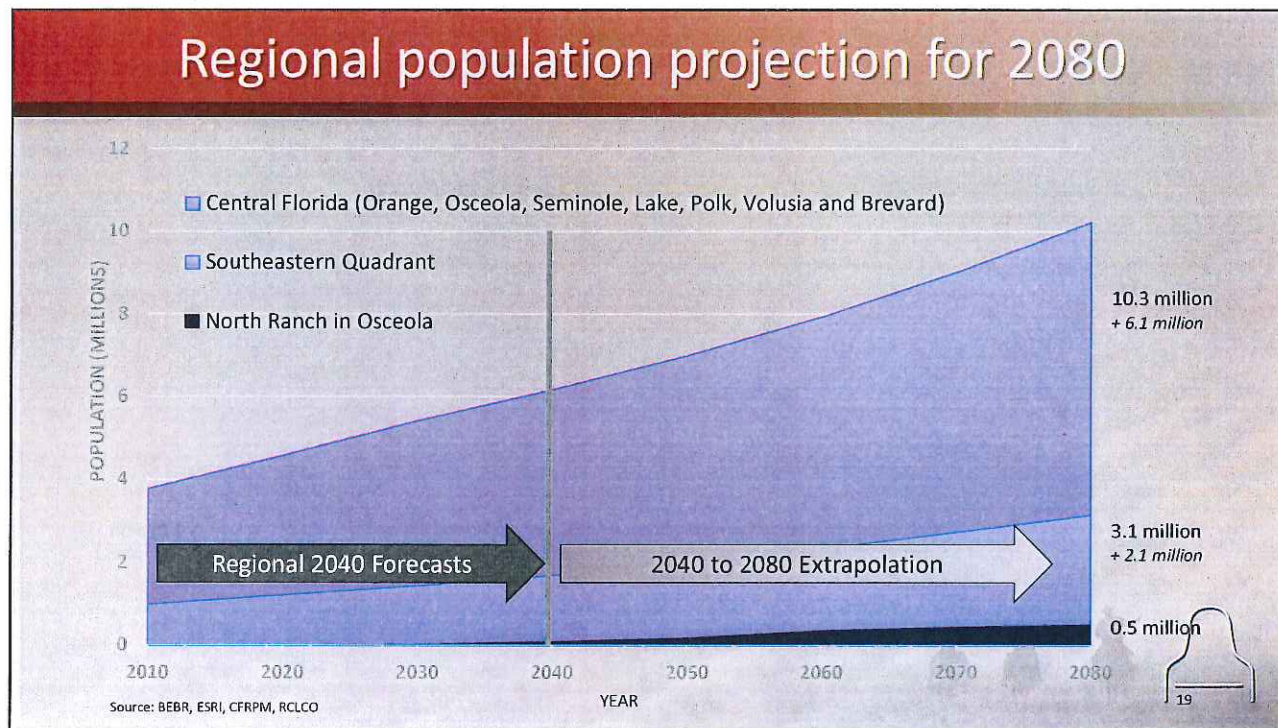
60% of remaining population allocated to Ranch **1.0 million**

- Ranch has 80% vacant land in quadrant
- Portion not allocated to Ranch assumed to be redevelopment or higher than entitled densities

Ranch population to Osceola master plan – 50% to 55% **Between 460,000 and 530,000**

Source: RPG







## Starting Point: Environmental Data Used

### STATEWIDE

- Florida Forever projects (FNAI)
- Florida Managed Areas (FNAI)
- Focal Natural Communities (FNAI)
- Cooperative Land Cover (FNAI)
- Physiography (Puri and Vernon 1964, Brooks 1981)
- Topography (FGDL)
- Mitigation banks (FGDL)
- Ecological Regions of North America (USEPA)
- Scrub polygons (Archbold / USFWS)
- Outstanding Florida Waters (FDEP)
- Wildlife Observation database (FWC)
- Breeding Bird Atlas (FWC)
- Bald eagle nests (FWC)
- Florida black bear records (FWC)
- Florida scrub-jay territories (FWC)
- Wood stork colonies (USFWS)
- Species richness for rare & imperiled wildlife (FWC)
- Potential habitat models for rare & imperiled wildlife (FWC)
- Biodiversity hot spots (FWC)
- Strategic Habitat Conservation Areas (Cox et al. 1994)
- CLIP (FNAI, USFWS)
- Critical Linkages (FEGN)
- Priority wetlands for listed species of wetland-dependent wildlife (FWC)
- Integrated Wildlife Habitat Ranking System (FWC)
- Land Use Intensity Index (FWC)

### REGIONAL

- Drainage basins (FDEP)
- Watersheds (FDEP)
- 1986, 2003 land cover (FWV)
- 2004, 2008 land use/land cover (SFWMD)
- 2004, 2009 land use/land cover (SJRWMD)
- Regulatory easements (SJRWMD)
- MyRegion Conservation Plan

### LOCAL

- SSURGO (NRCS)
- ELSP (Orange County)
- Econlockhatchee regulatory buffers (SJRWMD)
- NED Sector Plan proposed conservation
- Least-cost-path modeling (BDA)

### SITE SPECIFIC

- Field Reconnaissance (BDA)
- Photo-interpretation (BDA)
- T&E occurrence records (BDA)

## CLIP Usage

- Statewide scope, statewide scale
- GIS database, not an environmental plan
- 20 data layers, 5 resource categories, 9 core layers, 3 aggregates by Resource Priority models, 1 comprehensive aggregate of 3 combined models
- CLIP acknowledges data layers were “developed for state and regional conservation planning purposes and are not intended, nor sufficient, to be the primary basis for local government comprehensive plans, environmental resource or agency permitting decisions.”



## Florida Wildlife Corridor

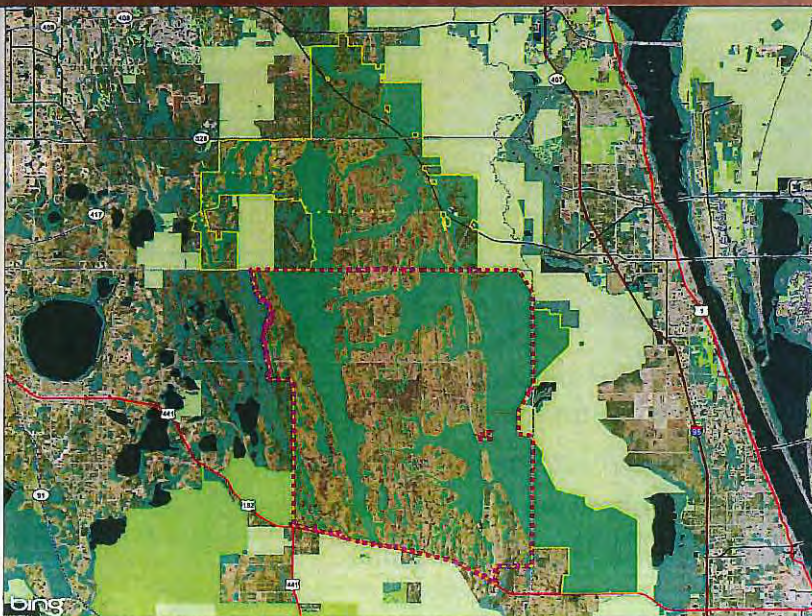


Source: Original water color by Mike Reagan.  
<http://www.floridawildlifecorridor.org>

- Concept initiated March 1, 2010
- Corridor based on Critical Linkages identified in the Florida Ecological Greenways Network (FEGN) included in CLIP
- Goals
  - ✓ Connect, protect and restore corridors of conserved lands and waters essential for the survival of Florida's diverse wildlife
  - ✓ Sustain the food production, economies and cultural legacies of working ranches and farms within the corridor
  - ✓ Restore longleaf pine forests while conserving farms and working lands and the communities they support
  - ✓ Provide the room to roam to allow wildlife to adapt to a changing climate



## Building the Environmental Plan



Public Lands, Mitigation Banks,  
Florida Forever

MyRegion.org Regional  
Conservation Plan

Wetlands >25 Acres

Northeast Connection Lands,  
ELSP, Econ Protections

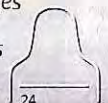
Reservoirs

Additional Wildlife Areas,  
Long-Term Agriculture

Central Wetland/Upland  
Mosaic

Landscape Linkages

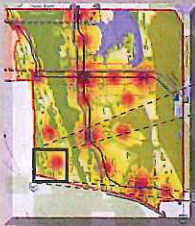
Regional Linkages





## Process building blocks

### Master Plan



Source: RPG

### Detailed Specific Area Plans



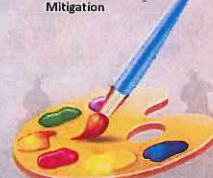
Source: RPG

### Environmental Permitting (Conceptual Design Scenario)



Master Plan / DSAP Feature for Mitigation

Source: BDA

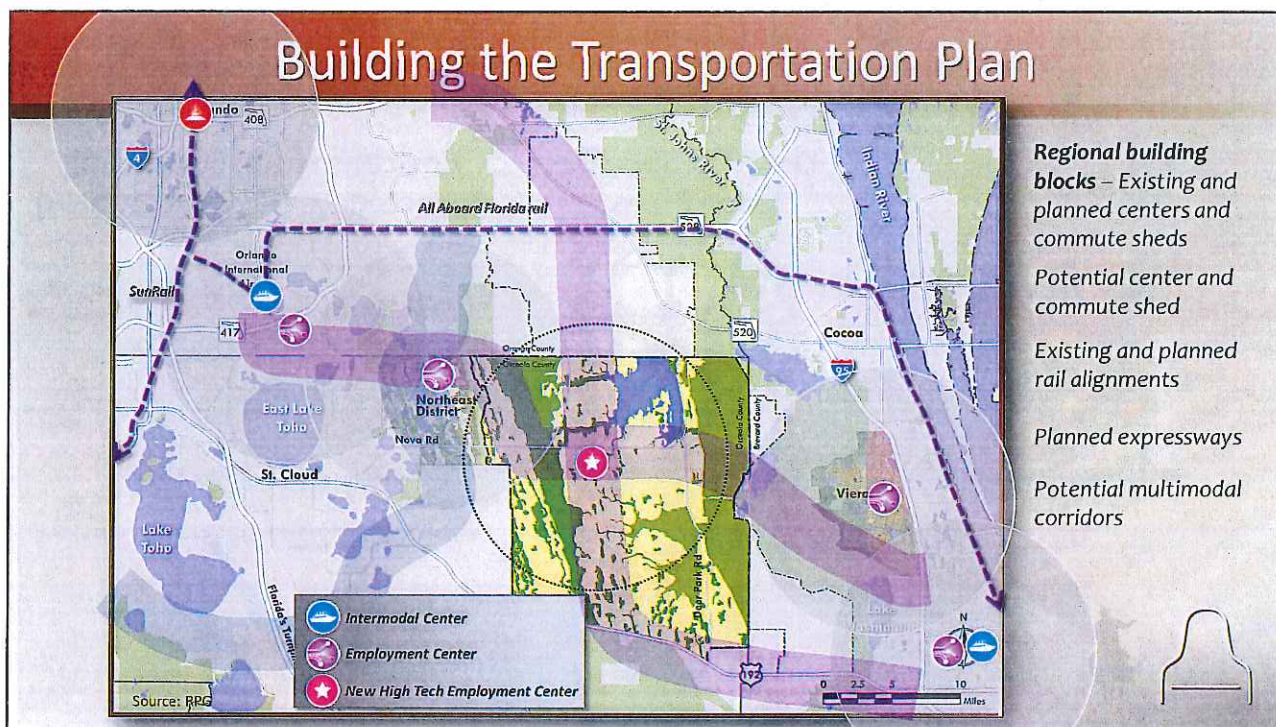


## Transportation

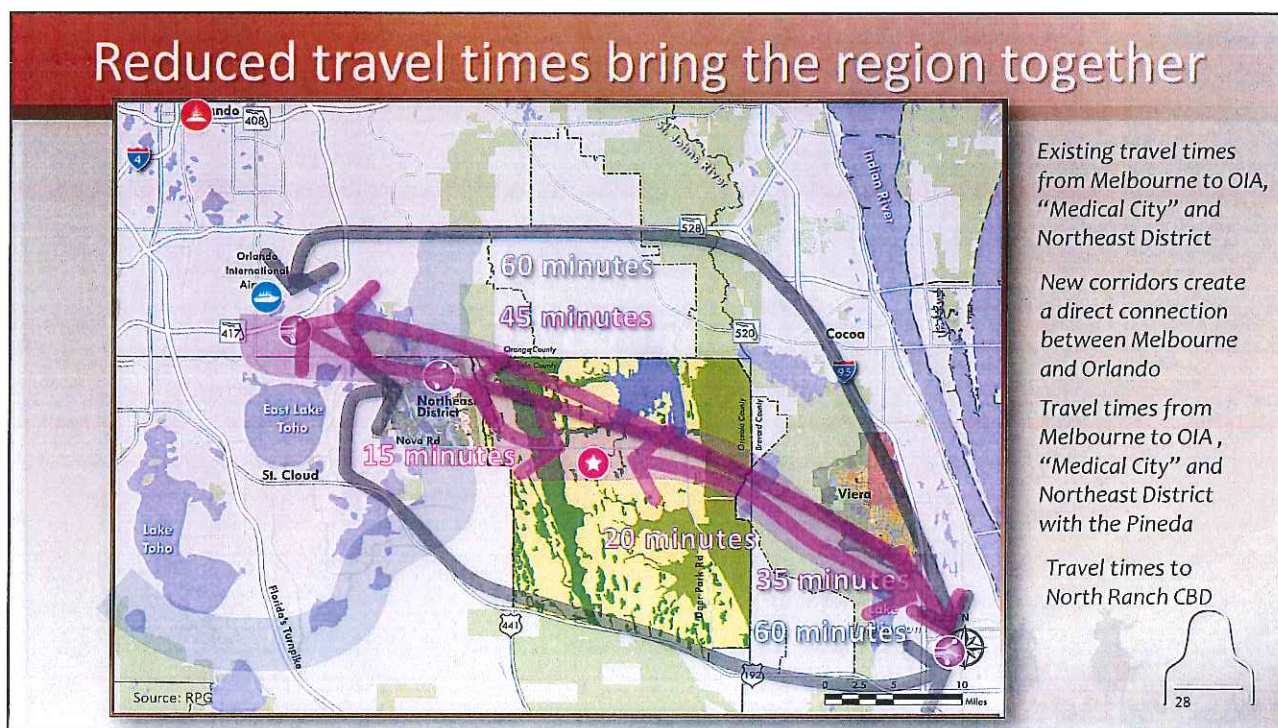




## Building the Transportation Plan



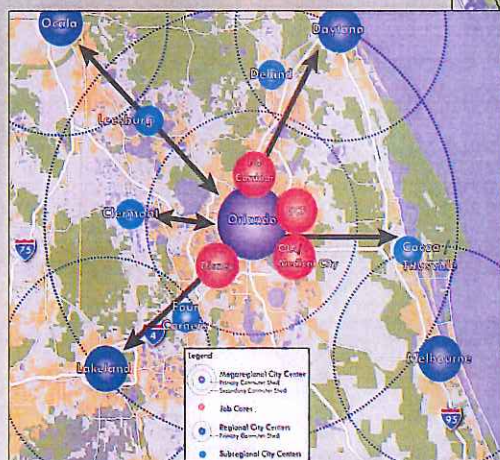
## Reduced travel times bring the region together



