



DATE: Wednesday, September 11, 2019

TIME: 9:00 a.m.

**Wireless access available**  
Network = MpoGuest  
Password = mpoaccess

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Commissioner Betsy VanderLey, Board Chairwoman, Presiding

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*PLEASE SILENCE CELL PHONES*

- |      |  |                       |
|------|--|-----------------------|
| I.   | CALL TO ORDER AND PLEDGE OF ALLEGIANCE                   | Chairwoman VanderLey  |
| II.  | CHAIR'S ANNOUNCEMENTS                                    | Chairwoman VanderLey  |
| III. | EXECUTIVE DIRECTOR'S ANNOUNCEMENTS                       | Mr. Gary Huttman      |
| IV.  | CONFIRMATION OF QUORUM                                   | Ms. Cathy Goldfarb    |
| V.   | AGENDA REVIEW  | Mr. Gary Huttman      |
| VI.  | COMMITTEE REPORTS  |                       |
|      | Municipal Advisory Committee                             | Mayor Dale McDonald   |
|      | Community Advisory Committee                             | Mr. Atlee Mercer      |
|      | Technical Advisory Committee                             | Mr. William Hawthorne |
|      | Transportation Systems Management & Operations Committee | Mr. Benton Bonney     |

## VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card." Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XIV.

## VIII. CONSENT AGENDA

(Tab 1)

- A. Approval of Minutes from July 10, 2019 Board meeting
- B. Approval of Financial Report for June & July 2019
- C. Approval of Travel Report for June & July 2019
- D. Approval of Board Personnel Committee Recommendation on Executive Director's Annual Review
- E. Ratification of FY 2019 Budget Amendment #3 (Year End)
- F. Approval of FY 2020 Budget Amendment #2 (Roll Forward)
- G. Approval of contribution to **Bike/Walk Central Florida Best Foot Forward Pedestrian Safety Program**
- H. Approval of Board Resolution in support of "Blind Americans Equality Day"
- I. Approval of Board Resolution in support of "Put the Brakes on Fatalities Day"

## IX. OTHER ACTION ITEMS

- A. Approval of the TIP Roll Forward Amendments (Roll Call Vote) (Tab 2)  
Mr. Keith Caskey - MetroPlan Orlando Staff
- B. Approval of the SunRail TIP Roll Forward Amendments (Tab 3)  
Mr. Keith Caskey - MetroPlan Orlando Staff
- C. Approval of the MetroPlan Orlando Public Participation Plan (Tab 4)  
Ms. Mary Ann Horne - MetroPlan Orlando Staff
- D. Approval of the MetroPlan Orlando MTP Public Participation Plan (Tab 5)  
Ms. Cynthia Lambert - MetroPlan Orlando Staff

## X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item) (Tab 6)

- A. Executive Director's Report
- B. FDOT Monthly Construction Status Report
- C. Summary of the July Board Workshop on the Strategic Plan

- D. Memo regarding Orange Avenue Corridor Improvements
- E. Memo to FDOT regarding the Draft Work Program
- F. Connected & Autonomous Vehicle (CAV) Readiness Update
- G. Signal Retiming Update
- H. FDOT Work Program On Line Public Hearing – October 21-25, 2019
- I. The 2019 Central Florida Mobility Week will be celebrated beginning October 25-November 1.
- J. Featured Articles and Research

National League of Cities report says US cities should consider congestion pricing  
<https://www.traffictoday.com/news/congestion-reduction/national-league-of-cities-report-says-us-cities-should-consider-congestion-pricing.html>

The automobile took over because the legal system helped squeeze out the alternatives.  
<https://www.citylab.com/perspective/2019/07/americans-shouldnt-have-to-drive-but-the-law-insists-on-it/593527/>

FDOT has put together a brochure explaining the I-4 express lanes and showing where all the entrance/exit points will be:  
<https://i4ultimate.com/wp-content/uploads/2019/07/2150-Express-Lanes-Informational-Guide-20190710-rgb.pdf>

#### **XI. OTHER BUSINESS/PRESENTATIONS**

**(Tab 7)**

- A. MetroPlan Orlando Federal Certification – Ms. Teresa Parker, FHWA
- B. 21<sup>st</sup> Century Transit – Mr. Paul Skoutelas, President American Public Transit Association

#### **XII. PUBLIC COMMENTS (GENERAL)**

#### **XIII. NEXT MEETING: Wednesday, November 13, 2019**

#### **XIV. ADJOURNMENT**

*Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at [info@metroplanorlando.org](mailto:info@metroplanorlando.org) at least three business days prior to the event.*

*La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico [info@metroplanorlando.org](mailto:info@metroplanorlando.org) por lo menos tres días antes del evento.*

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*



**TAB 1**





## **MetroPlan Orlando Board**

### **MEETING MINUTES**

**DATE:** Wednesday, July 10, 2019  
**TIME:** 9:00 a.m.  
**LOCATION:** MetroPlan Orlando  
Park Building  
250 S. Orange Ave, Suite 200  
Orlando, FL 32801

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**Commissioner Betsy VanderLey, Board Chairwoman, Presided**

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#### **Members**

Hon. Jose Alvarez, City of Kissimmee  
Hon. Emily Bonilla, Orange County  
Hon. Bob Dallari, Seminole County  
Hon. Jerry L. Demings, Orange County  
Hon. Buddy Dyer, City of Orlando  
Hon. Cheryl L. Grieb, Osceola County  
Hon. Samuel B. Ings, City of Orlando  
Hon. Dale McDonald, Municipal Advisory Committee  
Hon. Christine Moore, Orange County  
Hon. Bryan Nelson, City of Apopka  
Hon. Maribel Gomez Cordero for Hon. Victoria Siplin, Orange County  
Mr. Stephen Smith, Sanford Airport Authority  
Hon. Jeff Triplett, City of Sanford  
Hon. Mayra Uribe, Orange County  
Hon. Betsy VanderLey, Orange County  
Hon. Jay Zembower, Seminole County

**Advisors in Attendance:**

Mr. Benton Bonney, Transportation Systems Management & Operations Committee  
Mr. Will Hawthorne, Technical Advisory Committee  
Mr. Thomas Kapp, Kissimmee Gateway Airport  
Mr. Atlee Mercer, Community Advisory Committee

**Members/Advisors not in Attendance:**

Hon. Pat Bates, City of Altamonte Springs  
Mr. M. Carson Good, GOAA  
Hon. Fred Hawkins, Jr., Central Florida Expressway Authority  
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission  
FDOT Secretary Mike Shannon, District 5

**Staff in Attendance:**

Mr. Steve Bechtel, Mateer & Harbert  
Mr. Gary Huttman  
Mr. Keith Caskey  
Mr. Nick Lepp  
Mr. Eric Hill  
Mr. Joe Davenport  
Ms. Lisa Smith  
Ms. Cathy Goldfarb  
Ms. Mary Ann Horne  
Ms. Sally Morris  
Mr. Alex Trauger  
Ms. Virginia Whittington  
Mr. Mighk Wilson

**I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

Commissioner Betsy VanderLey called the meeting to order at 9:00 a.m. and welcomed everyone. She called attention to the addition of a police officer who will be on duty for Board meetings to add an extra level of security for Board members. Commissioner Bob Dallari led the Pledge of Allegiance.

**II. CHAIRWOMAN'S ANNOUNCEMENTS**

Commissioner VanderLey welcomed Mayor Dale McDonald the new MAC representative. She called attention to the Strategic Plan Workshop which will follow immediately after the Board meeting.

**III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS**

Mr. Gary Huttman called attention to the numerous events staff participated in since the June Board meeting. He recognized Commissioner Maribel Gomez Cordero in attendance for Commissioner Siplin. Mr. Huttman reported that he had received the Federal Certification

report and that a presentation on the report is scheduled for the September 11 board meeting. He added that according to staff at AMPO there would be no further legislative discussions on a separate Infrastructure Bill and that the FAST Act expires at the end of 2020. Mr. Huttman called attention to recent Best Foot Forward enforcement efforts in Orange and Osceola Counties. He reported that he participated in a tour of the new Regional Transportation Management Center (RTMC). Commissioner Dallari suggested holding an offsite board meeting at the RTMC in March 2020. Mr. Huttman noted that The Conference of Minority Transportation Officials will have their national meeting in Tampa this year July 12-16 and AUVSI & TRB will be hosting an Automated Vehicle Symposium at the Orlando World Center Marriott July 15-18. He added that BUILD grant applications are due by July 15<sup>th</sup> and that additional letters of support for local BUILD Grant applications were included in the supplemental folders. Mr. Huttman called attention to a number of upcoming meetings/events including the Commuter Rail Commission meeting July 18<sup>th</sup>, MPOAC meeting July 30<sup>th</sup>, and a Personnel Committee meeting August 14<sup>th</sup>. The next board meeting is scheduled on September 11<sup>th</sup> and will include guest speaker, Paul Skoutelas, of the American Public Transit Association (APTA) in Washington D.C.

#### **IV. CONFIRMATION OF QUORUM**

Ms. Cathy Goldfarb confirmed a quorum of 16 voting members present.

#### **V. AGENDA REVIEW**

Mr. Huttman reported that under agenda item X.E., Information Items for Acknowledgement, the air quality report was in the supplemental folders. He stated they were ready to move forward with the agenda as printed.

#### **VI. COMMITTEE REPORTS**

There was no July MAC meeting due to the July 4<sup>th</sup> holiday.

Mr. Atlee Mercer reported that Community Advisory Committee members met on June 26<sup>th</sup> and welcomed Gigi Moorman, a new member representing Orange County. CAC members, he noted, recommended approval of the new Transportation Improvement Program. Mr. John Puhek from the Sierra Club attended the meeting and made a public comment about the importance of supporting transit, which the committee agreed with. Mr. Mercer reported that CAC recommended approval of the new Prioritized Project List, for the MetroPlan Orlando area and for the larger Central Florida MPO Alliance region. Committee members also received presentations on the Central Florida Expressway Authority, the Northeast Connector Expressway Extension study, and the new Pedestrian & Bicycle Safety Action Plan.

Mr. Will Hawthorne reported that Technical Advisory Committee members met on June 28<sup>th</sup> and recommended approval of the FY 2019/20 – 2023/24 TIP, the FY 2024/25 – 2039/40 PPL and the FY 2024/25 – 2039/40 CFMPOA Regional PPL. TAC members, he added, heard presentations on: the CFX Northeast Connector Expressway Extension Concept Feasibility Study, a status report on the Wekiva Parkway and MetroPlan Orlando's Pedestrian and Bicycle Safety Action Plan.

Mr. Benton Bonney reported that the Transportation Systems Management & Operations Committee met on June 28<sup>th</sup> and approved the May 24, 2019, TSMO Meeting Minutes, the FY 2019/20 - 2023/24 TIP; the FY 2024/25 - 2039/40 Prioritized Project List (PPL) and the FY 2024/25 - 2039/40 Central Florida MPO Alliance Regional PPL. TSMO members also had a presentation from CFX on their evaluation of Light Detection and Ranging (LiDAR) Technology for traffic homicide investigations.

## **VII. PUBLIC COMMENTS ON ACTION ITEMS**

None.

## **VIII. CONSENT AGENDA**

- A. Approval of Minutes from June 12, 2019 Board meeting**
- B. Approval of Financial Report for May 2019**
- C. Acknowledgement of Travel Report for May 2019**
- D. Approval of the Amended & Restated Joint Metropolitan Planning Agreement w/Lake Sumter MPO**
- E. Approval of the Consensus Planning Document-Performance Measures**
- F. Approval of contract extension for Popcorn Initiative, Graphic Design Consultant**
- G. Approval of contract extension for Digital Brew, Video Production Consultant**

**MOTION:** Commissioner Bob Dallari moved approval of Consent Agenda, Action Items A-G. Mayor Dale McDonald seconded the motion, which passed unanimously.

## **IX. OTHER ACTION ITEMS**

### **A. Approval of the 2019/2020-2023-2024 TIP**

Action was requested by Mr. Keith Caskey, MetroPlan Orlando staff, to recommend approval of the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP). This document included the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP could be reviewed at <https://metroplanorlando.org/wp-content/uploads/TIP-2024-Draft-6-20-19.pdf>. A fact sheet on the TIP, the TIP public hearing summary and the draft TIP approval resolution were also provided. Mr. Caskey reported that the TIP public hearing was held June 17<sup>th</sup> and a number of public comments were received. A summary of those public comments was provided.

**MOTION:** Commissioner Bob Dallari moved approval of the FY 2019/20 - 2023/24 Transportation Improvement Program. Mayor Buddy Dyer seconded the motion, which passed unanimously.

## **B. Approval of the Prioritized Project List (PPL)**

Action was requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2024/25 - 2039/40 Prioritized Project List (PPL). This document included a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2020/21 - 2024/25 Five Year Work Program. A fact sheet was provided and the draft PPL document could be reviewed at: [https://metroplanorlando.org/wpcontent/uploads/MetroPlanOrlando\\_PPL\\_2024\\_25\\_DR\\_AFT\\_FINAL\\_061919.pdf](https://metroplanorlando.org/wpcontent/uploads/MetroPlanOrlando_PPL_2024_25_DR_AFT_FINAL_061919.pdf). Mr. Lepp noted that this was the first Prioritized Project List that included the new performance measures. He reviewed the performance measures.

**MOTION:** Mayor Jerry Demings moved approval of the FY 2024/25 - 2039/40 Prioritized Project List. Commissioner Samuel Ings seconded the motion, which passed unanimously.

## **C. Approval of the CFMPOA Regional PPL**

Action was requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2024/25 - 2039/40 Central Florida MPO Alliance (CFMPOA) Regional Prioritized Project List. This document included a list of Strategic Intermodal System highway projects, regional trail projects and regional transit projects for the six MPOs and TPOs in the CFMPOA region

**MOTION:** Commissioner Samuel Ings moved approval of the FY 2024/25 - 2039/40 Central Florida MPO Alliance (CFMPOA) Regional Prioritized Project List. Commissioner Mayra Uribe seconded the motion, which passed unanimously.

## **X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT**

**A. Executive Director's Report**

**B. FDOT Monthly Construction Status Report**

**C. FDOT Quarterly Variance Report**

**D. PD&E Tracking Report**

**E. Air Quality Status Report**

**F. BUILD Grant Application Letter of Support for Osceola County - Neptune Road**

**G. BUILD Grant Application Letter of Support for FDOT – SR 60 Passing Lanes**

**H. Letter of Support for LYNX for FTA's 5339 Bus and Bus Facilities Grant Program**

**Featured Articles and Research**

**A. Curb Control**

Parking is so passé. Swiftly changing mobility options and competing priorities mean planners need to practice active curb management.

**B. Adventures in the Land of OZ (Opportunity Zones)**

The federal Opportunity Zone program is helping funnel money into underinvested neighborhoods — and the time to get involved is now.

**C. Local Government**

**Creating the Perfect Place to Live, Work, and Play**

<https://w3.usa.siemens.com/buildingtechnologies/us/en/cities/Pages/cities.aspx>

**MOTION:** Commissioner Bob Dallari moved approval of Information Items for Acknowledgement. Commissioner Jay Zembower seconded the motion, which passed unanimously.

**XI. OTHER BUSINESS/PRESENTATIONS**

**A. Pedestrian & Bicycle Safety Action Plans**

Mr. Mighk Wilson, MetroPlan Orlando, gave a presentation on MetroPlan Orlando's Pedestrian and Bicycle Safety Action Plan. Mr. Wilson reviewed the study area and main goal, which was to "develop safety action plans to improve safety for pedestrians and bicyclists by linking countermeasures to crash types through Critical Safety Success Factors (CSSF)." He detailed the main approach to achieve the goal, the composition and role of the Working Group and the project schedule. Mr. Wilson also provided information on the data collection, crash analysis and typing, corridors used for the project and the corridor issues. He reviewed the Critical Safety Success Factors and countermeasures along with the next steps. Discussion ensued regarding outreach efforts and safety education, lack of crosswalks, mid-block crossings, disregard of rules by motorists and pedestrians, and planned development's consideration of infrastructure and lighting issues.

**XII. PUBLIC COMMENTS (GENERAL)**

None.

### **XIII. ADJOURN REGULAR BOARD MEETING**

There being no further business, the meeting adjourned at 9:48 a.m. The meeting was transcribed by Ms. Cathy Goldfarb.

Approved this 11th day of September 2019.

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Commissioner Betsy VanderLey, Chairwoman

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Ms. Cathy Goldfarb,  
Senior Board Services Coordinator/ Recording Secretary

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*



**METROPLAN ORLANDO  
AGENCYWIDE  
BALANCE SHEET  
For Period Ending 06/30/19**

**ASSETS**

Operating Cash in Bank	\$	1,072,358.94
Petty Cash	\$	125.00
SBA Investment Account	\$	1,692,108.97
FL CLASS Investment Account	\$	1,549,229.29
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	49,792.43
Accounts Receivable - General	\$	398.00
Accounts Receivable - Grants	\$	748,142.14
Fixed Assets-Equipment	\$	691,047.26
Accumulated Depreciation	\$	(461,986.27)

<b>TOTAL ASSETS:</b>	<b>\$</b>	<b>5,361,215.76</b>
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**LIABILITIES**

Vouchers Payable	\$	211,352.65
Accounts Payable	\$	161,043.67
Accrued Salaries	\$	33,845.48
Accrued Personal Leave	\$	265,447.38
Accrued Pension - 401 ICMA	\$	3,335.98
Accrued PICS Y/E - EE/Employer	\$	2,559.79
Expense Reimb. Control	\$	882.35

<b>TOTAL LIABILITIES:</b>	<b>\$</b>	<b>678,467.30</b>
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**EQUITY**

FUND BALANCE:		
Nonspendable:		
Prepaid Items	\$	49,792.43
Deposits	\$	20,000.00
Unassigned:	\$	4,612,956.03

<b>TOTAL EQUITY:</b>	<b>\$</b>	<b>4,682,748.46</b>
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<b>TOTAL LIABILITIES &amp; EQUITY:</b>	<b>\$</b>	<b>5,361,215.76</b>
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Net difference to be reconciled:	\$	-
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**Note: Preliminary June Closing - Not Audited**

**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUES & EXPENDITURES**  
For Period Ending 06/30/19

REVENUES	Current	Y-T-D	Budget	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 603,556.89	3,982,607.70	\$ 5,344,285.00	1,361,677.30	74.52%
State Revenue	\$ 49,704.87	165,900.28	\$ 236,890.00	70,989.72	70.03%
Local Revenue	\$ 0.00	1,178,127.00	\$ 1,178,127.00	-	100.00%
Interest Income	\$ 6,778.37	79,886.18	\$ 79,887.00	0.82	100.00%
Other	\$ 2,485.83	14,408.59	\$ 14,411.00	2.41	99.98%
Contributions	\$ 0.00	45,000.00	\$ 45,000.00	-	100.00%
Cash Carryforward	\$ 0.00	0.00	\$ 280,681.00	280,681.00	0.00%
Local Match - Transfers In	\$ 18,885.87	64,019.30	\$ 135,009.00	70,989.70	47.42%
<b>TOTAL REVENUES:</b>	<b>\$ 681,411.83</b>	<b>\$ 5,529,949.05</b>	<b>\$ 7,314,290.00</b>	<b>\$ 1,784,340.95</b>	<b>75.60%</b>
<b>EXPENDITURES</b>					
Salaries	\$ 128,750.21	1,583,578.42	\$ 1,901,489.00	\$ 317,910.58	83.28%
Fringe Benefits	\$ 42,719.37	525,431.35	\$ 617,385.00	\$ 91,953.65	85.11%
Local Match - Transfers Out	\$ 18,885.87	64,019.30	\$ 135,009.00	\$ 70,989.70	47.42%
Audit Fees	\$ 0.00	24,500.00	\$ 37,500.00	\$ 13,000.00	65.33%
Computer Operations	\$ 3,844.28	70,430.79	\$ 109,161.00	\$ 38,730.21	64.52%
Dues & Memberships	\$ 288.21	11,832.71	\$ 17,650.00	\$ 5,817.29	67.04%
Equipment & Furniture	\$ 2,747.16	15,970.49	\$ 17,400.00	\$ 1,429.51	91.78%
Graphic Printing/Binding	\$ 184.17	23,838.50	\$ 32,842.00	\$ 9,003.50	72.59%
Insurance	\$ 1,579.59	27,340.25	\$ 32,614.00	\$ 5,273.75	83.83%
Legal Fees	\$ 3,630.50	43,139.00	\$ 43,140.00	\$ 1.00	100.00%
Office Supplies	\$ 3,461.56	31,384.35	\$ 44,667.00	\$ 13,282.65	70.26%
Postage	\$ 303.00	2,708.14	\$ 3,333.00	\$ 624.86	81.25%
Books, Subscrips/Pubs	\$ 437.17	6,482.42	\$ 7,673.00	\$ 1,190.58	84.48%
Exec. Dir 457 Def. Comp.	\$ 769.24	8,077.02	\$ 10,133.00	\$ 2,055.98	79.71%
Rent	\$ 23,521.98	271,890.12	\$ 283,822.00	\$ 11,931.88	95.80%
Equipment Rent/Maint.	\$ 479.55	19,179.32	\$ 24,806.00	\$ 5,626.68	77.32%
Seminar & Conf. Regist.	\$ (580.16)	14,372.34	\$ 21,445.00	\$ 7,072.66	67.02%
Telephone	\$ 1,181.80	5,824.25	\$ 7,130.00	\$ 1,305.75	81.69%
Travel	\$ 6,627.58	40,018.92	\$ 40,350.00	\$ 331.08	99.18%
Small Tools/Office Mach.	\$ 23.97	586.86	\$ 1,200.00	\$ 613.14	48.91%
HSA/FSA Annual Contrib.	\$ 0.00	9,250.00	\$ 12,500.00	\$ 3,250.00	74.00%
Computer Software	\$ 345.00	345.00	\$ 2,500.00	\$ 2,155.00	13.80%
Contingency	\$ 0.00	0.00	\$ 30,000.00	\$ 30,000.00	0.00%
Contractual/Temp Svcs.	\$ 232.00	3,216.35	\$ 9,594.00	\$ 6,377.65	33.52%
Pass-Thru Expenses	\$ 151,231.12	258,703.83	\$ 778,433.00	\$ 519,729.17	33.23%
Consultants	\$ 436,905.43	2,235,576.86	\$ 2,946,286.00	\$ 710,709.14	75.88%
Repair & Maintenance	\$ 61.53	4,261.53	\$ 4,262.00	\$ 0.47	99.99%
Advertising/Public Notice	\$ 2,960.89	11,756.72	\$ 11,983.00	\$ 226.28	98.11%
Other Misc. Expense	\$ 12,625.08	17,648.65	\$ 11,843.00	\$ (5,805.65)	149.02%
Contributions	\$ 0.00	100,841.97	\$ 100,950.00	\$ 108.03	99.89%
Educational Reimb.	\$ 0.00	511.00	\$ 1,690.00	\$ 1,179.00	30.24%
Comm. Rels. Sponsors	\$ 0.00	12,000.00	\$ 15,500.00	\$ 3,500.00	77.42%
Indirect Expense Carryfwd.	\$ 0.00	0.00	\$ 0.00	\$ -	0.00%
<b>TOTAL EXPENDITURES:</b>	<b>\$ 843,216.10</b>	<b>\$ 5,444,716.46</b>	<b>\$ 7,314,290.00</b>	<b>\$ 1,869,573.54</b>	<b>74.44%</b>
<b>AGENCY BALANCE:</b>	<b>\$ (161,804.27)</b>	<b>\$ 85,232.59</b>			

**Note: Preliminary June Closing - Not Audited**

**METROPLAN ORLANDO**  
**AGENCYWIDE**  
**BALANCE SHEET**  
For Period Ending 07/31/19

**ASSETS**

Operating Cash in Bank	\$	777,334.18
Petty Cash	\$	125.00
SBA Investment Account	\$	1,695,730.01
FL CLASS Investment Account	\$	1,552,488.35
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	26,624.29
Accounts Receivable - Grants	\$	755,812.61
Fixed Assets-Equipment	\$	691,047.26
Accumulated Depreciation	\$	(461,986.27)

<b>TOTAL ASSETS:</b>	<b>\$</b>	<b>5,057,175.43</b>
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**LIABILITIES**

Accounts Payable	\$	161,043.67
Accrued Personal Leave	\$	270,123.99

<b>TOTAL LIABILITIES:</b>	<b>\$</b>	<b>431,167.66</b>
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**EQUITY**

FUND BALANCE:

Nonspendable:

Prepaid Items	\$	26,624.29
Deposits	\$	20,000.00

Unassigned:	\$	4,579,383.48
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<b>TOTAL EQUITY:</b>	<b>\$</b>	<b>4,626,007.77</b>
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<b>TOTAL LIABILITIES &amp; EQUITY:</b>	<b>\$</b>	<b>5,057,175.43</b>
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Net difference to be reconciled:	\$	-
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**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUES & EXPENDITURES**  
For Period Ending 07/31/19

REVENUES	Current	Y-T-D	Budget	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 96,145.26	96,145.26	\$ 5,087,204.00	4,991,058.74	1.89%
State Revenue	\$ 0.00	0.00	\$ 275,701.00	275,701.00	0.00%
Local Revenue	\$ 0.00	0.00	\$ 1,207,829.00	1,207,829.00	0.00%
Interest Income	\$ 6,880.10	6,880.10	\$ 90,000.00	83,119.90	7.64%
Other	\$ 0.00	0.00	\$ 12,500.00	12,500.00	0.00%
Contributions	\$ 0.00	0.00	\$ 25,000.00	25,000.00	0.00%
Cash Carryforward	\$ 0.00	0.00	\$ 304,082.00	304,082.00	0.00%
Local Match - Transfers In	\$ 0.00	0.00	\$ 173,415.00	173,415.00	0.00%
<b>TOTAL REVENUES:</b>	<b>\$ 103,025.36</b>	<b>\$ 103,025.36</b>	<b>\$ 7,175,731.00</b>	<b>\$ 7,072,705.64</b>	<b>1.44%</b>
<b>EXPENDITURES</b>					
Salaries	\$ 78,332.45	78,332.45	\$ 1,754,556.00	1,676,223.55	4.46%
Fringe Benefits	\$ 25,935.88	25,935.88	\$ 569,936.00	544,000.12	4.55%
Local Match - Transfers Out	\$ 0.00	0.00	\$ 173,415.00	173,415.00	0.00%
Audit Fees	\$ 0.00	0.00	\$ 40,000.00	40,000.00	0.00%
Computer Operations	\$ 3,807.00	3,807.00	\$ 61,443.00	57,636.00	6.20%
Dues & Memberships	\$ 3,757.00	3,757.00	\$ 19,978.00	16,221.00	18.81%
Equipment & Furniture	\$ 1,599.58	1,599.58	\$ 14,200.00	12,600.42	11.26%
Graphic Printing/Binding	\$ 0.00	0.00	\$ 32,541.00	32,541.00	0.00%
Insurance	\$ 1,579.58	1,579.58	\$ 33,014.00	31,434.42	4.78%
Legal Fees	\$ 0.00	0.00	\$ 42,000.00	42,000.00	0.00%
Office Supplies	\$ 776.85	776.85	\$ 38,412.00	37,635.15	2.02%
Postage	\$ 298.45	298.45	\$ 3,500.00	3,201.55	8.53%
Books, Subscrips/Pubs	\$ 4,783.65	4,783.65	\$ 7,721.00	2,937.35	61.96%
Exec. Dir 457 Def. Comp.	\$ 769.24	769.24	\$ 18,000.00	17,230.76	4.27%
Rent	\$ 24,849.48	24,849.48	\$ 303,092.00	278,242.52	8.20%
Equipment Rent/Maint.	\$ 2,178.16	2,178.16	\$ 24,157.00	21,978.84	9.02%
Seminar & Conf. Regist.	\$ 1,742.50	1,742.50	\$ 24,905.00	23,162.50	7.00%
Telephone	\$ 0.00	0.00	\$ 9,730.00	9,730.00	0.00%
Travel	\$ 1,540.31	1,540.31	\$ 58,600.00	57,059.69	2.63%
Small Tools/Office Mach.	\$ 0.00	0.00	\$ 1,200.00	1,200.00	0.00%
HSA/FSA Annual Contrib.	\$ 0.00	0.00	\$ 12,500.00	12,500.00	0.00%
Computer Software	\$ 0.00	0.00	\$ 7,500.00	7,500.00	0.00%
Contingency	\$ 0.00	0.00	\$ 18,428.00	18,428.00	0.00%
Contractual/Temp Svcs.	\$ 232.00	232.00	\$ 3,530.00	3,298.00	6.57%
Pass-Thru Expenses	\$ 0.00	0.00	\$ 1,250,000.00	1,250,000.00	0.00%
Consultants	\$ 12,500.00	12,500.00	\$ 2,512,888.00	2,500,388.00	0.50%
Repair & Maintenance	\$ 0.00	0.00	\$ 1,200.00	1,200.00	0.00%
Advertising/Public Notice	\$ 420.16	420.16	\$ 11,455.00	11,034.84	3.67%
Other Misc. Expense	\$ 231.04	231.04	\$ 14,690.00	14,458.96	1.57%
Contributions	\$ 0.00	0.00	\$ 100,950.00	100,950.00	0.00%
Educational Reimb.	\$ 0.00	0.00	\$ 1,690.00	1,690.00	0.00%
Comm. Rels. Sponsors	\$ 0.00	0.00	\$ 10,500.00	10,500.00	0.00%
Indirect Expense Carryfwd.	\$ 0.00	0.00	\$ 0.00	-	0.00%
<b>TOTAL EXPENDITURES:</b>	<b>\$ 165,333.33</b>	<b>\$ 165,333.33</b>	<b>\$ 7,175,731.00</b>	<b>\$ 7,010,397.67</b>	<b>2.30%</b>
<b>AGENCY BALANCE:</b>	<b>\$ (62,307.97)</b>	<b>\$ (62,307.97)</b>			



## Travel Summary - June 2019

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Traveler: Gary Huttman  
Dates: June 6-11, 2019  
Destination: Omaha, NE  
Purpose of trip: NARC Annual Meeting  
Cost: \$1,641.59  
Paid By: MetroPlan Orlando Funds

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Traveler: Jason Loschiavo  
Dates: June 7-12, 2019  
Destination: Hollywood, FL  
Purpose of trip: FGFOA Annual Conference  
Cost: \$1,592.34  
Paid By: MetroPlan Orlando Funds

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Traveler: Cynthia Lambert  
Dates: June 10-12, 2019  
Destination: Portage, IN  
Purpose of trip: USDOT Peer Exchange  
Cost: \$1,081.72  
Paid By: U.S. Department of Transportation

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Traveler: Nick Lepp  
Dates: June 10-12, 2019  
Destination: Washington, DC  
Purpose of trip: AMPO Performance Measures  
Cost: \$1,276.99  
Paid By: MetroPlan Orlando Funds and AMPO

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Traveler:	Mighk Wilson
Dates:	June 18-21, 2019
Destination:	Columbus, OH
Purpose of trip:	NCUTCD Technical Committee Meeting
Cost:	\$1,231.98
Paid By:	MetroPlan Orlando Funds

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metroplan orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP

## Travel Summary - July 2019

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Traveler: Gary Huttman  
Dates: July 10-12, 2019  
Destination: Bonita Springs, FL  
Purpose of trip: FBT Transportation Summer Camp  
Cost: \$600.61  
Paid By: MetroPlan Orlando Funds

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Traveler: Eric Hill  
Dates: July 21-24, 2019  
Destination: Austin, TX  
Purpose of trip: Joint ITE International and Texas District Annual Meeting  
Cost: \$1,980.92  
Paid By: MetroPlan Orlando Funds

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Traveler: Gary Huttman  
Dates: July 24-25, 2019  
Destination: Washington, D.C.  
Purpose of trip: NARC Fly-In  
Cost: \$868.22  
Paid By: MetroPlan Orlando Funds

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August 14, 2019

To: Board Members

From: Board Personnel Committee Members:  
Commissioner Betsy VanderLey, Board Chairwoman  
Commissioner Bob Dallari, Board Vice Chairman  
Commissioner Viviana Janer, Board Secretary Treasurer  
Commissioner Sam Ings, City of Orlando  
Commissioner Cheryl Grieb, Immediate-Past Board Chairwoman

Subject: Executive Director's Annual Review

The Board's Personnel Committee met on August 14, 2019 to conduct the Executive Director's annual review. The Personnel Committee members attending included Board Chairwoman VanderLey, Commissioner Janer, Commissioner Ings, and Commissioner Grieb (by phone). Commissioner Dallari was not able to attend due to work commitments.

All Board members were invited to provide comments in advance of this meeting for consideration in conducting this review. We want to thank all of the Board members who took part in this process.

Mr. Huttman provided us with a report that contained goals, accomplishments, relevant provisions from our employment agreement, and salary information for some comparable agencies as stated in the Employment Agreement. This information was very helpful and was utilized during the Committee's deliberations and in their recommendation.

The Personnel Committee submits this report and recommendations for approval as part of the Consent Agenda for the September 11, 2019 Board meeting.

#### Summary of Executive Director's Performance

It was the unanimous opinion of the Committee that Mr. Huttman and his staff continue to do an outstanding job. The organization enjoys an excellent reputation in the region, throughout the state, and with national organizations.

Each of the Committee Members complimented Mr. Huttman as the organizations Executive Director and stated they are very pleased with changes that have been made throughout the year and acknowledged that more changes are likely following the completion of the MetroPlan Strategic Plan.



Mr. Huttman will be reaching out to board members on the possibility of scheduling regular briefings with them. This was mentioned by one of the Personnel Committee members as well as one of the comments received from another member of the Board.

