



**DATE:** Wednesday, October 11, 2017

**TIME:** 9:00 a.m.

**LOCATION:** MetroPlan Orlando  
250 S. Orange Ave, Suite 200  
Orlando, Florida 32801

**Wireless access available**

Network = MpoBoardRoom

Password = mpoaccess

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Commissioner Bob Dallari, Board Chairman, Presiding

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*PLEASE SILENCE CELL PHONES*

- |      |                                                          |                                |
|------|----------------------------------------------------------|--------------------------------|
| I.   | CALL TO ORDER AND PLEDGE OF ALLEGIANCE                   | Chairman Dallari               |
| II.  | CHAIRMAN'S ANNOUNCEMENTS                                 | Chairman Dallari               |
| III. | EXECUTIVE DIRECTOR'S ANNOUNCEMENTS                       | Mr. Harold Barley              |
| IV.  | CONFIRMATION OF QUORUM                                   | Ms. Cathy Goldfarb             |
| V.   | AGENDA REVIEW                                            | Mr. Harold Barley              |
| VI.  | COMMITTEE REPORTS                                        |                                |
|      | Municipal Advisory Committee                             | Council President John Dowless |
|      | Community Advisory Committee                             | Mr. Tom O'Hanlon               |
|      | Technical Advisory Committee                             | Ms. Mary Moskowitz             |
|      | Transportation Systems Management & Operations Committee | Ms. Joedel Zaballero           |

## **VII. PUBLIC COMMENTS ON ACTION ITEMS**

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card." Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XIV.

## **VIII. CONSENT AGENDA**

**Tab 1**

- A. Approval of Minutes from July, 12, 2017 Board meeting**
- B. Approval of June (preliminary unaudited), July and August 2017 Monthly Financial Reports and Acknowledgement of July and August 2017 Travel Reports**
- C. Ratification of FY 2017 Budget Amendment #5**
- D. Ratification of FY 2018 Budget Amendment #2**
- E. Approval to Award Contract for State Legislative Consultant Services**
- F. Approval of Central Florida MPO Alliance Priorities**
- G. Ratification of Board Resolution in support of "Put the Brakes on Fatalities Day"**
- H. Approval of Board Resolution in support of "Blind Americans Equality Day"**

## **IX. OTHER ACTION ITEMS**

- A. 1. Ratification of Emergency TIP Amendment (Board Resolution No. 1705) for a railroad crossing safety project in the City of Orlando that was approved by the MetroPlan Orlando Board Chairman, consistent with the Board-approved Internal Operating Procedures (ROLL CALL VOTE REQUIRED) – Mr. Keith Caskey** **Tab 2**
- 2. Approval of Amendment to the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP) for Roll Forward Projects from FY 2016/2017 to FY 2017/2018 (ROLL CALL VOTE REQUIRED) – Mr. Keith Caskey** **Tab 3**
- 3. Approval of Amendment to the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP) for Roll Forward SunRail Projects from FY 2016/2017 to FY 2017/2018. (ROLL CALL VOTE REQUIRED) – Mr. Keith Caskey** **Tab 4**
- 4. Approval of Amendment to the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP) to include additional funding for the Hoagland Boulevard project in Osceola County (ROLL CALL VOTE REQUIRED) – Mr. Keith Caskey** **Tab 5**
- 5. Approval of Amendment to the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP) to include funding for the Construction Engineering Inspection phase for the Wekiva Parkway project from Orange Boulevard to west of I-4 in Seminole County. (ROLL CALL VOTE REQUIRED) – Mr. Keith Caskey** **Tab 6**
- B. Approval of Emergency Amendment to the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP) to include \$60.6 million in additional construction funding for the**

Wekiva Parkway project from Orange Boulevard to west of I-4 in Seminole County. (ROLL CALL VOTE REQUIRED) – Mr. Keith Caskey Tab 7

C. Approval of State Legislative Priorities for the 2018 Session – Ms. Virginia Whittington Tab 8

D. Approval of Board Resolution No. 17-12 on Texting While Driving – Ms. Virginia Whittington Tab 9

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item) Tab 10

A. Correspondence

- Letter from the Lake County Board of County Commissioners to Governor Scott dated July 27, 2017 regarding the future of the Lake-Sumter MPO
- Memorandum from Commissioner Emily Bonilla to the MetroPlan Orlando Board members dated August 16, 2017 regarding the Five-Year Transportation Improvement Program (TIP)
- Florida MPO Advisory Council Legislative Policy Positions for the 2018 Session
- Memorandum from Mr. Barley to the Central Florida Commuter Rail Commission Members dated September 18, 2017 regarding TIGER Grant Funding for SunRail Phase 2-North

B. Status Updates

- MetroPlan Orlando's Expanded Air Quality Monitoring Report – June, July, August, and September 2017
- FDOT Monthly Construction Status Report – August and September 2017

C. General Information

- Florida Job Growth Fund Grant Opportunity through Florida's Department of Economic Opportunity
- USDOT INFRA Grant Program Announcement
- USDOT TIGER Grant Program Announcement – [www.transportation.gov/TIGER](http://www.transportation.gov/TIGER)
- Central Florida Leadership Forum/A Regional Transportation Summit – August 24, 2017: *(These items had been previously sent in the September Board binder)*
  - Summit Program
  - Final Report from the Central Florida Transportation Task Force (found in Board agenda workbook sleeve)
  - Summary of Polling Results
- FDOT/D5 Open House on the Tentative Five-Year Work Program – October 10, 2017
- Central Florida MPO Alliance Quarterly Meeting hosted by MetroPlan Orlando – October 13, 2017
- Orange County Legislative Delegation Public Meeting – October 16, 2017
- Central Florida Commuter Rail Commission Meeting hosted by MetroPlan Orlando – November 1, 2017
- FDOT/D5 Mobility Week – October 28 – November 3, 2017 (flyer provided)

D. Featured Articles and Research

- "Funding Federal Aid Highways," USDOT/Federal Highway Administration, January 2017 (<https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/index.cfm>)

- “How Driverless Cars Could Be a Big Problem for Cities,” (i.e., their impact on automobile-related revenue streams), Governing Magazine, August 2017
- Modernizing Government’s Approach to Transportation and Land Use Data: Challenges and Opportunities,” The Brookings Institution, July 2017 ( [https://www.brookings.edu/wp-content/uploads/2017/07/modernizingapproachtodata\\_report1.pdf](https://www.brookings.edu/wp-content/uploads/2017/07/modernizingapproachtodata_report1.pdf))
- “Leveraging the Promise of Connective and Autonomous Vehicles to Improve Integrated Corridor Management and Operations: A Primer,” US Department of Transportation/Federal Highway Administration - 2017  
<https://ops.fhwa.dot.gov/publications/fhwahop17001/fhwahop17001.pdf>
- “Transportation and Health Tool Case Study: Health Metrics to Shape Transportation Investment – MetroPlan Orlando, Florida,” American Public Health Association and Centers for Disease Control and Prevention - 2017

## **XI. OTHER BUSINESS**

- A. Overview of the Corrine Drive Study, Phase 1, highlighting the public workshop video, the existing conditions analysis and the study’s public involvement activities – Ms. Elizabeth Whitton and Ms. Cynthia Lambert.

## **XII. BOARD MEMBER COMMENTS**

## **XIII. PUBLIC COMMENTS (GENERAL)**

## **XIV. NEXT MEETING: Wednesday, November 8, 2017**

## **XV. ADJOURNMENT**

*In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Cathy Goldfarb, Senior Board Services Coordinator, at MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x315 or email at [cgoldfarb@metroplanorlando.org](mailto:cgoldfarb@metroplanorlando.org) at least three business days prior to the event.*

*Persons who require translation services, which are provided at no cost, should contact Ms. Cathy Goldfarb, Senior Board Services Coordinator, at MetroPlan Orlando at 250 S. Orange Avenue, Suite 200, Orlando, Florida 32801 or by telephone at (407) 481-5672 x315 or by email at [cgoldfarb@metroplanorlando.org](mailto:cgoldfarb@metroplanorlando.org) at least three business days prior to the event.*

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*



**TAB 1**





## **MetroPlan Orlando Board**

### **MEETING MINUTES**

**DATE:** Wednesday, July 12, 2017

**TIME:** 9:00 a.m.

**LOCATION:** MetroPlan Orlando  
Park Building  
250 S. Orange Ave, Suite 200  
Orlando, FL 32801

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**Commissioner Bob Dallari, Board Chairman, Presided**

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#### **Members**

Hon. Jose Alvarez, City of Kissimmee  
Hon. Pat Bates, City of Altamonte Springs  
Hon. Pete Clarke, Orange County  
Hon. Lee Constantine, Seminole County  
Hon. Bob Dallari, Seminole County  
Hon. John Dowless, Municipal Advisory Committee  
Hon. Buddy Dyer, City of Orlando  
Hon. Cheryl Grieb, Osceola County  
Hon. Samuel B. Ings, City of Orlando  
Hon. Teresa Jacobs, Orange County  
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission  
Hon. Joe Kilsheimer, City of Apopka  
Hon. Bryan Nelson, Orange County  
Mr. Stephen Smith, Sanford Airport Authority  
Hon. Jennifer Thompson, Orange County

Hon. Jeff Triplett, City of Sanford  
Hon. Emily Bonilla for Hon. Betsy VanderLey, Orange County

**Advisors in Attendance:**

Ms. Mary Moskowitz, Technical Advisory Committee  
Ms. Joedel Zaballero, Transportation Systems Management & Operations Committee  
Mr. Tom O'Hanlon, Community Advisory Committee

**Members/Advisors not in Attendance:**

Mr. Dean Asher, GOAA  
Ms. Candy Bennage, Kissimmee Gateway Airport  
Hon. Fred Hawkins, Jr., Central Florida Expressway Authority  
FDOT Secretary Steve Martin, District 5  
Hon. Victoria Siplin, Orange County

**Staff in Attendance:**

Mr. Harold Barley  
Mr. Steve Bechtel, Mateer & Harbert  
Mr. Keith Caskey  
Ms. Lisa Smith  
Ms. Cathy Goldfarb  
Mr. Eric Hill  
Ms. Mary Ann Horne  
Mr. Gary Huttman  
Ms. Cynthia Lambert  
Mr. Nick Lepp  
Mr. Jason Loschiavo  
Ms. Sally Morris  
Ms. Virginia Whittington  
Ms. Elizabeth Whitton  
Mr. Mighk Wilson  
Mr. Joe Davenport  
Ms. Alexandra Quintero

**I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

Commissioner Bob Dallari called the meeting to order at 9:00 a.m. Commissioner Cheryl Grieb led the Pledge of Allegiance.

**II. CHAIRMAN'S ANNOUNCEMENTS**

Commissioner Dallari welcomed new Board member Council President John Dowless from the City of Edgewood who is the new MAC Chairman. He thanked MetroPlan Orlando staff for their work on the Annual Report. Commissioner Dallari reported that the Central Florida MPO

Alliance met on June 16, 2017 and Commissioner Constantine provided a report on that meeting. Commissioner Constantine reported that CFMPOA members received a preview of the draft list of priority projects as well as a status report on the LRTP Interlocal Agreement. The draft list, he noted, would be coming to this board for approval in September and then back to the Alliance for final ratification in October. They received presentations by Ms. Nikhila Rose on the results of the 2016 regional indicators report and Ms. Heather Garcia on the Coast-to-Coast project and the statewide SunTrails prioritization process. In addition CFMPOA members endorsed a joint resolution supporting the Proposed Statewide Trail Alignments and Continued Coordination of the Coast-to-Coast, Heart of Florida Loop, and Gulf Coast Trails. This resolution was then adopted at the joint meeting held with the TBARTA MPO Chairs Coordinating Committee, which followed the Alliance meeting. At the joint meeting, members received updates on the Tampa Bay Express, I-4 Ultimate and Beyond the Ultimate, and a presentation on the Property Impacts of the Phase I SunRail Stations.

### **III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS**

Mr. Harold Barley reported that Orange County Commissioner Emily Bonilla was in attendance as the alternate for Commissioner Betsy VanderLey. Mr. Barley announced that Ms. Kellie Smith is FDOT/D5's new liaison to MetroPlan Orlando. He noted that Ms. Smith will be taking maternity leave in October and Mr. Brain Stanger will be serving as liaison during her absence. Mr. Barley thanked Ms. Alexandra Quintero, who had been interning at MetroPlan Orlando, for her work and wished her well with her future plans. He provided a status report on the TIGER Grant program reporting that Lauren Allen, District Director for Congresswoman Stephanie Murphy, informed staff that USDOT only has to have an announcement of funding availability out by September 30, the end of the federal fiscal year. The announcement, Mr. Barley noted, is expected to be different from previous announcements reflecting the new Administration's priorities and he will let Board members and key staff know as soon as USDOT makes an announcement. Mr. Barley also provided an update on the Lake-Sumter MPO informing board members that Lake County officials have let the Governor know that they would like to have the Lake-Sumter MPO remain as is and they do not want to merge with MetroPlan Orlando. Correspondence pertaining to this was provided. He added that this matter will be taken up again at the next meeting of the Lake-Sumter MPO scheduled for August 23.

### **IV. CONFIRMATION OF QUORUM**

Ms. Cathy Goldfarb confirmed a quorum of 16 voting members present. Also present were 3 advisors; and the meeting having been duly convened was ready to proceed with business.

### **V. AGENDA REVIEW**

Mr. Barley requested a text change on Consent Agenda item VIII.H. He asked that the term "Endorsement" be changed to "Acceptance".

**MOTION:** Mayor Teresa Jacobs moved approval of the text change on Consent Agenda item VIII.H. Mayor Jose Alvarez seconded the motion, which passed unanimously

## **VI. COMMITTEE REPORTS**

Council President John Dowless reported that MAC met on July 6, 2017 and members welcomed Ms. Kellie Smith, the new FDOT District 5 liaison. In addition to approving the June 8, 2017 meeting minutes, committee members also recommended approval of the FY 2017/18-2021/22 Transportation Improvement Program and the FY 2022/23-2039/40 Prioritized Project List. MAC members, he reported, had one presentation on Transportation Systems Management and Operations activities. The next MAC meeting is scheduled for Thursday, September 7, 2017.

Mr. Tom O'Hanlon reported that Community Advisory Committee members met on June 28, 2017 and recommended approval of the new Transportation Improvement Program and Prioritized Project List. CAC members also made several updates to the Community Advisory Committee bylaws, which were included on the Board consent agenda for approval. Committee members also received updates on MetroPlan Orlando's transportation systems management and operations (TSMO) activities and property impacts of SunRail stations.

Ms. Mary Moskowitz reported that Technical Advisory Committee members met on June 23, 2017 and recommended approval of the new TIP and Prioritized Project List. TAC members also heard presentations on the LAP certification process and TSMO activities.

Ms. Joedel Zaballero reported that the Transportation Systems Management & Operations Committee met on June 23, 2017 and approved the May 26, 2017 meeting minutes; FY 2017/18 - 2021/22 Transportation Improvement Program; and FY 2022/23 - 2039/40 Prioritized Project List. Committee members also had a presentation from Mr. Jeremy Dilmore, FDOT D5, on the 2017 application to the USDOT Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) Initiative. The application, she noted, is being submitted by FDOT in partnership with MetroPlan Orlando and UCF and will be used to advance the following opportunities: PedSafe - an innovative pedestrian and bicycle collision avoidance system; GreenWay - a FDOT project to connect several traffic management technologies in the region, SmartCommunity - an integrated program that connects people to the places they need to go and the services they need to receive, and SunStore - an ongoing FDOT initiative to connect and integrate the many FDOT data sources.

## **VII. PUBLIC COMMENTS ON ACTION ITEMS**

None.

## **VIII. CONSENT AGENDA**

- A. Approval of Minutes from June 14, 2017 Board meeting**
- B. Approval of May 2017 Monthly Financial Report; Acknowledgement of June 2017 Travel Report**
- C. Approval of FY 2017 Year-End Budget Amendment**
- D. Approval of Contract Renewal for Crash Database with the University of Florida**

- E. Approval of Revised By-Laws for Community Advisory Committee, Technical Advisory Committee, Transportation Systems Management & Operations Committee and Municipal Advisory Committee
- F. Approval of Contribution for 2018 NARC Annual Conference in Orlando
- G. Approval of Contribution to Bike/Walk Central Florida for the “Best Foot Forward” Campaign
- H. Acceptance of the Central Florida Partnership’s Transportation Task Force Recommendations

**MOTION:** Mayor Joe Kilsheimer moved approval of the consent agenda. Mayor Buddy Dyer seconded the motion, which passed unanimously.

#### **IX. OTHER ACTION ITEMS**

- A. Approval of MetroPlan Orlando’s Proposed Five-Year Transportation Improvement Program (TIP) for FY 2017/2018-2021/2022; Public Hearing was held on June 5, 2017

Action was requested by Mr. Keith Caskey, MetroPlan Orlando staff, to approve the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP). This document included the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. A fact sheet on the TIP, the TIP public hearing summary and the draft TIP approval resolution were also provided.

**MOTION:** Mayor Jose Alvarez moved approval of the FY 2017/18 - 2021/22 Transportation Improvement Program. Mayor Teresa Jacobs seconded the motion, which passed 15:1 (Bonilla opposed\*)

\*See memorandum from Commissioner Bonilla dated August 16, 2017 explaining her concerns regarding several projects in east Orange County (memorandum attached and made part of these meeting minutes).

- B. Approval of MetroPlan Orlando’s Prioritized Project List (PPL) for FY 2022/2023-2039/2040 – Mr. Nick Lepp, MetroPlan Orlando

Action was requested by Mr. Nick Lepp, MetroPlan Orlando staff, to approve the FY 2022/23 - 2039/40 Prioritized Project List (PPL). This document included a list of highway, transportation systems management and operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2018/19-2022/23 Five Year Work Program. The draft PPL and a fact sheet were provided.

**MOTION:** Commissioner Cheryl Grieb moved approval of the FY 2022/23 - 2039/40 Prioritized Project List. Commissioner Pete Clarke seconded the motion, which passed unanimously.

## **X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT**

### **A. Correspondence**

- Memo from Mr. Barley to members of the Central Florida Commuter Rail Commission dated May 23, 2017, Subject: SunRail Phase II-North Funding
- Letter from Mr. Steve Martin (FDOT/D5) dated June 1, 2017, Subject: Mobility Week 2017
- Letter from Sumter County Administrator Bradley Arnold to Lake County Manager Jeff Cole dated June 6, 2017 regarding the future of the Lake-Sumter MPO
- Letter from Lake County Board of County Commissioners dated July 11, 2017 to Governor Scott regarding the future of the Lake-Sumter MPO (to be provided in Board members' supplemental folders)

### **B. Status Updates**

- MetroPlan Orlando's Expanded Air Quality Monitoring Report – June 2017
- PD&E Study Tracking Status Report
- FDOT Monthly Construction Status Report – June 2017
- FDOT Fourth Quarter Variance Report

### **C. General Information**

- Announcement from the National Association of Regional Councils (NARC) about 2017-2018 Officers, including President Bob Dallari
- President Trump's Plan to Rebuild America's Infrastructure – Released June 8, 2017
- Central Florida Commuter Rail Commission meeting hosted by MetroPlan Orlando – July 19, 2017
- Florida MPO Advisory Council Meeting – Boca Raton, Florida – July 19, 2017
- Floridians for Better Transportation Annual Conference – Boca Raton, Florida, July 20-21, 2017
- Mayor Dyer's State of the City Address – July 21, 2017
- Ribbon-cutting event for Wekiva Parkway Sections 1A and 1B – July 27, 2017
- MetroPlan Orlando Public Workshop on the Corrine Drive Project at Leu Gardens – July 27, 2017
- Transportation Disadvantaged Local Coordinating Board Quarterly Meeting – August 10, 2017
- Meeting of the Wekiva River Basin Commission hosted by the East Central Florida Regional Planning Council – August 11, 2017
- Regional Leadership Conference (Regional Transportation Summit) hosted by the Central Florida Partnership/Orlando Economic Partnership at the OIA Hyatt Hotel – August 24, 2017

**D. Featured Articles and Research**

- “*Less Poverty, More Prosperity: The Florida Fiscal Cliffs Report*,” Florida Chamber Foundation – 2017
- The I-4 Ultimate Project – “*Keeping I-4 on the Go*,” FDOT – May 2017 (in Board members’ supplemental folders)

**MOTION:** Mayor Jose Alvarez moved approval of the Information Items for Acknowledgement. Mayor Teresa Jacobs seconded the motion, which passed unanimously.

**XI. OTHER BUSINESS**

**A. The Local Agency Project (LAP) Certification Process**

Ms. Lisa Buscher, FDOT/D5, gave a presentation on the LAP certification process for local jurisdictions interested in pursuing federal funds through MetroPlan Orlando. The presentation included the types of LAP certification, which jurisdictions are currently certified and which are going through the certification process, the importance and timing of LAP certification, what the process entails, and training requirements.

**B. Transportation Systems Management & Operations Update**

Ms. Crystal Mercedes, MetroPlan Orlando staff, gave a presentation on the latest Transportation Systems Management and Operations (TSMO) activities underway in the MetroPlan Orlando region. Ms. Mercedes reviewed information on the crash database, signal retiming efforts, and congestion management strategies.

**C. Regional Transportation Funding Legal Research**

Mr. Harold Barley and Mr. Steven Bechtel, MetroPlan Orlando presented information on a Regional Charter County Transportation Surtax as a potential funding option. Mr. Barley reported that there have been a number of regional cooperative efforts however there is no mechanism in place to pursue a regional dedicated transportation funding source. He added that a legal review of existing statutes had been conducted by Mr. Bechtel, as well as research on what would be required to make a legislative change to pursue a regional funding source. Mr. Bechtel provided information on the existing Charter County Sales Surtax legislation and what would be required to make changes. Additional information detailing the research was provided. Mr. Barley told Board members that staff was looking for input from the Board on shopping the Regional Charter County Transportation Surtax with the local legislative representatives. Discussion ensued regarding the benefits and drawbacks of pursuing the surtax and the current climate in the legislature. The general consensus was that getting feedback from local legislators would be beneficial. Commissioner Dallari indicated that a new tax was not appropriate at this time but felt that getting feedback from local legislators on a future funding option would be beneficial. Mr. Barley noted that he would report back to the Board after staff has met with local legislators.



**XII. BOARD MEMBER COMMENTS**

None.

**XIII. PUBLIC COMMENTS (GENERAL)**

None.

**XIV. ADJOURNMENT**

There being no further business, the meeting adjourned at 10:02 a.m. The meeting was transcribed by Ms. Cathy Goldfarb.

Approved this 11th day of October 2017.

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Commissioner Bob Dallari, Chairman

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Ms. Cathy Goldfarb,  
Senior Board Services Coordinator/ Recording Secretary

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*



## MEMORANDUM

Date: August 16, 2017

To: Members, MetroPlan Orlando Board

CC: Harry Bartley, Executive Director

From: Commissioner Emily Bonilla, Orange County District 5 

Re: Five Year Transportation Improvement Plan (TIP)

I am writing to offer some context and background information on my position on the following issues. As you know, I serve as an alternate on the MetroPlan Orlando Board. On July 12, 2017, I voted against the approval of the Five-Year Transportation Improvement Program (TIP) for FY 2017/2018-2021/2022. This shall serve as a short synopsis of projects that I have reservations on based on their potentially harmful impact to District 5 and concerns constituents have expressed. These projects also encourage urban development in the Rural Service Area which residents in the area are adamantly opposed to. I have also requested, and been granted, time at the September meeting to elaborate on these further and answer any questions.

### Issues of concern:

**2392037 (page V-2 in the TIP) – SR-50 from east of Old Cheney Hwy to Chuluota Rd (widen to 6 lanes):** This is already a dangerous intersection for hundreds of children that attend the two schools in the surrounding area. We should not widen this section without a pedestrian bridge that will ensure the safety of children and other residents.

**4403141 (page VI-3 in the TIP) - Colonial Parkway from Woodbury Road to SR-520 and 4403151 (page VI-3 in the TIP) – Colonial Parkway from SR-520 or SR-528/Beachline Expressway:** East Orange residents do not support toll roads on SR-50 due to safety concerns and cost.

**99104 (page VI-7 in the TIP) – SR-408 Eastern Extension from Challenger Parkway to SR-520:** There is significant confusion in the community about this project and about how it relates to the SR-50 study and potential toll roads. Based on surveys and community meetings conducted by my office, an overwhelming majority of District 5 residents are opposed to it.

Thank you for the opportunity to offer some clarity on my decision. I look forward to the next meeting.

EB/zc

**COMMISSIONER EMILY BONILLA, DISTRICT 5**

201 South Rosalind Avenue, 5<sup>th</sup> Floor • Reply To: Post Office Box 1393 • Orlando, Florida 32802  
407-836-7304 • Fax 836-5976

**METROPLAN ORLANDO  
AGENCYWIDE  
BALANCE SHEET  
For Period Ending 6/30/17**

**ASSETS**

Operating Cash in Bank	\$	1,913,730.37
Petty Cash	\$	125.00
SBA Investment Account	\$	2,119,405.24
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	39,794.35
Accounts Receivable - Grants	\$	1,009,438.00
Fixed Assets-Equipment	\$	686,759.80
Accumulated Depreciation	\$	(363,660.66)

<b>TOTAL ASSETS:</b>	<b>\$</b>	<b>5,425,592.10</b>
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**LIABILITIES**

Vouchers Payable	\$	417,046.72
Accounts Payable	\$	224.00
Accrued Salaries	\$	28,331.03
Accrued Personal Leave	\$	291,307.66
Accrued Pension - 401 ICMA	\$	2,777.64
Accrued FICA Y/E - EE/Employer	\$	1,915.62
Expense Reimb. Control	\$	505.02

<b>TOTAL LIABILITIES:</b>	<b>\$</b>	<b>742,107.69</b>
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**EQUITY**

**FUND BALANCE:**

Nonspendable:

Prepaid Items	\$	39,794.35
Deposits	\$	20,000.00
Unassigned:	\$	4,623,690.06

<b>TOTAL EQUITY:</b>	<b>\$</b>	<b>4,683,484.41</b>
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<b>TOTAL LIABILITIES &amp; EQUITY:</b>	<b>\$</b>	<b>5,425,592.10</b>
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Net difference to be reconciled:	\$	-
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**Note: Preliminary June Closing - Not Audited**

**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUES & EXPENDITURES**  
For Period Ending 06/30/17

REVENUES	Current	Y-T-D	Budget @ B/E #5	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 932,338.51	\$ 3,302,620.15	\$ 4,786,552.00	\$ 1,483,931.85	69.00%
State Revenue	\$ 72,099.49	\$ 222,507.55	\$ 262,083.00	\$ 39,575.45	84.90%
Local Revenue	\$ 0.00	\$ 1,126,815.00	\$ 1,126,815.00	\$ -	100.00%
Interest Income	\$ 2,056.94	\$ 19,573.50	\$ 17,500.00	\$ (2,073.50)	111.85%
Other	\$ 790.00	\$ 11,866.96	\$ 12,500.00	\$ 633.04	94.94%
Contributions	\$ 5,000.00	\$ 45,000.00	\$ 45,000.00	\$ -	100.00%
Cash Carryforward	\$ 0.00	\$ 0.00	\$ 401,002.00	\$ 401,002.00	0.00%
Local Match - Transfers In	\$ 44,543.85	\$ 124,094.55	\$ 163,670.00	\$ 39,575.45	75.82%
<b>TOTAL REVENUES:</b>	<b>\$ 1,056,828.79</b>	<b>\$ 4,852,477.71</b>	<b>\$ 6,815,122.00</b>	<b>\$ 1,962,644.29</b>	<b>71.20%</b>
<b>EXPENDITURES</b>					
Salaries	\$ 199,365.14	\$ 1,504,597.02	\$ 1,580,964.00	\$ 76,366.98	95.17%
Fringe Benefits	\$ 57,111.19	\$ 448,999.87	\$ 490,422.00	\$ 41,422.13	91.55%
Local Match - Transfers Out	\$ 44,543.85	\$ 124,094.55	\$ 163,670.00	\$ 39,575.45	75.82%
Audit Fees	\$ 0.00	\$ 27,500.00	\$ 42,000.00	\$ 14,500.00	65.48%
Computer Operations	\$ 1,972.04	\$ 51,604.32	\$ 66,217.00	\$ 14,612.68	77.93%
Dues & Memberships	\$ 440.81	\$ 14,042.31	\$ 14,043.00	\$ 0.69	100.00%
Equipment & Furniture	\$ 0.00	\$ 13,995.56	\$ 38,700.00	\$ 24,704.44	36.16%
Graphic Printing/Binding	\$ 16,395.35	\$ 25,962.35	\$ 33,925.00	\$ 7,962.65	76.53%
Insurance	\$ 1,678.05	\$ 25,776.46	\$ 28,700.00	\$ 2,923.54	89.81%
Legal Fees	\$ 15,135.16	\$ 56,399.76	\$ 56,450.00	\$ 50.24	99.91%
Office Supplies	\$ 6,905.47	\$ 34,820.94	\$ 45,834.00	\$ 11,013.06	75.97%
Postage	\$ 829.91	\$ 3,929.82	\$ 5,314.00	\$ 1,384.18	73.95%
Books, Subscrips/Pubs	\$ 210.58	\$ 6,214.27	\$ 7,685.00	\$ 1,470.73	80.86%
Exec. Dir 457 Def. Comp.	\$ 0.00	\$ 26,000.00	\$ 26,000.00	\$ -	100.00%
Rent	\$ 22,977.88	\$ 257,268.78	\$ 265,969.00	\$ 8,700.22	96.73%
Equipment Rent/Maint.	\$ 151.20	\$ 22,291.51	\$ 28,241.00	\$ 5,949.49	78.93%
Seminar & Conf. Regist.	\$ 549.00	\$ 16,911.18	\$ 23,785.00	\$ 6,873.82	71.10%
Telephone	\$ 1,247.71	\$ 6,070.84	\$ 7,290.00	\$ 1,219.16	83.28%
Travel	\$ 11,418.86	\$ 39,136.56	\$ 42,210.00	\$ 3,073.44	92.72%
Small Tools/Office Mach.	\$ 39.99	\$ 1,086.59	\$ 1,200.00	\$ 113.41	90.55%
HSA/FSA Annual Contrib.	\$ 0.00	\$ 9,362.50	\$ 12,500.00	\$ 3,137.50	74.90%
Computer Software	\$ 3,520.00	\$ 20,059.99	\$ 23,020.00	\$ 2,960.01	87.14%
Contingency	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 1,000.00	0.00%
Contractual/Temp Svcs.	\$ 232.00	\$ 2,784.00	\$ 3,200.00	\$ 416.00	87.00%
Pass-Thru Expenses	\$ 383,177.32	\$ 525,181.94	\$ 626,147.00	\$ 100,965.06	83.88%
Consultants	\$ 560,052.55	\$ 1,526,671.45	\$ 2,949,448.00	\$ 1,422,776.55	51.76%
Repair & Maintenance	\$ 55.91	\$ 610.91	\$ 650.00	\$ 39.09	93.99%
Advertising/Public Notice	\$ 2,628.14	\$ 11,650.57	\$ 14,899.00	\$ 3,248.43	78.20%
Other Misc. Expense	\$ 7,120.83	\$ 13,799.44	\$ 17,240.00	\$ 3,440.56	80.04%
Contributions	\$ 5,000.00	\$ 140,808.92	\$ 186,209.00	\$ 45,400.08	75.62%
Educational Reimb.	\$ 0.00	\$ 0.00	\$ 1,690.00	\$ 1,690.00	0.00%
Comm. Rels. Sponsors	\$ 0.00	\$ 8,500.00	\$ 10,500.00	\$ 2,000.00	80.95%
Indirect Expense Carryfwd.	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	0.00%
<b>TOTAL EXPENDITURES:</b>	<b>\$ 1,342,758.94</b>	<b>\$ 4,966,132.41</b>	<b>\$ 6,815,122.00</b>	<b>\$ 1,848,989.59</b>	<b>72.87%</b>
<b>AGENCY BALANCE:</b>	<b>\$ (285,930.15)</b>	<b>\$ (113,654.70)</b>			

Note: Preliminary June Closing - Not Audited

**METROPLAN ORLANDO  
AGENCYWIDE  
BALANCE SHEET  
For Period Ending 7/31/17**

**ASSETS**

Operating Cash in Bank	\$	1,245,133.20
Petty Cash	\$	125.00
SBA Investment Account	\$	2,121,720.47
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	25,217.32
Accounts Receivable - Grants	\$	1,064,510.27
Fixed Assets-Equipment	\$	686,759.80
Accumulated Depreciation	\$	(363,660.66)

<b>TOTAL ASSETS:</b>	<b>\$</b>	<b>4,799,805.40</b>
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**LIABILITIES**

Accounts Payable	\$	224.00
Accrued Personal Leave	\$	291,307.66

<b>TOTAL LIABILITIES:</b>	<b>\$</b>	<b>291,531.66</b>
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**EQUITY**

**FUND BALANCE:**

Nonspendable:

Prepaid Items	\$	25,217.32
Deposits	\$	20,000.00
Unassigned:	\$	4,463,056.42

<b>TOTAL EQUITY:</b>	<b>\$</b>	<b>4,508,273.74</b>
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<b>TOTAL LIABILITIES &amp; EQUITY:</b>	<b>\$</b>	<b>4,799,805.40</b>
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Net difference to be reconciled:	\$	
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**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUES & EXPENDITURES**  
For Period Ending 07/31/17

REVENUES	Current	Y-T-D	Budget	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 55,072.27	\$ 55,072.27	\$ 4,438,992.00	\$ 4,383,919.73	1.24%
State Revenue	\$ 0.00	\$ 0.00	\$ 236,530.00	\$ 236,530.00	0.00%
Local Revenue	\$ 25,176.00	\$ 25,176.00	\$ 1,151,189.00	\$ 1,126,013.00	2.19%
Interest Income	\$ 2,315.23	\$ 2,315.23	\$ 25,000.00	\$ 22,684.77	9.26%
Other	\$ 646.94	\$ 646.94	\$ 12,500.00	\$ 11,853.06	5.18%
Contributions	\$ 0.00	\$ 0.00	\$ 25,000.00	\$ 25,000.00	0.00%
Cash Carryforward	\$ 0.00	\$ 0.00	\$ 400,527.00	\$ 400,527.00	0.00%
Local Match - Transfers In	\$ 0.00	\$ 0.00	\$ 134,970.00	\$ 134,970.00	0.00%
<b>TOTAL REVENUES:</b>	<b>\$ 83,210.44</b>	<b>\$ 83,210.44</b>	<b>\$ 6,424,708.00</b>	<b>\$ 6,341,497.56</b>	<b>1.30%</b>
<b>EXPENDITURES</b>					
Salaries	\$ 85,891.78	\$ 85,891.78	\$ 1,654,500.00	\$ 1,568,608.22	5.19%
Fringe Benefits	\$ 29,960.12	\$ 29,960.12	\$ 519,090.00	\$ 489,129.88	5.77%
Local Match - Transfers Out	\$ 0.00	\$ 0.00	\$ 134,970.00	\$ 134,970.00	0.00%
Audit Fees	\$ 0.00	\$ 0.00	\$ 44,000.00	\$ 44,000.00	0.00%
Computer Operations	\$ 2,774.68	\$ 2,774.68	\$ 85,908.00	\$ 83,133.32	3.23%
Dues & Memberships	\$ 4,643.50	\$ 4,643.50	\$ 16,925.00	\$ 12,281.50	27.44%
Equipment & Furniture	\$ 0.00	\$ 0.00	\$ 20,200.00	\$ 20,200.00	0.00%
Graphic Printing/Binding	\$ 0.00	\$ 0.00	\$ 29,997.00	\$ 29,997.00	0.00%
Insurance	\$ 1,683.41	\$ 1,683.41	\$ 28,530.00	\$ 26,846.59	5.90%
Legal Fees	\$ 0.00	\$ 0.00	\$ 40,000.00	\$ 40,000.00	0.00%
Office Supplies	\$ 905.88	\$ 905.88	\$ 51,820.00	\$ 50,914.12	1.75%
Postage	\$ 68.58	\$ 68.58	\$ 4,700.00	\$ 4,631.42	1.46%
Books, Subscrips/Pubs	\$ 3,918.09	\$ 3,918.09	\$ 7,668.00	\$ 3,749.91	51.10%
Exec. Dir 457 Def. Comp.	\$ 0.00	\$ 0.00	\$ 26,000.00	\$ 26,000.00	0.00%
Rent	\$ 24,065.38	\$ 24,065.38	\$ 284,294.00	\$ 260,228.62	8.46%
Equipment Rent/Maint.	\$ 2,486.08	\$ 2,486.08	\$ 28,714.00	\$ 26,227.92	8.66%
Seminar & Conf. Regist.	\$ 702.82	\$ 702.82	\$ 29,890.00	\$ 29,187.18	2.35%
Telephone	\$ 0.00	\$ 0.00	\$ 8,030.00	\$ 8,030.00	0.00%
Travel	\$ 1,756.33	\$ 1,756.33	\$ 39,460.00	\$ 37,703.67	4.45%
Small Tools/Office Mach.	\$ 0.00	\$ 0.00	\$ 1,800.00	\$ 1,800.00	0.00%
HSA/FSA Annual Contrib.	\$ 0.00	\$ 0.00	\$ 12,500.00	\$ 12,500.00	0.00%
Computer Software	\$ 0.00	\$ 0.00	\$ 10,500.00	\$ 10,500.00	0.00%
Contingency	\$ 0.00	\$ 0.00	\$ 30,000.00	\$ 30,000.00	0.00%
Contractual/Temp Svcs.	\$ 464.00	\$ 464.00	\$ 73,470.00	\$ 73,006.00	0.63%
Pass-Thru Expenses	\$ 0.00	\$ 0.00	\$ 699,745.00	\$ 699,745.00	0.00%
Consultants	\$ 0.00	\$ 0.00	\$ 2,318,930.00	\$ 2,318,930.00	0.00%
Repair & Maintenance	\$ 0.00	\$ 0.00	\$ 1,800.00	\$ 1,800.00	0.00%
Advertising/Public Notice	\$ 0.00	\$ 0.00	\$ 11,005.00	\$ 11,005.00	0.00%
Other Misc. Expense	\$ 388.10	\$ 388.10	\$ 22,122.00	\$ 21,733.90	1.75%
Contributions	\$ 100,000.00	\$ 100,000.00	\$ 175,950.00	\$ 75,950.00	56.83%
Educational Reimb.	\$ 0.00	\$ 0.00	\$ 1,690.00	\$ 1,690.00	0.00%
Comm. Rels. Sponsors	\$ 1,000.00	\$ 1,000.00	\$ 10,500.00	\$ 9,500.00	9.52%
Indirect Expense Carryfwd.	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	0.00%
<b>TOTAL EXPENDITURES:</b>	<b>\$ 260,708.75</b>	<b>\$ 260,708.75</b>	<b>\$ 6,424,708.00</b>	<b>\$ 6,163,999.25</b>	<b>4.06%</b>
<b>AGENCY BALANCE:</b>	<b>\$ (177,498.31)</b>	<b>\$ (177,498.31)</b>			

**METROPLAN ORLANDO  
AGENCYWIDE  
BALANCE SHEET  
For Period Ending 8/31/17**

**ASSETS**

Operating Cash in Bank	\$	2,006,408.21
Petty Cash	\$	125.00
SBA Investment Account	\$	2,124,095.52
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	34,737.36
Accounts Receivable - Grants	\$	254,720.09
Fixed Assets-Equipment	\$	686,759.80
Accumulated Depreciation	\$	(363,660.66)

<b>TOTAL ASSETS:</b>	<b>\$</b>	<b>4,763,185.32</b>
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**LIABILITIES**

Accrued Personal Leave	\$	294,861.21
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<b>TOTAL LIABILITIES:</b>	<b>\$</b>	<b>294,861.21</b>
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**EQUITY**

**FUND BALANCE:**

Nonspendable:

Prepaid Items	\$	34,737.36
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Deposits	\$	20,000.00
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Unassigned:	\$	4,413,586.75
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<b>TOTAL EQUITY:</b>	<b>\$</b>	<b>4,468,324.11</b>
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<b>TOTAL LIABILITIES &amp; EQUITY:</b>	<b>\$</b>	<b>4,763,185.32</b>
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Net difference to be reconciled:	\$	-
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**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUES & EXPENDITURES**  
For Period Ending 08/31/17

REVENUES	Current	Y-T-D	Budget	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 189,566.86	\$ 244,639.13	\$ 4,498,608.00	\$ 4,253,968.87	5.44%
State Revenue	\$ 10,080.96	\$ 10,080.96	\$ 245,550.00	\$ 235,469.04	4.11%
Local Revenue	\$ 0.00	\$ 25,176.00	\$ 1,151,189.00	\$ 1,126,013.00	2.19%
Interest Income	\$ 2,375.05	\$ 4,690.28	\$ 25,000.00	\$ 20,309.72	18.76%
Other	\$ 126.00	\$ 772.94	\$ 12,500.00	\$ 11,727.06	6.18%
Contributions	\$ 0.00	\$ 0.00	\$ 25,000.00	\$ 25,000.00	0.00%
Cash Carryforward	\$ 0.00	\$ 0.00	\$ 324,222.00	\$ 324,222.00	0.00%
Local Match - Transfers In	\$ 10,080.96	\$ 10,080.96	\$ 143,990.00	\$ 133,909.04	7.00%
<b>TOTAL REVENUES:</b>	<b>\$ 212,229.83</b>	<b>\$ 295,440.27</b>	<b>\$ 6,426,059.00</b>	<b>\$ 6,130,618.73</b>	<b>4.60%</b>
<b>EXPENDITURES</b>					
Salaries	\$ 117,225.48	\$ 203,117.26	\$ 1,654,500.00	\$ 1,451,382.74	12.28%
Fringe Benefits	\$ 35,539.84	\$ 65,499.96	\$ 519,090.00	\$ 453,590.04	12.62%
Local Match - Transfers Out	\$ 10,080.96	\$ 10,080.96	\$ 143,990.00	\$ 133,909.04	7.00%
Audit Fees	\$ 0.00	\$ 0.00	\$ 44,000.00	\$ 44,000.00	0.00%
Computer Operations	\$ 7,938.70	\$ 10,713.38	\$ 85,908.00	\$ 75,194.62	12.47%
Dues & Memberships	\$ 800.00	\$ 5,443.50	\$ 16,925.00	\$ 11,481.50	32.16%
Equipment & Furniture	\$ 0.00	\$ 0.00	\$ 20,200.00	\$ 20,200.00	0.00%
Graphic Printing/Binding	\$ 659.00	\$ 659.00	\$ 29,997.00	\$ 29,338.00	2.20%
Insurance	\$ 1,683.42	\$ 3,366.83	\$ 28,530.00	\$ 25,163.17	11.80%
Legal Fees	\$ 3,428.95	\$ 3,428.95	\$ 40,000.00	\$ 36,571.05	8.57%
Office Supplies	\$ 1,161.14	\$ 2,067.02	\$ 51,820.00	\$ 49,752.98	3.99%
Postage	\$ 41.73	\$ 110.31	\$ 4,700.00	\$ 4,589.69	2.35%
Books, Subscrips/Pubs	\$ 852.06	\$ 4,770.15	\$ 7,668.00	\$ 2,897.85	62.21%
Exec. Dir 457 Def. Comp.	\$ 0.00	\$ 0.00	\$ 26,000.00	\$ 26,000.00	0.00%
Rent	\$ 24,497.88	\$ 48,563.26	\$ 284,294.00	\$ 235,730.74	17.08%
Equipment Rent/Maint.	\$ 1,404.21	\$ 3,890.29	\$ 28,714.00	\$ 24,823.71	13.55%
Seminar & Conf. Regist.	\$ 6,615.00	\$ 7,317.82	\$ 29,890.00	\$ 22,572.18	24.48%
Telephone	\$ 238.35	\$ 238.35	\$ 8,030.00	\$ 7,791.65	2.97%
Travel	\$ 2,550.94	\$ 4,307.27	\$ 39,460.00	\$ 35,152.73	10.92%
Small Tools/Office Mach.	\$ 0.00	\$ 0.00	\$ 1,800.00	\$ 1,800.00	0.00%
HSA/FSA Annual Contrib.	\$ 0.00	\$ 0.00	\$ 12,500.00	\$ 12,500.00	0.00%
Computer Software	\$ 0.00	\$ 0.00	\$ 10,500.00	\$ 10,500.00	0.00%
Contingency	\$ 0.00	\$ 0.00	\$ 30,000.00	\$ 30,000.00	0.00%
Contractual/Temp Svcs.	\$ 0.00	\$ 464.00	\$ 73,470.00	\$ 73,006.00	0.63%
Pass-Thru Expenses	\$ 0.00	\$ 0.00	\$ 541,157.00	\$ 541,157.00	0.00%
Consultants	\$ 32,711.90	\$ 32,711.90	\$ 2,469,849.00	\$ 2,437,137.10	1.32%
Repair & Maintenance	\$ 0.00	\$ 0.00	\$ 1,800.00	\$ 1,800.00	0.00%
Advertising/Public Notice	\$ 1,013.76	\$ 1,013.76	\$ 11,005.00	\$ 9,991.24	9.21%
Other Misc. Expense	\$ 448.51	\$ 836.61	\$ 22,122.00	\$ 21,285.39	3.78%
Contributions	\$ 0.00	\$ 100,000.00	\$ 175,950.00	\$ 75,950.00	56.83%
Educational Reimb.	\$ 0.00	\$ 0.00	\$ 1,690.00	\$ 1,690.00	0.00%
Comm. Rels. Sponsors	\$ 1,000.00	\$ 2,000.00	\$ 10,500.00	\$ 8,500.00	19.05%
Indirect Expense Carryfwd.	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	0.00%
<b>TOTAL EXPENDITURES:</b>	<b>\$ 249,891.83</b>	<b>\$ 510,600.58</b>	<b>\$ 6,426,059.00</b>	<b>\$ 5,915,458.42</b>	<b>7.95%</b>
<b>AGENCY BALANCE:</b>	<b>\$ (37,662.00)</b>	<b>\$ (215,160.31)</b>			





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

### Travel Summary - July 2017

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Traveler: Crystal Mercedes  
Dates: July 14-19, 2017  
Destination: Detroit, MI  
Purpose of trip: COMTO Conference  
Cost: \$2,403.90  
Paid By: MetroPlan Orlando funds

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Traveler: Gary Huttman  
Dates: July 18-21, 2017  
Destination: Boca Raton, FL  
Purpose of trip: FBT Summit/MPOAC Meeting  
Cost: \$984.15  
Paid By: Metro Plan Orlando funds

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Traveler: Eric Hill  
Dates: July 31, 2017 - August 1, 2017  
Destination: Cincinnati, OH  
Purpose of trip: AMPO CAV Working Group Meeting  
Cost: \$644.95 (includes subsidy provided by AMPO of \$500)  
Paid By: Metro Plan Orlando funds

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metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

## Travel Summary - August 2017

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Traveler: Nick Lepp  
Dates: August 8-10, 2017  
Destination: Ponte Vedra, FL  
Purpose of trip: FDOT TransPlex Meeting  
Cost: \$479.32  
Paid By: MetroPlan Orlando funds

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Traveler: Gary Huttman  
Dates: August 8-9, 2017  
Destination: Ponte Vedra, FL  
Purpose of trip: FDOT TransPlex Meeting  
Cost: \$150.95  
Paid By: Metro Plan Orlando funds

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Traveler: Elizabeth Whitton  
Dates: August 8-9, 2017  
Destination: Ponte Vedra, FL  
Purpose of trip: FDOT TransPlex Meeting  
Cost: \$305.42  
Paid By: Metro Plan Orlando funds

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## **Board Action Fact Sheet**

**Meeting Date:** October 11, 2017

**Agenda Item:** VIII.C. (Tab 1)

**Roll Call Vote:** No

**Action Requested:** Ratification of FY'17 Budget Amendment #5.

**Reason:** To ratify the budget amendment which was approved by the Board Chairman on July 26, 2017 and was requested at the July 14, 2017 Board meeting to prevent issues with year-end grant billing and budget.

