

DATE: Wednesday, May 10, 2017

TIME: 9:00 a.m.

**Wireless access available** Network = MpoBoardRoom Password = mpoaccess

LOCATION: MetroPlan Orlando 250 S. Orange Ave, Suite 200 Orlando, Florida 32801

Commissioner Bob Dallari, Board Chairman, Presiding

# PLEASE SILENCE CELL PHONES

I.	CALL TO ORDER AND PLEDGE OF ALLEGIANCE	Chairman Dallari
II.	CHAIRMAN'S ANNOUNCEMENTS	Chairman Dallari
III.	EXECUTIVE DIRECTOR'S ANNOUNCEMENTS	Mr. Harold Barley
IV.	CONFIRMATION OF QUORUM	Ms. Cathy Goldfarb
V.	AGENDA REVIEW	Mr. Harold Barley
VI.	COMMITTEE REPORTS	
	Municipal Advisory Committee Community Advisory Committee	Mayor Gary Bruhn Mr. Tom O'Hanlon
	Technical Advisory Committee Transportation Systems Management & Operations Committee	Ms. Mary Moskowitz Ms. Joedel Zaballero

# VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card." Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XIV.

# VIII. CONSENT AGENDA

Tab 1

- A. Approval of Minutes from March 8, 2017 Board meeting
- B. Approval of February-March Monthly Financial Reports; Acknowledgement of March-April 2017 Travel Report
- C. Approval of Annual Investment Report
- D. Approval of Budget Amendment #4
- E. Approval to Dispose of Fixed Assets and Other Non-capitalized Equipment
- F. Approval of Board Resolution No. 17-02, Subject: Coordination of Proposed Projects by Florida's Turnpike Enterprise
- G. Approval of Proposed Changes to MetroPlan Orlando Board Appointments on the Transportation Disadvantaged Local Coordinating Board and approval of the New Membership Roster for Submittal to the Florida Transportation Disadvantaged Commission

# IX. OTHER ACTION ITEMS

ŀ	A. FDOT Amendment to FY 2016/17-2020/21 TIP – Mr. Keith Caskey, MetroPlan Orlando	Tab 2
E	<ol> <li>Proposed Amendments to MetroPlan Orlando's Year 2040 Long Range Transportation Plan - Mr. Nick Lepp, MetroPlan Orlando</li> </ol>	Tab 3
(	C. Approval of Intelligent Transportation System (ITS) Master Plan – Mr. Eric Hill, MetroPlan Orlando	Tab 4
I	NFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)	Tab 5

#### A. <u>Correspondence</u>

Χ.

- Memorandum from Mr. Barley to Board members dated March 21, 2017, Subject: President's Proposed Budget
- Letter from Mr. Barley to Congresswoman Val Demings dated March 29, 2017 regarding items coming before Congress (similar letters sent to other members of the Congressional delegation)

# B. Status Updates

- MetroPlan Orlando's Air Quality Monitoring Report April 2017
- FDOT Monthly Construction Status Report April 2017
- FDOT Second Quarter Variance Report April 2017

# C. General Information

- Results from Edgewater Drive "Road Diet"
- Updated roundabout maps
- Florida MPO Advisory Council Legislative Priorities for 2017 Session
- Transportation Disadvantaged Local Coordinating Board Meeting May 11, 2017
- University of Central Florida/Valencia College Downtown Campus Groundbreaking Event May 11, 2017
- Central Florida Partnership's Regional Leadership Forum: Jobs 2030 Hyatt Regency Hotel at Orlando International Airport May 31, 2017 (registration required)
- MetroPlan Orlando Public Hearing on FY2017/18-2021/22 Transportation Improvement Program and Proposed Amendments to the Year 2040 Long Range Transportation Plan – June 5, 2017. Maps available at 5:30 p.m.; public hearing will begin at 6:00 p.m.
- Orlando United Day June 12, 2017

# D. Featured Articles and Research

- "Assessing the Property Impacts of SunRail Stations," FDOT/Florida State University December 2016 (<u>https://www.dropbox.com/sh/e54bqnz5p35ao4o/AAD593zAryOtkEKrZFLUnnxQa?dI=0</u>)
- "Building Healthy Corridors: Transforming Urban and Suburban Arterials into Thriving Places," Urban Land Institute – October 2016 <u>http://uli.org/wp-content/uploads/ULI-Documents/Building-Healthy-Corridors-ULI.pdf</u>
- "The Road Ahead: Intelligent and Transformative Transportation," ITS America 2017 <u>http://itsamerica.org/public-policy-roadmap-2017/</u>
- "No Free Bridge: Why public-private partnerships or other innovative financing of infrastructure will not save taxpayers money," Economic Policy Institute, - March 2017 <u>http://www.epi.org/files/pdf/121302.pdf</u>
- "How Infrastructure Disrepair is Holding Back Autonomous Vehicles," Government Technology – April 5, 2017 <u>http://www.govtech.com/fs/How-Infrastructure-Disrepair-is-Holding-Back-Autonomous-Vehicles.html</u>

# XI. OTHER BUSINESS

- A. Report from 2017 Legislative Session in Tallahassee Mr. Bill Peebles, Mr. John Wayne Smith and Ms. Angela Drzewiecki
- B. MetroPlan Orlando's Air Quality Monitoring Program Ms. Nikhila Rose, MetroPlan Orlando
- C. Work Plan for Board Priorities Mr. Gary Huttmann, MetroPlan Orlando

- D. Assessing Property Impacts of Phase I SunRail Stations Mr. Ed Coven, FDOT Central Office accompanied by Dr. Mark Horner and Dr. Mike Duncan, Florida State University
- E. Orange Avenue Corridor Study Mr. Laurence Lewis, Kittelson & Associates
- XII. BOARD MEMBER COMMENTS
- XIII. PUBLIC COMMENTS (GENERAL)
- XIV. NEXT MEETING: Wednesday, June 14, 2017

# XV. ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Cathy Goldfarb, Senior Board Services Coordinator, at MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x315 or email at <u>cgoldfarb@metroplanorlando.com</u> at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact Ms. Cathy Goldfarb, Senior Board Services Coordinator, at MetroPlan Orlando at 250 S. Orange Avenue, Suite 200, Orlando, Florida 32801 or by telephone at (407) 481-5672 x315 or by email at cgoldfarb@metroplanorlando.com at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.



# **TAB** 1



# MetroPlan Orlando Board

# **MEETING MINUTES**

DATE: Wednesday, March 8, 2017

TIME: 9:00 a.m.

LOCATION: Second Harvest Food Bank 411 Mercy Drive Orlando, FL 32805

Commissioner Bob Dallari, Board Chairman, Presided

# Members

Hon. Jim Fisher for Hon. Jose Alvarez, City of Kissimmee
Mr. Dean Asher, GOAA
Hon. Pat Bates, City of Altamonte Springs
Hon. Gary Bruhn, Municipal Advisory Committee
Hon. Pete Clarke, Orange County
Hon. Lee Constantine, Seminole County
Hon. Bob Dallari, Seminole County
Hon. Buddy Dyer, City of Orlando
Hon. Samuel B. Ings, City of Orlando
Hon. Emily Bonilla for Hon. Teresa Jacobs, Orange County
Hon. Joe Kilsheimer, City of Apopka
Hon. Bryan Nelson, Orange County
Mr. Stephen Smith, Sanford Airport Authority

MetroPlan Orlando Board Minutes March 8, 2017 Page 1 Hon. Jennifer Thompson, Orange County Hon. Betsy VanderLey, Orange County

#### Advisors in Attendance:

FDOT Secretary Steve Martin, District 5 Ms. Mary Moskowitz, Technical Advisory Committee Ms. Joedel Zaballero, Transportation Systems Management & Operations Committee Mr. Tom O'Hanlon, Community Advisory Committee

#### Members/Advisors not in Attendance:

Ms. Candy Bennage, Kissimmee Gateway Airport Hon. Cheryl Grieb, Osceola County Hon. Fred Hawkins, Jr., Central Florida Expressway Authority Hon. Jeff Triplett, City of Sanford

#### Staff in Attendance:

Mr. Harold Barley Mr. Steve Bechtel, Mateer & Harbert Mr. Keith Caskey Ms. Lisa Smith Ms. Cathy Goldfarb Mr. Eric Hill Ms. Mary Ann Horne Mr. Gary Huttmann Ms. Cynthia Lambert Mr. Nick Lepp Mr. Jason Loschiavo Ms. Sally Morris Ms. Virginia Whittington Ms. Elizabeth Whitton Mr. Mighk Wilson Ms. Alexandra Ouintero

# I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Commissioner Bob Dallari called the meeting to order at 9:00 a.m. and welcomed everyone. Commissioner Betsy VanderLey led the Pledge of Allegiance.

# II. CHAIRMAN'S ANNOUNCEMENTS

Commissioner Dallari thanked Second Harvest Food Bank for hosting the meeting and introduced Mr. Greg Higgerson who spoke briefly about Second Harvest's operations. Commissioner Dallari called attention to a productive recent meeting with Congresswoman

Stephanie Murphy that he and Mr. Barley attended. He also noted that Mr. Barley and Ms. Virginia Whittington had met with other local newly elected Congressional members to provide orientations.

Commissioner Pete Clarke gave a report on the February 9, 2017 Transportation Disadvantaged Local Coordinating Board meeting. He told Board members that the TDLCB welcomed Commissioner Peggy Choudhry, the new Osceola County representative. Commissioner Clarke reported that Commissioner Constantine was reelected to a serve as Vice-Chair for 2017. He added that TDLCB members approved the QATF recommendation that Ms. Marilyn Baldwin and Mr. Robert Melia fill the two vacancies on the TDLCB. The TDLCB bylaws and Grievance Procedure were also approved. QATF had recommended no changes to either of those documents, since they conducted a comprehensive review and revision the previous year. Commissioner Clarke noted that the annual CTC evaluation was conducted at the meeting using polling devices. The next TDLCB meeting was scheduled for Thursday, May 11, 2017.

Mayor Buddy Dyer provided a report on the February 23, 2017 Commuter Rail Commission meeting. He told Board members that Commissioner Dallari was elected Chairman for the Commuter Rail Commission and Commissioner Janer was elected Vice-Chair. Mayor Dyer reported that Mr. Jim Harrison, Orange County staff, continues to work on a scope of services for the transition of SunRail from FDOT to the local partners. He told Board members that SunRail ran Sunday, March 5<sup>th</sup> for the MLS game and would be in service on March 18<sup>th</sup> for the NCAA Tournament, the MLS game, and the Winter Park Sidewalk Art Festival. He added that the next Commuter Rail Commission meeting was scheduled for Wednesday, April 19<sup>th</sup>. Commissioner Dallari commended Mayor Dyer for his work in getting the new soccer stadium built. Commissioner Constantine commented that he rode SunRail on Sunday, March 5<sup>th</sup> and it was standing room only and great service. He expressed concern regarding riders not tapping off at the end of their ride and how that affected rider totals.

Commissioner Dallari reported that he and Mr. Barley attended the NARC Conference February 12 – 14, 2017 in Washington, DC. He added that the Regional Leadership Council meeting was being held immediately following the Board meeting.

#### III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Harold Barley thanked Second Harvest Food Bank for hosting the meeting and noted that donations to Second Harvest would be greatly appreciated. Commissioner Grieb, he added, was unable to attend the meeting, but had graciously provided a donation ahead of time. He welcomed Commissioner Jim Fisher in attendance for Mayor Alvarez and guests Ms. Emiko Atherton and Ms. Erica Young, Smart Growth America, Ms. Lisa Portelli, Winter Park Health Foundation, and Mr. Kyle Thorp, Aide to Congresswoman Murphy. Mr. Barley reported that signage issues at the I-95/I-4 interchange in Daytona Beach and the south exit from Orlando International Airport, which were called attention to at the February Board meeting, were being addressed by the respective agencies. He called attention to a letter from Mayor Dyer to Governor Scott that was included in the supplemental folders, asking the Governor to look at readdressing negotiations on the sale of sections of SR 417, SR 528, and SR 429. Mayor Dyer commented that he had met with the Governor and he seemed supportive of readdressing negiotiations.

# IV. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed a quorum of 17 voting members present. Also present were 4 advisors; and the meeting having been duly convened was ready to proceed with business.

# V. AGENDA REVIEW

Mr. Barley told Board members that Mayor Jacobs was ill and unable to attend. He requested that Consent Agenda item VIII.G., which Mayor Jacobs had requested at the February meeting, be deferred to the next meeting when she would be able to attend. Board members agreed to defer Consent Agenda Item VIII.G.

# VI. COMMITTEE REPORTS

Mayor Gary Bruhn reported that the Municipal Advisory Committee met on March 2, 2017 and other than minutes, they did not have any action items. MAC members, he noted, received all of the presentations Board members were scheduled to receive, with the exception of the presentation by Smart Growth America. Mayor Bruhn added that the next MAC meeting was scheduled for Thursday, May 4, 2017.

Mr. Tom O'Hanlon reported that Community Advisory Committee members met on February 22, 2017 and welcomed a new member: Mr. Russ Hauck, representing the City of Altamonte Springs. The CAC, he noted, had only one action item, the approval of the January 25, 2017 meeting minutes. He commented that there was a wonderful line-up of presenters for the meeting, and the topics prompted a lot of rich conversation. CAC members, he added, were very intrigued to learn that Central Florida has been designated as an automated vehicle proving ground. They were also thrilled about SunTrax, the Turnpike's partnership with Florida Polytechnic University for a test track that will test a variety of technologies. In addition, Mr. O'Hanlon reported that CAC members learned more about the behaviors that contribute to bicycle and pedestrian crashes, FDOT's Complete Streets policy implementation, and about how roundabouts are being considered more often on local roadways.

Ms. Mary Moskowitz reported that Technical Advisory Committee members met on February 24, 2017 and heard presentations from FDOT on the Florida Transportation Plan and Complete Streets policy, the implementation of roundabouts, and bicycle and pedestrian crash analysis. She told Board members that TAC appointed a task force for the selection of MetroPlan Orlando's General Planning Consultant for the next 3 years. As a follow-up to the action the TAC took in December, on legislative priorities, she added, they had a discussion on the TAC's role in making recommendations to the Board on action items.

Ms. Joedel Zaballero reported that the Transportation Systems Management & Operations Committee met on February 24, 2017 and approved the January 27, 2017, TSMO meeting minutes. She told Board members that TSMO members had a presentation on Connected and Autonomous Vehicles, including an update on the state of the technology, state statutes, regulations, auto industry perspective and activities at the national level. Additionally, they

had a presentation on Central Florida's designation as an AV proving ground, which Board members were scheduled to also hear this morning.

# VII. PUBLIC COMMENTS ON ACTION ITEMS

None

# VIII. CONSENT AGENDA

- A. Approval of Minutes from Board Meeting held on February 8, 2017
- B. Approval of January 2017 Monthly Financial Reports; Acknowledgement of February 2017 Travel Report
- C. Transportation Disadvantaged Local Coordinating Board Member Certification
- D. Travel Authorization for Commissioner Clarke to attend Florida MPOAC Institute Training
- E. Approval of MetroPlan Orlando's Annual Certification Report
- F. Approval of Budget Amendment #3
- G. Approval of Board Resolution No. 17-02, Subject: Coordination of Proposed Projects by Florida's Turnpike Enterprise deferred
- H. Approval of Board Personnel Committee Report on Executive Director's Annual Review
- **MOTION:** Mayor Joe Kilsheimer moved approval of the consent agenda. Mayor Gary Bruhn seconded the motion, which passed unanimously.

#### IX. OTHER ACTION ITEMS

None

# X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

#### A. <u>Correspondence</u>

Note from Commissioner Betsy VanderLey thanking the Board and staff for the flowers that were sent to her father's memorial service on Saturday, February 11, 2017.

#### B. Status Updates

• FDOT Monthly Construction Status Report – February 2017

# C. General Information

- Start of Legislative session in Tallahassee March 7, 2017
- MetroPlan Orlando to host a visit by a delegation from the People's Republic of China
   March 10, 2017
- Transportation Disadvantaged "TD" Day in Tallahassee, FL March 15, 2017
- Osceola Economic Growth Summit Reunion Resort March 30, 2017 (Registration required)
- State of Orange County Address I-360/International Drive April 7, 2017(Registration required)
- Central Florida Commuter Rail Commission meeting hosted by MetroPlan Orlando April 19, 2017
- Central Florida MPO Alliance Quarterly meeting hosted by MetroPlan Orlando April 21, 2017
- Last day of the Legislative session in Tallahassee May 5, 2017
- Transportation Disadvantaged Local Coordinating Board (TDLCB) Quarterly Meeting at MetroPlan Orlando May 11, 2017

# D. Featured Articles and Research

- "Making the Case for Transportation Language Reform: Removing Bias," Ian Lochwood, P.E., ITE Journal, January 2017 <u>http://www.tooledesign.com/articles/ITE\_Language\_Reform.pdf</u>
- "Planning for Cars That Drive Themselves: Metropolitan Planning Organizations, Regional Transportation Plans and Autonomous Vehicles, "Erick Guerra, Journal of Planning Education and Research, 2016 <u>http://journals.sagepub.com/doi/pdf/10.1177/0739456X15613591</u>
- "ALICE Asset Limited, Income Constrained, Employed Study of Financial Hardship in Florida," United Way of Florida, February 2017 <u>http://www.uwof.org/sites/uwof.org/files/17UW%20ALICE%20Report\_FL%20Update</u> 2.14.17 Lowres 0.pdf
- "Guidebook for Using Mobility Fees to Fund Transit Improvements," Florida
   Department of Transportation, November 2016
   <u>http://www.fdot.gov/transit/Pages/FinalMobilityFeeGuidebook111816.pdf</u>
- MOTION: Commissioner Samuel Ings moved approval of the information items for acknowledgement. Mayor Gary Bruhn seconded the motion, which passed unanimously

# XI. OTHER BUSINESS

# A. Roundabouts

Mr. Chris Cairns, FDOT/D5, presented a review of FDOT's methodology for the implementation of roundabouts. He reviewed why roundabouts are used, safety features, the screening process for use, how roundabouts operate and the key elements of a roundabout. In addition, he covered the trends to date and provided visuals of some local roundabouts. Mr. Cairns told Board members that roundabouts are being used to address safety issues on roadways because they help lower speed, provide for safer operation, and help manage access. He explained that FDOT now requires that roundabouts be considered during planning and design and in 2015 formal criteria were established. Maps developed by MetroPlan Orlando staff were provided detailing the roundabouts in Orange, Osceola and Seminole County. Board members commented on roundabouts. Commissioner Dallari requested that staff update the maps based on comments received from Board members

# B. Florida Transportation Plan/FDOT Complete Streets Policy

Mr. David Cooke, FDOT District 5, presented an update on the implementation of the Florida Transportation Plan and their Complete Streets policy. He provided an overview of the goals and stakeholder engagement, and how the Florida Transportation Plan goals align with the Complete Street principles. Mr. Cooke told Board members that a Complete Streets handbook is expected to be completed in the summer of 2017. Commissioner Dallari asked how FDOT is interacting with local jurisdictions regarding implementing Complete Streets. Mr. Cooke responded that FDOT is reaching out early in the process to see what the local municipalities want. Commissioner VanderLey asked how FDOT addresses the challenges of implementing Complete Street changes on existing roadways. Mr. Cooke responded that FDOT looks at implementing Complete Street changes when a roadway is going through resurfacing. Commissioner VanderLey added that block length can present crossing issues if there is too long a distance to get to the next signalized intersection.

# C. Central Florida Complete Streets Report

Ms. Lisa Portelli, Winter Park Health Foundation, provided a brief introduction for Ms. Emiko Atherton, Smart Growth America. Ms. Atherton reviewed how Central Florida municipalities are embracing Complete Streets into their planning efforts. She reported that in 2016 Winter Park Health Foundation engaged Smart Growth America to work with local municipalities on implementing Compete Streets, Ms. Atherton added that eight local municipalities along with MetroPlan Orlando, FDOT District Five, Bike Walk Central Florida, East Central Florida Regional Planning Council, LYNX and Kittelson & Associates participated in a series of Complete Street workshops. The workshops, she added, resulted in a Complete Streets report, which detailed what the region can do to facilitate the implementation of Complete Streets. Discussion ensued regarding how to maintain the Complete Streets momentum and how the region can continue to grow. Commissioner Dallari requested that staff put together a regional, holistic Complete Streets action plan and that they keep Smart Growth America engaged in the process. Additional discussion ensued regarding the uniqueness of various projects, the Corrine Drive pilot project currently underway, success of the Edgewater Drive project, and the need to coordinate in order to successfully transition to neighborhoods. Mr. Barley called attention to the Edgewater Drive project and noted that the report on that project had been sent out to Board members. Ms. Atherton commented that the Complete Streets approach is a foundation for what a municipality would want to do. She cited the City of Longwood which took the opportunity to coordinate public works with planning efforts for the City.

# D. Trends in Pedestrian, Bicycle and Motorist Behaviors

Mr. Mighk Wilson, MetroPlan Orlando gave a presentation on the analysis of bicycle and pedestrian crash statistics. Mr. Wilson provided a comparison of data from a 2003/2004 study with that of a 2012/2013 study and detailed the changes both positive and negative that took place over that time frame. He also provided information on countermeasures that could be used to mitigate crashes.

#### E. Automated Vehicle Proving Grounds and What it Means for Central Florida

Mr. Charles Ramdatt, City of Orlando staff, provided an update on Central Florida's designation as an automated vehicle proving ground. Mr. Ramdatt reviewed background information on the project and why the City of Orlando pursued the designation, which had been initiated in response to a USDOT solicitation. He provided a history of local transportation innovation, who comprised the primary partnership for the project, and the areas of focus. In addition, Mr. Ramdatt reported on the anticipated benefits of the project, current status, and the next steps.

#### F. SunTrax Program

Mr. Mike Shannon, FDOT/Florida's Turnpike Enterprise, presented an overview of SunTrax, a cutting-edge facility dedicated to the research, development and testing of emerging transportation technologies. The SunTrax project is a partnership between the Florida Department of Transportation/Florida's Turnpike Enterprise and Florida Polytechnic University. Mr. Shannon told Board members that toll technology testing will be taking place at SunTrax in addition to Autonomous Vehicle testing. He reviewed the project location including a rendering of the planned test track and infield. Mr. Shannon provided information on the ten AV Proving Grounds that were selected, the local partners, and a timeline for the project. He noted that SunTrax will focus on all modes of travel, since interaction of all modes is important.

# XII. BOARD MEMBER COMMENTS

None

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#### XIII. PUBLIC COMMENTS (GENERAL)

Ms. Joanne Counelis expressed the need for 24 hour, seven day a week bus and train service.

Mr. David Bottomley called attention to collaborative planning efforts being conducted in Hillsborough County.

XIV. NEXT MEETING: Wednesday, May 10, 2017

# XV. ADJOURNMENT

There being no further business, the meeting adjourned at 11:12 a.m. The meeting was transcribed by Ms. Cathy Goldfarb.

Approved this 10th day of May 2017.

Commissioner Bob Dallari, Chairman

Ms. Cathy Goldfarb,

Senior Board Services Coordinator/ Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

# METROPLAN ORLANDO AGENCYWIDE BALANCE SHEET For Period Ending 2/28/17

ASSETS			
	Operating Cash in Bank	\$	1,991,488.61
	Petty Cash	\$	125.00
	SBA Investment Account	\$	2,111,592.23
	Rent Deposit	\$	20,000.00
	Prepaid Expenses	\$	26,643.02
	Accounts Receivable - Grants	\$	486,865.79
	Fixed Assets-Equipment	\$	675,774.37
	Accumulated Depreciation	\$	(305,985.68)
	TOTAL ASSETS:	\$	5,006,503.34
LIABILITIES	5		
	Accrued Personal Leave	\$	294,566.14
	TOTAL LIABILITIES:	\$	294,566.14
EQUITY	TOTAL LIABILITIES:	\$	294,566.14
-	TOTAL LIABILITIES:	\$	294,566.14
-		\$	294,566.14
-	FUND BALANCE:	\$\$ \$	<b>294,566.14</b> 26,643.02
-	FUND BALANCE: Nonspendable:	<u> </u>	
-	FUND BALANCE: Nonspendable: Prepaid Items	\$	26,643.02
-	FUND BALANCE: Nonspendable: Prepaid Items Deposits	\$	26,643.02 20,000.00
-	FUND BALANCE: Nonspendable: Prepaid Items Deposits Unassigned:	\$ \$ \$	26,643.02 20,000.00 4,665,294.18

#### METROPLAN ORLANDO AGENCYWIDE REVENUES & EXPENDITURES For Period Ending 02/28/17

REVENUES		Current		Y-T-D		Budget		Variance Un/(Ovr)	% OF BUDGET
	•	404 050 00				@ B/E #2			07 000/
Federal Revenue	\$	431,052.88	\$	1,799,548.28	\$	4,736,552.00	\$	2,937,003.72	37.99%
State Revenue	\$	12,823.17	\$	100,385.95	\$	262,083.00	\$	161,697.05	38.30%
Local Revenue	\$	-	\$	563,407.50	\$	1,126,815.00	\$	563,407.50	50.00%
Interest Income	\$	1,570.46	\$	11,760.49	\$	13,500.00	\$	1,739.51	87.11%
Other	\$	191.00	\$	1,602.96	\$	12,500.00	\$	10,897.04	12.82%
Contributions	\$	-	\$	35,000.00	\$	45,000.00	\$	10,000.00	77.78%
Cash Carryforward	\$	-	\$	-	\$	401,002.00	\$	401,002.00	0.00%
Local Match - Transfers In	\$	12,823.17	\$	62,989.01	\$	163,670.00	\$	100,680.99	38.49%
TOTAL REVENUES:	\$	458,460.68	\$	2,574,694.19	\$	6,761,122.00	\$	4,186,427.81	38.08%
EXPENDITURES									
Salaries	\$	118,424.69	\$	923,680.51	\$	1,559,775.00	\$	636,094.49	59.22%
Fringe Benefits	\$	34,889.14	\$	276,708.87	\$	483,711.00	\$	207,002.13	57.21%
Local Match - Transfers Out	\$	12,823.17	\$	62,989.01	\$	163,670.00	\$	100,680.99	38.49%
Audit Fees	\$	-	\$	27,500.00	\$	42,000.00	\$	14,500.00	65.48%
Computer Operations	\$	1,979.95	\$	42,715.92	\$	64,795.00	\$	22,079.08	65.92%
Dues & Memberships	\$	190.00	\$	12,236.50	\$	12,145.00	\$	(91.50)	100.75%
Equipment & Furniture	\$	-	\$	13,576.38	\$	26,700.00	\$	13,123.62	50.85%
Graphic Printing/Binding	\$	2,500.00	\$	7,127.84	\$	30,425.00	\$	23,297.16	23.43%
Insurance	\$	1,789.08	\$	19,064.16	\$	28,700.00	\$	9,635.84	66.43%
Legal Fees	\$	2,722.50	↓ \$	24,031.10	↓ \$	40,000.00	\$	15,968.90	60.08%
Office Supplies	\$	3,599.08	↓ \$	20,943.89	↓ \$	41,685.00	↓ \$	20,741.11	50.24%
Postage	↓ \$	330.29	φ \$	20,945.89	Ψ \$	5,089.00	φ \$	2,903.47	42.95%
Books, Subscrips/Pubs	↓ \$	276.05	φ \$	5,517.49	Ψ \$	7,668.00	φ \$	2,903.47	42.95% 71.95%
Exec. Dir 457 Def. Comp.	φ \$	270.05	Գ \$	20,000.00	Գ \$	19,000.00	Գ \$	(1,000.00)	105.26%
Rent	φ \$	- 24,497.88	Գ \$	162,512.26	Գ \$	264,870.00	Գ \$	102,357.74	61.36%
Equipment Rent/Maint.	φ \$	1,239.07	Գ \$	16,476.10	Գ \$		Գ \$	5,703.90	74.28%
	գ \$	1,239.07	э \$	9,873.68	э \$	22,180.00	э \$	13,911.32	41.51%
Seminar & Conf. Regist.	э \$				э \$	23,785.00			41.51% 45.27%
Telephone	э \$	501.92	\$ \$	3,300.54		7,290.00	\$ \$	3,989.46	
Travel	գ \$	2,339.59	э \$	16,974.26 270.00	\$ \$	42,210.00	э \$	25,235.74 930.00	40.21% 22.50%
Small Tools/Office Mach. HSA/FSA Annual Contrib.	э \$	-			э \$	1,200.00	э \$		
,	э \$	200.00	\$ \$	8,762.50	•	12,500.00	•	3,737.50	70.10%
Computer Software		4,500.00		16,500.00	\$	15,000.00	\$	(1,500.00)	110.00%
Contingency	\$ \$	-	\$ \$	4 050 00	\$	15,000.00	\$	15,000.00	0.00%
Contractual/Temp Svcs.		232.00		1,856.00	\$	3,200.00	\$	1,344.00	58.00%
Pass-Thru Expenses	\$	35,115.61	\$	142,004.62	\$	649,903.00	\$	507,898.38	21.85%
Consultants	\$ ¢	273,364.68	\$	712,666.53	\$	2,953,286.00	\$	2,240,619.47	24.13%
Repair & Maintenance	\$	275.00	\$	555.00	\$	200.00	\$	(355.00)	277.50%
Advertising/Public Notice	\$	1,259.57	\$	6,993.36	\$	13,855.00	\$	6,861.64	50.48%
Other Misc. Expense	\$	601.03	\$	5,382.69	\$	13,390.00	\$	8,007.31	40.20%
Contributions	\$	25,000.00	\$	135,681.00	\$	185,700.00	\$	50,019.00	73.06%
Educational Reimb.	\$	-	\$	-	\$ ¢	1,690.00	\$	1,690.00	0.00%
Comm. Rels. Sponsors	\$	-	\$	8,500.00	\$	10,500.00	\$	2,000.00	80.95%
Indirect Expense Carryfwd.	\$	-	\$	-	\$	-	\$	-	0.00%
TOTAL EXPENDITURES:	\$	548,800.30	\$	2,706,585.74	\$	6,761,122.00	\$	4,054,536.26	40.03%
AGENCY BALANCE:	\$	(90,339.62)	\$	(131,891.55)					

# METROPLAN ORLANDO AGENCYWIDE BALANCE SHEET For Period Ending 3/31/17

ASSETS				
	Operating (	Cash in Bank	\$	2,468,589.63
	Petty Cash		\$	125.00
	SBA Invest	\$	2,113,430.58	
	Rent Depos	sit	\$	20,000.00
	Prepaid Exp	penses	\$	29,345.89
	Accounts R	eceivable - Grants	\$	254,486.33
	Fixed Asset	s-Equipment	\$	675,774.37
	Accumulate	ed Depreciation	\$	(305,985.68)
		TOTAL ASSETS:	\$	5,255,766.12
LIABILITIE	ES			
	Accrued Pe	rsonal Leave	\$	294,872.47
		TOTAL LIABILITIES:	\$	294,872.47
EOUITY		TOTAL LIABILITIES:	\$	294,872.47
EQUITY	FUND BALA		\$	294,872.47
EQUITY	-	NCE:	\$	294,872.47
EQUITY	Nonsper	NCE:	\$	<b>294,872.47</b> 29,345.89
EQUITY	Nonsper	NCE: ndable: aid Items		
EQUITY	Nonsper Prepa	NCE: ndable: aid Items sits	\$	29,345.89
EQUITY	Nonsper Prepa Depo	NCE: ndable: aid Items sits	\$	29,345.89 20,000.00
EQUITY	Nonsper Prepa Depo	NCE: ndable: aid Items sits ned: <b>TOTAL EQUITY:</b>	\$ \$ <b>\$</b>	29,345.89 20,000.00 4,911,547.76 <b>4,960,893.65</b>
EQUITY	Nonsper Prepa Depo	NCE: ndable: aid Items sits ned:	\$ \$ \$	29,345.89 20,000.00 4,911,547.76

#### METROPLAN ORLANDO AGENCYWIDE REVENUES & EXPENDITURES For Period Ending 03/31/17

REVENUES		Current		Y-T-D		Budget @ B/E #3		Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$	209,290.63	\$	2,008,838.91	\$	<sup>@ B/E #3</sup> 4,786,552.00	\$	2,777,713.09	41.97%
State Revenue	φ \$	40,195.70	Գ \$	140,581.65	Գ \$	262,083.00	э \$	121,501.35	41.97% 53.64%
Local Revenue	↓ \$	280,232.50	φ \$	843,640.00	Ψ \$	1,126,815.00	φ \$	283,175.00	74.87%
Interest Income	φ \$	1,838.35	Գ \$	13,598.84	Գ \$	17,500.00	Գ \$	3,901.16	77.71%
	ф \$		э \$				э \$	1,423.04	
Other Contributions	э \$	9,474.00	ъ \$	11,076.96 40,000.00	\$	12,500.00			88.62%
	э \$	5,000.00		40,000.00	\$	45,000.00	\$	5,000.00	88.89%
Cash Carryforward	э \$		\$	-	\$	401,002.00	\$	401,002.00	0.00%
Local Match - Transfers In	Ф	6,735.28	\$	69,724.29	\$	163,670.00	\$	93,945.71	42.60%
TOTAL REVENUES:	\$	552,766.46	\$	3,127,460.65	\$	6,815,122.00	\$	3,687,661.35	45.89%
EXPENDITURES									
Salaries	\$	120,676.29	\$	1,044,356.80	\$	1,580,964.00	\$	536,607.20	66.06%
Fringe Benefits	\$	37,458.26	\$	314,167.13	\$	490,422.00	\$	176,254.87	64.06%
Local Match - Transfers Out	\$	6,735.28	\$	69,724.29	\$	163,670.00	\$	93,945.71	42.60%
Audit Fees	\$	-	\$	27,500.00	\$	42,000.00	\$	14,500.00	65.48%
Computer Operations	\$	2,535.21	\$	45,251.13	\$	62,970.00	\$	17,718.87	71.86%
Dues & Memberships	\$	975.00	\$	13,211.50	\$	12,395.00	\$	(816.50)	106.59%
Equipment & Furniture	\$	419.18	\$	13,995.56	\$	26,700.00	\$	12,704.44	52.42%
Graphic Printing/Binding	\$	-	\$	7,127.84	\$	33,925.00	\$	26,797.16	21.01%
Insurance	\$	1,678.09	\$	20,742.25	\$	28,700.00	\$	7.957.75	72.27%
Legal Fees	\$	3,010.50	\$	27,041.60	\$	40,000.00	\$	12,958.40	67.60%
Office Supplies	\$	2,973.79	\$	23,917.68	\$	45,750.00	\$	21,832.32	52.28%
Postage	\$	276.25	\$	2,461.78	\$	5,089.00	\$	2,627.22	48.37%
Books, Subscrips/Pubs	\$	114.73	\$	5,632.22	\$	7,668.00	\$	2,035.78	73.45%
Exec. Dir 457 Def. Comp.	\$	6,000.00	\$	26,000.00	\$	26,000.00	\$	2,000.10	100.00%
Rent	\$	24,592.88	\$	187,105.14	\$	267,470.00	\$	80,364.86	69.95%
Equipment Rent/Maint.	\$	2,889.07	\$	19,365.17	\$	24,240.00	\$	4,874.83	79.89%
Seminar & Conf. Regist.	\$	2,390.00	\$	12,263.68	\$	23,785.00	\$	11,521.32	51.56%
Telephone	\$	790.17	\$	4,090.71	\$	7,290.00	\$	3,199.29	56.11%
Travel	\$	3,471.21	\$	20,445.47	\$	42,210.00	\$	21,764.53	48.44%
Small Tools/Office Mach.	\$	192.78	\$	462.78	\$	1,200.00	\$	737.22	38.57%
HSA/FSA Annual Contrib.	\$	-	\$	8,762.50	\$	12,500.00	\$	3,737.50	70.10%
Computer Software	\$	_	\$	16,500.00	\$	19,500.00	\$	3,000.00	84.62%
Contingency	\$	_	\$	-	\$	1,000.00	\$	1,000.00	0.00%
Contractual/Temp Svcs.	\$	464.00	↓ \$	2,320.00	↓ \$	3,200.00	\$	880.00	72.50%
Pass-Thru Expenses	\$	+0+.00	\$	142,004.62	↓ \$	649,903.00	\$	507,898.38	21.85%
Consultants	\$	84,735.11	\$	797,401.64	\$	2,970,786.00	\$	2,173,384.36	26.84%
Repair & Maintenance	\$	-	\$	555.00	\$	650.00	\$	95.00	85.38%
Advertising/Public Notice	\$	993.90	\$	7,987.26	\$	13,855.00	\$	5,867.74	57.65%
Other Misc. Expense	\$	310.34	\$	5,693.03	↓ \$	13,390.00	\$	7,696.97	42.52%
Contributions	\$	127.92	Ψ \$	135,808.92	↓ \$	185,700.00	\$	49,891.08	73.13%
Educational Reimb.	↓ \$	-	φ \$	-	÷ \$	1,690.00	φ \$	1,690.00	0.00%
Comm. Rels. Sponsors	\$	_	\$	8,500.00	↓ \$	10,500.00	\$	2,000.00	80.95%
Indirect Expense Carryfwd.	↓ \$	-	↓ \$	-	φ \$	-	Գ \$	-	0.00%
TOTAL EXPENDITURES:	\$	303,809.96	\$	3,010,395.70	\$	6,815,122.00	\$	3,804,726.30	44.17%
					Ψ	0,010,122.00	Ψ	0,00 1,120,00	1111/0
AGENCY BALANCE:	\$	248,956.50	\$	117,064.95					



