



DATE: Wednesday, June 12, 2019

TIME: 9:00 a.m.

Wireless access available
Network = MpoGuest
Password = mpoaccess

Commissioner Betsy VanderLey, Board Chairwoman, Presiding

PLEASE SILENCE CELL PHONES

- | | | |
|------|----------------------------------------------------------|-----------------------|
| I. | CALL TO ORDER AND PLEDGE OF ALLEGIANCE | Chairwoman VanderLey |
| II. | CHAIR'S ANNOUNCEMENTS | Chairwoman VanderLey |
| III. | EXECUTIVE DIRECTOR'S ANNOUNCEMENTS | Mr. Gary Huttman |
| IV. | CONFIRMATION OF QUORUM | Ms. Cathy Goldfarb |
| V. | AGENDA REVIEW | Mr. Gary Huttman |
| VI. | COMMITTEE REPORTS | |
| | Municipal Advisory Committee | Mayor John Dowless |
| | Community Advisory Committee | Mr. Atlee Mercer |
| | Technical Advisory Committee | Mr. William Hawthorne |
| | Transportation Systems Management & Operations Committee | Mr. Benton Bonney |

VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card." Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XIV.

VIII. CONSENT AGENDA

(Tab 1)

- A. Approval of Minutes from May 8, 2018 Board meeting
- B. Approval of Financial Report for April 2019
- C. Acknowledgement of Travel Report for April
- D. Approval for FY 2019 Year End Budget Amendment

IX. OTHER ACTION ITEMS

- A. No Action Items

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

(Tab 2)

- A. Executive Director's Report
- B. FDOT Monthly Construction Status Report
- C. General Information
 - NARC Annual Meeting in Omaha – June 9-June 12, 2019
- D. Featured Articles and Research

In the past decade, there was a 43 percent increase in renters over the age of 60. The trend brings with it new challenges – and benefits – for cities.

[Mortgage No More: Baby Boomers Who Rent Are On the Rise](#)

[Florida Poly researchers are working to protect driverless cars from cyberattacks](#)

State Smart Transportation Initiative, University of Wisconsin-Madison

<https://www.ssti.us/2019/04/safety-and-speed-management-speeding-into-a-crash/>

State Smart Transportation Initiative, University of Wisconsin-Madison

Researchers re-evaluate how we value transportation

<https://www.ssti.us/2019/05/researchers-re-evaluate-how-we-value-transportation/>

Jarrett Walkers Presentation - March 14, 2019

<https://www.youtube.com/watch?v=ivfg3MmWavU>

XI. OTHER BUSINESS/PRESENTATIONS

(Tab 3)

- A. Draft TIP Preview** – Keith Caskey, MetroPlan Staff
- B. Corrine Drive Study** – Elizabeth Whitton, MetroPlan Staff

Ms. Elizabeth Whitton, MetroPlan Orlando staff, will give a presentation on the Corrine Drive Complete Streets study. The final report on this study can be accessed at this link: <https://metroplanorlando.org/wp-content/uploads/Corrine-Drive-Study-Final-Report-with-AppendixApril-2019.pdf>

XII. PUBLIC COMMENTS (GENERAL)

XIII. ADJOURN REGULAR BOARD MEETING

XIV. STRATEGIC PLAN WORKSHOP

- A. Board Workshop** – Strategic Plan, The UCF Florida Institute of Government

XV. NEXT MEETING: Wednesday, July 10, 2019

XVI. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





MetroPlan Orlando Board

MEETING MINUTES

DATE: Wednesday, May 8, 2019
TIME: 9:00 a.m.
LOCATION: MetroPlan Orlando
Park Building
250 S. Orange Ave, Suite 200
Orlando, FL 32801

Commissioner Viviana Janer, Board Secretary/Treasurer, Presided

Members

Hon. Pat Bates, City of Altamonte Springs
Hon. Emily Bonilla, Orange County
Hon. Jerry L. Demings, Orange County
Hon. John Dowless, Municipal Advisory Committee
Mr. M. Carson Good, GOAA
Hon. Cheryl L. Grieb, Osceola County
Hon. Samuel B. Ings, City of Orlando
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission
Hon. Christine Moore, Orange County
Hon. Bryan Nelson, City of Apopka
Hon. Victoria Siplin, Orange County
Mr. Stephen Smith, Sanford Airport Authority
Hon. Jay Zembower, Seminole County

Advisors in Attendance:

FDOT Secretary Mike Shannon, District 5
Mr. Will Hawthorne, Technical Advisory Committee
Mr. Thomas Kapp, Kissimmee Gateway Airport
Mr. Atlee Mercer, Community Advisory Committee

Members/Advisors not in Attendance:

Hon. Jose Alvarez, City of Kissimmee
Mr. Benton Bonney, Transportation Systems Management & Operations Committee
Hon. Bob Dallari, Seminole County
Hon. Buddy Dyer, City of Orlando
Hon. Fred Hawkins, Jr., Central Florida Expressway Authority
Hon. Jeff Triplett, City of Sanford
Hon. Mayra Uribe, Orange County
Hon. Betsy VanderLey, Orange County

Staff in Attendance:

Mr. Steve Bechtel, Mateer & Harbert
Mr. Keith Caskey
Mr. Joe Davenport
Ms. Lisa Smith
Ms. Cathy Goldfarb
Ms. Mary Ann Horne
Mr. Gary Huttman
Ms. Cynthia Lambert
Mr. Nick Lepp
Mr. Jason Loschiavo
Ms. Crystal Mercedes
Ms. Sally Morris
Mr. Alex Trauger
Ms. Virginia Whittington
Ms. Elizabeth Whitton
Mr. Mighk Wilson

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Commissioner Viviana Janer called the meeting to order at 9:00 a.m. Commissioner Victoria Siplin led the Pledge of Allegiance.

II. CHAIRWOMAN'S ANNOUNCEMENTS

Commissioner Janer noted that new Board members Commissioner Christine Moore and Commissioner Jay Zembower attended the MPOAC Institute and they spoke briefly about their very positive experience attending. She congratulated Mayor John Dowless on the Belle Isle Commission recently electing him Mayor.

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Gary Huttman called attention to the numerous events staff participated in since the March Board meeting. He reported that no alternates were in attendance and introduced new Board member, Mr. M. Carson Good, representing Greater Orlando Aviation Authority. He noted guests in attendance which included Mr. Jim Martin, FHWA, Mr. Jim Harrison, LYNX and recipients of ReThink's Best Workplaces for Commuters designation. In addition, Mr. John Wayne Smith and Ms. Angela Drzewiecki were in attendance to provide the legislative update

later in the agenda. Mr. Huttman called attention to Ms. Cathy Goldfarb's recent tenth anniversary at MetroPlan Orlando, SunRail's fifth anniversary, Ms. Crystal Mercedes departing her position at MetroPlan Orlando and Ms. Nicole Nason's appointment as the new Federal Highway Administrator. He reported that the April Board Workshop was well attended and that MetroPlan Orlando recently hosted a SunRail briefing and Tour for a group from Polk County. Mr. Huttman congratulated Ms. Cynthia Lambert, Ms. Mary Anne Horne and Ms. Virginia Whittington on the five FPRA awards they recently received. He informed Board members that a decision had been made to conduct the Strategic Plan Workshop during a portion of the June and July Board meetings.

IV. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed a quorum of 13 voting members present.

V. AGENDA REVIEW

Mr. Huttman called attention to two changes on the agenda. Mr. Stephen Alianiello, ReThink would be presenting the Best Workplaces for Commuters presentation and Ms. Rakinya Hinson would give the FDOT Certification presentation.

VI. COMMITTEE REPORTS

Mayor John Dowless reported that MAC met on May 2nd and Mayor Dominic Persampiere chaired the meeting in his absence. He noted that MAC members welcomed one of two newly elected Mayors and designated MAC members: Mayor Nick Fouraker from the City of Belle Isle. Town of Windermere Mayor, Jim O'Brien had a last minute conflict and was unable to attend. Mayor Dowless added that MAC recommended approval of the requested amendment to FY 2018/19-2022/23 TIP and a Nominating and Bylaws Review Subcommittee was appointed to recommend a slate of officers for the next two-year term. Lastly, he reported, MAC members received a report on the Silver Star Road Corridor Study in Ocoee.

Mr. Atlee Mercer reported that Community Advisory Committee members met on April 24th and recommended four very qualified individuals to fill vacancies on the committee. CAC members, he added, voted to approve the Transportation Improvement Program amendment and enjoyed presentations from Voyage, the autonomous taxi service in the Villages and an update on the Silver Star Corridor Study in Ocoee.

Mr. Will Hawthorne reported that Technical Advisory Committee members met on April 26th and recommended approval of the TIP amendment request for the railroad crossing safety projects and the SR 436 traffic operations project. TAC members, he added, heard a presentation from MetroPlan Orlando staff on the Silver Star Road Corridor Study.

Mr. Gary Huttman read the TSMO report in the absence of Mr. Benton Bonney. He reported that the Transportation Systems Management & Operations Committee met on April 26, 2019 and approved the February 22 TSMO Meeting Minutes, staff's request to amend the FY 2018/19 - 2022/23 TIP and staff's request for members to serve on a Subcommittee to recommend a MetroPlan Orlando Appointee to the TSMO. Committee members, Mr. Huttman noted, had two presentations. Mr. Chris Castro, City of Orlando gave a presentation on the Orlando Smart Cities Program. Mr. Allen Danaher, WSP, the consultant on the MetroPlan Orlando Connected and Autonomous Vehicle (CAV) Readiness Study provided TSMO with a

preview of a questionnaire that will be used to gather information from each of the jurisdictions on their existing capabilities to integrate CAV technology with their transportation systems

VII. PUBLIC COMMENTS ON ACTION ITEMS

None.

VIII. CONSENT AGENDA

- A. Approval of Minutes from March 13, 2018 Board meeting**
- B. Approval of Financial Report for February/March 2019**
- C. Acknowledgement of Travel Report for February/March 2019**
- D. Approval of the Annual Investment Report**
- E. Approval of FY 20 Budget Amendment**
- F. Approval of Update to Employee Handbook and Travel Policy**
- G. Approval to Dispose of Fixed Assets**
- H. Approval of Crash Database agreement with the University of Florida**
- I. Approval to Exercise Options to Extend General Planning Consultant Contracts with Kittelson & Associates, Inc. and HDR Engineering, Inc.**
- J. Approval of new members to the Community Advisory Committee**
- K. Approval of Modification to 2040 LRTP**

MOTION: Commissioner Cheryl Grieb moved approval of Consent Agenda, Action Items A-K. Commissioner Samuel Ings seconded the motion, which passed unanimously.

IX. OTHER ACTION ITEMS

A. Recommendation to approve FDOT TIP Amendments Railroad Crossings & SR 436

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) be amended to include two new railroad crossing safety projects in Orange County and the construction funding for a traffic operations project on SR 436 from Boston Avenue to east of Anchor Road in Altamonte Springs. A letter from FDOT and a fact sheet explaining the amendment request were provided.

MOTION: Commissioner Samuel Ings moved approval of the amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP). Commissioner Jay Zembower seconded the motion, which passed unanimously (Roll Call Vote taken).

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT

- A. Executive Director's Report**
- B. Letter from Mr. Huttman to Secretary Mike Shannon on FDOT Draft LAP Policy**
- C. Letter from Mr. Huttman to Carl Mikyska regarding MPOAC Freight Priorities**
- D. Letter from Ms. Betsy Fulmer to Chairwoman VanderLey regarding SunRail**
- E. Letter from Chairwoman VanderLey to Ms. Betsy Fulmer regarding SunRail**
- F. Letter from James Stansbury, Department of Economic Opportunity to Chairwoman VanderLey**
- G. FDOT Monthly Construction Status Report**
- H. FDOT Third Quarter Variance Report**
- I. General Information**
 - Meeting of the TDLCB – May 9, 2019
 - Meeting of the CFX Board – May 9, 2019
 - Meeting of the CFCRC – May 30, 2019
 - MPOAC Institute in Tampa – May 31-June 2, 2019
 - NARC Annual Meeting in Omaha – June 9-June 12, 2019
 - Floridian's for Better Transportation Summer Camp – July 10-July 12, 2019

J. Featured Articles and Research

Airbnb and Uber alumni fuel tech's next wave

<https://www.nytimes.com/2019/03/13/technology/silicon-valley-network-mafias.html>

Atlanta's Big Transit Vote Is a Referendum on Race

<https://www.citylab.com/transportation/2019/03/gwinnett-county-transit-referendum-marta-race-crime/584737/>

Millennials Are Driving Cars as Much as Older Generations

<https://www.citylab.com/transportation/2019/03/millennial-car-ownership-driving-behavior-vehicle-data/585667/>

<https://www.enotrans.org/etl-material/beyond-speculation-2-0-automated-vehicles-and-public-policy/>

MOTION: Commissioner Jay Zembower moved approval of the Information Items for Acknowledgement. Commissioner Samuel Ings seconded the motion, which passed unanimously.

XI. OTHER BUSINESS/PRESENTATIONS

A. ReThink Your Commute Report on Best Work Places

Mr. Stephen Alianiello, ReThink, gave a presentation on ReThink and the organizations receiving the Best Workplaces for Commuters. He provided information on ReThink's goals and the counties they serve. Mr. Alianiello recognized forty-one companies and provided information on what these companies offer to their employees in terms of commuting benefits. Representatives from a majority of the companies recognized received certificates and took a group photo with MetroPlan Orlando Board members.

B. Silver Star Road Project

Mr. Nick Lepp, MetroPlan Orlando staff, gave a presentation on the Silver Star Road Corridor Study in Ocoee, which was recently completed. Mr. Lepp reviewed a map of the area and the purpose of the study. He provided information on the downtown Ocoee Master Plan and the proposed build alternatives. Mr. Lepp noted that the enhanced grid alternative was chosen, since it met all of the goals. He reviewed the schedule for the study and next steps, noting that design for the project was proposed in the next couple of years.

C. FDOT Certification

Ms. Rakinya Hinson, FDOT reported that FDOT's annual certification took place in February. She reviewed the purpose for the certification and the certification process. Ms. Hinson noted that a risk assessment is assigned and MetroPlan Orlando received a low risk assessment. In addition, she called attention to Metroplan Orlando's noteworthy practices. Mayor Demings asked the risk assessment ratings for other MPOs. Ms. Kellie Smith, FDOT District 5, responded that out of the five MPOs they work with three have low risk assessments, one has a medium risk assessment and one has a high risk assessment.

D. Report on the 2019 Legislative Session

Mr. John Wayne Smith and Ms. Angela Drzewiecki, Peebles, Smith and Matthews, provided a report on action related to MetroPlan Orlando legislative priorities during the recent legislation session in Tallahassee. Mr. Smith reported that the session is over and one of the positive outcomes is that a robust budget was passed that incorporated both the Governor's and the House priorities. He noted that as a result of the recent elections there were a large number of new legislative representatives. Mr. Smith called attention to a bill that would change the make-up of the Greater Orlando Aviation Authority board which failed and a Miami Dade Expressway Authority bill which passed and involves a five-year plan to eliminate that agency and for FDOT to take over some of the responsibilities. In

addition, he noted Senate Bill 7068 which called for three new tolled roadways to be constructed connecting Collier County to Polk County, Suncoast Parkway to the Turnpike and Citrus County to Jefferson County, with the three becoming part of the Florida's Turnpike Enterprise system. Ms. Angela Drzewiecki provided a report on public safety legislation. She reported that the texting while driving bill passed making texting while driving a primary offense with the addition of hands free school and work zones. In addition HB 611 increasing the criminal penalty for motor vehicle racing passed, while legislation allowing drone use for specific purposes did not pass. Mr. Smith added that a legislative report he forwarded to Ms. Whittington is a draft template at this time and a more in depth final report tailored to MetroPlan Orlando will be forthcoming.

XII. BOARD MEMBER COMMENTS

None.

XIII. PUBLIC COMMENTS (GENERAL)

Mr. David Bottomley commented on the lack of adequate truck parking and suggested looking at how Hillsborough County has addressed the problem.

XIV. NEXT MEETING: Wednesday, June 12, 2019

XV. ADJOURNMENT

There being no further business, the meeting adjourned at 10:18 a.m. The meeting was transcribed by Ms. Cathy Goldfarb.

Approved this 12th day of June 2019.

