



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Board Meeting

Full Agenda

December 10, 2014

MetroPlan Orlando
315 E. Robinson Street - Suite 355 - Orlando, FL 32801
www.metroplanorlando.com



MEETING NOTICE

DATE: Wednesday, December 10, 2014

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando
One Landmark Building
315 E. Robinson Street
Suite 355
Orlando, Florida 32801

Transit Options to MetroPlan Orlando
www.sunrail.com (for schedule)

SunRail - LYNX Central Station
12 minute walk to MetroPlan

Connections:

Bus Link 51 (Platform X) or

Bus Link 125 (Platform V)

Your stop: 315 E. Robinson Street

Bike Racks are available in Parking
Garage located on Ridgewood Street



Commissioner Bob Dallari, Chairman, Presiding

PLEASE SILENCE CELL PHONES

(Wireless Access: network = MpoBoardRoom, password = mpoaccess)

- I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
- II. CHAIRMAN'S ANNOUNCEMENTS - Commissioner Bob Dallari
- III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS - Mr. Barley
- IV. CONFIRMATION OF QUORUM - Ms. Tolliver
- V. AGENDA REVIEW - Mr. Barley

VI. COMMITTEE REPORTS

Citizens' Advisory Committee - Mr. Carnot Evans
Bicycle and Pedestrian Advisory Committee - Mr. Steve Noto
Municipal Advisory Committee - Mayor Ken Bradley
Transportation Technical Committee - Mr. Charles Ramdatt

VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card." Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XV.

VIII. CONSENT AGENDA (ACTION ITEMS)

A. Approval of Minutes - November 12, 2014 Board Meeting (Tab 1)

Approval is requested of the minutes of the November 12, 2014 Board meeting.

B. Approval of October 2014 Monthly Financial Report and Acknowledgement of October/ November 2014 Travels (Tab 2)

Approval is requested of the preliminary monthly financial report for the period ending October 31, 2014. Acknowledgment is also requested of travels outside our region during the months of October and November 2014. The reports are available at Tab 2.

C. Title VI Nondiscrimination Plan and Limited English Proficiency Plan (Tab 3)

Approval is requested of MetroPlan Orlando's revised Title VI Nondiscrimination Plan and Limited English Proficiency Plan. The Title VI Nondiscrimination Plan includes Central Florida demographic statistics and outlines policies for ensuring nondiscrimination, particularly for underserved populations. The Limited English Proficiency Plan identifies populations in Central Florida who speak English "less than very well" according to the U.S. Census Bureau and outlines a plan for assisting persons with limited English proficiency. Both documents are federally required and include discrimination complaint forms. The reports are available at Tab 3.

D. Approval of Resolution 14-24 for the Executive Director to Execute a Florida Department of Transportation Joint Participation Agreement for the project: Regional Complete Streets Program: Policy Development, Corridor Identification and Analysis; Approval for Board Chairman to Approve a Budget Amendment to add the Project to the MetroPlan Orlando UPWP and Budget (Tab 4)

Since there will not be a Board meeting in January, approval is requested for Resolution No. 14-24 authorizing the Executive Director to execute a Joint Participation Agreement between the Florida Department of Transportation and MetroPlan Orlando for the Project "Regional Complete Streets: Corridor Identification and Analysis" found at Tab 4. This Joint Participation Agreement is required for FDOT to provide the funding they have committed to this project. Total FDOT funding for this project is \$175,000. Also

requested is approval for the Board Chairman to approve a UPWP and budget amendment to program funds for this work. The budget amendment will be brought to the full Board for ratification in February.

E. Travel Authorizations

- (1) Authorization is requested for the Board's 2015 Officers to travel to Washington, DC and Tallahassee, Florida as may be necessary during the period January-December 2015 for activities associated with our congressional delegation, special legislative sessions, Committee week, the regular legislative session, the Florida MPO Advisory Council, and meetings with USDOT and FDOT officials. Funds are available for this in our approved FY2014/2015 budget and reports of these trips will be made at regular monthly Board meetings.
- (2) Authorization is requested for Commissioner Dallari to attend meetings of the National Association of Regional Councils (NARC) and NARC Board meetings between January-December 2015. NARC is a national organization that represents metropolitan planning organizations, regional planning councils and other regional organizations. Commissioner Dallari serves on the NARC Board representing Florida and Georgia.

IX. OTHER ACTION ITEMS

A. Approval of FDOT TIP Amendments to FY 2014/15-2018/19 Resolution No. 14-23 (Tab 5) (Roll Call Required)

Mr. Duane Compo, FDOT, is requesting approval to amend the FY 2014/15-2018/19 TIP to include several transit projects. Resolution No. 14-23 and a letter from FDOT describing the amendments are provided at Tab 5.

(Advisory Committees will meet after the production of this printed agenda- verbal reports to be provided at the December 10, 2014 Board meeting)

Citizens' Advisory Committee - will meet on December 3, 2014
Bicycle and Pedestrian Advisory Committee - will meet on December 3, 2014
Municipal Advisory Committee - will meet on December 4, 2014
Transportation Technical Committee - will meet on December 5, 2014

B. Election of Officers (Tab 6)

Mr. Steve Bechtel, General Counsel, will review the rules pertaining to Board Officers (Chairman, Vice-Chairman and Secretary-Treasurer) and conduct elections for the period January 1, 2015 - December 31, 2015. A list showing a history of Board Chairpersons is provided at Tab 6.

C. Strategic Business Plan- Proposed Committee Structure Changes (Tab 7)

Ms. Virginia Whittington, MetroPlan Orlando staff, will give a presentation on proposed changes to MetroPlan Orlando's committee structure resulting from the Strategic Business Plan. A copy of the proposed changes is provided at Tab 7. Board approval to move forward with implementation of the proposed changes is requested.

D. Value Pricing Pilot Project (Tab 8)

Mr. Eric Hill, MetroPlan Orlando staff, will give an update on the Value Pricing Pilot Study that is being completed for the MetroPlan Orlando region. Additionally, Mr. Hill will present an outline of a demonstration project for a Mileage-Based User Fee (MBUF). This will include a request for approval to allow staff to identify sources to fund the development of a Scope of Work, Request for Proposals, and selection of a consultant team to refine the demonstration design and implement a demonstration project. A copy of the Value Pricing Study Summary and Fact Sheet are provided at Tab 8.

(Advisory Committees will meet after the production of this printed agenda- verbal reports to be provided at the December 10, 2014 Board meeting)

Citizens' Advisory Committee - will meet on December 3, 2014

Bicycle and Pedestrian Advisory Committee - will meet on December 3, 2014

Municipal Advisory Committee - will meet on December 4, 2014

Transportation Technical Committee - will meet on December 5, 2014

E. Request by Municipal Advisory Committee for a Voting Seat on the MetroPlan Orlando Board

Last month, the Board discussed the Municipal Advisory Committee's request for approval of a voting seat on the MetroPlan Orlando Board. The Board tabled the discussion and asked staff to provide an overview of the Board's make up in consideration of other potential voting seats that may be needed such as the Central Florida Commuter Rail Commission. Mr. Barley will provide an overview of the Board governance structure, options for the Board's consideration and a staff recommendation. A presentation on this subject will be sent to all Board members in advance of the Board meeting.

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

(Tab 9)

A. Correspondence

- Memorandum from Mr. Barley to the Board dated November 12, 2014, Subject: 2014 Population Estimates (*Attached - Tab 9 page 1*)
- Memorandum from Mr. Barley to the Board dated November 17, 2014, Subject: LYNX service between the Maitland SunRail Station and Maitland Center (*Attached - Tab 9 page 5*)
- Memorandum from Mr. Barley to the Board dated November 24, 2014, Subject: Implementation of New Disabled Person Logo (*Attached - Tab 9 page 7*)

B. FDOT Reports

- FDOT Construction Status Report - November 2014 (*Attached - Tab 9 page 9*)

C. General Reports

- MetroPlan Orlando Community Outreach Events Report (*Attached - Tab 9 page 11*)
- 2015 Board and Committee Meeting Schedule approved on November 12, 2014 (*Attached - Tab 9 page 13*)
- 2015 Legislative Priorities approved on November 12, 2014 (*Attached - Tab 9 page 15*)
- 2015 Legislative Priorities for the Florida MPOAC approved on October 30, 2014 (*Attached - Tab 9 page 17*)
- Highlights from the quarterly meeting of the Transportation Disadvantaged Local Coordinating Board on November 13, 2014 (*Attached - Tab 9 page 21*)

D. Upcoming Meetings and Events

- MetroPlan Orlando Volunteer Appreciation Luncheon - December 17, 2014 (*Attached - Tab 9 page 23*)
- Florida Automated Vehicle Summit - WDW - December 15-16, 2014
- FDOT Statewide Visioning Event - WDW - December 17, 2014
- Central Florida Legislative Delegation Meeting hosted by the Central Florida Partnership - WDW - December 17, 2014
- Quarterly meeting of the Central Florida MPO Alliance hosted by MetroPlan Orlando - January 16, 2015

- Annual Public Hearing by the Transportation Disadvantaged Local Coordinating Board - January 20, 2015
- Quarterly meeting of the Florida MPO Advisory Council - Orlando - January 22, 2015
- Joint Meeting of the Florida Transportation Commission and TEAM Florida - OIA Hyatt Hotel - January 23, 2015
- MetroPlan Orlando Federal Certification Review - February 9-11, 2015

E. Featured Research and Articles

- *“Millennials in Motion: Changing Travel Habits of Young Americans and the Implications for Public Policy,” U.S. Public Interest Research Group, October 2014*
<http://www.uspirg.org/sites/pirg/files/reports/Millennials%20in%20Motion%20USPIRG.pdf>
- *“Transportation Policy and Funding in the Post-Election Climate,” Innovative NewsBriefs, November 11, 2014*
<http://www.infrastructureusa.org/tag/innovation-newsbriefs/>

XI. PRESENTATIONS

A. FDOT Tentative Five-Year Work Program

(Tab 10)

Mr. Duane Compo, FDOT/D5 Liaison to MetroPlan Orlando, will provide a summary of FDOT’s Tentative Five-Year Work Program and the projects that are being recommended for funding based on MetroPlan Orlando’s Prioritized Project List. In addition, Ms. Barbara Davis, Florida’s Turnpike Enterprise, will review the Turnpike’s projects in the Orlando metropolitan area. The FDOT/D5 public hearing on the Tentative Five-Year Work Program will be held on Tuesday, December 9, the day prior to our Board meeting, at their headquarters building in DeLand. Additional information is available at Tab 10.

XII. OTHER BUSINESS

A. Report from the East Central Florida Corridor Task Force

Ms. Huiwei Shen, FDOT/Tallahassee, and Mr. James Stansbury, Florida Department of Economic Opportunity, will summarize the findings and recommendations from the work of the East Central Florida Corridor Task Force. This was the first pilot project to be completed as part of FDOT’s New Corridors program. The Task Force, which had been created by an Executive Order from Governor Scott, completed their work on November 13, 2014.

XIII. BOARD MEMBER COMMENTS

XIV. PUBLIC COMMENTS (GENERAL)

XV. NEXT MEETING - February 11, 2015 at Second Harvest Food Bank

XVI. ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lena Tolliver, MetroPlan Orlando, 315 East Robinson Street, Suite 355, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 x307 or by email at ltolliver@metroplanorlando.com at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





MEETING MINUTES

DATE: Wednesday, November 12, 2014

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando
One Landmark Building
315 E. Robinson Street
Suite 355
Orlando, Florida 32801

Commissioner Bob Dallari, Chairman, Presiding

Members in Attendance:

Mr. Dean Asher, GOAA
Hon. Pat Bates, City of Altamonte Springs
Hon. Scott Boyd, Orange County
Hon. Fred Brummer, Orange County for Hon. Tiffany Russell
Hon. Pete Clarke, Orange County
Mr. Stephen Smith for Mr. Larry Dale, Sanford Airport Authority
Hon. Bob Dallari, Seminole County
Hon. Buddy Dyer, City of Orlando
Hon. Ted Edwards, Orange County
Hon. Carlton Henley, Seminole County
Hon. Samuel B. Ings, City of Orlando
Hon. Teresa Jacobs, Orange County
Hon. Joe Kilsheimer, City of Apopka
Hon. Michael Harford for Hon. John Quinones, Osceola County
Hon. Jim Swan, City of Kissimmee
Hon. Jennifer Thompson, Orange County
Hon. Jeff Triplett, City of Sanford

Advisors in Attendance:

Ms. Candy Bennage, Kissimmee Gateway Airport
Ms. Noranne Downs, District 5 Secretary, FDOT
Hon. Ken Bradley, Municipal Advisory Committee
Mr. Charles Ramdatt, Transportation Technical Committee
Mr. Carnot Evans, Citizens' Advisory Committee
Mr. Rob McKey for Mr. Steve Noto, Bicycle and Pedestrian Advisory Committee

Members/Advisors not in Attendance:

Hon. Frank Attkisson, LYNX/Central Florida Commuter Rail Commission
CFX/Vacant

Staff in Attendance:

Ms. Gabriella Arismendi
Mr. Harold Barley
Mr. Steve Bechtel, Mateer & Harbert
Mr. Keith Caskey
Ms. Cathy Goldfarb
Mr. Eric Hill
Ms. Jill Hoskins
Mr. Gary Huttman
Ms. Cynthia Lambert
Mr. Jason Loschiavo
Ms. Sally Morris
Ms. Nikhila Rose
Ms. Lena Tolliver
Mr. Alex Trauger
Mr. Anthony Washington
Ms. Virginia Whittington
Mr. Mighk Wilson

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Commissioner Bob Dallari called the meeting to order at 9:00 a.m. and welcomed all; Commissioner Carlton Henley led the Pledge of Allegiance.

II. CHAIRMAN'S ANNOUNCEMENTS

Chairman Dallari welcomed everyone and congratulated members who will be serving another term and those who were recently re-elected: Mayor Patricia Bates; Mayor Teresa Jacobs; Mayor Jeff Triplett; Commissioner Carlton Henley and Commissioner Jennifer Thompson. He reported that items discussed at the Executive Committee meeting held on October 23, 2014 are on today's agenda as Action Items. Chairman Dallari reminded members that election of Board Officers for 2015 will be held at the December 10, 2014 Board meeting.

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Harry Barley acknowledged Board Alternates and Non-Voting Advisors: Commissioner Michael Harford for Commissioner Quinones; Mr. Stephen Smith for Mr. Dale; Commissioner Fred Brummer for Commissioner Russell who was recently elected as Orange County Clerk of Courts and Mr. Rob McKey for Mr. Noto (BPAC). He acknowledged Guests: Commissioner Jose Alvarez (Kissimmee); Commissioner Tony Ortiz (Orlando) and Mr. Bill Blend from Moore, Stevens and Lovelace, P.A. Mr. Barley introduced MetroPlan Orlando's new FDOT Liaison Mr. Duane Compo and expressed thanks to Mr. Gene Ferguson for his service to MetroPlan Orlando. Mr. Ferguson will now be the Liaison for the River-to-Sea TPO (formerly known as Volusia County TPO). Mr. Barley announced that Commissioner Scott Boyd was elected as Vice-Chairman of the Central Florida MPO Alliance. Mr. Barley reported on the following topics of interest: Transportation Sales Tax results noting that there were five counties seeking voters' approval; however only Leon County's voters approved this sales tax. (Alachua, Hernando, Pinellas and Polk Counties did not pass); 2040 LRTP Executive Summary provided in members' supplemental folders; Transportation-Law Enforcement Collaborative meeting scheduled for December 8, 2014; Central Florida Commuter Rail Commission meeting to take place following this meeting and the Volunteer Appreciation Luncheon on December 17, 2014 (Toy Drive to benefit the City of Apopka)

IV. CONFIRMATION OF QUORUM

Ms. Lena Tolliver confirmed a quorum of 17 voting members present. Also present were 6 advisors; and the meeting having been duly convened was ready to proceed with business.

V. AGENDA REVIEW

There were no changes to the agenda.

VI. COMMITTEE REPORTS

Transportation Technical Committee (TTC): Mr. Charles Ramdatt reported on the activities of the October 24, 2014 TTC meeting. The Committee approved the following items: August 22, 2014 TTC Meeting Minutes; 2015 Board/Committee Meeting Schedule; and FDOT's request to amend the TIP. The Officer's Nominating Subcommittee will meet early next month to make a recommendation on the leadership of the TTC for 2015.

Citizens' Advisory Committee (CAC): Mr. Carnot Evans reported on the activities of the October 22, 2014 CAC meeting. The Committee approved the following items: August 27, 2014 CAC Meeting Minutes; 2015 Board/Committee Meeting Schedule; and FDOT's request to amend the TIP. The CAC voted to retain its current leadership for 2015.

Bicycle and Pedestrian Advisory Committee (BPAC): Mr. Rob McKey (Vice-Chairman) reported on the activities of the October 22, 2014 BPAC meeting. The Committee recommended approval of the following items: August 27, 2014 BPAC Meeting Minutes; 2015 Board/Committee Meeting Schedule; and FDOT's request to amend the TIP. Mr. McKey was elected to serve as the BPAC Chairman and Mr. Randy Schrader (Kissimmee) will serve as Vice-Chairman.

Municipal Advisory Committee (MAC): Mayor Ken Bradley reported on the activities of the November 6, 2014 MAC meeting. The Committee recommended approval of the following items: September 4, 2014 MAC Meeting Minutes; 2015 Board/Committee Meeting Schedule; and FDOT's request to amend the TIP. The MAC also discussed their request for voting membership on the MetroPlan Orlando Board which will be discussed later on the agenda.

VII. PUBLIC COMMENTS ON ACTION ITEMS

Mayor Howard Schieferdecker (Maitland) expressed support on the MAC's request for a voting seat on the MetroPlan Orlando Board.

VIII. CONSENT AGENDA (ACTION ITEMS)

A. Approval of Minutes - September 10, 2014 Board Meeting

Approval was requested of the minutes of the September 10, 2014 Board meeting.

B. Approval of August and September 2014 Monthly Financial Report and Acknowledgement of September and October 2014 Travel

Approval was requested of the preliminary monthly financial reports for the periods ending August 31, 2014 and September 30, 2014, provided. Acknowledgment was also requested of travels outside our region during the months of September and October 2014 also provided.

C. Approval of Budget Amendment #2

Approval of Budget Amendment #2 was requested to finish the Long-Range Transportation Plan printing and design; to close out the prior year travel time traffic study and to add funds to the current year travel time traffic study; to reallocate staff hours to different UPWP tasks; and to reallocate funds for training and event sponsorships. There was no change to the total budget. Additional information was provided.

D. Approval of Resolution No. 14-21 to Amend the Model 457 ICMA Retirement Corporation Deferred Compensation Plan and Trust Document to Allow Roth Provisions and Approval to Allow ICMA-RC to Provide IRA Accounts (Traditional & Roth) Through Payroll Deduction

Approval was requested of Resolution No. 14-21 to amend the Model 457 ICMA Retirement Corporation Deferred Compensation Plan and Trust Document to allow Roth Provisions. The 457(b) plan, through ICMA-RC, is the mechanism in which MetroPlan Orlando employees contribute to their retirement through deferred compensation. Allowing the Roth Provisions provides greater flexibility to employees to shape their retirement planning. This amendment allows Roth contributions, In-Plan Roth Conversions, and qualified Roth distributions. Approval was also requested to allow ICMA-RC to provide MetroPlan Orlando employees with Traditional and Roth IRA accounts through payroll deduction. IRAs are employee accounts separate from the employer plan but allows convenience to the employee and additional flexibility for retirement planning. A copy of Resolution No. 14-21 was provided.

E. Approval of Proposed 2015 Board and Committees Meeting Schedule

Action was requested to approve the 2015 MetroPlan Orlando Board and Committee Meeting Schedule. The schedule reflects consistency with what was requested during the development of the Strategic Business Plan Update, we have been able to consolidate Board and Committee activities so that four monthly meetings have been eliminated. A copy of the 2015 Meeting Schedule was provided.

F. Approval of Resolution No. 14-22 in Support of the All Aboard Florida Project

Board approval was requested of Resolution No. 14-22 in support of the privately-financed All Aboard Florida project that will provide high speed passenger rail service between Orlando and Miami with stops in West Palm Beach and Ft. Lauderdale. Resolution No. 14-22 will be submitted to the Federal Railroad Administration for consideration during their review of the Draft Environmental Impact Statement (DEIS) that has been prepared for the project. A copy of Resolution No. 14-22 was provided.

G. Appointment of Commissioner Pete Clarke to TDLCB

Approval was requested to appoint Commissioner Pete Clarke to the Transportation Disadvantaged Local Coordinating Board (TDLCB). This appointment is requested to replace Commissioner Scott Boyd who is now serving on the Central Florida Expressway Authority Board. The Central Florida Expressway Authority Board meets on the same date and time as the TDLCB.

MOTION: Mayor Jim Swan moved approval of Consent Agenda Items A-G.
Commissioner Scott Boyd seconded the motion, which passed unanimously.

IX. OTHER ACTION ITEMS

A. Approval of FDOT TIP Amendments to FY 2014/15-2018/19 Resolution No. 14-20

Mr. Gene Ferguson, FDOT, requested an amendment of the FY 2014/15-2018/19 TIP to include a project length change for a safety project on US 441 and partial design funding for the I-4 ultimate improvement from east of SR 434 to US 17/92. The amendments were described in a letter from FDOT along with Resolution No. 14-20, both were provided. Mr. Ferguson expressed appreciation for an opportunity work with staff and Board members for the past seven years. Mr. Barley and members of the Board thanked Mr. Ferguson for his service to the Board and to the region.

MOTION: Mayor Jim Swan moved approval of an amendment of the FY 2014/15-2018/19 TIP to include a project length change for a safety project on US 441 and partial design funding for the I-4 ultimate improvement from east of SR 434 to US 17/92 and Resolution No. 14-20. Mayor Teresa Jacobs seconded the motion, which passed unanimously by a roll call vote.

B. Approval of Legislative Priorities for 2015; Recommendation from Board Executive Committee

The Board's Executive Committee met on October 23, 2014 to discuss legislative priorities and positions for the 2015 session in Tallahassee. The Committee's recommendations were provided. The list of priorities provides guidance to staff and our lobbyists in Tallahassee. Mr. Barley requested Board approval of the 2015 Legislative Priorities.

MOTION: Mayor Jim Swan moved approval of the Legislative Priorities for 2015. Commissioner Samuel B. Ings seconded the motion, which passed unanimously.