# Travel Summary - March - April, 2017

Traveler:	Virginia Lewis
Dates:	March 14-16, 2017
Destination:	Tallahassee, FL
Purpose of trip:	To attend 2017 TD Day
Cost:	\$781.62
Paid By:	MetroPlan Orlando funds
Traveler:	Eric Hill
Traveler: Dates:	Eric Hill April 4-5, 2017
Dates:	April 4-5, 2017
Dates: Destination:	April 4-5, 2017 Arlington, TX
Dates: Destination: Purpose of trip:	April 4-5, 2017 Arlington, TX To attend AMPO CAV Technical Working Group Meeting

	Board Action Fact Sheet
	Meeting Date: May 10, 2017
	Agenda Item: VIII.C. (Tab 1)
	Roll Call Vote: No
metroplan orlando a regional transportation partnership	
Action Requested:	Approval of Annual Investment Report
Reason:	Florida Statutes require periodic reports of investment activity to the Board.
Summary/Key Information:	The attached report shows month end and average annual balances of all bank deposits and investment accounts and interest earned thereon for the 12-month period spanning March 2016 through February 2017. All investments are classified as Cash and Cash Equivalents. All funds were invested with 1) the State Board of Administration Local Government Surplus Funds Trust Fund (Florida Prime); 2) non-interest-bearing business checking account; and 3) non-interest-bearing checking account (the Municipal NOW account with SunTrust Bank). The rate applied for fee credit offsets for both checking accounts equaled 0.15 - 0.35%. Despite the continuance of historically low interest rates, interest received and the offset of fees continues to generate sufficient interest earnings/reduction of costs to exceed the benchmarks of the investment policy, while still adhering to the conservative assumptions for safety of principal as expressed in the policy. Actual returns/fee offsets were \$19,864.58, as compared to the benchmark projection of \$16,700.48.
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	CAC: N/A TSMO: N/A
	TAC: N/A MAC: N/A
Staff Recommendation:	Recommends approval
Supporting Information:	Investment Report Summary Document



INVESTMENT ACTIVITIES - MARC	CH, 2016 - FEBRUARY, 201 <sup>°</sup>	7					
BANK ACCOUNTS FEBRUARY 2017 AVERAGE MONTHLY BALANCE							
BUSINESS CHECKING							
Beginning Balance	\$ 429,193.39						
Ending Balance	\$ 427,598.94						
Average Balance	\$ 405,235.11	\$ 321,842.24					
Business Checking Interest Earned	\$ -		\$-				
MUNI NOW ACCOUNT							
Beginning Balance	\$ 1,938,478.23						
Ending Balance	\$ 1,624,148.44						
Average Balance	\$ 1,822,769.07	\$ 1,921,519.10					
Muni NOW Interest Earned	\$ -		\$ -				
Combined Account Analysis Fee Credit Offset	\$ 256.37		\$ 3,836.71				
STATE BOARD OF ADMINISTRATION (SBA) LOCAL GOVERNMENT SURPLUS FUNDS TRUST LGIP	-						
SBA LGIP-A Beginning	\$ 2,110,021.77						
SBA LGIP-A Ending	\$ 2,111,592.23						
SBA LGIP-A Average	\$ 2,110,807.00	\$ 2,102,766.21					
SBA LGIP-A Interest Earned	\$ 1,570.46		\$ 16,027.87				
TOTAL MONTHLY AVERAGE	\$ 4,338,811.18	\$ 4,346,127.55					
TOTAL ACTUAL RETURN	\$ 1,826.83		\$ 19,864.58				
Actual Rate of Return Annualized	0.51%		0.46%				
Actual Rate of Return Annualized Weighted to Projected Investment Policy Return (20% cash)	0.63%		0.57%				

	Board Action Fact Sheet
	Meeting Date: May 10, 2017
	Agenda Item: VIII.D. (Tab 1)
metroplan orlando	Roll Call Vote: No
Action Requested:	Approval of Budget Amendment #4
Reason:	To reallocate local funds to 60700 (Equipment) to replace wireless microphones in board room due to static and interference; to reallocate other line items and elements that have been overspent; and to reallocate salary, fringe and indirect for tasks that have been overspent. There is no change to the overall budgets for salary, fringe, indirect or the total budget.
Summary/Key Information:	The wireless microphones in the board room are now six years old. Due to the increased wireless frequencies in the office building, interference and static is causing problems to the board room A/V system. New wireless microphones with better frequency modulation and shielding will prevent these problems.
MetroPlan Budget Impact:	No change to overall budget
Local Funding Impact:	None
Committee Action:	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
Staff Recommendation:	Recommends approval
Supporting Information:	The revised budget amendment document and updated agencywide

FINANCE USE ONLY:			
			FY 2017
Approved Bd Mtg:	Entered:	B E No. :	4
Agenda Item #:		FDOT No. :	M1

#### REQUEST FOR UPWP BUDGET AMENDMENT

Γ

				DATE:	4/25/2017
					DOLLARS ONLY) MOUNT
PROJECT	ELEMENT	<u>CODE</u>	DESCRIPTION	REVENUES	EXPENDITURES
33517	357820	50500	Fringe Benefits		(175)
33517	357820	59700	Indirect Costs		175
33617	367820	50500	Fringe Benefits		(100)
33617	367820	59700	Indirect Costs		100
36016	616110	50000	Salaries		900
36016	616110	59700	Indirect Costs		600
36016	616120	50000	Salaries		100
36016	616120	50500	Fringe Benefits		20
36016	616120	59700	Indirect Costs		75
36016	616130	59700	Indirect Costs		600
36016	616300	50000	Salaries		(2,695)
36016	616600	59700	Indirect Costs		400
36017	617100	59700	Indirect Costs		1,000
36017	617130	50000	Salaries		(555)
36017	617130	50500	Fringe Benefits		225
36017	617210	59700	Indirect Costs		75
36017	617400	59700	Indirect Costs		500
36017	617500	63000	Consultants		(3,575)
36017	617600	50000	Salaries		600
36017	617600	50500	Fringe Benefits		30
36017	617600	59700	Indirect Costs		350
36017	617610	59700	Indirect Costs		525
36017	617700	59700	Indirect Costs		(500)
36017	617810	50000	Salaries		650
36017	617810	59700	Indirect Costs		675
37017	717100	59700	Indirect Costs		(2,000)
37017	717100	60600	Dues & Memberships		917
37017	717100	60700	Equipment & Furniture		12,000
37017	717100	61600	Equipment Rent & Maint.		2,500
37017	717100	63400	Advertising/Public Notice		800
37017	717100	64400	Contributions		509
37017	717110	59700	Indirect Costs		(1,000)
37017	717130	59700	Indirect Costs		(900)
37017	717500	59700	Indirect Costs		(1,000)
37017	717600	59700	Indirect Costs		(500)
37017	717700	63000	Consultants		(11,326)
38017	817100	50000	Salaries		(1,250)
38017	817100	59700	Indirect Costs		(750)

						FY 2017
proved B enda Iter	•		Entered:		B E No. : FDOT No. :	4 M1
38017	817110	50000	Salaries			(750)
38017	817120	59700	Indirect Costs			(500)
38017	817130	59700	Indirect Costs			(300)
38017	817200	50000	Salaries			(1,000)
38017	817200	59700	Indirect Costs			(795)
38017	817300	59700	Indirect Costs			260
38017	817400	59700	Indirect Costs			1,200
38017	817500	50000	Salaries			4,000
38017	817700	59700	Indirect Costs			1,600
38017	817830	59700	Indirect Costs			110
38017	817840	63000	Consultants			(1,825)
				TOTAL:	\$ 0.00	0.00

#### REASON(S):

1) To reallocate local funds to 60700 (Equipment) to replace wireless microphones in board room due to static and interference 2) To reallocate other line items and elements that have been overspent. 2) To reallocate salary, fringe and indirect for tasks that have been overspent. There is no change to the overall budgets for salary, fringe, indirect, or the overall budget.

Finance Director's Signature:		Date:	
	Jason S. Loschiavo		
Executive Director's Signature:		Date:	
	Harold W. Barley		
REMARKS:			

Revised 10/24/16

# METROPLAN ORLANDO

#### AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET

	FY 2016/2017		
<u>/ENUES</u>			BE#4
CCOUNT			FY2017
CODE	DESCRIPTION		
40000	FEDERAL REVENUES		
	FHWA PL Planning Funds	\$	1,792,177
	NEW FTA Sec 5303 Planning Funds X011	\$	815,329
	Carryfwd from FTA X010	\$	409,995
	Carryfwd from FTA X009	\$	84,031
	SU - ITS Master Plan & Corrine Drive	\$	415,010
	WISE Grant	\$	170,010
	Traffic Signal Timing-SU	\$	750,000
	Traffic Signal Timing-SA	\$	300,000
	INVEST Grant	\$	50,000
	TOTAL FEDERAL REVENUES	\$	4,786,552
		-	.,
41000	STATE REVENUES		
	NEW FTA Sec 5303 Planning Funds X011	\$	101,916
	Carryfwd from FTA X010	\$	51,250
	Carryfwd from FTA X009	\$	10,504
	Transportation Disadvantaged Planning Funds NEW	\$	98,413
	TOTAL STATE REVENUES	\$	262,083
	LOCAL REVENUES		
42900	Orange Co. Assessment	\$	471,438
43000	Osceola Co. Assessment	\$	120,868
43100	Seminole Co. Assessment	\$	171,339
43200	Altamonte Springs Assessment	\$	21,663
43300	Kissimmee Assessment	\$	33,296
43400	Orlando Assessment	\$	131,475
43500	Sanford Assessment	\$	28,450
44300	Apopka Assessment	\$	23,286
43700	CFX	\$	25,000
43800	Sanford Airport Authority	\$	25,000
43900	GOAA	\$	25,000
44000	LYNX	\$	25,000
44100	Belle Isle	\$	516
44110	Eatonville	\$	179
44120	Edgewood	\$	210
44130	Maitland	\$	1,357
44140	Oakland	\$	209
44150 44160	Ocoee Windermere	\$ \$	3,205 229
44180 44170	Winter Garden	۵ ۶	3,181
44180	Winter Park	\$ \$	2,311
44190	St. Cloud	\$	3,295
44200	Casselberry	\$	2,203
44210	Lake Mary	\$	1,269
44220	Longwood	\$	1,115
44230	Oviedo Winter Springs	\$ \$	2,937
44240	Winter Springs TOTAL LOCAL ASSESSMENTS	\$	2,784 1,126,815
	TO THE ECONE NOOEDOMENTO	Ψ	1,120,013
	OTHER REVENUES		
45000	Interest Income	\$	17,500
47000	Reimbursement of Claims & Expenses	\$	12,500
48900	Other Grant/Contribution Income (MPO Alliance) Cash Carryforward	\$ \$	45,000
49700			401,002

# METROPLAN ORLANDO AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET

FY 2015/2016

49800	Local Match Transfer Out for New FTA X011	\$ 101,916
49800	Local Match Transfer Out for Rollover FTA X010	\$ 51,250
49800	Local Match Transfer Out for Rollover FTA X009	\$ 10,504
	TOTAL LOCAL MATCH	\$ 163,670
TOTAL RE	VENUES:	\$ 6,815,122

#### EXPENDITURES

ACCOUNT		
CODE	DESCRIPTION	
50000	Salaries, Leave & Car Allow.	1,580,964
50600	Fringe - FICA Employer	119,323
50700	Fringe - Unemployment Ins	15,711
50800	Fringe - Health Insurance Emplr.	183,000
50900	Fringe - Dental Insurance Emplr.	5,900
51000	Fringe - Life Insurance Emplr.	1,400
51100	Fringe - Long-Term Disability	2,510
51200	Fringe - Workers Comp Ins.	4,400
51300	Fringe Pension Fund ICMA 401	154,478
51500	Fringe - VisionCare Insurance	1,100
51600	Fringe - Short-Term Disability	2,600
51700	Fringe - Grant Carry Forward	0
59800	Local Match Transfer Out	163,670
60400	Audit Fees	42,000
60500	I-Computer Operations	62,970
60600	Dues and Memberships	13,312
60700	Equipment	38,700
60800	Graphic Printing & Binding	33,925
60900	Insurance	28,700
61000	Legal Fees	40,000
61100	Office Supplies	45,750
61200	Postage	5,089
61300	Books, Subscrips & Pubs	7,668
61400	Deferred Comp 457 Ex Dir	26,000
61500	I- Rent	267,470
61600	I-Equipment Rent & Maintenance	26,740
61700	Seminars & Conf. Registration	23,785
61800	I - Telephone	7,290
61900	Travel Expenses	42,210
62000	Small Tools/Office Machinery	1,200
62100	HSA Employer Contribution	12,500
62200	Computer Software	19,500
62500	Contingency	1,000
62600	Contractual/Temporary Services	3,200
62900	Pass-Through Expenses	649,903
63000	Consultants	2,954,060
63100	Repair & Maintenance	650
63400	Advertising/Public Notice	14,655
64100	Other Miscellaneous Expense	5,390
64300	Awards & Promotional Expense Contributions	8,000
64400		186,209
64500	Educational Reimbursement	1,690
64600 64700	Comm. Relations Sponsorships Grant Carry Forward - Indirect	10,500
64700	(PENDITURES:	6 815 122
IUTAL E	AF LINDI I OREJ.	6,815,122

The second second second second transportation partnership	Board Action Fact Sheet Meeting Date: May 10, 2017 Agenda Item: VIII.E. (Tab 1) Roll Call Vote: No
Action Requested:	Approval to Dispose of Fixed Assets and Other Non-capitalized Equipment
Reason:	To remove items from fixed assets and to dispose of the surplus items by auction.
Summary/Key Information:	The auction will be through George Gideon Auctioneers. Mr. Gideon follows all Florida Statutes requirements for advertising.
MetroPlan Budget Impact:	Negligible increase to revenue
Local Funding Impact:	None
Committee Action:	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
Staff Recommendation:	Recommends approval
Supporting Information:	List of surplus furniture and equipment for disposal.

#### METROPLAN ORLANDO

LIST OF SURPLUS EQUIPMENT FOR DISPOSAL

FY 2017							Accum.			
Asset				Α	cquisition		Deprec.	Book		
No.	Cat.	Description	Location		Price		at (date)	Value	Condition	Action
		CAPITALIZED EQUIPMENT:								
141	F	File Cabinets (5 of 10) will be disposed	32	\$	2,525.75	\$	2,525.75	\$ -		
182	F	Remaining Bookcase from furniture set*	32	\$	-	\$	-	\$ -	Fair	Auction
183	F	Remaining Bookcase from set of 4*	38	\$	-	\$	-	\$ -	Fair	Auction
190	F	Breakroom furniture, table and 3 chairs	25	\$	485.90	\$	485.90	\$ -	Fair/Broken	Auction
329	Е	HP Compaq Elite 8100 PC w/22" Screen	29	\$	1,122.00	\$	5 1,122.00	\$ -	Working	Auction
333	Е	HP Compaq Elite 8100 PC w/22" Screen	29	\$	1,122.00	\$	5 1,122.00	\$ -	Working	Auction
338	F	Sofa, mahogany arms, 71"W	1	\$	1,982.09	\$	858.78	\$ 1,123.31	Good	Auction
340	F	Utility Cart, 27.5"W x 25" D, mahogany	4	\$	1,015.00	\$	434.28	\$ 580.72	Good	Auction
352	F	2-pc. Lecturn	26	\$	1,205.00	\$	508.44	\$ 696.56	Good	Auction
353	F	Partial (Coffee table only)	1	\$	511.83	\$	221.79	\$ 290.04	Good	Auction
		TOTAL CAPITALIZED ASSETS:			cq. Price 9,969.57	\$	Accum. 7,278.94	ook Value 2,690.63		
A=	Applia	ance					de-In Allow.	-		
E=		outer equipment			Adjust	ed	Book Value	\$ 2,690.63		
F=	Furni	ture								
NCE 4 NCE 5 NCE 6 NCE 7 NCE 9	E E E	NON CAPITALIZED EQUIPMENT: HP 8200 Elite Computer & 22 " Monitor HP Elite 8300 Computer & 24" Monitor Unused Keyboard Trays HP 1020 Laser Printer Misc. Unused Cubicle Parts Bookcase iPhone 4 iPhone 5 iPhone 6							Working Working Working Working Good/Fair Good Good Fair Poor Poor Broken	Auction Auction Auction Auction Auction Auction Auction Auction Auction Auction

DISCLOSURE: Items to be auctioned by George Gideon Auctioneer, 2753 N. HWY 441, Zellwood, FL pending Board approval at May 10, 2017 meeting Piggyback off Osceola County Contract August 16, 2010

\*Desk and filecabinet and other bookcases disposed on 12/30/15

	Board Action Fact Sheet
	Meeting Date: May 10, 2017
	Agenda Item: VIII.F. (Tab 1)
metroplan orlando	Roll Call Vote: No
A REGIONAL TRANSPORTATION PARTNERSHIP	
Action Requested:	Approval of Board Resolution No. 17-02, Subject: Coordination of Proposed Projects by Florida's Turnpike Enterprise.
Reason:	At the February 8, 2017 Board meeting, Mayor Jacobs requested staff to draft a Board Resolution calling attention to the need for more local input on projects being done by Florida's Turnpike Enterprise (FTE) that are more regional or local in nature. This is a result of recent concerns expressed by several business organizations in the International Drive area regarding the introduction of express lanes on a segment of SR 528 which is owned and operated by FTE. This item was deferred from the March 8, 2017 meeting since Mayor
	Jacobs was not able to attend.
Summary/Key Information:	Several business organizations have expressed concerns over the fact that the new express lanes on SR 528 will not allow drivers access to local exits, including International Drive. The new express lanes will feed directly onto I-4. New signage will make this clear to drivers. See attached exhibit showing the configuration.
	FTE officials have met with these organizations to explain the project. Modifying plans to allow drivers to exit from the express lanes to access local exits raises safety concerns.
	MetroPlan Orlando, its local government members and FTE have a shared commitment to effective engagement of stakeholders and the general public. Coordination activities conducted by FTE for the SR 528 project reflect this commitment. However, some FTE facilities such as SR 528, SR 417 and SR 429 are more local in nature, especially when compared to the Turnpike's mainline. When projects on these facilities are initiated, MetroPlan Orlando and local governments can assist FTE in identifying stakeholder groups and key contacts to further improve coordination activities. The proposed Board Resolution encourages FTE to take advantage of these resources.
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	None
Staff Recommendation:	Staff recommends approval.
Supporting Information:	<ol> <li>Exhibit showing SR 528 Express Lanes Toll Plan and Access</li> <li>Proposed MetroPlan Orlando Board Resolution No. 17-02</li> </ol>



Florida Department of Transportation

RICK SCOTT GOVERNOR Florida's Turnpike Enterprise P.O. Box 613069, Ocoee, FL 34761 407-532-3999 JIM BOXOLD SECRETARY

January 12, 2017

Mr. Harry Barley, Executive Director MetroPlan Orlando 250 S. Orange Avenue, Suite 200 Orlando, FL 32801

Re: Emergency Access to Turnpike Express Lanes

Dear Mr. Barley:

Thank you for your inquiry into emergency access to the express lanes by public safety vehicles on the Turnpike Mainline (SR 91) and Beachline West Expressway (SR 528). As with every Florida's Turnpike Enterprise (FTE) project, safety is a priority in FTE express lanes.

FTE express lanes will be buffer separated by flexible express lane markers from the adjacent general toll lanes. In the event that an incident in the express lanes require emergency response, emergency personnel will quickly access the incident through the flexible markers. Additionally, FTE express lanes are designed with full 12-foot wide shoulders to provide additional space for incident response or disabled vehicles. With FHP Troop K dedicated to serving the FTE System, any response will be assisted by FHP.

FTE also uses Intelligent Transportation Systems to monitor FTE facilities and respond to incidents. Specific to SR 91 and SR 528, the FTE Traffic Management Center (TMC) monitors the roadway via closed-circuit television cameras positioned approximately a mile apart. The TMC and Troop K also have the option to deploy three incident management programs: Rapid Incident Scene Clearance, Specialty Towing and Roadside Repair, and Road Rangers.

Finally, FTE coordinates quarterly Traffic Incident Management (TIM) meetings with local fire, police and emergency medical services. These meetings provide an excellent forum to discuss incidents, access or any other relevant topics. FTE staff members also attend the regularly scheduled FDOT District 5 TIM meetings.

Thank you for your interest in FTE express lanes. Please let me know if you have any more questions,

Very Truly Yours,

Corol Scott

Carol Scott MPO Liaison

www.dot.state.fl.us



# **RESOLUTION NO. 17-02**

# SUBJECT:

# Coordination of Proposed Projects by Florida's Turnpike Enterprise

WHEREAS, MetroPlan Orlando is the duly designated and constituted body under federal and state laws responsible for carrying out the urban transportation planning and programming process for the Orlando and Kissimmee Urbanized Areas; and

WHEREAS, Florida's Turnpike Enterprise, a component of the Florida Department of Transportation, owns and operates a number of toll roads in the Orlando metropolitan area that are vital elements in the region's transportation system; and

WHEREAS, the mainline of Florida's Turnpike Enterprise (SR 91) is a major facility of statewide significance that traverses the Orlando metropolitan area; other facilities owned and operated by Florida's Turnpike Enterprise in the Orlando metropolitan area such as SR 528, SR 417 and SR 429 are part of the statewide system but are more regional or local in character; and

WHEREAS, Florida's Turnpike Enterprise is committed to effective engagement of stakeholders and the general public when plans are being developed for improvements to their facilities; and

WHEREAS, MetroPlan Orlando and the region's local governments can provide valuable input to Florida's Turnpike Enterprise with identifying stakeholders and key contacts who should take an active role in project development activities, especially for projects involving facilities that are more regional or local in nature;

**NOW, THEREFORE, BE IT RESOLVED** that MetroPlan Orlando encourages Florida's Turnpike Enterprise to take advantage of MetroPlan Orlando and the region's local governments to assist with identifying stakeholders and key contacts as work is initiated on new projects to improve coordination of activities and the public engagement process.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 10<sup>th</sup> day of May, 2017.

Board Resolution No. 17-02 Page <u>2</u> of <u>2</u> pages

# Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary



Action Requested:	With regard to the Transportation Disadvantaged Local Coordinating Board (TDLCB), it is recommended that (1) Mr. Win Adams be removed as a Board-appointed member; (2) the Board appoint Dr. Linda Levine Silverman as his replacement; and (3) the Board recertify the TDLCB's membership roster with the aforementioned changes for submission to the Florida Transportation Disadvantaged Commission.				
Reason:	It is recommended that (1) Mr. Adams be removed from the TDLCB for cause; (2) Dr. Silverman be appointed by the Board to fill the position representing senior citizens so the TDLCB is properly constituted; and (3) the Board certify the TDLCB membership roster as required.				
Summary/Key Information:	<ul> <li>Mr. Win Adams was appointed by the MetroPlan Orlando Board to serve on the TDLCB representing senior citizens. He was reappointed in 2016 and is now in the 2<sup>nd</sup> year of a 3-year term. It is necessary to remove him for cause. He was offered the opportunity to resign but declined.</li> <li>The other two actions follow – that is, appointing Dr. Linda Levine Silverman (who is a very well-qualified replacement) and filing a new membership roster with the Florida Transportation Disadvantaged Commission.</li> </ul>				
MetroPlan Budget Impact:	None				
Local Funding Impact:	None				
Committee Action:	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A				
Staff Recommendation:	Staff recommends approval.				
Supporting Information:	1. TDLCB membership application filed by Dr. Linda Levine Silverman				
	2. Revised TDLCB Membership Roster for approval, reflecting the changes described herein.				

# Virginia Whittington

From:	donotreply@metroplanorlando.org
Sent:	Friday, January 27, 2017 1:29 PM
То:	TDLCBapplication
Subject:	New submission from TDLCB New Member Application Form

Name	
Dr. Linda Levine Silverman	
Email	
drlinda@healthylivingorlando.com	
Phone	
(321) 945-1153	
Iome Address	
5281 Cane Island Loop, #404 Kissimmee, Florida 34746 United States <u>Map It</u>	
Employer	
self	
Nork Address	
1101 Miranda Lane Kissimmee, Florida 34746 United States <u>Map It</u>	
County	
Osceola County	
Date	
03/23/2013	
Your Transportation Interests	
low often do you use the LYNX bus system?	
Not at all	
low often do you use SunRail?	
Not at all	
low often do you drive a car?	
Regularly	
Do you have a passion for advocacy in any of the following areas (choo	ose all that apply):
<ul> <li>persons with disabilities</li> </ul>	ee an and approve

#### Select seats you are qualified for and interested in filling (choose all that apply):

- Representing the elderly (over age 60)
- Representing the disabled
- Citizen advocate

#### **Demographics**

#### Gender

Female

#### Race

White

#### Do you have a physical disability?

Yes

#### Your age range:

55-64

Is your household income at or below U.S. Department of Health and Human Services poverty guidelines?

No

#### Are you a student?

No

#### Your Ability to Serve

The TDLCB meetings are generally held four times a year on the second Thursday of the month at 10:00 a.m. Can you regularly attend meetings?

Yes

#### Can you serve a four-year term?

Yes

Are you willing to abide by Florida's Government-in-the-Sunshine laws and ethical guidelines?

Yes

Have you previously served on a MetroPlan Orlando board or committee?

No

#### Do you have any potential conflicts of interest that might occur if you are appointed?

No

Do you work in the transportation industry?

No

#### Are you an elected official?

No

#### Statement of Interest

As an over-60 individual with a disability, I feel that I can shed some light on the needs of both groups. I have had to utilize alternative transportation for years at times and have found it a saving grace so that I can continue living my life as normally as possible. I am also a doctor of behavioral medicine and psychology who works with both groups professionally and have heard many times from clients that if only they could have proper access to transportation, they could better themselves emotionally, financially and physically.



# MEMBERSHIP CERTIFICATION TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD FOR ORANGE, OSCEOLA, AND SEMINOLE COUNTIES

Date: <u>May 10, 2017</u>

Name (DOPA): MetroPlan Orlando

Address: 250 S. Orange Avenue Suite 200 Orlando, Florida 32801

MetroPlan Orlando/Designated Official Planning Agency named above hereby certifies to the following:

1. The membership of the Local Coordinating Board, established pursuant to Rule 41-2.012(3), FAC, does in fact represent the appropriate parties as identified in the following list; and

2. The membership represents, to the maximum extent feasible, a cross-section of the local community.

Signature: \_

Honorable Bob Dallari

Title: Chairman of MetroPlan Orlando

# MEMBERSHIP OF THE LOCAL COORDINATING BOARD FOR ORANGE, OSCEOLA, AND SEMINOLE COUNTIES

POSITION	MEMBER	TERM
ELECTED OFFICIALS	Pete Clarke (Orange) Peggy Choudhry (Osceola) Lee Constantine (Seminole)	- -
FLORIDA DEPT. OF TRANSPORTATION	Jo Santiago	-
AGENCY FOR PERSONS WITH DISABILITIES	Sharon Jennings	-

MEMBERSHIP CERTIFICATION TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD FOR ORANGE, OSCEOLA, AND SEMINOLE COUNTIES Page 2

MEDICAL COMMUNITY:	Milagros Carrion	-
FLORIDA DEPT. OF EDUCATION & VOCATIONAL REHABILITATION	Wayne Olson	-
ECONOMICALLY DISADVANTAGED	Dianne Arnold	-
STATE COOR. COUNCIL EARLY CHILD.DEV. (4C)	Wilfredo Raices	-
PUBLIC EDUCATION	Adam Zubritsky	-
VETERANS	Command Sergeant Major Tommie Maldonado	-
MEDICAID (AHCA)	Milagros Chervoni	-
FLORIDA DEPT. OF ELDER AFFAIRS	Randall Hunt	-
REPRESENTING THE ELDERLY (OVER SIXTY)	Linda Levine Silverman	Two Years
REPRESENTING THE DISABLED	Marilyn Baldwin	Three Years
CITIZEN ADVOCATE	Marsha Shapiro	One Year
CITIZENS ADVOCATE (SYSTEM USER)	Bob Melia	Three Years
FOR-PROFIT OPERATOR	Chris York	One Year
NON-VOTING	Tom Daniels	-
MEMBERS	Tim May	-

# **TAB 2**

	Board Action Fact Sheet
	Meeting Date: May 10, 2017
	Agenda Item: IX.A (Tab 2)
metroplan orlando a regional transportation partnership	Roll Call Vote: Yes
Astice Desuceted	

Action Requested:	2020/2021 T advancing the Pkwy. and add	s approval of an amendment to the FY 2016/2017- ransportation Improvement Program which includes construction of a six-laning project on John Young ling lighting improvements and a railroad crossing approval is requested of Resolution No. 17-03.
Reason:	figures for the pedestrian saf	g funding for an existing LYNX project, adjusting cost Maitland Blvd. six-laning project and adding a new fety project. This amendment request provides an r public review of these projects.
Summary/Key Information:	Items of partic as follows:	cular significance for our Committees and the Board are
	Young Pkv	the construction funding for the six-laning of John vy. from SR 50 to Shader Road from FY 2020/21 to due to funding availability
	improvem	al of \$1,255,000 for design of pedestrian lighting ents in Orange County on Silver Star Road, Princeton rry Ford Road, SR 535 and US 441 in FY 2017/18
		al of \$385,000 for design of pedestrian lighting ents in Osceola County on John Young Pkwy. and US 2017/18
		3,840 for construction to upgrade a railroad crossing Edgewater Drive in FY 2017/18
MetroPlan Budget Impact:	None	
Local Funding Impact:	None	
Committee Action:	CAC: TSMO: TAC: MAC:	Recommended approval – April 26, 2017 Recommended approval – April 28, 2017 Recommended approval – April 28, 2017 To be taken up on May 4, 2017
Staff Recommendation:	Recommends	approval
Supporting Information:	These docume	ents are provided at Tab 2:
	FDOT letter da	ated April 10, 2017
	FDOT informat	tion on lighting projects
	FDOT Rail Cros	ssing Assessment Procedure
	Proposed Boa	rd Resolution No. 17-03



### **RESOLUTION NO. 17-03**

### SUBJECT:

### Amendment to the FY 2016/17-2020/21 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

#### Orange County

- FM #2394963 SR 423 (John Young Parkway) from SR 50 to Shader Road Widen to 6 Lanes - Funding consists of \$19,536,752 in ACSU (Advanced Construction Urban Attributable) funds, \$757,596 in DDR (District Dedicated Revenue) funds and \$10,940,064 in SU (Urban Attributable) funds for construction being advanced from FY 2020/21 to FY 2017/18;
- FM #4398802 Orange County Pedestrian Lighting Bundle "B" Funding consists of \$870,000 in HSP (Highway Safety Program) funds and \$385,000 in DDR (District Dedicate Revenue) funds for design in FY 2017/18;
- FM#4408551 CR 424 (Edgewater Drive) Railroad Crossing Upgrade Signal Funding consists of \$353,840 in RHH (Rail/Highway Crossing – Hazard Elimination) funds in FY 2017/18;

#### Osceola County

• FM #4398852 - Osceola County Pedestrian Lighting Bundle "B" - Funding consists of \$385,000 in HSP (Highway Safety Program) funds for design in FY 2017/18;

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2016/17-2020/21 Transportation Improvement Program be approved as requested.

Resolution No. 17-03 Page 2 of 2

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the  $10^{\rm th}$  day of May, 2017.

### **Certificate**

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary



Florida Department of Transportation

RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 RACHEL D. CONE INTERIM SECRETARY

April 10, 2017

Mr. Gary Huttmann Deputy Executive Director MetroPlan Orlando 250 South Orange Ave. Suite 200 Orlando, FL 32801

Dear Mr. Huttmann:

### Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2016/17 – 2020/21 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and on the TIP page of the project.

### **ORANGE COUNTY**

### Project

FM#239496-3 State Road 423 (John Young Parkway) Widening From State Road 50 to Shader Road.

#### **Current TIP Status:**

Project is currently in the TIP for Fiscal Years 2016/2017 – 2020/2021

#### **Proposed Amendment:**

Advancing Phase 52 (Construction Consultant/Contractor) \$19,023,252 with ACSU (Advanced Construction Urban Attributable) Funding, from Fiscal Year 2021 to Fiscal Year 2018.

Advancing Phase 52 (Construction Consultant/Contractor) \$757,596 with DDR (District Dedicated Revenue) Funding, from Fiscal Year 2021 to Fiscal Year 2018.

Advancing Phase 52 (Construction Consultant/Contractor) \$8,762,824 with SU (Urban Attributable) Funding, from Fiscal Year 2021 to Fiscal Year 2018.

Advancing Phase 61 (Construction In-House Timesheet Charges) \$20,540 with SU (Urban Attributable) Funding, from Fiscal Year 2021 to Fiscal Year 2018.

Advancing Phase 62 (Construction Engineering Inspection) \$2,156,700 with SU (Urban Attributable) Funding, From Fiscal Year 2021 to Fiscal Year 2018.

