

DATE: Wednesday, December 14, 2016

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando

250 S. Orange Ave, Suite 200 Orlando, Florida 32801

Wireless access available Network = MpoBoardRoom Password = mpoaccess

#### Commissioner Bob Dallari, Board Vice Chairman, Presiding

#### PLEASE SILENCE CELL PHONES

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE Vice Chairman Dallari

II. CHAIRMAN'S ANNOUNCEMENTS Vice Chairman Dallari

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS Mr. Harold Barley

IV. CONFIRMATION OF QUORUM Ms. Cathy Goldfarb

V. AGENDA REVIEW Mr. Harold Barley

VI. COMMITTEE REPORTS

Municipal Advisory Committee
Community Advisory Committee
Technical Advisory Committee
Transportation Systems Management & Operations Committee
Mayor Gary Bruhn
Mr. Tom O'Hanlon
Ms. Mary Moskowitz
Mr. Corey Quinn

#### VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card." Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XIV.

#### VIII. CONSENT AGENDA

Tab 1

- A. Approval of Minutes November 9, 2016 Board Meeting
- B. Approval of October 2016 Monthly Financial Report; Acknowledgement of November 2016 Travel Report
- C. Approval of Board Officer Travel for 2017
- D. Approval of Travel for "Transportation Disadvantaged Day" in Tallahassee
- E. Approval of Appointments to MetroPlan Orlando's Community Advisory Committee
- F. Approval to Renew Audit Contract with Moore Stephens Lovelace, P.A.
- G. Approval of Revised Budget Amendment #2.

#### IX. OTHER ACTION ITEMS

A. Approval of FDOT Requests for Amending MetroPlan Orlando's FY2016/17-2020/21 Transportation Improvement Program (TIP)

#### **SEPARATE ROLL CALL VOTES REQUIRED:**

1.	Railroad Grade Crossings/Sidewalk Project – Mr. Gary Huttmann	Tab 2
2.	Roll Forward Amendments – Mr. Gary Huttmann	Tab 3
3.	SunRail Amendments - Mr. Gary Huttmann	Tab 4
4.	SR 417 Express Lane Project - Mr. Gary Huttmann	Tab 5
B. Ele	ction of Board Officers for 2017 - Mr. Steven Bechtel	Tab 6
C. Pro	posed 2017 Legislative Priorities and Positions – Mr. Harold Barley	Tab 7

#### X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

Tab 8

#### A. Correspondence

 Memo to Board from Mr. Barley dated November 1, 2016, Subject: 2016 Population Estimates  Memo to Board from Ms. Whittington dated November 30, 2016, Subject: Results from Transportation-related Ballot Initiatives from Election Day 2016

#### B. Status Updates

FDOT Monthly Construction Status Report – November 2016

#### C. General Information

- Approved Board/Committee Meeting Schedule for 2017
- MetroPlan Orlando's Report on Utilization of Federal Funds FY2015/2016
- MetroPlan Orlando's Volunteer Appreciation Luncheon and Holiday Toy Collection -December 15, 2016
- Florida MPO Advisory Council's Strategic Directions Plan 2016
- Seminole County Legislative Delegation Meeting December 16, 2016
- Florida MPO Advisory Council's Policy & Technical Committee meeting hosted by MetroPlan Orlando – December 20, 2016
- Central Florida MPO Alliance Quarterly meeting hosted by MetroPlan Orlando January 13, 2017
- Orange County Legislative Delegation Meeting January 17, 2017
- Osceola County Legislative Delegation Meeting date TBD in mid to late January
- Retirement Party for FDOT District Secretary Noranne Downs DeLand, Florida January 18, 2017
- Florida MPO Advisory Council Quarterly meeting Sunrise, Florida January 26, 2017
- Florida Chamber Foundation/Central Florida Partnership's Regional Town Hall Meeting on Florida 2030 – Hyatt Hotel at Orlando International Airport - February 3, 2017

#### D. Featured Articles and Research

- "Surveying Florida MPO Readiness to Incorporate Innovative Technologies into Long Range Transportation Plans," Florida Department of Transportation, 2016 <a href="http://www.dot.state.fl.us/research-center/Completed Proj/Summary PL/FDOT-BDV32-977-06-rpt.pdf">http://www.dot.state.fl.us/research-center/Completed Proj/Summary PL/FDOT-BDV32-977-06-rpt.pdf</a>
- "How Corporate Cash Can Save America's Infrastructure," Passenger Transport Magazine, November 7, 2016
- "Turn a Profit from Paying Tolls," Kiplinger's Personal Finance, November 2016

#### XI. OTHER BUSINESS

- A. FDOT's Tentative Five-Year Work Program Mr. Jamil Gutierrez and Ms. Carol Scott
- B. Transit's Role in the Year 2040 Long Range Plan Mr. Gary Huttmann
- C. Promoting Health through Policy, Process and Projects Ms. Elizabeth Whitton Tab 9
- D. LYNX Update Mr. Edward Johnson
- XII. BOARD MEMBER COMMENTS
- XIII. PUBLIC COMMENTS (GENERAL)
- XIV. NEXT MEETING: Wednesday, February 8, 2017

#### XV. ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Cathy Goldfarb, Senior Board Services Coordinator, at MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x315 or email at <a href="mailto:cgoldfarb@metroplanorlando.com">cgoldfarb@metroplanorlando.com</a> at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact Ms. Cathy Goldfarb, Senior Board Services Coordinator, at MetroPlan Orlando at 250 S. Orange Avenue, Suite 200, Orlando, Florida 32801 or by telephone at (407) 481-5672 x315 or by email at cgoldfarb@metroplanorlando.com at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

Annual Volunteer Appreciation Luncheon Thursday, December 15, 2016 11:30 a.m.

#### MetroPlan Orlando Board Room

Please RSVP to Ms. Sally Morris 407-481-5672 x 311 or smorris@metroplanorlando.com

# **TAB** 1



#### **MEETING MINUTES**

DATE: Wednesday, November 9, 2016

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando

Park Building

250 S. Orange Ave, Suite 200

Orlando, FL 32801

#### Commissioner Scott Boyd, Board Chairman, Presided

#### **Members**

Hon. Scott Boyd, Orange County

Hon. Gary Bruhn, Municipal Advisory Committee

Hon. Pete Clarke, Orange County

Hon. Lee Constantine, Seminole County

Hon. Bob Dallari, Seminole County

Hon. Buddy Dyer, City of Orlando

Hon. Cheryl Grieb, Osceola County

Hon. Samuel B. Ings, City of Orlando

Hon. Teresa Jacobs, Orange County

Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission

Hon. Joe Kilsheimer, City of Apopka

Hon. Bryan Nelson, Orange County

Hon. Jim Swan, City of Kissimmee

Hon. Jennifer Thompson, Orange County

Hon. Jeff Triplett, City of Sanford

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#### Advisors in Attendance:

FDOT Secretary Noranne Downs, District 5

Ms. Mary Moskowitz, Technical Advisory Committee

Mr. Corey Quinn, Transportation Systems Management & Operations Committee

Mr. Tom O'Hanlon, Community Advisory Committee

#### Members/Advisors not in Attendance:

Mr. Dean Asher, GOAA

Hon. Pat Bates, City of Altamonte Springs

Ms. Candy Bennage, Kissimmee Gateway Airport

Hon. Ted Edwards, Orange County

Hon. Fred Hawkins, Jr., Central Florida Expressway Authority

Mr. Stephen Smith, Sanford Airport Authority

#### Staff in Attendance:

Mr. Harold Barley

Mr. Steve Bechtel, Mateer & Harbert

Mr. Keith Caskey

Ms. Susan Ennis

Ms. Cathy Goldfarb

Mr. Eric Hill

Ms. Mary Ann Horne

Mr. Gary Huttmann

Ms. Cynthia Lambert

Mr. Nick Lepp

Mr. Jason Loschiavo

Ms. Crystal Mercedes

Ms. Sally Morris

Ms. Virginia Whittington

Ms. Elizabeth Whitton

Mr. Mighk Wilson

#### I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Commissioner Scott Boyd called the meeting to order at 9:00 a.m. and welcomed everyone. Commissioner Cheryl Grieb led the Pledge of Allegiance.

#### II. CHAIRMAN'S ANNOUNCEMENTS

Commissioner Scott Boyd congratulated Commissioner Bob Dallari and Commissioner Fred Hawkins, who was unable to attend the meeting, on their reelection. He provided an update on the SR 408 extension reporting that he traveled to Tallahassee with a member of the public to speak to FDOT Secretary Boxold regarding the project. Mayor Jacobs, he noted, had also spoken to Secretary Boxold in regards to the extension. Commissioner Boyd told board members that FDOT had agreed to take over the PD&E study for the SR 408 extension and

MetroPlan Orlando Board Minutes November 9, 2016 Page 2 Florida's Turnpike Enterprise will be handling the study. He noted that discussion regarding the project is underway between Ms. Laura Kelley, Central Florida Expressway Authority and FDOT on the details. Commissioner Boyd requested that staff keep the Board updated on progress with this.

Commissioner Boyd gave a report on the October 14th Central Florida MPO Alliance (CFMPOA) meeting. He told board members that CFMPOA members conducted their election of officers at the meeting. Mayor Kathy Meehan, Space Coast TPO, was elected Chairman, Commissioner Leslie Campione, Lake-Sumter MPO, was elected Vice-Chair and Council member, Deb Denys, River to Sea TPO was elected Secretary. Commissioner Boyd reported that CFMPOA members approved their updated Interlocal Agreement and Project Priority List and received presentations on the I-75 Relief Task Force and the Central Florida Regional Transit Study. He added that CFMPOA members had a significant amount of discussion surrounding the need for an inventory of all of the rest areas in the 10-county region, particularly those along I-4, I-75, and I-95, as well as those owned by the Florida Turnpike. The next CFMPOA meeting, he noted, was scheduled for Friday, January 13, 2017 at 10:00 a.m. at MetroPlan Orlando.

Mayor Buddy Dyer provided a report on the Central Florida Commuter Rail Commission meeting held September 29th. Mayor Dyer told board members that the Commission continues to focus on the transition of SunRail from FDOT to local jurisdictions and they discussed hiring a consultant to develop a scope of work for the transition. He reported that Ms. Nicola Liquori, who previously had worked for Florida's Turnpike Enterprise, was hired as the SunRail CEO and she provided a snapshot of SunRail's financial status. Mayor Dyer added that Ms. Tawny Olore resigned from her position as SunRail Project Manager and Mr. George Gault, AECOM, will take over Ms. Olore's responsibilities. He introduced Ms. Nicola Liquori, to provide an update on SunRail Saturday service. Ms. Liquori reported that the past Saturday there were 3,200 SunRail riders, some of whom were first time riders, and fares collected totaled \$7,000. The service, she noted, will run again on Saturday November 12 with some time adjustments for events scheduled that day. Commissioner Dallari asked if outreach had taken place with other cities and organizations in regard to Saturday events they may have that could be advertised and Sunrail could provide an additional transportation option to and from those events. Mayor Dyer responded that the media consultants had reached out to local businesses and the Saturday service would be catering to special events. Commissioner Dallari asked who to contact regarding Saturday events. Ms. Liquori responded that the Sunrail office would be the point of contact for Saturday events to publicize. Mayor Jacobs, who serves on the Commuter Rail Commission, reported that the commission would be discussing Saturday service funding and how it works at the December meeting. Commissioner Dallari indicated that he would be attending the December Commuter Rail Commission meeting.

Commissioner Boyd presented Mayor Swan with a token of appreciation for his service on the MetroPlan Orlando Board. Mr. Harry Barley presented Commissioner Boyd with a token of appreciation for his service on the MetroPlan Orlando Board. The full Board joined in on recognizing their service to our region.

#### III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Harry Barley told board members that Commissioner Alvarez would be joining the board in December in his role as the newly elected Mayor of Kissimmee. He noted that several Orange County appointments will be forthcoming, due to election results and term limits as well. Mr.

Barley welcomed Ms. Mary Moskowitz as the newly elected chair for the Technical Advisory Committee (TAC) adding that Mr. Butch Margraf was elected Vice-Chair for TAC. He recognized the following special guests: Mr. John Wayne Smith, Tallahassee representative and Ms. Nicola Liquori, SunRail Executive Director. Mr. Barley provided an update on the recent Advanced Transportation and Congestion Management Technologies Deployment Initiative (ATCMTD) grant submitted. He noted that MetroPlan Orlando did not get selected to receive the grant and a request was made by staff to receive a debrief from Federal Highway Administration on the grant application and outcome. Mr. Barley reported that 90 applications had been submitted nationally and MetroPlan Orlando's was one of 21 applications that had been highly recommended. The 21 highly recommended applications were submitted to the USDOT Secretary, he added, who selected 8. Mr. Barley announced the TD Rider's Forum and the Shingle Creek Trail Phase I opening both scheduled on November 10th. In addition, he announced the retirement of Ms. Lena Tolliver effective October 31st and read a message from Ms. Tolliver to the board. Commissioner Dallari congratulated Mr. Barley on the recent birth of his granddaughter.

#### IV. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed a quorum of 15 voting members present. Also present were 4 advisors; and the meeting having been duly convened was ready to proceed with business.

#### V. AGENDA REVIEW

Mr. Barley called attention to two changes to the agenda, agenda item VIII.C (Budget Amendment) had been revised and a copy of the revised document was included in the supplemental folders. In addition, he reported, agenda item XI.B the LYNX update, had been deferred.

**MOTION:** Commissioner Bob Dallari moved approval of the agenda as revised.

Commissioner Viviana Janer seconded the motion, which passed unanimously.

#### VI. COMMITTEE REPORTS

Ms. Mary Moskowitz reported on the October 28, 2016 Technical Advisory Committee (TAC) meeting where due to the current chair, Ms. Andrea Ostrodka, no longer serving on the committee, election of officers was held for the remainder of 2016 and all of 2017. Ms. Moskowitz reported that she will be serving as Chairman and Mr. Butch Margraf from Winter Park will be serving as Vice-Chairman. TAC members, she noted, recommended approval of the TIP amendment requests from FDOT for the roll-forward, SunRail and SUN Trail projects and the staff recommendation for the use of \$2.6 million in funds made available from old federal earmarks. Ms. Moskowitz told board members that a Travel Demand Model Task Force was appointed in preparation for developing the new 2045 LRTP. TAC members, she reported also recommended approval of the 2017 MetroPlan Orlando Advisory Board/Committee meeting schedule.

Mr. Corey Quinn reported on the October 28, 2016 Transportation Systems Management and Operations (TSMO) Advisory Committee meeting where the committee recommended approval of the August 26, 2016, TSMO meeting minutes and FDOT Amendments to the FY 2016/17-

2020/21 Transportation Improvement Program, including: roll forward projects based on the FY 2016/17-2020/21 Adopted Five Year Work Program, as well as other minor changes and corrections, operating funds for the SunRail system from FY 2017/18 through FY 2020/21, and additional funding for several SUN Trail projects. In addition, he noted, TSMO members approved staff's recommendation on the use of funds from old federal earmarks; the draft 2017 board/committee meeting schedule, and an Officer Selection Subcommittee for nominations of TSMO Chairman and Vice-Chairman to serve for 2017.

Mr. Tom O'Hanlon reported on the October 26, 2016 Community Advisory Committee (CAC) meeting where the CAC recommended to table the TIP Amendment item for rollover projects, which the Board be considering today under Other Action Items. He told board members that CAC members didn't feel they had enough information on the projects to have a thorough understanding of what they were voting on. CAC members, he added, requested an executive summary from FDOT in plain language for their next meeting. Mr. O'Hanlon reported that CAC recommended approval of the following items: the FDOT TIP amendment related to SunRail, which CAC members also requested an executive summary of the items for the next meeting, FDOT TIP amendment for SUN Trail projects, and use of funds from old earmarks. He added that CAC members established a subcommittee to review new member applications and make recommendations to fill 3 vacancies. The subcommittee's recommendations, he noted, will be brought to the MetroPlan Orlando board in December for approval. Mr. O'Hanlon told board members that CAC members received an update on signal retiming and ITS efforts, and provided input for MetroPlan Orlando's 2017 state legislative priorities.

Mayor Gary Bruhn reported on the November 3, 2016 Municipal Advisory Committee (MAC) meeting where the committee recommended approval of all three FDOT amendments to the FY 2016/17-2020/21 Transportation Improvement Program which included the roll-forward projects, the SunRail operating funds, and the SUN Trail Program projects. He added that MAC members also recommended approval of the use of funds made available from the old earmarks as requested by staff, as well as the 2017 Proposed Board and Committee meeting schedule. Finally, he reported, MAC members provided input to staff on the development of the 2017 legislative priorities.

#### VII. PUBLIC COMMENTS ON ACTION ITEMS

Ms. Joanne Counelis expressed the need permanent weekend and holiday train service running every hour to close the gap. She also commented on the need for 24 hour, seven day a week bus service on SR 434 and SR436

#### VIII. CONSENT AGENDA (ACTION ITEMS)

#### A. Approval of Minutes - September 14, 2016 Board Meeting

The minutes of the September 14, 2016 Board meeting were provided.

# B. Approval of August and September 2016 Monthly Financial Reports; Acknowledgement of September/October 2016 Travel Reports

Financial reports for the periods ending August 31, 2016 and September 30, 2016 were provided for approval. Acknowledgment was also requested of travel outside our region during the months of September and October 2016, which were also provided.

#### C. Approval of Budget Amendment No. 2

Board approval was requested of Budget Amendment #2 to allocate an additional \$300,000 from SU funds to the Traffic Signal Retiming Study; to allocate \$150,000 of SU funds to conduct a corridor study of Corrine Drive; and to move salary, fringe, and indirect costs to task 500 to conduct the Corrine Drive corridor study. A revised exhibit was provided in Board member's supplemental folders for approval.

#### D. Approval of Proposed Board and Committee Meeting Schedule for 2017

Approval was requested of the Proposed 2017 Board and Committee Meeting Schedule, a copy of which was provided.

MOTION: Mayor Jim Swan moved approval of the consent agenda. Mayor Gary Bruhn

seconded the motion, which passed unanimously.

#### IX. OTHER ACTION ITEMS

# A. Approval of FDOT Amendment to the FY2016/17-2020/21 Transportation Improvement Program (TIP) and Board Resolution No. 16-16 Pertaining to Roll-Over Projects

Mr. Jamil Gutierrez, FDOT requested Board approval for the FY 2016/17-2020/21 TIP to be amended to include the projects that rolled forward from FY 2015/16-2016/17 based on the FY 2016/17-2020/21 Adopted Five-Year Work Program, as well as other minor changes and corrections. A letter explaining the amendments was provided, along with a list of lighting improvements referred to in the letter. Board approval was requested of Resolution No. 16-16 that was provided. Commissioner Dallari expressed the need for additional back up material before approving the request. Mr. Tom O'Hanlon commented that CAC members had the same issue with not having sufficient back up material in order to make an informed decision. Mr. Barley informed board members that MetroPlan Orlando staff would be working with FDOT staff to improve the documents provided to be more comprehensive and contain clearer information. Mayor Jacobs asked if the request was time sensitive and if approval could be delayed to the December board meeting. Mr. David Cooke, FDOT, responded that TIP and STIP funding could possibly be delayed, but he did not have the specific time frame.

#### MOTION:

Commissioner Bob Dallari moved approval of continuing the roll over TIP amendment request to the December 14 board meeting. Mayor Joe Kilsheimer seconded the motion, which passed 13:1 (Roll Call Vote - Ings opposed, Nelson out of room).

# B. Approval of FDOT Amendment to FY2016/17-2020/21 Transportation Improvement Program (TIP) and Board Resolution No. 16-17 Pertaining to SunRail

Ms. Nicola Liquori, SunRail Executive Director, requested Board approval for the FY 2016/17-2020/21 TIP to be amended to include funding for the SunRail system from FY2017/18 through FY 2020/21. More detailed information was provided. (Please note that the FY 2016/17 funds were approved by the MetroPlan Orlando Board in an emergency TIP amendment at the September 14, 2016 Board meeting.) Board approval was requested of Resolution No. 16-17 which was provided. The Commuter Rail section from the TIP with the amended projects highlighted was provided with the resolution. Ms. Liquori told board members that the projects requested had not been included in the current TIP and needed to be in the cycle for next year's work program. Mayor Jacobs asked if the projects had been in the TIP but for some reason had become missing. Ms. Liquori responded that the projects had been in the TIP but had not been included in the current version. Commissioner Dallari expressed his concerns regarding the reason projects had been missing, significant cost increases, and lack of clear descriptions and back up material for the requests. Discussion ensued regarding various projects on the list. Mr. Barley noted that there was likely some confusion regarding term usage between the use of programming terminology and the term "phase" that was used in the TIP amendment request, costs assigned to projects, Commuter Rail Commission approval of the projects, and potential cost increases for local jurisdictions when they assume responsibility for SunRail. Commissioner Janer indicated that she had questions as well and a document with a summary and clearer information would be helpful. Mr. Tom O'Hanlon reported that CAC members had expressed similar concerns regarding the lack of clear descriptions and back up material for the requests. Mr. Barley added that MetroPlan Orlando staff will be working with FDOT staff on a bridge document that will provide clearer information for everyone, Mayor Jacobs commented on the need for the reconciliation and the reporting of any inconsistencies. Commissioner Dallari asked if the projects requested had been approved by the Commuter Rail Commission. Mayor Jacobs noted that the Commuter Rail Commission needed to expand their meeting agendas so they are aware of issues/projects changes that may arise, including possible future funding obligations. Mayor Dyer added that the Commuter Rail Commission was only an advisory board for the first 7 years SunRail was in operation and it was not required to have their approval for projects, such as the ones being submitted to the MetroPlan Orlando board. Commissioner Boyd requested that Mr. Barley work with FDOT staff to provide clearer information on action requests. Mayor Dyer requested assurance from Ms. Liquori that the SunRail projects listed in the request all had originally been included in the TIP. Ms. Liquori responded that all the projects had been in the TIP, with the exception of the \$78 million now being programmed for positive train control funding which was added due to now being federally required. Board members requested information on positive train control at the next meeting.

MOTION: Mayor Teresa Jacobs moved approval of the amendments to the FY

2016/17-2020/21 TIP to include funding for the SunRail system from FY2017/18 through FY 2020/21. Mayor Gary Bruhn seconded the motion.

MOTION: Mayor Teresa Jacobs withdrew approval of the amendments to the FY

2016/17-2020/21 TIP to include funding for the SunRail system from

FY2017/18 through FY 2020/21. Mayor Gary Bruhn withdrew his second of the motion.

#### MOTION:

Mayor Jim Swan moved approval of continuing approval of the amendments to the FY 2016/17-2020/21 TIP to include funding for the SunRail system from FY2017/18 through FY 2020/21 to the December 14, 2016 board meeting. Commissioner Bob Dallari seconded the motion, which passed unanimously. (Roll Call Vote)

# C. Approval of FDOT Amendment to FY 2016/17-2020/21 Transportation Improvement Program (TIP) and Board Resolution No. 16-18 Pertaining to Projects Funded through the New SUN Trail Program

Mr. Jamil Gutierrez, FDOT, requested Board approval for the FY 2016/17-2020/21 TIP to be amended to include additional funding for several trail projects in the area as described in the letter that was provided. This additional funding is through the SUN Trail program that was approved by the Florida Legislature. Additional information on the first round of disbursements was also provided. Board approval was requested of Resolution No. 16-18 which was provided.

#### MOTION:

Commissioner Cheryl Grieb moved approval of the FY 2016/17-2020/21 TIP to be amended to include additional funding for several trail projects in the area as described in the letter that was provided. Commissioner Bob Dallari seconded the motion, which passed unanimously. (Roll Call Vote)

# D. Inclusion of SR 417 Express Toll Lanes in MetroPlan Orlando's FY 2016/17-2020/21 Transportation Improvement Program (TIP)

The Board approved MetroPlan Orlando's FY 2016/17-2020/21 TIP at the July 13, 2016 meeting but tabled action on one project – FM #4379521. This project provides two variable toll express lanes in each direction on SR 417 in Seminole County from SR 434 to north of CR 427 (which is owned and operated by Florida's Turnpike Enterprise); \$1.5 million in design funding was programmed for this project in FY 2018/19.

The action requested was for the Board to approve the recommendation that staff be authorized to remove the annotation "Action Tabled" from project FM #4379521 on page VI-4 of the FY 2016/17-2020/21 TIP. In addition, it should be noted that the express lane project on SR 417 from north of CR 427 to north of Rinehart Road (FM #4379531) has \$1,000 in PKYI funds for design that rolled forward from FY 2015/16 to FY 2016/17. This project was included in the list of roll-over projects in the TIP amendment letter at agenda item IX-A.

Commissioner Dallari told board members that additional dialogue was taking place with FDOT regarding this project and additional information would be forthcoming. He requested that action on this item continue to be tabled to the December 14, 2016 board meeting.

#### E. Approval and Acceptance of the Annual Financial Report and Audit

Mr. William Blend, CPA from Moore Stephens Lovelace, P.A. presented their Audit Report and the Annual Financial Report for the fiscal year ending June 30, 2016. Approval was requested of both the Audit Report and the Annual Financial Report. There were no management findings in the report. MetroPlan Orlando received a clean audit report, and ended the fiscal year in good financial condition with an unrestricted net position of \$4,474,040. The full financial report was available at <a href="https://www.metroplanorlando.com/files/view/annual financial report 2016.pdf">www.metroplanorlando.com/files/view/annual financial report 2016.pdf</a> and a copy of the full report and several related documents were provided to Board members.

MOTION:

Commissioner Bob Dallari moved approva I of the MetroPlan Orlando Audit Report and the Annual Financial Report. Mayor Gary Bruhn seconded the motion, which passed unanimously.

#### F. Use of Funds Made Available from Old Earmarks

Mr. Gary Huttmann, MetroPlan Orlando staff, presented a recommendation on the use of \$2.6 million in funds from old federal earmarks as follows: US 192 BRT project (\$1,300,000); Shingle Creek Trail from Destination Parkway to Sand Lake Road (\$900,000); traffic signal timing (\$300,000); and the Central Florida Expressway Authority's Laser Scan Project (\$100,000). A memorandum providing more details was provided. Mr. Huttmann briefly reviewed the projects recommended.

MOTION:

Commissioner Viviana Janer moved approval of the staff recommendations for the use of \$2.6 million in funds from old federal earmarks as follows: US 192 BRT project (\$1,300,000); Shingle Creek Trail from Destination Parkway to Sand Lake Road (\$900,000); traffic signal timing (\$300,000); and the Central Florida Expressway Authority's Laser Scan Project (\$100,000). Mayor Jim Swan seconded the motion, which passed unanimously

#### X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT

#### • Correspondence

- Letter from Secretary Boxold to Mayor Jacobs dated September 16, 2016 regarding the SR 408 Eastern Extension PD&E Study
- Letter from Volusia County Council Vice-Chair Pat Patterson to FDOT Secretary Boxold dated September 22, 2016 regarding Central Florida Commuter Rail System, Phase II
- Letter from Volusia County Council Chair Jason Davis to FDOT Secretary Boxold and members of the Central Florida Commuter Rail Commission dated September 22, 2016 regarding Central Florida Commuter Rail System, Phase II

- FDOT Press Release dated October 11, 2016: Florida Department of Transportation Awards \$44.4 Million for Bicycle and Pedestrian Trail Expansion in Florida
- USDOT Press Release on October 13, 2016: U.S. Transportation Secretary Anthony Foxx Announces \$56.6 Million in Advanced Transportation Technology Grants

#### Status Updates

- FDOT Monthly Construction Status Report October 2016
- FDOT FY 2017 First Quarterly Variance Report (July-September 2016)

#### • General Information

- MetroPlan Orlando's Strategic Business Plan Status Report
- Transportation Disadvantaged Local Coordinating Board Quarterly Meeting and Riders'
   Forum Marks Street Senior Center in downtown Orlando November 10, 2016
- Ribbon Cutting Ceremony for the Shingle Creek Regional Trail North, Phase I hosted by the City of Kissimmee and Osceola County at the Osceola County Welcome Center & History Museum – November 10, 2016
- Distinguished Lecture Series hosted by the University of Central Florida's Master's Program in Urban and Regional Planning and sponsored by MetroPlan Orlando – " Partnerships in Planning for Technology and Community" – UCF's Downtown Executive Development Center on Pine Street - November 10, 2016 – RSVP required
- Mayor Buddy Dyer's 2016 State of Downtown Address Bob Carr Theatre December 6, 2016 (\$45/person for Downtown Orlando Partnership members; \$60/person for non-members)
- Meeting of the Central Florida Leadership Congress sponsored by the Central Florida Partnership and hosted by MetroPlan Orlando – December 9, 2016
- MetroPlan Orlando Volunteer Appreciation Luncheon and Holiday Toy Collection December 15, 2016

#### Public Hearing on FDOT's Tentative Five-Year Work Program

The Florida Department of Transportation hosted a week long on-line public hearing for their Tentative Five-Year Work Program beginning on Monday, December 5, 2016 at 8:00 a.m. through Friday, December 9, 2016 at midnight. This on-line public hearing was open and available 24 hours a day for citizens to view and comment on the project information at <a href="https://www.d5wpph.com/2016">www.d5wpph.com/2016</a>. FDOT representatives were also available during this week at the Florida Department of Transportation, District Five offices located at 719 South Woodland Boulevard, DeLand, Florida 32720 and throughout the nine counties within FDOT District 5. Representatives from FDOT and MetroPlan Orlando were available on Tuesday, December 6, 2016 from 4:30-6:30 p.m. at MetroPlan Orlando to review the Tentative Five-Year Work Program and to answers questions from the public.

#### • Featured Articles and Research

- "Commuting Trends in Florida," from the American Community Survey, Florida Department of Transportation, October 2016 <a href="http://www.fdot.gov/planning/weeklybriefs/2016/102416.shtm">http://www.fdot.gov/planning/weeklybriefs/2016/102416.shtm</a>
- "Health Impact Assessment Can Inform Planning to Promote Public Health,"
   American Planning Association, 2016
   <a href="https://planning-org-uploaded-media.s3.amazonaws.com/document/Health-Impact-Assessment-Can-Inform.pdf">https://planning-org-uploaded-media.s3.amazonaws.com/document/Health-Impact-Assessment-Can-Inform.pdf</a>
- "Florida 2070: Mapping Florida's Future Alternative Patterns of Development in 2070," 1,000 Friends of Florida and University of Florida's GeoPlan Center, September 2016
   http://1000friendsofflorida.org/florida2070/wpcontent/uploads/2016/09/florida2 070summaryfinal.pdf
- "Private Mobility, Public Interest," Transit Center, September 2016
   http://transitcenter.org/wp-content/uploads/2016/09/TC-Private-Mobility-Public-Interest-20160908.pdf

**MOTION:** Commissioner Bob Dallari moved approval of the the Information Items for Acknowledgement. Commissioner Viviana Janer seconded the motion, which passed unanimously.

#### XI. OTHER BUSINESS

#### A. Results from MetroPlan Orlando's Travel Time and Delay Study

Mr. Eric Hill, MetroPlan Orlando staff, reported on the results of MetroPlan Orlando's 2016 Travel Time and Delay Study. He reviewed why signal retiming is conducted and

provided maps of the roadways that were retimed which encompassed 21 corridors over 86 miles. Mr. Hill noted that Bluetooth technology is used to collect the data on roadways. He provided information on the benefit/cost analysis, the benefit/cost summary, and key findings. Mr. Hill told board members that the project has spanned 7 years and the largest change was seen in the beginning due to going from no signal retiming to retiming. He called attention to an infographic that had been provided with key findings of the study. Mr. Hill reported that previously FDOT had managed the signal retiming project, however, MetroPlan Orlando is now managing the project. Commissioner Dallari asked if an ITS system is installed on a roadway, would the retiming funds from that roadway be used elsewhere. Mr. Hill responded that the funds could be used elsewhere, however, the Automated Management System would still need to be evaluated and tweaked. Commissioner Dallari asked if corridors where there was an increase in travel time were evaluated. Mr. Hill responded that corridors where additional bicycle and pedestrian enhancements were added resulted in an increase in travel time. He added that now that a complete streets policy was in use in planning, it could result in an increase in travel time. Commissioner Dallari asked if people counts with sensors were conducted on corridors. Mr. Hill responded that people counts with sensors were not conducted at this time but he will look into doing that.

#### B. LYNX Update - deferred

#### XII. BOARD MEMBER COMMENTS

Mayor Kilsheimer commented that he was a local newspaper reporter in 1982 when Mayor Swan launched his first campaign and the Mayor has maintained the same qualities of passion, integrity, and a penchant for incisive commentary from the beginning.

Mayor Bruhn thanked Commissioner Boyd for his 8 years of service, adding that he had appreciated working with him over the years.

Commissioner Dallari requested an update from Central Florida Expressway Authority on the possible SR 417 swap. He commented that it has been a pleasure working with Commissioner Boyd and Mayor Swan and he appreciated all they had done for the region.

Mayor Swan commented that through the MetroPlan Orlando Board he had developed a great working relationship with FDOT and his fellow city and commissioners from around the region, which he appreciated.

#### XIII. PUBLIC COMMENTS (GENERAL)

None

XIV. NEXT MEETING: Wednesday, December 14, 2016

#### XV. ADJOURNMENT

There	being	no	further	business,	the	meeting	adjourned	at	10:31	a.m.	The	meeting	was
transcr	ribed b	у М	ls. Cathy	Goldfarb.									

Approved this 14th day of December, 2016.