Consistent with the Employment Agreement, the Committee reviewed the base compensation of the following Florida MPOs.

<u>MPO</u>	<u>POPULATION</u>	<u>NUMBER OF COUNTIES</u>	<u>SALARY</u>
Miami-Dade	2.8M	One	\$238,500
Broward	1.8M	One	\$206,982
North Florida	1.5M	Four	\$179,108
Pinellas	970K	One	\$168,979

MetroPlan Orlando is the second largest MPO in the state with a population of 2.1M, serving three counties. The Committee felt that Mr. Huttman's salary adjustment should be more competitive with comparable MPOs in the state and felt that it should be set somewhere between the North Florida TPO and the Broward MPO. Our Employment Agreement with Mr. Huttman stipulates that the base compensation adjustment each year is limited to 10%.

#### Recommendations

Based on a review of the Executive Director's performance and conditions stated in the Employment Agreement, the Personnel Committee recommends the following:

1. That Mr. Huttman be granted a salary adjustment of 10% effective September 1, 2019 increasing his annual salary from \$165,000 to \$181,500.
2. That the contribution to Mr. Huttman's 457 plan (retirement/deferred compensation) be increased from \$10,000 per year to \$15,000 per year.
3. That Mr. Huttman be granted an Executive Incentive Payment (a performance-based payment) of 5% of his base salary. This is a discretionary provision in Mr. Huttman's employment agreement and it also offsets the tax liability of the contribution being made to his retirement plan (item #2 above).

If you have any questions regarding the Personnel Committee's report, please contact Mr. Steve Bechtel, our General Counsel, at 407.425.9044.



## **Board Action Fact Sheet**

**Meeting Date:** Sept. 11, 2019

**Agenda Item:** VIII.E. (Tab 1)

**Roll Call Vote:** No

**Action Requested:** Ratification of FY'19 Budget Amendment #3

**Reason:** To ratify the budget amendment which was approved by the Board Chairman on July 30, 2019 and was requested at the May 8, 2019 Board meeting to prevent issues with year-end grant billing and budget.

**Summary/Key Information:** The MetroPlan Orlando fiscal year ended on June 30 and closed on August 5. To prevent issues with year-end grant billings including over-spent UPWP tasks, staff requested that the board allow the Chairman to approve a budget amendment after the year ended. The original request was approved at the May 8, 2019 board meeting.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

**Staff Recommendation:** Recommends approval

**Supporting Information:** The budget amendment document and updated agencywide budget for FY'19 are available under tab 1.

## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :  
FDOT No. :FY 2019  
3  
M4

## REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 7/24/2019

(WHOLE DOLLARS ONLY)

PROJECT	ELEMENT	CODE	DESCRIPTION	AMOUNT	
				REVENUES	EXPENDITURES
34019	419850	63400	Advertising/Public Notice		262
34019	419850	61200	Postage		(262)
36018	618100	50000	Salaries		720
36018	618100	50500	Fringe Benefits		240
36018	618100	59700	Indirect Costs		155
36018	618110	50000	Salaries		(720)
36018	618110	50500	Fringe Benefits		(240)
36018	618110	59700	Indirect Costs		(155)
36018	618210	50000	Salaries		(750)
36018	618210	50500	Fringe Benefits		(250)
36018	618210	59700	Indirect Costs		(160)
36018	618810	50000	Salaries		750
36018	618810	50500	Fringe Benefits		250
36018	618810	59700	Indirect Costs		160
36019	619810	62900	Pass-Through Expenses		(73,000)
36019	619850	62900	Pass-Through Expenses		73,000
37019	--	45000	Interest Income	12,887	
37019	--	46000	Other Income	807	
37019	--	47000	Reimb. Of Claims & Expenses	1,104	
37019	--	48900	Contributions	10,000	
37019	--	49700	Cash Carryforward	(24,798)	
37019	719100	50500	Fringe Benefits		8,800
37019	719100	59700	Indirect Costs		5,700
37019	719100	61900	Travel Expenses		1,115
37019	719100	63100	Repair & Maintenance		1,262
37019	719100	63400	Advertising/Public Notice		299
37019	719100	64200	Office Mtg. Marketing Exp		(1,115)
37019	719100	64300	Awards & Promotional		(3,997)
37019	719110	60800	Graphic Printing & Binding		199
37019	719130	61200	Postage		484
37019	719140	61000	Legal Fees		1,140
37019	719610	50500	Fringe Benefits		(8,800)
37019	719610	59700	Indirect Costs		(5,700)
37019	719610	61900	Travel Expenses		(715)
37019	719610	63400	Advertising/Public Notice		396
37019	719610	64200	Office Mtg. Marketing Exp		1,115
37019	719700	60800	Graphic Printing & Binding		(199)
37019	719700	61100	Office Supplies		5

## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :  
FDOT No. :

FY 2019

3

M4

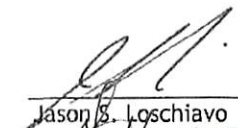
37019	719700	61200	Postage	11
38019	819840	50000	Salaries	(1,265)
38019	819840	50500	Fringe Benefits	(417)
38019	819840	59700	Indirect Costs	(273)
38019	819840	63000	Consultants	(16,697)
38019	819870	50000	Salaries	1,265
38019	819870	50500	Fringe Benefits	417
38019	819870	59700	Indirect Costs	273
38019	819870	63000	Consultants	16,697

TOTAL: \$ 0.00 0.00

## REASON(S):

1) To reallocate overspent UPWP tasks/elements; 2) to reallocate line item budget; 3) to add additional local revenue; 4) To reallocate pass-through funds to LYNX. Total budget and grant budgets did not change with this modification.

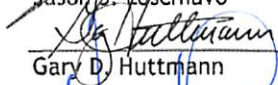
Finance Director's Signature:

  
 Jason B. Loschiavo

Date:

7/24/19


Executive Director's Signature:

  
 Gary D. Huttman

Date:

7/24/19

MetroPlan Orlando Board Chairwoman

  
 Commissioner Betsy VanderLey

Date:

7/30/19

REMARKS:

Revised 10/24/16

**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET**  
**FY 2018/2019**

<b>REVENUES</b>		BE#3
<b>ACCOUNT</b>		<b>FY2019</b>
<b>CODE</b>	<b>DESCRIPTION</b>	
40000	<b>FEDERAL REVENUES</b>	
	FHWA PL Planning Funds	\$ 2,448,446
	NEW FTA Sec 5305d Planning Funds X013	\$ 863,476
	Carryfwd from FTA X012	\$ 208,985
	Carryfwd from FTA X011	\$ 7,619
	Multimodal Connectivity Grant	\$ 100,000
	SU (NEW) TSR / Regional TSM0 / AV/CV Readiness Study	\$ 1,715,759
	Traffic Signal Timing-SU (FY'18)	
	<b>TOTAL FEDERAL REVENUES</b>	<b>\$ 5,344,285</b>
41000	<b>STATE REVENUES</b>	
	NEW FTA Sec 5305d Planning Funds X013	\$ 107,934
	Carryfwd from FTA X012	\$ 26,123
	Carryfwd from FTA X011	\$ 952
	Transportation Disadvantaged Planning Funds NEW	\$ 101,881
	<b>TOTAL STATE REVENUES</b>	<b>\$ 236,890</b>
	<b>LOCAL REVENUES</b>	
42900	Orange Co. Assessment	\$ 492,171
43000	Osceola Co. Assessment	\$ 133,826
43100	Seminole Co. Assessment	\$ 176,218
43200	Altamonte Springs Assessment	\$ 22,241
43300	Kissimmee Assessment	\$ 34,981
43400	Orlando Assessment	\$ 139,895
43500	Sanford Assessment	\$ 28,920
44300	Apopka Assessment	\$ 24,875
43700	CFX	\$ 25,000
43800	Sanford Airport Authority	\$ 25,000
43900	GOAA	\$ 25,000
44000	LYNX	\$ 25,000
44100	Belle Isle	\$ 508
44110	Eatonville	\$ 175
44120	Edgewood	\$ 200
44130	Maitland	\$ 1,320
44140	Oakland	\$ 202
44150	Ocoee	\$ 3,267
44160	Windermere	\$ 219
44170	Winter Garden	\$ 3,258
44180	Winter Park	\$ 2,223
44190	St. Cloud	\$ 3,421
44200	Casselberry	\$ 2,165
44210	Lake Mary	\$ 1,254
44220	Longwood	\$ 1,149
44230	Oviedo	\$ 2,859
44240	Winter Springs	\$ 2,780
	<b>TOTAL LOCAL ASSESSMENTS</b>	<b>\$ 1,178,127</b>
	<b>OTHER REVENUES</b>	
45000	Interest Income	\$ 79,887
46000	Other Income	\$ 807
47000	Reimbursement of Claims & Expenses	\$ 13,604
48900	Other Grant/Contribution Income (MPO Alliance/CFL Transit Study)	\$ 45,000
49700	Cash Carryforward	\$ 280,681
	<b>TOTAL LOCAL REVENUES (ASSESSMENTS + OTHER)</b>	<b>\$ 1,598,106</b>

**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET**  
**FY 2018/2019**

	Local Match Transfer Out for New FTA X013	\$	107,934
49800	Local Match Transfer Out for Rollover FTA X012	\$	26,123
49800	Local Match Transfer Out for Rollover FTA X011	\$	952
	<b>TOTAL LOCAL MATCH</b>	<b>\$</b>	<b>135,009</b>
<b>TOTAL REVENUES:</b>		<b>\$</b>	<b>7,314,290</b>

**EXPENDITURES**

**ACCOUNT**

<b>CODE</b>	<b>DESCRIPTION</b>	
50000	Salaries, Leave & Car Allow.	1,901,489
50600	Fringe - FICA Employer	169,577
50700	Fringe - Unemployment Ins	10,000
50800	Fringe - Health Insurance Emplr.	239,793
50900	Fringe - Dental Insurance Emplr.	6,195
51000	Fringe - Life Insurance Emplr.	1,597
51100	Fringe - Long-Term Disability	2,864
51200	Fringe - Workers Comp Ins.	4,000
51300	Fringe Pension Fund ICMA 401	179,205
51500	Fringe - VisionCare Insurance	1,428
51600	Fringe - Short-Term Disability	2,726
51700	Fringe - Grant Carry Forward	0
59800	Local Match Transfer Out	135,009
60400	Audit Fees	37,500
60500	I-Computer Operations	109,161
60600	Dues and Memberships	17,650
60700	Equipment	17,400
60800	Graphic Printing & Binding	32,842
60900	Insurance	32,614
61000	Legal Fees	43,140
61100	Office Supplies	44,667
61200	Postage	3,333
61300	Books, Subscrips & Pubs	7,673
61400	Deferred Comp 457 Ex Dir	10,133
61500	I- Rent	283,822
61600	I-Equipment Rent & Maintenance	24,806
61700	Seminars & Conf. Registration	21,445
61800	I - Telephone	7,130
61900	Travel Expenses	40,350
62000	Small Tools/Office Machinery	1,200
62100	HSA Employer Contribution	12,500
62200	Computer Software	2,500
62500	Contingency	30,000
62600	Contractual/Temporary Services	9,594
62900	Pass-Through Expenses	778,433
63000	Consultants	2,946,286
63100	Repair & Maintenance	4,262
63400	Advertising/Public Notice	11,983
64100	Other Miscellaneous Expense	7,840
64300	Awards & Promotional Expense	4,003
64400	Contributions	100,950
64500	Educational Reimbursement	1,690
64600	Comm. Relations Sponsorships	15,500
64700	Grant Carry Forward - Indirect	0
<b>TOTAL EXPENDITURES:</b>		<b>7,314,290</b>



## **Board Action Fact Sheet**

**Meeting Date:** Sept. 11, 2019

**Agenda Item:** VIII.F. (Tab 1)

**Roll Call Vote:** No

**Action Requested:** Approval of FY'20 Budget Amendment #2

**Reason:** This budget amendment will roll forward FTA grants, SU funds, and the MMC grant from prior year; add additional FTA funds for the new 5305(d) grant; add additional SU funds for a Belle Isle Concept & Feasibility Study and additional StreetLight Data purchases; and reallocate staff time to different UPWP tasks.

**Summary/Key Information:** New FTA funding allocations were not available until August 2019. Prior year grants could not be accurately budgeted until Fiscal Year 2019 ended. This amendment rolls forward prior year budgets and adds the additional FTA funds for FY'20 and adds funds for the projects listed above.

**MetroPlan Budget Impact:** Overall impact to the MetroPlan budget is an increase of \$772,972.

**Local Funding Impact:** There was no change to the total Local funds budget.

**Committee Action:**

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

**Staff Recommendation:** Recommends approval

**Supporting Information:** The budget amendment document, updated agencywide budget, and updated language to task 850 are available under tab 1.

## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :

FDOT No. :

FY 2020

2A5

## REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 8/29/2019

(WHOLE DOLLARS ONLY)

PROJECT	ELEMENT	CODE	DESCRIPTION	AMOUNT	
				REVENUES	EXPENDITURES
36020	--	40000	Federal Grant Revenue	66,304	
36020	--	41000	State Grant Revenue	8,254	
36020	--	49800	Local Funds Transfer	8,254	
36020	620110	50000	Salaries		(3,300)
36020	620110	50500	Fringe Benefits		(1,092)
36020	620110	59700	Indirect Costs		(785)
36020	620300	50000	Salaries		1,887
36020	620300	50500	Fringe Benefits		625
36020	620300	59700	Indirect Costs		448
36020	620400	50000	Salaries		(17,472)
36020	620400	50500	Fringe Benefits		(5,785)
36020	620400	59700	Indirect Costs		(4,150)
36020	620400	63000	Consultants		87,989
36020	620810	50000	Salaries		15,585
36020	620810	50500	Fringe Benefits		5,160
36020	620810	59700	Indirect Costs		3,702
36019	--	40000	Federal Grant Revenue	(24,394)	
36019	--	41000	State Grant Revenue	(3,050)	
36019	--	49800	Local Funds Transfer	(3,050)	
36019	619100	50000	Salaries		3,245
36019	619100	50500	Fringe Benefits		1,074
36019	619100	59700	Indirect Costs		772
36019	619100	63000	Consultants		35,192
36019	619810	62900	Pass-Through Expenses		(89,880)
36019	619820	62900	Pass-Through Expenses		(37)
36019	619850	62900	Pass-Through Expenses		19,140
36018	--	40000	Federal Grant Revenue	40,320	
36018	--	41000	State Grant Revenue	5,040	
36018	--	49800	Local Funds Transfer	5,040	
36018	618100	50000	Salaries		55
36018	618100	50500	Fringe Benefits		18
36018	618100	59700	Indirect Costs		13
36018	618100	63000	Consultants		9,808
36018	618810	62900	Pass-Through Expenses		19,847
36018	618820	62900	Pass-Through Expenses		20,659
37020	720100	50000	Salaries		(1,866)
37020	720100	50500	Fringe Benefits		(618)



## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :

FDOT No. :

FY 2020

2A5

37020	720100	59700	Indirect Costs		(443)
37020	720100	62500	Contingency		(10,244)
37020	720130	50000	Salaries		(1,119)
37020	720130	50500	Fringe Benefits		(370)
37020	720130	59700	Indirect Costs		(266)
37020	720150	59800	Local Match Transfer Out		10,244
37020	720210	50000	Salaries		(3,432)
37020	720210	50500	Fringe Benefits		(1,136)
37020	720210	59700	Indirect Costs		(815)
37020	720500	50000	Salaries		(3,956)
37020	720500	50500	Fringe Benefits		(1,310)
37020	720500	59700	Indirect Costs		(940)
37020	720610	50000	Salaries		10,373
37020	720610	50500	Fringe Benefits		3,434
37020	720610	59700	Indirect Costs		2,464
34220	--	40000	Federal Grant Revenue	550,000	
34220	320200	63000	Consultants		400,000
34220	320500	63000	Consultants		150,000
34219	--	40000	Federal Grant Revenue	18,929	
34219	329200	63000	Consultants		18,929
34119	--	40000	Federal Grant Revenue	51,325	
34119	319820	63000	Consultants		(4,510)
34119	319821	63000	Consultants		(38,980)
34119	319870	63000	Consultants		94,815
38020	820100	50000	Salaries		(739)
38020	820100	50500	Fringe Benefits		(245)
38020	820100	59700	Indirect Costs		(176)
38020	820200	50000	Salaries		1,907
38020	820200	50500	Fringe Benefits		631
38020	820200	59700	Indirect Costs		453
38020	820220	50000	Salaries		1,907
38020	820220	50500	Fringe Benefits		631
38020	820220	59700	Indirect Costs		453
38020	820300	50000	Salaries		(8,337)
38020	820300	50500	Fringe Benefits		(2,760)
38020	820300	59700	Indirect Costs		(1,980)
38020	820400	50000	Salaries		(9,796)
38020	820400	50500	Fringe Benefits		(3,243)
38020	820400	59700	Indirect Costs		(2,327)
38020	820500	50000	Salaries		5,800
38020	820500	50500	Fringe Benefits		1,920
38020	820500	59700	Indirect Costs		1,378
38020	820600	50000	Salaries		22,509
38020	820600	50500	Fringe Benefits		7,452
38020	820600	59700	Indirect Costs		5,346

## FINANCE USE ONLY:

Approved Bd Mtg:  
Agenda Item #:

Entered:

B E No. :  
FDOT No. :

FY 2020

2  
A5

38020	820800	50000	Salaries	(84)
38020	820800	50500	Fringe Benefits	(28)
38020	820800	59700	Indirect Costs	(20)
38020	820820	50000	Salaries	(33,106)
38020	820820	50500	Fringe Benefits	(10,960)
38020	820820	59700	Indirect Costs	(7,863)
38020	820830	50000	Salaries	(3,965)
38020	820830	50500	Fringe Benefits	(1,313)
38020	820830	59700	Indirect Costs	(942)
38020	820840	50000	Salaries	10,092
38020	820840	50500	Fringe Benefits	3,341
38020	820840	59700	Indirect Costs	2,397
38020	820860	50000	Salaries	3,326
38020	820860	50500	Fringe Benefits	1,101
38020	820860	59700	Indirect Costs	790
38020	820870	50000	Salaries	5,968
38020	820870	50500	Fringe Benefits	1,976
38020	820870	59700	Indirect Costs	1,418
38020	820880	50000	Salaries	4,518
38020	820880	50500	Fringe Benefits	1,497
38020	820880	59700	Indirect Costs	1,073

TOTAL: \$ 722,972.00 722,972.00

## REASON(S):

1) To roll forward FTA grants, SU funds, and MMC grant from prior year; 2) To add additional FTA funds for new 5305(d) grant; 3) To add additional SU funds for a Belle Isle Concept & Feasibility Study and Additional StreetLight Data purchase; 4) To reallocate staff time to different UPWP tasks

Finance Director's Signature:

\_\_\_\_\_  
Jason S. Loschiavo

Date:

Executive Director's Signature:

\_\_\_\_\_  
Gary D. Huttman

Date:

REMARKS:

Revised 10/24/16

**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET**  
**FY 2019/2020**

<b>REVENUES</b>		BE2
<b>ACCOUNT</b>		<b>FY2020</b>
<b>CODE</b>	<b>DESCRIPTION</b>	
40000	<b>FEDERAL REVENUES</b>	
	FHWA PL Planning Funds	2225474
	NEW FTA Sec 5305d Planning Funds X014	901626
	Carryfwd from FTA X013	527606
	Carryfwd from FTA X012	40320
	SU (NEW) TSR & TSMO Position	1750000
	Multimodal Connectivity Grant (FY'19 Carryfwd)	63929
	Traffic Signal Timing-SU (FY'19)	280733
	<b>TOTAL FEDERAL REVENUES</b>	<b>\$ 5,789,688</b>
41000	<b>STATE REVENUES</b>	
	NEW FTA Sec 5305d Planning Funds X014	112669
	Carryfwd from FTA X013	65950
	Carryfwd from FTA X012	5040
	Transportation Disadvantaged Planning Funds NEW	102286
	<b>TOTAL STATE REVENUES</b>	<b>\$ 285,945</b>
	<b>LOCAL REVENUES</b>	
42900	Orange Co. Assessment	\$ 506,411
43000	Osceola Co. Assessment	\$ 140,064
43100	Seminole Co. Assessment	\$ 179,790
43200	Altamonte Springs Assessment	\$ 22,474
43300	Kissimmee Assessment	\$ 36,185
43400	Orlando Assessment	\$ 142,550
43500	Sanford Assessment	\$ 29,517
44300	Apopka Assessment	\$ 25,838
43700	CFX	\$ 25,000
43800	Sanford Airport Authority	\$ 25,000
43900	GOAA	\$ 25,000
44000	LYNX	\$ 25,000
44100	Belle Isle	\$ 506
44110	Eatonville	\$ 169
44120	Edgewood	\$ 198
44130	Maitland	\$ 1,356
44140	Oakland	\$ 227
44150	Ocoee	\$ 3,329
44160	Windermere	\$ 213
44170	Winter Garden	\$ 3,273
44180	Winter Park	\$ 2,201
44190	St. Cloud	\$ 3,389
44200	Casselberry	\$ 2,169
44210	Lake Mary	\$ 1,220
44220	Longwood	\$ 1,113
44230	Oviedo	\$ 2,895
44240	Winter Springs	\$ 2,742
	<b>TOTAL LOCAL ASSESSMENTS</b>	<b>\$ 1,207,829</b>
	<b>OTHER REVENUES</b>	
45000	Interest Income	90000
47000	Reimbursement of Claims & Expenses	12500
48900	Other Grant/Contribution Income (MPO Alliance/CFL Transit Study)	25000
49700	Cash Carryforward	304082
	<b>TOTAL LOCAL REVENUES (ASSESSMENTS + OTHER)</b>	<b>\$ 1,639,411</b>

**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET**  
**FY 2019/2020**

49800	Local Match Transfer Out for New FTA X014	\$	112,669
49800	Local Match Transfer Out for Rollover FTA X013	\$	65,950
49800	Local Match Transfer Out for Rollover FTA X012	\$	5,040
<b>TOTAL LOCAL MATCH</b>		<b>\$</b>	<b>183,659</b>
<b>TOTAL REVENUES:</b>		<b>\$</b>	<b>7,898,703</b>

**EXPENDITURES**

**ACCOUNT**

<b>CODE</b>	<b>DESCRIPTION</b>	
50000	Salaries, Leave & Car Allow.	1,754,556
50600	Fringe - FICA Employer	134,224
50700	Fringe - Unemployment Ins	10,000
50800	Fringe - Health Insurance Emplr.	233,961
50900	Fringe - Dental Insurance Emplr.	5,902
51000	Fringe - Life Insurance Emplr.	1,447
51100	Fringe - Long-Term Disability	2,598
51200	Fringe - Workers Comp Ins.	4,000
51300	Fringe Pension Fund ICMA 401	173,956
51500	Fringe - VisionCare Insurance	1,376
51600	Fringe - Short-Term Disability	2,472
51700	Fringe - Grant Carry Forward	0
59800	Local Match Transfer Out	183,659
60400	Audit Fees	40,000
60500	I-Computer Operations	61,443
60600	Dues and Memberships	19,978
60700	Equipment	14,200
60800	Graphic Printing & Binding	32,541
60900	Insurance	33,014
61000	Legal Fees	42,000
61100	Office Supplies	38,412
61200	Postage	3,500
61300	Books, Subscrips & Pubs	7,721
61400	Deferred Comp 457 Ex Dir	18,000
61500	I- Rent	303,092
61600	I-Equipment Rent & Maintenance	24,157
61700	Seminars & Conf. Registration	24,905
61800	I - Telephone	9,730
61900	Travel Expenses	58,600
62000	Small Tools/Office Machinery	1,200
62100	HSA Employer Contribution	12,500
62200	Computer Software	7,500
62500	Contingency	8,184
62600	Contractual/Temporary Services	3,530
62900	Pass-Through Expenses	1,219,729
63000	Consultants	3,266,131
63100	Repair & Maintenance	1,200
63400	Advertising/Public Notice	11,455
64100	Other Miscellaneous Expense	6,690
64300	Awards & Promotional Expense	8,000
64400	Contributions	100,950
64500	Educational Reimbursement	1,690
64600	Comm. Relations Sponsorships	10,500
64700	Grant Carry Forward - Indirect	0
<b>TOTAL EXPENDITURES:</b>		<b>7,898,703</b>

## **Task 850 – Transportation Disadvantaged Planning**

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### **Purpose**

- To provide MetroPlan Orlando staff support and technical assistance to the Transportation Disadvantaged Local Coordinating Board established for Orange, Seminole and Osceola Counties (which comprise the Orlando Urbanized Area) as required by Chapter 427, F.S. and Rule 41-02
  - Provide for the planning support needed to assist LYNX as the Community Transportation Coordinator (CTC)
  - To comply with the requirements of the Americans With Disabilities Act of 1990
  - LYNX - Mobility Management Implementation Strategies and Innovative Transportation Services
- 

### **Previous Work**

- Provide administrative support to the Local Coordinating Board
  - Prepare the Transportation Disadvantaged element of the area's Transportation Improvement Program (TIP)
  - Develop and annually update (in cooperation with the CTC) of the Transportation Disadvantaged Service Plan
  - Facilitate the Local Coordinating Board's annual performance evaluation of the CTC
  - Prepare the application for the annual Planning Grant
  - Prepare the annual budget estimates for federal and local transportation funds and the actual expenditures of those funds
  - The maintenance of LCB grievance procedures, bylaws and other tasks required by Chapter 427, F.S.
  - LYNX completed a major update of the TDP in FY 2013
  - LYNX was redesignated as the Community Transportation Coordinator in 2018. LYNX has contracted with MV Transportation to operate a restructured delivery system.
  - LYNX Mobility Management Framework commenced in FY 18.
  - LYNX TD Voucher program implemented in FY 18.
- 

### **Required Activities**

- Provide administrative support to the Transportation Disadvantaged Local Coordinating Board
- Provide support to Lynx staff as the Community Transportation Coordinator

Specific responsibilities given the MetroPlan Orlando staff by Rule 41-02 in either its support of the Local Coordinating Board or as a MetroPlan Orlando task, include the following:

- the preparation of the Transportation Disadvantaged element of the area's TIP
- the development and annual update (in cooperation with the CTC) of the Transportation Disadvantaged Service Plan
- the Local Coordinating Board's annual performance evaluation of the CTC
- the application for the annual Planning Grant
- the annual budget estimates for federal and local transportation funds and the actual expenditures of those funds

MetroPlan Orlando Unified Planning Work Program  
Fiscal Years 2018/2019 & 2019/2020

- the maintenance of LCB grievance procedures, bylaws and other tasks required by Chapter 427, F.S.
  - Participate in the competitive selection process for Sections 5310, 5316, 5317 and other funding mechanisms
  - LYNX - Continue Mobility Management implementation and use of on-demand services
  - LYNX TDSP Update and adoption
  - LYNX 5310 Program planning for the revised competitive selection plan for human service agency projects
- 

**Milestone/End Product/Target Date**

- Planning support of the Transportation Disadvantaged Local Coordinating Board and the Community Transportation Coordinator
- Complete Transportation Disadvantaged Service Plan
- Conduct at least one TD public hearing within the Fiscal Year
- Annual Evaluation of the CTC or Designation of CTC (when applicable)
- Updated Local Coordinating Board grievance procedures
- Two-year 5310 Competitive Selection strategy plan and package. Completed by LYNX's FY'2020 1<sup>st</sup> quarter

Task 850 Target: Work will include target dates that fall within the UPWP cycle, June 2019 & June 2020. Work that does not get started or that is started, but not completed will be carried forward into the next planning cycle if determined appropriate

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**Responsible Agency/Staff**

LYNX  
MetroPlan Orlando  
Deputy Executive Director  
Director of Regional Partnerships  
Transportation Planner

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## **Board Action Fact Sheet**

**Meeting Date:** Sept. 11, 2019

**Agenda Item:** VIII.D. (Tab 1)

**Roll Call Vote:** No

<b>Action Requested:</b>	Approval is requested to make a contribution of \$100,000 to Bike/Walk Central Florida to assist with funding the Best Foot Forward pedestrian and bicycle safety program over the next year.
<b>Reason:</b>	Pedestrian and bicycle crashes continue to be a serious problem in Central Florida. Public education and enforcement are key elements in bringing about a change in behavior. The Best Foot Forward program, which is done in cooperation with law enforcement agencies, addresses this need.
<b>Summary/Key Information:</b>	<p>MetroPlan Orlando has provided financial support to Bike/Walk Central Florida for a number of years, along with other agencies and local governments. We receive regular activity/progress reports.</p> <p>The “Dangerous by Design” report continues to show the Orlando metropolitan area among the most dangerous in the nation for pedestrians and bicycle users.</p> <p>The Board added a fifth emphasis area to our work program in February 2019. One of these was to improve pedestrian and bicycle safety. The Best Foot Forward program is an important component for this effort.</p>
<b>MetroPlan Budget Impact:</b>	\$100,000. Funds are available in our FY2020 budget to cover this expense.
<b>Local Funding Impact:</b>	None
<b>Committee Action:</b>	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
<b>Staff Recommendation:</b>	Recommends approval
<b>Supporting Information:</b>	Information on Bike/Walk Central Florida can be found at: <a href="http://www.bikewalkcentralflorida.org">www.bikewalkcentralflorida.org</a>



## RESOLUTION NO. 19-07

### SUBJECT:

### **Declaring October 15, 2019 as “Blind Americans Equality Day” in the Orlando Metropolitan Area**

**Whereas**, by joint resolution approved on October 6, 1964 (Public Law 88-628, as amended), Congress designated October 15 of each year as “White Cane Safety Day” to recognize the contributions of Americans who are blind or have impaired vision; and

**Whereas**, it is important that all residents in the Orlando Metropolitan Area that are blind or visually impaired have the opportunity to live active, independent lives; and

**Whereas**, approximately 32,000 residents in Central Florida are blind or visually impaired; and

**Whereas**, for Floridians who are blind or visually impaired, the white cane is an important tool for self-reliance and full participation and inclusion in our society; and

**Whereas**, the use of white canes, dog guides, and public and private transportation programs has ensured Floridians who are blind or visually impaired can travel efficiently and safely, breaking down barriers to success and independence; and

**Whereas**, in 2011 “White Cane Safety Day” was named “Blind Americans Equality Day” by President Barack Obama; and

**Whereas**, this proclamation called upon public officials, business and community leaders, educators, librarians, and Americans across the country to observe this day with appropriate ceremonies, activities, and programs to celebrate and recognize the accomplishments and contributions of blind and visually impaired Americans; and

**Whereas**, we recommit to forging ahead with the work of perfecting our Union and ensuring we remain a Nation where all our people, including those living with disabilities, have every opportunity to achieve their dreams.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that October 15, 2019 is designated as

**“Blind Americans Equality Day”**



Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11<sup>th</sup> day of September, 2019.

**CERTIFICATE**

The undersigned duly qualified serving as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

---

Honorable Betsy VanderLey, Chairwoman

Attest:

---

Cathy Goldfarb, Senior Board Services  
Coordinator and Recording Secretary



## **RESOLUTION NO. 19-08**

### **SUBJECT:**

#### **Declaring October 10, 2019 as “Put the Brakes on Fatalities Day®” in the Orlando Metropolitan Area**

**Whereas**, October 10, 2019, is the Nineteenth Annual Put the Brakes on Fatalities Day®  
and

**Whereas**, traffic crashes across America caused an estimated 32,675 fatalities in 2014; 38,300 fatalities in 2015, 40,200 fatalities in 2016; 40,100 fatalities in 2017; 40,000 fatalities in 2018; and 18,580 fatalities through June 30, 2019; and

**Whereas**, traffic crashes throughout Florida caused 2,768 fatalities in 2014; 2,859 fatalities in 2015; 2,944 fatalities in 2016; 3,087 fatalities in 2017; 3,147 fatalities in 2018; and through July 31, 2019 we have lost 1,846 lives due to traffic crashes; and

**Whereas**, traffic crashes here in the MetroPlan Orlando planning area caused 257 fatalities in 2014; 232 fatalities in 2015; 268 fatalities in 2016; 297 fatalities in 2017; 288 fatalities in 2018; and through July 31, 2019 we have lost 176 lives due to traffic crashes; and

**Whereas**, MetroPlan Orlando recognizes the importance of integrating Safety Conscious Planning into the metropolitan transportation planning process; and

**Whereas**, a solvable distraction is unrestrained/unsafely restrained children; and

**Whereas**, spinal cord damage, internal bleeding and death are more likely in auto accidents involving young children if parents do not use a booster seat; and

**Whereas**, a young child is four times as likely to experience an injury to the head and neck and three times as likely to experience an abdominal injury when restrained with a seat belt vs. a booster seat; and

**Whereas**, a booster seat gives the child a much greater chance of surviving a crash injury-free; and

**Whereas**, Florida's children deserve to be protected; and

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that October 10, 2019 is designated as



**“PUT THE BRAKES ON FATALITIES DAY®”**

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11<sup>th</sup> day of September, 2019.

**CERTIFICATE**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

---

Honorable Betsy VanderLey, Chairwoman

Attest:

---

Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 2**





## **Board Action Fact Sheet**

**Meeting Date:** September 11, 2019

**Agenda Item:** IX.A (Tab 2)

**Roll Call Vote:** Yes

**Action Requested:** FDOT requests approval of an amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2018/19 to FY 2019/20.

