



MEETING NOTICE

DATE: Wednesday, November 9, 2016

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando
Park Building
250 S. Orange Ave, Suite 200
Orlando, Florida 32801

Wireless access available
Network = MpoBoardRoom
Password = mpoaccess

Commissioner Scott Boyd, Board Chairman, Presiding

PLEASE SILENCE CELL PHONES

- I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
- II. CHAIRMAN'S ANNOUNCEMENTS – Chairman Boyd
- III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS – Mr. Barley
- IV. CONFIRMATION OF QUORUM
- V. AGENDA REVIEW - Mr. Barley

VI. COMMITTEE REPORTS

Municipal Advisory Committee – Mayor Gary Bruhn
Technical Advisory Committee – Ms. Mary Moskowitz
Transportation Systems Management & Operations Advisory Committee – Mr. Corey Quinn
Community Advisory Committee – Mr. Tom O’Hanlon

VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card.” Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XIV.

VIII. CONSENT AGENDA (ACTION ITEMS)

A. Approval of Minutes - September 14, 2016 Board Meeting (Tab 1)

The minutes of the September 14, 2016 Board meeting are provided at Tab 1.

B. Approval of August and September 2016 Monthly Financial Reports; Acknowledgement of September/October 2016 Travel Reports (Tab 2)

Financial reports for the periods ending August 31, 2016 and September 30, 2016 are provided at Tab 2 for approval. Acknowledgment is also requested of travel outside our region during the months of September and October 2016, which are also provided at Tab 2.

C. Approval of Budget Amendment No. 2 (Tab 3)

Board approval is requested of Budget Amendment #2 to allocate an additional \$300,000 from SU funds to the Traffic Signal Retiming Study; to allocate \$150,000 of SU funds to conduct a corridor study of Corrine Drive; and to move salary, fringe, and indirect costs to task 500 to conduct the Corrine Drive corridor study

D. Approval of Proposed Board and Committee Meeting Schedule for 2017 (Tab 4)

Approval is requested of the Proposed 2017 Board and Committee Meeting Schedule, a copy of which is provided at Tab 4.

IX. OTHER ACTION ITEMS

A. Approval of FDOT Amendment to the FY2016/17-2020/21 Transportation Improvement Program (TIP) and Board Resolution No. 16-16 Pertaining to Roll-Over Projects (Tab 5) **(ROLL CALL VOTE REQUIRED)**

Mr. Jamil Gutierrez, FDOT is requesting Board approval for the FY 2016/17-2020/21 TIP to be amended to include the projects that rolled forward from FY 2015/16-2016/17 based on the FY 2016/17-2020/21 Adopted Five-Year Work Program, as well as other minor changes and

corrections. A letter explaining the amendments is provided at Tab 5, along with a list of lighting improvements referred to in the letter. Board approval is requested of Resolution No. 16-16 found at Tab 5.

The descriptions of all the funding codes used by FDOT in the Five-Year Work Program and by MetroPlan Orlando in the TIP, including those in the accompanying letter, may be found at this link from FDOT's Five-Year Work Program Instructions:

<http://www2.dot.state.fl.us/fmsupportapps/workprogram/support/appendix.aspx?CT=FC>

Community Advisory Committee – tabled pending additional information
TSMO Advisory Committee – recommended approval
Technical Advisory Committee – recommended approval
Municipal Advisory Committee – will meet on November 3, 2016

B. Approval of FDOT Amendment to FY2016/17-2020/21 Transportation Improvement Program (TIP) and Board Resolution No. 16-17 Pertaining to SunRail (Tab 6)

(ROLL CALL VOTE REQUIRED)

Ms. Nicola Liquori, SunRail Executive Director, is requesting Board approval for the FY 2016/17-2020/21 TIP to be amended to include funding for the SunRail system from FY2017/18 through FY 2020/21. More detailed information is provided at Tab 6. (Please note that the FY 2016/17 funds were approved by the MetroPlan Orlando Board in an emergency TIP amendment at the September 14, 2016 Board meeting.) Board approval is requested of Resolution No. 16-17 found at Tab 6. The Commuter Rail section from the TIP with the amended projects highlighted is included with the resolution.

Community Advisory Committee – recommended approval
TSMO Advisory Committee – recommended approval
Technical Advisory Committee – recommended approval
Municipal Advisory Committee – will meet on November 3, 2016

C. Approval of FDOT Amendment to FY 2016/17-2020/21 Transportation Improvement Program (TIP) and Board Resolution No. 16-18 Pertaining to Projects Funded through the New SUN Trail Program (Tab 7)

(ROLL CALL VOTE REQUIRED)

Mr. Jamil Gutierrez, FDOT, is requesting Board approval for the FY 2016/17-2020/21 TIP to be amended to include additional funding for several trail projects in the area as described in the letter at Tab 7. This additional funding is through the SUN Trail program that was approved by the Florida Legislature. Additional information on the first round of disbursements is also provided at Tab 7. Board approval is requested of Resolution No. 16-18 at Tab 7.

Community Advisory Committee – recommended approval
TSMO Advisory Committee – recommended approval
Technical Advisory Committee – recommended approval
Municipal Advisory Committee – will meet on November 3, 2016

D. Inclusion of SR 417 Express Toll Lanes in MetroPlan Orlando's FY 2016/17-2020/21 Transportation Improvement Program (TIP) (Tab 8)

(ROLL CALL VOTE REQUIRED)

The Board approved MetroPlan Orlando's FY 2016/17-2020/21 TIP at the July 13, 2016 meeting but tabled action on one project – FM #4379521. This project provides two variable toll express lanes in each direction on SR 417 in Seminole County from SR 434 to north of CR 427 (which is owned and operated by Florida's Turnpike Enterprise); \$1.5 million in design funding was programmed for this project in FY 2018/19.

Staff modified the format of the TIP for clarity purposes to provide a separate section for toll road projects. These pages (VI-1 through VI-7) are provided at Tab 8. Page VI-1 notes that toll road projects funded by toll revenue by Florida's Turnpike Enterprise and the Central Florida Expressway Authority are not subject to approval by the MetroPlan Orlando Board; however, they must be shown in the TIP for information purposes based on federal law and state statutes. This is consistent with the opinion of MetroPlan Orlando's General Counsel that was discussed at the July 13, 2016 Board meeting. Page VI-4 was annotated per the Board-approved motion to state that Board action on FM #4379521 (the aforementioned SR 417 project) was tabled.

After reviewing the Board minutes from the July 13, 2016 meeting, there are several follow-up items the Board may wish to discuss:

1. Several members felt more Board discussion was warranted on the express lane concept (which has been referred to as a toll within a toll) as being implemented by Florida's Turnpike Enterprise. The Seminole County Board of County Commissioners has taken a position that they are opposed to the toll within a toll concept. The Board may wish to take a position on this which could be conveyed to the FDOT Secretary.
2. One Board member felt that action taken by Florida's Turnpike Enterprise was inconsistent with procedures included in the Florida Administrative Code. Florida's Turnpike Enterprise officials indicate that their projects comply with all applicable state regulations.
3. Several Board members wanted to know how the incremental revenue from the express lane concept would be used. A suggestion was made that these funds should be used for improving transit service, as is being done in South Florida. In response, Florida's Turnpike Enterprise officials have stated that all revenue and bond proceeds from the Turnpike System received by FDOT shall be used only for the cost of Turnpike projects and Turnpike improvements and for the administration, operation, maintenance, and financing of the Turnpike System. No revenues or bond proceeds from the Turnpike System shall be spent for the operation, maintenance, construction or financing of any project which is not part of the Turnpike system. 95 Express in South Florida is not part of the Turnpike System, but is a FDOT/District 6 facility.

The following documents pertaining to this item are provided at Tab 8:

- a. Pages VI-1 through VI-7 from the current Transportation Improvement Program
- b. A memo from Mr. Steve Bechtel, MetroPlan Orlando's General Counsel, dated July 25, 2016 concluding that the MetroPlan Orlando TIP must include all Florida Turnpike Enterprise projects. These may be shown as for informational purposes only.

- c. A letter from A. Bryant Applegate, Seminole County Attorney to Mr. Steve Bechtel, MetroPlan Orlando General Counsel, dated September 16, 2016 regarding Florida Turnpike Enterprise Projects in MetroPlan Orlando's TIP.
- d. A letter from Mr. Steven Bechtel, dated October 18, 2016 in response to Mr. Applegate's letter.

The **action requested** is for the Board to approve the recommendation that staff be authorized to remove the annotation "Action Tabled" from project FM #4379521 on page VI-4 of the FY 2016/17-2020/21 TIP.

In addition, it should be noted that the express lane project on SR 417 from north of CR 427 to north of Rinehart Road (FM #4379531) has \$1,000 in PKYI funds for design that rolled forward from FY 2015/16 to FY 2016/17. This project is included in the list of roll-over projects in the TIP amendment letter at agenda item IX-A.

E. Approval and Acceptance of the Annual Financial Report and Audit

Mr. William Blend, CPA from Moore Stephens Lovelace, P.A. will present their Audit Report and the Annual Financial Report for the fiscal year ending June 30, 2016. Approval is requested of both the Audit Report and the Annual Financial Report. There were no management findings in the report. MetroPlan Orlando received a clean audit report, and ended the fiscal year in good financial condition with an unrestricted net position of \$4,474,040. The full financial report is available at www.metroplanorlando.com/files/view/annual_financial_report_2016.pdf and a copy of the full report and several related documents are provided to Board members in the sleeve of their Board agenda workbooks.

F. Use of Funds Made Available from Old Earmarks

(Tab 9)

Mr. Gary Huttman, MetroPlan Orlando staff, will present a recommendation on the use of \$2.6 million in funds from old federal earmarks as follows: US 192 BRT project (\$1,300,000); Shingle Creek Trail from Destination Parkway to Sand Lake Road (\$900,000); traffic signal timing (\$300,000); and the Central Florida Expressway Authority's Laser Scan Project (\$100,000). A memorandum providing more details is provided at Tab 8.

Community Advisory Committee – recommended approval
TSMO Advisory Committee – recommended approval
Technical Advisory Committee – recommended approval
Municipal Advisory Committee – will meet on November 3, 2016

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

(Tab 10)

A. Correspondence

- Letter from Secretary Boxold to Mayor Jacobs dated September 16, 2016 regarding the SR 408 Eastern Extension PD&E Study
- Letter from Volusia County Council Vice-Chair Pat Patterson to FDOT Secretary Boxold dated September 22, 2016 regarding Central Florida Commuter Rail System, Phase II

- Letter from Volusia County Council Chair Jason Davis to FDOT Secretary Boxold and members of the Central Florida Commuter Rail Commission dated September 22, 2016 regarding Central Florida Commuter Rail System, Phase II
- FDOT Press Release dated October 11, 2016: Florida Department of Transportation Awards \$44.4 Million for Bicycle and Pedestrian Trail Expansion in Florida
- USDOT Press Release on October 13, 2016: U.S. Transportation Secretary Anthony Foxx Announces \$56.6 Million in Advanced Transportation Technology Grants

B. Status Updates

- FDOT Monthly Construction Status Report – October 2016
- FDOT FY 2017 First Quarterly Variance Report (July-September 2016)

C. General Information

- MetroPlan Orlando's Strategic Business Plan Status Report
- Transportation Disadvantaged Local Coordinating Board Quarterly Meeting and Riders' Forum – Marks Street Senior Center in downtown Orlando - November 10, 2016
- Ribbon Cutting Ceremony for the Shingle Creek Regional Trail North, Phase I hosted by the City of Kissimmee and Osceola County at the Osceola County Welcome Center & History Museum – November 10, 2016
- Distinguished Lecture Series hosted by the University of Central Florida's Master's Program in Urban and Regional Planning and sponsored by MetroPlan Orlando – “ Partnerships in Planning for Technology and Community” – UCF's Downtown Executive Development Center on Pine Street - November 10, 2016 – RSVP required
- Mayor Buddy Dyer's 2016 State of Downtown Address – Bob Carr Theatre – December 6, 2016 (\$45/person for Downtown Orlando Partnership members; \$60/person for non-members)
- Meeting of the Central Florida Leadership Congress sponsored by the Central Florida Partnership and hosted by MetroPlan Orlando – December 9, 2016
- MetroPlan Orlando Volunteer Appreciation Luncheon and Holiday Toy Collection – December 15, 2016

Public Hearing on FDOT's Tentative Five-Year Work Program

The Florida Department of Transportation will host a week long on-line public hearing for their Tentative Five-Year Work Program beginning on Monday, December 5, 2016 at 8:00 a.m. through Friday, December 9, 2016 at midnight. This on-line public hearing will be open and available 24 hours a day for citizens to view and comment on the project information at www.d5wpvh.com/2016. FDOT representatives are also available during this week at the Florida Department of Transportation, District Five offices located at 719 South Woodland Boulevard, DeLand, Florida 32720 and throughout the nine counties within FDOT District 5. Representatives from FDOT and MetroPlan Orlando will be available on Tuesday, December 6, 2016 from 4:30-6:30 p.m. at MetroPlan Orlando to review the Tentative Five-Year Work Program and to answers questions from the public.

D. Featured Articles and Research

- “*Commuting Trends in Florida*,” from the American Community Survey, Florida Department of Transportation, October 2016
<http://www.fdot.gov/planning/weeklybriefs/2016/102416.shtm>
- “*Health Impact Assessment Can Inform Planning to Promote Public Health*,” American Planning Association, 2016
<https://planning-org-uploaded-media.s3.amazonaws.com/document/Health-Impact-Assessment-Can-Inform.pdf>
- “*Florida 2070: Mapping Florida’s Future – Alternative Patterns of Development in 2070*,” 1,000 Friends of Florida and University of Florida’s GeoPlan Center, September 2016
<http://1000friendsofflorida.org/florida2070/wpcontent/uploads/2016/09/florida2070summaryfinal.pdf>
- “*Private Mobility, Public Interest*,” Transit Center, September 2016
<http://transitcenter.org/wp-content/uploads/2016/09/TC-Private-Mobility-Public-Interest-20160908.pdf>

XI. OTHER BUSINESS

A. Results from MetroPlan Orlando’s Travel Time and Delay Study

Mr. Eric Hill, MetroPlan Orlando staff, will report on the results of MetroPlan Orlando’s 2016 Travel Time and Delay Study.

B. LYNX Update

Mr. Edward Johnson, Executive Director of LYNX, will provide an overview and assessment of the organization based on his experience over the past six months since the time of his appointment to the position.

XII. BOARD MEMBER COMMENTS

XIII. PUBLIC COMMENTS (GENERAL)

XIV. NEXT MEETING: Wednesday, December 14, 2016

XV. ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Cathy Goldfarb, Senior Board Services Coordinator, at MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x315 or email at cgoldfarb@metroplanorlando.com at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact Ms. Cathy Goldfarb, Senior Board Services Coordinator, at MetroPlan Orlando at 250 S. Orange Avenue, Suite 200, Orlando, Florida 32801 or by telephone at (407) 481-5672 x315 or by email at cgoldfarb@metroplanorlando.com at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

The Board's Executive Committee will meet immediately following the Board meeting to develop proposed legislative priorities for the 2017 session in Tallahassee.

TAB 1





MEETING MINUTES

DATE: Wednesday, September 14, 2016

TIME: 9:00 a.m.

LOCATION: Osceola Council on Aging
700 Generation Point
In the Barney E. Veal Center
Kissimmee, FL 34744

Commissioner Scott Boyd, Board Chairman, Presided

Members

Mr. Dean Asher, GOAA
Hon. Pat Bates, City of Altamonte Springs
Hon. Scott Boyd, Orange County
Hon. Gary Bruhn, Municipal Advisory Committee
Hon. Lee Constantine, Seminole County
Hon. Bob Dallari, Seminole County
Hon. Cheryl Grieb, Osceola County
Hon. Fred Hawkins, Jr., Central Florida Expressway Authority
Hon. Samuel B. Ings, City of Orlando
Hon. Teresa Jacobs, Orange County
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission
Hon. Joe Kilsheimer, City of Apopka
Mr. Stephen Smith, Sanford Airport Authority
Hon. Jim Swan, City of Kissimmee
Hon. Jennifer Thompson, Orange County

Advisors in Attendance:

Mr. Frank O'Dea for FDOT Secretary Noranne Downs, District 5
Ms. Mary Moskowitz, Technical Advisory Committee
Mr. Corey Quinn, Transportation Systems Management & Operations Committee
Mr. Tom O'Hanlon, Community Advisory Committee
Ms. Candy Bennage, Kissimmee Gateway Airport

Members/Advisors not in Attendance:

Hon. Pete Clarke, Orange County
Hon. Buddy Dyer, City of Orlando
Hon. Ted Edwards, Orange County
Hon. Bryan Nelson, Orange County
Hon. Jeff Triplett, City of Sanford

Staff in Attendance:

Mr. Harold Barley
Mr. Steve Bechtel, Mateer & Harbert
Mr. Keith Caskey
Ms. Susan Ennis
Ms. Cathy Goldfarb
Mr. Eric Hill
Ms. Mary Ann Horne
Mr. Gary Huttman
Ms. Cynthia Lambert
Mr. Nick Lepp
Mr. Jason Loschiavo
Ms. Crystal Mercedes
Ms. Sally Morris
Ms. Lena Tolliver
Ms. Virginia Whittington
Ms. Elizabeth Whitton
Mr. Mighk Wilson

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Commissioner Scott Boyd welcomed members and Mayor Pat Bates led the Pledge of Allegiance.

II. CHAIRMAN'S ANNOUNCEMENTS

Commissioner Scott Boyd called the meeting to order at 9:00 a.m. and welcomed everyone. Ms. Beverly Hoagland, Chief Executive Officer of the Osceola Council on Aging welcomed everyone and provided a historic overview on the mission and work of the organization. Commissioner Cheryl Grieb reported on the CFMPOA and the West Central Florida Chairs Coordinating Committee meeting held on July 15, 2016. Commissioner Lee Constantine reported on the TDLCB meeting held on August 11, 2016.

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Harry Barley, recognized the following special guests: Kissimmee City Commissioner Jose Alvarez and incoming City of Kissimmee Commissioner Jim Fisher; Mr. Don Fisher, Osceola County Manager; Mr. Mike Steigerwald, Kissimmee City Manager and Mr. Joe Helfenberger, St. Cloud City Manager. He also welcomed Ms. Mary Moskowitz (TAC Vice-Chairman) and noted that Ms. Andrea Ostrodka, TAC Chairman, resigned from LYNX last month. He recognized Mayor Pat Bates who received the Florida League of Cities Lifetime Achievement Award, and recognized staff members: Ms. Cynthia Lambert, Ms. Mary Ann Horne and Ms. Susan Ennis on receiving two Florida Public Relations Association Awards. Mr. Barley provided an update on the Corrine Drive project noting that staff has accepted a request from Orange County, City of Orlando and the City of Winter Park to take the lead on the Corrine Drive project; this will allow staff an opportunity to test the proposed Complete Streets policy. Mr. Barley provided a follow-up on the Federal Notice of Proposed Rulemaking discussion that had taken place at the NARC conference held in June. The proposed rules would require that multiple MPO's in contiguous urbanized areas be merged or would have their required documents such as LRTP's and TIP's merged. Under this proposal MetroPlan Orlando and the Lake-Sumter MPO may need to merge and/or merge their required documents. Several letters referencing the Federal Notice of Proposed Rulemaking proposal were provided in members' agenda workbooks. He also announced the September 29th Central Florida Commuter Rail Commission meeting to be hosted by MetroPlan Orlando at 10:00 a.m.

IV. CONFIRMATION OF QUORUM

Ms. Lena Tolliver confirmed a quorum of 15 voting members present. Also present were 5 advisors; and the meeting having been duly convened was ready to proceed with business.

V. AGENDA REVIEW

Mr. Barley reported that FDOT request approval of an emergency TIP Amendment for Board approval on today. The request involves funding for SunRail and more information to be provided under agenda item: IX. A. 2. FDOT Emergency TIP Amendment and Resolution No. 16-15.

MOTION: Commissioner Bob Dallari moved approval to take action on FDOT's request for approval of the Emergency TIP Amendment and Resolution No. 16-15 at IX. A. 2. Mayor Gary Bruhn seconded the motion, which passed unanimously.

VI. COMMITTEE REPORTS

Mr. Tom O'Hanlon reported on the August 24, 2016 Community Advisory Committee (CAC) meeting where the CAC recommended approval of FDOT's administrative amendment to the Transportation Improvement Program for the intersection improvement at SR 434 and Winding Hollow Boulevard; the FY 2021/22-2039/40 Prioritized Project List (PPL) and the final ranking of the CFMPOA PPL.

Mayor Gary Bruhn reported on the September 8, 2016 Municipal Advisory Committee (MAC) meeting where the committee approved changes to its bylaws presented for Board approval. MAC recommended approval to ratify the FDOT administrative amendment to the FY 2015/16-2019/20

and 2016/17-2020/21 TIP regarding funding changes for the intersection improvement project at SR 434 and Winding Hollow Boulevard as requested by FDOT. The MAC also recommended approval of the FY 2021/22-2039/40 Prioritized Project List (PPL) and the final ranking of the CFMPOA PPL.

Ms. Mary Moskowitz reported on the August 26, 2016 Technical Advisory Committee (TAC) meeting where the committee recommended approval to ratify the FDOT administrative amendment to the FY 2015/16-2019/20 and 2016/17-2020/21 TIP regarding funding changes for the intersection improvement project at SR 434 and Winding Hollow Boulevard as requested by FDOT. The TAC also recommended approval of the FY 2021/22-2039/40 Prioritized Project List (PPL) and the final ranking of the CFMPOA PPL. Ms. Moskowitz also reported that since Ms. Andrea Ostrodka has resigned from LYNX and is no longer the TAC Chairman, TAC appointed an officer selection subcommittee to select candidates for Chairman and Vice-Chairman for the remainder of 2016 and all of 2017. In addition, TAC also appointed a Task Force to reevaluate the prioritization criteria to be used to rank the bicycle and pedestrian projects in the PPL next year.

Mr. Corey Quinn reported on the August 26, 2016 Transportation Systems Management & Operations (TSMO) Advisory Committee meeting where the committee recommended approval to ratify the FDOT administrative amendment to the FY 2015/16-2019/20 and 2016/17-2020/21 TIP regarding funding changes for the intersection improvement project at SR 434 and Winding Hollow Boulevard as requested by FDOT. The TSMO Advisory Committee also recommended approval of the FY 2021/22-2039/40 Prioritized Project List (PPL) and the final ranking of the CFMPOA PPL.

VII. PUBLIC COMMENTS ON ACTION ITEMS

Ms. Joanne Counelis expressed the need for bus and train service scheduled 24 hours daily to include weekends and holidays to and from Lake Mary. She also asked for bus service connections near the Longwood SunRail station.

VIII. CONSENT AGENDA (ACTION ITEMS)

A. Approval of Minutes - July 13, 2016 Board Meeting

The minutes of the July 13, 2016 Board meeting were provided.

B. Approval of June (preliminary year-end 2016) and July Monthly Financial Reports; and Acknowledgement of July and August 2016 Travels

The preliminary monthly financial reports for the period ending June 30, 2016 and July 31, 2016 were provided for approval. Acknowledgment was also requested of travel outside our region during the months of July and August 2016, which were also provided.

C. Approval of Revisions to Internal Operating Procedures Adding the Board's Secretary/Treasurer to the Personnel Committee

The Board's Personnel Committee currently consists of the Board Chairman, the Vice Chairman, the Immediate-Past Chairman and one additional Board member appointed by the Board. Approval was requested to revise our Internal Operating Procedures (Section VI, paragraph (1)(b)) to include the Board's Secretary-Treasurer as a member of the Personnel Committee. The Board's Personnel Committee met on August 30, 2016 and recommended Board approval of this change.

D. Approval of Proposed Revisions to MetroPlan Orlando's Personnel Manual

The Board's Personnel Committee met on August 30, 2016 and reviewed proposed changes to the organization's Personnel Manual. A number of provisions were discussed and Committee members also recommended some additional revisions that were provided in members' agenda workbooks. The Board's Personnel Committee recommended approval. In addition, the Personnel Committee recommended that (1) staff investigate establishing a sick leave bank policy and (2) the Personnel Manual be reviewed every two years with updates recommended to the Board for approval.

E. Renewal/Extension of Executive Director's Employment Agreement

The Board's Personnel Committee met on August 30, 2016. One of the agenda items was the renewal of the Executive Director's Employment Agreement. The current agreement with Mr. Barley goes through March 10, 2018. The Agreement automatically renews each year and adds an additional year to the term unless notice of non-renewal is provided by October 1. Rather than this being an "automatic" action, Mr. Barley has always requested an affirmative action be taken by the Board (and himself) to extend the Agreement. The Personnel Committee generally discusses this subject in August and makes a recommendation to the Board in September. Mr. Barley informed the Personnel Committee of his plans to separate/retire on August 31, 2018. He will be 70 years old at that time. In addition, he has a family medical situation that will require him to spend more time as a caregiver by then. As a result, the Personnel Committee recommended that our current Agreement with Mr. Barley be extended through August 31, 2018 rather than being renewed for another term. In addition, the Personnel Committee recommended Board approval of a number of related actions pertaining to the Agreement with Mr. Barley and transition planning that were provided as a separate document.

F. Approval of Budget Amendment #1 (FDOT Amendment 1)

Approval was requested of Budget Amendment #1 (FDOT Amendment 1) to roll forward FTA X009-00 and X010-00 grants and to add expenditures and cash carryforward to reconcile; to adjust the TD grant and the WISE grant from estimated budgets to actual; to carry forward funds from FY'16 for completion of the MetroPlan Orlando website; and to add additional local funds for transit corridor work being completed for FDOT. Additional information was provided.

G. Approval of Graphic Design Contract

Approval was requested to award a three year contract with two, one-year renewals to Popcorn Initiative for graphic design services. A request for quotes was advertised in July and a selection committee of two MetroPlan Orlando staff members and one outside advisor scored and ranked the eleven proposals received, based on pre-determined criteria. Projects will be individually scoped as work is needed within the budget approved by the board. A scoring summary was provided.

H. Approval of Video Production Services Contract

Approval was requested to award a three year contract with two, one-year renewals to Digital Brew for video production services. A request for quotes was advertised in July and a selection committee of two MetroPlan Orlando staff members and one outside advisor scored and ranked the three proposals received, based on pre-determined criteria. Projects will be individually scoped as work is needed within the budget approved by the board. A scoring summary was provided.

I. Approval of Revisions to Municipal Advisory Committee Bylaws

At their June meeting, the Municipal Advisory Committee appointed a Task Force to review and recommend necessary changes to the committee's bylaws. The task force met on July 7, 2016 and submitted recommendations to the full MAC. These changes include:

1. Changing the term of the MAC officers from one year to two years,
2. Eliminating the 2nd Vice Chair seat effective July 2017,
3. Allowing for the immediate-past Chairperson to serve as alternate on the MetroPlan Orlando board in the event both officers are unavailable, and
4. Changing the election of officers' cycle to every other year.

Board approval of the revised bylaws was requested, a copy of the revised bylaws was provided.

J. Approval of CFMPOA Interlocal Agreement

A review of the Central Florida MPO Alliance Interlocal Agreement has necessitated updates that require approval by each respective Board. The update incorporates changes that have occurred since the Interlocal Agreement was first adopted in 2005, as well as revisions made by resolution in 2012. These changes include organizational names and address changes, changes to legal advertisements and posting notice requirements, Executive Director voting, annual member contributions, and the inclusion of the expanded metropolitan planning area of the River to Sea TPO. Each respective MPO is asked to adopt the recommended changes and designate a member to sign the agreement at the October CFMPOA meeting. Staff requested approval of the Amended and Restated Interlocal Agreement and designation of Commissioner Scott Boyd, CFMPOA Chair, to sign the agreement on behalf of the MetroPlan Orlando Board, a copy of which was provided.

K. Approval of "Put the Brakes on Fatalities Day" Resolution No. 16-13

The sixteenth annual "Put the Brakes on Fatalities Day" will be held on, October 10, 2016 in communities across the country. This is a national initiative that focuses on reducing the number of highway fatalities by improving our roadways, our vehicles and driver behavior. The goal is to unite the country to achieve one full day of zero traffic deaths by promoting safer highways and encouraging safer behavior. In support of this national campaign and recognizing that safety is one of the Board's top priorities, approval was requested of Resolution No. 16-13 declaring October 10, 2016 as "Put the Brakes on Fatalities Day" in the Orlando metropolitan area. A copy of Resolution No. 16-13 was provided.

L. Approval of Blind Equality Act Resolution No. 16-14

In 1964, Congress passed a resolution allowing former President Lyndon Johnson to proclaim October 15 to be "White Cane Safety Day." Besides serving as a national observance, it enables us to celebrate the achievements of people who are blind or visually impaired and the important symbol of blindness and a tool of independence, the white cane. In 2011, "White Cane Safety Day" was named "Blind Americans Equality Day" by President Barack Obama. Approval was requested of Resolution No. 16-14 declaring October 15, 2016 as "Blind Americans Equality Day" in the Orlando metropolitan area. A copy of Resolution No. 16-14 was provided.

M. Approval of Contribution to the University of Central Florida Foundation

Approval was requested to make a contribution of \$5,000 to the University of Central Florida Foundation to support the Distinguished Lecture Series sponsored by the Master's Program in Urban & Regional Planning at the University of Central Florida. This series consists of two or three lectures each academic year featuring prominent scholars, speakers and authors on topics being emphasized in the curriculum. The target audience is students, faculty members and practitioners but events are open to the general public as well. Funds have been provided for this purpose in our approved FY2016/2017 budget.