**Summary/Key Information:** The MetroPlan Orlando fiscal year ended on June 30 and closed on August 1. To prevent issues with year-end grant billings including over-spent UPWP tasks, staff requested that the board allow the Chairman to approve a budget amendment after the year ended. The original request was approved at the July 14, 2017 board meeting.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

**Staff Recommendation:** Recommends approval

**Supporting Information:** The budget amendment document and updated agencywide budget for FY'17 are available under tab 1.

## FINANCE USE ONLY:

Approved Bd Mtg:

Entered:

B E No. :

FY 2017

5

Agenda Item #:

FDOT No. :

M2

## REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 7/25/2017

(WHOLE DOLLARS ONLY)

AMOUNT

<u>PROJECT</u>	<u>ELEMENT</u>	<u>CODE</u>	<u>DESCRIPTION</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
33517	357820	50500	Fringe Benefits		25
33517	357820	59700	Indirect Costs		(25)
36016	616130	50000	Salaries		545
36016	616130	59700	Indirect Costs		(473)
36016	616300	50000	Salaries		(4,357)
36016	616300	50500	Fringe Benefits		(473)
36016	616300	59700	Indirect Costs		(2,120)
36016	616400	59700	Indirect Costs		(820)
36016	616500	63000	Consultants		3,013
36016	616600	50000	Salaries		1,465
36016	616600	50500	Fringe Benefits		25
36016	616820	50000	Salaries		2,347
36016	616820	50500	Fringe Benefits		423
36016	616820	59700	Indirect Costs		425
36017	617100	50000	Salaries		(1,885)
36017	617100	50500	Fringe Benefits		(1,585)
36017	617100	59700	Indirect Costs		(1,430)
36017	617120	50000	Salaries		(1,825)
36017	617120	50500	Fringe Benefits		(230)
36017	617130	50000	Salaries		(2,470)
36017	617130	50500	Fringe Benefits		(1,530)
36017	617130	59700	Indirect Costs		(632)
36017	617210	50000	Salaries		390
36017	617210	50500	Fringe Benefits		75
36017	617210	59700	Indirect Costs		12
36017	617400	50000	Salaries		8,515
36017	617400	50500	Fringe Benefits		1,985
36017	617400	59700	Indirect Costs		1,360
36017	617500	63000	Consultants		(7,625)
36017	617610	50000	Salaries		2,115
36017	617610	50500	Fringe Benefits		60
36017	617700	50000	Salaries		(2,835)
36017	617810	50000	Salaries		4,585
36017	617810	50500	Fringe Benefits		1,100
36017	617810	59700	Indirect Costs		465
36017	617820	50000	Salaries		1,035
36017	617820	50500	Fringe Benefits		125
36017	617820	59700	Indirect Costs		225

## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :  
FDOT No. :

FY 2017

5

M2

37017	717100	50000	Salaries	1,640
37017	717100	50500	Fringe Benefits	2,685
37017	717100	59700	Indirect Costs	9,500
37017	717100	60600	Dues & Memberships	731
37017	717100	61300	Books, Subscripts, Pubs	17
37017	717100	64100	Other Misc Expense	3,850
37017	717110	50000	Salaries	(10,968)
37017	717110	50500	Fringe Benefits	(2,985)
37017	717110	59700	Indirect Costs	(2,305)
37017	717130	59700	Indirect Costs	650
37017	717130	61200	Postage	225
37017	717140	61000	Legal Fees	16,450
37017	717400	61100	Office Supplies	29
37017	717500	59700	Indirect Costs	(790)
37017	717610	61100	Office Supplies	55
37017	717610	63400	Advertising/Public Notice	244
37017	717700	59700	Indirect Costs	(1,170)
37017	717700	62200	Computer Software	3,520
37017	717810	50000	Salaries	1,331
37017	717810	50500	Fringe Benefits	235
37017	717810	59700	Indirect Costs	290
37017	717810	62900	Pass-Through Exp	(23,756)
37017	717820	50000	Salaries	372
37017	717820	50500	Fringe Benefits	65
37017	717820	59700	Indirect Costs	85
38017	817100	50000	Salaries	(9,260)
38017	817100	59700	Indirect Costs	(1,560)
38017	817110	59700	Indirect Costs	(550)
38017	817120	50000	Salaries	(988)
38017	817200	50000	Salaries	5,203
38017	817200	50500	Fringe Benefits	345
38017	817200	59700	Indirect Costs	1,700
38017	817220	50000	Salaries	(1,850)
38017	817220	59700	Indirect Costs	(400)
38017	817300	59700	Indirect Costs	(350)
38017	817400	50000	Salaries	(2,430)
38017	817400	59700	Indirect Costs	(1,745)
38017	817400	60500	Computer Operations	3,247
38017	817500	50000	Salaries	8,250
38017	817500	50500	Fringe Benefits	975
38017	817500	59700	Indirect Costs	925
38017	817600	50000	Salaries	485
38017	817600	50500	Fringe Benefits	55
38017	817600	59700	Indirect Costs	105
38017	817700	50000	Salaries	1,820
38017	817700	59700	Indirect Costs	(1,050)

## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :  
FDOT No. :

FY 2017

5  
M2

38017	817800	50000	Salaries	(4,070)
38017	817800	50500	Fringe Benefits	(725)
38017	817800	59700	Indirect Costs	(890)
38017	817820	50000	Salaries	3,335
38017	817820	59700	Indirect Costs	700
38017	817830	50000	Salaries	630
38017	817830	50500	Fringe Benefits	115
38017	817830	59700	Indirect Costs	28
38017	817840	50000	Salaries	(2,290)
38017	817840	50500	Fringe Benefits	(765)
38017	817840	59700	Indirect Costs	(500)
38017	817870	50000	Salaries	705
38017	817870	59700	Indirect Costs	240
38017	817880	50000	Salaries	460
38017	817880	59700	Indirect Costs	100
Fringe Reallocation				
39800	998000	51500	Fringe Vision Ins - Employer	49
39800	998000	50700	Fringe Unemployment Ins.	(49)
Indirect Reallocation				
39900	999000	61600	Equip. Rent & Maint Agrmts	1,501
39900	999000	61500	Rent - I	(1,501)
TOTAL: \$				0.00

## REASON(S):

1) To reallocate funds for salary, fringe, and indirect to account for UPWP elements that were overspent. 2) To increase legal fees for additional services required. 3) To increase other misc expense for document scanning project to move to a more digital office. 4) To increase computer software for additional website tools and features. 5) To adjust for minor cost increase of direct expenses. 6) To reallocate fringe and indirect. This amendment does not change the agencywide total budget amount, total grant amounts, or the agencywide budgets for salary, fringe, and indirect.

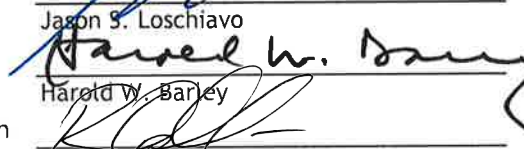
Finance Director's Signature:

  
 Jason S. Loschiavo

Date:

7/26/17

Executive Director's Signature:

  
 Harold W. Barley

Date:

7-26-17

MetroPlan Orlando Board Chairman

  
 Commissioner Bob Dallari

Date:

7-26-17

REMARKS:

METROPLAN ORLANDO  
 AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET  
 FY 2016/2017

**REVENUES**

BE#5

**ACCOUNT**

**FY2017**

**CODE DESCRIPTION**

**40000 FEDERAL REVENUES**

FHWA PL Planning Funds	\$ 1,792,177
NEW FTA Sec 5303 Planning Funds X011	\$ 815,329
Carryfwd from FTA X010	\$ 409,995
Carryfwd from FTA X009	\$ 84,031
SU - ITS Master Plan & Corrine Drive	\$ 415,010
WISE Grant	\$ 170,010
Traffic Signal Timing-SU	\$ 750,000
Traffic Signal Timing-SA	\$ 300,000
INVEST Grant	\$ 50,000
<b>TOTAL FEDERAL REVENUES</b>	<b>\$ 4,786,552</b>

**41000 STATE REVENUES**

NEW FTA Sec 5303 Planning Funds X011	\$ 101,916
Carryfwd from FTA X010	\$ 51,250
Carryfwd from FTA X009	\$ 10,504
Transportation Disadvantaged Planning Funds NEW	\$ 98,413
<b>TOTAL STATE REVENUES</b>	<b>\$ 262,083</b>

**LOCAL REVENUES**

42900 Orange Co. Assessment	\$ 471,438
43000 Osceola Co. Assessment	\$ 120,868
43100 Seminole Co. Assessment	\$ 171,339
43200 Altamonte Springs Assessment	\$ 21,663
43300 Kissimmee Assessment	\$ 33,296
43400 Orlando Assessment	\$ 131,475
43500 Sanford Assessment	\$ 28,450
44300 Apopka Assessment	\$ 23,286
43700 CFX	\$ 25,000
43800 Sanford Airport Authority	\$ 25,000
43900 GOAA	\$ 25,000
44000 LYNX	\$ 25,000
44100 Belle Isle	\$ 516
44110 Eatonville	\$ 179
44120 Edgewood	\$ 210
44130 Maitland	\$ 1,357
44140 Oakland	\$ 209
44150 Ocoee	\$ 3,205
44160 Windermere	\$ 229
44170 Winter Garden	\$ 3,181
44180 Winter Park	\$ 2,311
44190 St. Cloud	\$ 3,295
44200 Casselberry	\$ 2,203
44210 Lake Mary	\$ 1,269
44220 Longwood	\$ 1,115
44230 Oviedo	\$ 2,937
44240 Winter Springs	\$ 2,784
<b>TOTAL LOCAL ASSESSMENTS</b>	<b>\$ 1,126,815</b>

**OTHER REVENUES**

45000 Interest Income	\$ 17,500
47000 Reimbursement of Claims & Expenses	\$ 12,500
48900 Other Grant/Contribution Income (MPO Alliance)	\$ 45,000
49700 Cash Carryforward	\$ 401,002
<b>TOTAL LOCAL REVENUES (ASSESSMENTS + OTHER)</b>	<b>\$ 1,602,817</b>

METROPLAN ORLANDO  
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET  
FY 2016/2017

49800	Local Match Transfer Out for New FTA X011	\$	101,916
49800	Local Match Transfer Out for Rollover FTA X010	\$	51,250
49800	Local Match Transfer Out for Rollover FTA X009	\$	10,504
<b>TOTAL LOCAL MATCH</b>		<b>\$</b>	<b>163,670</b>
<b>TOTAL REVENUES:</b>		<b>\$</b>	<b>6,815,122</b>

**EXPENDITURES**

**ACCOUNT**

CODE	DESCRIPTION	
50000	Salaries, Leave & Car Allow.	1,580,964
50600	Fringe - FICA Employer	119,323
50700	Fringe - Unemployment Ins	15,662
50800	Fringe - Health Insurance Emplr.	183,000
50900	Fringe - Dental Insurance Emplr.	5,900
51000	Fringe - Life Insurance Emplr.	1,400
51100	Fringe - Long-Term Disability	2,510
51200	Fringe - Workers Comp Ins.	4,400
51300	Fringe Pension Fund ICMA 401	154,478
51500	Fringe - VisionCare Insurance	1,149
51600	Fringe - Short-Term Disability	2,600
51700	Fringe - Grant Carry Forward	0
59800	Local Match Transfer Out	163,670
60400	Audit Fees	42,000
60500	I-Computer Operations	66,217
60600	Dues and Memberships	14,043
60700	Equipment	38,700
60800	Graphic Printing & Binding	33,925
60900	Insurance	28,700
61000	Legal Fees	56,450
61100	Office Supplies	45,834
61200	Postage	5,314
61300	Books, Subscrips & Pubs	7,685
61400	Deferred Comp 457 Ex Dir	26,000
61500	I- Rent	265,969
61600	I-Equipment Rent & Maintenance	28,241
61700	Seminars & Conf. Registration	23,785
61800	I - Telephone	7,290
61900	Travel Expenses	42,210
62000	Small Tools/Office Machinery	1,200
62100	HSA Employer Contribution	12,500
62200	Computer Software	23,020
62500	Contingency	1,000
62600	Contractual/Temporary Services	3,200
62900	Pass-Through Expenses	626,147
63000	Consultants	2,949,448
63100	Repair & Maintenance	650
63400	Advertising/Public Notice	14,899
64100	Other Miscellaneous Expense	9,240
64300	Awards & Promotional Expense	8,000
64400	Contributions	186,209
64500	Educational Reimbursement	1,690
64600	Comm. Relations Sponsorships	10,500
64700	Grant Carry Forward - Indirect	0
<b>TOTAL EXPENDITURES:</b>		<b>6,815,122</b>





## **Board Action Fact Sheet**

**Meeting Date:** Oct. 11, 2017

**Agenda Item:** VIII.D. (Tab 1)

**Roll Call Vote:** No

**Action Requested:**

Ratification of FY'18 Budget Amendment #2

**Reason:**

To roll forward and reconcile budgets from FY'17 to FY'18 including SU funds for traffic signal retiming studies and the Corrine Drive study, SA funds for traffic signal retiming studies, Invest grant, WISE grant, FTA X010, and FTA X011; to increase funding for FTA X012 from budget to actual and reconcile; and to reduce local funding to LYNX for their Transit Study that has been on hold. This budget amendment was approved by the Chairman on September 14, 2017 due to the timing of grant billings and the cancellation of the September Board meeting.

**Summary/Key Information:**

New FTA funding allocations were not available until August 16, 2017. Prior year grants could not be accurately budgeted until the FY'17 ended. This amendment rolls forward prior year budgets and adds the addition FTA funds for FY'18.

**MetroPlan Budget Impact:**

Overall impact to the MetroPlan budget is an increase of \$1,351.

**Local Funding Impact:**

None

**Committee Action:**

CAC: N/A  
TSMO: N/A  
TAC: N/A  
MAC: N/A

**Staff Recommendation:**

Recommends approval

**Supporting Information:**

The budget amendment document and updated agencywide budget are available under tab 1.

## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :  
FDOT No. :

FY 2018

2

M1

## REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 9/13/2017

(WHOLE DOLLARS ONLY)

AMOUNT

<u>PROJECT</u>	<u>ELEMENT</u>	<u>CODE</u>	<u>DESCRIPTION</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
36016	--	40000	Federal Revenue	(101,148)	
36016	--	41000	State Revenue	(12,644)	
36016	--	49700	Local Match Transfer In	(12,644)	
36016	616100	50000	Salaries		(40,663)
36016	616100	50500	Fringe Benefits		(12,605)
36016	616100	59700	Indirect Costs		(8,496)
36016	616210	62900	Pass-Through Expenses		(23,881)
36016	616500	63000	Consultants		(4,430)
36016	616810	62900	Pass-Through Expenses		(18,237)
36016	616840	62900	Pass-Through Expenses		(18,124)
36017	--	40000	Federal Revenue	(96,653)	
36017	--	41000	State Revenue	(12,081)	
36017	--	49700	Local Match Transfer In	(12,081)	
36017	617100	50000	Salaries		(8,672)
36017	617100	50500	Fringe Benefits		(2,798)
36017	617100	59700	Indirect Costs		(2,024)
36017	617110	50000	Salaries		(15,474)
36017	617110	50500	Fringe Benefits		(4,980)
36017	617110	59700	Indirect Costs		(3,603)
36017	617130	50000	Salaries		(3,991)
36017	617130	50500	Fringe Benefits		(1,285)
36017	617130	59700	Indirect Costs		(931)
36017	617300	50000	Salaries		(22,470)
36017	617300	50500	Fringe Benefits		(7,230)
36017	617300	59700	Indirect Costs		(5,229)
36017	617600	50000	Salaries		(7,581)
36017	617600	50500	Fringe Benefits		(2,440)
36017	617600	59700	Indirect Costs		(1,766)
36017	617700	50000	Salaries		(10,289)
36017	617700	50500	Fringe Benefits		(3,311)
36017	617700	59700	Indirect Costs		(2,395)
36017	617820	62900	Pass-Through Expenses		445
36017	617840	62900	Pass-Through Expenses		(14,487)
36017	617850	62900	Pass-Through Expenses		(304)
36018	--	40000	Federal Revenue	269,965	

## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :

FDOT No. :

FY 2018

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M1

36018	--	41000	State Revenue	33,745	
36018	--	49700	Local Match Transfer In	33,745	
36018	618100	50000	Salaries		49,335
36018	618100	50500	Fringe Benefits		15,403
36018	618100	59700	Indirect Costs		10,520
36018	618110	50000	Salaries		15,474
36018	618110	50500	Fringe Benefits		4,980
36018	618110	59700	Indirect Costs		3,603
36018	618130	50000	Salaries		3,991
36018	618130	50500	Fringe Benefits		1,285
36018	618130	59700	Indirect Costs		931
36018	618300	50000	Salaries		22,470
36018	618300	50500	Fringe Benefits		7,230
36018	618300	59700	Indirect Costs		5,229
36018	618400	50000	Salaries		(2,552)
36018	618400	50500	Fringe Benefits		(821)
36018	618400	59700	Indirect Costs		(594)
36018	618500	63000	Consultants		180,470
36018	618600	50000	Salaries		7,581
36018	618600	50500	Fringe Benefits		2,440
36018	618600	59700	Indirect Costs		1,766
36018	618700	50000	Salaries		10,289
36018	618700	50500	Fringe Benefits		3,311
36018	618700	59700	Indirect Costs		2,395
36018	618810	50000	Salaries		(4,684)
36018	618810	50500	Fringe Benefits		(1,507)
36018	618810	59700	Indirect Costs		(1,090)
37018	717100	50000	Salaries		(850)
37018	717100	50500	Fringe Benefits		(275)
37018	717100	59700	Indirect Costs		(200)
37018	--	49700	Cash Carryforward	(76,305)	
37018	718150	59800	Local Match Transfer Out		9,020
37018	718810	62900	Pass-Through Expenses		(84,000)
33417	--	40000	Federal Revenue	39,243	
33417	347821	63000	Consultants		39,243
33517	--	40000	Federal Revenue	12,998	
33517	357500	63000	Consultants		12,998
33617	--	40000	Federal Revenue	1,325	
33617	367820	50000	Salaries		850
33617	367820	50500	Fringe Benefits		275
33617	367820	59700	Indirect Costs		200
33717	--	40000	Federal Revenue	(77,362)	
33717	377821	63000	Consultants		(77,362)

## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :  
FDOT No. :

FY 2018

2

M1


33817	--	40000	Federal Revenue	11,248	
33817	387500	50000	Salaries		7,236
33817	387500	50500	Fringe Benefits		2,328
33817	387500	59700	Indirect Costs		1,684

TOTAL: \$ 1,351.00 1,351.00

## REASON(S):

1) To rollforward and reconcile budgets from FY'17 to FY'18 including SU funds for traffic signal retiming studies and the Corrine Drive study, SA funds for traffic signal retiming studies, Invest grant, WISE grant, FTA X010, and FTA X011. 2) To increase funding for FTA X012 from budget to actual and reconcile. 3) To reduce local funding to LYNX for their Transit Study that has been on hold.

Finance Director's Signature:

  
 Jason S. Loschiavo

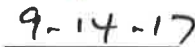
Date:

  
 7/14/17

Executive Director's Signature:

  
 Harold W. Barley

Date:

  
 9-14-17

MetroPlan Orlando Board Chairman

  
 Commissioner Bob Dallari

Date:

9/14/2017

REMARKS:

Revised 10/24/16

**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET**  
**FY 2017/2018**

<b>REVENUES</b>		BE#2
<b>ACCOUNT</b>		<b>FY2018</b>
<b>CODE DESCRIPTION</b>		
40000 <b>FEDERAL REVENUES</b>		
FHWA PL Planning Funds	\$	2,144,235
NEW FTA Sec 5303 Planning Funds X012	\$	835,322
Carryfwd from FTA X011	\$	265,747
Carryfwd from FTA X010	\$	50,852
SU - ITS Master Plan & Corrine Drive (FY'17)	\$	112,998
WISE Grant (FY'17)	\$	91,325
Traffic Signal Timing-SU (FY'18)	\$	750,000
Traffic Signal Timing-SA (FY'17)	\$	162,638
Traffic Signal Timing-SU (FY'17)	\$	39,243
INVEST Grant (FY'17)	\$	46,248
<b>TOTAL FEDERAL REVENUES</b>	<b>\$</b>	<b>4,498,608</b>
41000 <b>STATE REVENUES</b>		
NEW FTA Sec 5303 Planning Funds X012	\$	104,415
Carryfwd from FTA X011	\$	33,219
Carryfwd from FTA X010	\$	6,356
Carryfwd from FTA X009		
Transportation Disadvantaged Planning Funds NEW	\$	101,560
<b>TOTAL STATE REVENUES</b>	<b>\$</b>	<b>245,550</b>
<b>LOCAL REVENUES</b>		
42900 Orange Co. Assessment	\$	480,405
43000 Osceola Co. Assessment	\$	127,231
43100 Seminole Co. Assessment	\$	173,986
43200 Altamonte Springs Assessment	\$	21,953
43300 Kissimmee Assessment	\$	34,201
43400 Orlando Assessment	\$	135,876
43500 Sanford Assessment	\$	28,624
44300 Apopka Assessment	\$	23,913
43700 CFX	\$	25,000
43800 Sanford Airport Authority	\$	25,000
43900 GOAA	\$	25,000
44000 LYNX	\$	25,000
44100 Belle Isle	\$	507
44110 Eatonville	\$	176
44120 Edgewood	\$	205
44130 Maitland	\$	1,364
44140 Oakland	\$	204
44150 Ocoee	\$	3,247
44160 Windermere	\$	224
44170 Winter Garden	\$	3,226
44180 Winter Park	\$	2,272
44190 St. Cloud	\$	3,334
44200 Casselberry	\$	2,154
44210 Lake Mary	\$	1,250
44220 Longwood	\$	1,155
44230 Oviedo	\$	2,879
44240 Winter Springs	\$	2,803
<b>TOTAL LOCAL ASSESSMENTS</b>	<b>\$</b>	<b>1,151,189</b>
<b>OTHER REVENUES</b>		
45000 Interest Income	\$	25,000
47000 Reimbursement of Claims & Expenses	\$	12,500
48900 Other Grant/Contribution Income (MPO Alliance)	\$	25,000
49700 Cash Carryforward	\$	324,222
<b>TOTAL LOCAL REVENUES (ASSESSMENTS + OTHER)</b>	<b>\$</b>	<b>1,537,911</b>

**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET**  
**FY 2017/2018**

49800	Local Match Transfer Out for New FTA X012	\$	104,415
49800	Local Match Transfer Out for Rollover FTA X011	\$	33,219
49800	Local Match Transfer Out for Rollover FTA X010	\$	6,356
49800	Local Match Transfer Out for Rollover FTA X009		
<b>TOTAL LOCAL MATCH</b>		\$	143,990
<b>TOTAL REVENUES:</b>		\$	<b>6,426,059</b>

**EXPENDITURES**

**ACCOUNT**

<b>CODE</b>	<b>DESCRIPTION</b>	
50000	Salaries, Leave & Car Allow.	1,654,500
50600	Fringe - FICA Employer	126,569
50700	Fringe - Unemployment Ins	10,000
50800	Fringe - Health Insurance Emplr.	202,152
50900	Fringe - Dental Insurance Emplr.	5,442
51000	Fringe - Life Insurance Emplr.	1,380
51100	Fringe - Long-Term Disability	2,483
51200	Fringe - Workers Comp Ins.	3,200
51300	Fringe Pension Fund ICMA 401	163,950
51500	Fringe - VisionCare Insurance	1,335
51600	Fringe - Short-Term Disability	2,579
51700	Fringe - Grant Carry Forward	0
59800	Local Match Transfer Out	143,990
60400	Audit Fees	44,000
60500	I-Computer Operations	85,908
60600	Dues and Memberships	16,925
60700	Equipment	20,200
60800	Graphic Printing & Binding	29,997
60900	Insurance	28,530
61000	Legal Fees	40,000
61100	Office Supplies	51,820
61200	Postage	4,700
61300	Books, Subscrips & Pubs	7,668
61400	Deferred Comp 457 Ex Dir	26,000
61500	I- Rent	284,294
61600	I-Equipment Rent & Maintenance	28,714
61700	Seminars & Conf. Registration	29,890
61800	I - Telephone	8,030
61900	Travel Expenses	39,460
62000	Small Tools/Office Machinery	1,800
62100	HSA Employer Contribution	12,500
62200	Computer Software	10,500
62500	Contingency	30,000
62600	Contractual/Temporary Services	73,470
62900	Pass-Through Expenses	541,157
63000	Consultants	2,469,849
63100	Repair & Maintenance	1,800
63400	Advertising/Public Notice	11,005
64100	Other Miscellaneous Expense	6,122
64300	Awards & Promotional Expense	16,000
64400	Contributions	175,950
64500	Educational Reimbursement	1,690
64600	Comm. Relations Sponsorships	10,500
64700	Grant Carry Forward - Indirect	0
<b>TOTAL EXPENDITURES:</b>		<b>6,426,059</b>



## **Board Action Fact Sheet**

**Meeting Date:** Oct. 11, 2017

**Agenda Item:** VIII.E. (Tab 1)

**Roll Call Vote:** No

<b>Action Requested:</b>	Approval to award the State Legislative Consultant contract to Peebles & Smith, Inc for three years with two, one-year options to renew for a total of five years.
<b>Reason:</b>	The current contract with Peebles and Smith, Inc. is set to expire on October 31, 2017.
<b>Summary/Key Information:</b>	A Request for Proposals (RFP) was advertised on July 27, 2017 and a selection committee consisting of one MetroPlan Orlando staff member and three outside members was formed to rank the proposals received. Peebles and Smith, Inc. was the only proposal received. The selection committee members each reviewed the proposal and agreed that it met the requirements of the RFP and the firm was qualified for contract award.
<b>MetroPlan Budget Impact:</b>	MetroPlan Orlando has funds budgeted to continue this work.
<b>Local Funding Impact:</b>	None
<b>Committee Action:</b>	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
<b>Staff Recommendation:</b>	Recommends approval
<b>Supporting Information:</b>	None



## **Board Action Fact Sheet**

**Meeting Date:** October 11, 2017

**Agenda Item:** VIII.F. (Tab 1)

**Roll Call Vote:** No

Action Requested:	Recommendation of approval of the Central Florida MPO Alliance (CFMPOA) Prioritized Project List.		
Reason:	Annual adoption of the regional project priority list for use by FDOT.		
Summary/Key Information:	The Central Florida MPO Alliance (CFMPOA) Prioritized Project List, which includes a list of highway, trail and transit projects that are of regional significance is presented for approval. The draft list is provided at Tab 1. This topic is being taken up with the individual members of the Central Florida MPO Alliance and will be presented for final approval the next Alliance meeting on October 13, 2017.		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	CAC:	N/A	
	TSMO:	N/A	
	TAC:	N/A	
	MAC:	N/A	
Staff Recommendation:	Recommends approval		
Supporting Information:	Combined document including the CFMPOA Strategic Intermodal System Highway Projects List, the CFMPOA Regional Trail Priorities List, and the CFMPOA Regional Transit List		



**DRAFT**

## FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS



### CENTRAL FLORIDA MPO ALLIANCE FY 2017-2018 SIS HIGHWAY PROJECTS FOR PRIORITIZATION

Priority	FDOT Financial Management Number	Project Name	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)	MPO/TPO
1	4269054	Ellis Rd Widening	I-95 (John Rhodes Blvd)	Wickham Rd.	2.00	Widening 2 to 4 Lanes	ROW 2020-2023	CST	\$10,000,000	Space Coast TPO
2	4336521	I-75 Interchange Impr. at SR 40	SW 40th Avenue	SW 27 <sup>th</sup> Avenue	1.25	Operations and capacity improvements	Design underway; ROW 2017/18-2018/19	CST	\$15,000,000	Ocala/Marion TPO
3a	2424847	I-4*	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	CST 2019/20			MetroPlan
3b	2424848	I-4*	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18- 2021/22	CST	\$1,731,919,000	MetroPlan
4a	2425924	I-4*	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial ROW 2021/22	ROW/CST	\$472,061,000	MetroPlan
4b	4084642	I-4*	Volusia/Seminole Co. Line	SR 472	---	Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$469,736,000	River to Sea TPO
4c	2012103	I-4*	W of US 27	W of CR 532 (Polk/Osceola Line)	---	Ultimate Configuration for General Use & Managed Lanes	PE 2015/16	ROW/CST	\$63,227,000	Polk TPO
5	4102511	SR 15 (US 17)	Ponce de Leon Blvd.	SR 40	---	Widen to 2 Lanes to 4 Lanes	ROW 2016/17 to 2020/21 CST 2020/21 \$50,186,043	Fully Funded	NA	River to Sea TPO
6	4371811 4074023 4074024	SR 528 (Turnpike) SR 528 SR 528	SR 520 SR 524 (Industry) SR 3	SR 524 (Industry) East of SR 3 Port Canaveral Interchange	13.60 3.70 5.10	Widen to General Use & Managed Lanes to include Multiuse Trail	PD&E Design Design	DES/ROW/CST ROW/CST ROW/CST	TBD \$421,924,750 \$269,405,898	Space Coast TPO
7	4289471	SR 40	Williamson Blvd.	Breakaway Trail	---	Widen 4 to 6 lanes	PD&E complete	PE/ROW/CST	\$33,260,000	River to Sea TPO
8	2408371	SR 40	Cone Rd.	SR 11	---	Widen 2 to 4 lanes	PE/ENV 2015/16	ROW/CST	\$50,360,000	River to Sea TPO
9	N/A	SR 25/US 27	CR 561 (west)	Florida's Turnpike (northern ramps)	2.14	Widen to 6 lanes	---	PD&E/PE/ ROW/CST	\$25,000,000	Lake~Sumter MPO

**DRAFT**

## FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

Priority	FDOT Financial Management Number	Project Name	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)	MPO/TPO	
10	2408361	SR 40	SR 11	SR 15	---	Widen 2 to 4 lanes	PE 2013/14, ENV 2014/15, ROW 2021/22	CST	\$48,500,000	River to Sea TPO	
11	410674-3	SR 40	CR 314	CR 314A	6.1	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	PE underway	ROW/CST	\$93,000,000	Ocala/Marion TPO	
12	410674-4	SR 40	CR 314A	Levy Hammock Road	2.8	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	PD&E	PE/ROW/CST	\$35,000,000	Ocala/Marion TPO	
13	#	SR100	Old Kings Road	Belle Terre Pkwy		Widen to 6 lanes	PE	ROW/CST	\$34,870,000	River to Sea TPO	

\*I-4 Ultimate Configuration is noted as a PPP project.

CENTRAL FLORIDA MPO ALLIANCE SIS HIGHWAY PROJECTS FOR PRIORIZATION FUNDED FOR CONSTRUCTION										
# Old Priority	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)	MPO/TPO
1	2427152	I-95/I-4 Systems Interchange	---	---		Interchange upgrade	CST 2014/15	---	---	River to Sea TPO
3a	4269053	I-95/Ellis Road Interchange	---	---		New Interchange	CST 2016/17	---	---	Space Coast TPO
10	4106742	SR 40	SR 35	CR 314	4.5	Widen 2 to 4 lanes	CST 2019/2020	---	---	Ocala/Marion TPO

NOTE: Although funded for construction, projects will continue to be shown until construction starts.

**DRAFT**

## FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

REGIONAL TRAIL PRIORITIES FUNDED THROUGH CONSTRUCTION							
Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega Trail	Latest Project Phase Funded	MPO
Seminole Volusia Gap	436434-1	Wayside Park (Seminole County)	Spring to Spring Trail (Volusia County)	0.8	Heart of Florida: Coast to Coast	CST \$1,379,067 in FY 2017/18	River to Sea/MetroPlan Orlando
South Lake Trail Phase 3B	422570-3	SR 33 (Crittenden St.)	Silver Eagle Road	2.1	Heart of Florida: Coast to Coast	Update of PD&E Study and Design underway - ROW 2017-19, CST 2020	Lake~Sumter MPO
Clarcona-Ocoee Trail		West Orange Trail	Clarcona-Ocoee Road	0.2	Heart of Florida; Coast-to-Coast	ROW programmed for 2018; Construction programmed for 2020	MetroPlan Orlando
Land Bridge Gap	436358-1	SR 200	SW 49th Ave Trailhead	5.2	Heart of Florida	Under Construction	Ocala/Marion TPO
Santos Gap	436291-1	SW 49th Ave Trailhead	Santos Trailhead	9.0	Heart of Florida	Under Construction	Ocala/Marion TPO
Silver Springs Gap	435486-1	SE 64th Ave Trailhead	Silver Springs State Park	6.0	Heart of Florida	In Design, Construction - FY 2020	Ocala/Marion TPO
East Central FL Rail Trail	424040-4	Kingman Road	Volusia County Line	12.8	St. Johns River-to-Sea; Coast-to-Coast	Under Construction	Space Coast TPO
South Lake Trail Phase 4	435893-1	Van Fleet Trail	CR 565A (Villa City Rd.)	8.4	Heart of Florida; Coast-to-Coast	Design Phase underway; ROW 2018-21, CST 2022	Lake~Sumter MPO
Pruitt Gap	435484-1	Bridge Rd.	SR 200	9.5	Heart of Florida	In Design, Construction - FY 2022	Ocala/Marion TPO
East Central FL Rail Trail	4154348	Guise Road	Gobblers Lodge	3.5	Coast to Coast; St. Johns River to Sea Loop	CST totaling \$5,003,500 has been advanced to FY 2017/18	River to Sea TPO
Halifax River Greenway - Beach Street	4361391	Wilder Blvd	Shady Place	0.5	East Coast Greenway	CST has been advanced to FY 2017/18 \$525,517	River to Sea TPO
Halifax River Greenway - Donnelly Place	438983-1	Shady Place	Bellevue Ave.	0.3	East Coast Greenway	Construction funded in FY 2017/18 - \$215,512	River to Sea TPO
Space Coast Trail	426187-1 436187-2	Canaveral Avenue	W. Max Brewer Bridge	1.9	St. Johns River to Sea; Coast- to-Coast; East Coast Greenway	Downtown connector/ ECFRRT to MINWR; Construction FY 2020/21 \$1,707,000 but City of Titusville will build with local \$ in FY 2016/17; Fully funded through construction by City of Titusville Indian River Ave to West of Max Brewer Bridge 0.2 miles Fully Funded Design FY 17/18 (\$810,000) Construction FY 21/22 (\$2,161,095)	Space Coast TPO
Space Coast Trail	436187-3	Max Brewer Bridge East end	Merritt Island National Wildlife Refuge Entrance	1.9	St. Johns River to Sea; Coast- to-Coast	Fully Funded through CST in FY 2018/19 \$400,492	Space Coast TPO
Total Mileage of Priorities Programmed				62.1			



REGIONAL TRAILS RANKED PRIORITIES SUNTrail TIER ONE COAST TO COAST TRAIL - REMAINING UNFUNDED PHASES										
Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
T1-1	Space Coast Trail	436187-3	Max Brewer Bridge East end	Merritt Island National Wildlife Refuge Entrance	1.9	St. Johns River to Sea; Coast- to-Coast	Downtown connector/ ECFRRT to MINWR; Feasibility Study FY 2014/15 \$160,124; Design FY 17/18; Construction funded FY2018/19	Fully Funded through CST in FY 2018/19 \$400,492	NA	Space Coast TPO
T1-2	Space Coast Trail	437093-1	Playalinda Rd. West End/ Merritt Island NWR Entrance	Playalinda Rd. East End	10.5	St. Johns River to Sea; Coast- to-Coast	PD&E \$1,400,000 FY 15/16; Design funded for FY 21/22 (\$4,799,360.00)	ROW, CST	\$7,043,036	Space Coast TPO
			Playalinda Road	US 1 (Volusia Co. Line)	12.9					
T1-3	Clarcona-Ocoee Trail	436435-1	Pine Hills Trail	Hiawassee Road	3.9	Heart of Florida; Coast-to-Coast	PD&E Complete	DESIGN, ROW, CST	\$6,100,000	MetroPlan Orlando
T1-4	Pine Hills Trail Phase 3	436433-1	Clarcona-Ocoee Rd.	Seminole County Line		Heart of Florida; Coast-to-Coast				MetroPlan Orlando
T1-5	South Sumter Connector	435471-1	Withlacoochee Trail	Van Fleet Trail	19.5	Heart of Florida; Coast-to-Coast	PD&E programmed for 2017, Design 2019, ROW 2021	CST 2023	\$16,705,923	Lake-Sumter MPO
T1-6	South Lake Trail Phase 3C	427056-1	CR 565A (Villa City Rd.)	SR 33 (Crittenden St.)	1.1	Heart of Florida; Coast-to-Coast	Design Complete	ROW, CST	\$2,500,000	Lake-Sumter MPO
Total Mileage of Tier One					49.8	Total Estimated Remaining Costs for Tier One			\$32,348,959	

**DRAFT**

## FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

SUNTrail Tier Two (St. Johns River to Sea Loop) Projects Ready for Design, ROW & Construction										
Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
Unranked	Dale Ave. to 10th Street Trail	439863-1	Dale Ave.	10th Street	1.2	St. Johns River to Sea, East Coast Greenway	Design/Permitting/CST Funded in FY 2016/17	Fully Funded	NA	River-to-Sea TPO
Unranked	US 17 Trail (Pierson)	439877-1	Washington Ave.	Palmetto Ave.	1.1	St. Johns River-to-Sea	Design/Permitting/CST Funded in FY 2016/17	Fully Funded	NA	River-to-Sea TPO
Unranked	Halifax River Greenway	439868-1	Bellevue Ave.	Marina Point Drive	0.23	St. Johns River to Sea, East Coast Greenway	Design/Permitting funded in FY 2016/17 CST in FY 2017/18	Fully Funded	NA	River-to-Sea TPO
Unranked	Halifax River Greenway	439869-1	Marina Point Drive	Orange Ave.	0.51	St. Johns River to Sea, East Coast Greenway	Design/Permitting funded in FY 2016/17 CST in FY 2017/18	Fully Funded	NA	River-to-Sea TPO
Unranked	Halifax River Greenway	439871-1	Sickler Drive	2nd Street	0.57	St. Johns River to Sea, East Coast Greenway	Design/Permitting funded in FY 2017/18 CST \$100,000 FY 2017/18	Fully Funded	NA	River-to-Sea TPO
Unranked	Halifax River Greenway	439870-1	Ballough Road Bridge	Ballough Road Bridge	0.06	St. Johns River to Sea, East Coast Greenway	Design/Permitting funded in FY 2016/17 CST in FY 2017/18	Fully Funded	NA	River-to-Sea TPO
Unranked	Spring to Spring Trail, Seg. 3a	439039-1	Detroit Terrace	US 17/92	6.0	Heart of Florida; St. Johns River to Sea	Design in FY 2017/18 -\$396,000	ROW, Construction	\$6,500,000	River to Sea TPO
Unranked	10th Street to Canal Street Trail	439865-1	10th Street	Canal Street	1.6	St. Johns River to Sea; East Coast Greenway	PD&E Funded in FY 2017/18 Design/Permitting funded in FY 2018/19	ROW, Construction	\$1,950,000	River-to-Sea TPO
Unranked	Spring to Spring Trail	439875-1	Grand Ave./Baxter Street	US 17	1.3	Heart of Florida; St. Johns River-to-Sea	Design \$251,000/ROW \$400,000 funded in FY 2017/18, \$4,500,000 CST FY2019/20	Fully Funded	NA	River-to-Sea TPO
Projects Requiring Study										
Unranked	Spring to Spring Trail, Segs 5 & 6	439874-1	Lake Beresford Park	Grand Ave.	3.60	Heart of Florida; St. Johns River-to-Sea	\$750,000 PD&E FY 2017/18	Design, ROW & CST Phases needed	\$2,000,000	River-to-Sea TPO
Unranked	SR 40 Trail	439872-1	Cassen Park	SR A1A	1.1	St. Johns River to Sea	Feasibility Study funded in FY 2016/17	Design, ROW, Construction	TBD	River-to-Sea TPO
Unranked	Flagler Beach Trail	439873-1	South 26th Street	North 9th Street	2.9	St. Johns River to Sea; East Coast Greenway	Feasibility Study/PD&E Study funded in FY 2016/17 Design Funded in FY 2018/19	Design, ROW, Construction	\$2,500,000	River-to-Sea TPO
Unranked	Oak Hill to Edgewater Trail	439862-1	US 1/Kennedy Parkway	Dale Ave.	11.6	St. Johns River to Sea, East Coast Greenway	PD&E Study funded in FY 2017/18	ROW, Construction	TBD	River-to-Sea TPO
Unranked	US 17 Trail	439876-1	SR 40	Putnam County line	14.0	St. Johns River-to-Sea	Feasibility Study/PD&E Study funded in FY 2017/18	Design, ROW, CST	\$1,500,000	River-to-Sea TPO
Total Mileage for Tier Two					58.77	Total Estimated Remaining Costs for Tier Two			\$17,950,000	