Advancing Phase 62 (Construction Engineering Inspection) \$513,500 with ACSU (Advance Construction Urban Attributable) Funding, From Fiscal year 2021 to Fiscal Year 2018.

### **Explanation:**

Due to Urban Attributable funding availability the Department in coordination with MetroPlan Orlando Metropolitan Planning Organization advanced this project from Fiscal Year 2021 to Fiscal Year 2018. This transaction was made possible due to the project being in the ready to go status.

### Project

FM#439880-2 Orange County Pedestrian Lighting Bundle "B"

### **Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2016/2017 - 2020/2021

### **Proposed Amendment:**

Adding Phase 31 (Design In-House Timesheet Charges) \$10,000 in Fiscal Year 2018 with HSP (Highway Safety Program) Funding.

Adding Phase 32 (Design Consultant) \$860,000 in Fiscal Year 2018 with HSP (Highway Safety Program) Funding.

Adding Phase 32 (Design Consultant) \$385,000 in Fiscal Year 2018 with DDR (District Dedicate Revenue) Funding.

### **Explanation:**

The District received additional Highway Safety Program Funding from Central Office to do safety intersection improvements. The Department looked at corridors where fatalities and crashes were happening within the state. There was data collected that showed that a majority of the crashes and accidents were happening at night (about 80%) at intersections within certain corridors. The Department has placed Highway Safety Program Funds on some of the intersections in Orange County to address some of the much needed safety improvements.

### Project

FM#440855-1 County Road 424 (Edgewater Drive) Crossing #622396Y

### **Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2016/2017 - 2020/2021

### **Proposed Amendment:**

Adding Phase 57 (Construction Railroad) \$353,840 in Fiscal Year 2018 with RHH (Rail/Highway Crossing – Hazard Elimination) Funding.

### **Explanation:**

The District received additional Rail/ Highway Crossing funds and this project was selected to receive funding to do design, flagging, labor, materials and related costs to upgrade the signal.

### **OSCEOLA COUNTY**

### Project

FM#439885-2 Osceola County Pedestrian Lighting Bundle "B"

### **Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2016/2017 - 2020/2021

### **Proposed Amendment:**

Adding Phase 31 (Design In-House Timesheet Charges) \$10,000 in Fiscal Year 2018 with HSP (Highway Safety Program) Funding.

Adding Phase 32 (Design Consultant) \$375,000 in Fiscal Year 2018 with HSP (Highway Safety Program) Funding.

### **Explanation:**

The District received additional Highway Safety Program Funding from Central Office to do safety intersection improvements. The Department looked at corridors where fatalities and crashes were happening within the state. There was data collected that showed that a majority of the crashes and accidents were happening at night (about 80%) at intersections within certain corridors. The Department has placed Highway Safety Program Funds on some of the intersections in Osceola County to address some of the much needed safety improvements.

If you should have any additional questions please contact me at 386-943-5427.

Sincerely,

KStA

Kellie Smith Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando Keith Caskey, Manager of Planning Services, MetroPlan Orlando



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a uffield	SILVER STAR ROAD 8 Intersections	Hiawassee Rd. Powers Dr. Hastings St. Pine Hills Rd. Kingstand Ave Ashiand Bivd. Dardanelle Dr.	P 4.812 42200 5.314 42200 5.788 42200 6.304 42200 6.526 42200 6.688 42200 7.083 42200	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	A39880 2 439880 2 439880 2 439880 2 439880 2 439880 2 439880 2 439880 2 439880 2	Yes	No         Oi	range County range County range County range County range County range County range County	Orange County Orange County Orange County Orange County Orange County Orange County Orange County		
- <b>2a</b> Haffield	SILVER STAR ROAD	Hiawassee Rd. Powers Dr. Hastings St. Pine Hills Rd. Kingstand Ave Ashiand Bivd. Dardanelle Dr.	P 4.812 42200 5.314 42200 5.788 42200 6.304 42200 6.526 42200 6.688 42200 7.083 42200	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	439880-2 439880-2 439880-2 439880-2 439880-2 439880-2 439880-2 439880-2 439880-2	hes in F Yes Yes Yes Yes Yes Yes No	No         Or	range County range County range County range County range County range County range County Roadway	Orange County Orange County Orange County Orange County Orange County Orange County Orange County Orange County		
0-2a ol Hatfield	SILVER STAR ROAD 8 Intersections 75251000	Hiawassee Rd. Powers Dr. Hastings Si. Pine Hills Rd. Kingsiand Ave. Ashiand Blvd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 5.788 42200 6.304 42200 6.526 42200 6.688 42200 7.083 42200	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	A1 CFAS 439880 2 439880 2	hes in F Yes Yes Yes Yes Yes Yes Yes No	No         Or	range County range County range County range County range County range County range County Roadway Lighting	Orange County Orange County Orange County Orange County Orange County Orange County Orange County Orange County Orange County		
80-2a rrol Hatfield	SILVER STAR ROAD 8 Intersections 75251000	Hiawassee Rd. Powers Dr. Hastings Si. Pine Hills Rd. Kingsiand Ave. Ashiand Blvd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 5.788 42200 6.526 42200 6.688 42200 7.273 42200	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	A1 CFAS 439880 2 439880 2	hes in F Yes Yes Yes Yes Yes Yes Yes No	No         Or	range County range County range County range County range County range County range County range County Lighting Maintainin	Orange County Orange County Orange County Orange County Orange County Orange County Orange County Orange County Orange County	ing	
880-2a Carol Hatfield	SILVER STAR ROAD 8 Intersections	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingstand Ave Astiand Bivd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 5.344 42200 6.304 42200 6.688 42200 7.083 42200 7.273 42200 MP As-Built	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	an crasi 439880 2 439880 2	hess in F       Yes       Yes       Yes       Yes       No	No         Orida           Orida         Orida           Orida         Orida           Orida         Orida           Orida         Orida </td <td>range County range County range County range County range County range County range County Roadway Lighting</td> <td>Orange County Orange County</td> <td></td> <td></td>	range County range County range County range County range County range County range County Roadway Lighting	Orange County Orange County		
	SILVER STAR ROAD 8 Intersections 75251000	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingstand Ave Astiand Bivd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 5.788 42200 6.526 42200 6.688 42200 7.273 42200	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	an crasi 439880 2 439880 2	hes in F Yes Yes Yes Yes Yes Yes Yes No	No         Or	range County range County range County range County range County range County range County range County Lighting Maintainin	Orange County Orange County Orange County Orange County Orange County Orange County Orange County Orange County Orange County Orange County		
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingstand Ave Astiand Bivd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 5.344 42200 6.304 42200 6.688 42200 7.083 42200 7.273 42200 MP As-Built	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	an crasi 439880 2 439880 2	hess in F       Yes       Yes       Yes       Yes       No	No         Orida           Orida         Orida           Orida         Orida           Orida         Orida           Orida         Orida </td <td>range County range County range County range County range County range County range County range County Lighting Maintainin</td> <td>Orange County Orange County</td> <td></td> <td></td>	range County range County range County range County range County range County range County range County Lighting Maintainin	Orange County Orange County		
	SILVER STAR ROAD 8 Intersections 75251000	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingstand Ave Astiand Bivd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 5.344 42200 6.304 42200 6.688 42200 7.083 42200 7.273 42200 MP As-Built	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	an crasi 439880 2 439880 2	hess in F       Yes       Yes       Yes       Yes       No	No         Orida           Orida         Orida           Orida         Orida           Orida         Orida           Orida         Orida </td <td>range County range County range County range County range County range County range County range County Lighting Maintainin</td> <td>Orange County Orange County</td> <td></td> <td></td>	range County range County range County range County range County range County range County range County Lighting Maintainin	Orange County Orange County		
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingstand Ave Astiand Bivd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 5.344 42200 6.304 42200 6.688 42200 7.083 42200 7.273 42200 MP As-Built	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	an crasi 439880 2 439880 2	hess in F       Yes       Yes       Yes       Yes       No	No         Orida           Orida         Orida           Orida         Orida           Orida         Orida           Orida         Orida </td <td>range County range County range County range County range County range County range County range County Lighting Maintainin</td> <td>Orange County Orange County</td> <td></td> <td></td>	range County range County range County range County range County range County range County range County Lighting Maintainin	Orange County Orange County		
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1 Intersection	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingstand Ave Astiand Bivd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 5.344 42200 6.304 42200 6.688 42200 7.083 42200 7.273 42200 MP As-Built	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	an crasi 439880 2 439880 2	hess in F       Yes       Yes       Yes       Yes       No	No         Orida           Orida         Orida           Orida         Orida           Orida         Orida	range County range County range County range County range County range County range County range County Lighting Maintainin	Orange County Orange County		
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingstand Ave Astiand Bivd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 5.344 42200 6.304 42200 6.688 42200 7.083 42200 7.273 42200 MP As-Built	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	an crasi 439880 2 439880 2	hess in F       Yes       Yes       Yes       Yes       No	No         Orida           Orida         Orida           Orida         Orida           Orida         Orida	range County range County range County range County range County range County range County range County Lighting Maintainin	Orange County Orange County		
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1 Intersection	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingstand Ave Astiand Bivd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 5.344 42200 6.304 42200 6.688 42200 7.083 42200 7.273 42200 MP As-Built	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	an crasi 439880 2 439880 2	hess in F       Yes       Yes       Yes       Yes       No	No         Orida           Orida         Orida           Orida         Orida           Orida         Orida	range County range County range County range County range County range County range County range County Lighting Maintainin	Orange County Orange County		
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1 Intersection	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingstand Ave Astiand Bivd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 5.344 42200 6.304 42200 6.688 42200 7.083 42200 7.273 42200 MP As-Built	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	an crasi 439880 2 439880 2	hess in F       Yes       Yes       Yes       Yes       No	No         Orida           Orida         Orida           Orida         Orida           Orida         Orida	range County range County range County range County range County range County range County range County Lighting Maintainin	Orange County Orange County		
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1 Intersection 75012000	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingstand Ave Astiand Bivd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 5.344 42200 6.304 42200 6.688 42200 7.083 42200 7.273 42200 MP As-Built	edestri 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01 19-1-52-01	an crasi 439880 2 439880 2	hess in F       Yes       Yes       Yes       Yes       No	No         Orida           Orida         Orida           Orida         Orida           Orida         Orida	range County range County range County range County range County range County range County range County Lighting Maintainin	Orange County Orange County		
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1 Intersection	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingstand Ave Astiand Bivd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 6.304 42200 6.304 42200 6.688 42200 7.273 42200 7.273 42200 MP As-Built .597 407158 1	edestri 9-1-52-01 9-1-52-01 9-1-52-01 9-1-52-01 9-1-52-01 9-1-52-01 9-1-52-01 1-52-01 4 1-52-01 4	an crasi 439880 2 439880 2 439880 2 439880 2 439880 2 439880 2 439880 2 439880 2 439880 2 1 1 1 1 1 1 1 1 1 1 1 1 1	hes in F Yes Yes Yes Yes No Xisting D Righting D	Iorida           No         Or	range County range County range County range County range County range County range County Lighting Maintaini Agency	Orange County Orange County Or	ing. y ando	
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1 Intersection 75012000	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingstand Ave Astiand Bivd. Dardanelle Dr. SR 438/Princeton St.	P 4.812 42200 5.314 42200 6.304 42200 6.304 42200 6.688 42200 7.273 42200 7.273 42200 MP As-Built .597 407158 1	edestri 9-1-52-01 9-1-52-01 9-1-52-01 9-1-52-01 9-1-52-01 19-1-52-01 t Plans P N 1-52-01 4 As-Built	an cras	hes in F Yes Yes Yes Yes Yes No The second s	Iorida No Or No ecorativ Lighting No Decorat	range County range County range County range County range County range County range County range County Roadway Lighting Maintaini Agency	Orange County		
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	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1 Intersection 75012000	Hiarwassee Rd. Powers Dr. Hastlugs St. Pine Fillis Rd. Kingsiand Ave. Ashiand Bivd. Dardanelle Dr. SR 438/Princeton St. Side Street Mercy Dr. 0	P 4.812 42200 5.314 42200 6.304 42200 6.688 42200 7.083 42200 7.084 42200 7.084 42200 7.084 4200 7.084 400 7.084 4000 7.084 400 7.084 4000 7.084 400000000000000	edestri           19-1 52-01           19-1 52-01           19-1 52-01           19-1 52-01           19-1 52-01           19-1 52-01           19-1 52-01           19-1 52-01           19-1 52-01           19-1 52-01           1-52-01           4           As-Built	an crasi 439880-2 439880-2 439880-2 439880-2 439880-2 439880-2 439880-2 439880-2 1 1 1 39880-2 2 439880-2 2 439880-2 2 2 2 2 2 2 2 2 2 2 2 2 2	hes in F Yes Yes Yes Yes Yes Yes No The Second Seco	Iorida No Or No ecorativ Lighting No Decorat	range County range County range County range County range County range County range County lighting Maintainis Agency Maintainis gency Road tighting Maintainis Agency	Orange County Orange County Or	ing y ando	
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1 Intersection 75012000	Hiarwassee Rd. Powers Dr. Hastlugs St. Pine Hills Rd. Kingsiand Ave. Ashiand Bivd. Dardanelle Dr. SR 438/Princeton St. Side Street 1 Mercy Dr. 0	P           4.812         42200           5.314         42200           6.304         42200           6.304         42200           6.586         42200           7.233         42200           7.273         42200           5.597         407158-1           5.597         407158-1	edestri 9-1 52 01 9-1 52 01 1-52 01 4 4 4 4 4 4 4 4 4 4 4 4 4	an cras	hes in F Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	Iorida No Or	range County range County range County range County range County range County range County Lighting Maintainis Agency key key key key key key key key key ke	Orange County Orange County Or	ando	
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1 Intersection 75012000	Hiarwassee Rd. Powers Dr. Hastings St. Pine Hills Rd. Kingsland Ave. Ashland Bivd. Dardanelle Dr. SR 438/Princeton St. Side Street Mercy Dr. 0	P           4.812         42200           5.314         42200           6.304         42200           6.536         42200           7.083         42200           7.083         42200           7.083         42200           7.083         42200           7.083         42200           5.597         407158-1           5.597         407158-1           5.597         407158-1           5.597         407158-1	edestri 9-1-52-01 9-1-52-01 9-1-52-01 9-1-52-01 9-1-52-01 9-1-52-01 1-52-01 4 Plans As-Built Plans 3601-1-52-03	an crasi 439880 2 439880 2 439880 2 439880 2 439880 2 439880 2 439880 2 439880 2 7roject L 39880 2 7roject L 9 8 9 9 9 8 9 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1	hes in F Yes Yes Yes Yes Yes Yes No I I I I I I I I I I I I I I I I I I	Iorida No Or	range County range	Orange County       Signal       Maintain       Agency       Signal       Maintain       Maintain       Signal       Maintain       Maintain       Signal	ando	
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1 Intersection 75012000 Curry Ford Rd	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingsland Ave Ashland Blvd. Dardnaelle Dr. SR 438/Princeton St. Side Street Mercy Dr. 0	P           4.812         42200           5.314         42200           6.304         42200           6.526         42200           7.083         42200           7.273         42200           MP         As-Built           .597         407158-1           .597         407158-1           .597         407158-1           .597         407158-1	edestri           19-1-52-01           19-1-52-01           19-1-52-01           19-1-52-01           19-1-52-01           19-1-52-01           19-1-52-01           1-52-01	an crasi 439880 2 439880 2 1 439880 2 4 4 4 4 4 4 4 4 4 4 4 4 4	hes in F Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	Iorida No Or	range County range	Orange County       Issan       Agency       Orange County       Signal       Maintain       Agency       Signal       Maintain       Agency       Orlando	ing y ando	
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1 Intersection 75012000	Hiarwassee Rd. Powers Dr. Hastlags St. Pine Fillis Rd. Kingsiand Ave. Ashiand Bivd. Dardnaelle Dr. SR 438/Princeton St. Side Street Mercy Dr. 0 Side Street Conway Rd. Gaston Foster Rd Dixte Belle Dr. Semoran Bivd Raper Dairy Rd.	P           4.812         42200           5.314         42200           6.304         42200           6.305         42200           6.304         42200           6.305         42200           6.688         42200           7.083         42200           7.083         42200           7.083         42200           7.083         42200           7.083         42200           7.083         42200           7.083         42200           7.083         42200           7.083         407158-1           597         407158-1           597         407158-1           6         407158-1           6.598         407158-1           6.597         407158-1           6.598         407158-1           6.598         407158-1           6.598         407158-1           6.598         407158-1           6.598         407158-1           6.598         407158-1           6.598         407158-1	edestri           19-1-52-01           19-1-52-01           19-1-52-01           19-1-52-01           19-1-52-01           19-1-52-01           19-1-52-01           1-52-01	an         crasi           439880-2         439880-2           439880-2         439880-2           439880-2         439880-2           439880-2         439880-2           roject         K           39880-2         5 <td>hes in F Yes Yes Yes Yes No xisting D ighting e No Existing Lighting · Yes Yes (Per)</td> <td>Iorida No Or No Or</td> <td>range County range County range County range County range County range County range County range County lighting Maintainin Agency kive lighting City of Cly of Cly</td> <td>Orange County       Orange County       City of Orthogo       Signing Ariting Ariti</td> <td>ing y ando</td> <td></td>	hes in F Yes Yes Yes Yes No xisting D ighting e No Existing Lighting · Yes Yes (Per)	Iorida No Or	range County range County range County range County range County range County range County range County lighting Maintainin Agency kive lighting City of Cly	Orange County       City of Orthogo       Signing Ariting Ariti	ing y ando	
	SILVER STAR ROAD 8 Intersections 75251000 Princeton St 1 Intersection 75012000 Curry Ford Rd	Hiawassee Rd. Powers Dr. Hastings SL. Pine Hills Rd. Kingsland Ave Ashiand Bivd. Dardanette Dr. SR 438/Princeton St. Side Street Mercy Dr. 0 Side Street Conway Rd. Gaston Poster Rd Dixte Belle Dr.	P           4.812         42200           5.314         42200           6.304         42200           6.536         42200           7.083         42200           7.083         42200           7.083         42200           7.083         42200           7.083         42200           7.083         42200           MP         As-Built           .597         407158-1           .597         407158-1           .597         407158-1           .597         407158-1           .597         407158-1	edestri           19-1-52-01           19-1-52-01           19-1-52-01           19-1-52-01           19-1-52-01           19-1-52-01           19-1-52-01           1-52-01	an       crasi         439880-2       439880-2         439880-2       439880-2         439880-2       439880-2         439880-2       439880-2         roject       K         39880-2       5         39880-2       2         1       439880-2         1       439880-2         1       439880-2         1       439880-2         1       439880-2         1       439880-2         1       439880-2         1       439880-2         1       439880-2         1       439880-2         1       439880-2         1       439880-2	hes in F Yes Yes Yes Yes No xisting D ighting e No Existing Lighting · Yes Yes (Per)	Iorida No Or	range County range	Orange County       City of Orthogo       Signing Ariting Ariti	ing y ando	



	75035001 Kissimmee							Roadway	Ø	
	Vineland Rd	Side Street	МР	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Lighting	Signal Maintaining Agency	-
		Lake Vining Dr/ Measow Creek Dr	1.903	411728-1 52-01	439880-2	No	No		Drange County	
	2	Vineland Ave	2.145		439880-2	No	No		Drange County	
	Intersections									
	75010000	Side Street	МР	As-Built Plans	Project Number			Roadway Lighting Maintaining Agency	Signal Maintaining Agency	1
		Hunters Creek Blvd.	0.965	239416-1-52-01	-	Yes	No	Orange County		
		Town Center Blvd. SR 417 (NB Off-Ramp) *	1.369 1.692	239416-1-52-01 239416-1-52-01		Yes Yes	No No	Orange County		24
		SR 417 (AB On-Kamp) * SR 417 SB Ou-Ramp)	1.892	239416-1-52-01		Yes	NO	Orange County		-12 - 14 J
		Deerfiled Blvd.	2,123	239416-1-52-01		Yes	No	Orange Count	the second se	
		Southchase Village/Stabledrive	2.43	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County	2 45
<b>1</b>		Wetherbee Rd./Gingermill Blvd.	2.704	239416-1-52-01		-	No	Orange County	and the second s	
		Peppermill Blvd. Well Fleet St. Whisper Lakes.	2,942	239416-1-52-01		Yes	No	Orange County	Orange County	
		Blvd.	3,418	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County	Hold
2		Waterbridge Blvd.	3,793	239416-1-52-01		Yes	No	Orange County	the second se	A Herg
		Central Florida Pkwy.	4,095	239416-1-52-01		Yes	No	Orange County	the second se	S. And
		W Taft Vluelaud Rd. * Consulate Dr.*	5.057		439880-2		No	Orange County		No. 🕂 10
p		CR528A Landstreet Rd.	5.522 6.065	427047-1-52-01	439880-2 439880-2	Yes Yes	No Yes	Orange County Orange County		
je sta	SR 500	La Quinta Dr.	6.383	427047-1-52-01		Yes	Yes	Orange County		
	(Orange	Sunlife Path/Morning	6.577	427047-1-52-01		Yes	Yes	Orange Count		
		August In / Floridamall	6.875	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County	
439880-2b FDOT PM: Carol Haffield	Blossom	Sand Lake Rd	7,062	427047-1-52-01		Yes	Yes	Orange County	Orange County	599 P
S S	Trail)	Skyview / Southland Blvd.	7.466	427047-1-52-01			Yes	Orange County	and the second division of the second divisio	1 million
80		Chancery/Orlando Cen Lancaster Rd	7.982	427047-1-52-01 427047-1-52-01	the state of the state of the	Yes	Yes	Orange County Orange County	and the second	and the second
26 M		CR 506 Oak Ridge Rd	8.638	424530-1-52-01		Yes	Yes	Orange County	reporte that in a safety residing to be defined as	a series
46		Wakulla Way*	UT	amp.Pe	dayle B	ike	Cras	hesounty	and the second division of the second divisio	1
10		Americana Blvd	40.14	424530 1 52-01		Yes	Yes	Orange County		-
FI		Holden Ave		424530-1-52-01			Yes	Orange County	and the second	144 E
		39th St	10,783		The second se	Yes	Ves	Orange County		1 1 yet year
		29th St Michigan St	11.401	427228-1-52-01 427228-1-52-01		No No	No No		Orange County Orange County	and the loss
		Michigan St. Kaley Ave		427228-1-52-01			NO		Orange County	
		Grand St.		427228-1-52-01		No	No		City of Orlando	R REAN E
		Gore St.		427228-1-52-01		Yes	Yes	City of Orland		and the second second
		Carter St.	_	427228-1-52-01		Yes	Yes	City of Orland		Southch
		Long St.	_	427228-1-52-01			Yes	City of Orland		1
	9714*	Anderson St.		427228-1-52-01			Yes	City of Orland		4 1
	37+4*	South St. Church St.		427228-1-52-01 427228-1-52-01		Yes Yes	Yes Yes	City of Orland City of Orland		
	Intersections	Central Blvd.		427228-1-52-01			No	City of Orland	7.84	I
		Washington St.		427228-1-52-01			No	City of Orland		
		Robinson St.	13.669	427228-1-52-01	439880-2	Yes	No	City of Orland	City of Orlando	
		Amelia St.		427228-1-52-01			No	City of Orland		
		Colonial Dr.	14.201	427228-1-52-01	439880-2	Yes	No	City of Orland	City of Orlando	CALLS IN THE
				427228-1-52-01 427228-1-52-01				City of Orlando City of Orlando		10



								Roadway		
		Side Street	MP	As-Built Plans	Project Number	Existing	Decorative Lighting	Lighting Malntainin	Maintainin	g Constant Constant
	75003000							Agency	Agency	AND A DECEMBER
	/0 0	TG Lee Blvd. / Frontage Rd.	0.652	239454-2-52-01	439880-2	Yes	No	City of Orlan		
		Hazelline National Dr.	0.842	239454-2-52-01	439880-2	Yes	No	City of Orlau		
		Lee Vista Blvd. Bent Pine Dr.	1.245	239454-2-52-01 239454-2-52-01	439880-2	Yes Yes	No No	City of Orlau City of Orlan		
		SR 15 (Hoffner Rd.)	2.048	239454-2-52-01	439880-2	Yes	No.	City of Orlan		
P		Turnbull Dr.	2.354		439880-2	Yes	No	City of Orlan		
439880-2C	CD C	Gatlin Ave.	3.052	239454-2-52-01	439880-2	Yes	No	City of Orlan	the second se	The second se
U P	SR 436	Pershing Ave.	3.308	239454-2-52-01	439880-2	Yes	No.	City of Orlan		
439880-2C T PM: Carol Hat	(Semoran Blvd)	Lake Margaret Dr.	3,772 4,380	239454-2-52-01 239454-2-52-01	439880-2	Yes Yes	No No	City of Orlan		
		Michigan St. / Sundown Apts. Grant St.	4.585	239454-2-52-01	439880-2	Yes	No	City of Orlan		
	Blvd)	SR 552 (Curry Ford Rd.)	4.995	239454-2-52-01	439880-2	Yes	No	City of Orlan	The local data and the local dat	And the second se
		La Costa Dr.	5.274		439880-2	Yes	No	City of Orlan		
		Stonewall Jackson Rd.	5.657		439880-2	Yes	No	City of Orlan	and the second se	Address of the second se
		CB 526 (Lake Fudethill Rd ) Yew Dr. / SR 408 WB Off-Ramp	6.059 6.191		439880.2 439880-2		No No	City of Orlan		
42		Kalina Dr.	6.341	Par			No	City of Orlan		
6		Dahlia Dr.	6,526		isting I		No	City of Orlan		
R I		Olsander Dr	7.061	with D	ecorati	ve Arm	5 No.	Orange Com	and the second sec	A DESCRIPTION OF A DESC
<b>1</b>		SR 50 (Colonial Dr.)	7.324		439880-2	Yes	No.	Orange Com		
		Old Chency Hwy. Baldwin Park Connector / Auvers	7.611	422048-2-52-01	439880-2	Yes	No	Orange Cour	and show the second sec	and the second second second second
	26	Blvd.	8,542	422048-2-52-01	439880-2	Yes	No	Orange Cou	nty Orauge Coun	ty 🔶 ti 🕹 tr
	1	Hauging Moss Rd.	8.827	422048-2-52-01	439880-2	Yes	No	Orange Cou		
	Intersections	Banchory Rd.	9.608	422048 2 52 01	439880-2	Yes	No	Orange Com		
1.1.1.1.5		University Blvd./Scarlet Rd.	10.107	422048-2-52-01	439880-2	Yes	No No	Orange Cour Orange Cour		Contraction of the local division of the loc
		SR 426 (Aloma Ave.)	10.606	422048-2-52-01	439880-2	Yes	- NO	Orange Com	ny j orange c onu	
	75200000						R	oadway	F	
		Side Street MP A	s-Built Pla	ns Project Number	Existin Lightir	ng Decor Light	ative L ing Ma	t-bat-in	Signal Maintaining Agency	
		Chariin Pkwy. 0.79	_	439880 3	Yes	Ns			Irange County	
Id		Sun Vista Way 1.075		439880-3	Ves	No	Orai	age County (	Drange County	
ie l		Pershing Ave. 1 2 4	gh ir	Ped/	Bik	e Ci	ash	and the second se	Drange County	
a P		CHITY POLO RG. 2 - 54	And the second second second	the set of the second	11		and the second se		Drange County	
439880-3 LPM: Carol Ha	SR 551	Nolton Way * 3.571 42 Lake Enderbill Rd. 4.434	24898-1-52-	439880-3	Ves Ves	Nu			Trange County Trange County	and a second
		SR 408 EB * 4.484		439880-3	Yes	No			Drauge County	and the second
<b>00</b> 5	(Goldenrod	SR 408 WB * 4,574		439880-3	Yes	N	and the second s	and the second s	Drange County	THE REAL PROPERTY OF
<b>00</b> 00	Rd)	Valencia College Lu. 5.437		437634-1	Yes	No			Drange County	
6	itta)	SR 50 (Colonial Dr.) 6.13		Intersecti	on in SR 5	0 Corridor	- Project 4	39880-4c		
<b>က</b> 👌		Liverpool Blvd. 6.928	_	439880-3	Yes	No	Orat	nge County (	Drange County	R. L. L. AND
45		Bates Rd. 7.44	_	439880-3	Yes	NO			Drange County	
Ö		University Blvd. 8,435		439880-3	Yes	No	Orai	age County (	Drange County	a set a
439880-3 FDOT PM: Carol Haffield	9+3*									nie.N
	ALLEI SCULUIS									
		* State Funds FDOT PM for 437634-1:	Taleb Sh	iams						