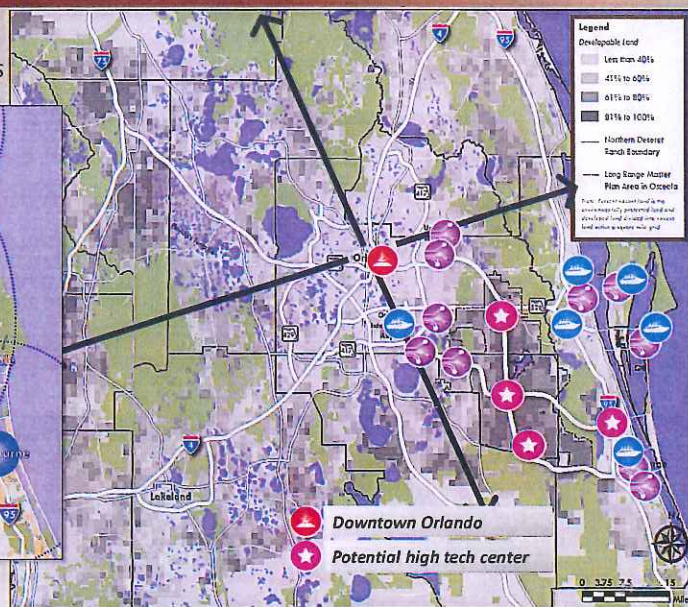


## North Ranch plan closes “regional connectivity gap”

Increased connectivity in southeastern quadrant synergizes high tech job centers



Source: RPG

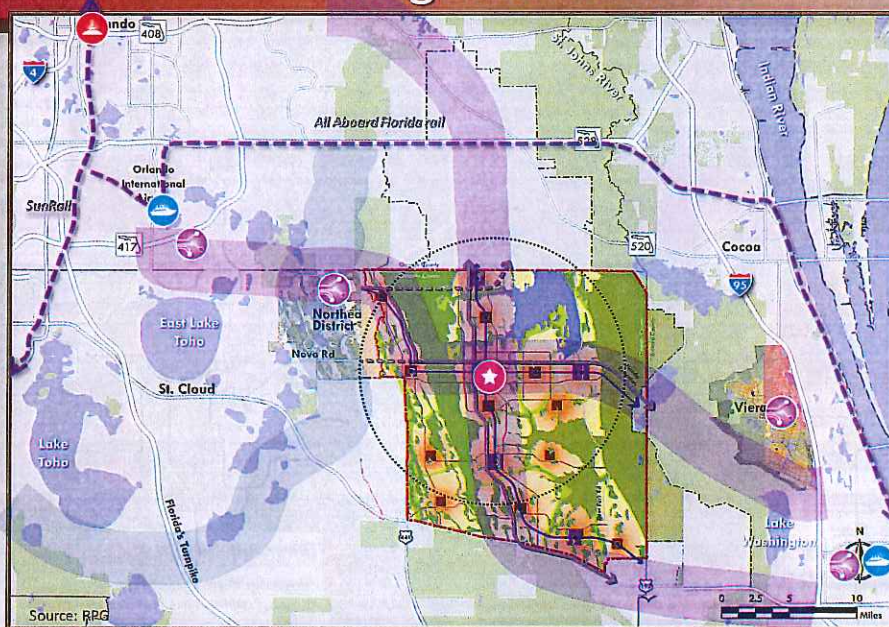


## Land Use

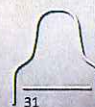




## Regional context

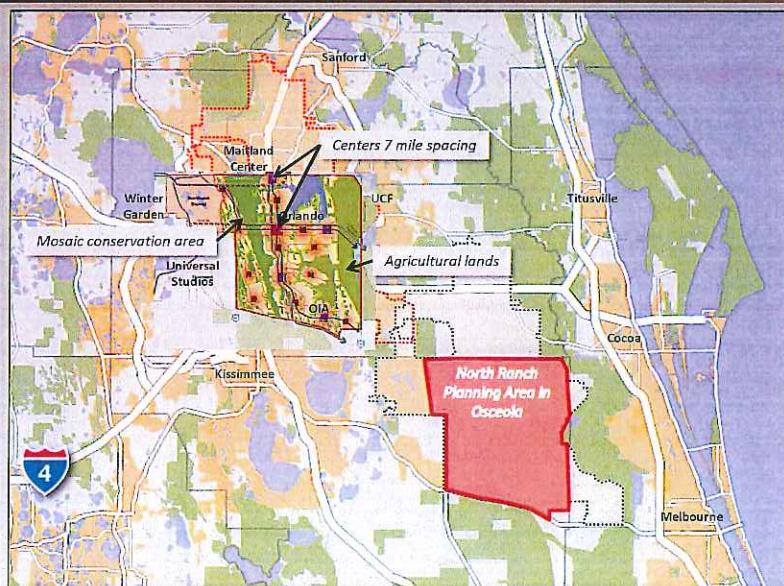


Framework Plan designed around multimodal corridors and center spacing with connections to the region's existing and emerging job centers



31

## Size and scale of ranch planning area for Osceola



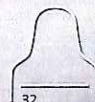
North Ranch extends to Orlando beltway system

North Ranch Planning Area would extend from Maitland Center (Orange/Seminole line) to OIA

"Mosaic" conservation area would extend from Maitland Center to Taft/OIA

Eastern Agricultural Area would extend from UCF to "Medical City"

Employment centers spaced 7 miles apart (distance from Orlando CBD to Maitland Center, Universal Studios)



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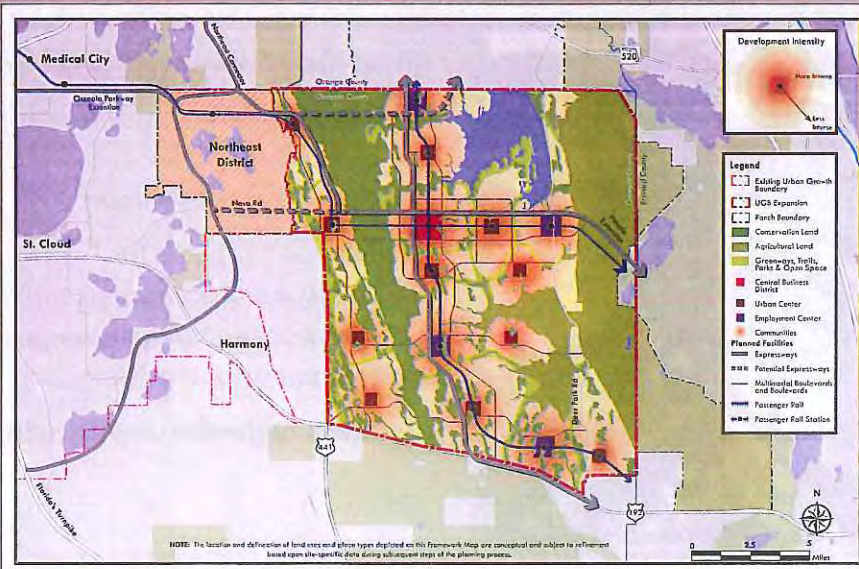


## Building the Framework Map

- Protection for conservation and agricultural lands
- Urban places based on Osceola's seven standard mixed-use place types
- Residential densities promote transit and walkability
  - Overall net density of 5 units / acre
  - Planned densities in major centers of 12 units / acre—will support transit
- Economic development is centerpiece of the plan
  - Targets life-sciences, information technology, chemicals/plastics, defense and others
  - Pineda connects employers, employees and suppliers to east and west of ranch
  - Reserves 320 acres for new higher education campus in the CBD
  - Campus located adjacent to transit and a research park
- Target of 1.4:1 jobs/housing ratio at buildout



## North Ranch Framework Map



Source: RPG

North Ranch Framework Map is organized by major centers that are sited along multimodal corridors and are surrounded by neighborhoods

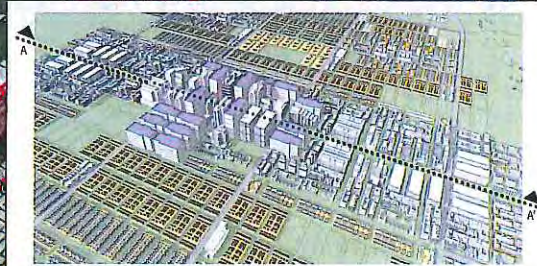
### Mixed-use place types

- Urban center
- Employment center
- Community center
- Neighborhood center
- Type 1 Neighborhood
- Type 2 Neighborhood
- Special District





## Mixed-use place types establish urban form



North Ranch Master Plan's urban design is defined by place types already approved for Osceola County's Mixed Use Districts inside its Urban Growth Boundary

Transit and transit-oriented development are integrated into the urban fabric



## Central Business District

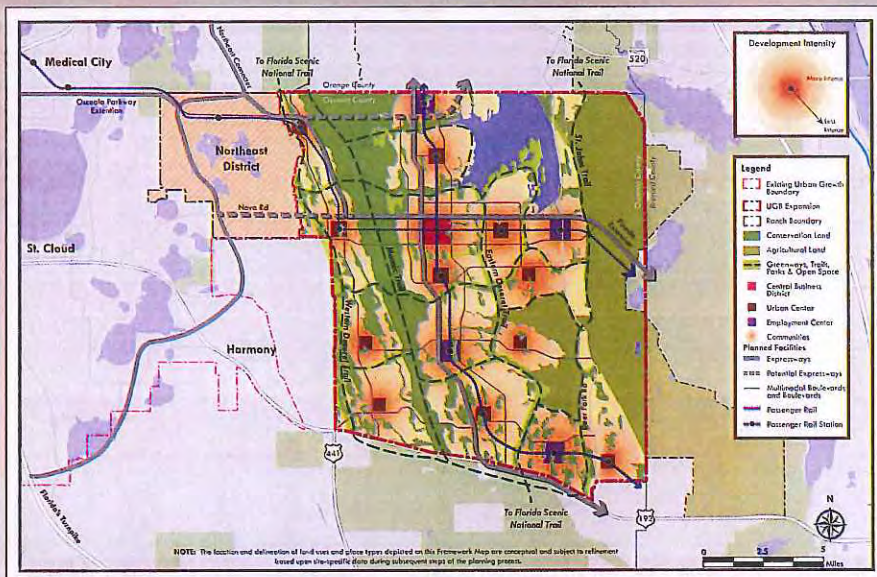


- Sized like downtown Orlando
- Centrally located in quadrant
  - Expressways intersect
  - Rail and transit stations
- Region-serving center
  - Retail, office, cultural facilities
  - Location for 320-acre campus
  - R & D park next to campus
- Includes high-density housing





## Greenways and Trails System



Greenways and trails are designed to connect with every community on the North Ranch and off-site to the Florida National Scenic Trail

Greenways and trails also will provide an urban edge to developed areas



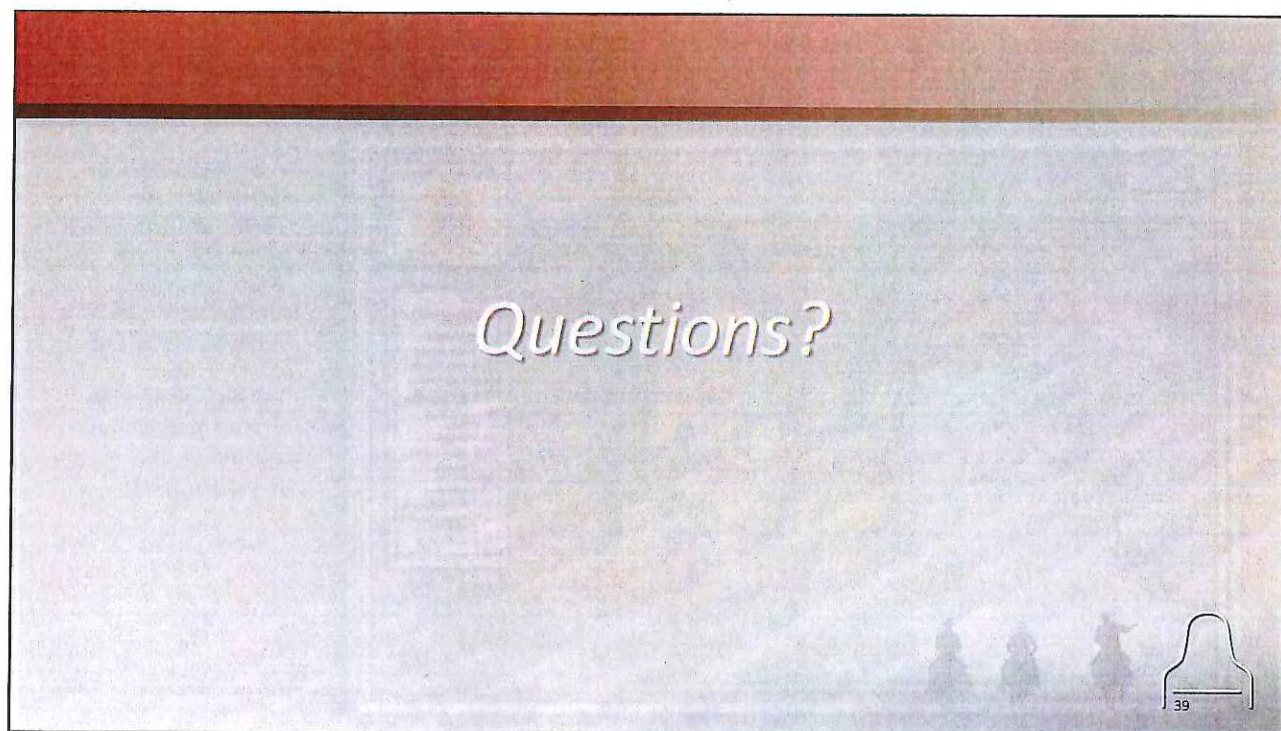
## North Ranch land use allocations

Land Use per Framework Map	Acres	Percent
Conservation	36,700	28
Agriculture*	17,100	13
Reservoirs	7,100	5
<b>Environmental Plan subtotal</b>	<b>60,300</b>	<b>46%</b>
Greenways, parks and other open space	20,000	15
Transportation rights-of-way for major roads and transit	5,000	4
Net urban developable land**	47,100	35
<b>Developable Area subtotal</b>	<b>72,100</b>	<b>54%</b>
<b>TOTAL</b>	<b>133,000</b>	<b>100%</b>