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## FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

SUNTrail Tier Three & Transportation Alternatives Eligible										
Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
T3-1	Wekiva Trail	430975-1	Tremain St.	Hojin Street	9.8	Mt. Dora Bikeway	PD&E Completed Design Funded FY 2016 \$2,636,810	ROW \$10,000,000 CST \$7,658,566	\$17,658,566	Lake~Sumter MPO
T3-2	Shingle Creek Trail 3C		Taft-Vineland Road	Town Loop Blvd.	2.8	Shingle Creek Regional Trail	PD&E	Design, ROW & CST	\$6,376,000	MetroPlan Orlando
T3-3	Silver Springs to Mount Dora		SE 64th Ave Trailhead	CR 42	16.6	Heart of Florida; Mt. Dora Bikeway	Trail in Marion County will be on existing Public lands.	Design and construction	\$7,300,000	Ocala/Marion TPO
T3-4	East Coast Greenway/SR 528	407402-3 407402-4	US 1	Port Canaveral	8.8	East Coast Greenway	Design funded FY 2016/17; part of two widening/reconstruct projects	CST phase needed in same FY as road widening/reconstruction of roadway	\$8,810,000	Space Coast TPO
T3-5	Black Bear Scenic Trail	#	Levy Hammock Road	US 17	27.7	Heart of Florida	Study Funded in FY 2018 PD&E Funded in FY2020	Design, ROW & CST Phases needed	\$25,481,630	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-6	Shingle Creek Trail 4	430225-1 430225-7 4302259 4398781	Orange/Osceola Co. Line	Kissimmee Lakefront Park	11.8	Shingle Creek Regional Trail	Some segments completed; some Programmed. 4398781 programmed for CST 2017; 4302259 programmed for CST 2019	ROW & CST	\$24,952,116	MetroPlan Orlando
T3-8	Space Coast Trail/US 1	#	SR 50	Grace Street	3.1	East Coast Greenway	Feasibility Study complete	Design, CST Phases needed	\$3,700,000	Space Coast TPO
T3-9	Tav-Lee Trail Phase 2	#	Lakes Blvd.	Sleepy Hollow	3.9	Mt. Dora Bikeway	PD&E Complete	Design, ROW & CST Phases needed	\$2,902,000	Lake~Sumter MPO
T3-10	Shingle Creek Trail 3B	430225-2	Town Loop Blvd.	Orange/Osceola Co. Line	2.0	Shingle Creek Regional Trail	PD&E	Design, ROW & CST	\$4,000,000	MetroPlan Orlando
T3-11	Lake Yale Loop Trail/Sabal Bluff Connector	#	Tav-Lee Trail	Marion County Line	12.2	Mt. Dora Bikeway	Trail MasterPlan Complete	PD&E, Design, ROW & CST Phases needed	\$9,157,000	Lake~Sumter MPO
T3-12	West Orange Trail Phase 5a	#	Lester Road	Kelly Park	4.2	Heart of Florida; Mt. Dora Bikeway	ROW and design needed		\$7,800,000	MetroPlan Orlando
T3-13	Tav-Dora Trail	#	Tremain St	Wooton Park	8.3	Mt. Dora Bikeway	Trails MasterPlan Complete	Study, PD&E, Design, ROW & CST Phases needed	\$4,500,000	Lake~Sumter MPO
T3-14	West Orange Trail Phase 5b	#	Rock Springs Road	Wekiva Springs SP entrance	2.8	Heart of Florida; Mt. Dora Bikeway	PD&E	Design, ROW & CST Phases needed	\$5,200,000	MetroPlan Orlando
T3-15	Pine Hills Trail Phase 2	#	Silver Star Road	Clarcona-Ocoee Road	2.30	Shingle Creek Regional Trail	PD&E	Design, ROW & CST Phases needed	\$1,591,942	MetroPlan Orlando
T3-16	Neighborhood Lakes Trail	#	Kelly Park	CR 435 in Orange Co.	3.7	Heart of Florida; Mt. Dora Bikeway	PD&E	Design, ROW & CST Phases needed	\$1,300,000	MetroPlan Orlando

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FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

SUNTrail Tier Three & Transportation Alternatives Eligible										
Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
T3-17	N. Merritt Island Heritage Trail	#	SR 528	Federal Lands	12.5	East Coast Greenway		Feasibility (\$125,000), PD&E, ROW, Design, & CST	TBD	Space Coast TPO
T3-18	North Lake Trail	#	CR 450	SR 40	19.5		Study Funded FY 2018	PD&E, Design, ROW & CST needed	\$24,857,000	Lake~Sumter MPO
Total Mileage of Tier One Priorities						49.8	Total Estimated Remaining Costs for Tier Three and TA		\$152,586,254	
Total Mileage of Tier Two Priorities						58.8	Total Estimated Remaining Costs of Ranked Priorities		\$198,704,813	
Total Mileage of Tier Three & TA Priorities						153				

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## FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

### CFMPOA Regional Transit Priorities

#### Transit Projects Currently Underway

- SunRail – Phase II South (Sand Lake Road to Poinciana)

#### Transit Projects with Regional Commitments that need to be fulfilled

- SunRail – Phase II North (DeBary – DeLand)

#### Prospective Transit Projects Currently Being Studied or in Development

- SunRail – Phase III (Meadow Wood Station to OIA)
- OIA Refresh Alternatives Analysis
- US 192 Bus Rapid Transit
- SR 50 Bus Rapid Transit
- Lymmo Expansion (North/South)
- Prospective Brightline Brevard Station Study

#### Future Transit Projects that will be studied

- East Central Florida Corridor Task Force Transit Study

#### Privately Funded Transit Projects

- Brightline (Orlando – West Palm Beach/ Ft. Lauderdale/ Miami)

Table Revised June 2017





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A REGIONAL TRANSPORTATION PARTNERSHIP

## **RESOLUTION NO. 17-10**

### **SUBJECT:**

### **Declaring October 10, 2017 as “Put the Brakes on Fatalities Day®” in the Orlando Metropolitan Area**

**Whereas,** October 10, 2017, is the Seventeenth Annual Put the Brakes on Fatalities Day®  
and

**Whereas,** traffic crashes across America caused 33,782 fatalities in 2012; 37,719 people in 2013; 32,675 in 2014; 38,300 in 2015, and killed 40,200 in 2016; and

**Whereas,** traffic crashes throughout Florida caused 2,661 fatalities in 2012; 2,810 fatalities in 2013; 2,768 fatalities in 2014; 2,859 fatalities in 2015 and killed 2,944 people in 2016; and through July 31, 2017 we have lost 1,564 lives due to traffic crashes; and

**Whereas,** traffic crashes here in the MetroPlan Orlando planning area caused 224 in 2012; 260 in 2013; 257 in 2014; 232 in 2015; 252 in 2016; and through July 31, 2017 we have lost 152 lives due to traffic crashes; and

**Whereas,** MetroPlan Orlando recognizes the importance of integrating Safety Conscious Planning into the metropolitan transportation planning process; and

**Whereas,** a solvable distraction is unrestrained/unsafely restrained children; and

**Whereas,** spinal cord damage, internal bleeding and death are more likely in auto accidents involving young children if parents do not use a booster seat; and

**Whereas,** a young child is four times as likely to experience an injury to the head and neck and three times as likely to experience an abdominal injury when restrained with a seat belt vs. a booster seat; and

**Whereas,** a booster seat gives the child a much greater chance of surviving a crash injury-free; and

**Whereas,** Florida's children deserve to be protected; and

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that October 10, 2017 is designated as



**"PUT THE BRAKES ON FATALITIES DAY®"**

Approved by the MetroPlan Orlando Board Chairman on September 18, 2017 and to be ratified by the MetroPlan Orlando Board on October 11, 2017.

**CERTIFICATE**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

  
\_\_\_\_\_  
Commissioner Bob Dallari, Chairman

Attest:

  
\_\_\_\_\_  
Cathy Goldfarb  
Senior Board Services Coordinator  
and Recording Secretary

**Ratification**

BE IT FURTHER RESOLVED that the aforementioned resolutions listed above are hereby duly ratified by the MetroPlan Orlando Board this 11th day of October, 2017.

\_\_\_\_\_  
Honorable Bob Dallari, Chairman

Attest:

\_\_\_\_\_  
Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary



## RESOLUTION NO. 17-11

### SUBJECT:

### **Declaring October 15, 2017 as “Blind Americans Equality Day” in the Orlando Metropolitan Area**

**Whereas**, in 1964, Congress passed a resolution allowing former President Lyndon Johnson to proclaim October 15 to be “White Cane Safety Day”; and

**Whereas**, it is important that all residents in the Orlando Metropolitan Area that are blind or visually impaired have the opportunity to live active, independent lives; and

**Whereas**, approximately 32,000 residents in Central Florida are blind or visually impaired; and

**Whereas**, for Floridians who are blind or visually impaired, the white cane is an important tool for self-reliance and full participation and inclusion in our society; and

**Whereas**, the use of white canes, dog guides, and public and private transportation programs has ensured Floridians who are blind or visually impaired can travel efficiently and safely, breaking down barriers to success and independence; and

**Whereas**, in 2011 “White Cane Safety Day” was named “Blind Americans Equality Day” by President Barack Obama; and

**Whereas**, this proclamation called upon public officials, business and community leaders, educators, librarians, and Americans across the country to observe this day with appropriate ceremonies, activities, and programs; and

**Whereas**, we recommit to forging ahead with the work of perfecting our Union and ensuring we remain a Nation where all our people, including those living with disabilities, have every opportunity to achieve their dreams.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that October 15, 2017 is designated as

**“Blind Americans Equality Day”**

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11<sup>th</sup> day of October, 2017.

**CERTIFICATE**

The undersigned duly qualified serving as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

---

Honorable Bob Dallari, Chairman

Attest:

---

Cathy Goldfarb, Senior Board Services  
Coordinator and Recording Secretary

**TAB 2**





## **Board Action Fact Sheet**

**Meeting Date:** October 11, 2017

**Agenda Item:** IX.A (Tab 2)

**Roll Call Vote:** Yes

**Action Requested:** FDOT requests ratification of an emergency amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program to include a railroad crossing safety project.

**Reason:** The railroad crossing safety project at Westmoreland Drive in Orlando was approved by the MetroPlan Orlando Board Chairman on an emergency basis in July in order for the project to be completed before the beginning of the school year, as requested by the City of Orlando.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- Adds \$150,000 for construction to install four pedestrian gates at the railroad crossing at Westmoreland Drive

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	No action needed
TSMO:	No action needed
TAC:	No action needed
MAC:	No action needed

**Staff Recommendation:** Recommends approval

**Supporting Information:** These documents are provided at Tab 2:

- FDOT letter dated July 24, 2017
- Proposed Board Resolution No. 17-05



## ***Florida Department of Transportation***

**RICK SCOTT  
GOVERNOR**

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW  
SECRETARY**

July 24, 2017

Mr. Harry Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave.  
Suite 200  
Orlando, FL 32801

Dear Mr. Barley:

**Subject:      REQUEST FOR EMERGENCY TRANSPORTATION IMPROVEMENT  
PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2016/2017 – 2020/2021 and Adopted Fiscal Years 2016/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and also on the TIP page of the project.

### **ORANGE COUNTY**

#### **Project**

FM#441676-1      Westmoreland Drive Rail Crossing #622353-F

#### **Current TIP Status:**

Project is currently not in the approved TIP for Fiscal Years 2016/2017 – 2020/2021 and Fiscal Years 2017/2018 – 2021/2022.

#### **Proposed Amendment:**

Adding Phase 57 (Construction Railroad) in the Amount of \$150,000 in Fiscal Year 2017/2018 with RHH (Rail/Highway Crossing – Hazard Elimination) Funding.

#### **Explanation:**

This project is to add four pedestrian gates at the Westmoreland Drive crossing. The Department is requesting the emergency TIP Amendment to get the rail safety project done before the school year starts again in August 2017.

If you should have any questions please do not hesitate to call me at 386-943-5427 or e-mail me at [Kellie.Smith@dot.state.fl.us](mailto:Kellie.Smith@dot.state.fl.us).

Sincerely,

Kellie Smith  
Government Liaison Administrator

cc: Gary Huttman, Deputy Executive Director, MetroPlan Orlando  
Keith Caskey, Manager of Planning Services, MetroPlan Orlando  
Alex Gramovot, FDOT  
Denise Strickland, FDOT  
Teresa Parker, FHWA

Approved By:   
MetroPlan Orlando Metropolitan Planning Organization

7-25-17  
Date





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## **Resolution No. 17-05**

### **Subject:**

### **Approval of Emergency Amendment to the FY 2016/17 - 2020/21 & 2017/18 - 2021/22 Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the MetroPlan Orlando Board will not be meeting until September 13, 2017, and this TIP amendment resolution must be signed by the MetroPlan Orlando Board Chairman prior to that meeting date in order for FDOT to be able to allocate the funds for the projects included in the amendment request in a timely manner; and

WHEREAS, FDOT is therefore requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order for this safety project to be completed prior to the beginning of the new school year and in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA); and

WHEREAS, in the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board; and

WHEREAS, the requested amendment is described as follows:

#### **Orange County**

- FM #4416761 – Railroad Crossing Safety Improvement at Westmoreland Drive in Orlando - Funding consists of \$150,000 in Rail/Highway Crossing - Hazard Elimination (RHH) funds for construction in FY 2017/18; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** that the amendment to the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 TIP requested by FDOT is approved by the MetroPlan Orlando Board Chairman, on behalf of the MetroPlan Orlando Board, on July 25, 2017; and

**BE IT FURTHER RESOLVED** that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 13, 2017.


**Certificate**

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 25<sup>th</sup> day of July 2017

  
\_\_\_\_\_  
Honorable Bob Dallari, Chairman

Attest:

  
\_\_\_\_\_  
Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**Ratification**

**BE IT FURTHER RESOLVED** that the aforementioned amendments listed above are hereby duly ratified by the MetroPlan Orlando Board this 11<sup>th</sup> day of October, 2017.

\_\_\_\_\_  
Honorable Bob Dallari, Chairman

Attest:

\_\_\_\_\_  
Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 3**





## **Board Action Fact Sheet**

**Meeting Date:** October 11, 2017

**Agenda Item:** IX.A (Tab 3)

**Roll Call Vote:** Yes

**Action Requested:** FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2016/17 to FY 2017/18.

**Reason:** This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2016/17 and were therefore not included in FDOT's FY 2017/18 - 2021/22 Tentative Five Year Work Program (April 2017) that was used to develop the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2016/17 and automatically rolled forward to FY 2017/18 in FDOT's FY 2017/18 - 2021/22 Adopted Five Year Work Program (July 2017).
- This amendment adds the funds rolling forward from FY 2016/17 to FY 2017/18 to the FY 2017/18 - 2021/22 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	Recommends approval – August 23, 2017
TSMO:	Recommends approval – August 25, 2017
TAC:	Recommends approval – August 25, 2017
MAC:	Recommends approval – September 7, 2017

**Staff Recommendation:** Recommends approval

**Supporting Information:** The following documents are provided at Tab 3:

- FDOT letter dated August 7, 2017
- FDOT Roll Forward Report
- Proposed Board Resolution No. 17-06



***Florida Department of Transportation***

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW**  
SECRETARY

August 7, 2017

Mr. Harold W. Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave, Suite 200  
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 3, 2017.

If you should have any questions, please feel free to contact me at 386-943-5427.

Sincerely,

Kellie Smith  
Government Liaison Administrator

cc: Alex Gramovot, CO-FDOT  
Yvette Taylor, FTA  
Teresa Parker, FHWA  
Gary Huttman, MetroPlan Orlando  
Keith Caskey, MetroPlan Orlando  
Jim Wikstrom, FDOT  
Jo Santiago, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/03/2017  
TIME RUN: 09.50.47  
MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:239203 7		PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT		
ROADWAY ID:75060000		PROJECT LENGTH: 2.434MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,686,405		0	0	0	0	0	0	2,686,405
DIH	101,708		0	0	0	0	0	0	101,708
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	3,446,000		0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		0	0	0	23,758,567	0	0	23,758,567
DIH	0		0	0	0	57,000	0	0	57,000
DS	0		0	0	0	4,038,764	0	0	4,038,764
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	500,000		0	0	0	0	0	500,000
<b>TOTAL 239203 7</b>	<b>6,234,113</b>	<b>500,000</b>		<b>0</b>	<b>0</b>	<b>27,854,331</b>	<b>0</b>	<b>0</b>	<b>34,588,444</b>

ITEM NUMBER:239203 8		PROJECT DESCRIPTION:SR 50 CHULUOTA RD TO SR 520					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT		
ROADWAY ID:75060000		PROJECT LENGTH: 3.113MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,824,255		0	0	0	0	0	0	2,824,255
DIH	78,621	2,899		0	0	0	0	0	81,520
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	400,000		0	0	0	0	0	400,000
<b>TOTAL 239203 8</b>	<b>2,902,876</b>	<b>402,899</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,305,775</b>
<b>TOTAL PROJECT:</b>	<b>9,136,989</b>	<b>902,899</b>		<b>0</b>	<b>0</b>	<b>27,854,331</b>	<b>0</b>	<b>0</b>	<b>37,894,219</b>

ITEM NUMBER:424217 1		PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT		
ROADWAY ID:75011000		PROJECT LENGTH: 1.392MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	63,084	4,567		0	0	0	0	0	67,651
LFP	312,549	0		0	0	0	0	0	312,549
SA	420,395	0		0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	664,351	0		0	0	0	0	0	664,351
DIH	152,120	2,287		0	0	0	0	0	154,407
DS	1,601,105	0		0	0	0	0	0	1,601,105
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	10,000	10,000	7,000	0	0	0	0	27,000
DIH	0	15,000	15,000	0	0	0	0	0	30,000
LF	0	487,560	1,500,000	822,000	822,000	0	0	0	3,631,560
SU	0	1,597,440	0	0	0	0	0	0	1,597,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	0	0	2,716,891	0	0	0	0	0	2,716,891

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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DATE RUN: 07/03/2017

TIME RUN: 09.50.47

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DDR	0	0	1,232,470	0	0	0	0	1,232,470
DIH	0	0	52,800	0	0	0	0	52,800
SA	0	0	7,928,004	0	48,942	0	0	7,976,946
<b>TOTAL 424217 1</b>	<b>3,213,604</b>	<b>2,116,854</b>	<b>13,455,165</b>	<b>829,000</b>	<b>870,942</b>	<b>0</b>	<b>0</b>	<b>20,485,565</b>
<b>TOTAL PROJECT:</b>	<b>3,213,604</b>	<b>2,116,854</b>	<b>13,455,165</b>	<b>829,000</b>	<b>870,942</b>	<b>0</b>	<b>0</b>	<b>20,485,565</b>

ITEM NUMBER:431734 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION: DRAINAGE REPAIRS

COUNTY: ORANGE

PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	0	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	14,486	0	0	0	0	0	0	14,486
TOTAL 431734 1	14,486	75,000	0	0	0	0	0	89,486
TOTAL PROJECT:	14,486	75,000	0	0	0	0	0	89,486

ITEM NUMBER:437555 1  
DISTRICT:05  
ROADWAY ID:75280000

PROJECT DESCRIPTION: I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST

COUNTY : ORANGE

PROJECT LENGTH: .245MI

\*SIS\*

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	14,500,000		0		0		0	14,500,000
TRWR	0	4,500,000	0		0		0	4,500,000
TOTAL 437555 1	14,500,000	4,500,000	0		0		0	19,000,000
TOTAL PROJECT:	14,500,000	4,500,000	0		0		0	19,000,000

ITEM NUMBER:437872 1  
DISTRICT:05  
ROADWAY ID:75030000

PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255

COUNTY : ORANGE

PROJECT LENGTH: .004MI

\*NON-SIS\*

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	18,201		0	0	0	0	0	18,201
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	1,432,565	0	0	0	0	0	1,432,565
DIH	0	2,050	0	0	0	0	0	2,050
TOTAL 437872 1	18,201	1,441,615	0	0	0	0	0	1,459,816
TOTAL PROJECT:	18,201	1,441,615	0	0	0	0	0	1,459,816

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/03/2017  
TIME RUN: 09.50.47  
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HIGHWAYS  
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ITEM NUMBER:438332 3		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE ON FED EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2018	2019	2020	2021	2022	THAN	ALL	
	2018						2022	YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D		0	101	0	0	0	0	0	101
TOTAL 438332 3		0	101	0	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	0	101

ITEM NUMBER:438332 4		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE OFF FED EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2018	2019	2020	2021	2022	THAN	ALL	
	2018						2022	YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D		0	101	0	0	0	0	0	101
TOTAL 438332 4		0	101	0	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	0	101

ITEM NUMBER:438332 5		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE INTERSTATE EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2018	2019	2020	2021	2022	THAN	ALL	
	2018						2022	YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D		0	101	0	0	0	0	0	101
TOTAL 438332 5		0	101	0	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	0	101

ITEM NUMBER:438332 6		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE NON-INTRAST TOLLS EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2018	2019	2020	2021	2022	THAN	ALL	
	2018						2022	YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D		0	101	0	0	0	0	0	101
TOTAL 438332 6		0	101	0	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	0	101



```

*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

```

	FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	373,686	0	0	0	0	0	0	373,686
	CM	33,550	0	0	0	0	0	0	33,550
	DIH	215,363	859	0	0	0	0	0	216,222
	DS	2,847,524	0	0	0	0	0	0	2,847,524
	EB	132,901	0	0	0	0	0	0	132,901
	SA	2,748,271	0	0	0	0	0	0	2,748,271
	S125	95,000	0	0	0	0	0	0	95,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	0	0	7,540,000	16,535,925	700,000	0	24,775,925
	DIH	0	281,700	120,000	0	0	0	0	401,700
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TALT	0	398,335	0	0	0	0	0	398,335
<b>TOTAL 418403 3</b>		<b>6,446,295</b>	<b>680,894</b>	<b>120,000</b>	<b>7,540,000</b>	<b>16,535,925</b>	<b>700,000</b>	<b>0</b>	<b>32,023,114</b>
<b>TOTAL PROJECT:</b>		<b>6,446,295</b>	<b>680,894</b>	<b>120,000</b>	<b>7,540,000</b>	<b>16,535,925</b>	<b>700,000</b>	<b>0</b>	<b>32,023,114</b>

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND	LESS						GREATER	
	CODE	THAN						THAN	ALL
		2018	2018	2019	2020	2021	2022	2022	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC		3,300		0	0	0	0	0	3,300
DDR		12,867		0	0	0	0	0	12,867
DIH		38,591	6,515	0	0	0	0	0	45,106
DS		859,829		0	0	0	0	0	859,829
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	3,989,711	0	0	0	0	0	3,989,711
DIH		0	549,971	0	0	0	0	0	549,971
DS		0	6,012,939	0	0	0	0	0	6,012,939
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	360,000	0	0	0	0	0	360,000
TOTAL 434406 1		914,587	10,919,136	0	0	0	0	0	11,833,723
TOTAL PROJECT:		914,587	10,919,136	0	0	0	0	0	11,833,723

```
ELL                                     *NON-SIS*
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
```

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
DS	0	150,000	0	0	0	0	0	150,000
TOTAL 437055 1	0	150,000	0	0	0	0	0	150,000
TOTAL PROJECT:	0	150,000	0	0	0	0	0	150,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/03/2017  
TIME RUN: 09.50.47  
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ITEM NUMBER:438334 3		PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438334 3	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

ITEM NUMBER:438334 4		PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE OFF FED EMERGENCY SIGN REPAIR						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438334 4	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

ITEM NUMBER:438334 5		PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA INTERSTATE EMERGENCY SIGN REPAIR						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438334 5	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/03/2017  
TIME RUN: 09.50.47  
MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:240200 4		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:77320000		PROJECT LENGTH: 2.636MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	358,920	2,472,215	0	0	0	0	0	2,831,135
DI	67	0	0	0	0	0	0	67
DIH	236,548	99,241	0	0	0	0	0	335,789
DS	4,530	0	0	0	0	0	0	4,530
PKYI	6,845	0	0	0	0	0	0	6,845
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,411,454	0	0	0	0	0	0	5,411,454
DDR	831,395	25,669,504	5,411,501	2,819,012	3,775,000	0	0	38,506,412
DI	214,599	4,785,401	0	3,809,192	0	0	0	8,809,192
DIH	183,268	199,947	29,000	0	0	0	0	412,215
GMR	14,350,531	0	0	0	0	0	0	14,350,531
PKED	11,866,579	393,080	0	0	0	0	0	12,259,659
WKBL	347,650	7,752,350	0	0	0	0	0	8,100,000
WKOC	681,485	1,093,515	1,800,000	0	0	0	0	3,575,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	0	200,000	0	0	0	0	0	200,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	103,168,790	0	0	0	0	103,168,790
DDR	0	0	0	1,800,000	0	0	0	1,800,000
DIH	0	0	1,497,646	0	0	0	0	1,497,646
PKED	0	0	24,399,260	0	0	0	0	24,399,260
WKOC	0	0	107,946,593	0	0	0	0	107,946,593
<b>TOTAL 240200 4</b>	<b>34,493,871</b>	<b>42,665,253</b>	<b>244,252,790</b>	<b>8,428,204</b>	<b>3,775,000</b>	<b>0</b>	<b>0</b>	<b>333,615,118</b>
<b>TOTAL PROJECT:</b>	<b>34,493,871</b>	<b>42,665,253</b>	<b>244,252,790</b>	<b>8,428,204</b>	<b>3,775,000</b>	<b>0</b>	<b>0</b>	<b>333,615,118</b>

ITEM NUMBER:436679 1		PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD RIGHT TURN LANE(S)	
ROADWAY ID:77010000		PROJECT LENGTH: 1.074MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	40,828	2,869	0	0	0	0	0	43,697
DS	1,439,233	0	0	0	0	0	0	1,439,233
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	231,000	720,000	319,000	131,000	0	0	1,401,000
DIH	0	2,000	8,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	3,912,036	0	0	0	3,912,036
DIH	0	0	0	360,555	0	0	0	360,555
<b>TOTAL 436679 1</b>	<b>1,480,061</b>	<b>235,869</b>	<b>728,000</b>	<b>4,591,591</b>	<b>131,000</b>	<b>0</b>	<b>0</b>	<b>7,166,521</b>
<b>TOTAL PROJECT:</b>	<b>1,480,061</b>	<b>235,869</b>	<b>728,000</b>	<b>4,591,591</b>	<b>131,000</b>	<b>0</b>	<b>0</b>	<b>7,166,521</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/03/2017  
TIME RUN: 09.50.47  
MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:438336 3	PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE OFF STATE ON FED EMERGENCY SIGN REPAIR						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438336 3	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:438336 4	PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLEOFF STATE OFF FED EMERGENCY SIGN REPAIR						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438336 4	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:438336 5	PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438336 5	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:439682 3	PROJECT DESCRIPTION:I-4/SR400 EASTBOUND HARD SHOULDER RUNNING						*SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:ADD SPECIAL USE LANE	
ROADWAY ID:77160000	PROJECT LENGTH: 6.454MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,000,000	0	0	0	0	0	1,000,000
DIH	0	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	10,938,300	0	0	0	10,938,300
DIH	0	0	0	10,830	0	0	0	10,830
TOTAL 439682 3	0	1,020,000	0	10,949,130	0	0	0	11,969,130
TOTAL PROJECT:	0	1,020,000	0	10,949,130	0	0	0	11,969,130
TOTAL DIST: 05	70,218,094	64,708,530	258,555,955	32,337,925	21,312,867	28,554,331	0	475,687,702
TOTAL HIGHWAYS	70,218,094	64,708,530	258,555,955	32,337,925	21,312,867	28,554,331	0	475,687,702

	FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL	441549 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**TURNPIKE**  
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ITEM NUMBER:432826 2                      PROJECT DESCRIPTION:THERMOPLASTIC OF TPK RESURFACING MAINLINE FROM MP 220.076 TO 227.013                      \*SIS\*  
DISTRICT:05                                              COUNTY:OSCEOLA                                              TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
ROADWAY ID:92471000                                              PROJECT LENGTH: 6.937MI                                              LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	112,314	0	0	0	0	0	112,314
TOTAL 432826 2	0	112,314	0	0	0	0	0	112,314
TOTAL PROJECT:	0	112,314	0	0	0	0	0	112,314
TOTAL DIST: 05	41,270,884	124,120	0	0	0	0	0	41,395,004
TOTAL TURNPIKE	41,270,884	124,120	0	0	0	0	0	41,395,004

FLORIDA DEPARTMENT OF TRANSPORTATION  
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DATE RUN: 07/03/2017  
TIME RUN: 09.50.47  
MBRMPOTP

MAINTENANCE  
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ITEM NUMBER:418232 3		PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS	2018	2019	2020	2021	2022	GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2018						2022		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11		0	442	429	429	482	482	0	2,264
TOTAL 418232 3		0	442	429	429	482	482	0	2,264
ITEM NUMBER:418232 5		PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS	2018	2019	2020	2021	2022	GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2018						2022		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11		0	2,209	2,148	2,148	2,408	2,408	0	11,321
TOTAL 418232 5		0	2,209	2,148	2,148	2,408	2,408	0	11,321
TOTAL PROJECT:		0	2,651	2,577	2,577	2,890	2,890	0	13,585
ITEM NUMBER:431734 1									
DISTRICT:05		PROJECT DESCRIPTION:DRAINAGE REPAIRS					*NON-SIS*		
ROADWAY ID:		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS	2018	2019	2020	2021	2022	GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2018						2022		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	5,971,590	100,000	0	0	0	0	0	0	6,071,590
TOTAL 431734 1	5,971,590	100,000	0	0	0	0	0	0	6,071,590
TOTAL PROJECT:	5,971,590	100,000	0	0	0	0	0	0	6,071,590
TOTAL DIST: 05	5,971,590	102,651	2,577	2,577	2,890	2,890	2,890	0	6,085,175
TOTAL MAINTENANCE	5,971,590	102,651	2,577	2,577	2,890	2,890	2,890	0	6,085,175

FLORIDA DEPARTMENT OF TRANSPORTATION  
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DATE RUN: 07/03/2017  
TIME RUN: 09.50.47  
MBRMPOTP

AVIATION  
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ITEM NUMBER:438485 1		PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION PRESERVATION PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO	0	413,443	0	0	0	0	0	0	413,443
FAA	213,173	7,228,800	0	0	0	0	0	0	7,441,973
LF	11,843	401,600	0	0	0	0	0	0	413,443
<b>TOTAL 438485 1</b>	<b>225,016</b>	<b>8,043,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,268,859</b>
<b>TOTAL PROJECT:</b>	<b>225,016</b>	<b>8,043,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,268,859</b>

ITEM NUMBER:438486 1		PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION SECURITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	102,946	199,826	445,754	500,000	500,000	0	0	1,748,526
DPTO	0	406,914	300,174	54,246	0	0	0	0	761,334
LF	9,860	500,000	500,000	500,000	500,000	500,000	0	0	2,509,860
<b>TOTAL 438486 1</b>	<b>9,860</b>	<b>1,009,860</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>5,019,720</b>
<b>TOTAL PROJECT:</b>	<b>9,860</b>	<b>1,009,860</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>5,019,720</b>

ITEM NUMBER:438487 1		PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION CAPACITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	3,010,000	2,614,922	3,000,000	3,000,000	3,000,000	0	0	14,624,922
LF	0	3,010,000	2,614,922	3,000,000	3,000,000	3,000,000	0	0	14,624,922
<b>TOTAL 438487 1</b>	<b>0</b>	<b>6,020,000</b>	<b>5,229,844</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>29,249,844</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>6,020,000</b>	<b>5,229,844</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>29,249,844</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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AVIATION  
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ITEM NUMBER:437019 1		PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT				WIDEN AIRPORT BOULEVARD		*SIS*	
DISTRICT:05		COUNTY:SEMINOLE				TYPE OF WORK:AVIATION CAPACITY PROJECT		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO	0	7,416	0	0	0	0	0	0	7,416
LF	0	7,416	0	0	0	0	0	0	7,416
TOTAL 437019 1	0	14,832	0	0	0	0	0	0	14,832
TOTAL PROJECT:	0	14,832	0	0	0	0	0	0	14,832
TOTAL DIST: 05	234,876	15,088,535	6,229,844	7,000,000	7,000,000	7,000,000	0	0	42,553,255
TOTAL AVIATION	234,876	15,088,535	6,229,844	7,000,000	7,000,000	7,000,000	0	0	42,553,255

ITEM NUMBER:246594 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS FTA SECTION 5307							*NON-SIS*
DISTRICT:05		COUNTY:ORANGE							TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:		PROJECT LENGTH: .000							LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	9,518,000	5,340,000		0	0		0	14,858,000	
LF	2,379,000	1,335,000		0	0		0	3,714,000	
<b>TOTAL 246594 1</b>	<b>11,897,000</b>	<b>6,675,000</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>18,572,000</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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DATE RUN: 07/03/2017  
TIME RUN: 09.50.47  
MBRMPOTP

TRANSIT  
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ITEM NUMBER:246594 2		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,568,000	1,500,000	1,500,000	2,000,000	0	0	10,568,000
LF	0	1,392,000	375,000	375,000	500,000	0	0	2,642,000
<b>TOTAL 246594 2</b>	<b>0</b>	<b>6,960,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>13,210,000</b>
<b>TOTAL PROJECT:</b>	<b>11,897,000</b>	<b>13,635,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>31,782,000</b>

ITEM NUMBER:246595 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	7,768,000	9,000,000	1,000,000	1,000,000	2,000,000	0	0	20,768,000
LF	3,311,000	2,000,000	250,000	250,000	500,000	0	0	6,311,000
<b>TOTAL 246595 1</b>	<b>11,079,000</b>	<b>11,000,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>27,079,000</b>
<b>TOTAL PROJECT:</b>	<b>11,079,000</b>	<b>11,000,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>27,079,000</b>

ITEM NUMBER:246598 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL COST CONTRACTING FTA SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	1,400,000	100,000	0	0	0	0	0	1,500,000
<b>TOTAL 246598 1</b>	<b>1,400,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>TOTAL PROJECT:</b>	<b>1,400,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

ITEM NUMBER:414749 1		PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	15,312,000	126,000,000	42,000,000	42,000,000	42,000,000	42,000,000	0	309,312,000
LF	2,246,000	33,000,000	10,500,000	10,500,000	10,500,000	10,500,000	0	77,246,000
<b>TOTAL 414749 1</b>	<b>17,558,000</b>	<b>159,000,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>0</b>	<b>386,558,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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DATE RUN: 07/03/2017  
TIME RUN: 09.50.47  
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ITEM NUMBER:414749 2      PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307      \*NON-SIS\*  
DISTRICT:05      COUNTY:ORANGE      TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID:      PROJECT LENGTH: .000      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	12,000,000	1,000,000	1,000,000	1,000,000	0	0	15,000,000
LF	0	3,000,000	250,000	250,000	250,000	0	0	3,750,000
<b>TOTAL 414749 2</b>	<b>0</b>	<b>15,000,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>18,750,000</b>
<b>TOTAL PROJECT:</b>	<b>17,558,000</b>	<b>174,000,000</b>	<b>53,750,000</b>	<b>53,750,000</b>	<b>53,750,000</b>	<b>52,500,000</b>	<b>0</b>	<b>405,308,000</b>

ITEM NUMBER:424253 1      PROJECT DESCRIPTION:CFRT (LYNX) SECTION 5309 CAPITAL IMPROVEMENTS      \*NON-SIS\*  
DISTRICT:05      COUNTY:ORANGE      TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS  
ROADWAY ID:      PROJECT LENGTH: .000      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	9,000,000	7,500,000	0	0	0	0	0	16,500,000
LF	812,500	1,875,000	0	0	0	0	0	2,687,500
<b>TOTAL 424253 1</b>	<b>9,812,500</b>	<b>9,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,187,500</b>
<b>TOTAL PROJECT:</b>	<b>9,812,500</b>	<b>9,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,187,500</b>

ITEM NUMBER:424255 1      PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5309 LYMMO UPGRADE      \*NON-SIS\*  
DISTRICT:05      COUNTY:ORANGE      TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS  
ROADWAY ID:      PROJECT LENGTH: .000      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	1,840,000	1,200,000	400,000	400,000	400,000	0	0	4,240,000
<b>TOTAL 424255 1</b>	<b>1,840,000</b>	<b>1,200,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>4,240,000</b>

ITEM NUMBER:424255 3      PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE      \*NON-SIS\*  
DISTRICT:05      COUNTY:ORANGE      TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS  
ROADWAY ID:      PROJECT LENGTH: .000      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	500,000	1,500,000	500,000	500,000	0	0	0	3,000,000
LF	125,000	375,000	125,000	125,000	0	0	0	750,000
<b>TOTAL 424255 3</b>	<b>625,000</b>	<b>1,875,000</b>	<b>625,000</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,750,000</b>
<b>TOTAL PROJECT:</b>	<b>2,465,000</b>	<b>3,075,000</b>	<b>1,025,000</b>	<b>1,025,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>7,990,000</b>

\*NON-SIS\*

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:433745 1	PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:435712 1	PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:436029 1	PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA		0	878,022		0		0	0	878,022
LF		0	878,022		0		0	0	878,022
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA		0	1,682,200		0		0	0	1,682,200
LF		0	352,031		0		0	0	352,031
<b>TOTAL 436029 1</b>		<b>0</b>	<b>3,790,275</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>3,790,275</b>
<b>TOTAL PROJECT:</b>		<b>0</b>	<b>3,790,275</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>3,790,275</b>

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DATE RUN: 07/03/2017  
TIME RUN: 09.50.47  
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ITEM NUMBER:437280 1 PROJECT DESCRIPTION:ORANGE-LYNX CENTRAL FL REG TRANSP BUS & BUS FAC PROG LADDERS OF OPP \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	9,390,860		0	0		0	9,390,860
LF	0	2,347,715		0	0		0	2,347,715
<b>TOTAL 437280 1</b>	<b>0</b>	<b>11,738,575</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>11,738,575</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>11,738,575</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>11,738,575</b>

ITEM NUMBER:438745 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	610,146		0	0		0	610,146
LF	0	610,146		0	0		0	610,146
<b>TOTAL 438745 1</b>	<b>0</b>	<b>1,220,292</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>1,220,292</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,220,292</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>1,220,292</b>

ITEM NUMBER:438746 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	715,462		0	0		0	715,462
LF	0	715,462		0	0		0	715,462
<b>TOTAL 438746 1</b>	<b>0</b>	<b>1,430,924</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>1,430,924</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,430,924</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>1,430,924</b>

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TRANSIT

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ITEM NUMBER:406930 2		PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2018	2018	2019	2020	2021	2022	2022	YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
DDR	0	1,300,000		0	0	0	0	0	1,300,000
LF	0	3,000,000		0	0	0	0	0	3,000,000
NSTP	0	2,200,000		0	0	0	0	0	2,200,000
TOTAL 406930 2	0	6,500,000		0	0	0	0	0	6,500,000
TOTAL PROJECT:	0	6,500,000		0	0	0	0	0	6,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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DATE RUN: 07/03/2017  
TIME RUN: 09.50.47  
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ITEM NUMBER:428432 1      PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309      \*NON-SIS\*  
DISTRICT:05      COUNTY:SEMINOLE      TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
ROADWAY ID:      PROJECT LENGTH: .000      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000		0	0	0	0	1,500,000
LF	0	375,000		0	0	0	0	375,000
<b>TOTAL 428432 1</b>	<b>0</b>	<b>1,875,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,875,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,875,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,875,000</b>

ITEM NUMBER:428433 1      PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309      \*NON-SIS\*  
DISTRICT:05      COUNTY:SEMINOLE      TYPE OF WORK:TRANSIT IMPROVEMENT  
ROADWAY ID:      PROJECT LENGTH: .000      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000		0	0	0	0	550,000
LF	0	137,500		0	0	0	0	137,500
<b>TOTAL 428433 1</b>	<b>0</b>	<b>687,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>687,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,500</b>
<b>TOTAL DIST: 05</b>	<b>77,711,500</b>	<b>297,301,183</b>	<b>64,650,000</b>	<b>64,650,000</b>	<b>62,900,000</b>	<b>52,500,000</b>	<b>0</b>	<b>619,712,683</b>
<b>TOTAL TRANSIT</b>	<b>77,711,500</b>	<b>297,301,183</b>	<b>64,650,000</b>	<b>64,650,000</b>	<b>62,900,000</b>	<b>52,500,000</b>	<b>0</b>	<b>619,712,683</b>



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MISCELLANEOUS  
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ITEM NUMBER:438332 1		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2018	2019	2020	2021	2022	THAN	YEARS	
	2018						2022		
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D		0	101	0	0	0	0	0	101
TOTAL 438332 1		0	101	0	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	0	101

ITEM NUMBER:439427 1		PROJECT DESCRIPTION:HOFFNER AVE (SR15) FROM W OF SEMORAN BLVD TO CONWAY ACRES SUBDIVISION					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE		
ROADWAY ID:75080000		PROJECT LENGTH: .497MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2018	2019	2020	2021	2022	THAN	YEARS	
	2018						2022		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
LFP		0	300,000	0	0	0	0	0	300,000
TOTAL 439427 1		0	300,000	0	0	0	0	0	300,000
TOTAL PROJECT:		0	300,000	0	0	0	0	0	300,000

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MISCELLANEOUS  
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ITEM NUMBER:438334 1		PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA COUNTYWIDE EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2018	2019	2020	2021	2022	THAN	ALL	
	2018						2022	YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D		0	101	0	0	0	0	0	101
TOTAL 438334 1		0	101	0	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	0	101

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MISCELLANEOUS  
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ITEM NUMBER:438336 1		PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438336 1	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101
TOTAL DIST: 05	0	300,303	0	0	0	0	0	0	300,303
TOTAL MISCELLANEOUS	0	300,303	0	0	0	0	0	0	300,303
GRAND TOTAL	195,406,944	377,625,322	329,438,376	103,990,502	91,215,757	88,057,221	0	1,185,734,122	



## **Resolution No. 17-06**

### **Subject:**

### **Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2017/18 - 2021/22 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11<sup>th</sup> day of October, 2017.