	75190000	1	and the								
		Si	ide Street	мр	As-Built Plans	Project Number		Decorative Lighting	Roadway Li Maintair	ning Ma	Signal intaining
		W D Judge B	d (Country Club)	Dr.) 3.721	423356-1-52-01	239496-3	No	No	Agenc City of Or		Agency of Otlando
uo		Lynx	Ln / Wal-Mart	4,789	423356-1-52-01	239496-3	Yes	No	City of Orl	lando City	of Orlando
439880-4a FDOT PM: Todd Helton		and the second second second	(Silver Star Rd.)		423356-1-52-01	239496-3	Yes	No	City of Or		of Orlando
<b>439880-4a</b> 0TPM: Todd Hel	SP (22	Aland S	shader Rd		239496-2-52-01	239496-3	Yes	No	City of Orl	tando City	of Orlando
P P	SR 423	CTATE	US 441	6,433	423356 1-52-01	439880-4	Yes	No	City of Orl	laudo Cliv	of Orlando
8 5	(John Young	Ed	gewater Dr	7:17	423356 1 52 01 239496 2 52 01	439880-4	No	No		Ora	nge County
8 3	Pkwy/ Lee Rd)		ngswood Dr,		423356-1-52-01	439880-4	No	No	_	the second se	nge County
Se al			danson St. plomat Ch.		423356-1-52-01 423356-1-52-01	439880-4 439880-4	N0 N0	No No			uge County nge County
40		and the second se	VB Off-Ramp	8.540	423356-1-52-01	439880.4	No	No			age County
Ê.			EB Off-Ramp /ymore Rd		423356-1-52-01	439880-4 439880-4	No Yes	No 1	City of Wint	er Park City of	nge County Winter Pa
	Intersections	FDOT PM for 239496-	3: Storm Kaz	zmierczał		(	E P	e di si	1000	1 1	N 12
	75050000	<b>**</b> **		++ +	Project	Evisting	++ +	Roadway	Lighting	+ ++ + Signal Mai	
		Side Street	МР	Plans	Number	Lighting		Maintaini		Agen	ıcy
		CR 545/ Avalon Rd/ Tildeuvi Park Ave.*	lle Rd 3.08 4.06	410983-1-52		No Yes	No No	City of Win	Lor Cardon	City of Wint City of Wint	
		CR 535			01 407000 4	103				Chi or mare	u oururn
		CK 000	4.326	410983-1-52	01 439880-4	Yes	No	City of Win	ler Garden	City of Wlut	er Garden
		Daniels Rd/ Dillard St	4,557	410983-1-52	01 439880-4	Yes	No	City of Win	ter Garden	City of Wint	er Garden
		10 million and a second s	4,557	the second s	01 439880-4 01 439880-4		the second se	and a second	ter Garden ter Garden		er Garden er Garden
		Daniels Rd/ Dillard St 9th St* Beulah Rd* Carter Rd	4,557 5.065 5.196 5.699	410983-1-52 410983-1-52 410983-1-52 410983-1-52	01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4	Yes Yes Yes Yes	No No No	City of Win City of Win City of Win City of Win	ter Garden ter Garden ter Garden ter Garden	City of Wint City of Wint City of Wint City of Wint	er Garden er Garden er Gardeu er Garden
		Daniels Rd/ Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ranps*	4,557 5.065 5.196 5.699 6.001	410983-1-52 410983-1-52 410983-1-52 410983-1-52 410983-1-52	01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4	Yes Yes Yes Yes	N0 N0 N0 N0 N0	City of Wint City of Win City of Win City of Win City of Win	ter Garden ter Garden ter Garden ter Garden ter Garden	City of Wint City of Wint City of Wint City of Wint City of Wint	er Garden er Garden er Garden er Garden er Garden
ш		Daniels Rd/ Dillard St 9th St* Beulah Rd* Carter Rd	4,557 5.065 5.196 5.699	410983-1-52 410983-1-52 410983-1-52 410983-1-52	01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4	Yes Yes Yes Yes	No No No	City of Win City of Win City of Win City of Win	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden	City of Wint City of Wint City of Wint City of Wint	er Garden er Garden er Garden er Garden er Garden er Garden
) elton		Daniely, Rd. Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 NB Ramps* CR 439/ Maguire Rd Wiuter Garden Rd/Bluford	4,557 5,065 5,196 5,699 6,001 6,097 7,079 Ave 7,337	410983-1-52 410983-1-52 410983-1-52 410983-1-52 410983-1-52	01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           03         439880-4           04         439880-4	Yes Yes Yes Yes Yes Yes Yes Yes	No	City of Wint City of Win City of Win City of Win City of Win City of Win	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden 'Ocoee	City of Wint City of Wint City of Wint City of Wint City of Wint City of Wint City of C	er Garden er Garden er Garden er Garden er Garden er Garden Deoee Deoee
4b Helton	SR 50	Daniels Rd. Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 NB Ramps* CR 439/Maguire Rd Winter Garden Rd/Bluford Blackwood Ave.	4,557 5,065 5,196 5,699 6,001 6,097 7,079 Ave 7,337 7,835	410983-1-52 410983-1-52 410983-1-52 410983-1-52 410983-1-52	01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           03         439880-4           04         439880-4           05         439880-4           06         439880-4           07         439880-4	Yes Yes Yes Yes Yes Yes Yes No	N0	City of Wint City of Win City of Win City of Win City of Win City of Win City of Win	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden 'Ocoee	City of Wint City of Wint City of Wint City of Wint City of Wint City of Wint City of City City of C	er Garden er Garden er Garden er Garden er Garden er Garden Deoee Deoee
0-4b dd Helton	SR 50 (W. Colonial	Daniely, Rd. Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 NB Ramps* CR 439/ Maguire Rd Wiuter Garden Rd/Bluford	4,557 5,065 5,196 5,699 6,001 6,097 7,079 Ave 7,337 7,835 8,399	410983 4 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 239535 5 55	01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           139880-4         439880-4           139880-4         439880-4           139880-4         439880-4           139880-4         439880-4           139880-4         439880-4           139880-4         439880-4           139880-4         439880-4           139880-4         439880-4           139880-4         439880-4           139880-4         439880-4	Yes Yes Yes Yes Yes Yes Yes Yes	No	City of Wint City of Win City of Win City of Win City of Win City of Win City of Win	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden 'Ocoee	City of Wint City of Wint City of Wint City of Wint City of Wint City of Wint City of C	er Garden er Garden er Garden er Garden er Garden cr Garden Deoee Deoee Deoee Deoee
80-4b Todd Helton	(W. Colonial	Daniele Rd. Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 NB Ramps* CR 439/Maguire Rd Winter Garden Rd/Blaford Blackwood Ave. SR 408/Clarke Rd. West Oak Mall Vizeaya Lake Rd	4,557 5,065 5,599 6,001 6,097 7,079 Ave 7,337 7,835 8,399 8,765 9,098	410983-1-52 410983-1-52 410983-1-52 410983-1-52 410983-1-52 410983-1-52 410983-1-52 239535-5-52 239535-5-52	01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           439880-4         439880-4           439880-4         439880-4           439880-4         439880-4           439880-4         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4	Yes Yes Yes Yes Yes Yes Yes No No No Yes	No	City of Wini City of Win City of Win City of Win City of Win City of Win City of City of City of Orange	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden 'Ococe 'Ococe County	City of Wint City of C City of C City of C City of C City of C City of C	er Garden er Garden er Garden er Garden er Garden ocoee Deoee Deoee Deoee Deoee Deoee
<b>880-4b</b> 1: Todd Helton	(W. Colonial Dr./M. Luther	Daniele Rd. Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 NB Ramps* CR 439/Maguire Rd Winter Garden Rd/Bluford Blackwood Ave. SR 408/Charke Rd. West Oak Mall	4,557 5,065 5,196 5,699 6,001 6,097 7,079 Ave 7,337 7,835 8,399 8,765 9,098 9,338	410983 4 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 239535 5 55	01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           439880-4         439880-4           439880-4         439880-4           439880-4         439880-4           439880-4         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4	Yes Yes Yes Yes Yes Yes Yes No No	N0	City of Wini City of Win City of Win City of Win City of Win City of Win City of City of	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden (Ococe) Ococe County County County	City of Wint City of City of C City of C	er Garden er Garden er Garden er Garden er Garden er Garden Decee Decee Decee Decee Decee Decee Decee Decee Decee Decee Decee Decee
	(W. Colonial	Daniele Rd. Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 NB Ramps* CR 439/ Maguire Rd Winter Garden Rd/Bluford Blackwood Ave. SR 408/Clarke Rd. West Oak Mall Vizcaya Lake Rd Good Homes Rd. Apopka Vineland Rd. Dorscher Rd.	4,557 5,065 5,196 6,001 6,097 7,079 Ave 7,337 7,835 8,399 8,765 9,098 9,338 9,338 10,267 10,599	410983 4 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 239535 5 52 239535 5 52 239535 4 52 239535 4 52	01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           1         439880-4           439880-4         439880-4           439880-4         439880-4           1         439880-4           1         39880-4           1         39880-4           1         39880-4           1         39880-4           1         39880-4           1         39880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4	Yes Yes Yes Yes Yes Yes Yes No No No No Yes Yes Yes Yes	No	City of Wind City of Win City of Win City of Win City of Win City of Win City of Win City of City City of City of City City of City of City City of City of City of City of City City of City of City of City of City City of City of City City of City of City of City of City City of City of City of City of City City of City of City of City of City City of City of City City of City of City of City of City City of City of City of City City of City of City of City of City of City City of City of C	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden Ococe Ococe County County County County	City of Wint City of C City of C Orange C Orange C	er Garden er Garden er Garden er Garden er Garden ocoee Ocoe Oco
	(W. Colonial Dr./M. Luther	Daniele Rd. Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 NB Ramps* CR 439/ Maguire Rd Wiuter Garden Rd/Buford Blackwood Ave. SR 408/Charke Rd. West Oak Mall Vizcaya Lake Rd Good Homes Rd. Dotscher Rd. Highlaud Lakes Shopping. C	4,557 5,065 5,099 6,001 6,097 7,079 Ave 7,337 7,337 8,399 8,765 9,098 9,338 10,265 10,259 Center 10,779	410983 4 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 239535 5 52 239535 5 52 239535 4 52 239535 4 52	01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           43988.0-4         43988.0-4           43988.0-4         43988.0-4           43988.0-4         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4	Yes Yes Yes Yes Yes Yes No No No Yes Yes Yes Yes Yes	No	City of Wini City of Win City of City of City of City of City of City of City of City of City of City of City of City of City of City	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden Ocoee Ocoee Ocoee County County County County	City of Wint City of C City of C Orange C Orange C Orange C	er Garden er Garden er Garden er Garden er Garden er Garden caden cooce Deoce
	(W. Colonial Dr./M. Luther	Daniele Rd. Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 NB Ramps* CR 439/ Maguire Rd Winter Garden Rd/Bluford Blackwood Ave. SR 408/Clarke Rd. West Oak Mall Vizcaya Lake Rd Good Homes Rd. Apopka Vineland Rd. Dorscher Rd.	4,557 5,065 5,599 6,001 7,079 Ave 7,337 7,835 8,399 8,765 9,098 9,338 10,267 10,599 Center 10,779 a), 11,101	410983 4 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 239535 5 52 239535 5 52 239535 4 52 239535 4 52	01         439880-4           01	Yes Yes Yes Yes Yes Yes Yes No No No No Yes Yes Yes Yes	No	City of Wind City of Win City of Win City of Win City of Win City of Win City of Win City of City City of City of City City of City of City City of City of City of City of City City of City of City of City of City City of City of City City of City of City of City of City City of City of City of City of City City of City of City of City of City City of City of City City of City of City of City of City City of City of City of City City of City of City of City of City of City City of City of C	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden Occee Occee County County County County County County County	City of Wint City of C City of C Orange C Orange C	er Garden er Garden er Garden er Garden er Garden er Garden Deoee
98 .W	(W. Colonial Dr./M. Luther	Daniele Rd. Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 SB Ramps* CR 339 Maguire Rd Wiuter Garden Rd/Bluford Blackwood Ave. SR 408/Clarke Rd. West Oak Mall Vizeaya Lake Rd Good Homes Rd. Apopka Viueland Rd. Dorscher Rd. Highlaud Lakes Shopping C CR 435 (Hiawasee Rd) Powers Dr. Paul St.	4,557 5,065 5,196 6,091 6,097 7,079 Ave 7,337 7,337 8,399 Ave 7,337 8,399 9,098 9,098 9,338 10,267 10,599 Center 10,799 ), 11,110 11,606 11,789	410983 4 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 239535 5 52 239535 5 52 239535 4 52 239535 4 52 239535 4 52 239535 4 52 239535 4 52	1         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           139880-4         439880-4           139880-4         439880-4           139880-4         439880-4           01         439880-4	Yes	No	City of Wind City of Win City of City Orange	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden vocee vocee vocee county County	City of Wint City of C City of C City of C City of C City of C City of C Orange ( Orange (	er Garden er Garden er Garden er Garden er Garden er Garden beoee beoe beoee beoe beoee beoee beoe beoee beoe be
	(W. Colonial Dr./M. Luther	Daniele Rd. Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 SB Ramps* CR 339 Maguire Rd Wiuter Garden Rd/Binford Blackwood Ave. SR 408/Clarke Rd. West Oak Mall Vizcaya Lake Rd Good Homes Rd. Apopka Viueland Rd. Dorscher Rd. Highlaud Lakes Shopping C CR 435 (Hiawasee Rd Powers Dr. Paul St. Hasting SI.	4,557 5,065 5,196 6,097 7,079 Ave 7,337 7,835 8,399 Ave 7,337 7,835 8,399 8,765 9,098 9,338 10,267 10,599 Center 10,799 Center 10,799 Center 11,606 11,789 12,103	410983 4 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 239535 5 52 239535 5 52 239535 4 52	01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           439880-4         439880-4           439880-4         439880-4           1         439880-4           01         439880-4           <	Yes	No	City of Wind City of Win City of City of Win City of City of City Orange Orang	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden ter Carden Ocoee 'Ocoee 'Ocoee County County County County County County County County County County County County County County	City of Wint City of C City of C City of C City of C City of C Orange ( Orange ( Orange ( Orange ( Orange ( Orange ( Orange ( Orange (	er Garden er Garden er Garden er Garden er Garden cr Garden cocee beoef beoe beoe
	(W. Colonial Dr./M. Luther	Daniele Rd. Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 SB Ramps* CR 339/ Maguire Rd Winter Garden Rd/Blinford Blacktwood Ave. SR 408/Clarke Rd. West Oak Mall Vizcaya Lake Rd Good Homes Rd. Apopka Vineland Rd. Dorscher Rd. Highlaud Lakes Shopping C CR 435 (Hawassee Rd Powers Dr. Paul St. Hasting St. SR 435 (Kirkinau Rd.)	4,557 5,065 5,196 6,091 6,097 7,079 Ave 7,337 7,835 8,399 8,765 9,098 9,338 10,267 10,599 Center 10,779 1,101 11,606 11,789 12,103 ) 12,277	410983 4 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 239535 5 52 239535 4 52	01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           439880-4         439880-4           439880-4         439880-4           1         439880-4           1         439880-4           01         439880-4 <t< td=""><td>Yes           Yes           Yes</td><td>No           No           No</td><td>City of Wind City of Win City of City of Win City of City of City Orange Orang</td><td>ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden Ocoee Ocoee Ocoee County</td><td>City of Wint City of C City of C City of C City of C City of C Orange ( Orange ( Orange ( Orange ( Orange ( Orange ( Orange (</td><td>er Garden er Garden er Garden er Garden er Garden beoec beoe</td></t<>	Yes	No	City of Wind City of Win City of City of Win City of City of City Orange Orang	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden Ocoee Ocoee Ocoee County	City of Wint City of C City of C City of C City of C City of C Orange ( Orange ( Orange ( Orange ( Orange ( Orange ( Orange (	er Garden er Garden er Garden er Garden er Garden beoec beoe
	(W. Colonial Dr./M. Luther	Daniele Rd. Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 NB Ramps* CR 439/ Maguire Rd Winter Garden Rd/Bluford Blackwood Ave. SR 408/Charke Rd. West Oak Mall Vizeaya Lake Rd Good Homes Rd. Apopka Vineland Rd. Dorscher Rd. Highlaud Lakes Shopping CR 435 (Kirkman Rd.) Westside Crossing Shoppin	4,557 5,065 5,196 6,001 6,097 7,079 Ave 7,337 Ave 7,337 8,399 Ave 8,765 9,098 9,338 10,267 10,599 Center 10,779 .) 11,1016 11,789 12,103 .) 12,277 19, Ct. 12,587	410983 4 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 239535 5 52 239535 5 52 239535 4 52	01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           43988.0-4         43988.0-4           43988.0-4         43988.0-4           43988.0-4         43988.0-4           01         43	Yes	No	City of Wind City of Win City of City Orange O	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden Coues Co	City of Wint City of C City of C Orange ( Orange (	er Garden er Garden er Garden er Garden er Garden cr Garden beoee beoe beoee beoe beoee beoe beoee beoe
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	(W. Colonial Dr./M. Luther	Daniele Rd. Diffield St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 SB Ramps* CR 439 /Maguire Rd Winter Garden Rd/Binford Binckwood Ave. SR 408/Chrike Rd. West Oak Malt Vizeaya Lake Rd Good Homes Rd. Apopka Vineland Rd. Dorscher Rd. Highlaud Lakes Shopping. C CR 435 (Hiawassee Rd. Powers Dr. Paul St. Hasting St. SR 435 (Kirkman Rd.) Westside Crossing Shoppin CR 431 (Pine Hills Rd. Silverton St./Pete Parrish 1 Fairvilla Rd.	4,557 5,065 5,196 6,097 7,079 Ave 7,337 7,835 8,399 8,765 9,098 9,338 10,267 10,599 10,267 11,709 12,278 10,267 12,2787 13,236 14,256 14,2	410983 4 52 410983 1 52 239535 5 52 239535 4 52 23953	01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           1         439880-4           1         439880-4           439880-4         439880-4           1         439880-4           1         439880-4           01 <td>Yes           Yes           Yes</td> <td>No           No           No</td> <td>City of Wind City of Win City of City of City</td> <td>ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden (öcoee öcoee öcoee öcoen County Count</td> <td>City of Wint City of City of C City of C City of C City of C City of C City of C Orange C</td> <td>er Garden er Garden er Garden er Garden er Garden Deoee Deoe</td>	Yes           Yes	No	City of Wind City of Win City of City	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden (öcoee öcoee öcoee öcoen County Count	City of Wint City of City of C City of C City of C City of C City of C City of C Orange C	er Garden er Garden er Garden er Garden er Garden Deoee Deoe
	(W. Colonial Dr./M. Luther King)	Daniele Rd. Diffield St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 SB Ramps* CR 439/Maguire Rd Winter Garden Rd/Binford Binckwood Ave. SR 408/Chrike Rd. West Oak Malt Vizeaya Lake Rd Good Homes Rd. Apopka Vineland Rd. Dorscher Rd. Highland Lakes Shopping, C CR 435 (Hiawassee Rd. Powers Dr. Paul St. Hasting St. SR 435 (Kirkman Rd.) Westside Crossing Shoppin CR 431 (Pine Hills Rd. Silverton St./Pete Parrish 1 Fairvilla Rd. Mercy Dr.	4,557 5,065 5,196 6,097 7,079 Ave 7,337 7,835 8,399 8,765 9,098 9,338 10,267 10,599 0,098 9,338 10,267 10,599 10,267 10,599 10,267 10,599 10,267 10,599 10,267 10,599 10,267 10,599 10,267 10,599 10,267 10,599 11,709 12,103 12,277 12,277 12,287 13,739 13,739 13,872	410983 4 52 410983 - 1 52 309535 - 52 239535 - 52 239535 - 4 52 239535 - 5 5	01         439880.4           01         439880.4           01         439880.4           01         439880.4           01         439880.4           01         439880.4           01         439880.4           139880.4         439880.4           439880.4         439880.4           01         439880.4	Yes	No	City of Wind City of Win City of City	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden (oroee 'Oroe'	City of Wint City of City of C City of C City of C City of C City of C Orange C O Orange C O Orange C O Orange C O Orange C O Orange C O C Ity of O C C Ity of O	er Garden er Garden er Garden er Garden er Garden Deoee Deoe
	(W. Colonial Dr./M. Luther King)	Daniele Rd. Diffield St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 SB Ramps* CR 439 /Maguire Rd Winter Garden Rd/Binford Binckwood Ave. SR 408/Chrike Rd. West Oak Malt Vizeaya Lake Rd Good Homes Rd. Apopka Vineland Rd. Dorscher Rd. Highlaud Lakes Shopping. C CR 435 (Hiawassee Rd. Powers Dr. Paul St. Hasting St. SR 435 (Kirkman Rd.) Westside Crossing Shoppin CR 431 (Pine Hills Rd. Silverton St./Pete Parrish 1 Fairvilla Rd.	4,557 5,065 5,196 6,091 6,097 7,079 Ave 7,337 7,835 8,399 8,765 9,098 9,338 10,267 10,599 Center 10,779 10,599 Center 10,779 11,101 11,606 11,789 12,103 12,277 12,277 12,287 12,287 12,287 13,333 13,332 13,872 14,495	410983 4 52 410983 1 52 239535 5 52 239535 4 52 23953	01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           01         439880-4           139880-4         439880-4           01	Yes           Yes	No	City of Wind City of Win City of City	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden Ocoee Ocoee Ocoee Ocoee Ocoer County Coun	City of Wint City of City of C City of C City of C City of C City of C City of C Orange C	er Garden er Garden er Garden er Garden er Garden er Garden er Garden beoee beoe beoee beoe beoee beoe beoee beoe beoe beoe beoee beoe beoee beoee beoee beoee beoe beoee beoe b
	(W. Colonial Dr./M. Luther King) 29+5*	Daniele Rd. Dillard St 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 SB Ramps* SR 429 SB Ramps* CR 339 Maguire Rd Wiuter Garden Rd/Bluford Blackwood Ave. SR 408/Charke Rd. West Oak Mall Vizeaya Lake Rd Good Homes Rd. Apopka Viueland Rd. Dorscher Rd. Highlaud Lake Shopping C CR 435 (Hiawasee Rd Powers Dr. Paul St. Hasting St. SR 435 (Kirkman Rd.) Westside Crossing Shoppin CR 431 (Pine Hills Rd. Silverton St./Pete Parrish J Fairvilla Rd. Mercy Dr. Ferguson Dr. SR 423 (John Young Pky Sherriff Central Comp	4,557 5,065 5,196 6,001 6,097 7,079 Ave 7,337 8,399 Ave 7,337 8,399 8,765 9,098 9,338 10,267 10,599 Center 10,779 0, 11,101 11,789 12,103 0, 12,277 12,825 Blvd, 13,363 13,872 14,495 sy,) 14,869 , 15,062	410983 4 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 310983 1 52 310983 1 52 319535 5 52 239535 4 52 239535 5 52 414999 1 52 414999 1 52	01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           13988.0-4         43988.0-4           13988.0-4         43988.0-4           13988.0-4         43988.0-4           13988.0-4         43988.0-4           01	Yes	No           No	City of Wind City of Win City of City Orange Orang	ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden ter Garden (Couet Couet	City of Wint City of City of C City of C City of C City of C Orange ( Orange (	er Garden er Garden er Garden er Garden er Garden cr Garden beoee beoe beoe beoe b
	(W. Colonial Dr./M. Luther King)	Daniele Rd" Dillard Si 9th St* Beulah Rd* Carter Rd SR 429 SB Ramps* SR 429 SB Ramps* SR 429 SB Ramps* CR 439/ Maguire Rd Winter Garden Rd/Binford Blackwood Ave. SR 408/Clarke Rd. West Oak Mall Vizcaya Lake Rd Good Homes Rd. Apopka Vineland Rd. Dorscher Rd. Highlaud Lakes Shopping C CR 435 (Hiawassee Rd Powers Dr. Paul St. Hasting SI. SR 435 (Kirkman Rd.) Westside Crossing Shoppin CR 431 (Pine Hills Rd. Silverton St./Zete Parrisb J Fairvilla Rd. Mercy Dr. Ferguson Dr. SR 423 (John Yonug Pky	4,557 5,065 5,196 6,001 6,097 7,079 Ave 7,337 8,399 Ave 7,337 8,399 8,765 9,098 9,338 10,267 10,599 Center 10,779 0, 11,101 11,789 12,103 0, 12,277 12,825 Blvd, 13,363 13,872 14,495 sy,) 14,869 , 15,062	410983 4 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 410983 1 52 310983 1 52 310983 1 52 319535 5 52 239535 4 52 239535 5 52 414999 1 52 414999 1 52	01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           01         43988.0-4           13988.0-4         43988.0-4           143988.0-4         43988.0-4           13988.0-4         43988.0-4           13988.0-1         43988.0-4           01	Yes	No	City of Wind City of Win City of City Orange Orange Orange Orange Orange Orange Orange Orange Orange Orange Orange Orange Corange Orange Corange C	ter Garden	City of Wint City of C City of C City of C City of C Orange ( Orange ( City of O City of O	er Garden er Garden er Garden er Garden er Garden er Garden ocoee Deoet Deouty Deo



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				P.			1	ele's		J.	a ferre
	75060000	Side Street	3 <b>1 4</b> 5	МР		i-Built Plans	Project Number			Roadway Lighting Maintaining	Signal Maintaining
		Westmoreland Dr.	16	0.139			439880-4	l Yes	No	Agency City of Orlando	Agency City of Otlando
		Pariamore Ave. Edgewater Dr.		0.389	-	_	439880-4 439880-4		No No	City of Orlando City of Orlando	City of Orlando City of Orlando
		SR 527 SB (Orauge A		0.996	_		439880 4		Ne	City of Orlando City of Orlando	City of Orlando City of Orlando
		SR 527 NB (Magnolia - Highland Ave.	ave.)	1.135			439880-4		No No	City of Orlando	City of Orlando
		Summerlin Ave,	-	1.641	_		439880 439880		No No	City of Orlando City of Orlando	City of Orlando
E		Mills Ave. Shine Ave.		2.002			439880	Ves	No	City of Orlando	City of Orlando
439880-4c FDOT PM: Todd Helton		Feru Creek Ave. Hampton Ave.	_	2.145	-	-	-139880 -139880		No No	City of Orlando City of Orlando	City of Orlando City of Orlando
40 He		Bumby Ave.	1	2,653		2.23	439880-4	Yes	No	City of Orlando	City of Orlando
<b>439880-4</b> C	CD	Colonial Plaza Mall Ent. / Primrose Dr.	Coy Dr.	2.778		_	439880-439880-4		No.	City of Orlando City of Orlando	City of Orlando City of Orlando
8 2	SR 50 (Colonial Drive)	Maguire Blvd.		3.098			439880	Yes	No	City of Orlando	City of Orlando
8	(Colonial	Fashion Square Mall Herndon Ave.*	Ent	3.353	_		439880-4		No No	City of Orlando City of Orlando	City of Orlando City of Orlando
6 2	Drive)	Rickenbacker Dr. / Benn		3.784	41121	0-1-52-01	439880-4 439880-4	Yes	No	City of Orlando City of Orlando	City of Orlando City of Orlando
<b>2</b>		Humphries Ave. / Lake Ba Old Cheney Hwy.	OWID L1	4,560	23920	3 2-52-01	439880		No No	Orauge County	City of Orlando
		Forsyth Rd. Goldenrod Rd.		and the second s	_	3-2-52-01	439880-4	and the second se	No No	Orange County	Orange County Orange County
E		Chickasaw Trl.		7.445	23920	3-2-52-01	439880-4	N0	No	1	Orange County
		SR 417 SB Ramps SR 417 NB Ramps		8.042	23920	3-2-52-01	439880 4		No No		Orange County Orange County
		Constantine St.		8.452		3-3-52-01	439880-4	No	No		Orange County
		Econlockhatchee Tr CR 425 (Dean Rd.		8,943	2392(	3-3-52-01	439880-4		NO		Orange County Orange County
		Murdock Bivd.		10.223			239203-4	N0	No	_	Orange County
		Rouse Rd, Rouse Lake Rd, / Wal-Ma	art Eut.	10.740		-	239203 239203		No No		Orange County Orange County
		SR 434 - Alafaya Ti	1.	11.736		_	239203 4	which is a summaries of the sum	No No		Orange County
		Sophie Blvd.* Cricket Club Cir.*	0	11.997 12.239			239203-4	No	NO		
		Woodbury Rd. Bonneville Dr.	-	12.522 12.993	-	_	239203-4		N0 N0		Orange County Orange County
1	<b>35 +4</b> *	Lake Pickett Rd.		13.282	10	2.5	239203-4	No No	No		Orange County
	Intersections	Pebble Beach Blvd Avalon Park Blvd, / Pilg		13.800 14.293		_	239203-4 239203-4		No No		Orange County Orange County
		* State Funds									
		FDOT PM for 437634-1: M	edhat	Hassar	n						
										Sec. 14	and the second
	75270000	Side Street	мр	As-Bui Plans			Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining	Signal Maintaining Agency	triances +
		Carrier Dr.*	0.543			439880-5	Yes	No	Agency City of Orlando		+
		International Dr,	0.886			439880-5	Yes	No	City of Orlando		
		Major Blvd /(Universal) Vincland Rd.	1.955			439880-5 439880-5	Yes Yes	No No	City of Orlando City of Orlando	City of Orlando City of Orlando	24 103
ett		Conroy Rd	3,063	239288 1 5		439880-5	Yes	No	City of Orlando		
		L. B. McLeod Rd. Arnold Palmer Di		239288-1-5 239288-1-5			Yes Yes	N0 N0	City of Orlando City of Orlando		4
P E	SR 435	Metrowest Blvd.		239288-1-5		439880-5	Yes	No	City of Orlando		+
0 ig	(Kirkman Rd)	Sterling Crest Apis, / Walmart	1751	239288-1-5	_		Yes	No	City of Orlando	the second se	1
BS		Valencia Community College Ent. Valencia Comm. College Dr. / Pine		239288-1-5			Yes	No	City of Orlando		4. M
439880 T PM: Heidi		Club Apts.		239288-1-5	_	437341-1	Yes	No	City of Orlando		E.
3		Raleigh St. Westgate Dr.		239288-1-5 239288-1-5			Yes Yes	No No	City of Orlando City of Orlando		+
4010		CR 526 (Old Winter Garden Rd.)	6.103	239288-1-5	52-01	437341-1	Yes	No	Orange County	Orange County	100
439880-5 FDOT PM: Heidi Trivett		Washington St SR 408 EB Off-Ramp		239288-1-5 239288-1-5			Yes Yes	No No	Orange County Orange County	Orange County Orange County	Sec. St
		Sr 408 WB Off-Ramp		239288-1-5			Yes	No	Orange County	Orange County	2050
	16+1*									-	A
	Intersections										
	11101 50010115	* State Funds FDOT PM for 437341-1: He	eidi Ti	rivett							

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		Side Street	MP	As-Built Plans			Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintainin Agency	
		SR 50 (Colonial Dr.)	0		****	on in SR 5	Corridor -	Project 439880	-4c	115 A 10 10 10
		Challenger Pkwy	0.447	415512-1-52-01 428952-1-52-0	439880-6	Yes	No	Orange Count	y Orange Coun	y Des /
	SR 434	Science Dr. / Lokanosa Trl.	1.128	415512-1-52-01 428952-1-52-01	-100000-0	Yes	No	Orange Connt	y Orange Coun	y Contraction
	(Alafaya Trail)	Research Pkwy.	1.448	415512-1-52-01 428952-1-52-01	433880-0	Yes	No	Orange Count	y Orange Coun	y California (
		Central Florida Blvd	1.934	415512 1-52 01 428952 1-52 01	432000-0	Yes	No	Orange Count	y Orange Coun	y line (a
~		University Blvd.	2.152	415512-1-52-01	439880 6	Yes	No	Orange Count	y Orange Coun	iy in the second se
6	-	Strategy Blvd,	2.336		439880-6	Yes	No.	Orange Count	y Orange Coun	w.
ie oi		Centaurus Dr. / Westinghouse Dr.	2.468		439880-6	Yes	No	Orange Count	y Orange Coun	N BESTERN
TH	9	Gemíni Blvd. / Corporate Blvd.		239518-1 52 01			No	Orange Couul		And a state of the local state of the local state
Q P	Intersections	McCullach Rd.	3.108		439880-6	Yes	No	Orauge Count	y Orange Coun	
88 : To	Inter sections								Pile	
439880-6 FDOT PM: Todd Helton	75220000	100			1			- States		
	SR 530 (US 192)	ma.Dr							i teo	
		Side Street			Built lans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
		Avalon Rd./ Weststde B	livd	and the second se	4-1-52-01	439880-6		No		Orange County
		Lindfield Blvd*			1 1 52 01	439880-6		No.		Orange County
	0.0*	Vista Del Lago Blvd	•	the second se	1 1 52 01	439880-6	No	No	_	Orange County
	2+2*	Secret Lake Dr."		1.675 23930	4-1-52-01	439880-6	No	No		Orange County
	Intersections	* State Funds								



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Tr S	75040000	1 A .	Sic	le Street	мр	As-Built Plans			Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
		And and a second second	Nela Ave.	Glen Rose Ave.	8.424	419678-1-52-01	439880-7	Nö	No		Orange County
		R. L. TAF	Lan	caster Rd	8.682	419678 1 52 01	439880-7	No	No		Orange County
		- Del Martine I		tlin Ave.	10.703		439880 7	Yes	No.	City of Edgewood	City of Edgewood
		STRANG CARDIN		lden Ave.	10,772		439880-7 439880-7	Yes	No	City of Edgewood City of Orlando	City of Edgewood Orange County
		A CONTRACTOR OF A DESCRIPTION OF A DESCRIPANTE A DESCRIPANTE A DESCRIPANTE A DESCRIPTION OF A DESCRIPTION OF		enen Rd. rloch Ave.	11.359		439880-7	Yes	No	City of Orlando	City of Orlando
		and the second		chigan St	12.033		439880 7	Yes	No	City of Orianto	City of Orlando
	CD			rant St	12.285		439880-7	Yes,	No	City of Orlando	City of Orlando
	SR 527		succession in the local division of the loca	aley Ave	12.536		439880-7	Yes	No	City of Orlando	City of Orlando
는 아무운 네	(Orange			/ Wisteria St.	12.788		439880-7 439880-7	Yes Yes	No No	City of Orlando City of Orlando	City of Orlando City of Orlando
	Ave/Fairbanks			eland Dr. umbia St.	13.067		439880-7	Yes	No	City of Orlando	City of Orlando
	6.43			ollins St.	16.382		439880-7	Yes	Yes	City of Orlando	City of Orlando
	Ave)	A CARLES MAN	Wint	er Park St.	16.433		439880-7	No	No		City of Orlando
				dug St.	16.547		439880-7	No	No.		City of Orlando
				York Ave		415525-1-52-01 415525-1-52-01		Yes Yes	Yes Yes	City of Winter Park City of Winter Park	
		Course (		irk Ave.	18,455	413545-1-52-01	439880-7	103	105	City of winter Park	City of Willier Park
ton	17 Intersections		C.	2.4							
439880-7 FDOT PM: Todd Helton	75006000		ale a	Kareljo z Aca Kareljo z Aca Marilana	の日日日						
43 <sup>c</sup>	SR 426	Side Street	MP	As-Built Plans	Projec		lecorative Lighting		ay Lighting ning Agency	Signal Maintaini Agency	ng
DO	(Fairbanks Ave)	Formosa Ave.	0.344	423352-1-58-01 423353-1-58-01 423352-1-58-01	439880		Yes		Winter Park	City of Winter Pa	
		Clay St.	0.593	423353-1-58-01	439880		Yes	1	Winter Park	City of Winter Pa	
		US 17/92	1.095		439880 439880		No	-	Winter Park	City of Winter Pa City of Winter Pa	
		Denning Dr. Pennsylvania Av	1.345 e. 1.611		439880		Yes		Winter Park Winter Park	City of Winter Pa	
	5 Intersections										
	75006001 SR 426	Law Space					Rosenia I Notice I		nox y P 11 yr benny s	She di ta di	
	(Fairbanks Ave)	Side Street	MP	As-Built Plans	Proj Num	ber Lighting	Light	ing M	Roadway Lighting aintaining Agency	Signal Maintain Agency	KSC ANTO
		Anderson St	0.280	404134-1-52-01			No			Orange Coun	
	2	Wymore Rd	0.795	404134-1-52-01	43988	0-7 No	No			Orange Coun	ty
	Intersections										
-											



### **Seminole County**

	77030000	
	SR 46 (1st St.)	Side Street         MP         As-Built Plans         Project Number         Existing Lighting         Decorative Lighting Agency         Roadway Lighting Agency         Signal Maintaining Agency           Wayside Dr. / Oregon St 1.4 WB Off Ramp         4.783         439884-1         No         No         Seminole Counting Seminole Counting 439884-1         No         No         Seminole Counting Seminole Counting Seminole Counting           1.4 EB Off Ramp         5.060         439884-1         No         No         Seminole Counting
	5+4*	Towne Center Blvd. / Hickman Dr.         5.223         439884-1         No         No         City of Sanfor           Rinehart Rd.*         5.418         439884-1         No         No         Seminole Coun           CR 15 (Upsala Rd.)*         5.920         439884-1         No         No         Seminole Coun           Central Park Dr.*         6.243         439884-1         No         No         City of Sanfor           Bevier Rd.*         7.149         439884-1         No         No         Seminole Coun           CR 427A/Old Airport Blvd.         7.421         439884-1         No         No         Seminole Coun
t.	Intersections 77070000	* State Funds Rondway
439884-1 FDOT PM: Kathleen Enot	SR 434 / 419 (Sanford Oviedo Rd.)	Side Street         MP         As-Built Plans         Project Number         Existing Lighting         Decorative Maintaining Agency         Lighting Agency         Signal Maintaining Agency           Vbiawdla Dr.         6.594         439884-1         No         No         City of Winter Sprin
43 FDOT PN	1 Intersection	
	77170000 SR 434	
	(Alafaya Trl.)	Side Street         MP         As-Built Plans         Project Number         Existing Lighting         Decorative Lighting         Roadway Lighting Maintaining Agency         Signal Maintaining Agency           McCulloch Rd         0         Intersection in SR 434 Corridor - Project 439880-6         Seminole County           McCulloch Rd         0         Intersection in SR 434 Corridor - Project 439880-6         Seminole County           Carrigan Ave.         1.008         240167-1-52-01         439884-1         No         No         Seminole County           Chapman Rd         2.025         240167-1-52-01         439884-1         Yes         No         City of Oviedo         City of Oviedo           Alafava Woods Blvd         2.582         240167-1-52-01         439884-1         Yes         No         City of Oviedo         City of Oviedo           Mitchelt Hammock Rd.         3.022         240167-1-52-01         439884-1         Yes         No         City of Oviedo         City of Oviedo
	5 Intersections	

8			Os	sceol	a Co	oun	ity	, is - 14	1.6.5
	92090000								
		Side Street	мр	As-Built Plans	Project		g Decorativ Lighting	+ ++++ +++ e RoadwayLighting Maintaining	+ Signal Maintaining
		Orange Lake Blvd. SR 429 SB Off-Ramp SR429 NB Off-Ramp	0.288 0.690 0.812		439885-1 439885-1 439885-1	l No l No	No No No	Agency	Agency Orange County Orange County Orange County
		Orange Lake Blvd/ Rolling Oaks Blvd. Black Lake Rd.	0.965		439885- 439885- 439885-	t Yes	No Yes	Osceola County Osceola County	Orange County Osceola County
		Formosa Gardens Blvd, Entry Point Blvd, Old Lake Wilsou Rd,	2.098 2.545 2.667		439885- 439885- 439885-	l Yes I Yes	Yes Yes Yes	Osceola County Osceola County Osceola County	Osceola County Osceola County Osceola County
	US 192	Reedy Creek Blvd. Celebration Pl / Parkway Blvd. Arabian Nights Blvd. Celebration Ave.	3.089 6.084 6.292 6.491	422033-1-52-01 422033-1-52-01 422033-1-52-01	439885- 439885- 439885- 439885- 439885-	l Yes L Yes	Yes Yes Yes Yes	Osceola County Osceola County Osceola County Osceola County	Osceola County Osceola County Osceola County Osceola County
		Celebration Ave. International Dr. Itoliday Trl. Seralago Blvd.	6.491 6.891 7.110 7.473	422033-1-52-01 239670-1-52-02 239670-1-52-02 239670-1-52-02	439885- 439885-	l Yes l Yes	Yes Yes Yes	Osceola County Osceola County Osceola County	Osceola County Osceola County Osceola County Osceola County
		Polyneyian Isley Blyd Polinciana Blyd SR 535	8 446 8.833 9,435	239670-1-52-02 239670-1-52-02 239670-1-52-02	and the second se	l Yes I Yes	Ves Yes Yes	Osceola County Osceola County Osceola County	Osceola County Osceola County Osceola County
-1 Moss		Super Target Seven Dwarfs Ln. Siesta Lago Dr.	9.910 10.233 10.732	239663-1-52-01 239663-1-52-01 239663-1-52-01	439885- 439885- 439885-	1 Yes 1 Yes	Yes Yes Yes	Osceola County Osceola County Osceola County	Osceola County Osceola County Osceola County
439885-1 TPM: Kevin A		Old Vineland Rd. Hoaglaad Blvd Armstrong Blvd.	12.105 12.867 13.097 13.370	239663-1-52-01 239663-1-52-01 409103-1-52-01 409103-1-52-01	439885- 439885- 439885- 439885-	1 Yes 1 Yes	Yes Yes Yes Yes	Osceola County Osceola County City of Kissimmee City of Kissimmee	Osceola County Osceola County City of Kissimmee City of Kissimmee
439885-1 FDOT PM: Kevin Moss	30	Dyer Blvd. Orange Ave Thacker Ave. Emory Ave.	13.570 13.679 14.130 14.390	409103-1-52-01 409103-1-52-01 409103-1-52-01 409103-1-52-01	439885- 439885- 439885- 439885-	l Yes l Yes	Yes Yes Yes	City of Kissimmee City of Kissimmee City of Kissimmee	City of Kissimmee City of Kissimmee City of Kissimmee
FDO	Intersections	John Young Pkwy. Central Ave.	14.635 15.135	409103-1-52-01 409103-1-52-01	439885- 439885-	l Yes	Yes Yes	City of Kissimmee City of Kissimmee	City of Kissimmee City of Kissimmee
	92030000 SR 500/600								
ý tel	(13th St)	Side Street	МР	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
	▲ Intersection	Oak St/Michigan Ave	0.76	239708-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
	92010000								
	SR 500/600 (Main St.)	No. o. Aragonati - A		As-Built	Project	Existing	Decorative	RoadwayLighting	Signal Maintainin
	_	Side Street	MP	Plans	439885-1	Lighting	Lighting #	City of Kissimmee	Agency City of Kissimmee
	1 Intersection	US 192/Vine St	11.764	407164-2-52-01	409680-1	Yes	Yes	City of Ressinginge	City of Ressmance

