



DATE: Wednesday, February 13, 2019

TIME: 9:00 a.m.

Wireless access available
Network = MpoGuest
Password = mpoaccess

Commissioner Betsy VanderLey, Board Chairwoman, Presiding

PLEASE SILENCE CELL PHONES

- | | | |
|------|----------------------------------------------------------|--------------------------------|
| I. | CALL TO ORDER AND PLEDGE OF ALLEGIANCE | Chairwoman VanderLey |
| II. | CHAIR'S ANNOUNCEMENTS | Chairwoman VanderLey |
| III. | EXECUTIVE DIRECTOR'S ANNOUNCEMENTS | Mr. Gary Huttman |
| IV. | CONFIRMATION OF QUORUM | Ms. Cathy Goldfarb |
| V. | AGENDA REVIEW | Mr. Gary Huttman |
| VI. | COMMITTEE REPORTS | |
| | Municipal Advisory Committee | Council President John Dowless |
| | Community Advisory Committee | Mr. Atlee Mercer |
| | Technical Advisory Committee | Mr. William Hawthorne |
| | Transportation Systems Management & Operations Committee | Mr. Benton Bonney |

VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card." Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XIV.

VIII. CONSENT AGENDA (Tab 1)

- A. Approval of Minutes from December 12, 2018 Board meeting**
- B. Approval of Financial Report December 2018**
- C. Acknowledgement of December 2018 Travel Report**
- D. Renewal of MetroPlan Orlando's commitment to the University of Central Florida Foundation for the Urban & Regional Planning Program's Distinguished Lecture Series**
- E. Ratification of Emergency Budget Amendment due to delayed process of FTA Agreement**
- F. Approval of Award for Consultant Services for Strategic Plan**
- G. Approval of Award for Consultant Services for Connected & Autonomous Vehicle (CAV) Readiness**
- H. Approval of Renewal of General Counsel Contract with Mateer & Harbert**
- I. Approval of 2019 Board Appointments**

IX. OTHER ACTION ITEMS

- A. Recommendation to support FDOT Performance Measures & Targets and Lynx Transit Asset Management (TAM) Targets (Tab 2)**

Mr. Nick Lepp, MetroPlan Orlando staff
- B. Recommendation to Support MetroPlan Orlando Board Emphasis Areas (Tab 3)**
(Formerly MetroPlan Orlando Board Priorities)

Mr. Nick Lepp, MetroPlan Orlando staff
- C. Recommendation to Approve Amendment to Prioritized Project List (PPL) (Tab 4)**

Mr. Alex Trauger, MetroPlan Orlando staff

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

(Tab 5)

- A. Executive Director's Report
- B. Letter from Mr. Huttman to Secretary Mike Shannon on FDOT Tentative Work Program
- C. Memo from Mr. Huttman to Board and Committee Members regarding the Dangerous by Design Report
- D. Letter from FDOT to Chairwoman VanderLey regarding the variance between the Adopted and Tentative Work Programs
- E. Letter from Representatives Demings, Murphy & Soto to U.S. DOT Secretary Chao regarding the National Advisory Committee on Travel & Tourism
- F. FDOT Monthly Construction Status Report
- G. PD&E Tracking Report
- H. FDOT Second Quarter Variance Report
- I. General Information

- Meeting of the TDLCB – February 14, 2019
- Meeting of the CFMPOA – February 15, 2019
- New Board Member Workshop – April 10, 2019 - Tentative

J. Featured Articles and Research

Rethinking transportation would greatly improve the health of Americans

https://mobilitylab.org/2018/11/08/rethinking-transportation-would-greatly-improve-the-health-of-americans/?utm_source=%23146+-November+19%2C+2018&utm_campaign=%23146&utm_medium=email

San Diego's transit agency bet \$100,000 to increase ridership

<https://mobilitylab.org/2018/10/04/san-diegos-transit-agency-bet-100000-to-increase-ridership/>

Amazon's HQ2 Decision Was Always about Transit

https://www.citylab.com/transportation/2018/11/amazon-hq2-chose-transit-new-york-dc-subway-metro-mta/575932/?utm_source=newsletter&silverid=%25%25RECIPIENT_ID%25%25&utm_campaign=citylab-daily-newsletter&utm_medium=email

As Shutdown Stretches On, Transportation Officials Worry About Long-Term Effects
Local transit agencies are being hit harder than state highway departments. But the shutdown is only part of the problem for transportation funding.

GOVERNING Daily newsletters@governing.com

XI. OTHER BUSINESS

A. Bicycle & Pedestrian Crash Analysis – Mr. Mighk Wilson

B. Best Foot Forward Update - Ms. Amanda Day

XII. BOARD MEMBER COMMENTS

XIII. PUBLIC COMMENTS (GENERAL)

XIV. NEXT MEETING: Wednesday, March 13, 2019 (Second Harvest Food Bank)

XV. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





MetroPlan Orlando Board

MEETING MINUTES

DATE: Wednesday, December 12, 2018

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando
Park Building
250 S. Orange Ave, Suite 200
Orlando, FL 32801

Commissioner Cheryl L. Grieb, Board Chairwoman, Presided

Members

Hon. Jose Alvarez, City of Kissimmee
Mr. Dean Asher, GOAA
Hon. Pat Bates, City of Altamonte Springs
Hon. Emily Bonilla, Orange County
Hon. Lee Constantine, Seminole County
Hon. Bob Dallari, Seminole County
Hon. Jerry L. Demings, Orange County
Hon. Buddy Dyer, City of Orlando
Hon. Cheryl L. Grieb, Osceola County
Hon. Samuel B. Ings, City of Orlando
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission
Hon. Christne Moore, Orange County
Hon. Bryan Nelson, City of Apopka
Hon. Jeff Triplett, City of Sanford
Hon. Mayra Uribe, Orange County
Hon. Betsy VanderLey, Orange County

Advisors in Attendance:

Mr. Kelly Brock, Transportation Systems Management & Operations Committee
Mr. Hazem El-Assar, Technical Advisory Committee
Mr. Atlee Mercer, Community Advisory Committee

Members/Advisors not in Attendance:

Hon. John Dowless, Municipal Advisory Committee
Hon. Fred Hawkins, Jr., Central Florida Expressway Authority
FDOT Secretary Mike Shannon, District 5
Hon. Victoria Siplin, Orange County
Mr. Stephen Smith, Sanford Airport Authority
Vacant, Kissimmee Gateway Airport

Staff in Attendance:

Mr. Steve Bechtel, Mateer & Harbert
Mr. Keith Caskey
Ms. Lisa Smith
Ms. Cathy Goldfarb
Ms. Mary Ann Horne
Mr. Gary Huttman
Ms. Cynthia Lambert
Mr. Alex Trauger
Mr. Jason Loschiavo
Ms. Virginia Whittington
Mr. Mighk Wilson
Mr. Joe Davenport

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Commissioner Cheryl Grieb called the meeting to order at 9:00 a.m. Mr. Kelly Brock led the Pledge of Allegiance.

II. CHAIRMAN'S ANNOUNCEMENTS

Commissioner Grieb recognized retiring advisory committee members, Mr. Kelly Brock, TSMO Chairman and Mr. Hazem El-Assar, TAC Chairman. Mayor Alvarez provided a report on the November 15th TDLCB meeting and public hearing. He noted that he had requested an update on issues/concerns raised at the Public Hearing. Mayor Alvarez reported that TDLCB members approved the August meeting minutes, the 2019 meeting schedule, the Annual Expenditure Report (AER), the Annual Operating Report (AOR) and the Title VI Program Plan. Commissioner Grieb congratulated new Board members from Orange County including Mayor Jerry Demings. Commissioner Mayra Uribe, and Commissioner Christine Moore. Commissioner Grieb noted that Commissioner Bonilla is now serving as a Board member for Orange County, as opposed to an alternate.

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Gary Huttman noted that Ms. Loreen Bobo was in attendance for FDOT District 5 Secretary Mike Shannon and she would be presenting the tentative Five-year Work Program. Also in attendance were Mr. Bill Peebles, Mr. John Wayne Smith, Mr. Ryan Matthews and Ms. Angela Drzewiecki from MetroPlan Orlando's lobbying team and Mr. Erin Waldron from Congresswoman Deming's office. Mr. Huttman introduced Ms. Rakinya Hinson MetroPlan Orlando's new FDOT District 5 liaison and Mr. Alex Trauger, new MetroPlan Orlando staff member. Mr. Trauger will present the LRTP amendment under action Items. Mr. Huttman reported that he and Mr. Nick Lepp attended the District 5 Work Program Outreach event that was held in DeLand December 11th. He noted that comments on the Five-year Work Program are due by January 28th. In addition, he reported that Best Foot Forward recently held their first multijurisdictional crosswalk enforcement and provided information on the results of that enforcement. Mr. Huttman stated that LIME electric bicycles had implemented their bike share program in downtown Orlando. He attended the recent Paris to Pittsburgh documentary viewing and noted that the documentary would be aired locally as well. Mayor Dyer added that the Paris to Pittsburgh documentary was scheduled to air Wednesday night (December 12) at 9:00 p.m. on the National Geographic Channel. Mr. Huttman reported that orientations were held with all four new Orange County representatives prior to the Board meeting. He announced the annual Holiday Reception scheduled for December 14th and the Executive Committee would be meeting immediately following the Board meeting.

IV. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed a quorum of 16 voting members present.

V. AGENDA REVIEW

Mr. Huttman stated that under agenda item VIII.E., consent was for all travel in 2019. He added Mr. Alex Trauger would be the presenter for agenda item IX. B. and Ms. Loreen Bobo, FDOT, and Ms. Carol Scott, FTE, would be the presenters for their respective Work Program presentations for agenda items XI.A.

VI. COMMITTEE REPORTS

There was no MAC representative in attendance.

Mr. Atlee Mercer reported that Community Advisory Committee members met on November 28, 2018 and recommended approval of the FDOT amendment to the Transportation Improvement Program and the amendment to include the TIP in the Long Range Transportation Plan. CAC members also had their election of officers for 2019. Mr. Mercer will be serving a second year as chairman, and vice chairperson Sarah Elbadri will also serve a second term. He added that committee members received presentations on SunRail's Southern Expansion, FDOT's tentative five-year work program, and the region's safety and technology grant.

Mr. Hazem El-Assar reported that Technical Advisory Committee members met on November 30, 2018 and recommended approval of the TIP amendment request for the transit and intersection projects and the amendment to the 2040 LRTP to include the TIP in the Cost Feasible Plan. TAC members, he added, elected Mr. Will Hawthorne from CFX as Chairman and Mr. Nabil Muhaisen from Kissimmee as Vice-Chairman for 2019.

Mr. Kelly Brock reported that the Transportation Systems Management & Operations Committee met on November 30, 2018 and approved the October 26, 2018, TSMO Meeting Minutes, the FDOT Amendment to the FY2018/19-2022/23 TIP, and the 2040 LRTP amendment to include the TIP in the Cost Feasible Plan. TSMO members held the election of officers for 2019 and approved Mr. Benton Bonney, City of Orlando as Chairman and Mr. Doug Jamison, LYNX, as Vice-Chairman. Mr. Rick Morrow, Traffic Engineering Data Solutions, Inc. (TEDS), gave a presentation on the Advanced Signal Control Technologies Planning project, being conducted for the Florida's Turnpike Enterprise; and Mr. Brett Blackadar, City of Altamonte Springs, presented on the Uber Pilot program in the City of Altamonte Springs. Several members, he added, attended the Florida Autonomous Vehicles Summit in Tampa this month, which led to a healthy discussion about impact of Connected and Autonomous Vehicles on our transportation systems and local infrastructure.

VII. PUBLIC COMMENTS ON ACTION ITEMS

Dr. Gloria Pickar commented on the recent League of Women Voters Report Card which gave the Metro area a "D" grade for the transportation network and emphasized the need to work together to improve the transportation network.

VIII. CONSENT AGENDA

- A. Approval of Minutes from November 14, 2018 Board meeting**
- B. Approval of Financial Report October 2018**
- C. Acknowledgement of October 2018 Travel Report**
- D. Authorization of Board and Committee Member Travel in 2019**
- E. Approval of NARC Travel January 1, 2019-June 30, 2019 for Commissioner's Dallari & Constantine**
- F. Approval of contribution to the University of Central Florida Foundation for the Urban & Regional Planning Program's Distinguished Lecture Series**
- G. Approval of sole source contract with Streetlight Data Inc.**
- H. Approval of sole source contract with MioVision, Inc.**

MOTION: Commissioner Bob Dallari moved approval of Consent Agenda, Action Items A-H. Commissioner Viviana Janer seconded the motion, which passed unanimously.

IX. OTHER ACTION ITEMS

- A. Approval of FDOT Amendment to FY 2018/19 - 2022/23 TIP**

Mr. Keith Caskey, MetroPlan Orlando staff, requested the Board recommend that the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) be amended to include five LYNX projects with funds rolling forward from FY 2017/18 to FY 2018/19 and two

intersection improvement projects with right-of-way phases added. A letter from FDOT explaining the amendment request was provided. Mr. Caskey provided a brief overview of the proposed amendment items.

MOTION: Mayor Jose Alvarez moved approval of the FDOT amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program. Commissioner Bob Dallari seconded the motion, which passed unanimously.

B. Approval of amendment to 2040 LRTP

Mr. Alex Trauger, MetroPlan Orlando staff, requested the Board recommend that the 2040 Long Range Transportation Plan (LRTP) be amended to include the TIP in the Cost Feasible Plan. An attachment was provided. Mr. Trauger reported that this was an administrative amendment to add phasing details.

MOTION: Commissioner Samuel Ings moved approval of the amendment to the 2040 Long Range Transportation Plan (LRTP). Mayor Jose Alvarez seconded the motion, which passed unanimously.

C. Discussion & Approval of Draft 2019 Legislative Priorities

Ms. Virginia Whittington, MetroPlan Orlando staff, called attention to a copy of the draft 2019 legislative priorities which was provided. She noted that in general the priorities remained the same as for 2018 with the addition of support for funding to help mitigate wrong way driving and opposition to any legislation that rescinds red light cameras or that negatively impacts SunTrail funding.

MOTION: Mayor Jose Alvarez moved approval of the 2019 legislative priorities. Commissioner Samuel Ings seconded the motion, which passed unanimously.

Commissioner Grieb requested that a copy of the approved legislative priorities be forwarded to Dr. Pickar, League of Women Voters, so they are aware of what are MetroPlan Orlando's legislative priorities for 2019. Commissioner Dallari requested that Mr. Huttman provide the definition of quiet zones to the Board to avoid any misconceptions as to what quiet zones entailed, both for Board members and their constituents.

Mr. Bill Peebles and Mr. John Wayne Smith, Peebles, Smith, and Matthews provided an update on current legislative issues in Tallahassee. Mr. Peebles noted that he has provided legislative services to MetroPlan Orlando for fifteen years and he introduced his team members. He reported that a great deal is up in the air at this time due to the new incoming administration, however some guideposts could be found in the Governor-elects transition team and selection for Chief of Staff. He noted that expanding funding mechanisms could prove to be a challenge and there could be some attempts at legislation that would preempt local regulations, such as for dockless bicycles and scooters. Commissioner Grieb requested that the white paper document on dockless bicycles the Board previously received be resent to Board members. Commissioner Dallari asked about legislation regarding 5G technology. Mr. Peebles responded that there could be an attempt at the federal level through the FCC to preempt local jurisdictions in regards to 5G technology. Discussion ensued regarding preemptive legislation and regarding the possibility of funding for the SunRail Phase II North. Mr. Peebles noted that the Governor-Elect was not supportive of SunRail.

Mr. John Wayne Smith gave a brief overview of the state budget outlook. He reported that revenue, based on the two-year cycle was essentially flat. Mr. Smith noted that due to term limits there was a need to educate new legislative members on funding and budget items and there was a push to return to a more historical role for legislators.

D. Approval of Executive Committee Recommendation for 2019 Board Officers

Mr. Steve Bechtel, Mateer & Harbert, introduced himself and then conducted the election of the 2019 Board officers, as dictated in the bylaws, for the period January 1, 2019 – December 31, 2019. He reported that the Executive Committee had met on October 25th, 2018 and proposed a slate of officers for 2019 which included Commissioner Betsy VanderLey for Chairwoman, Commissioner Bob Dallari as Vice-Chair and Commissioner Viviana Janer for Secretary/Treasurer.

MOTION: Mr. Dean Asher moved approval to accept the proposed slate of officers. Mayor Jose Alvarez seconded the motion, which passed unanimously.

Additional nominations for Chair were solicited from the floor.

MOTION: Commissioner Samuel Ings moved nominations cease, seconded by Commissioner Bob Dallari. The motion passed unanimously.

Commissioner VanderLey was declared Chair by acclamation.

Office of Vice Chair

Additional nominations for Vice Chair were solicited from the floor.

MOTION: Mayor Jose Alvarez moved nominations cease, seconded by Commissioner Samuel Ings. The motion passed unanimously

Commissioner Dallari was declared Vice-Chair by acclamation.

Office of Secretary, Treasurer

Additional nominations for Secretary/Treasurer were solicited from the floor.

MOTION: Commissioner Samuel Ings moved nominations cease, seconded by Commissioner Bob Dallari. The motion passed unanimously

Commissioner Janer was declared Secretary/Treasurer by acclamation.

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT

A. Executive Director's Report

B. Status Updates

- FDOT Monthly Construction Status Report – October 2018
- FY 2017/2018 Federally Funded Projects
<https://metroplanorlando.org/wp-content/uploads/Fed-Projects-1718.pdf>

C. General Information

- FDOT On line Public Hearing – December 10-14, 2018
- FDOT Work Program Public Information outreach meeting – December 11, 2018
- Executive Committee Meeting – December 12, 2018
- Holiday Volunteer Appreciation – December 14, 2018

D. Featured Articles and Research

Studies: Rise in Car Crashes Among States With Legal Marijuana

<http://www.governing.com/topics/public-justice-safety/Study-Rise-in-Car-Crashes-Among-States-With-Legal-Marijuana.html>

The Economy Is Growing. These Workers' Paychecks Aren't. When adjusted for inflation, many segments of the workforce – including black men and people with bachelor's degrees – are actually seeing their wages decline.

<http://www.governing.com/topics/mgmt/gov-paycheck-wages-economy.html>

Nationwide, Transportation Measures Rolled to Victory

<https://www.citylab.com/transportation/2018/11/midterm-election-results-transportation-transit-infrastructure/574960/>

Next chairman of Transportation Committee likes vibe from White House on roads, bridges, transit.

https://www.washingtonpost.com/local/trafficandcommuting/likely-new-chairman-of-transportation-committee-likes-vibe-from-white-house-on-roads-bridges-transit/2018/11/08/eefd303e-e2cd-11e8-8f5f-a55347f48762_story.html?noredirect=on&utm_term=.694dc306cdaa

MOTION: Commissioner Bob Dallari moved approval of the Information Items for Acknowledgement. Commissioner Samuel Ings seconded the motion, which passed unanimously

XI. OTHER BUSINESS

A. FDOT Five Year Work Program

Ms. Loreen Bobo, FDOT D5 & Ms. Carol Scott, FDOT FTE gave presentations on their respective tentative Five-year work programs. Ms. Bobo provided some brief background information on the Five-year Work Program, noting that it would be tentative until after the public hearing. She reviewed the projects that had been advanced or deferred for the MetroPlan Orlando three county area and the reasons for the deferrals, including decreased revenue and increased right-of-way and construction costs. Ms. Bobo called attention to the timeline for the next steps and the FDOT Work Program website <http://www.d5wpvh.com>, where additional information was available.

Ms. Carol Scott, Florida's Turnpike Enterprise, reviewed projects included in Florida Turnpike Enterprise's Five-year Work Program and added that \$900 million had been

allocated for projects over the next five years. Ms. Scott reported that tandem truck parking was being added to the Turkey Lake Service Plaza and truck parking was also being added at the Canoe Creek Service Plaza. Discussion ensued regarding express lanes as additional toll lanes, the need for truck rest stops and the widening of Simpson Road Bridge. Commissioner Dallari asked Ms. Scott to look into how much truck parking was anticipated and to forward that information to the Board. Ms. Scott reported that the express lanes would be tolled lanes and she believed the Simpson Road Bridge widening was part of Turnpike widening project, which also included the Neptune Road Bridge. Commissioner Janer requested that Ms. Scott confirm the widening of the Simpson Road Bridge.

B. Brightline Update

Mr. Bob O'Malley, Brightline, provided a status report on Brightline's efforts for a rail connection between Miami and Orlando. Mr. O'Malley provided background information on Brightline, existing service, the Brightline experience and transit oriented development around the current service area. He reviewed the proposed Tampa and Orlando International Airport connections, along with the benefits of the service. Discussion ensued regarding where the Miami stop was located, timeline for the additional service connections, projected service cost, the possibility of renting train cars for events, next steps and frequency of service. Mr. O'Malley reported that the Miami stop was in Overton, the timeline was projected to be 30-36 months and the cost for current service ranges from \$20 regular business class to \$45 for first class. He added that there could possibly be a rental for events, next steps included the notice to proceed and service would run seven days a week/sixteen trips per day. Mayor Dyer commented that the fee structure for SunRail was much different and there would have to be some discussion on how to work through the fee differential in terms of the connection to OIA.

C. Grant for Advanced Transportation and Congestion Management Technologies

Mr. Jeremy Dilmore, FDOT, presented on the latest status of the Advanced Transportation Congestion Management Technology Deployment project in east Orange County. Mr. Dilmore provided a brief history of the grant and he reviewed the four key focus areas: Pedsafe, Greenway, Smart Community and SunStore. He reported on the status of those key areas, as well as the timeline for the grant, which is scheduled to end in 2021. Commissioner Bonilla commented on the use of Zipcar, for those who choose not to own a car. Mr. Dilmore commented that they are looking to work with and coordinate all aspects of transportation. Commissioner Dallari asked what bandwidth was required. Mr. Dilmore responded that they are using 4G LTE bandwidth.

XII. BOARD MEMBER COMMENTS

None.

XIII. PUBLIC COMMENTS (GENERAL)

None.

XIV. NEXT MEETING: Wednesday, February 13, 2019

XV. ADJOURNMENT

There being no further business, the meeting adjourned at 10:47 a.m. The meeting was transcribed by Ms. Cathy Goldfarb.

Approved this 13th day of February 2019.