C. Approval/Acceptance of Annual Financial Report

Mr. William Blend, CPA from Moore Stephens Lovelace, P.A. presented the Audit Report and the Annual Financial Report for the Fiscal Year Ending June 30, 2014. There were no management findings in the report. MetroPlan Orlando received a clean audit report, and ended the fiscal year in good financial condition with unrestricted net position of \$4,409,968. Approval was requested of both the Audit Report and the Annual Financial Report. A printed copy of the full report was provided to Board members as a separate document that accompanied the Board agenda workbook.

MOTION: Mayor Teresa Jacobs moved approval of the Audit Report and the Annual Financial Report. Commissioner Samuel B. Ings seconded the motion, which passed unanimously.

D. Request by Municipal Advisory Committee for a Voting Seat on the MetroPlan Orlando Board; Recommendation from Board Executive Committee

The Municipal Advisory Committee (MAC) requested approval of a voting seat on the MetroPlan Orlando Board. Mr. Steve Bechtel provided background on the MAC's establishment and the recent changes made to s. 339.175, F.S. by the Florida Legislature were revised relative to the membership and governance requirements of metropolitan planning organizations which included increasing the maximum voting membership from 19 to 25. Additionally, voting representation by a group of general-purpose local governments through an entity created by an MPO for that purpose was also among the changes which make voting membership allowable for groups like the MAC. Mayor Ken Bradley, MAC Chairman, presented a formal request for voting membership to the Board Executive Committee at their October 23rd meeting. The consensus of the Committee was that the item be deferred to the full MetroPlan Orlando Board for consideration.

MOTION: Commissioner Ted Edwards moved to approve the Municipal Advisory Committee's (MAC) request to upgrade from a non-voting seat to a voting membership on the MetroPlan Orlando Board. Commissioner Scott Boyd seconded the motion.

Members expressed concern relative to increasing the voting membership from 19- 20 as an even number could cause split votes. Mayor Jacobs offered an amendment to the motion to include that if the Board approves MAC's request that the Board also give Central Florida Commuter Rail Commission (SunRail) voting membership. The Motion Maker (Commissioner Edwards) did not support the amendment to the motion.

Commissioner Brummer recommended that BPAC also have voting membership to ensure that bicycle and pedestrian safety concerns are at the forefront. It was also recommended that Osceola County also have another voting seat on the Board. Chairman Dallari recommended that Mr. Barley provide several scenarios for the Board involving MAC, SunRail, BPAC and Osceola County at the December 10, 2014 Board meeting.

MOTION: Commissioner Fred Brummer moved approval to table the discussion to expand the Board's voting membership until the December 10, 2014 Board meeting. Commissioner Samuel B. Ings seconded the motion, which passed 10:7 by a roll call vote. Opposed: Asher, Bates, Clarke, Edwards, Harford, Jacobs and Triplett.

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

A. Correspondence

- Sample letter from Mr. Barley to Sheriffs and Police Chiefs dated September 12, 2014, Subject: Transportation-Law Enforcement Collaborative

B. Status Updates

- FDOT Construction Status Report - October 2014
- FDOT First Quarter FDOT Variance Report - October 2014

C. General Information

- SunRail Update (*Provided via email*)
- Central Florida MPO Alliance Meeting Highlights - October 10, 2014 (*Provided*)
- Florida MPO Advisory Council Legislative Policy Positions for 2015 (*Provided*)
- University of Central Florida/Master's Program in Urban & Regional Planning Lecture Series: "*Finding the Intersection of Planning, Health and Poverty*," November 12, 2014, Florida Hospital/Downtown Orlando Campus - Werner Auditorium (*Provided*)
- Central Florida Commuter Rail Commission Meeting - November 12, 2014 hosted by MetroPlan Orlando
- Transportation Disadvantaged Local Coordinating Board Meeting & Public Hearing - November 13, 2014
- East Central Florida Corridor Task Force (Final Meeting) - November 13, 2014
- Federal Railroad Administration (FRA) Public Information Meeting on the Draft Environmental Impact Statement (DEIS) for the All Aboard Florida project - November 13, 2014 at the Wyndham Orlando Resort
- FDOT District 5 Work Program Public Hearing - December 9, 2014 - DeLand Office
- FDOT District 5 Work Program Public Hearing Webinar - December 9, 2014
Website: www.D5WPPH.com/2014 . Public Hearing webcast - John H. Jackson Community Center, 1002 West Carter Street, Orlando
- Florida Automated Vehicle Summit - December 15-16, 2014
MetroPlan Orlando Volunteer Appreciation Luncheon - December 17, 2014 (*Provided*)
- 2040 Long Range Transportation Plan Executive Summary (*Provided at Meeting*)

D. Featured Research and Articles

- *“Disability Access Signs Get Active”* *Transportation Nation*, September 2014 (Provided)
- *“Think Infrastructure Solutions; Infrastructure of the Future,”* HNTB, September 2014 (Provided)
- *“The Transportation Crisis: Where Do We go From Here?”* by Gary Kuhn, P.E., President of Geotechnical and Environmental Consultants, Inc. (Orlando) in the *Journal of the Florida Engineering Society*, October 2014 (Provided)
- *“Improving Transportation Performance: Time to Focus on Operations,”* by Joshua L. Schank, President & CEO, Eno, Center for Transportation, October 2014 (Provided)
- *“Is Funding Transportation a Bipartisan Issue?”* *Institute of Transportation Engineers Journal*, September 2014
<http://www.ite.org/membersonly/itejournal/pdf/2014/JB14IA26.pdf>
- *“Obama’s Disappointing Legacy on Transportation Policy,”* *Innovation NewsBriefs*, October 24, 2014
<http://blogs.cfr.org/renewing-america/2014/10/16/obamas-disappointing-legacy-on-transportation-policy/>

MOTION: Mayor Teresa Jacobs moved approval of the Information Items for Acknowledgement (A-D). Mayor Jim Swan seconded the motion, which passed unanimously.

XI. PRESENTATIONS

A. Strategic Business Plan Report

Ms. Virginia L. Whittington, MetroPlan Orlando, provided a brief overview on staff’s recommendations relative to committee restructuring as outlined as goals and objectives in the 2014-2018 MetroPlan Orlando Strategic Business Plan approved by the Board in December 2013. The following recommendations are still under development and will be presented to the full Board for approval next month: Change the name of the TTC to Technical Advisory Committee (TAC) which will also include the BPAC technical members; M&O Subcommittee will become a full standing committee with a name change as Transportation System Management and Operations (TSMO) Committee with more emphasis on ITS. Ms. Whittington further noted that the Citizens’ Advisory Committee (CAC) and the remaining members of the BPAC will merge and become the Community Advisory Committee (CAC), which will include some business representatives as well. A copy of the third quarter Strategic Business Plan Update was provided.

B. Implementation Plan for the I-4 Ultimate Project

Ms. Loreen Bobo, FDOT, provided an update on the I-4 Ultimate Project and project-related activities that can be expected in 2015. She reviewed the projects' Scope, Aesthetics, I-4 Mobility Partners and the Project Schedule. Ms. Bobo noted that starting February 1, 2015 the I-4 Mobility Partners will be responsible for Operations and Maintenance of the 21 mile right-of-way for the next four years with the exception of tolls; FDOT will set the toll rates and collect the tolls.

Discussion followed relative to efforts to effectively inform the public and business communities on the construction schedule as well as coordination with SunRail.

C. Orange County Multi-Modal Corridor Project

Ms. Alissa Torres, Orange County staff, gave a presentation on Orange County's Multimodal Corridor Plan.

D. Presentation on Connected Vehicle Technology

Mr. Eric Hill, MetroPlan Orlando staff, gave a presentation on the current status of Connected Vehicle Technology. Commissioner Edwards asked if vehicle technology will help reduce roadway delays during automobile crashes. Mr. Hill noted that technology will help reduce the number of crashes and reduce the response time for first responders. Commissioner Dallari asked about privacy concerns. Mr. Hill stated that privacy concerns will be addressed.

XII. OTHER BUSINESS

A. Overview of Intelligent Transportation System (ITS) Master Plan

Mr. Eric Hill, MetroPlan Orlando staff, provided an overview of an Intelligent Transportation Systems (ITS) Master Plan for the MetroPlan Orlando area. The master plan will evaluate the current transportation technology systems in the planning area, determine future needs and formulate an implementation strategy for the future deployment and maintenance of the ITS. Commissioner Dallari recommended that an all-inclusive ITS system be developed for the region, as proposed in the master plan.

B. Update on the East Central Florida Corridor Task Force

Mr. Harold Barley, MetroPlan Orlando staff, provided an update on the work of the East Central Florida Corridor Task Force. This Task Force was formed by an Executive Order of the Governor as part of FDOT's "New Corridors" initiative. More specifically, it was formed to look at improving connectivity between the east side of the Orlando metropolitan area and Brevard County along with associated economic development opportunities. Additional information was provided in members' supplemental folders. Mr. Barley reported that the final meeting of the Task Force would take place on November 13, 2014. A report on Task Force recommendations will be made at the December 10, 2014 MetroPlan Orlando Board meeting.

XIII. BOARD MEMBER COMMENTS

None

XIV. PUBLIC COMMENTS (GENERAL)

Ms. Cheryl Stone reported on the redesigned disability emblem used for disabled signage. She noted that the new emblem symbolizes that the disabled are moving forward. Mayor Jacobs requested additional information on how to replace the current sign inventory and any state laws regulating the change.

Mr. John Casselberry suggested that signs reading "Left Lane Cars Only" be considered on I-4 for downtown Orlando. He also suggested that locks on tractor trailers should be on the locked position at all times.

XV. NEXT MEETING - December 10, 2014

XVI. ADJOURNMENT

There being no further business, the meeting adjourned at 10:40 a.m. The meeting was transcribed by Lena Tolliver.

Approved this 10th day of December, 2014.

Commissioner Bob Dallari, Chairman

Lena E. Tolliver,
Senior Board Services Coordinator/
Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2



METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 10/31/14

ASSETS

Operating Cash in Bank	\$ 2,344,202.01
Petty Cash	\$ 25.00
SBA Investment Account	\$ 1,832,430.55
Rent Deposit	\$ 14,120.66
Prepaid Expenses	\$ 26,076.43
Accounts Receivable - Grants	\$ 408,325.33
Fixed Assets-Equipment	\$ 409,401.05
Accumulated Depreciation	\$ (264,699.63)

TOTAL ASSETS:	<u>\$ 4,769,881.40</u>
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LIABILITIES

Accrued Personal Leave	\$ 248,379.57
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TOTAL LIABILITIES:	<u>\$ 248,379.57</u>
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EQUITY

FUND BALANCE:

Nonspendable:

Prepaid Items	\$ 26,076.43
Deposits	\$ 14,120.66
Unassigned:	\$ 4,481,304.74

TOTAL EQUITY:	<u>\$ 4,521,501.83</u>
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TOTAL LIABILITIES & EQUITY:	<u>\$ 4,769,881.40</u>
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Net difference to be reconciled:	\$ -
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METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 10/31/14

REVENUES	CURRENT	Y-T-D	BUDGET as of B/E #1	VARIANCE (over)/under	PERCENTAGE OF BUDGET
Federal	\$ 194,430.51	\$ 625,638.90	\$ 2,753,811.00	\$ 2,128,172.10	22.72%
State	\$ 11,740.94	\$ 47,718.07	\$ 259,141.00	\$ 211,422.93	18.41%
Local	\$ 181,905.50	\$ 231,404.50	\$ 1,061,207.00	\$ 829,802.50	21.81%
Interest Income	\$ 247.51	\$ 990.73	\$ 2,800.00	\$ 1,809.27	35.38%
Other	\$ 10.02	\$ 11.69	\$ 16,250.00	\$ 16,238.31	0.07%
Contributions	\$ 10,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	100.00%
Cash Carryforward	\$ -	\$ -	\$ 194,867.00	\$ 194,867.00	0.00%
Local Funds Transfer	\$ 11,740.94	\$ 57,909.05	\$ 194,555.00	\$ 136,645.95	29.76%
TOTAL REVENUES:	<u>\$ 410,075.42</u>	<u>\$ 988,672.94</u>	<u>\$ 4,507,631.00</u>	<u>\$ 3,518,958.06</u>	21.93%

EXPENDITURES

Salaries	\$ 102,060.14	\$ 386,733.15	\$ 1,703,620.00	\$ 1,316,886.85	22.70%
Fringe Benefits	\$ 29,616.94	\$ 116,449.73	\$ 535,464.00	\$ 419,014.27	21.75%
Local Match-Transf Out	\$ 11,740.94	\$ 57,909.05	\$ 194,555.00	\$ 136,645.95	29.76%
Audit Fees	\$ 6,500.00	\$ 24,500.00	\$ 37,500.00	\$ 13,000.00	65.33%
Computer Operations	\$ 21,729.45	\$ 31,259.45	\$ 53,345.00	\$ 22,085.55	58.60%
Dues & Memberships	\$ 1,000.00	\$ 7,346.48	\$ 12,160.00	\$ 4,813.52	60.42%
Equipment & Furniture	\$ 3,222.45	\$ 6,794.90	\$ 62,000.00	\$ 55,205.10	10.96%
Graphic Printing/Binding	\$ 5,160.81	\$ 5,518.81	\$ 29,625.00	\$ 24,106.19	18.63%
Insurance	\$ 1,470.90	\$ 6,215.35	\$ 27,069.00	\$ 20,853.65	22.96%
Legal Fees	\$ 2,420.00	\$ 7,401.50	\$ 45,000.00	\$ 37,598.50	16.45%
Office Supplies	\$ 2,728.65	\$ 9,666.84	\$ 50,734.00	\$ 41,067.16	19.05%
Postage	\$ 137.38	\$ 932.48	\$ 8,425.00	\$ 7,492.52	11.07%
Books, Subscrips/Pubs	\$ 90.35	\$ 487.17	\$ 7,408.00	\$ 6,920.83	6.58%
Exec. Dir 457 Def. Comp.	\$ -	\$ -	\$ 18,000.00	\$ 18,000.00	0.00%
Rent	\$ 19,778.19	\$ 71,353.44	\$ 229,842.00	\$ 158,488.56	31.04%
Equipment Rent/Maint.	\$ 2,817.00	\$ 7,047.00	\$ 23,560.00	\$ 16,513.00	29.91%
Seminars & Conf. Registr.	\$ 2,565.00	\$ 12,900.70	\$ 21,417.00	\$ 8,516.30	60.24%
Telephone	\$ 745.97	\$ 1,509.11	\$ 7,350.00	\$ 5,840.89	20.53%
Travel	\$ 4,383.60	\$ 8,046.20	\$ 30,795.00	\$ 22,748.80	26.13%
Small Tools/Ofc. Mach.	\$ 365.16	\$ 436.75	\$ 2,500.00	\$ 2,063.25	17.47%
HSA Annual Employer Contrib.	\$ -	\$ -	\$ 14,672.00	\$ 14,672.00	0.00%
Computer Software	\$ -	\$ 14,003.34	\$ 66,500.00	\$ 52,496.66	21.06%
Contingency	\$ -	\$ -	\$ 47,680.00	\$ 47,680.00	0.00%
Contractual/Temp Services	\$ 4,563.80	\$ 5,053.20	\$ 17,450.00	\$ 12,396.80	28.96%
Pass-Thru Expenses	\$ 50,636.18	\$ 50,636.18	\$ 413,052.00	\$ 362,415.82	12.26%
Consultants	\$ 32,843.45	\$ 124,243.53	\$ 696,980.00	\$ 572,736.47	17.83%
Repair & Maintenance	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00	0.00%
Advertising/Public Notice	\$ 548.98	\$ 1,651.24	\$ 31,482.00	\$ 29,830.76	5.25%
Other Misc. Expense	\$ 67.25	\$ 621.34	\$ 8,820.00	\$ 8,198.66	7.04%
Contributions	\$ -	\$ 60,700.00	\$ 60,700.00	\$ -	100.00%
Educational Reimb.	\$ -	\$ -	\$ 1,690.00	\$ 1,690.00	0.00%
Comm. Rels. Sponsors	\$ -	\$ 4,000.00	\$ 5,500.00	\$ 1,500.00	72.73%
Indirect Expense Carryforward	\$ -	\$ -	\$ 41,536.00	\$ 41,536.00	0.00%
TOTAL EXPENDITURES:	<u>\$ 307,192.59</u>	<u>\$ 1,023,416.94</u>	<u>\$ 4,507,631.00</u>	<u>\$ 3,484,214.06</u>	22.70%
AGENCY BALANCE	<u>\$ 102,882.83</u>	<u>\$ (34,744.00)</u>			



Monthly Travel Summary - October - November, 2014

Traveler: Alexander C. Trauger
Dates: September 28 - October 3, 2014
Destination: Tallahassee, FL
Purpose of trip: To attend FDOT Trade & Logistics Academy
Cost: \$542.53
Paid By: MetroPlan Orlando funds

Traveler: Gary D. Huttman
Dates: October 20-24, 2014
Destination: Atlanta, GA
Purpose of trip: To attend 2014 Association of MPO Annual Conference
Cost: \$1,589.76
Paid By: MetroPlan Orlando funds

Traveler: Gabriella Arismendi
Dates: October 26-29, 2014
Destination: Naples, FL
Purpose of trip: To attend Florida Public Transportation Assoc. 40th Annual Conference
Cost: \$926.60
Paid by: MetroPlan Orlando funds

Traveler:	Eric T. Hill
Dates:	November 16-17, 2014
Destination:	Tallahassee, FL
Purpose of trip:	To attend Florida Transportation Commission Workshop
Cost:	\$264.00

TAB 3



Title VI Nondiscrimination Plan

Prepared by:

MetroPlan Orlando
315 E. Robinson St., Suite 355
Orlando, FL 32801
(407) 481-5672
www.metroplanorlando.com

MetroPlan Orlando



@metroplan_orl



DRAFT

December 1, 2014

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Title VI Nondiscrimination Policy Statement - SAMPLE

Intergovernmental Review Certification - SAMPLE

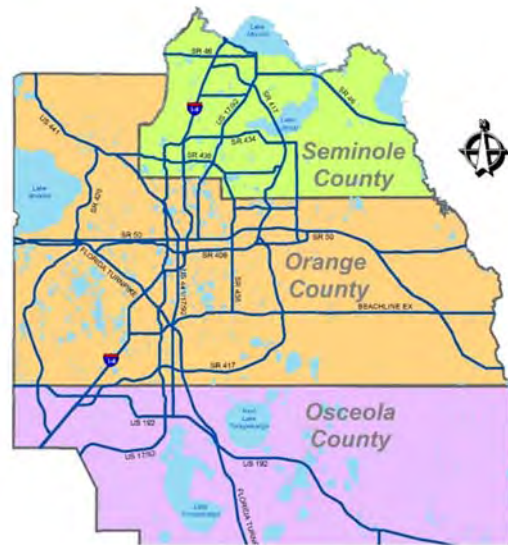
Federal Transit Administration Civil Rights Assurance - SAMPLE

MetroPlan Orlando Assurance Concerning Nondiscrimination on the Basis of Handicap - SAMPLE

MetroPlan Orlando Title VI Complaint Form (English & Spanish)

Introduction

MetroPlan Orlando is the metropolitan planning organization for Orange, Osceola and Seminole counties. As a regional transportation planning organization, MetroPlan Orlando provides a forum for local elected officials and transportation experts to work together to improve mobility for residents, businesses and visitors.



Recipients of federal funds, such as metropolitan planning organizations, must comply with Title VI of the Civil Rights Act of 1964 and other nondiscrimination authorities, ensuring that no person is subjected to discrimination on the basis of race, color, national origin, sex, age, disability, religion and family status in employment and the provision of government services. This requirement includes the creation of a Title VI Nondiscrimination Plan, along with a regular review of its effectiveness and conformity with federal and state law.

This Title VI Nondiscrimination Plan works in concert with the organization's [Public Involvement Plan](#) and [Limited English Proficiency Plan \[link\]](#), which identify specific tactics for outreach and involvement (i.e. notification, information, and opportunities for diverse participation).

Objectives

- Comply with federal and state requirements associated with Title VI and the transportation planning process.
- Develop and execute a nondiscrimination policy and complaint processing procedure.
- Identify and analyze relevant demographic data in Orange, Osceola, and Seminole counties to further the effectiveness of the Title VI Nondiscrimination Plan and to ensure that planning products analyze, mitigate, minimize or avoid disproportionate and adverse impacts on identified minority or low income communities.
- Engage citizens and other interested parties in MetroPlan Orlando activities through broad notification and proactive opportunities for full and fair participation by communities traditionally underserved in the planning process (i.e. environmental justice).

Staff Designation

MetroPlan Orlando designates Cynthia Lambert, public information manager, as the individual responsible for oversight and implementation of the Title VI Nondiscrimination Plan and the Limited English Proficiency Plan. As Title VI specialist, responsibilities include coordinating and facilitating delivery of related services, staff training on the plan's policies and procedures, and ongoing monitoring and assessment of the plan's effectiveness.

Cynthia Lambert can be reached at (407) 481-5672 ext. 320 or clambert@metroplanorlando.com

Plan Review

This plan will be updated every three years to: (1) ensure compliance with federal and state law, (2) update demographic statistics to accurately track Central Florida's population, (3) confirm the MetroPlan Orlando Board's commitment to nondiscrimination, and (4) provide an assessment of the plan's effectiveness in addressing Title VI nondiscrimination objectives. The plan will be reviewed annually by staff to ensure effectiveness.

Legislation and Guidance

Title VI of the Civil Rights Act of 1964 provides that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under a program or activity receiving federal financial assistance.

The National Environmental Policy Act of 1969 (NEPA) addresses both social and economic impacts of environmental justice, stressing the importance of providing safe, healthful, productive, and aesthetically pleasing surroundings for all Americans. NEPA requires a systematic, interdisciplinary approach to aid in considering environmental and community factors in decision making.

The Civil Rights Restoration Act of 1987 clarified Title VI to include all programs and activities of federal aid recipients, sub-recipients, and contractors whether federally funded or not. It also expanded protected classes to include sex, age, and disability. The Florida Civil Rights Act of 1992 added religion and family status as protected classes.

Subsequent Executive Orders followed and in 1999, the Federal Highway Administration and the Federal Transit Administration issued a memorandum implementing Title VI requirements in metropolitan and statewide planning. The memorandum articulated that environmental justice is just as important during planning stages as it is during the project development stage.

Obligations for metropolitan planning organizations that arise from Title VI include:

- Development of a policy and complaint processing procedure
- Broadly posting/disseminating policy and procedures
- Designation of a Title VI Coordinator
- Collection and analysis of data about beneficiaries affected by agency decisions
- Mitigation or options to avoid disparate impacts on low income and minority populations
- Execution of nondiscrimination agreement (assurance)
- Affirmative measures to ensure nondiscrimination and eliminate any identified discrimination
- A written plan for providing meaningful access to programs in languages other than English

Limited English Proficiency

The U.S. Supreme Court has also interpreted Title VI to prohibit conduct that has a disproportionate effect on people with limited English proficiency; as such conduct constitutes discrimination based on national origin. MetroPlan Orlando has developed a separate, yet related, plan to provide meaningful access to programs and services in languages other than English. The **Limited English Proficiency Plan** [\[insert link\]](#) works in concert with the Title VI Nondiscrimination Plan and the organization's [Public Involvement Plan](#).