### **Certificate**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 17-06

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Honorable Bob Dallari, Chairman

Attest:

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Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 4**





## **Board Action Fact Sheet**

**Meeting Date:** October 11, 2017

**Agenda Item:** IX.A (Tab 4)

**Roll Call Vote:** Yes

<b>Action Requested:</b>	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2016/17 to FY 2017/18.
<b>Reason:</b>	This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.
<b>Summary/Key Information:</b>	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• The SunRail projects shown in the attached letter had funds originally programmed in FY 2016/17 which were therefore not included in SunRail's FY 2017/18 - 2021/22 <u>Tentative</u> Five Year Work Program (April 2017) that was used to develop the Commuter Rail section of the TIP adopted by the Board in July.</li><li>• The funding for these projects was not committed during FY 2016/17 and automatically rolled forward to FY 2017/18 in SunRail's FY 2017/18 - 2021/22 <u>Adopted</u> Five Year Work Program (July 2017).</li><li>• This amendment adds the funds rolling forward from FY 2016/17 to FY 2017/18 to the FY 2017/18 - 2021/22 TIP so the TIP will be consistent with the Five Year Work Program.</li><li>• This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.</li></ul>
<b>MetroPlan Budget Impact:</b>	None
<b>Local Funding Impact:</b>	None
<b>Committee Action:</b>	CAC: Recommends approval – August 23, 2017 TSMO: Recommends approval – August 25, 2017 TAC: Recommends approval – August 25, 2017 MAC: Recommends approval – September 7, 2017
<b>Staff Recommendation:</b>	Recommends approval
<b>Supporting Information:</b>	<p>These documents are provided at Tab 4:</p> <p>FDOT letter dated August 18, 2017 Proposed Board Resolution No. 17-07</p>



*Florida Department of Transportation*

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW**  
SECRETARY

August 18, 2017

Mr. Harold W. Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave, Suite 200  
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022 for SunRail Projects

Dear Mr. <sup>Hurry</sup>Barley:

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.


The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

  
Nicola A. Liquori, CPA  
SunRail CEO

cc: Gary Huttman, MetroPlan Orlando  
Keith Caskey, MetroPlan Orlando  
Kellie Smith, FDOT



## SunRail Projects – Roll Forward

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-2	Central Florida Commuter Rail System - Engineering/ Admin./ Marketing & Professional Services	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  PD&E - DPTO - \$200,000 PE - DDR - \$162 PE - DPTO - \$34,811 PE - DS - \$100,000
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  ROW - DFTA - \$13,854 ROW - LF - \$6,782 ROW - NSTP - \$6,927 CST - DFTA - \$823,825 CST - DI - \$1,018,704 CST - DPTO - \$1,107,287 CST - DS - \$5,279,014 CST - LF - \$1,036,912 NSTP - \$61,912
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  CST - DDR - \$3,013,871 CST - GMR - \$45,179,157 CST - TRIP - \$29,806,972
412994-6	Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  CST - DFTA - \$297,346 CST - LF - \$148,673 CST - NSTP - \$148,673
412994-7	Central Florida Commuter Rail System - Positive Train Control (PTC) SunRail	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  PE - LF - \$8,328 PE - NSTP - \$8,328 CST - LF - \$475,000 CST - NSTP - \$141,882
412994-8	Central Florida Commuter Rail System - Operations and Maintenance	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  OPS - DFTA - \$7,177.256 OPS - DI - \$356,790 OPS - DIS - \$32,121 OPS - DPTO - \$310,588 OPS - DS - \$1,420,529 OPS - LF - \$39,034 OPS - SROM - \$3,576,105 OPS - TRIP - \$3,445,771

<b>FM #</b>	<b>PROJECT DESCRIPTION</b>	<b>AMENDMENT DESCRIPTION</b>
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  CST - DS - \$19,340
423446-9	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  CST - DFTA - \$187,876 CST - DPTO - \$68,828 CST - DS - \$199,323 CST - LF - \$93,938 CST - NSTP - \$88,369 CST - DIS - \$5,568
427899-2	CR 46A RR XING #622060-C	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  CST - DS - \$80,500
429215-2	SunRail Extension to Orlando International Airport (OIA) Study	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  PLAN - DDR - \$1,087 PD&E - DDR - \$588,453 PD&E - DS - \$944,818 PE - TRIP - \$4,000,000
433166-1	SunRail Feeder Bus Service LYNX Phase I and II	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  OPS - DIS - \$248,117 OPS - DPTO - \$617,871 OPS - SROM - \$102,189 OPS - TRIP - \$102,189
435611-1	SunRail Engineering & Administration	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  PE - DPTO - \$28,784
435611-3	Districtwide General Engineering Consultant	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  PE - DPTO - \$372,661
436014-1	Central Florida Commuter Rail System Quiet Zone Improvements	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  CST - DPTO - \$507,541 CST - DS - \$848,821 CST - LF - \$507,541
436880-1	Central Florida Commuter Rail System - Ambassadors & Administration	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018  OPS - DPTO - \$2,362 OPS - DS - \$893,123



## **Resolution No. 17-07**

### **Subject:**

### **Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

- **Incorporating SunRail projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with the FDOT/SunRail FY 2017/18 - 2021/22 Adopted Five Year Work Program; and**

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11<sup>th</sup> day of October, 2017.

### **Certificate**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 17-07

Page 2 of 2

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Honorable Bob Dallari, Chairman

Attest:

---

Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 5**





## Board Action Fact Sheet

**Meeting Date:** October 11, 2017

**Agenda Item:** IX.A (Tab 5)

**Roll Call Vote:** Yes

**Action Requested:**

FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Hoagland Blvd. four-laning and realignment projects. Board approval is requested for Resolution No. 17-08.

**Reason:**

FDOT is switching funding categories and adding additional funding for the construction phase of the two Hoagland Blvd. projects due to updated cost estimates. The cost increase is associated with materials cost for replacing bridges over Shingle Creek and the SunRail tracks. Benefits of completing the Hoagland Blvd. project include:

- Accommodating current and projected traffic
- Providing safe pedestrian and bicycle facilities
- Improving overall safety within the corridor
- Providing better access to Kissimmee Gateway Airport

**Summary/Key Information:**

Items of particular significance for our Committees and the Board are as follows:

- For the four-laning of the segment of Hoagland Blvd. from US 17/92 to north of Shingle Creek, the amendment changes the total construction funding from \$7.5 million in FY 2017/18 to \$9.7 million in FY 2017/18, an increase of \$2.2 million. The new cost of \$9.7 million is split evenly between state CIGP funds and local funds from Osceola County. This amendment increases the local share to this segment of the project by \$906,705.
- For the four-laning and realignment of the segment of Hoagland Blvd. from north of Shingle Creek to 5<sup>th</sup> Street, the amendment changes the total construction funding from \$11.5 million in FY 2017/18 to \$30.2 million in FY 2017/18 and FY 2018/19, an increase of \$18.7 million. Osceola County local funds cover 37% (\$11,131,928) of the new cost of \$30.2 million; MetroPlan Orlando ACSU funds cover 63% (\$19,100,161) of the cost. The ACSU funds are for construction only and cannot be used for any other project phase. The ACSU funds are made available to MetroPlan Orlando as we make progress in spending our SU allocation, demonstrating good faith in having projects ready so that we can make good use of additional funds that are not spent by other metropolitan areas. When the ACSU funds are made available to us, we are under pressure to obligate them quickly or risk losing them. We had no other projects on our approved Prioritized Project List, either on-system or off-system, ready to advance to construction and make use of these funds in a timely manner.

**MetroPlan Budget Impact:**

None

**Local Funding Impact:**

None

**Committee Action:**

CAC: Recommends approval – August 23, 2017  
TSMO: Recommends approval – August 25, 2017  
TAC: Recommends approval – August 25, 2017  
MAC: Recommends approval – September 7, 2017

**Staff Recommendation:**

Recommends approval

**Supporting Information:**

These documents are provided at Tab 5:

- FDOT letter dated August 9, 2017
- Proposed Board Resolution No. 17-08



***Florida Department of Transportation***

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW**  
SECRETARY

August 9, 2017

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

**OSCEOLA COUNTY**

**FM#428328-4 Hoagland Boulevard from US 17/92 to North of Shingle Creek**

**Current TIP Status:**

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

Original Funding Type	Original Amount	Fiscal Year
CIGP	\$203,356	2018
LF	\$3,931,664	2018
TRWR	\$3,369,286	2018
<b>TOTAL</b>	<b>\$7,504,306</b>	

**Proposed Amendment:**

Amended Funding Type	Amended Amount	Fiscal Year
CIGP	\$4,838,369	2018
LF	\$4,838,369	2018
<b>TOTAL</b>	<b>\$9,676,738</b>	

**Difference: \$2,172,432**

**Explanation:** Additional funding was needed to cover cost estimate updates. The Department swapped funding sources to add additional funding towards the project.

**FM#428328-5 Hoagland Boulevard from North of Shingle Creek to 5<sup>th</sup> Street**

**Current TIP Status:**

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

Original Funding Type	Original Amount	Fiscal Year
CIGP	\$5,737,844	2018
LF	\$5,737,844	2018
<b>TOTAL</b>	<b>\$11,475,688</b>	

**Proposed Amendment:**

Amended Funding Type	Amended Amount	Fiscal Year
ACSU	\$2,102,832	2018
ACSU	\$16,997,329	2019
LF	\$11,131,928	2019
<b>TOTAL</b>	<b>\$30,232,089</b>	

**Difference: \$18,756,401**

**Explanation:** Additional funding was needed to cover cost estimate updates. The Department swapped funding sources to add additional funding towards the project.

If you have any questions please contact me at 386-943-5427.

Sincerely,



Kellie Smith  
Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando  
Keith Caskey, Managing of Planning Services, MetroPlan Orlando





## **RESOLUTION NO. 17-08**

### **SUBJECT:**

### **Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

#### *Osceola County*

- FM#4283284 - Hoagland Boulevard from US 17/92 to north of Shingle Creek – Widen to 4 lanes – Funding adjustments, all for the construction phase, are as follows:

#### Reductions in FY 2017/18:

-\$3,369,286 in Transportation Regional Incentive Program (TRWR) funds

#### Additions in FY 2017/18:

+\$4,635,013 in County Incentive Grant Program Funding (CIGP) funds

+\$906,705 in LF (Local Funding)

- FM#4283285 - Hoagland Boulevard from north of Shingle Creek to 5<sup>th</sup> Street – Widen to 4 lanes/realignment – Funding adjustments, all for the construction phase, are as follows:

#### Reductions in FY 2017/18:

-\$5,737,844 in County Incentive Grant Program Funding (CIGP) funds

-\$5,737,844 in LF (Local Funding)

#### Additions in FY 2017/18:

+\$2,102,832 in ACSU (Advance Construction Urban Attributable) funds

#### Additions in FY 2018/19:

+\$16,997,329 in ACSU (Advance Construction Urban Attributable) funds

+\$11,131,928 in LF (Local Funding)

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11<sup>th</sup> day of October, 2017.

**Certificate**

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

---

Honorable Bob Dallari, Chairman

Attest:

---

Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 6**





## **Board Action Fact Sheet**

**Meeting Date:** October 11, 2017

**Agenda Item:** IX.A (Tab 6)

**Roll Call Vote:** Yes

<b>Action Requested:</b>	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Wekiva Parkway project. Board approval is requested for Resolution No. 17-09.
<b>Reason:</b>	FDOT is adding the Construction Engineering Inspection (CEI) phase to the project.
<b>Summary/Key Information:</b>	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• Adds \$250,000 in DS funds for CEI in FY 2017/18 for the Wekiva Parkway project segment from Orange Boulevard to west of I-4</li><li>• Will include preliminary CEI work by FDOT's consultant prior to the actual project construction in FY 2018/19</li></ul>
<b>MetroPlan Budget Impact:</b>	None
<b>Local Funding Impact:</b>	None
<b>Committee Action:</b>	<p>CAC: Recommends approval – August 23, 2017 TSMO: Recommends approval – August 25, 2017 TAC: Recommends approval – August 25, 2017 MAC: Recommends approval – September 7, 2017</p>
<b>Staff Recommendation:</b>	Recommends approval
<b>Supporting Information:</b>	<p>These documents are provided at Tab 6:</p> <ul style="list-style-type: none"><li>• FDOT letter dated August 14, 2017</li><li>• Proposed Board Resolution No. 17-09</li></ul>



*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

MIKE DEW  
SECRETARY

August 14, 2017

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

**SEMINOLE COUNTY**

**FM#240200-4 SR 429 (Wekiva Parkway) From Orange Boulevard to West of I-4 (SR 400)**

**Current TIP Status:**

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
CST (CEI)	None	\$0.00	2018
	<b>TOTAL</b>	<b>\$0.00</b>	

**Proposed Amendment:**

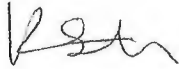
Phase	Amended Funding Type	Amended Amount	Fiscal Year
CST (CEI)	DS	\$250,000	2018
	<b>TOTAL</b>	<b>\$250,000</b>	

**Difference: \$250,000**

**Explanation:** FDOT's Construction Engineering Inspection Consultant will be working on the project in Fiscal Year 2018.

If you have any questions please contact me at 386-943-5427.

Sincerely,

A handwritten signature in black ink, appearing to read 'K Smith', written in a cursive style.

Kellie Smith  
Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando  
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



## **RESOLUTION NO. 17-09**

### **SUBJECT:**

### **Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

#### *Seminole County*

- **FM #2402004 - SR 429 (Wekiva Parkway) from Orange Boulevard to west of I-4 - New Road Construction - Funding consists of \$250,000 in DS funds for Construction Engineering Inspection in FY 2017/18; and**

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11<sup>th</sup> day of October, 2017.

#### **Certificate**

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

---

Honorable Bob Dallari, Chairman

Attest:

---

Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary



**TAB 7**





## **Board Action Fact Sheet**

**Meeting Date:** October 11, 2017

**Agenda Item:** IX.B (Tab 7)

**Roll Call Vote:** Yes

**Action Requested:** FDOT requests approval of an emergency amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Wekiva Parkway project.

**Reason:** Additional funding is needed for the construction of a segment of the Wekiva Parkway in Seminole County.

**Summary/Key Information:** Items of particular significance for the Board are as follows:

- This amendment provides the funding for a cost increase of \$60.6 million for the construction of the Wekiva Parkway segment from Orange Boulevard to I-4.
- This cost increase is due to additional work that will be needed where the Wekiva Parkway will connect with I-4 as a result of the updated I-4 Beyond the Ultimate PD&E study.
- This additional work will include adding new braided ramps at I-4 and SR 46 and CR 46A, as well as drainage, earthwork and retaining wall improvements.
- The cost increase has no impact on other FDOT projects in the MetroPlan Orlando region since the additional funding is coming from FDOT Central Office.
- This is being done as an emergency amendment in order to ensure that the amendment can be approved by FDOT Central Office and FHWA in time for the project to be advertised in December as scheduled. Therefore, this amendment has not been reviewed by the advisory committees.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	Not reviewed due to emergency amendment
TSMO:	Not reviewed due to emergency amendment
TAC:	Not reviewed due to emergency amendment
MAC:	Not reviewed due to emergency amendment

**Staff Recommendation:** Recommends approval

**Supporting Information:** These documents are provided at Tab 7:

- FDOT letter dated September 27, 2017
- Proposed Board Resolution No. 17-13



## *Florida Department of Transportation*

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW**  
SECRETARY

September 27, 2017

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that includes the project. This amendment also is in connection with the TIP amendment dated August 14, 2017 to add state funding into Fiscal Year 2017/2018 for Construction Engineering Inspection consultant work.

### **SEMINOLE COUNTY**

**FM#240200-4 SR 429 (Wekiva Parkway) From Orange Boulevard to West of I-4 (SR 400)**

#### **Current TIP Status:**

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

#### **Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
CST	ACNP (Federal)	\$103,169,000	2019
CST	DDR (State)	\$1,800,000	2020
CST	DIH (State)	\$1,498,000	2019
CST	PKED (State)	\$24,399,000	2019
CST	WKOC (State)	\$107,947,000	2019
	<b>TOTAL</b>	<b>\$238,813,000</b>	

**Proposed Amendment:**

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CST	ACNP (Federal)	\$163,020,558	2019
CST	SA (Federal)	\$4,323,260	2019
CST	PKED (State)	\$23,752,310	2019
CST	WKOC (State)	\$105,084,372	2019
CST	DIH (State)	\$1,457,935	2019
CST	DDR (State)	\$1,800,000	2020
	<b>TOTAL</b>	<b>\$299,438,435</b>	

**Difference: \$60,625,435**

**Explanation:** The additional cost increases are a result of accommodating the overlapping work from the updated I-4 and the Beyond the Ultimate PD&E to the Wekiva Parkway Section 8 project. The changes included adding braided ramps for the entrance ramp of County Road 46A to eastbound I-4 and the exit ramp from eastbound I-4 to State Road 46. There is additional drainage, earthwork, retaining walls and mechanical stabilized walls being added to the project.

The additional funding has been received from the FDOT Central Office to cover the cost increase. As a result, this cost increase has no impact on other FDOT projects currently programmed in the MetroPlan Orlando TIP.

This project is currently scheduled to be advertised in December. The Department is therefore requesting this as an emergency amendment at this time to ensure that the amendment can be approved by Central Office and the Federal Highway Administration for the Department to be able to advertise the project and meet the schedule.

If you have any questions please contact me at 386-943-5427.

Sincerely,



David Cooke

Transportation Planning Manager

cc: Harry Barley, Executive Director, MetroPlan Orlando  
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



## **RESOLUTION NO. 17-13**

### **SUBJECT:**

### **Emergency Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, FDOT is requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order for this amendment to be included in the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA), in time for the project to be advertised in December 2017 as scheduled; and

**WHEREAS**, the requested amendment is described as follows:

#### *Seminole County*

- **FM #2402004 – SR 429/Wekiva Parkway from Orange Blvd. to west of I-4 – New expressway**
  - Funding adjustments, all for the construction phase, are as follows:
    - ACNP funds increased from \$103,169,000 to \$163,020,558 in FY 2018/19
    - \$4,323,260 in DDR funds added in FY 2018/19
    - DIH funds decreased from \$1,498,000 to \$1,457,935 in FY 2018/19
    - PKED funds decreased from \$24,399,000 to \$23,752,310 in FY 2018/19
    - WKOC funds decreased from \$107,947,000 to \$105,084,372 in FY 2018/19
    - No change to \$1,800,000 in DDR funds in FY 2019/20
    - Net increase of \$60,625,435 in funding for construction

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11<sup>th</sup> day of October, 2017.

**Certificate**

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

---

Honorable Bob Dallari, Chairman

Attest:

---

Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 8**





## **Board Action Fact Sheet**

**Meeting Date:** Oct. 11, 2017

**Agenda Item:** IX.C. (Tab 8)

**Roll Call Vote:** No

**Action Requested:** Approval of 2018 State Legislative Priorities and Positions

**Reason:** Provides direction to staff and our legislative consultants (Peebles and Smith, P.A.) on our top priorities, items that are to be supported and items that are to be monitored during the 2018 legislative session. Also allows us to work with members of our legislative delegation, affiliated organizations and business partners on topics of mutual interest.

**Summary/Key Information:** MetroPlan Orlando held a staff coordination meeting with our local government and operating agency partners to develop a draft list of legislative priorities and positions.

Input was also requested from MetroPlan Orlando's Committees during the August/September series of meetings.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	Previewed August 23, 2017
TSMO:	Previewed August 25, 2017
TAC:	Previewed August 25, 2017
MAC:	Previewed September 7, 2017
TDLCB:	Requested input August 20, 2017

**Staff Recommendation:** Recommends approval

**Supporting Information:** Draft 2018 Legislative Positions and Priorities



## 2018 Legislative Priorities and Positions

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### Top priorities:

- Increase funding to improve bicycle and pedestrian safety awareness programs and bicycle and pedestrian facility improvements.
- Advocate for changes in legislation that makes texting while driving and/or distracted driving a primary offense.
- Seek funding for implementation of quiet zones along the SunRail corridor, Phase II South.
- Seek flexibility in the use of local option discretion taxes such as Charter County & Regional Transportation System Surtax and the Local Government Infrastructure Surtax.

### We support legislation that:

- Provides funding for implementation of wrong-way driving detection equipment on limited access facilities where not currently in use.
- Further allows for testing and implementation of Autonomous Vehicle technology, including funding for infrastructure improvements that may be needed.
- Includes vulnerable road users (cyclists) in current Move Over Law (316.126 F.S.).
- Removes provision requiring FDOT Secretary approval of Central Florida Expressway Authority projects in Lake County.
- Authorizes a local option rental car surcharge (up to \$3.00; implemented through a public referendum) with proceeds committed to regional transportation projects.
- Preserves the State Transportation Trust Fund and funding for paratransit (ACCESS LYNX) service.
- Restores Transportation Regional Incentive Program (TRIP) funding to 2007 levels in order to promote regional planning and project development.
- Authorizes an exception to F.S. 934.50 to allow for the use of drone technology for traffic incident management and/or emergency response.

**Oppose legislation that:**

- Moves to rescind the legislation that authorized the use red light cameras.
- Negatively impacts funding for regional Shared Use Non-motorized (SUN) Trail projects.

**Monitor:**

- Constitutional Amendment requiring super majority vote of legislature to increase taxes and fees.

DRAFT

**TAB 9**





## **Board Action Fact Sheet**

**Meeting Date:** October 11, 2017

**Agenda Item:** IX.D (Tab 9)

**Roll Call Vote:** No

**Action Requested:** Approval of Resolution #17-12

**Reason:** Resolution #17-12. A resolution urging the Florida Legislature to enact legislation that would make texting while driving a primary office, is presented as one of the MetroPlan Orlando Board legislative priorities for the upcoming 2018 legislative session. This resolution supports efforts by Representative Emily Slosberg who has requested resolutions of support from counties and municipalities around the state.

**Summary/Key Information:** This resolution, further strengthens MetroPlan Orlando's commitment to the overall safety of the traveling public.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	Recommended item as a top legislative priority
TSMO:	Recommended item as a top legislative priority
TAC:	Recommended item as a top legislative priority
MAC:	Recommended item as a top legislative priority

**Staff Recommendation:** Recommends approval

**Supporting Information:** Resolution #17-12



**RESOLUTION NO. 17-12**

**SUBJECT:**

**A RESOLUTION URGING THE FLORIDA LEGISLATURE TO ENACT  
LEGISLATION THAT WOULD MAKE TEXTING WHILE DRIVING A  
PRIMARY OFFENSE; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, texting while driving makes the likelihood of a crash 23 times greater than driving while not distracted according to the Virginia Tech Transportation Institute; and

**WHEREAS**, distracted driving is driving while performing another activity that shifts the driver's attention away from driving; and

**WHEREAS**, texting while driving is a form of distracted driving; and

**WHEREAS**, the National Highway Traffic Safety Administration (NHTSA) reported an estimated total of 967,000 crashes in the United States involving distracted drivers in 2014; and

**WHEREAS**, in 2014, approximately 431,000 people were injured in crashes in the United States involving distracted drivers, according to the NHTSA; and

**WHEREAS**, in 2014, 3,179 people were killed in crashes in the United States involving distracted drivers, according to the NHTSA; and

**WHEREAS**, the concern of the American public over distracted driving has grown exponentially, resulting in the first-ever national distracted driving enforcement and advertising campaign in April 2014 by the United States Department of Transportation; and

**WHEREAS**, in April 2015, the United States Transportation Secretary continued the national campaign by announcing the "U Drive. U Text. U Pay." Campaign for Distracted Driving Awareness month; and

**WHEREAS**, the degree of cognitive distraction associated with mobile phone use is so high that drivers using mobile phones exhibit greater impairment than legally intoxicated drivers, according to a University of Utah study; and

**WHEREAS**, during the 2002 regular session, the Florida Legislature enacted Chapter 2002-179, Law of Florida (Senate Bill 358), which preempted local governments from regulating the use of electronic communications devices in motor vehicles; and

**WHEREAS**, on September 30, 2009, President Barack Obama issued an executive order prohibiting Federal employees from texting while driving government owned, leased or rented vehicles or driving and texting with government-supplied equipment; and

**WHEREAS**, on October 27, 2010, the Federal Motor Carrier Safety Administration enacted a ban prohibiting commercial vehicle drivers from texting while driving; and

**WHEREAS**, on December 13, 2011, the National Transportation Safety Board urged all states to prohibit the use of cellular telephones and text messaging while behind the wheel of a motor vehicle; and

**WHEREAS**, during the 2013 regular session, the Florida Legislature passed the Florida Ban on Texting While Driving Law, which made texting while driving a noncriminal traffic infraction as codified in Section 316.305, Florida Statutes; and

**WHEREAS**, as of March 2016, 46 states, the District of Columbia, Puerto Rico, Guam and the U.S. Virgin Islands have banned texting while driving for all drivers; and

**WHEREAS**, of the 46 states that have banned texting while driving, all but five have made texting while driving a primary offense; and

**WHEREAS**, Florida is among the five states that do not enforce texting while driving as a primary offense, but instead as a secondary offense; and

**WHEREAS**, a secondary offense is an offense for which a law enforcement officer can issue a ticket only if a driver has been pulled over for committing another traffic violation; and

**WHEREAS**, the Florida Legislature has considered bills that would make texting while driving a primary offense, however, to date, such bills have not been passed, allowing texting while driving to remain a secondary offense in Florida; and

**WHEREAS**, MetroPlan Orlando, as the Central Florida's regional transportation planning agency, is the agency responsible for planning for, and promoting, above all else, the safety of the traveling public; and

**WHEREAS**, MetroPlan Orlando, together with its Board of Directors and advisory committees, urges the Florida Legislature to enact legislation to amend Section 316.305 (5), Florida Statutes, to make texting while driving a primary offense; now therefore,

**BE IT RESOLVED THAT:**

**SECTION 1.** The MetroPlan Orlando Board urges the Florida Legislature to enact legislation that would make texting while driving a primary offense.

**SECTION 2.** The MetroPlan Orlando Board directs staff to transmit a certified copy of this resolution to the Governor, Senate President, House Speaker, and the Chair and Members of the Central Florida Legislative Delegations.

**SECTION 3.** The MetroPlan Orlando Board hereby directs staff and its state lobbyists to advocate for passage of the legislation in Section 1 above.

**SECTION 4.** This Resolution shall become effective upon passage.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of October, 2017.

**CERTIFICATE**

The undersigned duly qualified serving as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

---

Honorable Bob Dallari, Chairman

Attest:

---

Cathy Goldfarb, Senior Board Services  
Coordinator and Recording Secretary

**TAB 10**







**LAKE COUNTY**  
FLORIDA

July 27, 2017

The Honorable Rick Scott, Governor  
State of Florida  
The Capitol  
400 S. Monroe Street  
Tallahassee, FL 32399-0001

**RE: Lake-Sumter Metropolitan Planning Organization (MPO)**

Dear Governor Scott:

This letter serves as a follow up to my previous correspondence to you dated June 21, 2017. Since the submittal of that letter to your office, both Lake and Sumter counties have indicated an interest in working together at the local level to resolve Sumter County's concerns regarding the Lake-Sumter MPO. While we continue to work through the issues, we wanted to ensure that you received the attached letters and resolutions that were prepared by several Lake County municipalities.

Respectfully,

Timothy I. Sullivan  
Chairman  
Lake County Board of County Commissioners

Enclosures

cc: Board of County Commissioners  
Jeff Cole, County Manager  
Melanie Marsh, County Attorney

BOARD OF COUNTY COMMISSIONERS' OFFICE  
P.O. BOX 7800 ♦ 315 W. MAIN ST. ♦ SUITE 316 ♦ TAVARES, FLORIDA 32778-7800 ♦ P 352.343.9850 ♦ F 352.343.9495  
Board of County Commissioners ♦ [www.lakecountyfl.gov](http://www.lakecountyfl.gov)

Municipal Complex, 409 Fennell Boulevard, Lady Lake, Florida 32159 USA

352-751-1500

FAX 352-751-1510

[www.ladylake.org](http://www.ladylake.org)



June 20, 2017

Honorable Rick Scott  
Office of the Governor  
400 S. Monroe St  
Tallahassee, Fl. 32399

County Attorney  
RECEIVED  
JUL 12 2017

Dear Governor Scott,

The Town of Lady Lake strongly supports the current structure and apportionment of the Lake-Sumter Metropolitan Organization. The current apportionment allows the local municipalities to have a voice in transportation projects that effect their residents, which is very important to the Town of Lady Lake and its residents. If Lake-Sumter MPO is required to merge with MetroPlan we feel that would be detrimental to our ability to have effective local input on future transportation planning.

Thank you for your consideration on this essential matter.

Respectfully,

A handwritten signature in blue ink, appearing to read "Jim Richards", is written over the word "Respectfully,".

Jim Richards, Mayor  
Town of Lady Lake



## City of Minneola

*"Central Florida's High Point"*

---

July 06, 2017

The Honorable Rick Scott  
Governor of the State of Florida  
The Capitol  
400 South Monroe Street  
Tallahassee, FL 32399-0001

**RE: Lake~Sumter M.P.O.**

Honorable Governor Scott:

The City of Minneola is firmly opposed to the proposed merger between the Lake~Sumter Metropolitan Planning Organization (M.P.O.) and MetroPlan Orlando (MetroPlan). The Minneola City Council unanimously wishes to continue our partnership with our own M.P.O. for the following three reasons.

First, we believe in the ideals of our founding fathers including the philosophy that a government closest to the people is the best government. Merging with MetroPlan will move the M.P.O. further away from those that we serve and increase the possibility of the governing board becoming out of touch with the communities in Lake County. Moreover, this merger will make it more difficult for our citizens to attend public meetings, participate on citizen advisory committees, and place a portion of our transportation future into the hands of others.

Next, we also believe the best government is that which governs least. Merging the M.P.O. with MetroPlan will shift the responsibilities of transportation planning to a larger governing body, create more layers of bureaucracy, and dilute the voice of the people. Those we serve will have the power of their voice eroded by transferring such important matters as transportation planning, project rankings, funding opportunities, and administrative and logistical support from a governing body that enjoys the privilege of working with local public and private partners to a governing body that is required to work on projects for a large number of communities and government officials with more input from the government's elected officials and appointed administrators than from the public they serve.

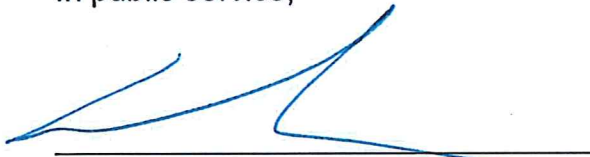
Finally, we accept that there are at least five stages in the life cycle of a partnership including forming, frustration, normalizing, functioning, and decline. The first stage,



forming, requires there to be a common cause arising from shared interests. Most importantly, transportation organizations must have similar values and goals in order to be successful in their efforts to improve upon their infrastructure. Individual organizations representing the distinctly different transportation needs and interests that predominately metropolitan, suburban, or rural communities have will find difficulty in maintaining a governance partnership. Moreover, trying to form a partnership with an organization that does not meet the criteria for the first stage will lead to an end result of delayed progress, frustration, gridlock, and ultimately dissolution. While diversity of thought and opinion is healthy, gridlock caused by the partnership of two mismatched organizations is not.

For these and other reasons, the City of Minneola's City Council are unanimous in their opposition of merging our Lake~Sumter M.P.O. with MetroPlan Orlando and express their full support of maintaining our current partnership with our sister cities and Lake County.

In public service,



---

Mark E. Johnson, City Manager  
City of Minneola, Florida

Enc.

Cc: Minneola City Council  
Scott Gerken, City Attorney  
Christina Stidham, City Clerk

**RESOLUTION 2017-006**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS, FLORIDA, OPPOSING THE SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS PROPOSED REORGANIZATION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town of Howey-in-the-Hills, Florida, is a participant of the organization known as the Lake-Sumter Metropolitan Planning Organization.

**WHEREAS**, the Lake-Sumter Metropolitan Planning Organization has operated successfully for many years.

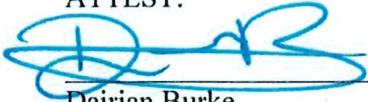
**WHEREAS**, the Sumter County Board of County Commissioners proposed a reorganization of the Lake-Sumter Metropolitan Planning Organization in a letter to Governor Rick Scott dated May 22, 2017.


**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF HOWEY-IN-THE-HILLS, FLORIDA, THAT:**

1. The Town Council opposes the reorganization of the Lake-Sumter Metropolitan Planning Organization.
2. The Town Council opposes joining the MetroPlan Orlando Metropolitan Planning Organization.
3. The proposed reorganization will eliminate the representation of many cities in Lake County.
4. The Town Council supports the current organization of the Lake-Sumter Metropolitan Planning Organization.
5. This resolution shall become effective upon adoption by the Town Council.

**PASSED AND RESOLVED** this 7<sup>th</sup> day of July, 2017, by the Town Council of the Town of Howey-in-the-Hills, Florida.

ATTEST:

  
Dairian Burke  
Interim Town Clerk

  
Chris Sears  
Mayor

CITY OF CLERMONT  
RESOLUTION NO. 2017-33

**A RESOLUTION OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, OPPOSING THE SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS PROPOSED REORGANIZATION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Clermont, Lake County, Florida is a participant of the organization known as the Lake-Sumter Metropolitan Planning Organization; and

**WHEREAS**, the Lake-Sumter Metropolitan Planning Organization has operated successfully for many years; and

**WHEREAS**, the Sumter County Board of County Commissioners proposed a reorganization of the Lake-Sumter Metropolitan Planning Organization in a letter to Governor Rick Scott dated May 22, 2017;

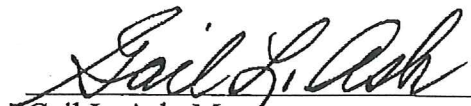
**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Clermont, Lake County, Florida, that:

1. The Clermont City Council opposes the reorganization of the Lake-Sumter Metropolitan Planning Organization.
2. The Clermont City Council opposes joining the MetroPlan Orlando Metropolitan Planning Organization.
3. The proposed reorganization will eliminate the representation of many cities in Lake County.
4. The Clermont City Council supports the current organization of the Lake-Sumter Metropolitan Planning Organization.
5. This resolution shall become effective upon adoption by the Clermont City Council.

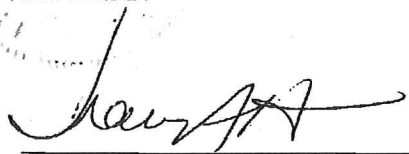
CITY OF CLERMONT  
RESOLUTION NO. 2017-33

**DONE AND RESOLVED** by the City Council of the City of Clermont, Lake County,  
Florida this 11<sup>th</sup> day of July, 2017.

CITY OF CLERMONT

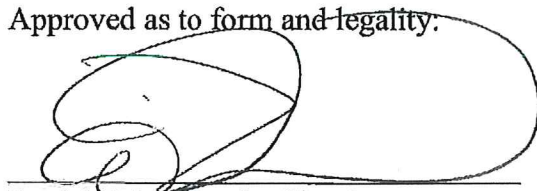
  
Gail L. Ash, Mayor

ATTEST:



Tracy Ackroyd Howe, City Clerk

Approved as to form and legality:



Daniel F. Mantzaris, City Attorney



RESOLUTION 2017 - 30

**A RESOLUTION OF THE CITY OF UMATILLA, LAKE COUNTY, FLORIDA,  
OPPOSING THE SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
PROPOSED REORGANIZATION OF THE LAKE-SUMTER METROPOLITAN  
PLANNING ORGANIZATION; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Umatilla, Lake County, Florida is a participant of the organization known as the Lake-Sumter Metropolitan Planning Organization; and

**WHEREAS**, the Lake-Sumter Metropolitan Planning Organization has operated successfully for many years; and

**WHEREAS**, the Sumter County Board of County Commissioners proposed a reorganization of the Lake-Sumter Metropolitan Planning Organization in a letter to Governor Rick Scott dated May 22, 2017;


**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Umatilla, Lake County, Florida, that:

1. The Umatilla City Council opposes the reorganization of the Lake-Sumter Metropolitan Planning Organization.
2. The Umatilla City Council opposes joining the MetroPlan Orlando Metropolitan Planning Organization.
3. The proposed reorganization will eliminate the representation of many cities in Lake County.
4. The Umatilla City Council supports the current organization of the Lake-Sumter Metropolitan Planning Organization.
5. This resolution shall become effective upon adoption by the Umatilla City Council.
6. The City Clerk is directed to forward a copy of the executed Resolution to the Lake County BCC and the Lake County Attorney.


**PASSED AND RESOLVED** this 18<sup>th</sup> day of July, 2017, by the City Council of the City of Umatilla, Lake County, Florida.

  
Mary C. Johnson  
Mayor

ATTEST:

  
Karen Howard  
City Clerk

Approved as to form:

  
Kevin Stone  
City Attorney

Passed First Reading: July 18, 2017





**RESOLUTION 2017-08**

**A RESOLUTION OF THE CITY OF TAVARES, LAKE COUNTY, FLORIDA, OPPOSING THE SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS PROPOSED REORGANIZATION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Tavares is a participant of the organization known as the Lake-Sumter Metropolitan Planning Organization; and,

**WHEREAS**, the Lake-Sumter Metropolitan Planning Organization has operated successfully for many years; and,

**WHEREAS**, on May 22, 2017, a Sumter County Board of County Commissioner issued a letter to Governor Rick Scott requesting approval to leave the Lake-Sumter MPO to join the Orlando MPO; and,

**WHEREAS**, on June 6, 2017, the Sumter County Manager issued a letter to Lake County to implement a reorganization of the Lake-Sumter MPO; and,

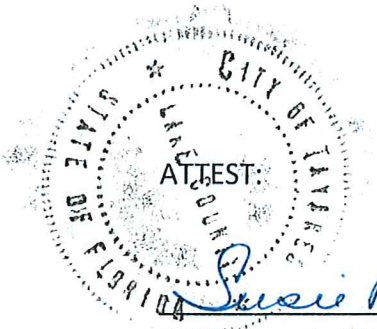
**WHEREAS**, the proposed reorganization will eliminate the representation of many cities in Lake County.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Tavares, Lake County, Florida, that:

1. The City of Tavares City Council opposes the reorganization of the Lake-Sumter Metropolitan Planning Organization as proposed by Sumter County.
2. The Tavares City Council opposes joining the MetroPlan Orlando Metropolitan Planning Organization.
3. The City of Tavares supports the current makeup of the Board of the Lake-Sumter Metropolitan Planning Organization.
4. This resolution shall become effective upon adoption by the Tavares City Council.

**DONE, AND RESOLVED** by the city Council of the City of Tavares, Lake County, Florida on this 19th day of July, 2017

  
\_\_\_\_\_  
Lori Pfister, Mayor



Susie Novack  
Susie Novack, City Clerk

APPROVED AS TO FORM:

Robert Q. Williams  
Robert Q. Williams, City Attorney

**RESOLUTION NO. 17-48**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF EUSTIS,  
LAKE COUNTY, FLORIDA, OPPOSING THE PROPOSED  
REORGANIZATION OF THE LAKE-SUMTER METROPOLITAN  
PLANNING ORGANIZATION; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Eustis, Lake County, Florida, is a participant of the Lake-Sumter Metropolitan Planning Organization; and

**WHEREAS**, the Lake-Sumter Metropolitan Planning Organization has operated successfully for many years; and

**WHEREAS**, the Sumter County Board of County Commissioners proposed a reorganization of the Lake-Sumter Metropolitan Planning Organization in a letter to Governor Rick Scott dated May 22, 2017;

**NOW, THEREFORE, BE IT RESOLVED** by the City Commission of the City of Eustis, Lake County, Florida:

**Section 1.** The Eustis City Commission opposes the reorganization of the Lake-Sumter Metropolitan Planning Organization.

**Section 2.** The Eustis City Commission opposes joining the MetroPlan Orlando Metropolitan Planning Organization.

**Section 3.** The proposed reorganization will eliminate the representation of many cities in Lake County.

**Section 4.** The Eustis City Commission supports the current organization of the Lake-Sumter Metropolitan Planning Organization.

**Section 5.** This resolution shall become effective immediately upon adoption.

**DONE AND RESOLVED** this 20<sup>th</sup> day of July, 2017, in regular session of the City Commission of the City of Eustis, Florida.

**CITY COMMISSION OF THE  
CITY OF EUSTIS, FLORIDA**



  
ROBERT R. MORIN, JR.  
Mayor/Commissioner

ATTEST:

Mary C. Montez  
Mary C. Montez, City Clerk

**CITY OF EUSTIS CERTIFICATION**

STATE OF FLORIDA  
COUNTY OF LAKE

The foregoing instrument was acknowledged before me this 20<sup>th</sup> day of July, 2017, by Robert R. Morin Jr., Mayor, and Mary C. Montez, City Clerk, who are personally known to me.



Serita Hill  
Notary Public – State of Florida  
My Commission Expires: Aug 20, 2020  
Notary Serial No: GG 019203

**CITY ATTORNEY'S OFFICE**

This document is approved as to form and legal content for the use of the Eustis City Commission.

[Signature]  
City Attorney's Office

7/20/17  
Date

**CERTIFICATE OF POSTING**

The foregoing Resolution No. 17-48 is hereby approved, and I hereby certify that I published the same by posting one (1) copy hereof at City Hall, one (1) copy hereof at the Eustis Memorial Library, and one (1) copy hereof at the Eustis Parks and Recreation Office, all within the corporate limits of the City of Eustis, Lake County, Florida.

Mary C. Montez  
Mary C. Montez, City Clerk





## MEMORANDUM

Date: August 16, 2017

To: Members, MetroPlan Orlando Board

CC: Harry Bartley, Executive Director

From: Commissioner Emily Bonilla, Orange County District 5 

Re: Five Year Transportation Improvement Plan (TIP)

I am writing to offer some context and background information on my position on the following issues. As you know, I serve as an alternate on the MetroPlan Orlando Board. On July 12, 2017, I voted against the approval of the Five-Year Transportation Improvement Program (TIP) for FY 2017/2018-2021/2022. This shall serve as a short synopsis of projects that I have reservations on based on their potentially harmful impact to District 5 and concerns constituents have expressed. These projects also encourage urban development in the Rural Service Area which residents in the area are adamantly opposed to. I have also requested, and been granted, time at the September meeting to elaborate on these further and answer any questions.

### Issues of concern:

**2392037 (page V-2 in the TIP) – SR-50 from east of Old Cheney Hwy to Chuluota Rd (widen to 6 lanes):** This is already a dangerous intersection for hundreds of children that attend the two schools in the surrounding area. We should not widen this section without a pedestrian bridge that will ensure the safety of children and other residents.

**4403141 (page VI-3 in the TIP) - Colonial Parkway from Woodbury Road to SR-520 and**

**4403151 (page VI-3 in the TIP) – Colonial Parkway from SR-520 or SR-528/Beachline**

**Expressway:** East Orange residents do not support toll roads on SR-50 due to safety concerns and cost.

**99104 (page VI-7 in the TIP) – SR-408 Eastern Extension from Challenger Parkway to SR-520:**

There is significant confusion in the community about this project and about how it relates to the SR-50 study and potential toll roads. Based on surveys and community meetings conducted by my office, an overwhelming majority of District 5 residents are opposed to it.

Thank you for the opportunity to offer some clarity on my decision. I look forward to the next meeting.