Commissioner Betsy VanderLey, Chairwoman

Ms. Cathy Goldfarb,
Senior Board Services Coordinator/ Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 12/31/18

ASSETS

Operating Cash in Bank	\$	884,311.77
Petty Cash	\$	125.00
SBA Investment Account	\$	1,670,270.77
FL CLASS Investment Account	\$	1,529,359.23
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	9,293.58
Accounts Receivable - Grants	\$	481,941.37
Fixed Assets-Equipment	\$	706,293.18
Accumulated Depreciation	\$	(429,138.10)

TOTAL ASSETS:	\$	4,872,456.80
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LIABILITIES

Accrued Personal Leave	\$	253,909.64
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TOTAL LIABILITIES:	\$	253,909.64
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EQUITY

FUND BALANCE:

Nonspendable:

Prepaid Items	\$	9,293.58
Deposits	\$	20,000.00
Unassigned:	\$	4,589,253.58

TOTAL EQUITY:	\$	4,618,547.16
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TOTAL LIABILITIES & EQUITY:	\$	4,872,456.80
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Net difference to be reconciled:	\$	-
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METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 12/31/18

REVENUES	Current	Y-T-D	Budget	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 324,756.73	1,424,233.46	\$ 5,344,285.00	\$ 3,920,051.54	26.65%
State Revenue	\$ 28,826.42	69,699.42	\$ 236,890.00	\$ 167,190.58	29.42%
Local Revenue	\$ 0.00	589,638.00	\$ 1,178,127.00	\$ 588,489.00	50.05%
Interest Income	\$ 6,888.58	38,177.92	\$ 67,000.00	\$ 28,822.08	56.98%
Other	\$ 202.00	1,143.00	\$ 12,500.00	\$ 11,357.00	9.14%
Contributions	\$ 0.00	30,000.00	\$ 35,000.00	\$ 5,000.00	85.71%
Cash Carryforward	\$ 0.00	0.00	\$ 305,479.00	\$ 305,479.00	0.00%
Local Match - Transfers In	\$ 45.04	17,230.71	\$ 135,009.00	\$ 117,778.29	12.76%
TOTAL REVENUES:	\$ 360,718.77	\$ 2,170,122.51	\$ 7,314,290.00	\$ 5,144,167.49	29.67%
EXPENDITURES					
Salaries	\$ 124,562.81	783,771.72	\$ 1,901,489.00	\$ 1,117,717.28	41.22%
Fringe Benefits	\$ 41,329.92	260,055.45	\$ 617,385.00	\$ 357,329.55	42.12%
Local Match - Transfers Out	\$ 45.04	17,230.71	\$ 135,009.00	\$ 117,778.29	12.76%
Audit Fees	\$ 0.00	24,500.00	\$ 37,500.00	\$ 13,000.00	65.33%
Computer Operations	\$ 3,079.95	46,186.82	\$ 79,161.00	\$ 32,974.18	58.35%
Dues & Memberships	\$ 1,027.00	8,947.50	\$ 17,650.00	\$ 8,702.50	50.69%
Equipment & Furniture	\$ 0.00	4,454.04	\$ 14,200.00	\$ 9,745.96	31.37%
Graphic Printing/Binding	\$ 0.00	20,260.33	\$ 32,442.00	\$ 12,181.67	62.45%
Insurance	\$ 2,514.91	12,017.50	\$ 32,614.00	\$ 20,596.50	36.85%
Legal Fees	\$ 9,762.75	19,547.25	\$ 42,000.00	\$ 22,452.75	46.54%
Office Supplies	\$ 2,485.50	16,892.87	\$ 44,912.00	\$ 28,019.13	37.61%
Postage	\$ 225.49	1,399.18	\$ 3,500.00	\$ 2,100.82	39.98%
Books, Subscrips/Pubs	\$ 261.71	5,287.50	\$ 7,673.00	\$ 2,385.50	68.91%
Exec. Dir 457 Def. Comp.	\$ 769.24	3,076.96	\$ 10,133.00	\$ 7,056.04	30.37%
Rent	\$ 23,171.40	146,643.40	\$ 313,822.00	\$ 167,178.60	46.73%
Equipment Rent/Maint.	\$ 2,732.53	9,867.94	\$ 24,806.00	\$ 14,938.06	39.78%
Seminar & Conf. Regist.	\$ 980.00	8,522.70	\$ 21,195.00	\$ 12,672.30	40.21%
Telephone	\$ 201.37	1,872.55	\$ 7,130.00	\$ 5,257.45	26.26%
Travel	\$ 2,011.32	20,718.38	\$ 39,950.00	\$ 19,231.62	51.86%
Small Tools/Office Mach.	\$ 0.00	69.99	\$ 1,200.00	\$ 1,130.01	5.83%
HSA/FSA Annual Contrib.	\$ 0.00	0.00	\$ 12,500.00	\$ 12,500.00	0.00%
Computer Software	\$ 0.00	0.00	\$ 7,500.00	\$ 7,500.00	0.00%
Contingency	\$ 0.00	0.00	\$ 30,000.00	\$ 30,000.00	0.00%
Contractual/Temp Svcs.	\$ 432.35	1,824.35	\$ 9,594.00	\$ 7,769.65	19.02%
Pass-Thru Expenses	\$ 0.00	89,218.27	\$ 778,433.00	\$ 689,214.73	11.46%
Consultants	\$ 211,081.26	560,321.82	\$ 2,946,286.00	\$ 2,385,964.18	19.02%
Repair & Maintenance	\$ 380.00	2,533.00	\$ 1,200.00	\$ (1,333.00)	211.08%
Advertising/Public Notice	\$ 541.00	4,738.90	\$ 11,026.00	\$ 6,287.10	42.98%
Other Misc. Expense	\$ 87.83	3,665.36	\$ 15,840.00	\$ 12,174.64	23.14%
Contributions	\$ 0.00	100,600.00	\$ 100,950.00	\$ 350.00	99.65%
Educational Reimb.	\$ 0.00	0.00	\$ 1,690.00	\$ 1,690.00	0.00%
Comm. Rels. Sponsors	\$ 5,000.00	7,000.00	\$ 15,500.00	\$ 8,500.00	45.16%
Indirect Expense Carryfwd.	\$ 0.00	0.00	\$ 0.00	\$ -	0.00%
TOTAL EXPENDITURES:	\$ 432,683.38	\$ 2,181,224.49	\$ 7,314,290.00	\$ 5,133,065.51	29.82%
AGENCY BALANCE:	\$ (71,964.61)	\$ (11,101.98)			



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Travel Summary - December 2018

Traveler:	Nick Lepp
Dates:	December 12-13, 2018
Destination:	Atlanta, GA
Purpose of trip:	AMPO - Performance Planning Working Group
Cost:	\$515.80
Paid By:	MetroPlan Orlando funds



UNIVERSITY OF CENTRAL FLORIDA

Advancement | UCF Foundation, Inc.

12424 Research Parkway, Suite 250
Orlando, FL 32826-3208

**University of Central Florida Foundation, Incorporated
GIFT AGREEMENT**

**Urban and Regional Planning Lecture Series Fund
(SDES administered)**

Donor: MetroPlan Orlando

I. Introduction

This agreement is made on this _____ day of January 2019, between MetroPlan Orlando (Donor) and the University of Central Florida Foundation, Incorporated (Foundation), a 501(c)(3) non-profit organization existing for the exclusive benefit of the University of Central Florida (University).

II. Description of Gift

The Donor will make a charitable contribution to the Foundation in support of the **Urban and Regional Planning Lecture Series** fund (CCIE000072) at the University of Central Florida (University). The non-endowed fund will be administered as follows:

The Donor will make a commitment of \$25,000 with annual contributions of \$5,000 over the next five (5) years. The Donor anticipates making the following payment schedule:

\$5,000 initial payment on or before December 31, 2019

\$5,000 on or before December 31, 2020

\$5,000 on or before December 31, 2021

\$5,000 on or before December 31, 2022

\$5,000 on or before December 31, 2023

The Donor or any other person may, at any time, make additional contributions to the Fund by gift or bequest to the “University of Central Florida Foundation, Incorporated” for the **Urban and Regional Planning Lecture Series** Fund.

III. Purpose

The purpose of the Fund is to provide support for lecture series in the College of Community Innovation and Education at the University of Central Florida.

The School’s Director will be responsible for inviting to the campus, as the funds allow Distinguished Lecturers as individuals of national reputation, and for selecting the topics to be addressed.

Joint sponsorship of a lecture, including this fund and other sources of funding, is acceptable.

The School’s Director will publicize, as appropriate, notice of the College’s lecture series, so that the benefits of the program may be available to the education community in Central Florida.

The appropriate University administrator will oversee the development and administration of this fund in accordance with Foundation guidelines, policies, and procedures.

IV. Additional Considerations

The signers acknowledge at some time in the future, the scope of the program described in this document may change. In that event, the Foundation may authorize a change. The Foundation will make every effort to consult with the Donor or named representative in advance of making a change, so long as the Donor or named representative has provided the Foundation with current contact information. If the Donor or named representative is no longer available, the Foundation will make the determination based on the recommendations of the appropriate University administrator. Such changes will relate as closely as possible to the original intent of the Fund. In all events, the Fund will retain the intended name distinction.

The Foundation will be the absolute owner of the Fund and will use reasonable care in investing and administering the Fund according to the terms of this agreement.

Accepted and agreed:

MetroPlan Orlando

By: _____ Date: _____
Gary Huttman, Executive Director

College of Community Innovation and Education

By: _____ Date: _____
Dr. Naim Kapucu, Director of the School of Public Administration

By: _____ Date: _____
Pamela Carroll, Dean, College of Community Innovation and Education

University of Central Florida Foundation, Incorporated

By: _____ Date: _____
Jeffrey Coates, Associate Vice President for Advancement, Colleges and Units



Board Action Fact Sheet

Meeting Date: February 13, 2019

Agenda Item: VIII.E. (Tab 1)

Roll Call Vote: No

Action Requested:

Ratification of Emergency Budget Amendment #2.

Reason:

To ratify the emergency budget amendment which was approved by the Board Chairwoman on January 15, 2019 for emergency purposes.

Summary/Key Information:

MetroPlan Orlando generally receives new FTA 5305(d) funds around October 1 of each year. The budget is created with this in mind where older FTA funds from prior year are used through the first quarter of the new fiscal year. This year, the process for approving new FTA grant applications and JPAs was changed, but not in a timely manner. Staff did not receive a correct FTA JPA until January 2019, and is still waiting on a signed agreement that will allow MetroPlan Orlando to begin to spend those funds. In the interim, local funds and PL funds were being used at a higher rate, mainly for salaries. If a UPWP task is overspent with PL funds, FDOT will not reimburse for the invoice submitted. To avoid a delay of PL funds as well, this budget modification was necessary to reallocate PL, local, and FTA funds so that enough PL funds were available in needed UPWP tasks.

Other budget items included in this modification include a reallocation of indirect funds from one line item to another; a reallocation of TD grant funds for additional mailings that were required; reallocation of funds from local computer software to local equipment and repair and maintenance; and a reallocation of PL consulting funds for the additional amount required to complete this year's crash data work.

MetroPlan Budget Impact:

This modification was necessary to avoid delays in PL grant invoice reimbursements.

Local Funding Impact:

This modification was necessary to avoid spending general fund balance reserves in place of grant funds.

Committee Action:

CAC: N/A
TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation:

Recommends approval

Supporting Information:

The budget amendment document and updated agencywide budget for FY'19 are available under tab 1.

FINANCE USE ONLY:

Approved Bd Mtg:

Entered:

B E No. :

FY 2019

2

Agenda Item #:

FDOT No. :

M1

REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 1/14/2019

(WHOLE DOLLARS ONLY)

<u>PROJECT</u>	<u>ELEMENT</u>	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	
				<u>REVENUES</u>	<u>EXPENDITURES</u>
34019	419850	60800	Graphic Printing & Binding		400
34019	419850	61100	Office Supplies		(250)
34019	419850	61200	Postage		(400)
34019	419850	61700	Seminar & Conference Registration		250
36018	618100	50000	Salaries		232
36018	618100	50500	Fringe Benefits		76
36018	618100	59700	Indirect Costs		50
36018	618110	50000	Salaries		740
36018	618110	50500	Fringe Benefits		247
36018	618110	59700	Indirect Costs		158
36018	618210	50000	Salaries		(1,912)
36018	618210	50500	Fringe Benefits		(635)
36018	618210	59700	Indirect Costs		(409)
36018	618700	50000	Salaries		(1,644)
36018	618700	50500	Fringe Benefits		(546)
36018	618700	59700	Indirect Costs		(353)
36018	618810	50000	Salaries		2,584
36018	618810	50500	Fringe Benefits		858
36018	618810	59700	Indirect Costs		554
36019	619130	50000	Salaries		8,946
36019	619130	50500	Fringe Benefits		2,969
36019	619130	59700	Indirect Costs		1,916
36019	619400	50000	Salaries		3,829
36019	619400	50500	Fringe Benefits		1,271
36019	619400	59700	Indirect Costs		820
36019	619700	50000	Salaries		(12,775)
36019	619700	50500	Fringe Benefits		(4,240)
36019	619700	59700	Indirect Costs		(2,736)
37019	719100	50000	Salaries		23,174
37019	719100	50500	Fringe Benefits		7,690
37019	719100	59700	Indirect Costs		4,962
37019	719100	60700	Equipment & Furniture		3,200
37019	719100	62200	Computer Software		(5,000)
37019	719100	63100	Repair & Maintenance		1,800
37019	719110	50000	Salaries		(9,703)
37019	719110	50500	Fringe Benefits		(3,220)
37019	719110	59700	Indirect Costs		(2,078)
37019	719130	50000	Salaries		(11,930)

FINANCE USE ONLY:

Approved Bd Mtg:
Agenda Item #:

Entered:

B E No. :
FDOT No. :

FY 2019
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M1

37019	719130	50500	Fringe Benefits	(3,959)
37019	719130	59700	Indirect Costs	(2,555)
37019	719400	50000	Salaries	1,602
37019	719400	50500	Fringe Benefits	532
37019	719400	59700	Indirect Costs	344
37019	719500	50000	Salaries	(3,291)
37019	719500	50500	Fringe Benefits	(1,093)
37019	719500	59700	Indirect Costs	(704)
37019	719610	50000	Salaries	(4,488)
37019	719610	50500	Fringe Benefits	(1,490)
37019	719610	59700	Indirect Costs	(962)
37019	719810	50000	Salaries	4,637
37019	719810	50500	Fringe Benefits	1,539
37019	719810	59700	Indirect Costs	993
38019	819100	50000	Salaries	13,713
38019	819100	50500	Fringe Benefits	4,551
38019	819100	59700	Indirect Costs	2,937
38019	819110	50000	Salaries	9,703
38019	819110	50500	Fringe Benefits	3,220
38019	819110	59700	Indirect Costs	2,078
38019	819130	50000	Salaries	2,725
38019	819130	50500	Fringe Benefits	904
38019	819130	59700	Indirect Costs	584
38019	819200	50000	Salaries	(971)
38019	819200	50500	Fringe Benefits	(322)
38019	819200	59700	Indirect Costs	(208)
38019	819200	63000	Consultants	9,900
38019	819220	50000	Salaries	1,574
38019	819220	50500	Fringe Benefits	523
38019	819220	59700	Indirect Costs	338
38019	819300	50000	Salaries	14,486
38019	819300	50500	Fringe Benefits	4,808
38019	819300	59700	Indirect Costs	3,103
38019	819400	50000	Salaries	6,316
38019	819400	50500	Fringe Benefits	2,095
38019	819400	59700	Indirect Costs	1,352
38019	819500	50000	Salaries	11,043
38019	819500	50500	Fringe Benefits	3,665
38019	819500	59700	Indirect Costs	2,365
38019	819600	50000	Salaries	(7,065)
38019	819600	50500	Fringe Benefits	(2,345)
38019	819600	59700	Indirect Costs	(1,513)
38019	819610	50000	Salaries	9,050
38019	819610	50500	Fringe Benefits	3,004
38019	819610	59700	Indirect Costs	1,939
38019	819700	50000	Salaries	(968)

FINANCE USE ONLY:

Approved Bd Mtg:

Entered:

B E No. :

FY 2019

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Agenda Item #:

FDOT No. :

M1


38019	819700	50500	Fringe Benefits	(321)
38019	819700	59700	Indirect Costs	(211)
38019	819820	50000	Salaries	(54,886)
38019	819820	50500	Fringe Benefits	(18,214)
38019	819820	59700	Indirect Costs	(11,753)
38019	819830	50000	Salaries	(4,721)
38019	819830	50500	Fringe Benefits	(1,567)
38019	819830	59700	Indirect Costs	(1,011)
38019	819870	63000	Consultants	(9,900)
39700	999000	60500	Computer Operations	30,000
39700	999000	61500	Rent	(30,000)

TOTAL: \$ 0.00 0.00

REASON(S):

1) To reallocate staff hours (and corresponding fringe and indirect costs) due to new FTA X013 grant being unavailable. This modification moves staff hours from one grant eligible task to another grant eligible task. There is no change to the total budget or any total grant budget. There is also no change to total line items of salary, fringe, or indirect. 2) Correction to Indirect budget to move from line item of rent to computer operations. Total indirect budget did not change. 3) To reallocate TD grant expenditures. The total TD grant budget did not change. 4) To reduce local funds software budget by \$5,000 and increase repair and maintenance and equipment budgets.


Finance Director's Signature:


 Jason S. Loschiavo

Date:

1/15/19


Executive Director's Signature:


 Gary D. Huttman

Date:

1/15/19

MetroPlan Orlando Board Chairwoman


 Commissioner Betsy VanderLey

Date:

1/15/19

REMARKS:

Revised 10/24/16

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2018/2019

REVENUES		BE#2
ACCOUNT		FY2019
CODE	DESCRIPTION	
40000	FEDERAL REVENUES	
	FHWA PL Planning Funds	\$ 2,448,446
	NEW FTA Sec 5305d Planning Funds X013	\$ 863,476
	Carryfwd from FTA X012	\$ 208,985
	Carryfwd from FTA X011	\$ 7,619
	Multimodal Connectivity Grant	\$ 100,000
	SU (NEW) TSR / Regional TSMO / AV/CV Readiness Study	\$ 1,715,759
	Traffic Signal Timing-SU (FY'18)	
	TOTAL FEDERAL REVENUES	\$ 5,344,285
41000	STATE REVENUES	
	NEW FTA Sec 5305d Planning Funds X013	\$ 107,934
	Carryfwd from FTA X012	\$ 26,123
	Carryfwd from FTA X011	\$ 952
	Transportation Disadvantaged Planning Funds NEW	\$ 101,881
	TOTAL STATE REVENUES	\$ 236,890
	LOCAL REVENUES	
42900	Orange Co. Assessment	\$ 492,171
43000	Osceola Co. Assessment	\$ 133,826
43100	Seminole Co. Assessment	\$ 176,218
43200	Altamonte Springs Assessment	\$ 22,241
43300	Kissimmee Assessment	\$ 34,981
43400	Orlando Assessment	\$ 139,895
43500	Sanford Assessment	\$ 28,920
44300	Apopka Assessment	\$ 24,875
43700	CFX	\$ 25,000
43800	Sanford Airport Authority	\$ 25,000
43900	GOAA	\$ 25,000
44000	LYNX	\$ 25,000
44100	Belle Isle	\$ 508
44110	Eatonville	\$ 175
44120	Edgewood	\$ 200
44130	Maitland	\$ 1,320
44140	Oakland	\$ 202
44150	Ocoee	\$ 3,267
44160	Windermere	\$ 219
44170	Winter Garden	\$ 3,258
44180	Winter Park	\$ 2,223
44190	St. Cloud	\$ 3,421
44200	Casselberry	\$ 2,165
44210	Lake Mary	\$ 1,254
44220	Longwood	\$ 1,149
44230	Oviedo	\$ 2,859
44240	Winter Springs	\$ 2,780
	TOTAL LOCAL ASSESSMENTS	\$ 1,178,127
	OTHER REVENUES	
45000	Interest Income	\$ 67,000
47000	Reimbursement of Claims & Expenses	\$ 12,500
48900	Other Grant/Contribution Income (MPO Alliance/CFL Transit Study)	\$ 35,000
49700	Cash Carryforward	\$ 305,479
	TOTAL LOCAL REVENUES (ASSESSMENTS + OTHER)	\$ 1,598,106

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2018/2019

	Local Match Transfer Out for New FTA X013	\$	107,934
49800	Local Match Transfer Out for Rollover FTA X012	\$	26,123
49800	Local Match Transfer Out for Rollover FTA X011	\$	952
	TOTAL LOCAL MATCH	\$	135,009
TOTAL REVENUES:		\$	7,314,290

EXPENDITURES

ACCOUNT

CODE	DESCRIPTION	
50000	Salaries, Leave & Car Allow.	1,901,489
50600	Fringe - FICA Employer	169,577
50700	Fringe - Unemployment Ins	10,000
50800	Fringe - Health Insurance Emplr.	239,793
50900	Fringe - Dental Insurance Emplr.	6,195
51000	Fringe - Life Insurance Emplr.	1,597
51100	Fringe - Long-Term Disability	2,864
51200	Fringe - Workers Comp Ins.	4,000
51300	Fringe Pension Fund ICMA 401	179,205
51500	Fringe - VisionCare Insurance	1,428
51600	Fringe - Short-Term Disability	2,726
51700	Fringe - Grant Carry Forward	0
59800	Local Match Transfer Out	135,009
60400	Audit Fees	37,500
60500	I-Computer Operations	109,161
60600	Dues and Memberships	17,650
60700	Equipment	17,400
60800	Graphic Printing & Binding	32,842
60900	Insurance	32,614
61000	Legal Fees	42,000
61100	Office Supplies	44,662
61200	Postage	3,100
61300	Books, Subscrips & Pubs	7,673
61400	Deferred Comp 457 Ex Dir	10,133
61500	I- Rent	283,822
61600	I-Equipment Rent & Maintenance	24,806
61700	Seminars & Conf. Registration	21,445
61800	I - Telephone	7,130
61900	Travel Expenses	39,950
62000	Small Tools/Office Machinery	1,200
62100	HSA Employer Contribution	12,500
62200	Computer Software	2,500
62500	Contingency	30,000
62600	Contractual/Temporary Services	9,594
62900	Pass-Through Expenses	778,433
63000	Consultants	2,946,286
63100	Repair & Maintenance	3,000
63400	Advertising/Public Notice	11,026
64100	Other Miscellaneous Expense	7,840
64300	Awards & Promotional Expense	8,000
64400	Contributions	100,950
64500	Educational Reimbursement	1,690
64600	Comm. Relations Sponsorships	15,500
64700	Grant Carry Forward - Indirect	0
TOTAL EXPENDITURES:		7,314,290



Board Action Fact Sheet

Meeting Date: February 13, 2019

Agenda Item: VIII.F. (Tab 1)

Roll Call Vote: No

Action Requested:

Approval is requested to award a contract, pending contract negotiations, with the University of Central Florida, Florida Institute of Government (UCF) to conduct our next Strategic Plan. Funds are budgeted in FY 2019 for this project.

Should negotiations fail with UCF, approval is requested to negotiate with the second ranked proposer, Lochner.

Reason:

To conduct MetroPlan Orlando's next Strategic Plan

Summary/Key Information:

A Request for Proposals (RFP) was advertised in December 2018 and a selection committee consisting of four MetroPlan Orlando staff members, one MetroPlan Orlando non-voting staff member (advisor), and one outside member met and ranked the three proposals received. The ranking of the proposers is provided below.

Rank	Proposer	Total Score	Avg Score
1	University of Central Florida	463	92.6
2	H.W. Lochner, Inc.	429	85.8
3	PlanIT, Inc.	263	52.6

MetroPlan Budget Impact:

Funds are included in the FY'19 budget to cover this expense.

Local Funding Impact:

None

Committee Action:

CAC: N/A
TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation:

Recommends approval

Supporting Information:

None



Board Action Fact Sheet

Meeting Date: February 13, 2019

Agenda Item: VIII.G. (Tab 1)

Roll Call Vote: No

Action Requested:

Approval is requested to award a contract, pending contract negotiations, with WSP to conduct a Connected and Autonomous Vehicle (CAV) Readiness Study. Funds are budgeted in FY 2019 for this project.

Should negotiations fail with WSP, approval is requested to negotiate with the second, then third ranked proposers.

Reason:

To conduct MetroPlan Orlando's CAV Readiness Study

Summary/Key Information:

A Request for Proposals (RFP) was advertised in December 2018 and a selection committee consisting of three MetroPlan Orlando staff members and five outside members met and ranked the seven proposals received. A second meeting was held where three proposers provided presentations and a second scoring was conducted. The combined scores were used to rank the three proposers. The ranking of the short-listed proposers is provided below.

Rank	Proposer	Total Score	Avg Score
1	WSP USA Inc.	1324	88.3
2	Atkins North America	1281	85.4
3	HNTB Corporation	1219	81.3

MetroPlan Budget Impact:

Funds are included in the FY'19 budget to cover this expense.

Local Funding Impact:

None

Committee Action:

CAC: N/A
TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation:

Recommends approval

Supporting Information:

None



Board Action Fact Sheet

Meeting Date: February 13, 2019

Agenda Item: VIII.H. (Tab 1)

Roll Call Vote: No

Action Requested:	Approval to renew General Counsel Contract with Mateer & Harbert, P.A. for an additional two (2) years with a rate increase from \$250 to \$265 per hour
Reason:	The previous contract is set to expire on March 18, 2019
Summary/Key Information:	MetroPlan Orlando's contract with Mateer & Harbert, P.A. for general counsel services has a clause for renewal on a continuing basis measured by successive two (2) year renewal terms. The scope of services and billing rates may be adjusted by mutual agreement of the parties at the expiration of any renewal term. Counsel has requested an extension with an increase in their contract hourly rates for the next two year renewal. The new rate will be \$265 per hour for partners and associates; paralegals/clerks will remain at \$100 per hour. Staff requests authorization to exercise the option to renew the attorney services contract with Mateer & Harbert, P.A. for two years effective March 19, 2019, at the new hourly contract rate of \$265.00 per hour for an attorney who is a member of the Florida Bar and \$100.00 per hour for paralegals/clerks, effective with the renewal date. All other provisions of the engagement contract remain the same.
MetroPlan Budget Impact:	Minor increases to future MetroPlan Orlando operating budgets may be needed
Local Funding Impact:	None – Paid from MetroPlan Orlando operating budget
Committee Action:	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
Staff Recommendation:	Recommends approval
Supporting Information:	None



Board Action Fact Sheet

Meeting Date: February 13, 2019

Agenda Item: VIII.I. (Tab 1)

Roll Call Vote: No

Action Requested: Approval of Board Committee Appointments for 2019

Reason: Board Committee membership is updated annually with changes in Board membership and to comply with our Board-approved Internal Operating Procedures.