Identification of Target Populations

The baseline analysis of minority, low-income, and disadvantaged populations in Central Florida is derived from the U.S. Census Bureau data. A county-by-county snapshot follows.

U.S. Census Bureau: Central Florida Statistics

	ORANGE COUNTY		OSCEOLA COUNTY		SEMINOLE COUNTY		TOTAL	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total population	1,225,267	100%	298,504	100%	436,041	100%	1,959,812	100%
Whites	535,593	43.7%	110,531	37.0%	280,641	64.4%	926,765	47.3%
Blacks	239,140	19.5%	26,934	9.0%	47,944	11.0%	314,018	16.0%
Hispanic or Latino	351,489	28.7%	145,219	48.6%	81,311	18.6%	578,019	29.5%
American Indian/ Alaskan Native	13,681	1.1%	1,253	0.4%	3,183	0.7%	18,117	0.9%
Asian	62,845	5.1%	7,375	2.5%	16,444	3.8%	86,664	4.4%
Native Hawaiian/ Pacific Islander	642	0.05%	218	0.07%	620	0.1%	1,480	0.08%
Persons reporting 2 or more races	41,545	3.4%	11,074	3.7%	14,021	3.2%	66,640	3.4%
English spoken "less than very well" (age 5+)*	147,121	12.8%*	47,233	16.9%*	24,586	6.0%*	218,940	11.9%*
Persons 65 years & older (elderly)	128,402	10.5%	36,901	12.4%	59,436	13.6%	224,739	11.5%
Persons below poverty level	218,365	17.8%	63,696	21.3%	55,648	12.7%	337,709	17.2%
Persons with a disability	121,359	9.9%**	45,181	15.1%	42,707	9.8%	209,247	10.7%
Households with no vehicle**	28,845	6.8%**	4,883	5.6%**	5,930	4.0%**	39,658	6.0%**

Source: 2013 American Community Survey | * Measured against population age 5+ | ** Measured against # of households

Map: Minority Populations

****MAP TO BE INSERTED****

Map: Households Living in Poverty

****MAP TO BE INSERTED****

Additional Data: Modeling

In addition to U.S. Census Bureau data, MetroPlan Orlando also derives detailed information about low income populations using data generated through a unique modeling approach used for the 2040 Long Range Transportation Plan.

In recent years, standard trip generation models for long range planning were criticized for failing to capture variations in family lifestyle, which may affect travel behavior and travel-forecasting accuracy.

Technical work on the 2040 Long Range Transportation Plan incorporated income-related data in the trip characteristics model using assessed property values in the three-county area. Results were factored into the overall travel demand forecasting model, allowing planners to better anticipate future transportation impacts and needs.

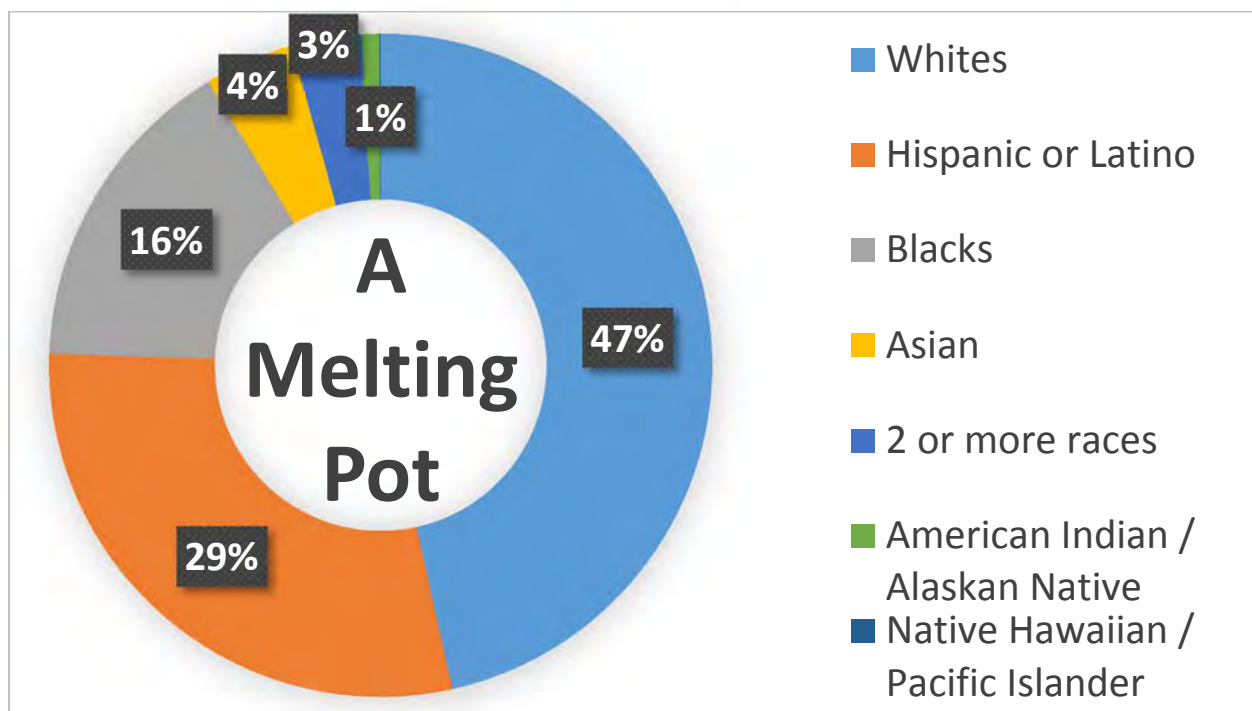
Results were also relevant to identify and analyze low income populations throughout Central Florida. Assessed value of residential parcels can be closely correlated to income. Why? Unlike U.S. Census Bureau data, which is collected in a broad snapshot, assessed values are calculated annually, by parcel.



Analysis

Statistical information in the Title VI Nondiscrimination Plan provides the framework for analyzing the size and scope of *target populations* (as defined by the Federal Highway Administration and Federal Transit Administration) to identify opportunities to minimize, mitigate, or avoid disparate impacts associated with the transportation planning process. Additional information on target populations is included below.

As data from the U.S. Census Bureau suggests, Central Florida is a diverse community racially, ethnically, and economically. A comparison to statistics from the 2000 Census reveals a community that is increasingly multicultural - a beautiful melting pot of various backgrounds (see chart below). A look at poverty statistics shows that it has been difficult for Central Florida families to recover from the Great Recession of 2008-2009. From 2000 to 2013, Central Florida has seen a 5% increase in households living below the poverty level.



Target Populations

Low Income: Generally, low income is defined as a person with a household income at or below U.S. Department of Health and Human Services poverty guidelines. The U.S. Census Bureau data, which reports 17.2% of the area's population is at or below poverty level, is released annually in the Small Area Income and Poverty Estimates (SAIPE) report. MetroPlan Orlando also identifies a general geographic distribution of low income households using assessed property values incorporated in modeling during the long range planning process.

Minority Populations: Related to Executive Order 12898 (Environmental Justice), the Department of Transportation and Federal Highway Administration define *minority* as an individual belonging to any of the following groups:

- Black - persons having origins in any of the black racial groups of Africa
- Hispanic - of Mexican, Puerto Rican, Cuban, Central or South American or other Spanish culture or origin, regardless of race
- Asian American - having origins in any of the original peoples the Far East, Southeast Asia, the Indian subcontinent, or the Pacific Islands
- American Indian/Alaskan Native - having origins in any of the original people of North America and who maintain cultural identification through tribal affiliation or community recognition

Elderly: Any persons over the age of 65.

People with Disabilities: Persons who have mobility and/or self-care limitations, as defined by the U.S. Census. The disability may be physical or mental.

Zero-Car Households: Households without automobiles or access to an automobile.

Limited English Proficiency Persons: An individual who does not speak, read, write, or understand the English language at a level that permits effective interaction. (NOTE: This target population is addressed in the organization's [Limited English Proficiency Plan \[link to plan\]](#).)

Outreach to Target Populations

The statistics and analysis in this Title VI Nondiscrimination Plan provide the foundation for the MetroPlan Orlando [Public Involvement Plan](#), which includes: (1) objectives, strategies, and tactics to ensure effective participation and meaningful community representation, (2) varying ways to disseminate information and receive input, and (3) outreach activities that provide affirmative measures to ensure nondiscrimination.





Title VI Nondiscrimination Policy and Complaint Processing Procedure

Any person who believes that he or she, or any specific class of persons, has been subjected to discrimination or retaliation prohibited by the Title VI of the Civil Rights Act of 1964 and other nondiscrimination authorities, may file a written complaint. All written complaints received by the recipient shall be referred immediately by the recipient's Metropolitan Planning Organization (MPO) Title VI Specialist to the FDOT's District Five Title VI Coordinator for processing in accordance with approved State procedures.

Title VI Complaint Procedure:

1. Verbal and non-written complaints received by the recipient shall initially be addressed informally by the recipient's MPO Title VI Specialist. If the issue has not been satisfactorily resolved through this informal means, or if at any time the person requests to file a formal written complaint, the recipient's MPO Title VI Specialist shall refer the Complainant to the FDOT's District Five Title VI Coordinator for processing in accordance with approved State procedures.
2. The recipient's MPO Title VI Specialist will advise the FDOT's District Five Title VI Coordinator within five (5) calendar days of receipt of the allegations.
3. The following information will be included in every notification to the FDOT's District Five Title VI Coordinator:
 - (a) Name, address, and phone number of the Complainant
 - (b) Name(s) and address(es) of Respondent
 - (c) Basis of complaint (i.e., race, color, national origin, sex, age, disability, religion, familial status or retaliation)
 - (d) Date of alleged discriminatory act(s)
 - (e) Date of complaint received by the recipient
 - (f) A statement of the complaint
 - (g) Other agencies (state, local or federal) where the complaint has been filed
 - (h) An explanation of the actions the MPO has taken or proposed to resolve the allegation(s) raised in the complaint

4. Within ten (10) calendar days, the MPO Title VI Specialist will acknowledge receipt of the allegation(s), inform the Complainant of action taken or proposed action to process the allegation(s), and advise the Complainant of other avenues of redress available, such as the FDOT's Equal Opportunity Office (EOO).
5. Within sixty (60) calendar days, the MPO Title VI Specialist will conduct and complete a review of the verbal or non-written allegation(s) and based on the information obtained, will render a recommendation for action in a report of findings to the head of the MPO.
6. Within ninety (90) calendar days of the verbal or non-written allegation(s) receipt, the MPO Title VI Specialist will notify the Complainant in writing of the final decision reached, including the proposed disposition of the matter. The notification will advise the Complainant of his/her right to file a formal complaint with the FDOT's EOO, if they are dissatisfied with the final decision rendered by the MPO. The MPO Title VI Specialist will also provide the FDOT's District Five Title VI Coordinator with a copy of this decision and summary of findings.
7. The MPO Title VI Specialist will maintain a log of all verbal and non-written complaints received by the MPO. The log will include the following information:
 - (a) Name of Complainant
 - (b) Name of Respondent
 - (c) Basis of Complaint (i.e., race, color, national origin, sex, age, disability, religion, familial status or retaliation)
 - (d) Date verbal or non-written complaint was received by the MPO
 - (e) Date the MPO notified the FDOT's District Five Title VI Coordinator of the verbal or non-written complaint
 - (f) Explanation of the actions the MPO has taken or proposed to resolve the issue raised in the complaint

NOTE

Consistent with the organization's *Title VI Nondiscrimination Policy and Complaint Processing and Procedure*, MetroPlan Orlando accepts written or verbal complaints related to Title VI.

A standard form, titled *MetroPlan Orlando Title VI Discrimination Complaint Form*, is available in English and Spanish, online or by request. A copy of the form is available in the appendix of this plan. This form, whether completed by the individual filing the complaint or by staff when reducing elements of a verbal complaint to writing, also serves as: (1) standard written notification transmitted to the FDOT District Five Title VI Coordinator and (2) documentation filed in the official MetroPlan Orlando log of Title VI complaints.

Appendix

- i. Title VI Nondiscrimination Policy Statement - SAMPLE
- ii. Intergovernmental Review Certification - SAMPLE
- iii. Federal Transit Administration Civil Rights Assurance - SAMPLE
- iv. MetroPlan Orlando Assurance Concerning Nondiscrimination on the Basis of Handicap - SAMPLE
- v. MetroPlan Orlando Title VI Complaint Form (English and Spanish)

ORIGINAL AVAILABLE
ON REQUEST

TITLE VI NONDISCRIMINATION POLICY STATEMENT

MetroPlan Orlando assures the Florida Department of Transportation that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

MetroPlan Orlando further agrees to the following responsibilities with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of *Appendix A* of this agreement in every contract subject to the Acts and the Regulations
4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.

Dated _____

by _____, Executive Director

Harold W. Barley

APPENDIX A

XIII. RESTRICTIONS PROHIBITIONS, CONTROLS AND LABOR PROVISIONS

- A. Compliance with Regulations. The CONTRACTOR shall comply with the regulations of Federal DOT relative to non-discrimination in federally assisted programs of the Federal DOT Title 49, Code of Federal Regulations, Part 21, hereinafter referred to as the Regulations), which are incorporated herein by reference and made a part of this contract.
- B. Equal Employment Opportunity. There shall be no discrimination against any employee who is employed in the work covered by this Agreement, or against any applicant for such employment, because of race, color, religion, sex, age or national origin. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, advertising, layoff or termination, rates of pay or other forms of compensation or selection for training, including apprenticeship. The CONTRACTOR shall insert a similar provision in all subcontracts for services covered by this Contract.
- C. Non-Discrimination. The CONTRACTOR, with regard to the work performed by it after award and prior to completion of the contract work, will not discriminate on the grounds of race, color, religion, sex or national origin in the selection and retention of subcontractors, including procurement of material and leases of equipment. The CONTRACTOR will not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers the program set forth in Appendix B of the Regulations.
- D. Solicitations for Subcontracts, including Procurements of Materials and Equipment. In all solicitations made by competitive bidding or negotiation made by the CONTRACTOR for work to be performed under a subcontract, including procurements of materials and leases of equipment, each potential subcontractor, supplier or lessor shall be notified by the CONTRACTOR of obligations under this contract and the regulations relative to nondiscrimination on the grounds of race, color, religion, sex or national origin.
- E. Disadvantaged Business Enterprises. Disadvantaged Business Enterprises (DBE) shall have the maximum opportunity to participate in the performance of contracts financed in whole or in part with federal funds.
Participation by Disadvantaged Business Enterprises (DBE): The CONTRACTOR shall agree to abide by the statements in Paragraph (1) and (2) which follow. These statements shall be included in all subsequent agreements between the CONTRACTOR and any subconsultant or contractor.
 - 1. **Policy:** It is the policy of the MetroPlan Orlando that disadvantaged businesses, as defined by *49 Code of Federal Regulations, Part 26*, shall

have an opportunity to participate in the performance of Organization contracts in a non-discriminatory environment. The objectives of the Disadvantaged Business Enterprise program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

2. MetroPlan Orlando, its contractors, suppliers, and consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the contract work of MetroPlan Orlando in a non-discriminatory environment.

MetroPlan Orlando shall require its contractors, suppliers, and consultants to not discriminate on the basis of race, color, national origin, religion, gender, age, or disability in the award and performance of its contracts.

This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the *Disadvantaged Business Enterprise Program Plan, Chapters 33 7 and 339, Florida Statutes*, and *Rule Chapter 14-78, Florida Administrative Code*.

It is understood and agreed that if the CONTRACTOR at any time learns that the certification it provided MetroPlan Orlando in compliance with 49 CFR, Section 23.51, was erroneous when submitted or has become erroneous by reason of changed circumstances, the CONTRACTOR shall provide immediate written notice to MetroPlan Orlando's Administrative Management as defined in Article II. It is further agreed that the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transaction" as set forth in 49 CFR, Section 29.510, shall be included by the CONTRACTOR in all lower tier covered transactions and in all aforementioned federal regulation.

- F. **Sanctions for Noncompliance.** In the event of the CONTRACTOR's noncompliance with the nondiscrimination provisions of this contract, sanctions may be imposed as determined by the Secretary of Transportation, United States Department of Transportation or designate. Such sanctions may include withholding of funds, cancellation or termination or suspension of the contract in whole or in part.
- G. **Information and Reports.** The CONTRACTOR will provide information and reports required by the federal regulations, or orders and instructions issued pursuant thereto, and will permit access upon prior written notice and during normal business hours, to its books, records, accounts and other sources of information relevant and pertaining to the Project, however, proprietary data,

personnel records, any legally privileged information and any other information which is confidential and exempt from Section 119.07(1), Florida Statutes are excluded, and its facilities determined to be pertinent to ascertain compliance with such regulations, orders and instructions.

- H. **Incorporation of Provisions.** The CONTRACTOR will include the provision of paragraphs (A) through (G) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Regulations, order, or instructions issued pursuant thereto. The CONTRACTOR will take such action with respect to any subcontract or procurement as necessary as a means of enforcing such provisions including sanctions for noncompliance, provided, however, that in the event the CONTRACTOR becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the CONTRACTOR may request the United States to enter into such litigation to protect the interests of the United States.

Contract Assurance

The contractor or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR part 26 in the award and administration of USDOT assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate.

- I. **E-Verify.** To the extent required under State of Florida Executive Order 11-116, Vendor/Consultant shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of:

1. all persons employed by the Vendor/Consultant during the term of the Contract to perform employment duties within Florida; and
2. all persons, including subcontractors, assigned by the Vendor/Consultant to perform work pursuant to the contract with the MetroPlan Orlando.

ORIGINAL AVAILABLE
ON REQUEST

INTERGOVERNMENTAL REVIEW CERTIFICATION

FTA CIRCULAR 9500.1

Certification is given by the recipient named herein, the Orlando Urban Area Metropolitan Planning Organization (MPO), with respect to its application for assistance pursuant to Section 8 of the Federal Transit Act Amendments of 1991, filed with the Federal Transit Administration (FTA), that the recipient has complied with the provision of 49 CFR 17, Intergovernmental Review of Department of Transportation Programs and Activities.

Date: _____

Orlando Urban Area Metropolitan Planning
Organization

d.b.a. MetroPlan Orlando
Legal Name of Applicant

By: _____

Harold W. Barley, Executive Director

ORIGINAL AVAILABLE
ON REQUEST

FEDERAL TRANSIT ADMINISTRATION CIVIL RIGHTS ASSURANCE

The Metropolitan Planning Organization of the Orlando Urbanized Area HEREBY CERTIFIES THAT, as a condition of receiving Federal financial assistance under the Federal Transit Act Amendments of 1991, it will ensure that:

1. No person on the basis of race, color, or national origin will be subjected to discrimination in the level and quality of transportation services and transit related benefits.
2. The Metropolitan Planning Organization of the Orlando Urbanized Area will compile, maintain, and submit in a timely manner Title VI information required by FTA Circular 4702.1 and in compliance with the Department of Transportation's Title VI regulation, 49 CFR Part 21.9.
3. The Metropolitan Planning Organization of the Orlando Urbanized Area will make it known to the public that those person or persons alleging discrimination on the basis of race, color, or national origin as it relates to the provision of transportation services and transit related benefits may file a complaint with the Federal Transit Administration and/or the U.S. Department of Transportation.

The person or persons whose signature appears below are authorized to sign this assurance on behalf of the grant applicant or recipient.

Date: _____

Orlando Urban Area Metropolitan Planning
Organization

d.b.a. MetroPlan Orlando
Legal Name of Applicant

By: _____

Harold W. Barley, Executive Director

**ORIGINAL AVAILABLE
ON REQUEST**

Assurance Concerning Nondiscrimination on the Basis of Handicap in Federally Assisted Programs and Activities Receiving or Benefiting from Federal Financial Assistance

(Department of Transportation)

The Orlando Urban Area Metropolitan Planning Organization, d.b.a. MetroPlan Orlando (the "Recipient") AGREES THAT, as a condition to that approval or extension of any Federal financial assistance from the United States Department of Transportation to construct any facility, or to participate in or obtain any benefit from any program administered by the Department, to which the Department's regulation set forth in Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 27 "Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Assistance" (the "Regulation") applies, no otherwise qualified handicapped person shall, solely by reason of his handicap, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives or benefits from Federal financial assistance administered by the Department of Transportation including the Federal Transit Administration, and GIVES ASSURANCE that it will conduct any program or operate any facility so assisted in compliance with all of the requirements imposed by the Regulation, or any directive issued pursuant to that Regulation.