Commissioner Bob Dallari, Vice-Chairman

Ms. Cathy Goldfarb,

Senior Board Services Coordinator/ Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

# METROPLAN ORLANDO AGENCYWIDE BALANCE SHEET

For Period Ending 10/31/16

ASSETS			
Opera	\$	2,108,486.71	
Petty (	Cash	\$	125.00
SBA In	vestment Account	\$	2,105,154.46
Rent D	\$	20,000.00	
Prepai	d Expenses	\$	29,849.41
Accou	\$	275,556.06	
Fixed /	\$	633,574.37	
Accum	nulated Depreciation	\$	(305,985.68)
C-I-P -	Software	\$	42,200.00
	TOTAL ASSETS:	\$	4,908,960.33
LIABILITIES			
Accrue	ed Personal Leave	\$	284,884.55
	TOTAL LIABILITIES:	\$	284,884.55
FOUTY		\ <u></u>	
EQUITY	DALANOE.		
	BALANCE:		
	nspendable: Prepaid Items	φ	00 040 44
	\$	29,849.41	
	Deposits	\$	20,000.00
Una	assigned:	\$	4,574,226.37
	TOTAL EQUITY:	\$	4,624,075.78
	TOTAL LIABILITIES & EQUITY:	\$	4,908,960.33
	Net difference to be reconciled:	\$	-

# METROPLAN ORLANDO AGENCYWIDE REVENUES & EXPENDITURES For Period Ending 10/31/16

Federal Revenue	REVENUES		Current		Y-T-D		Budget		Variance Un/(Ovr)	% OF BUDGET
State Revenue	Endoral Povonuo	¢	205 010 09	¢	504 746 20	ф	•	¢	2 701 905 69	12 6 4 0 /
Local Revenue										
Interest Income							·		•	
Charbitrophesis										
Cantributions   \$ \$   \$25,000.00   \$45,000.00   \$20,000.00   55,56%   Cash Carryforward   \$ \$   \$401,002.00   \$101,002.00   \$0.00%   \$100,002.00   \$10,002.00										
Cash Carryforward   \$			31.41						•	
Concal Match - Transfers In			-		25,000.00					
TOTAL REVENUES:   320,740.25   \$ 815,300.58   6,311,122.00   \$ 5,495,821.42   12.92%			-		-	-				
Salaries	Local Match - Transfers in	Ф	4,147.80	<b>Þ</b>	16,170.61	<b>Þ</b>	163,670.00	\$	147,499.39	9.88%
Salaries         \$ 109,935.11         \$ 419,306,78         \$ 1,559,775.00         \$ 1,140,468.22         26,88%           Fringe Benefits         \$ 32,363.49         \$ 122,282.29         \$ 483,711.00         \$ 361,428.71         \$ 25,28%           Local Match - Transfers Out         \$ 4,417.80         \$ 16,170.61         \$ 163,670.00         \$ 147,499.39         9,88%           Audit Fees         \$ 2,500.00         \$ 27,500.00         \$ 42,000.00         \$ 147,499.39         9,88%           Audit Fees         \$ 2,500.00         \$ 27,500.00         \$ 42,000.00         \$ 145,000.00         65,48%           Computer Operations         \$ 19,108.95         \$ 29,780.75         \$ 64,795.00         \$ 3,214.00         73,54%           Equipment & Furniture         \$ 1,330.00         \$ 8,931.00         \$ 12,145.00         \$ 3,214.00         73,54%           Equipment & Furniture         \$ 67,50         \$ 2,974.37         \$ 30,075.00         \$ 27,306.31         9,88%           Insurance         \$ 1,678.08         \$ 7,303.83         \$ 28,700.00         \$ 22,306.17         25,45%           Legal Fees         \$ 5,175.50         \$ 12,015.50         \$ 40,000.00         \$ 27,984.50         30,04%           Office Supplies         \$ 1,811.52         \$ 7,960.81         \$ 41,685.00 <td>TOTAL REVENUES:</td> <td>\$</td> <td>320,740.25</td> <td>\$</td> <td>815,300.58</td> <td>\$</td> <td>6,311,122.00</td> <td>\$</td> <td>5,495,821.42</td> <td>12.92%</td>	TOTAL REVENUES:	\$	320,740.25	\$	815,300.58	\$	6,311,122.00	\$	5,495,821.42	12.92%
Fringe Benefits	EXPENDITURES									
Fringe Benefits		\$	109,935.11	\$	419,306.78	\$	1,559,775.00	\$	1,140,468.22	26.88%
Local Match - Transfers Out	Fringe Benefits					\$				25.28%
Audit Fees         \$ 2,500.00         \$ 27,500.00         \$ 42,000.00         \$ 14,500.00         65.48%           Computer Operations         \$ 19,108.95         \$ 29,780.55         \$ 64,795.00         \$ 35,014.45         45.96%           Dues & Memberships         \$ 1,330.00         \$ 8,391.00         \$ 12,144.00         \$ 32,14.00         73,54%           Equipment & Furniture         \$ -         \$ 1,368.21         \$ 26,700.00         \$ 25,331.79         5.12%           Graphic Printing/Binding         \$ 667.50         \$ 2,974.37         \$ 30,075.00         \$ 27,100.63         9.89%           Insurance         \$ 1,678.08         \$ 7,303.83         \$ 28,700.00         \$ 21,396.17         25.45%           Legal Fees         \$ 5,175.50         \$ 12,015.50         \$ 40,000.00         \$ 27,984.50         30.04%           Office Supplies         \$ 1,811.52         \$ 7,960.81         \$ 41,685.00         \$ 33,724.19         19.10%           Postage         \$ 346.07         \$ 1,113.33         \$ 5,439.00         \$ 33,724.19         19.10%           Exec, Dir 457 Def. Comp.         \$ -         \$ -         \$ 19,000.00         \$ 19,000.00         \$ 19,000.00         \$ 19,000.00         \$ 19,000.00         \$ 19,000.00         \$ 17,006.60         \$ 2,791.22         \$ 36.60% <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td>	_								•	
Computer Operations         \$ 19,108.95         \$ 29,780.55         64,795.00         \$ 35,014.45         45.96%           Dues & Memberships         1,330.00         \$ 8,931.00         \$ 12,145.00         \$ 3,214.00         73,54%           Graphic Printing/Binding         667.50         \$ 2,974.37         \$ 26,700.00         \$ 25,331.79         5,12%           Insurance         \$ 1,678.08         \$ 7,303.83         \$ 28,700.00         \$ 21,396.17         25,45%           Legal Fees         \$ 5,175.50         \$ 12,015.50         \$ 40,000.00         \$ 27,984.50         30,04%           Office Supplies         \$ 1,811.52         \$ 7,960.81         \$ 41,685.00         \$ 33,724.19         91,00%           Postage         \$ 346.07         \$ 1,113.33         \$ 5,439.00         \$ 4,325.67         20.47%           Books, Subscrips/Pubs         \$ 81.57         \$ 4,876.78         \$ 7,668.00         \$ 2,791.22         63.60%           Rent         \$ 23,710.00         \$ 90.839.00         \$ 264,870.00         \$ 174,031.00         34.30%           Equipment Rent/Maint.         \$ 1,485.07         \$ 8,896.15         \$ 22,180.00         \$ 174,031.00         34.30%           Equipment Rent/Maint.         \$ 1,455.07         \$ 8,896.15         \$ 22,180.00         \$ 174,031.00										
Dues & Memberships										
Equipment & Furniture         \$         \$ 1,368.21         \$ 26,700.00         \$ 25,331.79         5.12%           Graphic Printing/Binding         \$ 667.50         \$ 2,974.37         \$ 30,075.00         \$ 27,100.63         9.89%           Insurance         \$ 1,678.08         \$ 7,303.83         \$ 28,700.00         \$ 21,396.17         25.45%           Legal Fees         \$ 5,175.50         \$ 12,015.50         \$ 40,000.00         \$ 27,984.50         30.04%           Office Supplies         \$ 1,811.52         \$ 7,960.81         \$ 41,685.00         \$ 33,724.19         19.10%           Postage         \$ 346.07         \$ 1,113.33         \$ 5,439.00         \$ 4,325.67         20.47%           Books, Subscrips/Pubs         \$ 81.57         \$ 4,876.78         \$ 7,668.00         \$ 2,791.22         63.60%           Exec. Dir 457 Def. Comp.         \$ 23,710.00         \$ 90,839.00         \$ 264,870.00         \$ 19,000.00         0.00%           Rent         \$ 23,710.00         \$ 90,839.00         \$ 264,870.00         \$ 174,031.00         34,30%           Equipment Rent/Maint.         \$ 1,2857.00         \$ 4,125.32         \$ 23,785.00         \$ 19,659.68         17.34%           Telephone         \$ 246.46         \$ 1,384.47         \$ 7,290.00         \$ 3,659.53										
Graphic Printing/Binding	·		_,=,===================================						•	
Insurance			667.50						•	
Legal Fees         \$ 5,175.50         \$ 12,015.50         \$ 40,000.00         \$ 27,984.50         30.04%           Office Supplies         \$ 1,811.52         \$ 7,960.81         \$ 41,685.00         \$ 33,724.19         19.10%           Postage         \$ 346.07         \$ 1,113.33         \$ 5,439.00         \$ 4,325.67         20.47%           Books, Subscrips/Pubs         \$ 81.57         \$ 4,876.78         \$ 7,668.00         \$ 2,791.22         63.60%           Exec. Dir 457 Def. Comp.         \$ -         \$ -         \$ 19,000.00         \$ 19,000.00         0.00%           Rent         \$ 23,710.00         \$ 90,839.00         \$ 264,870.00         \$ 174,031.00         34.30%           Equipment Rent/Maint.         \$ 1,485.07         \$ 8,896.15         \$ 22,180.00         \$ 13,283.85         40.11%           Seminar & Conf. Regist.         \$ 1,257.00         \$ 4,125.32         \$ 22,180.00         \$ 19,659.68         17.34%           Telephone         \$ 246.46         \$ 1,384.47         \$ 7,290.00         \$ 5,905.53         18.99%           Travel         \$ 2,120.56         \$ 8,159.94         \$ 42,210.00         \$ 34,050.06         19.33%           Small Tools/Office Mach.         \$ -         \$ 562.50         \$ 12,000.00         \$ 11,090.00         \$ 11,090.							•		·	
Office Supplies         \$ 1,811.52         \$ 7,960.81         \$ 41,685.00         \$ 33,724.19         19.10%           Postage         \$ 346.07         \$ 1,113.33         \$ 5,439.00         \$ 4,325.67         20.47%           Books, Subscrips/Pubs         \$ 81.57         \$ 4,876.78         \$ 7,668.00         \$ 2,791.22         63.60%           Exec. Dir 457 Def. Comp.         \$ -         \$ 19,000.00         \$ 19,000.00         0.00%           Rent         \$ 23,710.00         \$ 90,839.00         \$ 264,870.00         \$ 174,031.00         34.30%           Equipment Rent/Maint.         \$ 1,485.07         \$ 8,896.15         \$ 22,180.00         \$ 13,283.85         40.11%           Seminar & Conf. Regist.         \$ 1,257.00         \$ 4,125.32         \$ 23,785.00         \$ 19,659.68         17.34%           Telephone         \$ 246.46         \$ 1,384.47         \$ 7,290.00         \$ 5,905.53         18.99%           Travel         \$ 2,120.56         \$ 8,159.94         \$ 42,210.00         \$ 34,050.06         19.33%           Small Tools/Office Mach.         \$ -         \$ -         \$ 1,200.00         \$ 1,200.00         \$ 1,200.00         \$ 1,900.00         \$ 1,900.00         \$ 1,900.00         \$ 1,900.00         \$ 1,900.00         \$ 1,900.00         \$ 1,900.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
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Exec. Dir 457 Def. Comp.         \$ -         \$ 19,000.00         \$ 19,000.00         0.00%           Rent         \$ 23,710.00         \$ 90,839.00         \$ 264,870.00         \$ 174,031.00         34.30%           Equipment Rent/Maint.         \$ 1,485.07         \$ 8,896.15         \$ 22,180.00         \$ 13,283.85         40.11%           Seminar & Conf. Regist.         \$ 1,257.00         \$ 4,125.32         \$ 23,785.00         \$ 19,659.68         17.34%           Telephone         \$ 246.46         \$ 1,384.47         \$ 7,290.00         \$ 5,905.53         18.99%           Travel         \$ 2,120.56         \$ 8,159.94         \$ 42,210.00         \$ 34,050.06         19.33%           Small Tools/Office Mach.         - \$ 1,200.00         \$ 1,200.00         0.00%           HSA/FSA Annual Contrib.         - \$ 562.50         \$ 12,500.00         \$ 11,937.50         4.50%           Computer Software         \$ 4,500.00         \$ 4,500.00         \$ 15,000.00         \$ 15,000.00         30.00%           Contrigency         \$ - \$ 15,000.00         \$ 15,000.00         \$ 15,000.00         36.25%           Pass-Thru Expenses         \$ - \$ 200.00         \$ 2,040.00         36.25%           Pass-Thru Expenses         \$ - \$ 200.00         \$ 2,368,434.88         5.39%	_									
Rent         \$ 23,710.00         \$ 90,839.00         \$ 264,870.00         \$ 174,031.00         34.30%           Equipment Rent/Maint.         \$ 1,485.07         \$ 8,896.15         \$ 22,180.00         \$ 13,283.85         40.11%           Seminar & Conf. Regist.         \$ 1,257.00         \$ 4,125.32         \$ 23,785.00         \$ 19,659.68         17.34%           Telephone         \$ 246.46         \$ 1,384.47         \$ 7,290.00         \$ 5,905.53         18.99%           Travel         \$ 2,120.56         \$ 8,159.94         \$ 42,210.00         \$ 34,050.06         19.33%           Small Tools/Office Mach.         -         -         -         \$ 1,200.00         \$ 1,200.00         0.00%           HSA/FSA Annual Contrib.         -         -         \$ 562.50         \$ 12,500.00         \$ 11,937.50         4.50%           Computer Software         \$ 4,500.00         \$ 4,500.00         \$ 15,000.00         \$ 15,000.00         30.00%           Contrigency         -         * -         * 15,000.00         \$ 15,000.00         30.00%           Contractual/Temp Svcs.         \$ 232.00         \$ 1,160.00         \$ 3,200.00         \$ 2,040.00         36.25%           Repair & Maintenance         -         -         * 649,903.00         \$ 649,903.00			-		-					
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Seminar & Conf. Regist.         \$ 1,257.00         \$ 4,125.32         \$ 23,785.00         \$ 19,659.68         17.34%           Telephone         \$ 246.46         \$ 1,384.47         \$ 7,290.00         \$ 5,905.53         18.99%           Travel         \$ 2,120.56         \$ 8,159.94         \$ 42,210.00         \$ 34,050.06         19.33%           Small Tools/Office Mach.         -         \$ -         \$ 1,200.00         \$ 1,200.00         0.00%           HSA/FSA Annual Contrib.         -         \$ 562.50         \$ 12,500.00         \$ 11,937.50         4.50%           Computer Software         \$ 4,500.00         \$ 4,500.00         \$ 15,000.00         \$ 10,500.00         30.00%           Contractual/Temp Svcs.         \$ 232.00         \$ 1,160.00         \$ 3,200.00         \$ 2,040.00         36.25%           Pass-Thru Expenses         -         \$ -         \$ 649,903.00         \$ 649,903.00         0.00%           Consultants         \$ 93,690.55         \$ 134,851.12         \$ 2,503,286.00         \$ 2,368,434.88         5.39%           Repair & Maintenance         \$ -         \$ -         \$ 200.00         \$ 200.00         0.00%           Advertising/Public Notice         \$ 1,026.40         \$ 2,615.44         \$ 13,390.00         \$ 10,264.49         23,34% <td></td>										
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Travel         \$ 2,120.56         \$ 8,159.94         \$ 42,210.00         \$ 34,050.06         19.33%           Small Tools/Office Mach.         \$ -         \$ -         \$ 1,200.00         \$ 1,200.00         0.00%           HSA/FSA Annual Contrib.         \$ -         \$ 562.50         \$ 12,500.00         \$ 11,937.50         4.50%           Computer Software         \$ 4,500.00         \$ 4,500.00         \$ 15,000.00         \$ 10,500.00         30.00%           Contringency         \$ -         \$ -         \$ 15,000.00         \$ 15,000.00         0.00%           Contractual/Temp Svcs.         \$ 232.00         \$ 1,160.00         \$ 3,200.00         \$ 2,040.00         36.25%           Pass-Thru Expenses         \$ -         \$ -         \$ 649,903.00         \$ 649,903.00         0.00%           Consultants         \$ 93,690.55         \$ 134,851.12         \$ 2,503,286.00         \$ 2,368,434.88         5.39%           Repair & Maintenance         \$ -         \$ -         \$ 200.00         \$ 2,368,434.88         5.39%           Repair & Maintenance         \$ -         \$ 2,615.44         \$ 13,855.00         \$ 11,239.56         18.88%           Other Misc. Expense         \$ 944.69         \$ 3,125.51         \$ 13,390.00         \$ 10,264.49         23.34%	_									
Small Tools/Office Mach.       \$ -       \$ 1,200.00       \$ 1,200.00       0.00%         HSA/FSA Annual Contrib.       \$ -       \$ 562.50       \$ 12,500.00       \$ 11,937.50       4.50%         Computer Software       \$ 4,500.00       \$ 4,500.00       \$ 15,000.00       \$ 10,500.00       30.00%         Contingency       \$ -       \$ -       \$ 15,000.00       \$ 15,000.00       0.00%         Contractual/Temp Svcs.       \$ 232.00       \$ 1,160.00       \$ 3,200.00       \$ 2,040.00       36.25%         Pass-Thru Expenses       \$ -       \$ 649,903.00       \$ 649,903.00       0.00%         Consultants       \$ 93,690.55       \$ 134,851.12       \$ 2,503,286.00       \$ 2,368,434.88       5.39%         Repair & Maintenance       \$ -       \$ -       \$ 200.00       \$ 200.00       0.00%         Advertising/Public Notice       \$ 1,026.40       \$ 2,615.44       \$ 13,855.00       \$ 11,239.56       18.88%         Other Misc. Expense       \$ 944.69       \$ 3,125.51       \$ 13,390.00       \$ 10,264.49       23.34%         Contributions       \$ -       \$ 110,500.00       \$ 185,700.00       \$ 75,200.00       59.50%         Educational Reimb.       \$ -       \$ 2,750.00       \$ 10,500.00       7,750.00       26.19										
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	AGENCY BALANCE:	\$	12,381.93	\$	(219,752.93)					



# Travel Summary - November, 2016

Traveler: Crystal Mercedes

Dates: November 12 - 16, 2016

Destination: West Palm Beach, FL

Purpose of trip: To attend TRANSPO Conference

Cost: \$1,319.08

Paid By: MetroPlan Orlando funds

Traveler: Gary D. Huttmann

Dates: November 30, 2016

Destination: Atlanta, GA

Purpose of trip: To attend FHWA MPOwerment Session

Cost: \$307.50

Paid By: MetroPlan Orlando funds



Meeting Date: December 14, 2016

Agenda Item: VIII.C. (Tab 1)

Roll Call Vote: No

**Action Requested:** Approval of Board Officer Travel for 2017

Reason: MetroPlan Orlando's Travel Policy requires Board approval of travel by

Board members, Committee members or community representatives.

**Summary/Key Information:** It is sometimes necessary for Board Officers to travel to Washington,

DC, Tallahassee, Florida and to other locations in Florida for business purposes on short notice. Therefore, approval is requested for Board Officers to travel to these locations as necessary between January 1-

December 31, 2017.

In addition, approval is requested for Commissioner Dallari to travel to meetings of the National Association of Regional Councils (NARC)

in his capacity as President-elect of this organization.

All travel by Board members is included in the monthly travel reports

that are provided to the full Board.

MetroPlan Budget Impact: Travel will be in keeping with funding provided in our approved

budget for FY2016/2017.

Local Funding Impact: None

Committee Action: CAC: N/A

TSMO: N/A
TAC: N/A
MAC: N/A

**Staff Recommendation:** Recommends approval of this request.

Supporting Information: N/A



Meeting Date: December 14, 2016

Agenda Item: VIII.D. (Tab 1)

Roll Call Vote: No

**Action Requested:** Approval to have up to three members of the Transportation

Disadvantaged Local Coordinating Board attend "Transportation Disadvantaged Day" in Tallahassee, Florida on March 14-15, 2016.

**Reason:** MetroPlan Orlando's Travel Policy requires Board approval of travel by

Board members, Committee members or community representatives.

**Summary/Key Information:** "Transportation Disadvantaged Day" in Tallahassee is a statewide

event that calls attention to the importance of programs and services that are provided for people with disabilities and those who are economically disadvantaged. The day also provides an opportunity for participants to meet with members of the legislative delegation and legislative staff members on issues having to do with the TD

program.

**MetroPlan Budget Impact:** The estimated cost is \$1,000. Funds are available for this purpose in

our approved FY2016/2017 budget.

Local Funding Impact: None

Committee Action: CAC: N/A

TSMO: N/A TAC: N/A MAC: N/A

**Staff Recommendation:** Recommends approval

Supporting Information: N/A



Meeting Date: December 14, 2016

Agenda Item: VIII.E. (Tab 1)

Roll Call Vote: No

Action Requested: Approval of three new member appointments to MetroPlan Orlando's

Community Advisory Committee (CAC)

**Reason:** There are three vacancies for multimodal advocates on the

Community Advisory Committee. These seats require approval by the

MetroPlan Orlando Board, per the committee bylaws.

Summary/Key Information: A CAC subcommittee reviewed 13 applications that were received

and made recommendations to the committee. The Community Advisory Committee concurred and recommended approval of three

new members:

• Gregory Eisenberg

Lisa Portelli

Venise White

The committee feels these candidates meet all requirements to serve as outlined in CAC bylaws. These appointments will also help the CAC better represent the Central Florida community's diversity in many ways, including age, race, gender, geographic representation, and

transportation interests.

**MetroPlan Budget Impact:** None. These are volunteer positions.

Local Funding Impact: None

**Committee Action:** CAC: Recommends approval

TSMO: N/A
TAC: N/A
MAC: N/A

**Staff Recommendation:** Recommends approval

**Supporting Information:** Applications for the three recommended persons are attached.

# **Community Advisory Committee: Membership Application**

# NAME Gregory Eisenberg

County	Orange County	(Resident since 2010)	)	
Email	mrgregeisenberg@gma	ail.com	Phone (609) 233-4116	
Employer	Asset Campus Housing			
Home Address	12112 Knights Krossing Cir., #304, Orlando, FL 32817			
Work Address 12440 Golden Knight Cir., Orlando, FL 32817				

TRANSPORTATION INTERESTS & HABITS					
	Yes (Regularly) Occasionally	No			
Do you use the LYNX bus?	X				
Do you use SunRail?	X				
Do you drive a car?	X				
Do you ride a bicycle?	X				
Do you walk for 10 min. or more?	X				

## PASSION FOR ADVOCACY IN THESE AREAS

Ped safety Safe driving Business involvement

Bike safety Persons with disabilities Other:

Bus Students efficient route planning

Rail Seniors (over age 65)

## QUALIFIED TO FILL THESE SEATS

Multimodal advocates Transportation Disadvantaged Underserved Business community

DEMOGRAPHICS			
Gender	Male		
Race	White		
Physical disability?	No		
Age range	25-34		
Household income below fed poverty guidlines?		No	
Student?	No		

Can you regularly attend meetings? Yes  Can you serve a four-year term? Yes  Will you abide by sunshine laws? Yes  Have you previously served? No Details: n/a  Any potential conflicts of interest? No  Work in transportation industry? No  Are you an elected official? No	ABILITY TO SERVE				
Will you abide by sunshine laws? Yes  Have you previously served? No Details: n/a  Any potential conflicts of interest? No  Work in transportation industry? No	Can you regularly attend meetings?	Yes			
Have you previously served?  Any potential conflicts of interest?  Work in transportation industry?  No  Details: n/a  No	Can you serve a four-year term?	Yes			
Any potential conflicts of interest? No Work in transportation industry? No	Will you abide by sunshine laws?	Yes			
Work in transportation industry? No	Have you previously served?	No	Details:	n/a	
·	Any potential conflicts of interest?	No			
Are you an elected official?	Work in transportation industry?	No			
	Are you an elected official?	No			

### NAME Gregory Eisenberg

#### STATEMENT OF INTEREST

Before moving to Orlando in 2009 as a University of Central Florida freshman, I resided in southern New Jersey for my entire life. Besides the Philadelphia cheesesteaks, the greatest part of that area is the local accessibility that residents have with public transit systems. You could get to NYC in 90 minutes on one train, Philadelphia in 25 minutes, Atlantic City in 35 minutes, Baltimore in 90 minutes, and if you have the time Washington DC in 120 mminutes on another. We have fantastic pieces here in Central Florida, but we need to put the whole picture together - without going broke. I will contribute an analytical approach, an alternative mindset, and an efficient communication strategy to the CAC.

My feedback for MetroPlan is positive; I believe that the Central Florida area is certainly moving in the right direction and we have the right "brains" on the job. However, as in all aspects of life, there is room to improve so that we can serve more, save more, and create a better experience for all residents using our services or our roads. As a former candidate for Orange County Commissioner in District 5, I proposed infrastructure changes such as protected biking and walking lanes, efficient route planning for LYNX, and a mobile ticketing infrastructure for all aspects of our public transportation system. I will continue to bring new ideas to the board, which will create greater accessibility for all residents in our communities.

In 2015, 66% of Orange County, FL fell between the ages of 18-64 years old. Also that year, research showed that 75% of adults within that same age group actively maintain a Facebook profile. Technology is rapidly changing, and it is important that there are members of the CAC that specialize and focus on modernized communication. My responsibilities at work include communicating school and community information to our college-aged residents, so this is a task that I am familiar with and accomplish on a daily basis. I guarantee that I will assist with increased engagement between myself, as a CAC member, and the community that I will represent.

My previous experience gives me a unique perspective that I will bring to CAC. I am a UCF alumnus, with professional history at Walt Disney World Resorts, Picerne Development, and Asset Campus Housing. This means I have experienced the aspects of our transportation infrastructure that positively and negatively affect our tourism industry, our elderly communities, our low-income communities, our student communities, and our local business communities. My passion is to promote a more accessible transit system, which would ultimately increase our quality of life and local economy.

#### **Cynthia Lambert**

Mercedes.Fonseca@ocfl.net on behalf of Peter.Clarke@ocfl.net From: Monday, October 10, 2016 4:39 PM Sent: CACapplication To: Peter.Clarke@ocfl.net Cc: **Subject:** Support for Mr. Gregory Eisenberg To whom it may concern, It is an honor as the Orange County Commissioner, for District 3, to offer support to Mr. Gregory Eisenberg, for consideration of the MetroPlan Community Advisory Committee. I have had the opportunity to observe Mr. Eisenberg on various occasions regarding issues that he is passionate about, with regard to our community. Mr. Eisenberg would be a great addition to the committee and serve as a great advocate for our community. Best Regards, Pete Clarke

PLEASE NOTE: Florida has a very broad public records law (F. S. 119). All e-mails to and from County Officials are kept as a public record. Your e-mail communications, including your e-mail address may be disclosed to the public and media at any time.



October 5, 2016

Mr. Harry Barley MetroPlan Orlando Community Advisory Committee 250 S. Orange Avenue, Suite 200 Orlando, FL 32801

RE: MetroPlan Orlando Community Advisory Committee

Dear Mr. Barley,

I am writing you today to recommend Mr. Gregory Eisenberg for an appointment to the MetroPlan Orlando Community Advisory Committee. When I had the pleasure of meeting Greg earlier this year, his compassion for and dedication to our community was evident. He is an enthusiastic and creative problem solver with a passion for regional transportation issues, including expanded transit and the leveraging of technology to improve traffic flow. In addition, he would bring East Orlando's unique perspective to the board.

As a MetroPlan Board member, I know that Greg has the qualifications to contribute greatly to this committee. Please accept my recommendation of Gregory Eisenberg for the MetroPlan Orlando Community Advisory Committee.

101

Ted Edwards

County Commissioner, District 5

#### **Cynthia Lambert**

From: John Dowless <jdowless@edgewood-fl.gov>

Sent: Saturday, October 8, 2016 5:26 PM

**To:** CACapplication

**Subject:** CAC MetroPlan recommendation

To Whom it May Concern,

As a MAC MetroPlan Board member, I would like to recommend the appointment of Gregory Eisenberg to the MetroPlan Orlando Community Advisory Committee. I have had the pleasure of working with Greg this year, and believe he would be an excellent addition to the board. His work ethic, personal network in the community and interest in improving the region's transportation are evident. His ideas for improving ridership on Sunrail are worthy of discussion.

Thank you for your consideration. Feel free to contact me with any questions.

John Dowless Council President City of Edgewood

Please Note: Under Florida law (FS 119), e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

Please consider our environment before printing this Email.

# **Community Advisory Committee: Membership Application**

#### NAME Lisa Portelli

County	Orange County	(Resident since 1985)			
Email	lportelli@wphf.org	Phone 407-644-2300			
Employer	Winter Park Health Foundation and University of Central Florida				
Home Address	Home Address 1421 Magnolia Ave., Winter Park, FL 32789				
Work Address WPHF, 220 Edinburgh Dr., Winter Park, FL 32789					

TRANSPORTATION INTERESTS & HABITS						
	Yes (Regularly)	Occasionally	No			
Do you use the LYNX bus?			X			
Do you use SunRail?		X				
Do you drive a car?		X				
Do you ride a bicycle?	X					
Do you walk for 10 min. or more?	X					

## PASSION FOR ADVOCACY IN THESE AREAS

Ped safety Safe driving Business involvement

Bike safety Persons with disabilities Other

Bus Students

Rail Seniors (over age 65)

## QUALIFIED TO FILL THESE SEATS

Multimodal advocates Transportation Disadvantaged

**Underserved** Business community

DEMOGRAPHICS			
Gender	Female		
Race	White		
Physical disability?	No		
Age range	45-54		
Household income below fed poverty guidlines?		No	
Student?	No		

ABILITY TO SERVE		
Can you regularly attend meetings?	Yes	
Can you serve a four-year term?	Yes	
Will you abide by sunshine laws?	Yes	
Have you previously served?	Yes	Details: Bicycle & Pedestrian Advisory
Any potential conflicts of interest?	No	2014-15
Work in transportation industry?	No	
Are you an elected official?	No	

#### STATEMENT OF INTEREST

#### What type of role do you think you could play as part of the CAC?

- Educating fellow committee members about the needs of pedestrians, cyclists, and transit riders and their rights, responsibilities, and courteous behaviors;
- Supporting transportation corridor planning and design using Complete Streets principles;
- Encouraging the development and maintenance of trails throughout Florida;
- Promoting decisions that support physical, environmental and economic health, provides for safe transportation choices, and encourages interaction among citizens of all ages, incomes and abilities.

#### What kind of feedback do you think you can provide to MetroPlan Orlando?

As an instructor and advocate for healthy community design, I hope I can help MetroPlan lead our community in considering the health impacts of our transportation and land planning decisions.

#### How would you update your community about what you learn as a CAC member?

I serve on the following Boards and Committees and hope I can serve as connector of both information and people to ensure we are all working together toward a similar vision:

- Founder and Member of Bike Walk Central Florida Board
- Central Florida Transportation Task Force
- Leadership Team, Coast to Coast Connector
- Nominated to the Board of the League of American Bicyclists, election pending Nov. 2016

#### What qualifications or previous experience will help you be a productive CAC member?

- 1. Demonstrated Commitment to issues
- a. Founder and Member of Bike Walk Central Florida Board, a 501(c)(3) formed in 2010, to promote walkable and bike able communities through raising public awareness and advocating for safe, active transportation, and recreation.
- b. Served on Metro Plan's Bicycle and Pedestrian Advisory Committee from 2014-2016 when it was merged into the Citizens Advisory Commission.
- c. Led the effort to bring Bike/Walk Central Florida and Healthy Central Florida together to assist the cities of Winter Park and Maitland in receiving designations as Bicycle-Friendly Communities by the League of American Bicyclists and helping them utilize the process for ongoing strategic planning.
- d. Worked with MetroPlan Orlando, in partnership with the Winter Park Health Foundation (WPHF) and the University of Central Florida to conduct the first transportation Health Impact Assessment (HIA) in the region.
  - e. Assisted in shepherding the process to bring regions first cycle track to fruition.
- f. Developed WPHF role as leader in furthering the passage of complete streets policies in CF and formed the regions first complete streets implementation committee.
- g. Currently serve as a member of the Central Florida Transportation Task Force led by Central Florida Partnership.
  - h. Served on Metroplan's Complete Streets Task Force.
- i. Serving on the Leadership team for the Coast to Coast Connector, Florida's effort to establish a multi-use trail from ocean to gulf and brought WPHF and Space Coast Health Foundation into the effort as important seed funders.
- j. Successfully advocated for numerous small changes at the local level to enhance safety including signs, signal timings, complete streets policies (passed in Winter Park and Maitland) and wayfinding/bicycle connectivity

On a personal note, I am an avid cyclist, riding 200 miles per week on either road bike or trail bike and I have been a bike commuter for 3 years. I recently completed a 19-day bicycle trip from Maine to Florida and I am a 3-time Ironman finisher.

MetroPlan Orlando 31 Reviewed: November 2016

# **Community Advisory Committee: Membership Application**

#### NAME Venise White

County	Seminole County	(Resident since 2001)		
Email	venise.white@flhealth.	gov	Phone 407-665-3008	
Employer	Florida Department of Health in Seminole County			
Home Address	731 Silver Birch Place	, Longwood, FL		
Work Address	400 West Airport Boul	evard, Sanford, FL		

TRANSPORTATION INTERESTS & HABITS				
	Yes (Regularly)	Occasionally	No	
Do you use the LYNX bus?			Χ	
Do you use SunRail?		X		
Do you drive a car?	Х			
Do you ride a bicycle?		X		
Do you walk for 10 min. or more?	X			

#### PASSION FOR ADVOCACY IN THESE AREAS

Ped safety Safe driving Business involvement

Bike safety Persons with disabilities Other:

Bus Students Recreation and walkability

Rail Seniors (over age 65)

## QUALIFIED TO FILL THESE SEATS

Multimodal advocates Transportation Disadvantaged

Underserved Business community

DEMOGRAPHICS			
Gender	Female		
Race	Black		
Physical disability?	No		
Age range	35-44		
Household income below fed poverty guidlines?		No	
Student?	No		

ABILITY TO SERVE		
Can you regularly attend meetings?	Yes	
Can you serve a four-year term?	Yes	
Will you abide by sunshine laws?	Yes	
Have you previously served?	Yes	Details: SR50 Bus Rapid Transit HIA
Any potential conflicts of interest?	No	Steering Committee (2015/16)
Work in transportation industry?	No	
Are you an elected official?	No	

#### NAME Venise White

#### STATEMENT OF INTEREST

As a committee member, I can offer a public health view to ensure that community impacts and health disparities are considered in decision-making, planning and assessment processes.

I can offer my expertise and affiliations for health data and resources in public health to determine a project's impact on the health of a population. I also provide cultural diversity as an African-American woman in the Public Health profession. My dedication to working with stakeholders from various sectors, and residents from low-income and minority communities to understand the effects of projects and policies on community health.

As an employee of the Florida Department of Health, I regularly meet with our Management Advisory Council and community members to exchange updates, contribute to newsletters, submit media releases. I am also a designated administrator to upload information on the Healthy Seminole Facebook page.

I have completed trainings and certifications for conducting Health Impact Assessments. I have served on the SR 50 Bus Rapid Transit Health Impact Assessment Steering Committee and prepared a grant application for HIA Project in the Oviedo community.



Meeting Date: December 14, 2016

Agenda Item: VIII.F. (Tab 1)

Roll Call Vote: No

Action Requested: Approval to renew audit contract with Moore Stephens Lovelace, P.A.

**Reason:** The previous contract agreement has expired

Summary/Key Information: Moore Stephens Lovelace, P.A. is one of the most respected CPA

firms in the state of Florida conducting audits of governmental entities. The negotiated compensation is on par with other similarly sized MPOs in the state. Therefore, an extension of the previous four year agreement for another four years at near similar rates as the previous agreement would be beneficial for the organization.

MetroPlan Budget Impact: Decrease in FY'18 budget expenditures by \$3,000

**Local Funding Impact:** None – Paid with Federal grants

Committee Action: CAC: N/A

TSMO: N/A
TAC: N/A
MAC: N/A

**Staff Recommendation:** Recommends approval

**Supporting Information:** The new four year agreement will range from \$25,000 in year one to

\$27,500 in year four. The prior four year agreement ranged from

\$24,500 in year one to \$27,500 in year four.



Meeting Date: December 14, 2016

Agenda Item: VIII.F. (Tab 1)

Roll Call Vote: No

Action Requested: Approval of revised Budget Amendment #2.

Reason: Additional Traffic Signal Retiming funds were incorrectly classified as

SU funds instead of DDR funds

Summary/Key Information: The Board approved budget amendment #2 at the November 9th

meeting including adding \$300,000 for additional Traffic Signal Retiming study work. The funds were listed as SU funds, however, the funds are DDR. The board has already approved that those DDR funds be used for this study, but the budget amendment must also

reflect the correct source of the funds

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: N/A

TSMO: N/A
TAC: N/A
MAC: N/A

**Staff Recommendation:** Recommends approval

**Supporting Information:** The revised budget amendment document is available under tab 1.

FINANCE USE ONLY:

FY 2017

Approved Bd Mtg:
Agenda Item #:

Entered:

B E No. : FDOT No. :

A2

#### REQUEST FOR UPWP BUDGET AMENDMENT

DATE:

11/9/2016

Revised:

12/14/2016

(WHOLE DOLLARS ONLY)

<u>AMOUNT</u>

<u>PROJECT</u>	<b>ELEMENT</b>	CODE	DESCRIPTION	<u>REVENUES</u>	<b>EXPENDITURES</b>
37017	717100	50000	Salaries and Leave		(11,500)
37017	717610	50000	Salaries and Leave		(3,796)
37017	717610	50500	Fringe Pool		(1,202)
37017	717610	59700	Indirect Cost Pool		(832)
38017	817400	50000	Salaries and Leave		(4,420.00)
38017	817400	50500	Fringe Pool		(1,400.00)
38017	817400	59700	Indirect Cost Pool		(969.00)
38017	817700	50000	Salaries and Leave		(4,637.00)
38017	817700	50500	Fringe Pool		(4,002.00)
38017	817700	59700	Indirect Cost Pool		(2,769.00)
38017	817860	50000	Salaries and Leave		(1,431.00)
38017	817860	50500	Fringe Pool		(453.00)
38017	817860	59700	Indirect Cost Pool		(314.00)
38017	817870	50000	Salaries and Leave		(1,430.00)
38017	817870	50500	Fringe Pool		(453.00)
38017	817870	59700	Indirect Cost Pool		(313.00)
34017	417850	61200	Postage		(350.00)
33417		40000	Federal Grant Revenue	300,000.00	
33417	347821	63000	Consultants		300,000.00
33517		40000	Federal Grant Revenue	150,000.00	
33517	357500	63000	Consultants		150,000.00
37017	717500	50000	Salaries and Leave		7,296
37017	717500	50500	Fringe Pool		1,202
37017	717500	59700	Indirect Cost Pool		832
37017	717700	50000	Salaries and Leave		8,000
38017	817500	50000	Salaries and Leave		11,918.00
38017	817500	50500	Fringe Pool		6,308.00
38017	817500	59700	Indirect Cost Pool		4,365.00
34017	417850	60800	<b>Graphic Printing &amp; Binding</b>		350.00

TOTAL: \$ 450,000.00 450,000.00

#### REASON(S):

<sup>1)</sup> To allocate an additional \$300,000 from DDR funds to the Traffic Signal Retiming Study. 2) To allocate \$150,000 of SU funds to conduct a corridor study of Corrine Drive. 3) To move salary, fringe, and indirect to task 500 to conduct the Corrine Drive corridor study

FINANCE USE ONLY:  Approved Bd Mtg: Agenda Item #:	Entered:	B E No. : FDOT No. :	FY 2017 2 A2
Finance Director's Signature:		Date:	
	Jason S. Loschiavo		
Executive Director's Signature:		Date:	
	Harold W. Barley		
REMARKS:			

Revised 10/24/16

# TAB 2



### **Board Action Fact Sheet**

Meeting Date: December 14, 2016

Agenda Item: IX.A.1 (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2016/2017-

2020/2021 Transportation Improvement Program which includes three railroad crossing safety projects and a sidewalk project. Board

approval is requested of Resolution No. 16-19.

**Reason:** FDOT is providing additional funding for three railroad crossing safety

projects in Orange County; in addition, mileposts are being changed

for a sidewalk project in Osceola County.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are

as follows:

Adds a total of nearly \$385,000 for construction to upgrade signals and install pedestrian gates at two railroad crossings in Apopka and

one railroad crossing in Winter Garden

Corrects the mileposts for the Pleasant Hill Elementary School sidewalk project in Kissimmee; does not affect project funding

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: Recommended approval – November 30, 2016

TSMO: Recommended approval - December 2, 2016
TAC: Recommended approval - December 2, 2016

MAC: To be taken up on December 8, 2016

**Staff Recommendation:** Recommends approval

**Supporting Information:** The following documents are provided at Tab 2:

Proposed Board Resolution No. 16-19

FDOT letter dated November 17, 2016



### **RESOLUTION NO. 16-19**

### SUBJECT:

# Amendment to the FY 2016/17-2020/21 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

### **Orange County**

- FM #4405861 CR-437A/South Central Avenue in Apopka, Railroad Crossing Funding consists of \$48,887 in RHP (Rail Safety Program) funds for construction in FY 2016/17;
- FM #4405871 South Sheeler Avenue in Apopka, Railroad Crossing Funding consists of \$147,920 in RHP (Rail Safety Program) funds for construction in FY 2016/17;
- FM #4405981 South West Crown Point Road in Winter Garden, Railroad Crossing Funding consists of \$188,049 in RHP (Rail Safety Program) funds for construction in FY 2016/17;

### Osceola County

• FM #4330411 - Pleasant Hill Elementary School Sidewalk in two locations - Location 1: South Hoagland Boulevard from Carrie Lane to Old Tampa Highway; Location 2: Pershing Street from South Hoagland Boulevard to Clay Street – Correct the project mileposts; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2016/17-2020/21 Transportation Improvement Program be approved as requested.