### **Osceola County**

	New York					1		10.212				Roadway	Signal
1.21 -		92030000		Si	de Street		MP	As-Built Plans			Decorative Lighting	Lighting Maintaining Agency	Maintaining Agency
	- 1		And the second second	Oak St	Michigan	Ave.	0.76		Intersec	tion in U	S 192 Corrido	or - Project 439885-	1
1			A CONTRACTOR		n John La		1.489	239708-1-52-0	1 439885-2	Yes	No	City of Kissimmee	City of Kissimmee
			They the first start		gy Creek R			239708-1-52-0		Yes	No	Osceola County	Osceola County
			1. JA Park		Beck Blyd	-		239708 1-52-0		Yes	No.	Osceola County	Osceola County
					mpson Rd.	_		239708-1-52-0 239708-1-52-0		Yes	No No	Osceola County Osceola County	Osceola County Osceola County
		675 I K	Star Starse		hady Lu. tin/Academ		3.965	239708-1-52-0	439885-2	Yes	No	Osceola County	Osceola County
		SR 500/600	1 4 Y 3 /		in Settleme		4:271		439885-2	Yes	No	Osceola County	Osceola County
		(13TH ST.)			ke (NB Off		5.536		439885-2	Yes	No	Osceola County	Osceola County
	11				erce Center		6.542		439885 2	Yes	Ne		City of St. Cloud
					noe Creek		6.836		439885-2	Yes	No	City of St. Cloud	City of St. Cloud
			and the second	Neptune Rd.	/ Brown C Shopping		7.211		439885-2 439885-2	Yes	No No	City of St. Cloud City of St. Cloud	Osceola County City of St. Cloud
				Budinger A				423361-1-52-0		Yes	No	City of St. Cloud	City of St. Cloud
					inessee Ave			423361-1-52-0		Yes	No	City of St. Cloud	
			A DOCTOR	Canoc Cree				423361-1-52-0		Yes	No	City of St. Cloud	City of St. Cloud
			and and the second		v York Ave			423361-1-52-0		Yes	No	City of St. Cloud	City of St. Cloud
			100 A		chigau Ave			423361-1-52-0 423361-1-52-0		Yes	No No	City of St. Cloud	
			10 B	De	aware Ave	Contraction of the local division of the loc	9.544	425361-1-52-0	1 439885-2	Yes	- 29	City of St. Cloud	City of St. Cloud
439885-2	FDOT PM: Kevin Moss	18 Intersections		- /.		***	**	•					
1398	T PM: I	92010000											
	FDO		Side Street	мр	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintainir Agency	ng M	Signal aintaining Agency		
			CR 531 (Piravant Hill Rd.)		592 1 52 01		No	Ne	<u> </u>		ceola County		
	- C		The Oak Blod.	7,822 413	597 1 52 01	418403 3	No	No		10.000	of Kissininer		
	1.12		Osceola Park Drive/Haclestia Circle	9.268		418403-3	No.	No		City.	of Kissimmee		
	12.1		Patrick St.		164-1-52-01		No	No			of Kissimmer	THE PART	
		* 1 *7		10.298 407	164 1 52 01		Yes				of Kissimmer	ALL YOF A COMPANY	
		John Young	Emmett St.	11 261					Protect 439			and the second	
		John Young	US 192/Vinc St	11.764	164 2 52 01		No. No.	S 192 Certidor No C			of Kissimmer	Annone Contraction	
		John Young Pkwy/ S. OBT	US 192/Vine St Columbia Ave, Douegan Ave,	11.982 407 12.727 419	562-1-52-01	439885 2 439885 2	No No	No C	its of Kissin Osceola Cou	mee City nty Ose	ceola County	F A	
1.5			US 192/ Vine St Columbia Ave, Douegan Ave, Cabroll St.	11.982 407 12.727 419 13.229 419	562-1-52-01 562-1-52-01	439885 1 439885 1 439885 1	No No No	Nó G No d No d	its of Kissin Osceola Cou Osceola Cou	nty Ou nty Ou	ceola County ceola County		
			US 192/Vine St Columbia Ave, Douegan Ave,	11.982 407 12.727 419	562-1-52-01 562-1-52-01	439885 1 439885 1 439885 1	No No	Nó G No d No d	its of Kissin Osceola Cou	nty Ou nty Ou	ceola County		
			US 192/ Vine St Columbia Ave, Douegan Ave, Cabroll St.	11.982 407 12.727 419 13.229 419	562-1-52-01 562-1-52-01	439885 1 439885 1 439885 1	No No No	Nó G No d No d	its of Kissin Osceola Cou Osceola Cou	nty Ou nty Ou	ceola County ceola County		
			US 192/ Vine St Columbia Ave, Douegan Ave, Cabroll St.	11.982 407 12.727 419 13.229 419	562-1-52-01 562-1-52-01	439885 1 439885 1 439885 1	No No No	Nó G No d No d	its of Kissin Osceola Cou Osceola Cou	nty Ou nty Ou	ceola County ceola County	8	
			US 192/ Vine St Columbia Ave, Douegan Ave, Cabroll St.	11.982 407 12.727 419 13.229 419	562-1-52-01 562-1-52-01	439885 1 439885 1 439885 1	No No No	Nó G No G No G	its of Kissin Osceola Cou Osceola Cou	nty Ou nty Ou	ceola County ceola County		
			US 192/ Vine St Columbia Ave, Douegan Ave, Cabroll St.	11.982 407 12.727 419 13.229 419	562-1-52-01 562-1-52-01	439885 1 439885 1 439885 1	No No No	Nó G No G No G	its of Kissin Osceola Cou Osceola Cou	nty Ou nty Ou	ceola County ceola County		
			US 192/ Vine St Columbia Ave, Douegan Ave, Cabroll St.	11.982 407 12.727 419 13.229 419	562-1-52-01 562-1-52-01	439885 1 439885 1 439885 1	No No No	Nó G No G No G	its of Kissin Osceola Cou Osceola Cou	nty Ou nty Ou	ceola County ceola County		
			US 192/ Vine St Columbia Ave, Douegan Ave, Cabroll St.	11.982 407 12.727 419 13.229 419	562-1-52-01 562-1-52-01	439885 1 439885 1 439885 1	No No No	Nó G No G No G	its of Kissin Osceola Cou Osceola Cou	nty Ou nty Ou	ceola County ceola County		
			US 192/ Vine St Columbia Ave, Douegan Ave, Cabroll St.	11.982 407 12.727 419 13.229 419	562-1-52-01 562-1-52-01	439885 1 439885 1 439885 1	No No No	Nó G No G No G	its of Kissin Osceola Cou Osceola Cou	nty Ou nty Ou	ceola County ceola County		
			US 192/ Vine St Columbia Ave, Douegan Ave, Cabroll St.	11.982 407 12.727 419 13.229 419	562-1-52-01 562-1-52-01	439885 1 439885 1 439885 1	No No No	Nó G No G No G	its of Kissin Osceola Cou Osceola Cou	nty Ou nty Ou	ceola County ceola County		
			US 192/ Vine St Columbia Are, Dobręgań Are, Cairoti St. Osceola Pikwy,	11.982 407 12.727 419 13.229 419 13.991 239	562-1-52-01 562-1-52-01 725-1-52-04	439885 2 439885 2 439885 2 439885 2	No No No	Nó G No G No G	its of Kissin Osceola Cou Osceola Cou	nty Ou nty Ou	ceola County ceola County		

#### PROCEDURE FOR AT-GRADE RAIL CROSSING ASSESSMENTS

#### **Crossing Assessments**

There are numerous considerations to be taken into account when assessing an at-grade crossing for safety improvements, including public necessity, convenience, safety, and economics. There are 4 steps FDOT's Central Rail Office follows in order to determine which at-grade crossings throughout the state will receive funding for safety improvements.

- Step 1 FDOT gathers data on each grade crossing throughout the state for the preceding year. The data
  includes (but is not limited to) the number of school busses crossing the track, crashes, and fatalities. A Safety
  Index is calculated for each at-grade crossing (statewide) and they are ranked in order of priority with the lowest
  ranking number being the highest priority. The District Rail Coordinator will run a Safety Index report to
  determine the priority list within their District.
- Step 2 Includes the evaluation of each grade crossing. <u>A diagnostic team is formed to review crossings and includes FDOT representatives from the local district, Central Office and the railroad company that crosses the road</u>. Diagnostic field reviews are typically conducted during the summer, from May to August. The diagnostic team will evaluate each crossing to determine if additional signal only related devices would lower the priority of the grade crossing from the data in Step 1. The railroad owner will provide a cost estimate to add any signal equipment to complete the work agreed to by the three parties involved in the review. The diagnostic team does not recommend improvements for sidewalks, road profile adjustments and\or track panel rehabilitation.
- Step 3 After the diagnostic review is complete, Central Office will take the evaluations, compare them to the data in step 1 and determine which grade crossings will receive the most benefit from the proposed improvements, and updates the priority list based on this information.
- Step 4 Once the improvements are decided, they are funded with a budget (historically approximately \$11 million) to be constructed the next fiscal year. This funding which is allocated statewide, comes from the Federal –Aid Section 130 Railway-Highway Crossing Program and can only be used for signal safety improvements. After the funds are distributed, the District Rail Coordinator completes agreements with the railroad companies and the local municipalities in preparation for the work to begin.

The FDOT Rail Handbook lists the current crossing safety program priorities:

- Addressing crossings that warrant interconnection with highway traffic signals
- Improving pedestrian crossing safety
- Mitigating road profile deficient crossings
- Updating crossings with existing gates and warning signals (active crossing control)
- Updating public crossings that only have signage and no gates or signals (passive crossing control)
- Closing or eliminating at-grade crossings

Crossing treatment is determined from a variety of data collected through the diagnostic field review. Some of the data that is considered includes the following:

- Vehicle and pedestrian volumes
- The number of trains and train speed
- The width and geometry of the crossing
- Nearby land uses and sight distance at the grade crossing

The field review by the diagnostic team will recommend safety improvements required by both the railroad company and the public government for each crossing location. These improvements are necessary to create awareness of the crossing to trains as well as vehicular and pedestrian traffic. The level of treatment installed at each location is dependent on the volume of train traffic and number of vehicles crossing the track.

**Passive Controls** consist of roadside signage and/or pavement markings and are used to provide awareness of a railroad crossing to drivers and pedestrians, regardless of the presence of a train. These are static features placed in advance of a crossing and/or immediately in front of a crossing. Such passive controls may include:

• Crossbuck/STOP sign assembly

- Crossbuck/YIELD sign assembly
- Railroad STOP sign (fixed rectangular sign)
- Painted Stop Bar

Active Controls consist of gates and signals that are only activated to warn drivers when a train is approaching the crossing. An audible warning, provided by a train's horn, is required on the train's approach to crossings with both active and passive warning devices. Active crossing controls are installed closest to the crossing location and may include:

- Flashing light signal with audible warning device
- Cantilevered flashing light with audible warning device
- Pedestrian flashing light with audible warning device
- Automatic gate
- Traffic signal preemption control

#### **Quiet Zone Safety Requirements**

Quiet Zones (QZ) are sections of a railroad corridor where the train crew does not have to sound the horn at crossings. In order for an area to qualify as a QZ the crossings must meet minimum safety requirements that have been identified by the Federal Railroad Administration (FRA). The FRA requires a diagnostic team to review the crossings as one of the first steps in the QZ application process. This diagnostic team is not the same team that was mentioned previously. Typical participating agencies in this diagnostic team include: Central Office, FDOT District office, and County and/or City representatives. The QZ diagnostic team makes their recommendations for crossings based upon an analysis of the corridor's risk indices, which are established by the FRA QZ calculator referencing supplemental safety measures (SSMs) provided by FRA. The team evaluates each type of SSM against the individual characteristics of the crossings along with the input from all stakeholders. Approved SSMs include the following:

- Four quadrant gate system (gates on the entry and exit point of the crossing and used to prohibit cars from traveling around the gate)
- Gates with medians or channelization devices (approved medians must be from 60 to 100 feet long)
- One way street with gates
- And permanent closure

Section 130 funding cannot be used to meet the FRA's requirements for a QZ project. Reimbursement is completed by each individual Metropolitan Planning Organization (MPO). The respective MPO is responsible for submitting the QZ application, coordinating with all affected municipalities, developing the SSM strategy (which crossings should receive treatment and what type), and obtain separate funding. These activities are achieved through collaborative working sessions with the FRA and the municipalities.

The Point of Contact Below is for the FDOT District Five Coordinator:

#### Jim Ganey

District Five Railroad Coordinator Florida Department of Transportation 719 S. Woodland Blvd. MS #3-562 Deland, FL 32720-6834 386-943-5331 Phone 386-785-3754 Cell Jim.Ganey@dot.state.fl.us

# **TAB 3**

	Board Actio	on Fact Sheet
	Meeting Date:	May 10, 2017
	Agenda Item:	IX.B. (Tab 3)
metroplan orlando a regional transportation partnership	Roll Call Vote:	Yes

Action Requested:	Florida's Turnpike Enterprise (FTE) requests approval of an amendment to the 2040 Long Range Transportation Plan to include the removal of one project previously assumed to be committed for funding, addition of an unfunded need to the funded list, a new corridor PD&E Study in East Orlando and three (3) interchange modifications.				
Reason:	FTE has incorporated the projects into their planning and programming documents, the amendments are proposed to ensure consistency with the Long Range Transportation Plan. This amendment request provides an opportunity for public review of these projects.				
Summary/Key Information:	Items of partic as follows:	ular significance for our Committees and the Board are			
		Widen to 8 lanes between Interstate 4 in Seminole he Seminole County / Orange County Line [REMOVE			
	Park Road	urnpike – Widen to eight (8) lanes between Kissimmee interchange and US 192 interchange in Osceola D PROJECT].			
		arkway (SR 504) between SR 408 and SR 520 along corridor [ADD PD&E STUDY].			
	<ul> <li>Interchang</li> <li>o</li> <li>o</li> <li>o</li> </ul>	e Modifications [ADD PROJECTS} Florida Turnpike @ Kissimmee Park Road Florida Turnpike @ Interstate 4 Florida Turnpike @ SR 528 / US			
MetroPlan Budget Impact:	None				
Local Funding Impact:	None				
Committee Action:	CAC: TSMO: TAC: MAC:	Recommended approval – April 26, 2017 Recommended approval – April 28, 2017 Recommended approval – April 28, 2017 To be taken up on May 4, 2017			
Staff Recommendation:	Recommends	approval			
Supporting Information:	These docume	nts are provided at Tab 3:			
		ted March 24, 2017 ent Fact Sheet			



Florida Department of Transportation

RICK SCOTT GOVERNOR Florida's Turnpike Enterprise P.O. Box 613069, Ocoee, FL 34761 407-532-3999

RACHEL CONE INTERIM SECRETARY

March 24, 2017

Mr. Nick Lepp, AICP CTP Manager of Long Range Planning MetroPlan Orlando 250 S. Orange Avenue, Suite 200 Orlando, Florida 32801

RE: Request for Update to MetroPlan Orlando 2040 LRTP

Dear Mr. Lepp,

The Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise (FTE), has prepared the following updates to the MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP):

Update Table 2, E+C - Orange County. The requested changes are *italicized and bolded* below.

Reference	Roadway	From	То	Improvement	
Please update the "Improvement" field for the project below.					
TR3, page 5	SR 528/Beachline West Expressway	1-4	Florida's Turnpike	Widen to 8 Lanes	

Update Table 4, E+C – Seminole County. The requested changes are *italicized and bolded* below.

Reference	Roadway	From	То	Improvement
Please o	lelete the projects below fro	m Table 4. These project removed from the Work F		oported and have been
TR3, page 8	SR 417	at Aloma Ave.		Interchange Improvement
	SR 417	Orange/Seminole County Line	Aloma Ave.	Widen to 8 Lanes

Update Table 7: Strategic Intermodal System (SIS) Projects.\* The requested changes are *italicized and* bolded below.

Roadway	From	То	Improvement	Phase(s)	Funded By	
Please delete the project below from Table 7 as it is already reported in Table 2, E+C in Orange County.						
SR 528/Beachline Expressway	-4	Florida's Turnpike	Widen to 8 Lanes	P,D,R,C	2030	

<u>Please add the following footnote:</u> \*All facilities owned by Florida's Turnpike Enterprise (FTE) are part of the SIS. However, for consistency, FTE projects in the Cost Feasible Plan are reported in Table 12: Toll Facilities.

Roadway	From	То	Improvement	Phase(s)	Funded By
	Florida's Tu	rnpike Enterprise – Fund	led Projects		
SR 91 / Florida's Turnpike	Osceola Parkway (MP 249)	SR 528 / Beachline Expwy (MP 254)	Widen to 8 lanes	D,R,C	2020
SR 91 / Florida's Turnpike	US 192/US 441 (MP 242)	Osceola Parkway (MP 249)	Widen to 8 Lanes	D,R,C	2020
SR 91/Florida's Turnpike	Kissimmee Park Road (MP 240)	US 192/US 441 (MP 242)	Widen to 8 Lanes	Р	2020
SR 91/Florida's Turnpike	At Kissimmee Park Road		Interchange Modification	Р	2020
SR 91 / Florida's Turnpike	at Interstate 4		Direct Connect Ramps	D,R,C	2020
SR 91/Florida's Turnpike	at SR 528/US 441		Ultimate System to System Interchange	Р	2020
SR 504/Colonial Parkway	Woodbury Road	SR 520	New 4-Lane Facility	Р	2020
SR 528/Beachline West Expwy	SR/91 Florida's Turnpike (MP 4)	McCoy Road (MP 8)	Widen to 8 Lanes	D,C	2020
SR 528/Beachline East Expwy	SR 520	Orange/Brevard County Line	Widen to 8 Lanes	Р	2020
SR 91 / Florida's Turnpike	SR 50 (MP 272)	Orange/Lake County Line (MP 274)	Widen to 8 Lanes	P,D,R,C	2025
SR 91 / Florida's Turnpike	at Sand Lake Road		New Interchange	P,D,R,C	2025
	Florida's Tu	Irnpike Enterprise – Unfu	Inded Needs		
SR 429/Western Beltway, Part C	at I-4		Interchange Modification	-	-
SR 417/Seminole Expwy	Orange Co. Line (MP 37)	SR 434 (MP 44)	Widen to 8 Lanes	-	-
SR 417/Seminole Expwy	SR 434 (MP 44)	I-4 (MP 55)	Widen to 8 Lanes	-	-

Update Table 12: Toll Facilities. Please replace the information in Table 12 with the updated information below.

Thank you for your assistance with this matter. If you have any questions, please contact Carol Scott, MPO Liaison, at (407) 264-3494.

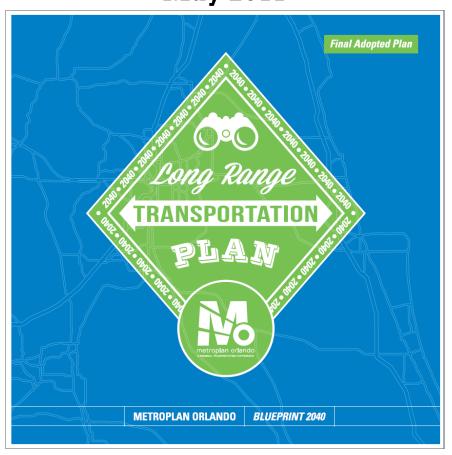
Sincerely,

Alison Stettner Planning Manager

cc: Carol Scott; Tim George



### 2040 Long Range Transportation Plan Proposed Amendment May 2017



### How to Submit a Comment

The MetroPlan Orlando Board will consider the proposed amendment(s) during its meeting on May 10, 2017. Parties can submit written comments to MetroPlan Orlando, 250 S Orange Avenue, Ste. 200, Orlando, FL 32801 or by emailing LRTP@metroplanorlando.org. The deadline to submit comments is May 9, 2017.

### Accommodations

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability defined by the ADA needs special accommodations to participate, he or she should contact MetroPlan Orlando at least three business days prior to a proceeding. Persons who require alternative language services, which are provided at no cost, should contact MetroPlan Orlando at least three business days prior to a proceeding. To request accommodations, please contact Ms. Cathy Goldfarb at (407) 481-5672 x315 or email cgoldfarb@metroplanorlando.org.

#### BACKGROUND INFORMATION

In order to meet federal requirements, the year 2040 Long Range Transportation Plan (LRTP) contains a Cost Feasible Plan and a Needs Plan.

Projects in the Cost Feasible Plan are based on reasonably available funding. In other words, the region expects to complete these projects through funding mechanisms currently in place, already allowed by the state legislature, or needing additional action by the state legislature. The Needs Plan contains unfunded projects deemed important for the development of Central Florida's transportation system.

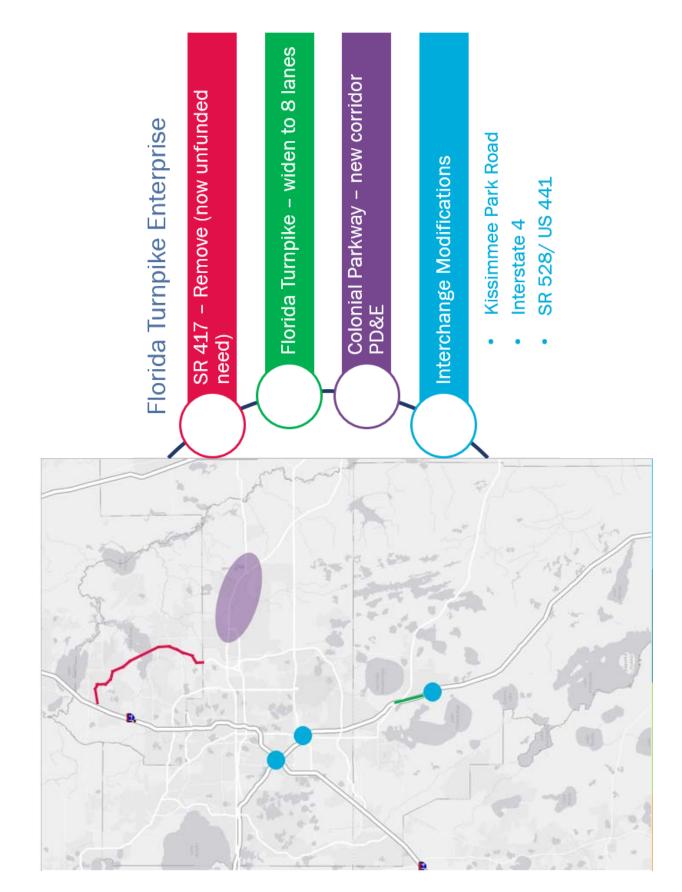


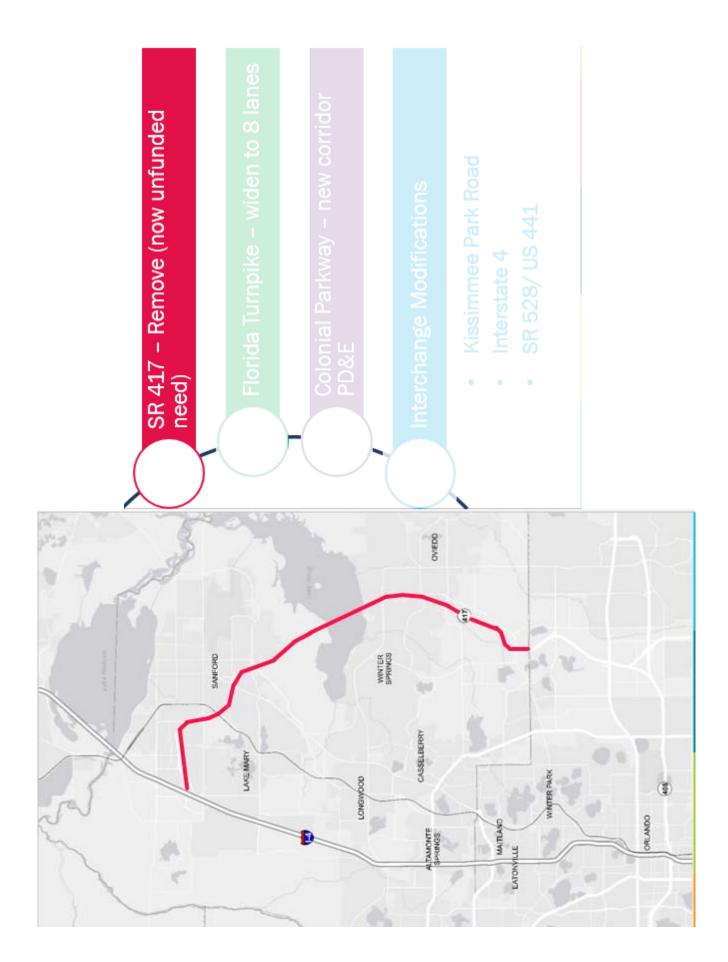
The Florida's Turnpike Enterprise (FTE) has requested an amendment to MetroPlan Orlando's 2040 Long Range Transportation Plan to add and remove projects from the cost-feasible portion of the 2040 LRTP. Florida's Turnpike Enterprise is funded by toll revenues, so the amendments do not impact any projects currently forcasted to use federal or state funding in the 2040 Long Range Transportation Plan. The amendment includes:

- SR 417 Widen to 8 lanes between Interstate 4 in Seminole County to the Seminole County / Orange County Line [REMOVE PROJECT]. Project has been removed from Cost Feasible Plan and added to the Unfunded Needs plan due to lack of local support.
- Florida's Turnpike Widen to eight (8) lanes between Kissimmee Park Road interchange and US 192 interchange in Osceola County [ADD PROJECT]. Project was an unfunded Need and has been added to Cost Feasible List to coincide with the improvement to the interchange modification in item 4.
- 3. Colonial Parkway (SR 504) between SR 408 and SR 520 along the SR 50 corridor [ADD STUDY]. The Florida Turnpike Enterprise will lead the Project Development & Engineering Study to examine all alternatives along State Road 50 between State Road 408 and State Road 520.

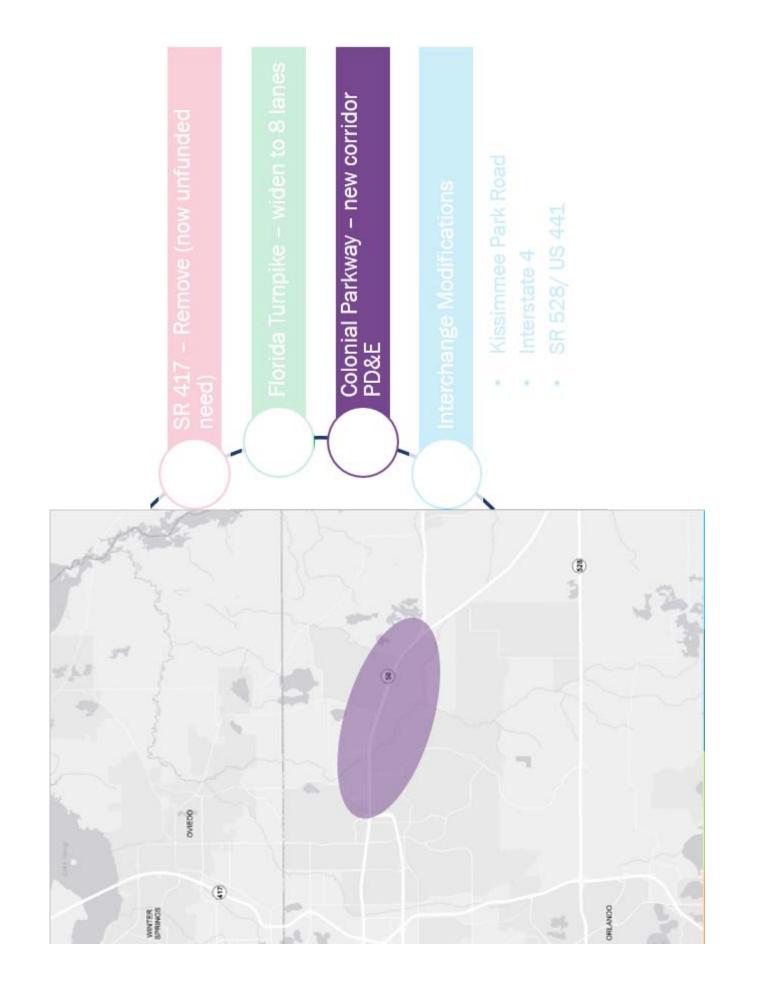
#### 4. Interchange Modifications [ADD PROJECTS]

- a. Florida Turnpike @ Kissimmee Park Road Add Southbound On & Northbound off ramps to create full interchange
- **b.** Florida Turnpike @ Interstate 4 Interchange modification to improve connectivity between I-4 Ultimate and the Turnpike
- c. Florida Turnpike @ SR 528 / US 441 Interchange modification to improve connectivity between the Turnpike, SR 528 and US 441











# **TAB 4**



Action Requested:	Approval of MetroPlan Orlando Intelligent Transportation Systems (ITS) Master Plan				
Reason:	The MetroPlan Orlando Intelligent Transportation System (ITS) Master Plan proposes a system that improves efficiency, reliability and safety of the region's multi-modal transportation system by applying computer and communication technology systems.				
Summary/Key Information:	The ITS Master Plan evaluates current systems in the MetroPlan Orlando Area, determines future needs, and outlines future ITS projects to improve mobility in the region. It provides a deep understanding of the goals, objectives, needs, and strategies of Stakeholders in the region. The ITS Master Plan includes recommended strategies and will serve as a guide for the development of regional ITS projects, including Closed Circuit Television Cameras (CCTV) cameras, Dynamic Message Signs (DMS), Bluetooth readers, Microwave Vehicle Detectors (MVDS), Automatic Vehicle Identification (AVI) readers, Transit Signal Priority (TSP), Adaptive Traffic Signal Control (ATSC), fiber optic cable, and communications equipment.				
	N/A				
MetroPlan Budget Impact:	N/A				
MetroPlan Budget Impact: Local Funding Impact:	N/A None				
		Recommended approval – April 26, 2017 Recommended approval – April 28, 2017 Recommended approval – April 28, 2017 To be taken up on May 4, 2017			
Local Funding Impact:	None CAC: TSMO: TAC:	Recommended approval – April 28, 2017 Recommended approval – April 28, 2017 To be taken up on May 4, 2017			
Local Funding Impact: Committee Action:	None CAC: TSMO: TAC: MAC:	Recommended approval – April 28, 2017 Recommended approval – April 28, 2017 To be taken up on May 4, 2017			
Local Funding Impact: Committee Action: Staff Recommendation:	None CAC: TSMO: TAC: MAC: Recommends At Tab 4	Recommended approval – April 28, 2017 Recommended approval – April 28, 2017 To be taken up on May 4, 2017			
Local Funding Impact: Committee Action: Staff Recommendation:	None CAC: TSMO: TAC: MAC: Recommends At Tab 4 Fact Sheet 1: Fact Sheet 2:	Recommended approval – April 28, 2017 Recommended approval – April 28, 2017 To be taken up on May 4, 2017 approval			



**Master Plan** 

ITS

Last Updated May 2016

## **Vision Statement:** Maximize the transportation system performance by continually improving safety, efficiency, and reliability for all systems users through the application of technology.