**Reason:** This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2018/19 and were therefore not included in FDOT's FY 2019/20 - 2023/24 Tentative Five Year Work Program (March 2019) that was used to develop the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2018/19 and automatically rolled forward to FY 2019/20 in FDOT's FY 2019/20 - 2023/24 Adopted Five Year Work Program (July 2019).
- This amendment adds the funds rolling forward from FY 2018/19 to FY 2019/20 to the FY 2019/20 - 2023/24 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

TSMO:	Recommended approval on August 23, 2019
TAC:	Recommended approval on August 23, 2019
CAC:	Recommended approval on August 28, 2019
MAC:	To be taken up on September 5, 2019

**Staff Recommendation:** Recommends approval

**Supporting Information:** The following documents are provided at Tab 2:

- FDOT letter dated July 17, 2019
- FDOT Roll Forward Report
- Proposed Board Resolution No. 19-05



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.  
SECRETARY

July 17, 2019

Gary Huttman, AICP  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave, Suite 200  
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2019/2020 to Fiscal Years 2023/2024.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2019/2020 through 2023/2024 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. The Fiscal Years 2019/2020 through 2023/2024 TIP will take effect on October 1, 2019. Until then, the Fiscal Year 2018/2019 through 2022/2023 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2018/2019) and have automatically rolled forward into Fiscal Year 2019/2020 of the FDOT Adopted Work Program. This amendment ensures that year one of the TIP, adopted by the MPO Board on July 10, 2019, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 5, 2019.

If you should have any questions, please feel free to contact me at 386-943-5426.

Sincerely,

Rakinya Hinson  
FDOT MPO Liaison

cc: Erika Thompson, CO-FDOT  
Scott Philip, CO-FDOT  
Robert Sachnin, FTA  
Jim Martin, FHWA  
Keith Caskey, MetroPlan Orlando  
Kellie Smith, D5-FDOT  
Anna Taylor, D5-FDOT  
Jim Wikstrom, D5-FDOT  
Jo Santiago, D5-FDOT

PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT										*SIS*	
COUNTY:ORANGE										TYPE OF WORK:NEW ROAD CONSTRUCTION	
PROJECT LENGTH: 13.170MI										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
2020										2021	
2022										2023	
2024										GREATER THAN 2024	
ALL YEARS											
LESS THAN 2020											
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT										29,202	
DS										0	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										0	
DC										1,039	
DDR										1,613,448	
DIH										318,629	
TOTAL 431081 1										1,962,318	
ITEM NUMBER:431163 1											
DISTRICT:05											
ROADWAY ID:75330000											
PROJECT LENGTH: 2.132MI											
2020										2021	
2022										2023	
2024										GREATER THAN 2024	
ALL YEARS											
LESS THAN 2020											
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										802	
DIH										127,831	
PKYI										128,633	
TOTAL 431163 1										127,831	
ITEM NUMBER:431163 3											
DISTRICT:05											
ROADWAY ID:75330000											
PROJECT LENGTH: 2.958MI											
2020										2021	
2022										2023	
2024										GREATER THAN 2024	
ALL YEARS											
LESS THAN 2020											
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										707	
DIH										2,293	
TOTAL 431163 3										707	
ITEM NUMBER:431163 4											
DISTRICT:05											
ROADWAY ID:75350000											
PROJECT LENGTH: .856MI											
2020										2021	
2022										2023	
2024										GREATER THAN 2024	
ALL YEARS											
LESS THAN 2020											
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										431	
DIH										2,569	
TOTAL 431163 4										431	
ITEM NUMBER:431163 5											
DISTRICT:05											
ROADWAY ID:75330000											
PROJECT LENGTH: .697MI											
2020										2021	
2022										2023	
2024										GREATER THAN 2024	
ALL YEARS											
LESS THAN 2020											
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT										172,491	
TOWB										0	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										26,697	
DIH										0	

## METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

## HIGHWAYS

DS	76,871	0	0	0	0	76,871
<b>PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT</b>						
DS	2,770,000	0	0	0	0	2,770,000
<b>PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT</b>						
DDR	11,085	0	0	0	0	11,085
DI	3,731,700	0	0	0	0	3,731,700
DIH	74,790	7,809	0	0	0	82,599
DS	33,107	0	0	0	0	33,107
<b>TOTAL 431163 5</b>	<b>6,896,741</b>	<b>7,809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,904,550</b>
<b>TOTAL PROJECT:</b>	<b>8,988,830</b>	<b>14,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,003,800</b>

ITEM NUMBER:239203 4  
DISTRICT:05  
ROADWAY ID:75060000  
PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CRA25 (DEAN RD) TO E OF OLD CHENEY HWY  
COUNTY:ORANGE  
PROJECT LENGTH: 4.905MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020		2021		2022		2023		2024		GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DDR		479,648		0		0		0		0		0	479,648
DIH		380,188	9,400	0		0		0		0		0	389,588
DS		975,902	0	0		0		0		0		0	975,902
LF		2,850,001	0	0		0		0		0		0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DDR		17,347	0	0		0		0		0		0	17,347
DIH		16,566	0	0		0		0		0		0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT													
LF		20,453,250		30,500		0		0		0		0	20,483,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DDR		16,443,773		27,729		0		0		0		0	16,471,502
DIH		118,439	5,944	0		0		0		0		0	124,383
DS		38,086,575	0	0		0		0		0		0	38,086,575
LF		947,118	0	0		0		0		0		0	947,118
LF1		15,937	0	0		0		0		0		0	15,937
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DS		1,415,810		0		0		0		0		0	1,415,810
TOTAL 239203	4	82,200,554		73,573		0		0		0		0	82,274,127
TOTAL PROJECT:		82,200,554		73,573		0		0		0		0	82,274,127

ITEM NUMBER: 239266 3  
DISTRICT: 05  
ROADWAY ID: 75080000  
PROJECT DESCRIPTION: SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436  
COUNTY: ORANGE  
PROJECT LENGTH: 2.679MI

\*NON-SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST'IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,168,632	0	0	0	0	0	0	4,168,632
DIH	377,093	16,835	0	0	0	0	0	393,928
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	568,742	0	0	0	0	0	0	568,742
LF	3,401,946	0	0	0	0	0	0	3,401,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,232,905	189,075	0	0	0	0	0	17,421,980
DER	69,186	0	0	0	0	0	0	69,186
DIH	154,946	5,329	0	0	0	0	0	160,275
DS	8,374,995	106,912	0	0	0	0	0	8,481,907



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DATE RUN: 07/05/2019  
TIME RUN: 07:32.35  
MBRMPOTP

HIGHWAYS

LF	65,897	1,051	0	0	0	0	0	66,948
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	775,000	0	0	0	0	0	0	775,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDMW	713,900	0	0	0	0	0	0	713,900
TOTAL 239266 3	35,903,242	319,202	0	0	0	0	0	36,222,444

ITEM NUMBER: 239266 4  
DISTRICT: 05  
ROADWAY ID: 75080000  
PROJECT DESCRIPTION: SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD  
COUNTY: ORANGE  
PROJECT LENGTH: 1.132MI

TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

\*NON-SIS\*

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,851,684	1,740	0	0	0	0	1,853,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,520,334	129,929	0	0	0	0	11,650,263
DER	26,503	0	0	0	0	0	26,503
DIH	75,876	9,609	0	0	0	0	85,485
DS	754,267	45,453	0	0	0	0	799,720
LF	36,126	0	0	0	0	0	36,126
TOTAL 239266 4	14,264,790	186,731	0	0	0	0	14,451,521
TOTAL PROJECT:	50,168,032	505,933	0	0	0	0	50,673,965

ITEM NUMBER: 239422 1  
DISTRICT: 05  
ROADWAY ID: 75260000

PROJECT DESCRIPTION: SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE  
COUNTY: ORANGE  
PROJECT LENGTH: 2.113MI

TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

\*NON-SIS\*

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	378	0	0	0	0	0	378
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,187,783	0	0	0	0	0	2,187,783
DIH	218,119	136	0	0	0	0	218,255
DS	1,091	0	0	0	0	0	1,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	88,230	0	0	0	0	88,230
CM	1,309,649	0	0	0	0	0	1,309,649
DDR	1,086,859	0	0	0	0	0	1,086,859
DS	60,004	0	0	0	0	0	60,004
SA	4,476	49,618	0	0	0	0	54,094
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	2,112,000	0	0	0	2,112,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	10,821,878	0	0	0	10,821,878
DIH	0	0	7,567	0	0	0	7,567
LF	0	0	41,510	0	0	0	41,510
TOTAL 239422 1	4,868,359	137,984	12,982,955	0	0	0	17,989,298
TOTAL PROJECT:	4,868,359	137,984	12,982,955	0	0	0	17,989,298

HIGHWAYS

ITEM NUMBER: 239535 3  
DISTRICT: 05  
ROADWAY ID: 75050000

PROJECT DESCRIPTION: SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL  
COUNTY: ORANGE  
PROJECT LENGTH: 2.560MI

TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

\*NON-SIS\*

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,143,528	0	0	0	0	0	0	1,143,528
DIH	374,050	9,789	0	0	0	0	0	383,839
DS	1,588,313	0	0	0	0	0	0	1,588,313
PKYI	9,865	0	0	0	0	0	0	9,865
TOP	2,100,000	0	0	0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,539	0	0	0	0	0	0	614,539
DIH	465,604	2,833	0	0	0	0	0	468,437
DS	12,863,491	0	0	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,254,485	0	0	0	0	0	0	2,254,485
SA	302,137	0	0	0	0	0	0	302,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,511,874	0	0	0	0	0	0	2,511,874
DDR	7,910,453	0	0	0	0	0	0	7,910,453
DS	2,947,246	752,321	0	0	0	0	0	3,699,567
EB	699,184	0	0	0	0	0	0	699,184
LF	463,121	0	0	0	0	0	0	463,121
LFP	9,091,530	0	0	0	0	0	0	9,091,530
SA	22,361,027	94,674	0	0	0	0	0	22,455,701
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	289,500	0	0	0	0	0	0	289,500
3	67,989,947	859,617	0	0	0	0	0	68,849,564
TOTAL PROJECT:	67,989,947	859,617	0	0	0	0	0	68,849,564

ITEM NUMBER: 242484 8  
DISTRICT: 05  
ROADWAY ID: 75280000

PROJECT DESCRIPTION: SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528  
COUNTY: ORANGE  
PROJECT LENGTH: 5.650MI

TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

\*SIS\*

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,733,726	0	0	0	0	0	0	5,733,726
DI	5,285	0	0	0	0	0	0	5,285
DIH	500,697	1,135,922	0	0	0	0	0	1,636,619
DS	51,925	0	0	0	0	0	0	51,925
NHPP	14,475,721	0	0	0	0	0	0	14,475,721
PKYI	1,777	0	0	0	0	0	0	1,777
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	56,200,905	34,132,998	58,736,776	41,089,450	35,554,024	0	0	225,714,153
ACSA	36,746	13,963,254	0	0	0	0	0	14,000,000
BNIR	77,895,737	0	0	0	0	0	0	77,895,737
CM	3,095,201	215,834	0	0	0	0	0	3,311,035
DDR	38,375,646	27,483,942	0	0	0	0	0	65,859,588
DI	2,861,781	0	0	0	0	0	0	2,861,781
DS	578,000	0	0	0	0	0	0	578,000
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NHPP	16,431,030	0	0	0	0	0	0	16,431,030
RED	5,562,513	0	0	0	0	0	0	5,562,513
SA	9,066,399	12,723,162	0	0	0	0	0	21,789,561
SU	3,328,364	0	0	0	0	0	0	3,328,364



ITEM NUMBER: 407143 6  
DISTRICT: 05  
ROADWAY ID: 75002000  
PROJECT DESCRIPTION: JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS  
COUNTY: ORANGE  
PROJECT LENGTH: 2.066MI

\*NON-SIS\*  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		37,164		0	0	0	0	43,710
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		12,335	0	0	0	0	0	12,335
LF		233,164	0	0	0	0	0	233,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP		6,383,142	0	0	0	0	0	6,383,142
DDR		17,370,747	54,620	0	0	0	0	17,425,367
DER		85,719	0	0	0	0	0	85,719
DIH		73,605	8,134	0	0	0	0	81,739
DS		458	0	0	0	0	0	458
LF		4,022,376	4,418	0	0	0	0	4,026,794
TOTAL 407143 6		28,218,710	73,718	0	0	0	0	28,292,428
TOTAL PROJECT:		92,208,310	641,847	0	0	0	0	92,850,157

ITEM NUMBER: 408429 2  
DISTRICT: 05  
ROADWAY ID: 75030000  
PROJECT DESCRIPTION: SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE  
COUNTY: ORANGE  
PROJECT LENGTH: 2.096MI

\*NON-SIS\*  
TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU		208,296		0	0	0	0	222,225
SU		2,420,061	13,929	0	0	0	0	2,547,078
TALU	0	0	127,017	0	0	0	0	25,668
			25,668	0	0	0	0	25,668
TOTAL 408429 2		2,628,357	166,614	0	0	0	0	2,794,971
TOTAL PROJECT:		2,628,357	166,614	0	0	0	0	2,794,971

ITEM NUMBER: 414999 1  
DISTRICT: 05  
ROADWAY ID: 75050000  
PROJECT DESCRIPTION: SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD  
COUNTY: ORANGE  
PROJECT LENGTH: 2.507MI

\*NON-SIS\*  
TYPE OF WORK: TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,305		0	0	0		0	12,305
DS	5,133		0	0	0		0	5,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,490		0	0	0		0	56,490
DIH	66,908		26,034	0	0		0	92,942
DS	740,238		0	0	0		0	740,238
LF	395,108		0	0	0		0	395,108
TOTAL 414999 1	1,276,182		26,034	0	0		0	1,302,216

## HIGHWAYS

ITEM NUMBER: 414999 2		PROJECT DESCRIPTION: SR 50 AT MERCY DRIVE				TYPE OF WORK: TRAFFIC SIGNALS		*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE				LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
ROADWAY ID: 75050000		PROJECT LENGTH: .037MI							
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
DIH	19,615	25,344		0	0	0	0	0	44,959
DS	264,638	0		0	0	0	0	0	264,638
TOTAL 414999 2	284,253	25,344		0	0	0	0	0	309,597
TOTAL PROJECT:	1,560,435	51,378		0	0	0	0	0	1,611,813

ITEM NUMBER: 416724 1		PROJECT DESCRIPTION: ORANGE COUNTYWIDE ADVANCE ROW ACQUISITION				TYPE OF WORK: RIGHT OF WAY - FUTURE CAPACITY		*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2			
ROADWAY ID: 75060000		PROJECT LENGTH: 27.686MI							
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
DIH	43,002,143	0		0	0	0	0	0	43,002,143
DIH	1,304,002	385,012		0	0	0	0	0	1,689,014
DIH	274,651	0		0	0	0	0	0	274,651
DS	11,389,851	0		0	0	0	0	0	11,389,851
TOTAL 416724 1	55,970,647	385,012		0	0	0	0	0	56,355,659
TOTAL PROJECT:	55,970,647	385,012		0	0	0	0	0	56,355,659

ITEM NUMBER: 421317 1		PROJECT DESCRIPTION: SR 482 OVER SKYLAKE CANAL, SR 435 OVER OUT FALL & SR 50 OVER OUTFALL				TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION		*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID: 75270000		PROJECT LENGTH: .018MI							
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
DIH	334			0	0	0	0	0	334
DIH	289,556	0		0	0	0	0	0	289,556
DIH	13,761	0		0	0	0	0	0	59,257
TOTAL 421317 1	303,651	45,496		0	0	0	0	0	349,147
TOTAL PROJECT:	303,651	45,496		0	0	0	0	0	349,147

ITEM NUMBER: 422009 1		PROJECT DESCRIPTION: SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST				TYPE OF WORK: RESURFACING		*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE				LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0			
ROADWAY ID: 75250000		PROJECT LENGTH: 2.545MI							
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
DIH	12,420	0		0	0	0	0	0	12,420
DS	242,004	0		0	0	0	0	0	242,004
TOTAL 422009 1	254,424	0		0	0	0	0	0	254,424
TOTAL PROJECT:	254,424	0		0	0	0	0	0	254,424

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 =====  
 HIGHWAYS  
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DATE RUN: 07/05/2019  
 TIME RUN: 07:32:35  
 MBRMPOTP

DS	2,387,668	0	0	0	0	0	2,387,668
<b>TOTAL 422009 1</b>	<b>2,680,244</b>	<b>4,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,684,432</b>
<b>TOTAL PROJECT:</b>	<b>2,680,244</b>	<b>4,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,684,432</b>

ITEM NUMBER: 422010 1  
 DISTRICT: 05  
 ROADWAY ID: 75250001  
 PROJECT DESCRIPTION: SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE  
 COUNTY: ORANGE  
 PROJECT LENGTH: .289MI

\*NON-SIS\*

TYPE OF WORK: RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,709	0	0	0	0	0	6,709
DS	138,088	0	0	0	0	0	138,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,562	4,747	0	0	0	0	8,309
DS	203,748	0	0	0	0	0	203,748
<b>TOTAL 422010 1</b>	<b>352,107</b>	<b>4,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356,854</b>
<b>TOTAL PROJECT:</b>	<b>352,107</b>	<b>4,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356,854</b>

ITEM NUMBER: 422048 2  
 DISTRICT: 05  
 ROADWAY ID: 75003000  
 PROJECT DESCRIPTION: SR 436 FROM OLD CHENEY HWY TO SEMINOLE COUNTY LINE  
 COUNTY: ORANGE  
 PROJECT LENGTH: 3.210MI

\*NON-SIS\*

TYPE OF WORK: DRAINAGE IMPROVEMENTS  
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,570	0	0	0	0	0	11,570
DS	184,898	0	0	0	0	0	184,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	237,041	0	0	0	0	0	237,041
DIH	11,134	32,183	0	0	0	0	43,317
DS	51,952	0	0	0	0	0	51,952
<b>TOTAL 422048 2</b>	<b>496,595</b>	<b>32,183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>528,778</b>
<b>TOTAL PROJECT:</b>	<b>496,595</b>	<b>32,183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>528,778</b>

ITEM NUMBER: 423356 1  
 DISTRICT: 05  
 ROADWAY ID: 75190000  
 PROJECT DESCRIPTION: SR 423 FROM SR 50 TO WYMORE RD  
 COUNTY: ORANGE  
 PROJECT LENGTH: 5.452MI

\*NON-SIS\*

TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX)  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	329	0	0	0	0	0	329
DDR	43,682	0	0	0	0	0	43,682
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,756,521	0	0	0	0	0	3,756,521
DIH	112,610	48,368	0	0	0	0	160,978
<b>TOTAL 423356 1</b>	<b>3,913,142</b>	<b>48,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,961,510</b>
<b>TOTAL PROJECT:</b>	<b>3,913,142</b>	<b>48,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,961,510</b>

## HIGHWAYS

ITEM NUMBER: 424217 1  
DISTRICT: 05  
ROADWAY ID: 75010000PROJECT DESCRIPTION: SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)  
COUNTY: ORANGE  
PROJECT LENGTH: 1.388MI\*NON-SIS\*  
TYPE OF WORK: ADD LANES & REHABILITATE PAVMT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414	4,329	0	0	0	0	0	67,743
LFP	312,549	0	0	0	0	0	0	312,549
SA	420,395	0	0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	899,406	0	0	0	0	0	0	899,406
DIH	229,409	1,310	0	0	0	0	0	230,719
DS	1,636,735	0	0	0	0	0	0	1,636,735
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21	0	0	0	0	0	0	21
DIH	301	0	0	0	0	0	0	301
LF	3,554,000	0	0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	46,429	0	0	0	0	0	46,429
DIH	10,541	39,459	0	0	0	0	0	50,000
DS	39,481	218,264	0	0	0	0	0	257,745
REPE	7,823,361	596,708	0	0	0	0	0	8,420,069
SA	28,109	1,891	0	0	0	0	0	30,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,690	0	0	0	0	0	0	31,690
TOTAL 424217 1	15,049,412	861,961	46,429	0	0	0	0	15,957,802
TOTAL PROJECT:	15,049,412	861,961	46,429	0	0	0	0	15,957,802

ITEM NUMBER: 424530 1  
DISTRICT: 05  
ROADWAY ID: 75010000PROJECT DESCRIPTION: SR 500 US 441 FROM OAKRIDGE RD TO 34TH STREET  
COUNTY: ORANGE  
PROJECT LENGTH: 4.884MI\*NON-SIS\*  
TYPE OF WORK: TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 12/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,789	0	0	0	0	0	0	61,789
DIH	134,851	6,920	0	0	0	0	0	141,771
DS	4,882	0	0	0	0	0	0	4,882
EB	452,130	0	0	0	0	0	0	452,130
HSP	2,065,369	0	0	0	0	0	0	2,065,369
LF	160,170	0	0	0	0	0	0	160,170
TOTAL 424530 1	2,879,191	6,920	0	0	0	0	0	2,886,111
TOTAL PROJECT:	2,879,191	6,920	0	0	0	0	0	2,886,111





PROJECT DESCRIPTION:SR 530 (US192) FROM LAKE COUNTY LINE TO OSCEOLA COUNTY LINE										TYPE OF WORK:RESURFACING		*NON-SIS*							
COUNTY:ORANGE										LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0									
PROJECT LENGTH: 1.705MI																			
										GREATER THAN 2024		ALL YEARS							
LESS THAN 2020										2020		2021		2022		2023		2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																			
DDR 50,815										0		0		0		0		50,815	
DIH 34,715										8,298		0		0		0		43,013	
DS 151,523										0		0		0		0		151,523	
TOTAL 427226 1										237,053		8,298		0		0		245,351	
TOTAL PROJECT:										237,053		8,298		0		0		245,351	
PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS																			
DISTRICT:05										COUNTY:ORANGE									
ROADWAY ID:75200000										PROJECT LENGTH: 4.428MI									
LESS THAN 2020										2020		2021		2022		2023		2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT																			
DIH 0										159		0		0		0		159	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE																			
DIH 841										0		0		0		0		841	
FSSU 213,226										0		0		0		0		213,226	
LF 38,494										0		0		0		0		38,494	
SU 80,558										0		0		0		0		80,558	
TOTAL 428588 1										159		0		0		0		333,278	
TOTAL PROJECT:										333,119		159		0		0		333,278	
PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528																			
DISTRICT:05										COUNTY:ORANGE									
ROADWAY ID:75002000										PROJECT LENGTH: 1.230MI									
LESS THAN 2020										2020		2021		2022		2023		2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																			
DIH 245,417										0		0		0		0		245,417	
DS 6,780										0		0		0		0		6,780	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT																			
DDR 304,135										0		0		0		0		304,135	
DIH 41,267										1,507		0		0		0		42,774	
DS 729,373										0		0		0		0		729,373	
TOTAL 428877 1										1,326,972		1,507		0		0		1,328,479	
TOTAL PROJECT:										1,326,972		1,507		0		0		1,328,479	
PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE																			
DISTRICT:05										COUNTY:ORANGE									
ROADWAY ID:75080101										PROJECT LENGTH: .428MI									
LESS THAN 2020										2020		2021		2022		2023		2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																			
DDR 95,647										0		0		0		0		95,647	

HIGHWAYS

DIH	14,982	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,648	0	0	0	0	0	41,648
DIH	19,392	1,559	0	0	0	0	20,951
SA	271,204	0	0	0	0	0	271,204
TOTAL 428934 1	442,873	1,559	0	0	0	0	444,432
TOTAL PROJECT:	442,873	1,559	0	0	0	0	444,432

ITEM NUMBER: 429054 1  
DISTRICT: 05  
ROADWAY ID: 75010000  
PROJECT DESCRIPTION: US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD  
COUNTY: ORANGE  
PROJECT LENGTH: .773MI

\*NON-SIS\*  
TYPE OF WORK: SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	164,980	0	0	0	0	0	164,980
DIH	31,917	130,427	0	0	0	0	162,344
SE	242,973	0	0	0	0	0	242,973
SU	799,817	0	0	0	0	0	799,817
TOTAL 429054 1	1,439,687	130,427	0	0	0	0	1,570,114
TOTAL PROJECT:	1,439,687	130,427	0	0	0	0	1,570,114

ITEM NUMBER: 429243 1  
DISTRICT: 05  
ROADWAY ID: 75280000  
PROJECT DESCRIPTION: I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY  
COUNTY: ORANGE  
PROJECT LENGTH: .966MI

\*SIS\*  
TYPE OF WORK: LIGHTING  
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599,323	0	0	0	0	0	599,323
DIH	12,420	2,855	0	0	0	0	15,275
TOTAL 429243 1	611,743	2,855	0	0	0	0	614,598
TOTAL PROJECT:	611,743	2,855	0	0	0	0	614,598

ITEM NUMBER: 429495 1  
DISTRICT: 05  
ROADWAY ID: 75000235  
PROJECT DESCRIPTION: REPUBLIC DR OVER I-4 PED FENCE  
COUNTY: ORANGE  
PROJECT LENGTH: .148MI

\*SIS\*  
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,330	0	0	0	0	0	2,330
DS	62,006	0	0	0	0	0	62,006
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	91,598	0	0	0	0	0	91,598
DIH	361	59,798	0	0	0	0	60,159
TOTAL 429495 1	156,295	59,798	0	0	0	0	216,093
TOTAL PROJECT:	156,295	59,798	0	0	0	0	216,093

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION:SR 15 (CONWAY RD) FROM HOFFNER TO MICHIGAN AVENUE									
COUNTY:ORANGE									
PROJECT LENGTH: 2.267MI									
*NON-SIS*									
TYPE OF WORK:DRAINAGE IMPROVEMENTS									
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									

PROJECT DESCRIPTION:SR 520 MILEPOST 4.34 TO BREVARD CO LINE									
COUNTY:ORANGE									
PROJECT LENGTH: 13.872MI									
*NON-SIS*									
TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
ITEM NUMBER:429782 1	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
DISTRICT:05	FUND CODE								
ROADWAY ID:75140000									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		413,687	0	0	0	0	0	0	413,687
DIH		53,781	5,256	0	0	0	0	0	59,037
DS		14,017	0	0	0	0	0	0	14,017
TOTAL 429782 1		481,485	5,256	0	0	0	0	0	486,741
TOTAL PROJECT:		481,485	5,256	0	0	0	0	0	486,741

ITEM NUMBER:430671 1										PROJECT DESCRIPTION:SR 536 FROM W OF RAMP 750004 TO SR 535										*NON-SIS*																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		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ROADWAY ID:75039000										PROJECT LENGTH: 2.034MI										LANES EXIST/IMPROVED/ADDED: 6/ 6/ 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ITEM NUMBER: 431989 1		PROJECT DESCRIPTION: STORMWATER IMPROVEMENTS ORANGE COUNTY VARIOUS STATE ROADS				*SIS*									
DISTRICT: 05		COUNTY: ORANGE				TYPE OF WORK: DRAINAGE IMPROVEMENTS									
ROADWAY ID: 75280000		PROJECT LENGTH: 14.423MI				LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0									
		LESS THAN 2020		2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		50,665		66,213		0		0		0		0		116,878	
DIH															

DS	2,253,848	0	0	0	0	0	0	0	2,253,848
<b>TOTAL 431989 1</b>	<b>2,504,513</b>	<b>66,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,570,726</b>
<b>TOTAL PROJECT:</b>	<b>2,304,513</b>	<b>66,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,370,726</b>

ITEM NUMBER: 432402 1  
 DISTRICT: 05  
 ROADWAY ID: 75020000

PROJECT DESCRIPTION: SR500/US441 FROM S OF SPRINT BLVD TO CR 437A (CENTRAL AVE)  
 COUNTY: ORANGE  
 PROJECT LENGTH: 3.893MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	*NON-SIS*
DIH		353,160	8,224	0	0	0	0	0	361,384
DDR		15,501	0	0	0	0	0	0	15,501
DIH		111,387	0	0	0	0	0	0	111,387
DS		221,542	0	0	0	0	0	0	221,542
SA		4,384,774	0	0	0	0	0	0	4,384,774
<b>TOTAL 432402 1</b>		<b>5,086,364</b>	<b>8,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,094,588</b>

ITEM NUMBER: 432402 2  
 DISTRICT: 05  
 ROADWAY ID: 75020000

PROJECT DESCRIPTION: SR500/US441 FROM CR437 (ORANGE AVE) TO N OF JUNCTION/WESLEY RD  
 COUNTY: ORANGE  
 PROJECT LENGTH: 2.788MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	*NON-SIS*
DIH		51,447	9,458	0	0	0	0	0	60,905
DS		537,767	0	0	0	0	0	0	537,767
DDR		4,280,304	0	0	0	0	0	0	4,280,304
DER		6,227	0	0	0	0	0	0	6,227
DIH		58,801	402,825	0	0	0	0	0	461,626
DS		464,920	0	0	0	0	0	0	464,920
<b>TOTAL 432402 2</b>		<b>5,399,466</b>	<b>412,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,811,749</b>
<b>TOTAL PROJECT:</b>		<b>10,485,830</b>	<b>420,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,906,337</b>

ITEM NUMBER: 432407 1  
 DISTRICT: 05  
 ROADWAY ID: 75060000

PROJECT DESCRIPTION: SR50 (COLONIAL DR) FROM SR500/US441/17-92 TO SHINE AVENUE  
 COUNTY: ORANGE  
 PROJECT LENGTH: 2.011MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	*NON-SIS*
DIH		417,905	0	0	0	0	0	0	417,905
DS		64,405	7,505	0	0	0	0	0	71,910
DS		35,128	0	0	0	0	0	0	35,128
DDR		8,206	0	0	0	0	0	0	8,206
DDR		28,780	0	0	0	0	0	0	28,780
DS		672,619	0	0	0	0	0	0	672,619
LF		230,708	0	0	0	0	0	0	230,708
NHRE		2,569,723	0	0	0	0	0	0	2,569,723

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DATE RUN: 07/05/2019  
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## HIGHWAYS

	SA	0	0	0	0	273,373
TOTAL 432407	1	0	0	0	0	4,308,252
TOTAL PROJECT:		0	0	0	0	4,308,252

ITEM NUMBER:432408 1 PROJECT DESCRIPTION:SR 423 FROM N OF SR400/I-4 TO SR 15/600/US 17-92.