\* Includes lands for proposed Pennywash/Wolf Creek Reservoir

\*\* Net of total urban developable acres minus acres for greenways and trails, parks and open space and transportation rights-of-way for major roads and transit







# North Ranch Master Plan

Presentation to:

East Central Florida Corridor Task Force

Presentation by:

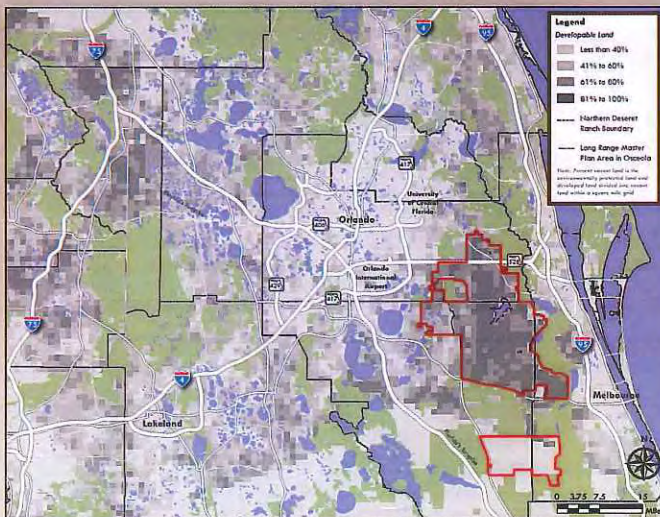
Osceola County Office of Strategic Initiatives  
and Deseret Ranches Planning Team

Kissimmee, Florida

Friday, August 22, 2014



## Deseret Ranches of Florida



Source: RPG

- 295,000 acres
- Brevard, Orange and Osceola
- Acquired in 1950s
- Cut-over timberland
- Now largest cow-calf herd in U.S.
- Farming (row crops, citrus, etc.)
- 250,000 acres in the North Ranch
- Strategic location in the region





## Executive Order 13-319

### STATE OF FLORIDA OFFICE OF THE GOVERNOR EXECUTIVE ORDER 13-319

WHEREAS, the State Comprehensive Plan, the Florida Strategic Plan for Economic Development, the 2000 Florida Transportation Plan, and other statewide plans call for coordinated decision making and investments to address Florida's long-term economic development, environmental stewardship, community development, and infrastructure needs on a statewide and regional basis; and

WHEREAS, the Florida Legislature, recognizing the need for innovative planning and development strategies to promote a diverse economy and vibrant rural and urban communities, including better planning, has tasked the Florida Department of Economic Opportunity, in coordination with other state and regional agencies, to seek innovative solutions for creating solutions for fostering vibrant, healthy communities while protecting the functions of important state resources and facilities; and

WHEREAS, well-planned statewide and regional transportation corridors can improve mobility and connectivity for people and freight, support economic development, promote high-quality development patterns, help preserve Florida's natural resources, and facilitate emergency evacuation and response; and

WHEREAS, enhanced or new transportation corridors should be planned in coordination with long-term land use decisions to ensure the protection of environmental resources, the preservation of agricultural lands, and the planning of areas for future economic development and urban growth; and

WHEREAS, the Florida Department of Transportation has initiated the "Florida's Future Corridor Initiative" to plan future transportation corridors for the movement of people and freight on an interstate, statewide, or interstate basis; and

WHEREAS, one corridor study area identified by the Florida's Future Corridor Initiative extends from Tampa Bay to the Atlantic Coast across 15 counties in the central part of Florida (hereinafter "Tampa Bay-Central Florida Study Area"); and

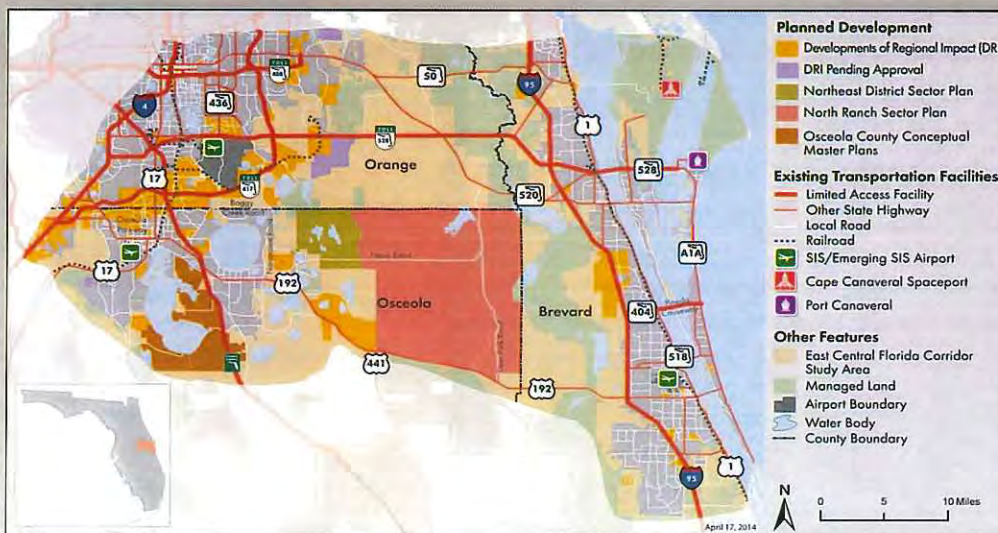
WHEREAS, in 2013, the Florida Department of Transportation completed a Future Corridor Concept Study for the Tampa Bay-Central Florida Study Area that recommended the Florida Department of Transportation conduct a plan Evaluation Study to address a regional connectivity gap between the Orlando International Airport and the western Space Coast and to refine the proposed corridor planning process for future use; and

WHEREAS, the objectives of the plan Evaluation Study include the identification of potential future development patterns in the Orlando-Space Coast area, comprised of portions of Brevard, Orange, and Osceola counties, and sustained mobility and connectivity needs, as

- East Central Florida Corridor Task Force
- Charge: Evaluate "future transportation corridors serving established and emerging economic activity centers" in Brevard, Orange and Osceola
- Address "regional connectivity gap"
- Governor asked Deseret to work with local governments on sector plan in coordination with task force
- Osceola ready to plan, Orange is not
- Discussions with Brevard initiated



## Ranch is lynchpin of the task force's study area





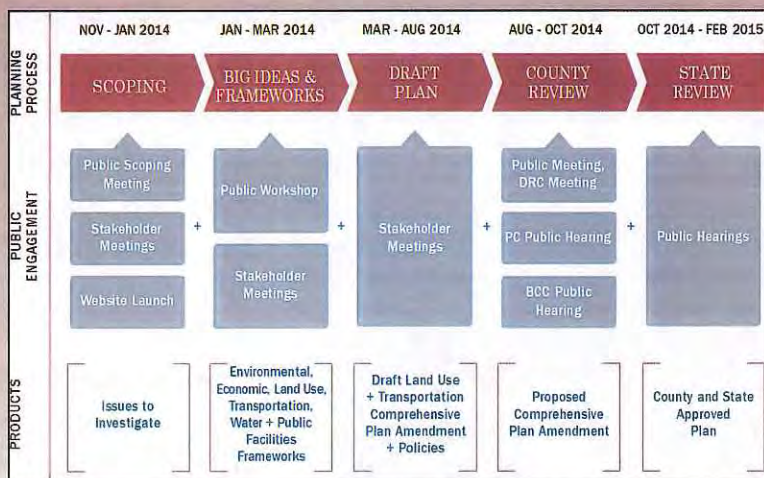
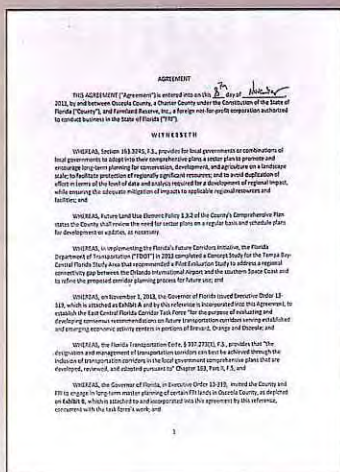
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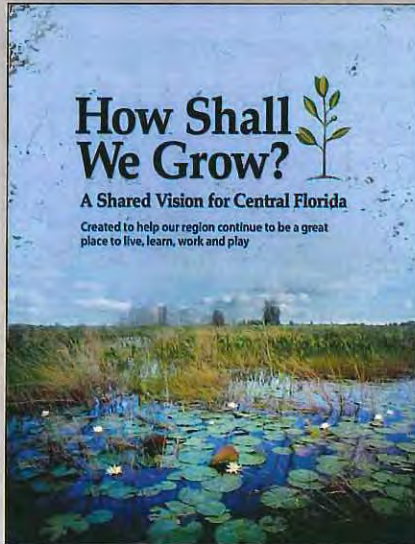


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6



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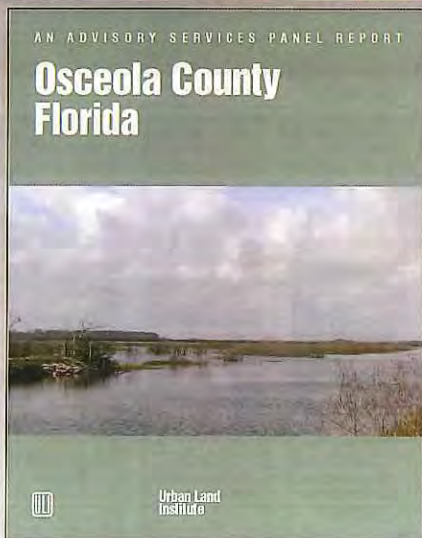


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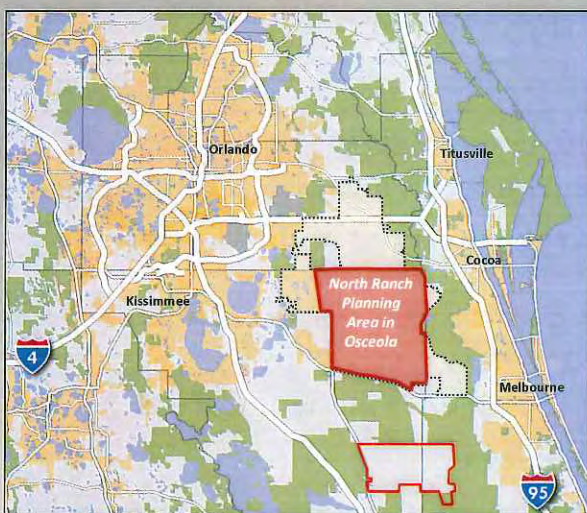
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## North Ranch Planning Area in Osceola



Source: RPG

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- Key FLUCFCS communities
  - 55% improved pasture
  - 10% rangeland
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## Economic and Population Trends



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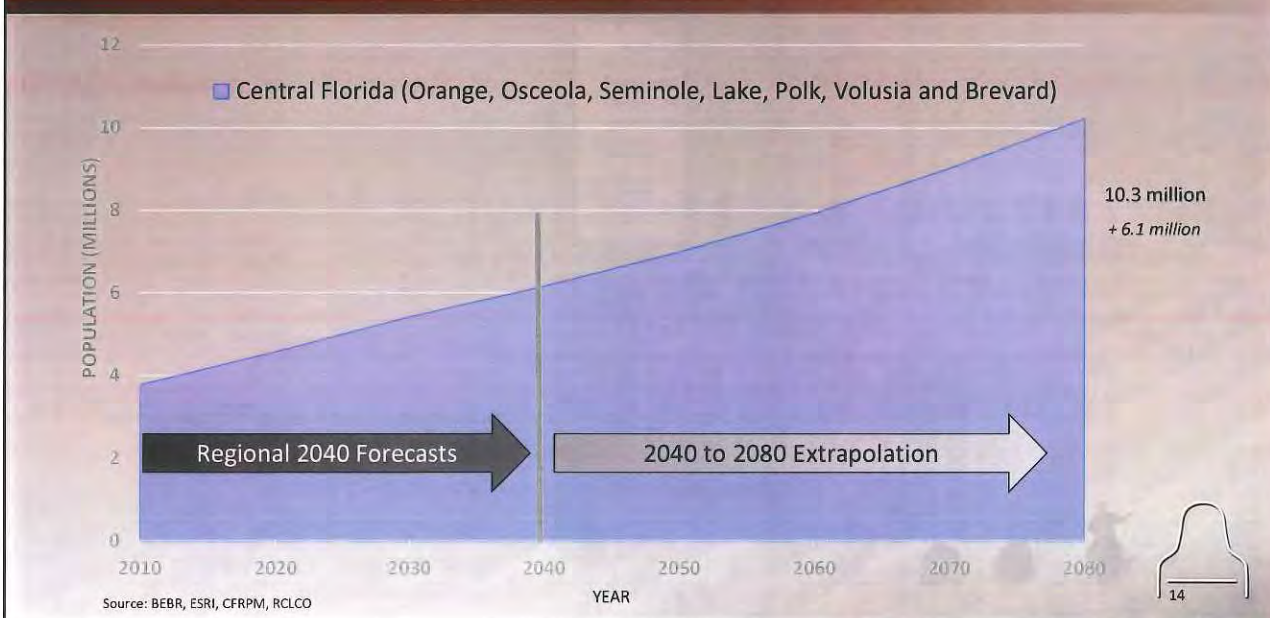
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4 of the 5 scenarios result in over **6 million new residents**