N. Approval of State Lobbying Contract

The Board approved a three year contract, with two options to renew for an additional year each, with William J. Peebles, P.A. for Florida State Government Relations Services effective November 1, 2012, subject to annual renewals at the sole discretion of the Board. The first year of the contract stipulated an annual fee of \$60,000 plus travel expenses approved in advance by the Executive Director. Authority to extend the contract into its second and third years was approved by the Board on September 11, 2013 and September 10, 2014. The execution of the first one-year renewal option was exercised in September 2015. Authority was requested to exercise the final one-year renewal option effective November 1, 2016 at the same rate, plus travel under F.S. 112.061 and other expenses as approved in advance by the Executive Director. Funds are in our approved FY2016/2017 budget to cover this expense.

O. Approval to Host the 2018 NARC Annual Conference of Regions

The National Association of Regional Councils (NARC) is a national membership organization for metropolitan planning organizations, regional councils, economic development entities and other regional enterprises. Commissioner Dallari is currently serving as NARC's Executive Vice President. NARC holds a number of conferences each year with the largest being its Annual Conference of Regions. Board approval was requested to submit a proposal for hosting this Conference in the June-July time frame in 2018. We are a very popular location with an outstanding national reputation so we should be in a very good position to be chosen. Hosting this event will require a commitment of staff time and securing sponsorships to ensure the event's financial success. We plan to meet the goal through private sponsorships. Any change in this would require separate approval by the MetroPlan Orlando Board.

P. Transportation Disadvantaged Local Coordinating Board (TDLCB) Travel Authorization

Authorization was requested for Commissioner Clarke, Commissioner Constantine and Commissioner Harford, whom all serve on the TDLCB, to attend the Florida Public Transportation Association and the Commission for the Transportation Disadvantaged Annual Training and Workshop December 11 through December 14, 2016 in Jacksonville. In the event one or more of the officers are unable to attend, authorization was requested to extend invitations to other currently serving TDLCB volunteers. Funds are available in our approved FY2016/2017 budget.

MOTION: Commissioner Bob Dallari moved approval of the Consent Agenda Items: A-P. Mayor Jim Swan seconded the motion, which passed unanimously.

IX. OTHER ACTION ITEMS

A. 1. Approval to Ratify FDOT TIP Administrative Amendment & Resolution No. 16-12

Mr. Keith Caskey, MetroPlan Orlando staff, requested approval on behalf of FDOT to ratify an administrative amendment to the FY 2015/16-2019/20 and 2016/17-2020/21 TIP regarding funding changes for the intersection improvement project at SR 434 and Winding Hollow Boulevard. Due to the emergency nature of this administrative amendment, the Chairman of the MetroPlan Orlando Board approved the amendment on July 13, 2016 in order for FDOT to be able to allocate the funds for the project in a timely manner. The letter requesting the amendment that was signed by the Board Chairman and Resolution No. 16-12 was provided.

MOTION: Mayor Jim Swan moved approval to Ratify FDOT TIP Administrative Amendment & Resolution No. 16-12. Commissioner Bob Dallari seconded the motion, which passed unanimously. Roll Call Conducted.

2. Approval of FDOT Emergency Transportation Improvement Program (TIP) Amendment to the FY 2015/16-2019/20 & FY 2016/17-2020/21 TIP & Resolution No. 16-15

(Addendum to the Agenda was provided electronically in advance of the meeting, and a copy was provided at the meeting)

FDOT requested that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA). A copy of the letter of request from FDOT and Resolution No. 16-15 was provided.

Mr. Barley reported that late last week staff received a request from FDOT for an emergency TIP amendment for SunRail funding. The emergency nature of the request involved federal funds that needs to be programmed before the end of the federal fiscal year which is September 30, 2016. He noted that the TIP amendment is necessary in order to avoid jeopardizing funding for the SunRail projects in FY 2016/2017. Mr. Barley recommended that the resolution be amended to reflect only the two projects that fall within the current FY 2016/2017 and he requested authorization for the Chairman to sign the modified resolution. Mr. Barley noted that this recommendation would allow sufficient time for staff to coordinate efforts with FDOT on getting a clearer funding picture for SunRail projects in FY 2017/18, FY 2018/19, FY 2019/20 and FY 2020/21 to be brought back to the Board for approval on November 9, 2016. Mr. Barley also reported that this amendment request did not go through the advisory committee approval process because of its emergency status; however the next approval request will allow the required time for the advisory committee approval process.

Mr. Barley requested approval to modify Resolution No. 16-15 reflecting only the following two projects and authorization for the Chairman to sign the resolution:

- FM #4129946 – Central Florida Commuter Rail System – Purchase of Vehicle Parts for Phase II South - Funding consists of \$294,998 in Development Federal Transit Administration (DFTA) funds, \$147,499 in New Start Transit Program (NSTP) funds, and \$147,499 in Local Funds (LF) in FY 2016/17;
- FM #4129948 – Central Florida Commuter Rail System – Operations and Maintenance - Funding consists of: FY 2016/17 - \$16,538,940 in Development Federal Transit

Administration (DFTA) funds, \$6,700,000 in District Interstate (DI) funds, \$1,014 in Strategic Intermodal System (DIS) funds, \$10,096,639 in State 100% Public Transportation (DPTO) funds, \$17,104,799 in District Allocation (DS) funds, \$18,165 in Local Funds (LF), \$6,491,270 in Transportation Regional Incentive Program (TRIP) funds, and \$6,491,271 in SunRail Revenues for Operations and Maintenance (SRM) funds.

MOTION: Commissioner Bob Dallari moved approval of the FDOT Emergency Transportation Improvement Program (TIP) Amendment to the FY 2015/16-2019/20 & FY 2016/17-2020/21 TIP as recommended to include modifications to Resolution No. 16-15 and authorization of the Chairman's signature. Mayor Teresa Jacobs seconded the motion, which passed unanimously. **Roll Call Conducted**

Commissioner Dallari informed Mr. Frank O'Dea, FDOT that approval of the emergency TIP Amendment request was given in good faith and that moving forward FDOT should consider the vetting schedule and process for MetroPlan Orlando when requesting TIP Amendments.

B. Approval of FY 2021/22-2039/40 Prioritized Project List (PPL)

Mr. Keith Caskey, MetroPlan Orlando staff, requested approval of the FY 2021/22-2039/40 Prioritized Project List (PPL). This document included a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2017/18-2021/22 Five Year Work Program. The Prioritized Project List was approved by all Advisory Committees.

Note: Following the preview of the new PPL at the June/July committee and Board meetings, the Florida Legislature directed that \$2 million in TRIP funds be programmed for the design of the New Oxford Road extension and reconstruction project in Seminole County in FY 2016/17. As a result, FDOT requested that this project be added to the list of TRIP projects in the PPL, and the project has been added as #26 in the list of TRIP projects.

In addition, FDOT set aside \$13.6 million in DDR funds in FY 2020/21 in the Five Year Work Program/TIP for the operation of premium transit projects in the PPL in accordance with the policy adopted by the MetroPlan Orlando Board. The original intent was to use these funds for the US 192 Bus Rapid Transit (BRT) and North-South Lymmo projects. However, since neither of these projects will be ready to use the DDR funds in FY 2020/21, FDOT will be submitting a TIP amendment at the October/November committee and Board meetings for these funds to be programmed for another project in the PPL that will be identified at those meetings.

MOTION: Mayor Bruhn moved approval of the FY 2021/22-2039/40 Prioritized Project List. Commissioner Viviana Janer seconded the motion, which passed unanimously.

C. Approval of CFMPOA Prioritized Project List

Ms. Virginia Whittington, MetroPlan Orlando staff, requested approval of the Central Florida MPO Alliance (CFMPOA) Prioritized Project List, which included a list of highway, trail and transit projects that are of regional significance. The list was approved as a draft in July pending final ranking of the Regional Trails Priority List. A copy of the priorities was provided.

MOTION: Commissioner Samuel Ings moved approval of the CFMPOA Prioritized Project List. Commissioner Jennifer Thompson seconded the motion, which passed unanimously.

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

- **Correspondence**

- Letter from Mr. Barley to Ms. Deirdre Macnab, Orange County League of Women Voters, Subject: FTE's Express Lanes, dated July 25, 2016
- Memorandum from Mr. Bechtel to Mr. Barley, Subject: Florida Turnpike Enterprise Projects in MetroPlan Orlando's Transportation Improvement Program, dated July 25, 2016
- Letter from Ms. Diane Gutierrez-Scaccetti to Mr. Barley, Subject: Express Lanes and MetroPlan Orlando's TIP, dated August 4, 2016
- Letter from FDOT Secretary Boxold to Mayor Jacobs, Subject: Central Florida Expressway Authority/SR 408 Extension, dated August 10, 2016
- Letter from FDOT Secretary Boxold to USDOT, Subject: Notice of Proposed Rulemaking Affecting MPOs, dated August 17, 2016
- Letter from Florida MPO Advisory Council to USDOT, Subject: Notice of Proposed Rulemaking Affecting MPOs
- Joint Letter from AMPO/NARC/NADO to USDOT, Subject: Notice of Proposed Rulemaking Affecting MPOs dated August 25, 2016

- **Status Updates**

- FDOT Monthly Construction Status Report – August 2016
- Monthly Air Quality Report – August 2016
Copies will also be provided in members' supplemental folders

- **General Information**

- WTS/Central Florida Chapter Scholarship Program – Downtown Doubletree Hotel - September 22, 2016
- Central Florida MPO Alliance Meeting hosted by MetroPlan Orlando – October 14, 2016
- Quarterly Meeting of the Florida MPO Advisory Council - October 20, 2016 – Cocoa Beach, Florida
- Quarterly Meeting of the Central Florida Leadership Congress – October 21, 2016 hosted by MetroPlan Orlando

- **Featured Articles and Research**

- “The Interstate Highway System Turns 60: Challenges to Its Ability to Continue to Save Lives, Time and Money,” TRIP National Transportation Research Group, June 2016
http://www.tripnet.org/docs/Interstate_Highway_System_TRIP_Report_June_2016.pdf
- “On the Horizon: State of Transportation Planning 2016,” American Planning Association, 2016
<http://smartgrowth.org/horizon-state-transportation-planning-2016/>
- “Who’s On Board 2016: What Today’s Riders Teach Us About Transit That Works,” Transit Center, 2016
http://transitcenter.org/wp-content/uploads/2016/07/Whos-On-Board-2016-7_12_2016.pdf
- “New Federal Data Show Transportation Sector Now The Largest Source of Carbon Pollution in the United States, First Time in Nearly 40 Years” U.S PIRG, August 2016
<http://www.uspirg.org/news/usp/new-federal-data-show-transportation-sector-now-largest-source-carbon-pollution-united>

MOTION: Commissioner Samuel Ings moved approval of the Information Items for Acknowledgement (A-D). Mayor Teresa Jacobs seconded the motion, which passed unanimously.

XI. OTHER BUSINESS

A. Intelligent Transportation Systems (ITS) Quarterly Update

Mr. Eric Hill, MetroPlan Orlando staff, provided a status report on the ITS Master Plan and Workshop that was held on July 22, 2016.

B. Presentation on SR 408 Extension PD&E Study

Mr. Will Sloup, Metric Engineering, gave a presentation on the CFX PD&E study for the eastern extension of SR 408 from the existing eastern terminus of SR 408 to SR 520.

Mayor Jacobs expressed that there are challenges with the preferred alignment and noted the need for the project. She reported that an option is for the project to become a state project, rather than a CFX project, which might reduce some of the hurdles and meeting the need is more important than which agency takes on the project. Mayor Jacobs, Commissioner Dallari and Commissioner Hawkins expressed the need for the project to be a regional project and for all agencies involved to work in a collaborative effort.

Mr. Dean Asher requested that a copy of the presentation shown be provided to members. Commissioner Boyd thanked Mayor Jacobs for her leadership and support for this project. Commissioner Thompson expressed that the SR 408 project should be a regional priority and that the current board membership is equipped with institutional knowledge of the project. She encouraged a resolution of the SR 408 Extension issues before the Board membership changes due to term limits.

Mr. Tom O'Hanlon asked about whether conditions at SR 434/ SR 50 East would be improved with the SR 408 Extension. Commissioner Boyd asked that staff follow-up with Mr. O'Hanlon.

XII. BOARD MEMBER COMMENTS

Board members expressed appreciation to the Osceola Council on Aging for hosting the MetroPlan Orlando Board meeting.

Commissioner Constantine reported that the East Central Florida Regional Planning Council will be moving their office to the LYNX building in downtown Orlando. This will be a cost savings move for the taxpayers.

Mr. Barley thanked Ms. Pat Devillers, Kissimmee Gateway Airport for her assistance with preparing for today's meeting. An invitation to take a tour of the Osceola Council on Aging was extended to everyone.

XIII. PUBLIC COMMENTS (GENERAL)

None

XIV. NEXT MEETING: Wednesday, November 9, 2016 - MetroPlan Orlando

XV. ADJOURNMENT

There being no further business, the meeting adjourned at 10:26 a.m. The meeting was transcribed by Ms. Lena Tolliver.

Approved this 9th day of November, 2016.

Commissioner Scott Boyd, Chairman

Ms. Lena Tolliver,
Senior Board Services Coordinator/ Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2



METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 8/31/16

ASSETS

Operating Cash in Bank	\$ 2,014,668.41
Petty Cash	\$ 125.00
SBA Investment Account	\$ 2,102,267.86
Rent Deposit	\$ 20,000.00
Prepaid Expenses	\$ 33,374.51
Accounts Receivable - Grants	\$ 341,105.50
Fixed Assets-Equipment	\$ 633,574.37
Accumulated Depreciation	\$ (305,985.68)
C-I-P - Software	\$ 42,200.00

TOTAL ASSETS:	<u>\$ 4,881,329.97</u>
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LIABILITIES

Accrued Personal Leave	\$ 281,389.36
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TOTAL LIABILITIES:	<u>\$ 281,389.36</u>
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EQUITY

FUND BALANCE:

Nonspendable:

Prepaid Items	\$ 33,374.51
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Deposits	\$ 20,000.00
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Unassigned:	\$ 4,546,566.10
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TOTAL EQUITY:	<u>\$ 4,599,940.61</u>
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TOTAL LIABILITIES & EQUITY:	<u>\$ 4,881,329.97</u>
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Net difference to be reconciled:	\$ -
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METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 8/31/16

REVENUES	Current		Y-T-D		Budget (Original)		Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$	146,136.95	\$	210,300.71	\$	4,286,552.00	\$ 2,979,556.00	30.49%
State Revenue	\$	6,941.10	\$	6,941.10	\$	262,083.00	\$ 118,054.98	54.96%
Local Revenue	\$	-	\$	-	\$	1,126,815.00	\$ 1,126,815.00	0.00%
Interest Income	\$	1,290.62	\$	2,436.12	\$	13,500.00	\$ 11,063.88	18.05%
Other	\$	574.95	\$	659.96	\$	12,500.00	\$ 11,840.04	5.28%
Contributions	\$	-	\$	-	\$	45,000.00	\$ 45,000.00	0.00%
Cash Carryforward	\$	-	\$	-	\$	401,002.00	\$ 401,002.00	0.00%
Local Funds Transfer	\$	6,941.10	\$	6,941.10	\$	163,670.00	\$ 19,641.98	88.00%
TOTAL REVENUES:	\$	161,884.72	\$	227,278.99	\$	6,311,122.00	\$ 4,712,973.88	25.32%
EXPENDITURES								
Salaries	\$	113,845.66	\$	196,159.87	\$	1,559,775.00	\$ 693,993.39	55.51%
Fringe Benefits	\$	31,745.65	\$	58,320.41	\$	483,711.00	\$ 226,541.47	53.17%
Indirect Costs	\$	6,941.10	\$	6,941.10	\$	163,670.00	\$ 156,728.90	4.24%
Audit Fees	\$	-	\$	-	\$	42,000.00	\$ 29,000.00	30.95%
Computer Operations	\$	7,028.70	\$	8,842.65	\$	64,795.00	\$ 39,552.35	38.96%
Dues & Memberships	\$	905.00	\$	6,461.00	\$	12,145.00	\$ 5,684.00	53.20%
Equipment & Furniture	\$	612.00	\$	1,368.21	\$	26,700.00	\$ 25,331.79	5.12%
Graphic Printing/Binding	\$	125.00	\$	425.00	\$	30,075.00	\$ 29,650.00	1.41%
Insurance	\$	1,777.16	\$	3,482.62	\$	28,700.00	\$ 25,217.38	12.13%
Legal Fees	\$	2,992.50	\$	2,992.50	\$	40,000.00	\$ 37,007.50	7.48%
Office Supplies	\$	1,883.97	\$	2,873.82	\$	41,685.00	\$ 35,283.27	15.36%
Postage	\$	167.55	\$	464.61	\$	5,439.00	\$ 4,723.21	13.16%
Books, Subscrips/Pubs	\$	81.57	\$	4,713.64	\$	7,668.00	\$ 2,954.36	61.47%
Exec. Dir 457 Def. Comp.	\$	-	\$	-	\$	19,000.00	\$ 6,500.00	65.79%
Rent	\$	21,804.00	\$	45,419.00	\$	264,870.00	\$ 219,451.00	17.15%
Equipment Rent/Maint.	\$	1,134.07	\$	3,707.01	\$	22,180.00	\$ 18,472.99	16.71%
Seminar & Conf. Regist.	\$	1,496.54	\$	2,370.62	\$	23,785.00	\$ 21,414.38	9.97%
Telephone	\$	582.44	\$	582.44	\$	7,290.00	\$ 6,707.56	7.99%
Travel	\$	3,149.15	\$	4,286.73	\$	42,210.00	\$ 37,923.27	10.16%
Small Tools/Office Mach.	\$	-	\$	-	\$	1,200.00	\$ 1,200.00	0.00%
HSA/FSA Annual Contrib.	\$	-	\$	562.50	\$	12,500.00	\$ 11,937.50	4.50%
Computer Software	\$	-	\$	-	\$	15,000.00	\$ 15,000.00	0.00%
Contingency	\$	-	\$	-	\$	15,000.00	\$ 15,000.00	0.00%
Contractual/Temp Svcs.	\$	-	\$	464.00	\$	3,200.00	\$ (2,074.00)	164.81%
Pass-Thru Expenses	\$	-	\$	-	\$	649,903.00	\$ 362,501.89	44.22%
Consultants	\$	11,009.80	\$	11,009.80	\$	2,503,286.00	\$ 2,472,276.68	1.24%
Repair & Maintenance	\$	-	\$	-	\$	200.00	\$ 200.00	0.00%
Advertising/Public Notice	\$	844.28	\$	844.28	\$	13,855.00	\$ 11,885.97	14.21%
Other Misc. Expense	\$	442.89	\$	812.94	\$	13,390.00	\$ 12,577.06	6.07%
Contributions	\$	-	\$	110,000.00	\$	185,700.00	\$ 75,700.00	59.24%
Educational Reimb.	\$	-	\$	-	\$	1,690.00	\$ 1,690.00	0.00%
Comm. Rels. Sponsors	\$	1,000.00	\$	1,750.00	\$	10,500.00	\$ 8,750.00	16.67%
Indirect Expense Carryfwd.	\$	-	\$	-	\$	-	\$ -	0.00%
TOTAL EXPENDITURES:	\$	209,569.03	\$	474,854.75	\$	6,311,122.00	\$ 4,608,781.92	26.97%
AGENCY BALANCE:	\$	(47,684.31)	\$	(247,575.76)				

METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 9/30/16

ASSETS

Operating Cash in Bank	\$ 2,114,695.41
Petty Cash	\$ 125.00
SBA Investment Account	\$ 2,103,621.18
Rent Deposit	\$ 20,000.00
Prepaid Expenses	\$ 31,162.80
Accounts Receivable - Grants	\$ 259,541.78
Fixed Assets-Equipment	\$ 633,574.37
Accumulated Depreciation	\$ (305,985.68)
C-I-P - Software	\$ 42,200.00

TOTAL ASSETS:	<u>\$ 4,898,934.86</u>
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LIABILITIES

Accrued Personal Leave	\$ 287,483.97
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TOTAL LIABILITIES:	<u>\$ 287,483.97</u>
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EQUITY

FUND BALANCE:

Nonspendable:

Prepaid Items	\$ 31,162.80
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Deposits	\$ 20,000.00
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Unassigned:	\$ 4,560,288.09
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TOTAL EQUITY:	<u>\$ 4,611,450.89</u>
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TOTAL LIABILITIES & EQUITY:	<u>\$ 4,898,934.86</u>
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Net difference to be reconciled:	\$ -
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METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 9/30/16

REVENUES	Current		Y-T-D		Budget	Variance	% OF		
					@ B/E #1	Un/(Ovr)	BUDGET		
Federal Revenue	\$	168,534.63	\$	378,835.34	\$	4,286,552.00	\$	3,907,716.66	8.84%
State Revenue	\$	23,780.18	\$	30,721.28	\$	262,083.00	\$	231,361.72	11.72%
Local Revenue	\$	43,531.50	\$	43,531.50	\$	1,126,815.00	\$	1,083,283.50	3.86%
Interest Income	\$	1,353.32	\$	3,789.44	\$	13,500.00	\$	9,710.56	28.07%
Other	\$	-	\$	659.96	\$	12,500.00	\$	11,840.04	5.28%
Contributions	\$	25,000.00	\$	25,000.00	\$	45,000.00	\$	20,000.00	55.56%
Cash Carryforward	\$	-	\$	-	\$	401,002.00	\$	401,002.00	0.00%
Local Funds Transfer	\$	5,081.71	\$	12,022.81	\$	163,670.00	\$	151,647.19	7.35%
TOTAL REVENUES:	\$	267,281.34	\$	494,560.33	\$	6,311,122.00	\$	5,816,561.67	7.84%
EXPENDITURES									
Salaries	\$	113,211.80	\$	309,371.67	\$	1,559,775.00	\$	1,250,403.33	19.83%
Fringe Benefits	\$	31,598.39	\$	89,918.80	\$	483,711.00	\$	393,792.20	18.59%
Indirect Costs	\$	5,081.71	\$	12,022.81	\$	163,670.00	\$	151,647.19	7.35%
Audit Fees	\$	25,000.00	\$	25,000.00	\$	42,000.00	\$	17,000.00	59.52%
Computer Operations	\$	1,828.95	\$	10,671.60	\$	64,795.00	\$	54,123.40	16.47%
Dues & Memberships	\$	1,140.00	\$	7,601.00	\$	12,145.00	\$	4,544.00	62.59%
Equipment & Furniture	\$	-	\$	1,368.21	\$	26,700.00	\$	25,331.79	5.12%
Graphic Printing/Binding	\$	1,881.87	\$	2,306.87	\$	30,075.00	\$	27,768.13	7.67%
Insurance	\$	2,143.13	\$	5,625.75	\$	28,700.00	\$	23,074.25	19.60%
Legal Fees	\$	3,847.50	\$	6,840.00	\$	40,000.00	\$	33,160.00	17.10%
Office Supplies	\$	3,275.47	\$	6,149.29	\$	41,685.00	\$	35,535.71	14.75%
Postage	\$	302.65	\$	767.26	\$	5,439.00	\$	4,671.74	14.11%
Books, Subscrips/Pubs	\$	81.57	\$	4,795.21	\$	7,668.00	\$	2,872.79	62.54%
Exec. Dir 457 Def. Comp.	\$	-	\$	-	\$	19,000.00	\$	19,000.00	0.00%
Rent	\$	21,710.00	\$	67,129.00	\$	264,870.00	\$	197,741.00	25.34%
Equipment Rent/Maint.	\$	3,704.07	\$	7,411.08	\$	22,180.00	\$	14,768.92	33.41%
Seminar & Conf. Regist.	\$	497.70	\$	2,868.32	\$	23,785.00	\$	20,916.68	12.06%
Telephone	\$	555.57	\$	1,138.01	\$	7,290.00	\$	6,151.99	15.61%
Travel	\$	1,752.65	\$	6,039.38	\$	42,210.00	\$	36,170.62	14.31%
Small Tools/Office Mach.	\$	-	\$	-	\$	1,200.00	\$	1,200.00	0.00%
HSA/FSA Annual Contrib.	\$	-	\$	562.50	\$	12,500.00	\$	11,937.50	4.50%
Computer Software	\$	-	\$	-	\$	15,000.00	\$	15,000.00	0.00%
Contingency	\$	-	\$	-	\$	15,000.00	\$	15,000.00	0.00%
Contractual/Temp Svcs.	\$	464.00	\$	928.00	\$	3,200.00	\$	2,272.00	29.00%
Pass-Thru Expenses	\$	-	\$	-	\$	649,903.00	\$	649,903.00	0.00%
Consultants	\$	30,150.77	\$	41,160.57	\$	2,503,286.00	\$	2,462,125.43	1.64%
Repair & Maintenance	\$	-	\$	-	\$	200.00	\$	200.00	0.00%
Advertising/Public Notice	\$	744.76	\$	1,589.04	\$	13,855.00	\$	12,265.96	11.47%
Other Misc. Expense	\$	1,367.88	\$	2,180.82	\$	13,390.00	\$	11,209.18	16.29%
Contributions	\$	500.00	\$	110,500.00	\$	185,700.00	\$	75,200.00	59.50%
Educational Reimb.	\$	-	\$	-	\$	1,690.00	\$	1,690.00	0.00%
Comm. Rels. Sponsors	\$	1,000.00	\$	2,750.00	\$	10,500.00	\$	7,750.00	26.19%
Indirect Expense Carryfwd.	\$	-	\$	-	\$	-	\$	-	0.00%
TOTAL EXPENDITURES:	\$	251,840.44	\$	726,695.19	\$	6,311,122.00	\$	5,584,426.81	11.51%
AGENCY BALANCE:	\$	15,440.90	\$	(232,134.86)					



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

Travel Summary - September/October, 2016

Traveler:	Elizabeth Whitton
Dates:	September 6 - 9, 2016
Destination:	Tampa, FL
Purpose of Trip:	To attend Florida American Planning Assoc. Conf.
Cost:	\$883.65
Paid By:	MetroPlan Orlando funds

Traveler:	Harold W. Barley
Dates:	September 18-21, 2016
Destination:	South Bend, IN
Purpose of Trip:	To attend NARC' Executive Directors' Conf.
Cost:	\$1,590.22
Paid By:	MetroPlan Orlando funds

Traveler:	Commissioner Robert E. Dallari
Dates:	September 20-21, 2016
Destination:	South Bend, IN
Purpose of Trip:	To attend NARC Executive Directors' Conf.
Cost:	\$859.67
Paid By:	MetroPlan Orlando funds

Traveler:	Gary D. Huttman
Dates:	October 24-28, 2016
Destination:	Fort Worth, TX
Purpose of Trip:	To attend 2016 Annual Association of MPOs Conf.
Cost:	\$1,827.60 (estimated)
Paid By:	MetroPlan Orlando funds

Traveler:	Jason S. Loschiavo
Dates:	October 25-28, 2016
Destination:	Sanibel Island, FL
Purpose of Trip:	To attend 2016 FGFOA School of Government Finance
Cost:	\$964.43 (estimated)
Paid By:	MetroPlan Orlando funds

TAB 3



FINANCE USE ONLY:

Approved Bd Mtg:
Agenda Item #:

Entered:

FY 2017
B E No. : 2
FDOT No. : A2

REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 11/9/2016

(WHOLE DOLLARS ONLY)

DECREASE BUDGET:

AMOUNT

<u>PROJECT</u>	<u>ELEMENT</u>	<u>CODE</u>	<u>DESCRIPTION</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
37017	717100	50000	Salaries and Leave		(11,500)
37017	717610	50000	Salaries and Leave		(3,796)
37017	717610	50500	Fringe Pool		(1,202)
37017	717610	59700	Indirect Cost Pool		(832)
38017	817400	50000	Salaries and Leave		(4,420.00)
38017	817400	50500	Fringe Pool		(1,400.00)
38017	817400	59700	Indirect Cost Pool		(969.00)
38017	817700	50000	Salaries and Leave		(4,637.00)
38017	817700	50500	Fringe Pool		(4,002.00)
38017	817700	59700	Indirect Cost Pool		(2,769.00)
38017	817860	50000	Salaries and Leave		(1,431.00)
38017	817860	50500	Fringe Pool		(453.00)
38017	817860	59700	Indirect Cost Pool		(314.00)
38017	817870	50000	Salaries and Leave		(1,430.00)
38017	817870	50500	Fringe Pool		(453.00)
38017	817870	59700	Indirect Cost Pool		(313.00)
34017	417850	61200	Postage		(350.00)

TOTAL: \$ 0.00 (40,271.00)

(WHOLE DOLLARS ONLY)

INCREASE BUDGET:

AMOUNT

<u>PROJECT</u>	<u>ELEMENT</u>	<u>CODE</u>	<u>DESCRIPTION</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
33417	--	40000	Federal Grant Revenue	300,000.00	
33417	347821	63000	Consultants		300,000.00
33517	--	40000	Federal Grant Revenue	150,000.00	
33517	357500	63000	Consultants		150,000.00
37017	717500	50000	Salaries and Leave		3,796
37017	717500	50500	Fringe Pool		1,202
37017	717500	59700	Indirect Cost Pool		832
38017	817500	50000	Salaries and Leave		23,418.00
38017	817500	50500	Fringe Pool		6,308.00
38017	817500	59700	Indirect Cost Pool		4,365.00
34017	417850	60800	Graphic Printing & Binding		350.00

TOTAL: \$ 450,000.00 490,271.00

FINANCE USE ONLY:

Approved Bd Mtg:
Agenda Item #:

Entered:

B E No. :
FDOT No. :

FY 2017

2

A2

REASON(S):

1) To allocate an additional \$300,000 from SU funds to the Traffic Signal Retiming Study. 2) To allocate \$150,000 of SU funds to conduct a corridor study of Corrine Drive. 3) To move salary, fringe, and indirect to task 500 to conduct the Corrine Drive corridor study

Finance Director's Signature:

Jason S. Loschiavo

Date:

Executive Director's Signature:

Harold W. Barley

Date:

REMARKS:

Revised 10/24/16

TAB 4





DRAFT
 2017 MetroPlan Orlando
 Board and Committees Meeting Schedule
250 South Orange Ave
Suite 200
Orlando, FL 32801

	MetroPlan Orlando Board	Community Advisory Committee (CAC)	Technical Advisory Committee (TAC)	TSMO	TDLCB	Municipal Advisory Committee (MAC)
	2nd Wed. @ 9:00 a.m.	4th Wed. @ 9:30 a.m.	4th Fri. @ 10:00 a.m.	4th Fri. 8:30 a.m.	2nd Thurs. Qtrly @ 10:00 a.m.	Thurs. prior to MetroPlan Board meeting @ 9:30 a.m
January		January 25, 2017	January 27, 2017	January 27, 2017	-----	
February	February 8, 2017	February 22, 2017	February 24, 2017	February 24, 2017	February 9, 2017	February 2, 2017
March	March 8, 2017				-----	March 2, 2017
April		April 26, 2017	April 28, 2017	April 28, 2017	-----	
May	May 10, 2017	May 24, 2017	May 26, 2017	May 26, 2017	May 11, 2017	May 4, 2017
June	June 14, 2017	June 28, 2017	June 23, 2017	June 23, 2017	-----	June 8, 2017
July	July 12, 2017				-----	July 6, 2017
August		August 23, 2017	August 25, 2017	August 25, 2017	August 10, 2017	
September	September 13, 2017				-----	September 7, 2017
October		October 25, 2017	October 27, 2017	October 27, 2017	-----	
November	November 8, 2017	*November 29, 2017			November 9, 2017	November 2, 2017
December	December 13, 2017		*December 1, 2017	*December 1, 2017	-----	December 7, 2017

NOTE(S): **No Meeting** *** Holiday Adjustment** ----- **Quarterly Mtgs**

TSMO Transportation Systems Management & Operations Committee
TDLCB Transportation Disadvantaged Local Coordinating Board

TAB 5





Resolution No. 16-16

Subject:

Approval of Amendments to the FY 2016/17-2020/21 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with Section 35I-1.009 (2) of the MetroPlan Orlando Rules; and

WHEREAS, the requested amendments are described as follows:

- Incorporating projects that rolled forward from FY 2015/16 to FY 2016/17 into the 2016/17-2020/21 TIP, as well as other changes and corrections to the TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2016/17-2020/21 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2016/17-2020/21 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9th day of November, 2016.