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020
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PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT
DDR	226,378	0	0
DIH	30,958	9,246	0
			226,378
			40,204
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT
DDR	1,759,954	0	0
DIH	38,471	132,349	0
DS	45,138	0	0
			1,759,954
			170,820
			45,138
<b>TOTAL 432408 1</b>	<b>2,100,899</b>	<b>141,595</b>	<b>0</b>
<b>TOTAL PROJECT:</b>	<b>2,100,899</b>	<b>141,595</b>	<b>0</b>
			<b>2,242,494</b>
			<b>2,242,494</b>

ITEM NUMBER: 433423 1  
DISTRICT: 05  
ROADWAY ID: 75012000

PROJECT DESCRIPTION: SR 552 (CURRY FORD RD) FROM E. OF SR 436 TO SR 551 (GOLDENROD RD)  
COUNTY: ORANGE  
PROJECT LENGTH: 1.274MI

FUND CODE	LESS THAN 2020
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
DDR	270,328	0	0	0	270,328
DIH	43,507	8,373	0	0	51,880
<b>TOTAL 433423 1</b>					
<b>TOTAL PROJECT: 2,407,922</b>					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
DDR	2,013,382	0	0	0	2,013,382
DIH	32,322	35,668	0	0	67,990
DS	48,383	0	0	0	48,383
<b>TOTAL 433423 1</b>					
<b>TOTAL PROJECT: 2,407,922</b>					

ITEM NUMBER:433607 1  
DISTRICT:05  
ROADWAY ID:75060000

PROJECT DESCRIPTION: SR 50 BRIDGES OVER ECONLOCKHAYCHEE RIVER BRIDGES 750013&750169  
COUNTY: ORANGE  
PROJECT LENGTH: 1.079MI

FUND CODE	LESS THAN 2020
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[illegible]

## HIGHWAYS

	DS	0	0	0	0	548,344	0	0	0	548,344	0
TOTAL	433607	1	15,104	0	0	14,583,369	0	0	0	14,598,473	0
TOTAL PROJECT:			15,104	0	0	14,583,369	0	0	0	14,598,473	0

ITEM NUMBER:433788 1  
DISTRICT:05  
PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 157600  
COUNTY:ORANGE  
PROJECT LENGTH  
ROADWAY ID:75006000

TYPE OF WORK:UTILITY CONTRACTS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DH	13,391	4,616	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,449,999	0	0	0	0	0	15,449,999
DS	310,026	0	0	0	0	0	310,026
TOTAL 433788 1	15,773,416	4,616	0	0	0	0	15,778,032
TOTAL PROJECT:	15,773,416	4,616	0	0	0	0	15,778,032

ITEM NUMBER: 434793 1	PROJECT DESCRIPTION: SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY
DISTRICT: 05	COUNTY: ORANGE
ROADWAY ID: 75280000	PROJECT LENGTH: .395MI

\*SIS\*  
TYPE OF WORK: DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	0	5,000	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 434783	1	0	5,000	0	0	0	0	55,000
TOTAL PROJECT:	50,000	5,000	0	0	0	0	0	55,000

ITEM NUMBER: 435402 1  
DISTRICT: 05  
ROADWAY ID: 75030000  
PROJECT DESCRIPTION: SR15/SRG00 (US17/92) FROM GAY RD  
COUNTY: ORANGE  
PROJECT LENGTH: 2.978MI  
TO ATLANTIC DR

\*NON-SIS\*

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DH	3,743	0	0	0	0	0	0	3,743
DS	72,574	0	0	0	0	0	0	72,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	193,281	0	0	0	0	0	0	193,281
DH	8,753	31,837	0	0	0	0	0	40,590
DS	10,347	0	0	0	0	0	0	10,347
PKYI	131	0	0	0	0	0	0	131
TOTAL 435402 1	288,829	31,837	0	0	0	0	0	320,666
TOTAL PROJECT:	288,829	31,837	0	0	0	0	0	320,666

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ITEM NUMBER: 435526 1	PROJECT DESCRIPTION: SR434 (ALAFAYA TRAIL) AT CORPORATE BLVD									
DISTRICT: 05	COUNTY: ORANGE									
ROADWAY ID: 75037000	PROJECT LENGTH: .001MI									
	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	*NON-SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	543			0	0	0	0	1,991		
SU			1,448							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT	218,361	0	0	0	0	0	0	218,361		
SU										
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT	287,025	0	0	0	0	0	0	288,025		
SU			1,000							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT	0	0	0	0	0	0	0	566,000		
SU			2,448							
TOTAL 435526 1	505,929	0	0	0	0	0	0	1,074,377		
TOTAL PROJECT:	505,929	0	0	0	0	0	0	1,074,377		

ITEM NUMBER: 435527 1	PROJECT DESCRIPTION: POWERS DRIVE AT NORTH LANE									
DISTRICT: 05	COUNTY: ORANGE									
ROADWAY ID: 75000086	PROJECT LENGTH: .002MI									
	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	*NON-SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	300,000	0	0	0	0	0	0	300,000		
LF										
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	1,000	0	0	0	0	0	0	1,000		
LF										
SU	200,000	0	1,000	0	0	0	0	201,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	0	0	0	0	0	0	0	286,344		
LF			286,344							
SU	0	0	566,500	0	0	0	0	566,500		
TOTAL 435527 1	501,000	0	853,844	0	0	0	0	1,354,844		
TOTAL PROJECT:	501,000	0	853,844	0	0	0	0	1,354,844		

ITEM NUMBER: 437330 1	PROJECT DESCRIPTION: SR 527/SR 426/ORANGE AVENUE - ORANGE AVX SB BIFURCATION TO N GRANT ST									
DISTRICT: 05	COUNTY: ORANGE									
ROADWAY ID: 75040000	PROJECT LENGTH: 2.278MI									
	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	*NON-SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,207	0	0	0	0	0	0	1,207		
DC			0							
DDR	1,259,934	0	0	0	0	0	0	1,259,934		
DIH	61,534	3,727	0	0	0	0	0	65,261		
DS	13,859	0	0	0	0	0	0	13,859		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0	56,000		
DDR			56,000							
DIH	31,155	28,845	0	0	0	0	0	60,000		
DS	2,610,091	30,389	0	0	0	0	0	2,640,480		
LF	11,800	178,037	0	0	0	0	0	189,837		





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ITEM NUMBER: 437493 1		PROJECT DESCRIPTION: SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE					TYPE OF WORK: ITS FREEWAY MANAGEMENT		*SIS*	
DISTRICT: 05		COUNTY: ORANGE					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID: 75330000		PROJECT LENGTH: .701MI								
		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
LESS THAN 2020										
FUND CODE										
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR		24,000	0	0	0	0	0	0		
DIH		3,087	1,912	0	0	0	0	0		
DS		25,906	0	0	0	0	0	0		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR		217,550	0	0	0	0	0	0		
DS		12,691	0	0	0	0	0	0		
TOTAL 437493 1		283,234	1,912	0	0	0	0	0		
ITEM NUMBER: 437493 2		PROJECT DESCRIPTION: SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE					TYPE OF WORK: CONSTRUCT SPECIAL STRUCTURE		*SIS*	
DISTRICT: 05		COUNTY: ORANGE					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID: 75330000		PROJECT LENGTH: .701MI								
		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
LESS THAN 2020										
FUND CODE										
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR		43,754	0	0	0	0	0	0		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR		70,631	0	0	0	0	0	0		
DIH		40	9,960	0	0	0	0	0		
TOTAL 437493 2		114,425	9,960	0	0	0	0	0		
TOTAL PROJECT:		397,659	11,872	0	0	0	0	0		
ITEM NUMBER: 437508 1		PROJECT DESCRIPTION: ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS					TYPE OF WORK: TRAFFIC SIGNALS		*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0			
ROADWAY ID: 75040000		PROJECT LENGTH: 2.059MI								
		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
LESS THAN 2020										
FUND CODE										
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO										
LF		32,692	0	0	0	0	0	0		
SU		439,000	4,000	0	0	0	0	0		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO										
LF		0	0	25,000	0	0	0	0		
SU		0	0	2,103,874	0	0	0	0		
TOTAL 437508 1		471,692	4,000	2,128,874	0	0	0	0		
TOTAL PROJECT:		471,692	4,000	2,128,874	0	0	0	0		
ITEM NUMBER: 437555 1		PROJECT DESCRIPTION: I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST					TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS		*SIS*	
DISTRICT: 05		COUNTY: ORANGE					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0			
ROADWAY ID: 75280000		PROJECT LENGTH: .280MI								
		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
LESS THAN 2020										
FUND CODE										
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE										
LF		14,500,000	0	0	0	0	0	0		

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TRWR	0	4,453,000	0	0	0	0	0	4,453,000
TOTAL 437555 1	14,500,000	4,453,000	0	0	0	0	0	18,953,000
TOTAL PROJECT:	14,500,000	4,453,000	0	0	0	0	0	18,953,000

ITEM NUMBER: 437739 1  
DISTRICT: 05  
ROADWAY ID: 75060000

PROJECT DESCRIPTION: SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMP TO CONSTANTINE STREET

COUNTY: ORANGE

PROJECT LENGTH: .421MI

TYPE OF WORK: SIDEWALK

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

\*NON-SIS\*

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	236,423	0	0	0	0	0	236,423
DIH	20,363	6,314	0	0	0	0	26,677
TOTAL 437739 1	256,786	6,314	0	0	0	0	263,100
TOTAL PROJECT:	256,786	6,314	0	0	0	0	263,100

ITEM NUMBER: 438332 3  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER ORANGE OFF STATE ON FED EMERGENCY SIGN REPAIR

COUNTY: ORANGE

PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL 438332 3	0	101	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	101

ITEM NUMBER: 438332 4  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER ORANGE OFF STATE OFF FED EMERGENCY SIGN REPAIR

COUNTY: ORANGE

PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL 438332 4	0	101	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	101

ITEM NUMBER: 438332 5  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER ORANGE INTERSTATE EMERGENCY SIGN REPAIR

COUNTY: ORANGE

PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL 438332 5	0	101	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	101



PROJECT DESCRIPTION: ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE C									
COUNTY: ORANGE									
PROJECT LENGTH: 7.645MI									
ITEM NUMBER: 439880 3									*NON-SIS*
DISTRICT: 05									
ROADWAY ID: 75200000									
	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: LIGHTING LANS EXIST/IMPROVED/ADDED: 4/ 0/ 0	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	HSP	8,280	1,720	0	0	0	0		10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC	ACSS	130,000	10,280	0	0	0	0		140,280
TOTAL 439880 3		138,280	12,000	0	0	0	0		150,280
ITEM NUMBER: 439880 4									*NON-SIS*
DISTRICT: 05									
ROADWAY ID: 75060000									
	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: LIGHTING LANS EXIST/IMPROVED/ADDED: 6/ 0/ 0	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	138,028	0	0	0	0	0		138,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	HSP	4,277	55,757	0	0	0	0		60,034
TOTAL 439880 4		142,305	55,757	0	0	0	0		198,062
ITEM NUMBER: 439880 5									*NON-SIS*
DISTRICT: 05									
ROADWAY ID: 75270000									
	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: LIGHTING LANS EXIST/IMPROVED/ADDED: 8/ 0/ 0	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	1,645	0	0	0	0	0		1,645
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	HSP	18,090	27,176	0	0	0	0		45,266
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACSS	0	290,280	0	0	0	0		290,280
TOTAL 439880 5		19,735	317,456	0	0	0	0		337,191
ITEM NUMBER: 439880 6									*NON-SIS*
DISTRICT: 05									
ROADWAY ID: 75037000									
	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: LIGHTING LANS EXIST/IMPROVED/ADDED: 6/ 0/ 0	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	673	0	0	0	0	0		673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	HSP	39,844	56,419	0	0	0	0		96,263
TOTAL 439880 6		40,517	56,419	0	0	0	0		96,936
TOTAL PROJECT:		412,505	561,327	0	0	0	0		973,832

HIGHWAYS

PROJECT DESCRIPTION: US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167									
COUNTY: ORANGE									
PROJECT LENGTH: .072MI									
ITEM NUMBER: 440970 1									*NON-SIS*
DISTRICT: 05									TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION
ROADWAY ID: 75020000									LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	484	0	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRP	188,960	0	0	0	0	0	0	0	283,138
DIH	0	0	0	0	0	0	0	0	2,056
TOTAL 440970 1	189,444	0	0	0	0	0	0	0	287,194
TOTAL PROJECT:	189,444	0	0	0	0	0	0	0	287,194

PROJECT DESCRIPTION: CR 439 / TURKEY LAKE RD @ VINELAND RD									
COUNTY: ORANGE									
PROJECT LENGTH: .120MI									
ITEM NUMBER: 441402 1									*NON-SIS*
DISTRICT: 05									TYPE OF WORK: INTERSECTION IMPROVEMENT
ROADWAY ID: 75530000									LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	182,518	0	0	0	0	0	0	0	187,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	0	0	0	0	0	0	0	0	928,655
TOTAL 441402 1	182,518	5,000	928,655	928,655	0	0	0	0	1,116,173
TOTAL PROJECT:	182,518	5,000	928,655	928,655	0	0	0	0	1,116,173

PROJECT DESCRIPTION: ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A									
COUNTY: ORANGE									
PROJECT LENGTH: 7.441MI									
ITEM NUMBER: 442390 1									*NON-SIS*
DISTRICT: 05									TYPE OF WORK: LIGHTING
ROADWAY ID: 75002000									LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION									
ACSS	0	590,000	0	0	0	0	0	0	590,000
TOTAL 442390 1	0	590,000	0	0	0	0	0	0	590,000
ITEM NUMBER: 442390 3									*NON-SIS*
DISTRICT: 05									TYPE OF WORK: LIGHTING
ROADWAY ID: 75060000									LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0
	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION									
ACSS	0	1,220,000	0	0	0	0	0	0	1,220,000
DDR	0	50,000	0	0	0	0	0	0	50,000
TOTAL 442390 3	0	1,270,000	0	0	0	0	0	0	1,270,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

ITEM NUMBER:442390 4 DISTRICT:05 ROADWAY ID:75037000		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F COUNTY:ORANGE PROJECT LENGTH: 3.749MI					TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		*NON-SIS*
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
LESS THAN 2020									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY		0	0	0	0	0	0	230,000	230,000
ACSS	0	230,000	0	0	0	0	0	0	0
TOTAL 442390 4	0	230,000	0	0	0	0	0	0	0
ITEM NUMBER:442390 5 DISTRICT:05 ROADWAY ID:75040000		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G COUNTY:ORANGE PROJECT LENGTH: 11.687MI					TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0		*NON-SIS*
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
LESS THAN 2020									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION		0	0	0	0	0	0	265,000	265,000
ACSS	0	265,000	0	0	0	0	0	0	0
TOTAL 442390 5	0	265,000	0	0	0	0	0	0	0
TOTAL PROJECT:	0	2,355,000	0	0	0	0	0	2,355,000	2,355,000

ITEM NUMBER:445373 1		PROJECT DESCRIPTION:SR 50 (W. COLONIAL DRIVE) FROM PINE HILLS ROAD TO MISSION ROAD										TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE														
ROADWAY ID:75060000		PROJECT LENGTH: .287MI														
FUND CODE		LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024					ALL YEARS			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE																
DS													0	0	0	80,000
TOTAL 445373 1													0	0	0	80,000
TOTAL PROJECT:													0	0	0	80,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLL-FORWARD REPORT  
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HIGHWAYS  
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DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

ITEM NUMBER: 239682 1  
DISTRICT: 05  
ROADWAY ID: 92030000

PROJECT DESCRIPTION: SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE  
COUNTY: OSCEOLA  
PROJECT LENGTH: 3.967MI

\*NON-SIS\*  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	252,617	4,443	0	0	0	0	0	257,060
SU	4,899,899	0	0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,845,879	0	0	0	0	0	0	5,845,879
DIH	241,569	17,083	0	0	0	0	0	258,652
RED	47,437	0	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,814,631	0	0	0	0	0	0	1,814,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,056,279	24,645	0	0	0	0	0	41,080,924
DER	249,922	0	0	0	0	0	0	249,922
DIH	268,989	94,286	0	0	0	0	0	363,275
DS	4,057,979	160,368	0	0	0	0	0	4,218,347
LF	359,922	4,123	0	0	0	0	0	364,045
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,014,642	0	0	0	0	0	1,014,642
<b>TOTAL 239682 1</b>	<b>59,424,969</b>	<b>1,319,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,744,559</b>
<b>TOTAL PROJECT:</b>	<b>59,424,969</b>	<b>1,319,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,744,559</b>

ITEM NUMBER: 239714 1  
DISTRICT: 05  
ROADWAY ID: 92010000

PROJECT DESCRIPTION: SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535  
COUNTY: OSCEOLA  
PROJECT LENGTH: 2.215MI

\*NON-SIS\*  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	39,474	41,643	0	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,943,055	0	0	0	0	0	0	1,943,055
DIH	288,806	10,269	0	0	0	0	0	299,075
DS	116,848	0	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	0	128,008
MU	63,349	0	0	0	0	0	0	63,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNS	448,833	0	0	0	0	0	0	448,833
DDR	4,316,757	0	0	0	0	0	0	4,316,757
DIH	269,991	0	0	0	0	0	0	269,991
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,035,000	0	0	0	0	0	0	1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	26,630,767	264,222	74,285	0	0	0	0	26,969,274
DIH	27,664	116,803	0	0	0	0	0	144,467
DS	5,583	0	0	0	0	0	0	5,583
<b>TOTAL 239714 1</b>	<b>35,486,788</b>	<b>432,937</b>	<b>74,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,994,010</b>
<b>TOTAL PROJECT:</b>	<b>35,486,788</b>	<b>432,937</b>	<b>74,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,994,010</b>

## HIGHWAYS

ITEM NUMBER: 418403 2

DISTRICT: 05

EX DESC: 300' S OF PORTAGE TO 925' N OF US 192 PD&amp;E ON SEGMENT 1

PROJECT DESCRIPTION: SR 600 (US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)  
COUNTY: OSCEOLA

TYPE OF WORK: ADD LANES &amp; RECONSTRUCT

\*NON-SIS\*

ROADWAY ID: 92550002

PROJECT LENGTH: 1.373MI

LANES EXIST/IMPROVED/ADDED: 6/ 1/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35,232	0	0	0	0	0	0	35,232
DIH	179,837	510	0	0	0	0	0	180,347
DS	260,717	0	0	0	0	0	0	260,717
LFP	1,937,771	0	0	0	0	0	0	1,937,771
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	560,518	0	0	0	0	0	0	560,518
DIH	184,446	6,650	0	0	0	0	0	191,096
DS	827,951	0	0	0	0	0	0	827,951
LFP	629,414	0	0	0	0	0	0	629,414
SA	608,678	0	0	0	0	0	0	608,678
SU	1,326,433	0	0	0	0	0	0	1,326,433
5129	980,000	0	0	0	0	0	0	980,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	4,160,372	5,472	0	0	0	0	0	4,165,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,457,975	53,456	0	0	0	0	0	7,511,431
DER	57,417	0	0	0	0	0	0	57,417
DIH	180,239	4,762	0	0	0	0	0	185,001
DS	3,439,190	0	0	0	0	0	0	3,439,190
LF	531,530	0	0	0	0	0	0	531,530
TOTAL 418403 2	23,357,720	70,850	0	0	0	0	0	23,428,570
TOTAL PROJECT:	23,357,720	70,850	0	0	0	0	0	23,428,570

ITEM NUMBER: 424906 1

DISTRICT: 05

ROADWAY ID: 92090000

PROJECT DESCRIPTION: SR 530 US 192 FROM E OF BRIDGE 920175 TO WEST OF I-4  
COUNTY: OSCEOLA

TYPE OF WORK: RESURFACING

\*NON-SIS\*

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,859		0	0	0	0	0	23,859
SA	227,869		0	0	0	0	0	227,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,580,508		0	0	0	0	0	2,580,508
DIH	48,896		97,382	0	0	0	0	146,278
DS	496,153		0	0	0	0	0	496,153
TOTAL 424906 1	3,377,285		97,382	0	0	0	0	3,474,667
TOTAL PROJECT:	3,377,285		97,382	0	0	0	0	3,474,667



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HIGHWAYS  
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DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

ITEM NUMBER: 431456 1		PROJECT DESCRIPTION: SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)					*SIS*	
DISTRICT: 05		COUNTY: OSCEOLA					TYPE OF WORK: ADD LANES & RECONSTRUCT	
ROADWAY ID: 92130000		PROJECT LENGTH: 7.885MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,216,408		0		0		0	1,216,408
DDR	0	3,500,000			0		0	3,500,000
DIH	316,787	317,034			0		0	633,821
DIS	2,361,638		0		0		0	2,361,638
DS	12,064		0		0		0	12,064
NHPP	10,496,521		0		0		0	10,496,521
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	37,454	13,542,546	980,000	3,000,000		87,560	0	17,647,560
BNIR	0	50,000	24,000,000	9,314,575		4,870,600	0	38,235,175
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	3,594,751		0	0	0	0	0	3,594,751
TALU	5,099,550		0	0	0	0	0	5,099,550
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,493		0	0	0	0	0	12,493
PKYT	215		0		0		0	215
TOTAL 431456 1	23,147,881	17,409,580	24,980,000	12,314,575		4,958,160	0	82,810,196
TOTAL PROJECT:	23,147,881	17,409,580	24,980,000	12,314,575		4,958,160	0	82,810,196

ITEM NUMBER:433693 1		PROJECT DESCRIPTION:POINCIANA PKWY SOUTH PORT CONNECTOR FROM FL TURNPIKE TO PLEASANT HILL					TYPE OF WORK:PD&E/EMO STUDY		*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:		PROJECT LENGTH: .000								
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASR: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT										
EB	25,000	0	0	0	0	0	0	0	25,000	
SU	1,150,023	27,417	0	0	0	0	0	0	1,177,440	
TOTAL 433693 1	1,175,023	27,417	0	0	0	0	0	0	1,202,440	
ITEM NUMBER:433693 2		PROJECT DESCRIPTION:POINCIANA PKWY FROM CR 54 TO I-4 @ SR 429					TYPE OF WORK:PD&E/EMO STUDY		*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:		PROJECT LENGTH: .000								
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSU	1,306,357	0	0	0	0	0	0	0	1,306,357	
EB	33,151	0	0	0	0	0	0	0	33,151	
SA	152	1,848	0	0	0	0	0	0	2,000	
SU	2,528,128	0	0	0	0	0	0	0	2,528,128	
TOTAL 433693 2	3,867,788	1,848	0	0	0	0	0	0	3,869,636	
TOTAL PROJECT:	5,042,811	29,265	0	0	0	0	0	0	5,072,076	

ITEM NUMBER:433916 1  
DISTRICT:05  
ROADWAY ID:92130000PROJECT DESCRIPTION:SR 400 (I-4) FROM SR 417 TO SR 530/US 192  
COUNTY:OSCEOLA  
PROJECT LENGTH: .417MI\*SIS\*  
TYPE OF WORK:LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

## HIGHWAYS

FUND CODE	LESS THAN 2020	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT				2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
		DI	DIH	DS								
		20,734	7,315	1,174,712	92,766	0	0	0	0	0	0	20,734
						0	0	0	0	0	0	100,081
						0	0	0	0	0	0	1,174,712
<b>TOTAL 433916 1</b>		<b>1,202,761</b>			<b>92,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,295,527</b>
<b>TOTAL PROJECT:</b>		<b>1,202,761</b>			<b>92,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,295,527</b>

ITEM NUMBER:434406 1  
DISTRICT:05  
ROADWAY ID:92060000PROJECT DESCRIPTION:SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE  
COUNTY:OSCEOLA  
PROJECT LENGTH: 16.946MI\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT				2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
		DC	DDR	DIH	DS							
		3,300	12,867	44,994	860,283	0	0	0	0	0	0	3,300
						0	0	0	0	0	0	12,867
						0	2,296	0	0	0	0	47,290
						0	0	0	0	0	0	860,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT												
		3,877,586	40,897			0	0	0	0	0	0	3,877,586
						0	510,884	0	0	0	0	551,781
						0	0	0	0	0	0	5,931,028
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT												
		0	10,770,955			360,000	0	0	0	0	0	360,000
<b>TOTAL 434406 1</b>		<b>10,770,955</b>			<b>513,180</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,644,135</b>
<b>TOTAL PROJECT:</b>		<b>10,770,955</b>			<b>513,180</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,644,135</b>

ITEM NUMBER:435403 1  
DISTRICT:05  
ROADWAY ID:92010000PROJECT DESCRIPTION:SR15 (US441) & SR600 (US 17/92)OVER BLUE CYPRESS/SHINGLE CREEK BRIDGE  
COUNTY:OSCEOLA  
PROJECT LENGTH: .101MI\*NON-SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT				2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
		DIH	DS									
		1,821				0	0	0	0	0	0	1,821
						0	0	0	0	0	0	29,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT												
		246,357				0	0	0	0	0	0	246,357
						0	48,093	0	0	0	0	72,430
						0	0	0	0	0	0	1,627
						0	48,093	0	0	0	0	351,726
<b>TOTAL 435403 1</b>		<b>303,633</b>			<b>48,093</b>	<b>0</b>	<b>48,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,726</b>
<b>TOTAL PROJECT:</b>		<b>303,633</b>			<b>48,093</b>	<b>0</b>	<b>48,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,726</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLL-FORWARD REPORT  
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HIGHWAYS  
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DATE RUN: 07/05/2019  
TIME RUN: 07:32:35  
MBRMPOTP

PROJECT DESCRIPTION: TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE COUNTY: OSCEOLA PROJECT LENGTH: .000									
ITEM NUMBER: 435519 1 DISTRICT: 05 ROADWAY ID:	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	*NON-SIS* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMEE	DDR	936,000	0	0	0	0	0	0	936,000
	DIH	170	0	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	0	3,829	0	0	0	0	0	3,829
<b>TOTAL 435519 1</b>		<b>936,170</b>	<b>3,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>939,999</b>
<b>TOTAL PROJECT:</b>		<b>936,170</b>	<b>3,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>939,999</b>

PROJECT DESCRIPTION: US192 FROM BRADLEY DRIVE TO SAPLING LANE COUNTY: OSCEOLA PROJECT LENGTH: 25.262MI									
ITEM NUMBER: 436364 1 DISTRICT: 05 ROADWAY ID: 92030000	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	*NON-SIS* TYPE OF WORK: SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	17,442	609	0	0	0	0	0	18,051
	HSP	100,249	0	0	0	0	0	0	100,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	30,000	0	0	0	0	0	0	30,000
	DIH	1,952	0	0	0	0	0	0	1,952
	HSP	522,237	0	0	0	0	0	0	522,237
	SA	2,985	2,015	0	0	0	0	0	5,000
<b>TOTAL 436364 1</b>		<b>674,865</b>	<b>2,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>677,489</b>
<b>TOTAL PROJECT:</b>		<b>674,865</b>	<b>2,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>677,489</b>

PROJECT DESCRIPTION: SR600 (US 17-92ORANGE BLOSSOM TRAIL) FROM E OF SUWANNEE TO LIBERTY BELL COUNTY: OSCEOLA PROJECT LENGTH: .800MI									
ITEM NUMBER: 437055 1 DISTRICT: 05 ROADWAY ID: 92010000	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	*NON-SIS* TYPE OF WORK: LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS	4,325	0	0	0	0	0	0	4,325
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	DS	10,380	150,000	0	0	0	0	0	160,380
<b>TOTAL 437055 1</b>		<b>14,705</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,705</b>
<b>TOTAL PROJECT:</b>		<b>14,705</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,705</b>

PROJECT DESCRIPTION: US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202 COUNTY: OSCEOLA PROJECT LENGTH: .617MI									
ITEM NUMBER: 437444 1 DISTRICT: 05 ROADWAY ID: 92030000	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	*SIS* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	BRRP	54,273	0	0	0	0	0	0	54,273

## =====

## HIGHWAYS

DIH	2,602	9,924	0	0	0	0	0	12,526	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	624,604	0	0	0	0	0	0	624,604	
DIH	20,530	1,848	0	0	0	0	0	22,378	
DS	55,397	0	0	0	0	0	0	55,397	
TOTAL 437444 1	757,406	11,772	0	0	0	0	0	769,178	
TOTAL PROJECT:	757,406	11,772	0	0	0	0	0	769,178	

ITEM NUMBER: 437470 1 PROJECT DESCRIPTION: OSCEOLA COUNTY ATM PROJECT - VARIOUS LOCATIONS  
DISTRICT: 05 COUNTY: OSCEOLA  
ROADWAY ID: 92030000 PROJECT LENGTH: 16.712MI

\*SIS\*

									TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
LESS THAN 2020									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	287,860	0	0	0	0	0	0	290,271	
DDR	50,000	0	0	0	0	0	0	50,000	
SU	2,095,460	12,290	0	0	0	0	0	2,107,750	
TOTAL 437470 1	2,433,320	14,701	0	0	0	0	0	2,448,021	
TOTAL PROJECT:	2,433,320	14,701	0	0	0	0	0	2,448,021	

ITEM NUMBER: 438334 3  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR

COUNTY: OSCEOLA

PROJECT LENGTH: .000

\*NON-SIS\*

									TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
LESS THAN 2020									
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	101	
TOTAL 438334 3	0	101	0	0	0	0	0	101	
TOTAL PROJECT:	0	101	0	0	0	0	0	101	

ITEM NUMBER: 438334 4  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER OSCEOLA OFF STATE OFF FED EMERGENCY SIGN REPAIR

COUNTY: OSCEOLA

PROJECT LENGTH: .000

\*NON-SIS\*

									TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
LESS THAN 2020									
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	101	
TOTAL 438334 4	0	101	0	0	0	0	0	101	
TOTAL PROJECT:	0	101	0	0	0	0	0	101	

HIGHWAYS  
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PROJECT DESCRIPTION: NATURAL DISASTER OSCEOLA INTERSTATE EMERGENCY SIGN REPAIR									
COUNTY: OSCEOLA									
PROJECT LENGTH: .000									
ITEM NUMBER: 438334 5	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
DISTRICT: 05									
ROADWAY ID:									
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		0	0	0	0	0	0		
		101	101	101	0	0	0		
		101	101	101	0	0	0		
TOTAL 438334 5		0	0	0	0	0	0		101
TOTAL PROJECT:		0	0	0	0	0	0		101

PROJECT DESCRIPTION: TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALENCIA COLLEGE									
COUNTY: OSCEOLA									
PROJECT LENGTH: .420MI									
ITEM NUMBER: 439084 1	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
DISTRICT: 05									
ROADWAY ID: 92030000									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF									
		99,081	1,000	0	0	0	0		100,081
		0	0	0	0	0	0		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF									
		0	0	0	0	0	0		
		340,710	340,710	0	0	0	0		340,710
TOTAL 439084 1		99,081	1,000	0	0	0	0		440,791
TOTAL PROJECT:		99,081	1,000	0	0	0	0		440,791

PROJECT DESCRIPTION: US 192 OVER C-57 CANAL - BRIDGE # 920014									
COUNTY: OSCEOLA									
PROJECT LENGTH: .047MI									
ITEM NUMBER: 439272 1	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
DISTRICT: 05									
ROADWAY ID: 92030000									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		1,534	8,466	0	0	0	0		10,000
		0	0	0	0	0	0		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		146,633	0	0	0	0	0		146,633
		6,072	37	0	0	0	0		6,109
TOTAL 439272 1		154,239	8,503	0	0	0	0		162,742
TOTAL PROJECT:		154,239	8,503	0	0	0	0		162,742

PROJECT DESCRIPTION: OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A									
COUNTY: OSCEOLA									
PROJECT LENGTH: 14.841MI									
ITEM NUMBER: 439885 3	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: LIGHTING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
DISTRICT: 05									
ROADWAY ID: 92090000									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY									
		0	706,739	0	0	0	0		706,739
		0	0	0	0	0	0		706,739
TOTAL 439885 3		0	706,739	0	0	0	0		706,739
TOTAL PROJECT:		0	706,739	0	0	0	0		706,739

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLL-FORWARD REPORT  
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DATE RUN: 07/05/2019  
TIME RUN: 07:32:35  
MBRMPOTP

HIGHWAYS  
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ITEM NUMBER: 240200 2  
DISTRICT: 05  
ROADWAY ID: 77320000

PROJECT DESCRIPTION: SR429/46 (WEKIWA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD  
COUNTY: SEMINOLE  
PROJECT LENGTH: 3.041MI

\*SIS\*  
TYPE OF WORK: NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	319,622	0	0	0	0	0	0	319,622
DDR	9,530	0	0	0	0	0	0	9,530
DI	2,381,376	0	0	0	0	0	0	2,381,376
DIH	648,951	62,998	0	0	0	0	0	711,949
DS	504,126	0	0	0	0	0	0	504,126
EB	10,000	0	0	0	0	0	0	10,000
PKYI	44,707	0	0	0	0	0	0	44,707
SA	6,209,270	0	0	0	0	0	0	6,209,270
WKOC	625,562	0	0	0	0	0	0	625,562
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,112,389	0	0	0	0	0	0	2,112,389
DDR	327,203	6,047	0	0	0	0	0	333,250
DI	4,999,811	0	0	0	0	0	0	4,999,811
DIH	957,405	4,956	0	0	0	0	0	962,361
DIS	1,330,000	0	0	0	0	0	0	1,330,000
DS	488,175	0	0	0	0	0	0	488,175
NHFX	10,005,924	0	0	0	0	0	0	10,005,924
PKED	9,873,928	0	0	0	0	0	0	9,873,928
SA	15,507,900	0	0	0	0	0	0	15,507,900
WBL	10,315,407	0	0	0	0	0	0	10,315,407
WKOC	1,599,916	649,112	0	0	0	0	0	2,249,028
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	122,784	0	0	0	0	0	0	122,784
LF	9,366,238	0	0	0	0	0	0	9,366,238
PKED	1,450,000	0	0	0	0	0	0	1,450,000
SIWR	9,606,266	0	0	0	0	0	0	9,606,266
WKOC	2,481,320	0	0	0	0	0	0	2,481,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	25,839,366	0	0	0	0	0	0	25,839,366
DDR	273,778	1,200,000	0	0	0	0	0	1,473,778
DIH	0	879,923	0	0	0	0	0	879,923
DS	285,244	0	0	0	0	0	0	285,244
LF	125,371	60,454	0	0	0	0	0	185,825
NHPP	21,322,487	0	0	0	0	0	0	21,322,487
PKED	34,241,603	0	0	0	0	0	0	34,241,603
SA	8,303,674	0	0	0	0	0	0	8,303,674
STED	16,468,168	0	0	0	0	0	0	16,468,168
WKOC	795,902	0	0	0	0	0	0	795,902
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
WKOC	524,815	0	0	0	0	0	0	524,815
TOTAL 240200 2	199,478,218	2,863,490	0	0	0	0	0	202,341,708

PROJECT DESCRIPTION: WEKIWA PARKWAY LINE AND GRADE, SEMINOLE COUNTY SEGMENT

\*SIS\*  
TYPE OF WORK: NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

COUNTY: SEMINOLE  
PROJECT LENGTH: 6.168MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,201	0	0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,055,806	0	0	0	0	0	0	3,055,806
DIH	179,150	139	0	0	0	0	0	179,289
DS	8,444	0	0	0	0	0	0	8,444

## HIGHWAYS

PKED	92,344	0	0	0	0	92,344
WKBL	687,826	0	0	0	0	687,826
WKOC	988,039	0	0	0	0	988,039
TOTAL 431081 4	5,040,810	139	0	0	0	5,040,949
TOTAL PROJECT:	204,519,028	2,863,629	0	0	0	207,382,657

ITEM NUMBER:240196 1  
DISTRICT:05  
PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD  
COUNTY:SEMINOLE  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST IMPROVED/ADDED: 4/ 4/ 2  
ROADWAY ID:77010000  
PROJECT LENGTH: 3.645MI  
\*NON-SIS\*

\*NON-SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

\*NON-SIS\*

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	343,691	2,796	0	0	0	0	0	346,487
DS	101,869	0	0	0	0	0	0	101,869
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,632	0	0	0	0	0	0	267,632
Lf	3,591,154	150,727	0	0	0	0	0	3,741,881
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,125,057	174,767	0	0	0	0	0	38,299,824
DER	94,864	0	0	0	0	0	0	94,864
DIH	330,397	7,954	0	0	0	0	0	338,351
DS	18,459,847	0	0	0	0	0	0	18,459,847
Lf	570,130	22,121	0	0	0	0	0	592,251
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,367	0	0	0	0	0	0	59,367
TOTAL 240196 1	68,953,201	358,365	0	0	0	0	0	69,311,566
TOTAL PROJECT:	68,953,201	358,365	0	0	0	0	0	69,311,566

ITEM NUMBER: 240216 2  
DISTRICT: 05  
ROADWAY ID: 77040000  
PROJECT DESCRIPTION: SR 46 FROM MELLONVILLE AVE TO SR 415  
COUNTY: SEMINOLE  
PROJECT LENGTH: 2.830MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

\*NON-SIS\*

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,208,314	0	0	0	0	0	0	3,208,314
DIH	322,983	24,232	0	0	0	0	0	347,215
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	443,570	0	0	0	0	0	0	443,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,373,623	0	0	0	0	0	0	2,373,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	875,705	0	0	0	0	0	0	875,705
DDR	1,753,974	184,887	0	0	0	0	0	1,938,861