Date: _____

Orlando Urban Area Metropolitan Planning
Organization

d.b.a. MetroPlan Orlando
Legal Name of Applicant

By: _____

Harold W. Barley, Executive Director



MetroPlan Orlando Title VI Complaint Form

Name	Daytime Phone (if available)	Evening Phone (if available)
Address (Street, P.O. Box, etc.)		City, State, Zip Code
Name of person(s) who discriminated against you, position (if known):		
Please describe the event, occasion, place, etc. where the discrimination took place:		
Date of alleged incident:		
Discrimination on the basis of (please check): <input type="checkbox"/> Race <input type="checkbox"/> Retaliation <input type="checkbox"/> Sex <input type="checkbox"/> Familial Status <input type="checkbox"/> Religion <input type="checkbox"/> Color <input type="checkbox"/> National Origin <input type="checkbox"/> Age <input type="checkbox"/> Disability		
Please briefly explain the incident that triggered a Title VI violation, including the nature of the event, who was involved and any other details necessary for an investigation. (NOTE: You may use the other side of this paper and/or attach a separate document.)		
Signature	Date	
Mail to: Cynthia Lambert, MetroPlan Orlando, 315 E. Robinson Street, Suite 355, Orlando, FL., 32801 Email: clambert@metroplanorlando.com Fax: (407) 481-5680		



MetroPlan Orlando Título VI

Forma de Reclamo

Nombre de la persona discriminada	Número de teléfono diurno (si disponible)	Número de teléfono nocturno (si disponible)
Dirección de residencia (número y calle, número de departamento)		Ciudad, estado, y código postal de residencia
Nombre de la persona que discriminó contra usted, y la posición de trabajo (si conocido):		
Describa por favor el acontecimiento, la ocasión, el lugar, etc. donde la discriminación sucedió:		
Fecha del incidente discriminatorio:		
Causa de la discriminación (marque por favor): <input type="checkbox"/> Raza <input type="checkbox"/> Retaliación <input type="checkbox"/> Sexo <input type="checkbox"/> Estado Civil <input type="checkbox"/> Religión <input type="checkbox"/> Color de Piel <input type="checkbox"/> Nacionalidad <input type="checkbox"/> Edad <input type="checkbox"/> Impedimento Físico o Mental		
Por favor explique brevemente el incidente que provocó una infracción de Título VI, incluyendo quienes participaron y cualquier otros detalles necesarios para una investigación. (Puede utilizar el otro lado de este papel y/o conectar un documento adicional.)		
Firma	Fecha	
Envíe por correo a: Cynthia Lambert, MetroPlan Orlando, 315 E. Robinson Street, Suite 355, Orlando, FL., 32801		
Correo Electrónico: clambert@metroplanorlando.com Fax: (407) 481-5680		

Limited English Proficiency Plan

Prepared by:

MetroPlan Orlando
315 E. Robinson St., Suite 355
Orlando, FL 32801
(407) 481-5672
www.metroplanorlando.com

MetroPlan Orlando



@metroplan_orl



DRAFT

December 1, 2014

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MetroPlan Orlando Title VI Complaint Form (English & Spanish)

"I Speak" Public Outreach Tool

Introduction

The Limited English Proficiency Plan addresses Title VI of the Civil Rights Act of 1964 and other nondiscrimination authorities, which prohibit discrimination based on national origin. In 1974, the U.S. Supreme Court affirmed that the failure to ensure a meaningful opportunity for national origin minorities, with limited-English proficiency, to participate in a federally funded program violates Title VI regulations. Additionally, requirements are outlined in Executive Order 13166 and directives from the U.S. Department of Justice and U.S. Department of Transportation.

I SPEAK ...	
<input type="checkbox"/> 如果你能讀中文或講中文，請選擇此框。	7. Traditional Chinese
<input type="checkbox"/> Označite ovaj kvadratić ako čitate ili govorite hrvatski jezik.	8. Croatian
<input type="checkbox"/> Zaškrtněte tuto kolonku, pokud čtete a hovoříte česky.	9. Czech
<input type="checkbox"/> Kruis dit vakje aan als u Nederlands kunt lezen of spreken.	10. Dutch
<input type="checkbox"/> Mark this box if you read or speak English.	11. English

Executive Order 13166, signed in 2000, further required federal agencies to: (1) examine services provided, (2) identify specific needs necessary to provide meaningful access for Limited English Proficiency (LEP) persons, and (3) implement a system to provide meaningful access to such services. The Executive Order also requires that federal agencies work to ensure that recipients of federal financial assistance provide meaningful access to their LEP applicants and beneficiaries. The final Limited English Proficiency Plan should be consistent with the fundamental mission of the organization, though not unduly burdening the organization.

In order to ensure individuals with limited English proficiency have meaningful access to the transportation planning process, MetroPlan Orlando conducts a self-assessment in areas relevant to the development of an effective Limited English Proficiency Plan.

This assessment, which is detailed in Part A, includes:

- Relevant demographic information for Central Florida,
- Frequency of contact that the organization has with limited English proficiency persons,
- Nature or importance of programs or services deemed vital, and
- Resources and associated costs

The second portion of the plan, Part B, documents the organization's Language Assistance Plan. This implementation plan uses results from the organization's self-assessment to identify potential needs in the three-county area and resources available to provide meaningful access to the organization's programs, services, and activities.

The Limited English Proficiency Plan works in concert with the organization's overall [Public Involvement Plan](#), which identifies specific tactics for outreach and involvement (i.e. notification, information, and activities in alternate languages), and the MetroPlan Orlando [Title VI Nondiscrimination Plan \[include link\]](#).

MetroPlan Orlando Policy: Limited English Proficiency Assistance

It is the policy of MetroPlan Orlando to ensure that persons with limited English proficiency are neither discriminated against nor denied meaningful access to and participation in the organization's programs and services. It is the intent of the organization that in providing language services to persons with limited English proficiency, the process achieves a balance that ensures meaningful access to programs and services while not incurring undue burdens on resources of the organization.

MetroPlan Orlando will respond to requests for language assistance in the manner described in this plan, which includes:

- A mechanism to provide ongoing assessment of needs, programs, and activities of target audiences, along with the organization's capacity to meet these needs using the Limited English Proficiency Plan
- Translation of vital written materials in languages other than English where there is a significant number or percentage of persons with limited English proficiency
- Oral language assistance to Limited English Proficiency (LEP) persons for programs, where such assistance is requested and/or anticipated
- Identified procedures and a designated representative from MetroPlan Orlando responsible for implementing activities related to the Limited English Proficiency Plan
- Notification of the availability of free language services to those persons in the target audience, through oral and written notice in the relevant primary language assistance activities
- Staff training on policies and procedures of the organization's language assistance activities

Understanding the Scope of the Limited English Proficiency Plan

The Limited English Proficiency Plan applies to individuals who do not speak English as their primary language and who have a limited ability to read, speak, write, or understand English. For example, the scope of the plan would not extend to the following:

- Hearing or visual impairments - Sign language interpretation and Braille text are accommodations provided under the Americans with Disabilities Act.
- Illiteracy, generally - The inability to speak, read, or write English and conditions that may trigger language assistance under Title VI are distinguished with a key factor. A Limited English Proficiency (LEP) person cannot speak, read, or write English - but primarily speaks, reads, or writes in a language other than English.

Complaint Procedure

For persons included in a regularly encountered Limited English Proficiency (LEP) group, written notification of the opportunity to file a discrimination complaint in accordance with federal regulations shall be provided. For infrequently encountered groups, Limited English Proficiency persons may be advised orally of the opportunity to file a discrimination complaint pursuant to federal regulations. See the appendix to view the complaint form in English and Spanish.

Staff Designation

MetroPlan Orlando designates Cynthia Lambert, public information manager, as the individual responsible for oversight and implementation of the Limited English Proficiency Plan. Responsibilities include coordinating and facilitating delivery of related services, staff training on the plan's policies and procedures, and ongoing monitoring and assessment of the plan's effectiveness. Cynthia Lambert can be reached at (407) 481-5672 ext. 320 or clambert@metroplanorlando.com

Definitions

- Limited English Proficiency Persons: Individuals who do not speak English as their primary language and who have a limited ability to read, speak, write, or understand English are considered Low-Literacy or Limited English Proficient "LEP." These individuals may be entitled to language assistance with respect to a particular type of service, benefit, or encounter.
- Recipient of Federal Financial Assistance: Includes grants, training, use of equipment, donations of surplus property, and other assistance. Sub-recipients are also covered, when federal funds are passed from one recipient to a sub-recipient.
- Vital Communication: Any document or spoken work that contains information critical to benefits that are supported by federal funds or required by law. Guidance by the U.S. Department of Justice provides:

A document will be considered vital if it contains information that is critical for obtaining the federal services and/or benefits, or is required by law. Vital documents include, for example: applications; consent and complaint forms; notices of rights and disciplinary action; and notices advising LEP persons of the availability of free language assistance...

Vital documents must be translated when a significant number or percentage of the population eligible to be served, or likely to be directly affected by the program/activity, needs services or information in a language other than English to communicate effectively. For many larger documents, translation of vital information contained within the document will suffice and the documents need not be translated in their entirety.

It may sometimes be difficult to draw a distinction between vital and non-vital documents, particularly when considering outreach or other documents designed to raise awareness of rights or services. Though meaningful access to a program requires an awareness of the program's existence, we recognize that it would be impossible, from a practical and cost-based perspective, to translate every piece of outreach material into every language. Title VI does not require this of recipients of federal financial assistance, and EO 13166 does not require it of federal agencies. Nevertheless, because in some circumstances lack of awareness of the existence of a particular program may effectively deny LEP individuals meaningful access, it is important for federal agencies to continually survey/assess the needs of eligible service populations in order to determine whether certain critical outreach materials should be translated into other languages.

- Interpretation: The act of listening to spoken words in one language (the source) and orally translating it into another language (the target).
- Translation: The replacement of a written text from one language into an equivalent written text in another language.

Part A: Self-Assessment

Factor One: Demography

The first part of the organization's self-assessment involves data on the number of Limited English Proficiency (LEP) persons eligible to be served, likely to be served, or likely to be encountered by the organization through programs, services, or activities.

MetroPlan Orlando collects data related to language from several sources. The broadest data available to the organization is compiled by the U.S. Census Bureau in the American Community Survey.

U.S. Census Bureau: 2013 American Community Survey

Of persons who speak a language other than English, data on the percentage of those individuals who also reported they speak English "less than very well" is of particular importance in identifying those likely to be encountered by the organization or eligible for language assistance. A map of limited English proficiency populations is included on the next page.

PERSONS SPEAKING ENGLISH "LESS THAN VERY WELL" (AGE 5+)

ORANGE COUNTY	OSCEOLA COUNTY	SEMINOLE COUNTY	3-COUNTY TOTAL
12.8%	16.9%	6.0%	11.9%

Source: 2013 American Community Survey, Selected Social Characteristics in the United States (Table DP02); Geographic Boundaries: Orange, Osceola, Seminole counties

The community profile further identifies the most common languages spoken at home for respondents who reported they speak English "less than very well."

ENGLISH LANGUAGE PROFICIENCY FOR METRO AREA RESIDENTS

Language Spoken	Persons Speaking English Less Than Very Well	% of LEP Population	% of Metro Area Population
Spanish	174,934	75.77%	8.20%
French Creole	16,087	6.97%	0.75%
Vietnamese	7,958	3.45%	0.37%
Portuguese	5,881	2.55%	0.28%
Chinese	5,633	2.44%	0.26%
Other - Various	20,376	8.82%	0.96%
TOTAL	230,869	100.00%	10.82%

Source: 2013 American Community Survey, Language Spoken at Home by Ability to Speak English for the Population 5 Years and Up (Table B16001); Geographic Boundary: Orlando-Kissimmee-Sanford Metro Area

Based on the above analysis, MetroPlan Orlando provides select materials in Spanish on a regular basis. Translation into other languages is provided by request.

Map: Limited English Proficiency Populations

****MAP TO BE INSERTED****

Additional Data

MetroPlan Orlando collects additional data to track limited English proficiency needs. Though results are not a formal survey, the data does provide a timely snapshot of current requests and activities related to language assistance. Given the time between U.S. Census Bureau reports, this information can provide a timelier indication of shifts in the community's demographic makeup.

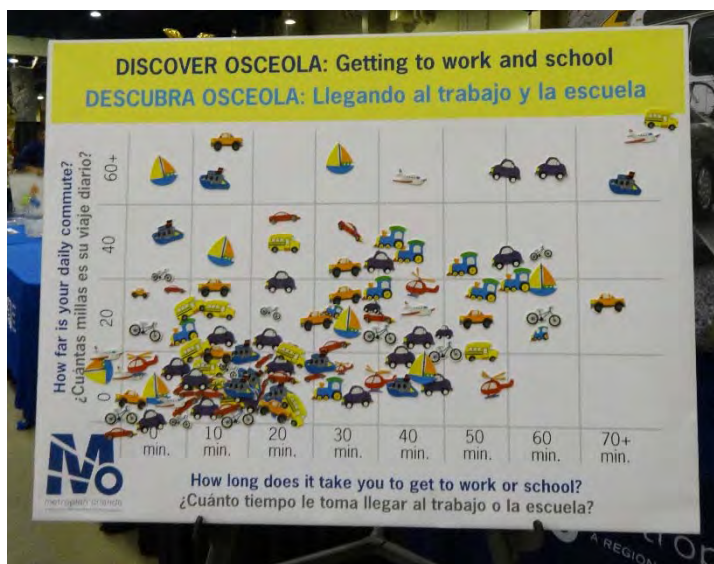
Year	Category	Results
2013 & 2014	Website: Views on Spanish pages	14
2013 & 2014	Community Surveys: Spanish surveys completed	11 individual surveys
2013 & 2014	Community Events: Participation in events where staff contacted a large number of limited English proficiency persons	7 events
2013 & 2014	Speakers Bureau: Requests for presentations in another language	0
2013 & 2014	Public Hearings: Requests for translation	0
2013 & 2014	Public Hearings: Comments submitted in Spanish	2
2013 & 2014	General Inquiries: Requests for information in another language	3

As noted in the U.S. Census Bureau report and supported by data collected by the organization, Spanish is the most common language encountered at MetroPlan Orlando programs, services, and activities in the three-county area. This is especially true in Osceola County.

Factor Two: Frequency of Contact

Though MetroPlan Orlando has regular public hearings, board meetings and committee meetings throughout the year, community outreach is the main source of contact (or potential contact) between the organization and Limited English Proficiency (LEP) persons. As a result, the frequency of contact is difficult to anticipate.

The organization's [Public Involvement Plan](#) notes the special emphasis on community outreach opportunities that engage traditionally underserved populations.



Contact Initiated/Administered by MetroPlan Orlando

Program/Activity	Frequency	Resources Available
Board Meeting	Monthly	Bilingual employees, special assistance notice in newspaper, LEP-specific notice on all agendas, case-by-case response
Committee Meeting	Monthly	Bilingual employees, LEP-specific notice on all board agendas, case-by-case response
Speakers Bureau	As Requested	Bilingual employees, Spanish language brochures, Spanish language surveys
Community Events	Unpredictable	Bilingual employees, Spanish language brochures, Spanish language surveys, "I Speak" cards
Program/Activity	Frequency	Resources Available
Website	Unpredictable	Spanish language portal featuring important information and contact information, LEP plan, forms
Public Hearing	Annually	Bilingual employees, Spanish language brochures, Spanish language forms, notice in Spanish newspaper, "I Speak" cards

Factor Three: Importance of Program

Metropolitan planning organizations receive federal funds to develop transportation plans for a designated urban area. The planning process is guided by federal and state law, including public involvement requirements to ensure diverse public outreach, notice, and opportunities for input.

The planning process does not include any direct service or program that requires vital, immediate or emergency assistance, such as medical treatment or services for basic needs (like food or shelter). Additionally, MetroPlan Orlando does not require documents, such as completed applications, for participation. However, when determining whether materials, information, and/or notification related to an action is "vital," the absence of direct services or application requirements is not the only consideration.

...in some circumstances lack of awareness of the existence of a particular program may effectively deny LEP individuals meaningful access, it is important for federal agencies to continually survey/assess the needs of eligible service populations in order to determine whether certain critical outreach materials should be translated into other languages.

U.S. Department of Justice

Future transportation projects and investments are shaped by three distinct plans developed by MetroPlan Orlando:

- Transportation Improvement Program
- Long Range Transportation Plan
- Unified Planning Work Program

Given the impact of these plans on Central Florida's future transportation system, MetroPlan Orlando places a special emphasis on language assistance for educational materials and public input tools related to the Transportation Improvement Program, the Long Range Transportation Plan, and the Unified Planning Work Program. These tools are often helpful with outreach related to other MetroPlan Orlando programs and studies.

While meaningful access for all participants and Limited English Proficiency (LEP) persons is the intent behind services identified in Part B of this plan (Language Assistance Plan), the availability of resources may limit the language services in some areas. Additionally, services provided one year may not be possible in a future year because of available resources.

Language assistance involving notification of services, translation of public input forms and/or surveys related to a formal public hearings, and maintenance of the Spanish language portal on www.metroplanorlando.com have high priority. Other activities, such as community events, optional meetings, and specialized speakers bureau programs have a lower priority if/when resources preclude the organization from executing all language assistance options.



Factor Four: Resources

In developing the Limited English Proficiency Plan, MetroPlan Orlando identified resources for potential recipients and associated costs for services. The organization maintains a file with specific contact information for service providers and volunteer-based programs, allowing timely updates. Costs are often determined by the type and scope of services provided. As a result, some resources list “indeterminable” as an associated cost until a specific project is identified.

Resources and Associated Costs

Resource	Associated Cost	Application
Translation (Spanish)	\$75.00 per page *estimate	Spanish translation services for standard MetroPlan Orlando forms and documents Inhouse bilingual staff members for basic translation
Translation (General)	\$0.25 and up/word *industry average	Translation of standard MetroPlan Orlando forms and documents for other languages
Interpretation Services	\$50-\$75 per hour *minimum 2 hours	Services for interpretation at MetroPlan Orlando public hearings Inhouse bilingual staff members for basic interpretation
Website Portal	Indeterminable	Current Spanish language website portal on www.metroplanorlando.com is incorporated in current website maintenance and design management
Notice	Indeterminable	Notification of the availability of free language services to LEP persons is included within meeting notices advertised in the newspaper. Additionally, when the organization provides notice in the community newspaper, efforts are made to also ensure advertisement is included in Spanish language newspaper. Notice is provided on the organization’s website and on appropriate materials developed for meetings, events, and public hearings.
“I Speak” Cards	Printing costs, variable	“I Speak” language cards are available at MetroPlan Orlando meetings, hearings and events to identify individuals with limited English proficiency who are unknown to the organization. This identification provides a means to monitor changing demographics better anticipate future needs.
Phone System	Indeterminable	Currently, the MetroPlan Orlando phone recording includes an option for information in Spanish.

Part B: Language Assistance Plan

The Language Assistance Plan provides an implementation process to address appropriate language needs identified in the organization's self-assessment, completed in Part A of the plan.

Goals

- Provide meaningful access to vital MetroPlan Orlando programs and services for Limited English Proficiency (LEP) persons identified using the four-factor analysis presented in Part A of the Limited English Proficiency Plan.
- Identify various resources, with or without associated costs, to ensure the organization can balance meaningful access to programs and services, while not incurring undue burdens on financial resources.
- Complete plan updates every three years and staff reviews annually to ensure resources identified remain consistent with identified needs.

Language Services Provided

Current Services		
Area	Service	Description
Notification	Print Publication	Special assistance notice in newspaper, LEP-specific notice on all agendas, targeted ads in Spanish publications (when vital)
	Website	LEP-related notification available in Spanish via the organization's website
	Internal/Partners	Access to notification resources of all members of the MetroPlan Orlando partnership
	Direct Mail	On request, ability to customize direct mail by requested language
Outreach Materials	General Brochure	General information brochure available in Spanish
	Community Survey	Customized Spanish-language surveys available
	Targeted Forms	Complaint form available in Spanish, "I Speak" cards available to identify additional language needs

Area	Service	Description
Website	Spanish Section	Spanish language portal featuring important information and contact information, LEP plan, forms
Phone Message	Option for Spanish	Callers provided the opportunity to speak to a Spanish-speaking staff member
Public Hearing	Overview Material	Bilingual employees, Spanish language brochures, Spanish language forms, notice in Spanish newspaper, "I Speak" cards
Bilingual Employees	Miscellaneous	Currently, MetroPlan Orlando has two bilingual employees on staff who communicate in English and Spanish

Local Translation Services

As previously noted, for-cost translation and interpretation services are stored in an independent file. These services and associated costs change frequently, requiring a more flexible mechanism for tracking.

Community Partners

MetroPlan Orlando is a regional transportation partnership. The organization's local funding partners also provide language assistance services. Additionally, the organization's consultant teams often have bilingual staff available for translation and interpretation. In an effort to provide meaningful access to the broadest population of those with limited English proficiency, the organization will seek assistance from local funding partners and community partners for notification and access to translation and interpretation resources that already exist. Examples of partner resources include:

- LYNX: Bilingual customer service representatives
- City of Orlando: Bilingual staff in Office of Multicultural Affairs and Hispanic Office for Local Assistance
- Osceola County: Bilingual public information officer available for translation assistance and Hispanic media interviews

Additional Resources

National Virtual Translation Center (<http://www.nvtc.gov/>)

As a staff resource, the National Virtual Translation Center maintains a comprehensive database of international and national translation associations that extend to languages not commonly encountered in Central Florida.

American Translators Association (<http://www.atanet.org/>)

This professional association offers a nationwide directory of translators and interpreters who work in more than 80 languages.

Notification Procedure

MetroPlan Orlando will publicize the availability of Spanish interpreter services, free of charge, prior to board and committee meetings, workshops, and public hearings. Notification will be provided on the organization's website, within meeting notices, and on each agenda.

When appropriate, additional notification will be provided using the following outreach tools:

- Signage
- Public outreach materials
- Partner outreach materials
- Via community-based organizations
- Local Spanish newspapers/publications

The need for additional notification will be determined, in part, by the nature of the meeting or event and the degree in which such assistance is anticipated.

Standard notification regarding language assistance will read:

...Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 or by email at ltolliver@metroplanorlando.com at least three business days prior to the event.

Plan Review

This plan will be updated every three years to: (1) ensure compliance with federal and state law, (2) update demographic statistics to accurately track Central Florida's population and language needs, (3) confirm the MetroPlan Orlando Board's commitment to providing services for persons with limited English proficiency, and (4) provide an assessment of the plan's effectiveness in addressing nondiscrimination objectives. The plan will be reviewed annually by staff to ensure effectiveness.