Source: RCLCO, RPG



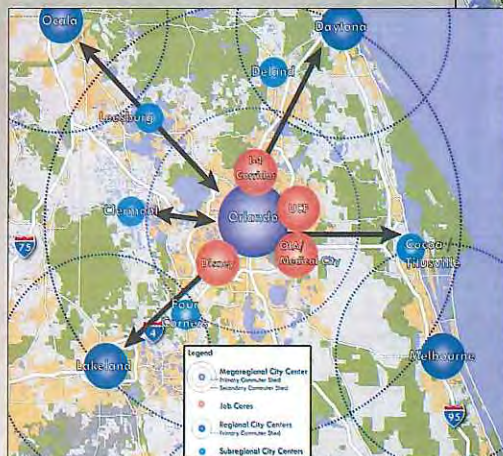
## Regional population projection for 2080



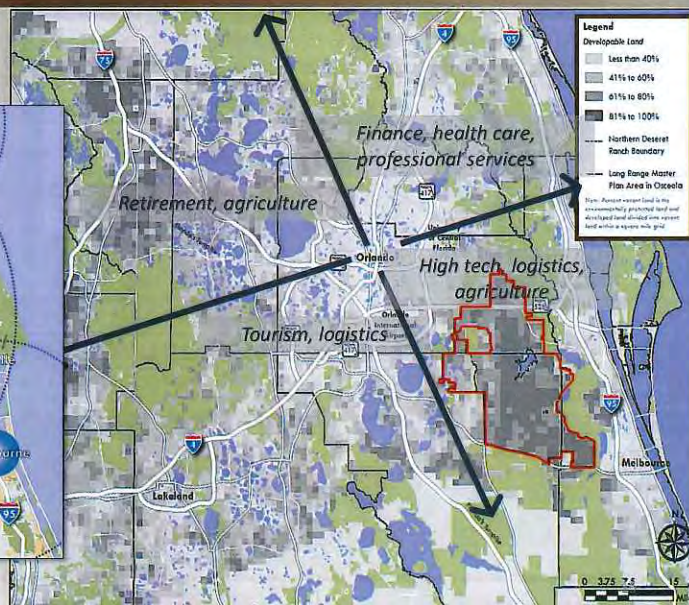


## Region analyzed in quadrants

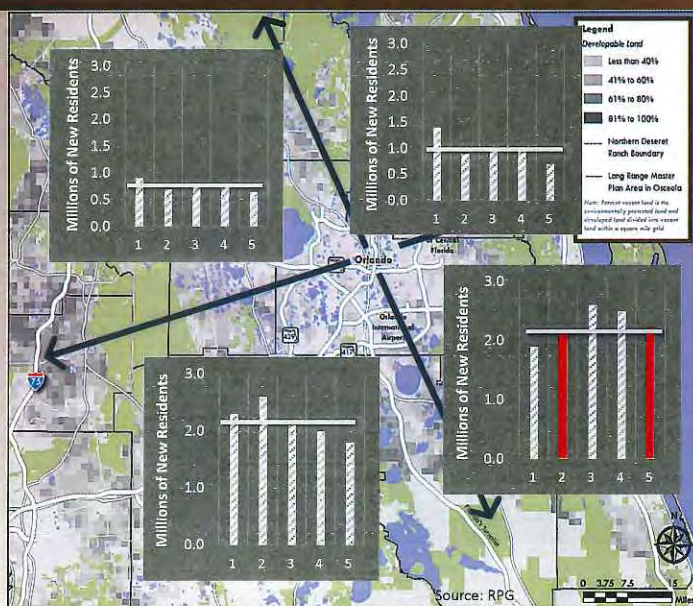
Industry clusters have formed along the region's major corridors



Source: RPG, RCLCO



## Population growth by quadrant



Scenario forecasts made by quadrant

**Northeast @ 1.0 million** – future growth slows from historical trend (scenario 1 versus scenarios 2 through 5)

**Northwest @ 0.75 million** – consistent across all scenarios

**Southwest @ 2.1 million** – average among scenarios

**Southeast @ 2.2 million** – average among scenarios

**Scenarios 2 and 5 used for southeast quadrant**

Scenario 2 – 2.1 million

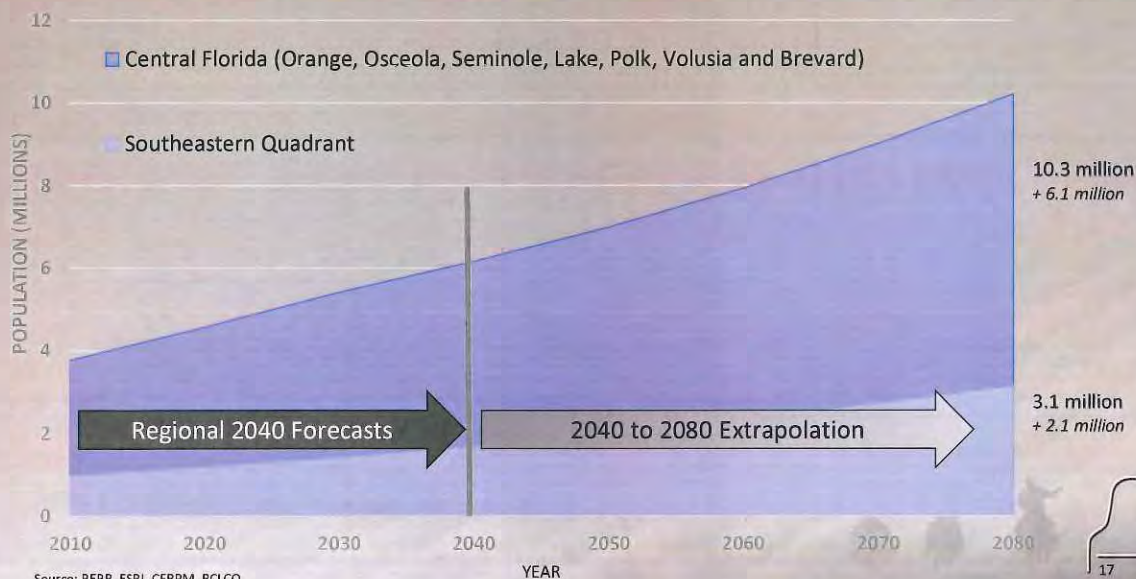
Scenario 5 – 2.2 million

Scenarios best reflect impact of recession and quadrant shifts

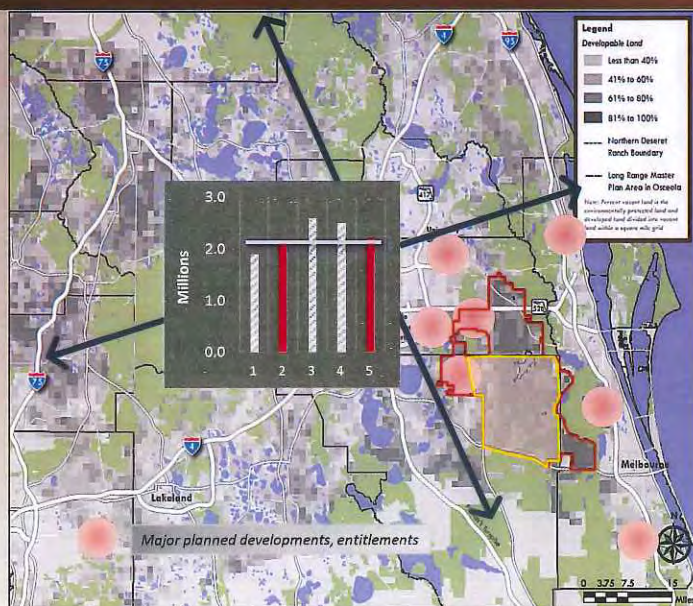




## Regional population projection for 2080



## Quadrant population allocated to master plan



Quadrant population growth to 2080 **2.1 million**

**Less planned, entitled capacity (DRIs, MXDs, zoned land) 0.6 million**

Remaining unallocated population **1.5 million**

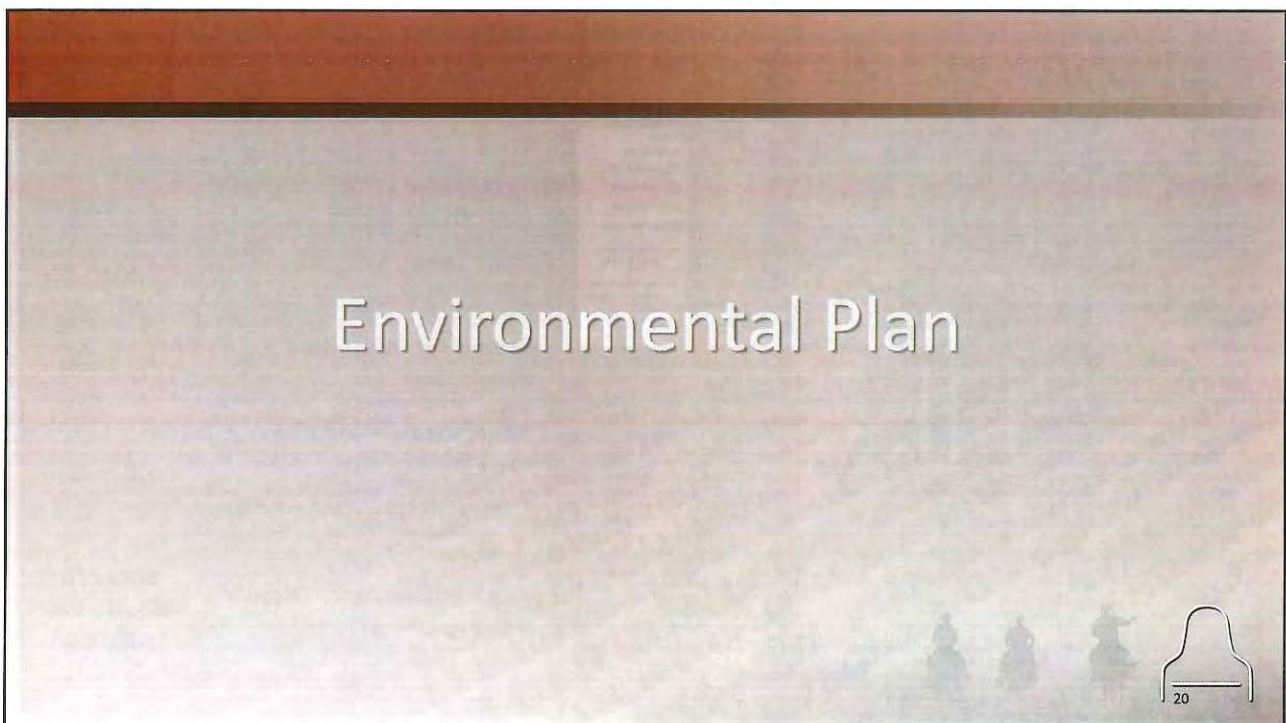
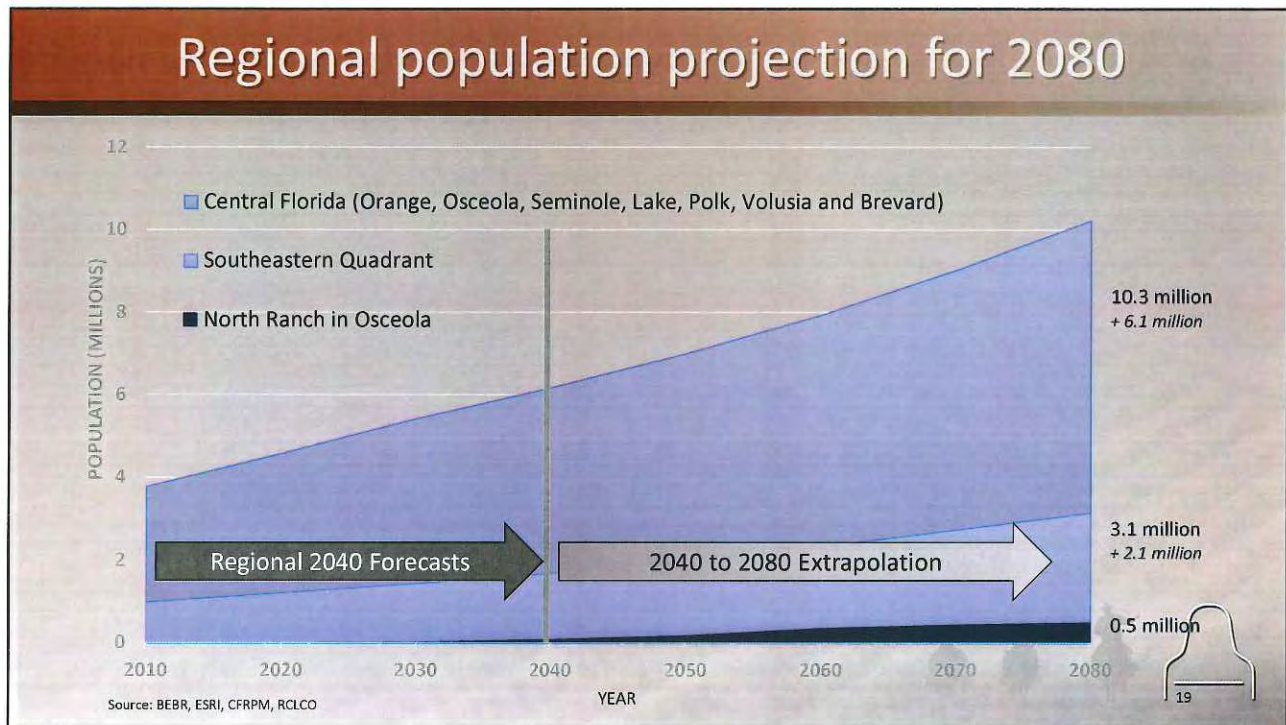
60% of remaining population allocated to Ranch **1.0 million**