Commissioner Betsy VanderLey, Chairwoman

Ms. Cathy Goldfarb,
Senior Board Services Coordinator/ Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 04/30/19

ASSETS

Operating Cash in Bank	\$	1,206,599.30
Petty Cash	\$	125.00
SBA Investment Account	\$	1,684,875.16
FL CLASS Investment Account	\$	1,542,597.54
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	27,706.43
Accounts Receivable - Grants	\$	480,494.96
Fixed Assets-Equipment	\$	706,293.18
Accumulated Depreciation	\$	(429,138.10)

TOTAL ASSETS:	\$	5,239,553.47
----------------------	-----------	---------------------

LIABILITIES

Accrued Personal Leave	\$	271,469.42
------------------------	----	------------

TOTAL LIABILITIES:	\$	271,469.42
---------------------------	-----------	-------------------

EQUITY

FUND BALANCE:

Nonspendable:

Prepaid Items	\$	27,706.43
Deposits	\$	20,000.00
Unassigned:	\$	4,920,377.62

TOTAL EQUITY:	\$	4,968,084.05
----------------------	-----------	---------------------

TOTAL LIABILITIES & EQUITY:	\$	5,239,553.47
----------------------------------------	-----------	---------------------

Net difference to be reconciled:	\$	-
----------------------------------	----	---

METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 04/30/19

REVENUES	Current	Y-T-D	Budget	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 352,884.38	2,975,914.22	\$ 5,344,285.00	\$ 2,368,370.78	55.68%
State Revenue	\$ 7,895.88	105,964.87	\$ 236,890.00	\$ 130,925.13	44.73%
Local Revenue	\$ 272,910.50	1,178,127.00	\$ 1,178,127.00	-	100.00%
Interest Income	\$ 6,906.69	66,020.62	\$ 67,000.00	\$ 979.38	98.54%
Other	\$ 83.00	11,922.76	\$ 12,500.00	\$ 577.24	95.38%
Contributions	\$ 0.00	30,000.00	\$ 35,000.00	\$ 5,000.00	85.71%
Cash Carryforward	\$ 0.00	0.00	\$ 305,479.00	\$ 305,479.00	0.00%
Local Match - Transfers In	\$ 7,895.88	34,902.88	\$ 135,009.00	\$ 100,106.12	25.85%
TOTAL REVENUES:	\$ 648,576.33	\$ 4,402,852.35	\$ 7,314,290.00	\$ 2,911,437.65	60.20%
EXPENDITURES					
Salaries	\$ 120,185.12	1,273,853.66	\$ 1,901,489.00	\$ 627,635.34	66.99%
Fringe Benefits	\$ 39,877.40	422,664.62	\$ 617,385.00	\$ 194,720.38	68.46%
Local Match - Transfers Out	\$ 7,895.88	34,902.88	\$ 135,009.00	\$ 100,106.12	25.85%
Audit Fees	\$ 0.00	24,500.00	\$ 37,500.00	\$ 13,000.00	65.33%
Computer Operations	\$ 3,299.95	63,646.57	\$ 109,161.00	\$ 45,514.43	58.31%
Dues & Memberships	\$ 272.00	11,060.50	\$ 17,650.00	\$ 6,589.50	62.67%
Equipment & Furniture	\$ 1,925.61	13,223.33	\$ 17,400.00	\$ 4,176.67	76.00%
Graphic Printing/Binding	\$ 0.00	20,618.33	\$ 32,842.00	\$ 12,223.67	62.78%
Insurance	\$ 1,579.58	24,181.08	\$ 32,614.00	\$ 8,432.92	74.14%
Legal Fees	\$ 3,232.00	35,533.50	\$ 42,000.00	\$ 6,466.50	84.60%
Office Supplies	\$ 1,352.65	24,878.93	\$ 44,662.00	\$ 19,783.07	55.70%
Postage	\$ 246.00	2,331.24	\$ 3,100.00	\$ 768.76	75.20%
Books, Subscrips/Pubs	\$ 142.29	5,782.54	\$ 7,673.00	\$ 1,890.46	75.36%
Exec. Dir 457 Def. Comp.	\$ 769.24	6,153.92	\$ 10,133.00	\$ 3,979.08	60.73%
Rent	\$ 24,041.98	223,961.32	\$ 283,822.00	\$ 59,860.68	78.91%
Equipment Rent/Maint.	\$ 1,462.42	17,527.24	\$ 24,806.00	\$ 7,278.76	70.66%
Seminar & Conf. Regist.	\$ 1,985.40	14,023.50	\$ 21,445.00	\$ 7,421.50	65.39%
Telephone	\$ 502.23	4,132.67	\$ 7,130.00	\$ 2,997.33	57.96%
Travel	\$ 2,555.49	29,571.01	\$ 39,950.00	\$ 10,378.99	74.02%
Small Tools/Office Mach.	\$ 81.11	296.03	\$ 1,200.00	\$ 903.97	24.67%
HSA/FSA Annual Contrib.	\$ 0.00	9,250.00	\$ 12,500.00	\$ 3,250.00	74.00%
Computer Software	\$ 0.00	0.00	\$ 2,500.00	\$ 2,500.00	0.00%
Contingency	\$ 0.00	0.00	\$ 30,000.00	\$ 30,000.00	0.00%
Contractual/Temp Svcs.	\$ 0.00	2,752.35	\$ 9,594.00	\$ 6,841.65	28.69%
Pass-Thru Expenses	\$ 0.00	103,350.99	\$ 778,433.00	\$ 675,082.01	13.28%
Consultants	\$ 229,086.20	1,568,753.75	\$ 2,946,286.00	\$ 1,377,532.25	53.25%
Repair & Maintenance	\$ 0.00	4,200.00	\$ 3,000.00	\$ (1,200.00)	140.00%
Advertising/Public Notice	\$ 236.00	7,959.58	\$ 11,026.00	\$ 3,066.42	72.19%
Other Misc. Expense	\$ 262.29	4,928.63	\$ 15,840.00	\$ 10,911.37	31.12%
Contributions	\$ 119.49	100,841.97	\$ 100,950.00	\$ 108.03	99.89%
Educational Reimb.	\$ 0.00	511.00	\$ 1,690.00	\$ 1,179.00	30.24%
Comm. Rels. Sponsors	\$ 5,000.00	12,000.00	\$ 15,500.00	\$ 3,500.00	77.42%
Indirect Expense Carryfwd.	\$ 0.00	0.00	\$ 0.00	\$ -	0.00%
TOTAL EXPENDITURES:	\$ 446,110.33	\$ 4,067,391.14	\$ 7,314,290.00	\$ 3,246,898.86	55.61%
AGENCY BALANCE:	\$ 202,466.00	\$ 335,461.21			



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Travel Summary - April 2019

Traveler:	Elizabeth Whitton
Dates:	April 12-18, 2019
Destination:	San Francisco, CA
Purpose of trip:	APA National Conference
Cost:	\$2,786.56
Paid By:	MetroPlan Orlando funds



Board Action Fact Sheet

Meeting Date: June 12, 2019

Agenda Item: VIII.D. (Tab 1)

Roll Call Vote: No

Action Requested: Approval for the Board Chair to approve FY'19 Budget Amendment #3 with Board ratification of the amendment at the September 11, 2019 meeting.

Reason: To prevent issues with year-end grant billing and budget

Summary/Key Information: The MetroPlan Orlando fiscal year ends on June 30 and closes by August 15 including year-end grant billings. To prevent issues with year-end grant billings including over-spent UPWP tasks, it is requested that the board allow the Chair to approve a budget amendment after the year end. This amendment will be brought back to the full board for ratification at the September 11, 2019 meeting.

MetroPlan Budget Impact: Individual line items and UPWP tasks will be amended for items that are over budget. The total agency wide budget and individual grant/project total budgets will not be affected.

Local Funding Impact: None

Committee Action:

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

Staff Recommendation: Recommends approval

Supporting Information: None

TAB 2





June 12, 2019

To: Commissioner Betsy VanderLey, Board Chairwoman
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I attended the TDLCB Meeting on May 9
- I participated in the Second Harvest Food Bank Stakeholder Interview for new Strategic Plan
- I attended the GOAA Board Meeting on May 15
- I attended the Orange County State of the County on May 16
- I presented to the Leadership Orlando Class 97 on May 21
- I attended the Central Florida Commission on Homelessness Board Meeting on May 29
- I attended the Central Florida Commuter Rail Commission Meeting on May 30
- I attended the NARC Annual Meeting in Omaha June 9-11
- I presented at the NARC Annual Meeting in Omaha on June 10

Federal Certification

- We have met with representatives from the FHWA and FTA for our Federal Certification. As a Transportation Management Area (TMA) we go through this process every four years. FHWA will be making a presentation to the Board on their findings and conclusions later this year.

\$2 Trillion Infrastructure bill

- There has been renewed talk in Washington D.C. on an infrastructure package that includes transportation, (water and broadband). This appears to be stalled. We will continue to watch that and update you as needed.

Local Sales Tax Votes

- I am learning from the work of others.
- I attended the Osceola County Commission meeting on June 3 where they discussed the sales tax vote from May 21 and I met with the Volusia County Manager on June 5 to discuss lessons learned from their attempt to do the right thing.

Florida Greenways and Trails Event

- The summer meeting of the Florida Greenways & Trails Foundation will be in Clermont tomorrow and Friday. Tomorrow night will be a reception at City Center with Secretary Thibault as the keynote speaker. I will be attending this event
- On Friday morning from 8:00-11:00 there is a public session. This will include former Senate President Andy Gardner moderating a discussion entitled “21st Century Trails for Florida’s Economy and Future”. The focus will be on how trails advance public health and safety.

The National Association of Regional Councils (NARC)

- NARC just had their annual meeting, in fact it is just wrapping up today. This is the same event that MetroPlan hosted last year. This year it was in Omaha.
- I was part of a panel discussion on Monday, June 10 entitled “Changing Demographics: Changing Times”.

The 2019 National Meeting and Training Conference COMTO

- The Conference of Minority Transportation Officials will have their National Meeting in Tampa this year from July 12-16. Eric is very active in that group. MetroPlan is a sponsor of the event.

The Association for Unmanned Vehicle Systems International (AUVSI)

- The AUVSI & TRB will be hosting an Automated Vehicle Symposium at the Orlando World Center Marriott beginning July 15-18.

2019 BUILD NOTICE OF FUNDING OPPORTUNITY

- The FY 2019 Appropriations Act appropriated \$900 million to be awarded by the U.S. Department of Transportation for National Infrastructure Investment grants. This program is referred to as the Better Utilizing Investments to Leverage Development, or BUILD Transportation Discretionary Grants program. Funds for the FY 2019 BUILD Transportation Discretionary Grants program are to be awarded on a competitive basis for projects that will have a significant local or regional impact. The FY 2019 BUILD Notice of Funding Opportunity (NOFO) and related information, including initial FAQs and a schedule for public webinars, is now available on the BUILD website (<https://www.transportation.gov/BUILDgrants>). **The application deadline is July 15, 2019.**

Strategic Plan Workshop

- Thanks to all the board members for giving your time to our UCF consultant team conducting the SP interviews. With the Chairwoman's approval we've agreed shorten our June and July meeting agendas to enable UCF to conduct the board workshops, scoped in our work with them. This has forced our consultants to cut the total workshop time roughly in half for this purpose.
- This is very important to us as we move ahead and thank you for your participation.

Miscellaneous

- Commissioner Uribe attended the MPOAC Institute in Tampa from May 31-June 2.



FDOT District Five - Orlando and Oviedo Operations
420 West Landstreet Road, Orlando, 32824
2400 Camp Road, Oviedo, 32765
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant

In-House Construction

Maintenance

Project Status Report as of April 25, 2019

ORANGE

SR 423 (John Young Parkway) from SR 50 to Shader Road

FIN # 239496-3-52-01

CONTRACT # T5538

Conventional Pay Item

PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.

					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	834	\$27,752,000.00
FUND TYPE	Construction	TIME BEGAN:	1/7/2017	ELAPSED:	448	\$12,152,031.29
		WORK BEGAN:	1/7/2017	% ORIGINAL:	58.56%	43.79%
		EST. COMPLETION:	Spring 2020	% TO DATE:	53.72%	43.79%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	John Bailey	C: 407-466-4387		john.bailey@kisingercampo.com
FDOT PROJECT MANAGER	Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274		JomoF@southlandconstruction.com

ORANGE

SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike

FIN # 407143-4-52-01, 407143-5-52-01, 407143-6-62-01

CONTRACT # T5552

Conventional Pay Item

PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road

					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,272	\$79,061,526.09
FUND TYPE	Construction	TIME BEGAN:	10/14/2016	ELAPSED:	920	\$56,114,263.60
		WORK BEGAN:	10/14/2016	% ORIGINAL:	87.62%	74.01%
		EST. COMPLETION:	Spring 2020	% TO DATE:	72.33%	70.98%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	Robert Murphy	O: 407-875-8900 C: 813-918-6390		rmurphy@transystems.com
FDOT PROJECT MANAGER	Trevor Williams	O: 321-319-8138 C: 407-625-4360		trevor.williams@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Neil Parekh	O: 407-737-6741 C: 305-753-8621		nparekh@princecontracting.com

ORANGE

SR 414 (Maitland Blvd) from SR 400 (I-4) to CR 427 (Maitland Ave)

FIN # 424217-1-52-01

CONTRACT # T5625

Conventional Pay Item

PROJECT DESCRIPTION: Widen of State Road (S.R.) 414 / Maitland Boulevard from east of Interstate 4 (I-4) (Hope Road) to east of County Road (C.R.) 427 (Maitland Avenue) from a suburban 4-lane facility to an urban 6-lane facility.

					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	10/31/2018	ORIGINAL:	480	\$7,136,709.34
FED. AID #:	D517056B	NTP:	1/07/2019	CURRENT:	480	\$7,136,709.34
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	74	\$1,009,197.18
		WORK BEGAN:	2/6/2019	% ORIGINAL:	15.42%	14.14%
		EST. COMPLETION:	Spring 2020	% TO DATE:	15.42%	14.14%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	Peter Crespi	O: 407-278-2723 C: 407-325-9728		peter.crespi@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	David Jewett	O: 386-322-4500 C: 386-281-9042		david.jewett@mascicg.com

Project Status Report as of April 25, 2019

ORANGE

SR 500/US 441 (Orange Blossom Trail) from East of Lake Doe Cove to East of SR 429

FIN # 437338-1-52-01

CONTRACT # E5Z27

Conventional Pay Item

PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from east of Lake Doe Cove to east of SR 429

					TIME	COST
CONTRACTOR:	Masci General Contractor, Inc.	LET DATE:	6/05/2018	ORIGINAL:	420	\$4,978,322.92
FED. AID #:	N/A	NTP:	7/31/2018	CURRENT:	460	\$4,978,322.92
FUND TYPE	Construction	TIME BEGAN:	8/30/2018	ELAPSED:	235	\$2,870,885.99
		WORK BEGAN:	9/4/2018	% ORIGINAL:	55.95%	57.67%
		EST. COMPLETION:	Fall 2019	% TO DATE:	51.09%	57.67%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	Scott Slagg	O: 407-319-7460 C: 407-362-1309		sslagg@drmp.com
FDOT PROJECT MANAGER	Peter Crespi	O: 407-278-2723 C: 407-325-9728		peter.crespi@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	David Jewett	C: 386-281-9042		davidjewett@mascigc.com

ORANGE

SR 527/SR 426 (Orange Avenue) from South of Lake Conway Drive to North of Grant Street

FIN # 437330-1-52-01

CONTRACT # T5635

Lump Sum

PROJECT DESCRIPTION: Milling and resurfacing Orange Avenue from south of Lake Conway Drive to north of Grant Street

PROJECT DESCRIPTION: WDM: Widening and Resurfacing Orange Avenue from south of Lake County Drive to north of Clark Street					TIME	COST
CONTRACTOR:	The Lane Construction Corp	LET DATE:	10/31/2018	ORIGINAL:	290	\$2,923,010.00
FED. AID #:	D518006B	NTP:	1/07/2019	CURRENT:	291	\$2,923,010.00
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	75	\$364,923.39
		WORK BEGAN:	2/6/2019	% ORIGINAL:	25.86%	12.48%
		EST. COMPLETION:	Fall 2019	% TO DATE:	25.77%	12.48%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Terry Carmichael	O: 407-891-9613 C: 321-303-9784		TLcarmichael@laneconstruct.com

ORANGE

SR 600/SR 500/US 441/US 17-92 (Orange Blossom Trail) from South of SR 482 (Sand Lake Road) to North of SR 482

FIN # 437592-1-52-01

CONTRACT # T5629

Conventional Pay Item

PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from south of Sand Lake Road to north of Sand Lake Road

PROJECT DESCRIPTION: Widening and Resurfacing SR-17 from south of Sand Lake Road to north of Sand Lake Road					TIME	COST
CONTRACTOR:	Florida Safety Contractors, Inc.	LET DATE:	9/26/2019	ORIGINAL:	200	\$1,369,368.97
FED. AID #:	D518002B	NTP:	2/07/2019	CURRENT:	203	\$1,369,368.97
FUND TYPE	Construction	TIME BEGAN:	2/05/2019	ELAPSED:	76	\$218,990.76
		WORK BEGAN:	2/6/2019	% ORIGINAL:	38.00%	15.99%
		EST. COMPLETION:	Fall 2019	% TO DATE:	37.44%	15.99%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Tom Jacobson	O: 813-982-9172 C: 727-207-7252		T.Jacobson@floridasafetycontractors.co



Project Status Report as of April 25, 2019

ORANGE						
US 441 Resurfacing from Jones Avenue to Wadsworth Road						
FIN #	437331-1-52-01					
CONTRACT #	E5Z34					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from Jones Avenue to south of Wadsworth Road, widening right turn lanes, bicycle facilities, and drainage improvements.						
					TIME	COST
CONTRACTOR:	D.A.B. Constructors	LET DATE:	8/07/2018	ORIGINAL:	320	\$3,424,444.44
FED. AID #:	N/A	NTP:	10/08/2018	CURRENT:	341	\$3,424,444.44
FUND TYPE	Construction	TIME BEGAN:	10/29/2018	ELAPSED:	175	\$1,761,459.99
		WORK BEGAN:	10/29/2018	% ORIGINAL:	54.69%	51.44%
		EST. COMPLETION:	Fall 2019	% TO DATE:	51.32%	51.44%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Scott Stagg	O:407-319-7460 C: 407-362-1309		ssagg@drmp.com	
FDOT PROJECT MANAGER		Peter Crespi	O: 407-278-2723 C: 407-325-9728		peter.crespi@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Mike Lemke	C: 352-601-8043		mikel@dabcon.com	

OSCEOLA						
SR 500 (US 192) from Aeronautical Drive to Budinger Avenue						
FIN #	239682-1-52-01					
CONTRACT #	T5530					
Conventional Pay Item						
PROJECT DESCRIPTION: Widening U.S. 192 from four to six lanes. Additional improvements include milling and resurfacing, drainage improvements, removal and replacement of an existing bridge on S.R. 500 over the St. Cloud canal.						
					TIME	COST
CONTRACTOR:	JR Davis Construction	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99
FED. AID #:	N/A	NTP:	8/31/2015	CURRENT:	1,341	\$38,611,970.63
FUND TYPE	Construction	TIME BEGAN:	3/31/2016	ELAPSED:	1,117	\$33,724,866.87
		WORK BEGAN:	3/31/2016	% ORIGINAL:	101.55%	89.52%
		EST. COMPLETION:	Fall 2019	% TO DATE:	83.30%	87.34%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jignesh Vyas	C: 407-406-0300		jvyas@saiengr.com	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Bruce Baker	C: 407-572-3881		bruce.baker@jr-davis.com	

OSCEOLA						
SR 600/US 17-92 from West of Poinciana Boulevard to CR 535						
FIN #	239714-1-52-01					
CONTRACT #	E5Z33					
Conventional Pay Item						
PROJECT DESCRIPTION: Widening U.S. 17-92 from two to four lanes.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	10/02/2018	ORIGINAL:	1,000	\$23,467,500.98
FED. AID #:	N/A	NTP:	12/07/2018	CURRENT:	1,000	\$23,467,500.98
FUND TYPE	Construction	TIME BEGAN:	2/5/2019	ELAPSED:	76	\$2,157,300.92
		WORK BEGAN:	2/5/2019	% ORIGINAL:	7.60%	9.19%
		EST. COMPLETION:	Fall 2021	% TO DATE:	7.60%	9.19%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		George Sawaya	C: 407-509-6396		georgesawaya@hillintl.com	
FDOT PROJECT MANAGER		Jonathan Duazo	O: 321-319-8114 C: 407-625-5624		jonathan.duazo@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		George Jaoude	C: 321-230-2559		George.J@southlandconstruction.com	



Project Status Report as of April 25, 2019

OSCEOLA						
SR 600/US 17-92 at Westgate Drive						
FIN #	437599-1-52-01					
CONTRACT #	E5Z47					
Lump Sum						
PROJECT DESCRIPTION: Resurfacing and changing median access at the intersection of South Orange Blossom Trail and Westgate Drive						
					TIME	COST
CONTRACTOR:	Valencia Construction Group	LET DATE:	12/04/2018	ORIGINAL:	110	\$490,000.00
FED. AID #:	N/A	NTP:	2/12/2019	CURRENT:	111	\$490,000.00
FUND TYPE	Construction	TIME BEGAN:	3/14/2019	ELAPSED:	39	\$54,404.00
		WORK BEGAN:	3/18/2019	% ORIGINAL:	35.45%	11.10%
		EST. COMPLETION:	Spring 2019	% TO DATE:	35.14%	11.10%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Vikaash Maharaj	C: 407-625-3799		vikaash@valenciacc.us	