## HIGHWAYS

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DIH	632,179	6,726	0	0	0	0	638,905
DS	3,201,079	0	0	0	0	0	3,201,079
EB	28,756	0	0	0	0	0	28,756
LF	73,350	0	0	0	0	0	73,350
LFR	15,130,322	0	0	0	0	0	15,130,322
SA	1,768,997	0	0	0	0	0	1,768,997
SU	6,486,952	0	0	0	0	0	6,486,952
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	713,027	0	0	0	0	0	713,027
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,130,322	0	0	0	0	0	15,130,322
<b>TOTAL 240216 2</b>	<b>52,143,153</b>	<b>215,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,358,998</b>
<b>TOTAL PROJECT:</b>	<b>52,143,153</b>	<b>215,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,358,998</b>

ITEM NUMBER: 240233 3  
DISTRICT: 05  
ROADWAY ID: 77120000

PROJECT DESCRIPTION: SR 434 FROM I-4 TO RANGELINE RD  
COUNTY: SEMINOLE  
PROJECT LENGTH: 1.788MI

\*NON-SIS\*  
TYPE OF WORK: ADD LANES & REHABILITATE PAVT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	156,324	3,409	0	0	0	0	159,733
LF	1,450,689	0	0	0	0	0	1,450,689
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	523,838	0	0	0	0	0	523,838
LF	452,999	0	0	0	0	0	452,999
LFP	22,731,565	0	0	0	0	0	22,731,565
TRIP	7,819,405	0	0	0	0	0	7,819,405
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,536	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	658,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,808	0	0	0	0	0	61,808
DIH	197,061	8,368	0	0	0	0	205,429
DS	522,648	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	10,564,422
<b>TOTAL 240233 3</b>	<b>45,380,338</b>	<b>11,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,392,115</b>
<b>TOTAL PROJECT:</b>	<b>45,380,338</b>	<b>11,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,392,115</b>

ITEM NUMBER: 242592 4  
DISTRICT: 05  
ROADWAY ID: 77160000

PROJECT DESCRIPTION: SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)  
COUNTY: SEMINOLE  
PROJECT LENGTH: 17.984MI

\*SIS\*  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 12/12/ 8

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	13,803	248,587	0	0	0	6,615,750	6,878,140
DDR	908,430	77,851	0	0	0	0	986,281
DI	647,407	0	0	0	0	0	647,407
DIH	349,895	0	0	0	0	0	349,895
DS	19,417	0	0	0	0	0	19,417
NH	47,224	0	0	0	0	0	47,224
NHPP	9,585,148	0	0	0	0	0	9,585,148
PKYI	1,954	0	0	0	0	0	1,954
SA	11,205	38,795	0	0	0	0	50,000



FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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DATE RUN: 07/05/2019  
TIME RUN: 07:32:35  
MBRMPOTP

HIGHWAYS  
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	150,000	10,100,000	10,050,000	46,941	20,346,941		
DI	0	0	8,800,000	800,000	600,000	10,142,345	20,342,345		
DIH	0	0	113,000	113,000	112,745	0	338,745		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	6,000,000	6,000,000		
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	514,491,275	514,491,275		
DI	0	0	0	0	0	187,956,944	187,956,944		
DS	131	0	0	0	0	0	131		
GMR	0	0	0	0	0	34,490,812	34,490,812		
STED	0	0	0	0	0	122,042,313	122,042,313		
TOTAL 242592 4			11,584,614	365,233	9,063,000	10,762,745	924,574,972		
TOTAL PROJECT:			11,584,614	365,233	9,063,000	10,762,745	924,574,972		

ITEM NUMBER: 242702 2 PROJECT DESCRIPTION: I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP  
DISTRICT: 05 COUNTY: SEMINOLE  
ROADWAY ID: 77160000 PROJECT LENGTH: 1.208MI

\*SIS\*  
TYPE OF WORK: INTERCHANGE IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	1,190,109	0	0	0	0	0	0	1,190,109
NHAC	30,469	0	0	0	0	0	0	30,469
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	536	0	0	0	0	0	0	536
BNIR	1,392,489	0	0	0	0	0	0	1,392,489
DDR	22,678	0	0	0	0	0	0	22,678
DIH	80,920	4,157	0	0	0	0	0	85,077
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	184,328	0	0	0	0	0	0	184,328
NHAC	950,531	0	0	0	0	0	0	950,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	381,003	0	0	0	0	0	0	381,003
NHAC	23,592,805	0	0	0	0	0	0	23,592,805
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EBNH	648,000	0	0	0	0	0	0	648,000
TOTAL 242702 2	28,473,868	4,157	0	0	0	0	0	28,478,025
TOTAL PROJECT:	28,473,868	4,157	0	0	0	0	0	28,478,025

ITEM NUMBER: 404418 1 PROJECT DESCRIPTION: SR 15/600 (US 17/92) INTERCHANGE AT SR 436  
DISTRICT: 05 COUNTY: SEMINOLE  
ROADWAY ID: 77010000 PROJECT LENGTH: .500MI

\*NON-SIS\*  
TYPE OF WORK: INTERCHANGE (NEW)  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19,818	0	0	0	0	0	0	19,818
FHPP	832,618	0	0	0	0	0	0	832,618
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	80,000	0	0	0	0	0	0	80,000
DIH	329,535	7,961	0	0	0	0	0	337,496
FHPP	192,702	0	0	0	0	0	0	192,702
SA	2,279,959	0	0	0	0	0	0	2,279,959

## =====

## HIGHWAYS

## =====

## PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
BU	0	0	0	0	0	0	6
CM	517,429	0	0	0	0	0	517,429
DDR	3,168,630	0	0	0	0	0	3,168,630
DIH	596,590	0	0	0	0	0	596,590
DS	100,582	0	0	0	0	0	100,582
EB	143,117	0	0	0	0	0	143,117
EBNH	44,159	0	0	0	0	0	44,159
RED	63,728	0	0	0	0	0	63,728
SA	11,531,354	0	0	0	0	0	11,531,354
SU	28,714,300	0	0	0	0	0	28,714,300

## PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	750,000	0	0	0	0	0	750,000

## PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	2,170,893	0	0	0	0	0	2,170,893
DS	8,679	0	0	0	0	0	8,679
LF	1,250,074	0	0	0	0	0	1,250,074
LFP	201,323	0	0	0	0	0	201,323
SA	20,663,086	0	0	0	0	0	20,663,086
TOTAL 40418 1	7,961	0	0	0	0	0	73,666,543
TOTAL PROJECT:	73,658,582	7,961	0	0	0	0	73,666,543

ITEM NUMBER: 407355 1 PROJECT DESCRIPTION: SR 415 FROM SR 46 TO VOLUSIA CO LINE

DISTRICT: 05

ROADWAY ID: 77161000

COUNTY: SEMINOLE

PROJECT LENGTH: .897MI

\*NON-SIS\*

TYPE OF WORK: ADD LANES &amp; RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

LESS  
THAN  
2020FUND  
CODE

2020

2021

2022

2023

2024

GREATER  
THAN  
2024ALL  
YEARS

## PHASE: P D &amp; E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DIH	29,124	0	0	0	0	0	29,124
SU	240,682	0	0	0	0	0	240,682

## PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	1,570,641	0	0	0	0	0	1,570,641
DIH	168,650	0	0	0	0	0	168,650
DS	18,067	0	0	0	0	0	18,067

## PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	27,744	0	0	0	0	0	27,744
DIH	237,210	0	0	0	0	0	237,210
DS	6,213,918	0	0	0	0	0	6,213,918
LFP	229,835	0	0	0	0	0	229,835

## PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	7,458,933	0	0	0	0	0	7,458,933
DIH	146,517	8,150	0	0	0	0	154,667
DS	1,675,503	0	0	0	0	0	1,675,503

## PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	648,518	0	0	0	0	0	648,518
TOTAL 407355 1	18,665,342	8,150	0	0	0	0	18,673,492
TOTAL PROJECT:	18,665,342	8,150	0	0	0	0	18,673,492

ITEM NUMBER: 407573 1  
 DISTRICT: 05  
 ROADWAY ID: 77160000

PROJECT DESCRIPTION: I-4 INTERCHANGE AT SR 46  
 COUNTY: SEMINOLE  
 PROJECT LENGTH: 3.523MI

\*SIS\*  
 TYPE OF WORK: INTERCHANGE IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	168,651	0	0	0	0	0	0	168,651
DS	2,435,603	0	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,814,107	0	0	0	0	0	0	5,814,107
DIH	52,882	0	0	0	0	0	0	52,882
DIS	8,973,663	0	0	0	0	0	0	8,973,663
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	81	0	0	0	0	0	0	81
DDR	616,030	0	0	0	0	0	0	616,030
DIH	40,132	712	0	0	0	0	0	40,844
DS	515,971	0	0	0	0	0	0	515,971
HSP	7,881,933	0	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	0	90,377
TOTAL 407573 1	53,725,048	712	0	0	0	0	0	53,725,760
TOTAL PROJECT:	53,725,048	712	0	0	0	0	0	53,725,760

ITEM NUMBER: 408417 1  
 DISTRICT: 05  
 ROADWAY ID: 77160000

PROJECT DESCRIPTION: I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION  
 COUNTY: SEMINOLE  
 PROJECT LENGTH: 14.135MI

\*SIS\*  
 TYPE OF WORK: RIGHT OF WAY ACTIVITIES  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,523	0	0	0	0	0	0	2,523
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	0	0	0	0	0	0	1
BNDS	4,508,047	0	0	0	0	0	0	4,508,047
BNIR	22,031,191	0	0	0	0	0	0	22,031,191
CM	252,934	0	0	0	0	0	0	252,934
DDR	4,284	145,716	0	0	0	0	0	150,000
DIH	1,999,695	0	0	0	0	0	0	1,999,695
DIS	4,903	0	0	0	0	0	0	4,903
DS	2,010,695	0	0	0	0	0	0	2,010,695
GMR	27,108,120	0	0	0	0	0	0	27,108,120
NHAC	68,686,062	0	0	0	0	0	0	68,686,062
NHPP	106,200	0	0	0	0	0	0	106,200
SA	20,390	9,538	0	0	0	0	0	29,928
TOTAL 408417 1	126,735,045	155,254	0	0	0	0	0	126,890,299
TOTAL PROJECT:	126,735,045	155,254	0	0	0	0	0	126,890,299

ITEM NUMBER: 419369 1  
 DISTRICT: 05  
 ROADWAY ID: 77080000

PROJECT DESCRIPTION: SR 436 INTERSECTIONS FROM W OF WILLSHIRE BLVD TO LAKE HOWELL RD  
 COUNTY: SEMINOLE  
 PROJECT LENGTH: 1.174MI

\*NON-SIS\*  
 TYPE OF WORK: ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	90,795	0	0	0	0	0	0	90,795

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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DATE RUN: 07/05/2019  
TIME RUN: 07:32:35  
MBRMPOTP

HIGHWAYS  
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		0	0	0	0	20,594,588
LFP	20,594,588					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		0	0	0	0	5,881
DIH	1,311					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		0	0	0	0	1,369,167
DDR	1,369,167					
DIH	0					9,119
DS	804,525					804,525
LFP	14,258,296					14,258,296
TRIP	0					0
TOTAL 419369 1	51,381,060	1,311	0	0	0	51,382,371
TOTAL PROJECT:	51,381,060	1,311	0	0	0	51,382,371

ITEM NUMBER: 420752 1  
DISTRICT: 05  
ROADWAY ID: 77320000  
PROJECT DESCRIPTION: ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY  
COUNTY: SEMINOLE  
PROJECT LENGTH: 5.407MI

\*SIS\*  
TYPE OF WORK: RIGHT OF WAY ACQUISITION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,915,588	0	0	0	0	0	0	3,915,588
DDR	5,331,280	0	0	0	0	0	0	5,331,280
DIH	424,557	5,760	0	0	0	0	0	430,317
DIRS	3,769,057	0	0	0	0	0	0	3,769,057
DS	4,795,818	0	0	0	0	0	0	4,795,818
SA	3,001,000	0	0	0	0	0	0	3,001,000
TOTAL 420752 1	21,237,300	5,760	0	0	0	0	0	21,243,060
TOTAL PROJECT:	21,237,300	5,760	0	0	0	0	0	21,243,060

ITEM NUMBER: 422048 1  
DISTRICT: 05  
ROADWAY ID: 77080000  
PROJECT DESCRIPTION: SR 436 FROM ORANGE COUNTY LINE TO LAKE HOWELL ROAD  
COUNTY: SEMINOLE  
PROJECT LENGTH: 2.103MI

\*NON-SIS\*  
TYPE OF WORK: DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	225,184	0	0	0	0	0	0	225,184
DIH	22,542	0	0	0	0	0	0	22,542
DS	39,999	0	0	0	0	0	0	39,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,505	45,416	0	0	0	0	0	54,921
DS	310,351	0	0	0	0	0	0	310,351
TOTAL 422048 1	607,581	45,416	0	0	0	0	0	652,997
TOTAL PROJECT:	607,581	45,416	0	0	0	0	0	652,997

ITEM NUMBER: 422708 1  
DISTRICT: 05  
ROADWAY ID: 77030000  
PROJECT DESCRIPTION: SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92  
COUNTY: SEMINOLE  
PROJECT LENGTH: .452MI

\*NON-SIS\*  
TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	275,882	0	0	0	0	0	0	275,882

## HIGHWAYS

DIH	39,153	4,064	0	0	0	0	0	43,217
TOTAL 422708 1	315,035	4,064	0	0	0	0	0	319,099
TOTAL PROJECT:	315,035	4,064	0	0	0	0	0	319,099

ITEM NUMBER: 423513 1  
DISTRICT: 05  
ROADWAY ID: 77120000  
PROJECT DESCRIPTION: SR 434 AT LITTLE WAKIVA RIVER OUTFALL  
COUNTY: SEMINOLE  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK: DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,330	0	0	0	0	0	35,330
DS	248,246	0	0	0	0	0	248,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	73,652	0	0	0	0	0	75,878
DS	1,042,958	0	0	0	0	0	1,042,958
TOTAL 423513 1	1,400,186	0	0	0	0	0	1,402,412
TOTAL PROJECT:	1,400,186	0	0	0	0	0	1,402,412

ITEM NUMBER: 424900 1  
DISTRICT: 05  
ROADWAY ID: 77010000  
PROJECT DESCRIPTION: SR 15 US 17/92 FROM RAVEN/SHEPARD RD TO LAKE MARY BLVD  
COUNTY: SUMNOLK  
PROJECT LENGTH: 3.486MI

\*NON-SIS\*  
TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	86,051	0	0	0	0	0	86,051
DC	75	0	0	0	0	0	75
DIH	93,598	52,144	0	0	0	0	145,742
DS	2,456,773	0	0	0	0	0	2,456,773
TOTAL 424900 1	2,636,497	52,144	0	0	0	0	2,688,641
TOTAL PROJECT:	2,636,497	52,144	0	0	0	0	2,688,641

ITEM NUMBER: 424901 1  
DISTRICT: 05  
ROADWAY ID: 77080000  
PROJECT DESCRIPTION: SR 436 FROM AVERY LANE TO LAKE HARRIET DR  
COUNTY: SEMINOLE  
PROJECT LENGTH: 1.428MI

\*NON-SIS\*  
TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 7/ 6/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	204,994	7,882	0	0	0	0	212,876
DS	16,382	0	0	0	0	0	16,382
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,908	0	0	0	0	0	33,908
DIH	153,580	0	0	0	0	0	153,580
DS	46,020	0	0	0	0	0	46,020
SA	1,180,184	0	0	0	0	0	1,180,184
TOTAL 424901 1	1,635,068	7,882	0	0	0	0	1,642,950
TOTAL PROJECT:	1,635,068	7,882	0	0	0	0	1,642,950

PROJECT DESCRIPTION: I-4 AT SR 436										COUNTY: SEMINOLE										PROJECT LENGTH: .010MI										TYPE OF WORK: SAFETY PROJECT										*SIS*																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
ITEM NUMBER: 434523 1										DISTRICT: 05										ROADWAY ID: 77160000										LANES EXIST/IMPROVED/ADDED: 6/ 0/ 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FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/05/2019  
TIME RUN: 07:32:35  
MBRMPOTP

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HIGHWAYS

TALU	121,789	0	0	0	0	0	0	121,789
TOTAL 437931 1	1,626,061	60,725	0	0	0	0	0	1,686,786
TOTAL PROJECT:	1,626,061	60,725	0	0	0	0	0	1,686,786

ITEM NUMBER: 438336 3 PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE OFF STATE ON FED EMERGENCY SIGN REPAIR  
DISTRICT: 05 COUNTY: SEMINOLE  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	101	0	0	0	0	101
TOTAL 438336 3	0	0	101	0	0	0	0	101
TOTAL PROJECT:	0	0	101	0	0	0	0	101

ITEM NUMBER: 438336 4 PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE OFF STATE OFF FED EMERGENCY SIGN REPAIR  
DISTRICT: 05 COUNTY: SEMINOLE  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	101	0	0	0	0	101
TOTAL 438336 4	0	0	101	0	0	0	0	101
TOTAL PROJECT:	0	0	101	0	0	0	0	101

ITEM NUMBER: 438336 5 PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR  
DISTRICT: 05 COUNTY: SEMINOLE  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	101	0	0	0	0	101
TOTAL 438336 5	0	0	101	0	0	0	0	101
TOTAL PROJECT:	0	0	101	0	0	0	0	101

ITEM NUMBER: 439682 3 PROJECT DESCRIPTION: I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD  
DISTRICT: 05 COUNTY: SEMINOLE  
ROADWAY ID: 77160000 PROJECT LENGTH: 2.690MI

\*SIS\*  
TYPE OF WORK: ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	795,742	0	0	0	0	0	0	795,742
DII	37,619	2,740	0	0	0	0	0	40,359
DS	4,503	0	0	0	0	0	0	4,503
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,000	0	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,706,420	0	0	0	0	0	0	5,706,420
DDR	6,087,700	0	0	0	0	0	0	6,087,700

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

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HIGHWAYS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	*SIS*
TOTAL 439682 3	0	12,635,984	20,000	0	0	0	0	0	20,000
ITEM NUMBER: 439682 5		22,740							12,658,724
DISTRICT: 05									
ROADWAY ID: 7/160000									
PROJECT DESCRIPTION: I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY)									
COUNTY: SEMINOLE									
PROJECT LENGTH: 1.799MI									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	13,502		0	0	0	0	0	0	30,000
DS	377,032	16,498	0	0	0	0	0	0	377,032
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,238,993	30,000	0	0	0	0	0	0	2,268,993
DDR	100,160	0	0	0	0	0	0	0	100,160
DS	39,615	0	0	0	0	0	0	0	39,615
NHRE	18,882	0	0	0	0	0	0	0	18,882
TOTAL 439682 5	2,788,184	46,498	0	0	0	0	0	0	2,834,682
TOTAL PROJECT:	15,424,168	69,238	0	0	0	0	0	0	15,493,406
TOTAL DIST: 05	1,707,080,781	129,771,558	88,246,729	75,460,790	55,257,477	14,673,080	881,786,380	2,952,276,795	
TOTAL HIGHWAYS	1,707,080,781	129,771,558	88,246,729	75,460,790	55,257,477	14,673,080	881,786,380	2,952,276,795	



## TURNPIKE

ITEM NUMBER:406090 7		PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:75471000		PROJECT LENGTH: 4.300MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PKYI	476	481,108	481,108	0	0	0	0	481,584
TOTAL 406090 7	476	481,108	481,108	0	0	0	0	481,584
TOTAL PROJECT:								481,584

ITEM NUMBER:411406 1		PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000		PROJECT LENGTH: 5.771MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PKYI	14,995,736	3,127	0	0	0	0	0	14,998,863
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,645	1,966	0	0	0	0	0	5,611
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	682,246	0	0	0	0	0	0	682,246
PKLF	1,188,606	0	0	0	0	0	0	1,188,606
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,567,634	0	0	0	0	0	0	2,567,634
DI	3,365,412	0	0	0	0	0	0	3,365,412
PKLF	184,158,082	16,525	0	0	0	0	0	184,174,607
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291	0	0	0	0	0	0	717,291
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	11,817	0	0	0	0	0	0	11,817
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKR	207,690,469	21,618	0	0	0	0	0	207,712,087
TOTAL 411406 1	207,690,469	21,618	0	0	0	0	0	207,712,087
TOTAL PROJECT:								

ITEM NUMBER:419752 1		PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN ORANGE COUNTY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:75470000		PROJECT LENGTH: 40.851MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PKYI	35,312	15,200	0	0	0	0	0	50,512
ACER	500,000	0	0	0	0	0	0	500,000
FEMA	10,440	0	0	0	0	0	0	10,440
PKR	114,225	0	0	0	0	0	0	114,225
PKM1	659,977	15,200	0	0	0	0	0	675,177
TOTAL 419752 1	659,977	15,200	0	0	0	0	0	675,177
TOTAL PROJECT:								

PROJECT DESCRIPTION: TURKEY LAKE SERVICE PLAZA MODIFICATION (MP 263)									
COUNTY: ORANGE PROJECT LENGTH: .567MI									
ITEM NUMBER: 422418 3	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: REST AREA LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	*SIS*
DISTRICT: 05									
ROADWAY ID: 75470000									
LESS THAN 2020									
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	44,790	592	0	0	0	0	0	45,382
	PKYR	60,271	0	0	0	0	0	0	60,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	773,195	0	0	0	0	0	0	773,195
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	1,274,823	0	0	0	0	0	0	1,274,823
	PKYI	4,159,207	0	0	0	0	0	0	4,159,207
		6,312,286	2,092	0	0	0	0	0	6,314,378
TOTAL 422418 3		6,312,286	2,092	0	0	0	0	0	6,314,378
TOTAL PROJECT:		6,312,286	2,092	0	0	0	0	0	6,314,378

PROJECT DESCRIPTION: I-4/TPK INTERCHANGE NB EXIT RAMP WIDENING (MP 259)									
COUNTY: ORANGE PROJECT LENGTH: .600MI									
ITEM NUMBER: 429331 1	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: INTERCHANGE JUSTIFICATION/ADDED: 4/ 0/ 0	*SIS*
DISTRICT: 05									
ROADWAY ID: 75470000									
LESS THAN 2020									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	1,179,240	1,923	0	0	0	0	0	1,181,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DI	10,000,000	0	0	0	0	0	0	10,000,000
	DS	135,640	0	0	0	0	0	0	135,640
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	17,750	0	0	0	0	0	0	17,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	8,733,094	907	0	0	0	0	0	8,734,001
		20,065,724	2,830	0	0	0	0	0	20,068,554
TOTAL 429331 1		20,065,724	2,830	0	0	0	0	0	20,068,554
TOTAL PROJECT:		20,065,724	2,830	0	0	0	0	0	20,068,554

PROJECT DESCRIPTION: LANDSCAPING FOR TPK INTERCHANGE AT MP 273 (SR50)									
COUNTY: ORANGE PROJECT LENGTH: .800MI									
ITEM NUMBER: 433915 5	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: LANDSCAPING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	*SIS*
DISTRICT: 05									
ROADWAY ID: 75470000									
LESS THAN 2020									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	243,613	0	0	0	0	0	0	243,613
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	27,649	150	0	0	0	0	0	27,799
		271,262	150	0	0	0	0	0	271,412
TOTAL 433915 5		271,262	150	0	0	0	0	0	271,412
TOTAL PROJECT:		271,262	150	0	0	0	0	0	271,412

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METROPOLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

WFO ROLLFORWARD REPORT

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TURNPIKE

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

ITEM NUMBER:435784 1 DISTRICT:05 ROADWAY ID:75470000	PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (271.17-274) (4TO8 LNS)					TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
	COUNTY:ORANGE					PROJECT LENGTH: 2.835MI	
	LESS THAN 2020	2020	2021	2022	2023	2024	ALL YEARS
	PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT						
	PKYI	2,079	0	0	0	0	2,100
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
	PKED	366,115	0	0	0	0	366,115
	PKYI	2,432,878	762	0	0	0	2,433,640
	PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	87,594	608,059	0	0	0	695,653	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	41,294	0	0	0	0	41,294	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKSD	0	47,280,380	0	2,020,000	0	49,300,380	
PKYI	66,613	0	0	0	0	66,613	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	200,000	0	0	0	200,000	
TOTAL 435784 1	2,996,573	808,842	47,280,380	2,020,000	0	53,105,795	
TOTAL PROJECT:	2,996,573	808,842	47,280,380	2,020,000	0	53,105,795	

ITEM NUMBER: 437156 1 DISTRICT: 05 ROADWAY ID: 75471000	PROJECT DESCRIPTION: WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD) (MP 4.3 - 8.421) (6TO8 LANES)					TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2		*SIS*
	COUNTY: ORANGE					PROJECT LENGTH: 4.121MI		
	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,961,746	1,116	0	0	0	0	0	2,962,862
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,289,870	0	0	0	0	0	0	1,289,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	42,306,762	9,312	0	0	0	0	0	42,316,074
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKPR	14,717	0	0	0	0	0	0	14,717
TOTAL 437156 1	46,577,332	11,428	0	0	0	0	0	46,588,760
TOTAL PROJECT:	46,577,332	11,428	0	0	0	0	0	46,588,760

## TURNPIKE

ITEM NUMBER: 437166 2		PROJECT DESCRIPTION: TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS)					*SIS*	
DISTRICT: 05		COUNTY: ORANGE					TYPE OF WORK: INTERCHANGE IMPROVEMENT	
ROADWAY ID: 75470000		PROJECT LENGTH: .600MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,022,450	0	0	0	0	0	0	5,025,304
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,450	0	0	0	0	0	0	2,450
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,942	0	0	0	0	0	0	3,942
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	85,643,464	0	0	0	0	0	0	88,145,387
TOTAL 437166 2	90,672,306	0	0	0	0	0	0	93,177,083
TOTAL PROJECT:	90,672,306	0	0	0	0	0	0	93,177,083

ITEM NUMBER: 437183 1		PROJECT DESCRIPTION: BEACHLINE EAST SR 520 TOLL BYPASS					*SIS*	
DISTRICT: 05		COUNTY: ORANGE					TYPE OF WORK: GUARDRAIL	
ROADWAY ID: 75475001		PROJECT LENGTH: .541MI					LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,293	0	0	0	0	0	0	6,293
TOTAL 437183 1	1,293	0	0	0	0	0	0	6,293
TOTAL PROJECT:	1,293	0	0	0	0	0	0	6,293

ITEM NUMBER: 439105 3		PROJECT DESCRIPTION: TRAFFIC MANAGEMENT CENTER - TURKEY LAKE RENOVATION					*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE					TYPE OF WORK: ITS FREEWAY MANAGEMENT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	169,164	0	0	0	0	0	0	169,164
PKYR	667,992	72,482	0	0	0	0	0	740,474
TOTAL 439105 3	837,156	72,482	0	0	0	0	0	909,638
TOTAL PROJECT:	837,156	72,482	0	0	0	0	0	909,638

ITEM NUMBER: 439457 3		PROJECT DESCRIPTION: RESURFACE SR 408 INTERCHANGE RAMPS (NB ON, SB OFF), MP 265					*SIS*	
DISTRICT: 05		COUNTY: ORANGE					TYPE OF WORK: RESURFACING	
ROADWAY ID: 75470151		PROJECT LENGTH: .996MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,437	0	0	0	0	0	0	8,843

## TURNPIKE

## PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	268,164	0	0	0	0	0	0	0	268,164
TOTAL 439457 3	275,601	1,406	0	0	0	0	0	0	277,007
TOTAL PROJECT:	275,601	1,406	0	0	0	0	0	0	277,007

ITEM NUMBER: 439598 1  
DISTRICT: 05  
ROADWAY ID: 75470000

PROJECT DESCRIPTION: TURNPIKE MAINLINE S/B LANE DROP AT CONSULATE DRIVE (EXIT 5)

COUNTY: ORANGE

PROJECT LENGTH: 1.200MI

\*SIS\*  
TYPE OF WORK: TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0LESS  
THAN  
2020GREATER  
THAN  
2024  
ALL  
YEARS

## PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	17,964	0	0	0	0	0	0	0	17,964
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## PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	64,866	10,950	0	0	0	0	0	0	75,816
TOTAL 439598 1	82,830	10,950	0	0	0	0	0	0	93,780
TOTAL PROJECT:	82,830	10,950	0	0	0	0	0	0	93,780

ITEM NUMBER: 440315 1

DISTRICT: 05

ROADWAY ID:

PROJECT DESCRIPTION: COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528

COUNTY: ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0LESS  
THAN  
2020GREATER  
THAN  
2024  
ALL  
YEARS

## PHASE: P D &amp; E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	714	4,286	0	0	0	0	0	0	5,000
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## PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	40,700	5,000	0	0	0	0	0	0	45,700
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## PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	2,513	2,623	0	0	0	0	0	0	5,136
TOTAL 440315 1	43,927	11,909	0	0	0	0	0	0	55,836
TOTAL PROJECT:	43,927	11,909	0	0	0	0	0	0	55,836

ITEM NUMBER: 441777 1

DISTRICT: 05

ROADWAY ID: 75471000

PROJECT DESCRIPTION: SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE

COUNTY: ORANGE

PROJECT LENGTH: .300MI

\*NON-SIS\*  
TYPE OF WORK: TECHNICAL ASSISTANCE  
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0LESS  
THAN  
2020GREATER  
THAN  
2024  
ALL  
YEARS

## PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	14,665	367	0	0	0	0	0	0	15,032
TOTAL 441777 1	14,665	367	0	0	0	0	0	0	15,032
TOTAL PROJECT:	14,665	367	0	0	0	0	0	0	15,032

ITEM NUMBER: 442922 3	PROJECT DESCRIPTION: OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)	TYPE OF WORK: REST AREA				*SIS*			
DISTRICT: 05	COUNTY: ORANGE	LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0							
ROADWAY ID: 75470000	PROJECT LENGTH: .565MI								
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	8,053	2,000	0	0	0	0	0	10,053	
PKYI									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	2,000	0	0	0	0	0	2,000	
PKYI									
TOTAL 442922 3	8,053	4,000	0	0	0	0	0	12,053	
TOTAL PROJECT:	8,053	4,000	0	0	0	0	0	12,053	
ITEM NUMBER: 443954 1	PROJECT DESCRIPTION: RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268	TYPE OF WORK: MISCELLANEOUS CONSTRUCTION				*SIS*			
DISTRICT: 05	COUNTY: ORANGE	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0							
ROADWAY ID: 75470000	PROJECT LENGTH: 5.414MI								
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	166,854	985	0	0	0	0	0	167,839	
PKYI									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	390,000	60,372	0	0	0	0	0	450,372	
PKYI									
TOTAL 443954 1	556,854	61,357	0	0	0	0	0	618,211	
ITEM NUMBER: 443954 2	PROJECT DESCRIPTION: RECONSTRUCT VISITOR PARKING LOT AT TURKEY LAKE SERVICE PLAZA (MP 263)	TYPE OF WORK: MISCELLANEOUS CONSTRUCTION				*SIS*			
DISTRICT: 05	COUNTY: ORANGE	LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0							
ROADWAY ID: 75470000	PROJECT LENGTH: .565MI								
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	194,190	739	0	0	0	0	0	194,929	
PKYI									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,199,150	137,384	0	0	0	0	0	1,336,534	
PKYI									
TOTAL 443954 2	1,393,340	138,123	0	0	0	0	0	1,531,463	
ITEM NUMBER: 443954 3	PROJECT DESCRIPTION: TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263)	TYPE OF WORK: LANDSCAPING				*SIS*			
DISTRICT: 05	COUNTY: ORANGE	LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0							
ROADWAY ID: 75470000	PROJECT LENGTH: .565MI								
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	167,820	1,420	0	0	0	0	0	169,240	
PKYI									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	350,000	54,180	0	0	0	0	0	404,180	
PKYI									
TOTAL 443954 3	517,820	55,600	0	0	0	0	0	573,420	
TOTAL PROJECT:	2,466,014	255,080	0	0	0	0	0	2,723,094	



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLL-FORWARD REPORT

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

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TURNPIKE

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKR 16,190  
TOTAL 432827 1 14,615,991 3,629 0 0 0 0 0 0 16,190

ITEM NUMBER: 432827 3  
DISTRICT: 05  
ROADWAY ID: 92471000  
PROJECT DESCRIPTION: ROADSIDE IMPROVEMENT ALONG TPK MAINLINE FROM MP 238.76 TO 248.50  
COUNTY: OSCEOLA  
PROJECT LENGTH: 9.730MI

TYPE OF WORK: GUARDRAIL,  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

LESS  
THAN  
2020

GREATER  
THAN  
2024

ALL  
YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKYI 163,822 1,057 0 0 0 0 0 0 164,879

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKYI 1,167,318 1,058 0 0 0 0 0 0 1,168,376  
TOTAL 432827 3 1,331,140 2,115 0 0 0 0 0 1,333,255  
TOTAL PROJECT: 15,947,131 5,744 0 0 0 0 0 0 15,952,875

ITEM NUMBER: 433915 2  
DISTRICT: 05  
ROADWAY ID: 92471000  
PROJECT DESCRIPTION: LANDSCAPING FOR TPK INTERCHANGE AT MP 244 KISSIMMEE-ST. CLOUD NORTH  
COUNTY: OSCEOLA  
PROJECT LENGTH: .300MI

TYPE OF WORK: LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

LESS  
THAN  
2020

GREATER  
THAN  
2024

ALL  
YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKYI 107,123 0 0 0 0 0 0 0 107,123