Appendix

- i. MetroPlan Orlando Title VI Complaint Form (English & Spanish)
- ii. “I Speak” Public Outreach Tool



MetroPlan Orlando Title VI Complaint Form

Name	Daytime Phone (if available)	Evening Phone (if available)										
Address (Street, P.O. Box, etc.)		City, State, Zip Code										
Name of person(s) who discriminated against you, position (if known):												
Please describe the event, occasion, place, etc. where the discrimination took place:												
Date of alleged incident:												
Discrimination on the basis of (please check): <table border="0"><tr><td><input type="checkbox"/> Race</td><td><input type="checkbox"/> Retaliation</td><td><input type="checkbox"/> Sex</td><td><input type="checkbox"/> Familial Status</td><td><input type="checkbox"/> Religion</td></tr><tr><td><input type="checkbox"/> Color</td><td><input type="checkbox"/> National Origin</td><td><input type="checkbox"/> Age</td><td><input type="checkbox"/> Disability</td><td></td></tr></table>			<input type="checkbox"/> Race	<input type="checkbox"/> Retaliation	<input type="checkbox"/> Sex	<input type="checkbox"/> Familial Status	<input type="checkbox"/> Religion	<input type="checkbox"/> Color	<input type="checkbox"/> National Origin	<input type="checkbox"/> Age	<input type="checkbox"/> Disability	
<input type="checkbox"/> Race	<input type="checkbox"/> Retaliation	<input type="checkbox"/> Sex	<input type="checkbox"/> Familial Status	<input type="checkbox"/> Religion								
<input type="checkbox"/> Color	<input type="checkbox"/> National Origin	<input type="checkbox"/> Age	<input type="checkbox"/> Disability									
Please briefly explain the incident that triggered a Title VI violation, including the nature of the event, who was involved and any other details necessary for an investigation. (NOTE: You may use the other side of this paper and/or attach a separate document.)												
Signature		Date										
Mail to: Cynthia Lambert, MetroPlan Orlando, 315 E. Robinson Street, Suite 355, Orlando, FL., 32801 Email: clambert@metroplanorlando.com Fax: (407) 481-5680												



MetroPlan Orlando Título VI Forma de Reclamo

Nombre de la persona discriminada	Número de teléfono diurno (si disponible)	Número de teléfono nocturno (si disponible)
Dirección de residencia (número y calle, número de departamento)		Ciudad, estado, y código postal de residencia
Nombre de la persona que discriminó contra usted, y la posición de trabajo (si conocido):		
Describa por favor el acontecimiento, la ocasión, el lugar, etc. donde la discriminación sucedió:		
Fecha del incidente discriminatorio:		
Causa de la discriminación (marque por favor): <input type="checkbox"/> Raza <input type="checkbox"/> Retaliación <input type="checkbox"/> Sexo <input type="checkbox"/> Estado Civil <input type="checkbox"/> Religión <input type="checkbox"/> Color de Piel <input type="checkbox"/> Nacionalidad <input type="checkbox"/> Edad <input type="checkbox"/> Impedimento Físico o Mental		
Por favor explique brevemente el incidente que provocó una infracción de Título VI, incluyendo quienes participaron y cualquier otros detalles necesarios para una investigación. (Puede utilizar el otro lado de este papel y/o conectar un documento adicional.)		
Firma	Fecha	
Envíe por correo a: Cynthia Lambert, MetroPlan Orlando, 315 E. Robinson Street, Suite 355, Orlando, FL., 32801 Correo Electrónico: clambert@metroplanorlando.com Fax: (407) 481-5680		

“I Speak” Public Outreach Tool

<input type="checkbox"/>	ضع علامة في هذا المربع إذا كنت تقرأ أو تتحدث العربية.	1. Arabic
<input type="checkbox"/>	Խոսողում եմ կամ կատարեք այս քանակությունը, եթե խոսում կամ կարդում եք հայերեն:	2. Armenian
<input type="checkbox"/>	যদি আপনি বাংলা পড়েন বা বলেন তা হলে এই বাক্সে দাগ দিন।	3. Bengali
<input type="checkbox"/>	ឈ្លបបញ្ជាក់ក្នុងប្រអប់នេះ បើអ្នកអាន ឬនិយាយភាសា ខ្មែរ ។	4. Cambodian
<input type="checkbox"/>	Motka i kahhon ya yangin ûntûngnu' manaitai pat ûntûngnu' kumentos Chamorro.	5. Chamorro
<input type="checkbox"/>	如果你能读中文或讲中文，请选择此框。	6. Simplified Chinese
<input type="checkbox"/>	如果你能讀中文或講中文，請選擇此框。	7. Traditional Chinese
<input type="checkbox"/>	Označite ovaj kvadratić ako čitate ili govorite hrvatski jezik.	8. Croatian
<input type="checkbox"/>	Zaškrtněte tuto kolonku, pokud čtete a hovoříte česky.	9. Czech
<input type="checkbox"/>	Kruis dit vakje aan als u Nederlands kunt lezen of spreken.	10. Dutch
<input type="checkbox"/>	Mark this box if you read or speak English.	11. English
<input type="checkbox"/>	اگر خواندن و نوشتن فارسی بلد هستید، این مربع را علامت بزنید.	12. Farsi

“I Speak” Public Outreach Tool (cont.)

<input type="checkbox"/>	Cocher ici si vous lisez ou parlez le français.	13. French
<input type="checkbox"/>	Kreuzen Sie dieses Kästchen an, wenn Sie Deutsch lesen oder sprechen.	14. German
<input type="checkbox"/>	Σημειώστε αυτό το πλαίσιο αν διαβάσετε ή μιλάτε Ελληνικά.	15. Greek
<input type="checkbox"/>	Make kazye sa a si ou li oswa ou pale kreyòl ayisyen.	16. Haitian Creole
<input type="checkbox"/>	अगर आप हिन्दी बोलते या पढ़ सकते हैं तो इस बक्स पर चिह्न लगाएँ।	17. Hindi
<input type="checkbox"/>	Kos lub voj no yog koj paub twm thiab hais lus Hmoob.	18. Hmong
<input type="checkbox"/>	Jelölje meg ezt a kockát, ha megérti vagy beszél a magyar nyelvet.	19. Hungarian
<input type="checkbox"/>	Markaam daytoy nga kahon no makabasa wenno makasaoka iti Ilocano.	20. Ilocano
<input type="checkbox"/>	Marchi questa casella se legge o parla italiano.	21. Italian
<input type="checkbox"/>	日本語を読んだり、話せる場合はここに印を付けてください。	22. Japanese
<input type="checkbox"/>	한국어를 읽거나 말할 수 있으면 이 칸에 표시하십시오.	23. Korean
<input type="checkbox"/>	ໃຫ້ໝາຍໃສ່ຊ່ອງນີ້ ຖ້າທ່ານອ່ານຫຼືປາກົດພາສາລາວ.	24. Laotian
<input type="checkbox"/>	Prosimy o zaznaczenie tego kwadratu, jeżeli posługuje się Pan/Pani językiem polskim.	25. Polish

“I Speak” Public Outreach Tool (cont.)

<input type="checkbox"/>	Assinale este quadrado se você lê ou fala português.	26. Portuguese
<input type="checkbox"/>	Însemnați această căsuță dacă citiți sau vorbiți românește.	27. Romanian
<input type="checkbox"/>	Пометьте этот квадратик, если вы читаете или говорите по-русски.	28. Russian
<input type="checkbox"/>	Обележите овај квадратик уколико читате или говорите српски језик.	29. Serbian
<input type="checkbox"/>	Označte tento štvorček, ak viete čítať alebo hovoriť po slovensky.	30. Slovak
<input type="checkbox"/>	Marque esta casilla si lee o habla español.	31. Spanish
<input type="checkbox"/>	Markahan itong kuwadrado kung kayo ay marunong magbasa o magsalita ng Tagalog.	32. Tagalog
<input type="checkbox"/>	ให้กาเครื่องหมายลงในช่องสี่เหลี่ยมหรือพูดภาษาไทย.	33. Thai
<input type="checkbox"/>	Maaka 'i he puha ni kapau 'oku ke lau pe lea fakatonga.	34. Tongan
<input type="checkbox"/>	Відмітьте цю клітинку, якщо ви читаете або говорите українською мовою.	35. Ukrainian
<input type="checkbox"/>	اگر آپ اردو پڑھتے یا بولتے ہیں تو اس خانے میں نشان لگائیں۔	36. Urdu
<input type="checkbox"/>	Xin đánh dấu vào ô này nếu quý vị biết đọc và nói được Việt Ngữ.	37. Vietnamese
<input type="checkbox"/>	באצייכנט דעם קעסטל אויב איר לייענט אדער רעדט אידיש.	38. Yiddish

TAB 4





RESOLUTION NO. 14-24

SUBJECT:

AUTHORIZATION TO EXECUTE A JOINT PARTICIPATION AGREEMENT BETWEEN THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION (THE DEPARTMENT) AND METROPLAN ORLANDO FOR THE ADMINISTRATION OF A GRANT (FM NUMBER TO BE DETERMINED) FOR THE PROJECT “REGIONAL COMPLETE STREETS PROGRAM: POLICY DEVELOPMENT, CORRIDOR IDENTIFICATION AND ANALYSIS”

WHEREAS, the Parties have been granted specific legislative authority to enter into this Agreement pursuant to Section 339.12, Florida Statutes; and

WHEREAS, MetroPlan Orlando by adoption of this Resolution No. 14-24 dated the 10th day of December, 2014, has authorized its officers to execute this Agreement on its behalf; and

WHEREAS, the DEPARTMENT is preparing, in accordance with its Five Year Work Program, to undertake the Project described as the “Regional Complete Streets Program: Policy Development, Corridor Identification and Analysis”, in Fiscal Year 2014/2015 and 2015/2016, hereinafter referred to as the “Project”; and

WHEREAS, the implementation of the Project is in the interest of both the DEPARTMENT and MetroPlan Orlando and it would be most practical, expeditious, and economical for MetroPlan Orlando to perform the services to complete the Project; and

WHEREAS, the intent of this Agreement is to establish the terms and conditions of the funding and the production of this Project; and

WHEREAS, the DEPARTMENT will be awarding MetroPlan Orlando a technical studies grant in the amount of \$175,000.00, (One Hundred Seventy Five Thousand Five Hundred dollars and No/100) to implement certain planning tasks described in the Orlando Urban Area FY 2014/2015 Unified Planning Work Program, the “Regional Complete Streets Program: Policy Development, Corridor Identification and Analysis” in Fiscal Year 2014/2015 and 2015/2016; and

WHEREAS, the purpose of this Joint Participation Agreement between the Florida Department of Transportation and MetroPlan Orlando is to provide State financial assistance to MetroPlan Orlando and to state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the project will be undertaken and completed;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that in consideration of the mutual benefits to be derived from the joint participation of this Agreement, the Executive Director is authorized to execute the Joint Participation Agreement and any subsequent Notifications of Funding associated with this agreement.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 10th day of December, 2014.

Certificate

The undersigned duly qualified serving as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Lena E. Tolliver, Sr. Board Services Coordinator
and Recording Secretary

TAB 5





RESOLUTION NO. 14-23

SUBJECT:

**APPROVAL OF AMENDMENT TO THE FY 2014/15-2018/19
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2014/15-2018/19 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendments are described as follows:

Orange County

- **FM #2465942 - LYNX purchase of commuter vans - FTA Section 5307 Capital Grant - Funding consists of \$1,500,000 in FTA funds and \$375,000 in LF funds for each year in FY 2015/16, FY 2016/17 and FY 2017/18;**
- **FM #2465951 - LYNX facility improvement equipment - FTA Section 5307 Capital Grant - Funding consists of \$1,000,000 in FTA funds and \$300,000 in LF funds in FY 2015/16, and \$1,000,000 in FTA funds and \$250,000 in LF funds in FY 2016/17 and FY 2017/18;**
- **FM #4357121 - LYNX Capital Fixed Route - FTA Section 5339 Capital Grant - Funding consists of \$2,400,000 in FTA funds and \$600,000 in LF funds in FY 2015/16 and FY 2016/17 and \$2,304,200 in FTA funds and \$576,050 in LF funds for FY 2017/18;**
- **FM #4369461 - LYNX operating assistance for fixed route service - Funding consists of \$28,455 each in DU funds and LF funds in FY 2014/15; and**

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2014/15-2018/19 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 10th day of December, 2014.

Certificate

The undersigned duly qualified serving as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Lena E. Tolliver, Sr. Board Services Coordinator
and Recording Secretary



Department of Transportation

RICK SCOTT
GOVERNOR

719 South Woodland Boulevard
DeLand, Florida 32720

ANANTH PRASAD, P.E.
SECRETARY

November 24th, 2014

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
315 East Robinson Street, Suite 355
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Adopted 2014/15 – 2018/19 Transportation Improvement Program in coordination with the corresponding changes to the Department's Work Program:

Orange County

Project:

FM No. 246594 - 2 – LYNX purchase of commuter vans section # 5307 – Capital Grant

Current TIP Status:

The project is in the FY 2014/15 – 2018/19 TIP.

Proposed Amendment:

Adding Phase 94 (Capital Grant) - \$1,500,000 in FTA Funds in FY 2015/16

Adding Phase 94 (Capital Grant) - \$375,000 in LF Funds in FY 2015/16

Adding Phase 94 (Capital Grant) - \$1,500,000 in FTA Funds in FY 2016/17

Adding Phase 94 (Capital Grant) - \$375,000 in LF Funds in FY 2016/17

Adding Phase 94 (Capital Grant) - \$1,500,000 in FTA Funds in FY 2017/18

Adding Phase 94 (Capital Grant) - \$375,000 in LF Funds in FY 2017/18

Explanation:

This grant allows LYNX to purchase additional commuter vans from the allotted increase



Department of Transportation

RICK SCOTT
GOVERNOR

719 South Woodland Boulevard
DeLand, Florida 32720

ANANTH PRASAD, P.E.
SECRETARY

Project:

FM No. 246595-1 – LYNX facility improvement equipment FTA section # 5307 – Capital Fixed Route

Current TIP Status:

The project is in the FY 2014/15 – 2018/19 TIP.

Proposed Amendment:

Adding Phase 94 (Capital Grant) - \$1,000,000 in FTA Funds in FY 2015/2016
Adding Phase 94 (Capital Grant) - \$300,000 in LF Funds in FY 2015/16

Adding Phase 94 (Capital Grant) - \$1,000,000 in FTA Funds in FY 2016/17
Adding Phase 94 (Capital Grant) - \$250,000 in LF Funds in FY 2016/17

Adding Phase 94 (Capital Grant) - \$1,000,000 in FTA Funds in FY 2017/18
Adding Phase 94 (Capital Grant) - \$250,000 in LF Funds in FY 2017/18

Explanation:

This grant allows LYNX to enhance facilities equipment

Project:

FM No. 435712 – 1 – Central Fl Regional Transportation Authority DBA LYNX # 5339 – Capital Fixed Route

Current TIP Status:

The project is not in the FY 2014/15 – 2018/19 TIP.

Proposed Amendment:

Adding Phase 94 (Capital Grant) - \$2,400,000 in FTA Funds in FY 2015/2016
Adding Phase 94 (Capital Grant) - \$600,000 in LF Funds in FY 2015/16

Adding Phase 94 (Capital Grant) - \$2,400,000 in FTA Funds in FY 2016/17
Adding Phase 94 (Capital Grant) - \$600,000 in LF Funds in FY 2016/17

Adding Phase 94 (Capital Grant) - \$2,304,200 in FTA Funds in FY 2017/18
Adding Phase 94 (Capital Grant) - \$576,050 in LF Funds in FY 2017/18



Department of Transportation

**RICK SCOTT
GOVERNOR**

719 South Woodland Boulevard
DeLand, Florida 32720

**ANANTH PRASAD, P.E.
SECRETARY**

Explanation:

This grant allows LYNX to enhance facilities for equipment purposes

Project:

FM No. 436946 – 1 – Operating Assistance for Central Florida Transportation Authority # 5310 –
Operating Fixed Route

Current TIP Status:

The project is not in the FY 2014/15 – 2018/19 TIP.

Proposed Amendment:

Adding a Phase 84 (Operations Grant) - \$28,455 in DU Funds in FY 2014/2015

Adding a Phase 84 (Operations Grant) - \$28,455 in LF Funds in FY 2014/2015

Explanation:

This grant allows LYNX to accordingly distribute funds for functioning purposes for the Central Florida Transportation authority

If you have any questions please contact me at 386-943-5544.

Sincerely,

A handwritten signature in blue ink, appearing to read "Duane Compo", with a long, sweeping underline that extends to the left.

Duane Compo
MPO Liaison

TAB 6





metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

History of Past Chairs

Feb 1995 - Jan 1996	Altamonte Springs Mayor Dudley Bates
Feb 1996 - Jan 1997	Orange County Commissioner Bill Donegan
Feb 1997 - Jun 1997	Orange County Commissioner Mary I. Johnson
Jul 1997 - Jun 1998	Seminole County Commissioner Randy Morris
Jul 1998 - Jun 1999	Osceola County Commissioner Mary Jane Arrington
Jul 1999 - Jun 2000	Osceola County Commissioner Mary Jane Arrington
Jul 2000 - Jun 2001	Orange County Commissioner Ted Edwards
Jul 2001 - Jun 2002	Seminole County Commissioner Dick Van Der Weide
Jul 2002 - Jun 2003	City of Kissimmee Commissioner Wendell J. McKinnon
Jul 2003 - Jun 2004	Orange County Commissioner Ted Edwards
Jul 2004 - Nov 2004	Seminole County Commissioner Daryl McLain
Dec 2004 - Dec 2005	Seminole County Commissioner Randall C. Morris
Jan 2006 - Dec 2006	City of Kissimmee Commissioner Wendell J. McKinnon
Jan 2007 - Dec 2007	Orange County Commissioner Linda Stewart
Jan 2008 - Dec 2008	Seminole County Commissioner Carlton Henley
Jan 2009 - Dec 2009	Osceola County Commissioner John Quinones
Jan 2010 - Dec 2010	Orange County Commissioner Bill Segal
Jan 2011 - Dec 2011	Seminole County Commissioner Bob Dallari
Jan 2012 - Dec 2012	Osceola County Commissioner Brandon Arrington
Jan 2013 - Dec 2013	City of Orlando Commissioner Daisy W. Lynum
Jan 2014 - Dec 2014	Seminole County Commissioner Bob Dallari

TAB 7



SBP Committee Restructuring
Proposed Changes

Current Board/Committee Name	Proposed Change	Meeting Schedule
MetroPlan Orlando Board Executive Committee Finance Committee Personnel Committee	No Change	Per adopted schedule
Plans and Programs	NEW - Becomes Regional Leadership Council <ul style="list-style-type: none"> Serves as policy advisors to the Board Ensures oversight for implementation of the plan Uses Assessment tool to ensure direction of plan 	TBD
Transportation Technical Committee	CHANGE Becomes Technical Advisory Committee <ul style="list-style-type: none"> Reflects title consistent with F.S. 339.175 Technical staff members of BPAC become members of the TAC 	Per adopted schedule
Citizens' Advisory Committee } Bicycle/Pedestrian Advisory Committee }	RESTRUCTURE Becomes Community Advisory Committee <ul style="list-style-type: none"> Citizen members/bicycle advocates become members of restructured group Add members of the business community/BFF 	Per adopted schedule
Municipal Advisory Committee	No Change	Per adopted schedule
Management & Operations	CHANGE Becomes Transportation Systems Management & Operations Committee	M
Transportation Disadvantaged Local Coordinating Board	No Change	Q

Ad Hoc Subcommittees	<ul style="list-style-type: none"> - Bike/Ped Project Prioritization Subcommittee - Freight Subcommittee - Long Range Transportation Plan Subcommittee - Trail Traffic Control Working Group - Transportation Funding Task Force - Value Pricing Subcommittee 	As needed
Regional Forums	<ul style="list-style-type: none"> - Regional Land Use Forum - Transit Working Group - Transportation Law Enforcement Collaborative - Central Florida Clean Air Team 	As needed

TAB 8





Value Pricing Study Summary

This document summarizes the work completed on the Value Pricing Study by MetroPlan Orlando. It reviews briefly: the concept of value pricing for surface transportation; the methodology to identify and evaluate pricing options for a demonstration project; the public involvement process; and a proposed demonstration design.

Value Pricing

Value pricing—also called congestion pricing or road pricing—is a policy that addresses both parts of the congestion problem: the demand side (when and where people want to travel) and the supply side (knowing where new facilities would be most effective and having the money to pay for them). It works showing drivers the true cost of their travel in certain places and at certain times, which encourages some to shift travel to other transportation modes or to off-peak hours.

Can Value Pricing Work in Central Florida?

MetroPlan Orlando has completed a study of value pricing options that may be suitable to Central Florida. A Steering Committee of regional transportation experts, municipal officials, and citizens worked with experts on value pricing to evaluate many options for the Orlando area. After evaluating more than 30 options, the Steering Committee arrived at what it considered the four most promising options for a Demonstration Project of value pricing in Central Florida. These include: a variable-rate mileage fee; a fixed-rate mileage fee; variable parking pricing in congested areas; and road space management - permitting and trading system for use of roads at congested times.

A mileage fee with variable rates emerged as the most promising option to decrease congestion. Compared to base traffic conditions without the policy, it reduces travel time by about 14 percent and vehicle-miles traveled (a measure of the total amount of driving) by about six percent. If such a fee were implemented it would be a replacement for the current gas tax. A fixed rate mileage fee, parking pricing and road spacing management would provide some relief to commuters, but their impacts on congestion were demonstrated to be relatively small.

Public Involvement

The study team for this project communicated with its own Steering Committee (representing various transportation agencies, local governments, and citizen groups); MetroPlan Orlando Advisory Committees, including the Transportation Disadvantage Advisory Board (TDLCB) and Freight Advisory Council; business leaders; and the Florida Transportation Commission (FTC). They recruited Central Florida commuters and members of underserved communities to participate in two focus groups. The public involvement program was structured as a cyclical process that involved regular briefings with the Steering Committee, MetroPlan Orlando Committees, and the MetroPlan Orlando Board.

Testing the Concept: A Possible Demonstration Project

The project Steering Committee identified a **mileage-based user fee** as the most promising demonstration project for the Orlando region. It most effectively addresses the major regional objectives about congestion relief and transportation finance. The outline of a demonstration project for a mileage-based user would include: volunteer participants from around the region; on-board equipment for monitoring miles, time, and location; test both a flat-rate mileage fee and a mileage fee that varies by time of day and location; establish baseline travel patterns, then introduce fees and observe any changes in travel patterns; and incentives for participation.

Such a demonstration allows for a rich evaluation of driver behavior, supports the estimation of revenue yields from alternate mileage fee policies, tests the operations of the set of systems design to support implementation, permits the examination of how local option taxes get included in a mileage fee, and tests a range of important topics (e.g. privacy, equity) that relate to policy. A successful implementation of a demonstration project such as this would add considerably to knowledge about mileage fee viability and design and would be of interest to a broad set of stakeholders and levels of governmental management.

Next Steps

A well-designed demonstration of value pricing is a major undertaking technically, politically, and financially. They occur in steps. This study is a first step project. The next step would be to determine if there is enough interest to pursue funding. With funding secured, a refined set of requirements would be developed. The requirements would be the basis for a Request for Proposals, which would eventually lead to a contractor being selected to refine the demonstration design and implement the project. Staff is requesting approval to identify funding to conduct a demonstration of a mileage-based user fee in the MetroPlan Orlando area.



Value Pricing Study

A tool to reduce congestion

Overview

Congestion in Central Florida is a big and growing problem, as is the ability to fund transportation improvements that might reduce it. MetroPlan Orlando received a grant from the Federal Highway Administration (FHWA) to study one promising solution for addressing both congestion and funding: *value pricing*.

Value pricing, as defined for the MetroPlan Orlando study, is a different way of charging users of the transportation system for their use. Today, users of highways and transportation systems pay via gas taxes, parking fees, fixed-rate tolls and transit fares. These fees do not directly address congestion, which is defined by having too many vehicles in the same *place* at the same *time*.

Other businesses and utilities that experience peak period usage (e.g., movie theaters, airlines, electric utilities) vary rates by time (season, day of the week, time of day) and by location (e.g., different airline routes have different prices). That kind of pricing allows these businesses to spread out the peak demand.