Summary/Key Information: MetroPlan Orlando's Internal Operating Procedures define the composition of the Executive Committee, the Personnel Committee, the Finance Committee and the Regional Leadership Council.

Board appointments to the Florida MPO Advisory Council, the Central Florida MPO Alliance, the Transportation Funding Task Force and the Transportation Disadvantaged Local Coordinating Board are governed by these entities' procedures that afford some flexibility to the MetroPlan Orlando Board in making appointments.

MetroPlan Budget Impact: None.

Local Funding Impact: None.

Committee Action:

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

Staff Recommendation: Recommends approval

Supporting Information: Roster of Proposed 2019 Board Committee Appointments



Proposed 2019 Board Committee Appointments

Executive Committee

Commissioner Betsy VanderLey (C)
Commissioner Bob Dallari (VC)
Commissioner Viviana Janer (S/T)
Commissioner Cheryl Grieb
Mayor Jerry Demings
Mayor Buddy Dyer
Mayor Jeff Triplett
Mayor Jose Alvarez

Finance Committee

Commissioner Betsy VanderLey (C)
Commissioner Bob Dallari (VC)
Commissioner Viviana Janer (S/T)
Commissioner Cheryl Grieb
Commissioner Victoria Siplin
Commissioner Fred Hawkins, Jr. (CFX Rep)
Mayor Pat Bates

Personnel Committee

Commissioner Betsy VanderLey (C)
Commissioner Bob Dallari (VC)
Commissioner Viviana Janer (S/T)
Commissioner Cheryl Grieb
Commissioner Samuel B. Ings

Regional Leadership Council

Commissioner Betsy VanderLey (C)
Commissioner Bob Dallari (VC)
Council President John Dowless - MAC (C)
Mayor Dominic Persampiere - MAC (VC)
Mr. Atlee Mercer – CAC (C)
Ms. Sarah Elbadri – CAC (VC)
Mr. Will Hawthorne – TAC (C)
Mr. Nabil Muhaisen, TAC (VC)
Mr. Benton Bonney – TSMO (C)
Mr. Doug Jamison – TSMO (VC)

Other Appointments:

Florida MPO Advisory Council

Designated Member: Commissioner Cheryl Grieb, Immediate Past Board Chair
Alternate: Commissioner Betsy VanderLey, Board Chairwoman

Central Florida MPO Alliance

Designated Member

Commissioner Jay Zembower
Commissioner Christine Moore
Commissioner Cheryl Grieb

Alternate Member

Commissioner Bob Dallari
Commissioner Emily Bonilla
Commissioner Viviana Janer

Transportation Funding Task Force

Commissioner Bob Dallari
Commissioner Samuel B. Ings
Mayor Buddy Dyer

Commissioner Victoria Siplin
Commissioner Viviana Janer
Mayor Pat Bates

Transportation Disadvantaged Local Coordinating Board

Mayor Jose Alvarez, Chairman
Commissioner Mayra Uribe
Mayor Pat Bates

C- Chair; VC- Vice-Chair; S/T- Secretary/Treasurer

TAB 2





Board Action Fact Sheet

Meeting Date: February 13, 2019

Agenda Item: IX.A (Tab 2)

Roll Call Vote: No

Action Requested:	Board approval is requested for the re-support of the Florida Department of Transportation (FDOT) performance targets for Safety, Bridge & Pavement Condition, Travel Time Reliability, and re-support of the Lynx Transit Asset Management (TAM) targets		
Reason:	Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) Performance Measure Implementation Requires MPOs to support the Performance Measure targets annually and bi-annually.		
Summary/Key Information:	<p>The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) has made a push toward performance based planning and has developed a set of performance measures for Safety, System Performance, Bridge Conditions, Pavement Conditions, and Transit Assets. MPOs are required to re-support the Safety Target annually, and the other targets bi-annually. FDOT has taken the lead on data collection, performance measure development and target setting to address the FHWA performance measures.</p> <p>By supporting the FDOT Statewide Targets, FDOT will provide the required performance measures, trend analysis and reporting materials.</p> <p>The targets set by FDOT and Lynx for the Federal Performance Measures, with the targets set by MetroPlan Orlando, will be the guiding criteria for future Project Priority Lists (PPL) and advancement of projects into the Transportation Improvement Program (TIP).</p>		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	CAC:	Recommended for approval on January 23, 2019	
	TSMO:	Recommended for approval on January 25, 2019	
	TAC:	Recommended for approval on January 25, 2019	
	MAC:	to be determined	
Staff Recommendation:	Recommends approval to re-support the FDOT targets and re-support the Lynx targets		
Supporting Information:	These documents are provided at Tab 2:		
	Performance Measures Information document		
	Resolution		

MAP-21 Performance Management

June 2018

OVERVIEW

Between 2016 and 2017, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) published several rules establishing performance measures and reporting requirements for State Departments of Transportation (DOTs), Metropolitan Planning Organizations (MPOs), and transit agencies. This document highlights key provisions of these rules and their implications for Florida's MPOs. It also provides a timeline, reporting requirements and options for target setting.

PLANNING RULE FRAMEWORK

FHWA and FTA jointly issued a Planning Rule to document changes in the statewide and metropolitan planning processes consistent with the Moving Ahead for Progress in the 21st Century (MAP-21) Act and the Fixing America's Surface Transportation (FAST) Act. Among other changes, this rule specifies the requirements for State DOTs and MPOs to implement a performance-based approach to planning and programming. Under this framework, the three FHWA Performance Measures (PM) rules and FTA transit rule established various performance measures required to monitor the performance of safety (PM1), bridge and pavement (PM2), system performance (PM3), and transit asset management (TAM). The rules also indicate how MPOs should set targets, report progress, and integrate performance management into their Long-Range Transportation Plans (L RTPs) and Transportation Improvement Programs (TIPs).



Long-Range Transportation Plans

The Planning Rule specifies how performance management is incorporated into the MPO's LRTP. The LRTP must:

- » Describe the performance measures and performance targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the condition and performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets in comparison to performance recorded in past reports.
- » Integrate the goals, objectives, performance measures, and targets described in all the plans and processes required as part of a performance-based program.

Transportation Improvement Programs

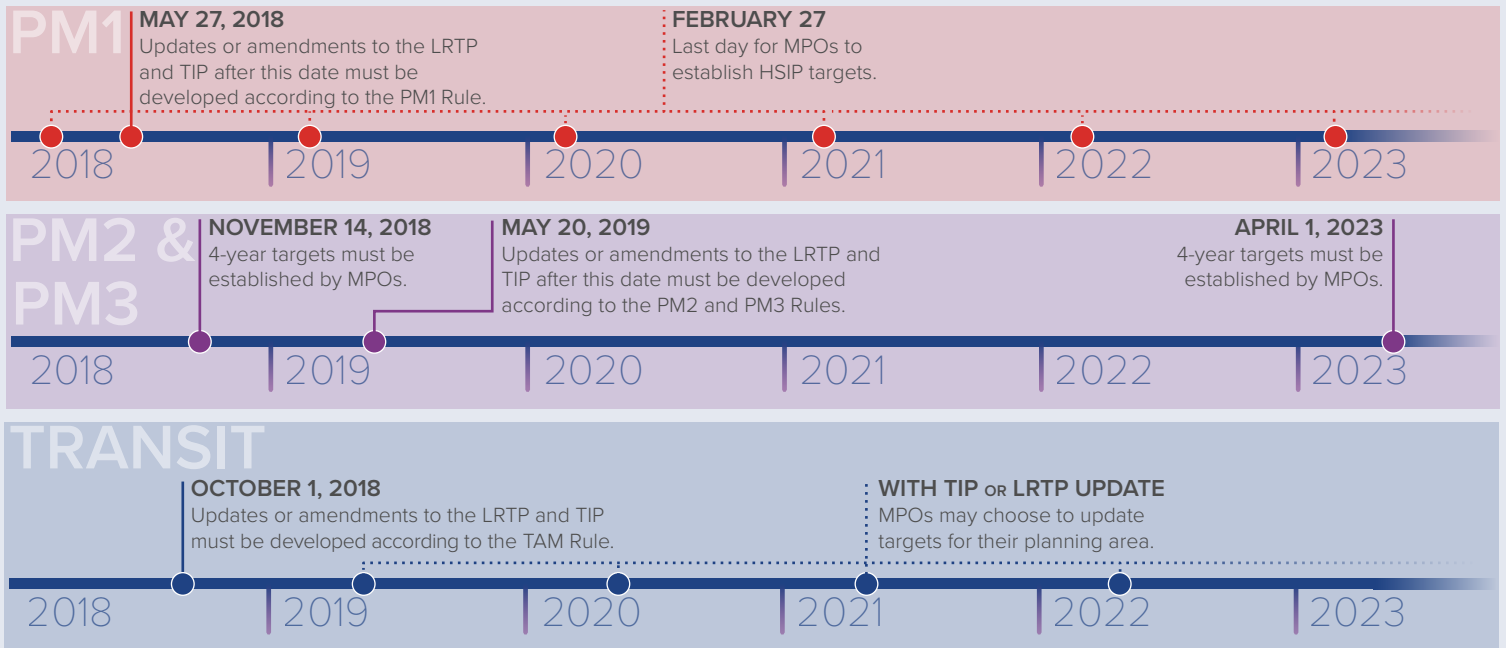
MPO TIPs shall:

- » Reflect the investment priorities established in the current metropolitan transportation plan.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets established.
- » Include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in the LRTPs and TIPs

*Please refer to the four accompanying fact sheets to obtain key information for the three FHWA performance measures rules and FTA transit rule.

TIMELINE



TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and providers of public transportation will set their respective performance targets in coordination with one another. Each MPO will establish a target for each applicable federally required performance measure. MPOs should establish their targets through existing processes such as the TIP and LRTP update. For the TAM measures, MPOs will set their own target in coordination with transit agencies and FDOT. For the PM1, PM2, and PM3 measures, each MPO will have the option of establishing a target by one of two options:

Support the statewide target established by FDOT.

If the MPO chooses to support the statewide target, the MPO should provide documentation to FDOT stating that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's state-wide target for that performance measure.

OR

Set own target, using a quantifiable methodology for MPO planning area.

If the MPO chooses to set its own target, the MPO will develop the target in coordination with FDOT. The MPO will provide documentation to FDOT that includes the target adopted by the MPO board and when it was set.

MPOs must provide the selected option to FDOT no later than 180 days after FDOT sets its target.

ASSESSMENT OF SIGNIFICANT PROGRESS

While FHWA will determine whether FDOT has met or made significant progress toward meeting the adopted targets, it will not directly assess MPO progress toward meeting their targets. However, FHWA will review MPO performance relative to targets as part of periodic transportation planning process reviews, including the MPO certification reviews and reviews of adopted and amended LRTPs and adopted and amended MPO TIPs.

FOR MORE INFORMATION PLEASE CONTACT

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PM1: Safety



MAP-21 Performance Management

June 2018

OVERVIEW

The first of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on April 14, 2016, establishing measures to assess the condition of road safety. This fact sheet summarizes the requirements of this rule and the targets that the Florida Department of Transportation (FDOT) selected to meet them.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	COORDINATION WITH OTHER PLANS FDOT's Florida Transportation Plan and Metropolitan Planning Organization's (MPO) Long-Range Transportation Plans (LRTPs) updated on or after May 27, 2018 must include safety performance measures and targets. Statewide Transportation Improvement Programs (STIPs) and Transportation Improvement Programs (TIPs) updated on or after May 27, 2018 must include a description of how the STIP/TIP contributes to achieving performance targets in the LRTP.
RATE OF FATALITIES	The ratio of total number of fatalities to the number of vehicle miles traveled (VMT) in a calendar year.	
NUMBER OF SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	
RATE OF SERIOUS INJURIES	The ratio of total number of serious injuries to the number of VMT (in 100 million VMT) in a calendar year.	
NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.	

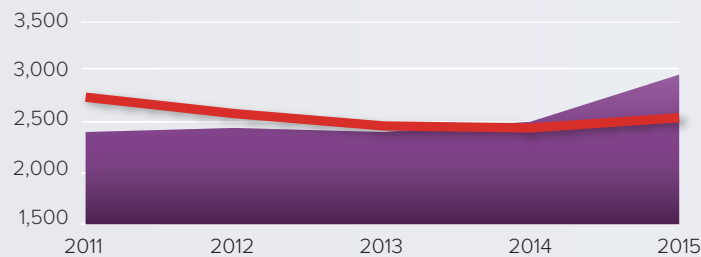
TIMELINE



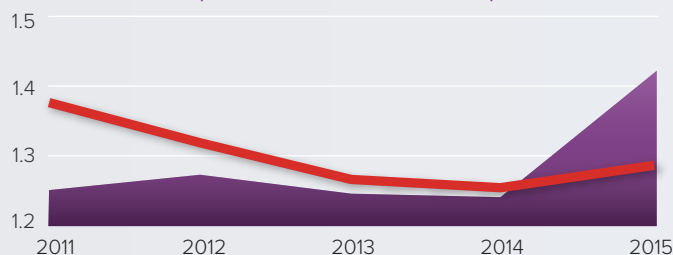
* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

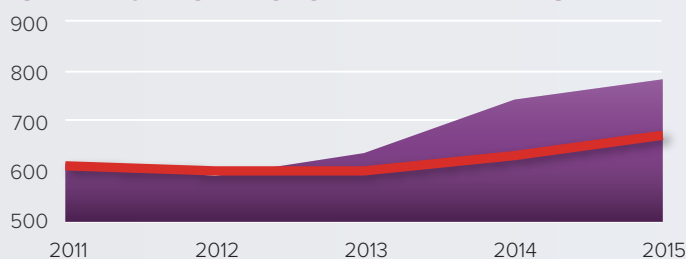
ANNUAL FATALITIES



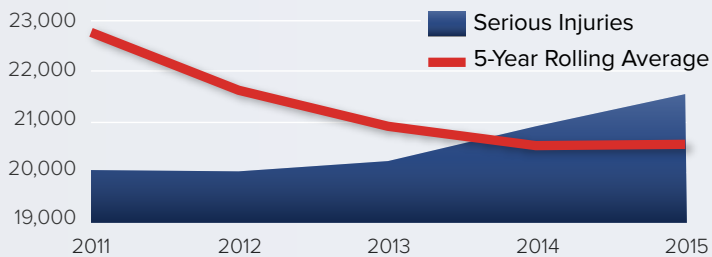
FATALITY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED FATALITIES



ANNUAL SERIOUS INJURIES



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED SERIOUS INJURIES



Source: 2017 Florida Highway Safety Improvement Program.

STATEWIDE TARGETS

- » FDOT established statewide targets for calendar year 2018 in the Highway Safety Plan (submitted on July 1, 2017) and HSIP Annual Report (submitted on August 31, 2017), and will update **annually** thereafter.
- » Targets are applicable to all public roads regardless of functional classification or ownership.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

Based on statistical forecasting, the five-year rolling average for each performance measure for 2018 is projected to be 3,052 fatalities, 165 fatalities per 100 million VMT, 20,861 serious injuries, 11.06 serious injuries per 100 million VMT, and 3,447 non-motorized fatalities and serious injuries.

MPO TARGETS

If an MPO decides to establish its own targets, it has 180 days after FDOT reports its targets on the HSIP Annual Report.

This means that MPOs would need to report their safety targets no later than February 27 **every year**.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a State to have met or made significant progress when at least four out of the five safety performance targets are met or the actual outcome for the safety performance target is better than baseline performance.

If FHWA determines that FDOT has not met or made significant progress toward meeting safety performance targets, FDOT must: 1) use a portion of its obligation authority only for HSIP projects, and 2) submit an annual implementation plan that describes actions FDOT will take to meet their targets.

FHWA will not directly assess MPO progress toward meeting their targets. Rather, it will do so through the periodic transportation planning reviews, including the MPO certification reviews and reviews of adopted/amended L RTPs and TIPs.

FOR MORE INFORMATION PLEASE CONTACT

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PM2: Bridge and Pavement



MAP-21 Performance Management

June 2018

OVERVIEW

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the condition of the pavements and bridges on the National Highway System (NHS). This fact sheet summarizes the requirements of this rule and the targets Florida Department of Transportation (FDOT) selected to meet them.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

GOOD CONDITION

Suggests no major investment is needed.

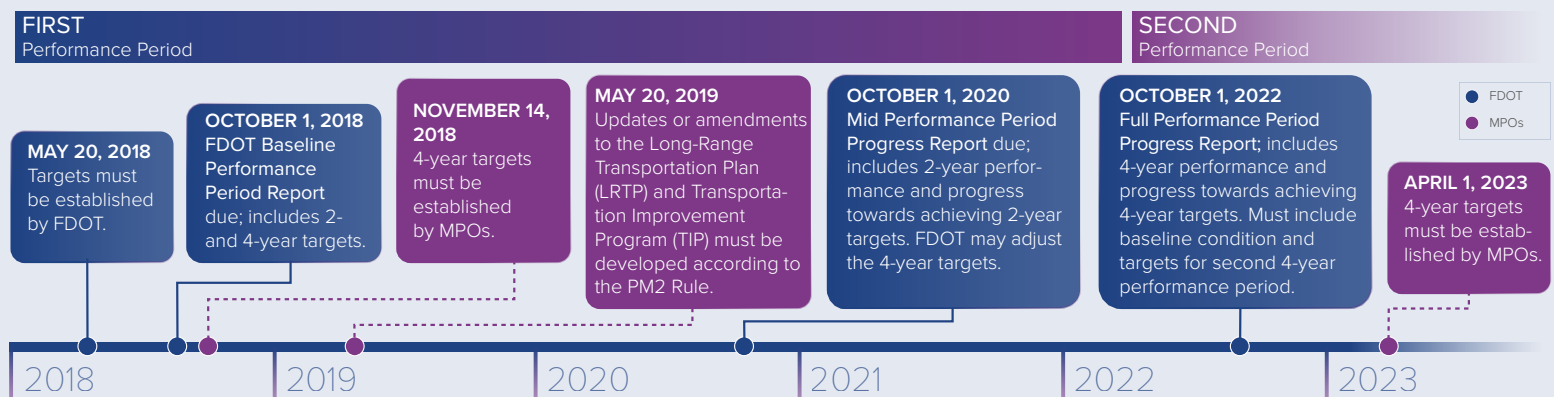
BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges by deck area classified as in **GOOD** condition.
- » Percentage of NHS bridges by deck area classified as in **POOR** condition.

POOR CONDITION

Suggests major investment is needed.

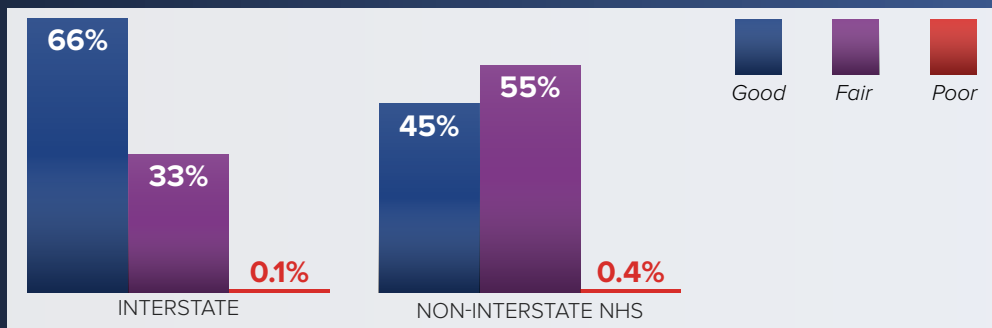
TIMELINE



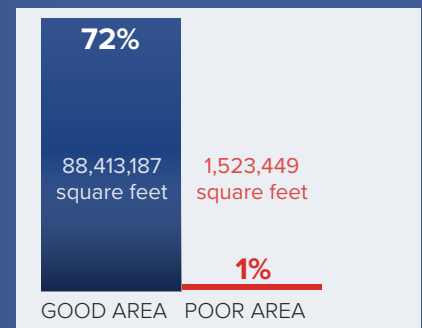
* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

Pavement (Flexible and Rigid Combined)



NHS Bridge Deck Area



Source: FDOT State Materials Office and Maintenance Office.

STATEWIDE TARGETS

FDOT established 2- and 4-year targets on May 18, 2018 for the full extent of the NHS in Florida. Two-year targets reflect the anticipated performance level at the mid point of each performance period, while 4-year targets reflect it for the end of the performance period. FDOT is also responsible for developing an Asset Management Plan, intended to manage NHS pavement and bridge assets.

Performance Measure	2-Year Target	4-Year Target
<i>Pavement</i>		
% of Interstate pavements in <i>GOOD</i> condition	Not Required	≥ 60%
% of Interstate pavements in <i>POOR</i> condition	Not Required	≤ 5%
% of non-Interstate NHS pavements in <i>GOOD</i> condition	≥ 40%	≥ 40%
% of non-Interstate NHS pavements in <i>POOR</i> condition	≤ 5%	≤ 5%
<i>Bridge</i>		
% of NHS bridges by deck area classified as in <i>GOOD</i> condition	≥ 50%	≥ 50%
% of NHS bridges by deck area classified as in <i>POOR</i> condition	≤ 10%	≤ 10%

MPO TARGETS

If a Metropolitan Planning Organization (MPO) decides to establish its own target, it has 180 days after FDOT sets its 4-year statewide targets. This means that MPOs would need to report their bridge and pavement targets no later than November 14, 2018 for the first performance period. For the second performance period and onwards, MPO targets would be reported every 4 years starting on April 1, 2023.

ASSESSMENT OF SIGNIFICANT PROGRESS

On August 16, 2020 and every two years thereafter, FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

If FDOT does not make significant progress, it must document the actions it will take to achieve the target. FHWA will not directly assess MPO progress toward meeting their targets. Rather, it will do so through the periodic transportation planning reviews, including the MPO certification reviews and reviews of adopted/amended LRTPs and TIPs.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting the state-wide minimum condition requirements. If it is not, FDOT must obligate funds to meet minimum requirements.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION REQUIREMENTS

- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓
- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓

FOR MORE INFORMATION PLEASE CONTACT

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PM3: System Performance



MAP-21 Performance Management

June 2018

OVERVIEW

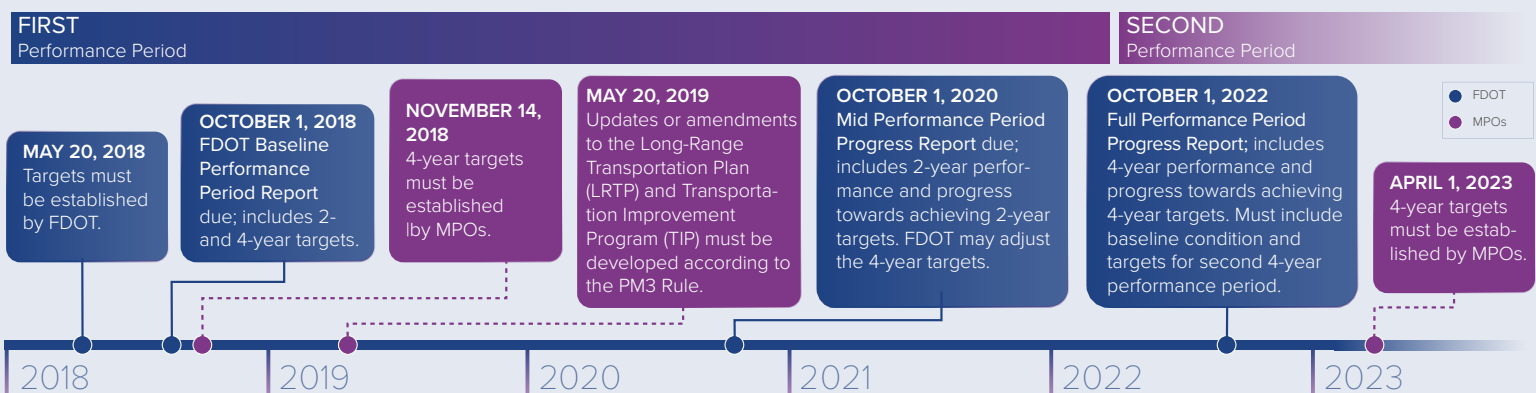
The third of the three performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the performance of the National Highway System (NHS), freight movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (CMAQ). This fact sheet summarizes the requirements of this rule and the targets that the Florida Department of Transportation (FDOT) selected to meet them.*

PERFORMANCE MEASURES

Performance Measure	Typically Referred to As	What It Measures
Percent of Person-Miles Traveled on the Interstate that Are Reliable	Interstate Reliability	Seeks to assess how reliable the NHS network is by creating a ratio (called level of travel time reliability, or LOTTR) that compares the worst travel times on a road against the travel time that is typically experienced. Road miles with a LOTTR less than 1.5 are considered reliable. Traffic volume and an average vehicle occupancy are factored in to determine the person miles that are reliable, and this is converted to a percent of total miles.
Percent of Person-Miles Traveled on the Non- Interstate NHS that Are Reliable	Non-Interstate Reliability	
Truck Travel Time Reliability (TTTR) Index	Freight Reliability	Seeks to assess how reliable the interstate network is for trucks by creating a ratio (called Truck Travel Time Reliability, or TTTR) that compares the very worst travel times for trucks against the travel time they typically experience.