- Ranch has 80% vacant land in quadrant
- Portion not allocated to Ranch assumed to be redevelopment or higher than entitled densities

Ranch population to Osceola master plan – 50% to 55% **Between 460,000 and 530,000**

Source: RPG







## Starting Point: Environmental Data Used

### STATEWIDE

- Florida Forever projects (FNAI)
- Florida Managed Areas (FNAI)
- Focal Natural Communities (FNAI)
- Cooperative Land Cover (FNAI)
- Physiography (Purland Vernon 1964, Brooks 1981)
- Topography (FGDL)
- Mitigation banks (FGDL)
- Ecological Regions of North America (USEPA)
- Scrub polygons (Archbold / USFWS)
- Outstanding Florida Waters (FDEP)
- Wildlife Observation database (FWC)
- Breeding Bird Atlas (FWC)
- Bald eagle nests (FWC)
- Florida black bear records (FWC)
- Florida scrub-jay territories (FWC)
- Wood stork colonies (USFWS)
- Species richness for rare & imperiled wildlife (FWC)
- Potential habitat models for rare & imperiled wildlife (FWC)
- Biodiversity hot spots (FWC)
- Strategic Habitat Conservation Areas (Cox et al. 1994)
- CLIP (FNAI, USFWS)
- Critical Linkages (FEGN)
- Priority wetlands for listed species of wetland-dependent wildlife (FWC)
- Integrated Wildlife Habitat Ranking System (FWC)
- Land Use Intensity Index (FWC)

### REGIONAL

- Drainage basins (FDEP)
- Watersheds (FDEP)
- 1986, 2003 land cover (FWV)
- 2004, 2008 land use/land cover (SFWMD)
- 2004, 2009 land use/land cover (SJRWMD)
- Regulatory easements (SJRWMD)
- MyRegion Conservation Plan

### LOCAL

- SSURGO (NRCS)
- ELSP (Orange County)
- Econlockhatchee regulatory buffers (SJRWMD)
- NED Sector Plan proposed conservation
- Least-cost-path modeling (BDA)

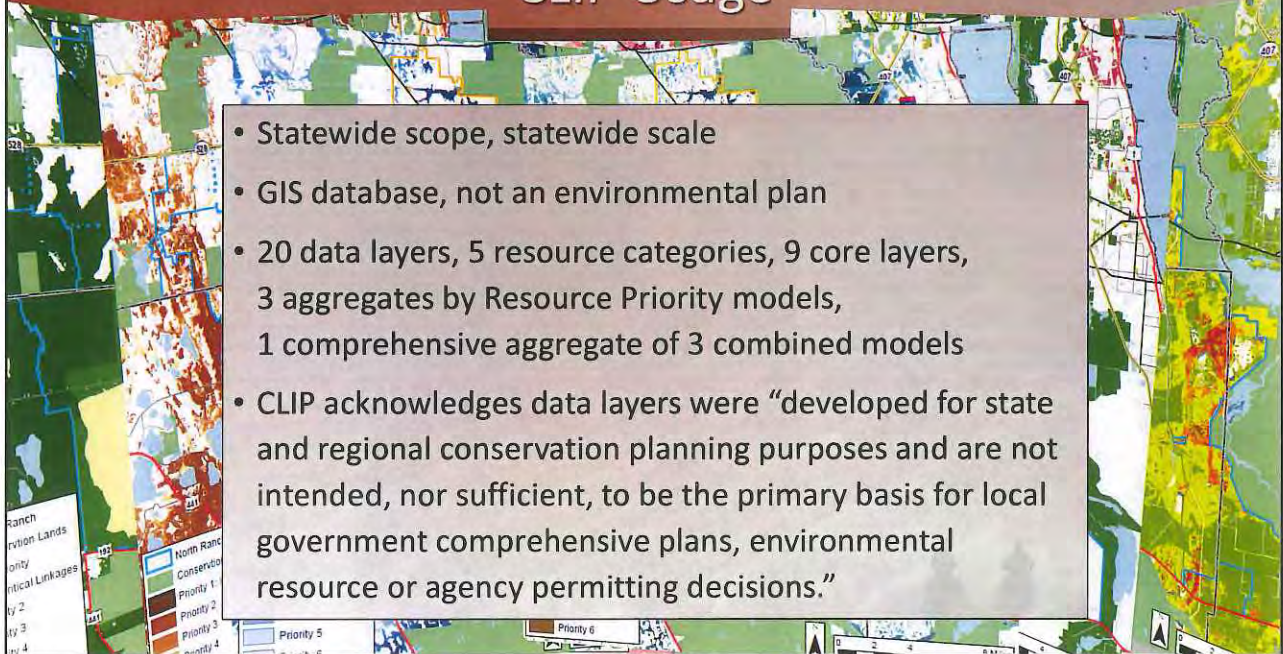
### SITE SPECIFIC

- Field Reconnaissance (BDA)
- Photo-interpretation (BDA)
- T&E occurrence records (BDA)



## CLIP Usage

- Statewide scope, statewide scale
- GIS database, not an environmental plan
- 20 data layers, 5 resource categories, 9 core layers, 3 aggregates by Resource Priority models, 1 comprehensive aggregate of 3 combined models
- CLIP acknowledges data layers were “developed for state and regional conservation planning purposes and are not intended, nor sufficient, to be the primary basis for local government comprehensive plans, environmental resource or agency permitting decisions.”





## Florida Wildlife Corridor



Source: Original water color by Mike Reagan,  
<http://www.floridawildlifecorridor.org>

- Concept initiated March 1, 2010
- Corridor based on Critical Linkages identified in the Florida Ecological Greenways Network (FEGN) included in CLIP
- Goals
  - ✓ Connect, protect and restore corridors of conserved lands and waters essential for the survival of Florida's diverse wildlife
  - ✓ Sustain the food production, economies and cultural legacies of working ranches and farms within the corridor
  - ✓ Restore longleaf pine forests while conserving farms and working lands and the communities they support
  - ✓ Provide the room to roam to allow wildlife to adapt to a changing climate



## Building the Environmental Plan



Public Lands, Mitigation Banks,  
 Florida Forever

MyRegion.org Regional  
 Conservation Plan

Wetlands >25 Acres

Northeast Connection Lands,  
 ELSP, Econ Protections

Reservoirs

Additional Wildlife Areas,  
 Long-Term Agriculture

Central Wetland/Upland  
 Mosaic

Landscape Linkages

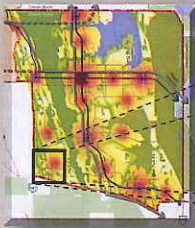
Regional Linkages





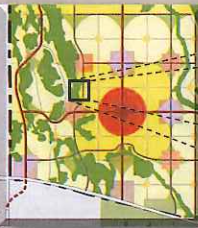
## Process building blocks

### Master Plan



Source: RPG

### Detailed Specific Area Plans



Source: RPG

### Environmental Permitting (Conceptual Design Scenario)



Master Plan / DSAP Feature for Mitigation

Source: BDA

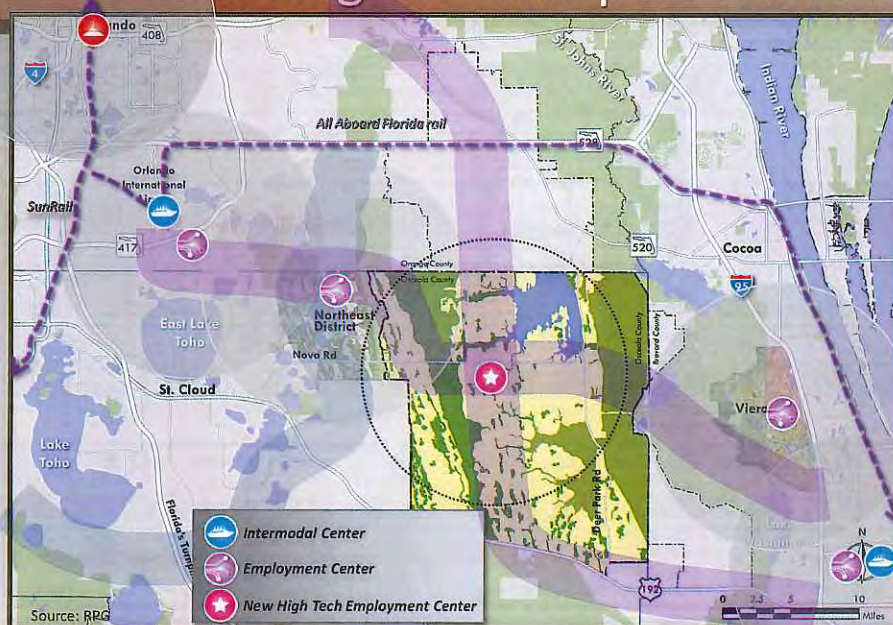


## Transportation





## Building the Transportation Plan



**Regional building blocks** – Existing and planned centers and commute sheds

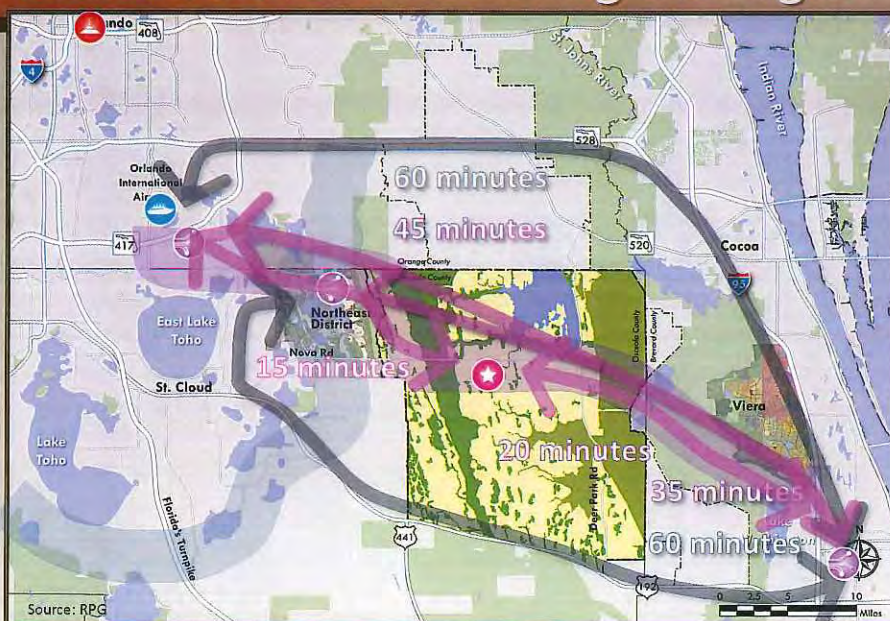
Potential center and commute shed

Existing and planned rail alignments

Planned expressways

Potential multimodal corridors

## Reduced travel times bring the region together



Existing travel times from Melbourne to OIA, "Medical City" and Northeast District

New corridors create a direct connection between Melbourne and Orlando

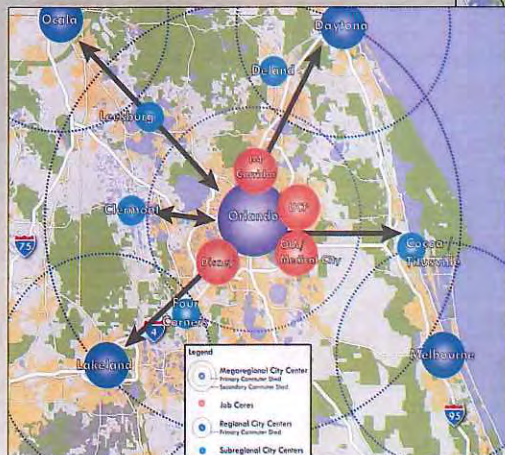
Travel times from Melbourne to OIA, "Medical City" and Northeast District with the Pineda

Travel times to North Ranch CBD



# North Ranch plan closes "regional connectivity gap"

Increased connectivity in southeastern quadrant synergizes high tech job centers



Source: RPG



Land Use





## Regional context



Framework Plan designed around multimodal corridors and center spacing with connections to the region's existing and emerging job centers



## Size and scale of ranch planning area for Osceola



North Ranch extends to Orlando beltway system

North Ranch Planning Area would extend from Maitland Center (Orange/Seminole line) to OIA

"Mosaic" conservation area would extend from Maitland Center to Taft/OIA

Eastern Agricultural Area would extend from UCF to "Medical City"

Employment centers spaced 7 miles apart (distance from Orlando CBD to Maitland Center, Universal Studios)





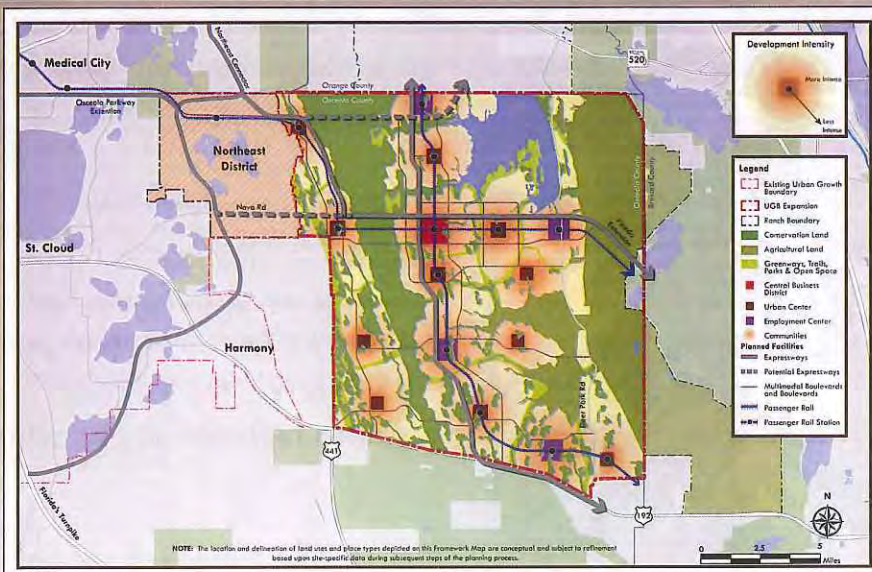
## Building the Framework Map

- Protection for conservation and agricultural lands
- Urban places based on Osceola's seven standard mixed-use place types
- Residential densities promote transit and walkability
  - Overall net density of 5 units / acre
  - Planned densities in major centers of 12 units / acre—will support transit
- Economic development is centerpiece of the plan
  - Targets life-sciences, information technology, chemicals/plastics, defense and others
  - Pineda connects employers, employees and suppliers to east and west of ranch
  - Reserves 320 acres for new higher education campus in the CBD
  - Campus located adjacent to transit and a research park
- Target of 1.4:1 jobs/housing ratio at buildout