Resolution No. 16-16

Page 2 of 2

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Scott Boyd, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JIM BOXOLD
SECRETARY

October 17, 2016

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Fiscal Years 2016/2017 to Fiscal Years 2020/2021

The Department has reviewed MetroPlan Orlando Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP) for Fiscal Years 2016/2017 to Fiscal Years 2020/2021. Please see the amendments necessary for the Transportation Improvement Program as described below. The amendment includes corrections to projects already listed in the TIP as well as several new projects which appeared on the Florida Department of Transportation (FDOT) Adopted Work Program Report but was not included in the latest TIP provided to FDOT. Also included is the 2016 Roll Forward Report. Projects in this report should be included in the TIP if they are not already there. It is not necessary to include DIOH funds into the TIP. I have included the appropriate pages from the FDOT Adopted Work Program for Fiscal Year 2017 through Fiscal Year 2021 that also shows the needed changes.

Please note that the changes below should not be approved by the MPO Board until after October 1, 2016 when the new TIP goes into effect. Please call me if you should have any questions at 386-943-5791.

ORANGE COUNTY PROJECTS			
TIP PAGE #	FM #	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	242484-7	State Road 400 (I-4) West of State Road 528 Beachline to West of State Road 435 Kirkman Road	<ul style="list-style-type: none">Project needs to be added to TIP <u>Fiscal Year 2016/2017</u><ul style="list-style-type: none">ROW with ACNP - \$1,130,000<u>Fiscal Year 2017/2018</u><ul style="list-style-type: none">ROW with ACNP - \$17,330,000<u>Fiscal Year 2018/2019</u><ul style="list-style-type: none">ROW with ACNP - \$10,875,231

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	246572-1	Orange-CFRTA/LYNX FTA Section 5307 Land Acquisition Engineering and Construction (Orange County). Funding for Superstops and Passenger Amenities.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$21,000,000 ○ CAP Grant with LF Funding - \$3,477,283
NA	246594-1	Orange-CFRTA/LYNX FTA Section 5307 Purchase of Commuter Vans (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$5,340,000 ○ CAP Grant with LF Funding - \$1,335,000
NA	246598-1	Orange-CFRTA/LYNX FTA Section 5307 Capital Cost of Contracting. Funding used for salaries, operation and maintenance of buses. (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ OPS Grant with FTA Funding - \$100,000
NA	407143-3	SR 482 (Sand Lake Road), Turkey Lake Road to Presidents Drive (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ ROW with EB Funding - \$25,749 ○ ROW with HPP Funding - \$1,445,281 ○ ROW with DIH Funding - \$5,519 ○ ROW with TIMP Funding - \$394,228
NA	416724-1	Orange Countywide Advance Right of Way Acquisition (Orange County). Set aside funding for early purchase of parcels in Orange County when needed.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ ROW with DDR Funding - \$22,202 ○ ROW with DS Funding - \$356,570 ○ ROW with DIH Funding - \$439,597
XV-2	417961-1	MetroPlan Orlando's Fiscal Year 2014/2015 Through Fiscal Year 2015/2016 UPWP	<ul style="list-style-type: none"> • Delete project this is the old Unified Planning Work Program. <ul style="list-style-type: none"> ○ There is nothing in the five year work program for this project
NA	421209-1	Central RTA (LYNX) Section 5317 New Freedom Program (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ OPS Grant with FTA Funding - \$800,000 ○ OPS Grant with LF - \$800,000
NA	424253-1	CFRT (LYNX) Section 5309 Capital Improvements (Orange County). Funding for Intelligent Transportation Systems Enhancements.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$7,500,000 ○ CAP Grant with LF Funding - \$1,875,000
NA	432191-1	LYNX Section 5316 Operating JARC Transit Services (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ OPS Grant with DU Funding - \$149,999
NA	433340-1	Orange LYNX (CFRTA) State of Good Repair Grant for Vehicles (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$3,360,000 ○ CAP Grant with LF Funding - \$840,000

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	433745-1	Central Florida Regional Transportation Authority DBA LYNX Flexbus Demo (Orange County). Funding for Service Development.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ OPS Grant with DPTO Funding - \$780,000 ○ OPS Grant with LF Funding - \$780,000
NA	436029-1	Orange-LYNX Central Florida Regional Transportation Authority FTA Section 5310 (Orange County). Funding used for Elderly and Individuals with Disabilities.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ OPS Grant with FTA Funding - \$2,560,222 ○ OPS Grant with LF Funding - \$1,230,053
NA	437280-1	Orange LYNX Central Florida Regional Transportation Bus & Bus Facilities Program (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$9,390,860 ○ CAP Grant with LF Funding - \$2,347,715
NEW	439880-1	Orange County Pedestrian Lighting Bundle A. (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding - \$170,000
NEW	439880-3	Orange County Pedestrian Lighting Bundle C (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding - \$210,000
NEW	439880-4	Orange County Pedestrian Lighting Bundle D (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding \$1,255,000
NEW	439880-5	Orange County Pedestrian Lighting Bundle E (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding \$265,000
NEW	439880-6	Orange County Pedestrian Lighting Bundle F (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding \$170,000
NEW	439880-7	Orange County Pedestrian Lighting Bundle G (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding \$370,000
NA	438331-1	Natural Disaster Orange Countywide – FEMA (Orange County) Funding for Debris Removal, Signal Repairs and Emergency Bridge Repairs From Storms.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. FEMA Funds must show in TIP <ul style="list-style-type: none"> ○ Natural Disaster with D Funding - \$505 ○ Natural Disaster with FEMA Funds - \$202
NA	439081-1	State Road 50 (Colonial Drive) Barry Street to Fairvilla Road (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CST with DS Funding - \$50,000
NEW	439427-1	Hoffner Avenue (State Road 15) West of Semoran Boulevard to Conway Acres (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CST with LFP Funding - \$300,000

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
XII-2	246595-1	Orange-CFRTA/LYNX Facility Improve Equipment FTA Section 5307 (Orange County). Funding for motors, tires, parts for buses, etc.	<ul style="list-style-type: none"> Update project costs for Fiscal Year 2016/2017 to include additional FTA and LF Funding <ul style="list-style-type: none"> CAP Grant with FTA Funds - \$8,000,000 CAP Grant with LF Funds - \$1,750,000
V-2	407143-4	State Road 482 (Sand Lake Road) West of International Drive to Universal Boulevard (Orange County)	<ul style="list-style-type: none"> Add project costs in Fiscal Year 2016/2017 <ul style="list-style-type: none"> CST with DDR - \$420,211 CST with LF - \$277,349
V-2	407143-5	State Road 482 (Sand Lake Road) Universal Boulevard to West of John Young Parkway (Orange County)	<ul style="list-style-type: none"> Add project costs in Fiscal Year 2016/2017 <ul style="list-style-type: none"> CST with DDR - \$1,040,316 CST with LF - \$678,043
V-2	407143-6	John Young Parkway at State Road 482 (Sand Lake Road) Overpass (Orange County)	<ul style="list-style-type: none"> Add project costs in Fiscal Year 2016/2017 <ul style="list-style-type: none"> CST with DDR - \$228,398 CST with LF - \$27,161 CST with DIH - \$24,443
XII-2	414749-2	Orange-LYNX Capital Fixed Route/Maintenance and Support Section 5307 (Orange County)	<ul style="list-style-type: none"> Update project costs for Fiscal Year 2016/2017 to include additional FTA and LF Funding <ul style="list-style-type: none"> CST with FTA - \$11,000,000 CST with LF \$2,750,000
V-3	424217-1	State Road 414 (Maitland Boulevard State Road 400 (I-4) to County Road 427 (Maitland Avenue) (Orange County)	<ul style="list-style-type: none"> Update project costs for Fiscal Year 2016/2017 to include ACSU Funding <ul style="list-style-type: none"> ROW with ACSU - \$150,000
XII-3	435712-1	Central Florida Regional Transportation Authority DBA LYNX (Orange County). Funding for Bus and Bus Facilities.	<ul style="list-style-type: none"> Update projects costs for Fiscal Year 2016/2017 to include additional FTA and LF Funding <ul style="list-style-type: none"> ROW with FTA Funding - \$12,539,110 ROW with LF Funding - \$3,134,778
OSCEOLA COUNTY PROJECTS			
NA	408415-1	Osceola County Advance Right of Way Acquisition. Set aside funding for early purchase of parcels in Osceola County when needed.	<ul style="list-style-type: none"> Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ROW with DIH Funding - \$11,535 ROW with BNIR Funding - \$17,550
V-5	418403-3	State Road 600 (US 17/92) Pleasant Hill Road to Portage Street (Osceola County)	<ul style="list-style-type: none"> Update project to include environmental phase in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ENV with ACCM Funding - \$103,576 ENV with CM Funding - \$294,759
V-5	433204-1	Carroll Street, East of John Young Parkway to Michigan Avenue (Osceola County)	<ul style="list-style-type: none"> Add project costs for phase 31 (in-house charges) in Fiscal Year 2016/2017 <ul style="list-style-type: none"> PE with SA Funding - \$5,000
NA	437055-1	State Road 600 (US 17/92/Orange Blossom Trail) East of Suwanne to Liberty Bell (Osceola County)	<ul style="list-style-type: none"> Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> CST with DS Funding - \$150,000

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	438333-1	Natural Disaster Osceola Countywide Funding for Debris Removal, Signal Repairs, and Emergency Bridge Repairs From Storms	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. FEMA Funds must show in TIP. <ul style="list-style-type: none"> ○ Natural Disaster with D Funding - \$505 ○ Natural Disaster with FEMA Funding \$202
NEW	439885-1	Osceola County Pedestrian Lighting Bundle A. (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding - \$460,000
SEMINOLE COUNTY PROJECTS			
TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
V-7	240200-2	State Road 429/46 (Wekiva Parkway), East of Wekiva River to Orange Boulevard	<ul style="list-style-type: none"> • Update project costs for Fiscal Year 2016/2017 to include the Environmental and Design Phases. Also add Local Funding and TurnPike Funding in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ ENV with DDR Funding - \$25,184 ○ PE with DIH Funding - \$218,676 ○ PE with DS Funding - \$2,501 ○ CST with PKED Funding - \$1,450,000 ○ CST with LF Funding - \$7,000,000
V-7	240200-4	State Road 429 (Wekiva Parkway, Orange Boulevard to West of I-4 (State Road 400))	<ul style="list-style-type: none"> • Update project costs for Fiscal Year 2016/2017 to Environmental Phase <ul style="list-style-type: none"> ○ ENV with PKED Funding - \$840,000
V-7	240216-2	State Road 46 Mellonville Avenue to State Road 415 (Seminole County)	<ul style="list-style-type: none"> • Update project costs for Fiscal Year 2016/2017 to include the following phases and funds <ul style="list-style-type: none"> ○ CST with ACSA Funding - \$233,749 ○ CST with ACSU Funding - \$366,129 ○ CST with CM Funding - \$127,139 ○ CST with SU Funding - \$526,255 ○ CST with LF Funding - \$73,350 ○ CST with DDR Funding - \$100,288 ○ CST with DIH Funding - \$56,921
V-7	240216-7	State Road 46, State Road 416 to County Road 426	<ul style="list-style-type: none"> • Update project costs for Fiscal Year 2016/2017 to add the Environmental Phase <ul style="list-style-type: none"> ○ ENV with DDR Funding - \$100,000
NA	240233-4	State Road 434 (Central Florida Parkway) Mingo Trail to Milwee Street (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. <ul style="list-style-type: none"> ○ ROW with DIH Funding - \$1,355 ○ ROW with LFP Funding - \$246,961
NA	242592-4	State Road 400 (I-4) 1 Mile East of State Road 434 to East of SR 15/600 (US 17/92)(Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with DIH Funding - \$743,555 ○ PE with ACNP Funding - \$499

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
V-8	415030-2	State Road 434, Smith Street to Franklin Street (Seminole County)	<ul style="list-style-type: none"> • Update project costs for Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ ROW with TRIP Funding - \$4,006 ○ ROW with DIH Funding - \$282,537 ○ ROW with LF Funding - \$4,911,864 ○ ROW with TRWR Funding - \$1,428,792 ○ ROW with DS Funding - \$1,627
NA	415030-5	State Road 434 Smith Street to Franklin Street (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CST with LF - \$163,561 ○ CST with DIH - \$11,387
NA	417484-1	State Road 46 Gateway Side Walk, Rinehart Road to Airport Boulevard (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CST with DIH Funding - \$2,674 ○ CST with DDR Funding - \$4,986 ○ CST with DS Funding - \$24,930
NA	420752-1	Advance Right of Way Acquisition Seminole County. Set aside funding for early purchase of parcels in Seminole County when needed.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ ROW with DDR Funding - \$167,806 ○ ROW with DIH Funding - \$9,170 ○ ROW with BNIR Funding - \$764 ○ ROW with DS Funding - \$73,610
NA	428432-1	LYNX Buses, Orlando, Funds to Purchase Buses FTA Section 5309 (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$1,500,000 ○ CAP Grant with LF Funding - \$375,000
NA	428433-1	LYNX/Central Station Improvements, Orlando, FTA Section 5309 (Seminole County). Funding for bus facilities and maintenance of facilities.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$550,000 ○ CAP Grant with LF Funding - \$137,500
NA	431081-4	Wekiva Parkway Line and Grade Seminole County	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with DIH Funding - \$829 ○ PE with PKED Funding - \$11,921 ○ PE with WKBL Funding - \$13,708 ○ PE with WKOC Funding - \$19,691
NA	431807-2	South Pomegranate Avenue, 8 th Street to State Road 46 (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with SA Funding - \$3,263 ○ PE with EB Funding - \$4,494
NA	435313-1	Seminole-Orlando Sanford Construction Taxiway "A" Phase II (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017\ <ul style="list-style-type: none"> ○ CAP Grant with DPTO Funding - \$277,658 ○ CAP Grant with FTA Funding - \$4,997,845 ○ CAP Grant with LF Funding - \$277,658

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
IX-4	436434-1	Spring to Spring Trail US 17/92 Seminole and Volusia Counties (Seminole County)	<ul style="list-style-type: none"> • Update project cost to show funding in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with DIH Funding - \$6,227 ○ PE with DDR Funding - \$194,352 ○ PE with DS Funding - \$47,571
NA	437019-1	Orlando Sanford International Airport Widen Airport Boulevard (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with DPTO Funding - \$7,416 ○ CAP Grant with LF Funding - \$7,416
NA	438335-1	Natural Disaster Seminole Countywide – FEMA. Funding for Debris Removal, Signal Repairs, and Emergency Bridge Repairs From Storms.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. FEMA Funds must show in TIP <ul style="list-style-type: none"> ○ Natural Disaster with D Funding - \$505 ○ Natural Disaster with FEMA Funds - \$202
NEW	439456-1	Oxford Road Reconstruction and Extension (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with ACSA Funding - \$2,010,000

FLORIDA'S TURNPIKE ENTERPRISE – ORANGE COUNTY

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	437156-1	SR 528 (Beachline Expy), From Florida's Turnpike to McCoy Road, Add 1 Variable-Toll Express Lane in Each Direction	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. <ul style="list-style-type: none"> ○ PE with PKYI Funds - \$5,513 ○ RRU with PKYI Funds - \$972,689 ○ CST with PKYI Funds - \$1,144,553 ○ ENV with PKYI Funds - \$1,000
NA	439457-2	Florida's Turnpike, From Milepost 265 to Milepost 267A, Guardrail Improvements	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. <ul style="list-style-type: none"> ○ PD&E with PKYI Funds - \$1,500

FLORIDA'S TURNPIKE ENTERPRISE – OSCEOLA COUNTY

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	432826-4	Florida's Turnpike, From Milepost 216.9 to Milepost 220.1, Resurfacing	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. <ul style="list-style-type: none"> ○ PE with PKYR Funds - \$1,500
NA	432826-5	Florida's Turnpike, From Milepost 216.9 to Milepost 220.1, Guardrail Improvements	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. <ul style="list-style-type: none"> ○ PE with PKYI Funds - \$1,500

FLORIDA'S TURNPIKE ENTERPRISE – SEMINOLE COUNTY			
TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	437953-1	SR 417, From North of CR 427 to North of Rinehart Road, Add 2 Variable Toll Express Lanes in Each Direction	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. <ul style="list-style-type: none"> ○ PE with PKYI Funds - \$1,000

Sincerely,



Jamil Gutierrez
FDOT MPO Liaison

cc: Kellie Smith, FDOT
Sean Santalla, FDOT
James Jobe, FDOT
Steve Holmes
Florida Turnpike Planning Department
Paris Orr, FTA
Stacie Blizzard, FHWA
Jim Wikstrom, FDOT
Jo Santiago

439880-1

FDOT PM: Carol Hatfield

75002000

**SAND LAKE
RD/MCCOY
RD**

14+2*
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
I-4 WB-Off Ramp	0.014		439880-1	No	No		Orange County
International Dr.	0.351		407143-4	No	No		Orange County
Universal Blvd.	0.665		407143-4	No	No		City of Orlando
Kingspointe Pkwy.	2.27		407143-5	No	No		Orange County
John Young Pkwy.	2.981		407143-6	No	No		Orange County
President Dr.*	3.663		439880-1	No	No		Orange County
Chancellor Dr.*	3.924		439880-1	No	No		Orange County
Lilwell Ave.	4.409		439880-1	No	No		Orange County
Orange Blossom Tr.	4.618		Intersection in OBT Corridor - Project 439880-2b				
Skyview Dr.	4.792		439880-1	No	No		Orange County
Golden Sky Ln.	5.045		439880-1	No	No		Orange County
Voltare Dr.	5.391		439880-1	No	No		Orange County
Winegard Rd.	5.636		439880-1	No	No		Orange County
Sunport Dr.	6.304		439880-1	No	No		Orange County
Orange Ave.	6.874		439880-1	No	No		Orange County
Gondola Dr.	7.152		439880-1	No	No		Orange County
Lindos Dr.	7.450		439880-1	No	No		Orange County

* State Funds
FDOT PM for 437341-X: Todd Alexander

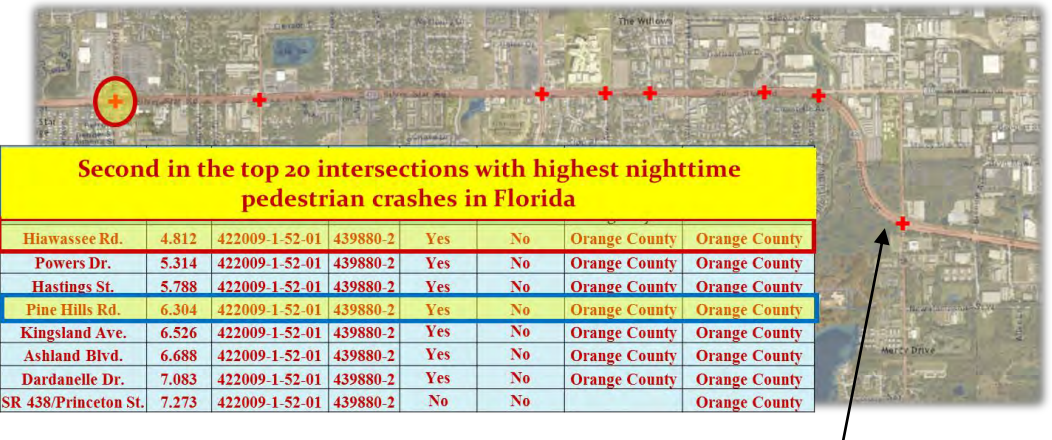
439880-2a

FDOT PM: Carol Hatfield

75250000

**SILVER STAR
ROAD**

8
Intersections



Second in the top 20 intersections with highest nighttime pedestrian crashes in Florida

Hiwassee Rd.	4.812	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
Powers Dr.	5.314	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
Hastings St.	5.788	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
Pine Hills Rd.	6.304	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
Kingsland Ave.	6.526	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
Ashland Blvd.	6.688	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
Dardanelle Dr.	7.083	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
SR 438/Princeton St.	7.273	422009-1-52-01	439880-2	No	No		Orange County

75251000

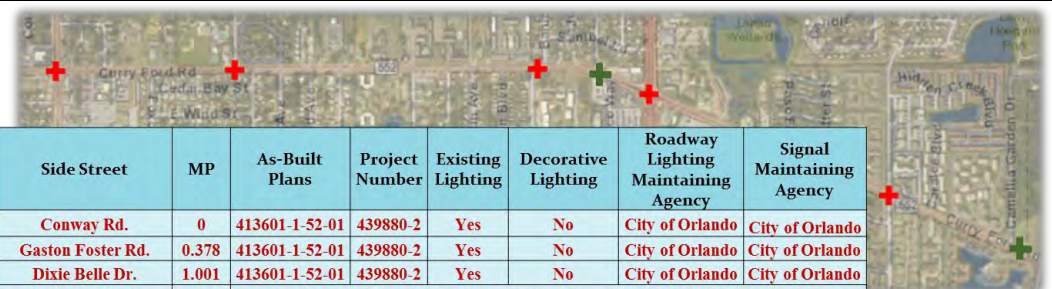
Princeton St
1
Intersection

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Mercy Dr.	0.597	407158-1-52-01	439880-2	No	No		City of Orlando

75012000

Curry Ford Rd

4
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Conway Rd.	0	413601-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Gaston Foster Rd.	0.378	413601-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Dixie Belle Dr.	1.001	413601-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Semorán Blvd	1.262		Intersection in SR 436 Corridor - Project 439880-2c				
Raper Dairy Rd.	1.813	413601-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Goldenrod Rd	2.639		Intersection in Goldenrod Rd Corridor - Project 439880-3				

75035001

Kissimmee
Vineland Rd

2
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Lake Vining Dr/ Measow Creek Dr	1.903	411728-1-52-01	439880-2	No	No		Orange County
Vineland Ave	2.145		439880-2	No	No		Orange County



75010000

SR 500
(Orange Blossom Trail)

37+4*
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Hunters Creek Blvd.	0.965	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Town Center Blvd.	1.369	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
SR 417 (NB Off-Ramp) *	1.692	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
SR 417 SB On-Ramp)	1.892	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Deerfield Blvd.	2.123	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Southchase Village/Stabledrive	2.43	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Wetherbee Rd./Gingermill Blvd.	2.704	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Peppermill Blvd.	2.942	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Well Fleet St. Whisper Lakes Blvd.	3.418	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Waterbridge Blvd.	3.793	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Central Florida Pkwy.	4.095	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
W Taft Vineland Rd. *	5.057		439880-2	Yes	No	Orange County	Orange County
Consulate Dr.*	5.522		439880-2	Yes	No	Orange County	Orange County
CR528A Landstreet Rd.	6.065	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
La Quinta Dr.	6.383	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Sunlife Path/Morning	6.577	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
August Ln / Floridamall	6.875	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Sand Lake Rd	7.062	427047-1-52-01	437592-1	Yes	Yes	Orange County	Orange County
Skyview / Southland Blvd.	7.466	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Chancery/Orlando Cen	7.982	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Lancaster Rd	8.134	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
CR 506 Oak Ridge Rd	8.638	424530-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Wakulla Way*	9.374	424530-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Americana Blvd	9.444	424530-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Holden Ave	10.145	424530-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
39th St	10.783	424530-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
29th St	11.401	427228-1-52-01	439880-2	No	No		Orange County
Michigan St.	11.529	427228-1-52-01	439880-2	No	No		Orange County
Kaley Ave	11.911	427228-1-52-01	439880-2	No	No		Orange County
Grand St.	12.343	427228-1-52-01	439880-2	No	No		City of Orlando
Gore St.	12.666	427228-1-52-01	439880-2	Yes	Yes	City of Orlando	City of Orlando
Carter St.	12.915	427228-1-52-01	439880-2	Yes	Yes	City of Orlando	City of Orlando
Long St.	12.979	427228-1-52-01	439880-2	Yes	Yes	City of Orlando	City of Orlando
Anderson St.	13.038	427228-1-52-01	439880-2	Yes	Yes	City of Orlando	City of Orlando
South St.	13.156	427228-1-52-01	439880-2	Yes	Yes	City of Orlando	City of Orlando
Church St.	13.289	427228-1-52-01	439880-2	Yes	Yes	City of Orlando	City of Orlando
Central Blvd.	13.415	427228-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Washington St.	13.546	427228-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Robinson St.	13.669	427228-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Amelia St.	13.919	427228-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Colonial Dr.	14.201	427228-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando

High in Ped/Bike Crashes



439880-2b

FDOT PM: Carol Hatfield

439880-2C
 FDOT PM: Carol Hatfield

75003000

SR 436
(Semoran Blvd)

26
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
TG Lee Blvd. / Frontage Rd.	0.652	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Hazeltine National Dr.	0.842	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Lee Vista Blvd.	1.245	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Bent Pine Dr.	1.647	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
SR 15 (Hoffner Rd.)	2.048	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Turnbull Dr.	2.354		439880-2	Yes	No	City of Orlando	City of Orlando
Gatlin Ave.	3.052	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Pershing Ave.	3.308	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Lake Margaret Dr.	3.772	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Michigan St. / Sundown Apts.	4.380	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Grant St.	4.585	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
SR 552 (Curry Ford Rd.)	4.995	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
La Costa Dr.	5.274		439880-2	Yes	No	City of Orlando	City of Orlando
Stonewall Jackson Rd.	5.657		439880-2	Yes	No	City of Orlando	City of Orlando
CR 526 (Lake Underhill Rd.)	6.059		439880-2	Yes	No	City of Orlando	City of Orlando
Yew Dr. / SR 408 WB Off-Ramp	6.191		439880-2	Yes	No	City of Orlando	City of Orlando
Kalima Dr.	6.341		Existing LED with Decorative Arms		No	City of Orlando	City of Orlando
Dahlia Dr.	6.526				No	City of Orlando	City of Orlando
Oleander Dr.	7.061				No	Orange County	Orange County
SR 50 (Colonial Dr.)	7.324		439880-2	Yes	No	Orange County	Orange County
Old Cheney Hwy.	7.611	422048-2-52-01	439880-2	Yes	No	Orange County	Orange County
Baldwin Park Connector / Auvers Blvd.	8.542	422048-2-52-01	439880-2	Yes	No	Orange County	Orange County
Hanging Moss Rd.	8.827	422048-2-52-01	439880-2	Yes	No	Orange County	Orange County
Banchory Rd.	9.608	422048-2-52-01	439880-2	Yes	No	Orange County	Orange County
University Blvd./Scarlet Rd.	10.107	422048-2-52-01	439880-2	Yes	No	Orange County	Orange County
SR 426 (Aloma Ave.)	10.606	422048-2-52-01	439880-2	Yes	No	Orange County	Orange County



439880-3
 FDOT PM: Carol Hatfield

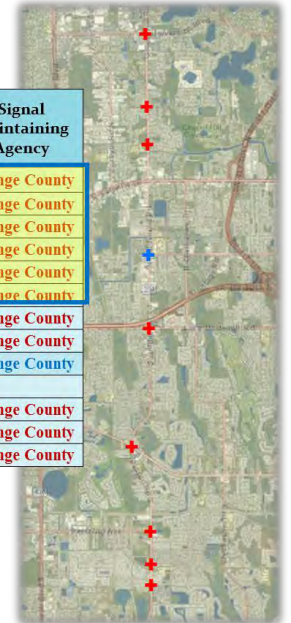
75200000

SR 551
(Goldenrod Rd)