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKYI 622,185 1,409 0 0 0 0 0 0 623,594  
TOTAL 433915 2 729,308 1,409 0 0 0 0 0 730,717  
TOTAL PROJECT: 729,308 1,409 0 0 0 0 0 0 730,717

ITEM NUMBER: 435169 1  
DISTRICT: 05  
ROADWAY ID: 92471000  
PROJECT DESCRIPTION: RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY)  
COUNTY: OSCEOLA  
PROJECT LENGTH: 9.951MI

TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LESS  
THAN  
2020

GREATER  
THAN  
2024

ALL  
YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKYI 41,841 0 0 0 0 0 0 0 41,841  
PKYR 1,427,090 5,240 0 0 0 0 0 0 1,432,330

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKYI 252,481 0 0 0 0 0 0 0 252,481  
PKYR 22,530,924 8,225 0 0 0 0 0 0 22,539,149

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKYR 4,500 0 0 0 0 0 0 0 4,500  
TOTAL 435169 1 24,256,836 13,465 0 0 0 0 0 24,270,301



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLL-FORWARD REPORT

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

METROPLAN ORLANDO

## TURNPIKE

ITEM NUMBER: 435169 3			PROJECT DESCRIPTION: ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 207.00 TO 216.951					TYPE OF WORK: GUARDRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		*SIS*	
DISTRICT: 05			COUNTY: OSCEOLA								
ROADWAY ID: 92471000			PROJECT LENGTH: 17.972MI								
LESS THAN 2020			2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
FUND CODE											
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
PKYI			234,148	0	0	0	0	0	0	234,148	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
PKYI			3,448,210	30,111	0	0	0	0	0	3,478,321	
TOTAL 435169 3			3,682,358	30,111	0	0	0	0	0	3,712,469	
TOTAL PROJECT:			27,939,194	43,576	0	0	0	0	0	27,982,770	

ITEM NUMBER: 435623 1 DISTRICT: 05 ROADWAY ID:										PROJECT DESCRIPTION: INSTALL NEW ROADSIDE WEATHER INFORMATION SYSTEM (RWIS) (MP208-242) COUNTY: OSCEOLA PROJECT LENGTH: .000				TYPE OF WORK: OTHER ITS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		*NON-SIS*	
FUND CODE		2020		2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS			
LESS THAN 2020																	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
PKYI		877,020		66,614		0		0		0		0		943,634			
TOTAL 435623 1		877,020		66,614		0		0		0		0		943,634			
TOTAL PROJECT:		877,020		66,614		0		0		0		0		943,634			

ITEM NUMBER:435773 1 DISTRICT:05 ROADWAY ID:92470000				PROJECT DESCRIPTION:YEEHAW JUNCTION SUNPASS DEDICATED LANE CONVERSION COUNTY:OSCEOLA PROJECT LENGTH: .312MI				TYPE OF WORK:TOLL PLAZA LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0				*SIS*
LESS THAN 2020		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS				
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT												
PKYI 267,703 500 0 0 0 0												
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT												
PKYI 830,318 0 0 0 0 0												
TOTAL 435773 1 1,098,021 500 0 0 0												
TOTAL PROJECT: 1,098,021 500 0 0 0												
									268,2033			
									830,318			
									1,098,521			
									1,098,521			

ITEM NUMBER:436194 1 DISTRICT:05 ROADWAY ID:92471000				PROJECT DESCRIPTION:WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4T08LNS + EXP LNS COUNTY:OSCEOLA PROJECT LENGTH: 6.930MI				TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4				*SIS*	
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS						
LESS THAN 2020													
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT													
PKVI	13,835,179	2,483,248	0	0	0	0	0					16,318,427	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT													
PKVI	4,367	157,633	0	0	0	0	0					162,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT													
PKVI	0	150,000	0	10,000,000	0	0	0					10,150,000	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	16.663	0	246,993,469	0	6,900,000	0	253,910,132
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	0	0	0	0	0	0
TOTAL 436194	1	13,856,209	2,791,881	256,993,469	0	6,900,000	0	280,541,559
TOTAL PROJECT:		13,856,209	2,791,881	256,993,469	0	6,900,000	0	280,541,559

ITEM NUMBER: 436516 1									
DISTRICT: 05									
ROADWAY ID: 92471000									
PROJECT DESCRIPTION: RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76									
COUNTY: OSCEOLA									
PROJECT LENGTH: 3.810MI									
TYPE OF WORK: RESURFACING									
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0									
*SIS*									

ITEM NUMBER: 440859 1	PROJECT DESCRIPTION: KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240)					*SIS*
DISTRICT: 05	COUNTY: OSCEOLA					TYPE OF WORK: TOLL PLAZA
ROADWAY ID: 92471000	PROJECT LENGTH: .400MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
	LESS THAN 2020	2020	2021	2022	2023	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKY1		1,050,926	3,277	0	0	0
						1,054,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKY1		15,172	3,000	0	0	0
TOTAL 440859 1		1,066,098	6,277	0	0	0
TOTAL PROJECT:		1,066,098	6,277	0	0	0
						18,172
						1,072,375
						1,072,375

ITEM NUMBER:441224 3	PROJECT DESCRIPTION:WIDEN TPK - KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4TO8)				*SIS*	
DISTRICT:05	COUNTY:OSCEOLA				TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000	PROJECT LENGTH: 4.000MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4	
	LESS THAN 2020	2021	2022	2023	2024	ALL YEARS
FUND CODE						
						GREATER THAN 2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKVI	470	2,500	6,600,000	0	0	6,602,970
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKVI	0	0	1,693,100	0	0	1,693,100
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKVI	0	250,000	0	0	125,000	375,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKVI	0	0	0	0	0	67,595,079



FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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TURNPIKE  
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DATE RUN: 07/05/2019  
TIME RUN: 07:32.35  
MBRMPOTP

ITEM NUMBER: 419753 1		PROJECT DESCRIPTION: DISASTER RECOVERY FOR HURRICANE IRMA IN SEMINOLE COUNTY					*SIS*	
DISTRICT: 05		COUNTY: SEMINOLE					TYPE OF WORK: EMERGENCY OPERATIONS	
ROADWAY ID: 77470000		PROJECT LENGTH: 17.445MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	74,400			0	0	0	0	201,650
FEMA	100,000			0	0	0	0	100,000
PKER	35,818			0	0	0	0	35,818
PKM1	26,710			0	0	0	0	26,710
TOTAL 419753 1				127,250	0	0	0	364,178
TOTAL PROJECT:				127,250	0	0	0	364,178

ITEM NUMBER: 427690 2		PROJECT DESCRIPTION: THERMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP 38 SR417					*SIS*	
DISTRICT: 05		COUNTY: SEMINOLE					TYPE OF WORK: SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,912			0	0	0	0	19,247
TOTAL 427690 2				13,912	0	0	0	19,247
TOTAL PROJECT:				13,912	0	0	0	19,247

ITEM NUMBER: 429335 3		PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY - ORANGE/SEMINOLE CNTY LINE TO ALOMA AVE					*SIS*	
DISTRICT: 05		COUNTY: SEMINOLE					TYPE OF WORK: ADD LANES & RECONSTRUCT	
ROADWAY ID: 77470000		PROJECT LENGTH: .689MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,666			0	0	0	0	6,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	34,986			0	0	0	0	36,486
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	7,272,965			0	0	0	0	7,272,965
TOTAL 429335 3				2,819	0	0	0	7,316,436
TOTAL PROJECT:				2,819	0	0	0	7,316,436

ITEM NUMBER: 433936 3		PROJECT DESCRIPTION: LANDSCAPING SEMINOLE XWAY (SR417) NORTHERN GATEWAY AT I-4 (MP 55)					*SIS*	
DISTRICT: 05		COUNTY: SEMINOLE					TYPE OF WORK: LANDSCAPING	
ROADWAY ID: 77470000		PROJECT LENGTH: 1.945MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	81,146			0	0	0	0	81,146

TURNPIKE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	862,501	0	0	0	0	0	0	862,833
TOTAL 433936 3	943,647	0	0	0	0	0	0	943,979
TOTAL PROJECT:	943,647	0	0	0	0	0	0	943,979

ITEM NUMBER: 437952 1 PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4T08 LNS W EXP) \*SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE TYPE OF WORK: ADD LANES & RECONSTRUCT  
ROADWAY ID: 77470000 PROJECT LENGTH: 5.48MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	43,407	0	0	0	0	16,128,754	16,180,792
PKYI	8,631						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LESS THAN 2020							
TOTAL 437952 1	5,551	0	0	0	0	242,596,628	242,602,179
TOTAL PROJECT:	48,958	8,631	0	0	0	258,725,382	258,782,971
	48,958	8,631	0	0	0	258,725,382	258,782,971

ITEM NUMBER: 437953 1 PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD (49.4-55.1) 4-8 W EXP \*SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE TYPE OF WORK: ADD LANES & RECONSTRUCT  
ROADWAY ID: 77470000 PROJECT LENGTH: 5.645MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	8,185	906	0	0	0	11,072,172	11,081,263
PKYI	8,185	906	0	0	0	11,072,172	11,081,263
TOTAL 437953 1	8,185	906	0	0	0	11,072,172	11,081,263
TOTAL PROJECT:	457,107,159	13,929,506	262,768,092	6,900,000	125,000	337,392,633	1,132,102,770
TOTAL DIST: 05	457,107,159	13,929,506	262,768,092	6,900,000	125,000	337,392,633	1,132,102,770
TOTAL TURNPIKE	457,107,159	13,929,506	262,768,092	6,900,000	125,000	337,392,633	1,132,102,770



FLORIDA DEPARTMENT OF TRANSPORTATION  
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MAINTENANCE  
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DATE RUN: 07/05/2019  
TIME RUN: 07:32:35  
MBRMPOTP

PROJECT DESCRIPTION: E-W EXPY SR408 IN-HOUSE SR50 TO SR50 COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 2 DISTRICT: 05 ROADWAY ID:	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 *NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
33			2,408														
33			2,147														
TOTAL 418232 2			2,408														
			2,408														
PROJECT DESCRIPTION: AIRPORT EXPRESSWAY SR 528 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 3 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
0			482														
0			429														
TOTAL 418232 3			482														
			482														
PROJECT DESCRIPTION: EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 4 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
336			2,408														
336			2,148														
TOTAL 418232 4			2,408														
			2,408														
PROJECT DESCRIPTION: E-W EXTENSIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
0			2,408														
0			2,148														
TOTAL 418232 5			2,408														
			2,408														
PROJECT DESCRIPTION: E-W EXTENSIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
369			2,408														
369			2,148														
TOTAL 418232 5			2,408														
			2,408														
PROJECT DESCRIPTION: E-W EXTENSIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
369			2,408														
369			2,148														
TOTAL 418232 5			2,408														
			2,408														
PROJECT DESCRIPTION: E-W EXTENSIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
369			2,408														
369			2,148														
TOTAL 418232 5			2,408														
			2,408														
PROJECT DESCRIPTION: E-W EXTENSIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
369			2,408														
369			2,148														
TOTAL 418232 5			2,408														
			2,408														
PROJECT DESCRIPTION: E-W EXTENSIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
369			2,408														
369			2,148														
TOTAL 418232 5			2,408														
			2,408														
PROJECT DESCRIPTION: E-W EXTENSIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
369			2,408														
369			2,148														
TOTAL 418232 5			2,408														
			2,408														
PROJECT DESCRIPTION: E-W EXTENSIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
369			2,408														
369			2,148														
TOTAL 418232 5			2,408														
			2,408														
PROJECT DESCRIPTION: E-W EXTENSIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
369			2,408														
369			2,148														
TOTAL 418232 5			2,408														
			2,408														
PROJECT DESCRIPTION: E-W EXTENSIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
369			2,408														
369			2,148														
TOTAL 418232 5			2,408														
			2,408														
PROJECT DESCRIPTION: E-W EXTENSIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
369			2,408														
369			2,148														
TOTAL 418232 5			2,408														
			2,408														
PROJECT DESCRIPTION: E-W EXTENSIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
369			2,408														
369			2,148														
TOTAL 418232 5			2,408														
			2,408														
PROJECT DESCRIPTION: E-W EXTENSIONS SR 408 INHOUSE COUNTY: ORANGE PROJECT LENGTH: .000																	
ITEM NUMBER: 418232 5 DISTRICT: 05 ROADWAY ID:									*NON-SIS*								
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
369			2,408														
369																	

RAIL  
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PROJECT DESCRIPTION:ALTERNATIVE ANALYSIS OIA CONNECTOR									
COUNTY:ORANGE									
PROJECT LENGTH: .000									
TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
*SIS*									
GREATER THAN 2024									
ALL YEARS									
TOTAL 429215 1									
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FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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RAIL  
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DATE RUN: 07/05/2019  
TIME RUN: 07:32:35  
MBRMPOTP

ITEM NUMBER: 437290 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY  
COUNTY: OSCEOLA  
PROJECT LENGTH: .000

\*SIS\*  
TYPE OF WORK: RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	0	0	0	0
DS	488,730	0	0	0	0	0	0	0
TOTAL 437290 1	488,730	77,579	0	0	0	0	0	488,730
TOTAL PROJECT:	488,730	77,579	0	0	0	0	0	566,309

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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## RAIL

DATE RUN: 07/05/2019  
TIME RUN: 07:32.35  
MBRMPOTP

ITEM NUMBER:427899 2		PROJECT DESCRIPTION:CR 46A RR XING #622060-C				TYPE OF WORK:RAIL SAFETY PROJECT				*NON-SIS*			
DISTRICT:05		COUNTY:SEMINOLE				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0							
ROADWAY ID:		PROJECT LENGTH: .000											
		LESS THAN 2020		2020		2021		2022		2023		2024	
FUND CODE										GREATER THAN 2024		ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DS		89,815		0		10,668		0		0		0	
TOTAL 427899 2		89,815		0		10,668		0		0		0	
TOTAL PROJECT:		89,815		0		10,668		0		0		0	
												100,483	
												100,483	
												100,483	

ITEM NUMBER:436436 1		PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER					COUNTY:SEMINOLE		PROJECT LENGTH: .000		TYPE OF WORK:RAIL PRESERVATION PROJECT		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		*SIS*		
DISTRICT:05		ROADWAY ID:															
FUND CODE		LESS THAN 2020		2020		2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
DIH		4,898		0		0		0		0		0		4,898			
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
BRRP		1,568,075		0		0		0		0		0		1,568,075			
DIH		19,372		83,987		0		0		0		0		103,359			
DS		170		0		0		0		0		0		170			
TOTAL 436436 1		1,592,515		83,987		0		0		0		0		1,676,502			
TOTAL PROJECT:		1,592,515		83,987		0		0		0		0		1,676,502			
TOTAL DIST: 05		2,217,051		205,687		0		0		0		0		2,422,738			
TOTAL RAIL		2,217,051		205,687		0		0		0		0		2,422,738			

## TRANSIT

ITEM NUMBER: 246556 1		PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER LAND ACQ, ENG & CONST					*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE					TYPE OF WORK: CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL /								
FTA	0	0	0	0	0	0	0	3,300,000
LF	0	0	0	0	0	0	0	825,000
TOTAL 246556 1	0	0	0	0	0	0	0	4,125,000
TOTAL PROJECT:	0	0	0	0	0	0	0	4,125,000

ITEM NUMBER: 246572 1		PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307					*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE					TYPE OF WORK: CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL /								
FTA	32,590,000	12,000,000	3,000,000	0	0	0	0	47,590,000
LF	11,637,283	3,000,000	750,000	0	0	0	0	15,387,283
TOTAL 246572 1	44,227,283	15,000,000	3,750,000	0	0	0	0	62,977,283
ITEM NUMBER: 246572 2		PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST					*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE					TYPE OF WORK: PTO STUDIES	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL /								
FTA	0	0	0	0	0	0	0	3,000,000
LF	0	0	0	0	0	0	0	750,000
TOTAL 246572 2	0	0	0	0	0	0	0	3,750,000
TOTAL PROJECT:	44,227,283	18,750,000	3,750,000	0	0	0	0	66,727,283

ITEM NUMBER: 246594 2		PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307					*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE					TYPE OF WORK: CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL /								
FTA	5,568,000	3,000,000	2,000,000	0	0	0	0	10,568,000
LF	1,392,000	750,000	500,000	0	0	0	0	2,642,000
TOTAL 246594 2	6,960,000	3,750,000	2,500,000	0	0	0	0	13,210,000
TOTAL PROJECT:	6,960,000	3,750,000	2,500,000	0	0	0	0	13,210,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

TRANSIT  
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ITEM NUMBER:246595 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307										*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE										TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		2020		2021		2022		2023		2024		GREATER THAN 2024	ALL YEARS
		LESS THAN 2020											
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY													
FTA		11,768,000		7,000,000		2,000,000		0		0		20,768,000	
LF		4,111,000		1,700,000		500,000		0		0		6,311,000	
TOTAL 246595 1		15,879,000		8,700,000		2,500,000		0		0		27,079,000	
TOTAL PROJECT:		15,879,000		8,700,000		2,500,000		0		0		27,079,000	

ITEM NUMBER:414749 1		PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307										*NON-SIS*			
DISTRICT:05		COUNTY:ORANGE										TYPE OF WORK:CAPITAL FOR FIXED ROUTE			
ROADWAY ID:		PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE		2020		2021		2022		2023		2024		GREATER THAN 2024	ALL YEARS		
		LESS THAN 2020													
		PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY													
		FTA		135,670,806		79,123,761		42,000,000		42,000,000		42,000,000		0	382,794,566
		LF		33,835,514		19,780,940		10,500,000		10,500,000		10,500,000		0	95,616,454
				169,506,320		98,904,701		52,500,000		52,500,000		52,500,000		0	478,411,021
		TOTAL 414749 1													
ITEM NUMBER:414749 2		PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307										*NON-SIS*			
DISTRICT:05		COUNTY:ORANGE										TYPE OF WORK:CAPITAL FOR FIXED ROUTE			
ROADWAY ID:		PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										</
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ITEM NUMBER:421209 1		PROJECT DESCRIPTION: CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY										*NON-SIS*				
DISTRICT:05		COUNTY:ORANGE										TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE				
ROADWAY ID:		PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				
FUND CODE		LESS THAN 2020		2020		2021		2022		2023		2024		GREATER THAN 2024	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY																
DU			32,868	0	0	0	0	0	0	0	0	0	0	0		32,868
FTA			2,731,986	800,000	0	0	0	0	0	0	0	0	0	0		3,531,986
LF			3,464,827	800,000	0	0	0	0	0	0	0	0	0	0		4,264,827
TOTAL 421209 1			6,229,681	1,600,000	0	0	0	0	0	0	0	0	0	0		7,829,681
TOTAL PROJECT:			6,229,681	1,600,000	0	0	0	0	0	0	0	0	0	0		7,829,681

ITEM NUMBER:424255 1 DISTRICT:05 ROADWAY ID:										PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5309 LYMMO UPGRADE COUNTY:ORANGE PROJECT LENGTH: .000				TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				*NON-SIS*	
LESS THAN 2020		2020		2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS					
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY																			
FUND CODE		3,040,000		800,000		400,000		0		0		0		4,240,000					
FTA		0		0		0		0		0		0		100,000					
LF		0		100,000		0		0		0		0		0					
TOTAL 424255 1		3,040,000		900,000		400,000		0		0		0		4,340,000					
ITEM NUMBER:424255 3 DISTRICT:05 ROADWAY ID:										PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE COUNTY:ORANGE PROJECT LENGTH: .000				TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				*NON-SIS*	
LESS THAN 2020		2020		2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS					
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY																			
FUND CODE		2,000,000		1,000,000		0		0		0		0		3,000,000					
FTA		0		0		0		0		0		0		0					
LF		0		250,000		0		0		0		0		750,000					
TOTAL 424255 3		2,500,000		1,250,000		0		0		0		0		3,750,000					
TOTAL PROJECT:		5,540,000		2,150,000		400,000		0		0		0		8,090,000					
ITEM NUMBER:433166 1 DISTRICT:05 ROADWAY ID:										PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II COUNTY:ORANGE PROJECT LENGTH: .000				TYPE OF WORK:OPERATING FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				*SIS*	
LESS THAN 2020		2020		2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS					
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY																			
DPTO		496,430		0		0		0		0		0		496,430					
TOTAL 433166 1		496,430		0		0		0		0		0		496,430					
TOTAL PROJECT:		496,430		0		0		0		0		0		496,430					
ITEM NUMBER:433340 1 DISTRICT:05 ROADWAY ID:										PROJECT DESCRIPTION:ORANGE-LYNX (CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES COUNTY:ORANGE PROJECT LENGTH: .000				TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				*NON-SIS*	
LESS THAN 2020		2020		2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS					
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY																			
FUND CODE		0		3,360,000		0		0		0		0		3,360,000					
FTA		0		0		0		0		0		0		0					
LF		0		840,000		0		0		0		0		840,000					
TOTAL 433340 1		0		4,200,000		0		0		0		0		4,200,000					
TOTAL PROJECT:		0		4,200,000		0		0		0		0		4,200,000					

## TRANSIT

ITEM NUMBER:435712 1											
DISTRICT:05											
ROADWAY ID:											
PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX											
COUNTY:ORANGE											
PROJECT LENGTH: .000											
TYPE OF WORK:CAPITAL FOR FIXED ROUTE											
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0											
*NON-SIS*											



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TRANSIT

ITEM NUMBER:406930 2		PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT				*NON-SIS*		
DISTRICT-05		COUNTY-OSCEOLA				TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS		
ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
	PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
	DDR	0	1,300,000	0	0	0	0	1,300,000
	LF	3,000,000	0	0	0	0	0	3,000,000
	NSIP	0	2,200,000	0	0	0	0	2,200,000
TOTAL 406930 2		3,000,000	3,500,000	0	0	0	0	6,500,000
		3,000,000	3,500,000	0	0	0	0	6,500,000



PROJECT DESCRIPTION: LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309					
ITEM NUMBER: 428432 1		COUNTY: SEMINOLE	PROJECT LENGTH: .000		
DISTRICT: 05					
ROADWAY ID:					
FUND CODE	LESS THAN 2020	2020	2021	2022	2023
		GREATER THAN 2024			
		ALL YEARS			
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY			
FTA	0:	1,500,000	0	0	0
LF	0:	375,000	0	0	0
TOTAL 428432 1	0:	1,875,000	0	0	0
TOTAL PROJECT:	0:	1,875,000	0	0	0
		NON-SIS*			
		TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT			
		LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0			

ITEM NUMBER:428433 1									
DISTRICT:05									
ROADWAY ID:									
PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309									
COUNTY:SEMINOLE									
PROJECT LENGTH: .000									
TYPE OF WORK:TRANSIT IMPROVEMENT									
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0									
*NON-SIS*									
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
<hr/>									
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	550,000	0	0	0	0	0	0	550,000
Lf	0	137,500	0	0	0	0	0	0	137,500
TOTAL 428433 1	0	687,500	0	0	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500	0	0	0	0	0	0	687,500
TOTAL DIST: 05	282,512.602	167,871.020	62,900,000	52,500,000	52,500,000	52,500,000	52,500,000	0	670,783.622
TOTAL TRANSIT	282,512.602	167,871.020	62,900,000	52,500,000	52,500,000	52,500,000	52,500,000	0	670,783.622



[illegible]

ITEM NUMBER:436433 1						
DISTRICT:05						
ROADWAY ID:						
PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414						
COUNTY:ORANGE						
PROJECT LENGTH: .000						
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR DIH	195,313 6,040	0 361	0 0	0 0	0 0	0 0
TOTAL 195,313 6,401						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR DIH DS TLWR	256,262 42,544 3,290 1,105,179	0 8,933 0 111,000	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
TOTAL 256,262 51,477 3,290 1,216,179						
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR DIH TLWR	0 0 0	500,000 60,000 860,000	0 0 0	0 0 105,000	0 0 0	0 0 0
TOTAL 500,000 90,000 1,633,060						
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	0	200,000	0	0	0	0
TOTAL 200,000						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR DIH LF	0 0 0	0 0 0	0 0 0	5,900,390 401,293 296,974	0 0 0	0 0 0
TOTAL 5,900,390 401,293 296,974 6,703,657						
TOTAL PROJECT: 10,750,639 10,750,639						
ITEM NUMBER:438332 1						
DISTRICT:05						
ROADWAY ID:						
PROJECT DESCRIPTION:NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR						
COUNTY:ORANGE						
PROJECT LENGTH: .000						
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	0	101	0	0	0	0
TOTAL 438332 1	0	101	0	0	0	0
TOTAL PROJECT: 101						
ITEM NUMBER:439066 1						
DISTRICT:05						
ROADWAY ID:75000013						
PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK						
COUNTY:ORANGE						
PROJECT LENGTH: 1.324MI						
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO						
SU	809,625	5,000	0	0	0	0
TOTAL 809,625						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO						
ACSA ACST ACTU	0 0 0	2,002,176 2,237,052 1,900,772	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL 439066 1						
TOTAL PROJECT: 6,954,625 6,954,625						

METROPLAN ORLANDO

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ITEM NUMBER:441490 1  
DISTRICT:05  
ROADWAY ID:75000001

PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD  
COUNTY:ORANGE  
PROJECT LENGTH: .020MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU		493,134	20,000	0	0	0	0	513,134
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU		0	270,750	0	0	0	0	270,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU		0	0	0	1,868,681	0	0	1,868,681
TOTAL 441490 1		493,134	290,750	0	0	0	0	2,652,565
TOTAL PROJECT:		493,134	290,750	0	1,868,681	0	0	2,652,565

ITEM NUMBER:442687 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:ICM FOR METROPLAN AREA SIGNAL DEVICE INSTALLATION  
COUNTY:ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	111,949	0	0	0	0	0	0	111,949
SU	1,133,051	73,530	0	0	0	0	0	1,206,581
TOTAL 442687 1	1,245,000	73,530	0	0	0	0	0	1,318,530
TOTAL PROJECT:	1,245,000	73,530	0	0	0	0	0	1,318,530

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ITEM NUMBER: 431528 1  
DISTRICT: 05  
ROADWAY ID: PROJECT DESCRIPTION: CORAL AVENUE FROM W JACKSON STREET TO CARROL STREET  
COUNTY: OSCEOLA  
PROJECT LENGTH: .000

\*NON-SIS\*

FUND CODE		LESS THAN 2020	COUNTY OSCEOLA PROJECT LENGTH: .000				TYPE OF WORK:SIDEWALK LANS EXIST/IMPROVED/ADDED: 0/ 0/ 0	
		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			0	0	0	0	0	23
SA			23					
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGR BY OSCEOLA COUNTY ENGINEERING			0	0	0	0	0	4,300
LF			4,300	0	0	0	0	6,257
SA			6,257	0	0	0	0	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			0	0	0	0	0	114
ACTA			0	114	0	0	0	68
TALT			68	0	0	0	0	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING			0	0	0	0	0	8,082
SE			8,082	0	0	0	0	58,544
TALT			58,544	0	0	0	0	77,388
TOTAL 431528 1			77,274	114	0	0	0	77,388
TOTAL PROJECT:			77,274	114	0	0	0	77,388

ITEM NUMBER: 433874 1  
DISTRICT: 05  
ROADWAY ID: PROJECT DESCRIPTION: KISSIMMEE PARKING GARAGE AT SUNRAIL  
COUNTY: OSCEOLA  
PROJECT LENGTH: .000

\*SIS\*

CLIENT NUMBER: 433874 1		PROJECT DESCRIPTION: RAILROAD & UTILITIES		COUNTY: OSCEOLA		PROJECT LENGTH: .000		TYPE OF WORK: PARKING FACILITY		LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0	
DISTRICT: 05											
ROADWAY ID:											
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DIH	72,810		9,054	0	0	0	0	0	81,864		
DS	857,981		0	0	0	0	0	0	857,981		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR	4,526		0	0	0	0	0	0	4,526		
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR	10,136,002		0	0	0	0	0	0	10,136,002		
DIH	24,574		903,944	0	0	0	0	0	928,518		
DS	165,099		0	0	0	0	0	0	165,099		
TOTAL 433874 1	11,260,992		912,998	0	0	0	0	0	12,173,990		
TOTAL PROJECT:	11,260,992		912,998	0	0	0	0	0	12,173,990		

ITEM NUMBER: 437477 1  
DISTRICT: 05  
ROADWAY ID: 92000031 PROJECT DESCRIPTION: INTERNATIONAL DRIVE SIDEWALK, SR 417 OVERPASS TO S OF GAYLOR PALMS RES  
COUNTY: OSCEOLA  
PROJECT LENGTH: .530MI

\*NON-SIS\*

PROJECT: DESCRIPTION: INTERNATIONAL DRIVE SIDEWALK, SR 417 OVERPASS TO S OF GAILOR FARMS COUNTY: OSCEOLA PROJECT LENGTH: .530MI TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0									
NON-315									
ALTERN NUMBER: 437477 1									
DISTRICT: 05									
ROADWAY ID: 92000031									
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
ACSA	10,474	0	0	0	0	0	0	0	10,474
SA	29,069	0	0	0	0	0	0	0	29,069
SU	24,900	1,000	0	0	0	0	0	0	25,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
SU	0	230,453	0	0	0	0	0	0	230,453
TOTAL 437477 1	64,443	231,453	231,453	0	0	0	0	0	295,896
TOTAL PROJECT:	64,443	231,453	231,453	0	0	0	0	0	295,896

FLORIDA DEPARTMENT OF TRANSPORTATION  
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ITEM NUMBER: 437511 1		PROJECT DESCRIPTION: ROYAL PALM DRIVE SIDEWALK - VENTURA ELEMENTARY SCHOOL					*NON-SIS*	
DISTRICT: 05		COUNTY: OSCEOLA					TYPE OF WORK: SIDEWALK	
ROADWAY ID: 92000078		PROJECT LENGTH: .794MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACTU	14,315	0	0	0	0	0	0	14,315
SU	39,067	3,907	0	0	0	0	0	42,974
TOTAL	18,284	0	0	0	0	0	0	18,284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	0	186,525	0	0	0	0	0	186,525
TOTAL 437511 1	71,666	190,432	0	0	0	0	0	262,098
TOTAL PROJECT:		71,666	190,432	0	0	0	0	262,098

ITEM NUMBER: 438334 1		PROJECT DESCRIPTION: NATURAL DISASTER OSCEOLA COUNTYWIDE EMERGENCY SIGN REPAIR					*NON-SIS*	
DISTRICT: 05		COUNTY: OSCEOLA					TYPE OF WORK: EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438334 1	0	101	0	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	101

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MISCELLANEOUS  
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ITEM NUMBER: 436323 1		PROJECT DESCRIPTION: ST JOHNS RIVER BRIDGE SECURITY SYSTEM					*NON-SIS*	
DISTRICT: 05		COUNTY: SEMINOLE					TYPE OF WORK: ITS SURVEILLANCE SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,855	0	0	0	0	0	0	5,000
DITS	99,363	0	0	0	0	0	0	99,363
DS	51,668	0	0	0	0	0	0	51,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	217,631	0	0	0	0	0	0	217,631
DIH	5,887	74,746	0	0	0	0	0	80,633
DITS	693,352	0	0	0	0	0	0	693,352
DS	364	0	0	0	0	0	0	364
TOTAL 436323 1	1,071,120	76,891	0	0	0	0	0	1,148,011
TOTAL PROJECT:	1,071,120	76,891	0	0	0	0	0	1,148,011

ITEM NUMBER: 438336 1		PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR					*NON-SIS*	
DISTRICT: 05		COUNTY: SEMINOLE					TYPE OF WORK: EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	0	0	0	0	0	101
TOTAL 438336 1	0	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	0	101
TOTAL DIST: 05	16,701,882	9,661,765	560,000	2,006,741	6,703,657	0	0	35,634,045
TOTAL MISCELLANEOUS	16,701,882	9,661,765	560,000	2,006,741	6,703,657	0	0	35,634,045
GRAND TOTAL	2,484,481,326	333,986,493	209,682,483	412,743,329	121,368,840	67,305,786	1,219,179,013	4,848,747,270





## **Resolution No. 19-05**

### **Subject:**

### **Amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2018/19 to FY 2019/20 into the 2019/20 - 2023/24 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2019/20 - 2023/24 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2019/20 - 2023/24 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11<sup>th</sup> day of September, 2019.

### **Certificate**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 19-05

Page 2 of 2

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Honorable Betsy VanderLey, Chairwoman

Attest:

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Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 3**





## **Board Action Fact Sheet**

**Meeting Date:** September 11, 2019

**Agenda Item:** XX.X (Tab 3)

**Roll Call Vote:** Yes

**Action Requested:** FDOT requests approval of an amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2018/19 to FY 2019/20.

**Reason:** This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- The SunRail projects shown in the attached letter had funds originally programmed in FY 2018/19 which were therefore not included in SunRail's FY 2019/20 - 2023/24 Tentative Five Year Work Program (March 2019) that was used to develop the Commuter Rail section of the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2018/19 and automatically rolled forward to FY 2019/20 in SunRail's FY 2019/20 - 2023/24 Adopted Five Year Work Program (July 2019).
- This amendment adds the funds rolling forward from FY 2018/19 to FY 2019/20 to the FY 2019/20 - 2023/24 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

TSMO:	Recommended approval on August 23, 2019
TAC:	Recommended approval on August 23, 2019
CAC:	Recommended approval on August 28, 2019
MAC:	To be taken up on September 5, 2019

**Staff Recommendation:** Recommends approval

**Supporting Information:** These documents are provided at Tab 3:

FDOT letter dated August 13, 2019  
Proposed Board Resolution No. 19-06



*Florida Department of Transportation*

**RON DESANTIS**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**KEVIN J. THIBAUT, P.E.**  
SECRETARY

August 13, 2019

8/15/2019 | 6:35 AM EDT

Mr. Gary Huttman  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave, Suite 200  
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2019/2020 through 2023/2024 for SunRail Projects

Dear Mr. Huttman:

The purpose of this letter is to request that MetroPlan Orlando MPO approve the Annual Roll-Forward Amendment to the adopted TIP for Fiscal Years 2019/2020 through 2023/2024 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.