The MPO study was not about *implementing a new pricing policy* in the Orlando region. Rather, the study was charged with evaluating many ways that value pricing might be implemented in the Orlando region and selecting from among them one way that could be explored in more detail in a future demonstration project.

A steering committee of regional transportation experts, municipal officials and citizens worked with experts on value

pricing to study options. Over 30 local options were evaluated to reach a conclusion that **some form of mileage-based user fee (MBUF) would be the best way to demonstrate value pricing in the Orlando region.**

This document explains the recommended demonstration project.

Objectives for the demonstration

Account for behavior

How will driving behavior respond to the fee structure? The efficiency of variable road charges depends on drivers' abilities to make different travel choices based on their assessment of the benefits and costs. This demonstration project will provide information about driver preferences and behavior.

Test technical and operational systems

This demonstration project will look for a technology that is likely to endure into the future and will test many technical and administrative aspects:

- In-vehicle and back office technical systems.
- Administration of fees.
- Payment processing.
- Enforcement and compliance.
- Revenue collection and distributions.

Contact Us

- Eric T. Hill, Director,
System Management & Operations
ehill@metroplanorlando.com
407-481-5672 x316
- MetroPlanOrlando.com
- Twitter.com/MetroPlan_Orl
- MetroPlan Orlando
315 E. Robinson Street
Suite 355
Orlando, Florida 32801



Safeguard privacy

A mileage-fee system that collects and stores information about the time and location of road use raises concerns about how information is managed and protected. With proper planning, education and technology, the protection of privacy should meet high standards. This demonstration will provide information about how best to address these concerns.

Address transportation equity

The primary arguments for a variable mileage fee are about how it improves efficiency and investment policy. The demonstration will evaluate how to avoid, minimize or mitigate disproportionately high and adverse effects on underserved populations and other groups.

The recommended demonstration project

Volunteers will test fixed and variable mileage-based user fees

Volunteers will be recruited from the population of Central Florida residents. They will have their household vehicles equipped with mileage-fee metering devices and will be charged a mileage fee (either variable or fixed rate) for road use.

The project will test both a flat-rate mileage fee and a variable fee that varies by time of day and location. Participating households will be randomly assigned to one of the test groups.

In **Phase 1** (*baseline data-collection*), participants will drive normally to establish their driving patterns. In **Phase 2** (*the experimental period*), participants will be charged the mileage fee. All the major operational aspects of an actual mileage fee will be implemented and tested, including the back office functions, payment processing and customer services.

How will the demonstration give real financial incentives to volunteers? No one will volunteer for an experiment that will subject them to new charges that they must pay. The demonstration resolves this problem by funding an initial *travel-budget account* for each participating household. The mileage fees get deducted from this account. Participating households will be allowed to keep whatever balance remains in their accounts at the end of the experimental period. Thus, they have a real financial incentive to make travel decisions based on their assessment of all the different costs they face, including the costs of travel time and tolls. They also have the option of reducing their “normal” pattern of travel on congested facilities, reducing their fees and pocketing the difference at the end of the experiment.

The demonstration allows for an evaluation of driver behavior, supports the estimation of revenue from alternate mileage fee policies, tests system operations, tests how local option taxes get included in a mileage fee and tests some important topics (e.g., privacy, equity) that relate to policy.

A successful demonstration will add to knowledge about mileage-fee viability and design, and should be of interest to a broad range of stakeholders across the nation.

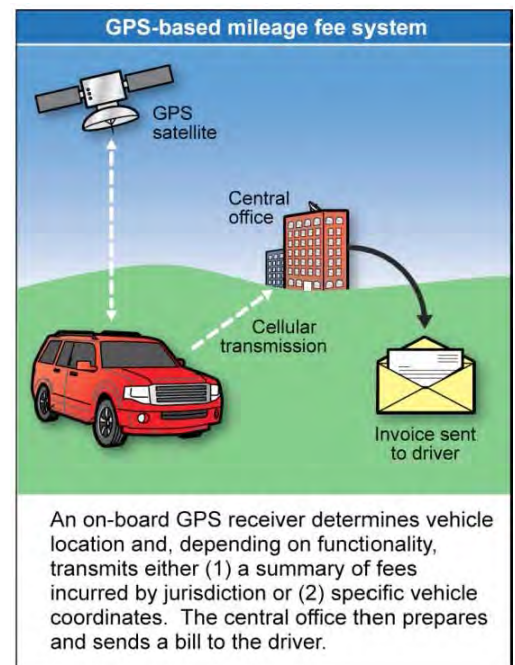
Managing the demonstration

MetroPlan Orlando is the likely candidate for general management of the demonstration’s operations. As the regional transportation planning organization, MetroPlan Orlando is locally based and has direct access to other local jurisdictions. The Florida Department of Transportation will provide oversight and guidance related to statewide interests and policies. FHWA has a particular interest in mileage fee programs and addressing some degree of standardization across various states involved in testing these programs. The operation of a mileage-fee demonstration will require the partnership to be extended to private vendors to get the best value from the program operation.

Looking forward

A mileage fee provides the opportunity to recover the costs of providing and operating transportation infrastructure. When the mileage fee is variable, there is also an opportunity to reduce highway congestion and address other costs of transportation such as vehicle emissions. The potential for gains from variable rate fees is considerable.

The long-term benefits from an efficient fee program are clear, but there are many challenges to implementing such a program. Demonstration projects offer an opportunity to gain insights into how to design a program and how to respond to challenges without making the commitment of a full-scale implementation.



Source: GAO Analysis of mileage fee initiatives.

TAB 9





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

November 12, 2014

TO: Board Members
FROM: Harold W. Barley, ^{HWB} Executive Director
SUBJECT: 2014 Population Estimates

The official 2014 population estimates have been released by the University of Florida's Bureau of Economic and Business Research (BEBR). The attached table compares 2013 and 2014 figures for our 3-county area, our neighboring counties and the State of Florida.

Highlights are as follows:

- From 2013 to 2014, there was a 1.99% increase in the population of our 3-county area. This is the same healthy rate of growth that we saw from 2012 to 2013.
- In our 3-county area, Osceola County continues to have the highest rate of growth (+2.49%).
- The municipality with the largest increase (excluding Bay Lake) was the City of Ocoee (+5.49%). Other cities with a growth rate of more than 3% included the City of Oviedo, the City of Apopka, the City of Winter Garden, the City of Winter Park and the City of Sanford.
- Orange County and Osceola County have about one-third of their residents living in municipalities; in Seminole County, the majority of residents (51.6%) live in municipalities.
- When we look at our 8-county region that is covered by the Central Florida MPO Alliance, the growth rate from 2013 to 2014 was 1.54%. This exceeded the overall rate of growth for the State of Florida which was 1.29%.

These population figures will be used to develop our Unified Planning Work Program for 2015/2016 and our budget for next year.

Attachment



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A REGIONAL TRANSPORTATION PARTNERSHIP

Comparison of 2013 & 2014 Population Estimates for MetroPlan Orlando Region

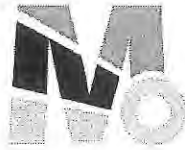
	<u>2013 Pop.Estimates</u>	<u>2014 Pop.Estimates</u>	<u># Change</u>	<u>% Change</u>
Orange Co. Total	1,202,978	1,227,995	+25,017	+2.08%
Apopka	44,129	45,669	+1,540	+3.49%
Bay Lake	9	15	+6	+66.67%
Belle Isle	6,404	6,422	+18	+0.28%
Eatonville	2,230	2,233	+3	+0.13%
Edgewood	2,621	2,626	+5	+0.19%
Lake Buena Vista	22	22	0	0%
Maitland	16,105	16,411	+306	+1.90%
Oakland	2,570	2,609	+39	+1.52%
Ocoee	37,615	39,679	+2,064	+5.49%
Orlando	250,415	255,636	+5,221	+2.08%
Windermere	2,845	2,862	+17	+0.60%
Winter Garden	37,172	38,442	+1,270	+3.42%
Winter Park	28,184	29,073	+889	+3.15%
Unincorporated	772,657	786,296	+13,639	+1.77%
Osceola Co. Total	288,361	295,553	+7,192	+2.49%
Kissimmee	63,662	64,365	+703	+1.10%
St. Cloud	38,874	39,674	+800	+2.06%
Unincorporated	185,825	191,514	+5,689	+3.06%
Seminole Co. Total	431,074	437,086	+6,012	+1.39%
Altamonte Springs	42,495	42,719	+224	+0.53%
Casselberry	27,057	27,527	+470	+1.74%
Lake Mary	14,740	15,037	+297	+2.01%
Longwood	13,662	13,781	+119	+0.87%
Oviedo	34,965	36,251	+1,286	+3.68%
Sanford	53,867	55,509	+1,642	+3.05%
Winter Springs	34,066	34,627	+561	+1.65%
Unincorporated	210,222	211,635	+1,413	+0.67%
Grand Total	1,922,413	1,960,634	+38,221	+1.99%

**Comparison of 2013 & 2014
Population Estimates for
Other Counties in
Central Florida Region**

	<u>2013 Pop.Estimates</u>	<u>2014 Pop.Estimates</u>	<u># Change</u>	<u>% Change</u>
Brevard Co. Total	548,424	552,427	+4,003	+0.73%
Lake Co. Total	303,317	309,736	+6,419	+2.12%
Marion Co. Total	335,008	337,455	+2,447	+0.73%
Polk Co. Total	613,950	623,174	+9,224	+1.50%
Volusia Co. Total	498,978	503,851	+4,873	+0.98%
<hr/>				
8-County Total	4,222,090	4,287,277	+65,187	+1.54%
<hr/>				
State of Florida	19,259,543	19,507,369	+247,826	+1.29%

*Source: University of Florida, Bureau of Economic and Business Research
October 2014*

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A REGIONAL TRANSPORTATION PARTNERSHIP

November 18, 2014

TO: Board Members *HWB*
FROM: Harold W. Barley, Executive Director
SUBJECT: Transit Service between SunRail and Maitland Center

This is a follow-up to the comments made by Maitland Mayor Howard Shieferdecker at the MetroPlan Orlando Board meeting on September 10, 2014 regarding the need for transit service between the Maitland SunRail Station and Maitland Center, a large employment center west of I-4.

LYNX staff put together a number of service scenarios to meet this need including regularly scheduled fixed-route service, NeighborhoodLink and vanpool operations. LYNX was agreeable to operating the service; the stumbling block was funding.

The Board asked to be kept informed so I wanted you to know that an agreement was reached to support a one-year NeighborhoodLink pilot project that will be operated by LYNX. FDOT will pay for half the cost (\$39,059); Orange County has agreed to pay the other half (\$39,059).

Arrangements need to be worked out between plans for this new service and plans for the FlexBus project which will be operated by the cities of Maitland, Altamonte Springs, Casselberry and Longwood.

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November 24, 2014

TO: Board Members

FROM: Harold W. Barley, Executive Director

SUBJECT: Active Handicap Symbol (The Accessible Icon Project)

This is a follow-up to the comments made by Cheryl Stone, Executive Director of the Central Florida Chapter of the National Spinal Cord Injury Association, at the MetroPlan Orlando Board meeting on November 12, 2014 regarding the new wheelchair accessibility symbol that New York State has begun to implement, primarily in New York City.

Although progressive, the new “Accessible Icon” (shown on the attachment to this memo) is not yet recognized as an International Symbol of Accessibility nor has it been approved by the U.S. Access Board or listed under the Department of Justice’s (DOJ) *2010 ADA Standards for Accessible Design* regulations handbook. These are key elements in the national implementation of the new icon.

Orange, Seminole, and Osceola Counties follow federal ADA guidelines even for their local programs and roads. In order for counties or municipalities to adopt the new “Accessible Icon”, the Florida Legislature must change state statutes. Nonetheless, this would still not replace the adopted international access symbol unless the International Treaty Committee and the U.S. Access Board pass a new resolution. The federal Department of Justice (being the architectural design entity on accessibility in the U.S.) will enforce the Access Board decision once they take this matter into consideration.

MetroPlan Orlando staff will continue to work with our Transportation Disadvantaged Local Coordinating Board (TDLCB) on investigating the venues available to assist with this change. We will come to the Board with information once progress is made.

Attachment



CIM Active Contracts By District Report
Generated: 11-17-2014, District 5, Contract Type: All Maintenance

Orange County

Contract #	E5N05	Work Begin	07-01-2009
County	ORANGE	Present Amount	\$ 18,753,439.00
Contractor	DBI SERVICES, LLC	Days Used as of Last Approved Estimate	1,961
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	75.83%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	76.69%
SM Contract Type	MAM Maint Asset Management	Adj. Est. Completion	07-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423836-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARDPRIMARY ROADS	-

Contract #	E5Q65	Work Begin	01-20-2013
County	ORANGE	Present Amount	\$ 2,580,000.00
Contractor	OGLESBY CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	441
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	32.28%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	24.15%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	01-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429160-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S	-

Contract #	E5Q14	Work Begin	08-10-2012
County	ORANGE	Present Amount	\$ 2,271,000.00
Contractor	INFRASTRUCTURE CORPORATION OF AMERICA	Days Used as of Last Approved Estimate	797
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	39.58%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	43.65%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425636-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	ROADWAY AESTHETICS VARIOUS LOCATIONS	-

Osceola County

Contract #	AQD13-R0	Work Begin	10-01-2011
County	OSCEOLA	Present Amount	\$ 546,840.00
Contractor	REEDY CREEK IMPROVEMENT	Days Used as of Last Approved Estimate	1,096
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	100.00%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	100.00%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	10-01-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
406660-1-78-01	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	-

Seminole County

Contract #	E5P41	Work Begin	08-10-2010
County	SEMINOLE	Present Amount	\$ 1,864,389.97
Contractor	FDOT TEST VENDOR	Days Used as of Last Approved Estimate	849
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	52.66%
Project Admin.	MT593LH Couey, Lori	Time Perf. Measure	33.23%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-08-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
415952-2-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	THERMOPLASTIC/RPM'S AREA WIDE FOR MON	-

LYNXAPALOOZA

November 19, 2014 -- Community Event

SURVEY RESULTS

Number of Surveys Received: 101

Number Requesting to be Added to Mailing List: 46

QUESTIONS:

Are you familiar with MetroPlan Orlando and its mission?

Yes: 38

No: 48

Given declining funding, what do you see as the top 3 most critical transportation needs in your area?

Relieve traffic congestion	48
Add bike lanes, trails	31
Increase bus service	65
Control distracted driving	22
Build or widen roads	15
Increase passenger rail service	26
Improve pedestrian safety	35
Other	2

Should Central Florida Invest more money to improve its transportation system?

Yes: 84

No: 3

If yes, what do you see as the top 3 best ways to pay for improvements to the system?

Fund from property tax	40
Fund from sales tax	40
Tolls	36
Increased gas taxes	12
Tax on mileage traveled	21
Fee on rental cars for visitors	60
Combination/Other	10

What is your ethnic background?

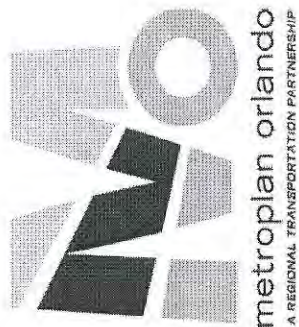
Asian	1
Black	29
Hispanic	19
Native American	1
White	36
Mixed/Other	4

What is your age group?

18 and under	2
19-34	21
35-54	46
55 and over	24



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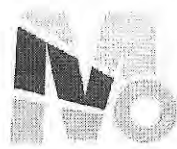


APPROVED **2015 MetroPlan Orlando** **Board and Committees** **Meeting Schedule**

	MetroPlan Orlando Board	Citizens' Advisory Committee	Bicycle/Pedestrian Advisory Committee	Transportation Technical Committee	Trans. Disadvantaged Local Coordinating Board	Municipal Advisory Committee
January	2nd Wed. @ 9:00 a.m.	4th Wed. @ 9:30 a.m.	4th Wed. @ 2:00 p.m.	4th Fri. @ 10:00 a.m.	2nd Thurs. Qtrly @ 10:00 a.m.	Thurs. prior to MetroPlan Board meeting @ 9:00 a.m.
February	February 11, 2015	January 28, 2015	January 28, 2015	January 23, 2015		
March	March 11, 2015	February 25, 2015	February 25, 2015	February 27, 2015	February 12, 2015	February 5, 2015
April						March 5, 2015
May	May 13, 2015	April 22, 2015	April 22, 2015	April 24, 2015		
June	June 10, 2015	May 27, 2015	May 27, 2015	May 22, 2015	May 14, 2015	May 7, 2015
July	July 8, 2015	June 24, 2015	June 24, 2015	June 26, 2015		June 4, 2015
August						July 2, 2015
September	September 9, 2015	August 26, 2015	August 26, 2015	August 28, 2015	August 13, 2015	
October		October 28, 2015	October 28, 2015	October 23, 2015		September 3, 2015
November	*November 4, 2015					*October 29, 2015
December	December 9, 2015	**December 2, 2015	**December 2, 2015	**December 4, 2015	November 12, 2015	**December 3, 2015

NOTE(S): No Meeting *Veterans Day Adjustment ** Other Holidays Adjustment ----- Quarterly Mtgs

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A REGIONAL TRANSPORTATION PARTNERSHIP

APPROVED BY
METROPLAN ORLANDO
Hollis 11/12/14

APPROVED 2015 Legislative Priorities and Positions

Top priorities:

1. Funding for the Coast-to-Coast Trail
2. Funding for implementation of quiet zones along the 61-mile SunRail corridor
3. Funding for SunRail Phase III to the Orlando International Airport
4. Funding for the Regional Intelligent Transportation System (ITS) Network
5. Increases funding to improve pedestrian safety awareness programs and pedestrian facility improvements, including better signage near public schools
6. Authority for community and state colleges to assess a student transit charge to provide enhanced and/or expanded transit service on or between community and state college campuses

We support legislation that:

1. Expands the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one-cent local option surtax by referendum.
2. Authorizes a \$3.00/day local option rental car surcharge (implemented through a public referendum) with proceeds committed to regional transportation projects.
3. Makes texting while driving a primary offense.
4. Preserves the coordinated system for paratransit (Access Lynx) service.
5. Directs the Florida Department of Transportation to develop a plan to move Florida toward a Mileage Based User Fee, which protects individual privacy, in lieu of the traditional fuel tax.

6. Restores funding for the Transportation Regional Incentive Program (TRIP) in order to promote regional planning and project development.

Monitor the following:

1. Possible move to rescind the legislation that authorized the use red light cameras.
2. Possible preemption legislation related to Transportation Network Companies such as Uber, Lyft, etc.
3. Legislation that would authorize the creation of Regional Transportation Finance Authorities.
4. Recommendations developed by the East Central Florida Corridor Task Force.

November 12, 2014

FLORIDA METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL
2015 LEGISLATIVE POLICY POSITIONS

Priority Policy Positions

The MPOAC supports State Legislation that:

1. Implements the recommendations from the MPOAC transportation revenue study and other options for expanding transportation revenue sources.
 - In 2012, the MPOAC completed a two-year study to address the ever widening gap between the cost of needed transportation infrastructure along with declining and unsustainable revenue sources. The study identified a \$74 billion funding shortfall in MPO areas over the next 20 years. It also proposed 14 policy recommendations that are intended to restore the purchasing power of Florida's transportation dollar to the year 2000 and to move Florida toward a Mileage Based User Fee in lieu of the traditional fuel tax.

Key Recommendations:

- Redirect \$100 million annually to the State Transportation Trust Fund from General Revenue as was passed by the Florida House of Representatives during the 2014 legislative session in HB 5601.
 - Expand the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one cent local option surtax by referendum.
 - Index local option fuel taxes to the consumer price index in a manner similar to the current indexing of state fuel taxes.
 - Direct the Florida Department of Transportation to develop a plan and conduct one or more pilot tests to move Florida toward a Mileage Based User Fee, which protects individual privacy, in lieu of the traditional fuel tax.
2. Restores funding for the Transportation Regional Incentive Program in order to promote regional planning and project development.
 - The purpose of the Transportation Regional Incentive Program (TRIP) is to encourage regional planning by providing state matching funds (up to 50% of total project costs) for improvements to regionally significant transportation facilities identified and prioritized by regional partners. TRIP is funded through documentary stamp tax proceeds which have declined substantially over the past several years as a result of the economic decline in Florida's housing and land development industry. Funds available for TRIP have been further reduced as the first \$60 million of funds that would otherwise be allocated to TRIP are instead allocated to the Florida Rail Enterprise.

3. Protects existing transportation programs from negative financial impacts that may arise from the passage of the 2014 Florida Water and Land Conservation Initiative and directs funds intended for recreational trails in a manner consistent with MPO plans and programs; and expands funding eligibility to include maintenance activities.
 - The Florida Water and Land Conservation Initiative (Amendment 1 on the November 4, 2014 ballot), upon voter approval, would dedicate 33 percent of net revenues (an estimated \$648 million in FY 2015-16, growing to \$1.268 billion in FY 2034-35) from the existing excise tax on documents to the Land Acquisition Trust Fund. The funds will be used to acquire and improve conservation easements and other land, water, geological and historical sites, including recreational trails and parks. If approved, this diversion of revenues from the existing excise tax on documents could result in a substantial reduction in funds currently dedicated to the Transportation Regional Incentive Program, the Strategic Intermodal System, the New Starts Transit Program, the Florida Rail Enterprise and the Small County Outreach Program. This proposal seeks to protect those existing transportation programs in a manner consistent with MPO plans and programs and expand funding eligibility to include trail maintenance.
4. Reduces distracted driving by regulating as a *primary* offense the use of electronic wireless communications devices and other similar distracting devices while operating a moving motor vehicle.
 - The 2013 Florida legislature enacted the “Florida Ban on Texting While Driving Law.” The law prohibits operation of a moving motor vehicle while manually typing, sending or reading interpersonal communication (texting, e-mailing, instant messaging, etc.) using a wireless communications device, with certain exceptions. The law provides for enforcement of the ban as a secondary offense, meaning a driver would have to be pulled over for some other violation to get a ticket for violating the ban on texting. The 2014 Florida Legislature underscored the severity of distracted driving by considering a bill that would have substantially increased the penalty for distracted driving resulting in a fatality. This legislative proposal would seek to strengthen the enforcement mechanism for the texting while driving ban by making it a primary offense.

Additional Policy Positions

The MPOAC supports State Legislation that:

5. Allows Strategic Intermodal System (SIS) funds to be used on roads and other transportation facilities not designated on the SIS if the improvement will enhance mobility or support freight transportation on the SIS.
 - Current state law does not permit SIS funds to be spent on roads or other transportation facilities that are not part of the SIS, even if proposed improvements would directly benefit users of SIS facilities by enhancing mobility options or supporting freight movement in a SIS corridor. This legislative proposal would broaden the State’s ability to improve passenger and freight mobility on SIS corridors by making eligible the expenditure of SIS funds on non SIS roads and other transportation facilities where the benefit to users of SIS facilities can be demonstrated.