Resolution No. 16-19 Page 2 of 2

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the  $14^{th}$  day of December, 2016.

### Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

V=	
Honorable Bob Dallari, Chairman	

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 JIM BOXOLD SECRETARY

November 17, 2016

Mr. Gary Huttmann
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave.
Suite 200
Orlando, FL 32801

Dear Mr. Huttmann:

### Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to the MetroPlan Orlando Transportation Planning Organization's Adopted Fiscal Years 2016/17 – 2020/21 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP.

### **Orange County**

### **Project:**

FM#440598-1 South West Crown Point Road in Winter Gardens, Railroad Crossing

#### **Current TIP Status:**

Project currently is not in the Fiscal Years 2016/2017 – 2020/2021 TIP

### **Proposed Amendment:**

Adding Phase 57 (Construction Railroad) in the Amount of \$188,049 in Fiscal Year 2016/2017 with RHP (Rail Safety Program) Funding.

### **Explanation:**

Additional funding received from Central Office to do additional Railroad Crossing Safety Projects.

### Project:

FM#440587-1 South Sheeler Avenue in Apopka, Railroad Crossing

### **Current TIP Status:**

Project currently is not in the Fiscal Years 2016/2017 – 2020/2021 TIP

### **Proposed Amendment:**

Adding Phase 57 (Construction Railroad) in the Amount of \$147,920 in Fiscal Year 2016/2017 with RHP (Rail Safety Program) Funding.

### **Explanation:**

Additional funding received from Central Office to do additional Railroad Crossing Safety Projects.

### **Project:**

FM#440586-1 CR-437A/South Central Avenue in Apopka, Railroad Crossing

#### **Current TIP Status:**

Project currently is not in the Fiscal Years 2016/2017 – 2020/2021 TIP

### **Proposed Amendment:**

Adding Phase 57 (Construction Railroad) in the Amount of \$48,887 in Fiscal Year 2016/2017 with RHP (Rail Safety Program) Funding.

### **Explanation:**

Additional funding received from Central Office to do additional Railroad Crossing Safety Projects.

### Osceola County

### **Project:**

FM#433041-1 Pleasant Hill Elementary School Sidewalk in two Locations.

Location 1: South Hoagland Boulevard, From Carrie Lane to Old Tampa Highway. Location 2: Pershing Street, From South Hoagland Boulevard to

Clay Street.

### **Current TIP Status:**

Project is in the Fiscal Years 2016/2017 - 2020/2021 TIP

### **Proposed Amendment:**

Change in scope limits

### **Explanation:**

When this project was initially programmed the mile posts were not correct. This amendment will correct the mile posts for this project.

If you have any questions please contact me at 386-943-5791.

Sincerely,

Jamil Gutierrez FDOT MPO Liaison

cc: Harry Barley, Executive Director, MetroPlan Orlando

Keith Caskey, Managing of Planning Services, MetroPlan Orlando

# **TAB 3**



### **Board Action Fact Sheet**

Meeting Date: December 14, 2016

Agenda Item: IX.A.2 (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2016/2017-

2020/2021 Transportation Improvement Program for Roll-Forward Projects. This item was continued from the November 9, 2016 Board meeting in order to obtain additional information/clarification. Board

approval is requested of Resolution No. 16-16.

**Reason:** This request is made each year at the first meeting after October 1 to

coincide with the federal fiscal year and the adopted FDOT Work Program. This action rolls forward those projects that were not included in the tentative FDOT Work Program and the TIP adopted by

the Board in June for our fiscal year beginning July 1.

**Summary/Key Information:** Most of this is routine programming activities to add, delete or

change amounts that had been reflected in last year's TIP. Items of particular significance for our Committees and the Board are as

follows:

\$29 million for right-of-way added to I-4 Beyond the Ultimate work in

**Orange County** 

Reflects new FTA funding (\$2.3 million) provided to LYNX for buses

and bus facilities

Adds pedestrian lighting at key intersections in Orange and Osceola

Counties.

Adds Oxford Road funding (\$2 million) in Seminole County as

approved by legislative action

Adds nominal funding (\$1,000) for SR 417 express lane project in

Seminole County (CR 427 to Rinehart Road) to cover expenses

already incurred.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: Recommended approval – November 30, 2016

TSMO: Recommended approval – October 28, 2016
TAC: Recommended approval – October 28, 2016
MAC: Recommended approval – November 3, 2016

**Staff Recommendation:** Recommends approval

**Supporting Information:** The following documents are provided at Tab 3:

Proposed Board Resolution No. 16-16

FDOT letter dated November 21, 2016



### Resolution No. 16-16

### Subject:

# Approval of Amendments to the FY 2016/17-2020/21 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with Section 35I-1.009 (2) of the MetroPlan Orlando Rules; and

**WHEREAS**, the requested amendments are described as follows:

Incorporating projects that rolled forward from FY 2015/16 to FY 2016/17 into the 2016/17-2020/21 TIP, as well as other changes and corrections to the TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2016/17-2020/21 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2016/17-2020/21 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9<sup>th</sup> day of November, 2016.

Resolution	No.	16-16
Page 2 of 2	<u> </u>	

### **Certificate**

The undersigned duly qualified serving in the role as that the foregoing is a true and correct copy of a Res MetroPlan Orlando Board.	s Chairman of the MetroPlan Orlando Board certifies colution adopted at a legally convened meeting of the
	Honorable Bob Dallari, Vice Chairman
Attest:	

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 JIM BOXOLD SECRETARY

November 21, 2016

Mr. Harold W. Barley Executive Director MetroPlan Orlando MPO 250 South Orange Ave, Suite 200 Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Fiscal Years 2016/2017 to Fiscal Years 2020/2021

The Department has reviewed MetroPlan Orlando Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP) for Fiscal Years 2016/2017 to Fiscal Years 2020/2021. Please see the amendments necessary for the Transportation Improvement Program as described below. The amendments includes changes to projects already listed in the TIP as well as several new projects which appeared on the Florida Department of Transportation (FDOT) Adopted Work Program but were not included in the TIP adopted by the MetroPlan Orlando Board in July, which was developed based on the Tentative Five Year Work Program. Projects in this report should be included in the TIP if they are not already there.

The following amendments provide <u>significant</u> changes to the Fiscal Year 2016/2017 – 2020/2021 TIP. These amendments include new phases that are being added to existing projects, as well as new projects being added to the TIP following its adoption by the MetroPlan Orlando Board in July.

ORANGE COUNTY PROJECTS		
FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
242484-7	State Road 400 (I-4), Beyond the Ultimate from West of State Road 528 Beachline to West of State Road 435 Kirkman Road	New Phase Added  ROW with ACNP Funding = \$1,130,000 - FY2016/2017  ROW with ACNP Funding = \$17,330,000 - FY2017/18  ROW with ACNP Funding = \$10,875,231 - FY2018/19

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
417961-1	MetroPlan Orlando's Fiscal Year	Delete Expired UPWP Financial Management Number
	2014/2015 Through Fiscal Year 2015/2016 UPWP	PLN with PL Funding \$1,378,000 – FY2016/2017 PLN with PL Funding \$1,378,000 – FY2017/2018 PLN with PL Funding \$1,378,000 – FY2018/2019 PLN with PL Funding \$1,378,000 – FY2019/2020
		PLN with PL Funding \$1,378,000 – FY2020/2021
		This Financial Management Number is no longer in the five year work program due to new two year Unified Planning Work Program Agreement.
439880-1	Orange County Pedestrian	New Safety Project Added
	Lighting Bundle A. (See Attached List of Projects by County)	PE with HSP Funding - \$170,000 – FY2016/2017
439880-3	Orange County Pedestrian	New Safety Project Added
	Lighting Bundle C (See Attached List of Projects by County)	PE with HSP Funding - \$210,000 – FY2016/2017
439880-4	Orange County Pedestrian	New Safety Project Added
	Lighting Bundle D (See Attached List of Projects by County)	PE with HSP Funding \$1,255,000 – FY2016/2017
439880-5	Orange County Pedestrian	New Safety Project Added
	Lighting Bundle E (See Attached List of Projects by County)	PE with HSP Funding \$265,000 – FY2016/2017
439880-6	Orange County Pedestrian	New Safety Project Added
	Lighting Bundle F (See Attached List of Projects by County)	PE with HSP Funding \$170,000 – FY2016/2017
439880-7	Orange County Pedestrian	New Safety Project Added
	Lighting Bundle G (See Attached List of Projects by County)	PE with HSP Funding \$370,000 – FY2016/2017
438331-1	Natural Disaster Orange Countywide – FEMA (Orange	New Project Added
	County) Funding for Debris Removal, Signal Repairs and Emergency Bridge Repairs From Hurricane Matthew	Natural Disaster with D Funding - \$505 – FY2016/2017 Natural Disaster with FEMA Funds - \$202 – FY2016/2017
439081-1	State Road 50 (Colonial Drive)	New Project Added
	Barry Street to Fairvilla Road (Orange County)	CST with DS Funding - \$50,000 – FY2016/2017

OSCEOLA COUNTY PROJECTS		
FM#	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
418403-3	State Road 600 (US 17/92) Pleasant Hill Road to Portage Street (Osceola County)	Phase and Funding Added
	Road to Portage Street (Osceola County)	ENV with ACCM Funding - \$103,576 – FY2016/2017 ENV with CM Funding - \$294,759 – FY 2016/2017
433204-1	Carroll Street, East of John Young	Phase and Funding Added
	Parkway to Michigan Avenue (Osceola County)	PE with SA Funding - \$5,000 – FY2016/2017
438333-1	Natural Disaster Osceola Countywide	New Project Added
	Funding for Debris Removal, Signal Repairs, and Emergency Bridge Repairs From Hurricane Matthew	Natural Disaster with FEMA Funding \$202 – FY2016/2017
439885-1	Osceola County Pedestrian Lighting	New Safety Project Added
	Bundle A. (See Attached List of Projects by County)	PE with HSP Funding - \$460,000 – FY2016/2017
	SEMINOLE C	OUNTY PROJECTS
FM#	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
240200-2	State Road 429/46 (Wekiva Parkway),	New Phases and Funding Added
	East of Wekiva River to Orange Boulevard	ENV with DDR Funding - \$25,184 – FY2016/2017
		PE with DIH Funding - \$218,676 – FY2016/2017
		PE with DS Funding - \$2,501 – FY2016/2017 CST with PKED Funding - \$1,450,000 – FY2016/2017
		CST with LF Funding - \$7,000,000 – FY2016/2017
240200-4	State Road 429 (Wekiva Parkway,	New Phase and Funding Added
	Orange Boulevard to West of I-4 (State Road 400)	ENV with PKED Funding - \$840,000 – FY2016/2017
240216-2	State Road 46 Mellonville Avenue to	New Funding Sources Added
	State Road 415 (Seminole County)	CST with ACSA Funding - \$233,749 – FY2016/2017
		CST with ACSU Funding - \$366,129 – FY2016/2017
		CST with CM Funding - \$127,139 – FY2016/2017
		CST with SU Funding - \$526,255 – FY2016/2017 CST with LF Funding - \$73,350 – FY2016/2017
		CST with DDR Funding - \$100,288 – FY2016/2017 CST with DIH Funding - \$56,921 – FY2016/2017

FM#	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
240216-7	State Road 46, State Road 415 to County	New Phase and Funding Added
	Road 426	ENV with DDR Funding - \$100,000 – FY2016/2017
240233-4	State Road 434 (Central Florida	Additional Funding Source Added
	Parkway) Mingo Trail to Milwee Street (Seminole County)	ROW with DIH Funding - \$1,355 – FY2016/2017 ROW with LFP Funding - \$246,961 – FY2016/2017
242592-4	State Road 400 (I-4) 1 Mile East of State	Additional Funding Source Added
	Road 434 to East of SR 15/600 (US 17/92)(Seminole County)	PE with DIH Funding - \$743,555 – FY2016/2017 PE with ACNP Funding - \$499 - FY2016/2017
415030-2	State Road 434, Smith Street to Franklin	Additional Funding Source Added
	Street (Seminole County)	ROW with TRIP Funding - \$4,006 – FY2016/2017 ROW with DIH Funding - \$282,537 – FY2016/2017 ROW with LF Funds - \$4,911,864 – FY2016/2017 ROW with TRWR Funds - \$1,428,792 – FY2016/2017 ROW with DS Funding - \$1,627 – FY2016/2017
415030-5	State Road 434 Smith Street to Franklin Street (Seminole County)	Phase and Funding Added  CST with LF Funding - \$163,561 – FY2016/2017  CST with DIH Funding - \$11,387 – FY2017/2017
431081-4	Wekiva Parkway Line and Grade	Phase and Funding Added
	Seminole County	PE with DIH Funding - \$829 – FY 2016/2017 PE with PKED Funding - \$11,921 – FY2016/2017 PE with WKBL Funding - \$13,708 – FY2016/2017 PE with WKOC Funding - \$19,691 – FY2016/2017
431807-2	South Pomegranate Avenue, 8th Street to	Phase and Funding Added
	State Road 46 (Seminole County)	PE with SA Funding - \$3,263 – FY2016/2017 PE with EB Funding - \$4,494 – FY2016/2017
435313-1	Seminole-Orlando Sanford Construction	Phase and Funding Added
	Taxiway "A" Phase II (Seminole County)	CAP Grant with DPTO Funds - \$277,658 -FY2016/2017 CAP Grant with FTA Funds - \$4,997,845 -FY2016/2017 CAP Grant with LF Funds - \$277,658 - FY2016/2017

FM#	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
438335-1	Natural Disaster Seminole Countywide – FEMA. Funding for Debris Removal,	New FEMA Project Added
	Signal Repairs, and Emergency Bridge Repairs From Hurricane Matthew	Natural Disaster with D Funds - \$505 – FY2016/2017 Natural Disaster with FEMA Funds-\$202-FY2016/2017
439456-1	Oxford Road Reconstruction and Extension (Seminole County)	New Project Added
	Extension (seminote county)	PE with ACSA Funding - \$2,010,000 - FY2016/2017
FLO	RIDA'S TURNPIKE ENTERPR	RISE – ORANGE COUNTY PROJECTS
439457-2	Florida's Turnpike, From Milepost 265 to Milepost 267A, Guardrail	In-House Charges Added
	Improvements	PD&E with PKYI Funds - \$1,500 - FY2016/2017
FLOI	RIDA'S TURNPIKE ENTERPR	ISE – OSCEOLA COUNTY PROJECTS
<b>FLOT</b> 432826-4	Florida's Turnpike, From Milepost 216.9	ISE – OSCEOLA COUNTY PROJECTS In-House Charges Added
	Florida's Turnpike, From Milepost 216.9 to Milepost 220.1, Resurfacing  Florida's Turnpike, From Milepost 216.9	In-House Charges Added
432826-4	Florida's Turnpike, From Milepost 216.9 to Milepost 220.1, Resurfacing	In-House Charges Added PE with PKYR Funds - \$1,500 – FY2016/2017
432826-4	Florida's Turnpike, From Milepost 216.9 to Milepost 220.1, Resurfacing  Florida's Turnpike, From Milepost 216.9 to Milepost 220.1, Guardrail Improvements	In-House Charges Added  PE with PKYR Funds - \$1,500 – FY2016/2017  In-House Charges Added
432826-4	Florida's Turnpike, From Milepost 216.9 to Milepost 220.1, Resurfacing  Florida's Turnpike, From Milepost 216.9 to Milepost 220.1, Guardrail Improvements	In-House Charges Added  PE with PKYR Funds - \$1,500 – FY2016/2017  In-House Charges Added  PE with PKYI Funds - \$1,500 – FY2016/2017

The following amendments area additional minor changes to the TIP. These primarily include projects that had been in the Fiscal year 2015/2016 through 2019/2020 TIP and had funds originally programmed in Fiscal Year 2015/2016 that were not expended during the fiscal year. As a result, these funds subsequently rolled forward to Fiscal Year 2016/2017, and therefore must be shown in the Fiscal Year 2016/2017 through 2020/2021 TIP. Other minor changes are included as necessary.

ORANGE COUNTY PROJECTS - ROLL FORWARDS		
FM#	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
246572-1	Orange-CFRTA/LYNX FTA Section 5307 Land Acquisition Engineering and Construction (Orange County). Funding for Superstops and Passenger Amenities.	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  CAP Grant with FTA Funding - \$21,000,000  CAP Grant with LF Funding - \$3,477,283
246594-1	Orange-CFRTA/LYNX FTA Section 5307 Purchase of Commuter Vans (Orange County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  CAP Grant with FTA Funding - \$5,340,000  CAP Grant with LF Funding - \$1,335,000
246598-1	Orange-CFRTA/LYNX FTA Section 5307 Capital Cost of Contracting. Funding used for salaries, operation and maintenance of buses. (Orange County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  OPS Grant with FTA Funding - \$100,000
407143-3	SR 482 (Sand Lake Road), Turkey Lake Road to Presidents Drive (Orange County)	ROW with EB Funding - \$25,749 ROW with HPP Funding - \$1,445,281 ROW with DIH Funding - \$5,519 ROW with TIMP Funding - \$394,228
416724-1	Orange Countywide Advance Right of Way Acquisition (Orange County). Set aside funding for early purchase of parcels in Orange County when needed.	ROW with DDR Funding - \$22,202 ROW with DS Funding - \$356,570 ROW with DIH Funding - \$439,597
421209-1	Central RTA (LYNX) Section 5317 New Freedom Program (Orange County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  OPS Grant with FTA Funding - \$800,000  OPS Grant with LF - \$800,000
424253-1	CFRT (LYNX) Section 5309 Capital Improvements (Orange County). Funding for Intelligent Transportation Systems Enhancements.	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  CAP Grant with FTA Funding - \$7,500,000  CAP Grant with LF Funding - \$1,875,000
432191-1	LYNX Section 5316 Operating JARC Transit Services (Orange County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  OPS Grant with DU Funding - \$149,999

FM#	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
433340-1	Orange LYNX (CFRTA) State of Good Repair Grant for Vehicles (Orange County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  CAP Grant with FTA Funding - \$3,360,000  CAP Grant with LF Funding - \$840,000
433745-1	Central Florida Regional Transportation Authority DBA LYNX Flexbus Demo (Orange County). Funding for Service Development.	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  OPS Grant with DPTO Funding - \$780,000  OPS Grant with LF Funding - \$780,000
436029-1	Orange-LYNX Central Florida Regional Transportation Authority FTA Section 5310 (Orange County). Funding used for Elderly and Individuals with Disabilities.	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  OPS Grant with FTA Funding - \$2,560,222  OPS Grant with LF Funding - \$1,230,053
437280-1	Orange LYNX Central Florida Regional Transportation Bus & Bus Facilities Program (Orange County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  CAP Grant with FTA Funding - \$9,390,860  CAP Grant with LF Funding - \$2,347,715
439427-1	Hoffner Avenue (State Road 15) West of Semoran Boulevard to Conway Acres (Orange County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  CST with LFP Funding - \$300,000
246595-1	Orange-CFRTA/LYNX Facility Improve Equipment FTA Section 5307 (Orange County). Funding for motors, tires, parts for buses, etc.	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  CAP Grant with FTA Funds - \$8,000,000  CAP Grant with LF Funds - \$1,750,000
407143-4	State Road 482 (Sand Lake Road) West of International Drive to Universal Boulevard (Orange County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  CST with DDR - \$420,211  CST with LF - \$277,349
407143-5	State Road 482 (Sand Lake Road) Universal Boulevard to West of John Young Parkway (Orange County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  CST with DDR - \$1,040,316  CST with LF - \$678,043

FM#	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
407143-6	John Young Parkway at State Road 482 (Sand Lake Road) Overpass (Orange County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  CST with DDR - \$228,398  CST with LF - \$27,161  CST with DIH - \$24,443
414749-2	Orange-LYNX Capital Fixed Route/Maintenance and Support Section 5307 (Orange County)	Roll Forward and Update Project Costs - Fiscal Year 2016/2017  CST with FTA - \$11,000,000  CST with LF \$2,750,000
435712-1	Central Florida Regional Transportation Authority DBA LYNX (Orange County). Funding for Bus and Bus Facilities.	Roll Forward and Update Project Costs - Fiscal Year 2016/2017  ROW with FTA Funding - \$12,539,110  ROW with LF Funding - \$3,134,778
	OSCEOLA COUNT	Y – ROLL FORWARDS
FM#	PROJECT DESCRIPTION	AMENMONET DESCRIPTION
408415-1	Osceola County Advance Right of Way Acquisition. Set aside funding for early purchase of parcels in Osceola County when needed.	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  ROW with DIH Funding - \$11,535  ROW with BNIR Funding - \$17,550
437055-1	State Road 600 (US 17/92/Orange Blossom Trail) East of Suwanne to Liberty Bell (Osceola County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  CST with DS Funding - \$150,000
	SEMINOLE COUNT	TY – ROLL FORWARDS
417484-1	State Road 46 Gateway Sidewalk, Rinehart Road to Airport Boulevard (Seminole County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  CST with DIH Funding - \$2,674  CST with DDR Funding - \$4,986  CST with DS Funding - \$24,930
420752-1	Advance Right of Way Acquisition Seminole County. Set aside funding for early purchase of parcels in Seminole County when needed.	ROW with DDR Funding - \$167,806 ROW with DIH Funding - \$9,170 ROW with BNIR Funding - \$764 ROW with DS Funding - \$73,610

FM#	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
428432-1	LYNX Buses, Orlando, Funds to Purchase Buses FTA Section 5309 (Seminole County)	Roll Forward - Fiscal Year 2015/2016 to 2016/2017  CAP Grant with FTA Funding - \$1,500,000  CAP Grant with LF Funding - \$375,000
428433-1	LYNX/Central Station Improvements, Orlando, FTA Section 5309 (Seminole County). Funding for bus facilities and maintenance of facilities.	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  O CAP Grant with FTA Funding - \$550,000 O CAP Grant with LF Funding - \$137,500
436434-1	Spring to Spring Trail US 17/92 Seminole and Volusia Counties (Seminole County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  PE with DIH Funding - \$6,227  PE with DDR Funding - \$194,352  PE with DS Funding - \$47,571
437019-1	Orlando Sanford International Airport Widen Airport Boulevard (Seminole County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  CAP Grant with DPTO Funding - \$7,416  CAP Grant with LF Funding - \$7,416
		TERPRISE – ROLL FORWARDS GE COUNTY
437156-1	SR 528 (Beachline Expy), From Florida's Turnpike to McCoy Road, Add 1 Variable-Toll Express Lane in Each Direction (Orange County)	Roll Forward – Fiscal Year 2015/2016 to 2016/2017  PE with PKYI Funds - \$5,513  RRU with PKYI Funds - \$972,689  CST with PKYI Funds - \$1,144,553  ENV with PKYI Funds - \$1,000

Please do not hesitate to call me if you should have any questions or concerns on any of the projects listed below at 386-943-5791.

Sincerely,

Jamil Gutierrez FDOT MPO Liaison

cc: Kellie Smith, FDOT
Sean Santalla, FDOT
James Jobe, FDOT
Steve Holmes
Florida Turnpike Planning Department
Paris Orr, FTA
Stacie Blizzard, FHWA
Jim Wikstrom, FDOT
Jo Santigo



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	/5002000	+ + +		Indian				+ +	+ + +		+++
439880-1 FDOT PM: Carol Hatfield			Side Stree	et Mi	As-Buil Plans			Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency	
H			I-4 WB-Off R	amp 0.01	14	439880-1	No	No	Agency	Orange County	
-1 4a			International			407143-4		No		Orange County	
439880-1	SAND LAKE		Universal Bl Kingspointe P			407143-4 407143-5		No No		City of Orlando Orange County	
<b>∞</b> :	RD/MCCOY		John Young P	kwy. 2.98	31	407143-6	No	No		Orange County	
<b>∞</b> 5			Presdent Dr Chancellor D			439880-1 439880-1		No No	-	Orange County Orange County	
96 4.	RD		Lilwill Ave			439880-1	No	No		Orange County	
<b>E</b>		C	Prange Blosso						Project 439880-2		
7 			Skyview D Golden Sky			439880-1 439880-1	No No	No No		Orange County Orange County	+
20			Voltare Di			439880-1		No		Orange County	
E			Winegard R			439880-1	No No	No No		Orange County Orange County	1
			Orange Av			439880-1 439880-1	No	No		Orange County	
	4410*		Gondola D	r. 7.15	52	439880-1		No		Orange County	
	<b>14+2*</b>		Lindos Dr	7.45	50	439880-1	No	No		Orange County	
	Intersections										
		* State Funds FDOT PM for	437341-X:	Todd Ale	xander						
				The cont		( Ny Dan AVI )		The Wellows	1		
	75250000								Farming to the second	THE BE	
		Alam 12		THE WORLD	黑四港市		四号图量	的是此		1 15 6	
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	SILVER STAR	Seco	nd in the	e top 20	interse	tions wi	th high	est night	time	E Family	zatynem od z
		1997.772				shes in I		U			
	ROAD		1010						0 0		
		Hiawassee Rd. Powers Dr.		22009-1-52-0 22009-1-52-0		Yes Yes		range County range County	Orange County Orange County		
		Hastings St.		22009-1-52-0		Yes		range County	Orange County	Francisco Contractor	3000
		Pine Hills Rd.		22009-1-52-0		Yes		range County	Orange County		Antonia Sew
	8	Kingsland Ave.		22009-1-52-0		Yes		range County	Orange County		
		Ashland Blvd.		22009-1-52-0		Yes Yes		range County	Orange County	Mercy Driv	
pla	Intersections	Dardanelle Dr. SR 438/Princeton !		22009-1-52-0 22009-1-52-0		No	No O	range County	Orange County Orange County	The same of the sa	SECTION.
fie		SK 438/1 Threeton .	31. 7.273 4	22007-1-32-0	1 437000-2	110	110		Orange County		
-2a Hatfield	<b>EE051000</b>							D 4			
- H	75251000				Project	Existing I	)ecorativ	Roadway Lighting	Signal		
0 70	D' ( C)	Side Street	MP As-B	Built Plans				Maintainir	Maintaini	ng	
<b>∞</b> ≅	Princeton St							Agency	Agency		
80	4	Mercy Dr.	0.597 4071	58-1-52-01	439880-2	No	No		City of Orla	ndo	
25 N	1	•							·		
439880 FDOT PM: Caro	Intersection										
FD	75012000	5 F 10	Sec. 125	of Section		SILI	テレジ か		LAPAGE .	and the same	77
		The state of	1	Towns !	BENT SELECT	BURNE	Line and the	1000	rollardes	V / 7	Pin Pin
		Cert	y Ford Rd	STATE	U 862	To Burn	130 May 1		41	Hid	Con Congression
	0 = 151	The same of the sa	E Winds	915		131		A PUMP	N. Common of the	THE	No of the last of
	<b>Curry Ford Rd</b>			- Hand		The House of the last	and the part of the	Road		al Ag	pale
		Side Street	MP	As-Buil Plans					ting Maint		3 3519
		100000000000000000000000000000000000000		Plans	Numb	er Lighting	Lightin	ng Mainta Age	aining		<b>别一面看</b>
		Conway Rd.	0	413601-1-5	2-01 439880	-2 Yes	No	City of C		Orlando	-Euro - BT
	1	Gaston Foster l		413601-1-5			No	City of C		ALC: UNKNOWN	THE THE
	4	Dixie Belle Di		413601-1-5	2-01 439880		No	City of C		Orlando	<b>37</b>
	Intersections	Semoran Blv						r - Project 439			
		Raper Dairy R		413601-1-5	2-01 439880		No wad Rd Cav		Orlando City of C	Orlando	
		Goldenrod Re	d 2.639		Intersect	ion in Golden	rod Kd Cor	ridor - Projec	1 439880-3		



	75035001  Kissimmee							Roadway		
	Vineland Rd	Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Lighting	Signal Maintaining Agency	Date of
		Lake Vining Dr/ Measow Creek Dr	1.903	411728-1-52-01	439880-2	No	No	(	Orange County	
	2	Vineland Ave	2.145		439880-2	No	No	(	Drange County	P III
	Intersections						T	Roadway		
	75010000	Side Street	MP	As-Built Plans	Project Number		Decorative Lighting		Signal Maintaining Agency	ŧ
		Hunters Creek Blvd.	0.965	239416-1-52-01			No	Orange County		0.0
		Town Center Blvd.	1.369	239416-1-52-01			No No	Orange County		Mary Comment
		SR 417 (NB Off-Ramp) * SR 417 SB On-Ramp)	1.692 1.892	239416-1-52-01 239416-1-52-01			No No	Orange County Orange County		N. N.
		Deerfiled Blvd.	2.123	239416-1-52-01	-		No	Orange County		
		Southchase Village/Stabledrive	2.43	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County	10 9
		Wetherbee Rd./Gingermill Blvd.	2.704	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County	4
		Peppermill Blvd.	2.942	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County	- T
		Well Fleet St. Whisper Lakes.	3.418	239416-1-52-01			No	Orange County		+
		Blvd. Waterbridge Blvd.	3.793	239416-1-52-01		7.7	No	Orange County		Hele
		Central Florida Pkwy.	4.095	239416-1-52-01			No	Orange County		Acres de la constante de la co
		W Taft Vineland Rd. *	5.057		439880-2		No	Orange County		
p		Consulate Dr.*	5.522		439880-2	Yes	No	Orange County	Orange County	Mark S
iel	SR FOO	CR528A Landstreet Rd.	6.065	427047-1-52-01	439880-2		Yes	Orange County		0
b at	SR 500	La Quinta Dr. Sunlife Path/Morning	6.383	427047-1-52-01 427047-1-52-01			Yes Yes	Orange County Orange County		
H H	(Orange	August In / Floridamall	6.875	427047-1-52-01		_	Yes	Orange County		
<b>439880-2b</b> ot PM: Carol Hat	Blossom	Sand Lake Rd	7.062	427047-1-52-01		Yes	Yes	Orange County	Orange County	10 m
æ, æ	Trail)	Skyview / Southland Blvd.	7.466	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County	
<b>∞</b> ∴	man)	Chancery/Orlando Cen	7.982	427047-1-52-01		Yes	Yes	Orange County		The second second
9 M		Lancaster Rd	8.134	427047-1-52-01			Yes	Orange County	1	A Park
13 r		CR 506 Oak Ridge Rd Wakulla Way*	8.638	424530-1-52-01 414130-1 2/0	439880-2	Yes	Yes	Orange County	Orange County Orange County	
700		Americana Blvd	0.44	424530-1-52-01	439880-2	1 Ke	Cras	Orange County	Orange County	1
439880-2b FDOT PM: Carol Hatfield		Holden Ave	10.145	424530-1-52-01	439880-2	Yes	Yes	Orange County		Carried Street
		39th St	10.783	424530-1-52-01	439880-2	Yes	Yes	Orange County	Orange County	Tot Vinctor
		29th St		427228-1-52-01			No		Orange County	
		Michigan St.		427228-1-52-01 427228-1-52-01	100000000000000000000000000000000000000		No No		Orange County	
		Kaley Ave Grand St.		427228-1-52-01 427228-1-52-01	100000000000000000000000000000000000000		No No		Orange County City of Orlando	Total E
		Gore St.		427228-1-52-01			Yes	City of Orlando		- Page 1 18
		Carter St.		427228-1-52-01			Yes	City of Orlando		Southeh
		Long St.		427228-1-52-01		1000	Yes	City of Orlando		1
		Anderson St.		427228-1-52-01		_	Yes	City of Orlando		10 1
	<b>3</b> 7+ <b>4</b> *	South St. Church St.		427228-1-52-01 427228-1-52-01			Yes	City of Orlande		¥ 3 4
	Intersections	Central Blvd.	Contract of the Contract of th	427228-1-52-01	-		Yes No	City of Orlando		
		Washington St.		427228-1-52-01	The state of the state of		No	City of Orland		1000
		Robinson St.		427228-1-52-01			No	City of Orlando	City of Orlando	-
		Amelia St.		427228-1-52-01			No	City of Orlando		F B
		Colonial Dr.	14.201	427228-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando	



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		discussion.	100		Project	Existing	Decorative	Roadway Lighting	Signal	The State of the S
		Side Street	MP	As-Built Plans		Lighting		Maintainin	Maintaining Agency	
	<b>75003000</b>						1243	Agency		TOTAL TOTAL STATE OF
		TG Lee Blvd. / Frontage Rd.	0.652	239454-2-52-01	439880-2	Yes	No	City of Orland		\$500 (PUMP ) TO \$100 (CFP ) TO \$400 (CFF)
		Hazeltine National Dr. Lee Vista Blvd.	0.842 1.245	239454-2-52-01 239454-2-52-01	439880-2 439880-2	Yes	No No	City of Orland		THE RESERVE THE PARTY OF THE PA
		Bent Pine Dr.	1.647	239454-2-52-01	439880-2	Yes Yes	No	City of Orland		COMMENT OF THE PARTY OF THE PAR
		SR 15 (Hoffner Rd.)	2.048	239454-2-52-01	439880-2	Yes	No	City of Orland		A STATE OF THE PARTY OF THE PAR
P <sub>I</sub>		Turnbull Dr.	2.354	203 1012 02 01	439880-2	Yes	No	City of Orland		THE RESERVE THE PROPERTY OF THE PARTY OF THE
439880-2C FDOT PM: Carol Hatfield	CD C	Gatlin Ave.	3.052	239454-2-52-01	439880-2	Yes	No	City of Orland	lo City of Orland	0
و چ د	SR 436	Pershing Ave.	3.308	239454-2-52-01	439880-2	Yes	No	City of Orland		
2 (1)	(Semoran	Lake Margaret Dr.	3.772	239454-2-52-01		Yes	No	City of Orland		THE RESERVE AND ADDRESS OF THE PARTY OF THE
		Michigan St. / Sundown Apts.	4.380 4.585	239454-2-52-01	439880-2	Yes	No No	City of Orland		Control of the Contro
0 2	Blvd)	Grant St. SR 552 (Curry Ford Rd.)	4.995	239454-2-52-01 239454-2-52-01	439880-2 439880-2	Yes Yes	No No	City of Orland		And the second s
<b>88</b> : Car	•	La Costa Dr.	5.274	239434-2-32-01	439880-2	Yes	No	City of Orland		THE RESIDENCE OF THE PARTY OF T
<b>∞</b> ∴		Stonewall Jackson Rd.	5.657		439880-2	Yes	No	City of Orland		AND ASSESSED FOR THE PERSONS ASSESSED.
<b>6</b> X		CR 526 (Lake Underhill Rd.)	6.059		439880-2	Yes	No	City of Orland		AUGUST THE RESIDENCE OF THE PARTY OF THE PAR
43 TPI		Yew Dr. / SR 408 WB Off-Ramp	6.191		439880-2	Yes	No	City of Orland	lo City of Orland	0
4		Kalima Dr.	6.341	Ex	isting I	ED	No	City of Orland		
0		Dahlia Dr.	6.526	The second second	ecorati		S No	City of Orland		A STATE OF THE PARTY OF THE PAR
FI		Oleander Dr SR 50 (Colonial Dr.)	7.061		439880-2	Yes	No.	Orange Coun	y Orange Country  Orange Country	THE RESIDENCE OF THE PARTY OF T
		Old Cheney Hwy.	7.611	422048-2-52-01		Yes	No No	Orange Coun		MORNOCH LIFE LANCE CONTRACTOR
		Baldwin Park Connector / Auver		422040 2 52 01						**************************************
	<b>26</b>	Blvd.	8.542	422048-2-52-01	439880-2	Yes	No	Orange Coun		
		Hanging Moss Rd.	8.827	422048-2-52-01	439880-2	Yes	No	Orange Coun		
	<b>Intersections</b>	Banchory Rd. University Blvd./Scarlet Rd.	9.608	422048-2-52-01		Yes	No	Orange Coun	The second second	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUM
		SR 426 (Aloma Ave.)	10.107	422048-2-52-01 422048-2-52-01		Yes Yes	No No	Orange Coun	THE RESERVE OF THE PERSON NAMED IN	THE R. LEWIS CO., LANSING, MICH. LANSING, MICH.
		SK 420 (Aloma Ave.)	10.000	422040-2-32-01	437000 2	1 05	110	Orange Coun	y Orange Count	2.1
	75200000						Re	oadway		364
		Side Street MP A	s-Built Pla	Project Number	Existin Lightin		ative Li ting Mai	ahtina	Signal Maintaining Agency	
		Charlin Pkwy. 0.79		439880-3	Yes	No			range County	
p		Sun Vista Way 1.075		439880-3	Yes	No	Oran	ge County O	range County	
439880-3 OT PM: Carol Hatfield		Pershing Ave. 1.12	th it	D43988 -3/	Rile	O	dran	ge County O	range County	
£ .		Curry Ford Rd. 2.731	51898-1-52-	01 - 459880-8	P Hes	N	Oran	ge County O	range County	
-3 Ha	CD ===		24898-1-52-	01 439880-3	Yes	No		ge County O	range County	
- <u>-</u> C	SR 551	Lake Underhill Rd. 4.434		439880-3	Ves	No			range County	
880. Carol J	(Goldenrod	SR 408 EB * 4.484		439880-3	Yes	No			range County	A THE SHALL SEE
<b>8</b>		SR 408 WB * 4.574		439880-3	Yes	No		-	range County	
96	Rd)	Valencia College Ln. 5.437		437634-1	Yes	No. Counidan	r - Project 43		range County	
3.0 M		SR 50 (Colonial Dr.) 6.13 Liverpool Blvd. 6.928		439880-3	Yes	No	-		range County	
<b>4 2</b>		Bates Rd. 7.44		439880-3	Yes	No			range County	2 4 50 1
) (		University Blvd. 8.435		439880-3	Yes	No			range County	
FI	9+3* Intersections									
		* State Funds								