9+3*
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Charlin Pkwy.	0.79		439880-3	Yes	No	Orange County	Orange County
Sun Vista Way	1.075		439880-3	Yes	No	Orange County	Orange County
Pershing Ave.	1.32	439880-3	439880-3	Yes	No	Orange County	Orange County
Curry Ford Rd.	2.734	424898-1-52-01	439880-3	Yes	No	Orange County	Orange County
Nolton Way *	3.571	424898-1-52-01	439880-3	Yes	No	Orange County	Orange County
Lake Underhill Rd.	4.434		439880-3	Yes	No	Orange County	Orange County
SR 408 EB *	4.484		439880-3	Yes	No	Orange County	Orange County
SR 408 WB *	4.574		439880-3	Yes	No	Orange County	Orange County
Valencia College Ln.	5.437		437634-1	Yes	No	Orange County	Orange County
SR 50 (Colonial Dr.)	6.13		Intersection in SR 50 Corridor - Project 439880-4c				
Liverpool Blvd.	6.928		439880-3	Yes	No	Orange County	Orange County
Bates Rd.	7.44		439880-3	Yes	No	Orange County	Orange County
University Blvd.	8.435		439880-3	Yes	No	Orange County	Orange County

High in Ped/Bike Crashes



* State Funds
 FDOT PM for 437634-1: Taleb Shams

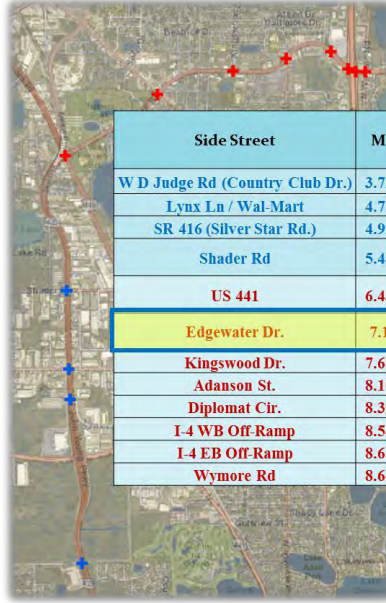
439880-4a

FDOT PM: Todd Helton

75190000

SR 423
(John Young
Pkwy/ Lee Rd)

12
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
W D Judge Rd (Country Club Dr.)	3.721	423356-1-52-01	239496-3	No	No	City of Orlando	City of Orlando
Lynx Ln / Wal-Mart	4.789	423356-1-52-01	239496-3	Yes	No	City of Orlando	City of Orlando
SR 416 (Silver Star Rd.)	4.993	423356-1-52-01	239496-3	Yes	No	City of Orlando	City of Orlando
Shader Rd	5.487	423356-1-52-01 239496-2-52-01	239496-3	Yes	No	City of Orlando	City of Orlando
US 441	6.433	423356-1-52-01 239496-2-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Edgewater Dr.	7.17	423356-1-52-01 239496-2-52-01	439880-4	No	No		Orange County
Kingswood Dr.	7.693	423356-1-52-01	439880-4	No	No		Orange County
Adanson St.	8.108	423356-1-52-01	439880-4	No	No		Orange County
Diplomat Cir.	8.399	423356-1-52-01	439880-4	No	No		Orange County
I-4 WB Off-Ramp	8.540	423356-1-52-01	439880-4	No	No		Orange County
I-4 EB Off-Ramp	8.612	423356-1-52-01	439880-4	No	No		Orange County
Wymore Rd	8.667	423356-1-52-01	439880-4	Yes	No	City of Winter Park	City of Winter Park

FDOT PM for 239496-3: Storm Kazmierczak

439880-4b

FDOT PM: Todd Helton

75050000

SR 50
(W. Colonial
Dr./M. Luther
King)

29+5*
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
CR 545/ Avalon Rd/ Tildenville Rd	3.08	410983-1-52-01	439880-4	No	No		City of Winter Garden
Park Ave.*	4.06	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
CR 535	4.326	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
Daniels Rd/ Dillard St	4.557	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
9th St*	5.065	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
Beulah Rd*	5.196	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
Carter Rd	5.699	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
SR 429 SB Ramps*	6.001	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
SR 429 NB Ramps*	6.097	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
CR 439/ Maguire Rd	7.079		439880-4	Yes	No	City of Ocoee	City of Ocoee
Winter Garden Rd/Bluford Ave	7.337		439880-4	Yes	No	City of Ocoee	City of Ocoee
Blackwood Ave.	7.835		439880-4	No	No		City of Ocoee
SR 408/Clarke Rd.	8.399		439880-4	No	No		City of Ocoee
West Oak Mall	8.765	239535-5-52-01	439880-4	No	No		City of Ocoee
Vizcaya Lake Rd	9.098	239535-5-52-01	439880-4	Yes	No	Orange County	Orange County
Good Homes Rd.	9.338	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Apopka Vineland Rd.	10.267	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Dorscher Rd.	10.599	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Highland Lakes Shopping Center	10.779	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
CR 435 (Hiawassee Rd.)	11.101	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Powers Dr.	11.606	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Paul St.	11.789	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Hasting St.	12.103	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
SR 435 (Kirkman Rd.)	12.277	239535-4-52-01 239288-1-52-01	439880-4	Yes	No	Orange County	Orange County
Westside Crossing Shopping Ct.	12.587	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
CR 431 (Pine Hills Rd.)	12.825	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Silverton St./Pete Parrish Blvd.	13.363	414999-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Fairvilla Rd.	13.739	414999-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Mercy Dr.	13.872	414999-2-52-01 239535-5-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Ferguson Dr.	14.495	414999-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
SR 423 (John Young Pkwy.)	14.869	414999-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Sherriff Central Comp.	15.062		439880-4	Yes	No	City of Orlando	City of Orlando
Tampa Ave/ Country Ln	15.357		439880-4	Yes	No	City of Orlando	City of Orlando
Springdale Rd.	15.867		439880-4	Yes	No	City of Orlando	City of Orlando

* State Funds

439880-4c

FDOT PM: Todd Helton

75060000

SR 50
(Colonial
Drive)

35 +4*
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Westmoreland Dr.	0.139		439880-4	Yes	No	City of Orlando	City of Orlando
Parramore Ave.	0.389		439880-4	Yes	No	City of Orlando	City of Orlando
Edgewater Dr.	0.480		439880-4	Yes	No	City of Orlando	City of Orlando
SR 527 SB (Orange Ave.)	0.996		439880-4	Yes	No	City of Orlando	City of Orlando
SR 527 NB (Magnolia Ave.)	1.135		439880-4	Yes	No	City of Orlando	City of Orlando
Highland Ave.	1.328		439880-4	Yes	No	City of Orlando	City of Orlando
Summerlin Ave.	1.641		439880-4	Yes	No	City of Orlando	City of Orlando
Mills Ave.	1.898		439880-4	Yes	No	City of Orlando	City of Orlando
Shine Ave.	2.002		439880-4	Yes	No	City of Orlando	City of Orlando
Fern Creek Ave.	2.145		439880-4	Yes	No	City of Orlando	City of Orlando
Hampton Ave.	2.398		439880-4	Yes	No	City of Orlando	City of Orlando
Bumby Ave.	2.653		439880-4	Yes	No	City of Orlando	City of Orlando
Colonial Plaza Mall Ent. / Cov Dr.	2.778		439880-4	Yes	No	City of Orlando	City of Orlando
Primrose Dr.	2.905		439880-4	Yes	No	City of Orlando	City of Orlando
Maguire Blvd.	3.098		439880-4	Yes	No	City of Orlando	City of Orlando
Fashion Square Mall Ent.	3.353		439880-4	Yes	No	City of Orlando	City of Orlando
Herndon Ave.*	3.541		439880-4	Yes	No	City of Orlando	City of Orlando
Rickenbacker Dr. / Bennett Rd.	3.784		439880-4	Yes	No	City of Orlando	City of Orlando
Humphries Ave. / Lake Baldwin Ln.	4.161	411730-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Old Cheney Hwy.	4.560	239203-2-52-01	439880-4	Yes	No	Orange County	City of Orlando
Forsyth Rd.	6.431	239203-2-52-01	439880-4	Yes	No	Orange County	Orange County
Goldenrod Rd.	6.944	239203-2-52-01	439880-4	Yes	No		Orange County
Chickasaw Trl.	7.445	239203-2-52-01	439880-4	No	No		Orange County
SR 417 SB Ramps	8.042	239203-2-52-01	439880-4	No	No		Orange County
SR 417 NB Ramps*	8.240		439880-4	No	No		Orange County
Constantine St.	8.452	239203-3-52-01	439880-4	No	No		Orange County
Econlockhatchee Trl.	8.943	239203-3-52-01	439880-4	No	No		Orange County
CR 425 (Dean Rd.)	9.445		239203-4	No	No		Orange County
Murdock Blvd.	10.223		239203-4	No	No		Orange County
Rouse Rd.	10.740		239203-4	No	No		Orange County
Rouse Lake Rd. / Wal-Mart Ent.	11.169		239203-4	No	No		Orange County
SR 434 - Alafaya Trl.	11.736		239203-4	No	No		Orange County
Sophie Blvd.*	11.997		239203-4	No	No		
Cricket Club Cir.*	12.239		239203-4	No	No		
Woodbury Rd.	12.522		239203-4	No	No		Orange County
Bonneville Dr.	12.993		239203-4	No	No		Orange County
Lake Pickett Rd.	13.282		239203-4	No	No		Orange County
Pebble Beach Blvd.	13.800		239203-4	No	No		Orange County
Avalon Park Blvd. / Pilgrim St.	14.293		239203-4	No	No		Orange County

* State Funds
FDOT PM for 437634-1: Medhat Hassan

439880-5

FDOT PM: Heidi Trivett

75270000

SR 435
(Kirkman Rd)

16+1*
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Carrier Dr.*	0.543		439880-5	Yes	No	City of Orlando	City of Orlando
International Dr.	0.886		439880-5	Yes	No	City of Orlando	City of Orlando
Major Blvd (Universal)	1.955		439880-5	Yes	No	City of Orlando	City of Orlando
Vineland Rd.	2.296		439880-5	Yes	No	City of Orlando	City of Orlando
Conroy Rd.	3.063	239288-1-52-01	439880-5	Yes	No	City of Orlando	City of Orlando
L. B. McLeod Rd.	3.798	239288-1-52-01	439880-5	Yes	No	City of Orlando	City of Orlando
Arnold Palmer Dr.	4.199	239288-1-52-01	439880-5	Yes	No	City of Orlando	City of Orlando
Metrowest Blvd.	4.429	239288-1-52-01	439880-5	Yes	No	City of Orlando	City of Orlando
Sterling Crest Apts. / Walmart	4.680	239288-1-52-01	437341-1	Yes	No	City of Orlando	City of Orlando
Valencia Community College Ent.	4.910	239288-1-52-01	437341-1	Yes	No	City of Orlando	City of Orlando
Valencia Comm. College Dr. / Pine Club Apts.	5.149	239288-1-52-01	437341-1	Yes	No	City of Orlando	City of Orlando
Raleigh St.	5.400	239288-1-52-01	437341-1	Yes	No	City of Orlando	City of Orlando
Westgate Dr.	5.684	239288-1-52-01	437341-1	Yes	No	City of Orlando	City of Orlando
CR 526 (Old Winter Garden Rd.)	6.103	239288-1-52-01	437341-1	Yes	No	Orange County	Orange County
Washington St	6.455	239288-1-52-01	437341-1	Yes	No	Orange County	Orange County
SR 408 EB Off-Ramp	6.817	239288-1-52-01	439880-5	Yes	No	Orange County	Orange County
Sr 408 WB Off-Ramp	6.913	239288-1-52-01	439880-5	Yes	No	Orange County	Orange County



* State Funds
FDOT PM for 437341-1: Heidi Trivett

439880-6

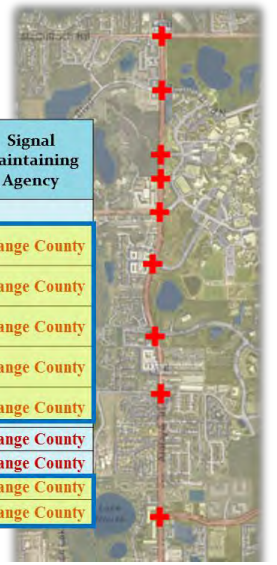
FDOT PM: Todd Helton

75037000

**SR 434
(Alafaya Trail)**

**9
Intersections**

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
SR 50 (Colonial Dr.)	0	Intersection in SR 50 Corridor - Project 439880-4c					
Challenger Pkwy	0.447	415512-1-52-01 428952-1-52-01	439880-6	Yes	No	Orange County	Orange County
Science Dr. / Lokanosa Trl.	1.128	415512-1-52-01 428952-1-52-01	439880-6	Yes	No	Orange County	Orange County
Research Pkwy.	1.448	415512-1-52-01 428952-1-52-01	439880-6	Yes	No	Orange County	Orange County
Central Florida Blvd	1.934	415512-1-52-01 428952-1-52-01	439880-6	Yes	No	Orange County	Orange County
University Blvd.	2.152	415512-1-52-01 428952-1-52-01	439880-6	Yes	No	Orange County	Orange County
Strategy Blvd.	2.336		439880-6	Yes	No	Orange County	Orange County
Centaurus Dr. / Westinghouse Dr.	2.468		439880-6	Yes	No	Orange County	Orange County
Gemini Blvd. / Corporate Blvd.	2.828	239518-1-52-01	439880-6	Yes	No	Orange County	Orange County
McCulloch Rd.	3.108		439880-6	Yes	No	Orange County	Orange County



75220000

SR 530 (US 192)

**2+2*
Intersections**

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Avalon Rd./ Westside Blvd	0.536	239304-1-52-01	439880-6	No	No		Orange County
Lindfield Blvd*	1.144	239304-1-52-01	439880-6	No	No		Orange County
Vista Del Lago Blvd.	1.457	239304-1-52-01	439880-6	No	No		Orange County
Secret Lake Dr.*	1.675	239304-1-52-01	439880-6	No	No		Orange County

* State Funds



439880-7

FDOT PM: Todd Helton

75040000

SR 527
(Orange
Ave/Fairbanks
Ave)

17
Intersections

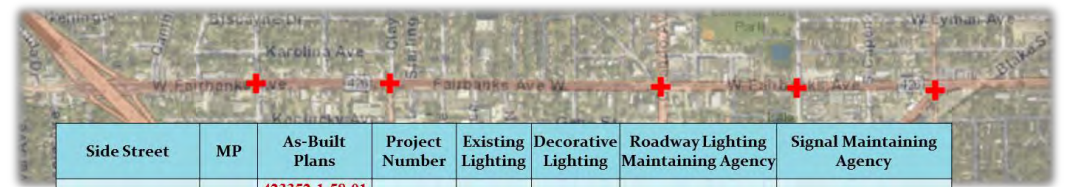


Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Nela Ave. / Glen Rose Ave.	8.424	419678-1-52-01	439880-7	No	No		Orange County
Lancaster Rd	8.682	419678-1-52-01	439880-7	No	No		Orange County
Gatlin Ave.	10.703		439880-7	Yes	No	City of Edgewood	City of Edgewood
Holden Ave.	10.772		439880-7	Yes	No	City of Edgewood	City of Edgewood
Drenen Rd.	11.359		439880-7	Yes	No	City of Orlando	Orange County
Pineloch Ave.	11.783		439880-7	Yes	No	City of Orlando	City of Orlando
Michigan St	12.033		439880-7	Yes	No	City of Orlando	City of Orlando
Grant St	12.285		439880-7	Yes	No	City of Orlando	City of Orlando
Kaley Ave	12.536		439880-7	Yes	No	City of Orlando	City of Orlando
Miller St. / Wisteria St.	12.788		439880-7	Yes	No	City of Orlando	City of Orlando
Copeland Dr.	12.958		439880-7	Yes	No	City of Orlando	City of Orlando
Columbia St.	13.067		439880-7	Yes	No	City of Orlando	City of Orlando
Rollins St.	16.382		439880-7	Yes	Yes	City of Orlando	City of Orlando
Winter Park St.	16.433		439880-7	No	No		City of Orlando
King St.	16.547		439880-7	No	No		City of Orlando
New York Ave	18.329	415525-1-52-01	439880-7	Yes	Yes	City of Winter Park	City of Winter Park
Park Ave.	18.455	415525-1-52-01	439880-7	Yes	Yes	City of Winter Park	City of Winter Park

75006000

SR 426
(Fairbanks Ave)

5
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Formosa Ave.	0.344	423352-1-58-01 423353-1-58-01	439880-7	Yes	Yes	City of Winter Park	City of Winter Park
Clay St.	0.593	423352-1-58-01 423353-1-58-01	439880-7	Yes	Yes	City of Winter Park	City of Winter Park
US 17/92	1.095		439880-7	Yes	No	City of Winter Park	City of Winter Park
Denning Dr.	1.345		439880-7	Yes	No	City of Winter Park	City of Winter Park
Pennsylvania Ave.	1.611		439880-7	Yes	Yes	City of Winter Park	City of Winter Park

75006001

SR 426
(Fairbanks Ave)

2
Intersections



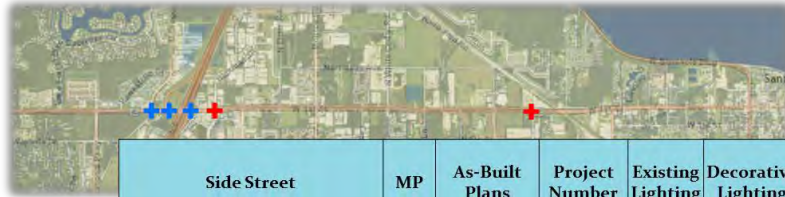
Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Anderson St	0.280	404134-1-52-01	439880-7	No	No		Orange County
Wymore Rd	0.795	404134-1-52-01	439880-7	No	No		Orange County

439884-1
FDOT PM: Kathleen Enot

77030000

SR 46
(1st St.)

5+4*
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Wayside Dr. / Oregon St	4.783		439884-1	No	No		Seminole County
I-4 WB Off-Ramp	4.493		439884-1	No	No		Seminole County
I-4 EB Off-Ramp	5.060		439884-1	No	No		Seminole County
Towne Center Blvd. / Hickman Dr.	5.223		439884-1	No	No		City of Sanford
Rinehart Rd.*	5.418		439884-1	No	No		Seminole County
CR 15 (Upsala Rd.)*	5.920		439884-1	No	No		Seminole County
Central Park Dr.*	6.243		439884-1	No	No		City of Sanford
Bevier Rd.*	7.149		439884-1	No	No		Seminole County
CR 427A/ Old Airport Blvd.	7.421		439884-1	No	No		Seminole County

* State Funds

77070000

SR 434 / 419
(Sanford
Oviedo Rd.)

1
Intersection



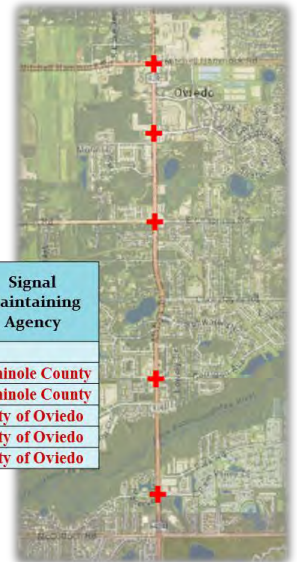
Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Vistavilla Dr.	6.594		439884-1	No	No		City of Winter Springs

77170000

SR 434
(Alafaya Trl.)

5
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
McCulloch Rd	0	Intersection in SR 434 Corridor - Project 439880-6					
Palm Valley Dr	0.264	240167-1-52-01	439884-1	No	No		Seminole County
Carrigan Ave.	1.008	240167-1-52-01	439884-1	No	No		Seminole County
Chapman Rd	2.025	240167-1-52-01	439884-1	Yes	No	City of Oviedo	City of Oviedo
Alafaya Woods Blvd.	2.582	240167-1-52-01	439884-1	Yes	No	City of Oviedo	City of Oviedo
Mitchell Hammock Rd.	3.028	240167-1-52-01	439884-1	Yes	No	City of Oviedo	City of Oviedo





Osceola County

439885-1

FDOT PM: Kevin Moss

92090000

US 192

30

Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Orange Lake Blvd.	0.288		439885-1	No	No		Orange County
SR 429 SB Off-Ramp	0.690		439885-1	No	No		Orange County
SR429 NB Off-Ramp	0.812		439885-1	No	No		Orange County
Orange Lake Blvd/Rolling Oaks Blvd.	0.965		439885-1	Yes	No	Osceola County	Orange County
Black Lake Rd.	1.409		439885-1	Yes	Yes	Osceola County	Osceola County
Formosa Gardens Blvd.	2.098		439885-1	Yes	Yes	Osceola County	Osceola County
Entry Point Blvd.	2.545		439885-1	Yes	Yes	Osceola County	Osceola County
Old Lake Wilson Rd.	2.667		439885-1	Yes	Yes	Osceola County	Osceola County
Reedy Creek Blvd.	3.089		439885-1	Yes	Yes	Osceola County	Osceola County
Celebration Pl. / Parkway Blvd.	6.084	422033-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Arabian Nights Blvd.	6.292	422033-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Celebration Ave.	6.491	422033-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
International Dr.	6.891	239670-1-52-02	439885-1	Yes	Yes	Osceola County	Osceola County
Holiday Trl.	7.110	239670-1-52-02	439885-1	Yes	Yes	Osceola County	Osceola County
Seralago Blvd.	7.473	239670-1-52-02	439885-1	Yes	Yes	Osceola County	Osceola County
Polynesian Isles Blvd	8.446	239670-1-52-02	439885-1	Yes	Yes	Osceola County	Osceola County
Poinciana Blvd	8.833	239670-1-52-02	439885-1	Yes	Yes	Osceola County	Osceola County
SR 535	9.435	239670-1-52-02	439885-1	Yes	Yes	Osceola County	Osceola County
Super Target	9.910	239663-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Seven Dwarfs Ln.	10.233	239663-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Siesta Lago Dr.	10.732	239663-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Old Vineland Rd.	12.105	239663-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Hoagland Blvd	12.867	239663-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Armstrong Blvd.	13.097	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
Dyer Blvd.	13.370	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
Orange Ave	13.679	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
Thacker Ave.	14.130	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
Emory Ave.	14.390	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
John Young Pkwy.	14.635	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
Central Ave.	15.135	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee

92030000

SR 500/600
(13th St)

1

Intersection



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Oak St/Michigan Ave	0.76	239708-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee

92010000

SR 500/600
(Main St.)

1

Intersection



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
US 192/Vine St	11.764	407164-2-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee



Osceola County

439885-2

FDOT PM: Kevin Moss

92030000

John Young
Pkwy/ S. OBT

18
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Oak St / Michigan Ave.	0.76		Intersection in US 192 Corridor - Project 439885.1				
Denn John Ln.	1.489	239708-1-52-01	439885-2	Yes	No	City of Kissimmee	City of Kissimmee
Boggy Creek Rd.	1.838	239708-1-52-01	439885-2	Yes	No	Osceola County	Osceola County
Bill Beck Blvd.	2.620	239708-1-52-01	439885-2	Yes	No	Osceola County	Osceola County
Simpson Rd.	3.349	239708-1-52-01	439885-2	Yes	No	Osceola County	Osceola County
Shady Ln.	3.658	239708-1-52-01	439885-2	Yes	No	Osceola County	Osceola County
Partin/Academy	3.965		439885-2	Yes	No	Osceola County	Osceola County
Partin Settlement	4.271		439885-2	Yes	No	Osceola County	Osceola County
FL Turnpike (NB Off-Ramp)	5.536		439885-2	Yes	No	Osceola County	Osceola County
Commerce Center Dr.	6.542		439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Old Canoe Creek Rd.	6.836		439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Neptune Rd. / Brown Chapel Rd.	7.211		439885-2	Yes	No	City of St. Cloud	Osceola County
Westgate Shopping Center	7.391		439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Budinger Ave. / Columbia Ave.	7.774	423361-1-52-01	439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Tennessee Ave	8.039	423361-1-52-01	439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Canoe Creek Rd./Vermont Ave.	8.311	423361-1-52-01	439885-2	Yes	No	City of St. Cloud	City of St. Cloud
New York Ave.	8.857	423361-1-52-01	439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Michigan Ave.	9.271	423361-1-52-01	439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Delaware Ave.	9.544	423361-1-52-01	439885-2	Yes	No	City of St. Cloud	City of St. Cloud

92010000

SR 500/600
(13TH ST.)

9
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
CR 531 (Pleasant Hill Rd.)	7.611	413592-1-52-01	418403-3	No	No		Osceola County
The Oak Blvd.	7.822	413592-1-52-01	418403-3	No	No		City of Kissimmee
Osceola Park Drive/Hacienda Circle	9.265		418403-3	No	No		City of Kissimmee
Patrick St.	10.125	407164-1-52-01	439885-2	No	No		City of Kissimmee
Emmett St.	10.298	407164-1-52-01	439885-2	Yes	No	City of Kissimmee	City of Kissimmee
US 192/ Vine St	11.764		Intersection in US 192 Corridor - Project 439885.1				
Columbia Ave.	11.982	407164-2-52-01	439885-2	No	No	City of Kissimmee	City of Kissimmee
Donegan Ave.	12.727	419562-1-52-01	439885-2	No	No	Osceola County	Osceola County
Carroll St.	13.229	419562-1-52-01	439885-2	No	No	Osceola County	Osceola County
Osceola Pkwy.	13.991	239725-1-52-01	439885-2	No	No	Osceola County	Osceola County



* State Funds
FDOT PM for 418403-3: Kevin Moss

TAB 6





RESOLUTION NO. 16-17

SUBJECT:

Emergency Amendment to the FY 2016/17-2020/21 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Districtwide

Incorporating SunRail projects and rail crossing safety projects into the 2016/17-2020/21 TIP (amended projects are highlighted in the attached Commuter Rail section of the TIP) in order to ensure that the TIP is consistent with FDOT's FY 2016/17-2020/21 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2016/17-2020/21 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9th day of November, 2016.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Scott Boyd, Chairman

Attest:

Lena E. Tolliver, Sr. Board Services Coordinator
and Recording Secretary



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JIM BOXOLD
SECRETARY

October 19, 2016

Mr. Harrold W. Barley
Executive Director
MetroPlan Orlando
Metropolitan Planning Organization
250 South Orange Ave. Suite 200
Orlando, FL 32801

Dear Mr. Barley:

Subject: Request for Transportation Improvement Program Changes

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Metropolitan Planning Organization's Adopted Fiscal Years 2016/2017 – 2020/2021 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. The reason for this amendment is to add the projects listed below that were left out of the data provided to MetroPlan Orlando to develop their TIP. Please also note that the projects that have an asterisk are projects that were in prior year TIPs and are being included in the amendment to add funding for the new TIP.

SunRail – Central Florida Rail Commission Projects

Project:

FM#404734-3 Districtwide General Engineering Consultant Contract/Timesheet Charges

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 31 (Preliminary Engineering-District In-House Charges)

- \$40,902 in DIH (District In-House) Funding in Fiscal Year 2016/2017
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2017/2018
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2018/2019
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2019/2020
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2020/2021

Adding Phase 32 (Preliminary Engineering – Consultant Contract)

- \$70,058 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017

Project:

FM#412994-2* Central Florida Commuter Rail System/Public Involvement Meetings/Public Information Outreach, Legal Consultant, Expert Witness/Operating Segment From DeBary to Downtown Orlando

Current TIP Status:

Project currently is in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 22 (Project Development and Environment Consultant Contract)**

- \$1,500,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$2,000,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018
- \$1,000,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2018/2019
- \$1,500,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2019/2020
- \$3,700,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2020/2021

Adding Phase 31 (Preliminary Engineering-District In-House Charges)

- \$96,192 in DIH (District In-House) Funding in Fiscal Year 2016/2017
- \$50,000 in DIH (District In-House) Funding in Fiscal Year 2017/2018
- \$50,000 in DIH (District In-House) Funding in Fiscal Year 2018/2019

Adding Phase 32 (Preliminary Engineering – Consultant Contract)

- \$15,047 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
 - \$401 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
 - \$64,824 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
 - \$796,466 in DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018
 - \$2,200,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2019/2020
 - \$504,785 in DPTO (State Public Transportation) Funding in Fiscal Year 2020/2021
 - \$1,959,292 in DS (District Allocation) Funding in Fiscal Year 2016/2017
 - \$36,100 in DS (District Allocation) Funding in Fiscal Year 2017/2018
 - \$5,000,000 in LF (Local Funds) in Fiscal Year 2016/2017
-

Project:

FM#412994-3* Central Florida Commuter Rail System Station Contracts/Train Station Enhancements/Construction of Bus Drop Off for Rail Stations

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 31 (Preliminary Engineering-District In-House Charges)**

- \$2,356 in DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$621,347 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
- \$968,993 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$42,477 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#412994-4* Central Florida Commuter Rail System/Purchase of Panels, Rails, Ties, Signals, Noise Walls and Other Equipment Needed

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 -- 2020/2021 TIP

Proposed Amendment:**Adding Phase 41 (Right of Way-District In-House Charges)**

- \$11,959 in DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 45 (Right of Way Relocation)

- \$44,178 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
- \$22,088 in LF (Local Funds) in Fiscal Year 2016/2017
- \$22,089 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$73,825 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
- \$36,912 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
- \$36,912 in LF (Local Funds) in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$54,544 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#412994-5 Central Florida Commuter Rail System Positive Train Control

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$3,013,871 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
 - \$45,179,157 in GMR (Growth Management) Funding in Fiscal Year 2016/2017
 - \$29,806,972 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2016/2017
-

Project:

FM#412994-7* Central Florida Commuter Rail System Positive Train Control

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Add Phase 32 (Preliminary Engineering – Consultant Contract)

- \$287,503 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
- \$287,503 in LF (Local Funds) in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$2,775,493 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
- \$2,775,493 in LF (Local Funds) in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$245,620 in DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 62 (Construction/Support Engineering Inspection Consultant)

- \$500,000 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
 - \$500,000 in LF (Local Funds) in Fiscal Year 2016/2017
-

Project:

FM#412994-8* Central Florida Commuter Rail Systems Operations and Maintenance

Current TIP Status:

Project currently in Fiscal Year 2016/2017 – 2020/2021 TIP.