EB/zc

**COMMISSIONER EMILY BONILLA, DISTRICT 5**

201 South Rosalind Avenue, 5<sup>th</sup> Floor • Reply To: Post Office Box 1393 • Orlando, Florida 32802  
407-836-7304 • Fax 836-5976

**FLORIDA METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL**  
**2018 DRAFT LEGISLATIVE POLICY POSITIONS**

**Priority Policy Positions**

*The MPOAC supports State Legislation that:*

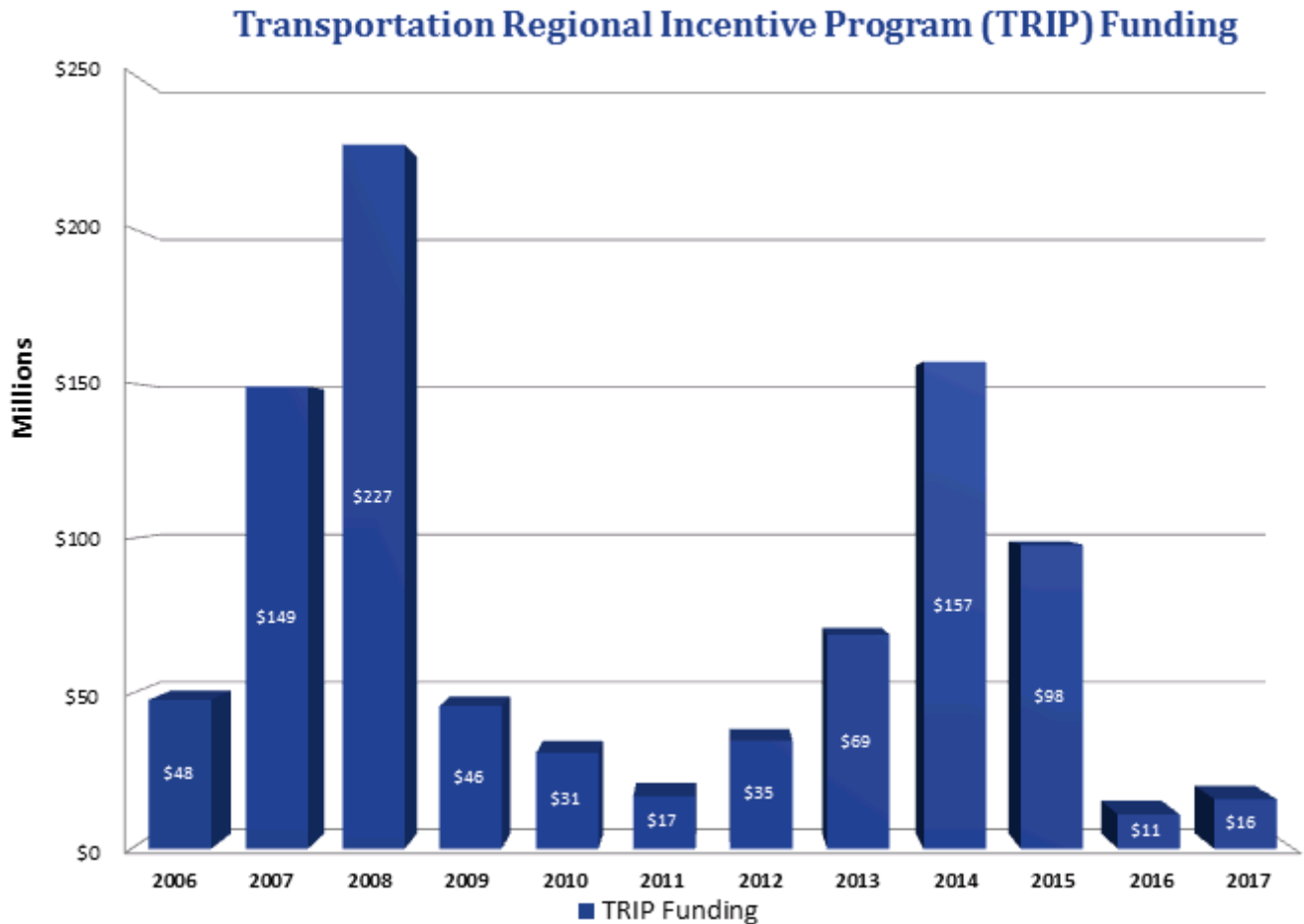
1. Implements the recommendations from the MPOAC transportation revenue study and other options for expanding transportation revenue sources.

Key Recommendations:

- Expand the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one cent local option surtax by referendum.
  - Index local option fuel taxes to the consumer price index in a manner similar to the current indexing of state fuel taxes.
  - Identify potential revenue replacement sources for the current motor fuels tax which is no longer able to fully support the current or future needs of the transportation system.
2. Regulates distracted driving as a primary offense by prohibiting the use of two-way electronic wireless communication devices and other similar distracting devices while operating a motor vehicle, except when the device is part of, or physically docked in, the motor vehicle.

The 2013 Florida legislature enacted the “Florida Ban on Texting While Driving Law.” The law prohibits operation of a moving motor vehicle while manually typing, sending or reading interpersonal communication (texting, e-mailing, instant messaging, etc.) using a wireless communications device, with certain exceptions. The law provides for enforcement of the ban as a secondary offense, meaning a driver would have to be pulled over for some other violation to get a ticket for violating the ban on texting. The 2014, 2015, 2016 and 2017 Florida Legislatures underscored the severity of distracted driving by considering bills that would have substantially increased the penalty for distracted driving. This legislative proposal would seek to strengthen the enforcement mechanism for the texting while driving ban by making it a primary offense.

3. Restores funding to 2007 levels for the Transportation Regional Incentive Program (TRIP). The TRIP leverages state documentary stamp tax proceeds to promote regional planning and project development by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners. This proposal seeks to restore TRIP funding by reducing diversions of documentary stamp proceeds for non-transportation purposes.



## **Additional Policy Positions**

### ***The MPOAC supports State Legislation that:***

4. Allows Strategic Intermodal System (SIS) funds to be used on roads and other transportation facilities not designated on the SIS if the improvement will enhance mobility or support freight transportation on the SIS.

Current state law does not permit SIS funds to be spent on roads or other transportation facilities that are not part of the SIS, even if proposed improvements would directly benefit users of SIS facilities by enhancing mobility options or supporting freight movement in a SIS corridor. This legislative proposal would broaden the State's ability to improve passenger and freight mobility on SIS corridors by making eligible the expenditure of SIS funds on non SIS roads and other transportation facilities where the benefit to users of SIS facilities can be demonstrated.

5. Establishes flexible and predictable funding for transit projects (capital and operating) identified through the metropolitan transportation planning process by removing various funding limitations for the State Transportation Trust Fund (STTF).

Current state law limits the amount of funding that can be made available from the STTF for transit projects for both capital and operating expenses. These limitations, which are not in place for roadway funding, makes transit funding from the STTF less predictable for the purposes of planning and project implementation and artificially limits the ability of MPOs to implement priority transit projects. This proposal recognizes the critical role transit plays in moving people and goods within and between Florida's metropolitan areas by removing the distinction between transit and highway projects for the purpose of spending funds from the STTF.

6. Recognizes that federal metropolitan transportation planning funds shall not be regarded as state funds for purposes of expenditure.

The United States Department of Transportation (USDOT) provides funding to metropolitan planning organizations (MPOs) to carry out their federally required duties. Those federal funds are given to states who in turn distribute them to MPOs based upon a formula agreed upon by the Florida Department of Transportation (FDOT) and the Florida MPOs and then approved by the Federal Highway Administration (FHWA). The Florida Department of Financial Services (DFS) has determined that the expenditure of federal funds by MPOs shall be subject to all state requirements, laws and regulations even where such laws conflict with federal laws, regulations and requirements. This limits the ability of the Florida MPOs to use federal funds for their intended purpose and impinges on their ability to carry out their responsibilities as outlined in federal rule. This proposal would clarify that federal monies passed through the State of Florida to MPOs and the Florida MPO Advisory Council (MPOAC) shall not be regarded as state funds for purposes of expenditure.





September 18, 2017

To: Central Florida Commuter Rail Commission Members

From: Harold W. Barley, Executive Director

Subject: TIGER Grant Funding for SunRail Phase 2-North

Since the time of the last Central Florida Commuter Rail Commission meeting, USDOT announced on September 6, 2017 that applications are being accepted for the next round of TIGER grants. Applications must be submitted by October 16, 2017.

Several potential funding scenarios for SunRail Phase 2-North were discussed at the last Commission meeting but no decisions were made. The next Commission meeting is now scheduled for December 1, 2017. A decision needs to be made before then as to whether a TIGER grant application will be submitted for Phase 2-North. Also, a decision is needed on the amount to be requested and how the balance of the project's cost will be funded. Applications that do not include complete project funding commitments will not be considered.

It seems we have three options:

1. The Commission could request FDOT to submit a TIGER grant application. The maximum to be awarded for any single project is \$25 million but requesting anything more than \$17.0 million (25% of the project's cost) could doom any chance of having the project selected for funding. Since Volusia County stated at the last Commissioner meeting that their local contribution will not go above the \$18.5 million already committed, the request would also need to ask FDOT to contribute \$32.5 to fully fund the project – which is a very big ask. This option will require a special meeting of the Commission within the next week or two.
2. Since Phase 2-North is completely within Volusia County, Volusia County Government and/or the River to Sea TPO could request FDOT to submit the TIGER grant application.
3. The Commission (or Volusia County and the River to Sea TPO) could decide to pass on the opportunity to submit a TIGER grant application. We need to be mindful that President Trump's budget proposal calls for the elimination of the TIGER grant program after the current round of awards, along with the entire federal transit program that funds "new starts." The fate of these programs will be decided during budget negotiations with Congress.

I feel it is in the region's best interest to make a deliberate decision on this matter. I welcome your feedback on these options.

c: Ms. Nicola Liquori, FDOT/SunRail  
Mr. Jim Dinneen, Volusia County Manager  
Ms. Lois Bollenback, River to Sea TPO  
MetroPlan Orlando Board Members



## Orlando Operations Construction Project Status Update

1. **Contract T5313 – FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction – FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane**
  - a. 643 original days, 1,004 current allowable and \$37.5 million original, \$42.3 million current → 81% time (allowable), 83% money (allowable)
  - b. Traffic is in phase 3. Looking to do a shift to phase 4 on the west end of the project
  - c. Building WB bridge
  - d. 4'x8' box culvert repairs completed
  - e. Working on building new west bound roadway
2. **Contract T5506 – FM #418403-2-52-01 US 17/92, SR 600, JYP widening project – FDOT PM = Thomas Delli Bovi, Consultant CEI = Jacobs Contractor = Masci**
  - a. 881 current days and currently \$13,141,121.72 → 72 time, 68% money
  - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
  - c. Weekend work was allowed and Mabbette and MLK and Masci did a great job completing the work in the agreed upon timeframe.
3. **Contract T5516 – FM# 239683-1-52-01, US 192 widen to 6 lanes from Nova Rd to Eastern Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
  - a. Final Accepted on 6/1/17. All work completed.
4. **Contract T5521 – FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince**
  - a. 1,371 current days and currently \$37,262,018.14 → 53 % time, 63% money
  - b. Traffic is in Phase 2
  - c. Utility work and relocation is ongoing for Duke Energy and AT&T.
  - d. Prince is moving forward with building temporary detours and shifting traffic. This includes LT roadway east of SR 436 and RT roadway west of it.
  - e. Mainline paving of west of SR 436 began on August 4<sup>th</sup>.
  - f. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
  - g. Met with Shenandoah Elementary School to discuss flagging operations during first 2 weeks of the school year.
5. **T5530 – FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
  - a. Currently 1183 days, \$38,041,253.90 → 39% time 45% money
  - b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
  - c. Project is progressing nicely and slightly ahead of schedule.



6. **Contract T5552 – FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP – FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince**
  - a. 1065 days, \$75,824,482.00 → 28% time, 27% money
  - b. Ongoing communications with Skyplex and Pedestrian Walkway developers. Placing MSE wall at NE corner of SR 482 and John Young Parkway
  - c. Embankment operations and roadway stabilization taking place in NW corner of JYP and Sand Lake Rd. Storm sewer installation also taking place along JYP. Preparing for traffic shift in this area in the next several weeks.
  - d. Utility work ongoing.
  - e. Prince working on installing new water main, new force main and new storm drain throughout the project. Constructing new bridge over Shingle Creek. Potential for traffic shift in this area in the next few weeks
  - f. I-Drive Business Improvement District has requested a presentation from the project team on the project's impacts around I-Drive. Their Executive Board meeting is on 08/30/17.
7. **Contract T5567 – FM # 434424-1-52-01 SR 500/600 from S of Taft Vineland Rd to S of SR 528 – FDOT PA = Carlos Dawson Contractor = Valencia Construction**
  - a. Final accepted on 07/17/17. All work completed.
8. **Contract T5569 – FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction**
  - a. 180 days, \$1,957,492.20 → 47% time, 33% money
  - b. Working on installing storm drain pipe, installation of new sidewalks, milling and resurfacing turn lanes, side streets and driveways.
  - c. Had to redo a lot of work for the new embankment and sidewalk because the heavy rains damaged the work.
  - d. Milling and resurfacing work progressing nicely
9. **Contract T5574 – FM # 432406-52-01 I4 mill and resurface ramps FDOT PA = Thomas Delli Bovi Contractor = Preferred Materials**
  - a. Final accepted on 07/14/17. All work completed.
10. **Contract T5578 – FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci**
  - a. Currently 283 days, \$3,288,933.93 → 71% time 42% money
  - b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
  - c. Working on installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.



- d. Underground conflicts for installing OUC water main continue to arise causing challenges to the project and the schedule

**11. Contract T5583 – FM # 435052-1-52-01 I4 lighting at Champions Gate FDOT PA = Thomas Delli Bovi Contractor = Highway Safety Devices**

- a. 160 days, \$990,232.58 → 78% time, 92% money
- b. All foundations for high mast lighting have been installed
- c. Expecting to final accept project next week

**12. Contract T5586 – FM#434694-1-52-01 turn lane additions SR 436 @ SR 552 PA = Ray Gopal Contractor = Atlantic Civil**

- a. Looking to switch to phase 2 next week
- b. Coordinated with FDOT Traffic Ops and have the potential to borrow a count station control box and replace the one from FDOT stock with the one the Contractor ordered. The one the Contractor ordered originally had an 8-12 week lead time on procuring.
- c. OUC electric was able to deviate from their originally planned UWS and instead of relocating underground power for street lights, moved it to overhead and saved about 6 weeks of time.

**13. Contract E5Y06 – FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal Contractor = Chinchor Electrical**

- a. 225 days, \$1,130,290.45 → 180% time (allowable), 85% money (allowable)
- b. Supplier still working on troubleshooting the issues with the hardware they provided

**14. E5Y34 pile jackets and box culvert cleaning with P&P Contracting and Thomas Delli Bovi**

- a. Final Accepted on 5/14/17

**15. Contract E5Y35 FM # 423029-1-52-01 SR 535 at International Dr FDOT PM = Carlton Daley Contractor = Atlantic Civil**

- d. Final accepted on 06/29/17. All work completed.

**16. Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse Contractor = Atlantic Civil**

- e. 230 days, \$1,888,542.30 → 61% time, 33% money
- f. Contractor working on installing new signals and turn lane widening at Donegan and new sidewalk
- g. Installed foundations for new signals at US 441
- h. Mill and resurface work ready to start at US 441 and Donegan
- i. Several utility issues resolved, so pace of work can pick up now



**17. Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse**

**Contractor = VacVision**

- j. 300 days, \$778,992.00 → 50% time, 38% money
- k. Has work at 5 locations
- l. Contractor has not worked on this project since May

**18. Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi**

**Contractor SICE**

- a. 140 days, \$1,179,058.78 → 34.51% time, 11.34% money
- b. There are 60 locations on the project.
- c. Working through many of the same challenges as contract E5Y06

**19. Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract**

**FDOT PA = Carlton Daley Contractor = LaFleur Nurseries**

- a. Installation complete. 2 year establishment period started on 10/24/15.
- b. DBE commitment: 0%      DBE paid: 0% could potentially become DBE and be 100%
- c. Starting shortly

[illegible]

## Project Summary Tab - This Table Will Auto Populate From Tabs

Table 1 - Summary Tab

<u>Tab</u>	<u>Contract Number</u>	<u>Financial Number</u>
1. E5U00	E5U00	425638-2-72-05
2. E5U01	E5U01	412326-5-72-09
3. E5U02	E5U02	427956-1-72-14
4. E5U12	E5U12	412326-4-72-04
5. E5W31	E5W31	433607-1-52-01 & 433607-2-G2-01
6. E5W91	E5W91	404418-2-52-01 & 404418-3-G2-01
7. E5Y23	E5Y23	436858-1-52-01
8. E5Y71	E5Y71	437100-1-52-01
9. E5Y80	E5Y80	439905-1-52-01
10. T5469	T5469	239203-4-52-01 & 239203-4-56-01
11. T5548	T5548	240216-2-52-01
12. T5549	T5549	432402-1-52-01 & 432402-4-G2-01
13. T5557	T5557	240196-1-52-01 & 240196-1-56-01, 02, 03
14. T5568	T5568	434425-1-52-01 & 434425-1-52-02
15. T5576	T5576	415030-5-52-01 & 415030-5-52-02 & 415030-5-56-01
16. T5579	T5579	432402-2-52-01
17. T5581	T5581	433040-1-52-01 & 433040-1-52-02 & 433040-1-52-03
18. T5582	T5582	238275-8-52-01
19. E5Y53	E5Y53	240216-7-52-01
#REF!	#REF!	#REF!

**Contract Location**

Desilting and Pipe Liner on Various State Roads in Orange County  
Desilting on Various State Roads in Orange and Seminole Counties  
Various Concrete Driveway Repairs  
RTMC Clearing and Grubbing  
SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169  
Landscaping - SR 15/600 (US 17/92) Interchange at SR 436  
Landscaping - SR 46 From Upsala Rd to Airport Blvd  
RTMC Building  
DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE  
SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY  
SR 46 FROM MELLONVILLE AVE TO SR 415  
Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE  
SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD  
SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY  
SR 434 FROM SMITH STREET TO FRANKLIN STREET  
Slab Replacement - SR 500 and SR 441  
Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.  
Roadway Realignment - CR 46A from North of Arundel Way to SR 46  
SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc  
#REF!

**PA**

Navarro, Kim  
Eric Plantier  
Crespi, Peter  
Baker, Blake  
Wilson, Joe  
Navarro, Kim  
Navarro, Kim  
Sawaya, George  
Crespi, Peter  
Charles Crossman  
Long, Charles  
Crespi, Peter  
Davis, Chris  
Plantier, Eric  
Simpson, Terry  
Plantier, Eric  
Plantier, Eric  
Navarro, Kim  
Long, Charles  
#REF!



<u>Time and Money Updated</u>	<u>PA/PO Notes Updated</u>	<u>PM Table</u>	<u>Type and Office Listed for Project</u>
4/21/2017	5/5/2017	5/5/2017	Oviedo (593) Maintenance
4/21/2017	6/23/2017	6/23/2017	Oviedo (593) Maintenance
4/21/2017	8/3/2017	X/XX/XXXX	Oviedo Construction
4/21/2017	XX/XX/2017	XX/XX/XXXX	Orlando (594) Maintenance
4/21/2017	4/6/2017	3/14/2017	Oviedo Construction
4/21/2017	5/5/2017	5/5/2017	Oviedo (507) Construction
4/21/2017	5/5/2017	5/5/2017	Oviedo (593) Maintenance
6/22/2017	8/4/2017	8/4/2017	Oviedo (507) Construction?
4/21/2017	8/3/2017	N/A	1/0/1900
4/21/2017	XX/XX/2017	XX/XX/XXXX	Oviedo (507) Construction
4/21/2017	8/4/2017	8/4/2017	Oviedo (507) Construction
5/5/2017	8/3/2017	8/3/2017	Orlando (509) Construction
4/21/2017	5/5/2017	3/24/2017	Oviedo (507) Construction
4/21/2017	6/23/2017	5/5/2017	Orlando (509) Construction
4/21/2017	8/3/2017	4/5/2017	Oviedo (507) Construction
4/21/2017	6/23/2017	6/23/2017	Orlando (509) Construction
4/21/2017	6/23/2017	6/23/2017	Orlando (509) Construction
XX-XX-XXXX	6/23/2017	6/23/2017	Oviedo (507) Construction?
XX-XX-XXXX	8/4/2017	1/0/1900	Oviedo (507) Construction?
#REF!	#REF!	#REF!	#REF!

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Time and Money Updated: 4/21/2017		PA/PO Notes		UPDATED: 6/23/2017	
2	<div><div><div>Finproj Number</div><div>Contract Number</div><div>Contract Location</div><div>Contractor Name</div></div><div><div>412326-5-72-09</div><div>E5U01</div><div>Desilting on Various State Roads in Orange and Seminole Counties</div><div>ALTAIR ENVIRONMENTAL GROUP, L.L.C.</div></div></div> <div><div><div>Letting</div><div>Awarded</div><div>Execution</div><div>Notice to Proceed</div><div>Service Ending Date</div></div><div><div>12/6/2016</div><div>12/27/2016</div><div>1/11/2017</div><div>1/31/2017</div><div>8/27/2018</div></div></div> <div><div><div>Federal Aid Number</div><div>Work Begin</div><div>Time Begin</div><div>Original Estimated Completion</div><div>Adjusted Estimated Completion</div></div><div><div>N/A</div><div>-</div><div>2/14/2017</div><div>1/30/2018</div><div>1/30/2018</div></div></div> <div><div><div>Contract Days Progress</div><div>Original Days</div><div>Days Used as of Today</div><div>Present Days</div><div>Contract Day</div><div>% Used</div></div><div><div>412326-5-72-09</div><div>365</div><div>163</div><div>366</div><div>171 of 366</div><div>44.54%</div></div></div> <div><div><div>Contract Dollars Progress</div><div>Original Amount</div><div>Estimate Paid to Date</div><div>Present Amount</div><div>% Amount Used to Present</div><div>Remaining Overrun Funds</div></div><div><div>\$244,551.00</div><div>\$108,911.70</div><div>\$244,551.00</div><div>44.54%</div><div>\$0.00</div></div></div> <div><div><div>Contact Information</div><div>Name</div><div>Phone</div><div>Email</div></div><div><div>Resident Engineer (FDOT)</div><div>Construction Project Manager</div><div>Project Adminsitator</div><div>Contract Support Specialist (CSS)</div></div><div><div>Womick, Todd</div><div>-</div><div>Eric Plantier</div><div>Thorn, Jennifer</div></div><div><div>407-482-7833</div><div>-</div><div>407-482-7847</div><div>-</div></div><div><div><a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a></div><div>-</div><div><a href="mailto:eric.plantier@dot.state.fl.us">eric.plantier@dot.state.fl.us</a></div><div>-</div></div></div> <div><div><div>Go to CIM</div></div></div> <div><div>Moved to Site 3 (SR434 Rangeline to Wilma) &amp; Site 4 (SR434 Ronald Reagan to 17/92), making big progress, about 2 weeks left for both sites total weather permitting. About 2 weeks left on Site 6 (SR436 OC line to Castle Crk), 2 short runs on Site 5 (Cady Way to OC line) in Aloma intersection. Will either move back to Site 6 &amp; 5 when 3 &amp; 4 are complete depending on weather, or over to Site 1 (Sr551 50 to University) &amp; Site 2 (Sr551 University to Glenmoor). Hammered on importance of making sure 'goods' are picked up at end of night, and making sure they let us know if anything is a miss (i.e., missing MHs)</div></div> <div><div><div>Table Below UPDATED:</div><div>6/23/2017</div></div><div><div>CPPR/CFPR GRADE:</div><div>94 update pending</div></div><div><div>DBE % (Com%/Pmt%):</div><div>9.91%/0</div></div><div><div>ACTUAL CONTRACT TIME:</div><div>173 of 370</div></div><div><div>CURRENT CEI EFFICIENCY (%):</div><div>N/A</div></div><div><div>NEGOTIATED CEI (%):</div><div>N/A</div></div><div><div>CEI GRADE:</div><div>N/A</div></div></div> <div><div>NOTES</div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>				

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## **Orlando Operations Construction Project Status Update**

**Hurricane Irma had significant impacts to project schedules. All projects were shut down from 9/6 – 9/14. This is not reflected in the contract time information on this update, but it will be next month.**

- 1. Contract T5313 – FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction – FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane**
  - a. 1,0011 current allowable and \$42.4 million current → 86% time, 86% money
  - b. Traffic shift on west end of project near SR 429 is complete
  - c. Continue to build WB bridge
  - d. Working on building new west bound roadway
  - e. Minimal project damage and recovery efforts needed due to Irma
- 2. Contract T5506 – FM #418403-2-52-01 US 17/92, SR 600, JYP widening project – FDOT PM = Thomas Delli Bovi, Consultant CEI = Jacobs Contractor = Masci**
  - a. 891 current days and currently \$13.2 million → 76% time, 71% money
  - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
  - c. Continue to work on finishing up work on Mabbette St
  - d. Minimal project damage and recovery efforts needed due to Irma
- 3. Contract T5521 – FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince**
  - a. 1,387 current days and currently \$37.3 million → 56 % time, 71% money
  - b. Traffic is in Phase 2
  - c. Utility work and relocation is continuing with Duke Energy and AT&T.
  - d. Traffic shift completed
  - e. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
  - f. Work at Shenandoah Elementary School completed
  - g. Minimal project damage and recovery efforts needed due to Irma
- 4. T5530 – FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
  - a. Currently 1272 days, and currently \$38.2 million → 42% time 49% money
  - b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
  - c. Traffic shift complete
  - d. Medium amount project damage and recovery efforts needed due to Irma



5. **Contract T5552 – FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP – FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince**
  - a. 1076 days, \$75.8 million → 28% time, 27% money
  - b. Ongoing communications with Skyplex and Pedestrian Walkway developers, as well as businesses and stakeholders in area, including I Drive Business Improvement District and their board members
  - c. Placing MSE wall at NE corner of SR 482 and John Young Parkway. Lots of work ongoing in the construction corridor, including repairing damaged areas from Irma
  - d. Utility work ongoing for OUC and Orange County
  - e. Traffic shift completed onto new bridge. Next traffic shift will be on John Young Parkway
  - f. Major project damage and recovery efforts needed due to Irma
6. **Contract T5569 – FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction**
  - a. 198 days, \$1.9 million → 70% time, 65% money
  - b. Working on, installation of new sidewalks, and final lift of asphalt paving, as well as repairing damage from Irma
  - c. Major project damage and recovery efforts needed due to Irma
7. **Contract T5578 – FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci**
  - a. 309 days, \$3.3 million → 91% time 51% money
  - b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
  - c. Still working on installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.
  - d. Major underground conflicts for installing OUC water main continue to arise causing challenges to the project and the schedule
8. **Contract T5583 – FM # 435052-1-52-01 I4 lighting at Champions Gate FDOT PA = Thomas Delli Bovi Contractor = Highway Safety Devices**
  - a. Final accepted on 8/21
9. **Contract T5586 – FM#434694-1-52-01 turn lane additions on SR 552 @ SR 436 PA = Ray Gopal Contractor = Atlantic Civil**
  - a. 89 days, \$727K → 85% time, 50% money
  - b. Traffic shifted on SR 552
  - c. Short duration project is a challenge, but contractor is pursuing work diligently and is on pace to finish on time.
  - d. Minimal project damage and recovery efforts needed due to Irma



**10. Contract E5Y06 – FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal**

**Contractor = Chinchor Electrical**

- a. Supplier still working on troubleshooting the issues with the hardware they provided
- b. No project damage and recovery efforts needed due to Irma

**11. Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse**

**Contractor = Atlantic Civil**

- b. 230 days, \$1,888,542.30 → 75% time, 54% money
- c. Contractor completed the work at Donegan and working on widening at US 441
- d. Installed foundations for new signals at US 441
- e. Minimal project damage and recovery efforts needed due to Irma

**12. Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse**

**Contractor = VacVision**

- f. 300 days, \$778,992.00 → 85% time, 43% money
- g. Has work at 5 locations
- h. Contractor resumed working on 9/25 and is looking at finishing before end of October.
- i. No project damage and recovery efforts needed due to Irma

**13. Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi**

**Contractor SICE**

- a. 148 days, \$1,179,058.78 → 59% time, 59% money
- b. There are 60 locations on the project.
- c. Most of the equipment and hardware is installed in the field. Looking at starting to test the software in the next few weeks.
- d. Minimal project damage and recovery efforts needed due to Irma

**14. Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract**

**FDOT PA = Carlton Daley Contractor = LaFleur Nurseries**

- a. Installation complete. 2 year establishment period started on 10/24/15.
- b. DBE commitment: 0% DBE paid: 0% could potentially become DBE and be 100%
- c. Minimal project damage and recovery efforts needed due to Irma. This has extended the contract by an additional 90 days to the end of January 2018

Starting shortly



Contract	Lead Project Number	PA	Contractor	Description	Time	Money	Time	Money	Delta
ESU01	412326-5-72-09	Eric Plantier	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Desilting on Various State Roads in Orange and Seminole Counties	100%	100%	51.09%	49.34%	-2%
ESU02	427956-1-72-14	Crespi, Peter	ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC	Various Concrete Driveway Repairs	100%	100%	53.45%	59.00%	6%
<b>ESU12</b>	412326-4-72-04	Baker, Blake	YD WEST COAST HOME, INC	RTMC Clearing and Grubbing	99%	100%	99.09%	78.00%	-21%
<b>ESW31</b>	433607-1-52-01	Wilson, Joe	HUBBARD CONSTRUCTION COMPANY	SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	118%	98%	99.88%	90.94%	-9%
<b>ESW91</b>	404418-2-52-01	Navarro, Kim	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Landscaping - SR 15/600 (US 17/92) Interchange at SR 436	100%	102%	67.60%	89.24%	22%
<b>ESY23</b>	436858-1-52-01	Navarro, Kim	DYNAMICS GROUP, INC.	Landscaping - SR 46 From Upsala Rd to Airport Blvd	100%	104%	49.94%	85.38%	35%
ESY53	240216-7-52-01	Long, Charles	HALIFAX PAVING, INC.	SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc	100%	103%	28.67%	3.67%	-25%
ESY71	437100-1-52-01	Sawaya, George	COLLAGE DESIGN & CONSTRUCTION GROUP, INC.	RTMC Building	100%	100%	20.21%	16.23%	-4%
ESY80	439905-1-52-01	Crespi, Peter	ATLANTIC CIVIL CONSTRUCTORS CORP	DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE	100%	100%	38.08%	16.93%	-21%
ESY96	436434-1-52-01	Long, Charles	P&S Paving Inc	Spring to Spring Trail US 17/92	100%	100%	0.00%	0.00%	0%
<b>TS469</b>	239203-4-52-01	Charles Crossman	PRINCE CONTRACTING, LLC.	SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	100%	103%	103.46%	96.00%	-7%
T5548	240216-2-52-01	Colon, Nicole	SOUTHLAND CONSTRUCTION, INC.	SR 46 FROM MELLONVILLE AVE TO SR 415	100%	101%	51.15%	55.43%	4%
<b>TS549</b>	432402-1-52-01	Crespi, Peter	HUBBARD CONSTRUCTION COMPANY	Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE	100%	106%	97.51%	99.26%	2%
T5557	240196-1-52-01	Womick, Todd	BERGERON LAND DEVELOPMENT, INC	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	100%	102%	46.15%	34.69%	-11%
T5576	415030-5-52-01	Simpson, Terry	MASCI GENERAL CONTRACTORS, INC	SR 434 FROM SMITH STREET TO FRANKLIN STREET	100%	102%	74.14%	51.00%	-23%
T5579	432402-2-52-01	Plantier, Eric	GOSALIA CONCRETE CONSTRUCTORS, INC.	Slab Replacement - SR 500 and SR 441	100%	101%	94.85%	84.68%	-10%
T5581	433040-1-52-01	Plantier, Eric	ATLANTIC CIVIL CONSTRUCTORS CORP	Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.	100%	100%	54.29%	31.74%	-23%
T5582	238275-8-52-01	Navarro, Kim	HALIFAX PAVING, INC	Roadway Realignment - CR 46A from North of Arundel Way to SR 46	100%	101%	15.54%	17.91%	2%
<b>TS568</b>	434425-1-52-01	Plantier, Eric	ATLANTIC CIVIL CONSTRUCTORS CORP	SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY	100%	104%	99.38%	92.15%	-7%

Performance Measure - Time  
Performance Measure - Money  
Percent Complete Time  
Percent Complete - Money  
Formula fo Delta

(Present Contract Days-Weather Days- Holiday Time Extension Days)/Original Contract Days  
Prsnt Amount / (Original Amount-Initial Contingency)  
Days Used as of Today/Present Days  
Estimate Paid to Date/Present Amount  
Percent Complete Money - Percent complete Time

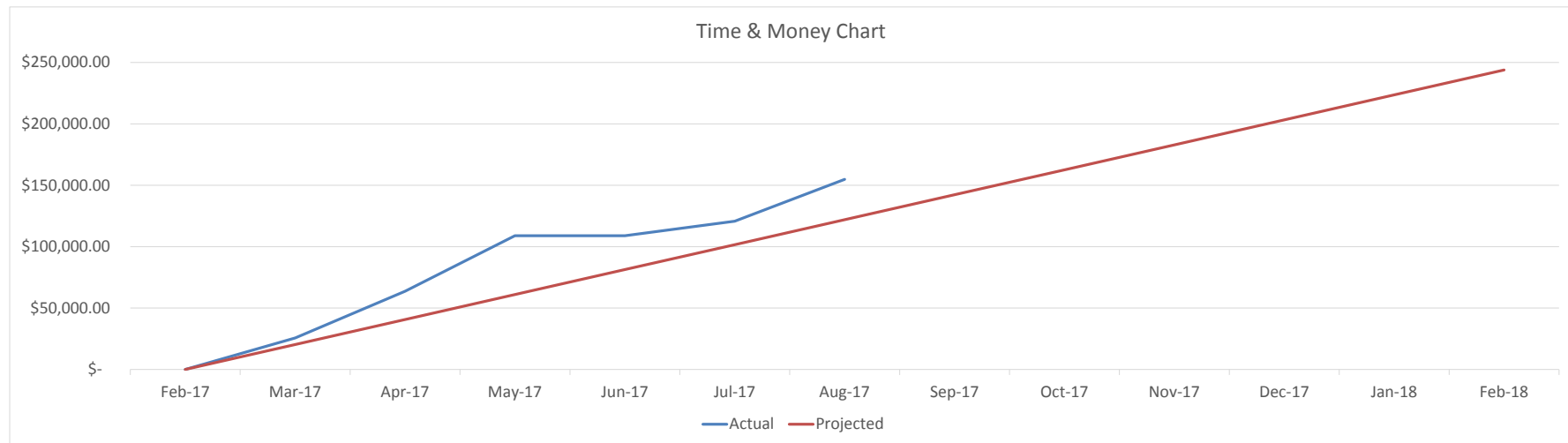
Tab Name: 1. E5U01  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (593) Maintenance

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/22/2017

1	Finproj Number		412326-5-72-09		Site 3 (SR434 Rangeline to Wilma) done & Site 4 (SR434 Ronald Reagan to 17/92), will need to return to in dry season. Finishing Site 6 now - 1 week left (SR436 OC line to Castle Crk) , 2 short runs on Site 5 (Cady Way to OC line) in Aloma intersection. Moving over to Site 1 (Sr551 50 to University) & Site 2 (Sr551 University to Glenmoor next. Could be done in a month - need Orlando's work doc to help with sealinging 2 structures at Site 4 & 6 so don't have to delete work
	Contract Number		E5U01		
	Contract Location		Desilting on Various State Roads in Orange and Seminole Counties		
	Contractor Name		ALTAIR ENVIRONMENTAL GROUP, L.L.C.		
	Letting		12/6/2016		
	Awarded		12/27/2016		
	Execution		1/11/2017		
	Notice to Proceed		1/31/2017		
	Service Ending Date		8/27/2018		
	Work Begin		2/15/2017		
	Time Begin		2/14/2017		
	Original Estimated Completion		2/14/2018		
	Adjusted Estimated Completion		2/14/2018		
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>		
	Original Days		365		
	Days Used as of Today		187		
	Present Days		366		
	Contract Day		187 of 366		
	% Used		51.09%		
	Original Amount W/O IC		\$244,551.00		
Estimate Paid to Date		\$120,661.45			
Present Amount		\$244,551.00			
% Amount Used to Present		49.34%			
Remaining Overrun Funds		\$0.00			
Contact Information					
Name		Phone		Email	
Resident Engineer (FDOT)		Womick, Todd		407-482-7833	
Construction Project Manager		-		-	
Project Adminsitrator		Eric Plantier		407-482-7847	
Contract Support Specialist (CSS)		Thorn, Jennifer		-	
Go to CIM					

[Go to CIM](#)

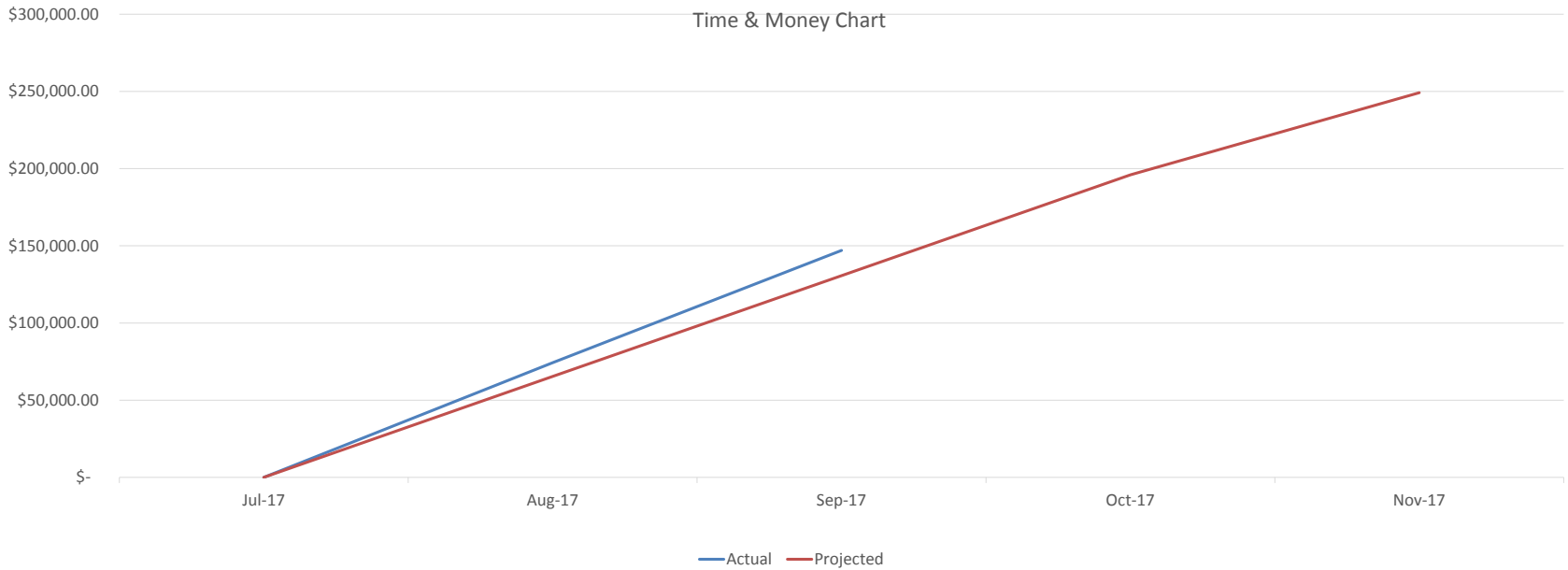


Tab Name: 2. E5U02  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/12/2017

2	<div><div><div>Finproj Number</div><div>Contract Number</div><div>Contract Location</div><div>Contractor Name</div></div><div><div>427956-1-72-14</div><div>ESU02</div><div>Various Concrete Driveway Repairs</div><div>ROGAR MANAGEMENT &amp; CONSULTING OF FLORIDA LLC</div></div></div>				<div><div>• Had Prework Meeting for Inlet Tops 8/31/17</div><div>• Starting Inlet Tops 9/5/17 - (Postponed due to Irma)</div><div>• Had meeting for driveways - Reviewing SA</div></div>
<div><div><div>Letting</div><div>Awarded</div><div>Execution</div><div>Notice to Proceed</div><div>Service Ending Date</div></div><div><div>3/13/2017</div><div>3/27/2017</div><div>5/1/2017</div><div>7/3/2017</div><div>10/22/2017</div></div><div><div>Work Begin</div><div>Time Begin</div><div>Original Estimated Completion</div><div>Adjusted Estimated Completion</div></div><div><div>7/3/2017</div><div>7/3/2017</div><div>10/20/2017</div><div>10/26/2017</div></div></div>					
<div><div><div>Contract Days Progress</div><div>Original Days</div><div>Days Used as of Today</div><div>Present Days</div><div>Contract Day</div><div>% Used</div></div><div><div>110</div><div>62</div><div>116</div><div>62 of 116</div><div>53.45%</div></div><div><div>Contract Dollars Progress</div><div>Original Amount W/O IC</div><div>Estimate Paid to Date</div><div>Present Amount</div><div>% Amount Used to Present</div><div>Remaining Overrun Funds</div></div><div><div>\$249,167.00</div><div>\$147,008.53</div><div>\$249,167.00</div><div>59.00%</div><div>\$0.00</div></div></div>					
<div><div><div>Contact Information</div><div><div>Name</div><div>Phone</div><div>Email</div></div><div><div>Resident Engineer (FDOT)</div><div>Construction Project Manager</div><div>Project Adminsitrator</div><div>Contract Support Specialist (CSS)</div></div><div><div>Womick, Todd</div><div>Crespi, Peter</div><div>Crespi, Peter</div><div>Thorn, Jennifer</div></div><div><div>407-482-7833</div><div>407-482-7835</div><div></div><div></div></div><div><div><a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a></div><div><a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a></div><div></div><div></div></div></div></div>					
<div><div><div>Go to CIM</div></div></div>				<div><div>Table Below UPDATED:</div><div>9/12/2017</div><div><div>CPPR/CFPR GRADE:</div><div>DBE % (Com%/Pmt%):</div><div>ACTUAL CONTRACT TIME:</div><div>CURRENT CEI EFFICIENCY (%):</div><div>NEGOTIATED CEI (%):</div><div>CEI GRADE:</div></div><div><div>89</div><div>100.00%</div><div>72 of 122</div><div>N/A</div><div>N/A</div><div>N/A</div></div></div>	



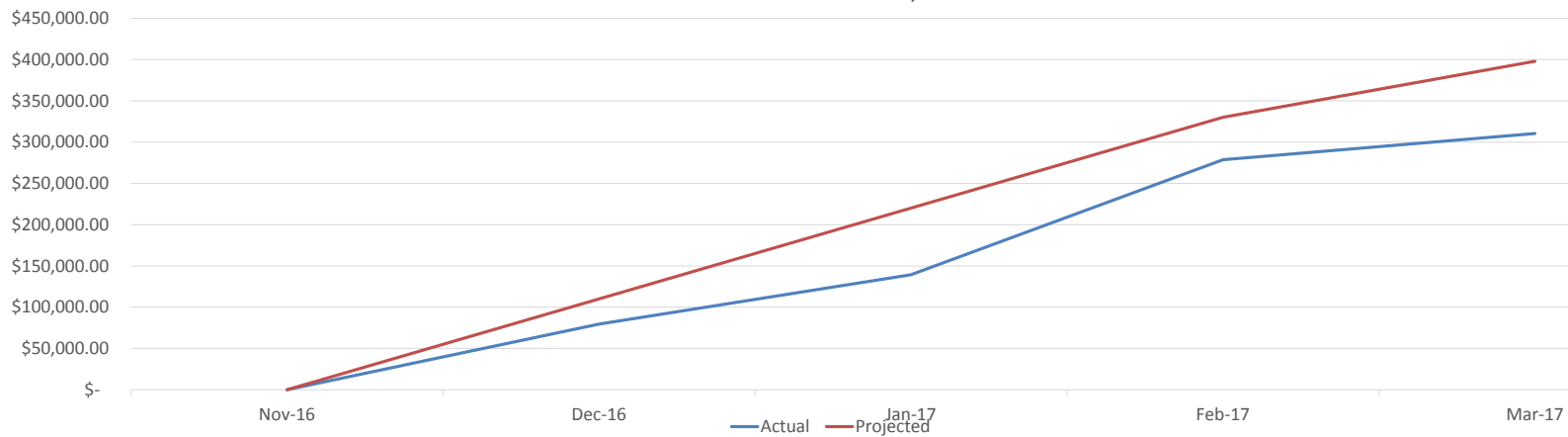
Tab Name: 3. ESU12  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Orlando (594) Maintenance