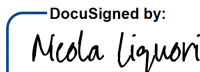
The Fiscal Years 2019/2020 through 2023/2024 TIP will take effect on October 1, 2019. Until then, the Fiscal Year 2018/2019 through 2022/2023 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2018/2019) and have automatically rolled forward into Fiscal Year 2019/2020 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 10, 2019, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

DocuSigned by:  
  
C63BC968BD7410...  
Nicola A. Liquori, CPA  
SunRail CEO

cc: Keith Caskey, MetroPlan Orlando  
Nick Lepp, MetroPlan Orlando  
Kellie Smith, FDOT

<b>SunRail Projects – Roll Forward</b>		
<b>FM #</b>	<b>PROJECT DESCRIPTION</b>	<b>AMENDMENT DESCRIPTION</b>
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020  CST - DFTA - \$206 CST - DI - \$127,068 CST - DPTO - \$159,718 CST - DS - \$140,123 CST - LF - \$37,216 NSTP - \$27,903
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020  CST - DDR - \$11,961 CST - GM - \$1,672,162 CST - TRIP - \$1,562,794
412994-6	Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020  CST - DFTA - \$294,998 CST - LF - \$147,499 CST - NSTP - \$147,499
412994-8	Central Florida Commuter Rail System - Operations and Maintenance	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020  OPS – DFTA - \$17,336,336 OPS - DI - \$25,618 OPS - DS - \$40,977 OPS - LF - \$39,034
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020  CST - DS - \$19,340

<b>FM #</b>	<b>PROJECT DESCRIPTION</b>	<b>AMENDMENT DESCRIPTION</b>
423446-1	Central Florida Commuter Rail System – Phase I North	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020  CST – LF - \$8,976,153 CST – NSTP - \$5,297,969
423446-9	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020  CST - DFTA - \$183,321 CST – DI - \$1,664 CST - DIS - \$4,480 CST - DPTO - \$65,640 CST - DS - \$202,028 CST - LF - \$91,660 CST - NSTP - \$91,659
429215-2	SunRail Extension to Orlando International Airport (OIA) Study	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020  PLAN - DDR - \$1,087 PD&E - DDR - \$588,453 PD&E – TRIP - \$1,000,000 PD&E - DS - \$944,818 PE - TRIP - \$4,000,000
433166-1	Central Florida Commuter Rail System SunRail Engineering & Administration	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020  OPS - DIS - \$22,078
436436-1	Central Florida Commuter Rail System Railroad Bridge over Lake Monroe/St Johns River	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020  – DPTO – \$87,500 – TRIP – 87,500
442566-1	Central Florida Commuter Rail – Capital for State of Good Repair	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020  OPS – DS - \$25,000

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
445346-1	SunRail OPS Center 1/24/19 Storm Damage	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020  CST – DS - \$165,535





## **Resolution No. 19-06**

### **Subject:**

### **Amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

- Incorporating SunRail projects with funding that rolled forward from FY 2018/19 to FY 2019/20 into the 2019/20 - 2023/24 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2019/20 - 2023/24 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2019/20 - 2023/24 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11<sup>th</sup> day of September, 2019.

### **Certificate**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 19-06

Page 2 of 2

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Honorable Betsy VanderLey, Chairwoman

Attest:

---

Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 4**





## **Board Action Fact Sheet**

**Meeting Date:** September 11, 2019

**Agenda Item:** IX.C. (Tab 4)

**Roll Call Vote:** No

**Action Requested:**

Approval of updated Public Participation Plan

**Reason:**

This plan is federally required & updated every few years

**Summary/Key Information:**

MetroPlan Orlando's Public Participation Plan outlines the organization's approach to community engagement. This plan includes objectives, strategies and measurement tools for the organization's public participation program. By directing its efforts through this structure, MetroPlan Orlando provides a proactive approach to education and input in the planning process and uses visualization techniques to ensure content is clear, concise, and easy to understand.

The goals of the Public Participation Plan are to:

- Encourage two-way communication with the community by informing members of the public about relevant transportation issues and ensuring they have a voice in the transportation planning process.
- Continuously reach out to and get input from people in the region who are not easily engaged because of age, ability, language, lack of financial resources, lack of access to technology, or other reasons.

Federal law requires at least a 45-day public comment period prior to approval of a Public Participation Plan. MetroPlan Orlando met this requirement by posting a draft plan to MetroPlanOrlando.org on July 26, 2019. The comment period ended on September 10, 2019.

**MetroPlan Budget Impact:**

None

**Local Funding Impact:**

None

**Committee Action:**

CAC: Recommended approval on 8/28/19  
TSMO: Recommended approval on 8/23/19  
TAC: Recommended approval on 8/23/19  
MAC: To be determined at meeting on 9/5/19

**Staff Recommendation:**

Recommends approval

**Supporting Information:**

Public Participation Plan (draft)



metroplan orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP



# 2019 PUBLIC PARTICIPATION PLAN

DRAFT FOR COMMENT

**MetroPlan Orlando**

250 S. Orange Ave., Suite 200 • Orlando, FL 32801 • (407) 481-5672

Web: [MetroPlanOrlando.org](http://MetroPlanOrlando.org) • Email: [Info@MetroPlanOrlando.org](mailto:Info@MetroPlanOrlando.org)

Facebook: [@MetroPlanOrlando](https://www.facebook.com/MetroPlanOrlando) • Twitter: [@MetroPlan\\_Orl](https://twitter.com/MetroPlan_Orl)

*Public Comment Period: July 26, 2019 – September 10, 2019*

*Adoption by MetroPlan Orlando Board: September 11, 2019*





## What is MetroPlan Orlando?

### *WE'RE A REGIONAL TRANSPORTATION PARTNERSHIP*

MetroPlan Orlando is the metropolitan planning organization (MPO) for Orange, Osceola and Seminole counties. MPOs were created under federal law to direct urban transportation planning and the allocation of federal and state funds. As a regional transportation planning agency, MetroPlan Orlando provides a forum for local elected officials, transportation experts, and members of the community to work together to improve mobility for residents, businesses, and visitors.

## What Can You Find in This Plan?

### *USE THIS LINKED TABLE OF CONTENTS TO CHECK OUT THE INFORMATION*

What Do We Do & How Do We Do It? .....	01
Why Do We Have a Public Participation Plan? .....	02
How Does the Public Participation Plan Get Approved? .....	02
What Are the Goals for Public Participation? .....	03
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How Can You Participate in Transportation Planning? .....	05
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What Are MetroPlan Orlando's Core Plans? .....	11
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What Are the Requirements for Public Participation? .....	18
Laws Governing Public Participation .....	18
How Do We Welcome All Participation? .....	19
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How Does Social Media Support Our Outreach? .....	21
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# What Do We Do & How Do We Do It?

## OUR MISSION IS TO MAKE CENTRAL FLORIDA TRANSPORTATION BETTER

MetroPlan Orlando provides leadership in transportation planning by engaging the public and fostering effective partnerships, throughout Central Florida. We aim to help create a transportation system that safely and efficiently moves people and goods through various transportation options. We partner with other governments and agencies to support a thriving region that is inviting to visitors and attractive to diverse business interests.

To find out how you can get involved with regional transportation planning or to get more information about MetroPlan Orlando, please:



### Visit us in person

MetroPlan Orlando  
250 S. Orange Ave., Suite 200  
Orlando, FL 32801

Attend and make a public comment at a meeting. Or invite us to speak to your group about transportation.



### Contact us via email

[Info@MetroPlanOrlando.org](mailto:Info@MetroPlanOrlando.org)

You can stay informed on transportation information by signing up to receive periodic MetroPlan Orlando emails.



### Follow us on social media

@MetroPlanOrlando on Facebook  
and @MetroPlan\_Orl on Twitter

Follow us for the latest transportation industry information.



### Give us a call

(407) 481-5672, ext. 305

Call our office to provide comments or to request information.



### Visit us online

[MetroPlanOrlando.org](http://MetroPlanOrlando.org)

Find a wealth of information on our website, including transportation plans, speakers bureau topics, meeting dates and agendas, sign-up for news emails, and much more.





## Why Do We Have a Public Participation Plan?

### *BECAUSE YOU DESERVE A VOICE IN SHAPING CENTRAL FLORIDA'S TRANSPORTATION SYSTEM*

MetroPlan Orlando recognizes that inclusive public involvement is essential to the planning process, improving decision-making, strengthening community partnerships and providing traditionally underserved populations with opportunities to learn about and influence the ways transportation affects their lives.

This plan includes objectives, strategies and measurement tools for the organization's public participation program. By directing its efforts through this structure, MetroPlan Orlando provides a proactive approach to education and input in the planning process and uses visualization techniques to ensure content is clear, concise, and easy to understand. The organization also relies on its website, [MetroPlanOrlando.org](http://MetroPlanOrlando.org), to provide easy access to information – including (but not limited to) activities, plans, and upcoming meetings.

## How Does the Public Participation Plan Get Approved?

### *HERE ARE THE STEPS*



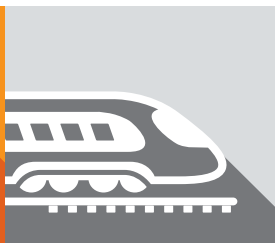
To ensure all interested persons in Central Florida have the opportunity to offer input, MetroPlan Orlando provides a 45-day public comment period, during which the draft Public Participation Plan is available on our website and in print. An email notification of the comment period is sent to a database of people interested in transportation in the region. The draft plan is distributed in print and electronically to board and committee members for review.



The public feedback may be used to make changes to the plan before it is approved. Once the feedback is incorporated and the plan is approved by the MetroPlan Orlando Board, it is posted in the Plans and the Community Outreach sections of [MetroPlanOrlando.org](http://MetroPlanOrlando.org). Those persons who want a printed copy of either the draft or approved plan may request it by calling the Community Outreach Strategist at 407-481-5672, ext. 305.



This plan was posted July 26, 2019, reviewed by advisory committees in August, and approved by the MetroPlan Orlando Board at its Sept. 11, 2019 meeting. This version makes a variety of updates, including a revamped Social Media Policy, new language describing the core plans that reflects the importance of performance measures in planning, and a streamlined approach to the objectives and Public Participation Evaluation Dashboards. The previous version of the plan, called the Public Involvement Plan, was developed in 2016.





## What Are the Goals for Public Participation?

### *WE HAVE 2 BROAD GOALS THAT GUIDE US*

MetroPlan Orlando invites community participants to define the region's needs and priorities and helps them find ways to be part of the solution to these issues. We seek broad diversity of thought in setting priorities for the three-county area – especially among people who have not been represented adequately in the past.

These overall goals for public participation guide MetroPlan Orlando in establishing consistent, effective community outreach practices. They also help the region's residents know what to expect from their metropolitan planning organization.

The goals of the MetroPlan Orlando Public Participation Plan are to:

### **GOAL 1**



**Encourage two-way communication with the community by informing members of the public about relevant transportation issues and ensuring they have a voice in the transportation planning process.**

### **GOAL 2**



**Continuously reach out to and get input from people in the region who are not easily engaged because of age, ability, language, lack of financial resources, lack of access to technology, or other reasons.**

*These goals will be realized through several techniques, discussed on pages 15-23.*



## What If You Aren't Familiar with All the Terms?

THESE COMMON DEFINITIONS AND ABBREVIATIONS CAN HELP



Sometimes it seems like transportation planning has its own language. Here are some terms that you may encounter:

### ADA

**Americans with Disabilities Act:** A federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities.

### FDOT

**Florida Department of Transportation:** This state agency oversees transportation for the state and is divided into districts. MetroPlan Orlando's region is contained in the 9-county District 5.

### LEP

**Limited English Proficiency:** Refers to a person who is not fluent in the English language. MetroPlan Orlando ensures individuals with limited English skills can participate in the transportation planning process through our Title VI Program: Nondiscrimination & Language Plan.

### TITLE VI

The portion of the Civil Rights Act of 1964 that says no person in the U.S. can be excluded from programs or activities receiving federal financial assistance.

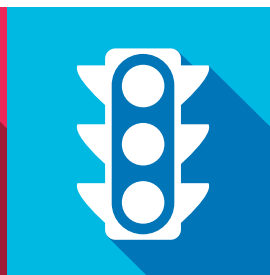
### MTP

**Metropolitan Transportation Plan:** 20-year forecast plan required of metropolitan planning organizations to determine regional goals and how transportation can best meet these goals.

### TIP

**Transportation Improvement Program:** Sets the schedule for improvements to the region's transportation system over the next five years.

*For more terms often-used in transportation planning, see MetroPlan Orlando's electronic acronym guide, available here on our website.*



# How Can You Participate in Transportation Planning?

*THERE ARE MANY WAYS TO GET INVOLVED; CHOOSE WHAT WORKS FOR YOU*



**Learn about transportation.** All MetroPlan Orlando Board and committee meetings are open to the public. We also sometimes hold public meetings to discuss certain plans or particular projects. The organization has a comprehensive calendar, which is updated continuously and will reflect the latest information – including meetings that may have been scheduled on short notice or to address an emergency situation.



**Let us know if you need help to participate.** MetroPlan Orlando will make accommodations at no cost for persons with disabilities or persons requiring alternative language services who desire to participate in a MetroPlan Orlando event. People wanting to arrange for accommodations should call (407) 481-5672 at least three business days prior to the event.



**Voice your opinion.** Every meeting has time set aside for public comments, and staff members can assist with the procedure for speaking during those times. When we have significant plan changes or are introducing new projects, we have extended public comment periods, during which we receive comments for several days after the public meeting has adjourned. Find out more about how to comment at [MetroPlanOrlando.org](http://MetroPlanOrlando.org).



**If you cannot attend our meetings, we'll come to yours.** MetroPlan Orlando often provides speakers for community groups. We will do our best to meet all requests for presentations on the region's transportation system. A form to request a speaker is on our website. This information is also available by mail, email, or phone: 250 S. Orange Ave., Suite 200, Orlando, FL 32801 / [info@metroplanorlando.org](mailto:info@metroplanorlando.org) / (407) 481-5672, ext. 305.



**Subscribe to our electronic newsletter.** MetroPlan Orlando distributes an email update on activities and transportation events several times a year. This email is available to anyone, and an automatic sign-up is provided on the homepage of [MetroPlanOrlando.org](http://MetroPlanOrlando.org). (Scroll to the bottom of the page.) We also take email sign-ups at community events.



**Follow us on social media.** We are active on Facebook (@MetroPlanOrlando), Twitter (@MetroPlan\_Orl) and YouTube (MetroPlan Orlando). Learn more about our social media use and the social media policy that guides it, pages 21-23.



**We have some official roles for the public.** There are a limited number of volunteer seats on some of our advisory committees that are open to members of the public. These are publicized on [MetroPlanOrlando.org](http://MetroPlanOrlando.org) as they come available, and require an application and selection process. (Details on pages 8-10.) For more information, email: [info@metroplanorlando.org](mailto:info@metroplanorlando.org)



## Who Takes Part in Our Process?

### **BOARD & COMMITTEE MEMBERS, TRANSPORTATION PARTNERS & YOU**

The public is vital to the planning process, as described by federal law. That means one of the first people to the table when transportation planning is discussed should be YOU.

In addition, our board and committee structure is set up to serve the best interests of regional planning by offering a steady stream of input to decision-makers from many points of view. Here's how it works:



#### **MetroPlan Orlando Board**

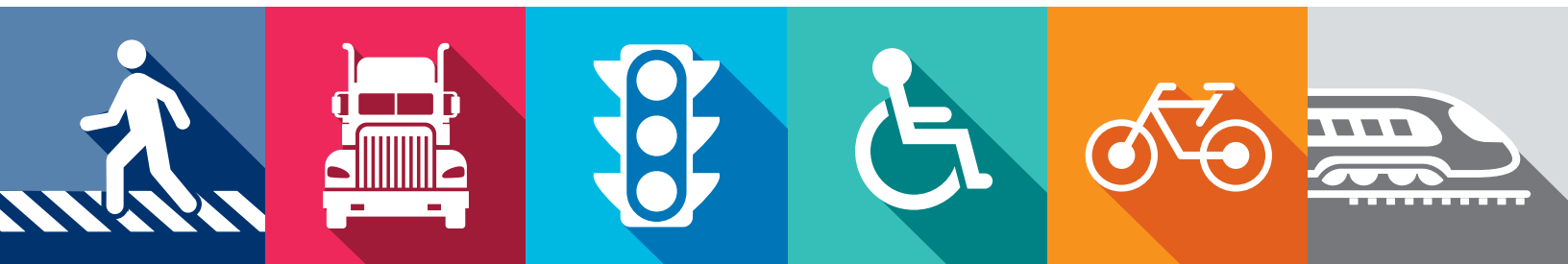
The MetroPlan Orlando Board meets throughout the year to discuss issues and make decisions about future transportation projects, initiatives and improvements – providing leadership for a continuous, cooperative and comprehensive transportation planning process. The board is ultimately responsible for implementing transportation plans in the three-county area.

**WHO'S ON THE BOARD?** Elected officials from Orange, Osceola and Seminole counties and from the largest cities in the region hold seats, along with representatives from area transportation operating agencies. The board includes 20 voting members and six non-voting advisors. Non-voting advisors include a liaison from the Florida Department of Transportation, a representative from the Kissimmee Gateway Airport, and the chairpersons of each MetroPlan Orlando advisory committee – except for the Municipal Advisory Committee, which has a voting seat.

All board meetings are advertised in several ways, including being electronically published on the organization's website and being posted at the MetroPlan Orlando office. Each of the board's formal agendas includes two public comment periods – one prior to action items and one near the conclusion of the meeting.

**MEETINGS:** The MetroPlan Orlando Board generally meets on the second Wednesday of the month. Meetings begin at 9 a.m. in the MetroPlan Orlando Board Room, 250 S. Orange Ave., Suite 200, Orlando, FL 32801. All meetings are open to the public, and your participation is encouraged. The agenda is available online at <https://metroplanorlando.org/calendar/category/metroplan-orlando-board/list/>

**NOTE:** The board may not meet every month. Dates and times may change due to holidays or other conflicts.



## MetroPlan Orlando Board Designation

The make-up of the MetroPlan Orlando Board, as designated by the Governor of Florida and by regional agreements, includes 20 voting members and 5 non-voting members representing these groups:

### VOTING ADVISORS (20 total)



County Commissions



Municipal Advisory Committee



City Governments



Transportation Organizations

- Orange County (6)
- Osceola County (1)
- Seminole County (2)
- City of Altamonte Springs (1)
- City of Apopka (1)
- City of Kissimmee (1)
- City of Orlando (2)
- City of Sanford (1)
- Central Florida Expressway Authority (1)
- LYNX/SunRail (1)
- Greater Orlando Aviation Authority (1)
- Sanford Airport Authority (1)
- MetroPlan Orlando Municipal Advisory Committee (1)

### NON-VOTING ADVISORS (5 total)



MetroPlan Orlando Advisory Committees



State Transportation Department



Kissimmee Gateway Airport

- Community Advisory Committee
- Technical Advisory Committee
- Transportation Systems Management & Operations Advisory Committee.
- Florida Department of Transportation
- Kissimmee Gateway Airport



## Committee Input to the Board

Throughout the planning process, the MetroPlan Orlando Board receives input and recommendations from its advisory groups.

Committees meet regularly and provide reports, via the chairperson, during a standard agenda item at MetroPlan Orlando Board meetings. This reporting mechanism provides a greater level of assurance that board decisions are technically sound and that they have considered such things as public input, impacts on smaller municipalities, and the needs of all transportation system users. All state Government-in-the-Sunshine requirements regarding public access to government meetings and records are part of the committee structure.

*Committees may not meet every month. Dates and times may change due to holidays or other conflicts. Committee meetings usually take place in the MetroPlan Orlando Board Room, 250 S. Orange Ave., Suite 200, Orlando, FL 32801. They are open to the public, and your participation is encouraged. Agendas are available online at [www.metroplanorlando.org/calendar/list](http://www.metroplanorlando.org/calendar/list). You can also filter the Upcoming Events & Agendas with the name of each committee.*



### Community Advisory Committee

The Community Advisory Committee ensures the public has the opportunity to review and evaluate all proposed transportation policies, plans and programs. About half the Community Advisory Committee members are appointed by local governments, and the other half by the MetroPlan Orlando Board.

**WHO'S ON THE COMMITTEE?** Membership includes multimodal transportation advocates, representatives from underserved communities and business interests. This composition encourages diversity of many kinds, including geographic, demographic, and modal.

The Community Advisory Committee is the main standing advisory committee for which citizens can volunteer. Residents interested in serving on the committee in a MetroPlan Orlando appointed seat will need to fill out an application, which is made available online when vacancies occur. Applications are also available by request from our office. For more information, contact MetroPlan Orlando at (407) 481-5672 or email [info@metroplanorlando.org](mailto:info@metroplanorlando.org).

**MEETINGS:** The committee generally meets on the fourth Wednesday of the month, beginning at 9:30 a.m.







### Technical Advisory Committee

The Technical Advisory Committee reviews and evaluates all transportation policies, plans and programs from a technical perspective. The committee makes recommendations to the board, based on these technical considerations, providing an additional perspective to the board prior to decision-making.

**WHO'S ON THE COMMITTEE?** This group is composed of transportation planners and engineers appointed by local governments and the region's transportation operating agencies.

**MEETINGS:** The Technical Advisory Committee generally meets on the fourth Friday of the month, beginning at 10 a.m.



### Transportation Systems Management & Operations Advisory Committee

The Transportation Systems Management & Operations (TSMO) Advisory Committee explores how technology and relatively low-cost improvements can make the most of the existing transportation system. In addition, the committee establishes measures to help improve traffic reliability and safety in Central Florida.

**WHO'S ON THE COMMITTEE?** This group includes planning and engineering experts from federal, state, regional and local agencies. More than 30 jurisdictions are represented by voting or non-voting members. The committee also includes a non-voting Citizen Advocate. Residents interested in serving on the committee as Citizen Advocate will need to fill out an application, which is made available online when the seat needs to be filled. Applications are also available by request from our office. For more information, contact MetroPlan Orlando at (407) 481-5672 or email [info@metroplanorlando.org](mailto:info@metroplanorlando.org).

**MEETINGS:** The Transportation Systems Management & Operations Advisory Committee generally meets on the fourth Friday of the month, beginning at 8:30 a.m.





### Municipal Advisory Committee

Due to the limited number of seats on the MetroPlan Orlando Board, only the most populated cities in the three-county area are directly represented on the board. Created by MetroPlan Orlando in 2001, the Municipal Advisory Committee has a vote on the board and ensures smaller cities are represented in decision-making. Statewide, the Municipal Advisory Committee is unique to MetroPlan Orlando.

**WHO'S ON THE COMMITTEE?** Input comes from mayors and council members of 15 cities and towns not directly represented on the board.

**MEETINGS:** The Municipal Advisory Committee generally meets on the Thursday prior to the MetroPlan Orlando Board meeting, beginning at 9:30 a.m.



### Other Advisory Groups

The MetroPlan Orlando Board also receives input from several other groups, representing a variety of interests including freight, environmental concerns and land use. These groups are formed as needed and may not remain as permanent parts of the MetroPlan Orlando committee structure.



### Transportation Disadvantaged Local Coordinating Board

As the designated planning agency for the region, MetroPlan Orlando provides staff support to the Transportation Disadvantaged Local Coordinating Board (TDLCB). This board coordinates transportation needs of the disadvantaged in our community, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Transportation Disadvantaged Local Coordinating Board reviews price and service levels, safety concerns, eligibility and other pertinent issues related to the ACCESS LYNX paratransit service in the three-county area.

**WHO'S ON THE TDLCB?** From time to time, seats are available on the TDLCB, which may be limited to certain types of applicants – such as paratransit system users, senior citizens, etc. Interested persons who qualify for these seats will need to fill out an application, which is made available online when vacancies occur. Applications are also available by request from our office. For more information, contact MetroPlan Orlando at (407) 481-5672 or email [info@metroplanorlando.org](mailto:info@metroplanorlando.org).

**MEETINGS:** The Transportation Disadvantaged Local Coordinating Board meets on the second Thursday of February, May, August, and November, beginning at 10 a.m.





## What are MetroPlan Orlando's Core Plans?



Metropolitan planning organizations, such as MetroPlan Orlando, are charged in federal law with developing three specific plans: 1) Metropolitan Transportation Plan, 2) Transportation Improvement Program, and 3) Unified Planning Work Program. MetroPlan Orlando also produces a Prioritized Project List, which serves to connect the priorities of the Metropolitan Transportation Plan with those of the Transportation Improvement Program, as required by state law.

For each plan, the outreach process includes: making plan documents available throughout the review process by the MetroPlan Orlando Board and advisory committees; identifying meetings where the plan will appear on the agenda; and inviting public comment, both at meetings and through separate means. All board and committee meetings include opportunities for the public to speak on the plans before they are considered for a vote. Meetings are properly advertised, according to Florida's Government-in-the-Sunshine guidelines.

In addition, citizens unable to attend committee or board meetings are encouraged to submit written comments via postal service, MetroPlanOrlando.org contact form, or email.

The most prominent tools for sharing information and plan documents are digital, but paper copies are available on request by calling 407-481-5672, ext. 305.

***The following pages include a closer look at each plan, along with checklists for involving the public.***



## Metropolitan Transportation Plan

This plan, previously known as the Long Range Transportation Plan identifies transportation improvements up to at least 20 years in the future. It lays out what is necessary to maintain adequate mobility and to accommodate growth. The plan is developed, in part, through a comprehensive analysis of highway, public transit, bicycle, pedestrian, and freight movement needs. Public policy considerations and public input also guide development of the plan.

### **Metropolitan Transportation Plan Outreach Checklist**

- ☐ Official 45-day public comment period for independent Metropolitan Transportation Plan (MTP) Public Participation draft plan on MetroPlanOrlando.org
- ☐ Board approves Public Participation Plan after review by advisory committees and summary of public comment; staff executes the outreach plan to support the development of the MTP
- ☐ Draft MTP reviewed by MetroPlan Orlando advisory committees
- ☐ Public notice is distributed electronically
- ☐ Social media posts help bring attention to draft plan
- ☐ Ample opportunities for public comment throughout, including a process for submitting written public comments
- ☐ Provide summary of public comments to the board before it takes action
- ☐ Board vote on MTP adoption with public comment period at the meeting
- ☐ Publication of adopted plan on MetroPlanOrlando.org

## Metropolitan Transportation Plan Amendments & Modifications

Changes to the long range plan are occasionally needed. These may be deemed either “amendments,” or “administrative modifications,” according to the Florida Department of Transportation MPO Handbook.

An amendment is a revision to the plan that involves a major change, such as a change in project cost, project/project phase initiation dates, or a major change in design concept or design scope.

An administrative modification is a smaller revision that includes minor changes to the plan. An administrative modification does not require public review and comment.

### **Metropolitan Transportation Plan Amendment Outreach Checklist**

- ☐ Proposed amendment published on MetroPlanOrlando.org
- ☐ Review by the MPO advisory committees
- ☐ Ample opportunities provided for public input throughout, including a process for submitting written comments
- ☐ Social media posts help bring attention to draft plan
- ☐ Amendment revised, as needed, based on public input, which is shared with the board
- ☐ Board vote on approval
- ☐ Approved amendment published on MetroPlanOrlando.org



## Prioritized Project List

Once projects are included in the 20-year plan, they need to be prioritized as they await funding. MetroPlan Orlando's formal process for prioritizing projects results in a Prioritized Project List (PPL), which is reviewed annually by the board. This list uses a series of performance-based federal, state, and local criteria to prioritize the projects, including such evaluation measures as safety, air quality, environmental justice, and accessibility.

### Prioritized Project List Outreach Checklist

- ☐ Draft list published on MetroPlanOrlando.org
- ☐ Draft list presented at MPO advisory committee meetings
- ☐ Ample opportunities provided for public input throughout, including a process for submitting written comments
- ☐ Social media posts help bring attention to draft plan
- ☐ Board vote on approval
- ☐ Approved Prioritized Project List published on MetroPlanOrlando.org

## Transportation Improvement Program

This five-year plan assigns available funding to specific projects. MetroPlan Orlando develops a Transportation Improvement Program (TIP) each year, in cooperation with the Florida Department of Transportation.

### Transportation Improvement Program Outreach Checklist

- ☐ Draft project information published on MetroPlanOrlando.org in advance of committee review
- ☐ Draft plan presented at MPO advisory committee meetings
- ☐ Ample opportunities provided for public input throughout, including a process for submitting written comments
- ☐ Social media posts help bring attention to draft plan
- ☐ Provide summary of public comments to the board before it takes action
- ☐ Board vote on approval after public comment period
- ☐ Approved Transportation Improvement Program published on MetroPlanOrlando.org



## Amendments to the Transportation Improvement Program

Most amendments to the TIP receive a review (as outlined in the checklist that follows) before becoming part of the plan and being published on MetroPlanOrlando.org.

Exceptions are made when an emergency amendment must be approved prior to the next board meeting for the amended project to receive funding. Then, the MetroPlan Orlando Board chair is authorized to approve the amendment and sign the corresponding resolution on behalf of the board without calling an emergency meeting. The chair's approval of the amendment then must be provided to advisory committees as an information item and ratified at the next regularly scheduled board meeting.

### *Transportation Improvement Program Non-Emergency Amendment Outreach Checklist*

- ☐ Proposed amendment published on MetroPlanOrlando.org in advance of committee review
- ☐ Amendment reviewed by MPO advisory committees
- ☐ Ample opportunities provided for public input throughout, including a process for submitting written comments
- ☐ Social media posts help bring attention to draft plan
- ☐ Board vote on approval, following public comment period
- ☐ Approved Transportation Improvement Program amendment becomes part of Transportation Improvement Program published on MetroPlanOrlando.org

## Unified Planning Work Program

This plan provides a work program for MetroPlan Orlando, including the transportation planning budget and related activities for the metropolitan area. It is also the organization's official budget document. Though the document covers a two-year period, the Unified Planning Work Program (UPWP) is reviewed yearly to refine previously identified tasks and better reflect changes in the economic climate.

### *UPWP Outreach Checklist*

- ☐ Draft UPWP published on MetroPlanOrlando.org in advance of committee review
- ☐ Draft UPWP presented at MPO advisory committee meetings
- ☐ Board vote on approval
- ☐ Approved UPWP published on MetroPlanOrlando.org



## How Will We Meet Our Goals?

### THERE IS A SYSTEM FOR EVALUATING PROGRESS IN KEY AREAS

All our public participation activities at MetroPlan Orlando are focused on establishing a comprehensive and inclusive process through various methods, and creating continuous opportunities to engage the public in transportation planning. Public outreach occurs in person and online in activities organized by MetroPlan Orlando, as well as in response to public requests.

Following are two broad goals that will guide our public participation performance. Each one is realized through objectives, strategies, and tools that can be measured to evaluate performance.

#### Goal 1

*Encourage two-way communication with the community by informing members of the public about relevant transportation issues and ensuring they have a voice in the transportation planning process.*

#### Objectives that support Goal 1:

- A.** Plan or take part in least two outreach events per month.

##### SUGGESTED STRATEGIES/TOOLS:

- Use targeted meetings, partnerships and other methods to foster meaningful participation by a broad range of participants;
- Leverage partnerships with transportation agencies, local governments, and interested parties to broaden outreach across the region and reach transit riders, pedestrians, and cyclists;
- Maintain an active speakers bureau to inform community groups about transportation planning and provide easily accessible information on how to request speakers via telephone, email or website signup ([MetroPlanOrlando.org/community-outreach/request-a-speaker](http://MetroPlanOrlando.org/community-outreach/request-a-speaker));
- Develop ways to interact with the public at events and presentations, such as surveys and video comments;
- Provide periodic presentations to board and committee members, working groups, and partners on outreach activities and feedback received from the public.

- B.** Publish and distribute **easy-to-read and visually appealing materials that use plain language to inform the public** about significant accomplishments, key issues, upcoming events, and participation opportunities relating to the work of MetroPlan Orlando and transportation planning.

##### SUGGESTED STRATEGIES/TOOLS:

- Distribute printed products, such as annual reports, brochures, and project-specific reports that provide accessible information, summarize accomplishments, and outline key issues;
- Develop digital products, such as the organization website, electronic newsletters, and videos that





- maximize visualization and interaction to make outreach more effective;
- c) Develop targeted media materials for print, broadcast and online outlets to help in reporting stories related to transportation planning by providing facts and context;
  - d) Provide information (text, photos, video) about outreach activities as fact sheets, reports, website posts, electronic newsletter articles, and social media posts.
- C.** Meet federal and state requirements for public involvement by having successful certifications annually from the Florida Department of Transportation and every four years from the U.S Department of Transportation.

#### SUGGESTED STRATEGIES/TOOLS:

- a) Review information from the FDOT Handbook for MPOs, Florida's Government-in-the-Sunshine guidelines, U.S. Dept. of Transportation, and other source

#### **Measurement of Results for Goal 1:**

The measurement of success for this goal will be to increase average outreach output at least 2% for these areas yearly over the base year (2018), with documented engagement, as outlined below:

- Outreach events/ speakers bureau presentations
- Promotional and informative materials content review
- Digital outreach, using Google Analytics and eblast statistics to track website visitors and electronic news recipients
- Social Media postings (maintain average 5.5% engagement, via social media monitor)
- Certification by the Florida Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.