Proposed Amendment:

Add Phase 81 (Operation District In-House Charges)

- \$10,000 in D (District Funds) in Fiscal Year 2016/2017. Fund source not in TIP

Add Phase 82 (Operation Consultant/Contractor Contract)

- \$13,226,964 in DS ((District Allocation) Funding in Fiscal Year 2017/2018
- \$9,016,980 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2017/2018.
- \$9,266,980 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2017/2018
- \$6,859,293 DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018

- \$17,494,649 DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2017/2018
 - \$7,500,000 in DI (District Interstate) Funding in Fiscal Year 2017/2018
-
- \$15,175,580 in DS ((District Allocation) Funding in Fiscal Year 2018/2019
 - \$9,337,441 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2018/2019
 - \$9,587,442 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2018/2019
 - \$7,326,359 in DPTO (State Public Transportation) Funding in Fiscal Year 2018/2019
 - \$8,503,111 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2018/2019
 - \$7,500,000 in DI (District Interstate) Funding in Fiscal Year 2018/2019
-
- \$18,228,680 in DS (District Allocation) Funding in Fiscal Year 2019/2020
 - \$9,696,333 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2019/2020
 - \$9,946,337 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2019/2020
 - \$4,894,425 in DPTO (State Public Transportation) Funding in Fiscal Year 2019/2020
 - \$8,760,187 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2019/2020
 - \$7,000,000 in DI (District Interstate) Funding in Fiscal Year 2019/2020
-
- \$10,478,000 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2020/2021
 - \$2,315,117 in DI (District Interstate) Funding in Fiscal Year 2020/2021
 - \$4,885,299 (Local Funds) in Fiscal Year 2020/2021
 - \$250,000 TRIP (Transportation Regional Incentive Program) in Fiscal Year 2020/2021
-

Project:

FM#412994-9 Central Florida Commuter Rail System/Utility Conduit Signal Relocation

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Add Phase 56 (Utility Relocation)

- \$19,341 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Project:

FM#423446-1 SunRail Construction – Phase II North Store Facility

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$110,000 in LF (Local Funds) in Fiscal Year 2016/2017
 - \$110,000 in NSTP (New Start Transit Program) in Fiscal Year 2016/2017
 - \$74,634 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-
- \$9,581,153 in LF (Local Funds) in Fiscal Year 2018/2019
 - \$5,902,969 in NSTP (New Start Transit Program) in Fiscal Year 2018/2019
-

Project:

FM#423446-9 SunRail Construction – Phase II South/Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc...

Current TIP Status:

Project currently in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$3,351,708 in DFTA (Development Federal Transit Administration Funding) in Fiscal Year 2016/2017
 - \$1,676,123 in LF (Local Funds) in Fiscal Year 2016/2017
 - \$1,005,663 in NSTP (New Start Transit Program) in Fiscal Year 2016/2017
 - \$91,262 in DIH (District In-House) Funding in Fiscal Year 2016/2017
 - \$3,902,085 in DS (District Allocation) Funding in Fiscal Year 2016/2017
 - \$787,843 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2016/2017
-

Project:

FM#427899-2 County Road 46A Rail Road Crossing #622060-C/ Reconstruct at Grade Rail Crossing and Rail Road Signal System

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$100,500 in DS (District Allocation) in Fiscal Year 2016/2017
-

Project:

FM#429215-2 SunRail Extension to Orlando International Airport

Current TIP Status:

Project currently in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 12 (Planning Consultant Contract)

- \$1,087 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017

Adding Phase 21 (Project Development and Environmental – District In-House Charges)

- \$13,295 in DIH (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 22 (Project Development and Environmental Consultant Contract)

- \$588,453 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$1,373,908 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 32 (Preliminary Engineering Consultant Contract)

- \$4,000,000 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$20,000,000 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2019/2020
-

Project:

FM#430290-1 Volusia Park and Ride/Expansion of DeBary SunRail Park and Ride Lot to Accommodate Additional Cars

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 31 (Preliminary Engineering – District In-House Charges)

- \$1,796 DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$64,183 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$23,793 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$96,951 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$50,054 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#433041-2 Pleasant Hill Road Rail Road Crossing #622946-X/Reconstruction at Grade Rail Crossing and Rail Road Signal

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$122,600 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 62 (Construction/Support Engineering Inspection Consultant)

- \$25,000 in DS (District Allocation) Funding in Fiscal Year 2016/2017
-

Project:

FM#433166-1 SunRail Feeder Bus Service LYNX Phase I and II

Current TIP Status:

Project currently in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 84 (Operation Grant)**

- \$512,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2016/2017
 - \$1,275,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
 - \$210,872 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2016/2017
 - \$210,872 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2016/2017
-

- \$526,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2017/2018
 - \$1,250,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018
 - \$231,885 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2017/2018
 - \$231,884 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2017/2018
-

- \$541,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2018/2019
 - \$1,250,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2018/2019
 - \$254,078 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2018/2019
 - \$254,077 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2018/2019
-

- \$556,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2019/2020
- \$352,613 in LF (Local Funds) in Fiscal Year 2019/2020

- \$550,439 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2019/2020
- \$903,052 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2019/2020

-
- \$593,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2020/2021
 - \$1,750,000 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2020/2021
-

Project:

FM#433166-2 SunRail Feeder Bus Service VOTRAN Phase I and II

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 84 (Operation Grant)

- \$291,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2016/2017
-
- \$299,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2017/2018
-
- \$308,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2018/2019
-
- \$316,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2019/2020
-
- \$327,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2020/2021
-

Project:

FM#433874-1 Kissimmee Parking Garage at SunRail

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 31 (Preliminary Engineering – District In-House Charges)

- \$12,833 DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$78,402 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$17,948 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$920,107 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#435611-1 SunRail Engineering and Administration

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 32 (Preliminary Engineering Consultant Contract)**

- \$50,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
-

Project:

FM#436014-1 Quiet Zone Improvements

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$7,491,141 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$1,005,766 in DS (District Allocation) Funding in Fiscal Year 2016/2017
- \$4,541,805 in LF (Local Funds) in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$50,000 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#436436-1 CFR Rail Road Bridge Over Lake Monroe/St. Johns River

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$20,000 in BRRP (State Bridge Repair and Rehab) Funding in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$98,498 in DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 62 (Construction/Support Engineering Inspection Consultant)

- \$134,866 in BRRP (State Bridge Repair and Rehab) Funding in Fiscal Year 2016/2017
-

Project:

FM#436880-1 Central Florida Commuter Rail System (Ambassadors and Administration)

Current TIP Status:

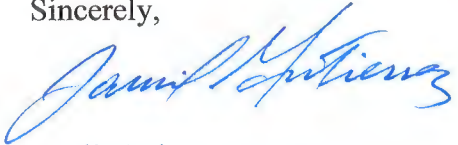
Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 82 (Operation Consultant/Contractor Contract)**

- \$186,006 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
 - \$548,378 in DS (District Allocation) Funding in Fiscal Year 2016/2017
-

As always, we appreciate the continued support of MetroPlan Orlando and we look forward to working together along with the MPO to accomplishing their transportation goals. If you have any additional questions or concerns on any of the projects mentioned above please contact me at 386-943-5791 or jamil.gutierrez@dot.state.fl.us

Sincerely,



Jamil Gutierrez
FDOT MPO Liaison

cc: Gary Huttman, Deputy Executive Director, MetroPlan Orlando
Keith Caskey, Manager of Planning Services, MetroPlan Orlando
Nicola Liquori, Florida Rail Enterprise, Executive Director
David Cooke, FDOT Transportation Planning Manager
Kellie Smith, FDOT Government Liaison Administrator

TAB 7





RESOLUTION NO. 16-18

SUBJECT:

Emergency Amendment to the FY 2016/17-2020/21 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Orange County

- FM #4364331 - Orange County Gap Segment 2 from north of Hiawassee Road to north of State Road 414 (Clarcona-Ocoee Connector Trail & Pine Hills Trail) - Funding consists of \$15,000 in District In-House (DIH) funds and \$2,000,000 in Trail Network - Wheels on the Road (TLWR) funds for design in FY 2016/17;

Osceola County

- FM #4398781 - Shingle Creek Trail South Phase 1B from Estancia Development to Palmetto Avenue - Funding consists of \$2,230,000 in Trail Network - Wheels on the Road (TLWR) funds for construction in FY 2016/17;

Seminole County

- FM #4364341 - Spring To Spring Trail along US 17/92 in Seminole and Volusia Counties from Wayside Park over St. Johns River (US 17/92 Bridge) to Lake Monroe Park Entrance - Funding consists of \$1,800,000 in Trail Network - Wheels on the Road (TLWR) funds, \$10,000 in District In-House (DIH) funds, and \$207,500 in District Dedicated Revenue (DDR) funds for construction in FY 2016/17; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2016/17-2020/21 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9th day of November, 2016.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Scott Boyd, Chairman

Attest:

Lena E. Tolliver, Sr. Board Services Coordinator
and Recording Secretary



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**JIM BOXOLD
SECRETARY**

October 13, 2016

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave.
Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Adopted Fiscal Year FY 2016/17 – 2020/21 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program:

Orange County

Project:

FM 436433-1 Orange County Gap Segment 2, from North Hiawasse Road to North of State Road 414. (Clarcona-Ocoee Connector Trail & Pine Hill Trail)

Current TIP Status:

Project currently is not in Fiscal Year 2016/17 – 2020/21 TIP

Proposed Amendment:

Adding Phase 31 (Design In-House Charges) – \$15,000 in District In-House (DIH) Funding in Fiscal Year 2016/2017.

Adding Phase 32 (Design) – \$2,000,000 in Trail Network - Wheels on the Road (TLWR) Funding in Fiscal Year 2016/2017.

Explanation:

State funding became available to advance design phase for this Coast to Coast (C2C) trail project.

Osceola County

Project:

FM 439878-1 Shingle Creek Trail South Phase 1B, from Estancia Development to Palmetto Avenue

Current TIP Status:

Project currently is not in Fiscal Year 2016/17 – 2020/21 TIP

Proposed Amendment:

Adding Phase 54 (Construction) – \$2,230,000 in Trail Network - Wheels on the Road (TLWR) Funding in Fiscal Year 2016/2017.

Explanation:

State funding became available to add the construction phase to this trail project.

Seminole County

Project:

FM 436434-1 Spring To Spring Trail, US 17/92 Seminole and Volusia Counties, From Wayside Park Over St. Johns River (17/92 Bridge) to Lake Monroe Park Entrance

Current TIP Status:

Project currently is not in Fiscal Year 2016/17 – 2020/21 TIP

Proposed Amendment:

Adding Phase 52 (Construction) – \$1,800,000 in Trail Network - Wheels on the Road (TLWR) Funding in Fiscal Year 2016/2017.

Adding Phase 61 (Construction In-House Charges) - \$10,000 in District In-House (DIH) Funding in Fiscal Year 2016/2017.

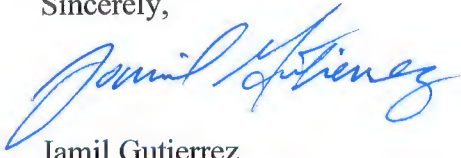
Adding Phase 62 (Construction Engineering Inspections) - \$207,500 in District Dedicated Revenue (DDR) Funding in Fiscal Year 2016/2017.

Explanation:

State funding became available to advance construction phase to this trail project.

If you have any questions please contact me at 386-943-5791.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jamil Gutierrez". The signature is fluid and cursive, with the first name "Jamil" and last name "Gutierrez" clearly distinguishable.

Jamil Gutierrez
FDOT MPO Liaison

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando

TAB 8



Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

Note: The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes. Projects sponsored by the Osceola County Expressway Authority (OCX), such as the Poinciana Parkway/Southport Connector and Osceola Parkway Extension, are currently shown in the State Highway section of the TIP since the funds programmed for these projects are traditional federal and state funds and are subject to Board approval. Once the OCX projects are funded with toll revenues, they will be shown in the Toll Road section of the TIP.

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)		Work Description	2040 LRTP Reference	2016/17	2017/18	2018/19	2019/20	2020/21				Funding Sources	Project Phases	
4060907 SIS Project	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Overview page 7	0	0	0	487	487	0	0	PKYI Total	CST	0	487	FTE
4114061 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 30	2,548	0	0	0	0	0	0	DI	CST			FTE
							264	0	0	0	0	0	0	PKLF	CST			
							178,366	0	5	0	0	0	0	PKYI	CST		199,026	
							181,178	0	5	0	0	0	0	Total		0		
4114062 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Signing/Pavement Markings	Overview page 7	0	0	0	210	0	0	0	PKYI Total	CST	0	210	FTE
4336631 SIS Project	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Rep. 2 page 13	0	0	0	0	0	7,000	PKBD	RRU				FTE
							0	0	0	0	0	41,554	PKBD	CST				
							0	0	0	0	0	48,554	Total		0	52,282		
4357841 SIS Project	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.16	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 30	0	0	0	0	0	27,156	PKBD	CST		900	29,300	FTE
4371562 SIS Project	Florida's Turnpike	at SR 528 & US 441		0.70	Interchange Improvement	Tech. Rep. 2 page 13	10,715	0	0	0	0	0	PKBD	CST		0	10,741	FTE
4371661 SIS Project	Florida's Turnpike	at I-4		0.60	Interchange Improvement	Tech. Rep. 2 page 11	8,822	0	0	0	0	0	PKYI Total	ROW		0	9,037	FTE
4371662 SIS Project	Florida's Turnpike	at I-4		0.60	Interchange Improvement	Tech. Rep. 2 page 11	8,822	0	0	0	0	0	Total			0		FTE
4371663 SIS Project	Florida's Turnpike	northbound on-ramp from I-4		0.60	Toll Plaza	Overview page 7	0	71,645	0	0	0	0	PKYI Total	DSB		0	71,812	FTE
4373321 SIS Project	SR 528/Beachline Expy.	Bridges 750132 & 750226		0.10	Bridge Painting	Overview page 7	456	0	0	0	0	0	PKYI	CST		0	456	FTE
							456	0	0	0	0	0	Total			0		
4379871 SIS Project	Florida's Turnpike	Milepost 255.5		3.90	Resurfacing	Overview page 7	726	0	0	0	0	0	PKYR	CST		0	844	FTE
							736	0	0	0	0	0	Total			0		
4379872 SIS Project	Florida's Turnpike	Milepost 259.4		3.90	Signing/Pavement Markings	Overview page 7	0	828	0	0	0	0	PKYR	PE		0		FTE
							0	828	0	0	0	0	Total	CST		0	10,911	
4379873 SIS Project	Florida's Turnpike	Milepost 255.5		3.90	Guardrail Improvements	Overview page 7	0	0	0	253	253	0	PKYR	CST		0	253	FTE
							185	0	0	0	0	0	Total			0		
4385471 SIS Project	SR 528/Beachline Expy.	at Florida's Turnpike		0.70	Interchange Improvement	To be amended	185	0	0	511	0	0	PKYR	PE		0	696	FTE
							511	0	0	0	0	0	Total			0		
4385481 SIS Project	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Overview page 7	2,000	0	0	0	0	0	PKYI Total	PD&E		204,067	206,067	FTE
							0	0	0	0	0	0	Total			0		
							0	0	532	6,640	6,640	0	PKYR	PE		0	7,172	FTE
							0	0	0	0	0	0	PKYR	CST		0		

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2040 LRTP Reference	2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources				Project Phases
4114064 SIS Project	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 30	734	0	5	0	0	PKYI Total	CST	0	10,821	FTE	
4114065 SIS Project	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Signing/Pavement Markings	Overview page 7	0	0	34	0	0	PKYI Total	CST	0	34	FTE	
4289711 SIS Project	SR 417/Southern Connector Extension			1.40	Bridge Painting	Overview page 7	6	186	0	0	0	PKYR Total	PE			FTE	
4328262 SIS Project	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Signing/Pavement Markings	Overview page 7	0	300	0	0	0	PKYR Total	CST	0	300	FTE	
4328272 SIS Project	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.53	Signing/Pavement Markings	Overview page 7	0	332	0	0	0	PKYR Total	CST	0	332	FTE	
4351691 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 216.9	9.95	Resurfacing	Overview page 7	1,115	21,479	0	0	0	PKYR Total	CST	0	22,594	FTE	
4351692 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 216.9	9.95	Signing/Pavement Markings	Overview page 7	0	353	0	0	0	PKYR Total	CST	0	353	FTE	
4351693 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 216.9	17.97	Guardrail Improvements	Overview page 7	260	2,800	0	0	0	PKYI Total	CST	0	3,060	FTE	
4361941 SIS Project	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.93	Add 1 Variable-Toll Express Lane in Each Direction	Tech. Rep. 3 page 30	8,559	0	106,990	3,000	0	PK&D Total	CST	0	118,549	FTE	
4365161 SIS Project	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Resurfacing	Overview page 7	18	0	0	339	0	PKYR Total	PE	4,571	4,928	FTE	

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description			Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2040 LRTP Reference	2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases	
2402592 SIS Project	SR 417	E of Old Lake Mary Rd.	2,157 E of Rinehart Rd.	2.66	New 4-Lane Expressway	Completed before 2010	2,482	2,482	2,482	2,482	2,482	PKY1 Total	Payback	86,980
4175451 SIS Project	SR 417	Orange/Seminole Co. Line	SR 434	7.09	Add 2 Variable-Toll Express Lanes in Each Direction Project on hold	Tech. Rep. 3 page 30	1,515	0	0	0	0	PKY1 Total	PE	FTE
4379521 SIS Project	SR 417	SR 434	N of CR 427	5.48	Add 2 Variable-Toll Express Lanes in Each Direction Action tabled	Tech. Rep. 3 page 40	20	1,500	0	0	0	PKY1 Total	PE	FTE
4385491 SIS Project	SR 417	Milepost 50.3	Milepost 54.6	4.51	Bridge Painting	Overview page 7	0	0	156	0	0	PKYR Total	PE CST	FTE
							0	0	156	1,954	1,954	0	0	2,110

Ⓢ The widening with express lanes project on SR 417 from the Orange/Seminole County line to SR 434 has been placed on hold by Florida's Turnpike Enterprise (FTE). The funding shown for this project had been programmed in FDOT's FY 2016/17-2020/21 Tentative Five Year Work Program prior to the project being placed on hold. These funds will be removed from the TIP by FTE through the TIP amendment process before the end of FY 2016/17.

Ⓢ As part of the approval of this TIP by the MetroPlan Orlando Board on July 13, 2016, the Board voted to table action on project #4379521 until a later date pending further discussion on the variable toll express lanes and the provision of additional information on the project by Florida's Turnpike Enterprise.

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

Project Number	Project Name or Designation	Project Description			Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
											Funding Sources					Project Phases	
		From	To	Length (Miles)		Work Description	2040 LRTP Reference	2016/17	2017/18	2018/19	2019/20	2020/21				SP	Total
99093 SIS Project	SR 408	Good Homes Rd.	E of Hiwassee Rd.	1.80	Widen to 8 Lanes	Tech. Rep. 3 page 4	12,633	8,852	0	0	0	0	SP Total	Bidding/	0	23,045	CFX
99094 SIS Project	SR 408	SR 417	Alafaya Tr.	3.00	Widen to 8 Lanes	Tech. Rep. 3 page 4	11,778	36,519	18,707	0	0	0	SP Total	PE/CST	0	67,004	CFX
99092 SIS Project	SR 417	Econlockhatchee Tr.	Orange/Seminole Co. Line	2.30	Widen to 6 Lanes	Tech. Rep. 3 page 4	2,100	11,654	16,867	0	0	0	SP Total	PE/CST	0	30,621	CFX
99095 SIS Project	SR 528	Narcoossee Rd.	SR 417	1.90	Widen to 8 Lanes	Tech. Rep. 3 page 41	0	355	3,276	7,665	0	0	SP Total	PE/CST	0	11,296	CFX
99096 SIS Project	SR 528	at SR 436			Bridge Deck Replacement	Overview page 7	4,285	9,044	0	0	0	0	SP Total	PE/CST	0	13,329	CFX
99097 SIS Project	SR 528	at Econlockhatchee River			Bridge Repair	Overview page 7	6,343	12,266	0	0	0	0	SP Total	PE/CST	0	18,609	CFX
99026 SIS Project	Misc. Safety, Guardrail, Drainage & Lighting	Systemwide			Miscellaneous Upgrades	Overview page 7	6,866	750	750	750	750	750	SP Total	PE/CST	0	10,466	CFX
99099 SIS Project	SR 417	at SR 528			Ramp Improvements	Overview page 7	6,062	2,586	0	0	0	0	SP Total	PE/ROW/	0	9,109	CFX
99100 SIS Project	SR 429	at CR 535			Ramp Improvements	Overview page 7	441	4,563	0	0	0	0	SP Total	PE/CST	0	5,190	CFX
99117 SIS Project	SR 417	at Curry Ford Rd.			Ramp Improvements	Overview page 7	1,593	0	0	0	0	0	SP Total	Bidding/	0	1,593	CFX
99118 SIS Project	Backup Data Center				Backup Data Center	Overview page 7	850	0	0	0	0	0	SP Total	DSB	0	2,328	CFX
99119 SIS Project	2040 CFX Master Plan				Master Plan Study	Overview page 7	50	0	0	0	0	0	SP Total	PLN	0	499	CFX
99120 SIS Project	SR 417	International Dr.	John Young Pkwy.	3.60	Widen to 6 Lanes	Tech. Rep. 3 page 40	0	0	0	1,508	5,928	5,928	SP Total	PE/Part.	TBD	TBD	CFX
99121 SIS Project	SR 417	John Young Pkwy.	Landstar Blvd.	3.80	Widen to 6 Lanes	Tech. Rep. 3 page 40	0	0	0	2,385	10,102	10,102	SP Total	PE/Part.	TBD	TBD	CFX
99122 SIS Project	SR 429	Plant St.	West Rd.	2.70	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	0	0	0	1,208	1,208	SP Total	PE	TBD	TBD	CFX
99123 SIS Project	SR 429	Florida's Turnpike/SR 50	Plant St.	1.50	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	195	595	4,555	2,278	2,278	SP Total	PE/CST	0	7,623	CFX
99124 SIS Project	Multimodal/Intermodal Opportunity Study				Multimodal/Intermodal Study	Overview page 7	100	300	300	300	300	300	SP Total	Study	0	1,300	CFX
99125 SIS Project	SR 417	Curry Ford Rd.	Lake Underhill Rd.	1.60	Landscaping	Overview page 9	18	296	21	5	0	0	SP Total	PE/Install maintenance	0	340	CFX
99126 SIS Project	SR 408	at SR 417			Landscaping	Overview page 9	0	0	0	621	557	557	SP Total	PE/Install Part. Maint	0	1,178	CFX

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

Project Number	Project Name or Designation	Project Description			Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)					Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)		Work Description	2016/17	2017/18	2018/19	2019/20				2020/21	Funding Sources
99127 SIS Project	SR 417	at Florida's Turnpike			Landscaping	Overview page 9	0	0	0	451	407	SP/Install Part. Maint	0	858	CFX
99103 SIS Project	SR 429	at SR 414			Landscaping	Overview page 9	3,891	5	0	0	0	SP Total	0	3,916	CFX
99128 SIS Project	SR 429	at SR 414			Landscaping Phase 2	Overview page 9	0	846	21	5	0	PE/Install maintenance	0	1,819	CFX
99104 SIS Project	SR 408 Eastern Extension	Challenger Pkwy.	SR 520	7.30	New 4-Lane Expressway	Tech. Rep. 3 page 41	1,902	2,376	0	0	0	SP Total	TBD	TBD	CFX
99129 SIS Project	SR 528 Northeast District Connector Study	SR 528	Northeast District	8.00	New Expressway Study	L RTP to be amended	835	275	0	0	0	SP Feas.	0	1,110	CFX
99130 SIS Project	Expansion Projects				New Expressway Study	L RTP to be amended	4,008	2,123	750	0	0	SP Total	0	6,881	CFX
99131 SIS Project	Wekiva Pkwy. - Section 1A	US 441 Interchange	N of Ponkan Rd.	2.30	Landscaping	Overview page 9	42	1,352	21	21	0	PE/Install maintenance	0	1,436	CFX
99132 SIS Project	Wekiva Pkwy. - Section 1B	N of Ponkan Rd.	N of Kelly Park Rd.	2.30	Landscaping	Overview page 9	0	58	1,811	22	22	SP Total	0	1,913	CFX
99105 SIS Project	Wekiva Pkwy. - Section 1A	US 441 Interchange	N of Ponkan Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 5	32,810	0	0	0	0	SP/CF Total	0	75,855	CFX
99078 SIS Project	Wekiva Pkwy. - Section 1B	N of Ponkan Rd.	N of Kelly Park Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 5	25,173	0	0	0	0	SP/CF Total	0	60,992	CFX
99079 SIS Project	Wekiva Pkwy. - Section 2B	N of Kelly Park Rd.	E of CR 437	2.00	New 4-Lane Expressway	Tech. Rep. 3 page 5	54,678	26,339	0	0	0	SP/CF Total	0	111,847	CFX
99080 SIS Project	Wekiva Pkwy. - Section 2A	E of CR 437	E of ML Plymouth Rd.	2.00	New 4-Lane Expressway	Tech. Rep. 3 page 5	34,795	18,544	0	0	0	SP/CF Total	0	65,600	CFX
99081 SIS Project	Wekiva Pkwy. - Section 2C	Orange/Lake Co. Line	SR 46 E of Round Lake Rd.	1.30	New 4-Lane Expressway	Tech. Rep. 3 page 5	37,882	20,870	0	0	0	SP/CF Total	0	74,024	CFX
99082 SIS Project	SR 429/Wekiva Pkwy.	US 441	E of ML Plymouth Rd. & NW to SR 46		New 4-Lane Expressway (Right of Way)	Tech. Rep. 3 page 5	31,468	27,292	8,858	1,108	0	ROW	0	179,889	CFX
99023 SIS Project	SR 408	at SR 417 (Phase 1)			Add Ramps, Mill & Resurface	Tech. Rep. 3 page 4	30,276	0	0	0	0	SP Total	0	52,494	CFX
99133 SIS Project	SR 408	at SR 417 (Phase 2)			Add Ramps, Mill & Resurface	Tech. Rep. 3 page 4	282	35,779	35,779	0	0	PE/BI/C	0	71,840	CFX
99043 SIS Project	SR 429/Western Exp.	at Schofield Rd.			Landscaping	Overview page 9	12	424	21	16	0	SP Total	0	473	CFX
99083 SIS Project	SR 417	at Boggy Creek Rd. Ph. 3			Landscaping	Overview page 9	53	857	21	16	0	SP Total	0	947	CFX
99107 SIS Project	SR 528	at Innovation Way			Add New Interchange	Tech. Rep. 3 page 5	41,167	30,875	1,406	0	0	SP Total	0	84,976	CFX

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

Project Number	Project Name or Designation	Project Description				Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description		2040 LRTP Reference	2016/17	2017/18	2018/19	2019/20	2020/21				Funding Sources	Project Phases
99108 SIS Project	SR 408	at I-4 Ultimate			Reconstruct Interchange	Tech. Rep. 2 page 11	1,060	964	75,964	75,964	80,968	0	SP	Contribut	0	234,920	CFX
99134 SIS Project	SR 429 New Interchange Studies				Interchange Studies & Design	LRTP to be amended		275	6,503	15,203	8,014	0	SP	Study/PE CST	0	29,995	CFX
99135 SIS Project	SR 417	at Narcoossee Rd.			Ultimate Interchange Concept Study	LRTP to be amended		0	0	0	441	1,544	SP	Study/PE	0	1,985	CFX
99127 SIS Project	SR 528	at Innovation Way			Landscaping	Overview page 9	0	0	0	0	350	317	SP	PE/Install Part. Maint	0	667	CFX
99015 SIS Project	SR 528	Boggy Creek Rd.	SR 436	2.10	Demolish Existing Mainline Toll Plaza	Overview page 7	47,709	1,436	0	0	0	0	SP	CST	0	49,145	CFX
99136 SIS Project	SR 528 Frontage	Boggy Creek Rd.	SR 436	2.10	Landscaping	Overview page 9	0	0	248	21	16	0	SP	PE/Install Maintenance	0	285	CFX
99049 SIS Project	Miscellaneous Facility Improvements				Upgrade/Replace Facilities	Overview page 7	0	5,394	1,163	1,115	1,115	965	SP	PE/CST	0	9,752	CFX
99054 SIS Project	Miscellaneous Technology Projects				System Upgrades and Equipment	Overview page 10		31,528	45,187	21,945	3,275	1,322	SP	PE/CST	0	108,432	CFX
99055 SIS Project	Miscellaneous Signing & Pavement Markings	Systemwide			Signing & Pavement Markings	Overview page 7	746	870	2,940	2,362	2,064	768	SP	PE/CST	0	9,750	CFX
99058 SIS Project	Miscellaneous Resurfacing, Drainage & Repair Projects	Systemwide			Renewal/Replacement Projects	Overview page 7	57,971	38,487	75,382	38,903	29,125	45,872	R&R	PE/CST	0	285,740	CFX
99059 SIS Project	Miscellaneous Landscape Projects	Systemwide			Landscaping	Overview page 9	0	1,500	1,500	1,500	1,500	1,500	SP	PE/CST	0	7,500	CFX
99073	Goldenrod Rd.	Lee Vista Blvd.	Narcoossee Rd.	0.90	Resurfacing	Overview page 7	0	0	1,064	0	0	0	NSP	CST	0	1,064	CFX

MEMORANDUM

TO: Harry Barley, Executive Director, MetroPlan Orlando

FROM: Steven R. Bechtel
Mateer & Harbert, P.A.