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional Pay Item						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,189	\$54,640,017.31
FUND TYPE	Construction	TIME BEGAN:	5/31/2016	ELAPSED:	1,056	\$42,044,206.72
		WORK BEGAN:	5/31/2016	% ORIGINAL:	106.67%	78.84%
		EST. COMPLETION:	Summer 2019	% TO DATE:	88.81%	76.95%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		cdavis@metriceng.com	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Michael Heim	C: 954-295-2045		mheim@bergeroninc.com	

SEMINOLE						
SR 46 (East 25th Street) from Mellonville Avenue to SR 415 (East Lake Mary Boulevard)						
FIN #	240216-2-52-01					
CONTRACT #	T5548					
Conventional Pay Item						
PROJECT DESCRIPTION: Widen SR 46 (East 25th Street) to a four-lane roadway, including the addition of bike lanes and sidewalk.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc	LET DATE:	2/24/2016	ORIGINAL:	860	\$26,475,089.42
FED. AID #:	3141040P	NTP:	4/20/2016	CURRENT:	1,058	\$26,353,775.37
FUND TYPE	Construction	TIME BEGAN:	5/9/2016	ELAPSED:	1,075	\$26,462,210.73
		WORK BEGAN:	5/9/2016	% ORIGINAL:	125.00%	99.95%
		EST. COMPLETION:	Spring 2019	% TO DATE:	101.61%	100.41%
Project Accepted Apr 18, 2019						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Charles Long	O: 407-482-7830 C: 407-625-7591		charles.long@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		George Jaoude	C: 407-889-9844		georgej@southlandconstruction.com	



Project Status Report as of April 25, 2019

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.						
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,360	\$232,375,345.09
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	664	\$126,747,209.28
		WORK BEGAN:	10/18/2017	% ORIGINAL:	52.28%	54.04%
		EST. COMPLETION:	Early 2021	% TO DATE:	48.82%	54.54%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		arnaldo.larrazabal@rsandh.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		jandrews@superiorfla.com	

SEMINOLE						
SR 436 from Boston Avenue to east of Anchor Road						
FIN #	434412-1-52-01					
CONTRACT #	T5609					
Lump Sum						
PROJECT DESCRIPTION: Mill and resurface, provide a continuous turn lane on westbound SR 436 at the hospital entrance, pedestrian and drainage improvements, and intersection improvements at Maitland Avenue						
					TIME	COST
CONTRACTOR:	Atlantic Civil Constructors Corp.	LET DATE:	3/28/2018	ORIGINAL:	240	\$2,876,724.92
FED. AID #:	D517111B	NTP:	6/01/2018	CURRENT:	281	\$2,926,724.92
FUND TYPE	Construction	TIME BEGAN:	6/24/2018	ELAPSED:	233	\$2,825,685.12
		WORK BEGAN:	6/24/2018	% ORIGINAL:	97.08%	98.23%
		EST. COMPLETION:	Spring 2019	% TO DATE:	82.92%	96.55%
Project Completed March 29, 2019						
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Scott Stagg	O: 407-319-7460 C: 407-362-1309		ssagg@drmp.com	
FDOT PROJECT MANAGER		Charles Long	O: 407-482-7830 C: 407-625-7591		charles.long@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Chris Sousa	C: 407-277-8410		chris.sousa@atlantic-civil.com	

SEMINOLE						
Pedestrian Safety Improvements - Ronald Reagan Blvd. from SR 434 to north of Palmetto Avenue						
FIN #	437931-1-52-01					
CONTRACT #	T5615					
Conventional Pay Item						
PROJECT DESCRIPTION: Pedestrian safety improvements along Ronald Reagan Blvd., including construction of buffered bike lanes, on-street parallel parking, brick pavers and signal modifications.						
					TIME	COST
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	262	\$1,435,272.80
FUND TYPE	Construction	TIME BEGAN:	6/27/2018	ELAPSED:	266	\$628,063.67
		WORK BEGAN:	6/27/2018	% ORIGINAL:	133.00%	43.76%
		EST. COMPLETION:	Early 2019	% TO DATE:	101.53%	43.76%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Planter	O: 407-482-7847		eric.planter@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Travis Church	O: 904-886-4300 C: 904-334-7083		tchurch1@asplundh.com	



Project Status Report as of April 25, 2019

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from Wekiva Park Road to Orange Boulevard (Wekiva Parkway Section 7A)						
FIN #	240200-2					
CONTRACT #	T5626					
Design Build						
PROJECT DESCRIPTION: This project includes 3.53 miles of limited access toll road largely along the existing State Road 46 corridor from a half mile east of Wekiva Park Road to Orange Boulevard. The project also includes design of a non-tolled road for local travel.						
					TIME	COST
CONTRACTOR:	Astaldi Construction Corp.	LET DATE:	12/06/2017	ORIGINAL:	1,454	\$108,299,973.17
FED. AID #:	3141042P	NTP:	3/02/2017	CURRENT:	1,519	\$108,374,973.17
FUND TYPE	Design Build	TIME BEGAN:	4/2/2018	ELAPSED:	386	\$28,222,641.17
		WORK BEGAN:	4/2/2018	% ORIGINAL:	26.55%	26.06%
		EST. COMPLETION:	Summer 2022	% TO DATE:	25.41%	26.04%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		David Bowden	O: 386-333-9537 C: 407-873-1905		dbowden@go-IEI.com	
FDOT PROJECT MANAGER:		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Allan Fadullon	C: 954-594-5848		a.fadullon@astaldi.com	

Volusia & Seminole Counties						
Interstate Lighting I-4 in Seminole and Volusia Counties						
FIN #	435056-1-52-01, 435056-1-52-02, 435053-1-52-01					
CONTRACT #	T5572					
Conventional Pay Item						
PROJECT DESCRIPTION: Installation of new lighting and signing improvements at the I-4 interchanges with US 17/92, Dirksen Drive, SR 472, Orange Camp Road, SR 44 and US 92, and CR 15 at US 17/92.						
					TIME	COST
CONTRACTOR:	Chinchor Electric Inc.	LET DATE:	6/14/2017	ORIGINAL:	700	\$6,749,944.86
CCEI:	Mehta & Associates	NTP:	8/14/2017	CURRENT:	765	\$6,768,975.90
FED. AID #:	0042275I	TIME BEGAN:	12/12/2017	ELAPSED:	496	\$6,704,553.82
FUND TYPE	Construction	WORK BEGAN:	12/12/2017	% ORIGINAL:	70.86%	99.33%
		EST. COMPLETION:	Early 2020	% TO DATE:	64.84%	99.05%
CONTACT			PHONE		EMAIL	
CEI SENIOR PROJECT ADMINISTRATOR		Sam Saleh	C: 407.467.6250		hsaleh@mehateng.com	
FDOT PROJECT MANAGER:		Glenn Raney	O: 386.740.3524 C:386.846.4862		michael.raney@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Brett Fudge	O: 386.774.1020 C: 386.804.0672		bfudge@chinchorelectric.com	

SEMINOLE COUNTY						
SR 429/46 from Orange Boulevard to Rinehart Road (Wekiva Parkway Section 8)						
FIN #	240200-4					
CONTRACT #	E5Z18					
Design Build						
PROJECT DESCRIPTION: Construct 2.63 miles of limited access toll road from Orange Boulevard to east of Rinehart Road. The project will include the new Wekiva Parkway interchange at I-4 that will connect with State Road 417.						
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	8/22/2018	ORIGINAL:	1,400	\$253,332,000.00
FED. AID #:	D517015B	NTP:	10/26/2018	CURRENT:	1,414	\$253,332,000.00
FUND TYPE	Design Build	TIME BEGAN:	10/26/2018	ELAPSED:	179	\$50,940,000.00
		WORK BEGAN:	10/26/2018	% ORIGINAL:	12.79%	20.11%
		EST. COMPLETION:	Late 2022	% TO DATE:	12.66%	20.11%
CONTACT			PHONE		EMAIL	
CEI SENIOR PROJECT ENGINEER		Bill Wages	O: 407-644-1898 C: 407-948-8281		bwages@metriceng.com	
FDOT PROJECT MANAGER:		Kevin Hayden	O: 386-943-5284		kevin.hayden@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Kurt Matthiasmeier	C: 407-908-3229		kwmathiasmeier@laneconstruct.com	



TAB 3



Section IV
MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases				
2424847 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	2.80	Add 4 Managed Lanes	Tech. Rep. 3 page 47		50	30	430	30	0	ACNP	PE			FDOT	
								<u>41,070</u>	<u>11,464</u>	<u>5,602</u>	<u>0</u>	<u>0</u>	ACNP	ROW				
							25,354	41,120	11,494	6,032	30	0	Total		683,960	767,990		
2424848 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Tech. Rep. 3 page 47		<u>33,340</u>	<u>58,737</u>	<u>41,089</u>	<u>35,554</u>	<u>0</u>	ACNP	ROW			FDOT	
							286,426	33,340	58,737	41,089	35,554	0	Total		TBD	TBD		
4409471 <i>SIS Project</i>	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Landscaping	Overview page 9		0	100	0	0	0	DI	PE			FDOT	
								<u>0</u>	<u>0</u>	<u>0</u>	<u>6,222</u>	<u>0</u>	ACNP	CST				
							0	0	100	0	6,222	0	Total		0	6,322		
4411131 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	New Interchange	Tech. Rep. 3 page 47		0	6,000	1,000	0	0	ACNP	RRU			FDOT	
								0	250	0	0	0	DI	RRU				
								<u>0</u>	<u>0</u>	<u>53,130</u>	<u>0</u>	<u>0</u>	ACNP	CST				
	0	0	6,250	54,130	0	0	Total		0	60,380								
4443151 <i>SIS Project</i>	I-4	at Sand Lake Rd.		4.78	Improve Interchange	Tech. Rep. 3 page 47		0	3,000	1,000	0	0	ACNP	RRU			FDOT	
								0	250	0	0	0	DI	RRU				
								0	0	111,029	0	0	ACNP	CST				
								0	33,513	0	0	GMR	CST					
								<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	ACNP	INC				
								0	0	3,250	145,542	0	2,000	Total		311		151,103

Osceola County

4314561 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of CR 532	E of SR 522/Osceola Pkwy.	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 47		3,500	0	0	0	0	DDR	PE			FDOT
							25,941	11,840 0	980 24,000	3,000 9,315	88 4,871	0 0	ACNP BNIR Total	ROW ROW	TBD	TBD	
4439581 <i>SIS Project</i>	I-4	Polk/Osceola Line	W of SR 417	5.61	Resurfacing	Overview page 9		825	0	0	0	0	ACNP	PE			FDOT
							0	0 825	0 0	0 19,387	0 19,387	0 0	ACNP Total	CST	0	20,212	

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources				Project Phases
2425924 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Tech. Rep. 3 page 47		0	0	150	10,100	10,050	DDR	ROW			FDOT
								0	0	8,800	800	600	DI	ROW			
								0	0	113	113	113	DIH	ROW			
							12,679	0	0	9,063	11,013	10,763	Total		881,786	925,304	
4396821 <i>SIS Project</i>	I-4	W of Lake Mary Blvd.	Seminole/Volusia Co. Line	6.77	Resurfacing (westbound only)	Overview page 7		9,953	0	0	0	0	ACNP	CST			FDOT
							824	9,953	0	0	0	0	Total		0	10,777	

Orange & Seminole Counties

4321931 <i>SIS Project</i>	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	20.58	Add 4 Managed Lanes	Tech. Rep. 2 page 11		675	0	0	0	0	DDR	PE			FDOT
								0	0	0	565	0	DI	PE			
								0	0	1,125	0	0	DIS	PE			
								450	1,325	200	0	0	DS	PE			
								7,050	0	0	0	0	DDR	INC			
								0	11,809	3,703	3,779	3,857	D	OPS			
								0	0	0	0	128	DITS	OPS			
								0	9,213	18,087	18,800	19,405	TOBH	OPS			
								0	14,685	14,685	0	0	ACBR	DSB			
								7,500	15,386	3,000	23,689	22,393	ACNP	DSB			
								11,000	11,000	0	0	0	ACSS	DSB			
								8,401	28,439	38,155	36,500	35,773	DDR	DSB			
								0	0	6,001	0	0	DI	DSB			
								80,000	0	0	0	0	LF	DSB			
								0	10,928	0	0	0	PKYI	DSB			
								0	30,000	50,000	0	0	SIB1	DSB			
								41,605	8,376	2,660	0	333	STED	DSB			
								4,418	4,806	5,218	5,655	6,116	TOBH	OPS			
							1,685,742	161,099	145,967	142,834	88,988	88,005	Total		3,066,694	5,379,329	

Note: The estimated future cost of \$3.110 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2022/23 through FY 2053/54.

(This page intentionally left blank)