75190000

439880-4a FDOT PM: Todd Helton

SR 423 (John Young Pkwy/ Lee Rd)

**12**Intersections

	Side Street	MP	As-Built Plans	Project Number		Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
	W D Judge Rd (Country Club Dr.)	3.721	423356-1-52-01	239496-3	No	No	City of Orlando	City of Orlando
The state of	Lynx Ln / Wal-Mart	4.789	423356-1-52-01	239496-3	Yes	No	City of Orlando	City of Orlando
	SR 416 (Silver Star Rd.)	4.993	423356-1-52-01	239496-3	Yes	No	City of Orlando	City of Orlando
MeRit .	Shader Rd	5.487	423356-1-52-01 239496-2-52-01	239496-3	Yes	No	City of Orlando	City of Orlando
	US 441	6.433	423356-1-52-01 239496-2-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
	Edgewater Dr.	7.17	423356-1-52-01 239496-2-52-01	439880-4	No	No		Orange County
	Kingswood Dr.	7.693	423356-1-52-01	439880-4	No	No		Orange County
	Adanson St.	8.108	423356-1-52-01	439880-4	No	No		Orange County
	Diplomat Cir.	8.399	423356-1-52-01	439880-4	No	No		Orange County
200	I-4 WB Off-Ramp	8.540	423356-1-52-01	439880-4	No	No		Orange County
	I-4 EB Off-Ramp	8.612	423356-1-52-01	439880-4	No	No		Orange County
	Wymore Rd	8.667	423356-1-52-01	439880-4	Yes	No	City of Winter Park	City of Winter Par

FDOT PM for 239496-3: Storm Kazmierczak

75050000

439880-4b FDOT PM: Todd Helton

SR 50 (W. Colonial Dr./M. Luther King)

29+5\*
Intersections

			A		Eduk	Diffe	
					444	+ ++ ++ + +	+++++
1000 Miles	V (-2	in http://doi.org/10.1000/					
Side Street	MP	As-Built Plans	Project Number	Existing Lighting		Roadway Lighting Maintaining Agency	Signal Maintaining Agency
CR 545/ Avalon Rd/ Tildenville Rd	3.08	410983-1-52-01	439880-4	No	No		City of Winter Garden
Park Ave.*	4.06	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
CR 535	4.326	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
Daniels Rd/ Dillard St	4.557	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
9th St*	5.065	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
Beulah Rd*	5.196	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
Carter Rd	5.699	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
SR 429 SB Ramps*	6.001	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
SR 429 NB Ramps*	6.097	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
CR 439/ Maguire Rd	7.079		439880-4	Yes	No	City of Ocoee	City of Ocoee
Winter Garden Rd/Bluford Ave	7.337		439880-4	Yes	No	City of Ocoee	City of Ocoee
Blackwood Ave.	7.835		439880-4	No	No		City of Ocoee
SR 408/Clarke Rd.	8.399		439880-4	No	No		City of Ocoee
West Oak Mall	8.765	239535-5-52-01	439880-4	No	No		City of Ocoee
Vizcaya Lake Rd	9.098	239535-5-52-01	439880-4	Yes	No	Orange County	Orange County
Good Homes Rd.	9.338	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Apopka Vineland Rd.	10.267	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Dorscher Rd.	10.599	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Highland Lakes Shopping Center	10.779	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
CR 435 (Hiawassee Rd.)	11.101	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Powers Dr.	11.606	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Paul St.	11.789	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Hasting St.	12.103	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
SR 435 (Kirkman Rd.)	12.277	239535-4-52-01 239288-1-52-01	439880-4	Yes	No	Orange County	Orange County
Westside Crossing Shopping Ct.	12.587	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
CR 431 (Pine Hills Rd.)	12.825	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Silverton St./Pete Parrish Blvd.	13.363	414999-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Fairvilla Rd.	13.739	414999-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Mercy Dr.	13.872	414999-2-52-01 239535-5-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Ferguson Dr.	14.495	414999-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
SR 423 (John Young Pkwy.)	14.869	414999-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Sherriff Central Comp.	15.062		439880-4	Yes	No	City of Orlando	City of Orlando
Tampa Ave/ Country Ln	15.357		439880-4	Yes	No	City of Orlando	City of Orlando
Springdale Rd.	15.867		439880-4	Yes	No	City of Orlando	City of Orlando

<sup>\*</sup> State Funds



Existing

Lighting

Yes

No

No

No

No

Decorative

Lighting

No

**Project** 

Number

439880-4

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Roadway Lighting

Maintaining

Agency

City of Orlando

**Orange County** 

**Orange County** 

**Orange County** 

Orange County Orange County

**Orange County** 

Signal

Maintaining

Agency

City of Orlando

**Orange County** 

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As-Built Plans 75060000 Westmoreland Dr. 0.139 Parramore Ave. 0.389 Edgewater Dr. 0.480 SR 527 SB (Orange Ave.) 0.996 SR 527 NB (Magnolia Ave.) 1.135 1.328 Highland Ave. 1.641 Summerlin Ave. Mills Ave. 1.898 Shine Ave. 2.002 FDOT PM: Todd Helton Fern Creek Ave. 2.145 439880-4c Hampton Ave. 2.398 2.653 Bumby Ave. Colonial Plaza Mall Ent. / Cov Dr 2.778 **SR 50** Maguire Blvd Fashion Square Mall Ent 3.353 (Colonial Herndon Ave.\* 3.541 Rickenbacker Dr. / Bennett Rd. Drive) 3.784 Humphries Ave. / Lake Baldwin Ln. 411730-1-52-01 4.161 239203-2-52-01 Old Cheney Hwy. Forsyth Rd. 6.431 239203-2-52-01 7.445 | 239203-2-52-01 | 439880-4 Chickasaw Trl. 239203-2-52-01 SR 417 SB Ramps 8.042 SR 417 NB Ramps\* 8.240 239203-3-52-01 8.452 Constantine St 8.943 239203-3-52-01 Econlockhatchee Tri Murdock Blvd. 10.740 Rouse Rd. Rouse Lake Rd. / Wal-Mart Em Sophie Blvd.\* 11.997 Cricket Club Cir.\* Woodbury Rd. 12,522 12,993 **35** +4\* Bonneville Dr. 13.282 Lake Pickett Rd. Pebble Beach Blvd. 13.800 Intersections Avalon Park Blvd. / Pilgrim St. \* State Funds FDOT PM for 437634-1: Medhat Hassan 75270000 As-Built Project Side Street MP Plans Carrier Dr.\* 0.543 439880-5 International Dr 0.886 439880-5 Major Blvd/(Universal) 1.955 Vineland Rd. 2.296 439880-5 FDOT PM: Heidi Trivett L. B. McLeod Rd 3.798 | 239288-1-52-01 | 439880-5 4.199 239288-1-52-01 439880-5 Arnold Palmer Dr. **SR** 435 4.429 239288-1-52-01 439880-5 Metrowest Blvd. Sterling Crest Apts. / Walmart

239203-4 No No **Orange County Orange County** No No 239203-4 **Orange County** No No 239203-4 **Orange County** Roadway Signal Existing Decorative Lighting Maintaining Lighting Lighting Maintaining Agency Agency Yes City of Orlando City of Orlando Yes City of Orlando City of Orlando 439880-5 Yes No City of Orlando City of Orlando Yes No City of Orlando City of Orlando City of Orlando | City of Orlando Yes 439880-5 Yes No City of Orlando City of Orlando Yes No City of Orlando City of Orlando 4.680 239288-1-52-01 437341-1 Yes City of Orlando City of Orlando No City of Orlando Valencia Community College Ent. 239288-1-52-01 City of Orlando Valencia Comm. College Dr. / Pine 5.149 239288-1-52-01 City of Orlando 437341-1 Yes No City of Orlando Club Apts Raleigh St. 5.400 239288-1-52-01 437341-1 Yes No City of Orlando City of Orlando City of Orlando Westgate Dr. 239288-1-52-01 City of Orlando Yes CR 526 (Old Winter Garden Rd.) 6.103 239288-1-52-01 437341-1 Yes Orange County No **Orange County** Washington St 6.455 239288-1-52-01 437341-1 Yes No **Orange County Orange County** 

Yes

(Kirkman Rd)

16+1\* **Intersections** 

\* State Funds

SR 408 EB Off-Ramp

Sr 408 WB Off-Ramp

FDOT PM for 437341-1: Heidi Trivett

6.817 239288-1-52-01 439880-5

6.913 | 239288-1-52-01 | 439880-5



	75037000									
		Side Street	MP	As-Built Plans			Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintainin Agency	g
		SR 50 (Colonial Dr.)	0			on in SR 50	Corridor -	Project 439880	-4c	
		Challenger Pkwy	0.447	415512-1-52- 428952-1-52-		Yes	No	Orange Count	y Orange Coun	ty I
	SR 434	Science Dr. / Lokanosa Trl.	1.128	415512-1-52- 428952-1-52-	01 420000 6	Yes	No	Orange Count	y Orange Coun	ty
	(Alafaya Trail)	Research Pkwy.	1.448	415512-1-52- 428952-1-52-	01 01 439880-6	Yes	No	Orange Count	y Orange Coun	ty
		Central Florida Blvd	1.934	415512-1-52- 428952-1-52-		Yes	No	Orange Count	y Orange Coun	ty
z		University Blvd.	2.152	415512-1-52-		Yes	No	Orange Count	y Orange Coun	ty
to		Strategy Blvd.	2.336		439880-6	Yes	No	Orange Count	y Orange Coun	ty
es Les		Centaurus Dr. / Westinghouse Dr.			439880-6		No	Orange Count		AND RELIGIOUS CO.
IB	9	Gemini Blvd. / Corporate Blvd.		239518-1-52-		Yes	No	Orange Count		TALKS IN
439880 T PM: Todd	Intersections	McCulloch Rd.	3.108		439880-6	Yes	No	Orange Count	y Orange Coun	ty
<b>439880-6</b> <i>FDOT PM</i> : <i>Todd Helton</i>	75220000 SR 530 (US 192)	Political Solution of the Control of	Brons				ownead lange			
		Side Street		MP	s-Built Plans	Project Number	Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
		Avalon Rd./ Westside E	llvd	100000	04-1-52-01	439880-6	-	No		Orange County
		Lindfield Blvd*			04-1-52-01	439880-6	No	No		Orange County
	2+2*	Vista Del Lago Blvd Secret Lake Dr.*	•		04-1-52-01 04-1-52-01	439880-6 439880-6	No No	No No		Orange County Orange County
	Intersections	* State Funds						'		



75040000

SR 527 (Orange Ave/Fairbanks Ave)

17
Intersections

oadway Lighting Maintaining Signal As-Built **Project Existing Decorative** Side Street MP Maintaining Plans Number Lighting Lighting Agency Agency 8.424 419678-1-52-01 439880-7 Nela Ave. / Glen Rose Ave. **Orange County** 8.682 419678-1-52-01 439880-7 Lancaster Rd No No **Orange County** Gatlin Ave. 10.703 439880-7 No City of Edgewood City of Edgewood Holden Ave. 10.772 Yes City of Edgewood City of Edgewood 11.359 Drenen Rd. 439880-7 Yes City of Orlando **Orange County** City of Orlando 12.285 City of Orlando **Grant St** Yes City of Orlando 12.536 439880-7 No City of Orlando City of Orlando Kaley Ave Yes Miller St. / Wisteria St. 12,788 439880-7 Yes No City of Orlando City of Orlando Copeland Dr. 12.958 439880-7 Yes No City of Orlando City of Orlando Columbia St. 13.067 City of Orlando City of Orlando Yes No Rollins St. 16.382 439880-7 Yes City of Orlando City of Orlando Yes Winter Park St. 16.433 439880-7 No No City of Orlando 16.547 439880-No No City of Orlando King St. New York Ave 18.329 415525-1-52-01 439880-7 City of Winter Park City of Winter Park Yes Yes 18.455 415525-1-52-01 439880-7 City of Winter Park City of Winter Park Park Ave. Yes

75006000

**439880-7** *FDOT PM*: Todd Helton

SR 426 (Fairbanks Ave)

**As-Built Project** Existing Decorative Roadway Lighting **Signal Maintaining** Side Street Lighting Plans Number Lighting Maintaining Agenc Agency 423352-1-58-01 Formosa Ave. 439880-7 City of Winter Park City of Winter Park 423353-1-58-01 423352-1-58-01 0.593 439880-7 Ves Ves City of Winter Park City of Winter Park Clay St. 423353-1-58-01 US 17/92 1.095 439880-7 City of Winter Park City of Winter Park Yes No Denning Dr. 1.345 439880-7 City of Winter Park City of Winter Park Yes No 439880-7 City of Winter Park Pennsylvania Ave. 1.611 City of Winter Park

5
Intersections

75006001

SR 426 (Fairbanks Ave)

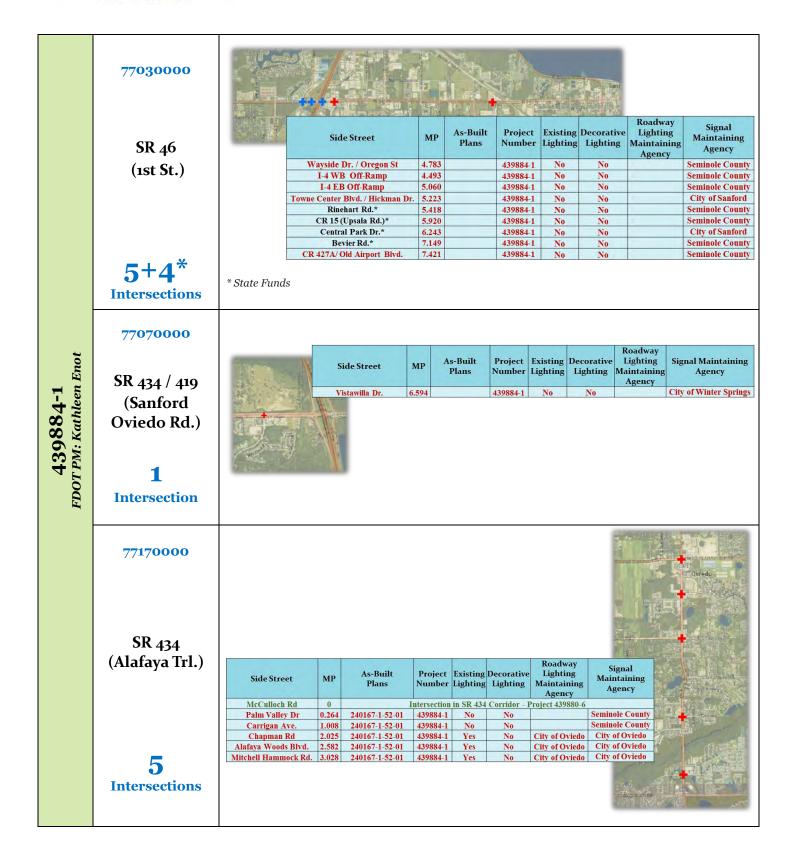
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Intersections





### **Seminole County**





# **Osceola County**

	92090000	1.45	ST			Wild w			
	92090000		**		***	1	W		118
					on				
		Side Street	МР	As-Built Plans	Project Numbe			Roadway Lighting Maintaining Agency	Signal Maintaining Agency
		Orange Lake Blvd.	0.288		439885-1	l No	No		Orange County
		SR 429 SB Off-Ramp	0.690		439885-1		No No		Orange County
		SR429 NB Off-Ramp Orange Lake Blvd/ Rolling Oaks Blvd.	0.812		439885-1		No No	Osceola County	Orange County Orange County
		Black Lake Rd.	1.409		439885-1		Yes	Osceola County	Osceola County
		Formosa Gardens Blvd.	2.098		439885-1		Yes	Osceola County	Osceola County
		Entry Point Blvd. Old Lake Wilson Rd.	2.545		439885-1		Yes Yes	Osceola County Osceola County	Osceola County Osceola County
		Reedy Creek Blvd.	3.089		439885-1	_	Yes	Osceola County	Osceola County
		Celebration Pl./ Parkway Blvd.	6.084	422033-1-52-01	439885-1	_	Yes	Osceola County	Osceola County
	US 192	Arabian Nights Blvd.	6.292	422033-1-52-01	439885-1		Yes	Osceola County	Osceola County
		Celebration Ave.	6.491	422033-1-52-01	439885-1		Yes	Osceola County	Osceola County
		International Dr. Holiday Trl.	6.891 7.110	239670-1-52-02 239670-1-52-02	_		Yes Yes	Osceola County Osceola County	Osceola County Osceola County
		Seralago Blvd.	7.473	239670-1-52-02			Yes	Osceola County	Osceola County
		Polynesian Isles Rlyd	8 446	239670-1-52-02	_		Ves	Osceola County	Osceola County
		Poinciana Blvd	8.833	239670-1-52-02	439885-1		Yes	Osceola County	Osceola County
S		SR 535	9.435	239670-1-52-02			Yes	Osceola County	Osceola County
SO		Super Target	9.910	239663-1-52-01	439885-1		Yes Yes	Osceola County	Osceola County Osceola County
T M		Seven Dwarfs Ln. Siesta Lago Dr.	10.233	239663-1-52-01 239663-1-52-01	439885-1		Yes	Osceola County Osceola County	Osceola County
i. g		Old Vineland Rd.	12.105	239663-1-52-01	439885-1		Yes	Osceola County	Osceola County
439885 T PM: Kevi		Hoagland Blvd	12.867	239663-1-52-01	439885-1		Yes	Osceola County	Osceola County
38 88		Armstrong Blvd.	13.097	409103-1-52-01	439885-1		Yes	City of Kissimmee	
36		Dyer Blvd.	13.370	409103-1-52-01	439885-1		Yes	City of Kissimmee	
8 2	30	Orange Ave Thacker Ave.	13.679 14.130	409103-1-52-01 409103-1-52-01	439885-1		Yes Yes	City of Kissimmee City of Kissimmee	City of Kissimmee City of Kissimmee
4 7		Emory Ave.	14.390	409103-1-52-01	439885-1	_	Yes	City of Kissimmee	•
439885-1 FDOT PM: Kevin Moss	<b>Intersections</b>	John Young Pkwy.	14.635	409103-1-52-01	439885-1		Yes	City of Kissimmee	City of Kissimmee
FI		Central Ave.	15.135	409103-1-52-01	439885-1	1 Yes	Yes	City of Kissimmee	City of Kissimmee
	92030000 SR 500/600								
	(13th St)	Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
	1	Oak St/Michigan Ave	0.76	239708-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
	Intersection	onn st. Mangan 1170	0.10						
	92010000 SR 500/600								
	(Main St.)	Side Street	MP	As-Built Plans	Project Number	Existing Lighting		Roadway Lighting Maintaining Agency	Signal Maintaining Agency
	1	US 192/Vine St	11.764	407164-2-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
	Intersection								



# Osceola County

	92030000		Side Street	МР	As-Built Plans			Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
		Always and a second	Oak St / Michigan Ave	0.76		Intersec	tion in III	S 192 Corrido	or - Project 439885-	1
		THE RESERVE	Denn John Ln.	1.489	239708-1-52-		Yes	No No	City of Kissimmee	
			Boggy Creek Rd.	1.838	239708-1-52-		Yes	No	Osceola County	Osceola County
			Bill Beck Blvd.	2.620	239708-1-52-		Yes	No	Osceola County	Osceola County
			Simpson Rd.		239708-1-52-		Yes	No	Osceola County	Osceola County
		The Marie of	Shady Ln.	3.658	239708-1-52-		Yes	No	Osceola County	Osceola County
	John Voung	137	Partin/Academy	3.965		439885-2	Yes	No	Osceola County	Osceola County
	John Young	-	Partin Settlement	4.271		439885-2	Yes	No	Osceola County	Osceola County
	Pkwy/ S. OBT	The state of the s	FL Turnpike (NB Off-Ra			439885-2	Yes	No	Osceola County	Osceola County
	PKWy/ 5. ODI	7.00	Commerce Center Dr.			439885-2	Yes	No	City of St. Cloud	City of St. Cloud
			Old Canoe Creek Rd.	6.836		439885-2	Yes	No	City of St. Cloud	City of St. Cloud
		+	Neptune Rd. / Brown Chap			439885-2	Yes	No	City of St. Cloud	Osceola County
			Westgate Shopping Cent	ter 7.391		439885-2	Yes	No	City of St. Cloud	City of St. Cloud
			Budinger Ave. / Columbia	Ave. 7.774	423361-1-52-	01 439885-2	Yes	No	City of St. Cloud	City of St. Cloud
			Tennessee Ave	8.039	423361-1-52-	01 439885-2	Yes	No	City of St. Cloud	City of St. Cloud
		0	Canoe Creek Rd./Vermont	Ave. 8.311	423361-1-52-	01 439885-2	Yes	No	City of St. Cloud	City of St. Cloud
		A PROPERTY OF	New York Ave.	8.857	423361-1-52-	01 439885-2	Yes	No	City of St. Cloud	City of St. Cloud
		The state of the s	Michigan Ave.	9.271	423361-1-52-	01 439885-2	Yes	No	City of St. Cloud	City of St. Cloud
		ACCUMANTAL SECTION	Delaware Ave.	9.544	423361-1-52-	01 439885-2	Yes	No	City of St. Cloud	City of St. Cloud
439885-2 FDOT PM: Kevin Moss	18 Intersections	1		9 Coud						
439885 ot PM: Kevi					1		120	FC 1763	TO SERVICE AND ADDRESS OF THE PARTY OF THE P	
4 5	92010000				4	1	W,	C22		
43 FDOT!	92010000	Side Street	MP Plans Nu	oject Existin mber Lightin	g Lighting	Roadway Lighting Maintainin Agency	g Ma	Signal intaining Agency		
43 FPOT	92010000	CR 531 (Pleasant Hill Rd.)	7.611 413592-1-52-01 418	mber Lightin	g Lighting No	Lighting Maintainin	g Ma Osco	intaining Agency eola County		
43	92010000	CR 531 (Pleasant Hill Rd.) The Oak Blvd.	MP Plans Nu	mber Lightin	g Lighting	Lighting Maintainin	g Ma Osco	intaining Agency		
43 FDOTI	92010000	CR 531 (Pleasant Hill Rd.) The Oak Blvd. Osceola Park Drive/Hacienda	7.611 413592-1-52-01 418 7.822 413592-1-52-01 418	mber Lightin	g Lighting No	Lighting Maintainin	Osco City o	intaining Agency eola County		
43 FDOT	92010000	CR 531 (Pleasant Hill Rd.) The Oak Blvd. Osceola Park Drive/Hacienda Circle	7.611 413592-1-52-01 418 7.822 413592-1-52-01 418 9.265 418	403-3 No 403-3 No 403-3 No	No No No	Lighting Maintainin	Osco City o	Agency eola County of Kissimmee		
43 FPOT1		CR 531 (Pleasant Hill Rd.) The Oak Blvd. Osceola Park Drive/Hacienda Circle Patrick St.	7.611 413592.1-52-01 418 7.822 413592.1-52-01 418 9.265 413 10.125 407164-1-52-01 439	Mber Lightin; 403-3 No 403-3 No 403-3 No 885-2 No	No No No No	Lighting Maintainin Agency	Osco City o	cintaining Agency eola County of Kissimmee of Kissimmee		
43 FPOT1	92010000 SR 500/600	CR 531 (Pleasant Hill Rd.) The Oak Blvd. Osceola Park Drive/Hacienda Circle	7.611 413592-1-52-01 418 7.822 413592-1-52-01 418 9.265 418 10.125 407164-1-52-01 439 10.298 407164-1-52-01 439	Mber Lighting 403-3 No 403-3 No 403-3 No 403-3 No 885-2 No 885-2 Yes	No No No No	Lighting Maintainin Agency  City of Kissim	Osco City o City o City o mee City o	cintaining Agency eola County of Kissimmee of Kissimmee	Riciante	
43 FDOT1	SR 500/600	CR 531 (Pleasant Hill Rd.) The Oak Blvd. Osceola Park Drive/Hacienda Circle Patrick St. Emmett St.	7.611 413592-1-52-01 418 7.822 413592-1-52-01 418 9.265 418 10.125 407164-1-52-01 439 10.298 407164-1-52-01 439	Mber Lighting 403-3 No 403-3 No 403-3 No 885-2 No 885-2 Yes atersection in U	No No No No No No Signature (Control of the Control	Lighting Maintainin Agency  City of Kissim	Osco City o City o City o Ma	containing Agency  eola County of Kissimmee of Kissimmee of Kissimmee of Kissimmee	Ristinite	
43 FDOT1		CR 531 (Pleasant Hill Rd.) The Oak Brd. Osceola Park Drive/Hacienda Circle Patrick St. Emmett St. US 192/ Vine St	7.611 413592-1-52-01 418 7.822 413592-1-52-01 418 9.265 418 10.125 407164-1-52-01 439 10.298 407164-1-52-01 439 11.764 1	403-3 No 403-3 No 403-3 No 403-3 No 885-2 No 885-2 Yes atersection in U 885-2 No	No No No No No No Signature (Control of the Control	Lighting Maintainin Agency  City of Kissim - Project 4398	Osci City of City of City of City of Mee City of 885-1 mee City of	containing Agency  eola County of Kissimmee of Kissimmee of Kissimmee of Kissimmee		
43 FPOT1	SR 500/600	CR 531 (Pleasant Hill Rd.) The Oak Blvd. Osceola Park Drive/Hacienda Circle Patrick St. Emmett St. US 192/ Vine St Columbia Ave. Donegan Ave. Carroll St.	7.611 413592-1-52-01 418 7.822 413592-1-52-01 418 9.265 418 10.125 407164-1-52-01 439 11.764 11.982 407164-1-52-01 439 11.764 11.982 407164-1-52-01 439 12.727 419562-1-52-01 439 13.229 419562-1-52-01 439	Mber Lighting 403.3 No 403.3 No 403.3 No 403.3 No 8885.2 No 8885.2 Yes dersection in U 8885.2 No 8885.2 No	No N	Lighting Maintainin Agency  City of Kissim - Project 4390 City of Kissim Osceola Coun Osceola Coun	Osco City o City o City o City o City o S85-1 mee City o C	cola County of Kissimmee of Lissimmee of Lissimmee	Riofante	
43 FPOT1	SR 500/600	CR 531 (Pleasant Hill Rd.) The Oak Blvd. Osceola Park Drive/Hacienda Circle Patrick St. Emmett St. US 192/ Vine St Columbia Ave, Donegan Ave.	Plans   Nur   7.611   413592-1-52-01   418   7.822   413592-1-52-01   418   9.265   418   10.125   407164-1-52-01   439   10.298   407164-1-52-01   439   11.764   In   11.982   407164-2-52-01   439   12.727   419562-1-52-01   439	Mber Lighting 403.3 No 403.3 No 403.3 No 403.3 No 8885.2 No 8885.2 Yes dersection in U 8885.2 No 8885.2 No	No N	Lighting Maintainin Agency  City of Kissim Project 4399 City of Kissim Osceola Coun	Osco City o City o City o City o City o S85-1 mee City o C	cola County of Kissimmee of Kissimmee of Kissimmee of Kissimmee of Kissimmee	Ri-United States	
43 FDOT1	SR 500/600	CR 531 (Pleasant Hill Rd.) The Oak Blvd. Osceola Park Drive/Hacienda Circle Patrick St. Emmett St. US 192/ Vine St Columbia Ave. Donegan Ave. Carroll St.	7.611 413592-1-52-01 418 7.822 413592-1-52-01 418 9.265 418 10.125 407164-1-52-01 439 11.764 11.982 407164-1-52-01 439 11.764 11.982 407164-1-52-01 439 12.727 419562-1-52-01 439 13.229 419562-1-52-01 439	Mber Lighting 403.3 No 403.3 No 403.3 No 403.3 No 8885.2 No 8885.2 Yes dersection in U 8885.2 No 8885.2 No	No N	Lighting Maintainin Agency  City of Kissim - Project 4390 City of Kissim Osceola Coun Osceola Coun	Osco City o City o City o City o City o S85-1 mee City o C	cola County of Kissimmee of Lissimmee of Lissimmee	Restricte	
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# **TAB 4**



### **Board Action Fact Sheet**

Meeting Date: December 14, 2016

Agenda Item: IX.A.3 (Tab 4)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2016/2017-

2020/2021 Transportation Improvement Program for SunRail

projects. This item was continued from the November 9, 2016 Board

meeting.

**Reason:** This action carries over those SunRail projects that were included in

previous TIPs but were not included in the FY 2016/2017-

2020/2021 Tentative FDOT Work Program and the TIP adopted by the Board in July for our fiscal year beginning July 1. Several new

projects have been added as well.

Summary/Key Information: Items of particular significance for our Committees and the Board are

as follows:

\$78 million is programmed for SunRail Positive Train Control (PTC), a federally mandated safety project. Over 75% of the funding is from Growth Management (GMR) and Transportation Regional Incentive Program (TRIP) funds that have1 been directed to SunRail from the Florida Rail Enterprise and a small portion of the funding is from District Dedicated Revenue (DDR) funding.

An additional \$13.1 million is programmed to complete quiet zone improvements in the corridor

About \$250,000 is included for railroad crossing safety projects on CR 46A in Seminole County and Pleasant Hill Road in Osceola County

About \$780,000 is provided for contract staffing for the Ambassador program and for administrative support.

The SunRail operating and maintenance expenses for the out years are not fully funded in the current TIP; this information will be updated in future TIPs.

It should be noted that the TIP is not a line item budget; more detailed budget information on the SunRail project will be provided to the Central Florida Commuter Rail Commission at future meetings.

MetroPlan Budget Impact: None

Local Funding Impact: None

(Continued on page 2)

### Page 2 - Agenda Item IX.A.3

Committee Action: CAC: Recommend approval – October 26, 2016

TSMO: Recommend approval – October 28, 2016
TAC: Recommend approval – October 28, 2016
MAC: Recommend approval – November 3, 2016

**Staff Recommendation:** Recommends approval with the understanding that additional budget

information is forthcoming to the Central Florida Commuter Rail

Commission.

**Supporting Information:** The following documents are provided at Tab 4:

Proposed Board Resolution No. 16-17

FDOT letter dated October 19, 2016

Email exchange between N. Liquori and Commissioner Janer/

M. Moskowitz dated November 8, 2016



### **RESOLUTION NO. 16-17**

### SUBJECT:

# Amendment to the FY 2016/17-2020/21 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

#### Districtwide

Incorporating SunRail projects and rail crossing safety projects into the 2016/17-2020/21 TIP (amended projects are highlighted in the attached Commuter Rail section of the TIP) in order to ensure that the TIP is consistent with FDOT's FY 2016/17-2020/21 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2016/17-2020/21 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14th day of December, 2016.

Resolution	No.	16-17
Page 2 of 2	2	

Attest:

## Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing
is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando
Board.

Honorable	Bob D	allari,	Vice Ch	airmar

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary



## Florida Department of Transportation

RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 JIM BOXOLD SECRETARY

October 19, 2016

Mr. Harrold W. Barley Executive Director MetroPlan Orlando Metropolitan Planning Organization 250 South Orange Ave. Suite 200 Orlando, FL 32801

Dear Mr. Barley:

Subject: Request for Transportation Improvement Program Changes

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Metropolitan Planning Organization's Adopted Fiscal Years 2016/2017 – 2020/2021 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. The reason for this amendment is to add the projects listed below that were left out of the data provided to MetroPlan Orlando to develop their TIP. Please also note that the projects that have an asterisk are projects that were in prior year TIPs and are being included in the amendment to add funding for the new TIP.

## SunRail - Central Florida Rail Commission Projects

#### Project:

FM#404734-3 Districtwide General Engineering Consultant Contract/Timesheet Charges

#### **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 - 2020/2021 TIP

## **Proposed Amendment:**

### Adding Phase 31 (Preliminary Engineering-District In-House Charges)

- \$40,902 in DIH (District In-House) Funding in Fiscal Year 2016/2017
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2017/2018
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2018/2019
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2019/2020
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2020/2021

## Adding Phase 32 (Preliminary Engineering – Consultant Contract)

• \$70,058 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017

FM#412994-2\* Central Florida Commuter Rail System/Public Involvement Meetings/Public Information Outreach, Legal Consultant, Expert Witness/Operating Segment From DeBary to Downtown Orlando

### **Current TIP Status:**

Project currently is in Fiscal Year 2016/2017 – 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 22 (Project Development and Environment Consultant Contract)

- \$1,500,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$2,000,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018
- \$1,000,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2018/2019
- \$1,500,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2019/2020
- \$3,700,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2020/2021

## Adding Phase 31 (Preliminary Engineering-District In-House Charges)

- \$96,192 in DIH (District In-House) Funding in Fiscal Year 2016/2017
- \$50,000 in DIH (District In-House) Funding in Fiscal Year 2017/2018
- \$50,000 in DIH (District In-House) Funding in Fiscal Year 2018/2019

## Adding Phase 32 (Preliminary Engineering – Consultant Contract)

- \$15,047 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$401 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
- \$64,824 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$796,466 in DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018
- \$2,200,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2019/2020
- \$504,785 in DPTO (State Public Transportation) Funding in Fiscal Year 2020/2021
- \$1,959,292 in DS (District Allocation) Funding in Fiscal Year 2016/2017
- \$36,100 in DS (District Allocation) Funding in Fiscal Year 2017/2018
- \$5,000,000 in LF (Local Funds) in Fiscal Year 2016/2017

## Project:

FM#412994-3\* Central Florida Commuter Rail System Station Contracts/Train Station Enhancements/Construction of Bus Drop Off for Rail Stations

## **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 - 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 31 (Preliminary Engineering-District In-House Charges)

• \$2,356 in DIH (District In-House) Funding in Fiscal Year 2016/2017

## Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$621,347 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
- \$968,993 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017

## Adding Phase 61 (Construction District In-House Charges)

• \$42,477 in DIH (District In-House) Funding in Fiscal Year 2016/2017

## Project:

FM#412994-4\* Central Florida Commuter Rail System/Purchase of Panels, Rails, Ties, Signals, Noise Walls and Other Equipment Needed

## **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 - 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 41 (Right of Way-District In-House Charges)

• \$11,959 in DIH (District In-House) Funding in Fiscal Year 2016/2017

## Adding Phase 45 (Right of Way Relocation)

- \$44,178 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
- \$22,088 in LF (Local Funds) in Fiscal Year 2016/2017
- \$22,089 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017

## Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$73,825 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
- \$36,912 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
- \$36,912 in LF (Local Funds) in Fiscal Year 2016/2017

## Adding Phase 61 (Construction District In-House Charges)

\$54,544 in DIH (District In-House) Funding in Fiscal Year 2016/2017

### Project:

FM#412994-5 Central Florida Commuter Rail System Positive Train Control

## **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 - 2020/2021 TIP

## **Proposed Amendment:**

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## Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$3,013,871 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$45,179,157 in GMR (Growth Management) Funding in Fiscal Year 2016/2017
- \$29,806,972 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2016/2017

## Project:

FM#412994-7\* Central Florida Commuter Rail System Positive Train Control

### **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 - 2020/2021 TIP

## **Proposed Amendment:**

## Add Phase 32 (Preliminary Engineering - Consultant Contract)

- \$287,503 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
- \$287,503 in LF (Local Funds) in Fiscal Year 2016/2017

## Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$2,775,493 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
- \$2,775,493 in LF (Local Funds) in Fiscal Year 2016/2017

## Adding Phase 61 (Construction District In-House Charges)

• \$245,620 in DIH (District In-House) Funding in Fiscal Year 2016/2017

## Adding Phase 62 (Construction/Support Engineering Inspection Consultant)

- \$500,000 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
- \$500,000 in LF (Local Funds) in Fiscal Year 2016/2017

## Project:

FM#412994-8\* Central Florida Commuter Rail Systems Operations and Maintenance

#### **Current TIP Status:**

Project currently in Fiscal Year 2016/2017 - 2020/2021 TIP.

## **Proposed Amendment:**

## Add Phase 81 (Operation District In-House Charges)

• \$10,000 in D (District Funds) in Fiscal Year 2016/2017. Fund source not in TIP

## Add Phase 82 (Operation Consultant/Contractor Contract)

- \$13,226,964 in DS ((District Allocation) Funding in Fiscal Year 2017/2018
- \$9,016,980 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2017/2018.
- \$9,266,980 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2017/2018
- \$6,859,293 DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018

- \$17,494,649 DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2017/2018
- \$7,500,000 in DI (District Interstate) Funding in Fiscal Year 2017/2018
- \$15,175,580 in DS ((District Allocation) Funding in Fiscal Year 2018/2019
- \$9,337,441 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2018/2019
- \$9,587,442 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2018/2019
- \$7,326,359 in DPTO (State Public Transportation) Funding in Fiscal Year 2018/2019
- \$8,503,111 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2018/2019
- \$7,500,000 in DI (District Interstate) Funding in Fiscal Year 2018/2019
- \$18,228,680 in DS (District Allocation) Funding in Fiscal Year 2019/2020
- \$9,696,333 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2019/2020
- \$9,946,337 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2019/2020
- \$4,894,425 in DPTO (State Public Transportation) Funding in Fiscal Year 2019/2020
- \$8,760,187 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2019/2020
- \$7,000,000 in DI (District Interstate) Funding in Fiscal Year 2019/2020
- \$10,478,000 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2020/2021
- \$2,315,117 in DI (District Interstate) Funding in Fiscal Year 2020/2021
- \$4,885,299 (Local Funds) in Fiscal Year 2020/2021
- \$250,000 TRIP (Transportation Regional Incentive Program) in Fiscal Year 2020/2021

FM#412994-9 Central Florida Commuter Rail System/Utility Conduit Signal Relocation

### **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 - 2020/2021 TIP

## **Proposed Amendment:**

## Add Phase 56 (Utility Relocation)

• \$19,341 in DS (District Allocation) Funding in Fiscal Year 2016/2017

FM#423446-1 SunRail Construction – Phase II North Store Facility

### **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$110,000 in LF (Local Funds) in Fiscal Year 2016/2017
- \$110,000 in NSTP (New Start Transit Program) in Fiscal Year 2016/2017
- \$74,634 in DIH (District In-House) Funding in Fiscal Year 2016/2017
- \$9,581,153 in LF (Local Funds) in Fiscal Year 2018/2019
- \$5,902,969 in NSTP (New Start Transit Program) in Fiscal Year 2018/2019

## Project:

FM#423446-9 SunRail Construction – Phase II South/Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc...