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## North Ranch Framework Map



Source: RPG

North Ranch Framework Map is organized by major centers that are sited along multimodal corridors and are surrounded by neighborhoods

### Mixed-use place types

- Urban center
- Employment center
- Community center
- Neighborhood center
- Type 1 Neighborhood
- Type 2 Neighborhood
- Special District



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## Mixed-use place types establish urban form



North Ranch Master Plan's urban design is defined by place types already approved for Osceola County's Mixed Use Districts inside its Urban Growth Boundary

Transit and transit-oriented development are integrated into the urban fabric



## Central Business District

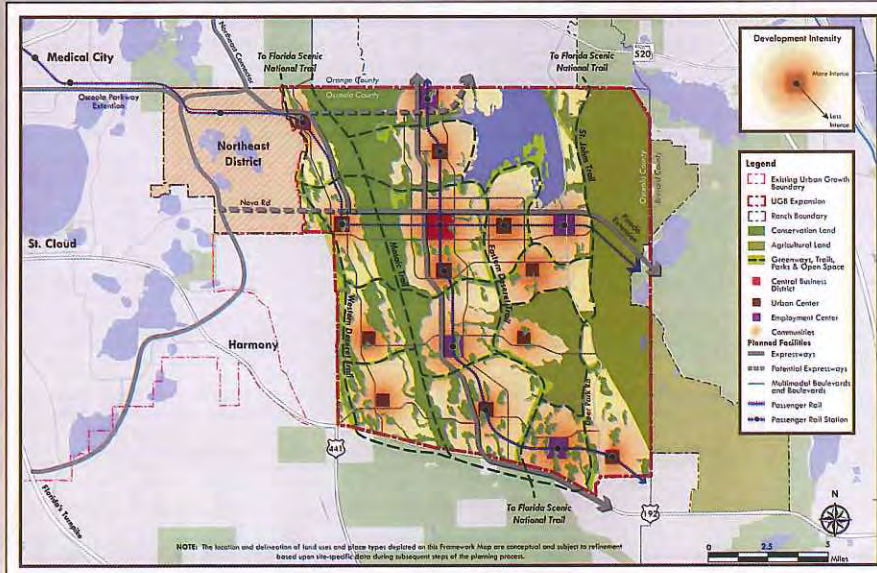


- Sized like downtown Orlando
- Centrally located in quadrant
  - Expressways intersect
  - Rail and transit stations
- Region-serving center
  - Retail, office, cultural facilities
  - Location for 320-acre campus
  - R & D park next to campus
- Includes high-density housing





## Greenways and Trails System



Greenways and trails are designed to connect with every community on the North Ranch and off-site to the Florida National Scenic Trail

Greenways and trails also will provide an urban edge to developed areas



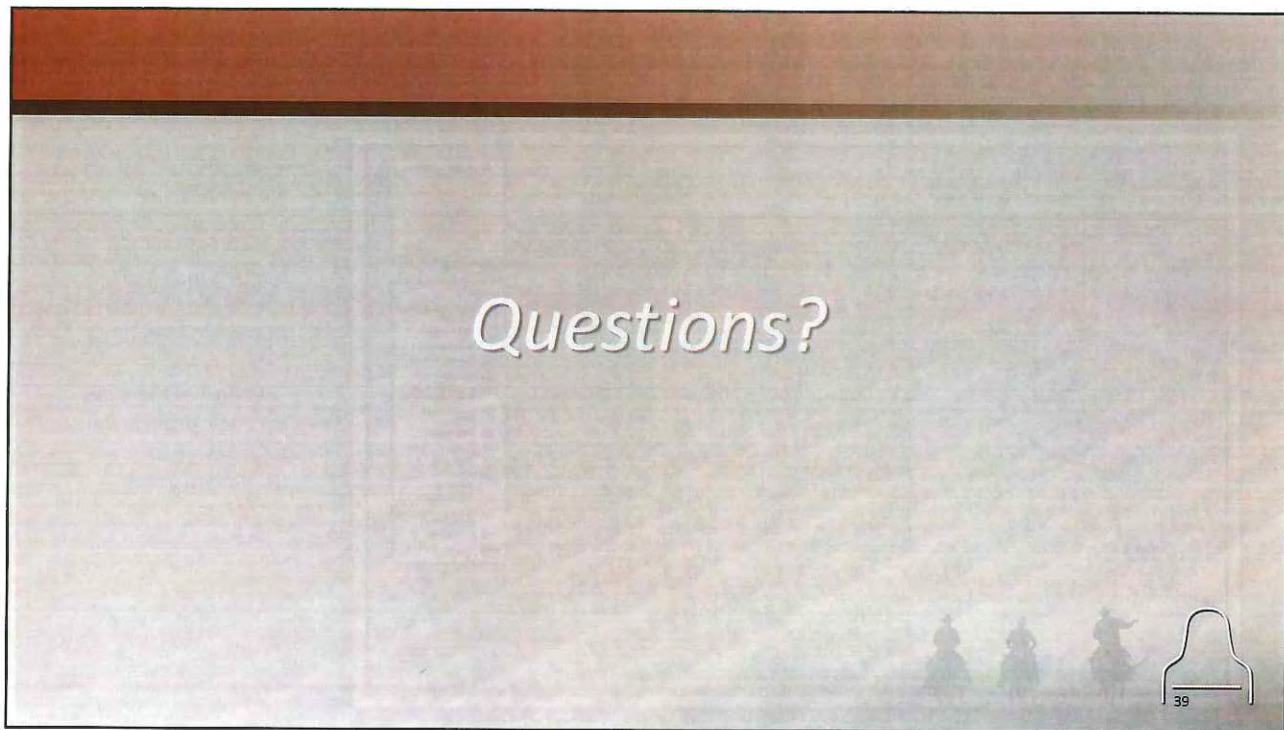
## North Ranch land use allocations

Land Use per Framework Map	Acres	Percent
Conservation	36,700	28
Agriculture*	17,100	13
Reservoirs	7,100	5
<b>Environmental Plan subtotal</b>	<b>60,300</b>	<b>46%</b>
Greenways, parks and other open space	20,000	15
Transportation rights-of-way for major roads and transit	5,000	4
Net urban developable land**	47,100	35
<b>Developable Area subtotal</b>	<b>72,100</b>	<b>54%</b>
<b>TOTAL</b>	<b>133,000</b>	<b>100%</b>

\* Includes lands for proposed Pennywash/Wolf Creek Reservoir

\*\* Net of total urban developable acres minus acres for greenways and trails, parks and open space and transportation rights-of-way for major roads and transit



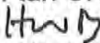






metroplan orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP

August 28, 2014

To: MetroPlan Orlando Board Members  
From:  Harold W. Barley, Executive Director  
Subject: SunRail Phase 3 to Orlando International Airport

This is a follow-up to the discussion that took place at the MetroPlan Orlando Board meeting on June 11, 2014 regarding SunRail Phase 3 to Orlando International Airport. The Year 2040 Long Range Transportation Plan that was adopted at that meeting showed that this project could happen in the year 2026 based on financial resources that are expected to be available. Chairman Dallari asked for this to be reviewed by staff so the project could be accelerated. This paper addresses that request by explaining the status of the work underway and identifying issues that need to be addressed.

#### Background

When the Year 2040 Long Range Transportation Plan was adopted by the Board, there was significant discussion that focused on transit and the regional investment proposed for a number of important projects. Approximately 45% of the forecasted revenues from the Year 2040 plan will be invested on transit projects. This was a bold move by the MetroPlan Orlando Board but it is still not enough to meet all the transit needs (bus and rail) that exist. These projects are shown on the Year 2040 Transit Blueprint. Top priorities included in the Year 2040 Cost Feasible Long Range Transportation Plan are SunRail Phases 1 and 2, existing LYNX bus service, then SunRail Phase 3 (OIA Connector Spur) followed by other important transit projects.

The Long Range Transportation Plan must show the year in which projects are expected to be implemented, in compliance with federal rules. This is a result of priority setting by the MetroPlan Orlando Board and anticipated financial resources that had been approved by the Board. Capital funding for transit projects is expected to be a combination of federal, state and local resources. The availability of local funds (that is, county or city funding) could impact the prioritization of regional transit projects and their implementation dates.



## Project Status

FDOT submitted the Project Development package for SunRail Phase 3 to the Federal Transit Administration in July 2014. The intention of this report is to obtain approval to enter into Project Development for the SunRail extension to OIA. The project development phase is programmed in the FDOT Work Program (in amendment status) and is in MetroPlan Orlando's recently approved Transportation Improvement Program. As soon as FDOT has FTA approval, this work will begin. The following preliminary schedule was set out for project completion:

Begin Project Development	October 2014
Begin Final Design	July 2016
Begin Construction	October 2017
Begin Revenue Service	Summer 2019

MetroPlan staff met with FDOT on July 22, 2014 to discuss SunRail Phase 3 and other transit projects included in the Transit Blueprint. An important early step in the NEPA process is a determination on the Class of Action for the environmental documents. FDOT is attempting, and the schedule presented assumes, a Categorical Exclusion in the NEPA phase. Typically the NEPA phase is two years in length. The schedule presented is estimated to take 15 months. In the event the FTA rejects the Categorical Exclusion and requires an Environmental Assessment, 3-6 months would be added to the schedule and this would extend the revenue service date into late 2019.

## Schedule Considerations

In addition to the time line shown above, there are several other factors that must be taken into account when looking at the schedule for SunRail Phase 3: (1) SunRail Phase 2 must be completed to get to the rail spur that leads east to Orlando International Airport; this is now scheduled for mid-2016; (2) the OIA Intermodal Terminal Facility (ITF) will need to be operational; GOAA is working to make this happen in summer 2017; and (3) federal and state matching funds - assumed to be 75% of total project costs - will need to be available.

## Other Issues

As the Project Development phase gets underway by FDOT, the region must remain focused on the additional work necessary to meet the July 2018 revenue service schedule. Some of this work will involve the following:

- The existing track between the "A" line and the Stanton Energy Center is owned by the City of Orlando/OUC and CSX has the operating rights. An agreement will need to be negotiated between FDOT, the City of Orlando and CSX for the shared use of the right-of-way and the existing track.
- An agreement needs to be reached between FDOT, the City of Orlando and GOAA on the additional right-of-way that will be needed for the project.

- A determination is needed as to whether GOAA intends to charge for operating rights into the airport and for use of the Intermodal Terminal Facility.
- New agreements will be needed to supplement or replace existing SunRail Phase 1 and 2 agreements.
- A financial plan will need to be put together involving federal, state and local contributions for the project's capital needs, along with operating and maintenance costs. This will require local funding commitments that are in excess of what was identified during the recent development of the Year 2040 Long Range Transportation Plan.
- A determination will need to be made as to whether FDOT will agree to operate SunRail Phase 3 and assume all operating maintenance costs until 2021 (as with Phases 1 and 2).
- A decision will need to be made early on the type of equipment that will be used for SunRail Phase 3 and the nature of the operations plan (that is, through service, a shuttle or some combination of the two). Since there is a long lead time for rail vehicles, the order will need to be placed as soon as funding becomes available.

### Conclusion

SunRail Phase 3 could be operational by summer 2019. This will require a concerted regional effort, much like what was done for SunRail Phases 1 and 2. It is not too early to begin work on some of the issues identified in this paper with the understanding that better information will be developed as the project moves through the Project Development and Engineering phases.

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*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

719 South Woodland Boulevard  
DeLand, Florida 32720

ANANTH PRASAD, P.E.  
SECRETARY

August 13, 2014

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
315 East Robinson Ave., Suite 355  
Orlando, FL 32801

Dear Mr. Huttman:

**SUBJECT: FOURTH QUARTER VARIANCE REPORT  
Fiscal Year 2013/14**

This letter is to provide MetroPlan Orlando with a variance report that compares the July 1, 2013 Adopted Work Program with changes made to the Adopted Work Program in the third quarter of Fiscal Year 2013/14. This listing includes projects with cost increases that are equal to or greater than the minimum parameters set by MetroPlan Orlando.

---

**1) Project: FM# 2395353 – SR 50 from SR 429/Western Beltway to E of West Oaks Mall – Add Lanes & Reconstruct**

---

7/1/13 Adopted Phase Cost: Construction = \$27,281,189 (FY 2014/15)

Revised Phase Cost: Construction = \$36,875,338 (FY 2014/15)

Phase Cost Increase: Construction = \$9,594,149 (36%)

Reason for Cost Increase

The cost increase is due plans update including increased unit prices, mast arms, structures work items and special detours for MOT.

Impact of phase cost increase:

No impact to the Work Program.

---

**2) Project: FM# 4071434 – SR 482 (Sand Lake Rd) from W of Turkey Lake Rd to Universal Blvd – Add Lanes & Reconstruct**

---

7/1/13 Adopted Phase Cost: Construction = \$6,615,475 (FY 2015/16)

Revised Phase Cost: Construction = \$9,347,064 (FY 2015/16)

Phase Cost Increase: Construction = \$2,731,589 (41%)

Reason for Cost Increase

The refined project estimate is from concept scope to 90% plans. It showed the need for added drainage and signalization items. The increase covers those costs.

Impact of phase cost increase:

No impact to the Work Program.

---

**3) Project: FM# 4071435 – SR 482 (Sand Lake Rd) from Universal Blvd to W of John Young Pkwy – Add Lanes & Reconstruct**

---

7/1/13 Adopted Phase Cost: Construction = \$21,618,957 (FY 2017/18)

Revised Phase Cost: Construction = \$31,120,822 (FY 2017/18)

Phase Cost Increase: Construction = \$9,501,865 (44%)

Reason for Cost Increase

The change in project scope to add concrete pavement for the mainline of SR 482 and unit price updates led to the cost increase.