This rule also contains measures addressing the Congestion Mitigation and Air Quality Improvement (CMAQ) Program. These are applicable only for areas that are designated as nonattainment or maintenance, of which Florida currently has none. Therefore, they are currently not applicable to Florida or any of its Metropolitan Planning Organizations (MPOs).

TIMELINE

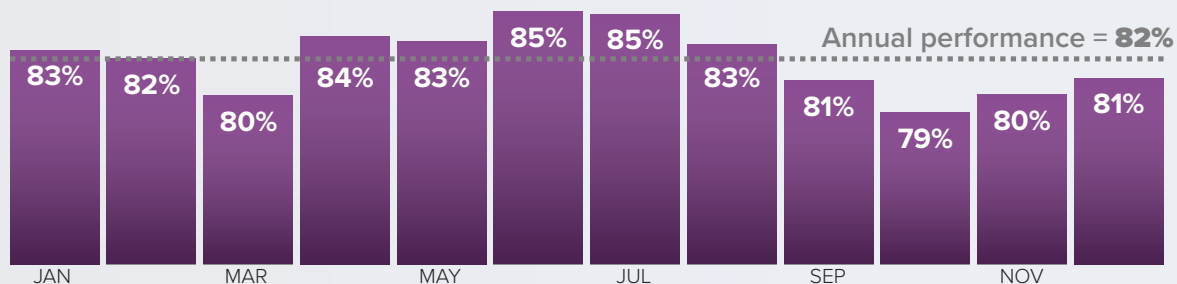


* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

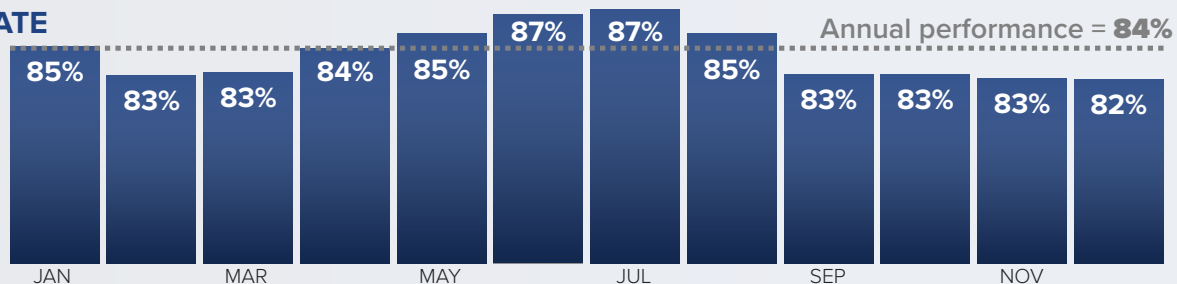
INTERSTATE

Percent of the Person-Miles Traveled on the Interstate that Are Reliable in 2017



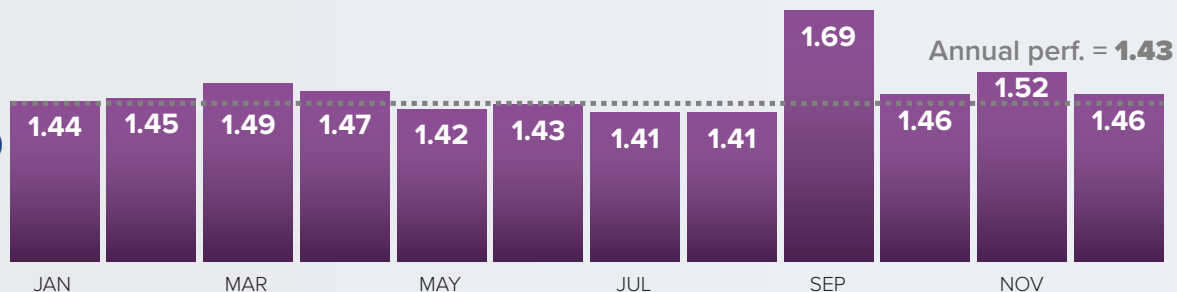
NON-INTERSTATE

Percent of the Person-Miles Traveled on the Non-Interstate NHS that Are Reliable in 2017



TRUCK

Truck Travel Time Reliability Index (Interstate) in 2017



Note: a higher TTTR index means lower reliability.

Source: NPMRDS and FHWA Occupancy Factor.

STATEWIDE TARGETS

FDOT established the following 2- and 4-year targets on May 18, 2018. Two-year targets reflect the anticipated performance level at the mid point of each performance period, while 4-year targets reflect it for the end of the performance period.

Performance Measure	2-Year Target	4-Year Target
Interstate Reliability	75%	70%
Non-Interstate Reliability	Not Required	50%
Freight Reliability	1.75	2.00

MPO TARGETS

If a Metropolitan Planning Organization (MPO) decides to establish its own targets, it has 180 days after FDOT sets its 4-year statewide targets. This means that MPOs would need to report their system performance targets no later than November 14, 2018 for the first performance period. For the second performance period and onwards, MPO targets would be reported every 4 years starting on April 1, 2023.

ASSESSMENT OF SIGNIFICANT PROGRESS

On August 16, 2020 and every two years thereafter, FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

If FDOT does not make significant progress for the Interstate and Non-Interstate reliability measures, it must document the actions it will take to achieve the target. For the freight reliability measure, it must provide additional documentation. FHWA will not directly assess MPO progress toward meeting their targets. Rather, it will do so through the periodic transportation planning reviews, including the MPO certification reviews and reviews of adopted/amended L RTPs and TIPs.

FOR MORE INFORMATION PLEASE CONTACT

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TRANSIT Asset Management



MAP-21 Performance Management

June 2018

OVERVIEW

The Transit Asset Management rule from the Federal Transit Administration (FTA) became effective on October 1, 2016. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule introduces three key requirements: 1) new State of Good Repair (SGR) performance measures and targets, 2) revised National Transit Database (NTD) reporting requirements, and 3) new Transit Asset Management (TAM) Plan.

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit agencies are required to report performance measures and targets annually, while Metropolitan Planning Organizations (MPOs) do not have to do so every year. However, in consultation with Florida Department of Transportation (FDOT) and transit providers, MPOs may choose to revise or maintain their performance targets when they update their Transportation Improvement Programs (TIPs) or Long-Range Transportation Plans (L RTPs) regardless of the frequency of those updates. Consistent with best practices, MPOs are encouraged to consult and communicate with State DOTs and transit providers to ensure alignment of targets any time these agencies update or establish new targets.

Transit Asset Categories and Related Performance Measures

FTA Asset Categories	Type of Measure	Performance Measures
EQUIPMENT Non-revenue support-service and maintenance vehicles	Age	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Age	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Performance	Percentage of track segments with performance restrictions
FACILITIES Buildings and structures	Condition	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

Targets should be supported by the most recent condition data and reasonable financial projections. These are reported annually to the National Transit Database (NTD).

“State of good repair” is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Its lifecycle investments have been met or recovered.

REVISED NATIONAL TRANSIT DATABASE REPORTING REQUIREMENTS

Starting in the 2018 reporting year, FDOT and transit agencies must submit the following information to the NTD:

- » **NTD ASSET INVENTORY MODULE (AIM)** with expanded data on the condition of transit assets in four asset classes, plus performance targets indicating the expected level of performance in one year; and
- » **NTD NARRATIVE REPORT (due in 2019)** with a description of progress toward previous year’s targets, reasons for any discrepancies, and expected changes in condition over the next year given investments being made in SGR.

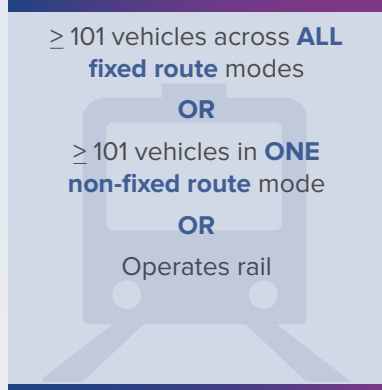
TAM PLAN

By October 1, 2018 (two years from effective date of the Final Rule), providers must adopt their first Transit Asset Management Plan (TAM Plan). The plan must be updated every four years.

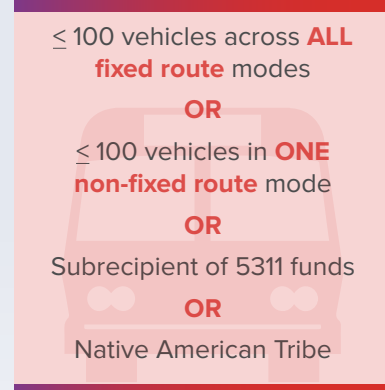
Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II transit providers and establishes different requirements for them.

TIER I



TIER II



Group Plans

- » A Tier I provider must develop its own TAM Plan.
- » Tier II agencies may develop their own plans or participate in a group TAM plan, which is compiled by a group TAM plan sponsor.
- » State Departments of Transportation (DOTs) that pass FTA funds to subrecipients are required to be group TAM plan sponsors.
- » The unified targets and narrative report for group plan participants will be submitted on behalf of all participating agencies by the sponsor.
- » Group plan sponsors must make the group plan, targets, and supporting materials available to the State DOTs and MPOs that program projects for any participants of the group plan.

FDOT Group Plan Efforts

- » FDOT is in the process of developing a group plan for all subrecipients.
- » This group plan will be submitted by October 1, 2018.
- » FDOT will also set collective targets for subrecipients in collaboration with transit agencies and MPOs.

TAM Plan Elements

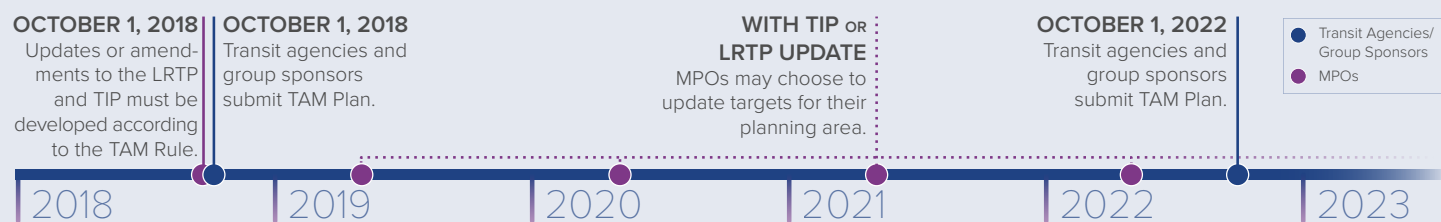
1. Inventory of Capital Assets	ALL PROVIDERS (Tiers I and II)
2. Condition Assessment	
3. Decision Support Tools	
4. Investment Prioritization	
5. TAM and SGR Policy	TIER I ONLY
6. Implementation Strategy	
7. List of Key Annual Activities	
8. Identification of Resources	
9. Evaluation Plan	

MPO COORDINATION

MPOs should incorporate TAM performance measures and targets in their LRTP and TIP. They may also choose to adopt their performance targets when they update these two documents. This process should be documented in a written agreement between the transit providers, the MPO, and FDOT.

MPOs' compliance and progress will be evaluated during the MPO Certification Reviews

TIMELINE



FOR MORE INFORMATION PLEASE CONTACT

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RESOLUTION NO. 19-01

SUBJECT:

Performance Management Measures and Targets for Safety, Travel Time Reliability, Bridge Condition, Pavement Condition and Transit Assets

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Fixing Americas Surface Transportation Act, continuing Moving Ahead for Progress in the 21st Century's overall performance management approach, requires state Department of Transportation's to establish performance measures in a number of areas, including setting targets; and

WHEREAS, the Fixing Americas Surface Transportation Act, continuing Moving Ahead for Progress in the 21st Century's overall performance management approach, requires Transit Agencies to establish performance measures in a number of areas, including setting targets for assets; and

WHEREAS, MetroPlan Orlando wishes to establish its targets as those of the Florida Department of Transportation (FDOT); and agrees to work with the State and to address areas of concern for performance based planning within the metropolitan planning area; and

WHEREAS, MetroPlan Orlando wishes to establish its targets as those of the Central Florida Regional Transportation Authority (LYNX); and agrees to work with them to address transit assets within the metropolitan planning area; and

WHEREAS, MetroPlan Orlando will coordinate with the State and LYNX to integrate the performance measures and targets into the planning processes and documents;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that it supports the Florida Department of Transportation's (FDOT) and Central Florida Regional Transportation Authority (LYNX) Performance Targets, and agrees to plan and program projects that contribute toward the accomplishment of the Performance Measures and Targets.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of February, 2019.

Certificate

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Betsy VanderLey, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3





Board Action Fact Sheet

Meeting Date: February 13, 2018

Agenda Item: IX.B (Tab 3)

Roll Call Vote: No

Action Requested:

Support MetroPlan Orlando Board Emphasis Areas

Reason:

Board Emphasis Areas (formally known as the Boards Priorities) established two years ago were recognized as a set of multi-year focus areas that would be advanced over an indefinite period of time. Staff requests the Board take action to support existing set of emphasis areas.

Summary/Key Information:

Historically the incoming Chair of the MetroPlan Orlando Board worked with staff to establish one or more areas they would like to emphasize during their term as Chair. Last year we changed this to include a set of priorities developed by the Board Officers and agreed upon by the full Board. It was understood that these would be multi-year priorities and that staff would work to advance them over a period of years. We are also recommending a change in name to Emphasis Areas so they are not confused with Project Priorities.

Current Emphasis Areas:

- Trail Connectivity
- Engage Younger Population
- Complete Streets
- SunRail Connectivity

MetroPlan Budget Impact:

No Impact

Local Funding Impact:

None.

Committee Action:

CAC: N/A
TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation:

Recommends Support of Board Emphasis Areas

Supporting Information:

Staff will present existing Board Emphasis Areas

TAB 4





Board Action Fact Sheet

Meeting Date: February 13, 2019

Agenda Item: IX.C (Tab 4)

Roll Call Vote: Yes

Action Requested: MetroPlan Orlando Staff requests approval of an amendment to the FY 2024 – FY 2040 Prioritized Project List (PPL) to re-incorporate priority projects/phases which were administratively removed from the PPL as the projects/phases were anticipated to be funded in the new 5th year of the FDOT 5-Year Work Program.

Reason: Annually, projects identified on the PPL are submitted to FDOT and entered into the new 5th year of the FDOT Work Program (regionally known as the Transportation Improvement Program or TIP) based on available revenues. During the same time frame as FDOT's work program development process, the PPL is updated by MPO staff to account for fully funded projects and remaining project phases. Based on available revenues and project development schedules, 8 NHS/state road projects and 4 multimodal systems project phases anticipating funding were not included in the new 5th year, and as a result, must be re-incorporated into the 2024-2040 PPL for future funding consideration.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- The adopted PPL is consistent with the 2040 LRTP and USDOT's performance-based planning process;
- Priority projects/phases subject to this amendment were re-incorporated into the PPL based on their previous ranking, to the maximum extent feasible; and
- Future updates to the PPL will take place in April/May of each year to mitigate the need for amending the PPL based on similar circumstances.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	Recommended for approval on January 23, 2019
TSMO:	Recommended for approval on January 25, 2019
TAC:	Recommended for approval on January 25, 2019
MAC:	to be determined

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 4:

- 1) FY 2024 – FY 2040 Prioritized Project List (Draft 02/13/2019)
- 2) PDF Copy of Presentation Slides



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

Orlando Urban Area FY 2023/24 – 2039/40 Prioritized Project List

Draft for Approval
by the MetroPlan Orlando Board
on February 13, 2019

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FY 2023/24 - 2039/40 Prioritized Project List Executive Summary

Introduction

Each year, MetroPlan Orlando prepares a Transportation Improvement Program (TIP), which contains the highway, bicycle/pedestrian, transit, aviation and other transportation-related projects in the MetroPlan Orlando region (Orange, Osceola and Seminole Counties) that are programmed for funding over the next five years. This process begins in the summer of the previous year with the development of a Prioritized Project List (PPL). This document contains a list of unfunded projects on the National Highway System, State Roads, Multimodal System, Regional Trails and Transit that have been prioritized for funding and are described in more detail in the following section. This list of projects is scheduled to cover the period that follows the final fiscal year of the FY 2018/19 - 2022/23 TIP through the target year of MetroPlan Orlando's currently adopted Long Range Transportation Plan. Therefore, this PPL covers the FY 2023/24 through FY 2039/40 time period.

After this document is approved by the MetroPlan Orlando Board, it will be submitted to the Florida Department of Transportation (FDOT). FDOT will use the PPL to select projects for funding in their FY 2019/10 - 2023/24 Tentative Five Year Work Program based on the projects' priorities in the PPL. This Five Year Work Program will then be used by the MetroPlan Orlando staff in preparing the FY 2019/20 - 2023/24 TIP in the spring of 2019. The process will begin again in the summer of 2019 with the development of the FY 2024/25 - 2039/40 PPL. Once a project in the PPL has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the PPL can then be advanced to a higher priority, and new projects can eventually be added to the list. In addition, the ranking of a project on the PPL can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

Project Categories

The categories of projects in the PPL are described as follows:

National Highway System & State Roads

In preparing the National Highway and State Road section of the FY 2023/24 - 2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed lists of unfunded projects that have been prioritized for funding based on their potential to help achieve targets set for Safety, Travel Time Reliability (auto and freight), Bridge, and Pavement Condition performance measures. These projects are considered to be cost feasible in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP).

The first list, on page 11, includes major capacity improvements to I-4 that involve adding four managed toll lanes along with six general use lanes in the I-4 corridor. The second list includes non-interstate projects on the State Road System (pages 13 - 18). The non-interstate State Road System projects include roadway widenings, complete streets, Transportation Systems Management & Operations, and Bicycle & Pedestrian projects.

Multimodal System Roadway & Complete Streets

The multimodal System Roadway and Complete Streets project list includes projects off the state road system (pages 19 - 21) that are functionally classified. The projects this list include traditional road widening projects as well as non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes.

Multimodal System Transportation Systems Management & Operations Projects

A list of Transportation Systems Management & Operations (TSMO) projects is also included in the PPL on pages 23 - 25. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and utilize such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

Regional Trail & Safe Route to School Projects

The list of Regional Trail projects in the PPL is shown on pages 26 - 27. These include local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting purposes, on-street bicycle lanes, sidewalk improvements, particularly for safety purposes around elementary schools, and other projects that will improve overall bicycle and pedestrian mobility.

Transit Projects

The list of transit projects shown in the PPL on pages 30 - 31 includes what are known as “premium transit” projects. These projects are defined by the Federal Transit Administration as “transit modes that provide higher comfort, capacity, speed and frequency than typical local bus operations or create a positive perception to users.” Projects meeting this definition include commuter rail, light rail, bus rapid transit (BRT), streetcars, etc. The PPL transit section also includes ongoing federal formula transit projects pertaining to the fixed-route bus service operated by LYNX, the local transit provider. Fixed-route bus service is not considered to be premium transit.

MetroPlan Orlando has adopted a policy of using up to 30% of its state DDR funds for the operation of premium transit projects beginning in FY 2020/21. In order to qualify for the DDR funds, the projects must be identified as cost feasible in the 2040 LRTP, and must have gone through either an Alternatives Analysis or similar analysis to evaluate measures of effectiveness, costs and benefits with study results being incorporated in the LRTP. The transit projects in the PPL are divided into four categories and ranked separately based on the types of the projects and the status of the planning/feasibility studies for the projects. The four transit project categories include:

- Category A:** Projects identified as premium transit in the 2040 LRTP with adopted transit planning/feasibility studies; eligible for DDR operating funds
- Category B:** Projects requiring planning/feasibility studies; premium transit status and eligibility for DDR operating funds to be determined
- Category C:** Enhancements to LYNX’s fixed route bus system; not premium transit and not eligible for DDR operating funds
- Category D:** Unranked ongoing federal formula transit projects; not premium transit and not eligible for DDR operating funds

Prioritization Methodology

The process of prioritizing the highway, bicycle and pedestrian and transit projects in the PPL is the responsibility of MetroPlan Orlando's Technical Advisory Committee (TAC). TSMO projects are prioritized by the TSMO Advisory Committee. These committees rank the projects based on such factors as the need to complete projects that have phases funded in the TIP, addressing federal and localized performance measures, the readiness of the projects for implementation, the cost and availability of funding for the projects, and the balance of funding equity among the three counties.

Once the draft PPL has been compiled, it is reviewed by the TAC and TSMO Advisory Committees as well as by the Community Advisory Committee (CAC) and the Municipal Advisory Committee (MAC), which makes its recommendation to the MetroPlan Orlando Board, and the Board gives final approval to the PPL before it is submitted to FDOT.

MetroPlan Orlando has created an online Project Application Tool (PAT) for TAC and TSMO representatives to use to streamline the information-gathering process for new projects being submitted for inclusion in the PPL. Once representatives complete the online application, the PAT creates a Priority Projects Programming Process (4P) application that can be submitted to FDOT. This is helpful in moving projects forward, since a PPL project must have the 4P application submitted to FDOT by the sponsoring jurisdiction in order for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available.

The PAT also compiles data inputs for each project and produces reports that can be used by TAC and TSMO representatives and by MetroPlan Orlando staff to review and evaluate projects as part of the prioritization process. These data inputs pertain to such factors as:

- Current and future volume/capacity ratios
- Annual average daily traffic (AADT) and truck volume
- Crash data (rate, intensity, density)
- Land use context (population and employment concentrations)
- Planning consistency (LRTP, comprehensive plans, etc.)
- Environmental sensitivity (wetlands and natural lands)
- Environmental justice (neighborhood demographics)
- Local funding contribution

It should be emphasized that the PAT does not automatically prioritize the projects in the PPL or dictate outcomes to decision makers on how projects should be ranked. As previously described, decisions on project prioritization are initially recommended by the TAC and TSMO committees, with input from the CAC, MAC and RLC, and are ultimately approved by the MetroPlan Orlando Board.

Estimated Funding Allocations

There are four categories of funds that the projects in the PPL are candidates for. The main funding category is the federal Surface Transportation Program funds, which are shown by the funding code SU. The SU funds are flexible and can be used for various types of surface transportation projects, including the highway, TSMO, bicycle and pedestrian and transit projects in the PPL.

Due to this flexibility, MetroPlan Orlando has a policy in place to divide the SU funds into percentages for these different types of projects. The policy for the SU funds in the FY 2023/24 - 2039/40 PPL is that these funds be allocated based on a percentage split of 32% for Multimodal Roadway & Complete Street projects, 30% for transit projects, 21% for TSMO projects and 17% for bicycle and pedestrian projects (including safe routes to schools).

The other three categories of funds include District Dedicated Revenue (DDR) funds, National Highway System (NHS) funds and Transportation Regional Incentive Program (TRIP) funds. DDR funds are state funds, of which up to 30% can be used for the operation of premium transit projects as described on page 3. The remaining DDR funds are to be used to implement the priorities in the State Road project list in the PPL.

The NHS funds are federal funds primarily used for projects on the interstate highway system, so the I-4 projects in the PPL are candidates for these funds. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds.

The funding allocations shown in the PPL are only for the first fiscal year of the document. Thus, the estimated SU, DDR, NHS and TRIP funding allocations shown below are for FY 2023/24. *(These FY 2023/24 allocations were estimated by averaging the amounts of funding in these categories that were programmed during the previous five fiscal years. The actual allocations will vary from year to year.)*

The SU funding percentage split, the funding allocations, and the prioritization methodology described above, will be subject to revision in developing future Prioritized Project Lists.