Section V
MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
2392037	SR 50	E. Old Cheney Hwy. (Avalon Park Blvd.)	Chuluota Rd.	2.15	Widen to 6 Lanes	Tech. Rep. 3 page 48		0 0 0	0 0 500	0 0 0	0 0 0	9,025 18,797 0	DDR DS DDR	CST CST ENV			FDOT
							6,231	0	500	0	0	27,822	Total		0	34,553	
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Tech. Rep. 3 page 48		0 0	400 400	0 0	0 0	0 0	DDR Total	ENV			FDOT
							2,918	0	400	0	0	0	Total		TBD	TBD	
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Rep. 3 page 48		0 0 0 0	0 0 0 42	2,112 10,822 8 0	0 0 0 0	0 0 0 0	LF DDR DIH LF	RRU CST CST CST			FDOT
							5,057	0	0	12,984	0	0	Total		0	18,041	
4071434	SR 482/Sand Lake Rd.	W of International Dr.	Universal Blvd.	0.37	Widen to 6 Lanes	Tech. Rep. 3 page 5		22 22	0 0	0 0	0 0	0 0	DDR Total	CST			FDOT
							15,283	22	0	0	0	0	Total		0	15,305	
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 5		44 44	0 0	0 0	0 0	0 0	DDR Total	CST			FDOT
							28,045	44	0	0	0	0	Total		0	28,089	
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Rep. 3 page 48		0 16,180	46 46	0 0	0 0	0 0	DDR Total	CST			FDOT
							16,180	0	46	0	0	0	Total		0	16,226	
4371311	SR 50	Irvington Ave.	Maguire Blvd.	0.13	Drainage Improvements	Overview page 7		600 0 0	0 0 0	0 1,101 125	0 0 0	0 0 0	DDR DDR DIH	PE CST CST			FDOT
							0	600	0	1,226	0	0	Total		0	1,826	
4375441	SR 551/Goldenrod Rd.	SR 15/Hoffner Rd.	SR 552/Curry Ford Rd.	2.50	Resurfacing	Overview page 7		4,380 5 197	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH DS	CST CST CST			FDOT
							814	4,582	0	0	0	0	Total		0	5,396	
4376341	SR 551/Goldenrod Rd.	SR 408	SR 50	1.80	Safety Project	Overview page 7		472 0 0	617 9,059 524	225 0 0	125 0 0	0 0 0	ACSS ACSS DIH	ROW CST CST			FDOT
							2,402	472	10,200	225	125	0	Total		0	13,424	
4377991	Orange Co. Reserve Box for Remaining DRI Funds				Corridor/Subarea Planning	Overview page 7		0 0	200 200	0 0	0 0	0 0	LFP Total	CST			FDOT
							0	0	200	0	0	0	Total		0	200	
4392331	SR 520	E of SR 50 ramps	W of SR 528	8.21	Resurfacing	Overview page 7		1,036 5 10,083	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH NHRE	CST CST CST			FDOT
							473	11,124	0	0	0	0	Total		0	11,597	
4392351	SR 551/Goldenrod Rd.	S of SR 408 off-ramp	SR 426/Aloma Ave.	2.51	Resurfacing	Overview page 7		648 920 5 3,969 143	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	ACSA DDR DIH DS LF	CST CST CST CST CST			FDOT
							1,068	5,685	0	0	0	0	Total		0	6,753	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources				Project Phases
4392361	SR 50	Tampa Ave.	SR 500/US 441	0.62	Resurfacing	Overview page 7		1,560	0	0	0	0	DDR	CST			FDOT
								5	0	0	0	0	DIH	CST			
							486	1,565	0	0	0	0	Total		0	2,051	
4392371	SR 535	N of Lake Bryan Beach Blvd.	Lake Bryan Dr.	0.78	Resurfacing	Overview page 7		3,141	0	0	0	0	DDR	CST			FDOT
								5	0	0	0	0	DIH	CST			
							598	3,146	0	0	0	0	Total		0	3,744	
4392521	Buck Rd.	over Little Econ River		0.06	Bridge Repair/Rehabilitation	Overview page 7		0	0	0	3,770	0	ACBR	CST			Orange Co.
								0	0	0	1,178	0	LF	CST			
							1,000	0	0	0	4,948	0	Total		0	5,948	
4393591	Wilshire Rd.	over retention pond		0.19	Bridge Repair/Rehabilitation	Overview page 7		0	0	665	0	0	ACBZ	CST			Orlando
								0	0	182	0	0	LF	CST			
							33	0	0	847	0	0	Total		0	880	
4398807	Orange Co. Pedestrian Lighting - Bundle G			11.69	Lighting at 24 Intersections	Overview page 7		422	0	0	0	0	ACSS	CST			FDOT
								53	0	0	0	0	DDR	CST			
							53	475	0	0	0	0	Total		0	528	
4411441	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	Prince St.	1.18	Resurfacing	Overview page 7		0	2,971	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	DIH	CST			
							187	0	2,982	0	0	0	Total		0	3,169	
4411451	SR 527/Orange Ave.	N of Grant St.	S of Gore St.	1.00	Resurfacing	Overview page 7		0	2,928	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	DIH	CST			
								0	754	0	0	0	LF	CST			
								0	754	0	0	0	SU	CST			
							1,174	0	4,447	0	0	0	Total		0	5,621	
4411461	SR 535/ Kissimme Vineland Rd.	International Dr.	S of I-4	1.84	Resurfacing	Overview page 7		0	3,525	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	DIH	CST			
							616	0	3,536	0	0	0	Total		0	4,152	
4411491	Dillard St. Corridor	SR 50	E. Plant St.	1.03	Reduce from 4 lanes to 2 lanes, add roundabouts, 8-ft. sidewalks, 10-foot bike lane, on-street parking, landscaping, etc.	Tech. Rep. 3 page 50		0	6,587	0	0	0	LF	CST			Winter Garden
								0	4,520	0	0	0	SU	CST			
							0	0	11,107	0	0	0	Total		0	11,107	
4412751	Edgewater Dr. Complete Streets	Lakeview St.	Par St.	1.50	Urban Corridor Improvement	Overview page 7		0	0	1,001	0	0	SU	PE			Orlando
							0	0	0	1,001	0	0	Total		0	1,001	
4423902	Orange Co. Pedestrian Lighting - Bundle B			28.42	Lighting at 82 Intersections	Overview page 7		1,245	0	0	0	0	ACSS	CST			Orlando Utilities Commission
							0	1,245	0	0	0	0	Total		0	1,245	
4428801	SR 500/US 441	E of Hermit Smith Rd.	E of Laughlin Rd.	3.76	Resurfacing	Overview page 7		867	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	646	0	0	DDR	CST			
								0	0	11	0	0	DIH	CST			
								0	0	5,774	0	0	DS	CST			
							0	877	0	6,431	0	0	Total		0	7,308	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4429051	SR 500/US 441	CR 437/Central Ave.	Bradshaw Rd.	0.99	Resurfacing	Overview page 7		518 10 0 0 0	0 0 0 0 0	0 0 846 11 2,084	0 0 0 0 0	0 0 0 0 0	DDR DIH DDR DIH DS	PE PE CST CST CST			FDOT
							0	528	0	2,941	0	0	Total		0	3,469	
4429091	SR 520	W of Yates Rd.	Orange/Brevard Co. Line	9.64	Resurfacing	Overview page 7		542 10 0 0 0	0 0 0 0 0	0 0 1,693 11 1,469	0 0 0 0 0	0 0 0 0 0	DDR DIH DDR DIH DS	PE PE CST CST CST			FDOT
							0	552	0	18,279	0	0	Total		0	18,831	
4432571	SR 50 (Bridge #750016)			0.19	Bridge Repair/Rehabilitation	Overview page 7		639 2	0 0	0 0	0 0	0 0	BRRP DIH	CST CST			FDOT
							27	641	0	0	0	0	Total		0	668	
4432681	SR 426 (Bridge #750030) SR 551/Goldenrod Rd. (Bridge #750482)			0.08	Bridge Repair/Rehabilitation	Overview page 7		577 2	0 0	0 0	0 0	0 0	BRRP DIH	CST CST			FDOT
							38	579	0	0	0	0	Total		0	617	
4437861	SR 50	SR 429	Good Homes Rd.	3.26	Landscaping	Overview page 9		275 500	0 0	0 0	0 0	0 0	DDR Total	CST			Ocoee
								275	0	0	0	0	Total		0	775	
4443801	Railroad Crossing	at W. SR 50 in Orlando		0.03	Railroad Signal Safety Project	Overview page 7		288 0	0 0	0 0	0 0	0 0	RHP Total	RRU			FDOT
							0	288	0	0	0	0	Total		0	288	
4443811	Railroad Crossing	at N. Bluford Ave. in Ocoee		0.01	Railroad Signal Safety Project	Overview page 7		257 0	0 0	0 0	0 0	0 0	RHP Total	RRU			FDOT
							0	257	0	0	0	0	Total		0	257	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 7	<div><div></div><div>35,662</div></div>	<div><div>257</div><div>257</div></div>	<div><div>74</div><div>74</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>35,993</div></div>	FDOT
4184033	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	Tech. Rep. 3 page 38	<div><div></div><div>8,776</div></div>	<div><div>11,225</div><div>0</div><div>11,225</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>7,140</div><div>176</div><div>7,316</div></div>	<div><div>5,322</div><div>176</div><div>5,498</div></div>	<div><div>DDR</div><div>DIH</div><div>Total</div></div>	<div><div>ROW</div><div>ROW</div><div></div></div>	<div><div></div><div>39,500</div></div>	<div><div></div><div>72,315</div></div>	FDOT
4184035	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Right-of-Way Acquisition (Retention Pond)	Tech. Rep. 3 page 38	<div><div></div><div>0</div></div>	<div><div>2,200</div><div>2,200</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>Total</div></div>	<div><div>ROW</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>2,200</div></div>	FDOT
4338563	SR 60	Grape Hammock Rd. (Polk Co.)	E of Kissimmee River Bridge (Osceola Co.)	1.76	Widen to 4 Lanes	in Polk TPO LRTP	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>350</div><div>350</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>ACNP</div><div>Total</div></div>	<div><div>PE</div><div></div></div>	<div><div></div><div>TBD</div></div>	<div><div></div><div>TBD</div></div>	FDOT
4344061	SR 15/US 441	E of Bridge over Turnpike	N of Tyson Creek Bridge	16.95	Resurfacing	Overview page 7	<div><div></div><div>11,739</div></div>	<div><div>0</div><div>0</div></div>	<div><div>360</div><div>360</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>Total</div></div>	<div><div>ENV</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>12,099</div></div>	FDOT
4372001	US 17/92	CR 54	W of Poinciana Blvd.	5.56	Project Development & Environment Study	Tech. Rep. 3 page 52	<div><div></div><div>189</div></div>	<div><div>0</div><div>8</div><div>8</div></div>	<div><div>1,500</div><div>0</div><div>1,500</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>DIH</div><div>Total</div></div>	<div><div>PD&E</div><div>PD&E</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,697</div></div>	FDOT
4374821	CR 530/Simpson Rd.	Myers Rd.	Boggy Creek Rd.	0.79	Widen to 4 Lanes	Tech. Rep. 3 page 35	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>8,172</div><div>16,500</div><div>2,437</div><div>3,390</div><div>30,499</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>CIGP</div><div>LF</div><div>TRIP</div><div>TRWR</div><div>Total</div></div>	<div><div>CST</div><div>CST</div><div>CST</div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>30,499</div></div>	Osceola Co.
4375431	SR 15/US 441	N of Tyson Creek Rd.	SR 500/US 192	14.95	Resurfacing	Overview page 7	<div><div></div><div>990</div></div>	<div><div>1,204</div><div>5</div><div>10,676</div><div>11,885</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>DIH</div><div>DS</div><div>Total</div></div>	<div><div>CST</div><div>CST</div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>12,875</div></div>	FDOT
4391221	SR 500/US 192	W of Arthur J. Gallagher Blvd.	E of Harmony Square Dr.	1.16	Resurfacing	Overview page 7	<div><div></div><div>345</div></div>	<div><div>1,648</div><div>5</div><div>1,653</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>DIH</div><div>Total</div></div>	<div><div>CST</div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,998</div></div>	FDOT
4394871	SR 15/US 441	Osceola/Okeechobee Co. Line	SR 60	4.33	Resurfacing	Overview page 7	<div><div></div><div>730</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>3,266</div><div>11</div><div>541</div><div>3,818</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>DIH</div><div>DS</div><div>Total</div></div>	<div><div>CST</div><div>CST</div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>4,548</div></div>	FDOT
4398854	Osceola Co. Pedestrian Lighting - Bundle B			15.16	Lighting at 27 Intersections	Overview page 7	<div><div></div><div>0</div></div>	<div><div>984</div><div>984</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>ACSS</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>984</div></div>	Orlando Utilities Commission
4410171	SR 500/US 441	US 192	Old Dixie Hwy.	0.46	Resurfacing	Overview page 7	<div><div></div><div>460</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>841</div><div>11</div><div>852</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>DIH</div><div>Total</div></div>	<div><div>CST</div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,312</div></div>	FDOT
4410211	SR 530/US 192	SR 417	Bamboo Ln.	2.93	Resurfacing	Overview page 7	<div><div></div><div>862</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>733</div><div>11</div><div>7,648</div><div>8,392</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>DIH</div><div>DS</div><div>Total</div></div>	<div><div>CST</div><div>CST</div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>9,254</div></div>	FDOT

① The majority of the SR 60 project is located in Polk County and is also shown in the Polk TPO's TIP. This project is included in MetroPlan Orlando's TIP for information purposes since a small portion of the project is in Osceola County.

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4410361	SR 60	E of SR 15/US 441	W of Florida's Turnpike	0.87	Widen/Traffic Operations Improvements	Tech. Rep. 3 page 30	<div><div></div><div>649</div></div>	<div><div>0</div><div>0</div></div>	<div><div>3,330</div><div>3,330</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>ACNP</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>3,979</div></div>	FDOT
4416032	SR 500/US 192	St. Cloud City Limits	Montana Ave.	1.57	Landscaping	Overview page 9	<div><div></div><div>0</div></div>	<div><div>199</div><div>199</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>199</div></div>	FDOT
4437921	SR 530/US 192	Denn John Ln.	Partin Settlement Rd.	2.78	Landscaping	Overview page 9	<div><div></div><div>0</div></div>	<div><div>2,000</div><div>2,000</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>2,000</div></div>	FDOT

Orange & Osceola Counties

4371742	SR 535	US 192/Vineland Rd. (Osceola Co.)	N of World Dr. (Orange Co.)	2.25	Project Development & Environment Study	Tech. Rep. 3 page 38	<div></div>	1,650	0	0	0	0	DDR	PD&E	<div></div> 0	<div></div> 1,675	FDOT
							<div>15</div>	<div>10</div>	<div>0</div>	<div>0</div>	<div>0</div>	<div>0</div>	DIH	PD&E			
							15	1,660	0	0	0	0	Total				

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases				
2402002 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	E of Osprey Hammock Tr.	Orange Blvd.	3.04	New Road Construction	Tech. Rep. 3 page 47		1,200	0	0	0	0	0	DDR	CST			FDOT
							200,955	1,200	0	0	0	0	0	Total		0	202,155	
2402004 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Rep. 3 page 47		19,158	14,349	0	0	0	0	DDR	ROW			FDOT
								5,000	0	0	0	0	0	SIWR	ROW			
								0	3,000	0	0	0	0	DDR	INC			
								1,800	0	0	0	0	0	DDR	DSB			
							340,367	25,958	17,349	0	0	0	0	Total		0	383,674	
2402168	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	Tech. Rep. 3 page 48		0	0	0	5,175	0	0	DDR	PE			FDOT
								0	0	0	30	0	0	DIH	PE			
							0	0	0	0	5,205	0	0	Total		85,740	90,945	
4150303	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes (Right-of-Way Acquisition)	Tech. Rep. 3 page 48		12,891	0	0	0	0	0	DDR	ROW			FDOT
							26,832	12,891	0	0	0	0	0	Total		0	39,723	
4150306	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes (Construction)	Tech. Rep. 3 page 48		0	8,121	0	0	0	0	CIGP	CST			Seminole Co.
								0	2,319	0	0	0	0	LF	CST			
								0	369	0	0	0	0	TRIP	CST			
								0	3,340	0	0	0	0	TRWR	CST			
							0	0	14,149	0	0	0	0	Total			14,149	
4349311	SR 436/Altamonte Dr.	Boston Ave.	E of Anchor Rd.	1.56	Improve intersections & drainage, add mast arm traffic signals, resurfacing & widen sidewalks	Overview page 10		1,000	0	0	0	0	0	LF	RRU			FDOT
								44	0	0	0	0	0	ACSU	CST			
								1,813	61	0	0	0	0	DDR	CST			
								10	0	0	0	0	0	DIH	CST			
								465	0	0	0	0	0	LF	CST			
								2,087	0	0	0	0	0	SU	CST			
							1,042	5,419	61	0	0	0	0	Total		0	6,522	
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Rep. 3 page 7		1,663	0	0	0	0	0	ACSA	ROW			FDOT
								0	1,550	0	0	0	0	DDR	ROW			
								800	0	59	0	0	0	DDR	CST			
								342	0	0	0	0	0	DIH	CST			
								4,000	0	0	0	0	0	SU	CST			
							4,361	6,805	1,550	59	0	0	0	Total		0	12,775	
4368571	SR 15/600/US 17/92	N of Lake Mary Blvd.	Airport Blvd.	1.06	Resurfacing	Overview page 7		66	0	0	0	0	0	DDR	CST			FDOT
								171	0	0	0	0	0	DIH	CST			
								1,571	0	0	0	0	0	DS	CST			
							366	1,808	0	0	0	0	0	Total		0	2,174	
4371147 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	Landscaping	Overview page 9		0	85	0	0	0	0	DDR	PE			FDOT
								0	0	0	3,721	0	0	DDR	CST			
								0	0	0	11	0	0	DIH	CST			
								0	0	11	0	0	0	DS	CST			
							5	0	85	11	3,732	0	0	Total		0	3,833	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4371148	SR 46	Orange Blvd.	I-4	1.88	Landscaping	Overview page 9		0	0	570	0	0	DDR	CST			FDOT
								0	0	65	0	0	DIH	CST			
							5	0	0	635	0	0	Total		0	640	
4371149	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	Landscaping	Overview page 9		0	0	0	0	3,796	DDR	CST			FDOT
								0	0	0	0	114	DIH	CST			
							5	0	0	1,270	0	3,910	Total		0	5,185	
4398842	Seminole Co. Pedestrian Lighting - Bundle A			5.41	Lighting at 15 Intersections	Overview page 7		350	0	0	0	0	ACSS	CST			Florida Power & Light
							0	350	0	0	0	0	Total		0	350	
4410191	SR 419	SR 15/600/US 17/92	SR 434	2.36	Resurfacing	Overview page 7		650	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	413	0	0	DDR	CST			
								0	0	11	0	0	DIH	CST			
								0	0	3,657	0	0	DS	CST			
							0	660	0	4,081	0	0	Total		0	4,741	
4437931	SR 15/600/US 17/92	Raven Ave.	Dog Track Rd.	2.32	Landscaping	Overview page 9		174	0	0	0	0	DDR	CST			FDOT
							0	174	0	0	0	0	Total		0	174	

Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

Note: Florida's Turnpike Enterprise (FTE) projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes.

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4060907 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Overview page 7		385	0	0	0	0	PKYI	CST			FTE
							96	385	0	0	0	0	Total		0	481	
4336631 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Rep. 3 page 40		400	0	0	0	0	PKYI	PE			FTE
								525	0	0	0	0	PKYI	ROW			
								7,000	0	0	0	0	PKYI	RRU			
								0	0	23,844	1,550	0	PKBD	CST			
								0	0	32,800	0	0	PKED	CST			
								0	150	0	0	0	PKYI	ENV			
							8,565	7,925	150	56,644	1,550	0	Total		0	74,834	
4336632 <i>SIS Project</i>	Florida's Turnpike	Milepost 249.0	Milepost 260.0	11.00	Traffic Control Devices/System	Overview page 10		932	0	0	0	0	PKYI	PE			FTE
								0	0	11,638	0	0	PKYI	CST			
							9	932	0	11,638	0	0	Total		0	12,579	
4357841 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	2.84	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		584	0	0	0	0	PKYI	ROW			FTE
								0	47,280	2,020	0	0	PKBD	CST			
							3,663	584	47,280	2,020	0	0	Total		0	53,547	
4371564 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 4.30	Milepost 8.42	4.12	Signing/Pavement Markings	Overview page 7		280	0	0	0	0	PKYI	CST			FTE
							0	280	0	0	0	0	Total		0	280	
4385472 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		1.90	Interchange Improvement	Tech. Rep. 3 page 40		13,100	12,500	0	0	0	PKYI	PE			FTE
								0	0	0	11,764	0	PKYI	ROW			
								0	0	100	0	4,000	PKYI	RRU			
							108	13,100	12,500	100	11,764	4,000	Total		192,061	233,633	
4385481 <i>SIS Project</i>	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Overview page 7		0	0	0	10,369	0	PKYR	CST			FTE
							505	0	0	0	10,369	0	Total		0	10,874	
4385984	FTE Headquarters Office Improvements				Fixed Capital Outlay	Overview page 7		216	0	0	0	0	PKYI	CST			FTE
							0	216	0	0	0	0	Total		0	216	
4394572 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Guardrail Improvements	Overview page 7		0	2,461	0	0	0	PKYR	CST			FTE
							349	0	2,461	0	0	0	Total		0	2,810	
4394574 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Resurfacing	Overview page 7		0	3,634	0	0	0	PKYR	CST			FTE
							8	0	3,634	0	0	0	Total		0	3,642	
4394575 <i>SIS Project</i>	Florida's Turnpike	Milepost 265.3	Milepost 269.4	4.29	Resurfacing	Overview page 7		2,541	0	0	0	0	PKYR	PE			FTE
								0	13,963	0	0	0	PKYR	CST			
							13	2,541	13,963	0	0	0	Total		0	16,517	
4394576 <i>SIS Project</i>	Florida's Turnpike	Milepost 265.3	Milepost 269.4	4.29	Safety Improvements	Overview page 7		0	844	0	0	0	PKYR	CST			FTE
							301	0	844	0	0	0	Total		0	1,145	
4394577 <i>SIS Project</i>	Florida's Turnpike	off-ramp to SR 429		0.64	Improve Traffic Operations	Overview page 7		0	6,755	0	0	0	PKYI	CST			FTE
							5	0	6,755	0	0	0	Total		0	6,760	
4394781 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 30.8	Milepost 35.8	4.96	Resurfacing	Overview page 7		20	0	0	0	0	PKYI	CST			FTE
							8,353	20	0	0	0	0	Total		0	8,373	
4402901 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Resurfacing	Overview page 7		1,395	0	0	0	0	PKYR	PE			FTE
								0	0	15,491	0	0	PKYR	CST			
							13	1,395	0	15,491	0	0	Total		0	16,899	

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4402902 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Guardrail Improvements	Overview page 7		0	0	1,781	0	0	PKYR	CST			FTE
							307	0	0	1,781	0	0	Total		0	2,088	
4402931 <i>SIS Project</i>	Florida's Turnpike	Milepost 259.9	Milepost 265.3	6.90	Resurfacing	Overview page 7		19,981	0	0	0	0	PKYR	CST			FTE
							1,731	19,981	0	0	0	0	Total		0	21,712	
4402932 <i>SIS Project</i>	Florida's Turnpike	Milepost 259.9	Milepost 266.8	6.90	Guardrail Improvements	Overview page 7		1,929	0	0	0	0	PKYR	CST			FTE
							440	1,929	0	0	0	0	Total		0	2,369	
4403142	Colonial Pkwy.	Woodbury Rd.	SR 520	7.00	New Road Construction	Amended into 2040 LRTP		13,829	13,650	0	0	0	PKYI	PE			FTE
								0	96,771	8,838	0	0	PKYI	ROW			
								60	0	0	0	0	PKYI	RRU			
								0	5,000	1,750	0	0	PKYI	ENV			
							452	13,889	115,421	10,588	0	0	Total		TBD	TBD	
4413091	Turkey Lake Service Plaza			0.57	Tandem Truck Staging Lot	Overview page 7		6,306	0	0	0	0	PKYI	CST			FTE
							1,174	6,306	0	0	0	0	Total		0	7,480	
4435681 <i>SIS Project</i>	SR 528	Milepost 30.8	Milepost 35.8	4.96	Overhead Signing	Overview page 7		36	0	0	0	0	PKYI	PE			FTE
								0	407	0	0	0	PKYI	CST			
							7	36	407	0	0	0	Total		0	450	
4440061 <i>SIS Project</i>	Florida's Turnpike	S of Sand Lake Rd.	S of SR 408	6.00	Project Development & Environment Study	Tech. Rep. 3 page 40		0	0	4,000	0	0	PKYI	PD&E			FTE
							9	0	0	4,000	0	0	Total		0	4,009	
4440071	Florida's Turnpike	S of SR 408	SR 50	5.41	Project Development & Environment Study	Tech. Rep. 3 page 40		6,500	0	0	0	0	PKYI	PD&E			FTE
							70	6,500	0	0	0	0	Total		0	6,570	
4449791	SR 528	at Milepost 6 (E of Florida's Turnpike)		1.00	New Interchange	2040 LRTP to be amended		4,500	1,500	0	0	0	PKYI	PE			FTE
							2	4,500	1,500	0	0	0	Total		TBD	TBD	
4449801	Florida's Turnpike	at Milepost 253		1.30	New Interchange	2040 LRTP to be amended		3,000	1,000	0	0	0	PKYI	PE			FTE
							2	3,000	1,000	0	0	0	Total		TBD	TBD	