Impact of phase cost increase:

No impact to the Work Program.

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**4) Project: FM# 4324021 – SR 500/US 441 from S of Sprint Blvd to CR 437A (Central Ave) - Resurfacing**

---

7/1/13 Adopted Phase Cost: Construction = \$4,507,068 (FY 2015/16)

Revised Phase Cost: Construction = \$5,831,574 (FY 2015/16)

Phase Cost Increase: Construction = \$1,324,506 (29%)

Reason for Cost Increase

The cost increase reflects the extension of the project limits by about 0.50 miles into Downtown Apopka.

Impact of phase cost increase:

No impact to the Work Program.

---

**8) Project: FM# 2401961 SR 15/600 (US 17/92) From Shepard Rd to Lake Mary Blvd– Add Lanes & Reconstruct**

---

7/1/13 Adopted Phase Cost: Construction = \$29,176,402 (FY 2014/15)

Revised Phase Cost: Construction = \$40,351,505 (FY 2014/15)

Phase Cost Increase: Construction = \$11,175,103 (39%)

Reason for Cost Increase

The overall project cost increased is a result of the update of unit prices to the project cost estimate, signalization quantities change and additional exfiltration trench.

Impact of phase cost increase:

No impact to the Work Program.

---

**9) Project: FM# 2402004 – SR 429 (Wekiva Pkwy) From Orange Blvd To W Of I-4 (SR 400) – New Road Construction**

---

7/1/13 Adopted Phase Cost: Right of Way = \$64,754,000 (FY 2014/15)

Revised Phase Cost: Right of Way = \$106,689,800 (FY 2014/15)

Phase Cost Increase: Right of Way = \$41,935,800 (65%)

Reason for Cost Increase

The cost increase is due significant changes to design plans in coordination with the ultimate I-4 interchange design.

Impact of phase cost increase:

No impact to the Work Program.

---

**11) Project: FM# 2396821 – SR 500 (US 192) from Aeronautical Dr. to Budinger Ave – Add Lanes & Rehabilitate Pavement**

---

7/1/13 Adopted Phase Cost: Construction = \$24,261,466 (FY 2014/15)

Revised Phase Cost: Construction = \$30,151,034 (FY 2014/15)

Phase Cost Increase: Construction = \$5,889,568 (25%)



Reason for Cost Increase

This cost increase is a result of the update of unit prices to the project cost estimate and addition of pipe filling plugging and detectable warning surface.

Impact of phase cost increase:

No impact to the Work Program.

---

**12) Project: FM# 2396831 – SR 500 (US 192) from Eastern Ave to CR 532 – Add Lanes & Rehabilitate Pavement**

---

7/1/13 Adopted Phase Cost: Construction = \$12,050,188 (FY 2014/15)

Revised Phase Cost: Construction = \$15,058,509 (FY 2014/15)

Phase Cost Increase: Construction = \$3,008,321 (25%)

Reason for Cost Increase

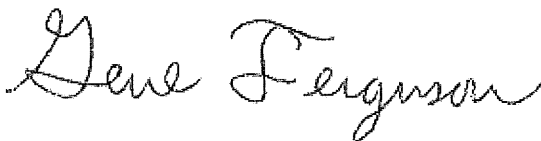
This cost increase is a result of the update of unit prices to the project cost estimate in roadway items, maintenance of traffic, asphalt, earthwork, base drainage and signalization items.

Impact of phase cost increase:

No impact to the Work Program.

Please do not hesitate to call me at 386-943-5150 if you have any questions.

Sincerely,



Gene Ferguson  
MPO Liaison

Contract #	E5N05	Work Begin	07-01-2009
County	ORANGE	Present Amount	\$ 18,753,439.00
Contractor	DBI SERVICES, LLC	Days Used as of Last Approved Estimate	1,862
Project Manager	MT594HR   Hutchison, Renee	Cost Perf. Measure	72.45%
Project Admin.	MT594HR   Hutchison, Renee	Time Perf. Measure	72.82%
SM Contract Type	MAM   Maint Asset Management	Adj. Est. Completion	07-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423836-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	-

Contract #	T5469	Work Begin	01-21-2014
County	ORANGE	Present Amount	\$ 68,037,297.50
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	182
Project Manager	CN509TW   Wornick, Todd	Cost Perf. Measure	30.22%
Project Admin.	KN515AP   Perez, Armando	Time Perf. Measure	18.21%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	09-26-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239203-4-52-01	Yes	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-
239203-4-56-01	No	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-

Contract #	T5444	Work Begin	09-14-2013
County	ORANGE	Present Amount	\$ 6,629,984.58
Contractor	GOSALIA CONCRETE CONSTRUCTORS, INC.	Days Used as of Last Approved Estimate	310
Project Manager	CN509WT   Williams, Trevor	Cost Perf. Measure	66.86%
Project Admin.	KNMETWB   Woerner, Wayne "Bert"	Time Perf. Measure	74.21%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	11-13-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
427228-1-52-01	Yes	SR500; OSCEOLA-SR 50	3993056P	0012 RESURFACING	SR 500 (US 441) FROM 34TH STREET TO SR 50 (COLONIAL DR)	LOCALLY ADMINISTERED/DELEGATED
429054-1-52-01	No	SR500; OSCEOLA-SR 50	3993056P	0205 SIDEWALK	US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD	LOCALLY ADMINISTERED/DELEGATED

Contract #	E5R83	Work Begin	08-27-2013
County	ORANGE	Present Amount	\$ 10,251,000.00
Contractor	MIDDLESEX CORPORATION (THE)	Days Used as of Last Approved Estimate	327
Project Manager	CN515JE   Jagers, Eric	Cost Perf. Measure	86.58%
Project Admin.	KNMETWB   Woerner, Wayne "Bert"	Time Perf. Measure	92.75%
SM Contract Type	CDB   Const Design Build	Adj. Est. Completion	09-01-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239304-1-52-01	Yes	SR530;LAKE	2561073P	0213 ADD LANES &	SR 530 (US 192)	STATE

OSCEOLA

RECONSTRUCT

FROM LAKE CO LINE  
TO E OF SECRET  
LAKE DR

ADMINISTERED/DELEGATED

Contract #	T5419	Work Begin	01-18-2013
County	ORANGE	Present Amount	\$ 14,957,793.36
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	549
Project Manager	CN509CD   Daley, Carlton	Cost Perf. Measure	72.48%
Project Admin.	CN509CD   Daley, Carlton	Time Perf. Measure	65.13%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	05-14-2015

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239535-5-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-
239535-5-52-02	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-
239535-5-56-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-
239535-5-56-02	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD	-

Contract #	E5T07	Work Begin	03-31-2014
County	ORANGE	Present Amount	\$ 1,066,523.00
Contractor	LANZO CONSTRUCTION CO. FLORIDA	Days Used as of Last Approved Estimate	152
Project Manager	CN509WT   Williams, Trevor	Cost Perf. Measure	33.58%
Project Admin.	CN509WT   Williams, Trevor	Time Perf. Measure	106.92%
SM Contract Type	MSL   Maint Streamline-Dist 5 Only	Adj. Est. Completion	07-20-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
431734-1-72-03	Yes	-	-	6060 ROUTINE MAINTENANCE	DRAINAGE REPAIRS	-

Contract #	T5479	Work Begin	04-15-2014
County	ORANGE	Present Amount	\$ 1,018,000.00
Contractor	RANGER CONSTRUCTION INDUSTRIES, INC.	Days Used as of Last Approved Estimate	97
Project Manager	CN509HM   Hassan, Moataz	Cost Perf. Measure	93.29%
Project Admin.	CN509SF   Figueroa, Sergio	Time Perf. Measure	96.67%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	08-03-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
428877-1-52-01	Yes	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0012 RESURFACING	SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528	-

Contract #	T5487	Work Begin	05-12-2014
County	ORANGE	Present Amount	\$ 3,316,780.60
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	82

Project Manager	CN509OD   Olund, David	Cost Perf. Measure	15.20%
Project Admin.	CN509OD   Olund, David	Time Perf. Measure	42.27%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	12-08-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
424898-1-52-01	Yes	SR551;SR15 TO SR426	8875018U	0012 RESURFACING	SR 551 (GOLDENROD) FROM S/SR552 (CURRY FORD)TO S OF SR 408	STATE ADMINISTERED/DELEGATED
424898-1-52-02	No	SR551;SR15 TO SR426	-	0012 RESURFACING	SR 551 (GOLDENROD) FROM S/SR552 (CURRY FORD)TO S OF SR 408	-

Contract #	E5Q65	Work Begin	01-20-2013
County	ORANGE	Present Amount	\$ 2,580,000.00
Contractor	OGLESBY CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	441
Project Manager	MT594HR   Hutchison, Renee	Cost Perf. Measure	32.28%
Project Admin.	MT594HR   Hutchison, Renee	Time Perf. Measure	24.15%
SM Contract Type	MLBP   Maint Low Bid Performance	Adj. Est. Completion	01-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429160-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S	-

Contract #	E5Q70	Work Begin	10-06-2013
County	ORANGE	Present Amount	\$ 1,734,458.70
Contractor	R. J. P. ENTERPRISES, INC.	Days Used as of Last Approved Estimate	234
Project Manager	CN509BM   Bouazizi, Monaem	Cost Perf. Measure	83.31%
Project Admin.	CN509BM   Bouazizi, Monaem	Time Perf. Measure	146.47%
SM Contract Type	MC   Maint Contract	Adj. Est. Completion	05-17-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
431734-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	DRAINAGE REPAIRS	-

Contract #	E5Q73	Work Begin	03-31-2014
County	ORANGE	Present Amount	\$ 574,734.95
Contractor	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Days Used as of Last Approved Estimate	123
Project Manager	CN509OD   Olund, David	Cost Perf. Measure	95.94%
Project Admin.	CN509OD   Olund, David	Time Perf. Measure	147.78%
SM Contract Type	MSL   Maint Streamline-Dist 5 Only	Adj. Est. Completion	07-11-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422039-6-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	REWORK SHOULDERS AND DITCH REPAIR VARIOUS LOCATIONS	-

Contract #	E5Q17	Work Begin	08-17-2011
County	ORANGE	Present Amount	\$ 478,850.00
Contractor	W.W. ENGINEERING, INC.	Days Used as of Last Approved Estimate	431
Project Manager	MT594FT   Tumlinson, Fonz - Inactive	Cost Perf. Measure	100.00%
Project Admin.	MT594FT   Tumlinson, Fonz - Inactive	Time Perf. Measure	118.08%

SM Contract Type	MC   Maint Contract	Adj. Est. Completion	08-09-2012
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Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
427807-1-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	MISC DISTRICT WIDE PROJECTS - DRAINAGE	-

Contract #	T5488	Work Begin	03-17-2014
County	ORANGE	Present Amount	\$ 5,354,000.00
Contractor	PREFERRED MATERIALS INC.	Days Used as of Last Approved Estimate	126
Project Manager	CN506JR   James, Randall	Cost Perf. Measure	35.98%
Project Admin.	KNEECNC   Nolen, Chris	Time Perf. Measure	42.76%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	01-21-2015

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429079-1-52-01	Yes	SR400;OSCE.-SEMIN.	00422571	0012 RESURFACING	I-4 (SR 400) FROM OSCEOLA CO LINE TO EAST OFSR 536	STATE ADMINISTERED/DELEGATED

Contract #	T5466	Work Begin	12-12-2013
County	ORANGE	Present Amount	\$ 650,998.81
Contractor	BANKERS INSURANCE COMPANY	Days Used as of Last Approved Estimate	87
Project Manager	CN515JE   Jaggars, Eric	Cost Perf. Measure	2.33%
Project Admin.	KNCDMMR   Mangogna, Robert	Time Perf. Measure	244.95%
SM Contract Type	CSL   Const Streamline	Adj. Est. Completion	02-20-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430665-1-52-01	No	SR 44 / MAIN ST / SR 500	3994052P	0543 PAVE SHOULDERS	SR 500 (US 441) FROM .2 MI N OF SR 44 TO ORANGE CO LINE	STATE ADMINISTERED/DELEGATED
430665-2-52-01	Yes	SR500;SR50 TO LAKE	3993058P	0543 PAVE SHOULDERS	SR 500 (US 441) FROM W OF WILLOW ST TO LAKE CO LINE	STATE ADMINISTERED/DELEGATED

Contract #	E5Q14	Work Begin	08-10-2012
County	ORANGE	Present Amount	\$ 2,271,000.00
Contractor	INFRASTRUCTURE CORPORATION OF AMERICA	Days Used as of Last Approved Estimate	720
Project Manager	MT594HR   Hutchison, Renee	Cost Perf. Measure	34.60%
Project Admin.	MT594HR   Hutchison, Renee	Time Perf. Measure	39.43%
SM Contract Type	MLBP   Maint Low Bid Performance	Adj. Est. Completion	08-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425636-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	ROADWAY AESTHETICS VARIOUS LOCATIONS	-

Contract #	AQD13-R0	Work Begin	10-01-2011
County	OSCEOLA	Present Amount	\$ 546,840.00
Contractor	REEDY CREEK IMPROVEMENT	Days Used as of Last Approved Estimate	1,004
Project Manager	MT594HR   Hutchison, Renee	Cost Perf. Measure	91.67%
Project Admin.	MT594HR   Hutchison, Renee	Time Perf. Measure	91.61%
SM Contract Type	MMOA   Maint Memorandum of	Adj. Est. Completion	10-01-2014

Agreement					
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Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
406660-1-78-01	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	-

Contract #	E5P41	Work Begin	08-10-2010
County	SEMINOLE	Present Amount	\$ 1,864,389.97
Contractor	FDOT TEST VENDOR	Days Used as of Last Approved Estimate	849
Project Manager	MT593LH   Couey, Lori	Cost Perf. Measure	52.66%
Project Admin.	MT593LH   Couey, Lori	Time Perf. Measure	33.23%
SM Contract Type	MLBP   Maint Low Bid Performance	Adj. Est. Completion	08-08-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
415952-2-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	THERMOPLASTIC/RPM'SAREAWIDE FOR MON	-