FY 2022/23 Funding Allocation Estimates

- Surface Transportation Program (SU) funds = Approx. \$28.5 million (Annual average of SU funds programmed from FY 2018/19 through 2022/23)
 - 32% for Roadway & Complete Street Projects = \$9.0 million
 - 30% for Transit Projects = \$8.5 million
 - 21% for TSMO Projects = \$6.0 million
 - 17% Regional Trails & Safe Routes to Schools = \$5 million
- District Dedicated Revenue (DDR) funds = Approx. \$75 million (Annual average of DDR highway funds programmed from FY 2018/19 through 2022/23) – up to 30% (\$22.5 million) to be used for the operation of premium transit projects beginning in FY 2020/21
- National Highway System (NHS) funds = Approx. \$183.3 million (Annual average of NHS funds programmed from FY 2018/19 through 2022/23)
- Transportation Regional Incentive Program (TRIP) funds = Approx. \$5.0 million (Annual average of TRIP funds programmed from FY 2018/19 through 2022/23)

Abbreviations and Acronyms

Funding Categories

DDR	District Dedicated Revenue funds (State)
FTA	Federal Transit Administration funds
NHS	National Highway System funds (Federal) - used for interstate highway projects
SU	Surface Transportation Program funds (Federal) - may be used for highway, transit, or enhancement (bicycle/pedestrian, beautification, etc.) projects in urban areas of greater than 200,000 population
TALU	Transportation Alternative funds (Federal) - used for bicycle and pedestrian projects
TRIP	Transportation Regional Incentive Program funds (State) – used for regionally significant projects with a minimum of 50% in local matching funds required

Project Phases

CST	Construction
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering (Design)
ROW	Right-of-Way Acquisition

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MetroPlan Orlando
Prioritized Project List
Interstate Roadway Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP														
2424848 & 4314561	1	Travel Time/ Safety/ Freight	Orange Co./ Osceola Co.	FDOT	Widening	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18- 2021/22	CST	\$ 1,731,919,000	
2425924	2	Travel Time/ Safety/ Freight	Seminole Co.	FDOT	Widening	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial ROW 2021/22	Remaining ROW / CST	\$ 472,061,000	
4084642*	3	Travel Time/ Safety/ Freight	Volusia Co.	FDOT	Widening	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$ 528,000,000	
2012103*	4	Travel Time/ Safety/ Freight	Polk Co.	FDOT	Widening	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$ 436,000,000	
New Projects for Next 5th Year														
**	5	Travel Time/ Safety/ Freight	FDOT Dist. 5	FDOT	Freight / Safety	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops	---	PD&E / PE / ROW / CST	TBD	

*Although outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

**This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. Location(s) to be determined in coordination with FDOT and local governments.

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MetroPlan Orlando

Prioritized Project List

State Roadway Projects - Widening & Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases Funded in TIP														
239203-8	*	Travel Time/ Freight	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19 PE - FY 2020/21	ROW CST	\$ 7,805,000 \$ 14,495,000 \$ 22,300,000	
437901-1	1	System Performance	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd.	---	---	Intersection Improvements	PE - FY 2017/18	ROW CST	\$ 1,000,000 \$ 5,000,000 \$ 6,000,000	FY2023/24
418403-3	2	Safety/ System Performance	Osceola Co./ Kissimmee	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW - FY 2021/22	CST	\$ 39,500,000	FY2023/24
435731-1	3a	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy.	McCulloch Rd.	1.67	Context Sensitive Improvements	PE - FY 2018/19	CST	\$ 6,680,000	FY2023/24
435731-1	3b	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challenger Pkwy.	Research Pkwy	0.99	Context Sensitive Improvements	Planning - FY 2016/17	PE ROW / CST	\$ 5,500,000 \$ 16,500,000 \$ 22,000,000	FY2023/24
---	4	Safety/ System Performance	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.20	Construct medians/improve Bike & Ped	PE - FY 2018/19	ROW CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	FY2023/24
437174-1 & 437175-1	5a	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	FY2023/24
437174-1 & 437175-1	5b	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Complete Street	SR 535	SR 536/World Center Dr.	I-4	1.50	Context Sensitive Improvements	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	FY2023/24
437200-1	6	System Performance	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	FY2023/24
---	7	Safety	Orange Co.	FDOT	Widening	US 441 / Orange Blossom Tr. Pedestrian Enhancement Phase 2a	Gore St.	30th St.	1.32	Pedestrian Improvements	PE - FY 2018/19	ROW CST	\$ 824,000 \$ 4,578,998 \$ 5,402,998	FY2020/21 FY2023/24

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MetroPlan Orlando
Prioritized Project List
State Roadway Projects - Widening and Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year														
---	8	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.	---	---	Improve intersection	---	PE CST	\$ 238,366 \$ 1,656,550 \$ 1,894,916	FY2023/24
435733-1	9	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements	---	PE ROW / CST	\$ 2,900,000 \$ 27,000,000 \$ 29,900,000	FY2023/24
435733-1	10	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	---	PE ROW / CST	\$ 1,000,000 \$ 16,000,000 \$ 17,000,000	FY2023/24
---	11	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd.)	mile post 0.673	mile post 2.941	2.26	Fill in Sidewalk Gaps	---	PE CST	\$ 110,000 \$ 550,000 \$ 660,000	FY2023/24
---	12	Safety/ System Performance	Winter Park	FDOT	TSMO	SR 426 / Fairbanks Ave.	Harper St.	Ward Ave.	---	Extend Left Turn Lane	---	PE CST	\$ 250,000 \$ 500,000 \$ 750,000	FY2023/24
---	13	Safety/ System Performance	Orange Co.	FDOT	TSMO	US 441 / SR 526	at Lakeview Rd.	---	---	Improve intersection	---	PE CST	\$ 254,746 \$ 732,408 \$ 987,154	FY2023/24
---	14	Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	mile post 0.046	mile post 1.190	1.14	Fill in Sidewalk Gaps	---	PE CST	\$ 190,000 \$ 950,000 \$ 1,140,000	FY2023/24
---	15	Safety/ System Performance	Casselberry	FDOT	TSMO	Casselton Dr.	at SR 436	---	---	Operational Improvements	---	PE CST	\$ 30,000 \$ 200,000 \$ 230,000	FY2023/24
---	16	Safety	Orange Co.	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	mile post 0.945 & 0.061	mile post 1.068 & 0.183	0.24	Fill in Sidewalk Gaps	---	PE CST	\$ 25,000 \$ 125,000 \$ 150,000	FY2023/24
---	17	Safety	Orlando	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Church St.	0.91	Fill in Sidewalk Gaps	---	PE CST	\$ 1,000,000 \$ 4,700,000 \$ 5,700,000	FY2023/24
---	18	Safety/ System Performance	Casselberry	FDOT	TSMO	SR 436	at Carmel Cir.	---	---	Operational Improvements	---	PD & E PE / ROW / CST	\$ 30,000 \$ 200,000 \$ 230,000	FY2023/24
---	19	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 426	at Tuskawilla Rd.	---	---	Improve intersection 2nd WB right / SB Left	---	CST	\$ 115,000	FY2023/24
---	20	Safety/ System Performance	Winter Springs	FDOT	TSMO	SR 434	at Michael Blake Blvd.	---	---	Intersection Improvements	---	PE CST	\$ 150,000 \$ 350,000 \$ 500,000	FY2023/24
---	21	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 250,000 \$ 750,000 \$ 1,000,000	FY2023/24
---	22	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 436	at Montgomery Rd.	---	---	Extend EB dual left turn lanes	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	FY2023/24
---	23	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 500,000 \$ 1,500,000 \$ 2,000,000	FY2023/24

MetroPlan Orlando

Prioritized Project List

State Roadway Projects - Widening and Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year, Continued														
---	24	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - SR 436 / Semoran Blvd.	Orlando International Airport	I-4	18.02	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	---	CST	\$ 1,000,000	FY2023/24
---	25	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - US 17/92	US 192	SR 46	36.50	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	---	CST	\$ 1,300,000	FY2023/24
---	26	Safety/ System Performance	Seminole Co. Longwood	FDOT	Complete Street	SR 434	Range Line Rd.	Myrtle St.	2.10	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 2,000,000 \$ 12,000,000 \$ 14,000,000	FY2023/24
---	27	Safety/ System Performance	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Planning - FY 2018/19	PE ROW / CST	\$ 1,000,000 \$ 34,000,000 \$ 35,000,000	FY2023/24
---	28	Safety/ System Performance	Ocoee	MetroPlan FDOT	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	FY2023/24
Total to Complete TIP Projects and Next 5th Year =													\$82,301,110	

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MetroPlan Orlando
Prioritized Project List
State Roadway Projects - Widening and Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (MI.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other State Road Needs														
--	29	Safety/ Travel Time	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	Megee Ave	SR 436	0.45	Sidewalks, Roundabout & Signalize (Magee & SR 436)	--	CST	\$ 2,630,000	
--	30	Safety/ Freight/ Travel Time	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 436 / Semoran Blvd.	SR 50	Red Bug Lake Rd.	6.30	Install an Adaptive Signal System	--	CST	\$ 816,000	
--	31a	--	Seminole Co./ Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	SR 434	Northlake Blvd.	2.10	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 1,575,000 TBD \$ 1,575,000	
--	31b	--	Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Northlake Blvd.	Boston Ave.	0.82	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 900,000 TBD \$ 900,000	
--	31c	--	Alt Springs	FDOT LYNX	TSMO ITS - Mplan	SR 436	Maitland Ave. (CR 427) Weathersfield Ave.	Palm Springs Dr. Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	--	PE CST	\$ 350,000 \$ 2,900,000 \$ 3,250,000	
--	31d	--	Alt Springs	FDOT LYNX	TSMO ITS - Mplan	SR 436	Newburyport	at Ronald Reagan Blvd. (CR 427)	0.50	Intersection Improvements	--	ROW CST	\$ 2,000,000 \$ 1,600,000 \$ 3,600,000	
--	31e	--	Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Boston Ave.	SunRail Station	0.82	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 350,000 TBD \$ 350,000	
--	31f	--	Alt. Springs	FDOT LYNX	Complete Street Transit	SR 436	SunRail Station	Anchor Ave.	1.56	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 350,000 TBD \$ 350,000	
										Premium Transit Operations			annual operating -> \$ 100,000	
--	31g	--	Casselberry	FDOT LYNX	TSMO ITS - Mplan	SR 436	at Casselton Rd.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
--	31h	--	Casselberry	FDOT LYNX	TSMO ITS - Mplan	SR 436	at Carmel Cir.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
--	31i	--	Seminole Co/ Casselberry	FDOT LYNX	Complete Street Transit	SR 436	Anchor Rd.	Orange Co.	4.88	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 2,900,000 TBD \$ 2,900,000	
										Premium Transit Operations			annual operating -> \$ 1,000,000	
--	31j	--	Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 1,300,000 TBD \$ 1,300,000	
										Premium Transit Operations			annual operating -> \$ 700,000	

MetroPlan Orlando
Prioritized Project List
State Roadway Projects - Widening and Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other State Road Needs, Continued														
---	31k	---	Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 4,100,000 TBD	
										Premium Transit Operations		annual operating ->	\$ 4,100,000	
													\$ 2,100,000	
---	32	---	Orlando	FDOT	Roadway	SR 526 / Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 1,417,500 TBD \$ 1,417,500	
---	33	---	Osceola Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System US 192 Phase II	Avalon Rd	Columbia Ave.	16.32	Install an Adaptive Signal System	---	CST	\$ 2,499,000	
---	34	---	Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd.	7.85	Install an Adaptive Signal System	---	CST	\$ 1,122,000	
---	35	---	Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	---	PD & E PE / ROW / CST	\$ 1,500,000 \$ 6,000,000 \$ 7,500,000	
---	36	---	Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 2,100,000 \$ 11,200,000 \$ 13,300,000	
---	37	---	Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	---	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	
---	38	---	Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	39	---	Seminole Co	FDOT	Sidewalk	SR 46	mile post 4.790 mile post 7.412	mile post 5.570 mile post 8.441	0.78 1.02	Fill in Sidewalk Gaps	---	PE CST	\$ 285,000 \$ 1,425,000 \$ 1,710,000	
---	40	---	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	41	---	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawassee Rd.	---	---	Improve intersection	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	42	---	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.	---	---	Improve intersection	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	43	---	Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	---	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	
---	44	---	Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	---	PE CST	\$ 1,725,000 \$ 9,200,000 \$ 10,925,000	

MetroPlan Orlando
Prioritized Project List
State Roadway Projects - Widening and Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other State Road Needs, Continued														
---	45	---	Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	---	PE CST	\$ 1,425,000 \$ 7,600,000 \$ 9,025,000	
---	46	---	Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	---	PE CST	\$ 1,522,500 \$ 8,120,000 \$ 9,642,500	
---	47	---	Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	---	PE CST	\$ 5,250,000 \$ 28,000,000 \$ 33,250,000	
---	48	---	Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	---	PE CST	\$ 1,500,000 \$ 8,000,000 \$ 9,500,000	
---	49	---	Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	50	---	Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	---	PE CST	\$ 1,050,000 \$ 5,600,000 \$ 6,650,000	
---	51	---	Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE CST	\$ 3,600,000 \$ 19,200,000 \$ 22,800,000	
---	52	---	Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements	---	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	
---	53	---	Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd.	2.50	Widen to 6 Lanes	---	PD & E PE / ROW / CST	\$ 2,500,000 \$ 31,250,000 \$ 33,750,000	
---	54	---	Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	---	PE CST	\$ 1,687,500 \$ 9,000,000 \$ 10,687,500	
---	55	---	Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	---	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	
---	56	---	Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	---	PD & E PE / ROW / CST	\$ 2,200,000 \$ 27,500,000 \$ 29,700,000	
---	57	---	Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project - Sidewalks & Ped Signals	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	58	---	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO	Connected Vehicle Pilot US 17/92	Regionwide	---	---	Test connected vehicle strategies & Guidelines	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	59	---	Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS US 441	Holden Ave.	I-4	1.08 4.00	Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	
240216-8	60	---	Seminole Co.	FDOT	Widening	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	PE - FY 2022/23	ROW CST	\$ 8,000,000 \$ 82,000,000 \$ 90,000,000	

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP														
4412751	1	Safety/ Multimodal Con.	Orlando	4-P Ready	Roadway	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	PE - FY 2021/22	CST	\$ 4,000,000	FY2023/24
												Local Funds	\$ 6,000,000	
													\$ 10,000,000	
	2	Safety/ Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	St. Cloud Sidewalks	Delaware Ave., Vermont Ave. & Columbia Ave.	---	1.45	Sidewalks	PE - FY 2021/22	CST	\$225,000	FY2023/24
	3	Safety/ Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	17th St. Sidewalks	Canoe Creek	Missouri Ave.	0.20	Sidewalks	PE - FY 2021/22	CST	\$225,000	FY2023/24
	4	Safety/ Multimodal Con.	Kissimmee	4-P Ready	Bike / Ped	Downtown Kissimmee Streetscape Emmett / Broadway / Main	John Young Pkwy.	US 192	1.45	Streetscape & bicycle & pedestrian improvements	PE - FY2021/22	CST	\$4,000,000	FY2023/24
												Local Funds	\$ 1,000,000	
													\$ 5,000,000	
	5	Safety/ Multimodal Con.	Longwood	4-P Ready	Bike / Ped	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.	---	1.00	Sidewalks	PE - FY 2021/22	CST	\$200,000	FY2023/24

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MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year														
	6	Safety/ Multimodal Con.	Orlando	Need Application	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	FY2023/24
	7	Safety/ Multimodal Con.	Seminole Co. Oviedo	Need Application	Bike / Ped	Lake Jessup Ave.	Mitchel Hammock	Artesia St.	2.00	Sidewalks	---	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	FY2023/24
4318072	8	Safety/ Multimodal Con.	Sanford	4-P Ready	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	PE ROW / CST	\$ 390,000 \$ 3,120,000 \$ 3,510,000	FY2023/24
	9	Safety/ Multimodal Con.	Orlando	4-P Ready	Bike / Ped	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Planning	\$ 200,000	FY2023/24
	10	Safety/ Multimodal Con.	Orlando	4-P Ready	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning PE / CST	\$ 300,000 \$ 7,647,500 \$ 7,947,500	FY2023/24
	11	Safety/ Multimodal Con.	Seminole Co. Oviedo	Need Application	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements	---	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	FY2023/24
	12	Safety/ Multimodal Con.	Seminole Co.	4-P Ready	Bike / Ped	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92	---		Staircases & Sidewalk	---	CST	\$ 180,000	FY2023/24
	13	Safety/ Multimodal Con.	Orange Co. Oakland	4-P Ready	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi Tubb St - 1mi	3.00	Add Sidewalks	---	PE CST	\$ 390,000 \$ 2,600,000 \$ 2,990,000	FY2023/24
	14	Safety/ Multimodal Con.	Apopka	Need Application	Complete Street	N Rock Springs Rd. Complete Streets Study	Votaw Rd.	Ponken Rd.	3.00	Context Sensitive Improvements	---	Planning PE / CST	\$ 250,000 TBD \$ 250,000	FY2023/24
	15	Safety/ Multimodal Con.	Casselberry	4-P Ready	Bike / Ped	Quail Pond Cir.	Sunset Dr.	Lake Concord Park		Path / Sidewalk	---	CST	\$ 287,000	FY2023/24
Total to Complete TIP Projects and Next 5th Year =													\$ 11,444,500	

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MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other Multimodal System Needs: Roadway / Complete Streets														
	16		Orange Co. Orlando	Need Application	Complete Street	Virginia Dr., Forest Ave. & Corrine Dr.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,575,000 \$ 8,400,000 \$ 9,975,000	
4379321	17		Kissimmee	Need Application	Complete Street	Central Ave. Bike & Ped	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	
	18		Oviedo	Need Application	Bike / Ped	Pine Ave Sidewalks	Connecting to Cross Seminole Trail	---	0.60	Sidewalks	---	PE CST	\$ 58,466 \$ 250,000 \$308,466	
	19		Kissimmee	4-P Ready	Roadway	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements	---	PE CST	\$ 412,500 \$ 2,200,000 \$ 2,612,500	
	20		Longwood	Need Application	Complete Street	Warren Ave. Complete Street	St. Laurent St.	S. Milwee St.	0.67	Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 300,000 \$ 3,182,500 \$ 3,482,500	
	21		Apopka	Need Application	Complete Street	South Park & Michael Gladden Complete Streets Study	US 441 / Main St. S Park Ave.	Cleveland Rd. Bradshaw Rd.		Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 250,000 \$ - \$ 250,000	
	22		Orlando	4-P Ready	Bike / Ped	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity	---	Study	\$ 300,000	
	23		Seminole Co.	Need Application	Complete Street	Orange Blvd.	SR 46 / 25th St.	Monroe Rd.	3.14	Context Sensitive Improvements	PE - FY 2018/19	ROW CST	TBD \$ 12,000,000 \$ 12,000,000	

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MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP														
---	1		Orange Co. Osceola Co. Seminole Co.	Need Application	TSMO	Traffic Signal Coordination	Region wide	---		Coordinate traffic signal timing on various corridors	PE underway	CST	\$1,000,000	FY2023/24
New Projects for Next 5th Year														
	2	Safety	Osceola Co.	Need Application	TSMO	County Adaptive Travel Time System	Countywide	---		ITS Adaptive System Equipment West US 192 PedTrax	---	PE CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	FY2023/24
	3	Safety	Orange Co.	Need Application	TSMO	Rouse Rd.	at University Blvd.	---		Improve intersection	---	CST	\$ 1,001,017	FY2023/24
	4	Safety	Orange Co.	Need Application	TSMO	Town Center Blvd.	at Town Loop Blvd.	---		Improve intersection	---	CST	\$ 210,393	FY2023/24
	5	Safety	Orange Co.	4-P Ready	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.	---		Improve intersection	---	PE CST	\$ 180,000 \$ 320,000 \$ 500,000	FY2023/24
	6	Safety	Orlando	Need Application	TSMO	Pedestrian Traffic Signals	throughout City of Orlando	---		ADA Traffic Signal System	---	PE CST	\$ 1,000,000 \$ 2,000,000 \$ 3,000,000	FY2023/24
	7	Safety	Orlando	Need Application	TSMO	Dowden Rd.	Lake District Ln./ Randal Park Blvd.	---		Install Fiber Optic Cable	---	PE CST	\$ 25,000 \$ 200,000 \$ 225,000	FY2023/24
	8	Safety	Orange Co.	Need Application	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.	---		Improve intersection	---	PE CST	\$ 212,539 \$ 602,025 \$ 814,564	FY2023/24
	9	Safety	Orange Co.	4-P Ready	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.	---		Improve Roundabout	---	PE CST	\$ 207,763 \$ 1,573,724 \$ 1,781,487	FY2023/24
	10	Safety	Seminole Co.	Need Application	TSMO	Red Bug Lake Rd.	Dodd Rd.	Tuskavilla Rd.	0.70	Extend Turn lanes	---	CST	\$ 750,000	FY2023/24
	11	Safety	Seminole Co.	Need Application	TSMO	CCTV Expansion	Countywide	---		Install CCTV at Several Intersections	---	PE CST	\$ 50,000 \$ 250,000 \$ 300,000	FY2023/24
	12	Safety	Orange Co.	Need Application	TSMO	CCTV Expansion	Countywide	---		Install CCTV at Several Intersections	---	PE CST	\$ 200,000 \$ 400,000 \$ 600,000	FY2023/24
	13	Safety/ Travel Time	Osceola Co.	Need Application	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd.	Florida's Turnpike		Install an Adaptive Signal System	PE - FY 2018/19	CST	\$ 450,000	FY2023/24
	14		Orange Co.	Need Application	TSMO	Signal Cabinet Upgrades	Countywide	---		Upgrade 20 signal cabinets with UPS cabinets	---	CST	\$ 680,000	FY2023/24
Total to Complete TIP Projects and Next 5th Year =													\$ 6,066,712	

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other Multimodal System Needs: TSMO														
	15		Orange Co.	Need Application	TSMO	Signal Upgrades	Countywide	---		Upgrade 100 signal controllers to Siemens ATC with communication switches	---	CST	\$ 3,100,000	
	16		Orange Co.	Need Application	TSMO	Bluetooth Expansion	Countywide	---		Install 200 Bluetooth readers	---	CST	\$ 1,880,000	
	17		LYNX	Need Application	TSMO	ITS / Customer Information System / Travel Planning	Region wide	---		Test upcoming transit technologies and real time transit dissemination applications	---	CST	\$ 500,000	
	18		Orlando	Need Application	TSMO	Downtown DMS Expansion and Upgrade	Downtown Orlando	---		Expansion and Upgrade Downtown DMS	---	CST	\$ 410,000	
	19		Osceola Co.	Need Application	TSMO	Osceola County ATMS Phase V	Countywide	Includes Osceola Pkwy. to I-4		Expansion of ATMS	---	CST	\$ 5,000,000	
	20		Orange Co. Orlando	Need Application	TSMO	Smart Corridor International Dr.	World Center Dr.	Oak Ridge Rd.		Smart Corridor Technologies	---	CST	\$ 1,000,000	
	21		Orlando	Need Application	TSMO	Adaptive Signal System Conroy Rd.	John Young Pkwy.	Vineland Rd.		Install an Adaptive Signal System	---	CST	\$ 357,000	
	22		Winter Park	Need Application	TSMO	Fiber Optic Extension Fairbanks Ave.	Clay St	I-4		Fiber Optic Expansion	---	CST	\$ 30,000	
	23		Orlando	Need Application	TSMO	Adaptive Signal System Princeton St.	Formosa Ave.	Alden Rd.		Install an Adaptive Signal System	---	CST	\$ 255,000	
	24		Orange Co.	Need Application	TSMO	Bicycle & Pedestrian Innovative ITS Pine Hills Rd.	TBD	TBD		Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	
	25		Orange Co.	Need Application	TSMO	Adaptive Signal System John Young Pkwy.	Sand lake Rd.	Hunters Creek Blvd.		Install an Adaptive Signal System	---	CST	\$ 969,000	
	26		Orlando	Need Application	TSMO	Bluetooth Expansion	Citywide	---		Install Bluetooth readers and use DMS to post travel times	---	CST	\$ 94,000	
	27		Orlando	Need Application	TSMO	Adaptive Signal System Narcoossee Rd.	Goldenrod Rd.	SR 528		Install an Adaptive Signal System	---	CST	\$ 357,000	
	28		Orange Co. Orlando	Need Application	TSMO	Bicycle & Pedestrian Innovative ITS International Dr.	TBD	TBD		Install bicycle and pedestrian ITS technologies	---	Study CST	\$ 100,000 \$ 500,000 \$ 600,000	
	29		Osceola Co.	Need Application	TSMO	Osceola County ATMS Phase VI	Countywide	Includes St. Cloud		Expansion of ATMS	---	CST	\$ 5,000,000	