GOALS	OBJECTIVES	MEASURES
	A1: Reduce system-wide delay	Improve travel time and reliability
	and travel time for automobiles, commercial vehicles, and transit.	Increased trip options/choices by mode for travelers
	commercial venicles, and transit.	Reduction in vehicle hours of delay on the system per person per day
	A2: Reduce delay and travel time on	Identification of priority corridors
	selected corridors for automobiles, commercial vehicles, transit and	Percentage of corridors managed or monitored
	bicycle/pedestrian facilities using	Improve travel time reliability on corridors during peak hours
	TSM&O.	Reduce delay duration during peak hours
A: Maximize the		Increased person throughput (point A to point B)
performance, efficiency, and reliability of the	A3: Reduce vehicle delay from	Travel times and speeds
multi-modal transportation system.	incidents by implementing incident response and special event traffic management programs.	Reduction in response and clearance times
	A4: Monitor the service life and time in service of ITS devices used in the transportation system in order to reduce costs.	ITS devices are monitored and evaluated on a scheduled basis
	A5: Conduct on-going research regarding future ITS technologies	Research is routinely conducted on new ITS technologies that takes into account capital equipment, staffing and resource needs
	in order to "see" into the future as to what new ITS strategies and equipment are "around the corner".	Pricing information, including variable pricing, is routinely evaluated
	B1: Improve the reliability and predictability of travel by monitoring	Conduct traffic counts in real-time for vehicles, transit, bicycles, and pedestrians
	the use of the transportation system and through the collection of pertinent data.	Number and percentage of roadway miles under video surveillance and monitoring
		Identification of locations in need of real-time dynamic travel and delay information
	B2: Provide real-time dynamic travel time and delay information	Reduction in percent of locations and transit routes in need of real- time dynamic traveler information
	(suggested routes, dynamically	Increase in percent of transit routes with real-time monitoring
B: Integrate information,	updated) to users.	Increase in percent of motorists and transit users having access to real- time travel and delay information
communication, and technology to empower		Delivery of traveler information by the private sector using information developed by the public sector
systems users to make informed choices.		Emergency responders have access to real-time travel and delay information
	B3: Improve tourist access and	Number and nature of 5-1-1 calls
	mobility through the use of specialized traveler information	Number of www511 visits
	systems.	Comments to Convention and Visitor Bureau
		Increased access to GPS and other commercial traveler information real-time data sources
	B4: Improve service for special traveler needs through the use of ITS	Diversity of ITS services for special populations, pedestrians, cyclists, and students is readily available
	applications.	Expanded economic opportunity and socioeconomic mobility for underserved populations (i.e., Ladders of Opportunity)



metroplan orlando

### **Fact Sheet**

**Master Plan** 

ITS

Last Updated May 2016

GOALS	OBJECTIVES	MEASURES		
	B5: Enhance safe and efficient freight transport and delivery.	Research role and value of real-time parking information availability and truck reservation systems		
		Promote responsible use of wireless inspection practices to streamline trucking operations		
	B6: Promote and encourage interagency, interjurisdictional	Development of regional interagency operational and communications plans and agreements (ITS regional architecture)		
	coordination and communications.	Development of regional set of transportation management plans for planned major events that can be applied to planned events		
		Development of list of potential ITS projects each agency could consider when developing their project priorities		
B: Integrate information, communication, and		Development of detailed ITS strategies to reduce agency efforts in creating System Engineering (SE) documents		
technology to empower systems users to make informed choices.		Creation of incident response and special event Traffic Incident Management (TIM) team meetings and programs for event review and debriefing		
	B7: Conduct annual surveys on customer service and seek feedback on system needs through newsletters, websites and other innovative techniques.	Development and evaluation of customer surveys and survey results		
	B8: Develop a business model to demonstrate to transportation	Development of a business case for MPO Board members and other officials		
	officials and elected agency leadership the benefits of continued use of ITS.	Convey to elected officials and the general public the roles and benefits of video surveillance in the everyday operation and maintenance of the transportation system		
	C1: Improve safety and security of the transportation system through	Reduction in severity of vehicle crashes (fatalities, injuries and expenditures)		
	ITS strategies and investments.	Reduction in bicycle and pedestrian accidents		
		Reduction in red light violations		
		Reduction in speed limit violations		
C: Enhance the safety		Reduction in average response and clearance times for aggressive driving crashes, intersection crashes, vulnerable road user (bicycle and pedestrian) crashes, and lane departure crashes		
and security of the transportation system.		Reduction in evacuation clearance times during emergency events		
	C2: Monitor crash records as it relates to infrastructure improvements to quantify the benefits.	Crash rate and severity data considered during ITS procurement		
	C3: Support data sharing between transit agencies and law enforcement to ensure passenger safety and security.	Share video feeds and transit vehicle location data using ITS infrastructure		
	D1: Improve air quality and reduce greenhouse gas emissions.	Reduction in per capita greenhouse gas emissions from mobile sources		
D: Protect the environment and enhance the quality	D2: Reduce fuel consumption by balancing traffic volumes across the transportation network.	Reduced fuel consumption per capita		
of life.	D3: Increase in estimated number of passengers per vehicle per mode.	Increase in vehicle occupancy rates		
	D4: Implement Goal 4: Quality of Life in the MetroPlan Orlando 2040 Long Range Transportation Plan.	ITS contributes to the performance of the transportation system and supports the adopted regional growth vision including context- sensitive, pedestrian scale, and community enhancing design features		



Last Updated September 2016

# Following are polling results provided by stakeholder participants at the ITS Master Plan Workshop on July 22, 2016.

	PLEASE SELECT YOUR AGENCY'S TOP TECHNOLOGY NEED							
Α	Additional CCTV coverage—4	Α						
в	Traffic adaptive signals—8	В						
С	Connected/Autonomous Vehicles—2	C						
D	Bus Rapid Transit—6	D						
Е	Expanded communication network (fiber backbone)—4	F						
F	Other—3	0	1 2	3	4 5	6	7 8	
	PLEASE RANK THE FOLLOWING TECHNOLOGY NEEDS FOR YOUR AGENC	<b>Y</b> <sup>1</sup>						
Α	Additional CCTV coverage—103	A						
В	Traffic adaptive signals—130	В						
С	Connected/Autonomous Vehicles—110	C						
D	Bus Rapid Transit—116	D						
E	Expanded communication network (fiber backbone)—118	E F						
F	Other—49	0	30	60	90	120	150	
	PLEASE SELECT YOUR AGENCY'S TOP TRANSPORTATION MANAGEMENT	<b>NEED</b>						
Α	Incident Management—4							
В	Traveler Information—2	в						
С	Parking Management—1	c						
D	Emergency Management—1	D						
Е	Public Transit Management—5	F						
F	Information Management—10	G						
G	Other—2	0	2	4	6	8	10	
	PLEASE RANK THE FOLLOWING TRANSPORTATION MANAGEMENT NEED	S1						
Α	Incident Management—128	A						
В	Traveler Information—148	в						
С	Parking Management—51	c			I			
D	Emergency Management—95	D E						
Е	Public Transit Management—104	F						
F	Information Management—194	G	1.		1			
G	Other—14	0	50		100	150	200	

<sup>1</sup>Responses for this polling item were weighted based upon each respondent's ranking (1st - 10 points, 2nd - 8 points, 3rd - 6 points, etc.).



Last Updated September 2016

Following are polling results provided by stakeholder participants at the ITS Master Plan Workshop on July 22, 2016.

	PLEASE PRIORITIZE THE FOLLOWING STRATEGIES FOR ACTIVE TRAFFIC	MAN	AGEME	NT <sup>1</sup>				
Α	Dynamic Managed Lanes—130	Α						
В	Dynamic Routing—198	В						
С	Dynamic Lane Use Control—124	c						
D	Adaptive Ramp Metering—76	D						
Е	Hard Shoulder Running—111	E F						
F	Other—26	-	0	50	1	100	150	200
	PLEASE PRIORITIZE THE FOLLOWING STRATEGIES FOR ADVANCED PARK	KING I	MANAG	EMENT	1			
Α	Dynamic Parking Guidance and Reservation—240	Α						
В	Dynamic Priced Parking—210	В						
С	Freight Parking—176	C D	_					
D	Other—52		0	50	100	150	200	250
	PLEASE PRIORITIZE THE FOLLOWING STRATEGIES FOR PUBLIC TRANSPORT	ORTAT	TION M	ANAGE	<b>MENT</b> <sup>1</sup>			
Α	Dynamic Transit Capacity Assignment—184	Α						
В	Dynamic Priced Fare—160	В						
С	Transfer Connection Protection—158	c					_	
D	Transit Traveler Information—180	D						
Е	Single Payment System with Other Transit—216	E F						
F	Other—62		0	50	100	150	200	250
	PLEASE RANK THE FOLLOWING BARRIERS TO IMPLEMENTING YOUR ITS	NEEL	DS <sup>1</sup>					
Α	Lack of funding for capital projects—156	Α						
В	Lack of funding for operations—196	В						
С	Interoperability between existing systems and/or other agencies—174	C D						
D	Lack of perceived need or benefit—142	E						
Е	Other-42		0	50	1	00	150	200





# MetroPlan Orlando Intelligent Transportation Systems Master Plan

**Prepared for:** 

MetroPlan Orlando 250 S. Orange Ave., Suite 200 Orlando, Florida 32801

Orange County







Kimley »Horn



#### **EXECUTIVE SUMMARY**

MetroPlan Orlando is the metropolitan planning organization for Orange, Osceola, and Seminole Counties and is responsible for the transportation planning process in the tri-county area. According to the *Tracking the Trends* report, the Orlando Metropolitan Area is the 26th most populated Metropolitan Statistical Area (MSA) in the country with 2 million residents and had 66 million visitors in 2015.

The Intelligent Transportation System (ITS) Master Plan will evaluate current systems in the MetroPlan Orlando Area, determine future needs, and outline future ITS projects to improve traffic flow. The purpose of the Master Plan is to propose a system that improves efficiency, reliability and safety of the region's multi-modal transportation system.

A series of Tasks were completed during the past 11 months that provided a deep understanding of the Stakeholders' goals, objectives, needs, and strategies. The Regional ITS Architecture (RITSA) was evaluated and the Concept of Operations was prepared as part of this document. The draft task reports were previously submitted for review and are included in this document as the various sections were completed.

- Section 1-Task 1: ITS Vision, Goals and Objectives
- Section 2-Task 2: Existing Conditions/Infrastructure/Inventory
- Section 3-Task 3: Needs Assessment
- Section 4-Task 4: Identification of Applicable ITS Strategies
- Section 5-Task 5: Regional ITS Architecture (RITSA)
- Section 6-Task 6: Concept of Operations

In addition to the tasks, two workshops were organized to include input from MetroPlan Orlando's Transportation Systems Management & Operations (TSM&O) Advisory Committee. The first workshop was used to establish a vision, goals, and objectives for the ITS Master Plan and to complete an inventory of existing ITS devices in the MetroPlan Orlando area. The second workshop was organized to discuss and develop needs and applicable strategies that were then used to develop the proposed projects for future deployment.

The ITS technologies currently applied in the MetroPlan Orlando area include Closed Circuit Television Cameras (CCTV) cameras, Dynamic Message Signs (DMS), Bluetooth readers, Microwave Vehicle Detectors (MVDS), Automatic Vehicle Identification (AVI) readers, Transit Signal Priority (TSP), Adaptive Traffic Signal Control (ATSC), fiber optic cable, and communications equipment. The existing devices per County are summarized in Section 2.

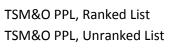
Sections 3 and 4 described the various stakeholder needs and applicable strategies to meet those needs. Section 5 reviewed the RITSA based on the information gathered and summarized in Sections 2, 3 and 4. Section 6, the Concept of Operations, then built upon all the previous sections and provides an overview of the project/system to be deployed, details about the current system, identification of desired changes, operational issues of the existing and proposed devices and system components, as well as the relationships and responsibilities of the various agencies.

#### METROPLAN ORLANDO - INTELLIGENT TRANSPORTATION SYSTEM (ITS) MASTER PLAN

Section 7 includes the ITS project scoring criteria and the ranking of future ITS projects. The future ITS projects were identified by matching the Stakeholder Survey results, the ITS strategies, needs, and goals with potential ITS and communications technologies addressing specific transportation, mobility, and safety-related issues within the MetroPlan Orlando area. All potential ITS projects identified in Section 7 were scored and ranked (prioritized) through the application of the methodology described in Section 7. One or more strategies may be included or addressed in one ITS project. In addition to the projects programmed in the Long Range Transportation Plan (LRTP), 34 potential ITS projects were identified. Each project also indicates the implementation timeline of 0 to 5 years or 6 to 10 years. The ITS Master Plan will serve as a guide for the development of future regional ITS projects.

Table 1: Timeframe for Implementation of Future ITS Projects

Priority Number/Project ID	Suggested Priority Number	Jurisdiction	Project Name	Segment	Work Description	ITS Project Score	Remaining Unfunded	Remaining Cost (Present- Day)	Implementation Priority
N1	1	Orange County Osceola County Seminole County	Active Arterial Management for US 17/92	US 192 to SR 46	Active Arterial Management for the number 1 most congested corridor in the MetroPlan Orlando. The US 441 ITS Deployment was identified in the RITSA as a future project.	73	CST	\$1,300,000 (Assuming 10 miles of FOC, 30 CCTVs, 10 Bluetooth readers, 4 ADMs, and 8 MVDs. Cost estimate will be revised after the exact elements and locations are identified)	0 to 5 years
N2	2	Orange County Seminole County Orlando	Active Arterial Management for SR 436/ Semoran Blvd	MCO to I-4	Active Arterial Management for one of the most congested corridor in the MetroPlan Orlando	73	CST	\$1,000,000 (Assuming 7 miles of FOC, 17 CCTVs, 5 Bluetooth readers, 3 ADMs, and 5 MVDs. Cost estimate will be revised after the exact elements and locations are identified)	0 to 5 years
N3	3	Orange County Osceola County	US 192 Adaptive Signal System Phase 2	Avalon Rd. to Columbia Ave.	Install an Adaptive Signal System. Identified as priority by Orange County.	64	CST	\$2,499,000	0 to 5 years
N4	4	Orange County Seminole County	SR 436/ Semoran Blvd Adaptive Signal System	SR 50 to Red Bug Lake Rd	Install an Adaptive Signal System. Identified as priority by Orange County.	62	CST	\$816,000	0 to 5 years
N5	5	Seminole County	CCTV Expansion	Countywide	Install CCTV at several Intersections. Expand CCTV coverage on county roads	60	CST	\$300,000 (Assuming 50 CCTV Cameras will be installed)	0 to 5 years
N6	6	Orange County	CCTV Expansion	Orange County	Install 100 CCTV Cameras. Identified as priority by Orange County.	60	CST	\$600,000	0 to 5 years
N7	7	Osceola County	Osceola Parkway Adaptive Signal System	Dyer Blvd to FTE	Adaptive signal system deployment. Identified as need from interviews	57	CST	\$612,000	0 to 5 years
6	8	Osceola County	Osceola County ATMS Phase 4	Osceola County	Expansion of ATMS and addition of Bluetooth readers	56	PE CST	\$220,000 \$2,263,700	0 to 5 years



Transit PPL, Category A, Ranked List

Transit PPL, Unranked List

Priority Number/Project ID	Suggested Priority Number	Jurisdiction	Project Name	Segment	Work Description	ITS Project Score	Remaining Unfunded	Remaining Cost (Present- Day)	Implementation Priority
8	9	Orange County	Orange County ATMS Phase 4	Orange County	Expansion of ATMS	56	Design/Build	\$3,691,000	0 to 5 years
9	10	Seminole County	Seminole County ATMS	Seminole County	Expansion of ATMS	56	Design/Build	\$3,119,000	0 to 5 years
19	11	Kissimmee	City of Kissimmee ATMS Phase 1	City of Kissimmee	15 ATMS traffic signals	56	CST	\$200,000	0 to 5 years
34	12	Kissimmee	City of Kissimmee ATMS Phase 2	City of Kissimmee	Expansion of ATMS	56	CST	\$1,800,000	0 to 5 years
U16	13	Orlando	SR 436	Frontage Rd./TG Lee Blvd.	Replace Fiber Optic Cable	55	CST	\$336,000 (Assuming a cost of \$60,000/mile)	0 to 5 years
N8	14	Orange County	Signal Upgrades	Orange County	Upgrade 100 signal controllers to Siemens ATC with communication switches. Identified as priority by Orange County.	54	CST	\$3,100,000 (Assuming a cost of \$28,000 per controller+cabinet and \$3,000 per switch)	0 to 5 years
N9	15	Orange County	Signal Cabinet Upgrades	Orange County	Upgrade 20 signal cabinets with UPS cabinets. Identified as priority by Orange County.	54	CST	\$680,000 (Assuming a cost of \$28,000 per controller+cabinet and \$6,000 per UPS)	0 to 5 years
12	16	Orlando	Kirkman Rd.	Conroy Rd. to Old Winter Garden Rd.	Replace Fiber Optic Cable	53	CST	\$70,000	0 to 5 years
2	17	Orlando	CCTV Expansion Phase 1	City of Orlando	Install CCTV at 28 Intersections	52	CST	\$168,000	0 to 5 years
10	18	Orlando	CCTV Replacement Phase 1	City of Orlando	Replace CCTV at 15 Intersections	52	CST	\$60,000	0 to 5 years
11	19	Orlando	CCTV Expansion Phase 2	City of Orlando	Install CCTV at 31 Intersections	52	CST	\$194,000	0 to 5 years





Transit PPL, Category A, Ranked List

Transit PPL, Unranked List

Priority Number/Project ID	Suggested Priority Number	Jurisdiction	Project Name	Segment	Work Description	ITS Project Score	Remaining Unfunded	Remaining Cost (Present- Day)	Implementation Priority
14	20	Orlando	CCTV Expansion Phase 3	City of Orlando	Install CCTV at 29 Intersection	52	CST	\$174,000	0 to 5 years
N10	21	Orange County	SR 50 Adaptive Signal System	Forsyth Rd. to Avalon Park Blvd.	Install an Adaptive Signal System. Identified as priority by Orange County.	52	CST	\$1,122,000	0 to 5 years
U10	22	Orlando	CCTV Replacement Phase 2	City of Orlando	Replace CCTV at 15 Intersections	51	CST	\$60,000	0 to 5 years
U11	23	Orlando	CCTV Replacement Phase 3	City of Orlando	Replace CCTV at 15 Intersections	51	CST	\$60,000	0 to 5 years
N11	24	Orange County	Bluetooth Expansion	Orange County	Install 200 Bluetooth readers. Identified as a priority by Orange County.	50	CST	\$1,880,000	0 to 5 years
N12	25	LYNX	Intelligent Transportation Systems/Customer Information Systems/Travel Planning	Region wide	Test upcoming transit technologies and real time transit dissemination applications	49	CST	\$500,000 *	0 to 5 years
N13	26	Orlando	Downtown DMS Expansion and Upgrade	Downtown Orlando	Expansion and Upgrade Downtown DMS. Identified as need from interviews	47	CST	\$ 410,000 (Assuming 5 arterial DMSs at \$82,000 each)	0 to 5 years
N14	27	Orange County	US 441 Bicycle and Pedestrian Innovative ITS Solution	Holden Avenue and I-4	Install bicycle and pedestrian ITS technologies. This corridor had the highest number of crashes in the region in 2015.	45	CST	\$100,000 *	0 to 5 years
N15	28	Osceola County	Osceola County ATMS Phase 5	Osceola County. Includes Osceola Parkway from I-4 to Dyer Blvd	Expansion of ATMS. Identified in the interviews	44	CST	\$5,000,000 *	0 to 5 years



Transit PPL, Category A, Ranked List

Transit PPL, Unranked List

Priority Number/Project ID	Suggested Priority Number	Jurisdiction	Project Name	Segment	Work Description	ITS Project Score	Remaining Unfunded	Remaining Cost (Present- Day)	Implementation Priority
N16	29	Orlando and Orange County	Smart Corridor	World Center Dr to Oak Ridge Rd	International Drive	44	CST	\$1,000,000 *	0 to 5 years
N17	30	Orlando	Conroy Rd Adaptive Signal System (Mall at the Millennia)	South John Young Parkway to Vineland Rd	Adaptive signal system deployment. Identified as need from interviews	41	CST	\$357,000	0 to 5 years
N18	31	Winter Park	Fairbank Avenue Fiber Optic extension	Clay St. to I-4	Fiber Optic Extension. Identified as a need from the interviews	41	CST	\$30,000 (Assuming a cost of \$60,000/mile)	0 to 5 years
N19	32	Orlando	Princeton Street Adaptive Signal System	Formosa Ave to Alden Rd	Adaptive signal system deployment. Identified as need from interviews	41	CST	\$255,000	0 to 5 years
T6	33	Altamonte Springs, Casselberry, Longwood, Maintland	ITS Enhanced Transit	Region wide (4- city service area)	Expansion of ITS enhanced transit service within the 4-city service area	41	CST	\$500,000 *	0 to 5 years
N20	34	Orange County	Pine Hills Rd - Bicycle and Pedestrian Innovative ITS Solution	Limits to be defined	Install bicycle and pedestrian ITS technologies. This corridor was identified by Orange County as an important corridor for pedestrian safety	40	Study & CST	\$100,000 *	6 or more years
UT5	35	LYNX	Intelligent Transportation Systems/Customer Information Systems/Travel Planning	Region wide	Regional Transit Priority from LRTP	40	CST	\$3,250,000	0 to 5 years



Transit PPL, Category A, Ranked List

Transit PPL, Unranked List

Priority Number/Project ID	Suggested Priority Number	Jurisdiction	Project Name	Segment	Work Description	ITS Project Score	Remaining Unfunded	Remaining Cost (Present- Day)	Implementation Priority
N21	36	Orange County	John Young Pkwy Adaptive Signal System	Sand Lake Rd. to Hunters Creek Blvd.	Install an Adaptive Signal System. Identified as priority by Orange County.	39	CST	\$969,000	0 to 5 years
33	37	Orlando	Fiber Optic Extension Dowden Rd	Narcoossee Rd. to SR 417	Extend RCSS to Randal Park, SR 417, & Innovation Way	38	CST	\$250,000	0 to 5 years
U17	38	Orlando	Install Fiber Optic Cable Dowden Rd.	Lake District Ln./ Randal Park Blvd.	Install Fiber Optic Cable	37	CST	\$114,000 (Assuming a cost of \$60,000/mile)	0 to 5 years
N22	39	Orlando	Travel Time System	Orlando	Install additional Bluetooth readers and use DMS to post Travel Times to/from downtown to I-Drive. Identified as need from interviews	35	CST	\$94,000 (Assuming 10 Bluetooth readers, \$9,400 each)	0 to 5 years
N23	40	Orlando	Narcoossee Rd Adaptive Signal System	Goldenrod Rd to SR 528	Adaptive signal system deployment. Identified as need from interviews	34	CST	\$357,000	0 to 5 years
16	41	Orlando	Hiawassee Rd.	Mardell Ct. to Kirkman Rd. & Metrowest Blvd.	Replace Fiber Optic Cable	33	CST	\$100,000	0 to 5 years
N24	42	Orange County Orlando	International Drive - Bicycle and Pedestrian Innovative ITS Solution	Limits to be defined	Install bicycle and pedestrian ITS technologies. This corridor was identified by Orange County as an important corridor for pedestrian safety	33	Study & CST	\$100,000 *	6 or more years
N25	43	Osceola County	Osceola County ATMS Phase 6	Osceola County. Includes the City of St. Cloud, Nolte Rd, and Old Canoe Creek Rd.	Expansion of ATMS. Identified in the interviews	31	CST	\$5,000,000 *	6 or more years
N26	44	Orlando	Lake Nona Blvd Adaptive Signal System	Boggy Creek Rd to SR 417	Adaptive signal system deployment. Identified as need from interviews	31	CST	\$306,000	0 to 5 years

Transit PPL, Category A, Ranked List

Transit PPL, Unranked List

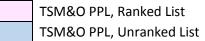
Priority Number/Project ID	Suggested Priority Number	Jurisdiction	Project Name	Segment	Work Description	ITS Project Score	Remaining Unfunded	Remaining Cost (Present- Day)	Implementation Priority
N27	45	Orlando	Universal Blvd Adaptive Signal System	International Dr to Vineland Rd	Adaptive signal system deployment. Identified as need from interviews	31	CST	\$459,000	0 to 5 years
N28	46	Orange County Osceola County Seminole County Orlando	Connected Vehicle Pilot Project	Region wide. Exact location to be decided	Test connected vehicle strategies	30	Study & CST	\$1,000,000 *	6 or more years
N29	47	Orange County	UCF- Bicycle and Pedestrian Innovative ITS Solution	Limits to be defined	Install bicycle and pedestrian ITS technologies. This corridor was identified by Orange County as an important corridor for pedestrian safety	30	Study & CST	\$100,000 *	6 or more years
N30	48	Osceola County	Poinciana Parkway Adaptive Signal System	US 17 to Cypress Pkwy	Adaptive signal system deployment. Identified as need from interviews	29	CST	\$51,000	0 to 5 years
N31	49	Orange County Osceola County Seminole County Orlando	Data Sharing Application	Region wide	Access real-time information from other agencies in the region. As part of this effort, the system should include a dashboard with performance measures, and tools that help agencies to measure performance and communicate information.	22	CST	\$100,000 *	0 to 5 years
N32	50	Seminole County	Signal Phase and Timing (SPaT) Services	Limits to be defined	Test a corridor in the region for the development of Traveler Information Systems	18	Study & CST	\$1,000,000 (Assuming 20 intersections at \$50,000 per intersection)	6 or more years
N33	51	Orlando	City of Orlando Parking Management	Orlando	This project would create a parking management system for the City of Orlando. Identified in the RITSA as a future project. Identified as need from interviews	17	Study	\$100,000.00	0 to 5 years



Transit PPL, Category A, Ranked List

Transit PPL, Unranked List

Priority Number/Project ID	Suggested Priority Number	Jurisdiction	Project Name	Segment	Work Description	ITS Project Score	Remaining Unfunded	Remaining Cost (Present- Day)	Implementation Priority
N34	52	Orlando	TMC and Sunrail Coordination	Orlando	Automatic emergency/maintenance notification. Identified as need from interviews	17	CST	\$100,000 *	0 to 5 years
1	53	CFX	Laser Scan	Region wide	Purchase 3D Laser Scanners Traffic Homicide Investigations	15	CST	\$122,000.00	0 to 5 years
15	54	Orlando	Cyber Lock System	City of Orlando	Install Cyber Locks in Traffic Signals & Communication Hub Cabinets	14	CST	\$268,500 (Assuming \$500 each x 537 cabinets)	0 to 5 years





Transit PPL, Category A, Ranked List

Transit PPL, Unranked List

Project identified in Stakeholders interviews, needs, and D5 RITSA

\*Cost estimate will be revised after the exact elements and locations are identified

# **TAB 5**



March 21, 2017

To: Board Members

From: Harold W. Barley, Executive Director

Subject: President's Proposed Budget

Last week President Trump released his proposed budget for the federal fiscal year starting on October 1, 2017. As you probably heard in news reports, it includes a \$54 billion increase in defense spending that is to be offset by reductions in other programs. This includes a \$2.6 billion reduction in the USDOT budget – a 13% decrease from this year.

Here is what we know about the USDOT programs affected by the budget proposal:

- Eliminates New Starts transit funding for capital projects if a full funding grant agreement is not already in place
- Eliminates the TIGER grant program
- Reduces federal support for Amtrak; eliminates funding for long-distance routes, redirects savings to state-supported routes and the Northeast Corridor
- "Corporatizes" the air traffic control system
- Eliminates essential air service (subsidies to low volume locations)

The biggest concern for us is the proposed elimination of funding for FTA's New Starts transit program and the TIGER grant program. If approved by Congress, this will impact options for funding SunRail Phase 2-North, getting SunRail to Orlando International Airport, the US 192 BRT project and other BRT projects that are being developed. An agreement is already in place for the Parramore BRT so this project is <u>not</u> at risk. Amtrak service between New York, Washington and Florida could be impacted too.

The relationship between next year's federal budget and ambitious plans announced for infrastructure investment is not clear. Given other immediate priorities for both the Administration and Congress, news about infrastructure spending is not expected until sometime in 2018.

We will keep the Board posted on developments with the new federal budget. Also, we will let members of our Congressional delegation know about projects in our region that could be impacted.



250 SOUTH ORANGE AVENUE SUITE 200 ORLANDO, FLORIDA 32801 PH: 407.481.5672 FX: 407.481.5680 WWW.METROPLANORLANDO.ORG

March 29, 2017

The Honorable Val Demings United States House of Representatives 2295 S. Hiawassee Road, Suite 301 Orlando, Florida 32835

Dear Congresswoman Demings:

I wanted to call your attention to several transportation-related matters of interest to us that will be taken up soon by the House of Representatives:

- 1. The President's proposed budget for next year includes a 13% reduction in funding for the United States Department of Transportation. The full details are not known but the proposal eliminates funding for "New Starts" capital funding for transit projects that are not covered by a Full Funding Grant Agreement. If this were to happen, it could impact SunRail Phase II-North (from DeBary to DeLand), SunRail Phase III (to Orlando International Airport) and the US 192 Bus Rapid Transit (BRT) project in Osceola County. This proposal will not impact SunRail Phase II-South (from Sand Lake Road to Poinciana) and the Parramore BRT since these projects are under construction and are covered by fully executed agreements.
- The President's proposed budget also eliminates the TIGER (<u>Transportation Investments to</u> <u>Generate Economic Return</u>) grant program. This is a discretionary program managed by the United States Department of Transportation. We consider this to be a prospective source of federal funding for SunRail Phase II-North (DeBary to DeLand), along with other critical projects throughout the region.
- 3. On March 29, 2017, the House T&I Committee approved HR 1346 that would repeal a rule issued last year by the United States Department of Transportation entitled the "Metropolitan Planning Organization Coordination and Planning Area Reform" rule. This rule is unnecessary, cumbersome and results in serious problems for many metropolitan areas across the county. The next vote will be by the full House of Representatives. We request your support to repeal this rule. The Senate has already approved a bill to repeal so, with a favorable vote by the House, the bill will be sent to the President for his signature into law.

Please know how much we appreciate your support for advancing the evolution of our regional transportation system.

Sincerely,

ee h. m

Harold W. Barley Executive Director



## Air Quality Monitoring: Ozone Attainment Status As of April 26th, 2017

61

61

Sen	Seminole State College (#C117-1002)								
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date							
2017	61	9-Apr							
2016	63	10-May							
2015	60	9-May							
2014	60	4-May							

2016 3-Year Attainment Average:

2017 Year-to-Date 3-Year Running Average:

Lake I:	Lake Isle Estates - Winter Park (#095-2002)								
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date							
2017	2017 59								
2016	66	9-May							
2015	59	18-Mar							
2014 63 1-Apr									
2016 3-Year Attainment Average: 63									

2016 3-Year Attainment Average:

2017 Year-to-Date 3-Year Running Average: 61

Osceola Co	Osceola Co. Fire Station - Four Corners (#C097-2002)									
Year	Year (Displayed in Parts per Billion)									
2017	59	21-Mar								
2016	64	25-May								
2015	61	1-May								
2014	64	1-Apr								

2016 3-Year Attainment Average: 63

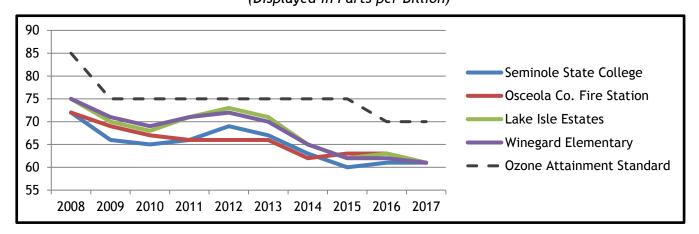
2017 Year-to-Date 3-Year Running Average: 61

Wineg	ard Elementary School (#L095	-0008)
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2017	60	28-Mar
2016	63	9-May
2015	61	9-May
2014	62	5-Jun

2016 3-Year Attainment Average: 62

2017 Year-to-Date 3-Year Running Average: 61

### **10-Year Historic Ozone Attainment Status** (Displayed in Parts per Billion)



Source: Florida Department of Enviromental Protection



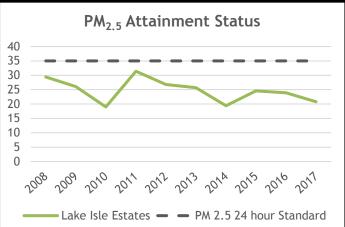
# Air Quality Monitoring: Particulate Matter 2.5 Attainment Status As of April 26th, 2017

Lake Isle Estates - Winter Park (#095-2002)						
Year	Daily Average PM <sub>2.5</sub> (micrograms per cubic meter)	Date				
2017	21	1-Jan				
2016	24	1-Jan				
2015	25	24-Aug				
2014	19	13-Dec				

PM 2.5 24 hour NAAQ Standard 35

98th percentile, 3 year average - 2017 23

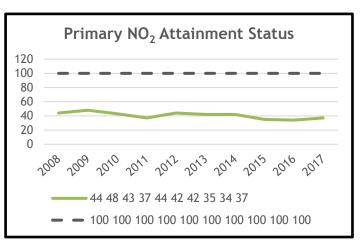
98th percentile, 3 year average - 2016 23



## Air Quality Monitoring: Primary NO<sub>2</sub> Attainment Status As of April 26th, 2017

Lake I	sle Estates - Winter Park (#095	5-2002)
Year	Primary NO <sub>2</sub> max one hour average (Parts per Billion)	Date
2017	37	2-Feb
2016	34	20-Jan
2015	35	22-Aug
2014	42	17-Jan

NO $_{\rm 2}$ max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2017	35
98th percentile, 3 year average - 2016	37



Source: Florida Department of Enviromental Protection

1       Finproj Number       425638-2-72-05       SA 01 executed for 60 days / 40 additional bands         Contract Loation       Desilting and Pipe Liner on Various State Roads in Orange County       N/A         Contract Loation       Desilting and Pipe Liner on Various State Roads in Orange County       N/A         Letting       9/7/2016       Work Begin       11/7/2016         Awarded       9/26/2016       Time Begin       11/7/2016         Execution       10/17/2016       Original Estimated Completion       3/15/2017         Notice to Proceed       11/6/2016       Adjusted Estimated Completion       3/29/2017         Contract Days Progress       Contract Dollars Progress       Contract Days 100       Estimate Paid to Date       \$31,988.50         Days Used as of Today       100       Estimate Paid to Date       \$31,988.50       \$0.00         % Used       49.02%       Remaining Overrun Funds       \$0.00       \$0.00         % Used       49.02%       Remaining Overrun Funds       \$0.00       \$0.00         Resident Engineer (FDOT)       Womick, Todd       407-482-7823       todd.womick@dot.state.fl.us       DBE % (Com%/Pmt%):       477/2017         Construction Project Manager       Navaro, Kim       407-482-7829       Kim.navaro@dot.state.fl.us       DBE % (Com%/Pmt%):	Time and Money Updated	<b>d:</b> 4/7/2017			PA/PO Notes UPDATED:	4/7/2017
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	Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	
Project Adminsitrator Navarro, Kim 407-482-7829 kim.navarro@dot.state.fl.us CURRENT CEI EFFICIENCY (%): n/a	Construction Project Manager	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	ACTUAL CONTRACT TIME:	152/204
	Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	n/a
Contract Support Specialist (CSS) Thorn, Jennifer NEGOTIATED CEI (%): n/a	Contract Support Specialist (CSS)	Thorn, Jennifer	-	-	NEGOTIATED CEI (%):	n/a
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NOTES	DTES					

Time and Money Updated:	4/7/2017			PA/PO Notes UPDATED:	4/7/2017
2 Finproj Number 4	412326-5-72-09			Work started 2/15/17. Site 5 compl	ete-ish, just needed to re-hit Aloma
Contract Number	E5U01	Federal Aid Number	N/A	intersection on 4/5. Have moved to	Site 6 (SR436, SB from Orange county
Contract Location	Desilting on Various St	ate Roads in Orange and Seminole Counties		line to Cassel Creek) on 4/7.	
Contractor Name	ALTAIR ENVIRONMEN	TAL GROUP, L.L.C.			
Letting	12/6/2016	Work Begin	-		
Awarded	12/27/2016	Time Begin	2/14/2017		
Execution	1/11/2017	Original Estimated Completion	1/30/2018		
Notice to Proceed	1/31/2017	Adjusted Estimated Completion	1/30/2018		
Contract Days Progres	ss	Contract D	ollars Progress		
Original Days	365	Original Amount	\$244,551.00		
Days Used as of Today	56	Estimate Paid to Date	\$25,672.05		
Present Days	366	Present Amount	\$244,551.00		
Contract Day	52 of 366	% Amount Used to Present	10.50%		
% Used	15.30%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	4/7/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	pending
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	9.91%/0
Construction Project Manager	-	-	2	ACTUAL CONTRACT TIME:	54 of 365
Project Adminsitrator	Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-	NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/A
NOTES					

Time and Money Updated	: 4/7/2017			PA/PO Notes UPDATED: 3	3/23/2017
Finproj Number	427954-1-72-08			Final Accepted 2/24/17	
Contract Number	E5U11	Federal Aid Number	N/A	Working on Final Estimates Package (	Sandy to Red Check)
Contract Location	Maintenace Traffic Ops -	- Wrong Way Signs along I-4			
Contractor Name	AKCA INC.				
Letting	10/4/2016	Work Begin	1/4/2017		
Awarded	10/24/2016	Time Begin	1/3/2017		
Execution	10/31/2016	Original Estimated Completion	1/8/2017		
Notice to Proceed	11/20/2016	Adjusted Estimated Completion	1/11/2017		
Contract Days Progr	ess	Contract D	ollars Progress		
Original Days	50	Original Amount	\$49,819.00		
Days Used as of Today	109	Estimate Paid to Date	\$17,005.00		
Present Days	53	Present Amount	\$49,819.00		
Contract Day	53 of 53	% Amount Used to Present	34.13%		
% Used	205.66%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	XX/XX/XXXX
	Name	Phone	Email	CPPR/CFPR GRADE:	97
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	0.00%
<b>Construction Project Manager</b>	-	-	<u>=</u>	ACTUAL CONTRACT TIME:	
Project Adminsitrator	Crespi, Peter	407-482-7823	peter.crespi@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	
Contract Support Specialist (CSS)	Crespi, Peter	-	-	NEGOTIATED CEI (%):	
Go to CIM				CEI GRADE:	