DATE: July 25, 2016

RE: **RELATIONSHIP OF FLORIDA TURNPIKE ENTERPRISE PROJECTS
TO MetroPlan ORLANDO TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)**

This will enumerate the Florida statutes and provisions of the federal law which pertain to the relationship of Florida Turnpike Enterprise Projects and the requirement for those projects to be included in the MetroPlan TIP.

1. The Florida Statutes which pertain to Florida Turnpike Enterprise projects are as follows:

Section 338.22 et. seq., the "Florida Turnpike Enterprise Law" provides:

Section 338.22 (1) No governmental entity other than the Department may acquire, construct, maintain or operate the turnpike system subsequent to the enactment of this law, except upon specific authorization of the Legislature.

Section 338.223(1)(b) Turnpike projects that add capacity, alter access, affect feeder roads, or affect the operation of the local transportation system shall be included in the transportation improvement plan of the affected metropolitan planning organization.

2. Federal law that is pertinent is as follows:

23 U.S.C. 134 and 49 U.S.C. 5303 (the Federal Transit Acts) of the federal statutes establish metropolitan planning organizations and authorize the promulgation of regulations. 23 C.F.R. Section 450.326 dealing with TIP requirements provides in subsection (f) the TIP shall contain "all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded under title 23 U.S.C. Chapter 1 and 2 or Title 49 U.S.C. Chapter 53 (e.g. addition of an interchange to the interstate system with State, local and/or private funds if designated projects not funded under 23 U.S.C. or 49 U.S.C. Chapter 53). For public information and conformity purposes the TIP shall include all regionally significant projects proposed to be funded with federal funds other than those measured by the FHWA or the FTA as well as all regionally significant projects to be funded with non-federal funds.

3. Section 339.175 Florida Statutes pertains to metropolitan planning organizations. Section 339.175(8) provides that an MPO shall in cooperation with the State develop a TIP.

Section 339.175(8)(d) provides that projects included in the transportation improvement program and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent transportation improvement program only by joint action of the MPO and the department.

It may appear that this statute provides an opportunity for the MetroPlan Board to remove a project from the TIP which has not advanced to the design stage of preliminary engineering without the consent of the department. However, to be consistent with section 338.223 and in accordance with the principle of *in pari materia*, a rule of statutory construction which says that the laws of the same matter and on the same subject must be construed with reference to each other so as to promote uniformity and predictability, Section 339.175(8)(d) should be construed so as to not apply to Florida Turnpike Enterprise projects but only to other projects in the TIP.

Conclusion: The MetroPlan Orlando TIP must include all Florida Turnpike Enterprise Projects. These may be shown as for informational purposes only.



COUNTY ATTORNEY'S OFFICE

1101 EAST FIRST STREET • SANFORD FL 32771-1468 • TELEPHONE (407) 665-7254 • FAX (407) 665-7259 • WWW.SEMINOLECOUNTYFL.GOV

Sent via email and hard copy

September 16, 2016

COUNTY
ATTORNEY
A. Bryant Applegate

DEPUTY COUNTY
ATTORNEY
Lynn
Porter Carlton

ASSISTANT
COUNTY
ATTORNEYS
Paul H. Chipok
Paul Gibbs
Desmond W. Morrell
David G. Shields

Steven R. Bechtel, Esq.
Mateer Harbert
P.O. Box 2854
Orlando, FL 32802-2854

Re: Revised letter of September 16, 2016 superseding prior letter of September 13, 2016

Dear Mr. Bechtel:

Attached is a revised letter dated September 16, 2016. The only change in the revised letter from the prior letter of September 13, 2016 is on page 3 in the second sentence of the second full paragraph. The September 13, 2016 letter inadvertently stated that Segment 4 was not listed in the Florida Turnpike's 5 year Work Program (Work Program). This reference is incorrect and has been removed. Elsewhere in the September 13, 2016 letter we acknowledge that Segment 4 is on the Work Program. Those references remain unchanged and therefore my opinion remains the same.

Please use the September 16, 2016 revised letter for any analysis, discussion or distribution purposes.

Thank you for your consideration in this matter.

Very truly yours,


A. Bryant Applegate
County Attorney

Enclosure

September 16, 2016 Revised Letter

cc: Commissioner John Horan
Commissioner Bob Dallari
Commissioner Lee Constantine
Commissioner Carlton Henley
Commissioner Brenda Carey
Nicole Guillet, County Manager
David Shields, Assistant County Attorney
Paul Chipok, Assistant County Attorney



COUNTY ATTORNEY'S OFFICE

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September 16, 2016

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Paul Gibbs
Desmond W. Morrell
David G. Shields

Steven R. Bechtel, Esq.
Mateer Harbert
P.O. Box 2854
Orlando, FL 32802-2854

Re: Relationship of Turnpike Enterprise Projects to MetroPlan Orlando
Transportation Improvement Program (TIP)

Dear ~~Mr.~~ *Steve* Bechtel:

This letter has been revised and supersedes my prior letter of September 13, 2016. I have reviewed your July 25, 2016 memorandum to the Executive Director of MetroPlan Orlando concerning whether the Florida Department of Transportation (FDOT) and MetroPlan Orlando have the authority acting jointly to remove Florida Turnpike Enterprise projects from the MetroPlan Orlando TIP. The issue has arisen in connection with the proposal to add express lanes to SR 417. Currently, there are four segments of widening (express lane) projects by the Turnpike on SR 417 listed in the FDOT Five Year Work Program. They are:

- | | |
|-----------|--|
| Segment 1 | Item Number: 429335-1
From: County line
To: Aloma Avenue |
| Segment 2 | Item Number: 417545-1
From: Aloma Avenue
To: SR 434 |
| Segment 3 | Item Number: 437952-1
From: SR 434
To: North of CR 427 |
| Segment 4 | Item Number: 437953-1
From: North of CR 427
To: North of Rinehart Road |

Segment 2 is the project that Governor Scott recently cancelled as reflected in the enclosed email. Based on the following analysis, I must respectfully disagree with the conclusions in your memorandum as they particularly pertain to Segment 4.

Section 338.223(1)(b), Florida Statutes (2016), is only applicable to projects that are current. It would make no sense to apply this statute to a proposed project that has been

indefinitely postponed, is not funded, and has not even reached the design stage. Nothing in either the State or Federal statutes would require the Segment 4 express lanes to be listed in the TIP.

Additionally, based on the following, I do not believe Sections 338.223(1)(b) and 339.175(8)(b) should be read in *pari materia* in order for Section 338.223(1)(b) to impact the decision making process of the MPO pertaining to a now indefinitely unplanned and unfunded project. This issue turns on the interpretation of these two sections of the Florida Statutes. The second sentence of Section 338.223(1)(b), Florida Statutes (2016), provides:

(b) Turnpike projects that add capacity, alter access, affect feeder roads, or affect the operation of the local transportation system shall be included in the transportation improvement plan of the affected metropolitan planning organization.

The first sentence of Section 339.175(8)(d), Florida Statutes (2016), provides:

(d) Projects included in the transportation improvement program and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent transportation improvement program only by the joint action of the M.P.O. and the department.

In your memorandum, you concluded that reading these statutes *in pari materia* means that Section 338.223(1)(b) constitutes an exception to and controls over Section 339.175(8)(d). You further conclude that Section 338.223(1)(b) precludes FDOT and MetroPlan from removing the expressway lane project from the TIP even if it was currently listed on the TIP.

In *State v. Goode*, 830 So. 2d 817, 823 (Fla. 2002), the Florida Supreme Court held:

Mandatory v. Directory

The Legislature's interest in imposing rigid time constraints is expressly reflected in the language of section 394.916(1), which specifically states that the court "shall" conduct a trial within thirty days after the determination of probable cause. *See* § 394.916(1), Fla. Stat (1999). We have previously stated that "[a]lthough there is no fixed construction of the word 'shall,' it is normally meant to be mandatory in nature." *See S.R. v. State*, 346 So. 2d 1018, 1019 (Fla. 1977).

However, we have also noted that its interpretation "depends upon the context in which it is found and upon the intent of the legislature as expressed in the statute." *Id.* For example, courts have held that the term "shall" should be construed as mandatory where it refers to some action preceding the possible deprivation of a substantive right. *See id.*; *Neal v. Bryant*, 149 So. 2d 529, 532 (Fla. 1962); *Allied Fid. Ins. Co. v. State*, 415 So. 2d 109, 111 (Fla. 3d DCA 1982); *see also Kinder v. State*, 779 So. 2d 512, 514 (Fla. 2d DCA 2000) (stating that "[g]enerally, 'shall' is interpreted to be mandatory where it refers to some action preceding the possible deprivation of a substantive right and directory where it relates to some immaterial

matter in which compliance is a matter of convenience”), *approved*, 830 So. 2d 832, 2002 Fla. LEXIS 2174, No. SC01-37 (Fla. Oct. 17, 2002).

The use of the word “shall” in Section 338.223(1)(b) is directory, not mandatory. No one is going to be deprived of a substantive right by either removing or keeping off the express lanes project from the TIP. The only entities named in Section 338.223(1)(b) that could possibly benefit from a mandatory construction of this subsection are FDOT, the respective M.P.O., and the “affected County.” FDOT and the respective M.P.O. are the very entities that are granted the unconditional joint authority to remove the project under Section 339.175(8)(d). The “affected County” is Seminole County, which as you know wants this project removed, permanently. Reading the “shall” in Section 338.223(1)(b) as mandatory would deprive FDOT and MetroPlan Orlando of a substantive right granted to them by Section 339.175(8)(d).

Therefore, in my opinion, reading these two statutes *in pari materia*, to promote uniformity and predictability and to carry out the legislative intent, mandates that the discretionary authority jointly granted to FDOT and MetroPlan Orlando to remove the project by Section 339.175(8)(d) must control over the merely directory provision in Section 338.223(1)(b). This is particularly the case when various segments of the project are on hold for an indefinite period of time and, as to Segment 4, has not even reached the design stage and is not funded. It is my opinion that Section 339.175(8)(d) as worded actually suggests the Segment 4 express lanes should not be listed in the MetroPlan TIP. If it takes both agencies to remove a project that has reached design stage, logic would dictate no agreement is necessary to keep an unfunded project from being listed.

In the current 2017 MetroPlan TIP adopted by Resolution No.16-11 of the MetroPlan Orlando Board on July 13, 2016, the status of the four segments listed above are treated as follows:

Segment 1: Has been incorporated into Segment 2

Segment 2: The listing in the TIP includes Segment 1 and state the project is on hold

Segment 3: Action tabled

Segment 4: Not listed in the TIP

As to the Federal regulations, the conditions in 23 C.F. R §450.326(f) for inclusion in the TIP are that the project requires action by the Federal Highway Administration or the Federal Transit Administration and that the project will be funded with federal funds. Here, the four segments are being funded with Turnpike District funding, not federal funds. Segments 1 and 2 of the express lane project have been put on an indefinite hold. Segment 3 is listed as tabled. Segment 4 is not included in the TIP. Therefore, at the present time the four segments do not require approval by these federal agencies, they will not be funded by federal funds, and they do not need to be included in the TIP under this regulation, even just for information purposes only.

Even if Federal funding was utilized, 23 C.F.R. §450.326(k) specifies that a project is to be included in the TIP “only if full funding can be reasonably anticipated to be available for the

project within the time period contemplated for completion of the project." Segments 1 and 2 of the express lane project have been put on hold for an indefinite period. Segment 3 has been tabled pending further discussion with FDOT. Segment 4 is not on the TIP and has no funding source identified in the Work Program. Therefore, it cannot be reasonably anticipated that funding will be available for any of the four segments. Therefore, subsection (k) would preclude the inclusion of the express lane project, particularly Segment 4, in the TIP, even if federal funds were to be used.

In conclusion, MetroPlan Orlando has the authority to keep the SR 417 Segment 4 express lanes project off of the TIP.

Please feel free to call me with questions or comments.

Very truly yours,



A. Bryant Applegate
County Attorney

Enclosure

Email from FDOT dated April 8, 2016

cc: Commissioner John Horan
Commissioner Bob Dallari
Commissioner Lee Constantine
Commissioner Carlton Henley
Commissioner Brenda Carey
Nicole Guillet, County Manager
David Shields, Assistant County Attorney
Paul Chipok, Assistant County Attorney

ABA/DGS/dre/sjs/PHC

P:\Users\ssharer\Letters\2016\ABA to Steven Bechtel Sep13(16) pages 2-5.docx

Applegate, A. Bryant

From: Ambare, Snehal <Snehal.Ambare@dot.state.fl.us>
Sent: Friday, April 08, 2016 3:45 PM
To: Sneed, Colleen; Nichols, Stephen; Christopher, Jason; Snyder, Russ; John, Alfred; Pike, Shannon; Cardona, Francisco; Gordin, Eric; Angel Reanos; Jujare, Anand; Christopher Tillit; Yao, Erin; Bartell, Elizabeth; Chinelly, Joseph; Reinert, Michael; May, Robert; Morgan, Ken; Gobin, Roger; Horwitz, Martin; Post, John M.; Gaines, Fred; Sainten, Eduardo; Campbell, Deanna H.; Marcus, Chad; Joiner, Mike; Grier, Roderic; Kastelic, Daniel; Hill, Kenneth A.; Jung, Rax; Register, Eddie; Griffin, Dayna M.; Velasquez, Andrew; Hathaway, Robin; Beverly, James E; Dowell, David; Tosspon, Jason; Kipfinger, Jeff; Warmington, Jeff; jeff.warmington@atkinsglobal.com; Provost-Heron, John; douglas.ramirez@atkinsglobal.com; pedro.s.rodriguez@atkinsglobal.com; bcaservices@comcast.net; DeFrancesco, Melissa B; Alvarez, Santiago; McAllister, John M.; Blakeney, Johnny; Borchik, George; Andrade Sr, Freddy; Saunders, Marianne; Long, Todd; Cicerello, Jeffrey; Dilmore, Jeremy; Bates, Marlon; Sanders, Michael; Smith, Shad; Krystal.Burns@CH2M.com; nathan.silva@atkinsglobal.com; bfields@winterspringsfl.org; Cairns, Christopher; Garner, Ty
Cc: Hustad, Marc; Colon, Christina; West, Nathan; Bostic, Craig; Bettger, Todd D.; Alverio, Manuel; Pereira, Alvaro; Panchookian, Rachel; Nissen, Pete; Akers, Karen; Sears, William; Brandvik, John; Heung, Wing; Kervin, James G.; Shbaklo, Saad; Crosby, Tiffany; Bowman, Nick; Frohlich, Bryan; Sanchez, Geraldo; Garrett, Tim; Wood, William C.; Huey, Brooks; Chao, Alfonso; glenn.pressimone@CFXWay.com; tony.melton@stvinc.com; david.shearer@stvinc.com; THall@stvinc.com
Subject: PROJECT CANCELLED: 417545-1 WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4 TO 8 LANES) - DESIGN BUILD
Importance: High

Good afternoon all,

The Department has withdrawn the solicitation for this Design Build contract E8P69 Widen SR 417, FPID 417545-1-52-01. No work should be performed on this project until further notice.

Thanks & regards,
Snehal

Snehal Ambare
Project Manager

HNTB CORPORATION

Florida's Turnpike Milepost 263, Building 5315, Ocoee, FL 34761
Tel (407) 264-3414 | Fax (407) 822-5821 | Mobile (407) 453-8422

Snehal.Ambare@dot.state.fl.us

Mateer  Harbert
ATTORNEYS AT LAW
ORLANDO • OCALA

STEVEN R. BECHTEL
E-MAIL ADDRESS
srbch1cl@mateerharbert.com

DIRECT LINE
(407) 377-6191

October 18, 2016

VIA EMAIL and REGULAR U.S. MAIL

A. Bryant Applegate, County Attorney
Seminole County Attorney's Office
1101 East First Street
Sanford, FL 32771-1468

Re: Relationship of Turnpike Enterprise Projects to MetroPlan Orlando
Transportation Improvement Program (TIP)

Dear Bryant:

This purpose of this letter is to respond to your letter to me dated September 13, 2016 as amended by your letter of September 16, 2016, with regard to the above-referenced subject.

Let me begin by addressing what I believe is the scope of a TIP. A reading of the applicable provisions of 23 U.S.C. 134, 49 U.S.C. 5303, 23 C.F.R. 450.326 and Section 339.175, *Florida Statutes*, in particular §§ 1, 5 and 8, lead me to the conclusion the TIP is intended to be a comprehensive listing of all modes of transportation, no matter what the source of funding for the projects listed in the TIP, including roads funded not only with Federal and State funds but also with Revenue Bonds and Toll Revenues. The MetroPlan Orlando TIP has always included Florida Turnpike Enterprise ("FTE") projects and Central Florida Expressway Authority ("CFX") projects.

With regard to Section 338.223, *Florida Statutes*, you will note that the title is "Proposed turnpike projects" and both Sections (1)(a) and (1)(b) begin with the phrase "Any proposed project." The first sentence of (1)(a) reads "Any proposed project to be constructed or acquired as part of the turnpike system and any turnpike improvement shall be included in the tentative work program."

Sub-section (1)(b) states "Any proposed turnpike project or improvement shall be developed in accordance with the Florida Transportation Plan and the work program pursuant to

Two Landmark Center, Suite 600 • 225 East Robinson Street • Post Office Box 2854 • Orlando, FL 32802-2854
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A. Bryant Applegate, County Attorney
October 18, 2016
Page 2

Section 339.135. Turnpike projects that add capacity, alter access, affect feeder roads or affect the operation of the local transportation system shall be included in the Transportation Improvement Program of the effected metropolitan planning organization."

Section 339.135, *Florida Statutes*, addresses the process of funding and developing a tentative work program and an adopted work program.

With regard to the question of reading Section 338.223, *Florida Statutes*, *in pari materia*, with Section 339.175(8)(d), *Florida Statutes*, I call your attention to Section 334.035, *Florida Statutes*, entitled "Purpose of Transportation Code" which reads in part:

"The purpose of the Florida Transportation Code is to establish the responsibilities of the state, the counties, and the municipalities in the planning and development of the transportation systems serving the people of the state and to assure the development of an integrated, balanced statewide transportation system.... The chapters in the code shall be considered components of the total code, and the provisions therein, unless expressly limited in scope, shall apply to all chapters."

The Transportation Code includes Chapters 338 and 339, *Florida Statutes*.

All of the above provisions lead me to the conclusion that the use of the word "shall" in Section 338.223(1)(a) and (1)(b) is meant to be mandatory and not merely directory. To conclude otherwise and not include these projects, would mean that the TIP which is intended to be a comprehensive transportation planning document would be omitting regionally significant projects such as those that are undertaken by the FTE and CFX located in the Orlando urbanized area encompassing MetroPlan Orlando.

Another concern with not including an FTE project in the TIP is that an omission would be contrary to the spirit and intent of the statutes and code provisions with regard to public participation in the process. If the projects are not included, the public is not fully informed of what transportation projects are being planned for the urbanized area.

In addition, MetroPlan Orlando is subject to periodic review as to its performance and compliance with all federal requirements by the Federal Highway Administration and the Federal Transit Administration. That review includes compliance with TIP content requirements. If MetroPlan Orlando were found not to be in compliance, it would receive an adverse comment from these agencies with directions to come into compliance.

With regard to the current status of SR417, Segment 4, I am attaching for your information an email from Keith Caskey, Manager of Planning Services at MetroPlan Orlando to

MATEER HARBERT

A. Bryant Applegate, County Attorney
October 18, 2016
Page 3

Harry Barley and Gary Huttman, Deputy Executive Director, and attaching excerpts from May 2016 TIP. The text of the email and second attachment indicates that since Segment 4 is in the FDOT adopted work program it will need to be added to the TIP at the November 2016 meeting of the MetroPlan Board. Please note that Segment 3 is still in the work program and is shown as on hold in the TIP; it has not been cancelled as you suggest in your letter.

I am also enclosing a narrative excerpt from the TIP which describes toll projects which are not subject to approval by the MetroPlan Orlando Board as they are funded with toll revenues rather than traditional federal and state funding categories are shown in the TIP for informational purposes. This is consistent with 23 CFR Section 450.326(f).

I want to address one other point from your letter. I did not mean to imply by my Memorandum of July 25, 2016 that the Florida Department of Transportation ("FDOT")/FTE and MetroPlan Orlando could not jointly remove projects from the TIP. Clearly they can by the provisions of Section 339.175(8)(d) and otherwise by their general powers. But for the reasons stated in my Memorandum and this letter, the MetroPlan Board cannot unilaterally remove an FTE project from the TIP. Such projects would need to be removed from the FDOT work program by the FDOT before they could be removed from the TIP.

Finally, I had a chance to discuss this matter with Paul Gougelman, who as you probably know is the long time general counsel to the Metropolitan Planning Organization Advisory Council ("MPOAC"). He did not recall that inclusion of a toll road project in a TIP had ever been an issue and did not know of any MPO in the State which does not include such projects in its TIP. He agreed with my position that such inclusion is mandatory.

Very truly yours,



Steven R. Bechtel

SRB:ph

cc: Harry Barley, Executive Director
of MetroPlan Orlando

4844-6812-4985, v 1

Peggy S. Houck

From: Steve Bechtel
Sent: Thursday, September 22, 2016 3:09 PM
To: Peggy S. Houck
Subject: FW: SR 417 Segment 4
Attachments: FTE Seminole 1620 Final.pdf; FTE Seminole 1721 Final.pdf

Print all

Steven R. Bechtel
General Civil Practice and Alternative Dispute Resolution



Mateer Herbert
Attorneys At Law
Location: 225 E Robinson St, Ste 600 | Orlando, FL 32801
Mailbox: P.O. Box 2854 | Orlando, FL 32802-2854
Phone: 407.425.9044 | Fax: 407.423.2016
sbechtel@mateerherbert.com
[Biography](#) | [vCard](#) | [Website](#) | [Directions](#)

From: Keith Caskey [<mailto:KCaskey@metroplanorlando.com>]
Sent: Thursday, September 22, 2016 2:56 PM
To: Harry Barley <HBarley@metroplanorlando.com>
Cc: Gary Huttman <GHuttman@metroplanorlando.com>; Steve Bechtel <sbechtel@MateerHerbert.com>
Subject: SR 417 Segment 4

Harry:

To follow up on the status of SR 417 Segment 4 from north of CR 427 to north of Rinehart Road (#4379531), \$20,000 was originally programmed for design for this project in FY 2015/16 in the FY 2015/16-2019/20 Adopted Five Year Work Program that was incorporated into the FY 2015/16-2019/20 TIP last year. Those funds apparently shifted to FY 2016/17 in this year's FY 2016/17-2020/21 Adopted Five Year Work Program and will be included in the FY 2016/17-2020/21 TIP. The pages from last year's TIP and the current TIP showing this project are attached for your information.

Keith Caskey, AICP
Manager of Planning Services
MetroPlan Orlando
Park Building ♦ 250 S. Orange Avenue ♦ Suite 200 ♦ Orlando, Florida 32801
**NOTE: We have a new location! Please update your records.
P: (407) 481-6872 Ext. 317
F: (407) 481-6680
Email: kcaskey@metroplanorlando.com
www.metroplanorlando.com



Connect with MetroPlan Orlando on
our [website](#), [Facebook](#), and [Twitter](#)!

*Please note: Florida has a very broad public records law. Most written communications to or from local officials regarding organization business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description			2040 LRTP Reference	Historic Cost Prior to 2015/18 (\$000's)	Project Status and Cost (\$000's)										Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)			Work Description	2015/16	2015/17	2017/18	2018/19	2019/20	Funding Source	Project Phases					
4020552 SSS Project	SR 417	E of Old Lake Mary Rd	2,157 E of Roadchart Rd	2.66	New 4-Lane Expressway	Completed before 2010	63,542	2,482	2,482	2,482	2,482	2,482	PKX1 Total	PKX1 Total	12,408	86,360	FTE		
4138882 SSS Project	SR 417	Mapost 37.7	Mapost 46.3	6.90	Thermoplastic for Resurfacing	Overview page 7	172	2	0	0	0	0	PKX3 Total	CST	0	174	FTE		
4175451 SSS Project	SR 417	Aloma Ave.	SR 434	6.40	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	1,222	250	0	0	0	0	PKX1 ENR PKX3 Total	FE	0	0	FTE		
							400	0	0	0	0	0	PKX3 Total	PKX3 Total	285	137,883	FTE		
							105,471	0	820	0	0	0	PKX1 Total	CST	0	0	FTE		
							117,343	0	820	0	0	0	PKX1 Total	CST	0	0	FTE		
4175457 SSS Project	SR 417	at Lake Jessup Toll Plaza			Signing/Pavement Markings	Overview page 7	55	2	0	0	0	0	PKX3 Total	CST	0	57	FTE		
4175458 SSS Project	SR 417	at Lake Jessup Toll Plaza		0.10	Drainage/Retention Pond Repair	Overview page 7	99	3	0	0	0	0	PKX3 Total	CST	0	102	FTE		
4195874 SSS Project	SR 417				Signing/Pavement Markings	Overview page 7	60	4	0	0	0	0	PKX1 Total	CST	0	64	FTE		
4276901 SSS Project	SR 417	at Aloma Ave.		0.16	Interchange Improvement	Overview page 7	1,979	2	0	0	0	0	PKX1 FE PKX3 Total	PKX1 FE PKX3 Total	0	1,984	FTE		
4276902 SSS Project	SR 417	at Aloma Ave.		0.16	Signing/Pavement Markings	Overview page 7	14	5	0	0	0	0	PKX1 Total	CST	0	19	FTE		
4280723 SSS Project	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 7	1	1	0	0	0	0	PKX1 ENR PKX3 Total	PE	0	0	FTE		
							70	0	0	0	0	0	PKX3 Total	CST	0	7,394	FTE		
4290292 SSS Project	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings	Overview page 7	186	1	0	0	0	0	PKX3 Total	PE	0	188	FTE		
4293351 SSS Project	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.68	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	21	0	0	0	0	0	PKX1 Total	PE	TBD	TBD	FTE		
4333363 SSS Project	SR 417	at I-4		1.95	Landscaping	Overview page 9	108	1	0	0	0	0	PKX1 Total	PE	0	748	FTE		
							640	109	0	0	0	0	PKX1 Total	CST	0	0	FTE		
4375521 SSS Project	SR 417	SR 434	N of SR 427	5.48	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	0	20	0	0	0	0	PKX1 Total	PE	TBD	TBD	FTE		

Seminole County

① The widening with express lanes project on SR 437 from the Orange/Seminole County line to SR 434 has been placed on the FY 2018-19 Transportation Program. The TIA amendment process begins the end of FY 2018/19.

The Board voted to table action on project #4390521 until a later date pending further discussion on the variable toll express lanes and the provision of additional information on the program.

Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

Note: The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes. Projects sponsored by the Osceola County Expressway Authority (OCA), such as the Pincland Parkway/Southport Connector and Osceola Parkway Extension, are currently shown in the State Highway section of the TIP since the funds programmed for these projects are traditional federal and state funds and are subject to Board approval. Once the OCA projects are funded with toll revenues, they will be shown in the Toll Road section of the TIP.

TAB 9





MEMORANDUM

October 18, 2016

TO: Community Advisory Committee; Transportation Systems Management & Operations Committee; Technical Advisory Committee; and, Municipal Advisory Committee

FROM: Gary Huttman, Deputy Executive Director

SUBJECT: Swapped Funds (Repurposing Federal Earmarks)

Earlier this year I presented information on the need to repurpose some leftover federal earmarks that had been assigned to the region years ago. To help us meet a tight schedule to repurpose the earmarked funds, FDOT suggested that these funds go toward a fully funded project and an equal amount of funds be swapped out for future use. The MetroPlan Board approved that approach.

MetroPlan Orlando committees have considered how to use these funds. Recommendations from the committees include:

- CAC-supports using the funds to advance premium transit
- TSMO - supports using the funds to offset cost increase to implement quiet zones
- TAC - supports using the funds to offset cost increase to implement quiet zones
- MAC - supports using the funds to offset cost increase to implement quiet zones

Subsequent to those committee recommendations, FDOT offered to fund the cost increase to implement quiet zones. We also have heard from other MetroPlan Orlando Partners of the need for additional funds on several projects. We are asking for each of the committees to consider this one more time. Approximately \$2.6 million is available.

Staff Recommendation

50% (\$1.3M) of the funds allocated to the US 192 Bus Rapid Transit project in Osceola County

The remaining 50% (\$1.3M) be applied to the following projects, each of which are underway and in need of additional funds.