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other Multimodal System Needs: TSMO, Continued														
	30		Orlando	Need Application	TSMO	Adaptive Signal System Lake Nona	Boggy Creek Rd.	SR 417		Install an Adaptive Signal System	---	CST	\$ 306,000	
	31		Orlando	Need Application	TSMO	Adaptive Signal System Universal Blvd.	International Dr.	Vineland Rd.		Install an Adaptive Signal System	---	CST	\$ 459,000	
	32		Orange Co.	Need Application	TSMO	Bicycle & Pedestrian Innovative ITS University of Central Florida	TBD	TBD		Install bicycle and pedestrian ITS technologies	---	Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
	33		Osceola Co.	Need Application	TSMO	Adaptive Signal System Poinciana Pkwy.	US 17	Cypress Pkwy.		Install an Adaptive Signal System	---	CST	\$ 51,000	
	34		Seminole Co.	Need Application	TSMO	Signal Phase and Timing (SPaT) Services	Countywide	---		Development of traveler information systems	---	CST	\$ 100,000	
	35		Orlando	Need Application	TSMO	City of Orlando Parking Management	Citywide	---		Parking Management System	---	Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
	36		Orlando	Need Application	TSMO	TMC & SunRail Coordination	Citywide	---		Automatic emergency / maintenance	---	Study	\$ 100,000	
	37		Orange Co.	Need Application	TSMO	International Dr.	Continental Gateway World Gateway	---		Median modifications and turn lanes	---	PD&E PE / ROW / CST	\$ 35,000 TBD \$ 35,000	

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MetroPlan Orlando

Prioritized Project List

Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Projects to close gaps in the Coast-to-Coast Trail														
---	---	---	FDOT in Orange Co.	---	Regional Trail	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$ 9,948,000	
---	---	---	FDOT in Orange Co.	---	Regional Trail	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$ 4,371,600	
Safe Routes to Schools / School Mobility														
---	---	---	Osceola Co.	Submitted to FDOT SRTS	SRTS	Buenaventura Blvd.	Simpson Rd	Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE - FY 2018/19	CST	\$ 1,950,000	
---	---	---	Osceola Co.	Submitted to FDOT SRTS	SRTS	Neptune Middle School Trail	Ames Haven Road	Tohoqua Blvd	0.36	Shared Use Path	---	PE CST	\$ 28,000 \$ 301,000 \$ 329,000	
Phases funded in TIP														
---	1	Regional Trail Gap	Orange Co.	4-P Ready	---	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	PE - FY 2018/19	CST	\$ 2,500,000	FY2023/24
---	2	Regional Trail Gap	Seminole Co	4-P Ready	---	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	PE - FY 2020/21	CST	\$ 2,850,000	FY2023/24
---	3	Regional Trail Gap	Osceola Co.	4-P Ready	---	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	PE - FY 2019/20	CST	\$ 919,908	FY2023/24
New Projects for Next 5th Year														
---	4	Regional Trail Gap	Maitland	Need Application	---	Sandspur - East West Connector	Wymore Rd	Maitland Avenue	1.40	Shared Use Path	PE - FY 2017/18	CST	\$ 375,000	FY2023/24
---	5	Regional Trail Gap	Orlando	Need Application	---	Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path	---	CST	\$ 2,000,000	FY2023/24
---	6	Regional Trail Gap	Orange Co.	4-P Ready	---	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd	2.30	Shared Use Path	---	PE CST	\$ 500,000 \$ 1,000,000 \$ 1,500,000	FY2023/24
4412301-1	7	Regional Trail Gap	Kissimmee	4-P Ready	---	East/West Trail Connector	Bruton Blvd.	Inglewood Elementary		Shared Use Path	---	PE CST	\$ 495,000 \$ 3,800,000 \$ 4,295,000	FY2023/24
---	8	Regional Trail Gap	Winter Park	4-P Ready	---	Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path	---	CST	\$ 92,423	FY2023/24
Total to Complete TIP Projects and Next 5th Year =													\$ 9,732,331	

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MetroPlan Orlando
Prioritized Project List
Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other Regional Trail Projects														
--	9a	--	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2b South	Yates Connector	--		Shared Use Path	PE 2016/17	CST	\$ 7,782,168	
--	9b	--	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2c North	Osceola Pkwy.	--		Shared Use Path	PE 2016/17	CST	\$ 8,000,000	
--	9c	--	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.	--		Shared Use Path	PE 2016/17	CST	\$ 10,599,768	
--	9d	--	Orange Co.	4-P Ready	--	Shingle Creek Trail Phase 4	Alhambra Dr.	Old Winter Garden Rd.	1.25	Shared Use Path	--	PE ROW / CST	\$ 584,664 \$ 3,645,021 \$ 4,229,685	
--	10	Regional Trail Gap	Orange Co.	4-P Ready	--	West Orange Trail Phase 4	Rock Springs Rd. Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	--	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
--	11	--	Orlando	Need Application	--	Orlando Southeast Trail	Medical City Area	--	1.40	Shared Use Path	--	PE CST	\$ 250,000 \$ 2,750,000 \$ 3,000,000	
--	12	--	Casselberry	4-P Ready	--	Central Casselberry Connectivity Improvements	Hibiscus Rd. at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	--	CST	\$ 1,728,900	
--	13	--	Kissimmee	4-P Ready	--	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	--	PE CST	\$ 290,190 \$ 10,000,000 \$ 10,290,190	
--	14	--	Altamonte Springs	Need Application	--	Altamonte Springs East-West Trail Connector	Seminole Wekiva Trail at Sanlando Park	Altamonte Springs SunRail Station	3.10	Shared Use Path	--	CST	\$ 4,000,000	
--	15	--	Orange Co.	4-P Ready	--	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path	--	PE CST	\$ 1,142,627 \$ 4,500,000 \$ 5,642,627	
--	16	--	Seminole Co.	4-P Ready	--	EE Williamson Rd Trail/ Longwood Hills Sidewalk	Existing Seminole / Wekiva Trail	CR 427 (Ronald Regan Blvd.)	2.44	Shared Use Path & Sidewalk	--	CST	\$ 2,399,168	
--	17	--	Kissimmee	Need Application	--	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	--	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
--	18	--	Kissimmee	Need Application	--	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	--	PE CST	\$ 50,000 \$ 150,000 \$ 200,000	
--	19	--	Kissimmee	4-P Ready	--	Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	--	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
--	20	--	Osceola Co.	4-P Ready	--	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	--	CST	\$ 1,187,300	
--	21	--	Casselberry	Need Application	--	Ascension Trail	Ascension Dr.	Integra Lakes Ln.	0.40	Shared Use Path	--	CST	\$ 540,000	
--	22	--	Altamonte Springs	Need Application	--	SR 436 East Pedestrian Underpass	SR 434	North St.	0.80	Shared Use Path Underpass	--	PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	
--	23	--	Casselberry	Need Application	--	Kewannee Trail Ext.	Cassel Creek Blvd.	Derbyshire Rd.	0.30	Shared Use Path	--	CST	\$ 450,000	
--	24	--	Casselberry	Need Application	--	North Winter Park Drive Trail	N. Triplet Lake Dr.	N. Winter Park Dr.	1.00	Shared Use Path	--	CST	\$ 1,125,000	
--	25	--	Seminole Co.	Need Application	--	Seminole Wekiva Trail Overpasses	SR 434 & SR 436	--	--	Shared Use Path Bridges	--	PE ROW / CST	\$ 2,000,000 \$ 19,500,000 \$ 21,500,000	

MetroPlan Orlando
Prioritized Project List
Multimodal System - TRIP Candidates

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transportation Regional Incentive Program (TRIP) Candidate Projects														
	1		Orange Co.	Need Application	---	Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes	---	ROW CST	\$5,600,000 \$9,500,000 \$15,100,000	
	2		Osceola Co.	Need Application	---	Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	---	CST	\$59,180,000	
	3		Orange Co.	Need Application	---	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	---	ROW CST	\$12,000,000 \$15,000,000 \$27,000,000	
	4		Orlando	4-P Ready	---	President Barack Obama Pkw. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	---	PE CST	\$1,895,000 \$12,308,066 \$14,203,066	
	5a		Osceola Co.	Need Application	---	CR 530/Simpson Rd.	US 192	Fortune Rd.	1.25	Widen to 4 Lanes	---	ROW/CST	\$14,700,000	
	5b		Osceola Co.	Need Application	---	CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.40	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E)	
	6		Orlando	Need Application	---	Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	---	PE CST	\$1,250,000 \$14,600,000	
	7		Orange Co.	Need Application	---	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	---	PE/ROW/CST	\$8,000,000	
	8		Lake Mary	Need Application	---	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Intersection Improvements	---	PE/CST	TBD	
	9		Orlando	Need Application	---	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 21/22	PE ROW / CST	\$1,200,000 \$40,000,000 \$41,200,000	
	10		Seminole Co.	Need Application	---	New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	---	PE/ROW/CST	\$11,814,218	
	11		Orlando	Need Application	---	President Barack Obama Pkw. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	---	PE CST	\$2,606,000 \$16,895,000 \$19,501,000	
	12		Orlando	Need Application	---	Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	---	CST	\$34,170,000	
	13		Seminole Co.	Need Application	---	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	---	PE / CST	\$10,000,000	
	14		Osceola Co.	Need Application	---	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD & E PE / ROW / CST	\$750,000 (PD&E)	
	15		Orange Co.	Need Application	---	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	---	PD & E PE / ROW / CST	TBD	

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MetroPlan Orlando
Prioritized Project List
Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Funding Type	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit Assets, Improvements & Technology												
---	1	---	LYNX	Need Application	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals	SU	Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	\$7,000,000	FY 2023/24
---	2	---	LYNX	Need Application	Yes / No	Automatic Passenger Count (APC) on all buses	Acquisition and installation of Automatic Passenger Counters for legacy fleet vehicles that do not have the units. All new buses are procured with APC units, but approximately 40 percent of the legacy fleet does not. This would provide automated ridership counting for all routes and remove the need for manual route sampling to meet reporting requirements. 120 buses do not have APC. (120 x \$9,529.00 each)	SU	---	Purchase & Installation	\$1,143,070	
---	2	---	LYNX	Need Application	Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.	FTA Sec.5307 DU Sec. 5311 DS/Local/OSR	---	Operating / ADA	\$137,816,000	
---	3	---	LYNX	Need Application	Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.	FTA Sec. 5307	---	---	\$2,000,000	
---	4	---	LYNX	Need Application	Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.	FTA Sec. 5310 FDOT/Local	---	---	\$2,000,000	
---	5	---	LYNX	Need Application	Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.	FTA Sec. 5307/5339 Local	---	---	\$16,358,000	
---	6	---	LYNX	Need Application	Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.	FTA Sec. 5307/5339 Local	---	---	\$1,335,000	
---	7	---	LYNX	Need Application	Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.	FTA/Local	---	---	\$2,500,000	
---	8	---	LYNX	Need Application	Yes / No	Capital Maintenance and Support Equipment	Associated support equipment needed to service and maintain the bus fleet.	FTA, FDOT, Local	---	---	\$16,250,000	
---	9	---	LYNX	Need Application	Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.	FTA/Local/Private	---	---	\$2,000,000	
---	10	---	LYNX	Need Application	Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.	FTA/FDOT/Local	---	---	\$11,039,000	
---	11	---	LYNX	Need Application	Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.	FTA Sec. 5307 Local/Private	---	---	\$500,000	
---	12	---	LYNX	Need Application	Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.	FTA/FDOT/Local/Private	---	---	\$3,250,000	
---	13	---	LYNX	Need Application	Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.	FTA 5307/5339 FDOT, LF	---	---	\$2,063,000	
---	14	---	LYNX	Need Application	Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.	FTA Sec. 5339 Local	---	---	\$15,000,000	
---	15	---	LYNX	Need Application	Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.	FTA Sec. 5339 Local	---	---	\$15,000,000	
---	16	---	LYNX	Need Application	Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.	FTA Sec. 5309	---	---	\$500,000	

MetroPlan Orlando
Prioritized Project List
Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Consistent with TDP & DDR Policy	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Category A: Premium Transit												
---	1	---	LYNX	Need Application	Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.	FTA/FDOT/Local	---	PD / PE / CST Operating	\$225,000,000	
---	2	---	LYNX	Need Application	Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.	FTA/FDOT/Local	---	PD / PE / CST Operating	\$227,000,000	
---	3	---	LYNX	Need Application	Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.	FTA/FDOT/Local	---	PD / PE / CST Operating	\$135,600,000	
---	4	---	LYNX	Need Application	Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.	FTA, FDOT, LF	---	PD / PE / CST Operating	\$40,860,000	
---	5	---	LYNX	Need Application	Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.	FTA/FDOT/Local	---	Capital / Operating	TBD	
---	6	---	Alt Springs Casselberry Longwood Maitland	Need Application	Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.	FTA/FDOT/Local	---	Capital / Operating	TBD	
Category B: Feasibility Studies												
---	1	---	LYNX	Need Application	Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Feasibility study of potential forms of mobility (i.e.. BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.	FDOT/Local	Planning - FY 2017/18	PD / PE / CST Operating	\$1,250,000	
---	2	---	LYNX	Need Application	Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	FDOT/FTA/Local/Private	---	Study PD / PE / CST Operating	TBD	
---	3	---	Orange Co.	Need Application	Yes / TBD	Circulator System Study	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.	FTA/Local/ Private	---	Study PD / PE / CST Operating	TBD	
---	4	---	Orange Co.	Need Application	Yes / TBD	I-Drive Area Fixed Transit	Study to evaluate potential technologies that can be utilized in implementing a Fixed Route Transit on International Drive.	FTA/Local/ Private	---	Study PD / PE / CST Operating	TBD	
---	5	---	Orange Co.	Need Application	Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	FTA/FDOT/Local	---	Study PE / CST	\$500,000 \$15,000,000	
Category C: Enhancements to Existing System & New Service												
---	1	-	Kissimmee	Need Application	Yes / No	Kissimmee Transit Circulator	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.	FDOT/Local	---	Capital / Operating	TBD	
---	2	---	LYNX	Need Application	Yes / No	Bus Expansion Operational COA Enhancements	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.	FTA/FDOT/Local	---	Capital for Vehicles	\$51,500,000	
---	3	---	LYNX	Need Application	Yes / No	Corridor Express Service	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.	FTA/FDOT/Local	---	Capital / Operating	\$1,600,000	



Request for Amendment to the Prioritized Project List (PPL) (FY 2024-2040)

February 2019



Background



The adopted PPL serves as a bridge document from the 2040 Long Range Transportation Plan to the current FDOT 5-year work program.



Projects/Phases for Amendment

NHS & State Road List

Project Name	Limits	Description	PPL Ranking
US 441 / OBT	Gore St to 30 th St	Pedestrian Enhancements (Phase 2a)	#7
SR 527 / Orange Ave	SR 482 to SR 15	Complete Street	#9
SR 527 / Orange Ave	SR 15 to Pineloch Ave	Complete Street	#10
US 441 / OBT	SR 50 to Church St	Fill Sidewalk Gaps	#17
SR 436	Maitland Ave to Palm Springs Drive --- Weathersfield Ave to Lynchfield Ave	Add 4 th Lane (Auxiliary Lane)	#31c
SR 436	@ Ronald Regan Blvd	Intersection Improvements	#31d
SR 436	@ Casselton Dr	Intersection Improvements	#31g
SR 436	@ Carmel Cir	Intersection Improvements	#31h

Projects/Phases for Amendment

Multimodal Systems Project List: Roadway & Complete Streets

Project Name	Limits	Description	PPL Ranking
Downtown Kissimmee Streetscape	John Young Pkwy to US 192	Streetscape / Bicycle and Pedestrian Improvements	#4
Quail Pont Cir	Sunset Dr to Lake Concord Pkwy	Path / Sidewalk	#15
Pine Ave Sidewalks	Connecting to Cross Seminole Trail	Sidewalks	#18
Orange Blvd	SR 46 to Monroe Rd	Context Sensitive Solution	#23

Future PPL Adoption Schedule



2019

<u>January</u> Happy New Year!	<u>February</u>	<u>March</u> Adoption of FDOT 5-Year Work Program & MPO Call for Projects	<u>April</u>
<u>May</u> Adoption of MPO's PPL	<u>June</u>	<u>July</u> Adoption of MPO's Transportation Improvement Program	<u>August</u>
<u>September</u>	<u>October</u> Tentative FDOT FY19/20 – FY24/25 Work Program*	<u>November</u>	<u>December</u>

* FDOT Work Program calendar dates not yet posted.

Action Requested

Suggested Motion

“ Move approval of the amendment to the FY 23/24 - FY 39/40 Prioritized Project List ”





TAB 5





February 13, 2019

To: Commissioner Betsy VanderLey, Board Chairwoman
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I attended the Seminole County Legislative Delegation Meeting on December 18
- Conducted interview with INVEST. A new business publication for the Orlando market.
- I presented at a UCF hosted event on January 3, 2019. This event was attended by approximately 350 college students from across the country interested in public sector management.
- I attended the League of Women Voters of Orange County Lunch on January 9.
- I met with the International Drive Resort Area Chamber of Commerce on January 10
- I met with the new MetroPlan Board Chairwoman on January 14 to go over the outlook for the year
- I attended the Roundtable Discussion with Senator Simmons on January 15
- I conducted a new Board Member Orientation with Commissioner Zembower on January 16
- I attended the Osceola County Legislative Delegation Meeting on January 17
- I attended the Tri-County League of Cities meeting on January 17
- I attended the Central Florida Coalition on Homelessness on January 23
- I was to attend the West Volusia Chamber of Commerce Transportation Summit on January 24—event needed to be re-scheduled due to the partial government shutdown
- I attended the TEAMFL meeting on January 24-25
- I attended the Orange County Legislative delegation on January 28
- I attended the SR482/SR91 Interchange Public Meeting on January 29
- I attended the MPOAC Staff Directors and Governing Board Meetings on January 30
- I attended the CFCRC Meeting on January 31
- I attended, along with Commissioner Dallari, a meeting with the Pinellas Commission Chair Karen Seel
- I participated on an Orlando Business Journal Panel for Smart Cities at the Orlando International Airport on February 8
- I attended the NARC National Conference of Regions in Washington D.C. on February 9-11

Great Oaks Village Holiday Toy Drive

- On December 17 I delivered toys and gift cards to the Great Oaks Village in Orange County. Recall that Great Oaks Village was selected as our charity in 2018. Thank you to everyone who contributed to that.

BUILD Grants

- U.S. DOT Secretary Elaine Chao has announced \$1.5 Billion in FY 2018 grant awards. Public Transportation projects received 13% of the grant funds, \$195 Million. The Jacksonville Transportation Authority was successful in getting \$25 Million for their Urban Core Riverfront Revitalization and Complete Streets Project.

Metropolitan Transportation Plan

- We officially kicked off the MTP (f.n.a. LRTP) in January. I believe you'll be hearing from Nick next month on this and the schedule that lays this out for you over the next two years.

State Certification

- We have our state certification scheduled for next Tuesday, the 19th. We will bring you the results of that after it is finalized. Our federal certification is scheduled for March 5.

The Dangerous by Design Report

- The new report came out on January 23. There is a memo from me in TAB 5 of your agenda packets. We are spending money to retrofit corridors, build sidewalks and bicycle facilities. These projects take time. We are also involved with the BFF campaign to make people more aware of sharing the road and having positive results.

Federal Government Shutdown

- We continued to monitor this to determine its impact on us.
- I was scheduled to attend a Transportation Summit for the West Volusia Chamber on January 24th. US DOT Dep. Assistant Secretary Anthony Bedell was scheduled to be there. Mr. Bedell is one of two U.S. DOT officials that we hosted last May. Good to have follow-up with him. This event was cancelled and is to be rescheduled. This was due to the shutdown.

Miscellaneous

- MetroPlan will be sending three new board members to the MPOAC Weekend Institute. Commissioner Zembower and Commissioner Moore will attend the March 29-31 in Orlando, FLC Training Center, 125 E Colonial. Commissioner Uribe will attend the May 31-June 2 session in Tampa. Thank you for taking the time to attend this training and to learn more about the work that MPOs and MPO board members do.



January 28, 2019

Mr. Mike Shannon, PE
District Secretary
Florida Department of Transportation
719 South Woodland Boulevard
DeLand, Florida 32720

Secretary Shannon:

Thanks to you and your staff for all the hard work in preparing and conducting the Work Program Public Hearing(s). I hope the on-line public hearing proved to be successful for the Department.

MetroPlan Orlando is committed to working with you and your staff to advance important transportation projects throughout Central Florida. We have reviewed the Tentative Five-Year work program for fiscal year 2020 to fiscal year 2024 and have provided some comments. After staff answered most of our questions, we do have two recommendations for the official record of the Department.

1. Orange County Pedestrian Lighting Bundle B – FM# 442390-2

Comment: Staff provided a list of corridors included in Bundle B, however providing the corridors in the description would be beneficial to our board and committees as well as the public.

2. Orange County Pedestrian Lighting Bundle G – FM# 439880-7

Comment: Same as above.

We look forward to working with you to improve transportation options and safety for residents and visitors to Central Florida.

Sincerely,

Gary Huttman, AICP
Executive Director



January 23, 2019

To: Board and Committee Members

From: Gary Huttman, Executive Director

Subject: Release of Smart Growth America's *Dangerous by Design* 2019 Report

Today, Smart Growth America released the latest edition of its *Dangerous by Design* report ranking the most dangerous metro areas in the nation for pedestrians. You'll recall that the Orlando-Kissimmee-Sanford metro area has been in the top spot in past reports, and ranked third in the last version of the report. Here are highlights from the new 2019 edition:

- Our region has returned to the #1 spot. Overall, eight of the top 10 metros are Florida cities. Florida tops the list of states.
- The report uses data from 2008-2017. Our region experienced a spike in pedestrian fatalities in 2017, with 85 pedestrian deaths.
- **The silver lining is that our region's pedestrian fatalities dropped by 17.6% in 2018, to 70.** In the same period from 2017 to 2018, Central Florida's three-county population grew by 139,588 people.
- The report uses a "Pedestrian Danger Index" for its ranking. The formula includes total pedestrian fatalities, annual pedestrian fatalities per 100,000 population, and percent of commuters who walk to work. It does not take into account transit riders (who are pedestrians), recreational walkers, and the more than 70 million tourists who visit Central Florida annually and also walk to get around.
- Our metro area had the third largest increase in Pedestrian Danger Index score. Across the nation, the Index score has increased for 40 out of 50 states, and 79 out of 100 metropolitan areas. This points to pedestrian safety being a national challenge.

Though there's no easy solution, our region is addressing the issue from all angles using the triple E approach of engineering, enforcement, and education.

We're committed to continuing to tackle this complex issue for as long as it takes, and I know you and your organizations are too. We can accomplish great things when we unite as a region.

Pedestrian safety has been a top regional transportation priority for many years – and we'll continue to work together toward our **goal of zero fatalities** on the transportation system.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

ERIK R. FENNIMAN
INTERIM SECRETARY

January 16, 2019

The Honorable Betsy VanderLey, Chairwoman
MetroPlan Orlando MPO
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

SUBJECT: Variance Between Adopted and Tentative Work Program—Fiscal Year 2020 to Fiscal Year 2023

Dear Chairwoman VanderLey:

This letter and enclosures are to comply with Subsection 339.135(4)(c) 3 and (d), Florida Statutes, which requires the Florida Department of Transportation (FDOT) to provide Metropolitan Planning Organizations (MPO) with a written explanation for any project in the MPO's Transportation Improvement Program (TIP) which is proposed to be rescheduled or deleted for the common four years (Fiscal Year 2020 to Fiscal Year 2023) of the Department's Adopted and Tentative Work Programs. In addition, FDOT must provide justification for projects included in the TIP, but not in the Department's Work Program, if applicable.

The MPO may request in writing that District Secretary, Michael Shannon, consider changes to the Tentative Five-Year Work Program. The District Secretary is required to submit all such requests, along with the Tentative Five-Year Work Program, to Interim Secretary, Erik R. Fenniman and the Florida Transportation Commission.

All requests for changes must be submitted by 5:00 P.M. on Wednesday, January 30, 2019 to District Secretary Michael Shannon at 719 South Woodland Boulevard, DeLand, Florida 32720. Please also send a copy of the request to Mrs. Rakinya Hinson via E-mail at Rakinya.Hinson@dot.state.fl.us.