### **Current TIP Status:**

Project currently in Fiscal Year 2016/2017 - 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$3,351,708 in DFTA (Development Federal Transit Administration Funding) in Fiscal Year 2016/2017
- \$1,676,123 in LF (Local Funds) in Fiscal Year 2016/2017
- \$1,005,663 in NSTP (New Start Transit Program) in Fiscal Year 2016/2017
- \$91,262 in DIH (District In-House) Funding in Fiscal Year 2016/2017
- \$3,902,085 in DS (District Allocation) Funding in Fiscal Year 2016/2017
- \$787,843 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2016/2017

## Project:

FM#427899-2 County Road 46A Rail Road Crossing #622060-C/ Reconstruct at Grade Rail Crossing and Rail Road Signal System

### **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 52 (Construction Consultant/Contractor Contract)

• \$100,500 in DS (District Allocation) in Fiscal Year 2016/2017

## Project:

FM#429215-2 SunRail Extension to Orlando International Airport

## **Current TIP Status:**

Project currently in Fiscal Year 2016/2017 - 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 12 (Planning Consultant Contract)

• \$1.087 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017

## Adding Phase 21 (Project Development and Environmental - District In-House Charges)

• \$13,295 in DIH (District Allocation) Funding in Fiscal Year 2016/2017

## Adding Phase 22 (Project Development and Environmental Consultant Contract)

- \$588,453 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$1,373,908 in DS (District Allocation) Funding in Fiscal Year 2016/2017

## Adding Phase 32 (Preliminary Engineering Consultant Contract

 \$4,000,000 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2016/2017

## Adding Phase 52 (Construction Consultant/Contractor Contract)

 \$20,000,000 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2019/2020

## Project:

FM#430290-1 Volusia Park and Ride/Expansion of DeBary SunRail Park and Ride Lot to Accommodate Additional Cars

### **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 - 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 31 (Preliminary Engineering – District In-House Charges)

• \$1,796 DIH (District In-House) Funding in Fiscal Year 2016/2017

## Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$64,183 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$23,793 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$96,951 in DS (District Allocation) Funding in Fiscal Year 2016/2017

## Adding Phase 61 (Construction District In-House Charges)

• \$50,054 in DIH (District In-House) Funding in Fiscal Year 2016/2017

FM#433041-2 Pleasant Hill Road Rail Road Crossing #622946-X/Reconstruction at Grade Rail Crossing and Rail Road Signal

### **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 - 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 52 (Construction Consultant/Contractor Contract)

• \$122,600 in DS (District Allocation) Funding in Fiscal Year 2016/2017

## Adding Phase 62 (Construction/Support Engineering Inspection Consultant)

• \$25,000 in DS (District Allocation) Funding in Fiscal Year 2016/2017

## Project:

FM#433166-1 SunRail Feeder Bus Service LYNX Phase I and II

#### **Current TIP Status:**

Project currently in Fiscal Year 2016/2017 – 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 84 (Operation Grant)

- \$512,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2016/2017
- \$1,275,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$210,872 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2016/2017
- \$210,872 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year
   2016/2017
- \$526,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2017/2018
- \$1,250,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018
- \$231,885 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2017/2018
- \$231,884 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year
   2017/2018
- \$541,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2018/2019
- \$1,250,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2018/2019
- \$254,078 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2018/2019
- \$254,077 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year
   2018/2019
- \$556,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2019/2020
- \$352,613 in LF (Local Funds) in Fiscal Year 2019/2020

- \$550,439 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2019/2020
- \$903,052 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2019/2020
- \$593,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2020/2021
- \$1,750,000 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2020/2021

FM#433166-2 SunRail Feeder Bus Service VOTRAN Phase I and II

### **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 - 2020/2021 TIP

## Proposed Amendment:

## Adding Phase 84 (Operation Grant)

- \$291,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2016/2017
- \$299,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2017/2018

- \$308,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2018/2019
- \$316,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2019/2020
- \$327,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2020/2021

## Project:

FM#433874-1 Kissimmee Parking Garage at SunRail

### **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 - 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 31 (Preliminary Engineering – District In-House Charges)

• \$12,833 DIH (District In-House) Funding in Fiscal Year 2016/2017

## Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$78,402 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$17,948 in DS (District Allocation) Funding in Fiscal Year 2016/2017

## Adding Phase 61 (Construction District In-House Charges)

\$920,107 in DIH (District In-House) Funding in Fiscal Year 2016/2017

FM#435611-1 SunRail Engineering and Administration

### **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 32 (Preliminary Engineering Consultant Contract

• \$50,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017

## Project:

FM#436014-1 Quiet Zone Improvements

## **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 - 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$7,491,141 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$1,005,766 in DS (District Allocation) Funding in Fiscal Year 2016/2017
- \$4,541,805 in LF (Local Funds) in Fiscal Year 2016/2017

## Adding Phase 61 (Construction District In-House Charges)

• \$50,000 in DIH (District In-House) Funding in Fiscal Year 2016/2017

### Project:

FM#436436-1 CFCR Rail Road Bridge Over Lake Monroe/St. Johns River

#### **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$20,000 in BRRP (State Bridge Repair and Rehab) Funding in Fiscal Year 2016/2017
- Adding Phase 61 (Construction District In-House Charges)

## \$98,498 in DIH (District In-House) Funding in Fiscal Year 2016/2017 Adding Phase 62 (Construction/Support Engineering Inspection Consultant)

• \$134,866 in BRRP (State Bridge Repair and Rehab) Funding in Fiscal Year 2016/2017

FM#436880-1 Central Florida Commuter Rail System (Ambassadors and Administration)

### **Current TIP Status:**

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

## **Proposed Amendment:**

## Adding Phase 82 (Operation Consultant/Contractor Contract)

- \$186,006 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$548,378 in DS (District Allocation) Funding in Fiscal Year 2016/2017

As always, we appreciate the continued support of MetroPlan Orlando and we look forward to working together along with the MPO to accomplishing their transportation goals. If you have any additional questions or concerns on any of the projects mentioned above please contact me at 386-943-5791 or jamil.gutierrez@dot.state.fl.us

Sincerely,

Jamil Gutierrez

FDOT MPO Liaison

cc:

Gary Huttmann, Deputy Executive Director, MetroPlan Orlando Keith Caskey, Manager of Planning Services, MetroPlan Orlando Nicola Liquori, Florida Rail Enterprise, Executive Director David Cooke, FDOT Transportation Planning Manager Kellie Smith, FDOT Government Liaison Administrator

From:

Liquori, Nicola < Nicola.Liquori@dot.state.fl.us>

Sent:

Tuesday, November 8, 2016 2:32 PM

To:

mary.moskowitz@osceola.org

Cc:

Viviana.Janer@osceola.org; Harry Barley; Gary Huttmann; Susan Caswell; Kerry Godwin;

David F Tomek; Gutierrez, Jamil; Brenda I Hernandez; Danielle L Balser; Cooke, David;

Weaver, Dawn

Subject:

FW: SunRail TIP Amendment questions from Commissioner Janer

Mary:

Good afternoon. Below are the responses to Commissioner Janer's questions.

1. Project FM# 412994-2, the project segment is described as "From DeBary to Downtown Orlando." This appears to be the limits for SunRail Phase I; however, the request is for phases related PD&E or Preliminary Engineering. Why would this segment, that has been constructed and has been in operation for over 2 years, need over \$19 million in PD&E and Preliminary Engineering? Are the limits correct or is this related to other phases?

Project 412994-2 was originally intended for the entire corridor from Deland to Poinciana Blvd. Project description was updated after October 1<sup>st</sup> to say "Engineering/Administration/Marketing and Professional Services" in order to reduce confusion. The funds currently programmed are Consultant Services for Marketing and Engineering.

2. Several of the changes refer to LF (Local Funds) being utilized, including over \$10 million in LF in this fiscal year. Are these funds that have already been received or are new funds being requested? If they are new funds, which local agencies are the local funds being requested from?

In most instances, funds have already been received or no additional funds will be needed. For specific projects: -412994-2 Phase 32 FY17 \$5,000,000 is for Budget Placeholder, Fund Type will be reprogrammed from LF to LFB to designate that the item is for budget and no Local Funds are identified at this time.

- -412994-4 Phase 45 FY17 \$22,088 and 412994-4 Phase 52 FY17 \$39,612 are for Phase 2 South, FFGA Local Funding match, no new Local Funds anticipated.
- -412994-7 Phase 32 FY17 \$287,503 and 412994-7 Phase 52 FY17 \$2,775,493 and 412994-7 Phase 62 FY17 \$500,000 are SunRail revenue programmed for Positive Train Control (PTC).
- -423446-1 Phase 52 FY17 \$110,000 and 423446-1 Phase 52 FY19 \$9,581,153 is for Phase 2 North Local Funding match.
- -423446-9 Phase 52 FY17 \$1,676,123 is for Phase 2 South FFGA Local Funding match, no new Local Funds anticipated.
- -436014-1 Phase 52 FY17 \$4,541,805 is Quiet Zone Local Funding match, no new Local Funds anticipated.
- -412994-8 Phase 82 FY21 \$4,885,299 is for Budget Placeholder, Fund Type will be reprogrammed from LF to LFB to designate that the item is for budget and no Local Funds are identified at this time.
- 3. Does the funding request for the SunRail Feeder Bus Service LYNX Phase I and II (Project FM# 433166-1) include funds for the two new proposed SunRail Connections in Osceola County at the Tupperware and Poinciana Stations?

The funding request for 433166-1 includes programming for feeder bus routes for Phase I and II. Currently, annual expenses for Phase I (IOS) approximates \$1m.

4. Is there any additional information provided on the costs for the Central Florida Commuter Rail Systems Operations and Maintenance (FM# 412994-8). The first year operating costs were \$34.4 million (\$27.2 million in operating deficit); what factors were used to determine operation costs would almost double to \$63.3 in FY 17/18?

This project number includes programming for more than the recurring expenses for operations and maintenance costs, and therefore, doesn't compare directly to the \$34.4m from FY15. In addition to operations and maintenance costs, it also includes programming for preventative maintenance for vehicles, capital maintenance for track, consultant oversight costs, etc. The programming was completed in years prior and includes operating and maintenance costs for Phase II. In addition, there is some contingency in this line item in order to provide needed flexibility for unforeseen circumstances.

I hope this information is helpful. Please let me know if you have any questions.

Regards, Nicola

Nicola A. Liquori, CPA
SunRail Chief Executive Officer
Florida Department of Transportation

Office: (407)732-6733 Mobile: (407)702-3981

email: nicola.liquori@dot.state.fl.us

From: Mary Moskowitz [mailto:Mary.Moskowitz@OSCEOLA.ORG]

Sent: Monday, November 07, 2016 1:49 PM

To: Liquori, Nicola

Cc: Viviana Janer; Barley, Harry; Gary Huttmann (GHuttmann@metroplanorlando.com); Susan Caswell; Kerry Godwin;

David F Tomek; Gutierrez, Jamil; Brenda I Hernandez; Danielle L Balser **Subject:** SunRail TIP Amendment questions from Commissioner Janer

Dear Ms. Liquori,

As a follow up to the voicemail I left you, I am reaching out to you on behalf of Com. Janer in regards to the proposed request for the MetroPlan Board to approve the TIP Amendments to related to SunRail projects. After reviewing the "Request for TIP Changes" letter that was attached to the resolution, the commissioner has the following questions:

- Project FM# 412994-2, the project segment is described as "From DeBary to Downtown Orlando." This appears to be the limits for SunRail Phase I; however, the request is for phases related PD&E or Preliminary Engineering. Why would this segment, that has been constructed and has been in operation for over 2 years, need over \$19 million in PD&E and Preliminary Engineering? Are the limits correct or is this related to other phases?
- Several of the changes refer to LF (Local Funds) being utilized, including over \$10 million in LF in this fiscal
  year. Are these funds that have already been received or are new funds being requested? If they are new
  funds, which local agencies are the local funds being requested from?

- Does the funding request for the SunRail Feeder Bus Service LYNX Phase I and II (Project FM# 433166-1) include funds for the two new proposed SunRail Connections in Osceola County at the Tupperware and Poinciana Stations?
- Is there any additional information provided on the costs for the Central Florida Commuter Rail Systems Operations and Maintenance (FM# 412994-8). The first year operating costs were \$34.4 million (\$27.2 million in operating deficit); what factors were used to determine operation costs would almost double to \$63.3 in FY 17/18?

Since the meeting is on Wednesday morning, Com. Janer would like a response prior to the meeting.

Please don't hesitate to contact me if you have any questions.

Regards, Mary

Mary M. Moskowitz, AICP, CPM Transportation Planning Studio Lead Osceola County Planning and Design 1 Courthouse Square, Suite 1100 Kissimmee, FL 34741 407-742-0648

Please Note: Florida has a very broad Public Records Law, E-mails to this entity or its employees may be considered a public record. Your e-mail communication, including your email address may be disclosed to the public and media at any time.

## **Section XIII**

# MetroPlan Orlando Transportation Improvement Program Commuter Rail Projects

FDOT Financial			Historic Cost Prior to			Project	Status & Co	ost (\$000s)			Estimated Future Cost After	Total Project	
Management Number	Project Description	2040 LRTP Reference	2016/17 (\$000's)	2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases	2020/21 (\$000's)	Cost (\$000's)	Responsible Agency
4047343 SIS Project	Central Florida Commuter Rail System (SunRail) Districtwide General Engineering Consultant Contract/ Timesheet Charges  Amendment 12/14/16	Tech. Rep. 3 page 32	0	41 70 <b>111</b>	<u>0</u>	0	0	<u>0</u>	DIH <u>DPTO</u> <b>Total</b>	PE PE	0	151	FDOT
4129942 SIS Project	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando  Amendment 12/14/16	Tech. Rep. 3 page 32	115,469	1,500 15 96 65 1,959 5,000 <b>8,635</b>	0 50 796 36	0 50 0 0	0 0 2,200 0 0	0 <u>0</u>	DPTO DDR DIH DPTO DS LF Total	PD&E PE PE PE PE PE	0	135,941	FDOT
4129943 SIS Project	Central Florida Commuter Rail System (SunRail) Station Contracts/Train Station Enhancements/ Construction of Bus Drop Off for Rail Stations  **Amendment 12/14/16**	Tech. Rep. 3 page 32	59,537	2 621 969 <u>42</u> <b>1,634</b>	0 <u>0</u>	0 0	0 0 0	0 0 0 <u>0</u> <b>0</b>	DIH DFTA NSTP <u>DIH</u> <b>Total</b>	PE CST CST CST	0	61,171	FDOT
4129944 SIS Project	Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed  **Amendment 12/14/16**	Tech. Rep. 3 page 32	360,736	12 44 22 22 74 37 55 303	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	000000000000000000000000000000000000000	DIH DFTA LF NSTP DFTA LF NSTP DIH Total	ROW ROW ROW CST CST CST CST	0	361,039	FDOT
4129945 SIS Project	Central Florida Commuter Rail System (SunRail) Positive Train Control  Amendment 12/14/16	Tech. Rep. 3 page 32	0	3,014 45,179 <u>29,807</u> <b>78,000</b>	0 0	0	0 0	0 <u>0</u>	DDR GMR <u>TRIP</u> <b>Total</b>	CST CST CST	0	78,000	FDOT
4129946 SIS Project	Central Florida Commuter Rail System (SunRail) Manufacture Locomotives, Cab Cars, & Coaches <i>Emergency Amendment 9/14/16</i>	Tech. Rep. 3 page 32	71,331	295 147 <u>148</u> <b>590</b>	0 <u>0</u>	0	0	0 <u>0</u>	DFTA LF <u>NSTP</u> <b>Total</b>	CST CST CST	0	71,921	FDOT

FDOT Financial			Historic Cost Prior to			Project \$	Status & Co	ost (\$000s)			Estimated Future Cost After	Total Project	
Management Number	Project Description	2040 LRTP Reference	2016/17 (\$000's)	2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases	2020/21 (\$000's)	Cost (\$000's)	Responsible Agency
4129947 SIS Project	Central Florida Commuter Rail System (SunRail) Positive Train Control  Amendment 12/14/16	Tech. Rep. 3 page 32	15,135	288 288 3,275 3,275 <u>246</u> <b>7,372</b>	0 0 0 0 <u>0</u>	0 0 0 0	0 0 0 0	0 0 0 0 0 0	LF NSTP LF NSTP <u>DIH</u> <b>Total</b>	PE PE CST CST CST	0	22,507	FDOT
4129948 SIS Project	Central Florida Commuter Rail System (SunRail) Operations & Maintenance Amendment 12/14/16	Tech. Rep. 3 page 32	135,935	10 16,539 6,700 1 10,097 17,105 18 6,491 63,452	0 17,495 7,500 0 6,859 13,227 0 9,267 9,017 <b>63,365</b>	8,503 7,500 0 7,326 15,176 0 9,587 9,337	8,760 7,000 0 4,894 18,229 0 9,946 9,696	0 0 2,315 0 0 4,885 250 10,478 17,928	D DFTA DI DIS DPTO DS LF TRIP SROM Total	OPS OPS OPS OPS OPS OPS OPS OPS OPS	0	396,634	FDOT
4129949 SIS Project	Central Florida Commuter Rail System (SunRail) Utility Conduit Signal Relocation  Amendment 12/14/16	Tech. Rep. 3 page 32	0	19 19	<u>0</u>	_	_ <u>~</u>	<u>o</u> <b>o</b>	<u>DS</u> Total	<u>CST</u>	0	19	FDOT
4205616 SIS Project	Central Florida Commuter Rail System (SunRail) Design/Build/Maintain Contract, Vehicle Contract, Stations Contract	Tech. Rep. 3 page 32	46,335	1,136 1,958 <u>128</u> <b>3,222</b>	0 0 <u>0</u> <b>0</b>	0 <u>0</u>	0 <u>0</u>	0 0 <u>0</u> <b>0</b>	DFTA LF <u>NSTP</u> <b>Total</b>	CST CST CST	0	49,557	FDOT
4205617 SIS Project	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 South Funding Action	Tech. Rep. 3 page 32	3,180	849 74 202 10,339 7,074 18,538	0 0 34 31 <u>0</u> <b>65</b>	0 0 0 0	0 0 0 0	0 0 0 0	DFTA DPTO DS LF NSTP Total	CST CST CST CST CST	0	21,783	FDOT
4205618 SIS Project	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 North Funding Action	Tech. Rep. 3 page 32	0	6,764 <u>351</u> <b>7,115</b>	678 <u>678</u> <b>1,356</b>	<u>0</u>	0	<u>0</u>	LF <u>NSTP</u> <b>Total</b>	CST CST	0	8,471	FDOT

FDOT Financial			Historic Cost Prior to			Project \$	Status & Co	ost (\$000s)			Estimated Future Cost After	Total Project	
Management Number	Project Description	2040 LRTP Reference	2016/17 (\$000's)	2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases	2020/21 (\$000's)	Cost (\$000's)	Responsible Agency
4234461 SIS Project	Central Florida Commuter Rail System (SunRail) Phase 2 North - Storage Facility  **Amendment 12/14/16**  **Amendment 12/14/16**  **Table To a community of the	Tech. Rep. 3 page 32	8,337	110 110 75 0 <u>0</u> <b>295</b>	0 0 0 0 <b>0</b>	9,581 5,903 <b>15,484</b>	0		LF NSTP DIH LF NSTP Total	CST CST CST CST CST	0	24,116	FDOT
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc.  **Amendment 12/14/16***  **Amendment 12/14/16***  **Amendment 12/14/16***  **Amendment 12/14/16**  **	Tech. Rep. 3 page 32	229,208	91 788 3,352 3,902 1,676 <u>1,006</u>	0 0 0 0 0	0	0	0 0 0 0 0 0	DIH DIS DFTA DS LF NSTP Total	CST CST CST CST CST CST	0	240,023	FDOT
4259391 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund	Tech. Rep. 3 page 32	0	5,000 <b>5,000</b>	<u>0</u> <b>0</b>		_			OPS	0	5,000	FD0T
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 32	4,292	•	646 0 143 1,790 4,752 0 490	385 0 1,268 2,553 5,441 0 324 324	379 0 556 3,247 5,806 0	0 0 5,450 0 0 0 5,000 <b>10,450</b>	DFTA DI DIS DPTO DS LF NSTP SROM TRIP Total	OPS OPS OPS OPS OPS OPS OPS OPS OPS	0	74,932	FDOT
4278992	Railroad Signal Safety Project at CR 46A in Sanford  Amendment 12/14/16	Overview page 7	0		<u>0</u> <b>0</b>	o	0	<u>0</u> <b>0</b>	<u>DS</u> Total	CST	0	101	FDOT
4284561 SIS Project	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 32	2,466	<u>525</u> <b>525</b>	<u>540</u> <b>540</b>			<u>590</u> <b>590</b>	<u>D</u> Total	ADM	0	5,251	FDOT
4292142	US 441 Corridor (Orange Blossom Express) Alternative Analysis	Tech. Rep. 3 page 32	694	39 <b>39</b>		<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>LF</u> Total	PLN	0	733	FDOT

FDOT Financial			Historic Cost Prior to			Project :	Status & Co	ost (\$000s)			Estimated Future Cost After	Total Project	
Management Number	Project Description	2040 LRTP Reference	2016/17 (\$000's)	2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases	2020/21 (\$000's)	Cost (\$000's)	Responsible Agency
4292151	OIA Connector Alternatives Analysis	Tech. Rep. 3 page 32	1,699	3 27 0 <u>0</u> 30	0 0 3,000 <u>1,000</u> <b>4,000</b>	0 0 0	0 0 0	0 0 0 0	LF DIH DPTO <u>LF</u> <b>Total</b>	PLN PD&E PD&E PD&E	0	5,729	FDOT
4292152	SunRail Phase 3 from SunRail Mainline to Orlando International Airport <i>Amendment 12/14/16</i>	Tech. Rep. 3 page 32	4,032	1 13 588 1,374 4,000 0 5,976	0 0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 0 0 0 0	DDR DIH DDR DS TRIP TRIP Total	PLN PD&E PD&E PD&E PE CST	TBD	TBD	FDOT
4330412	Railroad Signal Safety Project at at Pleasant Hill Rd. in Kissimmee  Amendment 12/14/16	Overview page 7	0	148 <b>148</b>				<u>0</u> <b>0</b>	<u>DS</u> Total	CST	0	148	FDOT
4331661	SunRail Feeder Bus Service - LYNX Phase 1 & 2  Amendment 12/14/16	Tech. Rep. 3 page 32	2,339	512 1,275 0 211 211 <b>2,209</b>	526 1,250 0 232 232 <b>2,240</b>	1,250 0 254 <u>254</u>	353 550 <u>903</u>	593 0 0 0 1,750 <b>2,343</b>	DIS DPTO LF SROM TRIP Total	OPS OPS OPS OPS OPS	0	13,792	LYNX
4338741	Parking Garage at Downtown Kissimmee SunRail Station  Amendment 12/14/16	Tech. Rep. 3 page 32	10,889	13 78 920 <u>18</u> <b>1,029</b>	0 0 <u>0</u>	0 0 0	0 0 0	0 0 0 0 0	DIH DDR DIH <u>DS</u> <b>Total</b>	PE CST CST CST	0	11,918	FDOT
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 32	12,600	6,300 <b>6,300</b>	6,300 <b>6,300</b>		6,300 <b>6,300</b>	6,300 <b>6,300</b>	<u>D</u> Total	MNT	6,300	50,400	FDOT
4356111 SIS Project	Central Florida Commuter Rail System (SunRail) Engineering & Administration <i>Amendment 12/14/16</i>	Tech. Rep. 3 page 32	0	<u>50</u> <b>50</b>	<u>0</u> <b>0</b>	<u>0</u>	<u>0</u>	<u>o</u> <b>o</b>	<u>DPTO</u> <b>Total</b>	PE	0	50	FDOT
4356113 SIS Project	Central Florida Commuter Rail System (SunRail) General Engineering Consultant	Tech. Rep. 3 page 32	552	450 <b>450</b>	401 <b>401</b>		398 <b>398</b>	<u>0</u> <b>0</b>	<u>DPTO</u> <b>Total</b>	PE	0	2,095	FDOT

FDOT Financial			Historic Cost Prior to			Project \$	Status & Co	ost (\$000s)			Estimated Future Cost After	Total Project	
Management Number	Project Description	2040 LRTP Reference	2016/17 (\$000's)	2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases	2020/21 (\$000's)	Cost (\$000's)	Responsible Agency
4360141 SIS Project	Central Florida Commuter Rail System (SunRail) Quiet Zone Improvements <i>Amendment 12/14/16</i>	Tech. Rep. 3 page 32		7,491 1,006 4,542	0 0	0 0	0 0	0 0	DPTO DS LF	CST CST CST			FDOT
			0	50 <b>13,039</b>	0	0	0	0	<u>DIH</u> Total	CST	0	13,039	
4364361 SIS Project	Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River <i>Amendment 12/14/16</i>	Tech. Rep. 3 page 32	2,878	155 <u>98</u> <b>253</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	BRRP <u>DIH</u> <b>Total</b>	CST CST	0	3,131	FDOT
4365841 SIS Project	Central Florida Commuter Rail System (SunRail) Reserve Box for Future Bridge Rehab Projects	Tech. Rep. 3 page 32	0	<u>500</u> <b>500</b>	250 <b>250</b>			250 <b>250</b>	<u>BRRP</u> <b>Total</b>	CST	0	1,500	FDOT
4368801 SIS Project	Central Florida Commuter Rail System (SunRail) Ambassadors & Administration  Amendment 12/14/16	Tech. Rep. 3 page 32	0	186 450 <b>636</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	DPTO <u>DS</u> <b>Total</b>	OPS OPS	0	636	FDOT
4372901	Railroad Signal Safety Project at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co.	Overview page 7	0	<u>78</u> <b>78</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>DIH</u> <b>Total</b>	CST	0	78	FDOT

## **TAB 5**



## **Board Action Fact Sheet**

Meeting Date: December 14, 2016

Agenda Item: IX.A.4 (Tab 5)

Roll Call Vote: Yes

**Action Requested:** This item was tabled by the Board at its meeting on July 13, 2016.

Board Action is required to remove this from the table.

MetroPlan Orlando staff requests Board approval to remove the annotation "Action Tabled" from project FM #4379521 (SR 417 Express Toll Lanes from SR 434 to north of CR 427 in Seminole

County) on page VI-4 of the FY 2016/17-2020/21 TIP.

**Reason:** General Counsel has opined that federal and state laws require that

all Florida Turnpike Enterprise projects (and all projects funded by toll revenue by other entities) must be included in the TIP for information

purposes.

**Summary/Key Information:** \$1.5 million in design funding was programmed for this project by

Florida's Turnpike Enterprise in FY 2018/19; this had been reflected in the proposed TIP that was taken up by the Board on July 13, 2016.

After the Board's discussion of this matter on July 13, 2016, staff modified the format of the TIP for clarity purposes to provide a separate section for toll road projects. These pages (VI-1 through VI-7) are provided at Tab 5. Page VI-1 notes that toll road projects funded by toll revenue by Florida's Turnpike Enterprise and the Central Florida Expressway Authority are not subject to approval by the MetroPlan Orlando Board; however, they must be shown in the TIP for information purposes based on federal law and state statutes.

Page VI-4 was annotated per the Board-approved motion to state that

Board action on project FM #4379521 was tabled.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: Recommended approval – June 22, 2016

TSMO: Recommended approval – June 24, 2016
TAC: Recommended approval – June 24, 2016
MAC: Recommended approval – July 7, 2016

**Staff Recommendation:** Recommends approval

**Supporting Information:** These documents are provided at Tab 5:

Pages VI-1 through VI-7 from the current TIP

Memo from Mr. Steve Bechtel, General Counsel, dated July 25, 2016

Letter from Mr. A. Bryant Applegate, Seminole County Attorney dated September 16, 2016; reply from Mr. Bechtel dated October 18, 2016

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## **Section VI**

## MetroPlan Orlando Transportation Improvement Program Toll Road Projects

Note: The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes. Projects sponsored by the Osceola County Expressway Authority (OCX), such as the Poinciana Parkway/Southport Connector and Osceola Parkway Extension, are currently shown in the State Highway section of the TIP since the funds programmed for these projects are traditional federal and state funds and are subject to Board approval. Once the OCX projects are funded with toll revenues, they will be shown in the Toll Road section of the TIP.

## MetroPlan Orlando Transportation Improvement Program Toll Road Projects - Florida's Turnpike Enterprise Orange County

			Project Description				Historic		Project Status an	nd Cost			Estimated		
FDOT Financial Management	Project Name or			Length		2040 LRTP	Cost Prior to 2016/17		(\$000's)		Funding	Project	Future Cost After 2020/21	Total Project Cost	Responsible
Number	Designation	From	То	(Miles)	Work Description	Reference	(\$000's)	2016/17 2017/18	2018/19 2019/20	2020/21	Sources	Phases	(\$000's)	(\$000's)	Agency
2430171 SIS Project	Florida's Turnpike	at SR 417		8.25	New Interchange	Tech. Rep. 3 page 40	31,372	9 0			PKYI Total	CST	0	31,381	FTE
4060903 SIS Project	SR 528/Beachline Expy.	Milepost 5.65	Milepost 6.83	3.70	Landscaping	Overview page 9	165	1 0 1 0			<u>PKYI</u> Total	CST	0	166	FTE
4060905 SIS Project	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	116,658	2 0 261 0 263 0	0 0	<u>0</u>	PKYI <u>PKYI</u> <b>Total</b>	PE CST	0	116,921	FTE
4060907 SIS Project	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Overview page 7	0	0 0 0			<u>PKYI</u> Total	CST	0	465	FTE
4061462 SIS Project	Florida's Turnpike	SR 50	Beulah Rd.	5.32	Signing/Pavement Markings	Overview page 7	201	1 0 1 0			<u>PKYI</u> Total	CST	0	202	FTE
4061481 SIS Project	Florida's Turnpike	N of Gotha Rd.	1-4	5.50	Widen to 8 Lanes	Completed before 2010	126,753	1 0 1 0			PKYI Total	CST	0	126,754	FTE
4114061 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 30	17,128	8 0 2 0 682 0 465 0 2,568 0 3,320 0 184,093 0 191,138 0			PKYI PKYI PKLF PKYI DI PKLF <u>PKYI</u> Total	PE ROW RRU RRU CST CST CST	0	208,266	FTE
4114062 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Signing/Pavement Markings	Overview page 7	0	0 0			<u>PKYI</u> Total	CST	0	210	FTE
4193271 SIS Project	Florida's Turnpike	Countywide		24.91	Canal Protection/Guardrail	Overview page 7	122	1 0 1 0			PKYI Total	PE	0	123	FTE
4223302 SIS Project	SR 528/Beachline Expy.	Milepost 4.30 Milepost 6.80	Milepost 5.60 Milepost 8.10	2.80	Signing/Pavement Markings	Overview page 7	84	10 0 10 0			PKYI Total	CST	0	94	FTE
4224183 SIS Project	Turkey Lake Service Plaza Reconstruction			0.57	Miscellaneous Construction	Overview page 7	6,329	2 0 1 0 35 0 38 0	0 0 0 0 <u>0</u> <u>0</u>	0 0	PKYI PKYI <u>PKYR</u> <b>Total</b>	PD&E PE PE	0	6,367	FTE
4232031 SIS Project	SR 417/Southern Connector	Milepost 2.91	Milepost 4.76	1.85	Resurfacing	Overview page 7	1,583	2 2 0			PKYI Total	CST	0	1,585	FTE
4232032 SIS Project	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Signing/Pavement Markings	Overview page 7	29	3 3 0			PKYI Total	CST	0	32	FTE
4232033 SIS Project	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Guardrail Improvements	Overview page 7	119	6 0 6 0	-		<u>PKYI</u> <b>Total</b>	CST	0	125	FTE

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## MetroPlan Orlando Transportation Improvement Program <u>Toll Road Projects - Florida's Turnpike Enterprise</u> Orange County

			Project Description				Historic			Project Status ar	nd Cost			Estimated		
FDOT Financial Management Number	Project Name or Designation	From	То	Length (Miles)	Work Description	2040 LRTP Reference	Cost Prior to 2016/17 (\$000's)	2016/17	2017/18 201	(\$000's) 3/19 2019/20	2020/21	Funding Sources	Project Phases	Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
4293261 SIS Project	Florida's Turnpike	at Orlando South Interchange		0.70	Ramp Improvement	Overview page 7	2,242	2 1 4 7	0 0 <u>0</u> <b>0</b>	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PKYI PKYI <u>PKYI</u> <b>Total</b>	PD&E PE CST	0	2,249	FTE
4293262 SIS Project	Florida's Turnpike	at Orlando South Interchange		0.70	Signing/Pavement Markings	Overview page 7	9	2 2		0 0	-	<u>PKYI</u> Total	CST	0	11	FTE
4293311 SIS Project	Florida's Turnpike	at I-4 northbound exit ramp		0.60	Ramp Widening	Overview page 7	20,046	2 <u>1</u> <b>3</b>	0 <u>0</u> <b>0</b>	0 0 0 0	0	PKYI <u>PKYI</u> <b>Total</b>	PE DSB	0	20,049	FTE
4293312 SIS Project	Florida's Turnpike	at I-4 northbound exit ramp			Signing/Pavement Markings	Overview page 7	43	<u>6</u>		0 0	-   -	PKYI Total	CST	0	49	FTE
4293321 SIS Project	Florida's Turnpike	at I-4 southbound exit ramp			Improve Interchange	Overview page 7	4,058	1 <u>5</u> 6	1 - 1	0 0 0 0	0	PKYI <u>PKYI</u> <b>Total</b>	PE DSB	0	4,064	FTE
4299852 SIS Project	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Install Fencing & Additional Solar Panels	Overview page 7	30	1 1	<u>o</u>	0 0	-   -	PKYI Total	CST	0	31	FTE
4299853 SIS Project	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Greenspace at Solar Array Project	Overview page 7	35	1 1	<u>o</u>	0 0	- 1	<u>PKYI</u> Total	CST	0	36	FTE
4336631 SIS Project	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Rep. 2 page 13	3,913	415 0 0 <b>415</b>	0 <u>0</u>	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,000 47,595	PKYI PKBD <u>PKBD</u> <b>Total</b>	PE RRU CST	1,550	61,773	FTE
4339155 SIS Project	Florida's Turnpike	at SR 50		0.80	Landscaping	Overview page 9	226	29 <b>29</b>		0 0	-	<u>PKYI</u> Total	PE	0	255	FTE
4357841 SIS Project	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.16	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 30	1,413	1 9 0 <b>10</b>	0 630 <u>0</u> <b>630</b>	0 0 0 0 0 0 0	0 29,310	PKYI PKYI <u>PKBD</u> <b>Total</b>	PD&E PE CST	900	32,263	FTE
4358531 SIS Project	Florida's Turnpike	at Boggy Creek Rd. Toll Plaza		0.10	Lighting	Overview page 7	135	24 <b>24</b>		0 0	0 0	<u>PKYI</u> <b>Total</b>	CST	0	159	FTE
4371561 SIS Project	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	4.12	Add 1 Variable-Toll Express Lane in Each Direction	Tech. Rep. 2 page 13	39,691	6 973 1,145 <u>1</u> <b>2,125</b>	0 0 <u>0</u>	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	PKYI PKYI PKYI <u>PKYI</u> <b>Total</b>	PE RRU CST ENV	0	41,816	FTE
4371562 SIS Project	Florida's Turnpike	at SR 528 & US 441		0.70	Interchange Improvement	Tech. Rep. 2 page 13	339	10 11,985 <b>11,995</b>	<u>o</u>	0 0 0 0	,	PKYI <u>PKYI</u> <b>Total</b>	PE CST	0	12,334	FTE
4371661 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Interchange Improvement	Tech. Rep. 2 page 11	128	6 96 <b>102</b>	<u>0</u>	0 0 0 0	0	PKYI <u>PKYI</u> <b>Total</b>	PE ROW	TBD	TBD	FTE

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## MetroPlan Orlando Transportation Improvement Program <u>Toll Road Projects - Florida's Turnpike Enterprise</u> Orange County