6. Promotes interoperable and multi-modal fare-payment technologies that must be compatible, universal and accessible for use by all other technology systems.
 - Ideally, Florida's citizens would be able to use a single fare-payment technology to drive on a toll road, ride a transit vehicle, park a car, cross a toll bridge or use any other transportation facility or service anywhere in the state, regardless of the owner or operator of the system. However, a variety of technological and institutional barriers stand in the way of implementing universal, multi-modal fare-payment technologies. This proposal would provide support for a wide range of legislative initiatives intended to remove those barriers.
7. Authorizes a county, or two or more contiguous counties, to form a regional transportation finance authority for the purpose of financing, constructing, maintaining, and operating transportation projects that are coordinated with MPO plans and programs.
 - The 2013 Florida Legislature introduced legislation titled the "Florida Regional Transportation Finance Authority Act" that was contained in SB 1132. In 2014, the Florida Legislature considered SB 1052 which was a similar bill for a specific region of the state that would create the Northwest Florida Regional Transportation Finance Authority. Both legislative proposals would have established the governance and powers and duties of the authority and named FDOT as the agent of each authority for the purpose of performing all phases of a project, including constructing improvements and extensions to the system, and for the purpose of operating and maintaining the system. This proposal would authorize the creation of Regional Transportation Finance Authorities, subject to approval by the Legislature and the county commission of each county that will be part of the authority, and specify that there be only one authority created and operating within the area served by the authority.

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Transportation Disadvantaged Local Coordinating Board (TDLCB) November 13, 2014 Meeting Report

- The quarterly TDLCB meeting was held on November 13, 2014. Prior to the regularly scheduled meeting, the TDLCB held the annual public hearing. Just like previous years, MetroPlan Orlando advertised the annual hearing in the Orlando Sentinel and posted the information on the organization's website and on Facebook and Twitter accounts.
- MetroPlan Orlando staff also sent postcards to 900 ACCESS LYNX customers notifying them of the hearing, unfortunately the postal service did not deliver the postcards on time. Due to this delivery error, no one from the public attended the public hearing. TDLCB members decided to hold a second public hearing on January 20, 2015 at 10:00am. MetroPlan staff sent a letter to the 900 ACCESS LYNX users notifying them of the second opportunity.
- During the regularly scheduled meeting, the TDLCB approved ACCESS LYNX's FY2015 CTD Rate Worksheet. At the August 14, 2014 TDLCB meeting, members did not approved the Rate Worksheet submitted by LYNX because of questions regarding 'materials & supplies' and 'fringe benefits'. MetroPlan and LYNX staff met to go over the Rate Worksheet line items. Staff confirmed with the CTD that fuel expenses should be listed under the 'materials and supplies' line item. In addition, LYNX adjusted their expenses and revenues based on the approved LYNX FY2015 budget and the changes to service brought on by the Medicaid program changes.
- The TDLCB also elected Orange County Commissioner Pete Clarke as Vice-Chair, Marsha Shapiro for Citizen Advocate representative, and Chris York for For-Profit Operator representative.
- The TDLCB also heard a motion from the Quality Assurance Task Force (QATF) to increase the number of meetings from four to six. The QATF members feel that bi-monthly meetings would increase TDLCB member engagement and would provide a better venue to handle "crisis" such as the approval of the Rate Worksheet. MetroPlan staff recommended maintaining the quarterly meeting schedule based on the Strategic Business Plan approved by the MetroPlan Orlando Board. Increasing the number of meetings would be counterproductive to Goal 2 - Task 1 of the Business Plan. In addition, any increases to staff time would have to wait until the start of the new fiscal year. TDLCB tabled the discussion until May 14, 2015 meeting.
- Under information items, TDLCB members had the opportunity to learn about the City of Jacksonville's Disabled Parking Enforcement Program. During that topic, members also talked about Florida's new assistance at the gas pump law changes; and about Orange County's transportation provider permit requirements.

As previously mentioned, TDLCB Public Hearing will be on January 20th at 10:00 a.m. The next regularly scheduled TDLCB meeting will be held on February 12, 2015 at 10:00am at the MetroPlan Orlando office.

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You work behind the scenes, all year long, for our regional transportation needs. On Wednesday, December 17 ...



YOU'RE IN THE SPOTLIGHT!

It's MetroPlan Orlando's Volunteer Appreciation Luncheon, where we say THANK YOU to the people who support our work. We hope all Board and Committee members and their staffs will join us:

**11:30 a.m. to 1 p.m.
Wednesday, December 17
MetroPlan Orlando Board Room**

*Toy drive to benefit the City of Apopka
&
Special music by guitarist Steve Ferrell*

Even if you can't attend, please know we are grateful for all you do!

**For more information and to RSVP:
Lena Tolliver, (407) 481-5672, ext. 307**



TAB 10





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A REGIONAL TRANSPORTATION PARTNERSHIP

Orlando Urban Area FY 2019/20 - 2039/40 Prioritized Project List

Approved by the MetroPlan Orlando Board
on September 10, 2014

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FY 2019/20-2039/40 Prioritized Project List

Introduction

Each year, MetroPlan Orlando prepares a Transportation Improvement Program (TIP), which contains the highway, bicycle/pedestrian, transit, aviation and other transportation-related projects in the Orlando Urban Area that are programmed for funding over the next five years. This process begins in the summer with the development of a Prioritized Project List (PPL). This document contains a list of unfunded highway, Management and Operations, bicycle and pedestrian and transit projects that have been prioritized for funding based on the criteria that are described in the following section. This list of projects is scheduled to cover the period that follows the final fiscal year of the FY 2014/15-2018/19 TIP through the target year of MetroPlan Orlando's currently adopted Long Range Transportation Plan. Therefore, this PPL covers the FY 2019/20 through FY 2039/40 time period.

After this document is approved by the MetroPlan Orlando Board, it will be submitted to the Florida Department of Transportation (FDOT). FDOT will use the PPL to select projects for funding in their FY 2015/16-2019/20 Tentative Five Year Work Program based on the projects' priorities in the PPL. This Five Year Work Program will then be used by the MetroPlan Orlando staff in preparing the FY 2015/16-2019/20 TIP in the spring of 2015. The process will begin again in the summer of 2015 with the development of the FY 2020/21-2039/40 PPL. Once a project in the PPL has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the PPL can then be advanced to a higher priority, and new projects can eventually be added to the list. In addition, the ranking of a project on the PPL can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

Prioritization Methodology

In prioritizing the proposed use of Surface Transportation Program (SU) funds for unfunded transportation projects, the following methodology was utilized:

Highway Projects

In preparing the highway section of the FY 2019/20-2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed several lists of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds (page 9). The Surface Transportation Program (STP) project list includes improvements to major arterials within the urban area, primarily on the state road system (pages 10-14). These projects include traditional road widening projects as well as non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines federal Surface Transportation Program (SU) and state District Dedicated Revenue (DDR) funds in programming these projects.

The highway projects in the PPL have been ranked by the Transportation Technical Committee's (TTC) Plans & Programs Subcommittee based on the consideration of the following criteria:

- The ratio of the projected traffic volume to the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings.
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking.
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, principal arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking.

Management & Operations Projects

A list of Management & Operations (M&O) projects is also included in the PPL on pages 15-18. The M&O projects are identified and ranked by the TTC Management & Operations Subcommittee. These are relatively low-cost projects that utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The M&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

Bicycle & Pedestrian Projects

The list of bicycle and pedestrian projects included in the PPL on pages 19-25 has been prioritized by MetroPlan Orlando's Bicycle & Pedestrian Advisory Committee (BPAC). The majority of the projects on the list are prioritized based on the following criteria:

- Expected facility usage
- Direct connection to transit
- Inclusion in local government bicycle & pedestrian plans
- Linkage with other bikeway facilities
- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

The BPAC uses a separate set of criteria to prioritize regionally significant trails in order to improve connectivity within the trail system. These criteria are listed as follows:

- Regional importance
- Economic development potential
- Intermodal connectivity
- Readiness of project for construction
- Trail surface
- MPO funding share

Transit Projects

The list of transit projects included in the PPL on pages 26-29 has been prepared by LYNX based on the projects that are currently programmed in LYNX's Transit Development Plan. LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related

- Systems development (ITS technology, etc.)
- Studies - all levels (Alternative Analysis, etc)

TRIP Projects

A list of candidate projects for Transportation Regional Incentive Program (TRIP) funds is included in the PPL on pages 30-32. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds. *(Some projects on the TRIP list are also on the STP list, and these projects are highlighted on both lists.)* The TRIP projects in the PPL, which include highway and transit projects, were identified and ranked by the TTC Plans & Programs Subcommittee based on the following criteria:

- Level of traffic volume over capacity (highway projects)
- Connectivity to the Strategic Intermodal System (SIS)
- Improvement of traffic flow without adding capacity
- Provision of alternate mode of transportation
- Project phase/fiscal year being requested
- Functional classification (highway projects)
- Percentage of matching funds provided over 50% minimum

Estimated Funding Allocations

Since the SU funds are flexible and can be used for various types of surface transportation projects, MetroPlan Orlando's policy for the SU funds for the FY 2019/20-2039/40 PPL is that these funds be allocated based on a percentage split of 34% for highway projects, 31% for transit projects, 20% for M&O projects and 15% for bicycle and pedestrian projects. This percentage split is reevaluated each year.

The funding allocations shown in the PPL are only for the first fiscal year of the document. Thus, the estimated SU, DDR and NHS funding allocations shown below are for FY 2019/20. *(These FY 2019/20 allocations were estimated by averaging the amounts of funding in these categories that were programmed during the previous five fiscal years. The actual allocations will vary from year to year.)*

The SU funding percentage split, the funding allocations, and the prioritization methodology described above, will be subject to revision in developing future Prioritized Project Lists.

FY 2019/20 Funding Allocation Estimates

Surface Transportation Program (SU) funds = Approx. \$23.7 million (Annual average of SU funds programmed from FY 2014/15 through 2018/19)

\$500,000 annually set aside for the I-4 Road Rangers program, leaving a balance of \$23.2 million in SU funds. *(Note: The \$500,000 set-aside will be reduced, since the concessionaire for the I-4 ultimate project from Kirkman Road to SR 434 will fully fund the Road Rangers program within the limits of the project. The reduced amount of SU funds needed for the remainder of the Road Rangers program has not been determined.)*

34% of \$23.2 million for Highway Projects = \$7.9 million

31% of \$23.2 million for Transit Projects = \$7.2 million

20% of \$23.2 million for Management & Operations Projects = \$4.6 million

15% of \$23.2 million for Bicycle & Pedestrian (Enhancement) Projects = \$3.5 million

District Dedicated Revenue (DDR) funds = Approx. \$93.6 million (Annual average of DDR highway funds programmed from FY 2014/15 through 2018/19)

National Highway System (NHS) funds = Approx. \$166.6 million (Annual average of NHS funds programmed from FY 2014/15 through 2018/19)

Rental Car Surcharge funds = Approx. \$14 million (These funds are being applied to the SR 50 State Infrastructure Bank loan projects over a 12-year period beginning in FY 2009/10)

Transportation Regional Incentive Program (TRIP) funds = Approx. \$24.8 million (Annual average of TRIP funds programmed from FY 2014/15 through 2018/19) *(Note: The \$24.8 million annual average for TRIP funds includes \$107.9 million programmed for the OIA intermodal terminal and \$16.2 million programmed for highway projects.)*

Abbreviations and Acronyms

Funding Codes

DDR	District Dedicated Revenue funds (State) - combined with SU funds for highway projects
FTA	Federal Transit Administration funds
NHS	National Highway System funds (Federal) - used on interstate highway projects
SU	Surface Transportation Program funds (Federal) - may be used on highway, transit, or enhancement (bicycle/pedestrian, beautification, etc.) projects in urban areas of greater than 200,000 population
TRIP	Transportation Regional Incentive Program funds (State) - used on regionally significant projects with a minimum of 50% in local matching funds required

Project Phases

CST	Construction
DEIS	Draft Environmental Impact Statement
FEIS	Final Environmental Impact Statement
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering (Design)
ROW	Right-of-Way Acquisition

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Highway Projects

National Highway System (NH) Funded Projects

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./ Seminole Co.	4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Ultimate Configuration for General Use & Managed Lanes	Partial CST 2014/15①	Remaining CST	\$349,000,000
2 Orange Co.	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$224,500,000
3 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$455,000,000
4 Orange Co.	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$301,200,000
5 Osceola Co.	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$70,930,000

① The ultimate configuration of I-4 from west of Kirkman Road to east of SR 434 is being funded with a combination of federal, state, OOCEA and Turnpike funds, along with toll revenues from the managed lanes. The toll revenues will provide the majority of the project's funding, and the managed lanes will be operated and maintained by a private concessionaire through a public/private partnership. Construction of the project is expected to begin in early 2015 and take approximately 6 years.

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Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./ Orlando	2394221 2394963	SR 434/Forest City Rd. SR 423/John Young Pkwy.	Edgewater Dr. SR 50	Orange/Seminole Co. Line Shader Rd.	2.09 2.20	Widen to 6 Lanes Widen to 6 Lanes	ROW 2015/16 ROW 2015/16	CST CST	\$12,850,000 \$14,340,000
2 Longwood (TRIP #8)	---	SR 434 SR 434	at CR 427 Range Line Rd.	US 17/92	2.10	Improve Intersection/ Multimodal/Context Sensitive Improvements①	--- ---	PE/ROW/CST PE/ROW/CST	\$10,000,000 \$14,000,000
3 Oviedo (TRIP #4)	4150303 ---	SR 426/CR 419 CR 419	Pine Ave. Avenue B	Avenue B Bishop Dr.	0.76 1.20	Widen to 4 Lanes - Phase 2 Widen to 4 Lanes - Phase 3	Partial ROW 2015/16/ Partial CST 2018/19 PD&E completed	Remaining ROW/CST PE/ROW/CST	\$28,300,000 \$13,700,000
4 Orange Co.	2392037 2392038	SR 50 SR 50	E. Old Cheney Hwy. Chuluota Rd.	Chululta Rd. SR 520	2.10 3.50	Widen to 6 Lanes Widen to 6 Lanes	ROW 2018/19 PE 2014/15	CST ROW/CST Total =	 \$22,300,000
5 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$1,275,000 (PE only)②
6 Orange Co.	---	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$2,347,500 (PE only)②
7 Winter Park	4084291	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Webster Ave.	2.00 0.25	Construct medians/improve intersections/extend road	PD&E completed	PE/ROW/CST	\$16,000,000

① Multimodal/Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

② Priorities 5 and 6 and 10 through 50 are candidate projects for state funds for PD&E and design phases and the only cost estimates for these projects that are currently available are for those phases. The full cost estimates for these projects will also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
8 Seminole Co.	2402167 2402164	SR 46	SR 415	CR 426	7.50	Safety Improvements - Phase 1 Widen to 4 Lanes - Phase 2	PE 2014/15 PD&E underway	CST PE/ROW/CST	\$2,000,000 \$65,000,000
9 Osceola Co./ Kissimmee	4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW 2016/17	CST	\$39,500,000
10 Orange Co.	---	SR 535 SR 535	Orange/Osceola Co. Line SR 536/World Center Dr.	SR 536/World Center Dr. I-4	2.00 1.50	Widen to 6 Lanes Widen to 8 Lanes	---	PD&E/PE/ ROW/CST	\$2,390,000 (PD&E only)
11 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$890,000 (PD&E only)
12 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Planning Study nearing completion	PE/CST	\$2,000,000 (PE only)
13 Seminole Co./ Casselberry	---	SR 436	US 17/92	Wilshire Dr.	1.00	Widen to 8 Lanes/ Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
14 Alt. Springs (TRIP #13)	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	---	PE/ROW/CST	\$250,000 (PE only)
15 Seminole Co. (TRIP #17)	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$1,500,000 (PD&E only)
16 Osceola Co.	---	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
17 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)

MetroPlan Orlando
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Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
18 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ROW/CST	\$2,500,000 (PD&E only)
19 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
20 Orlando	---	Virginia Dr./Forest Ave./ Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	2.60	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
21 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)
22 Alt. Springs	---	SR 436	I-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
23 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)
24 Orange Co.	---	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)
25 Orange Co.	---	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE only)
26 Orlando	---	SR 526/Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
27 Orange Co.	---	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)
28 Longwood		US 17/92	Shepard Rd.	Dog Track Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
29 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ROW/CST	\$5,400,000 (PE only)
30 Casselberry	---	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ROW/CST	\$2,250,000 (PD&E/PE only)
31 Orange Co.	---	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE only)
32 Orange Co.	---	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE only)
33 Orlando	---	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
34 Orlando	---	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
35 Orange Co.	---	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)
36 Orlando	---	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
37 Alt. Springs	---	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
38 Seminole Co.	---	US 17/92	Lake Mary Blvd	SR 417	1.00	Widen to 6 Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E only)
39 Orange Co.	---	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
40 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
41 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE only)
42 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
43 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ROW/CST	\$1,000,000 (PD&E only)
44 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
45 Osceola Co.	---	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
46 Osceola Co.	---	SR 535/Vineland Rd.	US 192	Orange/Osceola Co. Line	1.06	Widen to 6 Lanes		PD&E/PE/CST	\$1,000,000 (PD&E only)
47 Osceola Co. (TRIP #10)	---	CR 525/Neptune Rd.	Partin Settlement Rd.	US 192	3.96	Widen to 4 Lanes	---	PD&E/PE/ROW/CST	\$750,000 (PD&E only)
48 Osceola Co.	---	CR 527/Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.54	Widen to 4 Lanes	---	PD&E/PE/CST	\$500,000 (PD&E only)
49 Osceola Co.	---	CR 530/Simpson Rd. CR 530/Simpson Rd.	US 192 Hilliard Isle Rd.	Fortune Rd. CR 531/Boggy Creek Rd.	1.25 3.20	Widen to 4 Lanes Widen to 4 Lanes	---	PD&E/PE/ROW/CST	\$750,000 (PD&E only)
50 Osceola Co.	---	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD&E/PE/ROW/CST	\$750,000 (PD&E only)

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$650,000
1	Edgewood	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection enhancement	PE underway	ROW/CST	\$425,000
2	Altamonte Springs	Maitland Blvd. (westbound)	Maitland Summit Blvd.	SR 434 off-ramp	0.50	Add auxiliary lane	PE underway	ROW CST	\$500,000 \$1,500,000
3	Kissimmee	John Young Pkwy.	at Oak St.			Intersection rechannelization	PE 2013/14	ROW CST	\$400,000 \$1,500,000
4	Orange Co.	Vineland Ave.	at SR 535			Improve intersection	PE 2013/14	CST	\$1,500,000
5	Orange Co.	Corporate Blvd.	at Alafaya Tr.			Improve intersection	PE 2013/14	CST	\$500,000
6	Orange Co.	Powers Dr.	at North Ln.			Improve intersection	PE 2013/14	CST	\$500,000
7	Orlando	Citywide Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System Improvement (including audible pedestrian signals)	---	CST	\$2,500,000
8	Orange Co.	Wallace Rd.	at Dr. Phillips Blvd.			Improve intersection	PE underway	CST	\$1,100,000
9	Orange Co.	Barber Park Access Rd.	at Gatlin Ave.			Improve intersection	PE 2014/15	CST	\$1,000,000
10	Orlando	ITS Masterplan Update	throughout City of Orlando			Update Citywide ITS Master Plan	---	PE	\$200,000
11	Seminole Co.	Fiber Expansion Project	Various Links			ITS/Fiber Project	PE 2014/15	CST	\$1,300,000
12	Seminole Co.	CR 419	at Lockwood Blvd.			Improve intersection	---	CST	\$275,000
13	Seminole Co.	SR 434	at Sand Lake Rd			Improve intersection	---	CST	\$650,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number since this is an ongoing project from year to year.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
14	Orlando	City of Orlando ATMS	Throughout City of Orlando			Travel Time System	---	PE CST	\$200,000 \$500,000
15	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---	PE CST	\$100,000 \$1,000,000
16	Osceola Co.	Cypress Pkwy.	at Pleasant Hill Rd.			Mast Arm Signal	---	PE CST	\$30,000 \$220,000
17	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
18	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000
19	Orlando	CCTV expansion	various			Instal CCTV at 10 locations	---	CST	\$75,000
20	Orlando	Ethernet Upgrade	Metrowest Blvd.	Hiawassee Rd.		Convert to Ethernet	---	CST	\$500,000
21	Orlando	Controller assembly replacement Phase 1				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
22	Orlando	Controller assembly replacement Phase 2				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
23	Orlando	Controller assembly replacement Phase 3				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
24	Orlando	Controller assembly replacement Phase 4				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
25	Orlando	Fiber Optic Network asset management system	Citywide			Implement asset management system including inventory	---	PE	\$500,000
26	Orlando	City of Orlando ATMS	throughout City of Orlando			Expansion of ATMS	---	Design/Build	\$1,676,000
27	Osceola Co.	Osceola County ATMS	throughout Osceola County			Expansion of ATMS	---	Design/Build	\$1,313,000

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Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
28	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
29	Orange Co.	Waterford Lakes Pkwy.	at Lake Cypress Cir.			Improve intersection	---	PE CST	\$75,000 \$150,000
30	Orange Co.	Woodbury Rd.	at Lake Underhill Rd.			Improve intersection	---	PE CST	\$200,000 \$910,000
31	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Improve intersection	---	PE CST	\$75,000 \$150,000
32	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Improve intersection	---	PE CST	\$200,000 \$480,000
33	Orange Co.	Woodbury Rd.	at SR 50			Improve intersection	---	PE CST	\$150,000 \$360,000
34	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Improve intersection	---	PE	\$150,000
35	Orange Co.	Curameng Dr.	at Dean Rd.			Improve intersection	---	PE CST	\$150,000 \$500,000
36	Seminole Co.	SR 434	at Mitchell Hammock Rd.			Improve intersection	---	PE CST	\$250,000 \$1,650,000
37	Seminole Co.	SR 436	at Montgomery Rd.			Exten EB dual left turn lanes	---	PE CST	\$100,000 \$400,000
38	Seminole Co.	Dike Rd.	at Lake Howell HS			Additional turn lanes	---	PE CST	\$100,000 \$400,000
39	Seminole Co.	SR 419	at US 17/92			Additional turn lanes	---	PE CST	\$150,000 \$650,000

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
40	Orange Co.	Roberson Rd.	at Windermere Rd.			Roundabout	---	PE ROW CST	\$250,000 \$250,000 \$1,200,000
41	Orange Co.	SR 438/Silver Star Rd.	at Hiawassee Rd.			Improve intersection	---	PE CST	\$250,000 TBD
42	Orange Co.	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection	---	PE CST	\$250,000 TBD
43	Orlando	Fiber Optic Extension Dowden Rd.	at Narcoossee Rd.			Extend RCSS to Randal Park, SR 417, Innovation Way	---	CST	\$250,000
44	Kissimmee	ATMS Phase 2				Expansion of ATMS	---	CST	\$1,800,000
45	Osceola Co.	Osceola Pkwy.	John Young Pkwy.	US 441		Add lanes/Improve intersections	---	CST	\$2,000,000

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Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Projects to close gaps in the Coast-to-Coast Trail</i>										
---①	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---①	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	---	PE/ROW/CST	\$4,371,600
---①	RST	FDOT	Seminole/Volusia Gap	Lake Monroe Wayside Park (Seminole Co.)	Spring-to-Spring Trail (Volusia Co.)		Shared Use Path	---	PE/CST	To be determined
1	SRTS	Seminole Co.	Forest City Elementary School	on Camden Rd. & Wessex Rd.		0.52	Sidewalks	---	PE/CST	\$345,090
2	SRTS	Osceola Co.	Ventura Elementary School	on Royal Palm Dr. from Boggy Creek Rd. to Buenaventura Blvd.		0.79	Sidewalk	---	PE/CST	\$145,372
3	SRTS	Osceola Co.	Highlands Elementary School	on Green Meadow Cir. & N. Beaumont Ave.		0.46	Sidewalks	---	PE/CST	\$95,856
4	SRTS	Osceola Co.	East Lake Elementary School	on Boggy Creek Rd. from Turnberry Blvd. to Biscayne Breeze Way		0.36	Sidewalk	---	PE/CST	\$141,617
5	SRTS	Seminole Co.	Spring Lake Elementary School	on Tulane Dr., Baylor Ave., Lynchfield Ave., Notre Dame Dr., Clemson Dr., & Trinity Ave.		1.04	Sidewalks	---	PE/CST	\$399,525
6	SRTS	St. Cloud	Michigan Ave. Elementary School	along 17th St. in St. Cloud		0.83	Sidewalk	---	PE/CST	\$421,756

Note: The BPAC recommends that 20% of MetroPlan Orlando's set-aside of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for Safe Routes to School projects (#1-8). The BPAC also recommends that statewide and district-wide TALU funds be directed toward regionally significant trail projects.