- \$900,000 to Shingle Creek Trail from Destination Parkway to Sand Lake Road
- \$300,000 to the Signal Retiming Contract to cover all of the corridors identified
- \$100,000 to the Lidar project (technology for vehicle homicide investigations) in partnership with CFX

TAB 10





Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

Florida's Turnpike Enterprise
P.O. Box 613069, Ocoee, FL 34761
407-532-3999

**JIM BOXOLD
SECRETARY**

September 16, 2016

The Honorable Teresa Jacobs, Orange County Mayor
Post Office Box 1393
201 South Rosalind Avenue, Fifth Floor
Orlando, Florida 32802-1393

RE: State Road 408 Eastern Extension Project Development and Environment (PD&E) Study

Dear Mayor Jacobs,

Thank you for your most recent letter and the many discussions we have had concerning the SR 408 Eastern Extension Project.

We have a shared recognition of the transportation need in this area, but have struggled with the right solution, especially with regard to the federal regulations governing the use of the SR50 federal-aid right-of-way. You correctly suggest that the Department, as the state transportation agency, could expand SR50 by adding Department owned toll lanes within the SR50 federal-aid right of way, thereby providing a facility similar to that contemplated by the Central Florida Expressway Authority. As noted in my previous correspondence, the Department is using its existing federal authority in a similar manner to construct portions of the Wekiva Parkway.

I appreciate your request that the Department undertake the extension project. We are amenable to doing so and look forward to working with you and our other local partners to make this project a reality.

To expedite the Department's efforts, we are requesting all study materials for the above referenced project from the Central Florida Expressway Authority (and its predecessor, the Orlando-Orange County Expressway Authority). The enclosed list of reports, files, and data relates to the SR 408 Eastern Extension PD&E Study and earlier Concept Development and Environment Study. We would sincerely appreciate any assistance you can provide with obtaining this information.

Our combined efforts will contribute to the continued economic success of Orange County. We appreciate your support of the Department's continuing commitment to deliver a safe and reliable transportation system throughout the Central Florida region.

Sincerely,

Jim Boxold
Secretary

Florida Department of Transportation

Enclosure: Data request

DATA REQUEST

STATE ROAD 50 EXPRESS LANES

Any and all files from the PD&E Study, plans, cost estimates, including but not limited to...

1. SR 408 Eastern Extension Project Development and Environment Report and Documentation (2014 - 2016)
 - a. Purpose and need statement
 - i. Population data
 - ii. Employment data
 - iii. Crash data
 - iv. Projected traffic volumes
 - v. Origin-destination pairs
 - vi. Projected development
 - vii. Regional connectivity
 - b. Engineering files (native format and PDF, as available)
 - i. Engineering alignment files
 - ii. Key sheets and sheet layouts
 - iii. Initial structures concepts
 - iv. Initial access management concepts
 - v. Typical sections (AI formats, as available)
 - vi. Cost estimates and related spreadsheets
 - vii. Utility locations
 - viii. Survey with reference data, as available
 - ix. Parcel delineations
 - x. Right-of-way files
 - xi. Line and grade
 - xii. Stormwater and pond siting information
 - xiii. Contaminated or potentially contaminated sites
 - xiv. Noise sensitive land uses
 - xv. Parklands, Section 4(f) and Section 6(f) lands
 - xvi. Aerial photographs
 - xvii. Risk analysis
 - c. Geospatial data
 - i. Land use
 - ii. Contamination
 - iii. Protected or endangered species
 - iv. Water bodies, floodplains, and wetlands
 - v. Cultural and archaeological resources,
 - vi. Parklands, Section 4(f) and Section 6(f)
 - vii. Other GIS layers evaluated or mapped
 - viii. GIS MXD files for reports and boards
 - ix. AI map files and exported tables
 - d. Environmental data
 - i. Identified fatal flaws

- ii. Geospatial data for specialty environmental layers (ETDM and others)
 - iii. Mailing list for the environmental advisory committee, technical advisory committee, and elected officials
 - iv. Environmental meeting notes and sign-in sheets
 - v. Field reports and data, if available
 - vi. Field photographs, if available
 - e. Public engagement data
 - i. Advance notification package
 - ii. Public hearing materials and documentation (August 2016)
 - iii. Comments, commitments, and responses
 - iv. Minutes of meetings
 - v. ETDM screening reports
 - vi. ETDM GIS layer analysis
 - vii. Newsletters, fact sheets, briefings, and Power Point files
 - viii. Boards, displays, videos, and collateral materials
 - ix. Master Plan 2040 maps, reports, and updates
 - x. Maps, illustrations, and alignment graphics
 - xi. Projected demand, benefits, and costs
 - xii. Mailing lists from meetings and committees
 - xiii. Public comments
 - xiv. Reports in native format
 - xv. Meeting materials
 - xvi. Meeting notes and sign in sheets
 - xvii. Video files
 - xviii. Stakeholder and interagency correspondence
 - f. Survey data
 - i. Any preliminary survey information
 - ii. Straight line diagrams
 - iii. Asset management
 - iv. Right-of-way limits maps
 - v. As-built drawings
 - vi. Cultural resource assessments
 - vii. Wetland or floodplain delineations
 - g. Right-of-way acquisition data
 - i. Number of potentially impacted parcels
 - ii. Approximate right-of-way value/cost
- 2. SR 408 Eastern Extension Concept Development and Environment Report and Documentation (2006 – 2008)
 - a. Engineering files (native format and PDF, as available)
 - i. Engineering alignment files
 - ii. Key sheets and sheet layouts
 - iii. Initial structures concepts
 - iv. Initial access management concepts
 - v. Typical sections (AI formats, as available)
 - vi. Cost estimates and related spreadsheets
 - vii. Utility locations

- viii. Survey with reference data, as available
 - ix. Parcel delineations
 - x. Right-of-way files
 - xi. Line and grade
 - xii. Stormwater and pond siting information
 - xiii. Contaminated or potentially contaminated sites
 - xiv. Noise sensitive land uses
 - xv. Parklands, Section 4(f) and Section 6(f) lands
 - xvi. Aerial photographs
 - b. Environmental data
 - i. Contamination screening evaluation
 - ii. Identified fatal flaws
 - iii. Geospatial data for land use, contamination, protected or endangered species, water bodies, floodplains, cultural resources, archaeological resources,
 - iv. Specialty environmental layers provided by the Audubon Society or Boyer Singleton reflecting the seven jewels environmental model
 - v. Mailing list for the environmental advisory committee, technical advisory committee, and elected officials
 - c. Public engagement data
 - i. Newsletters, fact sheets, briefings, and Power Point files
 - ii. Boards, displays, videos, and collateral materials
 - iii. Master Plan 2040 maps, reports, and updates
 - iv. Maps, illustrations, and alignment graphics
 - v. Projected demand, benefits, and costs
 - vi. Mailing lists from meetings and committees
 - vii. Public comments
 - viii. Reports in native format
 - ix. Meeting materials
 - x. Meeting notes and sign in sheets
 - xi. Video files
 - d. Survey data
 - i. Any preliminary survey information
 - ii. Straight line diagrams
 - iii. Asset management
 - iv. Right-of-way limits maps
 - v. As-built drawings, if available
 - vi. Cultural resource assessments
 - vii. Wetland or floodplain delineations
 - e. Right-of-way acquisition data
 - i. Number of potentially impacted parcels
 - ii. Approximate right-of-way value/cost
- 3. 2040 Master Plan
 - a. Master plan tables, reports, and maps
 - b. Capital improvement budget estimates
 - c. Work program



Volusia County Council

JASON P. DAVIS
COUNTY CHAIR

PAT PATTERSON
VICE-CHAIR
DISTRICT 1

JOYCE M. CUSACK
AT-LARGE

JOSHUA J. WAGNER
DISTRICT 2

DEBORAH DENYS
DISTRICT 3

DOUG DANIELS
DISTRICT 4

FRED LOWRY, JR.
DISTRICT 5

JAMES T. DINNEEN
COUNTY MANAGER

September 22, 2016

Via: Electronic Mail and U.S. Mail

Jim Boxold, Secretary
Florida Department of Transportation
605 Suwannee Street
Tallahassee, FL 32399-0450

RE: Central Florida Commuter Rail System, phase II

Dear Secretary Boxold,

I respond to your September 13, 2016, letter.

The recitals to the interlocal funding agreement to which the department is a party state that it "is undertaking the development and implementation of the Central Florida Commuter Rail System (the 'Commuter Rail System') running from DeLand ... to Polkiana..."; and that it "is in the process of making application to the Federal Transit Administration (FTA) and Congress for capital funds, commonly referred to as New Starts funding to provide a portion of the funds necessary for the planning, design, right-way acquisition and construction of the proposed commuter rail service on the Commuter Rail System [.]". Your letter states that the department has met its obligation to attempt to secure federal funding; and directs the county to the federal government. Please confirm that it is now the county that is to take the lead in any funding effort.

Particularly given this department position, it is puzzling that your letter did not address the implications of no phase II construction in Volusia. (The agreements include Volusia in phase II and make no reference to a phase II north.) The contingency terms of the operating agreement, section 6.02(B)(5), and of the funding agreement, section 4.02(B), each provide that if phase II does not proceed through construction and commissioning, the department and the local government partners agree to meet and discuss the impacts and renegotiate both agreements. The county unfortunately finds the need to invoke these contract requirements. A separate letter of even date does so.

Sincerely,

Pat Patterson
Vice-chair, Volusia County Council
Member, Central Florida Rail Commission

cc: County Council Members via electronic mail
James T. Dinneen, County Manager via electronic mail
Central Florida Commuter Rail Commission Members via electronic mail
Nicola Liquori, Rail Enterprise Executive Director, via electronic mail



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DISTRICT 4

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DISTRICT 5

JAMES T. DINNEEN
COUNTY MANAGER

September 22, 2016

Via: Electronic Mail and U.S. Mail

Jim Boxold
Secretary, Florida Department of Transportation
605 Suwannee Street
Tallahassee, FL. 32399-0450

Teresa Jacobs
Mayor, Orange County
Member, Central Florida Commuter Rail Commission
201 S Rosalind Ave., 5th Floor
Orlando, FL 32801

John Horan
Chairman, Seminole County Board of
County Commissioners
Seminole County Services Building
1101 E. First Street
Sanford, FL 32771

Buddy Dyer
Mayor, City of Orlando
Chair, Central Florida Commuter Rail
Commission
Orlando City Hall
400 Orange Ave., P.O. Box 4990
Orlando, FL 32802-4990

Viviana Janer
Chairwoman, Osceola County Board of
County Commissioners and
Member, Central Florida Commuter Rail
Commission
1 Courthouse Square, Suite 4700
Kissimmee, FL 34741

Carlton Henley
Member, Seminole County Board of
County Commissioners and Central
Florida Commuter Rail Commission
Seminole County Services Building
1101 E. First Street
Sanford, FL 32771

Re: Central Florida Commuter Rail System, phase II

Ladies and Gentlemen:

The construction of phase II of the Central Florida Commuter Rail System between Debary and DeLand in Volusia County appears increasingly unlikely in the foreseeable future. The County of Volusia therefore invokes the terms of the interlocal operating agreement, section 6.02(B)(5), and of the interlocal funding agreement, section 4.02(B), which in this circumstance require renegotiation of these agreements. Volusia also seeks amendment of the interlocal governance agreement to recognize the lack of phase II in Volusia County.

Secretary Boxold
September 22, 2016
Page 2 of 2

Volusia requests your cooperation in the scheduling of a meeting regarding this matter at a mutually convenient time following the upcoming November election. Council Member Pat Patterson will represent Volusia and will be accompanied by the county manager and county attorney.

Sincerely,



Jason P. Davis
County Chair

cc: Honorable Members Volusia County Council via electronic mail
James T. Dinneen, County Manager via electronic mail
Nicola Liquori, Rail Enterprise Executive Director, via electronic mail



October 11, 2016

Dick Kane, (850) 414-4590
dick.kane@dot.state.fl.us

Florida Department of Transportation Awards \$44.4 Million for Bicycle and Pedestrian Trail Expansion in Florida

TALLAHASSEE – The Florida Department of Transportation (FDOT) announced today the selection of the first year of projects to receive funding under the Shared Use Nonmotorized (SUN) Trail program. A total of \$44,434,543 million was awarded to 45 separate projects located across 21 counties throughout Florida. (See attached map and project list)

The projects include the construction of 11 separate trail segments, which will add or improve approximately 20 miles of trail to Florida's trail system. Another 34 projects will be in various preconstruction phases of work such as feasibility study, environmental review and design. The funds are for the current fiscal year (2016-17) and are immediately available to begin work.

Governor Scott said, "Florida is proud to be an outdoors state, and our many incredible bicycle, pedestrian and multi-use trails are great activities for Floridians and visitors to enjoy. I am proud to join FDOT in celebrating this investment today as we work to provide more safe recreational opportunities for families across our state."

All of the selected projects are in the identified SUN Trail network, which consists of the developing statewide system of paved multi-use trails for bicyclists and pedestrians, physically separated from vehicular traffic.

FDOT Secretary Jim Boxold said, "This initial SUN Trail funding will provide safer opportunities for bicyclists and pedestrians, advance the completion of the state trail system and enhance the state's partnership with local communities throughout Florida."

Twenty-two of the funded projects help to advance two major regional trails systems selected as priorities by the Florida Greenways and Trails Council. Five of these are part of the Coast to Coast Connector, a 250-mile trail system linking the Gulf and Atlantic coasts through Central Florida, and 17 are part of the St. Johns River Sea Loop, a 270-mile trail system that will link together several communities including St. Augustine, Daytona Beach, Titusville, DeLand and Palatka. 23 projects are for individual trail segments throughout the rest of the state.

The SUN Trail Program was established during the 2015 legislative session. More information about the program can be found at <http://floridasuntrail.com>.



Shared Use Nonmotorized (SUN) Trail Program

Florida Department of Transportation
Systems Planning Office



Regional Trail Systems and Individual Trail Projects - Fiscal Year 2016/2017

ID	Tier	FDOT Dist.	Counties	Trail Name	Segment	Cost	Phase	FM Number
1	IND	3	Escambia	Perdido Key Multiuse Trail (SR 292)	Alabama State Line to State Park Entrance / Gongora Drive	\$1,123,144	PE	4389082
2	IND	3	Bay	Lynn Haven Rails to Trails	SR 75 (US 231) to East 10th Street	\$268,000	PE	4399281
3	IND	3	Wakulla	CC25: Coastal Trail West: SR 30 (US 98) Coastal Highway	CR 372 / Surf Road to SR 61 (US 98)	\$800,000	PE	4399261
4	IND	3	Wakulla	CC25: Coastal Trail East: SR 30 (US 98)	West of SR 363 Woodville Highway / St. Marks Trail to Lighthouse Road	\$200,000	PE	4399262
5	IND	2	Alachua	SR 24 / Archer Road Multiuse Trail	SW 76th Terrace to SW 41st Boulevard, Gainesville	\$450,000	PE	4399341
6	IND	2	Alachua	Tower Road Multiuse Trail	SW 26th Place to SW 8th Avenue, Gainesville	\$950,000	CON	4399331
7	IND	2	Putnam	Palatka to Lake Butler State Trail aka SR 100 Rail Trail	Roberts Lane to St. Johns River Water Management District	\$6,261,419	CON	4282023
8	SJR2C	2	St. Johns	Palatka to St. Augustine State Trail aka SR 207 Rail Trail	Putnam County Line to Hastings	\$2,217,575	CON	4357961
9	SJR2C	2	St. Johns	Palatka to St. Augustine State Trail aka SR 207 Rail Trail	Main St (Hastings) to SR 207 / Spuds	\$3,288,834	CON	2102868
10	SJR2C	2	St. Johns	SR 207 / A1A	End of trail to Flagler County Line	\$750,000	FS	4399321
11	SJR2C	5	Flagler	SR A1A	A1A or Alternate Route from S 26th Street to N 9th Street	\$600,000	FS, PDE	4398731
12	SJR2C	5	Volusia	Ormond Beach Gap	SR 40 from Cassen Park to A1A	\$300,000	FS	4398721
13	SJR2C	5	Volusia	Daytona Beach Gap 1: N Beach St	Sickler Drive from 350' south of 2nd Street to 2nd Street	\$20,000	PE	4398711
14	SJR2C	5	Volusia	Daytona Beach Gap 2: Ballough Bridge	Ballough Road Bridge approximately 0.01 miles north of Anita Avenue	\$20,000	PE	4398701
15	SJR2C	5	Volusia	Daytona Beach Gap 3: S Beach St	South Beach St from Marina Point Drive to Orange Avenue	\$100,000	PE	4398691
16	SJR2C	5	Volusia	Daytona Beach Gap 4: S Beach St	South Beach St from Bellevue Avenue to Marina Point Drive	\$65,000	PE	4398681
17	SJR2C	5	Volusia	Daytona Beach Gap 5: Donnelly Pl	Donnelly Place from Shady Place to Bellevue Ave	\$510,000	CON	4398671
18	SJR2C	5	Volusia	Daytona Beach Gap 6: S Beach St	South Beach St from Wilder Blvd to Shady Pl	\$100,000	PE	4398661
19	SJR2C	5	Volusia	New Smyrna to Port Orange Gap: US 1	US 1 from Canal St to Beville Rd	\$1,500,000	PDE	4398651
20	SJR2C	5	Volusia	Edgewater Gap	Dale Ave to 10th St	\$1,100,000	CON	4398631
21	SJR2C	5	Volusia	Oak Hill to Edgewater: US 1	US 1 at Kennedy Parkway to Dale Ave	\$800,000	PDE	4398621
22	C2C	5	Brevard	Space Coast Trail: Titusville	East end of Max Brewer Bridge to Merritt Island Refuge	\$300,000	PE	4361873
23	SJR2C	5	Volusia	Pierson Gap: SR 15 (US 17)	SR 15 (US 17) from Washington Ave to Palmetto Ave	\$300,000	PE	4398771
24	SJR2C	5	Volusia	Spring to Spring Gap: Deleon Springs	Grand Ave / Baxter St to SR 15 (US 17)	\$750,000	PE	4398751
25	C2C	5	Seminole/Volusia	Spring to Spring Trail: US 17 / 92 Bridge	Wayside Park to Lake Monroe Park	\$1,800,000	CON	4364341
26	SJR2C	5	Volusia	Spring to Spring Gap: Deland	Lake Beresford Park to Grand Ave	\$750,000	PDE	4398741
27	C2C	5	Orange	Orange Co Gap Segment 2	N Hiawasse Rd to N of SR 414 on SR 441 / Clarcona	\$2,000,000	PE	4364331
28	IND	5	Osceola	Shingle Creek Trail South Phase 1B	Palmetto Ave to southern limit of future Shingle Creek Phase 2B	\$2,230,000	CON	4398781
29	C2C	5	Lake	South Lake Trail Phase 4	Van Fleet State Trail to Villa City Rd (CR 565)	\$700,000	PE	4358931
30	IND	7	Citrus	HOFI: Withlacoochee-Dunnellon Trail Connector	North end of Withlacoochee State Trail to south end of Dunnellon Trail	\$280,000	PE	4373491
31	C2C	7	Hernando	Good Neighbor Trail Connector: Alternate Alignment	West Suncoast Parkway to SR 50 / Cortez Blvd, Brooksville	\$475,358	PE	4357201
32	IND	7	Pinellas	SWCC: Pinellas Trail Loop Phase 2	John Chestnut Park to Enterprise Rd, Palm Harbor	\$5,700,000	PE, CON	4400931
33	IND	7	Pinellas	SWCC: SR 60 / Courtney Campbell Cswy Ped Overpass	Courtney Campbell to Bayshore Trl Seg Ream Wilson Clearwater Trl	\$1,362,488	PE	4374981
34	IND	1	Polk	Van Fleet State Trail: Pedestrian Bridge Replacement	Polk City	\$251,000	PE, CON	4402351
35	IND	1	Charlotte	SWCC: Harborwalk Phase 1B Southern Boardwalk	SR 45 Gap, Charlotte Harbor	\$1,114,800	CON	4298202
36	IND	1	Charlotte	SWCC: North Alligator Creek Pedestrian Bridge	US 41 and North Fork Alligator Creek, Punta Gorda	\$215,000	PE	4402341
37	IND	1	Lee	SWCC: Van Buren/El Dorado/Kismet Trail	Cape Coral Gap: Del Prado Blvd to Burnt Store Rd at Van Buren Pkwy	\$1,778,100	PE	4402361
38	IND	4	St. Lucie	ECG-SE: Historic Downtown Ft. Pierce Retrofit	Georgia Avenue to A1A / N Causeway Dr	\$275,000	PDE	4400321
39	IND	4	St. Lucie	ECG-SE: Historic Highwayman Trail Gap	Indian Hills Dr to Georgia Ave, Fort Pierce	\$100,000	PDE	4400341
40	IND	4	St. Lucie	ECG-SE: FEC Overpass	Savannas Rec Area to S of Savannah Rd / Heathcote Gardens	\$275,000	PDE	4400331
41	IND	4	St. Lucie	ECG-SE: Indian Hills Rec Area Trail Retrofit	South of Savannah Rd to Indian Hills Dr, Fort Pierce	\$80,000	PE	4399971
42	IND	4	St. Lucie	ECG-SE: Savannas Preserve State Park Gap	Walton Rd to Savannas Rec Area, Port St. Lucie	\$500,000	PDE	4399991
43	IND	6	Miami-Dade	ECG-SE: The Underline Segment A	SW 13th St to SW 19th Ave, Miami	\$1,445,000	PE	4355012
44	IND	6	Miami-Dade	Biscayne Trail Segment D, Phase 2	SW 117th Ave to SW 137th Ave, Homestead	\$122,825	PE	4398981
45	IND	6	Miami-Dade	Biscayne Everglades Greenway	East Mowry Dr to SW 137th Ave, Homestead	\$206,000	PE	4398991

Total Cost: \$44,434,543

Tier	C2C: Coast to Coast	SJR2C: St. Johns River to Sea Loop	IND: Individual Project	
Phase	FS: Feasibility Study	PDE: Project Development and Environmental Study	PE: Preliminary Engineering	CON: Construction

Disclaimer: An allocation to one project phase is not a guarantee of commitment to allocations for future phases.
For more information, please visit www.FloridaSunTrail.com



U.S. Transportation Secretary Anthony Foxx Announces \$56.6 Million in Advanced Transportation Technology Grants

The Advanced Transportation and Congestion Management Technologies Deployment Program (ATCMTD) funds cutting-edge transportation technologies that help reduce congestion and improve the safety of our transportation system.

Under the leadership of Secretary Anthony Foxx, this first round of grants builds on the Department's ongoing initiatives to promote innovative transportation technologies, such as the Smart City Challenge, Federal Automated Vehicles Policy, and Mobility on Demand Sandbox Program grants.

At the White House Frontiers Conference in Pittsburgh, Secretary Foxx announced the award of \$56.6 million to 8 projects that will use innovative strategies to deploy, demonstrate, and evaluate advanced transportation technologies. These projects have leveraged closed to \$100 million in additional public and private funds to support these efforts.

USDOT intends for these model technology deployments to help demonstrate how emerging transportation technologies, data, and their applications, as addressed in Beyond Traffic, can be effectively deployed and integrated with existing systems to provide access to essential services and other destinations. This also includes efforts to increase connectivity to employment, education, services and other opportunities; support workforce development; and contribute to community revitalization, particularly for disadvantaged and underserved groups.

Selected Grantees and Projects:

City and County of Denver, CO	Freight efficiency corridor with travel time reliability along arterials as a City service to freight fleet operations.	\$6,000,007
Los Angeles County Metropolitan Transportation Authority, CA	A large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Project using automated optimized dispatching and traffic signal- vehicle speed coordination to reduce truck congestion and fuel usage.	\$3,000,000
City of Los Angeles, CA	Implementation of connected vehicle technologies to allow the signal system to detect red light-violating vehicles and adjust timing, and personal wireless devices to prioritize pedestrian travel and safety at intersections.	\$3,000,000
City of Marysville, OH	Deployment of corridor-focused connected vehicle applications in a mixture of rural and suburban environments across multiple communities to improve access to large employment sites and economic development.	\$5,997,500
Niagara Frontier Transportation Authority, NY	Connected vehicle applications using multiple communications technologies to alert truckers of border wait times and available parking to reduce congestion in the Buffalo-Niagara area.	\$7,813,256
City of Pittsburgh, PA	Deploy "Smart Spine" corridors that layer environmental, communications, energy, and transportation infrastructure technologies to improve connections between isolated neighborhoods & major centers of employment, education, and healthcare.	\$10,899,318
City and County of San Francisco, CA	Connected dynamic tolling for the Bay Bridge combined with incentive efforts for HOV and transit use, such as dynamic carpool/rideshare pick-up curbs and connected vehicle transit priority to reduce congestion.	\$10,990,750
Texas Department of Transportation (Houston, TX)	Expands person-trip capacity by seamlessly providing a broad range of innovative mobility options to commuters leveraging technologies such as shared-use ebikes, social carpooling including ridesharing services, and unified payment across transit and other shared-use services.	\$8,939,052

CIM Active Contracts By District Report
Generated: 10-14-2016, District 5
ORANGE COUNTY

Contract #	T5469	Work Begin	01-21-2014
County	ORANGE	Present Amount	\$ 68,284,333.37
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	973
Project Manager	CN507TW Womick, Todd	Cost Perf. Measure	91.31%
Project Admin.	KNTBEGS Scales, Geoff	Time Perf. Measure	90.11%
SM Contract Type	CC Const Contract	Adj. Est. Completion	01-25-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location
239203-4-52-01	Yes	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CH
239203-4-56-01	No	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CH

Contract #	E5Q75	Work Begin	11-18-2013
County	ORANGE	Present Amount	\$ 889,699.02
Contractor	SOUTHERN STATES PAVEMENT MARKINGS, INC.	Days Used as of Last Approved Estimate	3
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	46.13%
Project Admin.	MT593LH Couey, Lori	Time Perf. Measure	0.22%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	11-06-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429163-3-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PERFORMANCE PAVEMENT MARKINGS	-

Contract #	E5Q65	Work Begin	01-20-2013
County	ORANGE	Present Amount	\$ 2,580,000.00
Contractor	OGLESBY CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	1,276
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	58.78%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	69.88%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	12-31-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429160-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS -THERMOPLASTIC & RPM'S	-

Contract #	E5Q14	Work Begin	08-10-2012
County	ORANGE	Present Amount	\$ 2,271,000.00
Contractor	INFRASTRUCTURE CORPORATION OF AMERICA	Days Used as of Last Approved Estimate	1,421
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	68.01%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	77.82%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-09-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425636-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	ROADWAY AESTHETICS VARIOUS LOCATIONS	-

Contract #	T5521	Work Begin	08-10-2015
County	ORANGE	Present Amount	\$ 37,211,426.62
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	406
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	38.11%
Project Admin.	KNTEGLB Barbato, Daniel	Time Perf. Measure	28.85%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-19-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239266-3-52-01	Yes	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-3-56-02	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-3-56-03	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-4-52-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-
239266-4-56-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-

Contract #	E5W31	Work Begin	10-31-2014
County	ORANGE	Present Amount	\$ 11,820,000.00
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	689
Project Manager	CN507OJ Oakes, Jeff	Cost Perf. Measure	65.81%
Project Admin.	KNETMJW Wilson, Joe	Time Perf. Measure	99.68%
SM Contract Type	CDB Const Design Build	Adj. Est. Completion	10-08-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433607-1-52-01	Yes	SR50;SR500 TO BREV.	-	0022 BRIDGE REPLACEMENT	SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	-

Contract #	T5313	Work Begin	05-11-2015
County	ORANGE	Present Amount	\$ 38,940,318.65
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	497
Project Manager	CN509CD Daley, Carlton	Cost Perf. Measure	64.40%
Project Admin.	KNCDMSG Shelton, Greg	Time Perf. Measure	71.70%
SM Contract Type	CC Const Contract	Adj. Est. Completion	07-02-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239535-3-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED
239535-3-56-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	-
239535-3-56-02	No	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED

Contract #	T5550	Work Begin	05-18-2016
County	ORANGE	Present Amount	\$ 4,609,814.88
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	124
Project Manager	CN509GU Gopal, Uvendra	Cost Perf. Measure	62.79%
Project Admin.	KNEECQB Qualls, Brian	Time Perf. Measure	54.09%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	01-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432453-1-52-01	Yes	SR400;OSCE.- SEMIN.	0042273I	0012 RESURFACING	I-4 (SR 400) FROM SR 528 TO W OF SR 435	ASSUMED/STATE ADMINISTERED

Contract #	E5N05-R1	Work Begin	07-01-2016
County	ORANGE	Present Amount	\$ 17,568,439.00
Contractor	DBI SERVICES, LLC	Days Used as of Last Approved Estimate	92
Project Manager	MT594RJ Ryals, Jeff	Cost Perf. Measure	3.55%
Project Admin.	MT594RJ Ryals, Jeff	Time Perf. Measure	3.60%
SM Contract Type	MAM Maint Asset Management	Adj. Est. Completion	07-01-2023

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423836-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARDPRIMARY ROADS	-

Contract #	EST53	Work Begin	07-28-2016
County	ORANGE	Present Amount	\$ 633,125.00
Contractor	MIDWESTERN CONSTRUCTION, INC	Days Used as of Last Approved Estimate	63
Project Manager	PE556TD Delli Bovi, Thomas	Cost Perf. Measure	46.90%
Project Admin.	PE556TD Delli Bovi, Thomas	Time Perf. Measure	33.16%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	02-02-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429173-1-72-03	Yes	-	-	6060 ROUTINE MAINTENANCE	UNPAVED SHOULDER REPAIR	-