					- Orange (	<b>,</b>											
FDOT			Project Description				Historic Cost			Project	t Status an (\$000's)	d Cost			Estimated Future	Total	
Financial Management Number	Project Name or Designation	From	То	Length (Miles)	Work Description	2040 LRTP Reference	Prior to 2016/17 (\$000's)	2016/17	2017/18 2	2018/19		2020/21	Funding Sources	Project Phases	Cost After 2020/21 (\$000's)	Project Cost (\$000's)	Responsible Agency
4371662 SIS Project	Florida's Turnpike	at I-4		0.60	Interchange Improvement	Tech. Rep. 2 page 11	257	2,091 <u>0</u> <b>2,091</b>	62,823	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	PKYI <u>PKYI</u> <b>Total</b>	PE DSB	0	66,085	FTE
4371831 SIS Project	SR 528/Beachline Expy.	at SR 520		0.54	Guardrail Improvements	Overview page 7	1	<u>5</u>	<u>0</u>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>		PKYI Total	PE	TBD	TBD	FTE
4375321 <i>SIS Project</i>	SR 528/Beachline Expy.	Bridges 750132 & 750226		0.10	Bridge Painting	Overview page 7	152	2 448 <b>450</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	PKYI <u>PKYR</u> <b>Total</b>	PE CST	0	602	FTE
4379871 <i>SIS Project</i>	Florida's Turnpike	Milepost 255.5	Milepost 259.4	3.90	Resurfacing	Overview page 7	0	0 <u>0</u> <b>0</b>	828 <u>0</u> <b>828</b>	0 <u>12,443</u> <b>12,443</b>	0 <u>0</u> <b>0</b>	<u>0</u>	PKYR <u>PKYR</u> <b>Total</b>	PE DSB	0	13,271	FTE
4379872 SIS Project	Florida's Turnpike	Milepost 255.5	Milepost 259.4	3.90	Signing/Pavement Markings	Overview page 7	0	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	253 <b>253</b>		PKYR Total	CST	0	253	FTE
4379873 SIS Project	Florida's Turnpike	Milepost 255.5	Milepost 259.4	3.90	Guardrail Improvements	Overview page 7	0	254 <u>0</u> <b>254</b>	0 <u>0</u> <b>0</b>	0 <u>499</u> <b>499</b>	0 <u>0</u> <b>0</b>	<u>0</u>	PKYR <u>PKYR</u> <b>Total</b>	PE CST	0	753	FTE
4385471 SIS Project	SR 528/Beachline Expy.	at Florida's Turnpike		0.70	Interchange Improvement	To be amended	32	2,008 <u>4</u> <b>2,012</b>	<u>0</u>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	<u>0</u>	PKYI <u>PKYI</u> <b>Total</b>	PD&E PE	204,067	208,111	FTE
4385481 SIS Project	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Overview page 7	0	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	532 <u>0</u> <b>532</b>	0 <u>7,630</u> <b>7,630</b>	<u>0</u>	PKYR <u>PKYR</u> <b>Total</b>	PE CST	0	8,162	FTE
4394571 <i>SIS Project</i>	Florida's Turnpike	Milepost 269.4 & ramps at SR 408 & SR 429	Milepost 274.0	9.17	Resurfacing	Overview page 7	2	52 <u>2</u> <b>54</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	<u>0</u>	PKYI <u>PKYI</u> <b>Total</b>	PD&E PE	TBD	TBD	FTE
4394572 SIS Project	Florida's Turnpike	ramps at SR 408 & SR 429		4.39	Guardrail Improvements	Overview page 7	3	2 290 <b>292</b>		0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0	PKYI <u>PKYI</u> <b>Total</b>	PD&E PE	TBD	TBD	FTE
4394781 SIS Project	SR 528/Beachline Expy.	Milepost 30.8	Milepost 35.8	4.96	Guardrail Improvements	Overview page 7	0	195 <b>195</b>		<u>0</u> <b>0</b>	<u>0</u> <b>0</b>		<u>PKYI</u> Total	PE	TBD	TBD	FTE
4395981 SIS Project	Florida's Turnpike	at Consulate Dr.		1.20	Improve Traffic Operations	Overview page 7	4	2 61 <b>63</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	PKYI <u>PKYI</u> <b>Total</b>	PE CST	0	67	FTE
4403141	Colonial Pkwy.	Woodbury Rd.	SR 520		New Road Construction	Tech. Rep. 2 page 41	0	5 5 <u>5</u> <b>15</b>	0 0 <u>0</u> <b>0</b>	0 0 <u>0</u> <b>0</b>	0 0 <u>0</u> <b>0</b>	0 0 <u>0</u> <b>0</b>	PKYI PKYI <u>PKYI</u> <b>Total</b>	PD&E PE ROW	0	15	
4403141	Colonial Pkwy.	SR 520	SR 528/Beachline Expy.		New Road Construction	Tech. Rep. 2 page 41	0	5 5 <u>5</u> <b>15</b>	0 0 0 0	0 0 <u>0</u> <b>0</b>	0 0 <u>0</u>	0 0 <u>0</u> <b>0</b>	PKYI PKYI <u>PKYI</u> <b>Total</b>	PD&E PE ROW	0	15	

## MetroPlan Orlando Transportation Improvement Program <u>Toll Road Projects - Florida's Turnpike Enterprise</u> Osceola County

Project Description							Historic		Projec	t Status an	d Cost			Estimated		
FDOT Financial Management Number	Project Name or Designation	From	То	Length (Miles)	Work Description	2040 LRTP Reference	(\$000's) 2016/17 2017/18 2018/19 20 3 10.332 0 5				2020/21	Funding Sources	Project Phases	Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
4114064 SIS Project	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 30	746		0 5 0 5	<u>0</u> <b>0</b>	<u>0</u>	<u>PKYI</u> Total	CST	0	11,083	FTE
4114065 SIS Project	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Signing/Pavement Markings	Overview page 7	0	<u>0</u> <b>0</b>	0 0 34	<u>0</u> <b>0</b>	-	<u>PKYI</u> Total	CST	0	34	FTE
4224184	Canoe Creek Service Plaza Reconstruction			0.56	Miscellaneous Construction	Overview page 7	8,464	2 2	0 0 0	<u>0</u> <b>0</b>	<u>0</u>	PKYI Total	PD&E	0	8,466	FTE
4232021 SIS Project	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Resurfacing	Overview page 7	5,075	1 1	0 0 0	<u>0</u> <b>0</b>	<u>0</u>	PKYI Total	PE	0	5,076	FTE
4232022 SIS Project	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Signing/Pavement Markings	Overview page 7	142	<u>5</u> <b>5</b>	<u>0</u> <u>0</u> 0	0		PKYR Total	CST	0	147	FTE
4232023 SIS Project	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Guardrail Improvements	Overview page 7	528	<u>7</u>	0 0 0	<u>0</u>	-	PKYI Total	CST	0	535	FTE
4289711 SIS Project	SR 417/Southern Connector Extension			1.40	Bridge Painting	Overview page 7	7	197 0 <u>0</u> <b>197</b>	0 0 89 0 4,109 0 4,198 0	0 0 <u>0</u> <b>0</b>	0 0 0 0 0	PKYR PKYI <u>PKYR</u> <b>Total</b>	PE CST CST	0	4,402	FTE
4293521 SIS Project	Florida's Turnpike	at Milepost 205.0		0.71	Heavy Truck Turn-Around	Overview page 7	1,405	1 1	0 0 0 0	<u>0</u>		<u>PKYI</u> <b>Total</b>	CST	0	1,406	FTE
4328261 SIS Project	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Resurfacing	Overview page 7	11,943	2 <u>93</u> <b>95</b>	0 0	0 <u>0</u> <b>0</b>	<u>0</u>	PKYR <u>PKYR</u> <b>Total</b>	PE CST	0	12,038	FTE
4328262 SIS Project	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Signing/Pavement Markings	Overview page 7	0	112 112	0 0 0	0	<u>0</u>	PKYR Total	CST	0	112	FTE
4328263 SIS Project	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Guardrail Improvements	Overview page 7	2,477	<u>2</u> 2	0 0 0	<u>0</u> <b>0</b>	-	PKYI Total	CST	0	2,479	FTE
4328264 SIS Project	Florida's Turnpike	Milepost 217.0	Milepost 220.1	3.13	Resurfacing	Overview page 7	0	2 2	0 0 0	<u>0</u> <b>0</b>	-	PKYR Total	PE	TBD	TBD	FTE
4328265 SIS Project	Florida's Turnpike	Milepost 217.0	Milepost 220.1	10.26	Guardrail Improvements	Overview page 7	0	2 2	0 0 0	<u>0</u> <b>0</b>		<u>PKYI</u> Total	PE	TBD	TBD	FTE
4328271 SIS Project	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.53	Resurfacing	Overview page 7	14,188	2 <u>3</u> <b>5</b>	0 0 0 0	0 <u>0</u> <b>0</b>	0 0 0	PKYR <u>PKYR</u> <b>Total</b>	PE CST	0	14,193	FTE
4328272 SIS Project	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.53	Signing/Pavement Markings	Overview page 7	0	392 <b>392</b>	0 0 0	<u>0</u> <b>0</b>	<u>0</u>	PKYR Total	CST	0	392	FTE
4328273 SIS Project	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.53	Guardrail Improvements	Overview page 7	1,262	1 2 3	0 0 0 0	0 <u>0</u> <b>0</b>	0 0 0	PKYI <u>PKYI</u> <b>Total</b>	CST	0	1,265	FTE
4328851 SIS Project	Florida's Turnpike	at Three Lakes Toll Plaza		0.10	Dedicated Toll Lane Conversion	Overview page 7	149	1 1	<u>0</u> <u>0</u> 0	<u>0</u> <b>0</b>		PKYI Total	CST	0	150	FTE

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## MetroPlan Orlando Transportation Improvement Program Toll Road Projects - Florida's Turnpike Enterprise

## Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description					Historic Cost Prior to	Project Status and Cost (\$000's)							Estimated Future Cost After	Total Project	
		From	То	Length (Miles)	Work Description	2040 LRTP Reference	2016/17 (\$000's)	2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases	2020/21 (\$000's)	Cost (\$000's)	Responsible Agency
4339152 SIS Project	Florida's Turnpike	at Kissimmee-St. Cloud North Interchange		0.30	Landscaping	Overview page 9	729	1 1	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>PKYI</u> Total	CST	0	730	FTE
4339362 SIS Project	SR 417	at I-4		1.00	Landscaping	Overview page 9	94	1 1	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>PKYI</u> Total	PE	TBD	TBD	FTE
4351691 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 216.9	9.95	Resurfacing	Overview page 7	1,458	5 <u>1</u> <b>6</b>	0 27,670 <b>27,670</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	PKYR <u>PKYR</u> <b>Total</b>	PE CST	0	29,134	FTE
4351692 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 216.9	9.95	Signing/Pavement Markings	Overview page 7	0	<u>0</u> <b>0</b>		<u>0</u> <b>0</b>	<u>0</u> <b>0</b>		PKYR Total	CST	0	353	FTE
4351693 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.9	17.97	Guardrail Improvements	Overview page 7	279	30 <u>0</u> <b>30</b>	3,204	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	PKYI <u>PKYR</u> <b>Total</b>	CST CST	0	3,513	FTE
4356231 SIS Project	Florida's Turnpike	Milepost 208.0	Milepost 242.0		Install Roadside Weather Information System	Overview page 7	877	67 <b>67</b>		<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>PKYI</u> Total	CST	0	944	FTE
4357731 SIS Project	Florida's Turnpike	at Yeehaw Junction Toll Plaza		0.31	SunPass Dedicated Lane Conversion	Overview page 7	1,094	3 <u>32</u> <b>35</b>	<u>0</u>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	PKYI <u>PKYI</u> <b>Total</b>	PE CST	0	1,129	FTE
4361941 SIS Project	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.93	Add 1 Variable-Toll Express Lane in Each Direction	Tech. Rep. 3 page 30	10,222	6 0 <u>0</u> <b>6</b>	800 0 <u>0</u> <b>800</b>	0 11,602 <u>103,529</u> <b>115,131</b>	3,000 3,000	0 <u>0</u>	PKYI PKBD <u>PKYI</u> <b>Total</b>	PE CST CST	0	129,159	FTE
4365161 SIS Project	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Resurfacing	Overview page 7	21	<u>2</u> 2	<u>0</u> <b>0</b>	403 403	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>PKYR</u> <b>Total</b>	PE	5,260	5,686	FTE
4365162 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Signing/Pavement Markings	Overview page 7	0	<u>0</u> <b>0</b>	20 20		<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>PKYR</u> <b>Total</b>	CST	0	20	FTE
4365163 SIS Project	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Guardrail Improvements	Overview page 7	240	1 1	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>PKYR</u> Total	PE	1,341	1,582	FTE

## MetroPlan Orlando Transportation Improvement Program <u>Toll Road Projects - Florida's Turnpike Enterprise</u> Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description					Historic	Project Status and Cost							Estimated		
						2040 LRTP Reference	Cost Prior to 2016/17 (\$000's)	(\$000's)							Future	Total	
		From	То	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases	Cost After 2020/21 (\$000's)	Project Cost (\$000's)	Responsible Agency
2402592 SIS Project	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Completed before 2010	64,024	2,482 <b>2,482</b>		2,482 <b>2,482</b>	2,482 <b>2,482</b>		PKYI Total	Payback	2,482	78,916	FTE
4136692 SIS Project	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	Overview page 7	172	<u>2</u> 2		<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	PKYR Total	CST	0	174	FTE
4175451 SIS Project	SR 417	Orange/Seminole Co. Line	SR 434	7.09	Add 2 Variable-Toll Express Lanes in Each Direction <i>Project on hold</i> ①	Tech. Rep. 3 page 30	11,724	130 251 138,959 139,346	. 0 . <u>0</u>	0 <u>0</u>	0 0 0 <u>0</u> <b>0</b>	0 0 0 0 0	PKYI PKYI PKYI <u>PKYI</u> <b>Total</b>	PE ROW RRU DSB	0	151,070	FTE
4175457 SIS Project	SR 417	at Lake Jesup Toll Plaza			Signing/Pavement Markings	Overview page 7	55	2 2	<u>0</u>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u>	PKYI Total	CST	0	57	FTE
4195674 SIS Project	SR 417				Signing/Pavement Markings	Overview page 7	60	4	. <u>0</u>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	PKYI Total	CST	0	64	FTE
4276901 SIS Project	SR 417	at Aloma Ave.		0.16	Interchange Improvement	Overview page 7	1,962	2 1 2 <b>5</b>	0 0 0 0	0 0 <u>0</u> <b>0</b>	0 0 <u>0</u> <b>0</b>	0 0 <u>0</u> <b>0</b>	PKYI PKYI <u>PKYI</u> <b>Total</b>	PD&E PE CST	0	1,967	FTE
4276902 SIS Project	SR 417	at Aloma Ave.			Signing/Pavement Markings	Overview page 7	14	<u>5</u>	<u>0</u>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>		PKYI Total	CST	0	19	FTE
4290231 SIS Project	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 7	7,391	1 1 2	0 0 0	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	PKYI <u>PKYI</u> <b>Total</b>	PE CST	0	7,393	FTE
4293351 SIS Project	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	29	<u>C</u>	_	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>		PKYI Total	PE	TBD	TBD	FTE
4339363 SIS Project	SR 417	at I-4		1.95	Landscaping	Overview page 9	856	1 1	. <u>0</u>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>		PKYI Total	PE	0	857	FTE
4379521 SIS Project	SR 417	SR 434	N of CR 427	5.48	Add 2 Variable-Toll Express Lanes in Each Direction  Action tabled ②	Tech. Rep. 3 page 40	42	9	0 0	<u>o</u>	<u>0</u> <b>0</b>	<u>0</u>	<u>PKYI</u> <b>Total</b>	PE	TBD	TBD	FTE
4379531 SIS Project	SR 417	N of CR 427	N of Rinehart Rd.	5.65	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	7	1 1	. <u>0</u>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	PKYI Total	PE	TBD	TBD	FTE
4385491 SIS Project	SR 417	Milepost 50.3	Milepost 54.6	4.51	Bridge Painting	Overview page 7	0	0 0 0	0 0 0	156 <u>0</u> <b>156</b>	0 <u>2,245</u> <b>2,245</b>		PKYR <u>PKYR</u> <b>Total</b>	PE CST	0	2,401	FTE
4402911 SIS Project	SR 417	Milepost 38.0	Milepost 44.5	6.50	Resurfacing	Overview page 7	0	2 2	-	<u>0</u> <b>0</b>	<u>0</u> <b>0</b>	<u>0</u>	PKYI Total	PE	TBD	TBD	FTE

**Φ** The widening with express lanes project on SR 417 from the Orange/Seminole County line to SR 434 has been placed on hold by Florida's Turnpike Enterprise (FTE). The funding shown for this project had been programmed in FDOT's FY 2016/17-2020/21 Tentative Five Year Work Program prior to the project being placed on hold. These funds will be removed from the TIP by FTE through the TIP amendment process before the end of FY 2016/17.

<sup>2</sup> As part of the approval of this TIP by the MetroPlan Orlando Board on July 13, 2016, the Board voted to table action on project #4379521 until a later date pending further discussion on the variable toll express lanes and the provision of additional information on the project by Florida's Turnpike Enterprise.



STEVEN R. BECHTEL E-MAIL ADDRESS sbeehtel@mateerharbert.com

DIRECT LINE (407) 377-6191

October 18, 2016

#### VIA EMAIL and REGULAR U.S. MAIL

A. Bryant Applegate, County Attorney Seminole County Attorney's Office 1101 East First Street Sanford, FL 32771-1468

Re: Relationship of Tumpike Enterprise Projects to MetroPlan Orlando
Transportation Improvement Program (TIP)

Dear Bryant:

This purpose of this letter is to respond to your letter to me dated September 13, 2016 as amended by your letter of September 16, 2016, with regard to the above-referenced subject.

Let me begin by addressing what I believe is the scope of a TIP. A reading of the applicable provisions of 23 U.S.C. 134, 49 U.S.C. 5303, 23 C.F.R. 450.326 and Section 339.175, Florida Statutes, in particular §§ 1, 5 and 8, lead me to the conclusion the TIP is intended to be a comprehensive listing of all modes of transportation, no matter what the source of funding for the projects listed in the TIP, including roads funded not only with Federal and State funds but also with Revenue Bonds and Toll Revenues. The MetroPlan Orlando TIP has always included Florida Turnpike Enterprise ("FTE") projects and Central Florida Expressway Authority ("CFX") projects.

With regard to Section 338.223, Florida Statutes, you will note that the title is "Proposed turnpike projects" and both Sections (1)(a) and (1)(b) begin with the phrase "Any proposed project." The first sentence of (1)(a) reads "Any proposed project to be constructed or acquired as part of the turnpike system and any turnpike improvement shall be included in the tentative work program."

Sub-section (1)(b) states "Any proposed turnpike project or improvement shall be developed in accordance with the Florida Transportation Plan and the work program pursuant to

Two Landmark Center, Suite 600 • 225 East Robinson Street • Post Office Box 2854 • Oriendo, FL 32802-2854 Telephone (407) 425-9044 • Fecsimile (407) 423-2016 • www.mateerharbert.com

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#### MATEER HARBERT

A. Bryant Applegate, County Attorney October 18, 2016 Page 2

Section 339.135. Turnpike projects that add capacity, alter access, affect feeder roads or affect the operation of the local transportation system shall be included in the Transportation Improvement Program of the effected metropolitan planning organization."

Section 339,135, Florida Statutes, addresses the process of funding and developing a tentative work program and an adopted work program.

With regard to the question of reading Section 338.223, Florida Statutes, in part materia, with Section 339.175(8)(d), Florida Statutes, I call your attention to Section 334.035, Florida Statutes, entitled "Purpose of Transportation Code" which reads in part:

"The purpose of the Florida Transportation Code is to establish the responsibilities of the state, the counties, and the municipalities in the planning and development of the transportation systems serving the people of the state and to assure the development of an integrated, balanced statewide transportation system... The chapters in the code shall be considered components of the total code, and the provisions therein, unless expressly limited in scope, shall apply to all chapters."

The Transportation Code includes Chapters 338 and 339, Florida Statutes.

All of the above provisions lead me to the conclusion that the use of the word "shall" in Section 338.223(1)(a) and (1)(b) is meant to be mandatory and not merely directory. To conclude otherwise and not include these projects, would mean that the TIP which is intended to be a comprehensive transportation planning document would be omitting regionally significant projects such as those that are undertaken by the FTE and CFX located in the Orlando urbanized area encompassing MetroPlan Orlando.

Another concern with not including an FTE project in the TIP is that an omission would be contrary to the spirit and intent of the statutes and code provisions with regard to public participation in the process. If the projects are not included, the public is not fully informed of what transportation projects are being planned for the urbanized area.

In addition, MetroPlan Orlando is subject to periodic review as to its performance and compliance with all federal requirements by the Federal Highway Administration and the Federal Transit Administration. That review includes compliance with TIP content requirements. If MetroPlan Orlando were found not to be in compliance, it would receive an adverse comment from these agencies with directions to come into compliance.

With regard to the current status of SR417, Segment 4, 1 am attaching for your information an email from Keith Caskey, Manager of Planning Services at MetroPlan Orlando to

#### MATEER HARBERT

A. Bryant Applegate, County Attorney October 18, 2016 Page 3

Harry Barley and Gary Huttmann, Deputy Executive Director, and attaching excerpts from May 2016 TIP. The text of the email and second attachment indicates that since Segment 4 is in the FDOT adopted work program it will need to be added to the TIP at the November 2016 meeting of the MetroPlan Board. Please note that Segment 3 is still in the work program and is shown as on hold in the TIP; it has not been cancelled as you suggest in your letter.

I am also enclosing a narrative excerpt from the TIP which describes toll projects which are not subject to approval by the MetroPlan Orlando Board as they are funded with toll revenues rather than traditional federal and state funding categories are shown in the TIP for informational purposes. This is consistent with 23 CFR Section 450.326(f).

I want to address one other point from your letter. I did not mean to imply by my Memorandum of July 25, 2016 that the Florida Department of Transportation ("FDOT")/FTE and MetroPlan Orlando could not jointly remove projects from the TIP. Clearly they can by the provisions of Section 339.175(8)(d) and otherwise by their general powers. But for the reasons stated in my Memorandum and this letter, the MetroPlan Board cannot unilaterally remove an FTE project from the TIP. Such projects would need to be removed from the FDOT work program by the FDOT before they could be removed from the TIP.

Finally, I had a chance to discuss this matter with Paul Gougelman, who as you probably know is the long time general counsel to the Metropolitan Planning Organization Advisory Council ("MPOAC"). He did not recall that inclusion of a toll road project in a TIP had ever been an issue and did not know of any MPO in the State which does not include such projects in its TIP. He agreed with my position that such inclusion is mandatory.

Very truly yours.

Steven R. Bechtel

SRB:ph

cc: Harry Barley, Executive Director of MetroPlan Orlando

4844-6812-4985, v. 1

Paggy S, Houck

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Steve Bachtel

Thursday, September 22, 2016 3:09 PM Peggy S. Houck

To: Subject: Attachments:

FW: SR 417 Segment 4

FTE Seminole 1620 Final.pdf; FTE Seminole 1721 Final.pdf

Print all



Steven R. Bechtel General Civil Practice and Alternative Dispute Resolution

Mateer Harbert Attorneys At Law Location: 225 E Robinson St, Ste 600 | Orlando, FL 32801 Mallbox: P.O. Box 2854 | Orlando, FL 32802-2854 Phone: 407.425.9044 | Fax: 407.423.2016

spechte@mateerharbert.com Blography | yCard | Website | Directions

From: Kelth Caskey [mailto:KCaskey@metroplanorlando.com]

Sent: Thursday, September 22, 2016 2:56 PM

To: Harry Barley < HBarley@metroplanorlando.com>

Cc: Gary Huttmann < GHuttmann@metroplanorlando.com >; Steve Bechtel < sbechtel@MateerHarbert.com >

Subject: SR 417 Segment 4

#### Harry:

To follow up on the status of SR 417 Segment 4 from north of CR 427 to north of Rinehart Road (#4379531), \$20,000 was originally programmed for design for this project in FY 2015/16 in the FY 2015/16-2019/20 Adopted Five Year Work Program that was incorporated into the FY 2015/16-2019/20 TIP last year. Those funds apparently shifted to FY 2016/17 in this year's FY 2016/17-2020/21 Adopted Five Year Work Program and will be included in the FY 2016/17-2020/21 TIP. The pages from last year's TIP and the current TIP showing this project are attached for your Information.

1

Keith Caskey, AICP Manager of Planning Services MetroPlan Orlando Park Building + 250 S. Orange Avenue + Suite 200 • Orlando, Florida 32801. \*\*NOTE: We have a new location! Please update your records. P: (407) 481-5672 Ext. 317 F: (407) 481-5680 Email: kceskey@metroplangriendo.com www.metroplangriendo.com



Connect with MetroPlan Orlando on our website, Facebook, and Twitter!

\*Please note: Florida has a very broad public records law. Most written communications to or from local officials regarding organization business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.

MetroPlan Orlando Transportation Improvement Program Florida's Tumpike Enterprise (FTE) Profects Seminole County

			Project Description				Historie			Project Stafts and Cost (\$000's)	s and Cost 0's)			Private Cost After	Total	
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MetroPlan Orlando
Transportation Improvement Program
Tall Road Projects - Florida's Turnpile Enternies
Seminole County

			Project Description		a		Historic			Project Status and Ozet , (\$000's)	and Opsi			Future Cost After	Total Project	
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O As part of the approval of this TIP by the MetroPlan Chardo Board on July 1.3, 2015, the Board voted to table action on project \$4379521 until a later data pending further discussion on the variable tall express leaves and the provision of additional information on the project by Flanka's Tumpilea Enterprise.

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Section VI

MetroPlan Orlando Transportation improvement Program Toll Road Projects Mote: The Toll Road section of the TIP Includes Florida's Tumpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding artegories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes. Projects sponsored by the Osceola Caumby Expressway Authority (OCX), such as the Princiana Parkway/Southpart Connector and Osceola Parkway Extension, are currently shown in the State Highway section of the TIP since the funds programmed for these projects are traditional federal and state funds and are subject to Board approval. Once the OCX projects are funded with toll revenues, they will be shown in the Toll Road section of the TIP.

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#### **COUNTY ATTORNEY'S** OFFICE

1101 EAST FIRST STREET • SANFORD FL 32771-1468 • TELEPHONE (407) 665-7254 • FAX (407) 665-7259 • WWW.SEMINOLECOUNTYFL.GOV

Sent via email and hard copy

COUNTY ATTORNEY A. Bryant Applegate

DEPUTY COUNTY **ATTORNEY** Lynn Porter Carlton

> ASSISTANT COUNTY **ATTORNEYS**

Paul H. Chipok Paul Gibbs

Desmond W. Morrell David G. Shields

September 16, 2016

Mateer Harbert P.O. Box 2854 Orlando, FL 32802-2854

Steven R. Bechtel, Esq.

Revised letter of September 16, 2016 superseding prior letter of September

13, 2016

Dear Mr.

Attached is a revised letter dated September 16, 2016. The only change in the revised letter from the prior letter of September 13, 2016 is on page 3 in the second sentence of the second full paragraph. The September 13, 2016 letter inadvertently stated that Segment 4 was not listed in the Florida Turnpike's 5 year Work Program (Work Program). This reference is incorrect and has been removed. Elsewhere in the September 13, 2016 letter we acknowledge that Segment 4 is on the Work Program. Those references remain unchanged and therefore my opinion remains the same.

Please use the September 16, 2016 revised letter for any analysis, discussion or distribution purposes.

Thank you for your consideration in this matter.

Very truly yours,

A. Bryant Applegate County Attorney

1 1

Enclosure

September 16, 2016 Revised Letter

Commissioner John Horan cc:

Commissioner Bob Dallari

Commissioner Lee Constantine

Commissioner Carlton Henley

Commissioner Brenda Carey

Nicole Guillet, County Manager

David Shields, Assistant County Attorney

Paul Chipok, Assistant County Attorney



## COUNTY ATTORNEY'S OFFICE

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September 16, 2016

COUNTY ATTORNEY A. Bryant Applegate

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Steven R. Bechtel, Esq. Mateer Harbert P.O. Box 2854 Orlando, FL 32802-2854

Re: Relationship of Turnpike Enterprise Projects to MetroPlan Orlando

Transportation Improvement Program (TIP)

Dear Mr. Bechtel:

This letter has been revised and supersedes my prior letter of September 13, 2016. I have reviewed your July 25, 2016 memorandum to the Executive Director of MetroPlan Orlando concerning whether the Florida Department of Transportation (FDOT) and MetroPlan Orlando have the authority acting jointly to remove Florida Turnpike Enterprise projects from the MetroPlan Orlando TIP. The issue has arisen in connection with the proposal to add express lanes to SR 417. Currently, there are four segments of widening (express lane) projects by the Turnpike on SR 417 listed in the FDOT Five Year Work Program. They are:

Segment 1 Item Number: 429335-1

From: County line To: Aloma Avenue

Segment 2 Item Number: 417545-1

From: Aloma Avenue

To: SR 434

Segment 3 Item Number: 437952-1

From: SR 434

To: North of CR 427

Segment 4 Item Number: 437953-1

From: North of CR 427
To: North of Rinehart Road

Segment 2 is the project that Governor Scott recently cancelled as reflected in the enclosed email. Based on the following analysis, I must respectfully disagree with the conclusions in your memorandum as they particularly pertain to Segment 4.

Section 338.223(1)(b), Florida Statutes (2016), is only applicable to projects that are current. It would make no sense to apply this statute to a proposed project that has been

indefinitely postponed, is not funded, and has not even reached the design stage. Nothing in either the State or Federal statutes would require the Segment 4 express lanes to be listed in the TIP.

Additionally, based on the following, I do not believe Sections 338.233(1)(b) and 339.175(8)(b) should be read in *pari materia* in order for Section 338.223(1)(b) to impact the decision making process of the MPO pertaining to a now indefinitely unplanned and unfunded project. This issue turns on the interpretation of these two sections of the Florida Statutes. The second sentence of Section 338.223(1)(b), Florida Statutes (2016), provides:

(b) Tumpike projects that add capacity, alter access, affect feeder roads, or affect the operation of the local transportation system shall be included in the transportation improvement plan of the affected metropolitan planning organization.

The first sentence of Section 339.175(8)(d), Florida Statutes (2016), provides:

(d) Projects included in the transportation improvement program and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent transportation improvement program only by the joint action of the M.P.O. and the department.

In your memorandum, you concluded that reading these statutes in pari materia means that Section 338.223(1)(b) constitutes an exception to and controls over Section 339.175(8)(d). You further conclude that Section 338.223(1)(b) precludes FDOT and MetroPlan from removing the expressway lane project from the TIP even if it was currently listed on the TIP.

In State v. Goode, 830 So. 2d 817, 823 (Fla. 2002), the Florida Supreme Court held:

Mandatory v. Directory

The Legislature's interest in imposing rigid time constraints is expressly reflected in the language of section 394.916(1), which specifically states that the court "shall" conduct a trial within thirty days after the determination of probable cause. See § 394.916(1), Fla. Stat (1999). We have previously stated that "[a]lthough there is no fixed construction of the word 'shall,' it is normally meant to be mandatory in nature." See S.R. v. State, 346 So. 2d 1018, 1019 (Fla. 1977).

However, we have also noted that its interpretation "depends upon the context in which it is found and upon the intent of the legislature as expressed in the statute." *Id.* For example, courts have held that the term "shall" should be construed as mandatory where it refers to some action preceding the possible deprivation of a substantive right. *See id.*; *Neal v. Bryant*, 149 So. 2d 529, 532 (Fla. 1962); *Allied Fid. Ins. Co. v. State*, 415 So. 2d 109, 111 (Fla. 3d DCA 1982); *see also Kinder v. State*, 779 So. 2d 512, 514 (Fla. 2d DCA 2000) (stating that "[g]enerally, 'shall' is interpreted to be mandatory where it refers to some action preceding the possible deprivation of a substantive right and directory where it relates to some immaterial

matter in which compliance is a matter of convenience"), approved, 830 So. 2d 832, 2002 Fla. LEXIS 2174, No. SC01-37 (Fla. Oct. 17, 2002).

The use of the word "shall" in Section 338.223(1)(b) is directory, not mandatory. No one is going to be deprived of a substantive right by either removing or keeping off the express lanes project from the TIP. The only entities named in Section 338.223(1)(b) that could possibly benefit from a mandatory construction of this subsection are FDOT, the respective M.P.O., and the "affected County." FDOT and the respective M.P.O. are the very entities that are granted the unconditional joint authority to remove the project under Section 339.175(8)(d). The "affected County" is Seminole County, which as you know wants this project removed, permanently. Reading the "shall" in Section 338.223(1)(b) as mandatory would deprive FDOT and MetroPlan Orlando of a substantive right granted to them by Section 339.175(8)(d).

Therefore, in my opinion, reading these two statutes in pari materia, to promote uniformity and predictability and to carry out the legislative intent, mandates that the discretionary authority jointly granted to FDOT and MetroPlan Orlando to remove the project by Section 339.175(8)(d) must control over the merely directory provision in Section 338.223(1)(b). This is particularly the case when various segments of the project are on hold for an indefinite period of time and, as to Segment 4, has not even reached the design stage and is not funded. It is my opinion that Section 339.175(8)(d) as worded actually suggests the Segment 4 express lanes should not be listed in the MetroPlan TIP. If it takes both agencies to remove a project that has reached design stage, logic would dictate no agreement is necessary to keep an unfunded project from being listed.

In the current 2017 MetroPlan TIP adopted by Resolution No.16-11 of the MetroPlan Orlando Board on July 13, 2016, the status of the four segments listed above are treated as follows:

Segment 1: Has been incorporated into Segment 2

Segment 2: The listing in the TIP includes Segment 1 and state the project is on

hold

Segment 3: Action tabled

Segment 4: Not listed in the TIP

As to the Federal regulations, the conditions in 23 C.F. R §450.326(f) for inclusion in the TIP are that the project requires action by the Federal Highway Administration or the Federal Transit Administration and that the project will be funded with federal funds. Here, the four segments are being funded with Turnpike District funding, not federal funds. Segments 1 and 2 of the express lane project have been put on an indefinite hold. Segment 3 is listed as tabled. Segment 4 is not included in the TIP. Therefore, at the present time the four segments do not require approval by these federal agencies, they will not be funded by federal funds, and they do not need to be included in the TIP under this regulation, even just for information purposes only.

Even if Federal funding was utilized, 23 C.F.R. §450.326(k) specifies that a project is to be included in the TIP "only if full funding can be reasonably anticipated to be available for the

project within the time period contemplated for completion of the project." Segments 1 and 2 of the express lane project have been put on hold for an indefinite period. Segment 3 has been tabled pending further discussion with FDOT. Segment 4 is not on the TIP and has no funding source identified in the Work Program. Therefore, it cannot be reasonably anticipated that funding will be available for any of the four segments. Therefore, subsection (k) would preclude the inclusion of the express lane project, particularly Segment 4, in the TIP, even if federal funds were to be used.

In conclusion, MetroPlan Orlando has the authority to keep the SR 417 Segment 4 express lanes project off of the TIP.

Please feel free to call me with questions or comments.

Very truly yours,

A. Bryant Applegate County Attorney

1-4

#### Enclosure

Email from FDOT dated April 8, 2016

cc: Commissioner John Horan

Commissioner Bob Dallari

Commissioner Lee Constantine

Commissioner Carlton Henley

Commissioner Brenda Carey

Nicole Guillet, County Manager

David Shields, Assistant County Attorney

Paul Chipok, Assistant County Attorney

 $ABA/DGS/dre/sjs/PHC \\ \text{P:Users ssharrer:Letters 2016:ABA to Steven Bochtel Sep1.3(16) pages 2-5 dock$ 

#### Applegate, A. Bryant

From:

Ambare, Snehal <Snehal, Ambare@dot state fl.us>

Sent:

Friday, April 08, 2016 3:45 PM

To:

Sneed, Colleen, Nichols, Stephen, Christopher, Jason, Snyder, Russ, John, Alfred, Pike, Shannon; Cardona, Francisco; Gordin, Eric; Angel Reanos; Jujare, Anand; Christopher Tillit; Yao, Erin; Bartell, Elizabeth, Chinelly, Joseph, Reinert, Michael; May, Robert; Morgan, Ken, Gobin, Roger; Horwitz, Martin; Post, John M.; Gaines, Fred; Sainten, Eduardo, Campbell, Deanna H., Marcus, Chad, Joiner, Mike; Grier, Roderic, Kastelic, Daniel, Hill, Kenneth A., Jung, Rax; Register, Eddie; Griffin, Dayna M., Velasquez, Andrew; Halhaway, Robin, Beverly,

James E; Dowell, David, Tosspon, Jason; Kipfinger, Jeff; Warmington, Jeff;

jeff.warmington@atkinsglobal.com, Provost-Heron, John; douglas.ramirez@atkinsglobal.com; pedro.s rodriguez@atkinsglobal.com; bcaservices@comcast.net; DeFrancesco, Melissa B; Alvarez, Santiago: McAllister, John M., Blakeney, Johnny; Borchik, George, Andrade Sr, Freddy; Saunders, Marianne; Long, Todd; Cicerello, Jeffrey; Dilmore, Jeremy; Bates, Marian; Sanders, Michael, Smith, Shad, Krystal Burns@CH2M.com, nathan.silva@atkinsglobal.com;

bfields@winterspringsfl.org; Cairns, Christopher; Garner, Ty

Cc:

Hustad, Marc; Colon, Christina; West, Nathan; Bostic, Craig; Bettger, Todd D.; Alverio, Manuel; Pereira, Alvaro; Panchookian, Rachel; Nissen, Pete; Akers, Karen; Sears, William; Brandvík, John; Heung, Wing; Kervin, James G.; Shbaklo, Saad; Crosby, Tiffany; Bowman, Nick; Frohlich, Bryan; Sanchez, Geraldo; Garrett, Tim; Wood, William C., Huey, Brooks;

Chao, Alfonso; glenn.pressimone@CFXWay.com; tony.melton@stvinc.com; david.shearer@stvinc.com; THall@stvinc.com

Subject:

PROJECT CANCELLED: 417545-1 WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR

434 (MP 38 - 44) (4 TO 8 LANES) - DESIGN BUILD

Importance:

High

Good afternoon all.