Time and Money Updated	l: 4/7/2017			PA/PO Notes	UPDATED: XX/XX/2017
4 Finproj Number	412326-4-72-04			Pond 90% Complete.	
Contract Number	E5U12	Federal Aid Number	N/A	Stump/Root Removal 9	00% Complete.
Contract Location	RTMC Clearing and Grubbing			Needs final 'small' root	removal, embankment delivered and spread to
Contractor Name	YD WEST COAST HOME, INC			finished grade elevation	ns, sod placed around perimeter and pond.
				3 – 4 weeks before finis	shed.
Letting	9/7/2016	Work Begin	11/11/2016		
Awarded	9/26/2016	Time Begin	11/11/2016		
Execution	10/17/2016	<b>Original Estimated Completion</b>	2/4/2017		
Notice to Proceed	11/7/2016	Adjusted Estimated Completion	2/14/2017		
Contract Days Prog	ress	Contract I	Dollars Progress		
Original Days	90	Original Amount	\$398,000.00		
Days Used as of Today	101	Estimate Paid to Date	\$278,600.00		
Present Days	100	Present Amount	\$398,000.00		
Contract Day	147 of 100	% Amount Used to Present	70.00%		
% Used	101.00%	Remaining Overrun Funds	\$0.00		
	Conta	act Information		Table Below UPD	DATED: XX/XX/XXXX
	Name	Phone	Email	CPPR/CFPR GRADE:	81
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	70.00%
Construction Project Manager	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	ACTUAL CONTRACT TIN	ME: 104/100
Project Adminsitrator	Baker, Blake	407-496-5705	Blake.Baker@dot.state.fl.us	CURRENT CEI EFFICIENC	CY (%):
Contract Support Specialist (CSS)	Baker, Blake	-	-	NEGOTIATED CEI (%):	
Go to CIM				CEI GRADE:	
DTES					

Time and Money Updated	<b>I:</b> 4/7/2017			PA/PO Notes UPDATED:	4/6/2017
Finproj Number	433607-1-52-01 & 433607	-2-G2-01		This week - Finish installing hand rail	on east and west bound bridges.
Contract Number	E5W31	Federal Aid Number	N/A	Continue with F/C-5 east of the bridge	e then move to the west of the
Contract Location	SR 50 ECONLOCKHATCHEE	RIVER BRIDGES 750013&750169		bridge. Contractor is working on punc	h items throughout the project.
Contractor Name	HUBBARD CONSTRUCTION	N COMPANY		Poured concrete aprons around the re	emaining structures. Continue with
				maintaining erosion control items thr	oughout the project until areas are
Letting	8/4/2014	Work Begin	10/31/2014	stabilized.	
Awarded	9/17/2014	Time Begin	10/31/2014	Next Week - Finish F/C 5. Continue v	vorking on punch list items. Start
Execution	10/3/2014	Original Estimated Completion	7/20/2016	bridge joint sealant after F/C-5 is com	pleted. Install loops for TMS station
Notice to Proceed	10/31/2014	Adjusted Estimated Completion	10/16/2016	just east of the bridges.	
Contract Days Prog	ress	Contract D	ollars Progress		
Original Days	629	Original Amount	\$11,820,000.00		
Days Used as of Today	873	Estimate Paid to Date	\$9,465,208.30		
Present Days	829	Present Amount	\$11,432,846.44		
Contract Day	889 of 829	% Amount Used to Present	82.79%		
% Used	105.31%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	3/14/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	98
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	3.82%/0.55%
<b>Construction Project Manager</b>	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us	ACTUAL CONTRACT TIME:	859 of 717
Project Adminsitrator	Wilson, Joe	407-488-0864	wilsonj@etminc.com	CURRENT CEI EFFICIENCY (%):	15.0%
	Brush, Toni	-	-	NEGOTIATED CEI (%):	15.0%
Contract Support Specialist (CSS)	brush, rom				

Contract NumberE5WContract LocationLandContractor NameLAFLLetting8Awarded8Execution9	dscaping - SR 15/600 (US 1 LEUR NURSERIES AND GAR 8/4/2015 3/24/2015	Federal Aid Number N 7/92) Interchange at SR 436	/A 11/9/2015	Establishment Period Start June 16, 2	016
Contract Location Land Contractor Name LAFL Letting & Awarded 8 Execution 9	dscaping - SR 15/600 (US 1 LEUR NURSERIES AND GAR 8/4/2015 3/24/2015	7/92) Interchange at SR 436 DEN CENTER LLC Work Begin	11/9/2015		
Contractor Name LAFL Letting & Awarded & Execution 9	LEUR NURSERIES AND GAR 8/4/2015 3/24/2015	DEN CENTER LLC Work Begin			
Letting 8 Awarded 8 Execution 9	8/4/2015 \$/24/2015	Work Begin			
Awarded 8 Execution 9	8/24/2015	•			
Execution 9		Time Begin			
	1	Time begin	11/9/2015		
Notice to Proceed 10	/16/2015	Original Estimated Completion	7/15/2018		
	0/14/2015	Adjusted Estimated Completion	8/4/2018		
Contract Days Progress		Contract Dol	lars Progress		
Original Days	980	Original Amount	\$648,777.10		
Days Used as of Today	378	Estimate Paid to Date	\$550,760.55		
Present Days	1,000	Present Amount	\$653,177.10		
Contract Day 51	15 of 1,000	% Amount Used to Present	84.32%		
% Used	37.80%	Remaining Overrun Funds	\$0.00		
	Conta	act Information		Table Below UPDATED:	4/7/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	93
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	0.78%/0.34%
Construction Project Manager	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	ACTUAL CONTRACT TIME:	516/1000
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-	NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/A

Finproj Number       436858-1-52-01       External Aid Number       N/A         Contract Location       Landscaping - SR 46 From Upsala Rd to Airport Blvd       N/A       Establishment Period         Contract Days       PYNAMICS GROUP, INC.       T/19/2016       Stablishment Period       Establishment Period         Letting       4/5/2016       Work Begin       7/19/2016       Stablishment Period       Stablishment Period         Letting       4/5/2016       Work Begin       7/19/2016       Stablishment Period       Stablishment Period         Letting       4/5/2016       Work Begin       7/19/2016       Stablishment Period       Stablishment Period         Letting       4/5/2016       Work Begin       7/19/2016       Stablishment Period       Stablishment Period         Letting       4/5/2016       Original Estimated Completion       8/1/2017       Stablishment Period       Stablishment Period         Contract Days Progress       Contract Dollars Progress       Contract Day       70       Contract Day       70       Contract Day       70       Present Amount       5331,921.86       Stablishment Period         Present Days       797       Present Amount       S411,876.86       S0.00       S0.00       S0.00         Resident Engineer (FDOT)       Wornick, Todd	Time and Money Updated	l: 4/7/2017			PA/PO Notes UPE	DATED: 4/7/2017
Contract Location Contract Location Contract NameLandscaping - SR 46 From Upsala Rd to Airport Blvd DYNAMICS GROUP, INC.Letting4/5/2016Work Begin7/19/2016Awarded4/25/2016Time Begin7/18/2016Awarded4/25/2016Original Estimated Completion8/1/2017Notice to Proceed6/3/2016Adjusted Estimated Completion8/1/2017Contract Days ProgressContract Dollars ProgressContract Dollars ProgressOriginal Days790Original Amount\$339,500.00Days Used as of Today290Estimate Paid to Date\$331,921.86Present Days797Present Amount\$411,876.86Contract Day263 of 797% Amount Used to Present80.59%% Used36.39%Remaining Overrun Funds50.00Table Below UPDATED: 4/7/2017Construction Project ManagerNowrick, Todd407-482-7823todd.womick@dot.state.fl.usResident Engineer (FDOT)Womick, Todd407-482-7829kim.navarro@dot.state.fl.usConstruction Project ManagerNavarro, kim407-482-7829kim.navarro@dot.state.fl.usContract Support Specialist (CSS)Thorn, JenniferContract Support Specialist (CSS)Thorn, JenniferContract Support Specialist (CSS)Thorn, JenniferContract Support Specialist (CSS)Thorn, Jennifer	Finproj Number	436858-1-52-01			Establishment Period	
Contractor NameDYNAMICS GROUP, INC.Letting4/5/2016Work Begin7/19/2016Awarded4/25/2016Time Begin7/18/2016Awarded4/25/2016Original Estimated Completion8/1/2017Notice to Proceed6/3/2016Adjusted Estimated Completion8/8/2017Contract Days ProgressContract Days ProgressOriginal Days790Original Amount\$339,500.00Days Used as of Today290Estimate Paid to Date\$331,921.86Present Days797Present Amount Used to Date\$331,921.86Contract Day263 of 797% Amount Used to Present80.59%% Used36.39%Remaining Overrun Funds\$0.00Table Below UPDATED: 4/7/2017NamePhoneEmailConstruction Project ManagerNamePhoneEmailConstruction Project ManagerNameWorick, Todd407-482-7823Construction Project ManagerNavarro, Kim407-482-7829kim.navarro@dot.state.fl.usContract Support Specialist (CSS)Thorn, JenniferContract Support Specialist (CSS)Thorn, JenniferLetter Specialist (CSS) <td>Contract Number</td> <td>E5Y23</td> <td>Federal Aid Number</td> <td>N/A</td> <td></td> <td></td>	Contract Number	E5Y23	Federal Aid Number	N/A		
Letting Awarded4/5/2016Work Begin Time Begin7/19/2016 7/18/2016Awarded4/25/2016Time Begin7/18/2017Execution5/5/2016Original Estimated Completion8/1/2017Notice to Proceed6/3/2016Adjusted Estimated Completion8/8/2017Contract Days Progress Original Days790Contract Dollars ProgressSOriginal Days790Original Amount\$399,500.00Days Used as of Today290Estimate Paid to Date\$331,921.86Present Days797Present Amount\$411,876.86Contract Day263 of 797% Amount Used to Present80.59%% Used36.39%Remaining Overrun Funds\$0.00Table Below UPDATED:4/7/2017Construction Project ManagerNamePhoneEmailResident Engineer (FDOT)Wonick, Todd407-482-7833todd.womick@dot.state.fl.usOriginal AmagerConstruction Project AdministratorNavarro, Kim407-482-7829kim.navarro@dot.state.fl.usDBE % (Com%/Pmt%):N/AN/ANegOTIATED CEI (%):N/ANegOTIATED CEI (%):N/A	Contract Location	Landscaping - SR 46 From	m Upsala Rd to Airport Blvd			
Awarded4/25/2016Time Begin7/18/2016Execution5/5/2016Original Estimated Completion8/1/2017Notice to Proceed6/3/2016Adjusted Estimated Completion8/8/2017Contract Days ProgressContract Dollars ProgressOriginal Days790Original Amount\$399,500.00Days Used as of Today290Estimate Paid to Date\$331,921.86Present Days797Present Amount\$411,876.86Contract Day263 of 797% Amount Used to Present80.59%% Used36.39%Remaining Overrun Funds\$0.00Table Below UPDATED:4/7/2017Construct InformationEmailPresent fundom98Resident Engineer (FDOT)Wonick, Todd407-482-7833todd.wonick@dot.state.fl.usResident Engineer (FDOT)Wonick, Todd407-482-7829ind.woarro@dot.state.fl.usProject AdminsitratorNavaro, Kim407-482-7829kim.navarro@dot.state.fl.usProject Support Specialist (CSS)Thorn, JenniferContract Support Specialist (CSS)Thorn, Jennifer	Contractor Name	DYNAMICS GROUP, INC.				
Awarded4/25/2016Time Begin7/18/2016Execution5/5/2016Original Estimated Completion8/1/2017Notice to Proceed6/3/2016Adjusted Estimated Completion8/8/2017Contract Days ProgressContract Dollars ProgressOriginal Days790Original Amount\$399,500.00Days Used as of Today290Estimate Paid to Date\$331,921.86Present Days797Present Amount\$411,876.86Contract Day263 of 797% Amount Used to Present80.59%% Used36.39%Remaining Overrun Funds\$0.00Table Below UPDATED:4/7/2017Construct InformationEmailPROPPresentNamePhoneEmailPROPResident Engineer (FDOT)Womick, Todd407-482-7833todd.womick@dot.state.fl.usConstruction Project Manager:Project AdminsitratorNavarro, Kim407-482-7829kim.navarro@dot.state.fl.usOriginal Kusport Specialist (CSS)Thorn, Jennifer-:URRNT CEI EFFICIENCY (%):N/A	Letting	4/5/2016	Work Begin	7/19/2016		
Execution5/5/2016 (3/2016)Original Estimated Completion8/1/2017 (3/2017)Notice to Proceed6/3/2016Adjusted Estimated Completion8/8/2017Contract Days Progress Original Days790Original Amount\$399,500.00 (\$331,921.86)Days Used as of Today290Estimate Paid to Date\$331,921.86 (\$331,921.86)Present Days797Present Amount\$411,876.86 (\$0.00)Contract Day263 of 797% Amount Used to Present80.59% (\$0.00)% Used36.39%Remaining Overrun Funds\$0.00Table Below UPDATED:4/7/2017Contract InformationEmailCPPR/CFPR GRADE:98Resident Engineer (FDOT)Womick, Todi407-482-7833todd.womick@dot.state.fl.us construction Project ManagerDBE % (Com%/Pmt%):ACTUAL CONTRACT TIME:Project AdministratorNavaro, Kim407-482-7829kim.navarro@dot.state.fl.us contract Support Specialist (CSS)Thorn, Jennifer			<u> </u>			
Notice to Proceed6/3/2016Adjusted Estimated Completion8/8/2017Contract Days Progress Original Days790Contract Dollars ProgressOriginal Days790Original Amount\$399,500.00Days Used as of Today290Estimate Paid to Date\$331,921.86Present Days797Present Amount\$411,876.86Contract Day263 of 797% Amount Used to Present80.59%% Used36.39%Remaining Overrun Funds\$0.00Table Below UPDATED:4/7/2017Construction Project ManagerPhoneEmailResident Engineer (FDOT)Womick, Todd407-482-7833todd.womick@dot.state.fl.usConstruction Project Manager2Project AdminsitratorNavarro, Kim407-482-7829kim.navarro@dot.state.fl.usContract Support Specialist (CSS)Thorn, JenniferContract Support Specialist (CSS)Thorn, Jennifer			5			
Original Days790Original Amount\$399,500.00Days Used as of Today290Estimate Paid to Date\$331,921.86Present Days797Present Amount\$411,876.86Contract Day263 of 797% Amount Used to Present80.59%% Used36.39%Remaining Overrun Funds\$0.00Table Below UPDATED:4/7/2017MamePhoneEmailConstruction Project Manager2Project AdminsitratorNavarro, Kim407-482-7833todd.womick@dot.state.fl.usDBE % (Com%/Pmt%):Project AdminsitratorNavarro, Kim407-482-7829kim.navarro@dot.state.fl.usCURRENT CEI EFFICIENCY (%):N/AContract Support Specialist (CSS)Thorn, Jennifer2	Notice to Proceed		•			
Original Days790Original Amount\$399,500.00Days Used as of Today290Estimate Paid to Date\$331,921.86Present Days797Present Amount\$411,876.86Contract Day263 of 797% Amount Used to Present80.59%% Used36.39%Remaining Overrun Funds\$0.00Table Below UPDATED:4/7/2017MamePhoneEmailCPPR/CFPR GRADE:98Resident Engineer (FDOT)Womick, Todd407-482-7833todd.womick@dot.state.fl.usDBE % (com%/Pmt%):4Construction Project Manager2ACTUAL CONTRACT TIME:264/790Project AdminsitratorNavarro, Kim407-482-7829kim.navarro@dot.state.fl.usCURRENT CEI EFFICIENCY (%):N/AContract Support Specialist (CSS)Thorn, Jennifer1	Contract Days Prog	ress	Contract D	ollars Progress		
Days Used as of Today290Estimate Paid to Date\$331,921.86Present Days797Present Amount\$411,876.86Contract Day263 of 797% Amount Used to Present80.59%% Used36.39%Remaining Overrun Funds\$0.00Table Below UPDATED: 4/7/2017NamePhoneEmailConstruction Project ManagerProject AdminsitratorNavarro, Kim407-482-7833todd.womick@dot.state.fl.usDBE % (Com%/Pmt%):Project Support Specialist (CSS)Thorn, JenniferName407-482-7829kim.navarro@dot.state.fl.usDBE % (CURRENT CEI EFFICIENCY (%):N/A			Original Amount	\$399,500.00		
Present Days797Present Amount\$411,876.86Contract Day263 of 797% Amount Used to Present80.59%% Used36.39%Remaining Overrun Funds\$0.00Table Below UPDATED:4/7/2017NamePhoneEmailResident Engineer (FDOT)Womick, Todd407-482-7833todd.womick@dot.state.fl.usDBE % (Com%/Pmt%):4Construction Project Manager2Project AdminsitratorNavarro, Kim407-482-7829kim.navarro@dot.state.fl.usDBE % (Com%/Pmt%):A/7/2017Contract Support Specialist (CSS)Thorn, JenniferN/A	<b>U I</b>		5			
% Used       36.39%       Remaining Overrun Funds       \$0.00         Contact Information       Table Below UPDATED:       4/7/2017         Name       Phone       Email       CPPR/CFPR GRADE:       98         Resident Engineer (FDOT)       Womick, Todd       407-482-7833       todd.womick@dot.state.fl.us       DBE % (Com%/Pmt%):       407-492         Project Adminsitrator       Navarro, Kim       407-482-7829       kim.navarro@dot.state.fl.us       CURRENT CEI EFFICIENCY (%):       N/A         Contract Support Specialist (CSS)       Thorn, Jennifer       -       -       -       N/A	Present Days	797	Present Amount	\$411,876.86		
Contact Information     Table Below UPDATED:     4/7/2017       Name     Phone     Email     CPPR/CFPR GRADE:     98       Resident Engineer (FDOT)     Womick, Todd     407-482-7833     todd.womick@dot.state.fl.us     DBE % (Com%/Pmt%):     98       Construction Project Manager     -     -     -     ACTUAL CONTRACT TIME:     264/790       Project Adminsitrator     Navarro, Kim     407-482-7829     kim.navarro@dot.state.fl.us     CURRENT CEI EFFICIENCY (%):     N/A       Contract Support Specialist (CSS)     Thorn, Jennifer     -     -     N/A	Contract Day	263 of 797	% Amount Used to Present	80.59%		
NamePhoneEmailCPPR/CFPR GRADE:98Resident Engineer (FDOT)Womick, Todd407-482-7833todd.womick@dot.state.fl.usDBE % (Com%/Pmt%):Construction Project ManagerConstruction Project Manager-264/790Project AdminsitratorNavarro, Kim407-482-7829kim.navarro@dot.state.fl.usCURRENT CEI EFFICIENCY (%):N/AContract Support Specialist (CSS)Thorn, JenniferN/A	% Used	36.39%	Remaining Overrun Funds	\$0.00		
Resident Engineer (FDOT)       Womick, Todd       407-482-7833       todd.womick@dot.state.fl.us       DBE % (Com%/Pmt%):       DBE         Construction Project Manager       -       -       _       ACTUAL CONTRACT TIME:       264/790         Project Adminisitrator       Navarro, Kim       407-482-7829       kim.navarro@dot.state.fl.us       CURRENT CEI EFFICIENCY (%):       N/A         Contract Support Specialist (CSS)       Thorn, Jennifer       -       -       -       N/A			Contact Information		Table Below UPDATED	9: 4/7/2017
Construction Project Manager       -       -       -       -       -       ACTUAL CONTRACT TIME:       264/790         Project Administrator       Navarro, Kim       407-482-7829       kim.navarro@dot.state.fl.us       CURRENT CEL EFFICIENCY (%):       N/A         Contract Support Specialist (CSS)       Thorn, Jennifer       -       -       -       NEGOTIATED CEI (%):       N/A		Name	Phone	Email	CPPR/CFPR GRADE:	98
Construction Project Manager       -       -       -       -       -       ACTUAL CONTRACT TIME:       264/790         Project Adminsitrator       Navarro, Kim       407-482-7829       kim.navarro@dot.state.fl.us       CURRENT CELEFFICIENCY (%):       N/A         Contract Support Specialist (CSS)       Thorn, Jennifer       -       -       NEGOTIATED CEI (%):       N/A	Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	
Contract Support Specialist (CSS) Thorn, Jennifer - N/A N/A	<b>Construction Project Manager</b>	-	-			264/790
	Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	CURRENT CEI EFFICIENCY (%)	: N/A
	Contract Support Specialist (CSS)	Thorn, Jennifer	-	-	NEGOTIATED CEI (%):	N/A
	io to CIM				CEI GRADE:	N/a
<u>is</u>	<u> </u>					

Time and Money Updated	l: 4/7/2017			PA/PO Notes	UPDATED: 4/7/2017
Finproj Number	435435-2-52-01			Installation complete, Est	tablishement Period started April 5, 2017
Contract Number	E5Y31	Federal Aid Number	N/A		
Contract Location	Landscaping - SR 500 (L	JS 441) From Lee Road to Beggs Road			
Contractor Name	LAFLEUR NURSERIES AI	ND GARDEN CENTER LLC			
Letting	12/6/2016	Work Begin	3/9/2017		
Awarded	12/27/2016	Time Begin	3/9/2017		
Execution	1/11/2017	<b>Original Estimated Completion</b>	3/31/2019		
Notice to Proceed	1/31/2017	Adjusted Estimated Completion	3/31/2019		
Contract Days Prog	ress	Contract D	ollars Progress		
Original Days	790	Original Amount	\$288,500.00		
Days Used as of Today	26	Estimate Paid to Date	-		
Present Days	790	Present Amount	\$288,500.00		
Contract Day	29 of 790	% Amount Used to Present	-		
% Used	3.29%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDA	ATED: XX/XX/XXXX
	Name	Phone	Email	CPPR/CFPR GRADE:	
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	
Construction Project Manager	-	-	2	ACTUAL CONTRACT TIME	E:
Project Adminsitrator	Duazo, Jonathan	407-482-7821	jonathan.duazo@dot.state.fl.us	CURRENT CEI EFFICIENCY	Y (%):
Contract Support Specialist (CSS)	Duazo, Jonathan	-	-	NEGOTIATED CEI (%):	
Go to CIM				CEI GRADE:	
TES					

Time and Money Updated	i: xx/xx/xxxx			PA/PO Notes	UPDATED: 4/7/2017
Finproj Number	437100-1-52-01			Pre-Construction Confer	rence scheduled May 4th 1:30pm
Contract Number	E5Y71	Federal Aid Number			
Contract Location	RTMC Building				
Contractor Name	COLLAGE DESIGN & CONS	TRUCTION GROUP, INC.			
Letting	2/10/2017	Work Begin			
Awarded		Time Begin			
Execution		Original Estimated Completion			
Notice to Proceed		Adjusted Estimated Completion			
Contract Days Progress		Contract Dollars Progress			
Original Days	580	Original Amount	\$13,137,000.00		
Days Used		Estimate Paid to Date			
Present Days		Present Amount			
Contract Day		% Amount used to Present			
% Used		Remaining Overrun Funds			
	(	Contact Information		Table Below UPD	ATED: XX/XX/XXXX
	Name	Phone	Email	CPPR/CFPR GRADE:	
Resident Engineer (FDOT)	Womick, Todd			DBE % (Com%/Pmt%):	
Construction Project Manager	Duazo, Jonathan			ACTUAL CONTRACT TIM	E:
Project Adminsitrator	Sawaya, George			CURRENT CEI EFFICIENC	Y (%):
Contract Support Specialist (CSS)	Savage, Dustin	-	-	NEGOTIATED CEI (%):	
				CEI GRADE:	
DTES					

Time and Money Updated	: 4/7/2017			PA/PO Notes UPDATED:	XX/XX/2017	
10 Finproj Number	239203-4-52-01 & 239203-	4-56-01		1) WO for additional ITS work at Ala	faya, Rouse	
Contract Number	T5469	Federal Aid Number	N/A	2) SA 26 for Plan Rev 18, 19		
Contract Location	SR 50 FROM E OF CR425 (D	EAN RD) TO E OF OLD CHENEY HWY		3) SA for AT&T extra work NOIs (1 EA 52-01, 1 EA 56-01)		
Contractor Name	PRINCE CONTRACTING, LLC			4) SA - credit for damaged FOC)		
				NOI #4 for ATT delay, remains oper	n, and under discussion at State level.	
Letting	10/30/2013	Work Begin	1/21/2014	Prince says they will go to DRB	NOI #20,	
Awarded	11/19/2013	Time Begin	1/21/2014	NOI 43 and NOI #44 - SAs written, #2	20 rescinded NOI #48 filed	
Execution	12/9/2013	Original Estimated Completion	8/27/2016	alleging demo milling qty discrepand	ies - Summarily denied Prince says	
Notice to Proceed	1/7/2014	Adjusted Estimated Completion	3/4/2017	they will go to DRB		
				NOI 50 for ITS repair at Alafaya		
	Contract Days Progress Contract Dollars Progress		NOI 51 for valve repair work			
Original Days	950	Original Amount	\$67,881,735.00	Misc other open NOIs not expected to proceed.		
Days Used as of Today	1,138	Estimate Paid to Date	\$66,079,757.47	PIC Issues -		
Present Days	1,139	Present Amount	\$68,841,463.10			
Contract Day	1,139 of 1,139	% Amount Used to Present	95.99%			
% Used	99.91%	Remaining Overrun Funds	\$434,394.83			
	Co	ntact Information		Table Below UPDATED:	xx/xx/xxxx	
	Name	Phone	Email	CPPR/CFPR GRADE:	79 of 104	
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	19.34%/14.07%	
Construction Project Manager	Coleman, Christopher	407-482-7839	christopher.coleman@dot.state.fl.us	ACTUAL CONTRACT TIME:	823 of 717	
Project Adminsitrator	Charles Crossman	407-427-8027	Charles.Crossman@cardno.com	CURRENT CEI EFFICIENCY (%):	7.0%	
Contract Support Specialist (CSS)	Shaw, Nimishia	-	-	NEGOTIATED CEI (%):	7.5%	
Go to CIM				CEI GRADE:	3.6	
NOTES						

Time and Money Updated	: 4/7/2017			PA/PO Notes UPDATED	: 4/7/2017
11 Finproj Number	240216-2-52-01			Flashing yellow signal at Beardall be	ing removed on morning of 4/7 to
Contract Number	T5548	Federal Aid Number	3141040P	facilitate drainage crossing. FM and	WM are now clear at Beardall. New
Contract Location	SR 46 FROM MELLO	NVILLE AVE TO SR 415		lines are active and old are removed	d/grouted. Crossing of SR 46 east of
Contractor Name	SOUTHLAND CONST	RUCTION, INC.		Beardall scheduled for the 19th thro	ough 23rd, with the crossing being
				done on the Saturday 22nd. No sign	and sealed MOT plan submitted, likely
Letting	2/24/2016	Work Begin	5/9/2016	to use Index or Plan layout.	
Awarded	3/15/2016	Time Begin	5/9/2016		
Execution	3/23/2016	Original Estimated Completion	9/15/2018		
Notice to Proceed	4/20/2016	Adjusted Estimated Completion	11/21/2018		
Contract Days Prog	ress	Contract D	ollars Progress		
Original Days	860	Original Amount	\$26,475,089.42		
Days Used as of Today	315	Estimate Paid to Date	\$10,415,228.98		
Present Days	927	Present Amount	\$26,653,625.50		
Contract Day	333 of 927	% Amount Used to Present	39.08%		
% Used	33.98%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	4/7/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	100
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	9.04/%/18.97%
Construction Project Manager	-	-	<u>-</u>	ACTUAL CONTRACT TIME:	334 of 931
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Colon, Nicole	-	-	NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/A
NOTES					

Time and Money Update	<b>d:</b> 4/7/2017			PA/PO Notes UPDATED: 4	4/6/2017
Finproj Number	432402-1-52-01 & 432402-	-4-G2-01		• FC-5 for Southend of Project has beg	un (TL's and Sidestreets)
Contract Number	T5549	Federal Aid Number 8	886725A	2 Weeks to do Mainline	
Contract Location	Mill and Resurface - SR 50	0/US441 FROM S OF SPRINT BLVD TO CENTR/	AL AVE	<ul> <li>Began Sign Installation</li> </ul>	
Contractor Name	HUBBARD CONSTRUCTION	I COMPANY		• SA #02 - New Cabinet work - (Cost is	\$93,327.30 at Contractor)
				• SA #03 - Thermoplastic - (Cost is \$99	,510.03 in our Office)
Letting	4/27/2016	Work Begin	7/29/2016	• SA #04 - Credit for Deletion of Work	- (Was WO will change to SA
Awarded	5/17/2016	Time Begin	7/28/2016	\$16,000)	
Execution	5/31/2016	Original Estimated Completion	4/3/2017		
Notice to Proceed	6/28/2016	Adjusted Estimated Completion	5/10/2017		
Contract Days Prog	ress	Contract Do	llars Progress		
Original Days	250	Original Amount	\$4,288,764.00		
Days Used as of Today	232	Estimate Paid to Date	\$3,411,393.79		
Present Days	307	Present Amount	\$4,387,074.99		
Contract Day	253 of 307	% Amount Used to Present	77.76%		
% Used	75.57%	Remaining Overrun Funds	\$0.00		
	ſ	Contact Information		Table Below UPDATED:	4/6/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	98
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	1.87%/63.47%
Construction Project Manager	-	-	<u>=</u>	ACTUAL CONTRACT TIME:	
Project Adminsitrator	Crespi, Peter	407-482-7823	peter.crespi@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
	Crespi, Peter	-	-	NEGOTIATED CEI (%):	N/A
Contract Support Specialist (CSS)	crespi, reter				· · · · ·

Time and Money Updated	<b>d:</b> 4/5/2017			PA/PO Notes UPDATED:	: 4/5/2017	
Finproj Number	240196-1-52-01 & 240196	j-1-56-01, 02, 03		<ul> <li>CSI No. 2 - Shoring Slide rail System.</li> </ul>	Waiting on responses from Berger	
Contract Number	T5557	Federal Aid Number N	/A	FDOT review comments. It hasn't be	en confirmed but the contractor l	
Contract Location	SR 15/600 (US 17/92) FRC	) M SHEPARD RD TO LAKE MARY BLVD		hinted they will no longer be pursui		
Contractor Name	BERGERON LAND DEVELO			•CSI No. 3 - Sheet Pile with concrete	•	
contractor Name	DENGENON D'IND DEVELO			Contractor working on schematic dra		
Letting	12/9/2015	Work Begin	5/31/2016	•City of Sanford has requested extra	•	
-		0				
Awarded	12/22/2015	Time Begin	5/31/2016	associated with UWHC. Work detaile		
Execution	1/11/2016	<b>Original Estimated Completion</b>	2/14/2019	expected back to the City of Sanford.	<b>e</b> .	
Notice to Proceed	2/9/2016	Adjusted Estimated Completion	3/19/2019	Contractor on cost impacts of extra w		
				<ul> <li>NOI No. 02 submitted by contractor</li> </ul>	÷	
Contract Days Prog	ress	Contract Dol	lars Progress	drainage due to conflict with an exist	ing unknown RCP. Contractor had	
Original Days	990	Original Amount	\$53,326,000.00	commenced installation of pipe from	S-202 to S-203 when they encoun	
Days Used as of Today	307	Estimate Paid to Date	\$12,189,011.54	pipe in conflict. It has been determine	ed this will be paid as extra unfors	
Present Days	1,025	Present Amount	\$53,351,482.12	work. We agree there's merit to this	issue. Still Waiting on costs from	
Contract Day	309 of 1,025	% Amount Used to Present	22.85%	Bergeron.	-	
% Used	29.95%	Remaining Overrun Funds	\$0.00	<ul> <li>NOI No. 03 submitted by contractor</li> </ul>	for having to modify front slope a	
76 Used	29.9376	Kemaning Overrun Funus	Ş0.00	Special Detour 1 near SW corner of G	<b>e</b> , , ,	
				waiting on costs to be submitted from	n Bergeron.	
				<ul> <li>SA 2 - Costs assoicated with Plan Re</li> </ul>	vision No. 3 for added WM and FM	
				work for Seminole County. Estimated	l costs around \$278,832.00. Waitir	
				Contractor to evaluate time impacts i		
				at \$278,831.98 and funds encumbered		
				2/16/17 for review. SA sent to Contractor on 3/24/17 for execution. I' been told it will be returend by Friday 4/7/17. •SA 3 - Seminole County has requested extra work as detailed in Plan Revision No. 4 for UWHC. Still waiting on response from Contractor o		
				cost impacts of extra work. Costs as	sociated with this issue is estimat	
				around \$380,000.00 and a time exte	nsion request of 9 days is expect	
				be requested.		
				•SA 4 - Costs associated with tempor	rary asphalt on existing 4' shoulde	
				overrun of overbuild asphalt for US 1		
				this issue is estimated around \$155,3		
					44.05. Waiting on contractor to s	
				costs.		
		Contact Information		Table Below UPDATED:	3/24/2017	
	Name	Phone	Email	Table Below UPDATED: CPPR/CFPR GRADE:	3/24/2017 98%	
Resident Engineer (FDOT)			<b>Email</b> <u>todd.womick@dot.state.fl.us</u>			
Resident Engineer (FDOT) Construction Project Manager	Name	Phone		CPPR/CFPR GRADE:	98%	
Construction Project Manager	<b>Name</b> Womick, Todd Oakes, Jeff	<b>Phone</b> 407-482-7833	todd.womick@dot.state.fl.us jeff.oakes@dot.state.fl.us	CPPR/CFPR GRADE: DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME:	98% pending	
Construction Project Manager Project Adminsitrator	<b>Name</b> Womick, Todd Oakes, Jeff Davis, Chris	Phone 407-482-7833 407-482-7835	todd.womick@dot.state.fl.us	CPPR/CFPR GRADE: DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME: CURRENT CEI EFFICIENCY (%):	98% pending 298 of 1026 8.0%	
Construction Project Manager Project Adminsitrator Contract Support Specialist (CSS)	<b>Name</b> Womick, Todd Oakes, Jeff	Phone 407-482-7833 407-482-7835	todd.womick@dot.state.fl.us jeff.oakes@dot.state.fl.us	CPPR/CFPR GRADE: DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME:	98% pending 298 of 1026	
Construction Project Manager Project Adminsitrator Contract Support Specialist (CSS) Go to CIM	<b>Name</b> Womick, Todd Oakes, Jeff Davis, Chris	Phone 407-482-7833 407-482-7835	todd.womick@dot.state.fl.us jeff.oakes@dot.state.fl.us	CPPR/CFPR GRADE: DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME: CURRENT CEI EFFICIENCY (%):	98% pending 298 of 1026 8.0%	
Construction Project Manager Project Adminsitrator Contract Support Specialist (CSS)	<b>Name</b> Womick, Todd Oakes, Jeff Davis, Chris	Phone 407-482-7833 407-482-7835	todd.womick@dot.state.fl.us jeff.oakes@dot.state.fl.us	CPPR/CFPR GRADE: DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME: CURRENT CEI EFFICIENCY (%):	98% pending 298 of 1026 8.0%	
Construction Project Manager Project Adminsitrator Contract Support Specialist (CSS) Go to CIM	<b>Name</b> Womick, Todd Oakes, Jeff Davis, Chris	Phone 407-482-7833 407-482-7835	todd.womick@dot.state.fl.us jeff.oakes@dot.state.fl.us	CPPR/CFPR GRADE: DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME: CURRENT CEI EFFICIENCY (%):	98% pending 298 of 1026 8.0%	
Construction Project Manager Project Adminsitrator Contract Support Specialist (CSS) Go to CIM	<b>Name</b> Womick, Todd Oakes, Jeff Davis, Chris	Phone 407-482-7833 407-482-7835	todd.womick@dot.state.fl.us jeff.oakes@dot.state.fl.us	CPPR/CFPR GRADE: DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME: CURRENT CEI EFFICIENCY (%):	98% pending 298 of 1026 8.0%	
Construction Project Manager Project Adminsitrator Contract Support Specialist (CSS) Go to CIM	<b>Name</b> Womick, Todd Oakes, Jeff Davis, Chris	Phone 407-482-7833 407-482-7835	todd.womick@dot.state.fl.us jeff.oakes@dot.state.fl.us	CPPR/CFPR GRADE: DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME: CURRENT CEI EFFICIENCY (%):	98% pending 298 of 1026 8.0%	
Construction Project Manager Project Adminsitrator Contract Support Specialist (CSS) Go to CIM	<b>Name</b> Womick, Todd Oakes, Jeff Davis, Chris	Phone 407-482-7833 407-482-7835	todd.womick@dot.state.fl.us jeff.oakes@dot.state.fl.us	CPPR/CFPR GRADE: DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME: CURRENT CEI EFFICIENCY (%):	98% pending 298 of 1026 8.0%	
Construction Project Manager Project Adminsitrator Contract Support Specialist (CSS) Go to CIM	<b>Name</b> Womick, Todd Oakes, Jeff Davis, Chris	Phone 407-482-7833 407-482-7835	todd.womick@dot.state.fl.us jeff.oakes@dot.state.fl.us	CPPR/CFPR GRADE: DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME: CURRENT CEI EFFICIENCY (%):	98% pending 298 of 1026 8.0%	
Construction Project Manager Project Adminsitrator Contract Support Specialist (CSS) Go to CIM	Name Womick, Todd Oakes, Jeff Davis, Chris Branly, Dana	Phone 407-482-7833 407-482-7835 407-466-4151 -	todd.womick@dot.state.fl.us jeff.oakes@dot.state.fl.us	CPPR/CFPR GRADE: DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME: CURRENT CEI EFFICIENCY (%):	98% pending 298 of 1026 8.0%	