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4289711 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.40	Bridge Painting	Overview page 7		89	0	0	0	0	PKYI	CST			FTE
								3,300	0	0	0	0	PKYR	CST			
							312	3,389	0	0	0	0	Total		0	3,701	
4361941 <i>SIS Project</i>	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.93	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		2,475	0	0	0	0	PKYI	PE			FTE
								155	0	0	0	0	PKYI	ROW			
								0	0	10,000	0	0	PKYI	RRU			
								0	0	246,993	6,900	0	PKYI	CST			
							13,695	2,630	0	256,993	6,900	0	Total		0	280,218	
4365161 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Resurfacing	Overview page 7		5,868	0	0	0	0	PKYR	CST			FTE
							899	5,868	0	0	0	0	Total		0	6,767	
4365163 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Guardrail Improvements	Overview page 7		1,451	0	0	0	0	PKYR	CST			FTE
							1	1,451	0	0	0	0	Total		0	1,452	
4402891 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Resurfacing	Overview page 7		1,249	0	0	0	0	PKYR	PE			FTE
								0	0	15,635	0	0	PKYR	CST			
							16	1,249	0	15,635	0	0	Total		0	16,900	
4402892 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Guardrail Improvements	Overview page 7		0	1,440	151	0	0	PKYR	CST			FTE
							319	0	1,440	151	0	0	Total		0	1,910	
4407001 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Resurfacing	Overview page 7		0	20,423	0	0	0	PKYR	CST			FTE
								22	0	0	0	0	PKYI	ENV			
							2,037	22	20,423	0	0	0	Total		0	22,482	
4407002 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Guardrail Improvements	Overview page 7		359	4,430	0	0	0	PKYR	CST			FTE
							319	359	4,430	0	0	0	Total		0	5,108	
4412242 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.60	Interchange Improvement	Tech. Rep. 3 page 40		2,150	0	0	0	0	PKYI	PE			FTE
								1,070	0	0	0	0	PKYI	ROW			
								0	0	67,186	0	0	PKYI	CST			
							1,566	3,220	0	67,186	0	0	Total		0	71,972	
4412243 <i>SIS Project</i>	Florida's Turnpike	Kissimmee Park Rd.	US 192	4.00	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		0	6,600	0	0	0	PKYI	PE			FTE
								0	0	1,693	0	0	PKYI	ROW			
								250	0	0	0	125	PKYI	RRU			
								0	0	600	0	0	PKYI	ENV			
							377	250	6,600	2,293	0	125	Total		67,595	77,240	
4417181 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Flexible Pavement Reconstruction	Overview page 7		2,733	0	0	0	0	PKYR	PE			FTE
								0	0	26,545	0	0	PKYR	CST			
							78	2,733	0	26,545	0	0	Total		0	29,356	
4417182 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Safety Project	Overview page 7		0	0	1,724	0	0	PKYR	CST			FTE
							363	0	0	1,724	0	0	Total		0	2,087	
4417191 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Resurfacing	Overview page 7		0	2,717	0	0	0	PKYR	PE			FTE
								0	0	26,610	0	0	PKYR	CST			
							3	0	2,717	26,610	0	0	Total		0	29,330	
4417192 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Safety Project	Tech. Rep. 3 page 40		500	0	0	0	0	PKYR	PD&E			FTE
								0	0	1,462	0	0	PKYR	CST			
							2	500	0	1,462	0	0	Total		0	1,964	

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4438791	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Truck Parking	Overview page 7		1,366	0	0	0	0	PKYI	PE			FTE
								0	13,845	45	0	0	PKYI	CST			
							29	1,366	13,845	45	0	0	Total		0	15,285	
4443291	SR 429	at I-4		2.70	Add Auxilliary Lane(s)	Tech. Rep. 3 page 40		2,788	0	0	0	0	PKYI	PE			FTE
								0	0	22,547	0	0	PKYI	CST			
							5	2,788	0	22,547	0	0	Total		0	25,340	

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Completed before 2010	<div>71,469</div>	<div>2,482</div> <div>2,482</div>	<div>2,482</div> <div>2,482</div>	<div>2,482</div> <div>2,482</div>	<div>2,482</div> <div>2,482</div>	<div>2,482</div> <div>2,482</div>	PKYI Total	Payback	<div>3,102</div>	<div>86,981</div>	FTE
4385491 <i>SIS Project</i>	SR 417	Milepost 50.3	Milepost 54.6	4.51	Bridge Painting	Overview page 7	<div>425</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>4,041</div> <div>4,041</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	PKYR Total	CST	<div>0</div>	<div>4,466</div>	FTE
4402911 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Resurfacing	Overview page 7	<div>1,749</div>	<div>17,492</div> <div>17,492</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	PKYR Total	CST	<div>0</div>	<div>19,241</div>	FTE
4402912 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Guardrail Improvements	Overview page 7	<div>344</div>	<div>7,187</div> <div>7,187</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	PKYR Total	CST	<div>0</div>	<div>7,531</div>	FTE
4402921 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Resurfacing	Overview page 7	<div>3</div>	<div>1,544</div> <div>11,521</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	PKYR PKYR Total	PE CST	<div>0</div>	<div>13,068</div>	FTE
4402922 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Guardrail Improvements	Overview page 7	<div>391</div>	<div>0</div> <div>0</div>	<div>4,415</div> <div>4,415</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	PKYR Total	CST	<div>0</div>	<div>4,806</div>	FTE

Section VII
MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4217441	SR 535	at SR 536			Improve Intersection Proportionate Share	Overview page 10		0	480	0	0	0	LFP	CST			FDOT
							0	0	480	0	0	0	Total		0	480	
4355261	SR 434/Alafaya Tr.	at Corporate Blvd.			Improve Intersection	Overview page 10		0	566	0	0	0	SU	CST			Orange Co.
							508	0	566	0	0	0	Total		0	1,074	
4355271	Powers Dr.	at North Ln.			Improve Intersection	Overview page 10		286	0	0	0	0	LF	CST			Orange Co.
								567	0	0	0	0	SU	CST			
							502	853	0	0	0	0	Total		0	1,355	
4355541	Vineland Ave.	at SR 535			Improve Intersection	Overview page 10		469	0	0	0	0	LF	CST			Orange Co.
								1,675	0	0	0	0	SU	CST			
							299	2,144	0	0	0	0	Total		0	2,443	
4363461	UCF Big Data Research	Countywide			Advanced Traveler Information System	Overview page 10		100	0	100	0	0	DITS	OPS			FDOT
							500	100	0	100	0	0	Total		0	700	
4375081	Orlando Pedestrian Traffic Signals	Citywide		2.06	Traffic Signals	Overview page 10		0	25	0	0	0	LF	CST			Orlando
								0	2,104	0	0	0	SU	CST			
							476	0	2,129	0	0	0	Total		0	2,605	
4391331	SR 15	at Curry Ford Rd.		0.03	Traffic Signal Update	Overview page 10		830	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	DIH	CST			
							371	840	0	0	0	0	Total		0	1,211	
4413951	SR 500/US 441	at Rosamund Dr.		0.25	Improve Intersection	Overview page 10		0	637	0	0	0	ACSS	CST			FDOT
							477	0	637	0	0	0	Total		0	1,114	
4414021	Turkey Lake Rd.	at Vineland Rd.			Improve Intersection	Overview page 10		0	929	0	0	0	SU	CST			Orange Co.
							188	0	929	0	0	0	Total		0	1,117	
4414901	University Blvd.	at Dean Rd.		0.02	Improve Intersection	Overview page 10		271	0	0	0	0	SU	ROW			Orange Co.
								0	0	1,869	0	0	SU	CST			
							513	271	0	1,869	0	0	Total		0	2,653	
4416161	Orange Co. ATMS Phase 4	Countywide Roads			ITS Communication System	Overview page 10		3,907	0	0	0	0	SU	CST			FDOT
							377	3,907	0	0	0	0	Total		0	4,284	
4419821	Ped/Safe	Winter Park & International Dr.			ITS Communication System	Overview page 10		0	0	400	0	0	DITS	PE			FDOT
								0	0	0	287	0	DIH	CST			
								0	0	0	3,415	0	DITS	CST			
							0	0	0	400	3,702	0	Total		0	4,102	
4420871	SR 552/Curry Ford Rd.	at Fredrica Dr.			Mast Arm Traffic Signal & Turn Lane	Overview page 10		0	75	0	0	0	DIH	CST			FDOT
								0	659	0	0	0	DS	CST			
							310	0	734	0	0	0	Total		0	1,044	
4420881	SR 50	at O'Berry Hoover Rd.			Mast Arm Traffic Signal	Overview page 10		0	5	0	0	0	DIH	CST			FDOT
								0	482	0	0	0	DS	CST			
							300	0	487	0	0	0	Total		0	787	

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources				Project Phases
4427411	Advanced Transportation & Congestion Management Technology Deployment	in East Orange Co.			Connected & Autonomous Vehicle ATCMTD Research	Overview page 10		250	500	500	0	0	DITS	OPS			FDOT
							250	250	500	500	0	0	Total		0	1,500	
4427421	Advanced Transportation & Congestion Management Technology Deployment	in East Orange Co.			ATCMTD Mobility & Safety Before & After Study	Overview page 10		0	200	0	0	0	DITS	OPS			FDOT
							100	0	200	0	0	0	Total		0	300	
4435141	SR 436	S of SR 552/Curry Ford Rd.	N of SR 552/Curry Ford Rd.	0.20	Improve Intersection	Overview page 10		355	0	0	0	0	ACSS	PE			FDOT
							0	0	0	881	0	0	ACSS	CST		0	
4446441	Woodbury Rd.	at Golfway Blvd.			Improve Intersection	Overview page 10		208	0	0	0	0	SU	PE			Orange Co.
							0	0	0	573	0	0	SU	CST		0	
4446451	Texas Ave.	at Rio Grande Ave.			Improve Intersection	Overview page 10		255	0	0	0	0	SU	PE			Orange Co.
							0	0	0	1,068	0	0	SU	CST		0	
4447881	Tiny Rd.	at Tilden Rd.			Add Turn Lane(s)	Overview page 10		501	0	0	0	0	SU	ROW			Orange Co.
							0	0	0	1,710	0	0	SU	CST		0	
4448991	Oakland Ave.	at CR 438/J.W. Jones Rd.			Roundabout	Overview page 10		0	1,201	0	0	0	SU	CST			Orange Co.
							0	0	1,201	0	0	0	Total		0	1,201	
4450111	Closed Circuit TV Phase 1	in Orlando			ITS Surveillance System	Overview page 10		0	1	0	0	0	SU	CST			FDOT/Orlando
							0	0	158	0	0	0	SU	CAP		0	
4450112	Closed Circuit TV Phase 2	in Orlando			ITS Surveillance System	Overview page 10		0	1	0	0	0	SU	CST			FDOT/Orlando
							0	0	194	0	0	0	SU	CAP		0	
4450113	Closed Circuit TV Phase 3	in Orlando			ITS Surveillance System	Overview page 10		0	1	0	0	0	SU	CST			FDOT/Orlando
							0	0	174	0	0	0	SU	CAP		0	

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases				
4130196	Osceola Co. Traffic Signal Engineering Contract	Countywide			Traffic Signals	Overview page 10		353 2,103	0 0	0 0	0 0	0 0	DDR Total	OPS		0	2,456	Osceola Co.
4183211	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Overview page 10		6 45 80 6,386	0 0 0 131	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH Total	PE CST CST		0	6,517	FDOT
4349161	W. Oak St.	at John Young Pkwy.		0.52	Improve Intersection	Overview page 10		0 2,530	1,675 0	0 1,675	0 0	0 0	SU Total	CST		0	4,205	Kissimmee
4355191	Traffic Signal Cabinet Upgrades	City of Kissimmee			Traffic Control Devices/System	Overview page 10		4 936	0 4	0 0	0 0	0 0	DIH Total	CST		0	940	Kissimmee
4374511	US 192	at Hoagland Blvd.		0.33	Improve Intersection	Overview page 10		147 0 0 0 1,056	346 1,789 32 119 147	148 0 0 0 148	0 0 0 0 0	0 0 0 0 0	ACSS ACSS DDR LF Total	ROW CST CST CST		0	3,637	FDOT
4375991	SR 500/600/US 17/92	at Westgate Dr.		0.28	Traffic Operations Improvement	Overview page 10		1 457 73 285	0 0 0 531	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH Total	PE CST CST		0	816	FDOT
4398251	Pleasant Hill Rd.	at Eagle Lake Rd./Oak Point Blvd.		0.02	Safety Project	Overview page 10		498 0	0 498	0 0	0 0	0 0	ACSS Total	CST		0	498	Osceola Co.
4435481	Simpson Rd.	at Fortune Rd.			New Traffic Signal & Access Management Improvements	Overview page 10		1,352 0 0	0 0 0	0 0 0	0 4,959 4,959	0 0 0	ACSS ACSS Total	PE CST		0	6,311	FDOT

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4326421	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Overview page 10		419	0	0	0	0	SU	CST			Winter Springs
							147	419	0	0	0	0	Total		0	566	
4366792	SR 15/600/US 17/92	at Airport Blvd.		0.05	Improve Traffic Operations	Overview page 10		175	0	0	0	0	LF	CST			FDOT
								1,267	0	0	0	0	SA	CST			
							263	1,442	0	0	0	0	Total		0	1,705	
4413651	SR 436	S of Howell Branch Rd.	N of Howell Branch Rd.	0.20	Safety Project	Overview page 7		0	697	0	0	0	ACSS	CST			FDOT
							293	0	697	0	0	0	Total		0	990	
4446461	Dike Rd.	at Lake Howell High School			Improve Intersection	Overview page 10		51	0	0	0	0	SU	PE			FDOT
								0	0	277	0	0	SU	CST			
							0	51	0	277	0	0	Total		0	328	

(This page intentionally left blank)

Section IX
MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects

Note: The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			Bike Path/Trail Projects to be Identified	Overview page 7		2,488 0	1,308 0	5,254 0	9,474 0	17,461 1,511	SU TALU	CST CST			MetroPlan Orlando
							1,441	2,488	1,308	5,254	9,474	18,972	Total		0	38,937	
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Overview page 7		2,200 0	0 0	0 0	0 0	0 0	TALT Total	CST			Orange Co.
							0	2,200	0	0	0	0	Total		0	2,200	
4302255	Shingle Creek Trail Segment 3	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 7		0 0 0	662 400 2,247	0 0 0	0 0 0	0 0 0	SU TALT TALU	CST CST CST			Orange Co.
							0	0	3,309	0	0	0	Total		0	3,309	
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Overview page 7		0 0	0 0	0 0	1,124 1,916	0 0	SU TALU	CST CST			Winter Park
							450	0	0	0	3,040	0	Total		0	3,490	
4364331	Orange Co. Gap Segment 2	Hiawassee Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Overview page 7		111 500 30 575 200 0 0 0 0	0 0 30 530 0 0 0	0 0 0 138 0 0 0	0 0 0 105 0 5,900 401 297	0 0 0 0 0 0 0	TLWR DDR DIH TLWR DDR DDR DIH LF	PE ROW ROW ROW RRU CST CST CST			FDOT
							1,851	1,416	560	138	6,703	0	Total		0	10,668	
4364351	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	0.28	Bike Path/Trail	Overview page 7		126 24 23 165	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH ACSA DDR	ROW ROW CST CST			FDOT
							961	338	0	0	0	0	Total		0	1,299	
4375751	Orange Blossom Trail Phase 2A	30th St.	Gore St.	1.29	Sidewalk	Overview page 7		0 0 0	0 0 0	80 744 0	0 0 0	0 0 4,508	SU SU SU	PE ROW CST			FDOT
							1,221	0	0	824	0	4,508	Total		0	6,553	
4390661	Orlando Urban Trail Extension	along Orange Ave. & South St. to Orlando Health/Amtrak station		1.32	Bike Path/Trail	Overview page 7		2,002 2,237 1,901	0 0 0	0 0 0	0 0 0	0 0 0	ACSA ACSU ACTU	CST CST CST			Orlando
							815	6,140	0	0	0	0	Total		0	6,955	
4398782	Shingle Creek Trail Phase 3C	Town Loop Blvd.	Taft Vineland Rd.		Bike Path/Trail	Overview page 7		5,298 540	0 0	0 0	0 0	0 0	ACSU SU	CST CST			Orange Co.
							599	5,838	0	0	0	0	Total		0	6,437	

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4398785	Shingle Creek Trail Phase 3B	Orange/Osceola Co. Line	Town Loop Blvd.		Bike Path/Trail	Overview page 7		0	0	2,239	0	0	SU	CST			Orange Co.
							0	0	0	2,239	0	0	TALU	CST			
							0	0	0	4,478	0	0	Total		0	4,478	
4414471	Lake Apopka Trail Connector	Lake Apopka Loop Trail	West Orange Trail	3.45	Bike Path/Trail	Overview page 7		0	1,291	0	0	0	SU	PE			Orange Co.
								0	0	0	5,292	0	LF	CST			
								0	0	0	4,050	0	SU	CST			
							1,400	0	1,291	0	9,342	0	Total		0	12,033	
4446201	Tuscarora Tr.	Temple Tr.	Brookside Rd.	0.56	Sidewalk	Overview page 7		0	219	0	0	0	SU	CST			Maitland
							35	0	219	0	0	0	Total		0	254	
4449931	Little Econ Trail Phase 3	Baldwin Park St.	Richard Crotty Pkwy.		Pedestrian/Wildlife Overpass	Overview page 7		0	0	755	0	0	SU	PE			Orange Co.
								0	0	0	0	176	SU	ROW			
							0	0	0	755	0	176	Total		TBD	TBD	