If you should have any questions or concerns please contact Mrs. Rakinya Hinson, FDOT Liaison at 386-943-5426.

Sincerely,

Alison Stettner, AICP
Planning & Environmental Management Administrator

Enclosure

cc: Gary Huttman, Executive Director
Michael Shannon, District Secretary
Loreen Bobo, Director of Transportation Development
Kellie Smith, Government Liaison Administrator
Rakinya Hinson, MPO Liaison
Kathy Alexander, Program Management Administrator
Steve Friedel, Work Program Manager

VARIANCE LEGEND

ADVANCES	A project phase is moved to an earlier year in the common years.
DEFERS	A project phase is moved to a later year in the common years.
DELETIONS	A project phase is removed from the Work Program.
MOVED OUT	A project phase is moved out of the common years.

PHASE GROUP	PHASE TYPE
1 – PLANNING	1 – IN-HOUSE
2 – PROJECT DEV. & ENVIRONMENT	2 – CONSULTANT/CONTRACTOR
3 – PRELIMINARY ENGINEERING	3 – PURCHASE
4 – RIGHT-OF-WAY	4 – GRANT
5 – CONSTRUCTION	5 – RELOCATE
6 – CONSTRUCTION SUPPORT	6 – UTILITY
7 – MAINTENANCE	7 – RAILROAD
8 – OPERATIONS	8 – OTHER AGENCY
9 – CAPITAL	9 – INDIRECT SUPPORT
A – ADMINISTRATION	A – CONTRACT INCENTIVE
B – RESEARCH	B – SERVICE CONTRACT
C – ENVIRONMENTAL	

THE WORK PROGRAM PHASE CONSISTS OF THE PHASE GROUP AND THE PHASE TYPE ONE ACTIVITY FROM EACH COLUMN WOULD DESCRIBE THE PHASE; E.G., PRELIMINARY ENGINEERING BY A CONSULTANT/CONTRACTOR WOULD BE A PHASE 32.

COMMON YEARS REFERS TO PROJECTS OR PHASES CONTAINED IN THE FOUR COMMON YEARS OF THE ADOPTED WORK PROGRAM AND THE TENTATIVE WORK PROGRAM.

METROPLAN ORLANDO TRANSPORTATION PLANNING ORGANIZATION
FISCAL YEARS 2020 – 2023
JUSTIFICATION FOR HIGHWAY AND PUBLIC TRANSPORTATION PROJECTS
ADVANCED, DEFERRED, DELETED OR MOVED OUT

NUMBER	ITEM NUMBER (FM#)	DESCRIPTION	REASON FOR CHANGE
ADVANCES			
1 Orange County	441149-1-58-01 441149-1-61-01 441149-1-68-01	Dillard Street Corridor from west Colonial Drive (State Road 50) to east Plant Street (County Road 438) – Living Street	Construction phase advanced from Fiscal Year 2022 to Fiscal Year 2021 due to availability of Urban Attributable Funding.
2 Osceola County	418403-3-4B-01 418403-3-43-01 418403-3-45-01	State Road 600 (US 17/92) from Pleasant Hill Road to Portage Street – Add Lanes and Reconstruct Project	Portion of Right of Way phase advanced from Fiscal Year 2023 to Fiscal Year 2020 for advanced acquisition due to availability of funding.
3 Osceola County	442488-1-94-01	Osceola-Kissimmee Gateway Airfield Improvements – Aviation Project	Capital grant advanced from Fiscal Year 2023 to Fiscal Year 2021 per sponsor's request.
4 Seminole County	439682-1-52-01 439682-1-61-01 439682-1-62-01	I-4/State Road 400 from west of Lake Mary Boulevard to Seminole/Volusia County Line – Resurfacing Project	Construction phase advanced from Fiscal Year 2021 to Fiscal Year 2020 due to pavement conditions and availability of federal Intrastate funding.
DEFERS			
1 Orange County	239422-1-52-01 239422-1-61-01 239422-1-62-01	State Road 434 Forest City from State Road 424 Edgewater Drive to Seminole County Line – Add Lanes and Reconstruct Project	Construction phase deferred from Fiscal Year 2021 to Fiscal Year 2022 due to revenue shortfalls and cost estimate increases.
2 Orange County	435521-1-58-01 435521-1-61-01 435521-1-68-01	St. Andrew's Trail from Cady Way Trail to Aloma Avenue – Bike Path/Trail Project	Construction phase deferred from Fiscal Year 2020 to Fiscal Year 2023 due to shortfall of funding and cost estimate increases.
3 Orange County	441362-1-32-01 441362-1-52-01 441362-1-56-01 441362-1-61-01 441362-1-62-01	I-4 BTU (Beyond the Ultimate) Connection from 150' west of Central Florida Parkway to State Road 528 – Add Lanes and Reconstruct Project	Design and construction phases deferred from Fiscal Year 2020 to Fiscal Year 2022 due to revenue shortfalls and cost estimate increases.
4 Osceola County	434916-1-58-01 434916-1-61-01 434916-1-68-01	West Oak Street Intersection Improvements at John Young Parkway – Intersection Improvement Project	Construction phase deferred from Fiscal Year 2020 to Fiscal Year 2021 due to Local Agency Program constraints.

NUMBER	ITEM NUMBER (FM#)	DESCRIPTION	REASON FOR CHANGE
DEFERS (CONTINUED)			
5 Osceola County	437200-1-22-01	US 17/92 from County Road 54 to 1,900' west of Poinciana Boulevard – Project Development & Environment Study Project	Project Development and Environment (PD&E) Study phase deferred due to the Department waiting on proposed interchange information from local agency to include alternatives into PD&E Study.
6 Osceola County	438444-1-94-01	Osceola-Kissimmee Rehabilitate Taxiway “A” – Aviation Project	Capital grant deferred from Fiscal Year 2021 to Fiscal Year 2022 per sponsor’s request.
7 Osceola County	438446-1-94-01	Osceola-Kissimmee Extend Runway 6 and Taxiway “B” – Aviation Project	Capital grant deferred from Fiscal Year 2021 to Fiscal Year 2023 per sponsor’s request.
8 Seminole County	437114-7-52-01 437114-7-61-01	State Road 46/State Road 429 from Wekiva River Road to Orange Boulevard – Landscaping Project	Construction phase deferred from Fiscal Year 2022 to Fiscal Year 2023 due to revenue shortfalls and cost estimate increases.
9 Seminole County	438488-1-94-01	Seminole-Orlando Sanford International Parking Garage Phase II – Aviation Project	Capital grant deferred from Fiscal Year 2020 to Fiscal Year 2021 per sponsor’s request.
DELETIONS			
1 Orange County	437175-1-21-01 437175-1-22-01	State Road 535/Vineland Road from Orange/Osceola County Line to I-4 – PD&E Study	Project to be done under Financial Management Number FM#437174-2, State Road 535/Vineland Road from US 192 to North of World Center Drive.
2 Orange County	441149-1-48-01	Dillard Street Corridor from west Colonial Drive (State Road 50) to east Plant Street (County Road 438) – Complete Streets Project	Right of Way Phase deleted due to the City of Winter Garden having sufficient right of way. Right of Way Phase is no longer needed.
3 Orange County	442486-1-94-01	Orange-Executive Airport Airfield Drainage – Aviation Project	Capital grant phase deleted from Fiscal Year 2020 per sponsor’s request.
4 Osceola County	437174-1-21-01 437174-1-22-01	State Road 535/Vineland Road from US 192 to Orange/Osceola County Line – Project Development & Environment Study	Project to be done under Financial Management Number 437174-2, State Road 535/Vineland Road from US 192 to North of World Center Drive.
5 Osceola County	439885-2-52-01 439885-2-61-01 439885-2-62-01	Osceola County Pedestrian Lighting Bundle B – Pedestrian Lighting Project	Construction phase deleted due to Utility Agencies/Owners designing and constructing the lights within the intersections.

NUMBER	ITEM NUMBER (FM#)	DESCRIPTION	REASON FOR CHANGE
DELETIONS (CONTINUED)			
6 Osceola County	438439-1-94-01	Osceola-Kissimmee Taxiway “C” Rehabilitation – Aviation Project	Deleted from Fiscal Year 2020 per sponsor’s request.
7 Osceola County	442487-1-94-01	Osceola-Kissimmee Gateway Obstruction Removal – Aviation Project	Deleted from Fiscal Year 2020 per sponsor’s request.
MOVED-OUT			
1 Orange County	239203-7-52-01 239203-7-61-01 239203-7-62-01	State Road 50 east of Old Cheney Highway to Chuluota Road – Add Lanes and Rehabilitate Pavement Project	Construction phase moved-out of the tentative work program from Fiscal Year 2023 to Fiscal Year 2024 and 2025 due to revenue shortfalls and cost estimate increases.
2 Orange County	242484-7-5A-01 242484-7-52-01 242484-7-56-01	State Road 400 (I-4) West of State Road 528 Beachline to West of State Road 435 Kirkman Road – Add Lanes and Reconstruct Project	Construction phase moved-out of the tentative work program from Fiscal Year 2020 to Fiscal Year 2025 and 2026 due to revenue shortfalls and cost estimate increases.
3 Osceola County	431556-1-94-01	Osceola-Kissimmee Taxiway Rehab – Aviation Project	Capital grant phase moved-out from Fiscal Year 2020 to Fiscal Year 2025 per sponsor’s request.
4 Osceola County	438443-1-94-01	Osceola-Kissimmee Rehabilitate Taxiway “D” – Aviation Project	Capital grant phase was moved- out from Fiscal Year 2023 to Fiscal Year 2025 per sponsor’s request.
5 Osceola County	440781-1-94-01	Osceola-Kissimmee Gateway Maintenance Facility – Aviation Project	Capital grant phase moved-out from Fiscal Year 2020 to Fiscal Year 2024
6 Seminole County	437114-9-52-01 437114-9-61-01	State Road 429 from Orange Boulevard to west of I-4 – Landscaping Project	Construction Phase moved-out from Fiscal Year 2023 through Fiscal Year 2024 due to revenue shortfalls and cost estimate increases.

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FLORIDA DEPARTMENT OF TRANSPORTATION

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V A R I A N C E R E P O R T

ORANGE COUNTY

VARPHASE 1-A

ADVANCES

														2020 THROUGH 2023						
														07/01/2018		PH		01/07/2019		
														TENTATIVE		ST YR YR		TENTATIVE		
ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH	ST	YR	YR	PH	ST	YR	YR	PHASE AMOUNT	ST	YR	YR	PHASE AMOUNT		
4336631	08	014	7	02	SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	56	2A	21	21	E				7,000,000	2G	20	20	E	7,000,000	
4394572	08	010	7	02	SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(M	52	2A	22	22	E				2,667,102	2G	21	21	E	2,460,517	
4402901	08	010	7	02	RESURFACE WESTERN BELTWAY ORANGE COUNTY MP 5.3 TO MP 11	32	2A	21	21	E				1,242,243	2G	20	20	E	1,395,302	
4411491	05	005	5	06	DILLARD ST CORRIDOR FROM W COLONIAL DR (SR 50) TO E PLAN	58	2A	22	22	E				6,270,000	2G	21	21	E	4,000,000	
	05	005	5	06	DILLARD ST CORRIDOR FROM W COLONIAL DR (SR 50) TO E PLAN	61	2A	22	22	E				6,000	2G	21	21	E	6,000	
	05	005	5	06	DILLARD ST CORRIDOR FROM W COLONIAL DR (SR 50) TO E PLAN	68	2A	22	22	E				508,497	2G	21	21	E	514,497	
PHASE COUNT					6	ADVANCES					TOTALS:				17,693,842		15,376,316			

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FLORIDA DEPARTMENT OF TRANSPORTATION

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BUDGETED 1,3,6

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V A R I A N C E R E P O R T

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OSCEOLA COUNTY

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VARPHASE 1-A

ADVANCES

										2020 THROUGH 2023										
										07/01/2018		PH		01/07/2019						
										TENTATIVE				TENTATIVE						
ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION					PH	ST	YR	YR	PHASE	AMOUNT	ST	YR	YR	PHASE	AMOUNT
4184033	05	014	7	03	SR	600	(US17/92)	FROM	PLEASANT HILL RD TO PORTAGE ST	4B	2A	23	23	E	1,000,000	2G	20	20	E	2,000,000
	05	014	7	03	SR	600	(US17/92)	FROM	PLEASANT HILL RD TO PORTAGE ST	43	2A	23	23	E	1,600,000	2G	20	20	E	16,091,669
	05	014	7	03	SR	600	(US17/92)	FROM	PLEASANT HILL RD TO PORTAGE ST	45	2A	23	23	E	15,000	2G	20	20	E	272,834
4402891	08	010	7	02	RESURFACE	WESTERN BELTWAY	OSCEOLA COUNTY	MP 0 TO MP 5.3		32	2A	21	21	E	1,249,407	2G	20	20	E	1,249,407
4402892	08	010	7	02	SAFETY IMPROVEMENTS	WESTERN BELTWAY	OSCEOLA COUNTY	MP 0		52	2A	22	22	E	341,828	2G	21	21	E	1,293,160
PHASE COUNT					5					ADVANCES				TOTALS:	4,206,235					20,907,070

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FLORIDA DEPARTMENT OF TRANSPORTATION

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V A R I A N C E R E P O R T

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OSCEOLA COUNTY

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VARPHASE 1-A

ADVANCES

2020 THROUGH 2023

07/01/2018	PH	01/07/2019
TENTATIVE		TENTATIVE
PHASE AMOUNT	ST YR YR	PHASE AMOUNT

ITEM NO BD STA C TS PROJECT DESCRIPTION

PH ST YR YR

4424881 05 005 2 09 OSCEOLA-KISSIMMEE GATEWAY AIRFIELD IMPROVEMENTS

94 2A 23 23 E

20,000 2G 21 21 E

120,000

PHASE COUNT

1

ADVANCES

TOTALS:

20,000

120,000

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FLORIDA DEPARTMENT OF TRANSPORTATION

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V A R I A N C E R E P O R T

VARPHASE 1-A

SEMINOLE COUNTY

ADVANCES

2020 THROUGH 2023
07/01/2018 01/07/2019
TENTATIVE PH TENTATIVE
PHASE AMOUNT ST YR YR PHASE AMOUNT

ITEM NO BD STA C TS PROJECT DESCRIPTION

PH ST YR YR

4396821 05 010 1 01 I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY 52 2A 21 21 E 7,814,681 2G 20 20 E 9,049,805
05 010 1 01 I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY 61 2A 21 21 E 32,430 2G 20 20 E 30,780
05 010 1 01 I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY 62 2A 21 21 E 918,850 2G 20 20 E 872,100

PHASE COUNT

3

ADVANCES

TOTALS:

8,765,961

9,952,685

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FLORIDA DEPARTMENT OF TRANSPORTATION

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BUDGETED 1,3,6

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 V A R I A N C E R E P O R T
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 ORANGE COUNTY
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VARPHASE 1-A

DEFERS

														2020 THROUGH 2023										
DEFERS														07/01/2018				01/07/2019						
														TENTATIVE				TENTATIVE						
														PH				PH						
ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION									PH	ST	YR	YR	PHASE	AMOUNT	ST	YR	YR	PHASE	AMOUNT
2394221	05	014	7	03	SR 434	FOREST CITY FROM SR 424	EDGEWATER DR TO SEMINOLE	52	2A	21	21	E		9,258,800	2G	22	22	E		9,969,940				
	05	014	7	03	SR 434	FOREST CITY FROM SR 424	EDGEWATER DR TO SEMINOLE	61	2A	21	21	E		7,567	2G	22	22	E		49,077				
	05	014	7	03	SR 434	FOREST CITY FROM SR 424	EDGEWATER DR TO SEMINOLE	62	2A	21	21	E		851,938	2G	22	22	E		851,938				
4355211	05	070	5	16	ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE			58	2A	20	20	E		2,998,688	2G	23	23	E		2,998,688				
	05	070	5	16	ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE			61	2A	20	20	E		10,000	2G	23	23	E		10,000				
	05	070	5	16	ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE			68	2A	20	20	E		30,946	2G	23	23	E		30,946				
4371311	05	005	7	03	SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO M			61	2A	21	21	E		268,380	2A	22	22	E		124,977				
4377991	05	005	8	03	ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS			52	2A	20	20	E		200,000	2A	21	21	E		200,000				
4385481	08	010	7	02	PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267)			52	2A	20	20	E		5,609,351	2G	23	23	E		8,449,297				
	08	010	7	02	PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267)			62	2A	20	20	E		1,823,039	2G	23	23	E		1,919,806				
4402902	08	010	7	02	SAFETY IMPROVEMENTS WESTERN BELTWAY ORANGE COUNTY MP 5.3			61	2A	21	21	E		92,511	2G	22	22	E		304,678				
4413621	05	005	9	01	I-4 BTU CONNECTION FROM 150' WEST OF CENTRAL FLORIDA PAR			32	2A	20	20	E		2,914,670	2G	22	22	E		2,914,670				
	05	005	9	01	I-4 BTU CONNECTION FROM 150' WEST OF CENTRAL FLORIDA PAR			52	2A	20	20	E		224,508,158	2G	22	22	E		230,041,060				
	08	005	9	01	I-4 BTU CONNECTION FROM 150' WEST OF CENTRAL FLORIDA PAR			52	2A	20	20	E		57,079,323	2G	22	22	E		58,486,018				
	05	005	9	01	I-4 BTU CONNECTION FROM 150' WEST OF CENTRAL FLORIDA PAR			56	2A	20	20	E		2,000,000	2G	22	22	E		2,000,000				
	05	005	9	01	I-4 BTU CONNECTION FROM 150' WEST OF CENTRAL FLORIDA PAR			61	2A	20	20	E		1,055,000	2G	22	22	E		1,081,000				
	05	005	9	01	I-4 BTU CONNECTION FROM 150' WEST OF CENTRAL FLORIDA PAR			62	2A	20	20	E		15,487,311	2G	22	22	E		15,868,989				
4413623	05	005	4	01	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.			56	2A	20	20	E		56,518,251	2G	22	22	E		29,500,751				
PHASE COUNT				18				DEFERS				TOTALS:				380,713,933				364,801,835				

RESERVE BOX

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FLORIDA DEPARTMENT OF TRANSPORTATION

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V A R I A N C E R E P O R T

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OSCEOLA COUNTY

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VARPHASE 1-A

DEFERS

														2020 THROUGH 2023					
														07/01/2018		PH		01/07/2019	
														TENTATIVE				TENTATIVE	
ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH	ST	YR	YR	PHASE	AMOUNT	ST	YR	YR	PHASE	AMOUNT			
4349161	05	070	5	06	WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG	58	2A	20	20	E	1,500,000	2G	21	21	E	1,500,000			
	05	070	5	06	WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG	61	2A	20	20	E	5,000	2G	21	21	E	5,000			
	05	070	5	06	WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG	68	2A	20	20	E	170,250	2G	21	21	E	170,250			
4372001	05	010	1	03	US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD	22	2A	20	20	E	1,500,000	2G	21	21	E	1,500,000			
4407001	08	010	7	02	RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.	52	2A	20	20	E	15,803,793	2G	21	21	E	17,617,021			
	08	010	7	02	RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.	62	2A	20	20	E	2,291,205	2G	21	21	E	2,806,269			
4407002	08	010	7	02	SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP	52	2A	20	20	E	526,859	2G	21	21	E	4,039,276			
4417181	08	010	7	02	RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0	52	2A	21	21	E	23,810,683	2G	22	22	E	22,974,048			
	08	010	7	02	RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0	61	2A	21	21	E	2,095,340	2G	22	22	E	1,081			
	08	010	7	02	RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0	62	2A	21	21	E	3,690,050	2G	22	22	E	3,569,700			
4417182	08	010	7	02	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP	52	2A	21	21	E	1,637,940	2G	22	22	E	1,718,497			
	08	010	7	02	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP	61	2A	21	21	E	185,906	2G	22	22	E	5,836			
PHASE COUNT						12		DEFERS		TOTALS:		53,217,026		55,906,978					

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FLORIDA DEPARTMENT OF TRANSPORTATION

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BUDGETED 1,3,6

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V A R I A N C E R E P O R T

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OSCEOLA COUNTY

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VARPHASE 1-A

DEFERS

2020 THROUGH 2023

07/01/2018	PH	01/07/2019
TENTATIVE		TENTATIVE
PHASE AMOUNT	ST YR YR	PHASE AMOUNT

ITEM NO BD STA C TS PROJECT DESCRIPTION

PH ST YR YR

4384441	05	005	2	09	OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY "A"	94	2A	21	21	E	173,600	2G	22	22	E	240,000		
4384461	05	005	2	09	OSCEOLA-KISSIMMEE EXTEND RUNWAY 6 & TAXIWAY "B"	94	2A	21	21	E	432,000	2G	23	23	E	240,000		
PHASE COUNT					2	DEFERS					TOTALS:					605,600	480,000	

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V A R I A N C E R E P O R T

VARPHASE 1-A

SEMINOLE COUNTY

DEFERS

2020 THROUGH 2023
07/01/2018 01/07/2019
TENTATIVE PH TENTATIVE
PHASE AMOUNT ST YR YR PHASE AMOUNT

ITEM NO BD STA C TS PROJECT DESCRIPTION

PH ST YR YR

4384881 05 005 2 09 SEMINOLE- ORL SANFORD INTL PARKING GARAGE PH II

94 2A 20 20 E

5,584,077 2G 21 21 E

5,400,000

PHASE COUNT

1

DEFERS

TOTALS:

5,584,077

5,400,000

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FLORIDA DEPARTMENT OF TRANSPORTATION

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V A R I A N C E R E P O R T

ORANGE COUNTY

VARPHASE 1-A

DELETIONS

DELETIONS															2020 THROUGH 2023												
															07/01/2018 TENTATIVE				01/07/2019 TENTATIVE								
ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION										PH	ST	YR	YR	PHASE	AMOUNT	ST	YR	YR	PHASE	AMOUNT		
4336631	08	010	7	02	SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)										C8	2A	21	21	E	10,000					0	TPK	
4371751	05	010	1	03	SR 535/VINELAND RD. FROM ORANGE/OSCEOLA COUNTY LINE TO I										I	21	2A	20	20	E	14,000					0	
	05	010	1	03	SR 535/VINELAND RD. FROM ORANGE/OSCEOLA COUNTY LINE TO I										I	22	2A	20	20	E	1,400,000					0	
4385471	08	010	7	02	ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND S										S	36	2A	21	21	E	100,000					0	
	08	010	7	02	ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND S										S	4B	2A	22	22	E	524,000					0	
	08	010	7	02	ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND S										S	42	2A	22	22	E	80,000					0	TPK
	08	010	7	02	ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND S										S	43	2A	22	22	E	11,110,600					0	
	08	010	7	02	ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND S										S	45	2A	22	22	E	49,000					0	
	08	010	7	02	ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND S										S	56	2A	21	21	E	4,000,000					0	
4394572	08	010	7	02	SAFETY IMPROVEMENTS AT SR408 (MP265), SR429 (MP267A), SR50 (M										61	2A	22	22	E	1,110					0	TPK	
4394574	08	010	7	02	RESURFACE INTERCHANGES AT SR408 (MP265), SR429 (MP267A), SR5										32	2A	20	20	E	216,000					0	TPK	
4394577	08	010	7	02	TRAFFIC OPERATIONS IMPROVEMENTS AT SR 91 NB OFF RAMP TO										32	2A	20	20	E	1,363,750					0	TPK	
4403141	08	014	7	02	COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520										32	2A	19	20	E	20,000,000					0	TPK	
	08	014	7	02	COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520										36	2A	20	20	E	60,000					0		
4411491	05	005	5	06	DILLARD ST CORRIDOR FROM W COLONIAL DR (SR 50) TO E PLAN										48	2A	20	20	E	812,250					0		
PHASE COUNT				15	DELETIONS										TOTALS:				39,740,710				0				

01/10/2019 11.41.06

FLORIDA DEPARTMENT OF TRANSPORTATION

PAGE 4

(CALCULATED)

BUDGETED 1,3,6

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V A R I A N C E R E P O R T

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ORANGE COUNTY

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VARPHASE 1-A

DELETIONS

ITEM NO BD STA C TS PROJECT DESCRIPTION

PH
PH ST YR YR

2020 THROUGH 2023
07/01/2018
TENTATIVE

PH
ST YR YR

01/07/2019
TENTATIVE
PHASE AMOUNT

4424861 05 005 2 09 ORANGE-EXECUTIVE AIRPORT AIRFIELD DRAINAGE

94 2A 20 20 E

400,000

0

PHASE COUNT

1

DELETIONS

TOTALS:

400,000

0

01/10/2019 11.41.34

FLORIDA DEPARTMENT OF TRANSPORTATION

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(CALCULATED)

BUDGETED 1,3,6

V A R I A N C E R E P O R T

VARPHASE 1-A

OSCEOLA COUNTY

DELETIONS

														2020 THROUGH 2023				
DELETIONS														07/01/2018		01/07/2019		
														TENTATIVE		TENTATIVE		
														PH		PH		
														ST YR YR		ST YR YR		
														PHASE AMOUNT		PHASE AMOUNT		
4361941	08	014	7	02	WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8							45	2A	20	20	E	1,222,500	0
4371741	05	010	1	03	SR 535/VINELAND RD. FROM US 192 TO ORANGE/OSCEOLA COUNTY							21	2A	20	20	E	5,000	0
	05	010	1	03	SR 535/VINELAND RD. FROM US 192 TO ORANGE/OSCEOLA COUNTY							22	2A	20	20	E	550,000	0
4398852	05	010	1	03	OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B							52	2A	20	20	E	1,252,425	0
	05	010	1	03	OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B							61	2A	20	20	E	10,550	0
	05	010	1	03	OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B							62	2A	20	20	E	135,568	0
4412241	08	010	4	02	WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242							C2	2A	22	22	E	600,000	0
	08	010	4	02	WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242							32	2A	19	20	E	8,600,000	0
	08	010	4	02	WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242							36	2A	20	20	E	250,000	0
	08	010	4	02	WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242							42	2A	22	22	E	100,000	0
	08	010	4	02	WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242							43	2A	22	22	E	1,000,000	0
	08	010	4	02	WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242							45	2A	22	22	E	500,000	0
PHASE COUNT				12	DELETIONS				TOTALS:				14,226,043				0	

01/10/2019 11.42.06

FLORIDA DEPARTMENT OF TRANSPORTATION

PAGE 4

(CALCULATED)

BUDGETED 1,3,6

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V A R I A N C E R E P O R T

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OSCEOLA COUNTY

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VARPHASE 1-A

DELETIONS

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	2020 THROUGH 2023				07/01/2018		01/07/2019			
						PH	ST	YR	YR	TENTATIVE	PH	TENTATIVE			
						PH	ST	YR	YR	PHASE AMOUNT	ST	YR	YR	PHASE AMOUNT	
4384391	05	005	2	09	OSCEOLA-KISSIMMEE TAXIWAY "C" REHABILITATION	94	2A	20	20	E	292,000			0	
4424871	05	005	2	09	OSCEOLA-KISSIMMEE GATEWAY OBSTRUCTION REMOVAL	94	2A	20	20	E	440,000			0	
PHASE COUNT											732,000			0	
2						DELETIONS				TOTALS:					

01/10/2019 11.39.43

FLORIDA DEPARTMENT OF TRANSPORTATION

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(CALCULATED)

BUDGETED 1,3,6

V A R I A N C E R E P O R T

ORANGE COUNTY

VARPHASE 1-A

MOVED OUT (DEF)

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH	ST	YR	YR	2020 THROUGH 2023						
										07/01/2018 TENTATIVE PHASE AMOUNT	PH	ST	YR	YR	01/07/2019 TENTATIVE PHASE AMOUNT	
2392037	05	014	7	03	SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD	52	2A	23	23	E	27,748,932	2G	24	24	E	0
	05	014	7	03	SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD	61	2A	23	23	E	57,050	2G	25	25	E	0
	05	014	7	03	SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD	62	2A	23	23	E	2,460,028	2G	25	25	E	0
2424847	05	014	9	01	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMA	5A	2A	21	21	E	5,000,000	2G	26	26	E	0
	05	014	9	01	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMA	52	2A	20	20	E	357,931,137	2G	25	25	E	0
	08	014	9	01	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMA	52	2A	20	20	E	162,394,291	2G	25	25	E	0
	05	014	9	01	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMA	56	2A	20	20	E	6,200,000	2G	25	25	E	0
4403151	08	014	4	02	COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528	22	2A	22	22	E	2,000,000	2G	35	35	E	0
PHASE COUNT				8												
					MOVED OUT (DEF)						TOTALS:					563,791,438
																0

TPK

01/10/2019 11.42.06

FLORIDA DEPARTMENT OF TRANSPORTATION

PAGE 5

(CALCULATED)

BUDGETED 1,3,6

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V A R I A N C E R E P O R T

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OSCEOLA COUNTY

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VARPHASE 1-A

MOVED OUT (DEF)

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH				07/01/2018		2020 THROUGH 2023				01/07/2019	
						PH	ST	YR	YR	TENTATIVE	PHASE AMOUNT	ST	YR	YR	TENTATIVE	PHASE AMOUNT	
4315561	05	005	2	09	OSCEOLA-KISSIMMEE TAXIWAY REHAB	94	2A	20	20	E	376,000	2G	25	25	E	0	
4384431	05	005	2	09	OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY "D"	94	2A	23	23	E	74,400	2G	25	25	E	0	
4407811	05	005	2	09	OSCEOLA-KISSIMMEE GATEWAY MAINTENANCE FACILITY	94	2A	20	20	E	920,000	2G	24	24	E	0	
PHASE COUNT					3	MOVED OUT (DEF)					TOTALS:		1,370,400				0

01/10/2019 11.42.31

FLORIDA DEPARTMENT OF TRANSPORTATION

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(CALCULATED)

BUDGETED 1,3,6

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V A R I A N C E R E P O R T

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SEMINOLE COUNTY

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VARPHASE 1-A

MOVED OUT (DEF)

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	2020 THROUGH 2023				PHASE AMOUNT	ST	YR	YR	E	PHASE AMOUNT	ST	YR	YR	E	PHASE AMOUNT
						PH	ST	YR	YR											
4371149	05	010	7	03	SR 429	FROM ORANGE BLVD TO WEST OF I-4	52	2A	23	23	E		3,785,981	2G	24	24	E		0	
	05	010	7	03	SR 429	FROM ORANGE BLVD TO WEST OF I-4	61	2A	23	23	E		390,714	2G	24	24	E		0	
PHASE COUNT						2	MOVED OUT (DEF)				TOTALS:				4,176,695				0	

Congress of the United States
Washington, DC 20515

January 18, 2019

The Honorable Elaine L. Chao
Secretary
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, D.C. 20590

Dear Secretary Chao:

Thank you for your work to advance the safety, efficiency, and reliability of transportation and infrastructure in the United States through the National Advisory Committee on Travel and Tourism Infrastructure.

Please accept this letter urging full and fair consideration of the MetroPlan Orlando project submission to the National Advisory Committee on Travel and Tourism Infrastructure (NACTTI) and their request for project suggestions for 2019. MetroPlan Orlando—the metropolitan planning organization for Orange, Osceola, and Seminole Counties in Central Florida—and their partners hope to continue improving the connectivity, safety, and efficiency in the I-4 Corridor, which serves as a regional hub for economic development.

The State of Florida hosted over 116 million guests in 2017—a record number according to MetroPlan Orlando—the majority of whom visited Central Florida and relied upon the I-4 Corridor to reach their destinations. The corridor is also of great importance to Floridians as it encompasses several large institutions including the University of Central Florida, the University of South Florida, and Florida Polytechnic University as well as the Florida Turnpike Enterprise SunTrax project.

Pursuant to a Partnership agreement, MetroPlan Orlando proposes to serve as the lead agency to address the integration of multi-jurisdictional planning of Transportation Systems Management & Operations (TSMO) strategies in the practices and procedures of a number of agencies. MetroPlan Orlando, along with four other metropolitan planning organizations and three Florida Department of Transportation (FDOT) districts within the I-4 Corridor, plan to coordinate efforts to enhance the role of TSMO such that it becomes a strategic consideration in meeting safety and mobility goals.


The Partnership is intended to showcase the benefits of TSMO strategies in a mega-region and across jurisdictional boundaries by utilizing information and data to identify improvements to the transportation network as well as providing a methodology for prioritizing improvements. Additionally, we would like to note that our State's economy is highly dependent on successful transportation systems to facilitate daily commutes, move goods from producers to buyers, and provide safe access to tourist attractions.

Thank you for your consideration of this letter and steadfast commitment to improving our nation's transportation and infrastructure.

Sincerely,



Val Butler Demings
Member of Congress



Stephanie Murphy
Member of Congress



Darren Soto
Member of Congress



FDOT District Five - Orlando and Oviedo Operations
420 West Landstreet Road, Orlando, 32824
2400 Camp Road, Oviedo, 32765
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant

In-House Construction

Maintenance

Project Status Report as of Dec. 21, 2018

ORANGE

SR 423 (John Young Parkway) from SR 50 to Shader Road

FIN # 239496-3-52-01

CONTRACT # T5538

Conventional

PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.

					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	810	\$27,752,000.00
FUND TYPE	Conventional	TIME BEGAN:	1/7/2017	ELAPSED:	322	\$9,064,273.29
		WORK BEGAN:	1/7/2017	% ORIGINAL:	42.09%	32.66%
		EST. COMPLETION:	Spring 2020	% TO DATE:	39.75%	32.66%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	John Bailey	C: 407-466-4387		john.bailey@kisingercampo.com
FDOT PROJECT MANAGER	Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274		JomoF@southlandconstruction.com

ORANGE

SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike

FIN # 407143-4-52-01, 407143-5-52-01, 407143-6-62-01

CONTRACT # T5552

Conventional

PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road

					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,254	\$79,031,526.09
FUND TYPE	Conventional Pay Item	TIME BEGAN:	10/14/2016	ELAPSED:	794	\$48,971,457.32
		WORK BEGAN:	10/14/2016	% ORIGINAL:	75.62%	64.59%
		EST. COMPLETION:	Spring 2020	% TO DATE:	63.32%	61.96%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	Robert Murphy	O: 407-875-8900 C: 813-918-6390		rmurphy@transystems.com
FDOT PROJECT MANAGER	Trevor Williams	O: 321-319-8138 C: 407-625-4360		trevor.williams@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Neil Parekh	O: 407-737-6741 C: 305-753-8621		nparekh@princecontracting.com

ORANGE

SR 500/US 441 (Orange Blossom Trail) from North of Jones Avenue to South of Wadsworth Road

FIN # 437331-1-52-01

CONTRACT # E5Z34

Construction Lump Sum

PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from north of Jones Avenue to south of Wadsworth Road

					TIME	COST
CONTRACTOR:	D.A.B. Constructors, Inc.	LET DATE:	8/07/2018	ORIGINAL:	320	\$3,424,444.44
FED. AID #:	N/A	NTP:	10/08/2018	CURRENT:	320	\$3,424,444.44
FUND TYPE	Lump Sum	TIME BEGAN:	10/29/2018	ELAPSED:	49	\$344,193.33
		WORK BEGAN:	10/29/2018	% ORIGINAL:	15.31%	10.05%
		EST. COMPLETION:	Fall 2019	% TO DATE:	15.31%	10.05%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	Scott Stagg	O: 407-319-7460 C: 407-362-1309		sstagg@drmp.com
FDOT PROJECT MANAGER	Charles Long	O: 407-482-7830 C: 407-625-7591		charles.long@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Mike Lemke	C: 352-601-8043		MikeL@dabcon.com

Project Status Report as of Dec. 21, 2018

ORANGE						
SR 500/US 441 (Orange Blossom Trail) from East of Lake Doe Cove to East of SR 429						
FIN #	437338-1-52-01					
CONTRACT #	E5Z27					
Conventional						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from east of Lake Doe Cove to east of SR 429					TIME	COST
CONTRACTOR:	Masci General Contractor, Inc.	LET DATE:	6/05/2018	ORIGINAL:	420	\$4,978,322.92
FED. AID #:	N/A	NTP:	7/31/2018	CURRENT:	424	\$4,978,322.92
FUND TYPE	Conventional	TIME BEGAN:	8/30/2018	ELAPSED:	109	\$1,427,108.96
		WORK BEGAN:	9/4/2018	% ORIGINAL:	25.95%	28.67%
		EST. COMPLETION:	Fall 2019	% TO DATE:	25.71%	28.67%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Scott Stagg	O:407-319-7460 C: 407-362-1309		sstagg@drmp.com	
FDOT PROJECT MANAGER		Charles Long	O: 407-482-7830 C: 407-625-7591		charles.long@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		David Jewett	C: 386-281-9042		davidjewett@mascigc.com	
ORANGE						
SR 15 (Hoffner Avenue) from North of Lee Vista Boulevard to Conway Road						
FIN #	239266-3-52-01, 239266-4-52-01					
CONTRACT #	T5521					
Conventional						
PROJECT DESCRIPTION: Widen Hoffner Avenue from two to four lanes, with bike lanes and sidewalk					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	3/25/2015	ORIGINAL:	1,300	\$37,089,690.00
FED. AID #:	N/A	NTP:	6/10/2015	CURRENT:	1,440	\$37,800,264.15
FUND TYPE	Construction	TIME BEGAN:	8/10/2015	ELAPSED:	1,216	\$38,037,957.27
		WORK BEGAN:	8/10/2015	% ORIGINAL:	93.54%	102.56%
		EST. COMPLETION:	Summer 2019	% TO DATE:	84.44%	100.63%
Project Complete 12-06-18						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Dan Barbato	O: 561-578-4500 C: 561-719-9885		dbarbato@targetengineering.com	
FDOT PROJECT MANAGER		Trevor Williams	O: 407-482-7820		trevor.williams@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Thomas F. Hill	O: 407-374 2931 C: 407-702-8579		tthill@princecontracting.com	
OSCEOLA						
SR 500 (US 192) from Aeronautical Drive to Budinger Avenue						
FIN #	239682-1-52-01					
CONTRACT #	T5530					
Conventional						
PROJECT DESCRIPTION: Widening U.S. 192 from four to six lanes. Additional improvements include milling and resurfacing, drainage improvements, removal and replacement of an existing bridge on S.R. 500 over the St. Cloud canal.					TIME	COST
CONTRACTOR:	JR Davis Construction	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99
FED. AID #:	N/A	NTP:	8/31/2015	CURRENT:	1,329	\$38,611,970.63
FUND TYPE	Conventional Pay Item	TIME BEGAN:	3/31/2016	ELAPSED:	991	\$31,521,505.35
		WORK BEGAN:	3/31/2016	% ORIGINAL:	90.09%	83.67%
		EST. COMPLETION:	Fall 2019	% TO DATE:	74.57%	81.64%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jignesh Vyas	C: 407-406-0300		jvyas@saiengr.com	
FDOT PROJECT MANAGER		Ray Gopal	O: 321-319-8133 C: 321-229-8213		uvendra.gopal@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Bruce Baker	C: 407-572-3881		bruce.baker@jr-davis.com	

Project Status Report as of Dec. 21, 2018

OSCEOLA						
SR 423/SR 600 (John Young Parkway) from Portage Street to Vine Street						
FIN #	418403-2-52-01					
CONTRACT #	T5506					
Conventional						
PROJECT DESCRIPTION: Pavement widening, median access changes, drainage improvements, curb and gutter, sidewalk, milling and resurfacing, pavement markings and signing, signalization, and water and sanitary sewer construction.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	6/17/2015	ORIGINAL:	800	\$12,348,616.43
FED. AID #:	N/A	NTP:	8/17/2015	CURRENT:	1,083	\$13,570,396.33
FUND TYPE	Conventional Pay Item	TIME BEGAN:	11/16/2015	ELAPSED:	1,128	\$13,089,103.28
		WORK BEGAN:	11/16/2015	% ORIGINAL:	141.00%	106.00%
		EST. COMPLETION:	Summer 2018	% TO DATE:	104.16%	96.45%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Kris Morgan	C: 813-614-3776		kris.morgan@jacobs.com	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Michael Anderson	O: 386-322-4500		michaelanderson@mascigc.com	

OSCEOLA						
SR 15 (US 441) from East of the Bridge over Florida's Turnpike to North of Tyson Creek Bridge						
FIN #	434406-1-52-01					
CONTRACT #	E5Y74					
Construction Lump Sum						
PROJECT DESCRIPTION: Mill and resurfacing 16.9 miles of US 441 from east of the bridge over Florida's Turnpike to north of the Tyson Creek Bridge. Other improvements include widening to create a turn lane for Canoe Creek Road.						
					TIME	COST
CONTRACTOR:	Hubbard Construction Co.	LET DATE:	2/06/2018	ORIGINAL:	330	\$8,870,872.73
FED. AID #:	N/A	NTP:	4/04/2018	CURRENT:	347	\$8,896,059.63
FUND TYPE	Lump Sum	TIME BEGAN:	4/9/2018	ELAPSED:	246	\$8,779,872.73
		WORK BEGAN:	4/9/2018	% ORIGINAL:	74.55%	98.97%
		EST. COMPLETION:	Early 2019	% TO DATE:	70.89%	98.69%
Update pending final acceptance						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Herb Potter	C: 863-258-6540		hpotter@adaptiveCE.com	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Javier Saldana	C: 407-280-5357		javier.saldana@hubbard.com	

Update pending final acceptance

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,141	\$54,640,017.31
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/31/2016	ELAPSED:	930	\$38,185,779.06
		WORK BEGAN:	5/31/2016	% ORIGINAL:	93.94%	71.61%
		EST. COMPLETION:	Summer 2019	% TO DATE:	81.51%	69.89%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		cdavis@metriceng.com	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Michael Heim	C: 954-295-2045		mheim@bergeroninc.com	

Project Status Report as of Dec. 21, 2018

SEMINOLE						
SR 46 (East 25th Street) from Mellonville Avenue to SR 415 (East Lake Mary Boulevard)						
FIN #	240216-2-52-01					
CONTRACT #	T5548					
Conventional						
PROJECT DESCRIPTION: Widen SR 46 (East 25th Street) to a four-lane roadway, including the addition of bike lanes and sidewalk.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc	LET DATE:	2/24/2016	ORIGINAL:	860	\$26,475,089.42
FED. AID #:	3141040P	NTP:	4/20/2016	CURRENT:	1,029	\$26,075,596.26
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/9/2016	ELAPSED:	950	\$22,355,467.45
		WORK BEGAN:	5/9/2016	% ORIGINAL:	110.47%	84.44%
		EST. COMPLETION:	Spring 2019	% TO DATE:	92.32%	85.73%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Charles Long	O: 407-482-7830 C: 407-625-7591		charles.long@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		George Jaoude	C: 407-889-9844		georgej@southlandconstruction.com	

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.						
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,338	\$232,375,345.09
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	538	\$108,799,790.49
		WORK BEGAN:	10/18/2017	% ORIGINAL:	42.36%	46.39%
		EST. COMPLETION:	Early 2021	% TO DATE:	40.21%	46.82%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		arnaldo.larrazabal@rsandh.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		jandrews@superiorfla.com	

SEMINOLE						
SR 436 from Boston Avenue to east of Anchor Road						
FIN #	434412-1-52-01					
CONTRACT #	T5609					
Construction Lump Sum						
PROJECT DESCRIPTION: Mill and resurface, provide a continuous turn lane on westbound SR 436 at the hospital entrance, pedestrian and drainage improvements, and intersection improvements at Maitland Avenue						
					TIME	COST
CONTRACTOR:	Atlantic Civil Constructors Corp.	LET DATE:	3/28/2018	ORIGINAL:	240	\$2,876,724.92
FED. AID #:	D517111B	NTP:	6/01/2018	CURRENT:	265	\$2,876,724.92
FUND TYPE	Lump Sum	TIME BEGAN:	6/24/2018	ELAPSED:	176	\$2,108,736.79
		WORK BEGAN:	6/24/2018	% ORIGINAL:	73.33%	73.30%
		EST. COMPLETION:	Spring 2019	% TO DATE:	66.42%	73.30%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Scott Stagg	O: 407-319-7460 C: 407-362-1309		ssagg@drmp.com	
FDOT PROJECT MANAGER		Charles Long	O: 407-482-7830 C: 407-625-7591		charles.long@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Chris Sousa	C: 407-277-8410		chris.sousa@atlantic-civil.com	

Project Status Report as of Dec. 21, 2018

SEMINOLE						
Pedestrian Safety Improvements - Ronald Reagan Blvd. from SR 434 to north of Palmetto Avenue						
FIN #	437931-1-52-01					
CONTRACT #	T5615					
Conventional Construction						
PROJECT DESCRIPTION: Pedestrian safety improvements along Ronald Reagan Blvd., including construction of buffered bike lanes, on-street parallel parking, brick pavers and signal modifications.						
					TIME	COST
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	218	\$1,435,272.80
FUND TYPE	Conventional	TIME BEGAN:	6/27/2018	ELAPSED:	172	\$416,654.85
		WORK BEGAN:	6/27/2018	% ORIGINAL:	86.00%	29.03%
		EST. COMPLETION:	Early 2019	% TO DATE:	78.90%	29.03%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Planter	O: 407-482-7847		eric.planter@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Travis Church	O: 904-886-4300 C: 904-334-7083		tchurch1@asplundh.com	

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from Wekiva Park Road to Orange Boulevard (Wekiva Parkway Section 7A)						
FIN #	240200-2					
CONTRACT #	T5626					
Design Build						
PROJECT DESCRIPTION: This project includes 3.53 miles of limited access toll road largely along the existing State Road 46 corridor from a half mile east of Wekiva Park Road to Orange Boulevard. The project also includes design of a non-tolled road for local travel.						
					TIME	COST
CONTRACTOR:	Astaldi Construction Corp.	LET DATE:	12/06/2017	ORIGINAL:	1,454	\$108,299,973.17
FED. AID #:	3141042P	NTP:	3/02/2017	CURRENT:	1,502	\$108,299,973.17
FUND TYPE	Design Build	TIME BEGAN:	4/2/2018	ELAPSED:	260	\$22,722,996.70
		WORK BEGAN:	4/2/2018	% ORIGINAL:	17.88%	20.98%
		EST. COMPLETION:	Summer 2022	% TO DATE:	17.31%	20.98%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		David Bowden	O: 386-333-9537 C: 407-873-1905		dbowden@go-IEI.com	
FDOT PROJECT MANAGER:		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Allan Fadullon	C: 954-594-5848		a.fadullon@astaldi.com	

SEMINOLE COUNTY						
SR 429/46 from Orange Boulevard to Rinehart Road (Wekiva Parkway Section 8)						
FIN #	240200-4					
CONTRACT #	E5Z18					
Design Build						
PROJECT DESCRIPTION:						
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	8/22/2018	ORIGINAL:	1,400	\$253,332,000.00
FED. AID #:	D517015B	NTP:	10/26/2018	CURRENT:	1,405	\$253,332,000.00
FUND TYPE	Design Build	TIME BEGAN:	10/26/2018	ELAPSED:	52	\$18,630,000.00
		WORK BEGAN:	10/26/2018	% ORIGINAL:	3.71%	7.35%
		EST. COMPLETION:	Late 2022	% TO DATE:	3.70%	7.35%
CONTACT			PHONE		EMAIL	
CEI SENIOR PROJECT ENGINEER		Bill Wages	O: 407-644-1898 C: 407-948-8281		bwages@metriceng.com	
FDOT PROJECT MANAGER:		Kevin Hayden	O: 386-943-5284		kevin.hayden@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Kurt Matthiasmeier	C: 407-908-3229		kwmathiasmeier@laneconstruct.com	



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 South Woodland Boulevard
DeLand, Florida 32720

MIKE DEW
SECRETARY

January 14, 2019

Mr. Gary Huttman
Executive Director
MetroPlan Orlando MPO
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

RE: Second Quarter Variance Report (October 2018 – December 2018)

Dear Mr. Huttman:

This letter is in reference to a request made by MetroPlan Orlando Metropolitan Planning Organization (MPO) regarding the second quarter variance report for the period of October 2018 through December 2018. This quarter's variance report compares the July 1, 2018 adopted work program with changes made to the adopted work program in the second quarter of Fiscal Year 2018/2019.

There are no projects with a cost increase that is equal to or greater than the minimum parameters set by MetroPlan Orlando.

As always, we appreciate all the opportunities that we get to work with MetroPlan Orlando staff and if you should have any additional questions or concerns please do not hesitate to contact me at 386-943-5426

Sincerely,

Rakinya Hinson
FDOT, District Five
MPO Liaison

cc: Keith Caskey, Manager of Planning Services, MetroPlan Orlando
Kellie Smith, Government Liaison Administrator