Contract #	T5404	Work Begin	08-27-2012
County	SEMINOLE	Present Amount	\$ 10,283,003.53
Contractor	HALIFAX PAVING, INC.	Days Used as of Last Approved Estimate	693
Project Manager	CN509WT   Williams, Trevor	Cost Perf. Measure	73.83%
Project Admin.	KNIEIBD   Bowden, David	Time Perf. Measure	89.44%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	11-23-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
240233-3-52-01	Yes	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-
240233-3-56-01	No	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-
240233-3-56-03	No	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-
240233-3-56-06	No	434; SR436 TO SR419	-	0218 ADD LANES & REHABILITATE PVMNT	SR 434 FROM I-4 TO RANGELINE RD	-

Contract #	T5401	Work Begin	08-26-2013
County	SEMINOLE	Present Amount	\$ 4,701,536.26
Contractor	SOUTHLAND CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	290
Project Manager	CN509OJ   Oakes, Jeffrey	Cost Perf. Measure	88.99%
Project Admin.	CN509OJ   Oakes, Jeffrey	Time Perf. Measure	108.28%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	07-14-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422015-1-52-01	Yes	SR434;SR15-SR426	4311021P	0012 RESURFACING	SR 419/434 FROM W OF JETTA PT TO N OF MITCHELL HAMMOCK RD	STATE ADMINISTERED/DELEGATED
422015-1-56-01	No	SR434;SR15-SR426	-	0012 RESURFACING	SR 419/434 FROM W OF JETTA PT TO N OF MITCHELL HAMMOCK RD	-
427259-1-52-01	No	SR 426 / CR	5961008U	0012	SR 426 FROM PINE	STATE



		426		RESURFACING	AVENUE TO SR 434 (CENTRAL AVE)	ADMINISTERED/DELEGATED
427259-1-56-01	No	SR 426 / CR 426	-	0012 RESURFACING	SR 426 FROM PINE AVENUE TO SR 434 (CENTRAL AVE)	-

Contract #	E5R71	Work Begin	10-10-2013
County	SEMINOLE	Present Amount	\$ 22,018,406.52
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	284
Project Manager	CN509OJ   Oakes, Jeffrey	Cost Perf. Measure	34.33%
Project Admin.	KNMETDX   Davis, Chris	Time Perf. Measure	38.33%
SM Contract Type	CDB   Const Design Build	Adj. Est. Completion	10-15-2015

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
404418-1-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	3521006P	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	STATE ADMINISTERED/FULL OVRSGT
404418-1-52-02	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	-
404418-1-52-03	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	-
404418-1-52-04	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	-
404418-1-5A-01	No	-	-	0230 INTERCHANGE (NEW)	SR 15/600 (US 17/92) INTERCHANGE AT SR 436	-

## Air Quality Monitoring: Ozone Attainment Status

As of August 25, 2014

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2014	60	4-May
2013	61	16-Mar
2012	71	28-Jun
2011	71	17-Jun

2013 3-Year Attainment Average: 67  
2014 Year-to-Date 3-Year Running Average: 64

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2014	64	1-Apr
2013	65	16-Mar
2012	65	22-May
2011	68	19-Mar

2013 3-Year Attainment Average: 66  
2014 Year-to-Date 3-Year Running Average: 64

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2014	63	1-Apr
2013	63	16-Mar
2012	72	10-Apr
2011	78	19-May

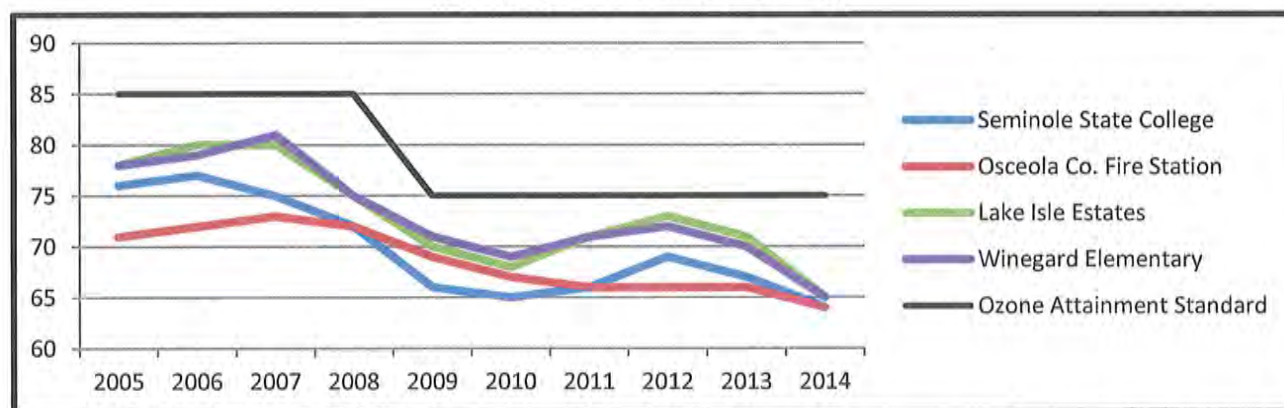
2013 3-Year Attainment Average: 71  
2014 Year-to-Date 3-Year Running Average: 66

Winegard Elementary School (#L095-0008)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2014	62	5-Jun
2013	64	30-Mar
2012	71	26-Apr
2011	76	7-May

2013 3-Year Attainment Average: 70  
2014 Year-to-Date 3-Year Running Average: 65

## 10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)



Source: Florida Department of Environmental Protection

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## Transportation Disadvantaged Local Coordinating Board (TDLCB) August 14, 2014 Meeting Report

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- The quarterly TDLCB meeting was held on August 14, 2014.
- The Board appointed seven members to their Quality Assurance Task Force (QATF). The QATF discusses transportation disadvantage issues or any other problems related to service quality.
- The Board also discussed ACCESS LYNX's FY2015 CTD Rate Worksheet. The original Rate Worksheet submitted by LYNX staff was incorrect. A new Rate Worksheet was provided for members at the meeting. Even with the revised worksheet, MetroPlan Orlando staff still had concerns about 'materials and supplies' expense being reported of approximately \$2 million. Mr. Tim May, LYNX, informed TDLCB members that the supply expense line item also included fuel costs and that was the reason for the high figure for that line item. In addition, Commissioner Harford, Osceola County, also had concerns about the increase in 'fringe benefits'. TDLCB members requested a breakdown of the figures reported on the entire worksheet. The TDLCB tabled the approval of the Rate Worksheet until the next TDLCB meeting on November 13, 2014.
- MetroPlan Orlando staff also presented an update on the Medicaid Medical Manage Assistance program action steps.
  - ✓ Action Step 1: Information Sessions  
Staff has presented the MMA changes to at MetroPlan committees, to Commissioners Aids, and presented at various Orange County community events.
  - ✓ Action Step 2: Statewide Monitoring  
Staff reached out to the other metro areas as well as our neighboring counties to see how the change has impacted their TD system. Staff learned that the Orlando Metro Area was the last metro area that still had Medicaid transportation under their coordinated umbrella. Miami-Dade, Broward, Tampa, and Jacksonville removed Medicaid transportation more than 10 years ago.
  - ✓ Action Step 3: Local Monitoring  
MetroPlan and LYNX maintained constant communication throughout the month of August to assess the call hold time and customer service issues. No major incidents have occurred.
  - ✓ Action Step 4: MMA Discussion at CTD's Annual Conference  
Staff attended the Commission for the Transportation Disadvantage (CTD) Annual Workshop and raised the issue of MMA and to see if there is support

to push for a change in legislation. While the MMA change did impact most areas, there was no support for legislative change.

- ✓ Action Step 5: Study the Economic Impact of MMA Change  
The CTD is conducting a separate study with the Center for Urban Transportation Research (CUTR), through University of South Florida, on the impact of MMA in the state.
- ✓ Action Step 6: Alert the Central Florida Legislative Delegation  
Staff sent a letter out to the Delegation on July 16, 2014 informing them of the MMA changes affecting our area.
- ✓ Action Step 7: Legislative Change Efforts  
Since there was no support from other MPO/TPOs at the CTD's Annual Workshop, staff is no longer pursuing this change.

The next TDLCB meeting will be on November 13, 2014 at 10:00 a.m. at the MetroPlan Orlando office. Staff will also be hosting the TDLCB annual public hearing immediately following the regularly scheduled meeting.



# Coast to Coast Connector Summit

Save the Date • October 1, 2014 • Orlando, FL

(Location: TBD)



Join trail users, planners, managers and elected officials at the inaugural Coast to Coast Connector (C2C) Summit on October 1, 2014 in Orlando. Learn about the future of the C2C, an approximately 250-mile multi-use recreational trail corridor connecting 16 state, regional and local trails and 12 communities.

The C2C will also link residents and tourists to some of Central Florida's most ecologically significant natural resource areas, including the Starkey Wilderness Preserve, Withlacoochee State Forest and Canaveral National Seashore. Sponsored by the Department of Environmental Protection's Office of Greenways and Trails and the Florida Greenways and Trails Foundation. Learn more by contacting Brian Ruscher ([Brian.Ruscher@dep.state.fl.us](mailto:Brian.Ruscher@dep.state.fl.us), 850-245-2078).

## Learn...

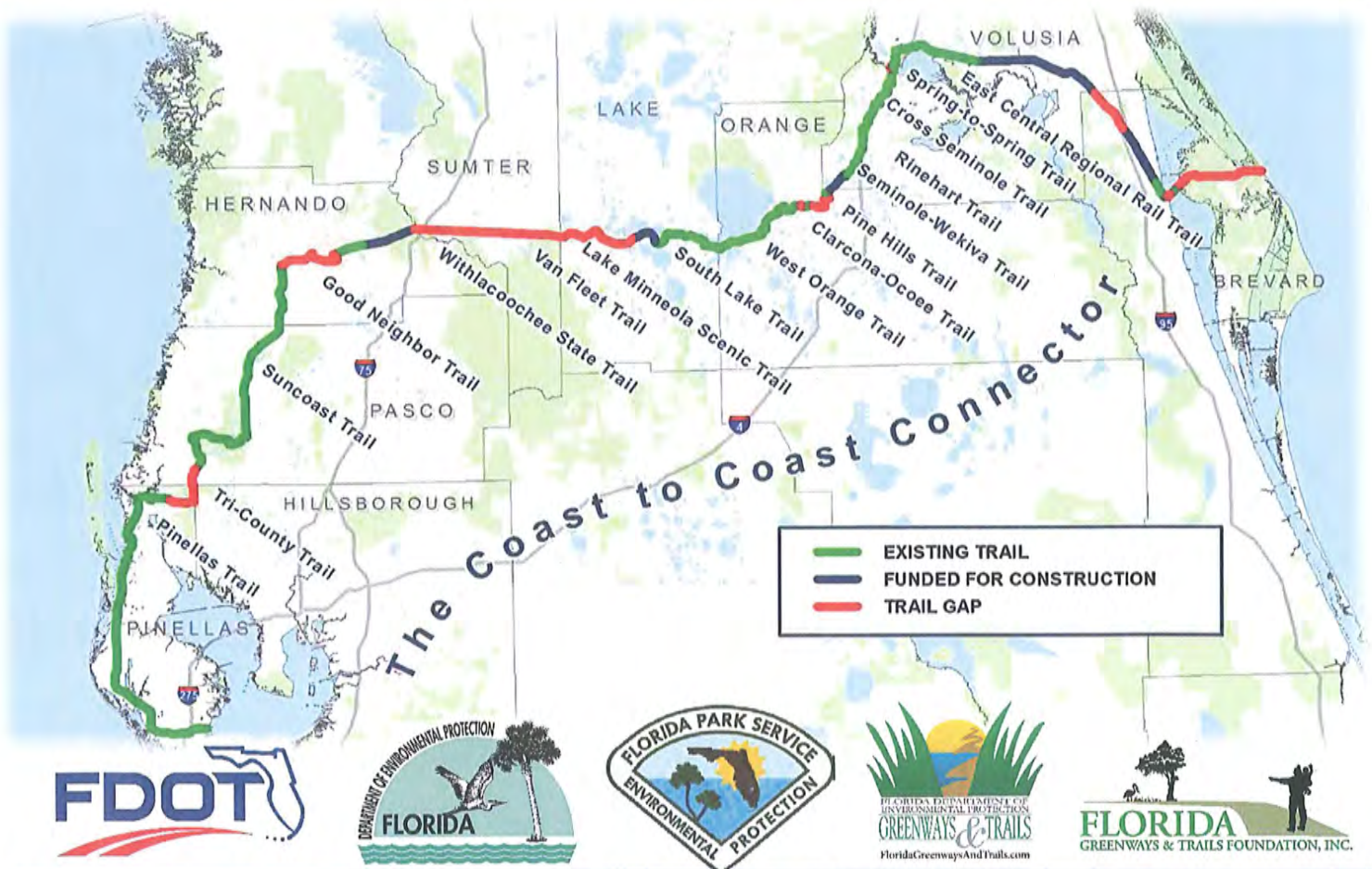
- About the economic benefits of the C2C and its effects on your community
- About project updates

## Collaborate...

- With public officials, citizens, and others
- With neighboring counties' planning entities

## Plan...

- For amenities & management
- For future trail users and visitors to your area



Project Partners



SAVE THE DATE

OCTOBER 23-24, 2014

RENAISSANCE MARRIOTT SEA WORLD IN ORLANDO, FL



**FLORIDA**  
**TRANSPORTATION DATA**  
SYMPOSIUM 2014

PRESENTED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION

THE DATA SYMPOSIUM WILL BRING TOGETHER PUBLIC AND PRIVATE DATA PROVIDERS TO SHARE KNOWLEDGE REGARDING NEEDS, AVAILABILITY, AND METHODS FOR SHARING AND INTEGRATING DATA TO PROVIDE OPTIMUM VALUE AND USE BY FDOT AND ITS PARTNERS. DISCUSSION TOPICS INCLUDE TRAFFIC, FREIGHT, OPERATIONS/IT, AND ASSET MANAGEMENT. BEST PRACTICES IN GEOSPATIAL INTEGRATION, PUBLIC AND PRIVATE PARTNERSHIPS, AND COLLECTION WILL ALL BE EXPLORED.

DETAILS COMING SOON.

KAITLIN.PORTER@DOT.STATE.FL.US

REGISTRATION COMING SOON