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4302259	Shingle Creek Trail North Project Phase 2B	Tapestry Subdivision	Osceola Pkwy.		Bike Path/Trail	Overview page 7		405 <u>2,176</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	SU <u>TALU</u> Total	CST CST			Kissimmee
4374741	Fortune-Lakeshore Multi-Use Trails	US 192	East Lakeshore Blvd.	6.90	Bike Path/Trail	Overview page 7		<u>0</u> 554	<u>3,090</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	CST			Osceola Co.
4374771	International Dr.	SR 417 Overpass	S of Gaylord Palms Resort	0.53	Sidewalk	Overview page 7		<u>230</u> 65	<u>0</u> 230	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	CST			Osceola Co.
4375111	Ventura Elementary School Sidewalks	on Royal Palm Dr.		0.79	Sidewalk	Overview page 7		<u>187</u> 76	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	CST			Osceola Co.
4390671	Kissimmee/St. Cloud Trail	Neptune Rd.	E. Lake Shore Blvd.		Bike Path/Trail	Overview page 7		<u>329</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	PE			Osceola Co.
4390681	17th St.	Canoe Creek Rd.	Missouri Ave.	0.22	Sidewalk	Overview page 7		<u>0</u> 0	77 <u>0</u>	0 <u>0</u>	0 <u>0</u>	0 <u>252</u>	SU <u>TALU</u> Total	PE CST			St. Cloud
4390691	Emory Canal Trail North	Ernest St.	US 192		Bike Path/Trail	Overview page 7		<u>1,074</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	CST			Kissimmee
4390841	Toho-Valencia Trail	along US 192/Mill Slough to Valencia College		0.42	Bike Path/Trail	Overview page 7		<u>0</u> 100	341 <u>341</u>	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	CST			Kissimmee
4410761	Marigold Ave., San Lorenzo Rd., Darlington Ct., Dartmoore Pl.			0.46	Sidewalk	Overview page 7		103 0 <u>0</u>	0 0 <u>0</u>	0 787 <u>5</u>	0 0 <u>0</u>	0 0 <u>0</u>	SA SR2T <u>TALT</u> Total	PE CST CST			Osceola Co.
4423341	Shingle Creek Trail Phase 2A	John Young Pkwy.	Pleasant Hill Rd.		Bike Path/Trail	Overview page 7		<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>2,964</u> 2,964	<u>0</u> 0	SU Total	CST			Kissimmee
4447851	St. Cloud Sidewalks	on Delaware Ave., Vermont Ave. & Columbia Ave.			Sidewalk	Overview page 7		<u>0</u> 0	0 <u>0</u>	76 <u>0</u>	0 <u>0</u>	0 <u>252</u>	SU <u>TALU</u> Total	PE CST			St. Cloud

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4374791	Casselberry Elementary School Sidewalks	on Queens Mirror Cir.		0.32	Pedestrian Safety Improvement	Overview page 7	<div><div></div><div>0</div></div>	<div><div>84</div><div>84</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>84</div></div>	Casselberry
4379331	Cross Seminole Trail Connector	Church Ave. at CR 427	Cross Seminole Trail		Bike Path/Trail	Overview page 7	<div><div></div><div>0</div></div>	<div><div>1,228</div><div>39</div><div>1,267</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>ACTU</div><div>TALU</div><div>Total</div></div>	<div><div>CST</div><div>CST</div><div></div></div>	<div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div>1,267</div></div>	Longwood
4390591	US 17/92 & Sunset Dr. Trail	US 17/92	Sunset Dr.		Bike Path/Trail	Overview page 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>333</div><div>333</div></div>	<div><div>0</div><div>0</div></div>	<div><div>TALU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>333</div></div>	Casselberry
4374791	Southcot Dr.	Sunset Dr.	Lake Triplett Dr.		Sidewalk	Overview page 7	<div><div></div><div>53</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>189</div><div>189</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>242</div></div>	Casselberry
4390751	Sunset Dr. Livable Street	Oxford Rd.	Button Rd.		Pedestrian Safety Improvement	Overview page 7	<div><div></div><div>0</div></div>	<div><div>241</div><div>0</div><div>241</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>2,286</div><div>2,286</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>SU</div><div>SU</div><div>Total</div></div>	<div><div>PE</div><div>CST</div><div></div></div>	<div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div>2,527</div></div>	Casselberry
4446281	Lake Monroe Loop Trail	Melonville Ave.	SR 415		Bike Path/Trail	Overview page 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>505</div><div>0</div><div>505</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>2,760</div><div>2,760</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>SU</div><div>SU</div><div>Total</div></div>	<div><div>PE</div><div>CST</div><div></div></div>	<div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div>3,265</div></div>	Seminole Co.
4446811	Longwood South Pedestrian Corridor	on Milwee St. & Warren Ave.			Sidewalk	Overview page 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>72</div><div>0</div><div>72</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>225</div><div>225</div></div>	<div><div>SU</div><div>TALU</div><div>Total</div></div>	<div><div>PE</div><div>CST</div><div></div></div>	<div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div>297</div></div>	Longwood
4449001	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Overview page 7	<div><div></div><div>0</div></div>	<div><div>52</div><div>0</div><div>52</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>280</div><div>280</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>SU</div><div>SU</div><div>Total</div></div>	<div><div>PE</div><div>CST</div><div></div></div>	<div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div>332</div></div>	Winter Springs
4449941	North Village Connectivity	Various Sidewalks in Winter Springs			Sidewalks	Overview page 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>46</div><div>0</div><div>46</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>277</div><div>277</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>SU</div><div>SU</div><div>Total</div></div>	<div><div>PE</div><div>CST</div><div></div></div>	<div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div>323</div></div>	Winter Springs

(This page intentionally left blank)

Section XII
MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources				
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Overview page 7		3,000	3,000	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				750	750	0	0	0	LF				
			55,477	3,750	3,750	0	0	0	Total	0	62,977		
2465942	Purchase Commuter Vans	Overview page 7		1,500	2,000	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				375	500	0	0	0	LF				
			8,835	1,875	2,500	0	0	0	Total	0	13,210		
2465951	Facility Improvements/Equipment	Overview page 7		1,000	2,000	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				250	500	0	0	0	LF				
			23,329	1,250	2,500	0	0	0	Total	0	27,079		
4147491	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7		42,000	42,000	42,000	42,000	42,000	FTA Sec. 5307			CFRTA/LYNX	Yes
				10,500	10,500	10,500	10,500	10,500	LF				
			215,911	52,500	52,500	52,500	52,500	52,500	Total	0	478,411		
4147492	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7		1,000	1,000	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				250	250	0	0	0	LF				
			16,250	1,250	1,250	0	0	0	Total	0	18,750		
4242541	Dept. of Homeland Security Training	Overview page 7		500	0	0	0	0	FTA			CFRTA/LYNX	Yes
				125	0	0	0	0	LF				
			11,141	625	0	0	0	0	Total	0	11,766		
4242551	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		400	400	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				400	400	0	0	0	Total	0	4,340		
			3,540	400	400	0	0	0					
4242553	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		500	0	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				125	0	0	0	0	LF				
			3,125	625	0	0	0	0	Total	0	3,750		
4251471	Commuter Assistance/Car Share Program/reThink	Overview page 7		971	1,000	1,030	1,061	1,093	DPTO			FDOT	Yes
				971	1,000	1,030	1,061	1,093	Total	0	14,371		
			9,216	971	1,000	1,030	1,061	1,093					
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 7		68	69	0	0	0	DPTO			MetroPlan Orlando	Yes
				547	553	0	0	0	DU				
				68	69	0	0	0	LF				
			3,143	683	691	0	0	0	Total	0	4,517		
4333061	Operating Assistance for Fixed Route Service	Overview page 7		1,566	1,552	1,931	0	0	DDR			CFRTA/LYNX	Yes
				10,054	10,556	11,085	0	0	DPTO				
				103,383	103,383	103,383	0	0	LF				
			228,999	115,003	115,491	116,399	0	0	Total	0	575,892		

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources				
4333091	Rural Transportation	Overview page 7		445	468	491	0	0	DU			CFRTA/LYNX	Yes
				445	468	491	0	0	LF				
			2,107	890	936	982	0	0	Total	0	4,915		
4352501	Capital for Buses & Equipment	Overview page 7		7,102	7,000	7,000	7,000	0	FTAT Sec. 5307			CFRTA/LYNX	Yes
				1,776	1,750	1,750	1,750	0	LF				
				7,102	7,000	7,000	7,000	0	SU				
			20,646	15,980	15,750	15,750	15,750	0	Total	0	83,876		
4357121	Capital Grant for Buses & Bus Facilities	Overview page 7		2,400	0	0	0	0	FTA Sec. 5339			CFRTA/LYNX	Yes
				600	0	0	0	0	LF				
			25,209	3,000	0	0	0	0	Total	0	28,209		
4408001	MetroPlan Orlando TPO Planning Studies	Overview page 7		0	0	70	74	78	DPTO			MetroPlan Orlando	Yes
				0	0	559	590	622	DU				
				0	0	70	74	78	LF				
			0	0	0	699	738	778	Total	0	2,215		
4424541	Operating Assistance for Fixed Route Service	Overview page 7		0	0	0	1,906	0	DDR			CFRTA/LYNX	Yes
				0	0	0	11,483	12,221	DPTO				
				0	0	0	1,000	1,000	FTA Sec. 5307				
				0	0	0	11,386	11,386	LF				
			0	0	0	0	25,775	24,607	Total	0	50,382		
4424591	Rural Transportation Operating Assistance	Overview page 7		0	0	0	516	541	DU			CFRTA/LYNX	Yes
				0	0	0	516	541	LF				
			0	0	0	0	1,032	1,082	Total	0	2,114		

(This page intentionally left blank)

Section XIII
MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando	Tech. Rep. 3 page 44		1,500	1,500	0	0	0	DPTO	PD&E			FDOT
				50	50	0	0	0	DIH	PE			
				<u>2,339</u>	<u>2,439</u>	<u>341</u>	<u>446</u>	<u>0</u>	<u>DPTO</u>	PE			
				83,583	3,889	3,989	341	446	0	Total		0	92,248
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 44		30	30	0	0	0	D	OPS			FDOT
				19,970	0	0	0	0	DS	OPS			
				6,657	2,290	0	0	0	STED	OPS			
				0	30,491	0	0	0	DDR	OPS			
				1,708	5,293	0	0	0	DPTO	OPS			
				7,869	8,551	0	0	0	SROM	OPS			
				8,767	0	0	0	0	TRIP	OPS			
				1,745	0	0	0	0	DI	OPS			
				<u>10,022</u>	<u>10,022</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DFTA</u>	OPS			
				154,196	56,768	56,677	0	0	0	Total		0	267,641
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 44		<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>	<u>D</u>	ADM			FDOT
				4,546	750	750	750	750	Total			0	8,296
4292151	OIA Connector Alternatives Analysis	Tech. Rep. 3 page 44		1,000	0	0	0	0	LF	PD&E			FDOT
				3,000	0	0	0	0	TRIP	PD&E			
				1,681	4,000	0	0	0	Total			0	5,681
4292152	SunRail Phase 3 from SunRail Mainline to Orlando International Airport	Tech. Rep. 3 page 44		<u>0</u>	<u>0</u>	<u>20,000</u>	<u>0</u>	<u>0</u>	<u>TRIP</u>	CST			FDOT
				1,328	0	20,000	0	0	Total			TBD	TBD
4331661	SunRail Feeder Bus Service - LYNX Phase 1 & 2	Tech. Rep. 3 page 44		515	593	0	0	0	DIS	OPS			LYNX
				550	0	0	0	0	SROM	OPS			
				<u>656</u>	<u>1,250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TRIP</u>	OPS			
				4,560	1,721	1,843	0	0	0	Total		0	8,124
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 44		<u>6,300</u>	<u>6,300</u>	<u>6,300</u>	<u>6,300</u>	<u>6,300</u>	<u>D</u>	MNT			FDOT
				31,499	6,300	6,300	6,300	6,300	Total			0	62,999
4368803 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Ambassadors & Administration	Tech. Rep. 3 page 44		0	645	0	0	0	DDR	OPS			FDOT
				<u>833</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DS</u>	OPS			
				327	833	645	0	0	0	Total		0	1,805
4420651 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Tech. Rep. 3 page 44		0	2,150	0	0	0	DDR	OPS			FDOT
				2,500	0	0	0	0	DS	OPS			
				<u>2,500</u>	<u>2,150</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TRIP</u>	OPS			
				0	5,000	4,300	0	0	0	Total		0	9,300

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2019/20 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2023/24 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2019/20	2020/21	2021/22	2022/23	2023/24	Funding Sources	Project Phases			
4420652 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Tech. Rep. 3 page 44		0	350	4,750	0	0	DPTO	OPS			FDOT
				0	350	250	5,000	0	TRIP	OPS			
			0	0	700	5,000	5,000	0	Total		0	10,700	
4425661 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Capital for State of Good Repair	Tech. Rep. 3 page 44		5,500	0	0	0	0	DPTO	CAP			FDOT
			0	5,500	0	0	0	0	Total		0	5,500	
4449251 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Fiber Optic Positive Train Control Backbone	Tech. Rep. 3 page 44		1,278	0	0	0	0	TRIP	CST			FDOT
				145	0	0	0	0	DIH	CST			
			0	1,423	0	0	0	0	Total		0	1,423	

(This page intentionally left blank)



FY 2023/24 - 2039/40 Prioritized Project List
Adopted September 2018 – Amended February 2019
Updated May 2019 Based on
FY 2019/20 - 2023/24 Tentative Five Year Work Program

This is the list of highway, Transportation Systems Management & Operations (TSMO), bicycle and pedestrian and transit projects from the FY 2023/24 - 2039/40 Prioritized Project List (PPL) that was adopted in September 2018 and amended in February 2019. These project lists were updated in May 2019 to highlight those projects that have had new phases funded by FDOT in the FY 2019/20 - 2023/24 Tentative Five Year Work Program. New phases funded for those projects since last year's PPL are shown in ***bold italic***. This updated list was developed for the purpose of providing a starting point for developing the list of projects to be included in the FY 2024/25 - 2039/40 PPL.

The figures shown in the Estimated Remaining Cost column for the highway projects are present-day cost estimates provided by FDOT.

During even numbered years, the PPL must be adopted by the MetroPlan Orlando Board and submitted to FDOT by September. During odd numbered years, the PPL must be adopted by the MetroPlan Orlando Board and submitted to FDOT by July due to the early start for the Florida legislative session the following year.

FY 2024/25 Funding Allocation Estimates

Surface Transportation Program (SU) funds = Approx. \$28.3 million (Annual average of SU funds programmed from FY 2019/20 through 2023/24)

32% of \$28.3 million for Highway Projects = \$9.1 million

30% of \$28.3 million for Transit Projects = \$8.5 million

21% of \$28.3 million for TSMO Projects = \$5.9 million

17% of \$28.3 million for Bicycle & Pedestrian (Enhancement) Projects = \$4.8 million

District Dedicated Revenue (DDR) funds = Approx. \$93.1 million (Annual average of DDR highway funds programmed from FY 2019/20 through 2023/24) (***Note:**Beginning in FY 2020/21, MetroPlan Orlando will allocate up to 30% of DDR funds for the operation of the premium transit projects specifically identified in the 2040 L RTP that are ready to utilize the funding. The remaining DDR funds will be combined with the SU funds for the highway projects.*)

National Highway System (NHS) funds = Approx. \$108.5 million (Annual average of NHS funds programmed from FY 2019/20 through 2023/24)

Transportation Regional Incentive Program (TRIP) funds = Approx. \$10.9 million (Annual average of TRIP funds programmed from FY 2019/20 through 2023/24)

MetroPlan Orlando
Prioritized Project List
Interstate Roadway Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP														
2424847	Not ranked	Travel Time/ Safety/ Freight	Orange Co.	FDOT	Widening	I-4	W of SR 528/Beachline Expy.	Kirkman Road		Ultimate Configuration for General Use & Managed Lanes	ROW - FY 2021/22	CST	\$ 629,999,000	
											(CST phase moved from 2019/20 to 2026/27)			
4443151	Not ranked	Travel Time/ Safety/ Freight	Orange Co.	FDOT	Interchange	I-4	at Sand Lake Rd.			Improve Interchange	CST - FY 2021/22	---	---	---
4411131	Not ranked	Travel Time/ Safety/ Freight	Orange Co.	FDOT	Interchange	I-4	at Daryl Carter Pkwy.			New Interchange	CST - FY 2021/22	---	---	---
2424848 & 4314561	1	Travel Time/ Safety/ Freight	Orange Co./ Osceola Co.	FDOT	Widening	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18- 2021/22	CST	\$ 1,731,919,000	
2425924	2	Travel Time/ Safety/ Freight	Seminole Co.	FDOT	Widening	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial ROW thru 2023/24	Remaining ROW / CST	\$ 472,061,000	
4084642*	3	Travel Time/ Safety/ Freight	Volusia Co.	FDOT	Widening	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$ 528,000,000	
2012103*	4	Travel Time/ Safety/ Freight	Polk Co.	FDOT	Widening	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$ 436,000,000	
New Projects for Next 5th Year														
**	5	Travel Time/ Safety/ Freight	FDOT Dist. 5	FDOT	Freight / Safety	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops	---	PD&E / PE / ROW / CST	TBD	

*Although outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

**This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. Location(s) to be determined in coordination with FDOT and local governments.