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 00/00/2017

3	<div><div><div>Finproj Number</div><div>Contract Number</div><div>Contract Location</div><div>Contractor Name</div></div><div>412326-4-72-04</div><div>ESU12</div><div>RTMC Clearing and Grubbing</div><div>YD WEST COAST HOME, INC</div></div>				<div><div>Federal Aid Number</div><div>N/A</div></div>		<div>Pond 90% Complete.</div> <div>Stump/Root Removal 90% Complete.</div> <div>Needs final 'small' root removal, embankment delivered and spread to finished grade elevations, sod placed around perimeter and pond.</div> <div>3 – 4 weeks before finished.</div> <div>Service Ending Date: 2/18/17</div>
<div><div><div>Letting</div><div>Awarded</div><div>Execution</div><div>Notice to Proceed</div><div>Service Ending Date</div></div><div>9/7/2016</div><div>9/26/2016</div><div>10/17/2016</div><div>11/7/2016</div><div>2/18/2017</div></div>				<div><div><div>Work Begin</div><div>Time Begin</div><div>Original Estimated Completion</div><div>Adjusted Estimated Completion</div></div><div>11/11/2016</div><div>11/11/2016</div><div>2/8/2017</div><div>2/28/2017</div></div>			
<div><div><div>Contract Days Progress</div><div>Original Days</div><div>Days Used as of Today</div><div>Present Days</div><div>Contract Day</div><div>% Used</div></div><div>90</div><div>109</div><div>110</div><div>109 of 110</div><div>99.09%</div></div>				<div><div><div>Contract Dollars Progress</div><div>Original Amount W/O IC</div><div>Estimate Paid to Date</div><div>Present Amount</div><div>% Amount Used to Present</div><div>Remaining Overrun Funds</div></div><div>\$398,000.00</div><div>\$310,440.00</div><div>\$398,000.00</div><div>78.00%</div><div>\$0.00</div></div>			
<div><div>Contact Information</div><div><div><div>Name</div><div>Resident Engineer (FDOT)</div><div>Construction Project Manager</div><div>Project Adminsitrator</div><div>Contract Support Specialist (CSS)</div></div><div><div>Phone</div><div>407-482-7833</div><div>407-482-7829</div><div>407-496-5705</div><div>-</div></div><div><div>Email</div><div><a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a></div><div><a href="mailto:kim.navarro@dot.state.fl.us">kim.navarro@dot.state.fl.us</a></div><div><a href="mailto:Blake.Baker@dot.state.fl.us">Blake.Baker@dot.state.fl.us</a></div><div>-</div></div></div></div>							
<div><div>Table Below UPDATED:</div><div>XX/XX/XXXX</div><div><div>CPPR/CFPR GRADE:</div><div>81</div></div><div><div>DBE % (Com%/Pmt%):</div><div>70.00%</div></div><div><div>ACTUAL CONTRACT TIME:</div><div>104/100</div></div><div><div>CURRENT CEI EFFICIENCY (%):</div><div></div></div><div><div>NEGOTIATED CEI (%):</div><div></div></div><div><div>CEI GRADE:</div><div></div></div></div>							
<div><div>Go to CIM</div></div>							

Time & Money Chart

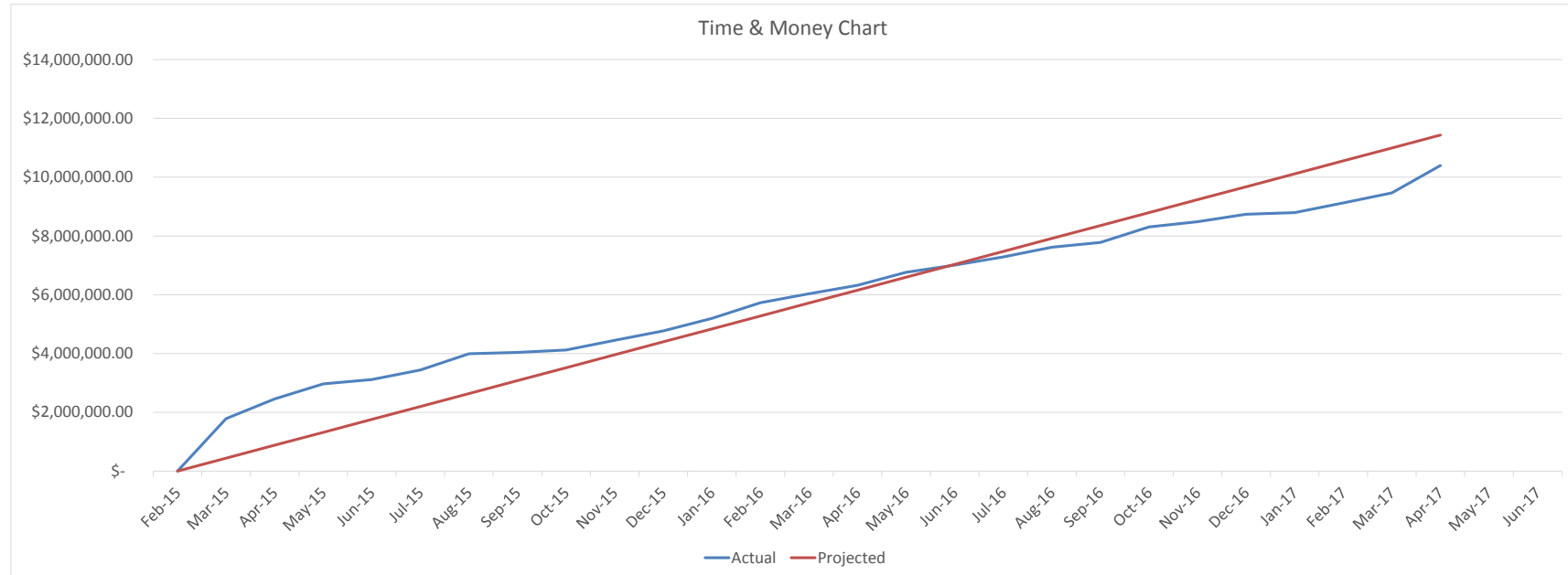


Tab Name: 4. E5W31  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 4/6/2017

4	Finproj Number		433607-1-52-01				0
	Contract Number		ESW31		Federal Aid Number N/A		
	Contract Location		SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169				
	Contractor Name		HUBBARD CONSTRUCTION COMPANY				
	Letting		8/4/2014		Work Begin 10/31/2014		
	Awarded		9/17/2014		Time Begin 10/31/2014		
	Execution		10/3/2014		Original Estimated Completion 7/20/2016		
	Notice to Proceed		10/31/2014		Adjusted Estimated Completion 2/5/2017		
	Service Ending Date		Paid by EED				
	<u>Contract Days Progress</u>				<u>Contract Dollars Progress</u>		
	Original Days		629		Original Amount W/O IC \$11,670,000.00		
	Days Used as of Today		828		Estimate Paid to Date \$10,396,542.70		
	Present Days		829		Present Amount \$11,432,846.44		
Contract Day		828 of 829		% Amount Used to Present 90.94%			
% Used		99.88%		Remaining Overrun Funds \$0.00			
Contact Information							
		Name		Phone		Email	
Resident Engineer (FDOT)		Womick, Todd		407-482-7833		<a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>	
Construction Project Manager		Oakes, Jeff		407-482-7835		<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>	
Project Adminsitrator		Wilson, Joe		407-488-0864		<a href="mailto:wilsonj@etminc.com">wilsonj@etminc.com</a>	
Contract Support Specialist (CSS)		Brush, Toni		-		-	
<a href="#">Go to CIM</a>							
Table Below UPDATED: 3/14/2017							
CPPR/CFPR GRADE:				98			
DBE % (Com%/Pmt%):				3.82%/0.55%			
ACTUAL CONTRACT TIME:				859 of 717			
CURRENT CEI EFFICIENCY (%):				15.0%			
NEGOTIATED CEI (%):				15.0%			
CEI GRADE:				3.2%			

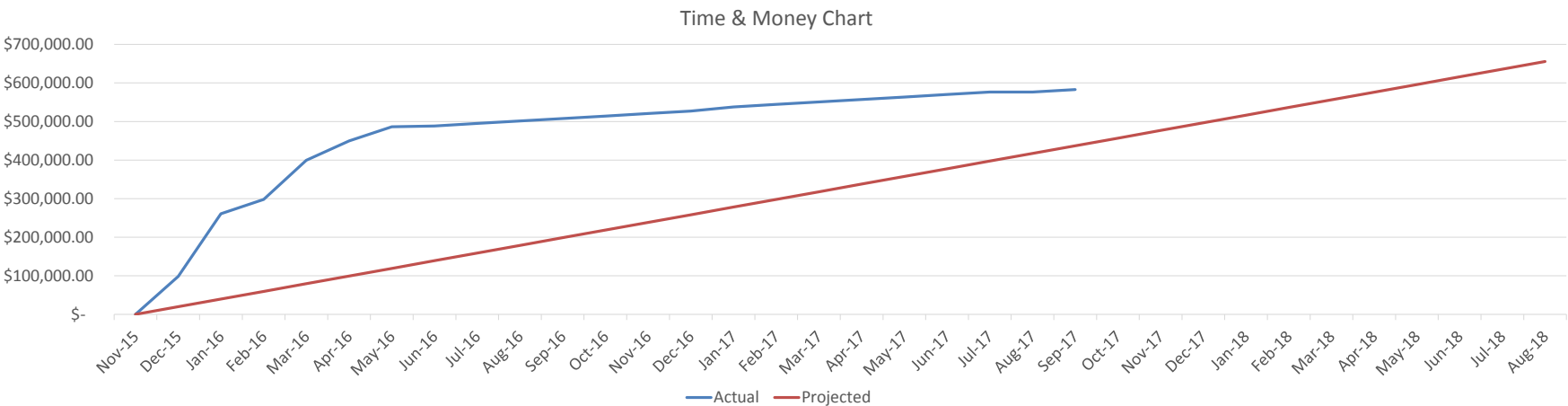


Tab Name: 5. E5W91  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 5/5/2017

5	Finproj Number		404418-2-52-01				Establishment Period Start June 16, 2016	
	Contract Number		E5W91		Federal Aid Number		N/A	
	Contract Location		Landscaping - SR 15/600 (US 17/92) Interchange at SR 436				Service Ending Date: 8/3/18	
	Contractor Name		LAFLEUR NURSERIES AND GARDEN CENTER LLC					
	Letting		8/4/2015		Work Begin		11/9/2015	
	Awarded		8/24/2015		Time Begin		11/9/2015	
	Execution		9/16/2015		Original Estimated Completion		7/15/2018	
	Notice to Proceed		10/14/2015		Adjusted Estimated Completion		8/4/2018	
	Service Ending Date		8/3/2018					



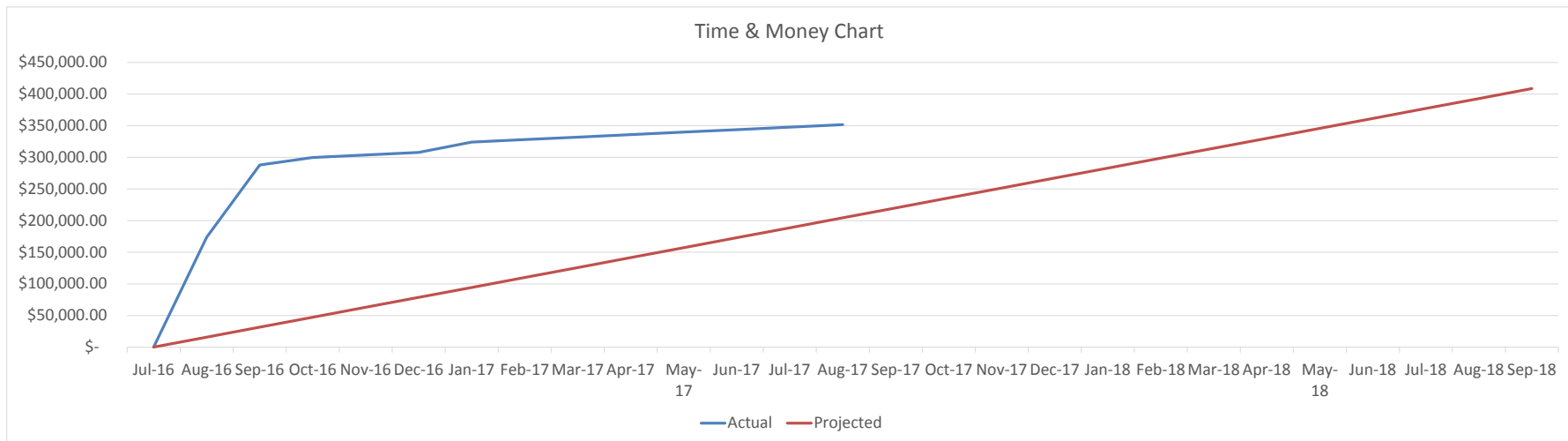
Tab Name: 6. ESY23  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (593) Maintenance

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 5/5/2017

6	Finproj Number 436858-1-52-01			Establishment Period	
	Contract Number E5Y23			Service Ending Date: 9/7/18	
	Contract Location Landscaping - SR 46 From Upsala Rd to Airport Blvd				
	Contractor Name DYNAMICS GROUP, INC.				
	Letting	4/5/2016	Work Begin	7/19/2016	
	Awarded	4/25/2016	Time Begin	7/18/2016	
	Execution	5/5/2016	Original Estimated Completion	9/16/2018	
	Notice to Proceed	6/3/2016	Adjusted Estimated Completion	9/22/2018	
	Service Ending Date	9/7/2018			
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>		
	Original Days	790	Original Amount W/O IC	\$394,500.00	
	Days Used as of Today	398	Estimate Paid to Date	\$351,646.86	
	Present Days	797	Present Amount	\$411,876.86	
	Contract Day	398 of 797	% Amount Used to Present	85.38%	
	% Used	49.94%	Remaining Overrun Funds	\$0.00	
	<b>Contact Information</b>				
		<b>Name</b>	<b>Phone</b>	<b>Email</b>	
	Resident Engineer (FDOT)	Womick, Todd	407-482-7833	<a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>	
	Construction Project Manager	-	-	-	
	Project Adminsitrator	Navarro, Kim	407-482-7829	<a href="mailto:kim.navarro@dot.state.fl.us">kim.navarro@dot.state.fl.us</a>	
	Contract Support Specialist (CSS)	Thorn, Jennifer	-	-	
	<a href="#">Go to CIM</a>				
	<b>Table Below UPDATED: 5/5/2017</b>				
	CPPR/CFPR GRADE:			98	
	DBE % (Com%/Pmt%):			100%/0%	
	ACTUAL CONTRACT TIME:			264/790	
	CURRENT CEI EFFICIENCY (%):			N/A	
	NEGOTIATED CEI (%):			N/A	
	CEI GRADE:			N/a	

Table Below UPDATED: 5/5/2017	
CPPR/CFPR GRADE:	98
DBE % (Com%/Pmt%):	100%/0%
ACTUAL CONTRACT TIME:	264/790
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/a

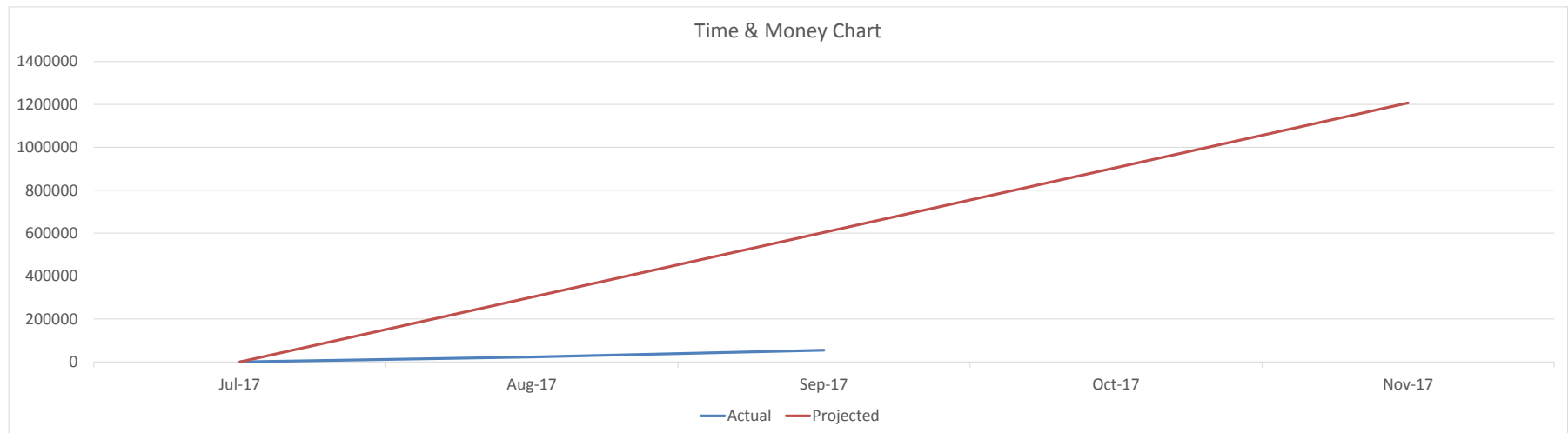


Tab Name: 7. ESY53  
Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 8/25/2017

7	Finproj Number		240216-7-52-01		MOT installed, silt fence being installed. Earthwork and pipe scheduled for the first week in September.		
	Contract Number		ESY53				
	Contract Location		SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc				
	Contractor Name		HALIFAX PAVING, INC.				
	Letting		5/2/2017				
	Awarded		5/22/2017				
	Execution		6/7/2017				
	Notice to Proceed		7/6/2017				
	Service Ending Date		12/3/2017				
	Work Begin		8/5/2017				
Time Begin		8/5/2017					
Original Estimated Completion		1/1/2018					
Adjusted Estimated Completion		1/1/2018					
<u>Contract Days Progress</u>				<u>Contract Dollars Progress</u>			
Original Days		150		Original Amount W/O IC		\$1,438,299.25	
Days Used as of Today		43		Estimate Paid to Date		\$54,655.37	
Present Days		150		Present Amount		\$1,488,299.25	
Contract Day		43 of 150		% Amount Used to Present		3.67%	
% Used		28.67%		Remaining Overrun Funds		\$0.00	
<b>Contact Information</b>							
		<b>Name</b>		<b>Phone</b>		<b>Email</b>	
Resident Engineer (FDOT)		Womick, Todd		407-482-7833		<a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>	
Construction Project Manager		-		-		-	
Project Adminsitrator		Long, Charles		407-482-7830		<a href="mailto:charles.long@dot.state.fl.us">charles.long@dot.state.fl.us</a>	
Contract Support Specialist (CSS)		Colon, Nicole		-		-	
<a href="#">Go to CIM</a>							
<b>Table Below UPDATED: 8/25/2017</b>							
CPPR/CFPR GRADE:				100			
DBE % (Com%/Pmt%):				10.00%			
ACTUAL CONTRACT TIME:				28 of 150			
CURRENT CEI EFFICIENCY (%):							
NEGOTIATED CEI (%):							
CEI GRADE:							



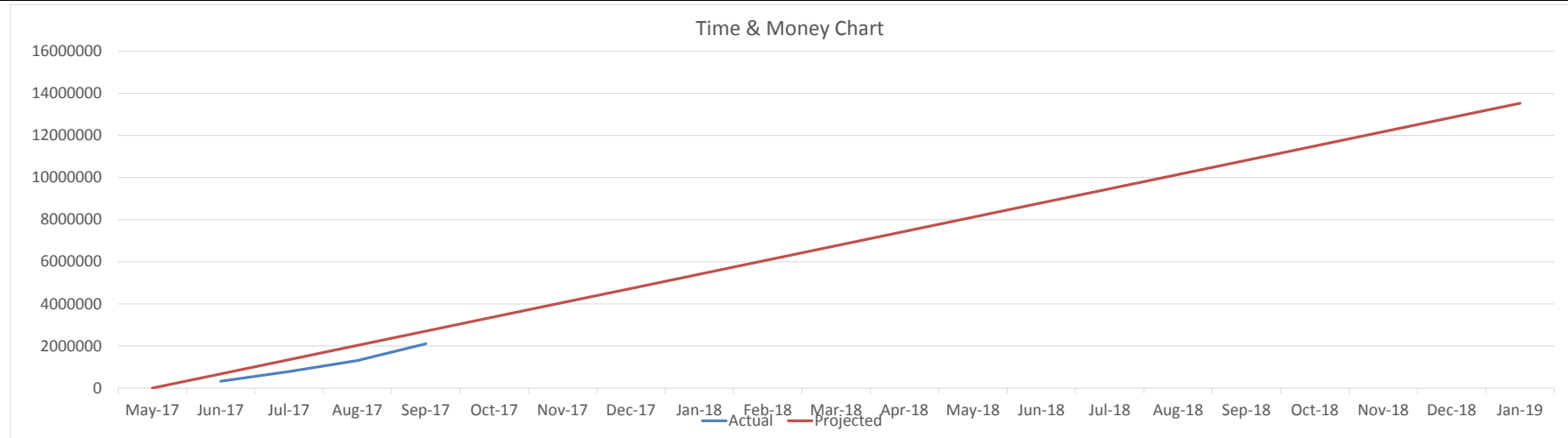


Tab Name: 8. ESY71  
Time and Money Updated: 9/20/2017

Contract Type and Cost Center: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/20/2017

8	<b>Finproj Number</b> 437100-1-52-01				Recovery is still being addressed, rough in Area C and D, electrical and plumbing, Pads and continuous footing, Joists to be delivered Monday, CMU deliveries next week possibly this week. 5 Day work week.
	<b>Contract Number</b> E5Y71		<b>Federal Aid Number</b>		
	<b>Contract Location</b> RTMC Building				
	<b>Contractor Name</b> COLLAGE DESIGN & CONSTRUCTION GROUP, INC.				
	<b>Letting</b> 2/10/2017		<b>Work Begin</b> 5/22/2017		
	<b>Awarded</b> 3/9/2017		<b>Time Begin</b> 5/22/2017		
	<b>Execution</b> 4/10/2017		<b>Original Estimated Completion</b> 12/22/2018		
	<b>Notice to Proceed</b> 5/22/2017		<b>Adjusted Estimated Completion</b> 12/26/2018		
	<b>Service Ending Date</b> 12/1/2018				
<u><b>Contract Days Progress</b></u>		<u><b>Contract Dollars Progress</b></u>			
<b>Original Days</b> 580		<b>Original Amount W/O IC</b> \$12,987,000.00			
<b>Days Used as of Today</b> 118		<b>Estimate Paid to Date</b> \$2,107,295.00			
<b>Present Days</b> 584		<b>Present Amount</b> \$12,987,000.00			
<b>Contract Day</b> 118 of 584		<b>% Amount Used to Present</b> 16.23%			
<b>% Used</b> 20.21%		<b>Remaining Overrun Funds</b> <u>\$0.00</u>			



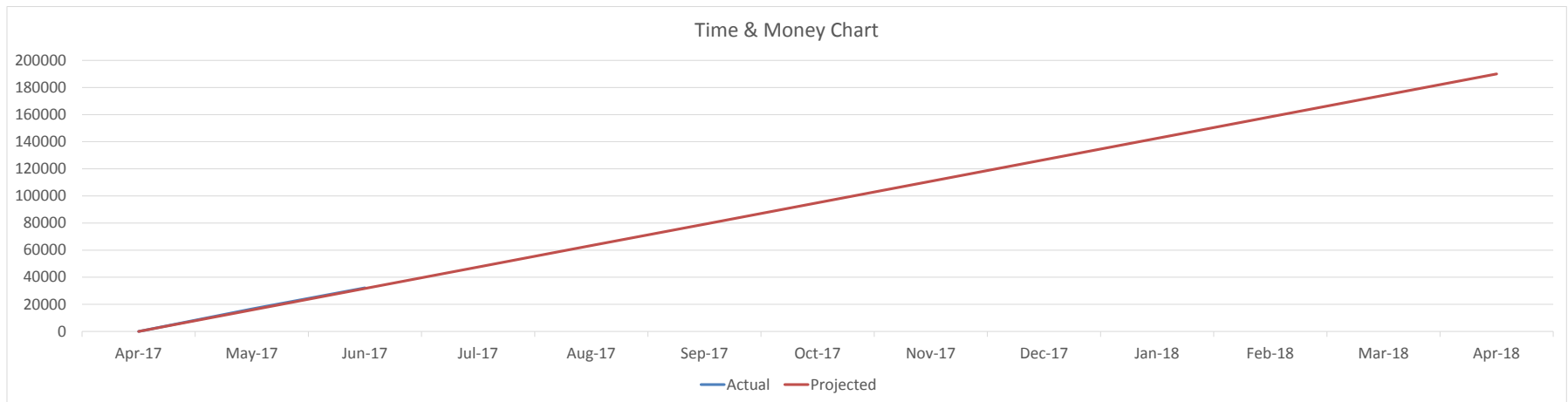
Tab Name: 9. ESY80  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center:

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 8/30/2017

9	Finproj Number		439905-1-52-01				<ul style="list-style-type: none"><li>• Task Work Order 2 - SR 434 and Calabria Drive</li><li>• 8/5/17 Final Accepted and Paid Out</li></ul>																					
	Contract Number		E5Y80		Federal Aid Number N/A																							
	Contract Location		DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE																									
	Contractor Name		ATLANTIC CIVIL CONSTRUCTORS CORP																									
	Letting		2/7/2017		Work Begin 5/15/2017																							
	Awarded		2/27/2017		Time Begin 4/3/2017																							
	Execution		3/6/2017		Original Estimated Completion 5/14/2018																							
	Notice to Proceed		4/3/2017		Adjusted Estimated Completion 4/2/2018																							
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>																									
	Original Days		365		Original Amount W/O IC \$190,000.00																							
Days Used as of Today		139		Estimate Paid to Date \$32,174.16																								
Present Days		365		Present Amount \$190,000.00																								
Contract Day		139 of 365		% Amount Used to Present 16.93%																								
% Used		38.08%		Remaining Overrun Funds \$0.00																								
<table><tr><th colspan="3">Contact Information</th></tr><tr><th>Name</th><th>Phone</th><th>Email</th></tr><tr><td>Resident Engineer (FDOT)</td><td>Womick, Todd</td><td>407-482-7833</td><td><a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a></td></tr><tr><td>Project Adminsitrator</td><td>Patrick White</td><td>407-482-7831</td><td><a href="mailto:Patrick.White@dot.state.fl.us">Patrick.White@dot.state.fl.us</a></td></tr><tr><td>Project Adminsitrator</td><td>Crespi, Peter</td><td>407-482-7823</td><td><a href="mailto:peter.crespi@dot.state.fl.us">peter.crespi@dot.state.fl.us</a></td></tr><tr><td>Contract Support Specialist (CSS)</td><td>-</td><td>-</td><td>-</td></tr></table>							Contact Information			Name	Phone	Email	Resident Engineer (FDOT)	Womick, Todd	407-482-7833	<a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>	Project Adminsitrator	Patrick White	407-482-7831	<a href="mailto:Patrick.White@dot.state.fl.us">Patrick.White@dot.state.fl.us</a>	Project Adminsitrator	Crespi, Peter	407-482-7823	<a href="mailto:peter.crespi@dot.state.fl.us">peter.crespi@dot.state.fl.us</a>	Contract Support Specialist (CSS)	-	-	-
Contact Information																												
Name	Phone	Email																										
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	<a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>																									
Project Adminsitrator	Patrick White	407-482-7831	<a href="mailto:Patrick.White@dot.state.fl.us">Patrick.White@dot.state.fl.us</a>																									
Project Adminsitrator	Crespi, Peter	407-482-7823	<a href="mailto:peter.crespi@dot.state.fl.us">peter.crespi@dot.state.fl.us</a>																									
Contract Support Specialist (CSS)	-	-	-																									
<a href="#">Go to CIM</a>																												

Table Below UPDATED:		N/A
CPPR/CFPR GRADE:		N/A
DBE % (Com%/Pmt%):		N/A
ACTUAL CONTRACT TIME:		N/A
CURRENT CEI EFFICIENCY (%):		N/A
NEGOTIATED CEI (%):		N/A
CEI GRADE:		N/A

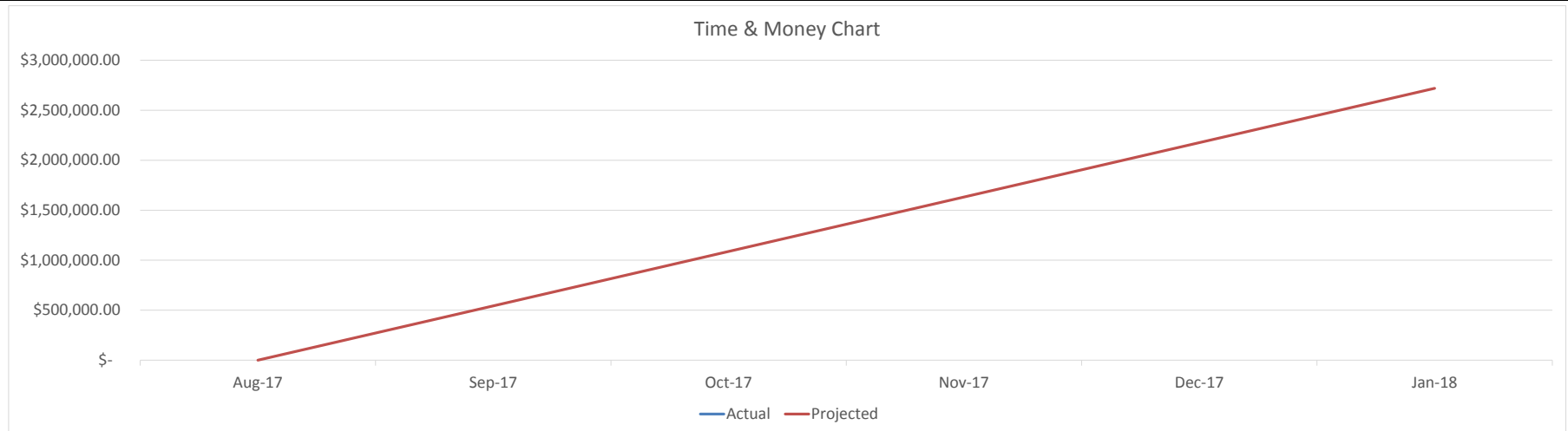


Tab Name: 10. E5Y96  
Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 8/25/2017

10	<div><div><div>Finproj Number436434-1-52-01</div><div>Contract NumberE5Y96</div><div>Contract LocationSpring to Spring Trail US 17/92</div><div>Contractor NameP&amp;S Paving Inc</div></div><div><div>Letting6/6/2017</div><div>Awarded6/26/2017</div><div>Execution7/13/2017</div><div>Notice to Proceed8/10/2017</div><div>Service Ending Date</div></div><div><div>Contract Days Progress</div><div>Original Days180</div><div>Days Used as of Today0</div><div>Present Days180</div><div>Contract Day0 of 180</div><div>% Used0.00%</div></div><div><div>Contract Dollars Progress</div><div>Original Amount W/O IC\$3,218,345.00</div><div>Estimate Paid to Date\$0.00</div><div>Present Amount\$3,218,345.00</div><div>% Amount Used to Present0.00%</div><div>Remaining Overrun Funds\$0.00</div></div></div>				<div><div>Federal Aid NumberYes</div></div> <div><div>First chargeable day September 9, 2017.</div></div>
	<div><div><div><div>Contract Information</div><div><div><div>Name</div><div>Resident Engineer (FDOT)</div><div>Construction Project Manager</div><div>Project Adminsitrator</div><div>Contract Support Specialist (CSS)</div></div><div><div>Womick, Todd</div><div>Duazo, Jonathan</div><div>Long, Charles</div><div></div><div></div></div></div><div><div><div>Phone</div><div>407-482-7833</div><div>-</div><div>407-482-7830</div><div>-</div></div><div><div><div>Email</div><div>todd.womick@dot.state.fl.us</div><div>-</div><div>charles.long@dot.state.fl.us</div><div>-</div></div></div></div></div></div></div>				
	<div><div><div>Go to CIM</div></div><div><div><div>Table Below UPDATED:8/25/2017</div><div><div><div>CPPR/CFPR GRADE:</div><div>DBE % (Com%/Pmt%):</div><div>ACTUAL CONTRACT TIME:</div><div>CURRENT CEI EFFICIENCY (%):</div><div>NEGOTIATED CEI (%):</div><div>CEI GRADE:</div></div></div></div></div></div>				



Tab Name: 11. T5469  
Time and Money Updated: 4/21/2017

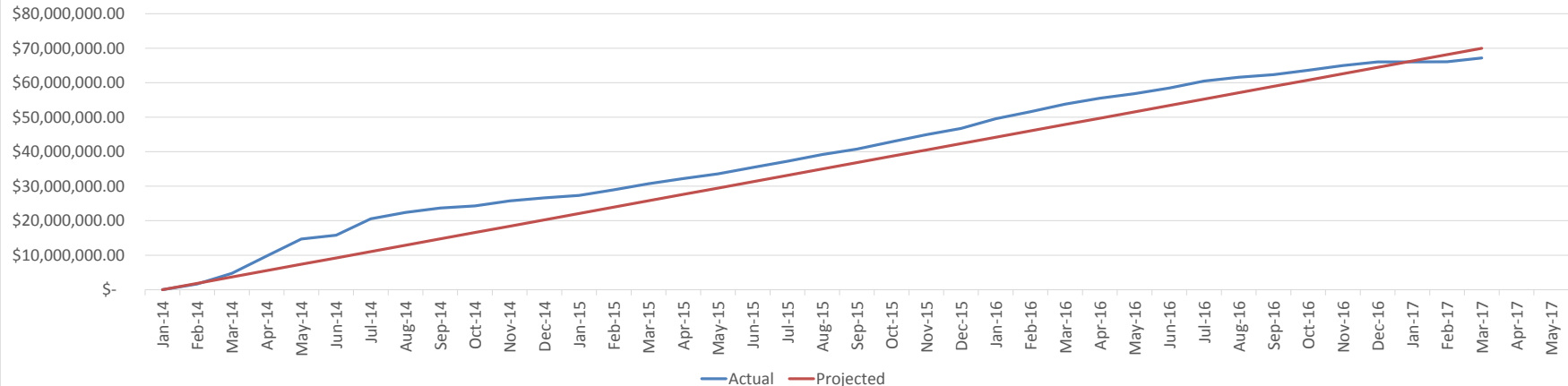
Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: XX/XX/2017

11	<b>Finproj Number</b> 239203-4-52-01 <b>Contract Number</b> T5469 <b>Contract Location</b> SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY <b>Contractor Name</b> PRINCE CONTRACTING, LLC.  <b>Letting</b> 10/30/2013 <b>Awarded</b> 11/19/2013 <b>Execution</b> 12/9/2013 <b>Notice to Proceed</b> 1/7/2014 <b>Service Ending Date</b> NA  <b>Contract Days Progress</b> <b>Original Days</b> 950 <b>Days Used as of Today</b> 1137 <b>Present Days</b> 1099 <b>Contract Day</b> 1139 of 1139 <b>% Used</b> 103.46%	<b>Federal Aid Number</b> N/A  <b>Work Begin</b> 1/21/2014 <b>Time Begin</b> 1/21/2014 <b>Original Estimated Completion</b> 8/27/2016 <b>Adjusted Estimated Completion</b> 1/23/2017  <b>Contract Dollars Progress</b> <b>Original Amount W/O IC</b> \$67,731,735.00 <b>Estimate Paid to Date</b> \$67,176,630.51 <b>Present Amount</b> \$69,973,538.20 <b>% Amount Used to Present</b> 96.00% <b>Remaining Overrun Funds</b> \$434,394.83	1) WO for additional ITS work at Alafaya, Rouse 2) SA 26 for Plan Rev 18, 19 3) SA for AT&T extra work NOIs (1 EA 52-01, 1 EA 56-01) 4) SA - credit for damaged FOC) NOI #4 for ATT delay, remains open, and under discussion at State level. Prince says they will go to DRB #20, NOI 43 and NOI #44 - SAs written, #20 rescinded filed alleging demo milling qty discrepancies - Summarily denied Prince says they will go to DRB NOI 50 for ITS repair at Alafaya NOI 51 for valve repair work Misc other open NOIs not expected to proceed. PIC Issues -  <b>Table Below UPDATED:</b> XX/XX/XXXX <b>CPPR/CFPR GRADE:</b> 79 of 104 <b>DBE % (Com%/Pmt%):</b> 19.34%/14.07% 20.32%/83.10% <b>ACTUAL CONTRACT TIME:</b> 823 of 717 <b>CURRENT CEI EFFICIENCY (%):</b> 7.0% <b>NEGOTIATED CEI (%):</b> 7.5% <b>CEI GRADE:</b> 3.6																				
<b>Contact Information</b> <table> <tr> <th></th><th>Name</th><th>Phone</th><th>Email</th></tr> <tr> <td><b>Resident Engineer (FDOT)</b></td><td>Womick, Todd</td><td>407-482-7833</td><td><a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a></td></tr> <tr> <td><b>Construction Project Manager</b></td><td>Coleman, Christopher</td><td>407-482-7839</td><td><a href="mailto:christopher.coleman@dot.state.fl.us">christopher.coleman@dot.state.fl.us</a></td></tr> <tr> <td><b>Project Adminsitrator</b></td><td>Charles Crossman</td><td>407-427-8027</td><td><a href="mailto:Charles.Crossman@cardno.com">Charles.Crossman@cardno.com</a></td></tr> <tr> <td><b>Contract Support Specialist (CSS)</b></td><td>Shaw, Nimishia</td><td>-</td><td>-</td></tr> </table>					Name	Phone	Email	<b>Resident Engineer (FDOT)</b>	Womick, Todd	407-482-7833	<a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>	<b>Construction Project Manager</b>	Coleman, Christopher	407-482-7839	<a href="mailto:christopher.coleman@dot.state.fl.us">christopher.coleman@dot.state.fl.us</a>	<b>Project Adminsitrator</b>	Charles Crossman	407-427-8027	<a href="mailto:Charles.Crossman@cardno.com">Charles.Crossman@cardno.com</a>	<b>Contract Support Specialist (CSS)</b>	Shaw, Nimishia	-	-
	Name	Phone	Email																				
<b>Resident Engineer (FDOT)</b>	Womick, Todd	407-482-7833	<a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>																				
<b>Construction Project Manager</b>	Coleman, Christopher	407-482-7839	<a href="mailto:christopher.coleman@dot.state.fl.us">christopher.coleman@dot.state.fl.us</a>																				
<b>Project Adminsitrator</b>	Charles Crossman	407-427-8027	<a href="mailto:Charles.Crossman@cardno.com">Charles.Crossman@cardno.com</a>																				
<b>Contract Support Specialist (CSS)</b>	Shaw, Nimishia	-	-																				

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Time & Money Chart



**Note: Make Time and Money font 14 after copying**  
**PA/PO Notes                      UPDATED: 8/25/2017**

**Time & Money Chart**

Month	Actual (\$)	Projected (\$)
May-16	0	0
Jun-16	1,000,000	1,000,000
Jul-16	2,000,000	1,500,000
Aug-16	3,500,000	2,500,000
Sep-16	4,000,000	3,500,000
Oct-16	4,500,000	4,500,000
Nov-16	5,500,000	5,500,000
Dec-16	6,500,000	6,500,000
Jan-17	7,500,000	7,500,000
Feb-17	8,500,000	8,500,000
Mar-17	10,500,000	9,500,000
Apr-17	11,000,000	10,500,000
May-17	12,000,000	11,500,000
Jun-17	12,500,000	12,500,000
Jul-17	13,500,000	13,500,000
Aug-17	14,000,000	14,500,000
Sep-17	14,500,000	15,500,000
Oct-17	-	16,500,000
Nov-17	-	17,500,000
Dec-17	-	18,500,000
Jan-18	-	19,500,000
Feb-18	-	20,500,000
Mar-18	-	21,500,000
Apr-18	-	22,500,000
May-18	-	23,500,000
Jun-18	-	24,500,000
Jul-18	-	25,500,000
Aug-18	-	26,500,000
Sep-18	-	27,500,000
Oct-18	-	28,500,000
Nov-18	-	29,500,000
Dec-18	-	30,500,000

Tab Name: 13. T5549  
Time and Money Updated: 5/5/2017

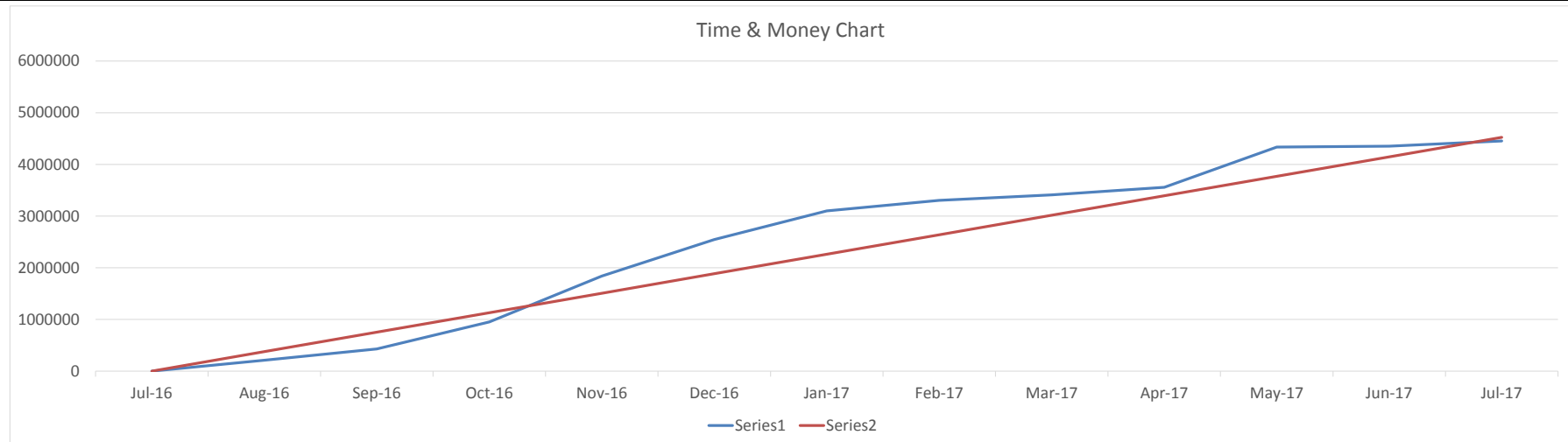
Contract Type and Cost Center: Orlando (509) Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/12/2017

13

<b>Finproj Number</b>	432402-1-52-01	<b>Federal Aid Number</b>	8886725A	<ul style="list-style-type: none"><li>• Final Accepted 7/29/17</li><li>• Final Estimates Package Submitted</li><li>• SA 04 Extra Work Pending/ \$10,000.00/0 Days - Concrete Flumes, 6th Street, Asphalt at Hiawassee, SB Resurface Change, Crossover 13+50, Extra FC-5</li></ul>
<b>Contract Number</b>	T5549			
<b>Contract Location</b>	Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE			
<b>Contractor Name</b>	HUBBARD CONSTRUCTION COMPANY			
<b>Letting</b>	4/27/2016	<b>Work Begin</b>	7/29/2016	
<b>Awarded</b>	5/17/2016	<b>Time Begin</b>	7/28/2016	
<b>Execution</b>	5/31/2016	<b>Original Estimated Completion</b>	4/4/2017	
<b>Notice to Proceed</b>	6/28/2016	<b>Adjusted Estimated Completion</b>	7/24/2017	
<b>Service Ending Date</b>	NA			
<b><u>Contract Days Progress</u></b>		<b><u>Contract Dollars Progress</u></b>		
<b>Original Days</b>	250	<b>Original Amount W/O IC</b>	\$4,238,764.00	
<b>Days Used as of Today</b>	353	<b>Estimate Paid to Date</b>	\$4,453,386.86	
<b>Present Days</b>	362	<b>Present Amount</b>	\$4,486,585.02	
<b>Contract Day</b>	353 of 362	<b>% Amount Used to Present</b>	99.26%	
<b>% Used</b>	97.51%	<b>Remaining Overrun Funds</b>	\$10,024.52	
<b>Contact Information</b>				
	<b>Name</b>	<b>Phone</b>	<b>Email</b>	
<b>Resident Engineer (FDOT)</b>	Womick, Todd	407-482-7833	<a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>	
<b>Construction Project Manager</b>	-	-	-	
<b>Project Adminsitrator</b>	Crespi, Peter	407-482-7823	<a href="mailto:peter.crespi@dot.state.fl.us">peter.crespi@dot.state.fl.us</a>	
<b>Contract Support Specialist (CSS)</b>	Carpenter, Sandy	-	-	
<a href="#">Go to CIM</a>				

<b>Table Below UPDATED: 9/12/2017</b>	
CPPR/CFPR GRADE:	100
DBE % (Com%/Pmt%):	2.23%/95.82%
ACTUAL CONTRACT TIME:	367 of 367
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A