Contract #	T5547	Work Begin	04-27-2016
County	ORANGE	Present Amount	\$ 5,090,421.95
Contractor	ATLANTIC CIVIL CONSTRUCTORS CORP	Days Used as of Last Approved Estimate	143
Project Manager	CN509CD Daley, Carlton	Cost Perf. Measure	58.62%
Project Admin.	CN509CD Daley, Carlton	Time Perf. Measure	40.81%
SM Contract Type	CC Const Contract	Adj. Est. Completion	05-14-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432407-1-52-01	Yes	SR50;SR500 TO BREV.	3003059P	0012 RESURFACING	SR50 (COLONIAL DR) FROM SR500/US441/17-92 TOSHINE AVENUE	ASSUMED/STATE ADMINISTERED
432408-1-52-01	No	SR423;SR50-US17/92	-	0012 RESURFACING	SR 423 FROM N OF SR400/I-4 TO SR 15/600/US 17-92	-

Contract #	EST68	Work Begin	09-09-2016
County	ORANGE	Present Amount	\$ 418,000.00
Contractor	MIDDLESEX PAVING, LLC	Days Used as of Last Approved Estimate	104
Project Manager	CN507NK Navarro, Kim	Cost Perf. Measure	55.40%
Project Admin.	CN507NK Navarro, Kim	Time Perf. Measure	86.67%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	10-04-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429142-1-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	ASPHALT REPAIR	-

Contract #	T5551	Work Begin	05-26-2016
County	ORANGE	Present Amount	\$ 2,052,000.00
Contractor	PREFERRED MATERIALS INC.	Days Used as of Last Approved Estimate	116
Project Manager	CN509PE Plantier, Eric	Cost Perf. Measure	81.13%
Project Admin.	CN509PE Plantier, Eric	Time Perf. Measure	56.67%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	01-04-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433423-1-52-01	Yes	SR-552; SR15 - SR551	-	0012 RESURFACING	SR 552 (CURRY FORD RD)FROM E OF SR 436 TO SR551 (GOLDENROD RD)	-

Contract #	T5549	Work Begin	07-29-2016
County	ORANGE	Present Amount	\$ 4,288,764.00
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	53
Project Manager	CN507CC Coleman, Christopher	Cost Perf. Measure	9.99%
Project Admin.	CN507CC Coleman, Christopher	Time Perf. Measure	20.80%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	04-04-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432402-1-52-01	Yes	SR500;SR50 TO LAKE	8886725A	0012 RESURFACING	SR500/US441 FROM S OF SPRINT BLVD TO CR 437A(CENTRAL AVE)	ASSUMED/STATE ADMINISTERED

Contract #	E5Y27	Work Begin	09-08-2016
County	ORANGE	Present Amount	\$ 1,337,624.74
Contractor	SICE INC	Days Used as of Last Approved Estimate	13
Project Manager	CN515FK Kelch, Frank	Cost Perf. Measure	5.83%
Project Admin.	CN515FK Kelch, Frank	Time Perf. Measure	20.00%
SM Contract Type	CC Const Contract	Adj. Est. Completion	02-22-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
437493-1-52-01	No	SR-429/WEKIVA PKWY	-	0756 ITS FREEWAY MANAGEMENT	SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE	-
437501-1-52-01	Yes	SR-429/WEKIVA PKWY	-	0756 ITS FREEWAY MANAGEMENT	SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR46	-

Contract #	ESY28	Work Begin	08-10-2016
County	ORANGE	Present Amount	\$ 236,798.20
Contractor	SANTA CRUZ CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	40
Project Manager	CN515KM Madrid, Karen	Cost Perf. Measure	49.09%
Project Admin.	CN515KM Madrid, Karen	Time Perf. Measure	64.44%
SM Contract Type	CC Const Contract	Adj. Est. Completion	11-13-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
437493-2-52-01	No	SR-429/WEKIVA PKWY	-	0310 CONSTRUCT SPECIAL STRUCTURE	SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE	-
437501-2-52-01	Yes	SR-429/WEKIVA PKWY	-	0310 CONSTRUCT SPECIAL STRUCTURE	SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR46	-

Contract #	ESW84	Work Begin	09-24-2015
County	ORANGE	Present Amount	\$ 313,570.00
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	396
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	84.23%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	48.89%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	11-11-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
435435-1-52-01	Yes	SR500;SR50 TO LAKE	-	1070 LANDSCAPING	SR 423(JOHN YOUNG PKWY)OVERPASS/SR500(US441)FROM SHADER RD TO TROT RD	-

Contract #	ESW13	Work Begin	10-04-2014
County	ORANGE	Present Amount	\$ 1,740,119,503.00
Contractor	I-4 MOBILITY PARTNERS OPO LLC	Days Used as of Last Approved Estimate	714
Project Manager	CN506BL Bobo, Loreen	Cost Perf. Measure	13.60%
Project Admin.	KNHNTJ Moulton, Jim	Time Perf. Measure	30.25%
SM Contract Type	PPP Public-Private Partnership	Adj. Est. Completion	03-30-2021

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432193-1-52-01	Yes	SR400;OSCE.- SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	PODI/STATE ADMINISTERED
432193-1-52-02	No	SR400;OSCE.- SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	PODI/STATE ADMINISTERED
432193-1-52-03	No	SR400;OSCE.- SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	PODI/STATE ADMINISTERED
432193-1-52-04	No	SR400;OSCE.- SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	PODI/STATE ADMINISTERED
432193-1-52-30	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-32	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-33	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-34	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-5A-01	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-01	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-02	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-03	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-82-02	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-

Contract #	E5T63	Work Begin	05-01-2016
County	ORANGE	Present Amount	\$ 498,651.00
Contractor	POWERCORE, INC.	Days Used as of Last Approved Estimate	92
Project Manager	MT594RJ Ryals, Jeff	Cost Perf. Measure	5.00%
Project Admin.	MT594RJ Ryals, Jeff	Time Perf. Measure	5.04%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	04-30-2021

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
427957-1-72-07	Yes	-	-	6060 ROUTINE MAINTENANCE	DISTRICT WIDE ROADSIDE	-

CIM Active Contracts By District Report
Generated: 10-14-2016, District 5
OSCEOLA COUNTY

Contract #	AQD13-R0	Work Begin	10-01-2011
County	OSCEOLA	Present Amount	\$ 546,840.00
Contractor	REEDY CREEK IMPROVEMENT	Days Used as of Last Approved Estimate	1,096
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	100.00%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	100.00%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	09-30-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
406660-1-78-01	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	-

Contract #	E5W35	Work Begin	01-21-2015
County	OSCEOLA	Present Amount	\$ 1,186,113.00
Contractor	DIAZ, MANUEL FARMS, INC.	Days Used as of Last Approved Estimate	747
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	94.41%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	439.41%
SM Contract Type	MSL Maint Streamline-Dist 5 Only	Adj. Est. Completion	01-05-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433916-1-52-01	Yes	I-4/SR-400	-	1070 LANDSCAPING	SR 400 (I-4) FROM SR 417 TO SR 530/US 192	-

Contract #	ARY51-R0	Work Begin	12-01-2015
County	OSCEOLA	Present Amount	\$ 257,100.00
Contractor	OSCEOLA COUNTY	Days Used as of Last Approved Estimate	275
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	25.00%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	25.09%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	11-30-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
244847-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	OSCEOLA COUNTY MOA	-

Contract #	BE035	Work Begin	01-04-2016
County	OSCEOLA	Present Amount	\$ 8,797,000.00
Contractor	COLLAGE DESIGN AND CONSTRUCTION GROUP, INC.	Days Used as of Last Approved Estimate	255
Project Manager	CN507AT Andrews, Tammie	Cost Perf. Measure	50.70%
Project Admin.	KNHNTSY Sawyers, Melvin	Time Perf. Measure	76.23%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	12-28-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433874-1-52-01	Yes	-	-	0206 PARKING FACILITY	KISSIMMEE PARKING GARAGE AT SUNRAIL	-

Contract #	ARY62-R0	Work Begin	12-01-2015
County	OSCEOLA	Present Amount	\$ 33,000.00
Contractor	CITY OF ST. CLOUD	Days Used as of Last Approved Estimate	183
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	16.67%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	16.70%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	11-30-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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406775-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA - ST. CLOUD 92030, SR 500	-
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Contract #	T5516	Work Begin	10-05-2015
County	OSCEOLA	Present Amount	\$ 15,947,337.19
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	350
Project Manager	CN509OD Olund, David	Cost Perf. Measure	64.82%
Project Admin.	KNRKKAT Tehrani, Al	Time Perf. Measure	46.27%
SM Contract Type	CC Const Contract	Adj. Est. Completion	07-29-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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239683-1-52-01	Yes	E BRONSON HWY/13 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMNT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
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239683-1-56-01	No	E BRONSON HWY/13 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMNT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
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Contract #	T5530	Work Begin	03-31-2016
County	OSCEOLA	Present Amount	\$ 37,692,820.99
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	172
Project Manager	CN507OJ Oakes, Jeff	Cost Perf. Measure	21.50%
Project Admin.	KNRKKAT Tehrani, Al	Time Perf. Measure	15.82%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-21-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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239682-1-52-01	Yes	E BRONSON HWY/13 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-
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239682-1-56-01	No	E BRONSON HWY/13 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-
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Contract #	T5506	Work Begin	11-16-2015
County	OSCEOLA	Present Amount	\$ 12,870,244.16
Contractor	MASCI GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	309
Project Manager	CN509BM Bouazizi, Monaem	Cost Perf. Measure	43.96%
Project Admin.	CN509BM Bouazizi, Monaem	Time Perf. Measure	37.13%
SM Contract Type	CC Const Contract	Adj. Est. Completion	03-20-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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418403-2-52-01	Yes	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYPFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-
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418403-2-56-01	No	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYPFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-
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CIM Active Contracts By District Report
Generated: 10-14-2016, District 5
SEMINOLE COUNTY

Contract #	E5P41	Work Begin	08-10-2010
County	SEMINOLE	Present Amount	\$ 1,864,389.97
Contractor	FDOT TEST VENDOR	Days Used as of Last Approved Estimate	849
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	52.66%
Project Admin.	MT593LH Couey, Lori	Time Perf. Measure	33.23%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-07-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
415952-2-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	THERMOPLASTIC/RPM'SAREAWIDE FOR MON	-

Contract #	E5Q42	Work Begin	11-28-2012
County	SEMINOLE	Present Amount	\$ 2,563,000.02
Contractor	SOUTHERN STATES PAVEMENT MARKINGS, INC.	Days Used as of Last Approved Estimate	1,111
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	61.49%
Project Admin.	MT593MI Middlemas, Ian (407)977-6530	Time Perf. Measure	60.84%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	11-12-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429163-2-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS PERFORMANCE	-

Contract #	BE042	Work Begin	06-08-2016
County	SEMINOLE	Present Amount	\$ 4,199,109.50
Contractor	KIEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	208
Project Manager	KNGPIDB Buwalda, Don	Cost Perf. Measure	44.20%
Project Admin.	CN507AT Andrews, Tammie	Time Perf. Measure	38.71%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	07-13-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
436436-1-52-01	Yes	-	-	8345 RAIL PRESERVATION PROJECT	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	-

Contract #	E5Q87	Work Begin	07-16-2014
County	SEMINOLE	Present Amount	\$ 4,123,350.00
Contractor	USA SERVICES OF FLORIDA, INC.	Days Used as of Last Approved Estimate	793
Project Manager	MT593KS Kirts, Scott-Inactive	Cost Perf. Measure	39.39%
Project Admin.	MT593KS Kirts, Scott-Inactive	Time Perf. Measure	39.47%
SM Contract Type	MBVP Maint Best Value Performance	Adj. Est. Completion	01-14-2020

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422042-7-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PERFORMANCE AESTHETICS	-

Contract #	E5W91	Work Begin	11-09-2015
County	SEMINOLE	Present Amount	\$ 648,777.10
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	312
Project Manager	CN507NK Navarro, Kim	Cost Perf. Measure	77.28%
Project Admin.	CN507NK Navarro, Kim	Time Perf. Measure	29.80%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	08-04-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
404418-2-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	-	1070 LANDSCAPING	SR15/600 (US17/92) INTERCHANGE AT SR 436	-

Contract #	ARY47-R0	Work Begin	02-18-2016
County	SEMINOLE	Present Amount	\$ 165,468.00
Contractor	CITY OF OVIEDO FIRE RESCUE	Days Used as of Last Approved Estimate	182
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	16.67%
Project Admin.	MT593LH Couey, Lori	Time Perf. Measure	16.61%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	02-17-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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422041-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA CITY OF OVIEDO	-
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Contract #	T5548	Work Begin	05-09-2016
County	SEMINOLE	Present Amount	\$ 26,475,089.42
Contractor	SOUTHLAND CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	133
Project Manager	CN507LC Long, Charles	Cost Perf. Measure	15.51%
Project Admin.	CN507LC Long, Charles	Time Perf. Measure	15.47%
SM Contract Type	CC Const Contract	Adj. Est. Completion	10-03-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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240216-2-52-01	Yes	SR 46 FROM SR 15 TO VOLUSIA CO LINE	3141040P	0213 ADD LANES & RECONSTRUCT	SR 46 FROM MELLONVILLE AVE TO SR 415	ASSUMED/STATE ADMINISTERED
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Contract #	ARY45-R0	Work Begin	05-01-2016
County	SEMINOLE	Present Amount	\$ 396,000.00
Contractor	CITY OF CASSELBERRY	Days Used as of Last Approved Estimate	92
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	8.33%
Project Admin.	MT593LH Couey, Lori	Time Perf. Measure	8.40%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	04-30-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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244549-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA CASSELBERRY	-
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Contract #	ARY50-R0	Work Begin	04-04-2016
County	SEMINOLE	Present Amount	\$ 198,000.00
Contractor	CITY OF WINTER SPRINGS	Days Used as of Last Approved Estimate	183
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	16.67%
Project Admin.	MT593LH Couey, Lori	Time Perf. Measure	16.71%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	04-03-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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244880-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA W/WINTER SPRINGS	-
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Contract #	E5Y23	Work Begin	07-19-2016
County	SEMINOLE	Present Amount	\$ 399,500.00
Contractor	DYNAMICS GROUP, INC.	Days Used as of Last Approved Estimate	108
Project Manager	CN507NK Navarro, Kim	Cost Perf. Measure	72.09%
Project Admin.	CN507NK Navarro, Kim	Time Perf. Measure	13.67%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	08-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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436858-1-52-01	Yes	SR46,LAKE C.L.-SR15	-	1070 LANDSCAPING	SR 46 FROM UPSALA RD TO AIRPORT BLVD	-
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Contract #	T5557	Work Begin	05-31-2016
County	SEMINOLE	Present Amount	\$ 53,326,000.00
Contractor	BERGERON LAND DEVELOPMENT, INC	Days Used as of Last Approved Estimate	111
Project Manager	KNMETDX Davis, Chris	Cost Perf. Measure	13.70%
Project Admin.	KNMETDX Davis, Chris	Time Perf. Measure	13.03%
SM Contract Type	CC Const Contract	Adj. Est. Completion	02-18-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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240196-1-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
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240196-1-56-01	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
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240196-1-56-02	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
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240196-1-56-03	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
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Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JIM BOXOLD
SECRETARY

October 17, 2016

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

Dear Mr. Barley:

**SUBJECT: FIRST QUARTER VARIANCE REPORT
Fiscal Year 2016/17**

This letter is to provide MetroPlan Orlando with a variance report that compares the July 1, 2016 adopted work program with changes made to the adopted work program in the first quarter of Fiscal Year 2016/17. This listing includes projects with cost increases that are equal to or greater than the minimum parameters set by MetroPlan Orlando.

ORANGE COUNTY

1) Project: FM# 424217-1 – State Rd 414 (Maitland Blvd.) from State Road 400 (I-4) to County Rd 427 (Maitland Ave. Widening of Maitland Blvd.)

7/1/16 Adopted Phase Cost: Right of Way Phase = \$1,522,440 (FY 2016/17)

Revised Phase Cost: Right of Way Phase = \$4,332,000 (FY 2016/17)

Phase Cost Increase: Right of Way Phase = (184%)

Reason for Cost Increase

The increase was due to the Right of Way acquisition estimate update along the corridor.

Impact of phase cost increase

The cost increase has no impact on the work program.

2) Project: FM# 437330-1 – State Rd 527/State Road 426/Orange Ave, South Bound Bifurcation to North Grant St. Resurfacing project

7/1/16 Adopted Phase Cost: Construction Phase = \$3,060,331 (FY 2018/19)

Revised Phase Cost: Construction Phase = \$4,027,720 (FY 2018/19)

Phase Cost Increase: Construction Phase = (32%)

Reason for Cost Increase

The increase was due to the new updated unit cost results from the conditions of the road.

Impact of phase cost increase

The cost increase has no impact on the work program.

3) Project: FM# 437331-1 – US 441/State Rd 500/Orange Blossom Trail from North of Jones Ave to South of Wadsworth Rd. Asphalt Rehabilitation of the South Bound Lanes of State Rd 500

7/1/16 Adopted Phase Cost: Construction Phase = \$3,178,567 (FY 2018/19)

Revised Phase Cost: Construction Phase = \$3,850,874 (FY 2018/19)

Phase Cost Increase: Construction Phase = (21%)

Reason for Cost Increase

The increase was due to the unit cost increases

Impact of phase cost increase

The cost increase has no impact on the work program.

4) Project: FM# 437555-1 – I-4 Downtown Improvements South of Church St to North of West Washington St

7/1/16 Adopted Phase Cost: Construction Phase = \$3,500,000 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$19,000,000 (FY 2016/17)

Phase Cost Increase: Construction Phase = (442%)

Reason for Cost Increase

The Under I-4 project was always estimated to be around \$19,000,000. The initial work program entry reflects only what funding FDOT planned to contribute toward the project. The work program has been revised to correctly show the entire project cost.

Impact of phase cost increase

The cost increase has no impact on the work program.

5) Project: FM# 437634-1 – State Rd 551 (Goldenrod Rd) from State Road 408 to State Rd 50. Safety Improvements Involving Eliminating the Bi-directional left turn lane by way of raised median, to include signal work. Right of Way acquisition proposed at the intersection of Valencia College Lane and State Rd 551

7/1/16 Adopted Phase Cost: Design Phase = \$500,000 (FY 2016/17)

Revised Phase Cost: Design Phase = \$1,200,000 (FY 2016/17)

Phase Cost Increase: Design Phase = (140%)

Reason for Cost Increase

The increases were due to the design survey requirements

Impact of phase cost increase

The cost increase has no impact on the work program.

OSCEOLA COUNTY

1) Project: FM# 434916-1 – West Oak Street Intersection, Improvements at John Young Parkway

7/1/16 Adopted Phase Cost: Right of Way Phase = \$400,000 (FY 2016/17)

Revised Phase Cost: Right of Way Phase = \$2,079,133 (FY 2016/17)

Phase Cost Increase: Right of Way Phase = (419%)

Reason for Cost Increase

The cost increase was due to the increase of Right of Way acquisition on this project.

Impact of phase cost increase

The cost increase has no impact on the work program.

2) Project: FM# 437451-1 – US 192 at Hoagland Blvd. Add left turn lanes; Dual left turn lanes for East Bound left turn approach

7/1/16 Adopted Phase Cost: Design Phase = \$300,000 (FY 2016/17)

Revised Phase Cost: Design Phase = \$525,000 (FY 2016/17)

Phase Cost Increase: Design Phase = (75%)

Reason for Cost Increase

The increase was due to the design survey requirements

Impact of phase cost increase

The cost increase has no impact on the work program.

SEMINOLE COUNTY

1) Project: FM# 240200-4 – State Rd. 429 (Wekiva Parkway) from Orange Blvd to West of I-4 (State Rd 400) – New Road Construction Project/Includes State Rd 429/I-4/State Rd 417 Systems Interchange. Corresponds to Section 8 on Wekiva Map

7/1/16 Adopted Phase Cost: Environmental Consultant Phase = \$840,000 (FY 2016/17)

Revised Phase Cost: Environmental Consultant Phase = \$1,840,000 (FY 2016/17)

Phase Cost Increase: Environmental Consultant Phase = (119%)

Reason for Cost Increase

The increase was due to the updated mitigation requirements

Impact of phase cost increase

The cost increase has no impact on the work program.

2) Project: FM# 429585-2 – County Rd 46A from West of Ridgewood Ave to East of Marshall Ave. Intersection Improvement

7/1/16 Adopted Phase Cost: Construction Phase = \$613,784 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$2,018,798 (FY 2016/17)

Phase Cost Increase: Construction Phase = (229%)

7/1/16 Adopted Phase Cost: Construction Support Phase = \$69,198 (FY 2016/17)

Revised Phase Cost: Construction Support Phase = \$209,198 (FY 2016/17)

Phase Cost Increase: Construction Support Phase = (202%)

Reason for Cost Increase

The increase was due to the unit cost increases, and utility relocation from the easement was needed due to the Right of Way acquisition for this project.

Impact of phase cost increase

The cost increase has no impact on the work program.

Please do not hesitate to call me at 386-943-5791 if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jamil Gutierrez". The signature is fluid and cursive, with the first name "Jamil" and last name "Gutierrez" clearly distinguishable.

Jamil Gutierrez
FDOT, MPO Liaison

Strategic Business Plan Update

November 2016

Goal	Status
Goal 1: Seek ways to increase regional transportation funding	<ul style="list-style-type: none"> Continued to monitor state/federal legislation. Monitored funding initiatives within the state as well as other states Explored EB-5 Visa program funding Submitted USDOT/ATCMTD grant application
Goal 2: Maximize organizational effectiveness and optimize planning process	<u>Board and Committees</u> <ul style="list-style-type: none"> Continuing to monitor the efficiencies and effectiveness of the new committee structure.
Goal 3: Strengthen partnerships	<ul style="list-style-type: none"> Staff continues to attend Tri-County League of Cities meetings. Staff continues to attend M/TPO meetings of partners throughout the region. Staff continues to attend board meetings of agency partners. Hosted and attended Central Florida Leadership Congress meetings. Staff anticipates a proposal to host future Advancing Transit Working Group meetings
Goal 4: Leverage legislative assets	<ul style="list-style-type: none"> Annual meeting scheduled with region's government relations staff to develop 2017 legislative positions. Staff attended Transportation Disadvantaged Day in Tallahassee and met with several delegation members.
Goal 5: Increase community awareness of transportation issues	<ul style="list-style-type: none"> Produced video to help the public understand the how transportation projects are funded Video to help the public understand how Transportation Disadvantaged service is provided is in development. Staff invited to participate in WHLV public affairs show, "Joy In Our Town" Provided various presentations to a host of community groups and organizations throughout the region.

BE OUR
GUEST

Transportation Disadvantaged Riders Forum

NOVEMBER 10
10AM - 2PM

**Marks Street
Senior Recreation Complex****
99 E. Marks St., Orlando, FL 32803

The Transportation Disadvantaged Local Coordinating Board (TDLCB) invites you to a Riders Forum for paratransit users, which includes the annual Transportation Disadvantaged Public Hearing and the TDLCB meeting.

THE SCHEDULE

Public Hearing - 10AM

Voice your opinion on transportation disadvantaged service

TDLCB - 11AM (or when hearing ends)

Learn more about paratransit issues

Lunch - 12PM

Light lunch provided free of charge

Presentation & Resource Fair - 12:30PM

Find out about paratransit's future, and meet professionals in the region serving your needs

Please RSVP to mhorne@metroplanorlando.com or call (407) 481-5672, ext. 305., by Nov. 4. Eligible ACCESS LYNX TD Users should also call (407) 423-TRIP (8747) by Nov. 8 to reserve your free ride to and from the event.

****Parking information on the back of this sheet**

BROUGHT
TO YOU
BY





You're Invited to a Public Hearing!

Come express your thoughts on the region's paratransit service

Why are you having a public hearing?

The Transportation Disadvantaged Local Coordinating Board (TDLCB) was created to identify local service needs and serves as an advisor to ACCESS LYNX, the paratransit service provider for Orange, Osceola, and Seminole counties. The TDLCB holds a public hearing each year to gather public input on the area's existing paratransit service.

What happens at the public hearing?

Each member of the public who attends and wishes to comment will have two minutes to speak to the TDLCB. Speakers must fill out a comment card when they arrive. The hearing will begin at 10 a.m. on Thursday, November 10, 2016 at the Marks Street Senior Recreation Complex, 99 E. Marks Street, Orlando, FL 32803

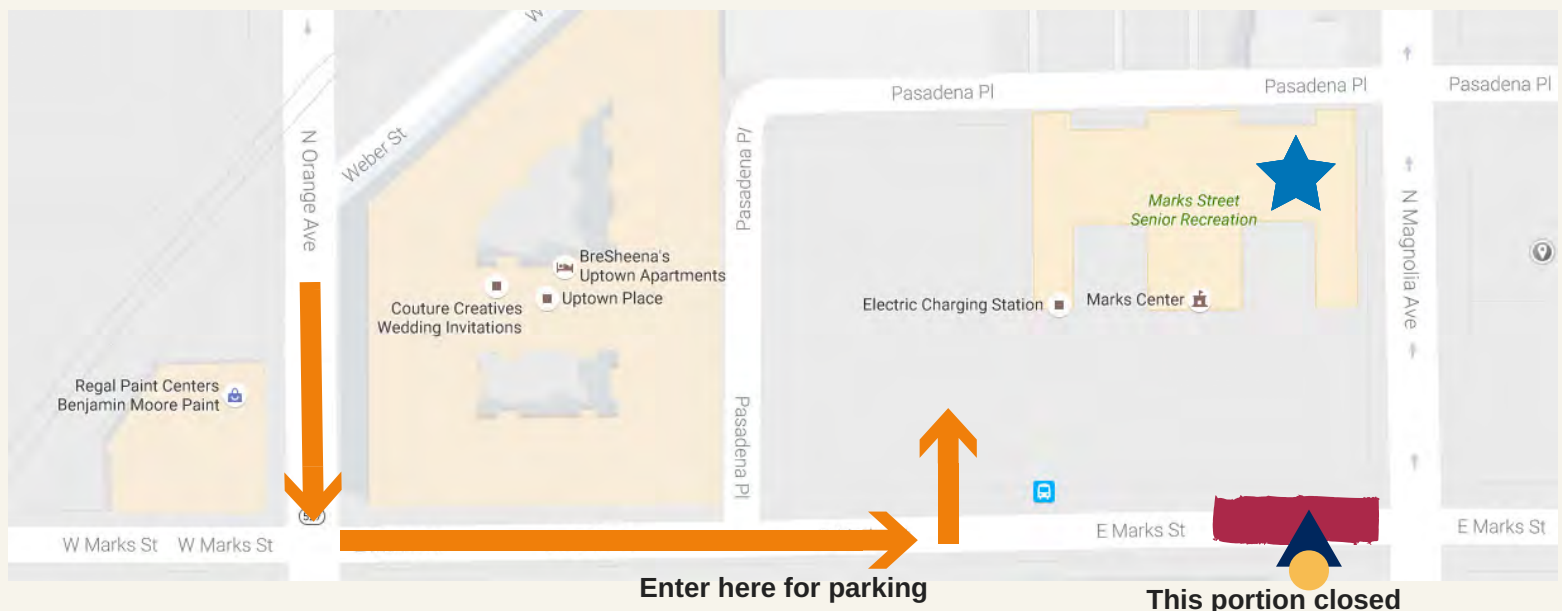
What if I want to comment, but can't attend the hearing?

The TDLCB will also be accepting written comments via mail and email until 5 p.m. on November 11, 2016. Comments should be mailed to: MetroPlan Orlando, 250 S. Orange Ave., Suite 200, Orlando, FL 32801. Email comments should be sent to info@metroplanorlando.com.

Eligible ACCESS LYNX TD Users should call (407) 423-TRIP (8747) by November 8 to reserve your free ride to and from the Riders Forum.

For more information, including accommodations available for those with special needs or persons requiring alternative language services, call Mary Ann Horne, (407) 481-5672, ext. 305.

PARKING AT THE MARKS STREET COMPLEX: Ample free parking, including disabled parking is available at the complex. However, due to construction, Marks Street is blocked off at one end, so all traffic to the complex must enter via Orange Avenue.



YOU'RE INVITED:

Grand Opening of Shingle Creek Regional Trail North Phase 1

WHAT: The City of Kissimmee and Osceola County announce the Shingle Creek Regional Trail North Phase 1 Ribbon Cutting Ceremony

WHEN: Thursday, November 10, 2016 at 10:00 AM

WHERE: Osceola County Welcome Center & History Museum, 4155 W. Vine Street, Kissimmee, Florida

PROJECT DETAILS: The Shingle Creek Regional Trail (SCRT) is a multi-use recreational trail being developed through cooperation between the local governments of the City of Kissimmee, Osceola County, the City of Orlando and Orange County. When fully constructed, it will span 32 miles through one of Florida's most traveled urbanized areas. This trail will become part of an extensive trail network that extends from Kissimmee to Wekiva Springs State Park, and from Orlando to Mascotte. In its entirety, it will serve as a key north-south connector in a larger regional trail network that includes the West Orange Trail, South Lake Trail, Cross Seminole Trail, and Seminole Wekiva Trail.

The North Phase 1 portion of the project, opening to the public on November 10, is a 1.5 mile segment at the heart of the larger project. The multi-use trail connects with The Paddling Center, the Osceola County Welcome Center and History Museum, and Pioneer Village. It includes many amenities including free parking in numerous locations, a 14-foot multi-use path adjacent to the Shingle Creek, boardwalks and many scenic areas for nature lovers and photographers. The path is dog friendly (leashes please) and will be open from sunrise to sunset, seven days a week.

Cycling enthusiasts are encouraged to bring their bicycles for the opportunity to ride the newly opened trail.

The ribbon cutting ceremony kicks off the 25th Annual Pioneer Days celebration. Learn more about our local history with excellent exhibits, tours of historic pioneer buildings, and special events. For information on Pioneer Days visit <http://osceolahistory.org/event/25th-annual-pioneer-day/>.

CONTACT: 407-228-1747 or jv@thefulcrumintl.com