Time and Money Updated	: 4/7/2017			PA/PO Notes UPDATED	: 4/7/2017
Finproj Number	434425-1-52-01 & 43	34425-1-52-02		Some minor signal tie-ins left. Conc	rete traffic separator done, needs
Contract Number	T5568	Federal Aid Number	5504007P	crack repairs, had to reppour part of	f mountable since didn't line up w
Contract Location	SR 436 SR 436 FROM	1 N OF SR 50 TO N OF OLD CHENEY HWY		traffic separator. Failed density in F	R2 & L2 (Sublot 2, Lot 1), will have
Contractor Name	ATLANTIC CIVIL CON	ISTRUCTORS CORP		remove and replace starting 4/9. W	O #1 for dropped inlet top ~500'
				north of Old Cheney SB 436, ~\$7,000	) (\$5,000 and overruns). WO#2 fo
Letting	7/27/2016	Work Begin	1/24/2017	boxes at fire station thermo - overru	ins and MOT ~\$2,000+, WO #3 fo
Awarded	8/16/2016	Time Begin	1/24/2017	minor driveway widening at State Fa	arm due to commitment we could
Execution	8/30/2016	Original Estimated Completion	6/2/2017	find, overruns of concrete and MOT	~\$2,000. No ped signal WO
Notice to Proceed	9/28/2016	Adjusted Estimated Completion	6/5/2017	necessary.	.,
Contract Days Prog	ress	Contract I	Dollars Progress		
Original Days	130	Original Amount	\$1,275,035.44		
Days Used as of Today	67	Estimate Paid to Date	\$737,348.40		
Present Days	137	Present Amount	\$1,275,035.44		
Contract Day	73 of 137	% Amount Used to Present	57.83%		
% Used	48.91%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	4/7/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	pending
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	2.71/10%/0% (was sup be up
<b>Construction Project Manager</b>	-	-	2	ACTUAL CONTRACT TIME:	74 of 130 (+7 W)
Project Adminsitrator	Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Carpenter, Sandy	-	-	NEGOTIATED CEI (%):	N/A
contract Support Specialist (CSS)				CELGRADE:	N/A

	: 4/7/2017			PA/PO Notes UPDATED:	4/7/2017
Finproj Number	415030-5-52-01 & 415030-	5-52-02 & 415030-5-56-01		1. Storm installation continues along	SR 434 south of str. S-126.
Contract Number	T5576	Federal Aid Number	N/A	2. Subsoil excavation along RT roadw	/ay.
Contract Location	SR 434 FROM SMITH STREE	T TO FRANKLIN STREET		3. Drilled shafts installed, logs appro	ved by D5 M&R, awaiting as-built
Contractor Name	MASCI GENERAL CONTRAC	TORS, INC		info.	
				4. Revised cost comparison for addit	ional depth pipe associated with
Letting	6/15/2016	Work Begin	1/3/2017	plan revision 2. Masci at 113k, FDOT	at 23k NOI submitted 03/01/17
Awarded	7/6/2016	Time Begin	1/2/2017	5. RFI 11 - Request to install City of C	viedo water line to follow storm.
Execution	7/14/2016	Original Estimated Completion	11/17/2017	Request denied by EOR & City.	
Notice to Proceed	8/11/2016	Adjusted Estimated Completion	11/18/2017	6. RFI 12 - Request to adjust offset of	sanitary manhole 02. Request
				approved by EOR & City.	
Contract Days Progr	ess	Contract Do	Illars Progress		
Original Days	320	Original Amount	\$5,373,132.25		
Days Used as of Today	90	Estimate Paid to Date	\$1,014,190.06		
Present Days	323	Present Amount	\$5,373,132.25		
Contract Day	95 of 323	% Amount Used to Present	18.88%		
% Used	27.86%	Remaining Overrun Funds	\$0.00		
	(	Contact Information		Table Below UPDATED:	4/5/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	96
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	
<b>Construction Project Manager</b>	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us	ACTUAL CONTRACT TIME:	92 of 323
Project Adminsitrator	Simpson, Terry	407-622-9476	simpsont@cdmsmith.com	CURRENT CEI EFFICIENCY (%):	N/A (areawide)
	Carpenter, Sandy	_	-	NEGOTIATED CEI (%):	N/A (areawide)
Contract Support Specialist (CSS)	Calpenter, Sanuy				i v A (ui cu viuc)

Contract NumberT55Contract LocationSlabContractor NameGOS	402-2-52-01 79 I Replacement - SR 500 an ALIA CONCRETE CONSTRI		3886935A	Started marking slabs 4/4. 2 years s 'cracks' since, need to discuss plan w	ince plans put together, lots of
Contract LocationSlabContractor NameGOS	Replacement - SR 500 an		3886935A	'cracks' since, need to discuss plan w	
Contractor Name GOS		d SR 441			vith TW. Demo slab 4/17. First job in
	ALIA CONCRETE CONSTRU			state on new 353 spec!!! ATCP in pr	ogress - need info to get info, but to
		JCTORS, INC.		get info, need info. Silt fence up, gu	ys plan on cooking.
Letting 10	0/26/2016	Work Begin			
Awarded 11	1/16/2016	Time Begin	2/8/2017		
Execution 1	2/8/2016	<b>Original Estimated Completion</b>	1/13/2018		
Notice to Proceed	1/9/2017	Adjusted Estimated Completion	1/13/2018		
Contract Days Progress		Contract Do	llars Progress		
Original Days	340	Original Amount	\$4,191,438.70		
Days Used as of Today	21	Estimate Paid to Date	-		
Present Days	340	Present Amount	\$4,191,438.70		
Contract Day	58 of 340	% Amount Used to Present	-		
% Used	6.18%	Remaining Overrun Funds	\$0.00		
	Cont	act Information		Table Below UPDATED:	4/7/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	pending
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	10%/70+%
<b>Construction Project Manager</b>	-	-	<u>=</u>	ACTUAL CONTRACT TIME:	59 of 340
Project Adminsitrator	Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-	NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/A

Finproj Number 43				PA/PO Notes UPDATED:	4/7/2017
	33040-1-52-01 & 433040-	1-52-02 & 433040-1-52-03		NTP 2/6/17 + 90 days. Contractor p	lans on using all lead time, putting 5/8
Contract Number TS	5581	Federal Aid Number 8	791013U	toi start work, shop drawings coming	g in, pre-con 4/19.
Contract Location Tr	raffic Signals - SR 434 (Ala	faya Trail) from Alexandria Blvd. to Mitche	l Hammock Rd.		
Contractor Name A	TLANTIC CIVIL CONSTRUC	TORS CORP			
Letting	12/7/2016	Work Begin			
Awarded	12/28/2016	Time Begin			
Execution	1/6/2017	Original Estimated Completion	9/23/2017		
Notice to Proceed	2/6/2017	Adjusted Estimated Completion	9/23/2017		
Contract Days Progress	<u>s</u>	Contract Do	lars Progress		
Original Days	230	Original Amount	\$1,118,456.37		
Days Used as of Today	0	Estimate Paid to Date	-		
Present Days	230	Present Amount	\$1,118,456.37		
Contract Day	- of 230	% Amount Used to Present	-		
% Used	0.00%	Remaining Overrun Funds	\$0.00		
	C	ontact Information		Table Below UPDATED:	4/7/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	pending
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	10.00%
Construction Project Manager	-	-	2	ACTUAL CONTRACT TIME:	N/A
Project Adminsitrator	Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Carpenter, Sandy	-	-	NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/A

Time and Money Updated	: XX-XX-XXXX			PA/PO Notes	UPDATED: 4/7/201	17
18 Finproj Number	238275-8-52-01			Public Meeting May 9,	, 2017	
Contract Number	T5582	Federal Aid Number	Yes			
Contract Location	Roadway Realignment - CR	46A from North of Arundel Way to SR 46	5			
Contractor Name	HALIFAX PAVING, INC					
Letting		Work Begin				
Awarded		Time Begin				
Execution		<b>Original Estimated Completion</b>				
Notice to Proceed		Adjusted Estimated Completion				
Contract Days Progr		Contract D	ollars Progress			
Original Days	ess	Original Amount	onars Progress			
<b>u</b>		Estimate Paid to Date				
Days Used as of Today Present Days		Present Amount				
Contract Days		% Amount Used to Present				
% Used		Remaining Overrun Funds				
% Osed		Remaining Overrun Funds				
	Co	ntact Information		Table Below UP	DATED:	X-XX-XXXX
	Name	Phone	Email	CPPR/CFPR GRADE:		
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	:	
Construction Project Manager	-	-	±	ACTUAL CONTRACT TI	ME:	
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	CURRENT CEI EFFICIEN	NCY (%):	
Contract Support Specialist (CSS)	White, Patrick	-	-	NEGOTIATED CEI (%):		
Go to CIM				CEI GRADE:		
NOTES						





## **Orlando Operations Construction Project Status Update**

- 1. T5313 239535-3 West SR 50 Six Lane Widening and Twin Bridge Construction Carlton Daley & Lane
  - a. 643 original days, 802 current allowable and \$37.5 million original, \$38.957 current  $\rightarrow$  77% time (allowable),), 75% money (allowable)
  - b. Working in Phase 3A MOT. Almost ready for complete shift to phase 3
  - c. Building WB bridge and working on east end of project by SR 408 entrance ramp in order to shift into phase 3
  - d. Preparing to 4'x8' box culvert repairs
  - e. Progress is picking up now that less conflicts are coming up in the field. Should have no problem finishing in allowable time.
- 2. T5506 US 17/92, SR 600, JYP widening project Thomas Delli Bovi & Masci
  - a. 800 days and \$12,348,616.43 → 57.32% time, 59.26% money
  - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
  - c. Trying to coordinate water line work with City of Kissimmee. Contractor is proposing to shut down Mabbette and MLK for approximately 5 to 6 days (not concurrently) to complete water main work. City reps have stated that they prefer if the work is completed across several weekends. Discussions are ongoing.

#### 3. T5516 - US 192 widen to 6 lanes from Nova Rd to Eastern Ave –Ray Gopal & Jr Davis

- a. \$16,187,452 and 750 days → 78% time, 84% money
- b. Working on asphalt and final signalization. Placing FC 5 at night. Project expected to be ready for final walk through before May 1

#### 4. T5521 - SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – Trevor Williams and Prince

- a. 1,300 days and \$37,089,690 → 43.95 % time, 56.75% money
- b. Utility work and relocation is ongoing for Duke Energy and AT&T.
- c. Working on placing asphalt for special detours from Ponderosa to Reddit as well as Semoran to Conway. Water main work is ongoing. Storm drain construction and excavation of ponds 1 thru 4 are ongoing as well.
- d. Paving operations are tentatively scheduled for the week of 04/12/17. This will pose a challenge near Commander and Hoffner Ave.
- e. Several ongoing issues with Traffic Control Plan.
  - i. Phasing TCP
    - 1. Old Goldenrod RCP is primary concern at this time.
  - ii. Pedestrian TCP
  - iii. Drainage revisions at Old Goldenrod





- 5. T5530 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave –Ray Gopal & Jr Davis
  - a. 1100 days,  $37,673,821 \rightarrow 30\%$  time 33% money (based on original time and money)
  - b. Working on storm pipe and structure, UWHC work, pile driving, paving, curb and gutter, base. Project is progressing nicely and slightly ahead of schedule.
  - c. Pile driving going good so far

#### 6. T5547 – SR 50 & SR 423 mill and resurfacing – Carlton Daley and Atlantic Civil

- a. 180 days, \$5,090,421.95 → 83% time, 98.8% money
- b. SR 50 lead project SR 423 goes with
- c. All that remains is to address the signal punch list items at all 10 signalized intersections.
- d. Hoping to final accept before end of April

# 7. E5W84 - SR 423/434 at SR 500 (US 441) Landscape Contract Carlton Daley & LaFleur Nurseries

- a. Installation complete. 2 year establishment period started on 10/24/15.
- b. DBE commitment: 0% DBE paid: 0% could potentially become DBE and be 100%

#### 8. T5552 - Sand Lake Rd from I Drive to JYP – Trevor Williams and Prince

- a. 1050 days, \$75,824,482.00 → 16.15% time, 12.64% money
- b. Utility work ongoing. OUC is working directly with Contractor to determine work needs around Kirkman Bridges.
- c. Shingle Creek phase 1 substructure complete. Continuing demolition of existing footers on Kirkman Bridges and chipping bridge deck to expose existing reinforcing steel to tie into future widening.
- d. Embankment operations taking place in NW corner of JYP and Sand Lake Rd. Storm sewer installation also taking place along JYP.
- e. Ongoing communications with Skyplex and Pedestrian Walkway developers.

# 9. T5567 – SR 500/600 from S of Taft Vineland Rd to S of SR 528 – Carlos Dawson and Valencia Construction

- a. 120 days, \$1,345,00.00 → 108.16% time, 91.08% money
- b. Issues at intersection of US 441 and Consulate Dr appear to resolved now. Had issues with traffic adaptive system as well as pedestrian signals working properly.
- c. Several items still need to be addressed, including thermo, sod, and signs. Project completion is probably another 2 or 3 weeks away.
- d. Potential to be final accepted before May 1 if the Contractor decides to actively pursue all of the work.





#### 10. T5574 I4 mill and resurface ramps with Preferred Materials and Thomas Delli Bovi

- a. 170 days, \$3,274,900.00 → 68.82% time, 89.27% money
- b. Almost complete with contract work.
- c. Working on Supplemental Agreement to address wet base areas on Ramps 05 and 12. Once the price is agreed upon for this extra work the Contractor will start the work and after these areas will move on to asphalt corrections and placing final friction course.

#### 11. T5578 Orange Ave with Masci and Ray Gopal – rubber sidewalk project

- a. 270 days, \$3,288,933.93 → 36% time 23% money
- b. Mobi mat work order paid for. Awaiting delivery of material to the site. Will notify you when it is installed.
- c. Working on installing force main for Orange County, water main for OUC and storm drainage. All drilled shafts installed. Need to complete FM, WM and storm drain before able to work on roadway widening.

#### **12.** E5Y06 ITS (Bluetooth installation) with Chinchor and Ray Gopal

- a. 225 days,  $$1,130,290.45 \rightarrow 91\%$  time (allowable), 85% money (allowable)
- b. Have 9 wireless devices that aren't communicating with RTMC/Sunguide. Can't determine if the issue is with FDOT network or contractor hardware/software.
   Project will be ongoing until the issues can be determined and resolved. No work within any roadways.

#### 13. E5Y34 pile jackets and box culvert cleaning with P&P Contracting and Thomas Delli Bovi

- a. 140 days, \$793,972.00 → 73.51% time, 40.31% money
- b. Letter of Concern addressing completion of the project within allowable contract time was sent on 03/27/17. Revised schedule was received.
- c. Pile jackets will need to be repaired pending procedure method is submitted by Contractor. These need to be repaired because the bottom of the pile jacket is too far from the mudline.

#### 14. E5Y64 US 192 turn lane widening with Atlantic Civil and Ryan Flipse

- a. 230 days, \$1,888,542.30 → 9.13% time, 2.79% money
- b. Contractor working on drainage and curb pad installation at turn lane near Wawa.

#### 15. T5583 I4 lighting, Highway Safety Devices and Thomas Delli Bovi

- a. 160 days, \$990,232.58 → 13.75% time, 29.91% money
- b. Items paid to date include stockpile materials.
- c. Contractor has installed 2 drilled shafts so far. 9 more to go.





#### 16. E5T78 Ditch and Retention Pond Cleaning, YD West Coast Home and Fulton Montgomery

- a. 150 days, \$128,000.00 → 70.19% time, 0.00% money
- b. 5 total locations.
- c. Contractor completed location 3 (with the exception of laying sod) and are in the process of completing location 1.

#### 17. E5T99 Pipe repair contract, VacVision and Ryan Flipse

- a. 300 days, \$778,992.00 → 30% time, 17% money
- b. Has work at 5 locations
- c. Working on sealing pipes and structures and lining smaller pipes
- d. Main area of work money and effort wise is Sand Lake @ OBT. Work is expected to begin here before May.

#### Starting shortly

- E5Y35 turn lane additions SR 436 @ SR 552 with Atlantic Civil and Ray Gopal

   Contract pending execution
- 2. T5569 SR 482 from Goldensky to Lake Gloria Blvd



Florida Department of Transportation

RICK SCOTT GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 RACHEL D. CONE INTERIM SECRETARY

April 10, 2017

Mr. Harold W. Barley Executive Director MetroPlan Orlando MPO 250 South Orange Avenue Suite 200 Orlando, Florida 32801

RE: Third Quarter Variance Report (January 2017 – March 2017)

Dear Mr. Barley:

Thank you for your inquiry of the third quarter variance report for the period of January 2017 through March 2017. After running the Department's Variance Report and reviewing the information I would like to inform you that there have been no significant changes that meet the criteria that MetroPlan Orlando has requested the Department to report.

As always, we appreciate all the opportunities that we get to work with MetroPlan Orlando staff and if you should have any additional questions or concerns please do not hesitate to contact me at 386-943-5427.

Sincerely,

Kellie Smith Government Liaison Administrator

cc: Gary Huttmann, Deputy Executive Director, MetroPlan Orlando Keith Caskey, Manager of Planning Services, MetroPlan Orlando

# Edgewater Drive Orlando, Florida

## A Safer Street through Lane Reduction

#### Redevelopment Strategies

- State Department of Transportation funding
- Lane reduction to improve pedestrian and bike access and safety

#### Results and Lessons Learned

- Road reconfigurations such as lane reductions that deemphasize the automobile, as well as reduced vehicle speeds and traffic volumes, make the road safer for all types of users.
- Because of the road restriping, total collisions decreased by 40 percent, and injury rates decreased by 71 percent.
- Slowing traffic and improving the pedestrian and bike experience 1 improved property values and the performance of local businesses along the corridor.

#### Streets have played a major role in the

development of College Park, a neighborhood adjacent to downtown Orlando, Florida. The neighborhood's Princeton, Harvard, and Yale streets influenced the naming of the city's first subdivision and eventually the naming of the neighborhood.

Beginning in 1999, local stakeholders gave College Park a new identity by transforming Edgewater Drive, its main street. The four-lane road was extremely unsafe; it carried more than 20,000 speeding motorists per day, and it experienced crashes nearly every three days and injuries every nine days. Because the road also contained limited space for sidewalks, bike lanes, and streetscape, the city of Orlando implemented a lane reduction—or "road diet"—to regain space for pedestrians and bicyclists.

Since the project's implementation, Edgewater Drive has become a noticeably healthier and safer street. Traffic speeds and the number of crashes have been reduced, and both the volume and satisfaction of pedestrians and bicyclists have increased.

The project emerged from a neighborhood improvement plan called the Neighborhood Horizon Plan and from anticipation surrounding the resurfacing of Edgewater Drive in 2001. Hoping to maximize the opportunity, the city—in collaboration with neighborhood stakeholders—formulated a vision, set of goals, and plan for the redevelopment of a 1.5-mile stretch of Edgewater between Par Street and Lakeview Street.

The goals emphasized the vision of the corridor as a vibrant, pedestrian-oriented commercial district with reduced incidents of speeding, improved bike and pedestrian infrastructure, and an enhanced streetscape. To achieve the goals, the city and the Florida Department of Transportation (FDOT) negotiated plans for a road diet in conjunction with regularly scheduled maintenance. This approach required removing one vehicle lane





and reconfiguring the road through lane restriping; these changes were funded by FDOT and required the state of Florida to transfer control of the street to the city.

After gaining control of Edgewater Drive, the city of Orlando initiated the project. Before committing to permanent improvements, the city implemented a temporary lane reduction, using tape to restripe the road, and then performed a before-and-after analysis that looked at crash and injury rates, vehicle speeds, traffic volumes, onstreet parking, travel times, and bicyclist volumes. The analysis showed that those indicators were improved by the lane reduction, and the tape was replaced with permanent striping in December 2002. Ultimately, the city converted four lanes to three; the road now has one travel lane in each direction and a center, two-way turn lane. The city also added bike lanes in both directions and widened on-street parking.

Because of this project, College Park's main street has become a thriving corridor. Safety greatly improved after the project: total collisions dropped by 40 percent, injury rates declined 71 percent, and traffic counts briefly dropped 12 percent before returning to original levels. Pedestrian counts increased by 23 percent, bicycling activity by 30 percent, and on-street parking—which buffers the sidewalks from automobile traffic—by 41 percent.

In addition, the corridor has gained 77 new businesses and an additional 560 jobs since 2008.

The value of property adjacent to Edgewater and within a half mile of the corridor rose 80 percent and 70 percent, respectively.

Such positive results have gained national attention and satisfied local stakeholders, who made no requests to restore Edgewater to a four-lane road when it was resurfaced in 2012.



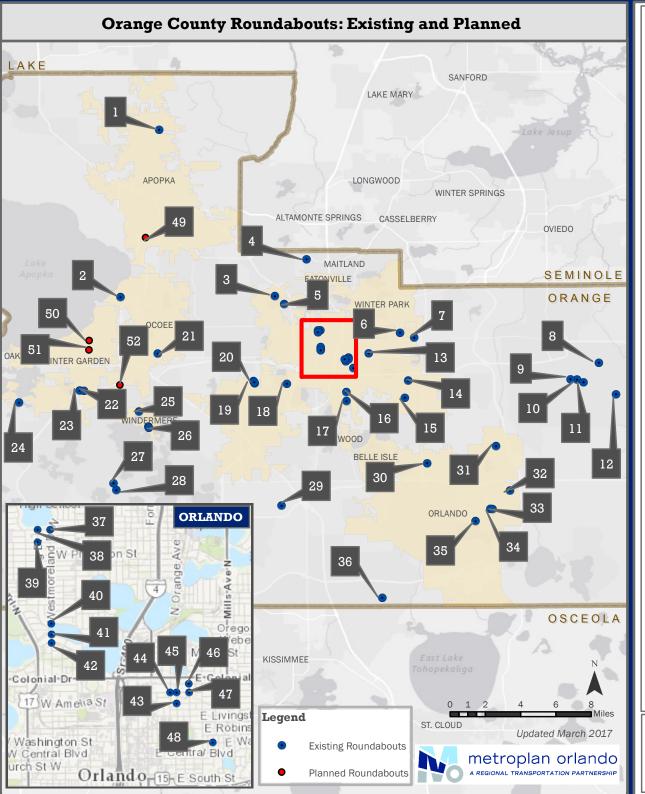


**OPPOSITE:** Edgewater Drive has become substantially safer; because of new designated bike lanes, cyclists are no longer forced to compete with vehicles. (Gus Castro)

**LEFT:** The restriping of Edgewater Drive reduced automobile travel by one lane, added bike lanes, and widened on-street parking. *(Gus Castro)* 

**BELOW TOP:** Before, Edgewater Drive's four wide lanes limited the street's capacity for bike lanes and sidewalks, making the corridor unsafe for and unattractive to pedestrians and bicyclists. (*Gus Castro*)

**BOTTOM:** After, the corridor's road diet and emphasis on alternate modes of travel have calmed traffic, increased pedestrian activity, and greatly improved the neighborhood's streetscape, (*Gus Castro*)

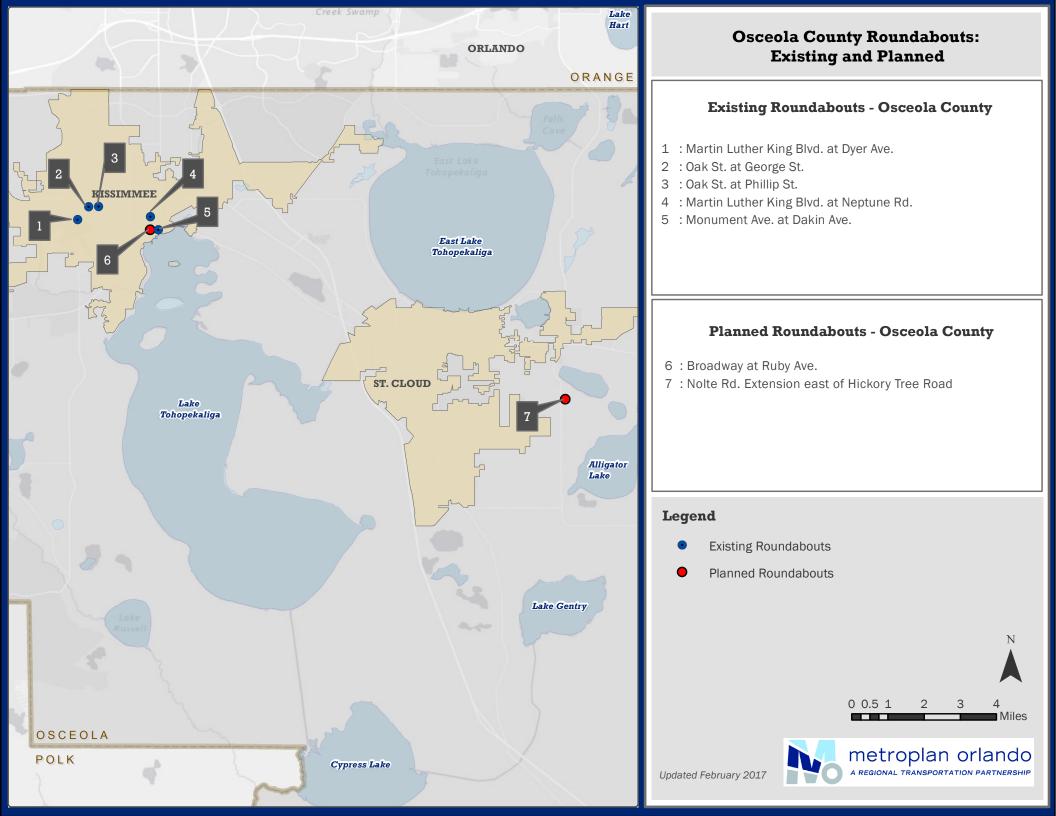


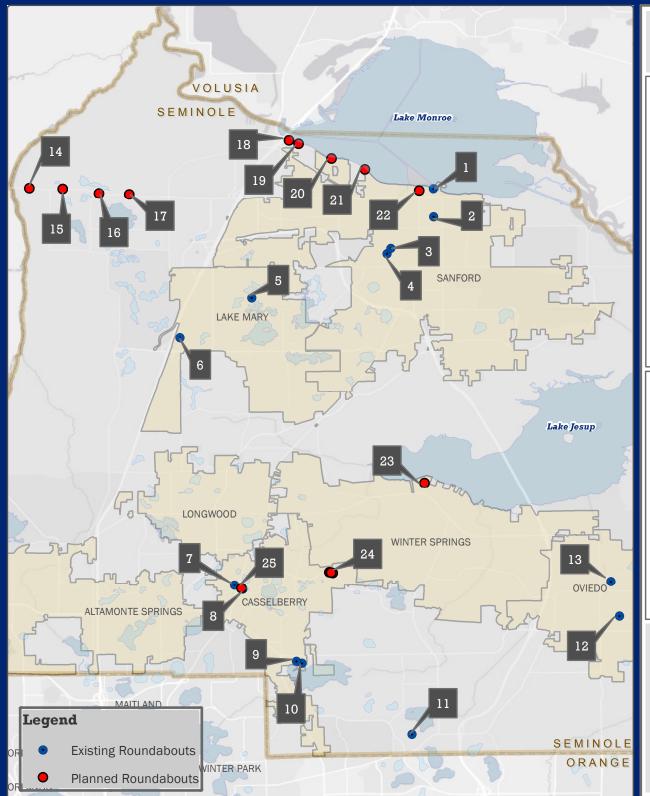
#### **Existing Roundabouts - Orange County**

1 : Rock Ridge Blvd. at Calcedonia Ave. 2 : Ocoee - Crown Point Rd. east of Ocoee-Apopka Rd. 3 : Cinderlane Pkwy. at N. Orlando Pkwy. 4 : Pembrook Dr. at Maitland Summit Blvd. 5 : S. Lake Orlando Pkwy. at Lake Breeze Dr. 6 : Lakemont Ave. at Upper Park Rd. 7 : Reefpoint Dr, at Starboard St. 8 : Waterford Chase Pkwy. at Belhaven Dr. 9 : Rockafellow Way at Sandhill Crane Run 10 : Downpatrick Blvd. at Waterhouse Way 11 : Golfway Blvd. at Cavan Ln. 12 : Avalon Park Blvd. at Golden Rain Tree Blvd. 13 : Garden Plaza at Illinois St. 14 : Stoney Creek Ct. at Barcelona St. 15 : Gaston Foster Rd. at Brenda Dr. 16 : Delaney Ave. at E.Miller St. 17 : Delaney Ave. at E.Grant St. 18 : Wooden Blvd. at Hankins Cir. 19 : Lobelia Dr. at Vista Lago Dr. 20 : Palmera St. at Lobelia Dr. 21 : Montgomery Rd. between Blackwood Ave. & White Rd. 22 : Fowler Grove Blvd. at Sembler way 23 : Winter Garden Vineland Rd. at Fowler Grove Blvd. 24 : Marsh Road at Waterside 25 : Park Ave at Maguire Rd. 26: 2 roundabouts on Main St. (at 5th Ave. and 6th Ave.) 27 : Village Lake Road at Lakeside Village Lane 28 : Reams Road at Silverlake Park Dr 29 : Southpark Center Loop at Challen Ct. 30 : Eagle Watch Dr. at Butler National Dr. 31 : Crowntree Apartments at Crowntree Ln. 32 : Randal Park Blvd. at DeHaven St. 33 : Silver Buttonwood St. at Strongbark Ln. 34 : Sweet Maple Ave. at Strongbark Ln. 35 : Lake Nona Shores Dr./ Farthington Way at Lexham Gardens Dr. 36 : Wyndham Lakes Blvd. at Atherton Dr. 37: N.Westmoreland Dr, at Bryn Mawr St. 38 : Reading Dr. at Bryn Mawr St. 39 : Reading Dr. at Vassar St. 40 : N.Westmoreland Dr, at Lake Adair Blvd. 41 : Lake Adair Blvd. at Overbrook Dr. 42 : N.Westmoreland Dr. at Seville Pl. 43 : Broadway Ave. at E. Amelia St. 44 : Highland Ave. at E. Concord St. 45 : Broadway Ave. at E. Concord St. 46 : Cathcart Ave. at Hillcrest St. 47 : Cathcart Ave. at E. Concord St. 48 : N. Hyer Ave. at E.Washington St.

#### **Planned Roundabouts - Orange County**

- 49 : Ocoee- Apopka Rd. at Harmon Rd,
- 50 : Plant St. at Dillard St.
- 51 : Story Rd. at Dillard St.
- 52 : Stoneybrook West Pkwy. at Windermere Rd.





### Seminole County Roundabouts: Existing and Planned

#### **Existing Roundabouts - Seminole County**

- 1 : Park Ave. at Seminole Blvd.
- 2 : Park Ave. at 9th St.
- 3 : Country Club Cir. at Country Club Dr.
- 4 : Anderson Cir. at Country Club Dr.
- 5 : Timacuan Blvd. at Mohegan Blvd.
- 6 : Crescent Executive Ct. west of Primera Blvd.
- 7 : Triplet Lake Dr. at Melody Ln./Jackson Ct.
- 8 : Triplet Lake Dr. at Quail Pond Cir. (being replaced with stop-controlled intersection)
- 9 : Sausalito Blvd. at San Tomas Dr.
- 10 : Sausalito Blvd. at Kantor Blvd./San Leandro Dr.
- 11 : Bear Gully Rd. at Old Castle Dr./ Mellow Palm Way
- 12 : Oviedo Blvd. between Mitchell Hammock Rd. & CR 419
- 13 : Oviedo Blvd./N.Division St. at Geneva Ave./E.Franklin St.

#### **Planned Roundabouts - Seminole County**

- 14 : Wekiva Pkwy. at Osprey Hammock Trail
- 15 : Wekiva Pkwy. at Yankee Lake Road
- 16 : Wekiva Pkwy. at Lake Markham Road
- 17 : Wekiva Pkwy. at Glade View Drive
- 18 : US 17/92 at Upsala Rd.
- 19: US 17/92 at Zoo Entrance Rd.
- 20 : US 17/92 at Walnut Crest Run
- 21: US 17/92 at Oak Dr.
- 22 : US 17/92 at N French Ave.
- 23 : Central Winds Pkwy. at Orange Ave.
- 24 : 3 roundabouts in new Greenville Subdivision
- 25 : Triplet Lake Dr. in front of Casselberry City Hall