Tab Name: 14. T5557  
Time and Money Updated: 4/21/2017

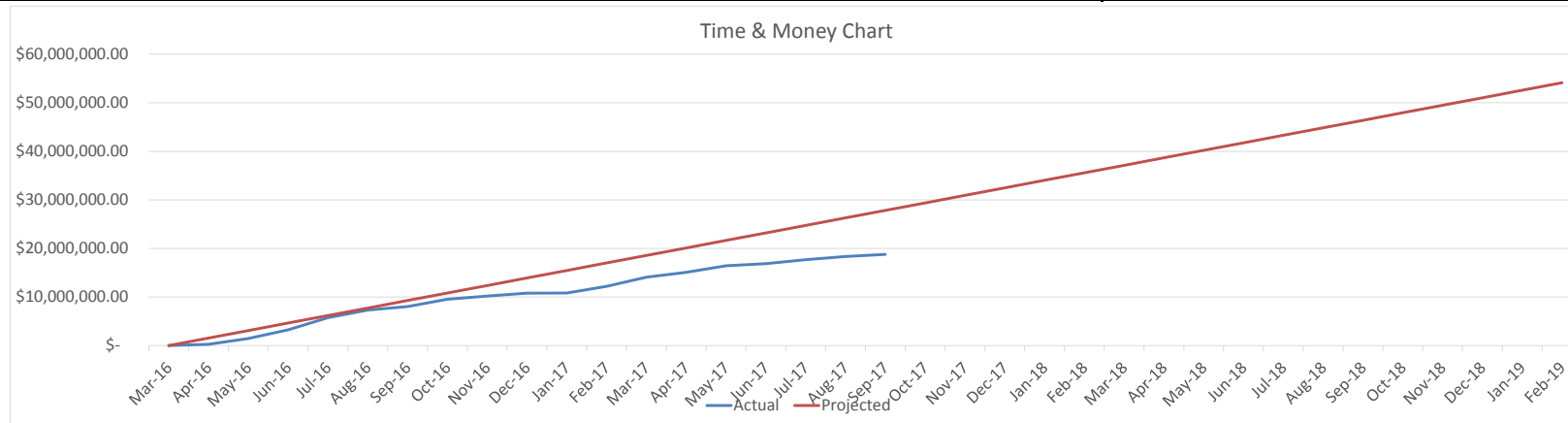
Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 5/5/2017

14	<b>Finproj Number</b>		240196-1-52-01				<div>●CSI No. 3 - Sheet Pile with concrete capping in lieu of Soldier Pile System. Final plans submitted for review. Returned to Contractor to address comments by EOR.</div> <div>●NOI No. 02 submitted by contractor for not being able to install 18" storm drainage due to conflict with an existing unknown RCP. Contractor had commenced installation of pipe from S-202 to S-203 when they encountered pipe in conflict. It has been determined this will be paid as extra unforeseen work. We agree there's merit to this issue. Still Waiting on costs from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA.</div> <div>●NOI No. 03 submitted by contractor for having to modify front slope along Special Detour 1 near SW corner of General Hutchison and US 17/92. Still waiting on costs to be submitted from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA.</div> <div>●City of Sanford has requested extra work to be performed for work associated with UWHC. Work detailed in Plan Revision No. 4 &amp; Plan Revision No. 7. A credit is expected from Plan Revision No. 4 &amp; Plan Revision No.7. Still waiting on response from Contractor on</div>
	<b>Contract Number</b>		T5557		<b>Federal Aid Number</b> N/A		
	<b>Contract Location</b>		SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD				
	<b>Contractor Name</b>		BERGERON LAND DEVELOPMENT, INC				
	<b>Letting</b>		12/9/2015		<b>Work Begin</b> 5/31/2016		
	<b>Awarded</b>		12/22/2015		<b>Time Begin</b> 5/31/2016		
	<b>Execution</b>		1/11/2016		<b>Original Estimated Completion</b> 2/14/2019		
	<b>Notice to Proceed</b>		2/9/2016		<b>Adjusted Estimated Completion</b> 3/23/2019		
	<b>Service Ending Date</b>		NA				
	<u><b>Contract Days Progress</b></u>				<u><b>Contract Dollars Progress</b></u>		
<b>Original Days</b>		990		<b>Original Amount W/O IC</b> \$53,176,000.00			
<b>Days Used as of Today</b>		474		<b>Estimate Paid to Date</b> \$18,775,256.11			
<b>Present Days</b>		1027		<b>Present Amount</b> \$54,118,935.82			
<b>Contract Day</b>		474 of 1026		<b>% Amount Used to Present</b> 34.69%			
<b>% Used</b>		46.15%		<b>Remaining Overrun Funds</b> \$0.00			
<b>Contact Information</b>							
		<b>Name</b>	<b>Phone</b>	<b>Email</b>			
<b>Resident Engineer (FDOT)</b>		Womick, Todd	407-482-7833	<a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>			
<b>Construction Project Manager</b>		Oakes, Jeff	407-482-7835	<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>			
<b>Project Adminsitrator</b>		Davis, Chris	407-466-4151	<a href="mailto:cdavis@metriceng.com">cdavis@metriceng.com</a>			
<b>Contract Support Specialist (CSS)</b>		Mike Atkins	-	<a href="mailto:matkins@metriceng.com">matkins@metriceng.com</a>			
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9/1/2017	
CPPR/CFPR GRADE:	93%
DBE % (Com%/Pmt%):	10.40%/25.01%
ACTUAL CONTRACT TIME:	460 of 1046
CURRENT CEI EFFICIENCY (%):	9.0%
NEGOTIATED CEI (%):	7.0%

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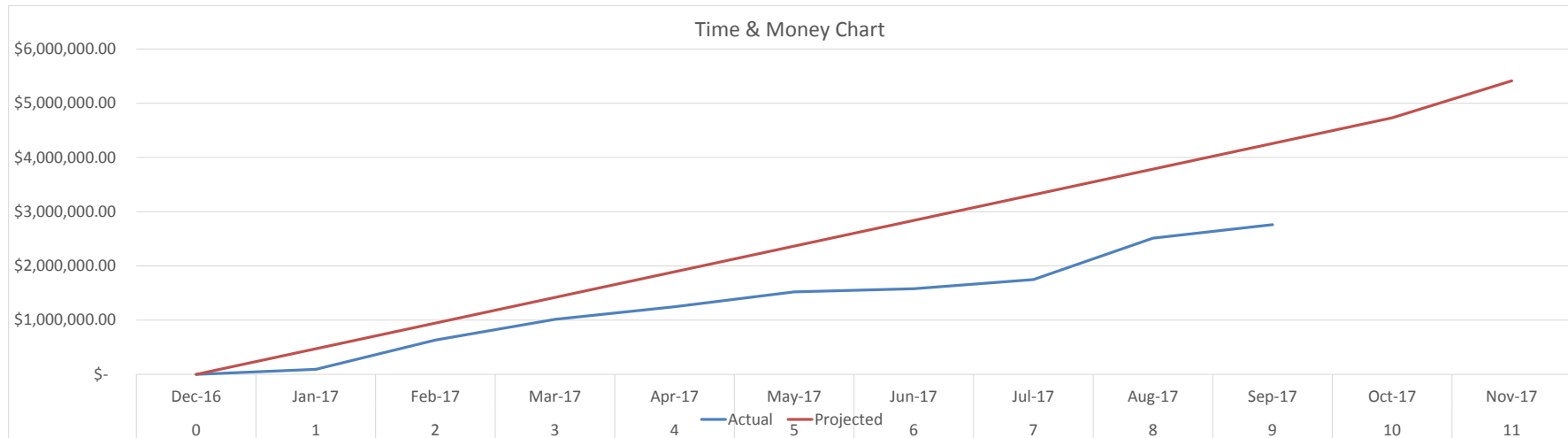
Tab Name: 15. T5576  
Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/1/2017

15	Finproj Number		415030-5-52-01		Federal Aid Number		N/A		Tying in new City of Oviedo watermain to existing mains Paving base and structure along right roadway New signals in operation at Central & Broadway. Coordinating with City of Oviedo & Duke Energy to transfer power at Franklin St. Constructing sidewalk, gravity wall & irrigation along RT roadway Minimal damage from Hurricane Irma Masci has submitted a modified MOT plan. Under review by the EOR & City of Oviedo Time 75.9% Dollars 51.1%	
	Contract Number		T5576							
	Contract Location		SR 434 FROM SMITH STREET TO FRANKLIN STREET							
	Contractor Name		MASCI GENERAL CONTRACTORS, INC							
	Letting		6/15/2016		Work Begin		1/3/2017			
	Awarded		7/6/2016		Time Begin		1/2/2017			
	Execution		7/14/2016		Original Estimated Completion		11/18/2017			
	Notice to Proceed		8/11/2016		Adjusted Estimated Completion		12/15/2017			
	Service Ending Date		NA							
	Contract Days Progress				Contract Dollars Progress					
	Original Days		320		Original Amount W/O IC		\$5,311,632.25			
	Days Used as of Today		258		Estimate Paid to Date		\$2,761,369.08			
	Present Days		348		Present Amount		\$5,414,132.25			
	Contract Day		258 of 348		% Amount Used to Present		51.00%			
	% Used		74.14%		Remaining Overrun Funds		\$0.00			

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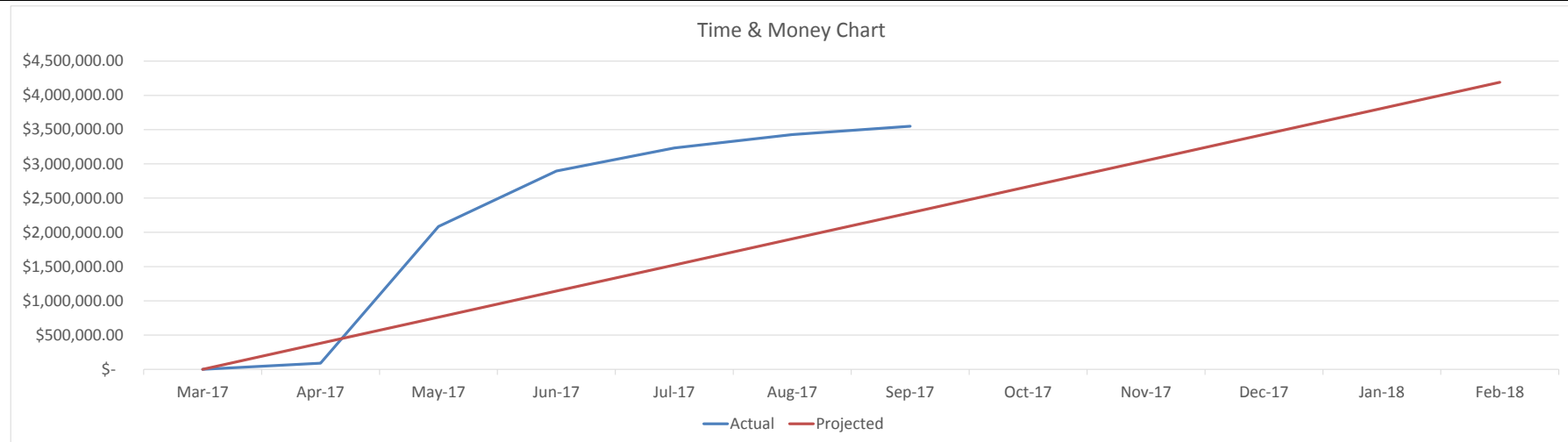


Tab Name: 16. T5579  
Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Orlando (509) Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/22/2017

16	Finproj Number		432402-2-52-01		Walked all slabs, some cracks and spalls that should be replaced, missed some work as well. Add'l cracks seem to have tmepered off. Contractor has offered DDM as solution for some and is assessing slabs now, PA working with District Materials on solution. Some asphalt work needs to be buttoned up. Sod is about done. Saw & sela, longituduanal joints about 2 weeks left. Setting up ITS and signal inspections. Will have some 'quantity resolution' to address, have some solid tracking.
	Contract Number		T5579		
	Contract Location		Slab Replacement - SR 500 and SR 441		
	Contractor Name		GOSALIA CONCRETE CONSTRUCTORS, INC.		
	Letting		10/26/2016		
	Awarded		11/16/2016		
	Execution		12/8/2016		
	Notice to Proceed		1/9/2017		
	Service Ending Date		NA		
	Contract Days Progress		Contract Dollars Progress		
	Original Days		221		
	Days Used as of Today		221		
	Present Days		233		
	Contract Day		221 of 233		
	% Used		94.85%		
	Original Amount W/O IC		\$4,141,438.70		
Estimate Paid to Date		\$3,549,450.07			
Present Amount		\$4,191,438.70			
% Amount Used to Present		84.68%			
Remaining Overrun Funds		\$236,511.31			
Contact Information					
Name		Phone		Email	
Resident Engineer (FDOT)		Womick, Todd		407-482-7833	
Construction Project Manager		-		-	
Project Adminsitrator		Plantier, Eric		407-482-7847	
Contract Support Specialist (CSS)		Thorn, Jennifer		-	
Go to CIM					



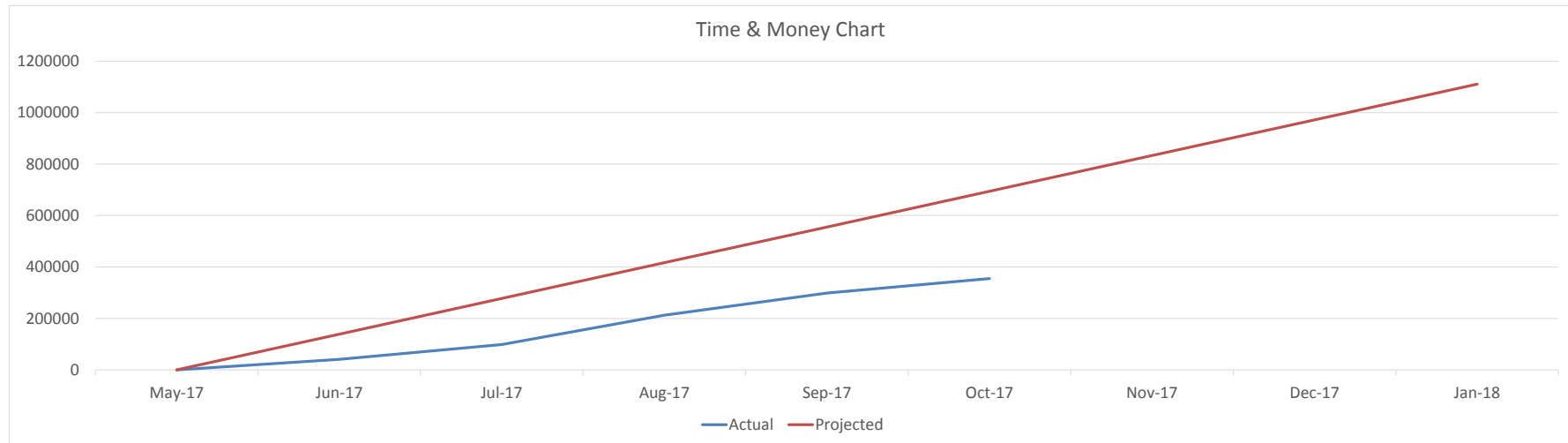
Tab Name: 17. T5581  
Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Orlando (509) Construction

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/22/2017

17	Finproj Number		433040-1-52-01		bores done, ramps at MH done, separator & base done,2 of 3 shafts done. Shaft C has 6" Duke conduit conflict at 12' BGS resulting in \$18,819.47 claim for delays and extra work. Drilled shaft shifting 2 feet west to accomodate. Handicap ramps at Alexandria after shafts. Paving thereafter. Pattern pavement mid-October WO for ~3,700 for signal cable ready to execute, and WO #2 for F-curb and sidewalk being negotiated. Delta gap will close for next estimate once asphalt is placed. Could be done in a month
	Contract Number		T5581		
	Contract Location		Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.		
	Contractor Name		ATLANTIC CIVIL CONSTRUCTORS CORP		
	Letting		12/7/2016		
	Awarded		12/28/2016		
	Execution		1/6/2017		
	Notice to Proceed		2/6/2017		
	Service Ending Date		NA		
	Contract Days Progress		Contract Dollars Progress		
	Original Days		230		
	Days Used as of Today		133		
	Present Days		245		
	Contract Day		133 of 245		
	% Used		54.29%		
	Original Amount W/O IC		\$1,118,456.37		
	Estimate Paid to Date		\$355,003.14		
	Present Amount		\$1,118,456.37		
	% Amount Used to Present		31.74%		
	Remaining Overrun Funds		\$0.00		
Contact Information					
Name		Phone		Email	
Resident Engineer (FDOT)		Womick, Todd		407-482-7833	
Construction Project Manager		-		-	
Project Adminsitrator		Plantier, Eric		407-482-7847	
Contract Support Specialist (CSS)		Carpenter, Sandy		-	
Go to CIM					

Table Below UPDATED:		9/22/2017	
CPPR/CFPR GRADE:		98	
DBE % (Com%/Pmt%):		.96/10% will not get higher .96%/0%	
ACTUAL CONTRACT TIME:		139/251	
CURRENT CEI EFFICIENCY (%):		N/A	
NEGOTIATED CEI (%):		N/A	
CEI GRADE:		N/A	



Tab Name: 18. T5582  
Time and Money Updated: 9/1/2017

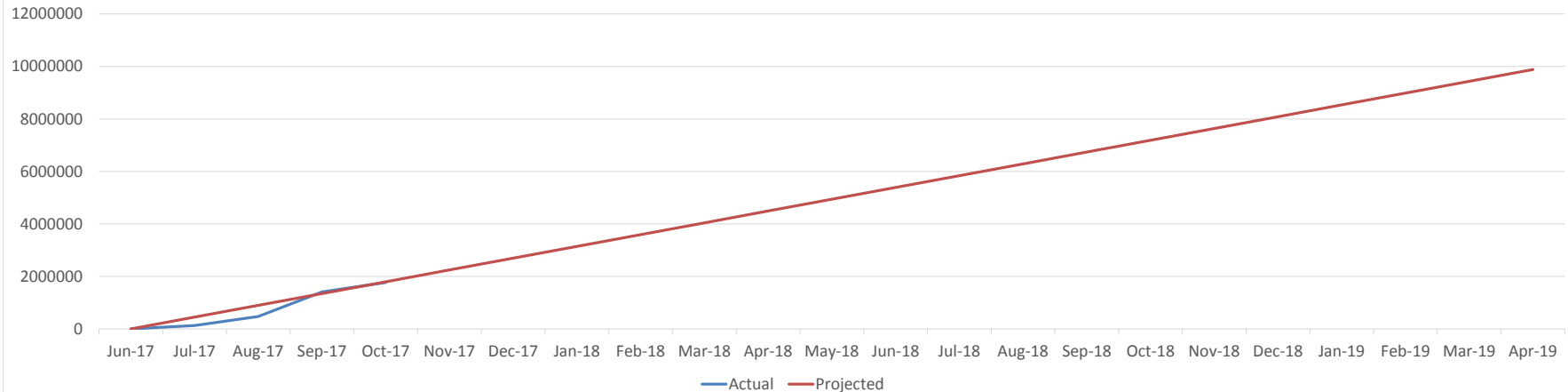
Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying  
PA/PO Notes UPDATED: 9/1/2017

18	Finproj Number	238275-8-52-01	Federal Aid Number	Yes	Subsoil Excavation
	Contract Number	T5582			Pond Excavation
	Contract Location	Roadway Realignment - CR 46A from North of Arundel Way to SR 46			Drainage Installation North CR 46A
	Contractor Name	HALIFAX PAVING, INC			Utility Work _Duke, Century Link
	Letting		Work Begin	6/13/2017	
	Awarded	3/28/2017	Time Begin	6/8/2017	
	Execution	4/11/2017	Original Estimated Completion	3/24/2019	
	Notice to Proceed	5/9/2017	Adjusted Estimated Completion	3/19/2019	
	Service Ending Date	NA			
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>		
	Original Days	650	Original Amount W/O IC	\$9,763,549.93	
	Days Used as of Today	101	Estimate Paid to Date	\$1,769,765.07	
	Present Days	650	Present Amount	\$9,883,549.93	
	Contract Day	101 of 650	% Amount Used to Present	17.91%	
	% Used	15.54%	Remaining Overrun Funds	\$0.00	
	<b>Contact Information</b>				<b>Table Below UPDATED: 9/1/2017</b>
	<b>Name</b>	<b>Phone</b>	<b>Email</b>		CPPR/CFPR GRADE:
	Resident Engineer (FDOT)	Womick, Todd	407-482-7833	<a href="mailto:todd.womick@dot.state.fl.us">todd.womick@dot.state.fl.us</a>	98
	Construction Project Manager	-	-	-	DBE % (Com%/Pmt%):
	Project Adminsitrator	Navarro, Kim	407-482-7829	<a href="mailto:kim.navarro@dot.state.fl.us">kim.navarro@dot.state.fl.us</a>	86/653
	Contract Support Specialist (CSS)	White, Patrick	-	-	CURRENT CEI EFFICIENCY (%):
					NEGOTIATED CEI (%):
					CEI GRADE:
					N/A

[Go to CIM](#)

Time & Money Chart



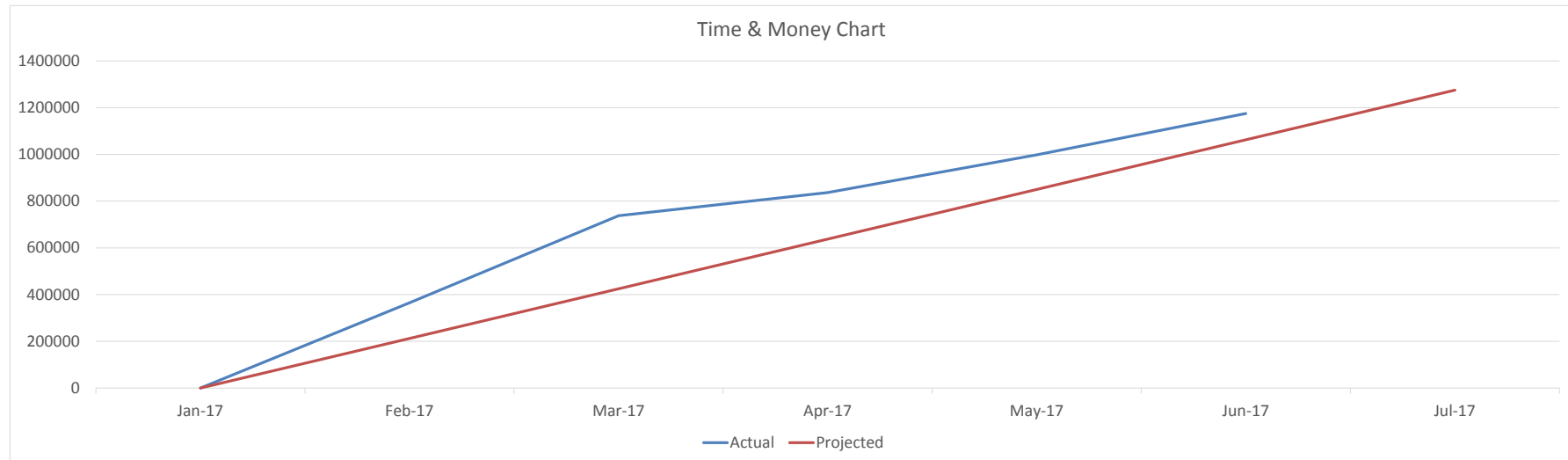
Tab Name: 19. T5568  
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Orlando (509) Construction

Make  
Notes  
UPDATED: 6/23/2017 8/4/2017

19	Finproj Number		434425-1-52-01		Federal Aid Number		5504007P		FE done... hooray! Got email from Chris	
	Contract Number		T5568							
	Contract Location		SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY							
	Contractor Name		ATLANTIC CIVIL CONSTRUCTORS CORP							
	Letting		7/27/2016		Work Begin		1/24/2017			
	Awarded		8/16/2016		Time Begin		1/24/2017			
	Execution		8/30/2016		Original Estimated Completion		6/2/2017			
	Notice to Proceed		9/28/2016		Adjusted Estimated Completion		7/2/2017			
	Service Ending Date		NA							
	<u>Contract Days Progress</u>				<u>Contract Dollars Progress</u>					
Original Days		130		Original Amount W/O IC		\$1,225,035.44				
Days Used as of Today		159		Estimate Paid to Date		\$1,174,932.00				
Present Days		160		Present Amount		\$1,275,035.44				
Contract Day		159 of 160		% Amount Used to Present		92.15%				
% Used		99.38%		Remaining Overrun Funds		\$28,672.10				
Contact Information										
		Name		Phone		Email				
Resident Engineer (FDOT)		Womick, Todd		407-482-7833		todd.womick@dot.state.fl.us				
Construction Project Manager		-		-		-				
Project Adminsitrator		Plantier, Eric		407-482-7847		eric.plantier@dot.state.fl.us				
Contract Support Specialist (CSS)		Carpenter, Sandy		-		-				
<a href="#">Go to CIM</a>										

Table Below UPDATED:		5/5/2017
R GRADE:	94+ depending on DBE resolution	
(Com%/P	3.04%/10%	
CONTRAC	151 of 158 (LD after 7/1?)	
CURRENT	N/A	
NEGOTIAT	N/A	
CEP	N/A	
GRADE:	N/A	



# Gov. Scott: \$85 Million Florida Job Growth Fund Will Invest in New Jobs and Competitive Communities

*EFI and DEO Now Accepting Economic Development Project Proposals*

**MIAMI, Fla.** – Today, Governor Rick Scott announced Enterprise Florida and the Florida Department of Economic Opportunity (DEO) are accepting economic development project proposals for the new \$85 million Florida Job Growth Grant Fund. Economic development projects that enhance community infrastructure or develop workforce training programs are eligible to receive funding. To find out more information about the grant fund, or download project proposal templates, click [HERE](#).

Governor Scott said, “With more than 1.37 million jobs created across our state since December 2010 and the lowest unemployment rate in nearly 10 years, it is clear that Florida’s economy has experienced incredible growth. However, we are competing against other states and countries for new jobs, and we must aggressively fight to make Florida the best destination for business. That is why I worked with the Legislature to establish the new \$85 million Florida Job Growth Fund, which will invest in infrastructure and workforce training needs across the state- two major factors that job creators consider when choosing an ideal location. I am proud to announce that DEO and EFI are now accepting proposals for the fund and I encourage Florida communities to apply today.”

Governor Scott worked with the Legislature to establish the new \$85 million Florida Job Growth Grant Fund during the recent special session. This flexible, transparent economic development program is the first of its kind and will be used to promote public infrastructure and individual job training, which will encourage more businesses to choose Florida as a destination for business. DEO will work with Enterprise Florida, the state’s premier economic development agency, and other state and local partners to identify projects that may be considered for funding.

Senate President Joe Negron said, "I am pleased to see the application process launch so quickly. Key investments in infrastructure and job training provided through the Florida Job Growth Grant Fund will help keep Florida businesses and employees on the cutting edge of their industries. With new transparency measures, the Florida Job Growth Grant Fund strikes the right balance between accountability to the taxpayers who fund our government and the flexibility needed to remain nationally competitive in our economic development efforts. My colleagues and I appreciate Governor Scott's leadership in this important endeavor."

House Speaker Richard Corcoran said, "This fund will free up the Governor to cut through unnecessary bureaucracy, regulation, and red tape to improve infrastructure and education leading to greater job growth and opportunity for all Floridians."

Cissy Proctor, Executive Director of DEO, said, "Communities across Florida have so many opportunities for economic development and job growth. The Florida Job Growth Fund allows DEO to provide needed flexible funding to enhance infrastructure and develop a strong workforce across the state."

Mike Grissom, interim President & CEO of Enterprise Florida, said, "Florida is already a top business destination. The new Florida Job Growth Grant Fund provides another valuable tool to Florida communities as they compete on a global stage for economic development projects that transform communities and invest into our state."

###



## **Florida Job Growth Grant Fund Public Infrastructure Grant Proposal**

Proposal Instructions: The Florida Job Growth Grant Fund Proposal (this document) must be completed by the governmental entity applying for the grant and signed by either the chief elected official, the administrator for the governmental entity or their designee. Please read the proposal carefully as some questions may require a separate narrative to be completed.

### **Governmental Entity Information**

Name of Governmental Entity: \_\_\_\_\_

Government Federal Employer Identification Number: \_\_\_\_\_

Contact Information:

Primary Contact Name: \_\_\_\_\_

Title: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

\_\_\_\_\_

Phone Number: \_\_\_\_\_

Email: \_\_\_\_\_

### **Public Infrastructure Grant Eligibility**

Pursuant to section 288.101, F.S., the Florida Job Growth Grant Fund was created to promote economic opportunity by improving public infrastructure and enhancing workforce training. Eligible governmental entities that wish to access this grant fund must submit public infrastructure proposals that:

- Promote economic recovery in specific regions of the state, economic diversification or economic enhancement in a targeted industry. (View Florida's [Targeted Industries here.](#))
- Are not for the exclusive benefit of any single company, corporation or business entity.
- Are for infrastructure that is owned by the public and is for public use or predominately benefits the public.



## 1. Program Requirements:

Each proposal must include the following information describing how the project satisfies eligibility requirements listed on page 1.

- A. Provide the title and a detailed description of the public infrastructure improvements.

---

- B. Is this infrastructure owned by the public?

☐ Yes ☐ No

- C. Is this infrastructure for public use or does it predominately benefit the public?

☐ Yes ☐ No

- D. Will the public infrastructure improvements be for the exclusive benefit of any single company, corporation or business entity?

☐ Yes ☐ No

- E. Provide a detailed explanation of how the public infrastructure improvements will connect to a broader economic development vision for the community and benefit additional current or future businesses.

---





F. Provide a detailed description of, and quantitative evidence demonstrating, how the proposed public infrastructure project will promote:

- Economic recovery in specific regions of the state;
- Economic diversification; or
- Economic enhancement of a Targeted Industry (View Florida's [Targeted Industries here.](#))
  - As part of this response, describe how the project will promote specific job growth. Include a description of the number of jobs that will be retained or created, the average wages of such jobs, and in which industry(ies) the jobs will be created using the North American Industry Classification System ([NAICS](#)) codes. Where applicable, you may list specific businesses that will retain or grow jobs or make capital investment.
  - Further, include the economic impact on the community, region, or state and the associated metrics used to measure the success of the proposed project.



## 2. Additional Information:

A. Is this project an expansion of an existing infrastructure project?

☐ Yes ☐ No

B. Provide the proposed commencement date and number of days required to complete construction of the public infrastructure project.

---

C. What is the location of the public infrastructure? (Provide the road number, if applicable.)

---

D. Who is responsible for maintenance and upkeep? (Indicate if more than one are applicable.)

☐ Federal ☐ State ☐ County ☐ City ☐ Other \_\_\_\_\_

E. What permits are necessary for the public infrastructure project?

---

F. Detail whether required permits have been secured, and if not, detail the timeline for securing these permits. Additionally, if any required permits are local permits, will these permits be prioritized?

---

G. What is the future land use and zoning designation on the proposed site of the infrastructure improvements, and will the improvements conform to those uses?

---



H. Will an amendment to the local comprehensive plan or a development order be required on the site of the proposed project or on adjacent property to accommodate the infrastructure and potential current or future job creation opportunities? If yes, please detail the timeline.

☐ Yes ☐ No

---

I. Is the project ready to commence upon grant fund approval and contract execution? If no, please explain.

☐ Yes ☐ No

---

J. Does this project have a local match amount?

☐ Yes ☐ No

If yes, please describe the entity providing the match and the amount.

---

K. Provide any additional information or attachments to be considered for this proposal.



### 3. Program Budget

**Estimated Costs and Sources of Funding:** Include all applicable public infrastructure costs and other funding sources available to support the proposal.

**A. Public Infrastructure Project Costs:**

Construction	\$		
Reconstruction	\$		
Design & Engineering	\$		
Land Acquisition	\$		
Land Improvement	\$		
Other	\$		Please Specify: _____
<b>Total Project Costs</b>	\$		

**B. Other Public Infrastructure Project Funding Sources:**

City/County	\$		
Private Sources	\$		
Other (grants, etc.)	\$		Please Specify: _____
<b>Total Other Funding</b>	\$		
<b>Total Amount Requested</b>	\$		

**Note:** The total amount requested must equal the difference between the public infrastructure project costs in 3.A. and the other public infrastructure project funding sources in 3.B.

**C. Provide a detailed budget narrative, including the timing and steps necessary to obtain the funding and any other pertinent budget-related information.**

---



#### **4. Approvals and Authority**

- A. If the governmental entity is awarded grant funds based on this proposal, what approvals must be obtained before it can execute a grant agreement with the Florida Department of Economic Opportunity (e.g., approval of a board, commission or council)?

---

- B. If approval of a board, commission, council or other group is needed prior to execution of an agreement between the governmental entity and the Florida Department of Economic Opportunity:

- i. Provide the schedule of upcoming meetings for the group for a period of at least six months.

---

- ii. State whether that group can hold special meetings, and if so, upon how many days' notice.

---

- C. Attach evidence that the undersigned has all necessary authority to execute this proposal on behalf of the governmental entity. This evidence may take a variety of forms, including but not limited to: a delegation of authority, citation to relevant laws or codes, policy documents, etc.



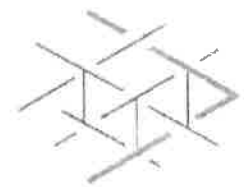
I, the undersigned, do hereby certify that I have express authority to sign this proposal on behalf of the above-described governmental entity.

Name of Governmental Entity: \_\_\_\_\_

Name and Title of Authorized Representative: \_\_\_\_\_

Representative Signature: \_\_\_\_\_

Signature Date: \_\_\_\_\_



**NARC**

*Building Regional Communities*

**National Association of Regional Councils**

### **Member Alert!**

## **INFRA Program Will Replace FASTLANE Grants**

The U.S. Department of Transportation (USDOT) will announce changes in tomorrow's Federal Register to the FASTLANE freight grant program that was created in the FAST Act reauthorization. The Notice of Funding Opportunity (NOFO) will contain the changes, including the program's new name.

The Infrastructure for Rebuilding America (INFRA) program, with a new set of criteria for project selection, will have \$1.5 billion available for its first round of awards (this is most of the funding for fiscal year 2017 and all of the funding for 2018). Applications submitted at the end of 2016 under the Obama Administration's FASTLANE program will have to be modified and resubmitted to respond to the new criteria. USDOT has indicated it will work with applicants to port over their applications for this purpose. New applications will also be accepted at this time. This will be a 120-day application period.

USDOT will proceed, however, with FY17 awards under the small projects portion of the program. The \$79 million available for that portion of the program will be announced soon. New applications for FY18 small projects funding can apply as part of tomorrow's NOFO announcement.

On a call with USDOT today, staff indicated the new criteria would focus less on actual project outcomes, and more on developing process improvements and innovations. While the national or regional economic vitality the project will create is still important, applications will also be rewarded for the amount of local effort exhibited in a project, including the amount of funding a local sponsor will provide, the availability of ongoing operations and maintenance funding to support a project, and performance and accountability assurances as to project budget and timing. Streamlining and other project delivery innovations will also be considered.

A brief discussion of these differences is included in the fact sheet provided by USDOT:

<b>FASTLANE</b>	<b>INFRA</b>
<b>Merit criteria</b> <ul style="list-style-type: none"><li>• Economic outcomes</li><li>• Mobility outcomes</li><li>• Safety outcomes</li><li>• Community and environmental outcomes</li></ul>	<b>Merit criteria</b> <ul style="list-style-type: none"><li>• National and regional economic vitality</li><li>• Potential for innovation<ul style="list-style-type: none"><li>◦ Safety</li><li>◦ Environmental review and permitting</li><li>◦ Project delivery approach</li></ul></li><li>• Leveraging of federal funding</li><li>• Performance and accountability</li></ul>
<b>Other review criteria</b> <ul style="list-style-type: none"><li>• Cost share</li><li>• Partnership and innovation</li></ul>	
<b>Additional considerations</b> <ul style="list-style-type: none"><li>• Geographic diversity among recipients</li><li>• Project readiness</li></ul>	<b>Additional considerations</b> <ul style="list-style-type: none"><li>• Geographic diversity among recipients</li><li>• Project readiness</li></ul>

*For additional explanation of the criteria, please see the INFRA NOFO*

USDOT will conduct webinars and hold an outreach summit to discuss these program changes. They are also willing to do follow up calls with applicants. In addition, the Build America Bureau is prepared to assist directly with the development of applications for the INFRA program.

For more information:

[A factsheet comparing the new INFRA program to the FASTLANE program](#)

[An INFRA program FAQ](#)

[An overview of the Build America Bureau's resources specifically related to the INFRA program](#)

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We are sending you this e-mail because you requested to receive electronic newsletters from the National Association of Regional Councils.

National Association of Regional Councils 660 North Capitol Street NW, Suite 440 Washington, DC 20001 USA





## INFRA vs. FASTLANE Fact Sheet

The INFRA Grant solicitation will make approximately \$1.5 billion available to projects that are in line with the Administration's principles to help rebuild, repair, and revitalize America's crumbling infrastructure.

INFRA advances a pre-existing grant program established in the FAST Act of 2015 and utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage more non-federal funding. Projects that use innovative approaches to make each the federal dollar go further and encourage more parties to put skin in the game through higher leverage, are willing implement innovative approaches to permitting and project delivery, and project sponsors willing to measure their performance and hold themselves accountable will all find something to like in the new NOFO. These priorities mean more infrastructure projects – meaning more safety, more money for projects and a bigger impact overall.

The INFRA Grant program calls on the Department to consider geographic diversity among recipients. This means accounting for the impact of transportation funding for the economic revitalization of rural and disadvantaged communities. The Department intends to provide careful consideration to projects that address transportation needs in rural areas of varying sizes. For rural communities, the Department will consider an applicant's resource constraints when assessing the leverage criterion.

Below is a side-by-side comparison of the merit criteria used in FASTLANE and INFRA:

FASTLANE	INFRA
<b>Merit criteria</b> <ul style="list-style-type: none"> <li>• Economic outcomes</li> <li>• Mobility outcomes</li> <li>• Safety outcomes</li> <li>• Community and environmental outcomes</li> </ul>	<b>Merit criteria</b> <ul style="list-style-type: none"> <li>• National and regional economic vitality</li> <li>• Potential for innovation <ul style="list-style-type: none"> <li>○ Safety</li> <li>○ Environmental review and permitting</li> <li>○ Project delivery approach</li> </ul> </li> <li>• Leveraging of federal funding</li> <li>• Performance and accountability</li> </ul>
<i>Other review criteria</i> <ul style="list-style-type: none"> <li>• Cost share</li> <li>• Partnership and innovation</li> </ul>	
<i>Additional considerations</i> <ul style="list-style-type: none"> <li>• Geographic diversity among recipients</li> <li>• Project readiness</li> </ul>	<i>Additional considerations</i> <ul style="list-style-type: none"> <li>• Geographic diversity among recipients</li> <li>• Project readiness</li> </ul>

*For additional explanation of the criteria, please see the INFRA NOFO*

### What stayed the same from previous FASTLANE competitions?

The eligible costs, project types, cost share, project sizes and other requirements defined by the statute have not changed. The program still focuses on projects that generate national or regional economic, mobility, and safety benefits.



## **INFRA Grant Program FAQs**

### **Why is the Department changing the existing program?**

The current system is not working:

1. Evidence has shown that, in the past, when some State and local governments receive and spend federal funding for infrastructure, they divert future funding away from key infrastructure needs towards other uses – leading to little or no net benefit to infrastructure. With nearly \$9.8 billion in funding requested in FY 2016 for FASTLANE, we need to take steps to get more bang for the buck. By getting more of our partners to use federal funding as a supplement — not a substitute — we seek to increase the amount of overall funding that goes to infrastructure.
2. Many necessary projects get caught in red tape more related to the bureaucratic checking of a box than to protecting environmental and community outcomes.
3. Oftentimes projects are launched without a real plan to account for future operations and maintenance costs for the life-cycle of the project — leading to the crumbling infrastructure that plagues our country today.

The American Society of Civil Engineers estimated that the U.S. has over \$4.5 trillion in infrastructure needs<sup>[1]</sup>. The Department believes that we can't afford to continue making the mistakes of the past.

### **In addition to the program name, what has changed in the new INFRA competition?**

The program goals and selection criteria have changed substantially from FASTLANE. Under the INFRA program, projects that use innovative approaches to make each the federal dollar go further and encourage more parties to put skin in the game through higher leverage, are willing implement innovative approaches to permitting and project delivery, and project sponsors willing to measure their performance and hold themselves accountable will all find something to like in the new NOFO.

The Department intends to provide careful consideration to projects that address transportation needs in rural areas of varying sizes.

---

<sup>[1]</sup> ASCE 2017 Infrastructure Report Card. Retrieved June 23, 2017, from <http://www.infrastructurereportcard.org/>

**What stayed the same from previous FASTLANE competitions?**

The eligible costs, project types, cost share, project sizes and other requirements defined by the statute have not changed. The program still focuses on projects that generate national or regional economic, mobility, and safety benefits.

**Will the Department have a separate FY 2018 competition?**

No. Subject to availability, FY 2018 funds for Large and Small Projects are included in this INFRA NOFO.

**How does the INFRA Grant program focus on safety?**

Safety is the top priority of the Department, and this program supports our continued commitment to safety.

The Department seeks applications that are likely to yield safety benefits. Projects with significant safety benefits will be competitive under the Economic Vitality criterion.

In addition, the Department is considering innovative approaches to transportation safety, particularly projects which incorporate innovative design solutions, enhance the environment for automated vehicles, or use technology to improve the detection, mitigation, and documentation of safety risks, as part of the Innovation selection criterion.

**Why isn't the Department making Large Project selections from the existing applicant pool for FY 2017 funding?**

The Department believes that with the right incentives, project sponsors across the country can make dramatic, long-term improvements in the way projects are delivered and maintain our transportation infrastructure. The INFRA Grant program represents an opportunity to provide those incentives. While this has required the development of updated selection criteria, the program still adheres to statutory requirements. The new criteria represent a significant improvement over the status quo, so the Department will provide applicants an opportunity to apply under the new criteria.

**If the INFRA program is such a significant improvement from FASTLANE, why does the Department intend to make FY 2017 Small Project awards under the FASTLANE selection criteria?**

Due to the comparatively small amount of funding statutorily reserved for Small Projects, \$78.88M of the total, the Department will move forward with making Small Project selections from previously submitted applications under the FASTLANE criteria, while

reserving the bulk of the funding to be awarded under the improved INFRA Grant criteria. We're finalizing our Small Project selections in the hopes of getting those projects underway soon, while at the same time focusing efforts on the new Administration's priorities.

**When does the Department anticipate notifying Congress with proposed selections for FY 2017 FASTLANE Small Projects?**

The Department recognizes the efforts applicants took to apply and fully understands the great transportation needs facing communities throughout America. The Department anticipates notifying Congress of proposed FY 2017 Small Project awards soon.

**Why is the Department publishing the INFRA NOFO now, rather than waiting until the FASTLANE FY 2017 Small Project selections have been made?**

Publishing the INFRA NOFO now provides applicants with additional time to understand the new selection criteria, receive technical assistance from the Department, and submit new applications which best address the INFRA selection criteria and program goals. To help accommodate applicants, particularly Small Projects awaiting the outcome of their submission, the Department is extending the application window to 120 days, compared with 45 days in the FY 2017 FASTLANE competition.

**For applicants that have already submitted a previous FASTLANE application and have limited resources to develop new INFRA applications, can they resubmit their old application?**

The new INFRA NOFO specifically allows applicants to resubmit their old applications if they believe their project aligns with the new INFRA criteria. In these cases, applicants may submit an appendix with their previous application. The appendix will describe how their project aligns with the new INFRA criteria and include any required supplemental information not included in their original application.