① The Pine Hills Trail Phase 3, Clarcona-Ocoee Trail and Seminole/Volusia Gap projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, the BPAC considers these to be high-priority projects, and is recommending that these projects be placed at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available, and will not be competing for SU funds with the other projects on the list.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
7	SRTS	Casselberry	Casselberry Elementary School	Mark crosswalks on Queens Mirror Cir. & fill sidewalk gap on Lost Lake Ln.		0.01	Sidewalks	---	PE/CST	\$85,000
8	SRTS	Osceola Co.	Koa Elementary School	on Koa St. from New Castle Ave. to Laurel Ave.		0.72	Sidewalk	---	PE/CST	\$251,352
9a	RST	Orlando	Shingle Creek Trail Phase 2	Sand Lake Rd.	Oak Ridge Rd.	2.25	Shared Use Path	PE 2011/12	ROW/CST	\$3,000,000
9c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	\$4,000,000
9d	RST	Osceola Co.	Shingle Creek Trail Phase 4	Shingle Creek Park	Orange/Osceola Co. Line	2.60	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000
10	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	\$4,000,000
11	RST	Oviedo	Florida National Scenic Trail Connections	Lockwood Road	Harrison Street	1.00	Sidewalk along Evans St., CR 419 & Reed Ave.	---	PE/CST	\$300,000
12	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave.		0.42	Streetscape		PE/CST	\$3,708,000
				Sproule Ave. from Church St. to Broadway Ave.						
13	Mobility	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.	0.50	Shared Use Path	PE 2014/15	CST	\$1,800,000
14	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd. / Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$5,175,000
15	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
16	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	\$269,000

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17	Mobility	Orlando	Orlando Main Street District Plans	Audobon Park, College Park, Downtown South, Ivanhoe Village, & Mills/50			Develop plans for bicycle & pedestrian improvements	---	PE	\$300,000
18	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Improve bicycling & walking conditions	---	PE/CST	\$3,000,000
19a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave. Monument Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
19b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave. Darlington Ave. - Church st. to Pleasant St.		0.20	Streetscape		PE/CST	\$2,200,000
20a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	\$1,000,000
20b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	\$4,000,000
21a	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2a	30th St.	Gore St.	1.40	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$3,904,000
21b	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000

Note: Due to the high cost estimates for priorities #19, 20 and 21, the Bicycle & Pedestrian Advisory Committee (BPAC) approved the establishment of a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #19, 20 and 21 were split into phases, and this action applies to all future projects on the list.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
22	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
23	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	\$300,000
24	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
25	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Lake Triplett Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	\$300,000
26	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
27	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
28	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
29	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
30	Mobility	Osceola Co.	Partin Settlement Rd. Sidewalk	Shady Ln.	Fennel Slough	0.43	Fill sidewalk gap & bridge over canal	---	PE/CST	\$162,500
31	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 3 & 4	on Church Ave. & Grant St.		0.60	Widen substandard sidewalks	---	PE/CST	\$210,000
32	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
33	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000
34	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$4,000,000
35	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555
36	Mobility	Longwood	CR 427	Orange Ave.	Bay Ave.	0.33	Widen sidewalks, on-street parking & streetscaping	---	PE/CST	\$650,000
37	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
38	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	---	PE/CST	\$300,000
39	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Orange Ave.		1.50	Shared Use Path & Shared Lane Markings	---	PE/CST	\$300,000
40	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
41	Mobility	Osceola Co.	International Dr.	SR 417	Gaylord Palms Hotel	0.54	Sidewalk	---	PE/CST	\$178,200
42	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694
43	Mobility	Osceola Co.	Boggy Creek Rd.	Rustic Dr.	Narcoossee Rd.	0.52	Sidewalk	---	PE/CST	\$226,418
44	Mobility	Casselberry	Oxford Rd. / Triplet Lake Dr.	SR 436 to Carriage Hill Dr. / Southcot Dr. to Queen's Mirror Cir.		0.77	Shared Use Path & Shared Lane Markings	---	PE/CST	\$930,180
45	Mobility	Kissimmee	Emory Canal Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
46	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Central Fla. Pkwy.	3.20	Shared Use Path	---	PE/CST	\$4,000,000

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
47	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570
48	Mobility	Longwood	Florida Central Pkwy. Connector	along Fla. Central Pkwy., Bennett Dr. & Commerce Way from SR 434 to North Ln.		1.21	Sidewalk & Shared Lane Markings	---	PE/CST	\$800,000
49	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000
50	SRTS	Osceola Co.	Buenaventura Blvd. Safe Routes to School	Sidewalks along north side of Buenaventura Blvd.			Sidewalk	---	PE/CST	\$244,448
51	Mobility	Orlando	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Study	\$200,000
52	Mobility	Kissimmee	Toho-Valencia Trail Phase 2	on US 192 from Mill Slough to Valencia Community College			Shared Use Path	---	PE/CST	\$295,038
53	Mobility	Casselberry	Quail Pond Circle Connectivity	Connector path & sidewalk between Sunset Drive & Lake Concord Park			Shared Use Path	---	PE/CST	\$287,000
54	RST	Osceola Co.	Fortune/Lakeshore Trail	along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd.			Shared Use Path	---	PE/CST	\$2,808,000
55	RST	Orange Co.	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Shared Use Path	---	PE/CST	\$1,591,942
56	RST	Orlando	East/West Trail Connector	Bruton Blvd.	Inglewood Elementary School		Shared Use Path	---	PE/CST	\$2,500,000

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Bicycle and Pedestrian Projects (*Unranked*)

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined
---②	Mobility	Longwood	Longwood East Pedestrian Corridors Segment 2	on Grant St. from Candyland Park to Orange Ave.		0.60	Widen substandard sidewalks	---	PE/CST	\$170,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 2	on Church Ave. from Reiter Park to Transmission Line		1.00	Widen substandard sidewalks	---	PE/CST	\$230,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

② These Longwood Pedestrian Corridor projects were added to the list as unranked by the BPAC since they did not meet the BPAC's minimum scoring requirements for prioritization but are considered to be important for linkage with the other Longwood Pedestrian Corridor projects (#30 and 31) and for their proximity to the Longwood SunRail station.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1	OIA Connector Spur <i>Design/Construction Phases</i>	\$225,000,000	FTA/FDOT/Local	FDOT	No	Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. FDOT is attempting to enter into the project development phase with FTA in the summer of 2014.
1	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA (Sec.5307) DU (Sec. 5311) DS LF, OSR	LYNX	Yes	Fixed Route operating and ADA cost. Includes SunRail feeder service.
1	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	Federal assistance for the capital costs of contracting with private providers for demand-response and PickupLine service.
1	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA 5310 FDOT/Local	LYNX	Yes	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
1	Downtown Orlando Bus Rapid Transit System Expansion <i>Project Development Phase</i>	\$3,200,000	FTA Sec. 5309 Candidate Private, LF	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012. Phase includes NEPA, Preliminary Engineering - survey, station areas, typical sections.
2	Purchase Transit Coaches	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5309 Cand. XU LF	LYNX	Yes	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.
2	Purchase Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5309 Cand. LF	LYNX	Yes	New vans for replacement of retired vans and service expansion.
2	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA LF	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.
3	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, LF Candidate LF	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
4	Passenger Amenities	\$2,000,000	FTA, LF, Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks throughout the region.
4	Downtown Orlando Bus Rapid Transit System Expansion <i>Construction Phase</i>	\$32,000,000	To be determined	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando.
5	Corridor Express Service	\$1,600,000	LF, Private, FDOT Cand.	LYNX	Yes	Expanded express bus service along major corridors in the region. The corridors to be determined by 2012/13 corridor studies & Comprehensive Operations Analysis.
5	Bus Expansion Operational COA Enhancements	\$26,086,000	LF Candidate	LYNX	Yes	Funds to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
5	SunRail Essential Buses (27)	\$11,039,000	FTA, LF, FDOT Candidate	LYNX	Yes	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
5	SR 436 Corridor Premium Transit <i>Corridor Study Phase</i>	\$1,500,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
6	Marketing & Consumer Information	\$500,000	LF, Private FTA Sec. 5307	LYNX	Yes	Expanded customer information and marketing of transit services.
6	Intelligent Transportation Systems/ Customer Information Systems/ Travel Planning	\$3,250,000	LF, Private FDOT/FTA	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
7	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5309 Candidate FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
8	Kissimmee Intermodal Center	\$12,000,000	FDOT, LF	FDOT/Kissimmee/ Osceola Co.	Yes	Construction of parking garage.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
8①	ITS Enhanced Circulator - Flex Bus <i>Construction Phase (Infrastructure)</i>	\$3,783,000	Local/Private/Federal	Altamonte Springs Casselberry Longwood Maitland LYNX	Yes	Expansion of FlexBus within the 4-city service area beyond the 26 stations included in the demonstration project. Infrastructure would include shelters, kiosks, and GIS equipment for the buses.
8①	ITS Enhanced Circulator - Flex Bus <i>Operations</i>	\$3,648,580	Local/Private/FDOT/ Other Service Revenues	Altamonte Springs Casselberry Longwood Maitland	Yes	Operation of expansion of FlexBus service within the 4-city service area. Cost is estimated net annual cost using adjusted costs developed for initial service.
9	Innovation Way LRT Corridor	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Corridor Study update, design and initial construction of the proposed leg of the LRT system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor. Subject to availability of funding. PD&E funded in 2014/15.
9	US 441 Corridor <i>Project Development Phase</i>	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Alternatives Analysis for potential commuter rail service in the US 441 corridor from downtown Orlando to Tavares and Eustis in Lake Co. PD&E funded in 2014/15.
9	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.
9	SR 50/UCF Connector <i>Project Development Phase</i>	\$10,000,000	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 50 corridor from the Ocoee/Winter Garden area to east of Alafaya Trail.
9	SR 50/UCF Connector <i>Construction Phase</i>	To be determined	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 50 corridor from the Ocoee/Winter Garden area to east of Alafaya Trail.

① No additional federal or state funding will be committed to the FlexBus project (beyond what has already been programmed for the demonstration project in the FY 2013/14-2017/18 TIP) without the review and approval of the MetroPlan Orlando Board.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
10	SR 436 Corridor Premium Transit (BRT, LRT, etc) <i>Design/ Construction Phases</i>	\$15,000,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
10	Kissimmee Corridor/US 441 Premium Transit <i>Corridor Study Phase</i>	\$1,500,000	FTA, FDOT, LF	LYNX	Yes	Conduct a Corridor Study in the US 441 corridor from SR 528 to south of US 192.
10	I-Drive Area Fixed Transit Circulator System Study	To be determined	FTA LF, Private	Orange Co.	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
10	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/LF	LYNX/Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
10	Fourth Operating Base - Phase II <i>Design, Construction, & Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5309 Candidate LF	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
10	US 192 BRT <i>Design/ Construction Phases</i>	\$5,000,000 - PE \$14,700,000 - CST	To be determined	Osceola Co.	Yes	New BRT on US 192 from US 27 to Shady Lane (Florida's Turnpike). Alternatives Analysis with a selected LPA was completed in December 2013.
10	LRT from SR 528 to Central Pkwy. System Construction and Fixed Guideway Operating Costs	\$1,046,900,000	FTA, FDOT, LF	FDOT	Yes	Costs related to construction and operation of 20-miles of LRT from Altamonte Springs to Orlando to the Orange Co. Convention Center.
11	Kissimmee Circulator Service - Streetcar <i>Design/ Construction Phases</i>	\$1,500,000 - PE \$13,503,000 - CST	To be determined	Kissimmee	Yes	New streetcar running from proposed SunRail stop location in Kissimmee and back.
12	South Corridor Alternatives Analysis Study	\$1,500,000	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the I-4 corridor from Central Florida Pkwy. to US 192 (also known as the Attractions Corridor).

MetroPlan Orlando
FY 2019/20 - 2039/40 Prioritized Project List
Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds
(FY 2014/15 and Beyond)

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
1	Orange Co.	SR 528/BeachLine Expy.	at Innovation Way		2.00	New Grade Separated Interchange	CST	2015/16	\$52,000,000	\$26,000,000	\$0	\$26,000,000	\$26,000,000
2	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase I	Myers Rd.	Boggy Creek Rd. Intersection	1.88	Widen to 4 Lanes	CST	2014/15	\$31,225,000	\$15,612,500	\$6,500,000	\$9,112,500	\$15,612,500
3	LYNX	Expand Bus Fleet				Purchase 20 new buses	Purchase	2015/16	\$12,000,000	\$6,000,000	\$0	\$6,000,000	\$6,000,000
4 (STP #3)	Seminole Co. & Oviedo	SR 426/CR 419	Pine Ave.	Bishop Dr.	1.96	Widen to 4 Lanes	PE/ROW/CST	2017/18	\$51,000,000	\$24,700,000	\$17,300,000	\$9,000,000	\$26,300,000
5													
	Orange Co.	Boggy Creek Rd.	CR 530/Simmons Rd.	SR 417	1.50	Widen to 4 Lanes	ROW CST Total	2014/15 2017/18	\$5,600,000 <u>\$9,500,000</u> \$15,100,000	\$2,800,000 <u>\$4,750,000</u> \$7,550,000	\$0 <u>\$0</u> \$0	\$2,800,000 <u>\$4,750,000</u> \$7,550,000	\$2,800,000 <u>\$4,750,000</u> \$7,550,000
6	Osceola Co.	Neptune Rd. Phase III	Old Canoe Creek Rd.	US 192/441	0.49	Widen to 4 Lanes	CST	2016/17	\$9,500,000	\$4,300,000	\$150,000	\$5,050,000	\$5,200,000
7	LYNX	South Operating Base				Design and Construct a south bus operating base to replace temporary base in Kissimmee.	Design/Build	2015/16	\$14,000,000	\$7,000,000	\$0	\$7,000,000	\$7,000,000
8 (STP #2)	Seminole Co.	SR 434 at CR 427	Wilma St.	Myrtle St.	0.37	Add dual left & right turn lanes	PE/ROW/CST	2016/17	\$15,000,000	\$5,000,000	\$1,000,000	\$9,000,000	\$10,000,000
9													
	Orange Co.	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	ROW CST Total	2015/16 2018/19	\$12,000,000 <u>\$15,000,000</u> \$27,000,000	\$6,000,000 <u>\$7,500,000</u> \$13,500,000	\$0 <u>\$0</u> \$0	\$6,000,000 <u>\$7,500,000</u> \$13,500,000	\$6,000,000 <u>\$7,500,000</u> \$13,500,000
10a (STP #47)	Osceola Co.	Neptune Rd. Phase IIa	Partin Settlement Rd.	Canal (Turnpike Bridge)	2.28	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$30,680,000	\$7,500,000	\$1,400,000	\$21,780,000	\$23,180,000

Note: For funding equity purposes regarding TRIP funds, MetroPlan Orlando's policy is that, for any TRIP funding allocation for the MetroPlan Orlando area in FY 2014/15 or FY 2015/16, each of the three counties will receive a percentage of the allocation based on population percentages, with Orange County receiving 64%, Seminole County receiving 21.3% and Osceola County receiving 14.7%. Each of the counties will then set aside 22% of their TRIP funding allocations for LYNX projects. If MetroPlan Orlando receives a TRIP funding allocation in FY 2014/15 or FY 2015/16, Orange County's share of those funds will be used for the SR 528/Innovation Way interchange project (ranked #1 on the list) and the other projects on the TRIP list will remain in their current priorities as shown on the list. However, if MetroPlan Orlando does not receive any TRIP funds in FY 2014/15 or FY 2015/16, and the SR 528/Innovation Way interchange project is funded through construction with funding categories other than TRIP funds and moves off the list, Orange County's next priority, the 4-laning of Boggy Creek Road from Simmons Road to SR 417 (ranked #5 on the list), will move up to the #1 priority on the TRIP list, since Orange County has not had any projects funded with TRIP funds since FY 2008/09. For FY 2016/17 and beyond, MetroPlan Orlando's TRIP funding allocation will not be divided into percentages for the counties, and the projects on the TRIP list will be funded based on priority and the availability of TRIP funds and local matching funds.

MetroPlan Orlando
FY 2019/20 - 2039/40 Prioritized Project List
Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds
(FY 2014/15 and Beyond)

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
10b (STP #47)	Osceola Co.	Neptune Rd. Phase IIb	Canal (Turnpike Bridge)	Old Canoe Creek Rd.	1.17	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$19,000,000	\$7,000,000	\$377,000	\$11,623,000	\$12,000,000
11	LYNX	Pine Hills Superstop				Design and Construct a Super Stop to support LYNX transit operations in Pine Hills. Will replace a former Super Stop located at Parl Promenade.	Design/Build	2014/15	\$1,700,000	\$850,000	\$0	\$850,000	\$850,000
12	Winter Springs	Michael Blake Blvd.	SR 434			Intersection Improvements	PE/CST	2014/15	\$608,000	\$250,000	\$258,000	\$100,000	\$358,000
13 (STP #14)	Seminole Co.	SR 436 at CR 427 Intersection improvements	Newburyport Ave	RR Crossing	0.16	Add left turn lanes & access modifications	ROW/CST	2016/17	\$2,500,000	\$1,225,000	\$75,000	\$1,200,000	\$1,275,000
14	Seminole Co.	SR 436	Maitland Ave (CR 427) Weathersfield Ave.	Palm Springs Dr Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	PE/CST	2015/16	\$3,250,000	\$1,625,000	\$0	\$1,625,000	\$1,625,000
15	Orlando	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	PE CST Total	2013/14 2014/15	\$1,895,000 <u>\$12,286,000</u> \$14,181,000	\$0 <u>\$7,090,500</u> \$7,090,500	\$1,200,000 <u>\$0</u> \$1,200,000	\$695,000 <u>\$5,195,500</u> \$5,890,500	\$1,895,000 <u>\$5,195,500</u> \$7,090,500
16	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase II	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.4	Widen to 4 Lanes	ROW/CST	2017/18	\$14,700,000	\$4,000,000	\$2,550,000	\$8,150,000	\$10,700,000
17 (STP #15)	Seminole Co., Oviedo & Winter Springs	SR 434	SR 417	Mitchell Hammock Rd.	3.42	Widen to 4 Lanes	PE/ROW/CST	2020/21	\$31,000,000	\$15,500,000	\$0	\$15,500,000	\$15,500,000
18	Orlando	Econlockhatchee Tr.	Lee Vista Blvd.	Curry Ford Rd.	2.30	Widen to 4 Lanes	PE CST Total	2014/15 2016/17	\$1,250,000 <u>\$14,600,000</u> \$15,850,000	\$0 <u>\$7,925,000</u> \$7,925,000	\$0 <u>\$0</u> \$0	\$1,250,000 <u>\$6,675,000</u> \$7,925,000	\$1,250,000 <u>\$6,675,000</u> \$7,925,000
19	Osceola Co.	Shady Lane	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	ROW/CST	2021/22	\$16,900,000	\$6,000,000	\$630,000	\$10,270,000	\$10,900,000
20	Oviedo	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Intersection improvements	PE/ROW/CST	2016/17	\$2,500,000	\$1,250,000	\$0	\$1,250,000	\$1,250,000
21	Orange Co.	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	PE/ROW/CST	2015/16	\$8,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000
22	Lake Mary	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000

MetroPlan Orlando
FY 2019/20 - 2039/40 Prioritized Project List
Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds
(FY 2014/15 and Beyond)

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
23	Orlando	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	ROW	2017/18	\$20,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000
							<u>PE/CST</u>	2018/19	<u>\$42,700,000</u>	<u>\$21,350,000</u>	<u>\$0</u>	<u>\$21,350,000</u>	<u>\$21,350,000</u>
							Total		\$62,700,000	\$31,350,000	\$0	\$31,350,000	\$31,350,000
24	Seminole Co.	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$4,900,000	\$100,000	\$5,000,000	\$5,100,000
25	Orlando	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	PE	2016/17	\$2,606,000	\$0	\$0	\$2,606,000	\$2,606,000
							<u>CST</u>	2018/19	<u>\$16,895,000</u>	<u>\$9,750,500</u>	<u>\$0</u>	<u>\$7,144,500</u>	<u>\$7,144,500</u>
							Total		\$19,501,000	\$9,750,500	\$0	\$9,750,500	\$9,750,500