The Department has withdrawn the solicitation for this Design Build contract E8P69 Widen SR 417, FPID 417545-1-52-01 No work should be performed on this project until further notice.

Thanks & regards, Snehal

Snehal Ambare Project Manager

#### HNTB CORPORATION

Florida's Turnpike Milepust 263, Building 5315, Ocoee FL 34761 Tel (407) 264-3414 | Fax (407) 822-5821 | Mobile (407) 453-8422

Snehal.Ambare@dot.state.fl.us



#### **Board Action Fact Sheet**

Meeting Date: December 14, 2016

Agenda Item: IX.B (Tab 6)

Roll Call Vote: No

Action Requested: To elect the Board Chairman, Vice Chairman and Secretary-Treasurer

for the period January 1, 2017 through December 31, 2017.

**Reason:** MetroPlan Orlando's Internal Operating Procedures stipulate that new

officers shall be elected at the last scheduled meeting of each

calendar year.

**Summary/Key Information:** The Board's 2016 Officers are as follows:

Chairman: Commissioner Scott Boyd Vice Chairman: Commissioner Bob Dallari Secretary-Treasurer: Commissioner Cheryl Grieb

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: N/A

TSMO: N/A TAC: N/A MAC: N/A

Staff Recommendation: N/A

**Supporting Information:** Provided at Tab 6:

Internal Operating Procedures - Section IV. - Officers

History of Past Chairs Report - 1996-2016

- Office of Mayor (1)
- (h) City of Kissimmee
  Office of Mayor (1)
- (i) City of Sanford
  Office of Mayor (1)
- (j) Central Florida Regional Transportation Authority (LYNX) (1)
- (k) Greater Orlando Aviation Authority (1)
- (l) Sanford Airport Authority (1)
- (m) Municipal Advisory Committee (1)
- (3) A MetroPlan Orlando member entity may appoint, by action taken at an official meeting of the entity, an alternate for one or more of its appointed MetroPlan Orlando members.
  - (a) An alternate voting member's term shall be for no longer than the term of the voting member they represent as specified in Section 339.175(3)(b), Florida Statutes.
  - (b) A MetroPlan Orlando member entity shall notify MetroPlan Orlando, in writing, that the appointed individual may act as a regular alternate member in accordance with Section 339.175(3)(a), Florida Statutes, if the regular member cannot attend a meeting the alternate member may be designated for one or more specific meetings, at the discretion of the MetroPlan Orlando member entity.

#### IV. **OFFICERS**

- (1) The last scheduled meeting of each calendar year shall be known as the Annual Meeting of MetroPlan Orlando and shall be for the purpose of electing new officers and conducting such other business as may come before the members. MetroPlan Orlando shall elect from its voting membership a Chairman, Vice Chairman and Secretary-Treasurer.
- (2) Each officer shall be from a different local government or transportation agency.

- (3) Each member so elected shall serve for one (1) year or until he/she is reelected or until his/her successor is elected. The Chairman, Vice Chairman and Secretary-Treasurer's terms of office shall be limited to two (2) consecutive one (1) year terms and neither shall be eligible again until two (2) additional years have elapsed, nor shall either be succeeded by a member from the same local government or agency for his/her respective office.
- (4) The newly elected officers shall be declared installed and shall assume the duties of office at the first scheduled meeting of the new calendar year, or as designated by the board.
- (5) The Chairman shall preside at all meetings of MetroPlan Orlando and perform all duties as may be prescribed by MetroPlan Orlando.
- (6) The Vice Chairman will assume the duties and responsibilities of the Chairman in the Chairman's absence.
- (7) The Secretary-Treasurer shall be responsible for ensuring the minutes and records of MetroPlan Orlando are kept in proper order.
- (8) All official contracts, agreements and other documents approved for action by MetroPlan Orlando shall be signed by the Chairman or a designee approved by the Board, or either of the other two (2) officers.

#### V. **EXECUTIVE DIRECTOR**

- (1) The Executive Director is selected and appointed by MetroPlan Orlando members and serves at their discretion and pleasure.
- (2) The Executive Director, under the general policy direction of MetroPlan Orlando and within its adopted guidelines, has the authority to perform the highest level leadership, managerial and administrative functions related to MetroPlan Orlando, including, but not limited to the following:
  - (a) Implementing the vision and mission of MetroPlan Orlando by providing the necessary leadership in planning and promoting a comprehensive intermodal surface transportation system.
  - (b) Working with MetroPlan Orlando in the development of strategies, goals, objectives and plans for growth management.



#### History of Past Chairs Report

Feb 1996 - Jan 1997	Orange County Commissioner Bill Donegan
Feb 1997 - Jun 1997	Orange County Commissioner Mary I. Johnson
Jul 1997 - Jun 1998	Seminole County Commissioner Randy Morris
Jul 1998 - Jun 1999	Osceola County Commissioner Mary Jane Arrington
Jul 1999 - Jun 2000	Osceola County Commissioner Mary Jane Arrington
Jul 2000 - Jun 2001	Orange County Commissioner Ted Edwards
Jul 2001 - Jun 2002	Seminole County Commissioner Dick Van Der Weide
Jul 2002 - Jun 2003	City of Kissimmee Commissioner Wendell J. McKinnon
Jul 2003 - Jun 2004	Orange County Commissioner Ted Edwards
Jul 2004 - Nov 2004	Seminole County Commissioner Daryl McLain
Dec 2004 - Dec 2005	Seminole County Commissioner Randall C. Morris
Jan 2006 - Dec 2006	City of Kissimmee Commissioner Wendell J. McKinnon
Jan 2007 - Dec 2007	Orange County Commissioner Linda Stewart
Jan 2008 - Dec 2008	Seminole County Commissioner Carlton Henley
Jan 2009 - Dec 2009	Osceola County Commissioner John Quinones
Jan 2010 - Dec 2010	Orange County Commissioner Bill Segal
Jan 2011 - Dec 2011	Seminole County Commissioner Bob Dallari
Jan 2012 - Dec 2012	Osceola County Commissioner Brandon Arrington
Jan 2013 - Dec 2013	City of Orlando Commissioner Daisy W. Lynum
Jan 2014 - Dec 2014	Seminole County Commissioner Bob Dallari
Jan 2014 - Dec 2015	City of Kissimmee Mayor Jim Swan
Jan 2016 - Dec 2016	Orange County Commissioner Scott Boyd



#### **Board Action Fact Sheet**

Meeting Date: December 14, 2016

Agenda Item: IX.C (Tab 7)

Roll Call Vote: No

Action Requested: Approval of 2017 State Legislative Priorities and Positions

Reason: Provides direction to staff and our legislative consultants (Mr. Peebles

and Mr. Smith) on our top priorities, items that are to be supported and items that are to be monitored during the 2017 legislative session. Also allows us to work with members of our legislative

delegation, affiliated organizations and business partners on topics of

mutual interest.

Summary/Key Information: MetroPlan Orlando held a staff coordination meeting with our local

government and operating agency partners to develop a draft list of

legislative priorities and positions.

Input was also requested from MetroPlan Orlando's Committees

during the October/November series of meetings.

The Board's Executive Committee met on November 9, 2016 to review the draft which included suggestions from the aforementioned coordination activities. A set of priorities and positions was approved

for the Board's consideration. These are provided at Tab 7.

The Executive Committee requested additional information as well as proposed language from our legislative consultant for further discussion regarding the expansion of the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one-cent local option surtax by referendum. This will be sent to you separately before the

Board meeting.

The Executive Committee's recommendations were provided to

MetroPlan Orlando's Committees for comment.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: Recommended approval - November 30, 2016

TSMO: Recommended approval - December 2, 2016
TAC: Acknowledged receipt - December 2, 2016

MAC: To be taken up on December 8, 2016

**Staff Recommendation:** Recommends approval of the Executive Committee's priorities and

positions.

**Supporting Information:** The following is provided at Tab 7:

Positions and Priorities approved by the Board's Executive Committee



#### **PROPOSED**

#### 2017 Legislative Priorities and Positions

#### Top priorities:

- Increased funding to improve bicycle and pedestrian safety awareness programs and bicycle and pedestrian facility improvements.
- Funding for implementation of quiet zones along the SunRail corridor.
- Funding for SunRail Phase II North to DeLand and Phase III to the Orlando International Airport.
- Funding for expansion of wrong-way driving detection equipment on limited access facilities that are currently not monitored.

#### We support legislation that:

- Preserves the State Transportation Trust Fund and funding for paratransit (ACCESS LYNX) service.
- Authorizes a local option rental car surcharge (up to \$3.00; implemented through a public referendum) with proceeds committed to regional transportation projects.
- Increases funding for the Transportation Regional Incentive Program (TRIP) in order to promote regional planning and project development.
- Strengthens legislation to make distracted driving a primary offense.

#### Monitor legislation that:

- Involves moving Florida towards a Mileage Based User Fee in lieu of the traditional fuel tax.
- Moves to rescind the legislation that authorized the use red light cameras.
- Impacts funding for regional Shared Use Non-motorized (SUN) Trail projects.
- Revises language in statutes in order to better define crosswalks and addresses pedestrian safety.
- Authorizes an exception to F.S. 934.50 to allow for the use of Drone technology for traffic incident management and/or emergency response.

#### Included for additional discussion by the Board:

The Executive Committee requested additional information as well as proposed language for further discussion.

#### Recommended top priority

• Expands the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one-cent local option surtax by referendum.

### **TAB 8**



November 1, 2016

TO:

**Board Members** 

FROM:

Harold W. Barley, Executive Director

SUBJECT:

2016 Population Estimates

The official 2016 population estimates have been released by the University of Florida's Bureau of Economic and Business Research (BEBR). The attached table compares 2015 and 2016 figures for our 3-county area, our neighboring counties and the State of Florida.

#### Highlights are as follows:

- From 2015 to 2016, there was a 2.43% increase in the population of our 3-county area which is higher than it was for 2014-2015 (2.19%). This is an increase of 49,000 new residents in the past year. This is more than the population of the City of Apopka. Looking at it another way, this is a net increase of almost 1,000 residents each week.
- In our 3-county area, Osceola County continues to have the highest rate of growth (+4.71%). This is extraordinary, although consistent with earlier forecasts. It is more than twice the rate of growth in Orange County and more than three times the growth rate for Seminole County.
- The municipality with the largest increase was the City of Longwood (+6.61%). Other cities with an impressive growth rate of more than 3% are Maitland, Ocoee, Orlando, Winter Garden, Winter Springs and St. Cloud.
- When we look at our 10-county region that is covered by the Central Florida MPO Alliance, the growth rate from 2015 to 2016 was 2.04% which is higher than the growth seen in 2014-2015 (1.85%). This reflects continuing improvement in the region's economy.
- Our region's growth rate (2.04%) exceeded the rate for the entire State of Florida (1.58%).
- And other milestone was reached the State of Florida's population now exceeds 20 million people.

These population figures will be used to develop our Unified Planning Work Program for 2017/2018 and our budget for next year.

#### Comparison of 2015 & 2016 Population Estimates for MetroPlan Orlando Region

	2015 Pop.Estimates	2016 Pop.Estimates	# Change	<u>% Change</u>
Orange Co. Total	1,252,396	1,280,387	+27,991	+2.23%
Apopka	46,571	47,826	+1,255	+2.69%
Bay Lake	15	15	0	0%
Belle Isle	6,464	6,541	+77	+1.19%
Eatonville	2,246	2,251	+5	+0.22%
Edgewood	2,635	2,642	+7	+0.27%
Lake Buena Vista	22	22	0	0%
Maitland	17,007	17,598	+591	+3.48%
Oakland	2,624	2,635	+11	+0.42%
Ocoee	40,171	41,881	+1,710	+4.26%
Orlando	262,949	271,752	+8,803	+3.35%
Windermere	2,869	2,889	+20	+0.70%
Winter Garden	39,871	41,606	+1,735	+4.35%
Winter Park	28,967	29,308	+341	+1.18%
Unincorporated	799,985	813,421	+13,436	+1.68%
Osceola Co. Total	308,327	322,862	+14,535	+4.71%
Osceola oo. 10tal	300,321	322,802	114,000	( T. / I / O
Kissimmee	66,592	68,401	+1,809	+2.72%
Kissimmee	66,592	68,401	+1,809	+2.72%
Kissimmee St. Cloud	66,592 41,316	68,401 42,998	+1,809 +1,682	+2.72% +4.07%
Kissimmee St. Cloud Unincorporated	66,592 41,316 200,419	68,401 42,998 211,463	+1,809 +1,682 +11,044	+2.72% +4.07% +5.51%
Kissimmee St. Cloud Unincorporated Seminole Co. Total	66,592 41,316 200,419 <b>442,903</b>	68,401 42,998 211,463 <b>449,124</b>	+1,809 +1,682 +11,044 +6,221	+2.72% +4.07% +5.51% +1.40%
Kissimmee St. Cloud Unincorporated  Seminole Co. Total Altamonte Springs	66,592 41,316 200,419 <b>442,903</b> 43,325	68,401 42,998 211,463 <b>449,124</b> 43,905	+1,809 +1,682 +11,044 +6,221 +580	+2.72% +4.07% +5.51% +1.40% +1.34%
Kissimmee St. Cloud Unincorporated  Seminole Co. Total Altamonte Springs Casselberry	66,592 41,316 200,419 <b>442,903</b> 43,325 27,614	68,401 42,998 211,463 <b>449,124</b> 43,905 27,786	+1,809 +1,682 +11,044 +6,221 +580 +172	+2.72% +4.07% +5.51% +1.40% +1.34% +0.62%
Kissimmee St. Cloud Unincorporated  Seminole Co. Total Altamonte Springs Casselberry Lake Mary	66,592 41,316 200,419 <b>442,903</b> 43,325 27,614 15,905	68,401 42,998 211,463 <b>449,124</b> 43,905 27,786 16,119	+1,809 +1,682 +11,044 +6,221 +580 +172 +214	+2.72% +4.07% +5.51% +1.40% +1.34% +0.62% +1.35%
Kissimmee St. Cloud Unincorporated  Seminole Co. Total Altamonte Springs Casselberry Lake Mary Longwood	66,592 41,316 200,419 <b>442,903</b> 43,325 27,614 15,905 13,974	68,401 42,998 211,463 <b>449,124</b> 43,905 27,786 16,119 14,897	+1,809 +1,682 +11,044 +6,221 +580 +172 +214 +923	+2.72% +4.07% +5.51% +1.40% +1.34% +0.62% +1.35% +6.61%
Kissimmee St. Cloud Unincorporated  Seminole Co. Total  Altamonte Springs Casselberry Lake Mary Longwood Ovledo	66,592 41,316 200,419 <b>442,903</b> 43,325 27,614 15,905 13,974 36,819	68,401 42,998 211,463 <b>449,124</b> 43,905 27,786 16,119 14,897 37,128	+1,809 +1,682 +11,044 +6,221 +580 +172 +214 +923 +309	+2.72% +4.07% +5.51% +1.40% +1.34% +0.62% +1.35% +6.61% +0.84%
Kissimmee St. Cloud Unincorporated  Seminole Co. Total  Altamonte Springs Casselberry Lake Mary Longwood Ovledo Sanford	66,592 41,316 200,419 <b>442,903</b> 43,325 27,614 15,905 13,974 36,819 56,900	68,401 42,998 211,463 <b>449,124</b> 43,905 27,786 16,119 14,897 37,128 57,248	+1,809 +1,682 +11,044 +6,221 +580 +172 +214 +923 +309 +348	+2.72% +4.07% +5.51% +1.40% +1.34% +0.62% +1.35% +6.61% +0.84% +0.61%

# Comparison of 2015 & 2016 Population Estimates for Other Counties in Central Florida Region

State of Florida	19,815,183	20,148,654	+333,471	+1.68%
10-County Total	4,583,670	4,677,098	+93,428	+2.04%
Volusia Co. Total	510,494	517,411	+6,917	+1.35%
Sumter Co. Total	115,657	118,577	+2,920	+2.52%
Polk Co. Total	633,052	646,989	+13,937	+2.20%
Marion Co. Total	341,205	345,749	+4,544	+1.33%
Lake Co. Total	316,569	323,985	+7,416	+2.34%
Flagler Co. Total	101,353	103,095	+1,742	+1.72%
Brevard Co. Total	561,714	568,919	+7,205	+1.28%
	2015 Pop.Estimates	2016 Pop.Estimates	# Change	<u>% Change</u>

Source: University of Florida, Bureau of Economic and Business Research

November 2016



#### **MEMORANDUM**

November 30, 2016

TO: MetroPlan Orlando Board

**FROM:** Virginia L. Whittington, Director of Regional Partnerships

**SUBJECT:** Highlights from 2016 Transportation-related Ballot Initiatives

At a time where jurisdictions are seeking ways to make much needed transportation infrastructure improvements, many placed referendums before the voters as a way to meet their needs. The 2016 election cycle included a record number of transportation-related ballot initiatives around the country. Seven referenda were placed before voters in the state of Florida. Below are some of the highlights of the Florida initiatives and others from around the country:

#### **FLORIDA**

- √ 71% of the ballot initiatives passed.
- √ 86% were sales tax initiatives.
- ✓ Majority for road improvements; with only one being for transit
- ✓ Passage of these initiatives show voters are willing to tax themselves to pay for transportationrelated improvements, especially when the initiative contains specifics regarding usage and/or restrictions.

#### Bay County PASSED

- ½-cent Local Government Infrastructure Surtax
- \$20 million/10 years
- ½-cent sales surtax to provide for repair of local roads, reduce traffic congestion, increase neighborhood safety with pedestrian paths, build sidewalks near schools, reduce local flooding and other similar uses authorized under Florida law and to seek matching state and

federal funds for these purposes; subject to a citizen's oversight committee. All expenditures restricted to Bay County.

• Initiative passed 53%/43%

#### **Broward County** FAILED

- ½ cent sales tax Countywide Transportation Systems Surtax
- \$12.6 billion/30 years
- At the county level. Proceeds would be used to reduce traffic congestion, develop rail and
  enhanced bus systems, improve roads and signalization, and develop safe sidewalks and
  bicycle pathways. BRT service would be added to several routes throughout the county; light
  rail between the airport and the convention center; east-west light rail would also be
  completed.
- Both initiatives had to pass in order for either to be implemented. This initiative passed (51%/49%); but ultimately failed because it was contingent upon passage of the ½-cent Local Government Infrastructure Surtax also on the ballot.

#### **Broward County** FAILED

- ½-cent Local Government Infrastructure Surtax
- See projected yield above.
- At the municipal level. Proceeds would be used for improvement of public buildings, facilities and roads, transportation projects, pedestrian safety projects, purchase of equipment and public safety vehicles, and recreation/conservation land acquisition.
- Both initiatives had to pass in order for either to be implemented. This initiative failed (38%/62%) so both failed.

#### Indian River County PASSED

- 1-cent Sales Tax (renewal)
- Revenues would be used to plan, and construct infrastructure projects including roads, bridges, jail expansion, libraries, fire/paramedic stations, stormwater improvements, recreation facilities, county administration buildings, closure of landfills, and any other county and municipal infrastructure projects allowed by law.
- \$21 million/15 years (2019 to 2034)
- Initiative passed 64%/36%

#### Manatee County PASSED

- ½-cent Sales Tax
- To provide for safer neighborhoods, reduce traffic congestions, and improve roadways and public facilities for a period of 15 years to fund roadways, sidewalks, intersections, street lights, infrastructure for law enforcement, emergency response, libraries, parks, waterways, public buildings and stormwater, all projects located exclusively in Manatee county, with citizen oversight.
- \$30 million/15 years
- Passed 57%/43%

#### Palm Beach County PASSED

- 1-cent Palm Beach County District Schools, Cities, and County Government Infrastructure Sales Surtax
- To enhance education by improving district-owned school buildings, equipment, technology and security; purchase school buses, public safety vehicles and equipment; and equip, construct and repair roads, bridges, signals, streetlights, sidewalks, parks, drainage, shoreline and wastewater infrastructure, recreational and governmental facilities; with independent oversight by citizen committees
- \$2.7b/10 years (2017 to 2026)
- Initiative passed 57%/43%

#### City of Lake Worth (Palm Beach County) PASSED

- Bonds
- For the exclusive purpose of improving local roadways and eliminating potholes in an amount not to exceed forty million dollars, payable from annual ad valorem taxes maturing not later than thirty years from the date of each issuance and bearing interest at a rate not exceeding the maximum legal rate with all expenditures reviewed by a citizens advisory committee
- \$40 m/30 years
- Initiative passed 69%/31%

#### St. Lucie County FAILED

- Sales Tax
- 1-cent sales tax to fund road improvements and water improvement projects.
- \$15.5 million/20 years
- Initiative failed 47%/53%

#### **GEORGIA**

- √ 100% of the ballot initiatives passed.
- ✓ 100% were sales tax initiatives
- ✓ 57% for road improvements and bike/ped improvements; 43% for transit

#### City of Atlanta PASSED

- 0.4 TSPLOST\* sales tax and ½-cent MARTA sales tax
- \$2.5 b/40 years
- Would fund MARTA expansion projects (\$6.3 billion in capital costs, \$4 billion in operations costs in total). All funding would go to transit.
- Projects planned include 7 light rail lines connected to Beltline, 2 BRT lines, a heavy rail
  extension, 5 infill stations. Clifton Corridor light rail, which extends into DeKalb County, would
  require additional funding. Local bus service would be improved, and new arterial rapid
  transit routes would be added.
- Initiative passed 76%/24%

#### Fulton County PASSED

- 3/4-cent TSPLOST\* sales tax
- \$655 million/5 years
- For road and transit improvements; voted on only in areas outside city limits of Atlanta and only fund projects in those areas.
- Initiative passed 53%/47%

#### **CALIFORNIA**

- ✓ Total of 34 initiatives throughout the state, including one statewide proposition.
- √ 65% of the ballot initiatives passed.
- ✓ 53% were sales tax initiatives (others were bond, property tax, advisory
- ✓ Largest referenda is Los Angeles' Measure M, which would raise \$120 billion

#### Statewide FAILED

Constitutional Amendment

<sup>\*</sup>Transportation special purpose local option sales tax referendum (TSPLOST)

• Whether to require voter approval before state issues more than \$2 billion in public infrastructure bonds (state law currently requires no voter approval for revenue bonds)

#### Alameda, Contra Costa, and San Francisco Counties PASSED

- BART Bond
- Authorizes BART to issue \$3.5 billion in bonds to fund system renewal projects backed by a tax on property within the three-county BART District (San Francisco, Alameda and Contra Costa counties).
- Initiative passed 70%/30%

#### Los Angeles County PASSED

- 1/2-cent Sales Tax
- Increasing sales tax and extending an existing tax (latter for 18 years) to provide funding for various transportation projects (roads, transit, bike/ped and other), money would go towards LA Metro to help fund its \$120 billion mobility plan
- \$120 b/30 years
- Initiative passed 70%/30%

#### San Diego County FAILED

- 1/2-cent Sales Tax
- \$18.2 b/40 years
- Increasing funding for specific transit, highway, open space, bike and pedestrian projects.
- 57%/43% (Required 2/3 passage)

#### **SOUTH CAROLINA**

- √ 80% of the ballot initiatives passed.
- √ 100% were sales tax initiatives.
- ✓ Majority road improvements and bike/ped improvements; Only one (largest) for transit

#### Charleston County PASSED

- 1/2-cent sales tax
- \$2.1 b/25 years
- Would fund Project 1 (\$1.9b): Highways, roads, streets, bridges, and other transportation-related projects facilities, and dranage facilities related thereto, and mass transit systems operated by Charleston County or jointly operated by the county or other governmental entities, and Project 2 (\$210 million): Financing the costs of greenbelts.

Initiative passed 52%/48%
<b>Sources</b> : ENO Center for Transportation, Center for Transportation Excellence (CFTE), and various Supervisor of Elections websites.

### CIM Active Contracts By District Report Generated: 11-23-2016, District 5, Contract Type: All Construction Orange County

Contract #		T5469			Work Begin	01-21-2014	
County		ORANGE			Present Amount	\$ 68,284,333.37	
Contractor		PRINCE CONTRACTING,	LLC.		Days Used as of Last App Estimate	1,028	
Project Manage	r	CN507TW   Womick, Tod			Cost Perf. Measure	95.13%	
Project Admin.		KNTBEGS   Scales, Geo	ff		Time Perf. Measure	93.79%	
SM Contract Typ	oe	CC   Const Contract			Adj. Est. Completion	01-30-2017	
Finproj	Lead	St. Rd. # FAP Work Mi	x	С	ontract Location		Federal Project Oversight
239203-4-52-01	Yes	SR50;SR500 TO BREV 0218 ADD	LANES & RE	EHABILITATE PVMNT S	R 50 (COLONIAL DR)FROM E OF	CR425 (DEAN RD) TO E OF OLD CHENEY	/ HWY -
239203-4-56-01	No	SR50;SR500 TO BREV 0218 ADD	) LANES & RE	EHABILITATE PVMNT S	R 50 (COLONIAL DR)FROM E OF	CR425 (DEAN RD) TO E OF OLD CHENEY	/HWY -
Contract #		T5521			Work Begin	08-10-2015	
County		ORANGE			Present Amount	\$ 37,211,426.62	
Contractor		PRINCE CONTRACTING,	LLC.		Days Used as of Last App Estimate	proved 458	
Project Manage	r	CN509WT   Williams, Tre	vor		Cost Perf. Measure	45.96%	
Project Admin.		KNTEGLB   Barbato, Dar	niel		Time Perf. Measure	31.38%	
SM Contract Typ	oe	CC   Const Contract			Adj. Est. Completion	04-24-2019	
Finproj	Lead	St. Rd. # FAP V	Work Mix		Contract Location	Fe	ederal Project Oversight
239266-3-52-01	Yes	SR 15 FROM SR 528 TO CR 527 - 0	)213 ADD LAI	NES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N O	F LEE VISTA BLVD TO W OF SR 436 -	
239266-3-56-02	No	SR 15 FROM SR 528 TO CR 527 - 0	)213 ADD LAI	NES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N O	F LEE VISTA BLVD TO W OF SR 436 -	
239266-3-56-03	No	SR 15 FROM SR 528 TO CR 527 - 0	213 ADD LAI	NES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N O	F LEE VISTA BLVD TO W OF SR 436 -	
239266-4-52-01	No	SR 15 FROM SR 528 TO CR 527 - 0	)213 ADD LAI	NES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W C	F SR 436 TO CONWAYROAD -	
239266-4-56-01	No	SR 15 FROM SR 528 TO CR 527 - 0	)213 ADD LAI	NES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W C	F SR 436 TO CONWAYROAD -	
Contract #		E5W31			Work Begin	10-31-2014	
County		ORANGE			Present Amount	\$ 11,820,000.00	
Contractor		HUBBARD CONSTRUCT	ION COMPAN	Y	Days Used as of Last App Estimate	proved 745	
Project Manage	r	CN5070J   Oakes, Jeff			Cost Perf. Measure	71.80%	
Project Admin.		KNETMJW   Wilson, Joe			Time Perf. Measure	106.68%	
SM Contract Typ	oe	CDB   Const Design Buik	d		Adj. Est. Completion	10-16-2016	
Finproj	Lead	St. Rd. # FAP Work Mi	x	Contract Loca	ion	Federal	Project Oversight
433607-1-52-01	Yes	SR50;SR500 TO BREV 0022 BRID	OGE REPLACE	EMENT SR 50 BRIDGES	OVER ECONLOCKHATCHEE RIV	ER BRIDGES 750013&750169 -	
Contract #		T5313			Work Begin	05-11-2015	
County		ORANGE			Present Amount	\$ 38,940,318.65	
Contractor		LANE CONSTRUCTION	CORPORATIO	ON (THE)	Days Used as of Last Ap Estimate	pproved 553	
Project Manage	r	CN509CD   Daley, Carlto	on		Cost Perf. Measure	66.44%	
Project Admin.		KNCDMSG   Shelton, Gr	reg		Time Perf. Measure	76.98%	
SM Contract Ty	ре	CC   Const Contract			Adj. Est. Completion	07-07-2017	
Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	on	Federal Project Oversight
	Von	W COLONIAL DRAWARTIN LITTLER VINO	30030550	0243 ADD I ANEC 0	CD EV CD 430 VV	ECTEDN BEI TWAV TO E OF WEST OAK	· · ·
239535-3-52-01	168	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WI	ESTERN BELTWAY) TO E OF WEST OAK	S ASSUMED/STATE ADMINISTERED
239535-3-56-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WI	ESTERN BELTWAY) TO E OF WEST OAK	S -

MALL

RECONSTRUCT

SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS

ASSUMED/STATE

ADMINISTERED

W COLONIAL DR/MARTIN LUTHER KING 3003056P 0213 ADD LANES &

239535-3-56-02 No

В

Contract #	T5550	Work Begin	05-18-2016
County	ORANGE	Present Amount	\$ 4,480,537.94
Contractor	* *	Days Used as of Last Approved Estimate	180
Project Manager	CN509GU   Gopal, Uvendra	Cost Perf. Measure	88.26%
Project Admin.	KNEECQB   Qualls, Brian	Time Perf. Measure	71.36%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	01-16-2017

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight

432453-1-52-01 Yes SR400;OSCE.- SEMIN. 0042273I 0012 RESURFACING I-4 (SR 400) FROM SR 528 TO W OF SR 435 ASSUMED/STATE ADMINISTERED

Contract #	T5552	Work Begin	10-14-2016
County	ORANGE	Present Amount	\$ 75,824,482.00
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	31
Project Manager	KNTCCRM   Murphy, Robert	Cost Perf. Measure	3.63%
Project Admin.	CN509WT   Williams, Trevor	Time Perf. Measure	2.95%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	08-29-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
407143-4-52-01	Yes	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	MULT009R	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	ASSUMED/STATE ADMINISTERED
407143-4-56-01	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	-
407143-4-56-03	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	-
407143-4-56-04	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	-
407143-5-52-01	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM UNIVERSAL BLVD TO WOF JOHN YOUNG PARKWAY	-
407143-5-56-01	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM UNIVERSAL BLVD TO WOF JOHN YOUNG PARKWAY	-
407143-5-56-02	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM UNIVERSAL BLVD TO WOF JOHN YOUNG PARKWAY	-
407143-5-56-03	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM UNIVERSAL BLVD TO WOF JOHN YOUNG PARKWAY	-
407143-6-52-01	No	JOHN YOUNG PKWY.	-	0213 ADD LANES & RECONSTRUCT	JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	-
407143-6-52-02	No	JOHN YOUNG PKWY.	-	0213 ADD LANES & RECONSTRUCT	JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	-
407143-6-56-01	No	JOHN YOUNG PKWY.	-	0213 ADD LANES & RECONSTRUCT	JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	-

Contract #	T5547	Work Begin	04-27-2016
County	ORANGE	Present Amount	\$ 5,090,421.95
Contractor	ATLANTIC CIVIL CONSTRUCTORS CORP	Days Used as of Last Approved Estimate	200
Project Manager	CN509CD   Daley, Carlton	Cost Perf. Measure	85.73%
Project Admin.	CN509CD   Daley, Carlton	Time Perf. Measure	50.00%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	05-16-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432407-1-52-01	Yes	SR50;SR500 TO BREV.	3003059P	0012 RESURFACING	SR50 (COLONIAL DR) FROM SR500/US441/17-92 TOSHINE AVENUE	ASSUMED/STATE ADMINISTERED
432408-1-52-01	No	SR423;SR50-US17/92	-	0012 RESURFACING	SR 423 FROM N OF SR400/L4 TO SR 15/600/US 17-92	-

Contract #	T5551	Work Begin	05-26-2016
County	ORANGE	Present Amount	\$ 2,052,000.00
Contractor		Days Used as of Last Approved Estimate	172
Project Manager	CN509PE   Plantier, Eric	Cost Perf. Measure	91.34%
Project Admin.	CN509PE   Plantier, Eric	Time Perf. Measure	75.24%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	01-04-2017

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight

433423-1-52-01 Yes SR-552; SR15 - SR551 - 0012 RESURFACING SR 552 (CURRY FORD RD)FROM E OF SR 436 TO SR551 (GOLDENROD RD) -

Contract #	T5549	Work Begin	07-29-2016
County	ORANGE	Present Amount	\$ 4,288,764.00
Contractor		Days Used as of Last Approved Estimate	109
Project Manager	CN507TW   Womick, Todd	Cost Perf. Measure	42.91%
Project Admin.	CN507CP   Crespi, Peter	Time Perf. Measure	40.00%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	04-12-2017

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight

432402-1-52-01 Yes SR500;SR50 TO LAKE 8886725A 0012 RESURFACING SR500/US441 FROM S OF SPRINT BLVD TO CR 437A(CENTRAL AVE) ASSUMED/STATE ADMINISTERED

Contract #	E5Y27	Work Begin	09-08-2016
County	ORANGE	Present Amount	\$ 1,337,624.74
Contractor		Days Used as of Last Approved Estimate	69
Project Manager	CN515JE   Jaggers, Eric	Cost Perf. Measure	45.10%
Project Admin.	CN515FK   Kelch, Frank	Time Perf. Measure	38.82%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	02-25-2017

 Finproj
 Lead
 St. Rd. #
 FAP
 Work Mix
 Contract Location
 Federal Project Oversight

 437493-1-52-01
 No
 SR-429/WEKIVA PKWY
 0756 ITS FREEWAY MANAGEMENT
 SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE

 437501-1-52-01
 Yes
 SR-429/WEKIVA PKWY
 0756 ITS FREEWAY MANAGEMENT
 SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR46

Contract #	T5567	Work Begin	10-27-2016
County	ORANGE	Present Amount	\$ 1,345,000.00
Contractor	·	Days Used as of Last Approved Estimate	18
Project Manager	CN509OD   Olund, David	Cost Perf. Measure	5.39%
Project Admin.	CN509CA   Dawson, Carlos	Time Perf. Measure	15.00%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	02-23-2017

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight

434424-1-52-01 Yes SR500; OSCEOLA-SR 50 3993060P 9917 SAFETY PROJECT US 441 FROM S OF TAFT VINELAND TO S OF BEACHLINE EXPWY ASSUMED/STATE ADMINISTERED

### CIM Active Contracts By District Report Generated: 11-23-2016, District 5, Contract Type: All Construction Osceola County

Contract #	BE035	Work Begin	01-04-2016
County	OSCEOLA	Present Amount	\$ 8,815,402.00
Contractor		Days Used as of Last Approved Estimate	321
Project Manager	CN507AT   Andrews, Tammie	Cost Perf. Measure	68.58%
Project Admin.	KNHNTSY   Sawyers, Melvin	Time Perf. Measure	87.54%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	01-26-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433874-1-52-01	Yes			0206 PARKING FACILITY	KISSIMMEE PARKING GARAGE AT SUNRAIL	-

Contract #	T5516	Work Begin	10-05-2015
County	OSCEOLA	Present Amount	\$ 15,947,337.19
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	378
Project Manager	CN509OD   Olund, David	Cost Perf. Measure	67.88%
Project Admin.	KNRKKAT   Tehrani, Al	Time Perf. Measure	51.47%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	08-03-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239683-1-52-01	Yes	E BRONSON HWY/13 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMNT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
239683 1 56 01	No	E RDONSON HWY/43 STA/INE ST		0218 ADD LANES & DEHABILITATE DV/MNT	SD 500 (US 102) FDOM EASTEDN AVE TO CD 532	

Contract #	T5530	Work Begin	03-31-2016
County	OSCEOLA	Present Amount	\$ 37,814,555.89
Contractor	·	Days Used as of Last Approved Estimate	200
Project Manager	CN507OJ   Oakes, Jeff	Cost Perf. Measure	22.30%
Project Admin.	KNRKKAT   Tehrani, Al	Time Perf. Measure	19.45%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	04-29-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239682-1-52-01	Yes	E BRONSON HWY/13 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-
239682-1-56-01	No	E BRONSON HWY/13 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-

Contract #	T5506	Work Begin	11-16-2015
County	OSCEOLA	Present Amount	\$ 12,870,244.16
Contractor	·	Days Used as of Last Approved Estimate	337
Project Manager	CN509PE   Plantier, Eric	Cost Perf. Measure	46.32%
Project Admin.	CN509PE   Plantier, Eric	Time Perf. Measure	42.13%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	03-24-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
418403-2-52-01	Yes	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYPFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-
418403-2-56-01	No	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYPFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-

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### CIM Active Contracts By District Report Generated: 11-23-2016, District 5, Contract Type: All Construction Seminole County

Contract #	BE042	Work Begin	06-08-2016
County	SEMINOLE	Present Amount	\$ 4,199,109.50
Contractor	KIEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	210
Project Manager	KNGPIDB   Buwalda, Don	Cost Perf. Measure	62.00%
Project Admin.	CN507AT   Andrews, Tammie	Time Perf. Measure	54.27%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	07-18-2017

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight

436436-1-52-01 Yes - - 8345 RAIL PRESERVATION PROJECT CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER -

Contract #	E5W91	Work Begin	11-09-2015
County	SEMINOLE	Present Amount	\$ 648,777.10
Contractor		Days Used as of Last Approved Estimate	313
Project Manager	CN507TW   Womick, Todd	Cost Perf. Measure	79.26%
Project Admin.	CN507NK   Navarro, Kim	Time Perf. Measure	29.90%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	08-04-2018

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight

404418-2-52-01 Yes US-17/92/ORLANDO AVE/FRENCH AVE - 1070 LANDSCAPING SR15/600 (US17/92) INTERCHANGE AT SR 436 -

Contract #	T5548	Work Begin	05-09-2016
County	SEMINOLE	Present Amount	\$ 26,475,089.42
Contractor	,	Days Used as of Last Approved Estimate	188
Project Manager	CN507TW   Womick, Todd	Cost Perf. Measure	21.54%
Project Admin.	CN507LC   Long, Charles	Time Perf. Measure	19.42%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	10-19-2018

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight

240216-2-52-01 Yes SR 46 FROM SR 15 TO VOLUSIA CO LINE 3141040P 0213 ADD LANES & RECONSTRUCT SR 46 FROM MELLONVILLE AVE TO SR 415 ASSUMED/STATE ADMINISTERED

Contract #	T5557	Work Begin	05-31-2016
County	SEMINOLE	Present Amount	\$ 53,326,000.00
Contractor	BERGERON LAND DEVELOPMENT, INC	Days Used as of Last Approved Estimate	167
Project Manager	CN507TW   Womick, Todd	Cost Perf. Measure	17.87%
Project Admin.	KNMETDX   Davis, Chris	Time Perf. Measure	16.87%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	03-02-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
240196-1-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
240196-1-56-01	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
240196-1-56-02	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
240196-1-56-03	No	US-17/92/ORLANDO AVE/FRENCH AVE		0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	



#### 2017 MetroPlan Orlando Board and Committees Meeting Schedule 250 South Orange Ave, Suite 200 Orlando, FL 32801

	MetroPlan Orlando Board	Community Advisory Committee (CAC)	Technical Advisory Committee (TAC)	TSMO	TDLCB	Municipal Advisory Committee (MAC)
	2nd Wed. @ 9:00 a.m.	4th Wed. @ 9:30 a.m.	4th Fri. @ 10:00 a.m.	4th Fri. 8:30 a.m.		Thurs. prior to MetroPlan Board meeting @ 9:30 a.m
January		January 25, 2017	January 27, 2017	January 27, 2017		
February	February 8, 2017	February 22, 2017	February 24, 2017	February 24, 2017	February 9, 2017	February 2, 2017
March	March 8, 2017					March 2, 2017
April		April 26, 2017	April 28, 2017	April 28, 2017		
May	May 10, 2017	May 24, 2017	May 26, 2017	May 26, 2017	May 11, 2017	May 4, 2017
June	June 14, 2017	June 28, 2017	June 23, 2017	June 23, 2017		June 8, 2017
July	July 12, 2017					July 6, 2017
August		August 23, 2017	August 25, 2017	August 25, 2017	August 10, 2017	
September	September 13, 2017					September 7, 2017
October		October 25, 2017	October 27, 2017	October 27, 2017		
November	November 8, 2017	*November 29, 2017			November 9, 2017	November 2, 2017
December	December 13, 2017		*December 1, 2017	*December 1, 2017		December 7, 2017

NOTE(S): \* Holiday Adjustment ------ Quarterly Mtgs

TSMO Transportation Systems Management & Operations Committee
TDLCB Transportation Disadvantaged Local Coordinating Board



# Transportation Projects for Which Federal Funds Were Obligated During FY 2015/16

November 2016

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#### Transportation Projects for which Federal Funds Were Obligated During FY 2015/16

This document contains a list of transportation projects in the MetroPlan Orlando region (Orange, Osceola and Seminole Counties) for which federal funds were obligated during FY 2015/16. This was prepared in order to meet a federal requirement for MPO's under Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations, which states:

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.
  - (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

This pertains to the fact that the federal fiscal year runs from October through September while the fiscal year of most MPOs runs from July through June. As a result, those projects for which funds were obligated during July through September 2016 would be shown as programmed during FY 2015/16 according to the federal fiscal year, but would be shown as programmed during FY 2016/17 according to the MPO fiscal year. Therefore, this legislation ensures that the projects in each MPO's TIP for which federal funds were obligated during the preceding fiscal year are published in a list that matches the federal fiscal year time period.