**Will the Department provide feedback or debriefs on previous applications?**

Once the FASTLANE FY 2017 Small Projects selections have been made and the Congressional notification period has ended, the Department will continue its policy of providing technical debriefs on those applications. Because the FASTLANE evaluations for Large Projects were not completed, feedback on those applications will be more limited.

**Will the INFRA program make freight projects a priority?**

The Department anticipates that in addition to meeting statutory requirements, the INFRA program's focus on economic vitality, leverage (including private sector participation), innovation, and performance, means that freight projects will be competitive.

**How will INFRA Grants address the needs of rural areas?**

The new INFRA program preserves the statutory requirement to award at least 25% of funding for rural projects. It calls on the Department to consider an equitable balance in funding for geographic diversity among recipients. This means accounting for the impact of transportation funding for the economic revitalization of rural and disadvantaged communities. The Department will give full consideration to the unique needs of rural areas.

In addition, while the INFRA program emphasizes the leveraging of non-federal and private sector funding as a selection criteria, the Department understands that rural areas may not have access to the same resources as those available to wealthier, more populous areas. The Department intends to consider constraints on an applicant's ability to generate, attract, or otherwise draw on non-federal or private sector funding when considering each project's financial plan.

The Department also recognizes that it can better balance the needs of rural and urban communities if it does not take a binary view of urban and rural, and accordingly the Department will consider the actual population of the community that each project serves, in addition to whether it meets the urban or rural definition described in the law. This means rural areas with a population of 10,000 people will not be treated the same as rural areas with 190,000 people.

**How do the INFRA Grants address access and mobility issues?**

The Economic Vitality criterion considers projects that reduce barriers separating workers from employment centers and ones that connect peripheral regions to urban centers or job opportunities. This also supports projects that bridge gaps in service in rural areas and projects that attract private economic development. Many of the related principles that were captured in the Community and Environmental Outcomes criterion in FASTLANE remain in the Economic Vitality criterion in the INFRA Grant program.

### **What does the Department mean by the term “leverage”?**

The term leverage, as used in the INFRA NOFO, refers to the degree to which a project uses non-federal sources of funding to pay for construction. This can include State, local, and private sector funding, projects that raise revenue directly, projects that benefit from local self-help, and projects that pair INFRA grants with broader-scale innovative financing, including federal credit assistance such as Transportation Infrastructure Finance and Innovation Act (TIFIA) and Railroad Rehabilitation Improvement Financing (RRIF) loans.

### **Why is leverage good?**

The Department’s interest is that by awarding projects that leverage non-federal sources, the pool of resources being used to build and restore infrastructure will be expanded.

### **How does the evaluation process work?**

First, technical evaluation teams made up of Departmental staff will determine whether projects satisfy statutory requirements and rate how well they address the selection criteria outlined in the NOFO. The Senior Review Team, comprised of Departmental leadership, will then consider the applications and the technical evaluations to determine which projects to advance to the Secretary for consideration. The Secretary will ultimately make the final selection for awards, consistent with the statutory requirements for INFRA Grants and the selection criteria in the NOFO.



September 26, 2017

Steve Olson, 386-943-5479  
[Steve.Olson@dot.state.fl.us](mailto:Steve.Olson@dot.state.fl.us)

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## **FDOT DISTRICT FIVE WORK PROGRAM PUBLIC HEARING AND MEETINGS**

### ***FDOT Hearing Goes Online***

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**DeLand** – Beginning October 9, 2017 the Florida Department of Transportation (FDOT) District Five will hold a week-long online public hearing for its Tentative Five Year Work Program for Fiscal Years 2018/2019 through 2022/2023, which is used to forecast funds needed for transportation system improvements. The online hearing provides information on projects across nine counties in East-Central Florida.

The annual online public hearing will be held online October 9-13, 2017 at [www.D5WPPH.com](http://www.D5WPPH.com). The material will be available 24 hours a day, and can be reviewed any time during the online hearing dates.

The online public hearing and public information outreach will also include consideration of proposed projects for Florida's Turnpike Enterprise. The work program outlines transportation improvements for all modes of transportation including:

**Roadway**  
**Bicycle**  
**Freight**  
**Seaports**

**Enhancement projects, such as trails**

**Multi-modal transit**  
**Pedestrian**  
**Aviation**  
**Space**

The five-year work program also provides clear direction on where to build projects, when to build projects, and how to fund projects. It is FDOT's mission to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and community.

Here is the schedule for the online public hearing, and the location for the public information outreach day. FDOT staff will be present at the Florida Department of Transportation District Office and available to answer questions.

#### **ONLINE Public Hearing:**

**Florida Department of Transportation-District Five, Tentative Five Year Work Program for Fiscal Years 2018/2019 through 2022/2023**

Dates: Monday-Friday, Oct. 9-13, 2017

Location: [www.D5WPPH.com](http://www.D5WPPH.com)

#### **Public Information Outreach:**

**Date: Tuesday, Oct. 10, 2017**

**Time: 4:30-6:30 p.m.**

**Location: Florida Department of Transportation District Office- Cypress A & B Conference Rooms**  
719 S. Woodland Blvd.  
DeLand, FL 32720



**Florida Department of Transportation**

RICK SCOTT  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

RACHEL D. CONE  
INTERIM SECRETARY

June 1, 2017

Subject: Central Florida Mobility Week (October 28<sup>th</sup> through November 3<sup>rd</sup>, 2017)

Dear Community Partner,

On behalf of FDOT, I would like to thank you for your contributions to improve Central Florida's transportation systems. Your partnership is important as we implement the principles of our Florida Transportation Plan to embrace all modes of travel, innovation, and change in the future development of our system.

Consistent with this goal, FDOT District 5 successfully launched the annual "Mobility Week" initiative in the fall of 2016, a week-long collection of publicly hosted outreach events intended to bring attention to safe multimodal transportation choices. *During this inaugural event, we partnered with 16 Central Florida agencies and organizations to host 19 grassroots events, spanning six counties in District 5.* Through the various events, we collectively provided safety information to 6,000 children, fitted 180 bicycle helmets, certified 20 bike helmet fitters, car-fitted 15 senior drivers, administered more than 300 safety surveys and pledges, distributed 2,500 items to transit riders, and organized multiple bicycle trainings and group rides.

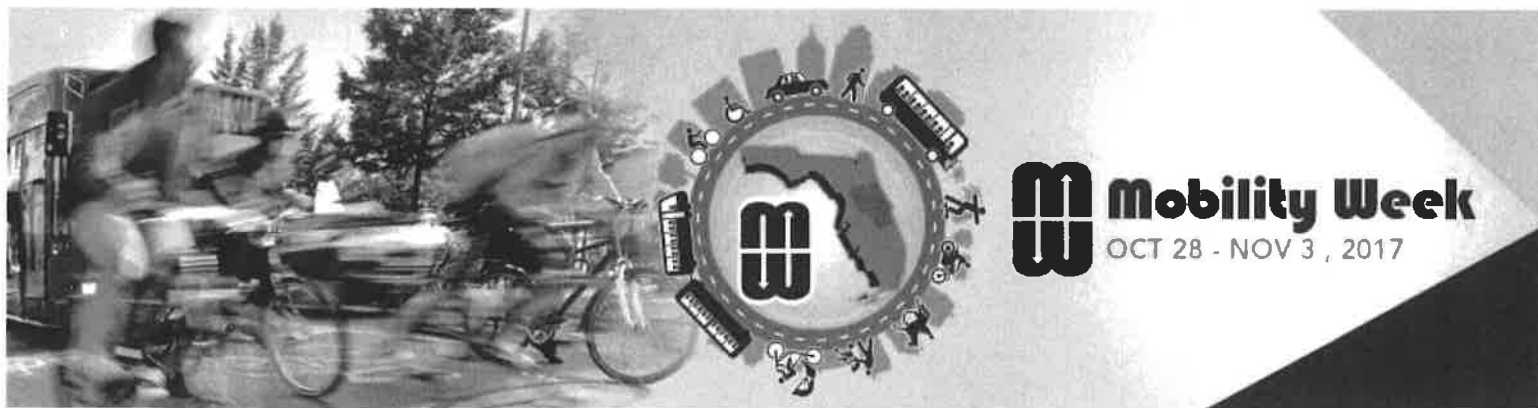
*Building on the success of the inaugural Mobility Week, I would like to invite your organization to become an active partner by either hosting or participating in Mobility Week 2017 events from October 28<sup>th</sup> through November 3<sup>rd</sup>.* Mobility Week will be an ideal time to highlight your transportation achievements, roll out new initiatives or implement new policies. I am certain that among all of us there is an unlimited amount of creative ideas for activities.

Please contact Jo Santiago to participate at 407-482-7875 or [Jo.Santiago@dot.state.fl.us](mailto:Jo.Santiago@dot.state.fl.us) and provide a contact person at your agency that we can work with on brainstorming event ideas and logistics. I greatly appreciate your support with this annual event.

Sincerely,

Steven W. Martin, P.E.  
District Five Secretary





## MOBILITY WEEK INFORMATION SHEET

### **What is Mobility Week?**

Mobility Week is a cooperative effort by the Florida Department of Transportation and its partner agencies to promote awareness of safe and sustainable transportation choices. During Mobility Week, counties, cities and transportation agencies host public events to promote safe and sustainable transportation choices. It is an ideal time for agencies to highlight transportation achievements, roll out new initiatives or implement new policies.

Mobility Week is also an opportunity for residents to explore the various transportation choices available to them. The grassroots initiative gives people an opportunity to think about how sustainable transportation reduces traffic congestion, benefits the environment and improves community health.

### **When is Mobility Week 2017?**

Mobility Week 2017 is being celebrated from October 28<sup>th</sup> through November 3<sup>rd</sup>.

### **What happened at Last Year's Mobility Week?**

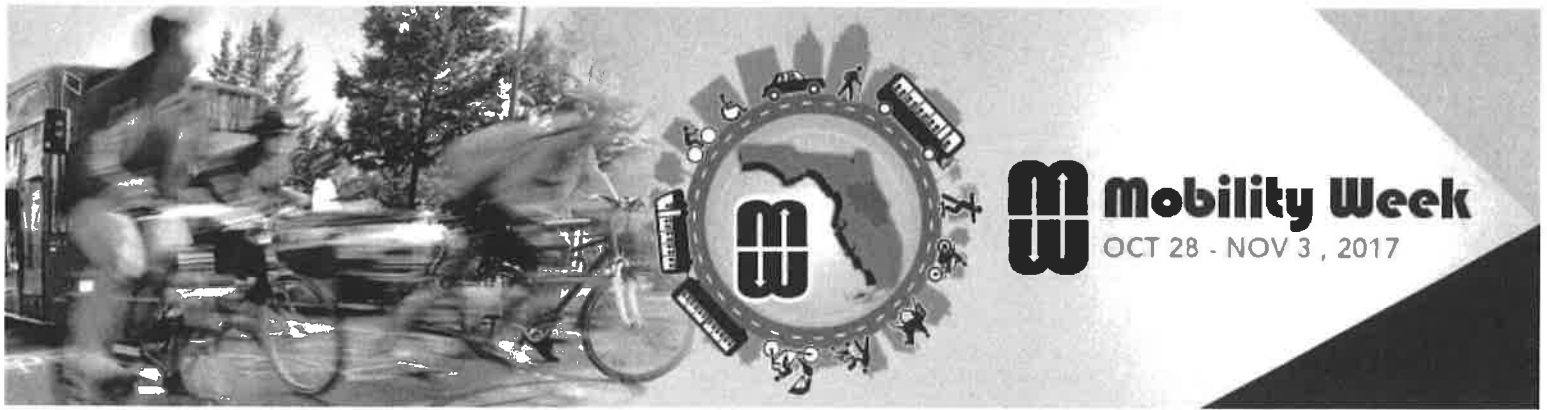
The annual Mobility Week initiative was successfully launched in the fall of 2016. During this inaugural event, 16 Central Florida agencies and organizations hosted 19 grassroots events, spanning six counties. Through the various events, the team provided safety information to 6,000 children, fitted 180 bicycle helmets, certified 20 bike helmet fitters, car-fitted 15 senior drivers, administered more than 300 safety surveys and pledges, distributed 2,500 items to transit riders, and organized multiple bicycle trainings and group rides. Click [here](#) for a summary of Mobility Week 2016 events.

### **What is the inspiration behind Mobility Week?**

The inspiration for Mobility Week comes from an annual event, European Mobility Week, which has been celebrated continent-wide in Europe since 2002. The European Mobility Week is usually celebrated from September 16<sup>th</sup> (International Car Free Day) through September 22<sup>nd</sup>. The 2016 European Mobility Week had participation from 2,427 cities in 51 countries. Participation in Mobility Week event is not limited to government entities but also includes businesses, non-governmental organizations, schools and other non-municipal actors.

### **What is FDOT's Role?**

Similar to the European Mobility Week campaign team, FDOT's role will be that of a campaign promoter and coordinator rather than the organizer of each event. FDOT will organize some events as well but that is not intended to be the agency's primary role. FDOT will develop thematic and social media promotion materials and make it available to all participants for their use. Once the Mobility Week website is established, all the partner agency events will be listed with links to the original agency



website and event page. The general public will also be able to take pledges to participate in the campaign as well as participate in the mix-it-up travel challenge.

#### **What can a Public Agency do to participate in Mobility Week?**

All Public Agencies (counties, municipalities, transit agencies, metropolitan/transportation planning organizations) from the nine-county region in Central Florida (Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter and Volusia,) are invited to participate in Mobility Week 2017. To take part, each participating agency must meet one of the two criteria:

1. Organize an Event during Mobility Week 2017. The event can take any form – from awareness-raising activities, to training, to information booths to games to public lectures as long as they are related to promoting safe and sustainable transportation like walking, bicycling, ridesharing and public transportation.
2. Implement Permanent Measures that contribute to creating awareness of various transportation options or assist people with making the switch to other transportation modes. This could be a policy adopted by a municipality such as reduced parking or mandatory bicycle parking, a new transit circulator, etc.

To register your agency, fill out the event registration form and e-mail us at [contact@mobilityweekcfl.com](mailto:contact@mobilityweekcfl.com)

#### **Who is the intended target audience for Mobility Week?**

While the target audience for the Mobility Week initiative is to reach the general public, the campaign will specifically prioritize and focus on the two following categories:

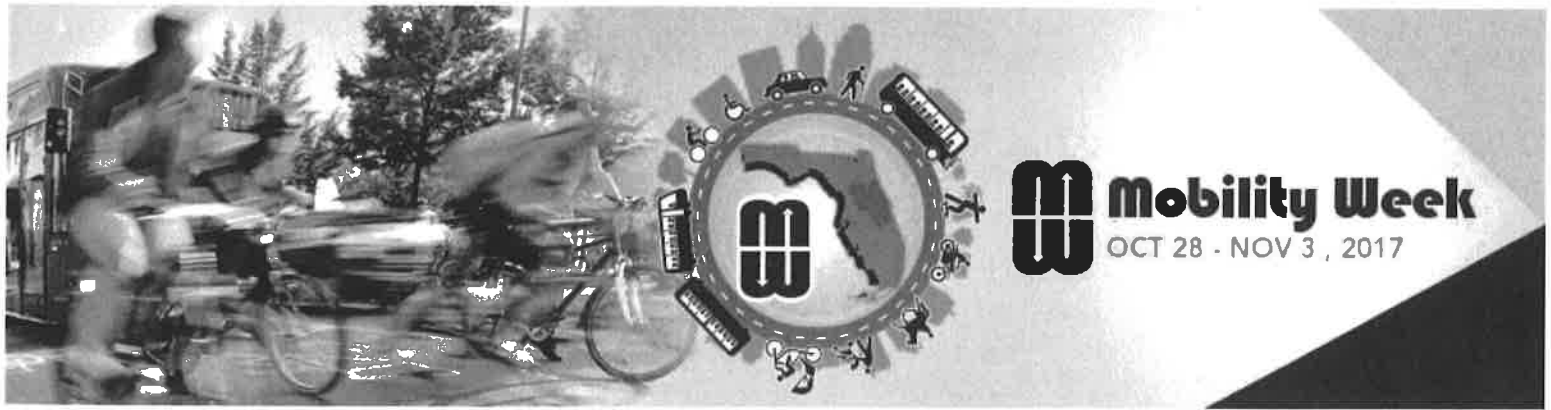
1. Users that can benefit the most from having choices other than driving – transit users, seniors, school children, and the disabled
2. Users that would be most willing to try multimodal options for social or environmental reasons – millennials

#### **What are some of the activities that a public agency can do during Mobility Week?**

Mobility Week provides an opportunity to initiate a wide range of activities for the various partner agencies. Some possible ideas are provided below.

##### Local Governments:

- Launching and promotion of programs or policies on multimodal mobility (e.g. bike to work days, incentives for using alternative transportation, etc.)
- Partner with transit agencies to build bicycle racks are high frequency stops
- Interviewing people that left their cars at home and highlighting the alternative transport choices they used



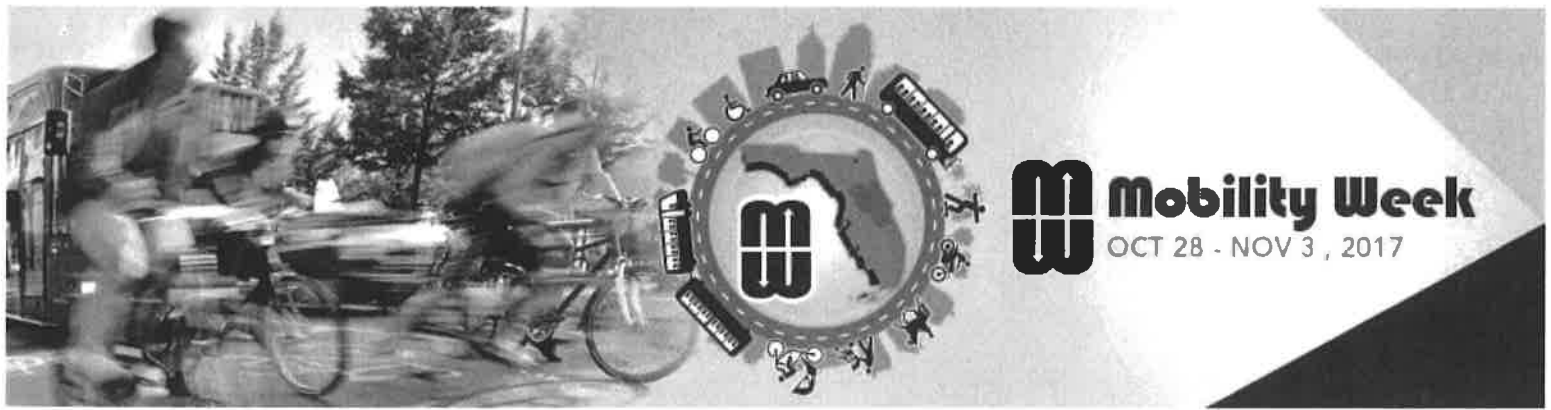
- Conduct pedestrian and bicycle safety review of major corridors
- Implement permanent measures that promote the use of sustainable modes
- Partnership with businesses and retailers for rewards and incentives for bicycling, walking, use of public transit
- Adoption of reduced parking requirements
- Launch of new walking or bicycling mobile app, proclamations, etc.
- Informational fairs on safe bicycling, walking, and transit use or information on safe walking/bicycling route

#### Transit Agencies:

- Offer ticket with special fares for a day or during the week
- Offering fare free ride for riders wearing transportation safety related costume
- Promote planned actions (promotional) on highly frequented routes
- Offering additional services with higher frequency, maps, travel advice, etc.
- Offering free rides to riders that are using public transport for the first time
- Partner with local governments to make bus stops accessible (low floor buses, lifts, ramps)
- Celebration of new infrastructure to support walking, bicycling, transit (e.g. launch a new bus route, mobile apps, etc.)

#### Employees/Businesses:

- Set up a 'parenting' scheme. The 'new cyclist' would cycle to the workplace with his/her 'parent' and could then be interviewed about the experience.
- Organize 'Bike to Work' day, offering incentives for commuters to use a bicycle.
- Organize a 'Commuter's Challenge' to show that cycling is not only the cheapest and healthiest mode, but most of the time also the fastest.
- Offer breakfast for people cycling to work.
- Hold a fashion show of cycling clothes or develop cycling kits (raincoat with company logo, etc.).
- Present bicycle-friendly companies with a designation or award.
- Distribute information on safe cycling routes to work



### **What are the goals of the Mobility Week Campaign?**

**Goal 1:** To promote mobility alternatives to encourage behavioral change from single occupancy driving to more sustainable modes of transportation, improve transportation user safety measures, and commit as a region to advance a culture of multimodalism.

- **Objective 1:** Target at least one event per mode in each of the nine counties within FDOT District Five by 2021.

**Measure of Success:** Number of events organized per year

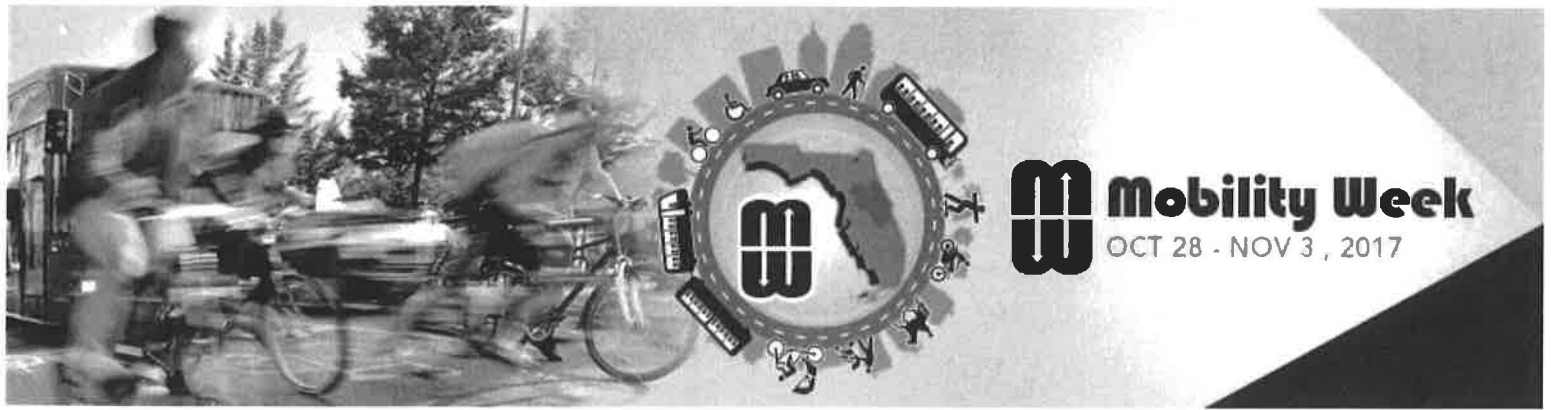
- Strategy 1.1 – Promote events focused on increasing awareness of the various transportation alternatives available to the public such as buses, rail, paratransit, etc.
- Strategy 1.2 – Disseminate information on laws and rights of various roadway users to assist the public in gaining an understanding of each user's rights and unique challenges.
- Strategy 1.3 – Offer education and training aimed at improving bicycle, pedestrian, driver and transit rider safety.
- Strategy 1.4 – Educate public about the benefits and impacts of active transportation on health and environment.
- Strategy 1.5 – Encourage active participation in various programs supporting multimodal transportation.
- Strategy 1.6 – Target events that spread awareness of the challenges of vulnerable populations such as physically disabled, paratransit users, seniors, children, etc.,

**Goal 2:** To encourage regional and local government agencies to cooperatively adopt policies that promote sustainable mobility, as well as plan, design and construct infrastructure that promote active transportation and healthier communities.

- **Objective 1:** Target at least one event per mode in each of the nine counties within FDOT District Five by 2021.

**Measure of Success:** Number of events organized per year

- Strategy 1.1 – Promote events focused on increasing awareness of the various transportation alternatives available to the public such as buses, rail, paratransit, etc.
- Strategy 1.2 – Disseminate information on laws and rights of various roadway users to assist the public in gaining an understanding of each user's rights and unique challenges.
- Strategy 1.3 – Offer education and training aimed at improving bicycle, pedestrian, driver and transit rider safety.
- Strategy 1.4 – Educate public about the benefits and impacts of active transportation on health and environment.



- Strategy 1.5 – Encourage active participation in various programs supporting multimodal transportation.
- Strategy 1.6 – Target events that spread awareness of the challenges of vulnerable populations such as physically disabled, paratransit users, seniors, children, etc.,
- Objective 2: To achieve participation from at least 50 percent of the regional and local agencies in each county by 2021.
  - Measure of Success: Number of agencies pledged to participate in the campaign
  - Strategy 2.1 – Work with individual counties, municipalities, MPO/TPOs to adopt resolutions supporting Mobility Week.
  - Strategy 2.2 – Work with individual counties, municipalities, MPO/TPOs to organize events during Mobility Week.
  - Strategy 2.3 – Coordinate with agencies to showcase their mobility achievements during Mobility Week.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting Jennifer Smith, FDOT District Five Title VI Coordinator by phone at 386-943-5367, or via email at [jennifer.smith2@dot.state.fl.us](mailto:jennifer.smith2@dot.state.fl.us).

Persons with disabilities who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Todd Davis Consultant Project Manager, by phone at 407-459-4066, or via email at [tsdavis@vhb.com](mailto:tsdavis@vhb.com) at least seven (7) days prior to the meeting. If you are hearing or speech impaired, please contact us by using the Florida Relay Service, 1-800-955-8771 (TDD) or 1-800-955-8770 (Voice).

Commenting options will be available during the online hearing. Written comments from all interested parties will be accepted by FDOT for a period of ten (10) days after the proceedings, ending October 23, 2017. Comments should be addressed to: Steve Martin, District Secretary 719 S. Woodland Boulevard, DeLand, Florida 32720. All comments will become part of the public record.

The presentation of the Department's Tentative Five Year Work Program will be available at: [www.D5WPPH.com](http://www.D5WPPH.com). Need more information? Contact: Jamie Kersey, Florida Department of Transportation MPO Liaison, 719 S. Woodland Boulevard, DeLand, Florida, 32720, 386-943-5338, email: [jamie.kersey@dot.state.fl.us](mailto:jamie.kersey@dot.state.fl.us)

Media inquiries should be directed to Steve Olson, FDOT Public Information Manager at 386-943-5479 or by email at [steve.olson@dot.state.fl.us](mailto:steve.olson@dot.state.fl.us).

[www.fdot.gov](http://www.fdot.gov)

# How Driverless Cars Could Be a Big Problem for Cities

***The technology could signal the beginning of the end of parking tickets and other revenue sources. Some cities' budgets could take a big hit.***

BY: [Mike Maciag](#) | August 2017

**Like a growing number of cities**, Austin, Texas, is getting ready for the arrival of autonomous vehicles. On any given afternoon, self-driving test models can be seen darting along a Formula One race track. More than 500 electric vehicle charging stations are already spread throughout the city. (Autonomous cars are expected to utilize electric drivetrains.) In March, the city council adopted a resolution prioritizing plans for self-driving vehicles.

Austin's transportation director, Robert Spillar, is working to prepare the city. But earlier this year, a realization hit him about what driverless cars might mean for his budget. "It struck me," he says. "Half my revenue for transportation capacity and operations improvements is based on a parking model that may be obsolete in a dozen years."

In the not-too-distant future, fleets of fully autonomous vehicles could be transporting riders all across Austin's urban landscape, largely eliminating not only the need for private vehicles but also the revenue they currently bring in. Parking fees are a critical funding source for the Austin Transportation Department, accounting for nearly a quarter of its total budget. Driverless vehicles would also cut into parking tickets and traffic citations, two other significant revenue streams for Austin and many other cities. "Municipalities generate a whole lot of revenue as a byproduct of parking management and traffic enforcement," Spillar says. "If all that suddenly disappears, we've got a huge financial issue to deal with."

To assess how vulnerable cities' budgets could be, *Governing* conducted the first [national analysis](#) of how city revenues might be affected by autonomous vehicles. For the 25 largest U.S. cities, we requested and obtained revenues for parking collections and fines, traffic citations, traffic camera fines, gas taxes, vehicle registration, licensing and select other fees. In all, these 25 cities collectively netted nearly \$5 billion in auto-related revenues in fiscal 2016, or about \$129 per capita. While some cities will hardly see any effect on their budgets, others could incur big fiscal consequences. For example, New York City generated \$1.2 billion in 2016.

Additional sources of revenue could further decline in the long run. Because they're electric, autonomous vehicles will further reduce general sales tax collections on gasoline. Many cities also receive revenues from taxis, car rentals and other businesses expected to undergo disruption in a driverless car era.

At the same time, there will be cost savings, such as a reduced need for traffic enforcement. It's far too early to say exactly when and how autonomous vehicles will reshape American cities. But regardless of what unfolds, their introduction will carry numerous fiscal implications for local budgets.

High-end vehicles today already offer limited automated driving features. Market research firms expect fully autonomous vehicles that require no human intervention to be commercially available by the early part of the next decade. It's likely to take much longer for them to proliferate to the point where parking and other public revenue streams incur major reductions. But in the long run, those hits seem inevitable.

Lois Scott, the former chief financial officer of Chicago who is studying autonomous vehicles, foresees transportation being offered as a package service in the relatively near future. People might pay hourly rates for rides. Vehicles will pick up commuters throughout the day and park themselves in remote storage facilities when not in use. Once widespread adoption occurs, Scott expects cities to lose an average of 10 to 15 percent of operating revenues. "The combination of an electric vehicle world and the sharing economy will have a powerful impact," she says.

Estimates of just how much city revenues may eventually diminish vary considerably. Cities identified as most likely to incur the steepest revenue losses in our analysis were densely populated localities where parking comes at a premium. Those reporting the highest related revenues per capita included San Francisco (\$512), Washington, D.C. (\$502), and Chicago (\$248). Totals were much larger in cities assessing special taxes on parking operators, deploying traffic cameras or those receiving substantial shared revenues from states in the form of gas taxes or vehicle registration fees. By comparison, any revenue reductions should hardly register in Houston, Jacksonville and some other cities. Texas' large cities reported among the lowest per capita revenues, largely a result of the state distributing essentially no vehicle revenues.

Most big cities maintain large and diverse enough revenue streams to absorb such hits to their budgets. But for some smaller jurisdictions, sizable financial shortfalls may lie ahead. In addition to the [data from big cities](#), *Governing* analyzed a more limited set of fiscal year 2014 financial numbers reported to the Census Bureau by a national sample of counties, townships and villages. In 74 mostly smaller jurisdictions, parking revenues and all types of legal fines, court fees and forfeiture of deposits totaled more than 10 percent of general revenues.

Localities most reliant on parking revenues tend to be resort towns. This is particularly apparent in Delaware's coastal communities. In Rehoboth Beach, parking-related revenues account for 30 percent of the current budget. That makes sense given that most streets throughout the city are metered, and spots fill up quickly during the summer months. "[Autonomous vehicles] could have a huge impact on the city's budget and the services we provide," says Krys Johnson, the city's director of communications.

For several large cities, gasoline taxes account for the single largest source of revenue. Chicago and Columbus, Ohio, generate significant funds from locally administered gas taxes. Meanwhile, most other cities receive state-levied fuel taxes, plus general sales taxes on purchases. Phoenix, for instance, received \$116.7 million in gas taxes last year.

It's assumed that autonomous vehicles won't be speeding or running red lights, another source of revenue for cities. On average, the largest cities took in \$8.5 million in traffic citation payments. But generally, traffic tickets aren't significant revenue generators, and savings from reduced enforcement and administration costs should offset much of the loss. Most jurisdictions aren't making huge sums of money on speeding and red light cameras, either. Still, Chicago, New York and the District of Columbia all reported camera revenues around or exceeding \$100 million.

Numerous tiny rural and suburban jurisdictions scattered across the country, however, still rely heavily on traffic citations to fund government. Some are notorious speed traps. This has surfaced as an issue in Missouri, where lawmakers have passed a bill limiting localities' fines and court charges to 20 percent of general operating revenue.

Some independent government agencies and special purpose municipal entities will be especially liable to major revenue hits. Convention centers and airports generate much of their revenue from parking. The Phoenix Aviation Department, for instance, reported \$75 million in public parking revenues last year. Parking-related income is often routed to cities' general funds. But some



transportation departments and other agencies with budgets directly tied to these revenues will be much more vulnerable financially.

The Ann Arbor, Mich., Downtown Development Authority, in addition to supporting improvement projects and programs, manages several parking lots and garages that provide about three-quarters of its annual revenue. Susan Pollay, the authority's director, says she's already seeing a shift away from car commuting. Bike-sharing and car-sharing services are gaining in popularity, and more young people are choosing not to get driver's licenses. "It's not going to be a switch flipped in five years," she says. "We're starting to experience it today." Pollay is made aware of the potential effects on her budget every time she sees autonomous vehicles from the University of Michigan's nearby testing facility cruising city streets.

Still, Ann Arbor's growth has pushed its parking system to peak capacity during the daytime. That's led some residents and local officials to call for the construction of a new public garage. Others want to hold off, given the disruption that's set to take place with autonomous vehicles and on-demand ride-hailing. "It could turn out 100 different ways," Pollay says. "We have to design and plan flexibly."

*Parking tickets are a major source of revenue in many communities. But with automated cars, that and other traffic-related revenues could disappear. (Shutterstock)*

**Just how much** autonomous vehicles alter budgets will depend largely on how they're adopted. A future in which low-cost shared autonomous vehicle services transport multiple passengers might lead many people to decide to go car-free, resulting in lower parking revenues, driver's license fees and other costs tied to owning a car. Alternatively, if private autonomous vehicles emerge as the predominant mode of transportation, a larger share of the population might be willing to accept longer commutes or travel more often. This could add to cities' congestion woes and likely drive up infrastructure costs. Ashley Hand of the consulting firm CityFi says she expects a hybrid of the two scenarios: Some will own private autonomous vehicles, while numerous other households will opt to go car-free to save money.

The way the technology evolves will hold major fiscal consequences for public transportation agencies. Driverless cars could help solve the "last mile" problem of better connecting people in less populated areas to transit hubs. They could also cut labor costs, which comprise about three-quarters of bus operating expenses for the nation's largest transit systems.

But there's concern that some riders might simply forgo transit altogether, says Jennifer Bradley, who heads the Aspen Institute's Center for Urban Innovation. In New York City, a recent study by transit consultant Bruce Schaller found ridership for app-based ride services tripled between the spring of 2015 and last fall, while bus ridership declined and subway ridership dropped for the first time in years. If ride-hailing and ride-sharing companies don't have to pay drivers, they could potentially offer transportation at a price so low that people will choose to travel by car all the way to their destinations, draining transit ridership revenues.

Gasoline tax revenues may be first to shrink as vehicles shift to electric drivetrains. Volvo recently announced that, by 2019, all its new models will be electrics or hybrids. In 2015, state-levied motor fuel taxes amounted to \$11 billion in transfers to local government or direct spending on local infrastructure. Another \$5.2 billion went to transit, according to Federal Highway Administration data.

Later on, if the costs of commuting by ride-sharing come down and more people opt out of vehicle ownership, governments will lose out on license and registration fees and sales taxes on vehicle

purchases. Eleven of the 25 largest cities reported annual registration and licensing revenues exceeding \$25 million. Scott, Chicago's former chief financial officer, also expects an eventual reorientation of entire local property tax systems as autonomous vehicles improve mobility and increase property values in neighborhoods currently deemed less desirable.

This leads to the larger issue of how motorists should pay for transportation, one that policymakers have long contended with. Many seem to think the solution is a vehicle miles traveled (VMT) fee as a replacement for traditional gas taxes. The idea isn't new, but autonomous vehicles and the new technology that accompanies them would make VMT fees much easier to administer, says Paul Lewis of the Eno Center for Transportation. Eno proposes a national per-mile fee on autonomous vehicles as a baseline, with the ability to vary rates based on types of vehicles, number of passengers and other factors. Oregon operates a [limited VMT program](#) now, charging volunteer participants 1.5 cents per mile and crediting them for fuel taxes paid. The state Department of Transportation reports it's considering testing new technology that would enable localities to assess their own fees on top of the state rate, which would likely require federal approval.

States and localities might recoup lost revenue by taxing or licensing autonomous vehicle services. Seattle collected \$2.4 million in the last fiscal year in car-sharing fees paid by services such as car2go in lieu of charging subscribers for on-street parking. Electric vehicles will also require charging stations. But these sources alone probably won't overcome sizable revenue reductions elsewhere. "We couldn't find adequate sources of new revenue that would compensate for the losses," says Kevin Desouza, a professor at Arizona State University who researches the issue.

In other ways, however, the introduction of autonomous vehicles should yield significant cost savings. Parking and traffic enforcement would require far fewer resources. If autonomous vehicles help to ease congestion, infrastructure maintenance and construction costs could go down in the long run. The parking lots and garages that currently take up huge portions of downtown land could be redeveloped into new revenue-generating residential or commercial buildings as the need for parking subsides.

"We're going to start to rethink how we make use of our public facilities," says Ken Husting of Los Angeles' parking management division. One development project in the city's downtown features a parking garage that can be altered to eventually accommodate retail and other uses. Some vehicles on the market today already employ technology enabling them to park in much tighter spaces. Unused street parking spaces, Husting says, could be converted into wider sidewalks, bike lanes or transit lanes.

One thing everyone agrees on is that cities shouldn't wait to plan for autonomous vehicles. Desouza says American cities are well behind other parts of the world in this regard. A 2015 [National League of Cities analysis](#) of urban transportation planning documents found that only 6 percent of the plans considered the potential effects of driverless technology. It's critical, Desouza says, that governments first engage citizens on what's important to them. "The hits can be minimized," he says, "but it really comes down to how the local governments are planning for it."

While it's far too early to know exactly how the technology will evolve, the consequences are certain to go far beyond any city's bottom line. "It's hard to think of an aspect of city government," says the Aspen Institute's Bradley, "that won't eventually be touched and changed by autonomous vehicles."

[Review vehicle-related revenue data for each city.](#)

This article was printed from: <http://www.governing.com/topics/finance/gov-cities-traffic-parking-revenue-driverless-cars.html>

# Health metrics to shape transportation investment

## METROPLAN ORLANDO, FLORIDA



MetroPlan Orlando is examining the safety of bicyclists, pedestrians and drivers in Central Florida using data from the Transportation and Health Tool. Photo Courtesy MetroPlan Orlando

METROPLAN ORLANDO, A METROPOLITAN PLANNING ORGANIZATION (MPO) that represents three counties and 23 municipalities in Central Florida, is taking the lead to advance public health through multiple transportation policies and initiatives. These include integrating health into their long-range transportation plan and corridor studies and collaborating with county health departments.

The Transportation and Health Tool is an online resource that provides state and metropolitan area transportation professionals with easy access to data and strategies to improve public health through transportation planning and policy. The tool was developed by the Centers for Disease Control and Prevention and the U.S. Department of Transportation, in partnership with the American Public Health Association.

#### THT APPLICATIONS

- Use THT indicators to examine regional corridors
- Use THT indicators and strategies to inform health goals, evaluation criteria, performance measures, and investment strategies in its long-range transportation plan

#### THT INDICATORS USED

- Commute Mode Share
- Housing and Transportation Affordability
- Land Use Mix
- Road Traffic Fatalities Exposure Rate
- Road Traffic Fatalities by Mode

#### EXPLORE THE THT:

[www.transportation.gov/transportation-health-tool](http://www.transportation.gov/transportation-health-tool)

MetroPlan staff are currently developing a comprehensive guide that ensures its transportation investments promote health, economic development, and opportunity for those living in the region. The guide, to be completed in 2017, will feature the Transportation and Health Tool and will include the *Housing and Transportation Affordability* and *Land Use Mix* indicators. MetroPlan is also considering using up to 10 other THT indicators to support the objectives, goals, and performance measures of their next long-range transportation plan (LRTP), which establishes the region's vision for a multimodal transportation system and outlines priority transportation projects for the upcoming 20 years.

MetroPlan's Board formulates its LRTP every five years, aligning the plan with overarching goals that are assessed by evaluation criteria and performance measures. As a result of using the THT, MetroPlan is including health among the overarching goals in its 2045 LRTP and pursuing ways to integrate THT data into evaluation criteria and performance measures.

MetroPlan is also using THT indicators in its Corrine Drive Complete Streets study, a project funded through a Federal Highway Administration MPO Planning grant. For the study, MetroPlan is using the *Commute Mode Share*, *Housing and Transportation Affordability*, *Land Use Mix*, *Road Traffic Fatalities by Mode*, and *Road Traffic Fatalities Exposure Rate* indicators in conjunction with other health data to reveal areas in which public health improvements are most needed. The primary objective of the Corrine Drive Complete Streets study is to improve accessibility to key points of interest along the

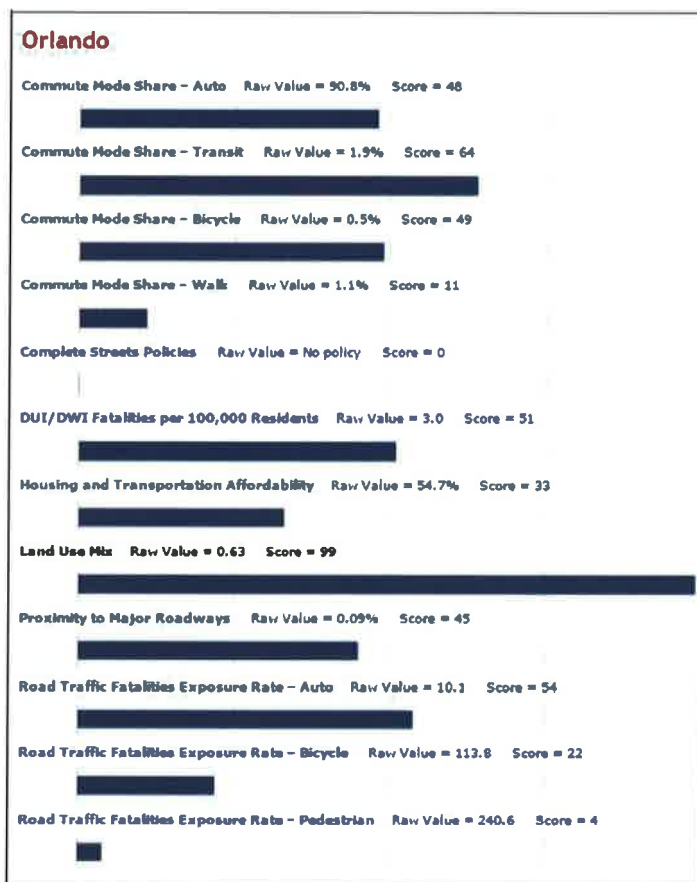


Source: USDOT, Transportation and Health Tool website



"The THT is helping us fine tune our approach to transportation planning so that our decisions contribute to a healthier Central Florida region."

— Harold W. Barley,  
Executive Director,  
MetroPlan Orlando



Source: USDOT, Transportation and Health Tool website

THT indicator scores (represented by the blue bars) demonstrate how the Orlando, FL metropolitan statistical area (MSA) performs on key transportation and health measures compared to other MSAs. Scores are presented on a 100 point scale where 50 is the median and higher scores always represent better performance from a health perspective.

corridor and in surrounding areas, such as civic facilities, educational institutions, health services, employment opportunities, and social gathering places.

MetroPlan began to consider health when it completed the first health impact assessment (HIA) in the region for Orange County's long-distance bus rapid transit corridor. The HIA became a catalyst for establishing relationships with local health officials. Elizabeth Whitton, a transportation planner with MetroPlan Orlando, noted that "We continue deepening our collaboration with the Orange County Health Department, Seminole County Health Department, Osceola County Health Department, and the region's non-for-profit hospitals. Collaboration started with the State Route 50 bus rapid transit HIA and will continue with the Semoran Boulevard HIA."

Semoran Boulevard has become a focal point for MetroPlan to incorporate health data into transportation planning. Currently, MetroPlan is determining how to use THT indicators to advance health and transportation outcomes for the 22-mile corridor. MetroPlan will also use its familiarity with the THT to provide input on transportation and health for the triennial Community Health Improvement Plans of Orange, Seminole, and Osceola counties.