MetroPlan Orlando

Prioritized Project List

State Roadway Projects - Widening & Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases Funded in TIP														
239203-8	*	Travel Time/ Freight	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19 PE - FY 2020/21	ROW	\$ 7,805,000	
												CST	\$ 14,495,000	
													\$ 22,300,000	
437901-1	1	System Performance	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd.	---	---	Intersection Improvements	PE - FY 2017/18	ROW	\$ 1,000,000	FY2023/24
												CST	\$ 5,000,000	
													\$ 6,000,000	
418403-3	2	Safety/ System Performance	Osceola Co./ Kissimmee	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	Partial ROW FY 2019/20 (was FY 2022/23)	CST	\$ 39,500,000	FY2023/24
435731-1	3a	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy.	McCulloch Rd.	1.67	Context Sensitive Improvements	PE - FY 2018/19	CST	\$ 6,680,000	FY2023/24
435731-1	3b	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challenger Pkwy.	Research Pkwy	0.99	Context Sensitive Improvements	Planning - FY 2016/17	PE	\$ 5,500,000	FY2023/24
												ROW / CST	\$ 16,500,000	
													\$ 22,000,000	
408429-2	4	Safety/ System Performance	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.20	Construct medians/improve Bike & Ped	PE - FY 2018/19	ROW	\$ 2,700,000	FY2023/24
												CST	\$ 3,400,000	
													\$ 6,100,000	
437174-1 & 437175-1	5a	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE	\$ 2,700,000	FY2023/24
												ROW / CST	\$ 3,400,000	
													\$ 6,100,000	
437174-1 & 437175-1	5b	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Complete Street	SR 535	SR 536/World Center Dr.	I-4	1.50	Context Sensitive Improvements	PD&E - FY 2019/20	PE	\$ 2,700,000	FY2023/24
												ROW / CST	\$ 3,400,000	
													\$ 6,100,000	
437200-1	6	System Performance	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2020/21	PE	\$ 2,700,000	FY2023/24
												ROW / CST	\$ 3,400,000	
													\$ 6,100,000	
4375751	7	Safety	Orange Co.	FDOT	Complete Street	US 441 / Orange Blossom Tr. Pedestrian Enhancement Phase 2a	Gore St.	30th St.	1.32	Pedestrian Improvements	CST - FY 2023/24	---	---	---

(Remainder of Page Left Blank Intentionally)

MetroPlan Orlando

Prioritized Project List

State Roadway Projects - Widening and Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year														
---	8	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.	---	---	Improve intersection	---	PE	\$ 238,366	FY2023/24
												CST	\$ 1,656,550	
													\$ 1,894,916	
435733-1	9	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements	---	PE	\$ 2,900,000	FY2023/24
												ROW / CST	\$ 27,000,000	
													\$ 29,900,000	
435733-1	10	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	---	PE	\$ 1,000,000	FY2023/24
												ROW / CST	\$ 16,000,000	
													\$ 17,000,000	
---	11	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd.)	mile post 0.673	mile post 2.941	2.26	Fill in Sidewalk Gaps	---	PE	\$ 110,000	FY2023/24
												CST	\$ 550,000	
													\$ 660,000	
---	12	Safety/ System Performance	Winter Park	FDOT	TSMO	SR 426 / Fairbanks Ave.	Harper St.	Ward Ave.	---	Extend Left Turn Lane	---	PE	\$ 250,000	FY2023/24
												CST	\$ 500,000	
													\$ 750,000	
---	13	Safety/ System Performance	Orange Co.	FDOT	TSMO	US 441 / SR 526	at Lakeview Rd.	---	---	Improve intersection	---	PE	\$ 254,746	FY2023/24
												CST	\$ 732,408	
													\$ 987,154	
---	14	Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	mile post 0.046	mile post 1.190	1.14	Fill in Sidewalk Gaps	---	PE	\$ 190,000	FY2023/24
												CST	\$ 950,000	
													\$ 1,140,000	
---	15	Safety/ System Performance	Casselberry	FDOT	TSMO	Casselton Dr.	at SR 436	---	---	Operational Improvements	---	PE	\$ 30,000	FY2023/24
												CST	\$ 200,000	
													\$ 230,000	
---	16	Safety	Orange Co.	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	mile post 0.945 & 0.061	mile post 1.068 & 0.183	0.24	Fill in Sidewalk Gaps	---	PE	\$ 25,000	FY2023/24
												CST	\$ 125,000	
													\$ 150,000	
---	17	Safety	Orlando	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Church St.	0.91	Fill in Sidewalk Gaps	---	PE	\$ 1,000,000	FY2023/24
												CST	\$ 4,700,000	
													\$ 5,700,000	
---	18	Safety/ System Performance	Casselberry	FDOT	TSMO	SR 436	at Carmel Cir.	---	---	Operational Improvements	---	PD & E	\$ 30,000	FY2023/24
												PE / ROW / CST	\$ 200,000	
													\$ 230,000	
---	19	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 426	at Tuskawilla Rd.	---	---	Northbound re-stripe with exclusive through and exclusive right turn lane	---	CST	\$ 115,000	FY2023/24
---	20	Safety/ System Performance	Winter Springs	FDOT	TSMO	SR 434	at Michael Blake Blvd.	---	---	Intersection Improvements	---	PE	\$ 150,000	FY2023/24
												CST	\$ 350,000	
													\$ 500,000	
---	21	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.	---	---	Add Turn Lanes	---	PD & E	\$ 250,000	FY2023/24
												PE / ROW / CST	\$ 750,000	
													\$ 1,000,000	
---	22	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 436	at Montgomery Rd.	---	---	Extend EB dual left turn lanes	---	PE	\$ 100,000	FY2023/24
												CST	\$ 400,000	
													\$ 500,000	

MetroPlan Orlando Prioritized Project List State Roadway Projects - Widening and Complete Streets														
FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year, Continued														
---	23	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.	---	---	Add Turn Lanes	---	PD & E	\$ 500,000	FY2023/24
												PE / ROW / CST	\$ 1,500,000	
													\$ 2,000,000	
---	24	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - SR 436 / Semoran Blvd.	Orlando International Airport	I-4	18.02	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	---	CST	\$ 1,000,000	FY2023/24
---	25	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - US 17/92	US 192	SR 46	36.50	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	---	CST	\$ 1,300,000	FY2023/24
---	26	Safety/ System Performance	Seminole Co. Longwood	FDOT	Complete Street	SR 434	Range Line Rd.	Myrtle St.	2.10	Context Sensitive Improvements	Planning - FY 2016/17	PE	\$ 2,000,000	FY2023/24
												CST	\$ 12,000,000	
													\$ 14,000,000	
---	27	Safety/ System Performance	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Planning - FY 2018/19	PE	\$ 1,000,000	FY2023/24
												ROW / CST	\$ 34,000,000	
													\$ 35,000,000	
---	28	Safety/ System Performance	Ocoee	MetroPlan FDOT	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Planning - FY 2018/19	PE	\$ 975,000	FY2023/24
												CST	\$ 5,200,000	
													\$ 6,175,000	
Total to Complete TIP Projects and Next 5th Year =													\$76,898,112	

(Remainder of Page Left Blank Intentionally)

<div> <div>MetroPlan Orlando</div> <div>Prioritized Project List</div> <div>State Roadway Projects - Widening and Complete Streets</div> </div>														
FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other State Road Needs														
--	29	Safety/ Travel Time	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	Megee Ave	SR 436	0.45	Sidewalks, Roundabout & Signalize (Magee & SR 436)	--	CST	\$ 2,630,000	
--	30	Safety/ Freight/ Travel Time	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 436 / Semoran Blvd.	SR 50	Red Bug Lake Rd.	6.30	Install an Adaptive Signal System	--	CST	\$ 816,000	
--	31a	--	Seminole Co./ Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	SR 434	Northlake Blvd.	2.10	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 1,575,000 TBD \$ 1,575,000	
--	31b	--	Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Northlake Blvd.	Boston Ave.	0.82	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 900,000 TBD \$ 900,000	
--	31c	--	Alt Springs	FDOT LYNX	TSMO ITS - Mplan	SR 436	Maitland Ave. (CR 427) Weathersfield Ave.	Palm Springs Dr. Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	--	PE CST	\$ 350,000 \$ 2,900,000 \$ 3,250,000	
--	31d	--	Alt Springs	FDOT LYNX	TSMO ITS - Mplan	SR 436	Newburyport	at Ronald Reagan Blvd. (CR 427)	0.50	Intersection Improvements	--	ROW CST	\$ 2,000,000 \$ 1,600,000 \$ 3,600,000	
4349311	31e	--	Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Boston Ave.	SunRail Station	0.82	Context Sensitive Improvements	CST - FY 2019/20	--	--	--
4349311	31f	--	Alt. Springs	FDOT LYNX	Complete Street Transit	SR 436	SunRail Station	Anchor Ave.	1.56	Context Sensitive Improvements	CST - FY 2019/20	--	--	--
										Premium Transit Operations - <i>Removed</i>				
--	31g	--	Casselberry	FDOT LYNX	TSMO ITS - Mplan	SR 436	at Casselton Rd.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
--	31h	--	Casselberry	FDOT LYNX	TSMO ITS - Mplan	SR 436	at Carmel Cir.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
--	31i	--	Seminole Co/ Casselberry	FDOT LYNX	Complete Street Transit	SR 436	Anchor Rd.	Orange Co.	4.88	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 2,900,000 TBD \$ 2,900,000 \$ 1,000,000	
										Premium Transit Operations		annual operating ->		
--	31j	--	Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 1,300,000 TBD \$ 1,300,000 \$ 700,000	
										Premium Transit Operations		annual operating ->		

MetroPlan Orlando Prioritized Project List State Roadway Projects - Widening and Complete Streets														
FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other State Road Needs, Continued														
---	31k	---	Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 4,100,000	
										TBD				
										\$ 4,100,000				
										Premium Transit Operations			annual operating ->	
---	32	---	Orlando	FDOT	Roadway	SR 526 / Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 1,417,500	
													TBD	
													\$ 1,417,500	
---	33	---	Osceola Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System US 192 Phase II	Avalon Rd	Columbia Ave.	16.32	Install an Adaptive Signal System	---	CST	\$ 2,499,000	
---	34	---	Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd.	7.85	Install an Adaptive Signal System	---	CST	\$ 1,122,000	
---	35	---	Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	---	PD & E PE / ROW / CST	\$ 1,500,000	
													\$ 6,000,000	
													\$ 7,500,000	
---	36	---	Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 2,100,000	
													\$ 11,200,000	
													\$ 13,300,000	
---	37	---	Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	---	PE CST	\$ 975,000	
													\$ 5,200,000	
													\$ 6,175,000	
---	38	---	Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000	
													\$ 400,000	
													\$ 500,000	
---	39	---	Seminole Co	FDOT	Sidewalk	SR 46	mile post 4.790 mile post 7.412	mile post 5.570 mile post 8.441	0.78 1.02	Fill in Sidewalk Gaps	---	PE CST	\$ 285,000	
													\$ 1,425,000	
													\$ 1,710,000	
---	40	---	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000	
													\$ 400,000	
													\$ 500,000	
---	41	---	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawassee Rd.	---	---	Improve intersection	---	PE CST	\$ 100,000	
													\$ 400,000	
													\$ 500,000	
---	42	---	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.	---	---	Improve intersection	---	PE CST	\$ 100,000	
													\$ 400,000	
													\$ 500,000	
---	43	---	Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	---	PE CST	\$ 1,125,000	
													\$ 6,000,000	
													\$ 7,125,000	
---	44	---	Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	---	PE CST	\$ 1,725,000	
													\$ 9,200,000	
													\$ 10,925,000	

<div> <div>MetroPlan Orlando</div> <div>Prioritized Project List</div> <div>State Roadway Projects - Widening and Complete Streets</div> </div>														
FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other State Road Needs, Continued														
---	45	---	Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	---	PE CST	\$ 1,425,000 \$ 7,600,000 \$ 9,025,000	
---	46	---	Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	---	PE CST	\$ 1,522,500 \$ 8,120,000 \$ 9,642,500	
---	47	---	Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	---	PE CST	\$ 5,250,000 \$ 28,000,000 \$ 33,250,000	
---	48	---	Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	---	PE CST	\$ 1,500,000 \$ 8,000,000 \$ 9,500,000	
---	49	---	Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	50	---	Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	---	PE CST	\$ 1,050,000 \$ 5,600,000 \$ 6,650,000	
---	51	---	Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE CST	\$ 3,600,000 \$ 19,200,000 \$ 22,800,000	
---	52	---	Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements	---	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	
---	53	---	Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd.	2.50	Widen to 6 Lanes	---	PD & E PE / ROW / CST	\$ 2,500,000 \$ 31,250,000 \$ 33,750,000	
---	54	---	Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	---	PE CST	\$ 1,687,500 \$ 9,000,000 \$ 10,687,500	
---	55	---	Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	---	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	
---	56	---	Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	---	PD & E PE / ROW / CST	\$ 2,200,000 \$ 27,500,000 \$ 29,700,000	
---	57	---	Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project - Sidewalks & Ped Signals	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	58	---	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO	Connected Vehicle Pilot US 17/92	Regionwide	---	---	Test connected vehicle strategies & Guidelines	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
---	59	---	Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS US 441	Holden Ave.	I-4	1.08 4.00	Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	
240216-8	60	---	Seminole Co.	FDOT	Widening	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	PE - FY 2022/23	ROW CST	\$ 8,000,000 \$ 82,000,000 \$ 90,000,000	

MetroPlan Orlando
Prioritized Project List
Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP														
4412751	1	Safety/ Multimodal Con.	Orlando	4-P Ready	Roadway	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	PE - FY 2021/22	CST	\$ 4,000,000	FY2023/24
												Local Funds	\$ 6,000,000	
													\$ 10,000,000	
4447851	2	Safety/ Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	St. Cloud Sidewalks	Delaware Ave., Vermont Ave. & Columbia Ave.	---	1.45	Sidewalks	CST - FY 2023/24	---	---	---
4390681	3	Safety/ Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	17th St. Sidewalks	Canoe Creek	Missouri Ave.	0.20	Sidewalks	CST - FY 2023/24	---	---	---
	4	Safety/ Multimodal Con.	Kissimmee	4-P Ready	Bike / Ped	Downtown Kissimmee Streetscape Emmett / Broadway / Main	John Young Pkwy.	US 192	1.45	Streetscape & bicycle & pedestrian improvements	PE - FY2021/22	CST	\$4,000,000	FY2023/24
												Local Funds	\$ 1,000,000	
													\$ 5,000,000	
4446811	5	Safety/ Multimodal Con.	Longwood	4-P Ready	Bike / Ped	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.	---	1.00	Sidewalks	CST - FY 2023/24	---	---	---

(Remainder of Page Left Blank Intentionally)

MetroPlan Orlando

Prioritized Project List

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year														
	6	Safety/ Multimodal Con.	Orlando	Need Application	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	FY2023/24
	7	Safety/ Multimodal Con.	Seminole Co. Oviedo	Need Application	Bike / Ped	Lake Jessup Ave.	Mitchel Hammock	Artesia St.	2.00	Sidewalks	---	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	FY2023/24
4318072	8	Safety/ Multimodal Con.	Sanford	4-P Ready	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	PE ROW /CST	\$ 390,000 \$ 3,120,000 \$ 3,510,000	FY2023/24
	9	Safety/ Multimodal Con.	Orlando	4-P Ready	Bike / Ped	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Planning	\$ 200,000	FY2023/24
	10	Safety/ Multimodal Con.	Orlando	4-P Ready	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning PE / CST	\$ 300,000 \$ 7,647,500 \$ 7,947,500	FY2023/24
	11	Safety/ Multimodal Con.	Seminole Co. Oviedo	Need Application	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements	---	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	FY2023/24
	12	Safety/ Multimodal Con.	Seminole Co.	4-P Ready	Bike / Ped	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92	---		Staircases & Sidewalk	---	CST	\$ 180,000	FY2023/24
	13	Safety/ Multimodal Con.	Orange Co. Oakland	4-P Ready	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi Tubb St - 1mi	3.00	Add Sidewalks	---	PE CST	\$ 390,000 \$ 2,600,000 \$ 2,990,000	FY2023/24
	14	Safety/ Multimodal Con.	Apopka	Need Application	Complete Street	N Rock Springs Rd. Complete Streets Study	Votaw Rd.	Ponken Rd.	3.00	Context Sensitive Improvements	---	Planning PE / CST	\$ 250,000 IBD \$ 250,000	FY2023/24
	15	Safety/ Multimodal Con.	Casselberry	4-P Ready	Bike / Ped	Quail Pond Cir.	Sunset Dr.	Lake Concord Park		Path / Sidewalk	---	CST	\$ 287,000	FY2023/24
Total to Complete TIP Projects and Next 5th Year =													\$ 10,794,500	

(Remainder of Page Left Blank Intentionally)

MetroPlan Orlando
Prioritized Project List
Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other Multimodal System Needs: Roadway / Complete Streets														
	16		Orange Co. Orlando	Need Application	Complete Street	Virginia Dr., Forest Ave. & Corrine Dr.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,575,000 \$ 8,400,000 \$ 9,975,000	
4379321	17		Kissimmee	Need Application	Complete Street	Central Ave. Bike & Ped	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	
	18		Oviedo	Need Application	Bike / Ped	Pine Ave Sidewalks	Connecting to Cross Seminole Trail	---	0.60	Sidewalks	---	PE CST	\$ 58,466 \$ 250,000 \$308,466	
	19		Kissimmee	4-P Ready	Roadway	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements	---	PE CST	\$ 412,500 \$ 2,200,000 \$ 2,612,500	
	20		Longwood	Need Application	Complete Street	Warren Ave. Complete Street	St. Laurent St.	S. Milwee St.	0.67	Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 300,000 \$ 3,182,500 \$ 3,482,500	
	21		Apopka	Need Application	Complete Street	South Park & Michael Gladden Complete Streets Study	US 441 / Main St. S Park Ave.	Cleveland Rd. Bradshaw Rd.		Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 250,000 \$ - \$ 250,000	
	22		Orlando	4-P Ready	Bike / Ped	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity	---	Study	\$ 300,000	
	23		Seminole Co.	Need Application	Complete Street	Orange Blvd.	SR 46 / 25th St.	Monroe Rd.	3.14	Context Sensitive Improvements	PE - FY 2018/19	ROW CST	TBD \$ 12,000,000 \$ 12,000,000	

(Remainder of Page Left Blank Intentionally)

MetroPlan Orlando

Prioritized Project List

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP														
--	1		Orange Co. Osceola Co. Seminole Co.	Need Application	TSMO	Traffic Signal Coordination	Region wide	--		Coordinate traffic signal timing on various corridors	PE underway	CST	\$1,000,000	FY2023/24
4448991	2	Safety	Orange Co.	4-P Ready	TSMO	Oakland Ave. Roundabout	JW Jones	Oakland Ave Florida Pkwy. North	0.50	Roundabout and Trail Connection Improvements	CST - FY 2020/21	--	--	--
New Projects for Next 5th Year														
	3	Safety	Osceola Co.	Need Application	TSMO	County Adaptive Travel Time System	Countywide	--		ITS Adaptive System Equipment West US 192 PedTrax	--	PE CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	FY2023/24
	4	Safety	Orange Co.	Need Application	TSMO	Rouse Rd.	at University Blvd.	--		Improve intersection	--	CST	\$ 1,001,017	FY2023/24
	5	Safety	Orange Co.	Need Application	TSMO	Town Center Blvd.	at Town Loop Blvd.	--		Improve intersection	--	CST	\$ 210,393	FY2023/24
	6	Safety	Orange Co.	4-P Ready	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.	--		Improve intersection	--	PE CST	\$ 180,000 \$ 320,000 \$ 500,000	FY2023/24
	7	Safety	Orlando	Need Application	TSMO	Pedestrian Traffic Signals	throughout City of Orlando	--		ADA Traffic Signal System	--	PE CST	\$ 1,000,000 \$ 2,000,000 \$ 3,000,000	FY2023/24
	8	Safety	Orlando	Need Application	TSMO	Dowden Rd.	Lake District Ln./ Randal Park Blvd.	--		Install Fiber Optic Cable	--	PE CST	\$ 25,000 \$ 200,000 \$ 225,000	FY2023/24
	9	Safety	Orange Co.	Need Application	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.	--		Improve intersection	--	PE CST	\$ 212,539 \$ 602,025 \$ 814,564	FY2023/24
	10	Safety	Orange Co.	4-P Ready	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.	--		Improve Roundabout	--	PE CST	\$ 207,763 \$ 1,573,724 \$ 1,781,487	FY2023/24
	11	Safety	Seminole Co.	Need Application	TSMO	Red Bug Lake Rd.	Dodd Rd.	Tuskavilla Rd.	0.70	Extend Turn lanes	--	CST	\$ 750,000	FY2023/24
FDOT ICM	12	Safety	Seminole Co.	4-P Ready	TSMO	CCTV Expansion	Countywide	--		Install CCTV at Several Intersections	CST - FY 2018/19	--	--	--
	13	Safety	Orange Co.	Need Application	TSMO	CCTV Expansion	Countywide	--		Install CCTV at Several Intersections	--	PE CST	\$ 200,000 \$ 400,000 \$ 600,000	FY2023/24
	14	Safety/ Travel Time	Osceola Co.	Need Application	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd.	Florida's Turnpike		Install an Adaptive Signal System	PE - FY 2018/19	CST	\$ 450,000	FY2023/24
	15		Orange Co.	Need Application	TSMO	Signal Cabinet Upgrades	Countywide	--		Upgrade 20 signal cabinets with UPS cabinets	--	CST	\$ 680,000	FY2023/24
Total to Complete TIP Projects and Next 5th Year =													\$ 6,016,712	