The highway projects are shown on pages 4-6, Transportation Systems Management and Operations projects are shown on page 7, bicycle and pedestrian projects are shown on pages 8 and 9 and planning projects are shown on page 10. These categories of projects are all listed by county. In addition, the transit and aviation projects are shown on pages 11 and 12 respectively. The amounts of federal funding for these projects and the funding sources (codes) are shown in separate columns on the spreadsheets. (Many of these projects also utilized funds from state and local sources, which are not shown in this document.) The explanations for the funding codes and project phases contained in this document are shown on pages 2-3.

2000 2 PV

#### Federal Funding Sources (Codes)

CM Congestion Mitigation

DU State Primary/Federal Reimbursement funds

EB Equity Bonus funds

FAA Federal Aviation Administration funds

FTA Federal Transit Administration funds

HPP Federal SAFETEA-LU High Priority Project funds

HRRR High Risk Rural Road funds

**HSP** Highway Safety Program funds

IM Interstate Maintenance funds

NH National Highway System funds for principal arterials

NHPP National Highway Performance Program funds

NHRE Resurfacing Set-Aside from NHPP funds

PL Federal planning funds

RED Redistribution of Federal Allocation

RHH, RHP Federal Rail-Highway Crossings funds

SA Surface Transportation Program funds with no population restrictions

SE Surface Transportation Program Enhancement funds

SP Federal Railroad Protective Device funds

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SR Railroad Hazard Elimination funds

SR2S Safe Routes to School Infrastructure funds

SS Safety improvements eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard

Elimination Program

SU Surface Transportation Program funds for urban areas of over 200,000 population

TALT/TALU Federal Transportation Alternative Funds

Project Phases

CST Construction - highway project phase

Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive **ENV** 

land for highway improvements.

MISC Miscellaneous

MNT Maintenance

PD&E Project Development and Environmental Study - the project phase scheduled prior to preliminary engineering for

highway projects

PE Preliminary Engineering (design) - highway project phase

PLN

**ROW** Right-of-Way Acquisition

RRU Railroad Utility Construction

#### MetroPlan Orlando Highway Projects for which Federal Funds were Obligated During FY 2015/16 Orange County

			Project Description		Federal Funding Amount	Federal Funding Sources	Project Phases
FDOT Financial Management Number	Project Name or Designation	From	То	Work Description			
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	\$725,971	СМ	ROW
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	Widen to 6 Lanes	\$7,627,116	SA	CST
2424848	1.4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	Add 4 Managed Lanes	\$8,700,000	NHPP	MISC
4071434	SR 482/Sand Lake Rd.	W of Turkey Lake Rd.	Universal Blvd.	Widen to 6 Lanes	\$306,185 \$252,786 \$1,107,782	CM HPP SA	CST CST CST
4084161	I-4 Master Plan	Countywide		Advance ROW Acquisition	\$238,493 \$1,635,841	NH NHPP	ROW ROW
4248981	SR 551/Goldenrod Rd.	SR 552/Curry Ford Rd	N of SR 408	Resurfacing	\$5,955 \$107,779	EB SA	CST CST
4289331	SR 482/Sand Lake Rd	at CSX Rail Line		Improve Railroad Crossing	\$270,340	SA	RRU
4290791	14	Orange/Osceola Co. Line	E of SR 536	Resurfacing	\$434,200	NHPP	CST
4306441	1-4	E of SR 536	W of SR 528/Beachline Expy.	Resurfacing	\$346,121 \$4,685,288	NHPP NHPP	PE CST
4324021	SR 500/US 441	S of Spring Blvd.	CR 437A/Central Ave.	Resurfacing	\$4,775,869	SA	CST
4324022	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	Resurfacing	\$368,971	NHRE	CST
4324071	SR 50	US 17/92	Shine Ave.	Resurfacing	\$2,620,940 \$261,782	NHRE SA	CST CST
4324531	1-4	SR 528/Beachline Expy.	SR 435/Kirkman Rd.	Resurfacing	\$387,504	NHPP	PE
4344241	SR 500/US 441	S of Taft Vineland Rd.	S of SR 528/Beachline Expy.	Safety/Access Management	\$1,464,338	HSP	CST
4344251	SR 436	N of SR 50	S of Old Cheney Hwy.	Safety/Access Management	\$1,304,897	HSP	CST
4369061	Lakeville Rd. In Apopka	at Florida Central Rail Line		Railroad Signal Safety Project	\$208,879	RHP	RRU
4369071	Bowness Rd. in Ocoee	at Florida Central Rail Line		Railroad Signal Safety Project	\$173,075	RHP	RRU
4376341	SR 551/Goldenrod Rd.	SR 408	SR 50	Safety Project	\$30,416	HSP	PE
4390971	Spring Ave. in Ocoee	at Florida Central Rail Line		Railroad Signal Safety Project	\$166,494	RHH	RRU
4390991	Laughlin Rd. in Zellwood	at Florida Central Rail Line		Rallroad Signal Safety Project	\$97,266 \$33,508	RHH RHP	RRU RRU

#### MetroPian Orlando Highway Projects for which Federal Funds were Obligated During FY 2015/16 Osceola County

FDOT Financial Management Number			Project Description			1	
	Project Name or Designation	From	То	Work Description	Federal Funding Amount	Federal Funding Sources	Project Phases
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	Widen to 6 Lanes	\$10,108	SU	PE
4184033	SR 600/US 17/92	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	\$6,350	EB	PE
4283282	Hoagland Blvd.	N of Shingle Creek	5th St.	Widen to 4 Lanes/Realign	\$1,963,112	SA	ROW
4283283	Hoagland Blvd.	US 17/92	N of Shingle Creek	Widen to 4 Lanes/Realign	\$2,457,367	SA	ROW
4324161	1-4	Ramps at World Dr.		Resurfacing	\$2,632,488	SA	CST
4336931	Poinciana Pkwy./ Southport Connector	Florida's Turnpike	Pleasant Hill Rd,	Project Development & Environment Study	\$5,000 \$149,956	EB SU	PD&E PD&E
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429	Project Development & Environment Study	\$3,000 \$5,762	EB SU	PD&E PD&E
4350521	1-4	at CR 532		Lighting	\$1,099,324	HSP	CST
4363641	US 192	Bradley Dr.	Sapling Ln.	Signing/Pavement Markings	\$100,250	HSP	PE
4369161	CR 532	at CSX Rall Line		Railroad Signal Safety Project	\$270,600	RHP	RRU
4379321	Central Ave.	Dakin Ave. at Church St.	W. Donegan Ave.	Complete Streets Corridor Study	\$301,000	SU	PE

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November 2016

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#### MetroPlan Orlando Highway Projects for which Federal Funds were Obligated During FY 2015/16 Seminole County

			Project Description				
FDOT Financial Management Number	Project Name or Designation	From	То	Work Description	Federal Funding Amount	Federal Funding Sources	Project Phases
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	Widen to 6 Lanes	\$69,731	SA	PE
2402002	SR 429/46	Wekiva River Rd.	Orange Blvd.	New Road Construction	\$53,687	SA	PE
2402162	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	\$1,041,755 \$7,312,038	CM SU	CST CST
4044181	SR 15/600/US 17/92	at SR 436		Interchange	\$1,000	SA	ROW
4084171	I-4 Seminole County Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	Advance Right-of-Way Acquisition	\$253,000 \$100,000	CM NHPP	ROW ROW
4150303	SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes	\$4,000,000	SU	ROW
4196791	CR 426	Division St.	SR 46	Pave Shoulders	\$6,427	SA	CST
4220151	SR 419/434	W of Jetta Pt.	N of Mitchell Hammock Rd.	Resurfacing	\$47,151	SA	CST
4290801	1-4	W of EE Williamson Rd.	W of Lake Mary Blvd.	Resurfacing	\$113,161	NHPP	CST
4318072	S. Pomegranate Ave.	8th St.	SR 46	Road Extension/Bridge	\$26,044 \$55,000	SA EB	PE RRU

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#### MetroPlan Orlando Transportation Systems Management & Operations Projects for which Federal Funds were Obligated During FY 2015/16 Orange County

FDOT Financial Management Number			Project Description				
	Project Name or Designation	From	То	Work Description	Federal Funding Amount	Federal Funding Sources	Project Phases
4270465	Traffic Signal Retiming	Orange, Osceola & Seminole Counties		Retiming of Traffic Signals	\$493,313	SU	PE
4336481	SR 527/Orange Ave.	S of Lake Gatlin Rd.	N of Holden Ave.	Improve Traffic Operations	\$20,181 \$282 \$1,776,550	SA SU SU	PE PE CST
4346941	SR 552/Curry Ford Rd.	at SR 436		Add Turn Lane(s)	\$236	HSP	PE
4355291	Orange Co. Advanced Traffic Management System Phase 3	Countywide		Traffic Control Devices/System	\$157,200	SU	CST
		- A	Osceola County				
4355281	Poinciana Blvd.	at Old Tampa Hwy.		Intersection Improvement	\$359	SU	CST
4374511	US 192	at Hoagland Blvd,		Add Left Turn Lanes	\$13,850	HSP	PE
		-	Seminole County				
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	Intersection Improvements	\$26,944 \$62,189		ROW ROW
4321411	SR 46	at Jungle Rd. & Rest Haven Rd.		Add Left Turn Lane	\$336,017	SU	CST
4326421	SR 434	at Winding Hollow Blvd.		Add Turn Lanes	\$10,214	SA	PE
4326422	SR 434	at Tuskawilla Rd.		Add Turn Lanes	\$5,000	SU	CST
4326423	SR 434	at Winding Hollow Blvd.		Add Turn Lanes	\$341,000	SU	ROW
4330401	SR 434	Mitchell Hammock Rd.	Alexandria Bivd.	Traffic Signals	\$16,939	HSP	PE
4347821	Mitchell Hammock Rd.	at SR 426		Add Turn Lanes	\$120,994	SU	CST

#### MetroPlan Orlando Blcycle & Pedestrian Projects for which Federal Funds were Obligated During FY 2015/16 Orange County

FDOT Financial Management Project Name or Number Designation		Project Description					
	From	То	Work Description	Federal Funding Amount	Federal Funding Sources	Project Phases	
4290541	SR 500/US 441	S of Gore St.	S of Central Blvd.	Sidewalk	\$103,884	SU	CST
4302253	Shingle Creek Trail	SR 482/Sand Lake Rd.	Oak Ridge Rd.	Bike Path/Trail	\$11,000	SU	PE
4315291	Brookshire Elementary School Sidewalks			Sidewalk	\$1,054	TALT	CST
			Osceola County				
4280431	Kissimmee Trail Overpass	N of US 192	between Donegan Ave. & Columbia Ave.	Pedestrian Overpass	\$45,309 \$587,697	SU TALT	CST CST
4302251	Shingle Creek Trail	Lake Toho City Trail	Orange/Osceola Co. Line	Bike Path/Trail	\$10,405	SU	PE
4302257	Shingle Creek Trail	S of US 192	Shingle Creek Park	Bike Path/Trail	\$713,364 \$6,000	SU TALU	CST CST
4315281	Coral Ave.	W. Jackson St.	Carroll St.	Sidewalk	\$9,502 \$8,674	SE TALU	CST CST
4315282	Brown Chapel Rd.	N of 5th St.	N of Sugar Mill Ln.	Sidewalk	\$67,619	TALT	CST

4315283 Ventura Elementary on Seal St., Larkspur Ct., Sidewalk \$168,289 TALT CST School Sidewalks & Dahlia Dr. \$39,487 4329531 Jack Brack Rd. SĀ Underwood Ave. Carson St. Sidewalk \$319,746 SR2S CST \$26,609 \$171,337 4330421 Boggy Creek Elementary Sidewalk SA PE SR2S School Sidewalks CST \$52,742 TALT CST Lakeview/Michigan Ave. Elementary & St. Cloud Middle \$120,176 CST 4330741 Sidewalk SA School Sidewalks PE 4374741 Fortune-Lakeshore US 192 East Lakeshore Blvd. Bike Path/Trail \$350,875 TALU Multi-Use Trails Highlands Elementary School Sidewalks 4374811 \$28,791 SU PE Sidewalk

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#### MetroPlan Orlando Bicycle & Pedestrian Projects for which Federal Funds were Obligated During FY 2015/16 Seminole County

FDOT Financial Management Number			Project Description				
	Project Name or Designation	From	То	Work Description	Federal Funding Amount	Federal Funding Sources	Project Phases
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	Sidewalk	\$23,085	SU	CST
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolla Ave.	Sidewalk	\$739	SA	CST
4349141	Evans St.	CR 419/E. Broadway St.	Lockwood Blvd.	Bike Path/Trail	\$9,098	TALU	CST
4374571	Spring Lake Elementary School Sidewalks	on Tulane Dr., Notre Dame Dr Lynchfield Ave.		Sidewalks	\$462,381	SU	CST

#### MetroPlan Orlando Planning Projects for which Federal Funds were Obligated During FY 2015/16 Orange County

FDOT Financial Management Number		Project Description					
	Project Name or Designation	From	То	Work Description	Federal Funding Amount	Federal Funding Sources	Project Phases
4179611	MetroPlan Orlando			Transportation Planning	\$79,990 \$609,336		PLN PLN
4393321	MetroPlan Orlando			Transportation Planning	\$170,010 \$522,718 \$1,015,010	PL	PLN PLN PLN

#### MetroPlan Orlando Transit Projects for which FTA Federal Funds were Obligated During FY 2015/16 LYNX

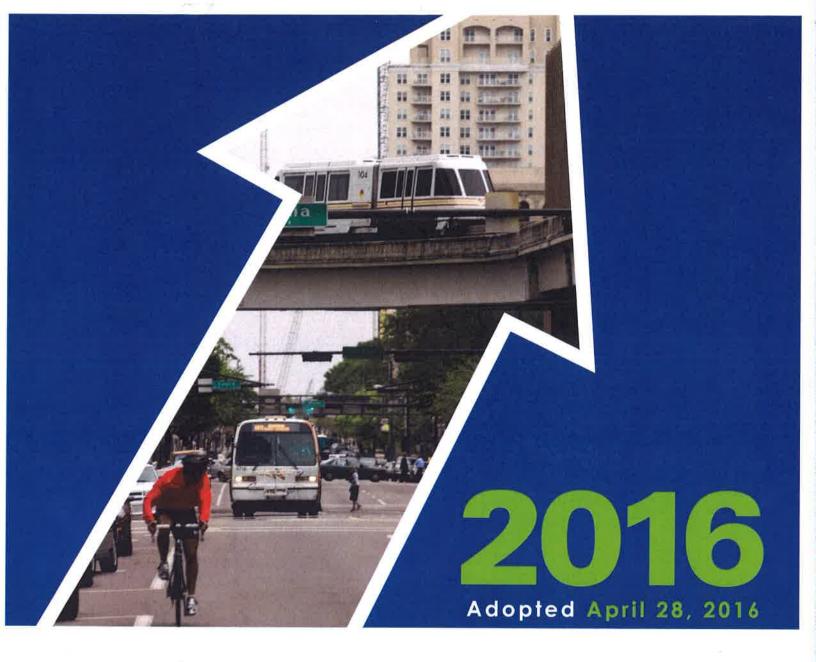
FDOT Financial Management Number	Project Description	Federal Funding Amount	Federal Funding Sources
414749/4357121/ 4360291	Grants in TRAMs Production as of FY 2015/16	\$22,586,859	FTA5307/5310/5339
4254421	Purchase Transit Coaches - SU Set-Aside from MetroPlan Orlando	\$8,209,682	SU
4372801	Ladders of Opportunity: Pine Hills Superstop	\$1,000,000	FTA Sec. 5309

#### MetroPlan Orlando Aviation Projects for which Federal Funds were Obligated During FY 2015/16 Orlando International Airport

FDOT Financial Management Number	Project Description	Federal Funding Amount	Federal Funding Sources
2478091	Rehabilitate Taxiways G & H Safety Area Improvements (Construction)	\$1,744,939	FAA
2478121	Security Enhancements (Construction)	\$2,504,410	FAA
2478151	Rehabilitate Portions of Taxiway C (Construction)	\$5,169,145	FAA
4401651	Taxiway J (Design)	\$836,075	FAA
4401671	Rwy 17R-36L (Design)	\$729,428	FAA
•	Kissimmee Gateway Airport		
409773	Runway 15 Obstruction Clearing	\$24,000	FDOT
4315571	Runway 15-33 Lighting, Signage and Pavement Improvements	\$120,000	FDOT
4370121	Airfield Painting	\$77,134	FDOT
,,,,	Orlando Sanford International Airport		
4076521	Rehab Air Carrier & GA Southwest Ramp - Bid Package 3B	\$1,088,703	FAA
4395341/4395351	Design for Rehab of Taxiway Romeo/Construct New Air Carrier Apron/	\$2,555,340	FAA

Design & Construction of Runway Incursion Mitigation





# MPOAC Strategic Directions Plan



#### **MPOAC Mission Statement**

The MPOAC improves transportation planning and education by engaging and equipping its members\* to deliver results through shared innovations, best practices, enhanced coordination, communication and advocacy.

# Guiding Principles in Developing the MPOAC Strategic Plan

- Maximize the role of the MPOAC in transportation policy, planning and education.
- > Serve as a state transportation leader and agent of positive change.
- > Empower and enable individual M/TPOs to do their jobs better.
- Provide opportunities for MPOAC members (MPO elected officials and staff) to participate in committee and workgroup efforts to enhance the organization's mission and impact.
- Evaluate MPOAC's organizational effectiveness in implementing the strategic goals, objectives & actions.

# GOALA. The MPOAC will support the sharing of best practices, and help coordinate and communicate with members and other organizations.

### **Objective 1:**

The MPOAC will convene working groups to determine how best to share information on best practices and innovations with members and other interested parties.

- a) Establish an MPOAC best practice working group to develop a process for:
  - Identifying MPOAC best practices & successes. Vetting and establishing a repository of best practices and successful strategies, and consider branding a set of MPOAC best practices and successful strategies.
  - Implementation of new MPOAC operational and topical best practices workshops. The working group will recommend the design, funding/budget, administration and marketing of an MPOAC best practices workshop. These should include:
    - Operational, e.g. Federal certification reviews, member orientation process best practices, budgeting/funding, business and strategic planning, benefit procurement, etc.; and
    - Topical, e.g. automated/connected vehicles, technology/data management, public participation, sunshine/ethics, etc., that can be presented in workshops.
  - Recognition of Innovation. Consider the creation of a recognition or awards program as part of the best practices workshops.

b) Establish an MPOAC Bike and Pedestrian working group to share information and best practices in coordination with the State, including complete streets.

#### **Objective 2:**

The MPOAC will implement effective internal and external communication and coordination strategies with members and other organizations.

- a) Create an MPOAC Communications Workgroup to assess the current internal and external communications strategies and recommend how to improve and provide additional opportunities for communicating among members, serving as a clearinghouse of information and communicating with other organizations. The Workgroup should consider the use of tools such as; an email blast; share point website; quarterly newsletters; and improving/upgrading the MPOAC website as a more interactive site.
- b) MPOAC Quarterly Meeting Format. The Workgroup should review the MPOAC quarterly meeting format and consider whether it might be adjusted to better serve as a vehicle for communication and sharing of best practices (e.g. opportunity for video streaming, etc.).
- c) Opportunity for Member Participation. The Workgroup should review ways to enhance the opportunity for member participation in and communication about the existing MPOAC committees and workgroups.

# GOAL B. The MPOAC will expand leadership training and education to engage members and build competence.

#### **Objective 1:**

The MPOAC will increase participation in the MPOAC Institute as the core leadership and educational program.

- a) Continue to support the delivery and update of the MPOAC Institute. Support the historic funding and support of the MPOAC Institute.
- b) Expand participation in the MPOAC Institute. Develop recommendations regarding the cost/benefits of expanding participation in the MPOAC Institute and in developing an advanced MPOAC Institute for graduates of the MPOAC Institute.
  - Require members of the MPOAC Governing Board to participate in an MPOAC Institute program.
  - Recommend members strongly encourage their chairs to participate in the MPOAC Institute as a requirement for serving.
- c) Exporting MPOAC Institute components. Explore how to feature and expand components of the Institute in other organizational settings (e.g. best practices workshop, a la FAC certification program, MPOAC quarterly meetings, MPO advisory committees, etc.)

## **Objective 2:**

Develop an MPOAC sponsored training program.

- a) Establish an MPOAC Training Workgroup to develop recommendations regarding member and staff training and education strategies and topics, the funding and development, and the sharing of member standardized training materials.
- b) **National Training Opportunities**. Explore opportunities, in coordination with FDOT, AMPO and NARC to bring member and staff training programs by national organizations to Florida.
- c) Online Training. Explore the applicability and cost effectiveness of delivery vehicles such as online digital web-based distance learning.
- d) Train the Trainers Approach. Explore the development of a "train the trainers" workshop to enable member staff to offer training to their staff.

#### The MPOAC will advocate and collaboratively lead GOAL C. statewide regional and effective local. transportation policy and planning.

### Objective 1:

The MPOAC will take steps to develop a stronger relationship with the Florida Transportation Commission

#### **Implementation Actions**

- a) MPOAC Representative on the FTC. Make it an MPOAC legislative priority to include a MPOAC representative as a member of the FTC.
- b) MPOAC Presentations to the FTC. MPOAC should make regular update presentations at each FTC meeting.
- c) Strengthen MPOAC & FTC Coordination. Strengthen the coordination between the FTC and MPOAC including offering expertise and advice on matters related to effective local and regional transportation policy and planning.

## Objective 2:

Optimize the MPOAC relationship with the FDOT Central Office and the Districts to advance shared goals and member missions and programs.

- a) Document FDOT/MPOAC Relationship. Document the existing Central office staff relationship in terms of information flow, roles and responsibilities.
- b) Regular Briefings/Update with FDOT. Establish regular briefing and update meetings with the MPOAC Executive Director and the FDOT Secretary and the Office of Policy and Planning staff to

- provide regular communication on issues impacting the MPOAC and its members and strengthen the relationship.
- c) **Update FDOT/MPOAC Procedures.** Work with FDOT to establish a formal endorsement procedure with the MPOAC for all documents that pertain to the administration of MPOs.
- d) Enhance the relationship of MPOAC and Districts on local and regional transportation policy and projects by encouraging the participation of District representatives and liaisons in MPOAC meetings, best practice workshops and other MPOAC activities.

## **Objective 3:**

Strengthen the MPOAC relationship and coordination with USDOT to advance member missions and programs.

#### **Implementation** Actions

a) Enhance the MPOAC & FHWA Relationship. Work with USDOT to strengthen FHWA relationship with the MPOAC and members beyond the Four Year Reviews, by participating in the FHWA annual audit process and communicating on a more regular basis to clarify issues and review areas of emphasis.

## **Objective 4:**

Enhance coordination on advocacy for transportation policy and planning with partners and other organizations.

- a) Coordinate Advocacy. Enhance coordination on advocacy with the Florida League of Cities, Florida Association of Counties, Florida Regional Councils Association as well as other transportation associations through regular meetings with the Executive Director.
- b) MPOAC/FAC Partnership on Certification. Continue to provide an MPOAC Institute module for the FAC Certification process.

- c) FLC/FAC Education Opportunities. Explore with the FLC and FAC opportunities for the MPOAC to provide education and information on MPOs.
- d) MPOAC Involvement in AMPO and NARC Committees. The MPOAC Executive Director should serve on appropriate NARC and AMPO committees where there is not currently Florida representation.

Metropolitan Planning Organization Advisory Council 605 Suwannee St., Tallahassee, Fl 32399-0450

## Commentary

## How Corporate Cash Can Save America's Infrastructure

## Rebuilding Through Repatriation

BY BETH ANN BOVINO, JASON GOLD and SHRIPAD JOSHI

ith an onerous and outdated U.S. tax code keeping American corporations from repatriating the more than \$2 trillion they hold overseas, S&P Global is proposing a deal in which companies can take

advantage of a limited tax holiday in return for investing a percentage of the earnings they bring home in U.S. infrastructure.

The program would give companies a window of time in which to repatriate funds at a zero tax rate, if they invest 15 percent of the money to repair and refurbish the roads, bridges, water systems and rall networks that the American Society of Civil Engineers grades a 'D+'. (Note that the final determination of a tax rate—zero or otherwise—as well as what investments would qualify, is a debate we'll leave to lawmakers. ...)

S&P Global sees this as a strong first step toward a long-term, sustainable fix to the U.S. corporate-tax regime that would help reduce cash hoarding outside the U.S., with American companies defering paying taxes by not bringing back cash from lower-tax countries. In short, this proposal would kick-start more comprehensive tax reform and inject desperately needed funds into the infrastructure of the world's biggest economy. ...

If American companies repatriated just half of the untaxed income they hold overseas, that would pour \$150 billion into infrastructure investment—and repatriation of just one-quarter of the total would mean a windfall of \$75 billion that would go directly into repair and refurbishment of our crumbling bridges and dangerously outdated water systems. This, in turn, would have farreaching beneficial effects on U.S. productivity and growth. ...

Additionally, this injection of funds would create roughly 307,000 infrastructure-related jobs in the first two years. Aside from the near-term boost, the country's productive capacity and output would also likely increase once the infrastructure is built and absorbed into the economy—which means the investment would likely add jobs long after the initial effects have subsided. Naturally, any increase in employment leads to more tax revenue for the federal government, acting as a further offset to the taxes that would be "lost" under our plan ... .

## Why—and How—It Would Work The universe of more than 2,000 U.S.

[T]he universe of more than 2,000 U.S. nonfinancial corporate borrowers we rate alone reported holding a record \$1.84 trillion in cash and liquid investments at the end of last year. And while

many companies don't report their holdings by region, we found that the top 15 that do disclose this information increased their cash balances by 14 percent, or \$88 billion—with cash held outside the U.S. accounting for essentially the entirety, at \$87 billion.

These 15 companies now hold 83 percent of their cash overseas—a significant increase from less than 70 percent in 2011. ... We believe most companies never intended to have such large cash piles parked overseas, and that, if given the choice, many would prefer to repatriate cash, invest in the U.S. and limit their debt. ...

Finally, we think the opportunity to reap a return on investment in such assets as infrastructure bonds, rather than "lose" the money through taxation, is a substantial enticement—especially since infrastructure bonds generally enjoy lower default rates and higher yields than similarly rated corporate debt. In other words, the opportunity to bring home \$100 million and wind up with \$105 million a few years later may be too good to pass up.

As for ensuring that the companies that repatrlate funds do, in fact, commit a percentage for infrastructure, it would clearly be imprudent for the federal government to rely on a company's promise to do so. ... In perhaps the simplest example, a company would buy infrastructure bonds issued by state and local governments within a specified time—say, one year—in the amount of at least 15 percent of the repatriated funds (in accordance with clearly delineated tax and repatriation policies and procedures that will be determined by legislation). ...

Under our proposal, qualifying investments would be mandated for companies to benefit from the zero tax rate on repatriated earnings. If companies bring back the cash but fail to make the necessary investments, they would be required to pay their share of federal and state taxes as applicable, plus penalties. Whether companies use domestic or repatriated cash to invest isn't an issue as long as there is an investment of at least 15 percent of the amount of repatriated cash, with the company holding the investment for a specified period—e.g., two years.

S&P Global understands that this

proposal may draw criticism from those who suggest that further pressure from overseas tax authorities could force American companies to repatriate funds whether or not they are afforded any sort of tax holiday. ... Further, some may argue that a zero rate on repatriated funds would deprive the U.S. Treasury of tens (perhaps hundreds) of billions of dollars in tax revenue that the government itself could then spend on infrastructure or other projects.

[O]ur proposal offsets the perceived loss to the federal government by diminishing the need to spend public money on infrastructure construction and repair—thus freeing up tax revenue for other needs. We also highlight the fact that many companies holding cash overseas typically pay a repatriation rate far below the statutory corporate tax rate and that they have shown little desire thus far to bring overseas earnings home. At the same time, we acknowledge the idea that companies could come to expect periodic tax holidays and would continue to park overseas earnings outside the U.S. until the next opportunity arises. In this light, S&P Global stresses that this proposal represents just the first measure in a more wide-ranging overhaul of the current tax code. ..

Our proposal differs substantially from the 2004 tax holiday, in which American companies repatriated an estimated \$362 billion at a statutory tax rate of 5.25 percent, primarily because it guarantees that firms will make desperately needed investments in U.S. infrastructure rather than bring back funds almost exclusively for the purposes of shareholder-friendly actions, and mergers and acquisitions. ... Not that we don't expect any of this type of spending to occur. but the prospect of pouring potentially hundreds of billions of dollars into infrastructure-thus relieving the federal government of some of the burden to do so-is worth it.

Based on a white paper from Standard & Poor's Global Inc. Bovino is U.S. chief economist, S&P Global Ratings; Gold is vice president, strategic relations, S&P Global; and Joshi is sentor director and accounting officer, S&P Global Ratings. Go to www. spglobal.com/Market-Insights/Rebullding-Through-Repatriation for the report. Copyright © 2016 S&P Global Inc. All rights reserved. Reprinted and excerpted with permission.

"Commentary" features points of view from various sources to enhance readers' broad awareness of themes that affect public transportation. JEFFREY R. KOSNETT | Income Investing

## Turn a Profit From Paying Tolls

f you took an all-American road trip this summer, you surely came across more than low gas prices and new electric-vehicle charging ports. You undoubtedly encountered relentless traffic. The total number of miles driven in the U.S. is on pace to reach a record in 2016, up 3.3% compared with last year. This trend follows several years of unchanged or decreased traffic growth.

Depending on your route, you probably also railed at ubiquitous tolls. It can cost \$13.85 to traverse the New Jersey Turnpike, \$40-plus to cross Pennsylvania on its Turnpike and \$9.83 to zip from San Antonio to Austin on the privately operated Texas Route 130. (I took the Texas trip last year, and the thrill of driving at 85 miles per hour—the legal speed limit—made the price worth it.) And if you're crazy enough to drive into Manhattan from New Jersey, you'll pay as much as \$15 to use one of the tunnels or the George Washington Bridge.

What does this have to do with investing for income? A lot. Drivers' wallets support one of the best-performing and most secure municipal bond sectors: toll-road revenue debt.

It's a compelling story. Even before this year's acceleration in miles driven, public toll authority revenue was already demonstrating steady growth. State and regional highway agencies publish periodic financial reports, to little fan-

fare. If these agencies were publicly traded companies, I'd wager that their stocks would be sizzling alongside those of utilities and real estate investment trusts.

In truth, tollways aren't all that different from REITs and utilities. Highway authorities control the land, constantly borrow for expansion and maintenance, and collect regular and predictable rents (your tolls). They can raise prices with impunity because travelers and commuters rarely have a plausible alternative.

Thus, revenue in 2015 for the Illinois State Toll Highway Authority was 18.3% greater than in 2014. In the first half of 2016, the North Texas Tollway Authority, which serves



Drivers' wallets support one of the best-performing and most secure municipal bond sectors: toll-road revenue debt. the Dallas region, reported both a 17.4% revenue increase and a 6.7% increase in "vehicle transactions" (the count of paying cars and trucks) compared with the same period a year earlier. Even though Maryland cut some toll rates in 2015, its Toll Facilities Authority receipts still grew by 5.6%.

All of this thrills bondholders. Standard & Poor's toll-bond index, which includes 1,800 bonds with an average maturity of 18 years, returned 9.5% over the past year through August 31 and 9.4% annualized over the past three. By comparison, S&P's broad revenue bond index returned 8.0% over the past year and 7.7% annualized for three years. And, of course, the interest component of these returns is free of federal income taxes.

Rock solid. Most toll bonds are rated in the double-A tier. A few are triple-A, and a handful occupy the single-A range. But as a rule, the ratings are moot because the bond covenants require the operating agencies to hike tolls if "coverage," the buffer between revenues and interest obligations, falls any where near a specified minimum. That won't happen unless traffic vanishes. Until and unless drones deliver groceries and we fly to work like George Jetson, these bonds are ironclad.

The sector lends itself to individual issues, and brokerage listings are full of them. There aren't any dedicated highway-bond funds. The closest is **DEUTSCHE X-TRACKERS INFRASTRUCTURE REVENUE BOND ETF** (symbol RVNU, price \$28, yield 2.9%, one-year total return, 13.5%). It has about 20% of its assets in toll-road bonds, including issues from California, Florida, New York and Texas. **DREYFUS MUNICIPAL BOND INFRASTRUCTURE** (DMB, \$14, 5.4%, 27.9%), a closed-end fund that borrows money to boost returns, also holds some toll-road bonds. As of August 31, the fund's share price was 5.3% below its net asset value. ■

JEFF KOSNETT IS A SENIOR EDITOR AT KIPLINGER'S PERSONAL FINANCE.



## PROMOTING HEALTH THROUGH POLICY, PROCESS, & PROJECTS

## **Transportation and Health**

Evidence-based transportation strategies to improve health outcomes:

- Complete Streets
- Transit-Oriented Development
- Safe Routes (to Schools/Parks)
- Accessible and Affordable Transit
   Service
- Greenways and Trails

## **Health-Specific Audit Results**

- TIP: \$595 million planned spending on projects that promote health
- Local governments advancing more and more multi-modal projects
- Lack of consistency between planning documents

## **Community Health Facts**

- Obesity rates are decreasing27% regionally
- Asthma rates in middle and high school students are increasing
- Poverty, stress, pollution, inactivity, and lack of access to health services are negatively affecting health outcomes in the region

Source: Community Health Needs Assessment 2016 Report

## **Current Projects**

**Health in Transportation Projects:** 

- Corrine Drive Complete Streets
  - o Location: City of Orlando
- Central Avenue. Complete Streets
  - o Location: City of Kissimmee

**Transportation in Health Planning:** 

Each County's Community Health Improvement Plan

## **Community Projects:**

 HUD Choice Planning initiative in Goldsboro