MetroPlan Orlando

Prioritized Project List

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other Multimodal System Needs: TSMO														
	16		Orange Co.	Need Application	TSMO	Signal Upgrades	Countywide	---		Upgrade 100 signal controllers to Siemens ATC with communication switches	---	CST	\$ 3,100,000	
	17		Orange Co.	Need Application	TSMO	Bluetooth Expansion	Countywide	---		Install 200 Bluetooth readers	---	CST	\$ 1,880,000	
	18		LYNX	Need Application	TSMO	ITS / Customer Information System / Travel Planning	Region wide	---		Test upcoming transit technologies and real time transit dissemination applications	---	CST	\$ 500,000	
	19		Orlando	Need Application	TSMO	Downtown DMS Expansion and Upgrade	Downtown Orlando	---		Expansion and Upgrade Downtown DMS	---	CST	\$ 410,000	
	20		Osceola Co.	Need Application	TSMO	Osceola County ATMS Phase V	Countywide	Includes Osceola Pkwy. to I-4		Expansion of ATMS	---	CST	\$ 5,000,000	
	21		Orange Co. Orlando	Need Application	TSMO	Smart Corridor International Dr.	World Center Dr.	Oak Ridge Rd.		Smart Corridor Technologies	---	CST	\$ 1,000,000	
	22		Orlando	Need Application	TSMO	Adaptive Signal System Conroy Rd.	John Young Pkwy.	Vineland Rd.		Install an Adaptive Signal System	---	CST	\$ 357,000	
	23		Winter Park	Need Application	TSMO	Fiber Optic Extension Fairbanks Ave.	Clay St	I-4		Fiber Optic Expansion	---	CST	\$ 30,000	
	24		Orlando	Need Application	TSMO	Adaptive Signal System Princeton St.	Formosa Ave.	Alden Rd.		Install an Adaptive Signal System	---	CST	\$ 255,000	
	25		Orange Co.	Need Application	TSMO	Bicycle & Pedestrian Innovative ITS Pine Hills Rd.	TBD	TBD		Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	
	26		Orange Co.	Need Application	TSMO	Adaptive Signal System John Young Pkwy.	Sand lake Rd.	Hunters Creek Blvd.		Install an Adaptive Signal System	---	CST	\$ 969,000	
	27		Orlando	Need Application	TSMO	Bluetooth Expansion	Citywide	---		Install Bluetooth readers and use DMS to post travel times	---	CST	\$ 94,000	
	28		Orlando	Need Application	TSMO	Adaptive Signal System Narcoossee Rd.	Goldenrod Rd.	SR 528		Install an Adaptive Signal System	---	CST	\$ 357,000	
	29		Orange Co. Orlando	Need Application	TSMO	Bicycle & Pedestrian Innovative ITS International Dr.	TBD	TBD		Install bicycle and pedestrian ITS technologies	---	Study CST	\$ 100,000 \$ 500,000 \$ 600,000	
	30		Osceola Co.	Need Application	TSMO	Osceola County ATMS Phase VI	Countywide	Includes St. Cloud		Expansion of ATMS	---	CST	\$ 5,000,000	

MetroPlan Orlando

Prioritized Project List

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other Multimodal System Needs: TSMO, Continued														
	31		Orlando	Need Application	TSMO	Adaptive Signal System Lake Nona	Boggy Creek Rd.	SR 417		Install an Adaptive Signal System	---	CST	\$ 306,000	
	32		Orlando	Need Application	TSMO	Adaptive Signal System Universal Blvd.	International Dr.	Vineland Rd.		Install an Adaptive Signal System	---	CST	\$ 459,000	
FDOT ICM	33		Orange Co.	4-P Ready	TSMO	Bicycle & Pedestrian Innovative ITS University of Central Florida	TBD	TBD		Install bicycle and pedestrian ITS technologies	CST - FY 2018/19	---	---	---
	34		Osceola Co.	Need Application	TSMO	Adaptive Signal System Poinciana Pkwy.	US 17	Cypress Pkwy.		Install an Adaptive Signal System	---	CST	\$ 51,000	
	35		Seminole Co.	Need Application	TSMO	Signal Phase and Timing (SPaT) Services	Countywide	---		Development of traveler information systems	---	CST	\$ 100,000	
	36		Orlando	Need Application	TSMO	City of Orlando Parking Management	Citywide	---		Parking Management System	---	Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
	37		Orlando	Need Application	TSMO	TMC & SunRail Coordination	Citywide	---		Automatic emergency / maintenance	---	Study	\$ 100,000	
	38		Orange Co.	Need Application	TSMO	International Dr.	Continental Gateway World Gateway	---		Median modifications and turn lanes	---	PD&E PE / ROW / CST	\$ 35,000 TBD \$ 35,000	

(Remainder of Page Left Blank Intentionally)

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Projects to close gaps in the Coast-to-Coast Trail														
--	--	--	FDOT in Orange Co.	--	Regional Trail	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	--	PE/ROW/CST	\$ 9,948,000	
--	--	--	FDOT in Orange Co.	--	Regional Trail	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$ 4,371,600	
Safe Routes to Schools / School Mobility														
--	--	--	Osceola Co.	Submitted to FDOT SRTS	SRTS	Buenaventura Blvd.	Simpson Rd	Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE - FY 2018/19	CST	\$ 1,950,000	
--	--	--	Osceola Co.	Submitted to FDOT SRTS	SRTS	Neptune Middle School Trail	Ames Haven Road	Tohoqua Blvd	0.36	Shared Use Path	--	PE CST	\$ 28,000 \$ 301,000 \$ 329,000	
Phases funded in TIP														
4449931	1	Regional Trail Gap	Orange Co.	4-P Ready	--	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	ROW - FY 2023/24	CST	\$ 2,500,000	FY2023/24
4446281	2	Regional Trail Gap	Seminole Co	4-P Ready	--	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	CST - FY 2020/21	--	--	--
--	3	Regional Trail Gap	Osceola Co.	4-P Ready	--	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	PE - FY 2019/20	CST	\$ 919,908	FY2023/24
New Projects for Next 5th Year														
--	4	Regional Trail Gap	Maitland	Need Application	--	Sandspur - East West Connector	Wymore Rd	Maitland Avenue	1.40	Shared Use Path	PE - FY 2017/18	CST	\$ 375,000	FY2023/24
--	5	Regional Trail Gap	Orlando	Need Application	--	Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path	--	CST	\$ 2,000,000	FY2023/24
--	6	Regional Trail Gap	Orange Co.	4-P Ready	--	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd	2.30	Shared Use Path	--	PE CST	\$ 500,000 \$ 1,000,000 \$ 1,500,000	FY2023/24
4412301-1	7	Regional Trail Gap	Orlando	4-P Ready	--	East/West Trail Connector	Orange Ave.	Lake Underhill Path	2.40	Shared Use Path	--	PE CST	\$ 495,000 \$ 3,800,000 \$ 4,295,000	FY2023/24
--	8	Regional Trail Gap	Winter Park	4-P Ready	--	Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path	--	CST	\$ 92,423	FY2023/24
Total to Complete TIP Projects and Next 5th Year = \$													6,882,331	

(Remainder of Page Left Blank Intentionally)

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Other Regional Trail Projects														
--	9a	--	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2b South	Yates Connector	--		Shared Use Path	PE 2016/17	CST	\$ 7,782,168	
--	9b	--	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2c North	Osceola Pkwy.	--		Shared Use Path	PE 2016/17	CST	\$ 8,000,000	
--	9c	--	Kissimmee	Need Application	--	Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.	--		Shared Use Path	PE 2016/17	CST	\$ 10,599,768	
--	9d	--	Orange Co.	4-P Ready	--	Shingle Creek Trail Phase 4	Alhambra Dr.	Old Winter Garden Rd.	1.25	Shared Use Path	--	PE ROW / CST	\$ 584,664 \$ 3,645,021 \$ 4,229,685	
--	10	Regional Trail Gap	Orange Co.	4-P Ready	--	West Orange Trail Phase 4	Rock Springs Rd. Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	--	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
--	11	--	Orlando	Need Application	--	Orlando Southeast Trail	Medical City Area	--	1.40	Shared Use Path	--	PE CST	\$ 250,000 \$ 2,750,000 \$ 3,000,000	
--	12	--	Casselberry	4-P Ready	--	Central Casselberry Connectivity Improvements	Hibiscus Rd. at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	--	CST	\$ 1,728,900	
--	13	--	Kissimmee	4-P Ready	--	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	--	PE CST	\$ 290,190 \$ 10,000,000 \$ 10,290,190	
--	14	--	Altamonte Springs	Need Application	--	Altamonte Springs East-West Trail Connector	Seminole Wekiva Trail at Sanlando Park	Altamonte Springs SunRail Station	3.10	Shared Use Path	--	CST	\$ 4,000,000	
--	15	--	Orange Co.	4-P Ready	--	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path	--	PE CST	\$ 1,142,627 \$ 4,500,000 \$ 5,642,627	
--	16	--	Seminole Co.	4-P Ready	--	EE Williamson Rd Trail/ Longwood Hills Sidewalk	Existing Seminole / Wekiva Trail	CR 427 (Ronald Regan Blvd.)	2.44	Shared Use Path & Sidewalk	--	CST	\$ 2,399,168	
--	17	--	Kissimmee	Need Application	--	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	--	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
--	18	--	Kissimmee	Need Application	--	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	--	PE CST	\$ 50,000 \$ 150,000 \$ 200,000	
--	19	--	Kissimmee	4-P Ready	--	Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	--	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	
--	20	--	Osceola Co.	4-P Ready	--	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	--	CST	\$ 1,187,300	
--	21	--	Casselberry	Need Application	--	Ascension Trail	Ascension Dr.	Integra Lakes Ln.	0.40	Shared Use Path	--	CST	\$ 540,000	
--	22	--	Altamonte Springs	Need Application	--	SR 436 East Pedestrian Underpass	SR 434	North St.	0.80	Shared Use Path Underpass	--	PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	
--	23	--	Casselberry	Need Application	--	Kewannee Trail Ext.	Cassel Creek Blvd.	Derbyshire Rd.	0.30	Shared Use Path	--	CST	\$ 450,000	
--	24	--	Casselberry	Need Application	--	North Winter Park Drive Trail	N. Triplet Lake Dr.	N. Winter Park Dr.	1.00	Shared Use Path	--	CST	\$ 1,125,000	
--	25	--	Seminole Co.	Need Application	--	Seminole Wekiva Trail Overpasses	SR 434 & SR 436	--	--	Shared Use Path Bridges	--	PE ROW / CST	\$ 2,000,000 \$ 19,500,000 \$ 21,500,000	

MetroPlan Orlando
Prioritized Project List
Multimodal System - TRIP Candidates

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transportation Regional Incentive Program (TRIP) Candidate Projects														
	1		Orange Co.	Need Application	---	Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes	---	ROW CST	\$5,600,000 \$9,500,000 \$15,100,000	
	2		Osceola Co.	Need Application	---	Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	---	CST	\$59,180,000	
	3		Orange Co.	Need Application	---	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	---	ROW CST	\$12,000,000 \$15,000,000 \$27,000,000	
	4		Orlando	4-P Ready	---	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	---	PE CST	\$1,895,000 \$12,308,066 \$14,203,066	
	5a		Osceola Co.	4-P Ready	---	CR 530/Simpson Rd.	US 192	Fortune Rd.	1.25	Widen to 4 Lanes	PD&E 2018/19	ROW/CST	\$14,700,000	
	5b		Osceola Co.	4-P Ready	---	CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.40	Widen to 4 Lanes	PD&E 2018/19	PD&E/PE/ ROW/CST	\$750,000 (PD&E)	
	6		Orlando	Need Application	---	Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	---	PE CST	\$1,250,000 \$14,600,000 \$15,850,000	
	7		Orange Co.	Need Application	---	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	---	PE/ROW/CST	\$8,000,000	
	8		Lake Mary	Need Application	---	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Intersection Improvements	---	PE/CST	TBD	
	9		Orlando	Need Application	---	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 2021/22	PE ROW / CST	\$1,200,000 \$40,000,000 \$41,200,000	
	10		Seminole Co.	Need Application	---	New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	---	PE/ROW/CST	\$11,814,218	
	11		Orlando	Need Application	---	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	---	PE CST	\$2,606,000 \$16,895,000 \$19,501,000	
	12		Orlando	Need Application	---	Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	---	CST	\$34,170,000	
	13		Seminole Co.	Need Application	---	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	---	PE / CST	\$10,000,000	
	14		Osceola Co.	Need Application	---	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD & E PE / ROW / CST	\$750,000 (PD&E)	
	15		Orange Co.	Need Application	---	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	---	PD & E PE / ROW / CST	TBD	

MetroPlan Orlando
Prioritized Project List
Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Funding Type	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit Assets, Improvements & Technology												
---	1	---	LYNX	Need Application	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals	SU	Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	\$7,000,000	FY 2023/24
---	2	---	LYNX	4-P Ready	Yes / No	Automatic Passenger Count (APC) on all buses	Acquisition and installation of Automatic Passenger Counters for legacy fleet vehicles that do not have the units. All new buses are procured with APC units, but approximately 40 percent of the legacy fleet does not. This would provide automated ridership counting for all routes and remove the need for manual route sampling to meet reporting requirements. 120 buses do not have APC. (120 x \$9,529.00 each)	SU	Purchase & Install FY 2018/19	---	---	---
---	2	---	LYNX	Need Application	Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.	FTA Sec.5307 DU Sec. 5311 DS/Local/OSR	---	Operating / ADA	\$137,816,000	
---	3	---	LYNX	Need Application	Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.	FTA Sec. 5307	---	---	\$2,000,000	
---	4	---	LYNX	Need Application	Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.	FTA Sec. 5310 FDOT/Local	---	---	\$2,000,000	
---	5	---	LYNX	Need Application	Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.	FTA Sec. 5307/5339 Local	---	---	\$16,358,000	
---	6	---	LYNX	Need Application	Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.	FTA Sec. 5307/5339 Local	---	---	\$1,335,000	
---	7	---	LYNX	Need Application	Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.	FTA/Local	---	---	\$2,500,000	
---	8	---	LYNX	Need Application	Yes / No	Capital Maintenance and Support Equipment	Associated support equipment needed to service and maintain the bus fleet.	FTA, FDOT, Local	---	---	\$16,250,000	
---	9	---	LYNX	Need Application	Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.	FTA/Local/Private	---	---	\$2,000,000	
---	10	---	LYNX	Need Application	Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.	FTA/FDOT/Local	---	---	\$11,039,000	
---	11	---	LYNX	Need Application	Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.	FTA Sec. 5307 Local/Private	---	---	\$500,000	
---	12	---	LYNX	Need Application	Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.	FTA/FDOT/Local/Private	---	---	\$3,250,000	
---	13	---	LYNX	Need Application	Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.	FTA 5307/5339 FDOT, LF	---	---	\$2,063,000	
---	14	---	LYNX	Need Application	Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.	FTA Sec. 5339 Local	---	---	\$15,000,000	
---	15	---	LYNX	Need Application	Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.	FTA Sec. 5339 Local	---	---	\$15,000,000	
---	16	---	LYNX	Need Application	Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.	FTA Sec. 5309	---	---	\$500,000	

MetroPlan Orlando
Prioritized Project List
Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Consistent with TDP & DDR Policy	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Category A: Premium Transit												
---	1	---	LYNX	Need Application	Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.	FTA/FDOT/Local	---	PD / PE / CST Operating	\$225,000,000	
---	2	---	LYNX	Need Application	Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.	FTA/FDOT/Local	---	PD / PE / CST Operating	\$227,000,000	
---	3	---	LYNX	Need Application	Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.	FTA/FDOT/Local	---	PD / PE / CST Operating	\$135,600,000	
---	4	---	LYNX	Need Application	Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.	FTA, FDOT, LF	---	PD / PE / CST Operating	\$40,860,000	
---	5	---	LYNX	Need Application	Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.	FTA/FDOT/Local	---	Capital / Operating	TBD	
---	6	---	Alt Springs Casselberry Longwood Maitland	Need Application	Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.	FTA/FDOT/Local	---	Capital / Operating	TBD	
Category B: Feasibility Studies												
---	1	---	LYNX	Need Application	Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Feasibility study of potential forms of mobility (i.e.. BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.	FDOT/Local	Planning - FY 2017/18	PD / PE / CST Operating	\$1,250,000	
---	2	---	LYNX	Need Application	Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	FDOT/FTA/Local/Private	---	Study PD / PE / CST Operating	TBD	
---	3	---	Orange Co.	Need Application	Yes / TBD	Circulator System Study	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.	FTA/Local/ Private	---	Study PD / PE / CST Operating	TBD	
---	4	---	Orange Co.	Need Application	Yes / TBD	I-Drive Area Fixed Transit	Study to evaluate potential technologies that can be utilized in implementing a Fixed Route Transit on International Drive.	FTA/Local/ Private	---	Study PD / PE / CST Operating	TBD	
---	5	---	Orange Co.	Need Application	Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	FTA/FDOT/Local	---	Study PE / CST	\$500,000 \$15,000,000	
Category C: Enhancements to Existing System & New Service												
---	1	--	Kissimmee	Need Application	Yes / No	Kissimmee Transit Circulator	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.	FDOT/Local	---	Capital / Operating	TBD	
---	2	---	LYNX	Need Application	Yes / No	Bus Expansion Operational COA Enhancements	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.	FTA/FDOT/Local	---	Capital for Vehicles	\$51,500,000	
---	3	---	LYNX	Need Application	Yes / No	Corridor Express Service	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.	FTA/FDOT/Local	---	Capital / Operating	\$1,600,000	