## **Goal 2**

*Continuously reach out to and get input from people who are not easily engaged because of age, ability, language, financial resources, access to technology, or other reasons. Include traditionally underserved populations in the region – senior citizens, economically disadvantaged, physically disabled, young people, and people with limited proficiency in English.*

#### **Objectives that support Goal 2:**

- A.** Develop ways to provide outreach for traditionally underserved populations in the region, using environmental justice focus areas. The focus areas, included in our Nondiscrimination and Language Plan, were established by layering regional maps of disadvantaged populations and identifying the areas with the highest concentrations of people who meet those criteria.



**SUGGESTED STRATEGIES/TOOLS:**

- a) Conduct targeted meetings or attend events that occur within the focus area boundaries;
- b) Develop partnerships that help foster meaningful participation among groups whose voices are not regularly heard in the transportation planning process;
- c) Distribute outreach materials in languages other than English, when needed;
- d) Provide materials in hard copy when needed for those without online access.

- B.** Develop and use an outreach program appropriate for Central Florida students, with an emphasis on planning a future transportation system.

**SUGGESTED STRATEGIES/TOOLS:**

- a) Use programs that promote transportation planning in schools or for school-aged groups;
- b) Distribute age-appropriate materials that explain fundamentals of the transportation system at school and community events.

***Measurement of Results for Goal 2:***

The measurement of success for this goal will be to provide documentation of the following:

- Target at least 30% of outreach events to get participation from underserved populations
- Explore new outreach tools for getting participation from hard-to-reach or underserved groups
- Outreach through youth and school-focused programs



## What Are the Requirements for Public Participation?

### **METROPLAN ORLANDO COMPLIES WITH STATE AND FEDERAL REGULATIONS**

The procedures for community engagement are determined by the rules and regulations set forth in federal legislation and policy. Particulars of the federal guidance are cited in this section and are included in the Appendix. But community engagement is more than just a requirement. It is a critical element of our planning process.

MetroPlan Orlando welcomes advice, suggestions and ideas about regional issues from interested persons and groups. There are many opportunities and levels of involvement related to public policy development. We encourage the public to be involved throughout the decision-making process, including at local government levels where early stages of policy formation often occur.

The MetroPlan Orlando Public Participation Plan is developed in consultation with all interested parties, identifying procedures, strategies, desired outcomes, and evaluation tools related to:

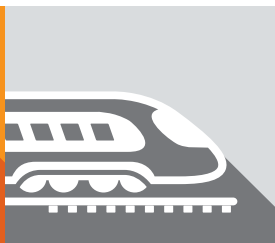
- Providing adequate notice of public participation activities;
- Providing timely notice and reasonable access to information about transportation issues and processes;
- Using visualization techniques;
- Making public information available on [MetroPlanOrlando.org](http://MetroPlanOrlando.org);
- Holding public meetings at convenient and accessible locations and times;
- Demonstrating explicit consideration and response to public input received;
- Seeking out and considering the needs of those traditionally underserved by the existing transportation systems, such as low-income and minority households;
- Providing an additional opportunity for public comment, if the final plan differs significantly from the version made available for public comment;
- Coordinating with the statewide transportation planning public involvement and consultation processes;
- Periodically reviewing the effectiveness of the procedures and strategies contained in the participation plan to ensure a full and open participation process.

The MetroPlan Orlando public participation process is continuing, cooperative and comprehensive.



### **Laws Governing Public Participation**

As part of the planning process, federal law (§450.316, Code of Federal Regulation), and state law (Section 286, Florida statutes) both require public involvement to ensure that various parties – the individuals, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and others – are given reasonable opportunities to comment.





## How Do We Welcome All Participation?

### A NONDISCRIMINATION & LANGUAGE PLAN LAYS OUT A PROCESS



MetroPlan Orlando is committed to equity in transportation planning and welcomes participation from everyone. The Public Participation Plan (PPP) is organized to work in concert with the organization's Title VI Nondiscrimination & Language Plan. This plan is posted under "Nondiscrimination & Language Plan" on [MetroPlanOrlando.org](http://MetroPlanOrlando.org).

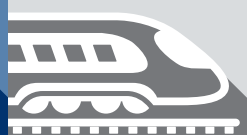
For questions or concerns about civil rights, nondiscrimination, please contact our Public Information Manager / Title VI Coordinator at (407) 481-5672, ext. 320 or [info@metroplanorlando.org](mailto:info@metroplanorlando.org)

### Our Public Participation Policy

Meetings and events at MetroPlan Orlando are open to the public and are posted in the online calendar at [MetroPlanOrlando.org](http://MetroPlanOrlando.org). The following information about how to request reasonable accommodation is included on electronic and printed events listings:

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone or email at least three days prior to the event: (407) 481-5672 or [info@MetroPlanOrlando.org](mailto:info@MetroPlanOrlando.org)

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono o por correo electrónico por lo menos tres días antes del evento: (407) 481-5672 o [info@MetroPlanOrlando.org](mailto:info@MetroPlanOrlando.org)



## How Do We Make Sure Information Gets Out to the Public?

### *METROPLAN ORLANDO PROVIDES NOTICES IN VARIOUS FORMATS*

MetroPlan Orlando takes steps to ensure residents are aware of important information about the planning process and about opportunities for involvement that are available to them.

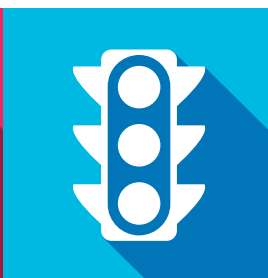
#### **Meeting Announcements & Notification**

According to the state's Sunshine Law (Section 286 of the Florida Statutes), the public must have "reasonable notice" of the meetings of public boards and commissions. MetroPlan Orlando provides notice of the dates and times of all meetings in several ways:

- All meeting information is published at the MPO office.
- All meetings are posted on the MetroPlanOrlando.org electronic calendar, along with contact information and agendas when available.
- For some special meetings, or meetings that occur at different times or locations than normal, the organization uses additional tools for advance notification to support the regular methods. These may include email to database subscribers, social media, or notifications via partners or media.
- MetroPlan Orlando makes all materials available in print, upon request, and regularly publicizes the opportunity to ask for print materials.

#### **Public Record of Meetings**

Sunshine Law stipulates that minutes must be taken of all public meetings. MetroPlan Orlando takes minutes of meetings, distributes them to involved board and committee members, posts them promptly on MetroPlanOrlando.org after approval, and provides written copies on request.



## How Does Social Media Support Our Outreach?

***WE USE IT IN MANY AREAS OF PUBLIC PARTICIPATION, AND A POLICY GUIDES ITS USE***

It takes a variety of communication tools to serve everyone. MetroPlan Orlando is committed to engaging the public in different ways and remaining flexible as methods gain or lose popularity. Social media use, which began more than a decade ago, has now become a must for public participation toolboxes. It brings a special set of needs and considerations.

***MetroPlan Orlando's use of social media is guided by the organizational policy below.***

### **MetroPlan Orlando Social Media Policy**

*UPDATED 2019*

This chapter defines the social networking and social media policy for MetroPlan Orlando. To address the changing ways Central Floridians communicate and obtain information online, we aim to use social media in conjunction with traditional outreach methods to reach a broader audience.

Social media is a common way for people to get information and share comments, so it is a natural place to engage them on transportation planning. However, MetroPlan Orlando recognizes that public record and public access laws require a thoughtful approach. As additional guidance is provided at the state level, the organization will modify the application of social media tools, when necessary.

Should you have any questions about the terms of use of MetroPlan Orlando's social media channels or the Social Media Policy, please contact the public involvement team at 407-481-5672 or [info@MetroPlanOrlando.org](mailto:info@MetroPlanOrlando.org).

MetroPlan Orlando adheres to the following social media guidelines to ensure compliance with Florida's open government and public record laws:



#### **Access**

The public will be able to view all social media content posted by MetroPlan Orlando and to comment on posts within the channels. However, content generated by members of the public may not automatically appear.

At all times, MetroPlan Orlando will use social media to encourage substantive and courteous conversation online.

The organization will regularly monitor user comments and take appropriate action to delete inappropriate comments that violate the rules of engagement, as outlined below. MetroPlan Orlando will keep a record of any deleted comments.



User comments containing these types of content will not be allowed:

- Unrelated to the particular post being commented upon
- Supporting or opposing political campaigns or ballot measures
- Profanity
- Promoting, fostering or perpetuating discrimination on the basis of race, creed, color, age, religion, gender, marital status, status with regard to public assistance, national origin, physical or mental disability or sexual orientation
- Sexual content or links to sexual content
- Solicitations of commerce
- Conducting or encouraging illegal activity
- Possibly compromising safety or security of public or private entities
- Violating a legal ownership interest of any other party



### Content

MetroPlan Orlando's social media channels contain a mix of our own original content – highlighting the organization's activities and those of partners – and information repurposed from outside sources and linking to external sites. Appearance of external links does not constitute an official endorsement on behalf of MetroPlan Orlando.

Use of social media will primarily focus on information about transportation or related to the transportation planning process.



### Posting & Administration

As is the case with the MetroPlan Orlando website, the public outreach staff will be responsible for the content and upkeep of any social media channels created to promote the mission of the organization. Content on the website and social media channels should be authorized by the Public Information Manager.

All MPO-related communication through the organization's official social media is expected to be conducted in a professional manner. Neither MPO staff nor the public should use the social media channels for personal purposes.

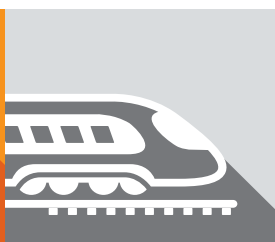
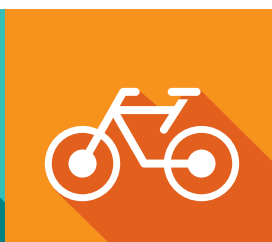
MetroPlan Orlando will track social media activity regularly.



### Public Record

Social media records will conform to applicable public record retention schedules, as outlined in Florida Statutes.

MetroPlan Orlando board and committee members are prohibited from engaging in an exchange or discussion of matters via social media that will foreseeably come before the board or committee for official action. Such an exchange could violate Florida's Government-in-the-Sunshine law.





### Disclaimer

MetroPlan Orlando's social media channels will contain this disclaimer, referring users to the Social Media Policy:

*Comments expressed on MetroPlan Orlando social media channels do not necessarily reflect the opinions and position of individual board members, administrators, or employees. In addition to information provided by MetroPlan Orlando, social media channels may contain comments and opinions from unrelated third parties, which are provided as a convenience to the public or for informational purposes. These comments or opinions do not constitute endorsement or approval by MetroPlan Orlando.*

*MetroPlan Orlando encourages courteous, civil discourse. Comments on MetroPlan Orlando social media channels are moderated according to the guidelines found in the organization's Social Media Policy, which prohibit certain types of material. These guidelines can be found in our Public Participation Plan]. MetroPlan Orlando reserves the right to remove or hide a comment that is in violation of the policy, without notification.*

DRAFT





## How Do We Evaluate Our Success?

To ensure that this plan is effective in meeting its performance measures and that it satisfies federal and state requirements related to public involvement, MetroPlan Orlando will complete an update of the Public Participation Plan every five years to reflect the latest outreach approaches.

MetroPlan Orlando staff will review the goals, strategies, and tools included in the Public Participation Plan annually to ensure activities are meaningful and effective.

A Public Participation “dashboard” for MetroPlan Orlando outreach activities will be posted to [MetroPlanOrlando.org](http://MetroPlanOrlando.org) between plan updates. The dashboard will outline how community outreach efforts are measuring up to the goals and objectives listed in this plan.



# APPENDIX

## 2019 PUBLIC PARTICIPATION PLAN

APPLICABLE STATE & FEDERAL LAWS



**TAB 5**







## **Board Action Fact Sheet**

**Meeting Date:** September 11, 2019

**Agenda Item:** IX.D. (Tab 5)

**Roll Call Vote:** No

**Action Requested:**

Approval of Public Participation Plan for the 2045 Metropolitan Transportation Plan (MTP)

**Reason:**

Developing a 20-year transportation plan requires sound technical work and public input. This Public Participation Plan discusses how the public will shape the 2045 Plan and how MetroPlan Orlando will engage with the community.

**Summary/Key Information:**

The goal of this Public Participation Plan is to establish a thorough, inclusive process that uses creative approaches to offer the public continuous opportunities to shape the 2045 Plan.

Contents of the plan include:

- Objectives, Strategies & Evaluation Measures
- Evaluation & Reporting
- Identifying Stakeholders
- How the community can get in touch with MetroPlan Orlando
- Public Participation Requirements
- Schedule of Public Participation Activities

Federal law requires at least a 45-day public comment period prior to approval of a Public Participation Plan. MetroPlan Orlando met this requirement by posting a draft plan to MetroPlanOrlando.org on July 26, 2019. The comment period ended on September 10, 2019.

**MetroPlan Budget Impact:**

None

**Local Funding Impact:**

None

**Committee Action:**

CAC: Recommended approval on 8/28/19  
TSMO: Recommended approval on 8/23/19  
TAC: Recommended approval on 8/23/19  
MAC: To be determined at meeting on 9/5/19

**Staff Recommendation:**

Recommends approval

**Supporting Information:**

Public Participation Plan for 2045 Plan (draft)



2045

FUTURE DR.



metroplan orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP

## 2045 Metropolitan Transportation Plan PUBLIC PARTICIPATION PLAN

### *MetroPlan Orlando*

250 S. Orange Ave., Suite 200 • Orlando, FL 32801 • (407) 481-5672

Web: [MetroPlanOrlando.org](http://MetroPlanOrlando.org) • Email: [Info@MetroPlanOrlando.org](mailto:Info@MetroPlanOrlando.org)

Facebook: [@MetroPlan Orlando](https://www.facebook.com/MetroPlanOrlando) • Twitter: [@MetroPlan\\_Orl](https://twitter.com/MetroPlan_Orl)

*Public Comment Period: July 26, 2019 – September 10, 2019*

*Adoption by MetroPlan Orlando Board: September 11, 2019*

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## HOW TO GET INVOLVED IN THE 2045 PLAN



### Online at MetroPlanOrlando.org

Learn more about how long range planning works and sign up for our e-newsletter to get email updates on comment opportunities



### Request printed material

If you don't have digital access and prefer information in paper form, you can make that request by calling the number below



### In person

Invite us to attend your event or present to your group by contacting our community outreach staff



### Questions?

Contact our community outreach staff at **MTP@MetroPlanOrlando.org** or **407-481-5672**



### On social media

Follow us on Facebook and Twitter to learn about transportation news and when we'll be out in the community



# PLANNING FOR THE YEAR 2045



Planning Central Florida's transportation system for the year 2045 presents vast opportunities and real challenges. How will our region grow and evolve? What type of transportation system will best meet the future needs of our residents and visitors? What kinds of projects will we be able to afford?

MetroPlan Orlando seeks to answer these questions and more while developing the 2045 Metropolitan Transportation Plan (MTP, or 2045 Plan), which is scheduled for completion at the end of 2020. As the metropolitan planning organization for Orange, Osceola, and Seminole Counties, we provide leadership in transportation planning. We engage the public and cultivate effective partnerships with local governments and transportation industry experts to create the best plan possible for Central Florida – one that addresses transportation challenges and prepares our region for the future.

## HOW THE PUBLIC WILL SHAPE THE 2045 PLAN

Creating a transportation plan that spans decades requires two key things: 1) sound technical work and 2) diverse public input.

This Public Participation Plan ensures the community has a voice in the development of the 2045 Plan by creating opportunities to be informed and engaged throughout the planning process. The Participation Plan guides MetroPlan Orlando's outreach efforts, and ultimately maps out how we will successfully achieve public involvement objectives.



Outreach will take place in two phases (see Schedule of Activities on page 13). In phase one, we'll seek opinions on what Central Floridians want to see in their future transportation system, and how they want to achieve that vision. In phase two, we'll seek more specific public input based on a handful of potential scenarios for the year 2045.

**MetroPlan Orlando is committed to community outreach that is:**

- **Thorough:** Outreach should be comprehensive, providing many options for how a person can get involved.
- **Inclusive:** Everyone is welcome to participate in the 2045 Plan process. We want to make sure participants are as diverse as our wonderful region, therefore, we make a concerted effort to reach traditionally underserved communities.
- **Creative:** We strive to use cutting-edge tools and techniques to reach the public. Being innovative means we're always focused on improving.
- **Continuous:** Members of the public should be able to participate from the comfort of their own homes, at a time convenient to them. This means using tools that enable 24/7 involvement. We also invite public feedback throughout the planning process.

**PUBLIC PARTICIPATION GOAL  
FOR 2045 PLAN**

Establish a **thorough, inclusive** process that uses **creative** approaches to offer the public **continuous** opportunities to shape the 2045 Plan.





# OBJECTIVES, STRATEGIES & EVALUATION



The following objectives and strategies will be used to achieve our public participation goal during development of the 2045 Plan. Evaluation measures are also outlined to ensure effectiveness.

## OBJECTIVES FOR IN-PERSON ENGAGEMENT:

How active we are in reaching people in person, obtaining input, and sharing public opinion with decision makers

### OBJECTIVE #1 – Community Events & Reaching Underserved Communities

Personally engage and obtain input from at least 1,500 people in the development of the 2045 Plan by participating in three outreach events per month during phase one, with at least a third of these events taking place in MetroPlan Orlando's environmental justice focus areas. These areas, shown in our Title VI Program: Nondiscrimination & Language Plan, identify parts of the region with high concentrations of underserved communities.

#### Strategies:

- Partner with existing groups (see Identifying Stakeholders on page 8) to conduct presentations that inform and gather public input
- Speak with people where they already are by hosting booths at community festivals or public locations
- Encourage public participation by using an activity to gather input and increase public awareness of transportation planning



- Provide essential materials in Spanish and visually-accessible formats, as needed
- Work with local government and transportation partners to identify outreach opportunities, particularly to reach underserved groups
- Develop a youth outreach program to get input from those who will be affected most by the 2045 Plan
- Reach out to bus and rail riders through a series of *Transit Talks* pop-up meetings
- Encourage event participants to see the results of their input and stay in touch throughout the 2045 Plan development by signing up for MetroPlan Orlando's electronic newsletter

#### Evaluation Measures:

Outreach Event Listing, Survey Results



#### OBJECTIVE #2 – Events Hosted by MetroPlan Orlando

Hold two transportation summits to raise awareness of key milestones during development of the 2045 Plan (including sharing the draft plan), with a total of 250 attendees, garnering input from 50%.

#### Strategies:

- Choose event locations that comply with Americans with Disabilities Act (ADA) requirements and are accessible by public transportation
- Establish opportunities for public input by allowing comments to be submitted in person, electronically, or via postal service
- Create an educational event program with interesting content that explains the 2045 Plan's primary concepts
- Provide communication kits to make it easy for partners to distribute event information via social media and other communication channels such as newsletters
- Provide sufficient event notification, in accordance with Florida's Government-in-the-Sunshine guidelines



- Create a detailed strategic media plan targeting various media outlets and local government access television channels to drive event attendance and public participation in the 2045 Plan
- Explore social media advertising to boost event attendance
- Explore adding an online component to the event to broaden reach

#### **Evaluation Measures:**

Event Attendance, Comments

#### **Objective #3 – Sharing Public Input with Decision Makers**

Supply a continuous stream of 2045 Plan public input to decision makers by providing quarterly community outreach updates to MetroPlan Orlando's Board, committees, and the 2045 Plan Working Group (see page 10 for more information) through various communication channels, such as written summaries, videos, and oral presentations.

#### **Strategies:**

- Create a 2045 Plan Working Group to ensure a thorough vetting of plan concepts and documents
- Compile community event reports that provide photos, demographic information, and a summary of feedback gathered at outreach events
- Create short videos summarizing public sentiment at events to convey diversity of feedback
- Provide community outreach briefings and consult with federal and state transportation officials overseeing MetroPlan Orlando's work
- Conduct statistically-valid market research examining public opinion on transportation issues in the three-county area

#### **Evaluation Measures:**

Community Event Reports, Oral Presentations, Videos, Market Research Results

### **OBJECTIVES FOR VISUALIZATION & ACCESS TO INFORMATION:**

How we will share information and ensure two-way communication

#### **Objective #4 – Use of Plain Language & Visualization in Communication Tools**

Ensure that all 2045 Plan print and electronic materials communicate MetroPlan Orlando's message in an effective, appealing way by using visuals (photos, illustrations, charts, etc.) and plain language, as defined by Federal Plain Language Guidelines.

#### **Strategies:**

- Brand the 2045 Plan to make communication tools immediately recognizable
- Include how-to-comment information on all materials (email, social media, etc.)
- Send regular outreach updates via email, including MetroPlan Orlando's newsletter, to community contacts
- Create a printed brochure explaining the 2045 Plan process in English and Spanish





- Create shareable social media graphics to communicate key plan concepts and event information
- Feature the 2045 Plan in MetroPlan Orlando's annual report, a communication tool used primarily with industry experts, elected officials, and the business community
- Create new online mapping features to place on MetroPlanOrlando.org to boost visualization efforts
- Incorporate innovative technology and interactive elements in community presentations and events

#### Evaluation Measures:

Email Statistics, Analytics for Web Maps, Checklist for Plain Language

#### WHAT IS VISUALIZATION?

According to the Federal Highway Administration, "visualization techniques are methods used to show information in clear and easily understood formats such as maps, pictures, or displays."



#### Objective #5 – Digital Outreach (Website, Social Media & Video)

Provide digital engagement opportunities and transportation planning information through MetroPlan Orlando's website, social media channels, and online videos, achieving:

- a monthly average of 500 unique visitors to the 2045 Plan section of the website,
- a monthly average of 15 posts focused on the 2045 Plan, with 5% engagement, and
- 1,000 cumulative views on 2045 Plan videos.

#### Strategies:

- Drive traffic to website from social media channels
- Include website address in all materials and presentations and encourage visits
- Share timely transportation news on social media
- Encourage continuous two-way communication with the public by posting photos from outreach events and stimulating interest in future events
- Explore additional social media channels for potential use
- Conduct video interviews at 2045 Plan meetings and events, as well as at locations where people typically congregate
- Post video footage online, with captions whenever possible to make them ADA-friendly, and disseminate through social media channels
- Use an online platform to collect input during phase two of public outreach
- Post 2045 Plan technical reports to the website for public review as they become available throughout plan development, and publish all final 2045 Plan documents to the website no later than 90 days after official adoption by the MetroPlan Orlando Board



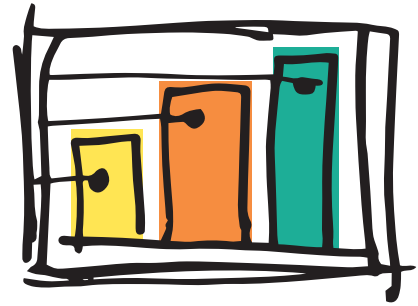
### Evaluation Measures:

Website Analytics, Social Media Statistics, Video Statistics

## EVALUATION & REPORTING

MetroPlan Orlando will periodically review the effectiveness of these objectives and strategies throughout the implementation of the participation plan and make any necessary adjustments to ensure our goal is reached.

A comprehensive, appealing and easy-to-understand report will be produced to document public participation for the 2045 Plan. The report will present an overview of outreach activities, evaluate the effectiveness of these activities against the objectives outlined in this Public Participation Plan, and summarize public feedback received. Results will be shared with MetroPlan Orlando's Board and committees prior to the adoption of the 2045 Metropolitan Transportation Plan.



# IDENTIFYING STAKEHOLDERS



Achieving the objectives in this Public Participation Plan begins with appropriately identifying audiences with a jurisdictional, direct, or other interest in the 2045 Plan. MetroPlan Orlando will develop a comprehensive community stakeholder database to ensure that input is gathered from as many segments of the community as possible. This includes regular coordination with local governments, as well as state and federal agencies.



## I DON'T SEE MY GROUP'S NAME LISTED HERE! HOW CAN I GET IN TOUCH WITH METROPLAN ORLANDO?

We're always on the lookout to connect with organizations we haven't spoken with before. If you don't see your group's name on here, please let us know so you can get involved in the 2045 Plan. Contact our community outreach staff to learn more by emailing [MTP@MetroPlanOrlando.org](mailto:MTP@MetroPlanOrlando.org) or calling 407-481-5672.



The stakeholder database will be updated throughout the public involvement process, and at a minimum will include the following entities:

### **Community & Service Organizations**

Alumni Organizations  
Apartment Complexes  
Bicycle & Pedestrian Advocacy Groups  
CareerSource Central Florida  
Civic Involvement Organizations  
Disability Advocacy Groups  
Environmental Advocacy Groups  
Faith-based Organizations  
Food Security Advocacy  
Homeowners Associations  
Leadership Programs  
Older Adult Advocacy  
Social Justice Organizations  
Social Service Organizations  
Sorority & Fraternity Organizations  
Transit Advocacy Groups  
Universities/Colleges  
Veterans Associations

### **Health Organizations**

Florida Department of Health in Orange County  
Florida Department of Health in Osceola County  
Florida Department of Health in Seminole County  
Healthy West Orange  
Orange Blossom Family Health  
Osceola Community Health Services

### **Business & Tourism Associations**

Apartment Association of Greater Orlando  
Central Florida Hotel & Lodging Association  
Chambers of Commerce  
Convention & Visitors Bureaus  
Florida Vacation Rental Managers Association  
International Drive Business Improvement District  
Orlando Economic Partnership & Alliance for Regional  
Transportation  
Realtors Associations

### **State & Federal Agencies**

Central Florida Congressional Delegation  
Central Florida Legislative Delegation  
Federal Highway Administration  
Federal Transit Administration  
Florida Department of Environmental Protection  
Florida Department of Transportation  
Florida's Turnpike Enterprise  
reThink Your Commute  
SunRail

### **Local Governments**

Orange County & City Governments  
Osceola County & City Governments  
Seminole County & City Governments

### **Planning & Operating Partners**

Aviation Authorities  
Central Florida Expressway Authority  
East Central Florida Regional Planning Council  
LYNX  
School Districts  
Water Management Districts

### **Board & Committees**

MetroPlan Orlando Board  
Community Advisory Committee  
Transportation Technical Committee  
Transportation System Management & Operations  
Advisory Committee  
Municipal Advisory Committee  
Transportation Disadvantaged Local Coordinating  
Board



## 2045 PLAN WORKING GROUP

To better manage the 2045 Plan development process, MetroPlan Orlando staff will establish a working group made up of volunteer community leaders, subject matter experts, and transportation planning and traffic engineering agency staff from the three-county area.

The group's purpose is to help ensure a process that is technically sound, enjoys broad public and expert support, and results in the creation of a far-sighted and feasible transportation plan that can guide regional transportation investment for the years to come.

The working group will review all technical documentation and provide feedback. All meetings will be public and will welcome public participation and input.

The 2045 Plan Working Group will include representation from:

- Technical Advisory Committee
- Transportation System Management & Operations Advisory Committee
- Community Advisory Committee
- Transportation Planning & Operating Agencies
  - LYNX (Central Florida Regional Transportation Authority)
  - Central Florida Expressway Authority
  - Florida's Turnpike Enterprise
  - East Central Florida Regional Planning Council
  - Florida Department of Transportation District 5
  - Greater Orlando Aviation Authority
  - Reedy Creek Improvement District
  - Federal Highway Administration
- Transportation Disadvantaged Community
- Economic Development
- Convention & Tourism Industry
- Freight & Logistics Industry
- Nonprofit / Independent Sector
- Intercity Passenger Service Provider



# PUBLIC PARTICIPATION REQUIREMENTS



This Public Participation Plan meets all requirements for public involvement, as outlined in federal law (23 CFR 450.316 and 23 CFR 450.322) and state law (s.339.175(7), F.S.). MetroPlan Orlando has developed this plan in consultation with interested parties, as specified in law.

## PUBLIC PARTICIPATION PLAN NOTIFICATION & COMMENT PERIOD

MetroPlan Orlando posted the draft Public Participation Plan to its website on July 26, 2019, beginning the 45-day comment period. The comment period ended on September 10, 2019, the day before the plan was officially adopted by the MetroPlan Orlando Board.

The participation plan was presented as an action item for input and adoption at the following MetroPlan Orlando committee and board meetings:





GROUP NAME	ACTION TAKEN	DATE OF ACTION
<b>Transportation Disadvantaged Local Coordinating Board</b>	Presented for information and input	8/8/19
<b>2045 Plan Working Group</b>	Presented for information and input	8/20/19
<b>Technical Advisory Committee</b>	Recommended approval	8/23/19
<b>Transportation System Management &amp; Operations Advisory Committee</b>	Recommended approval	8/23/19
<b>Community Advisory Committee</b>	Recommended approval	8/28/19
<b>Municipal Advisory Committee</b>	Recommended approval	9/5/19
<b>MetroPlan Orlando Board</b>	Adopted the Public Participation Plan	9/11/19

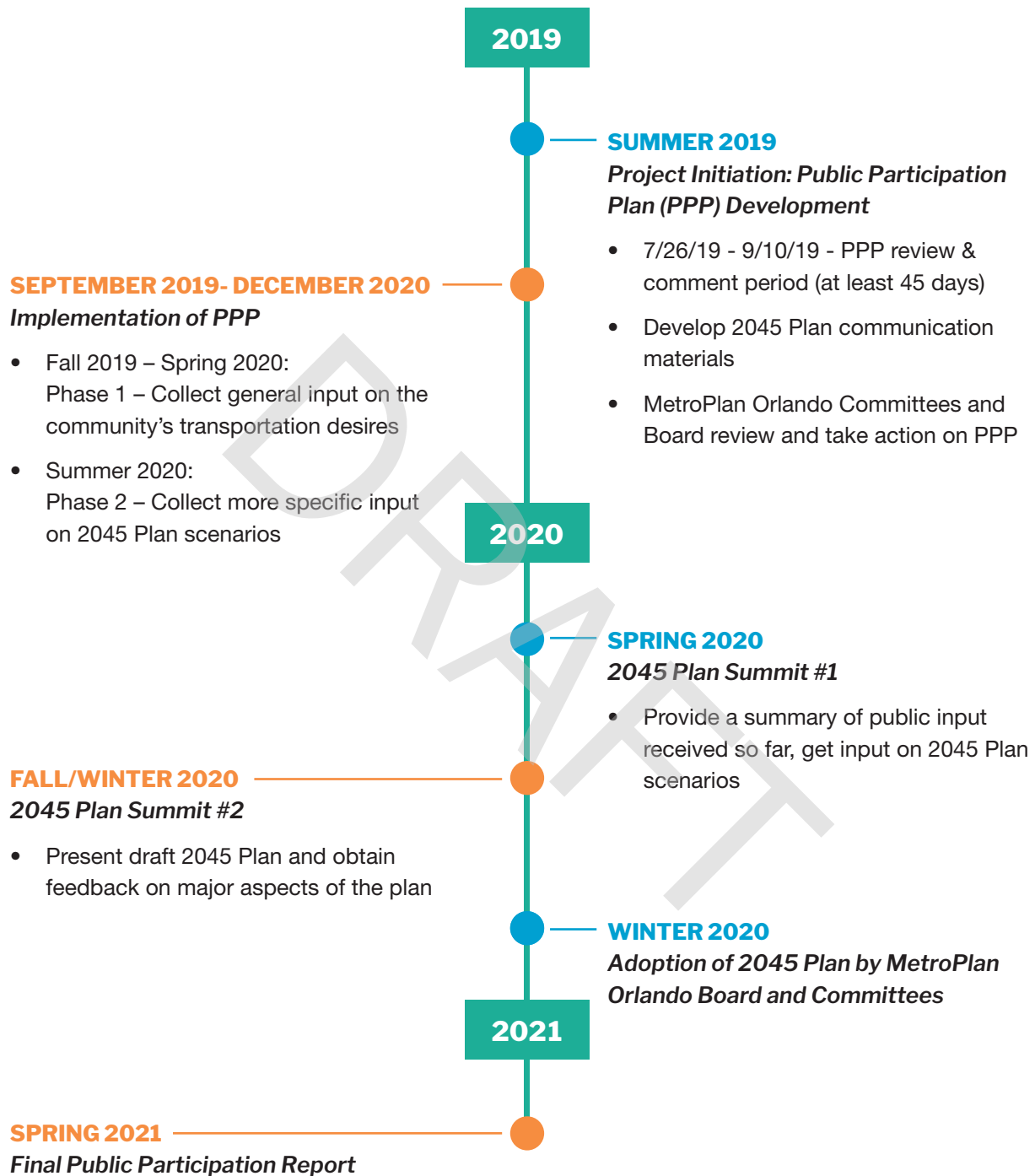
Email notifications and an invitation to review the Public Participation Plan on MetroPlanOrlando.org were sent to MetroPlan Orlando's community database of interested parties, board/committee list, and federal/state transportation partners at the opening (7/26/19), in the middle (dates to be inserted when finalized), and just prior to the end (date to be inserted when finalized) of the required comment period. This information was also distributed via social media channels of Facebook and Twitter.

### WHAT ARE THE REQUIREMENTS FOR PUBLIC PARTICIPATION?

"MPOs are required to develop and use a documented Public Participation Plan that defines a process for providing reasonable opportunities to be involved in the metropolitan transportation planning process to individuals, affected public agencies, representatives of public transportation employees, public ports, freight shippers, providers of freight transportation services, private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefit program, parking cash-out program, shuttle program, or telework program), representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties." ~FDOT MPO Management Handbook



# SCHEDULE OF PUBLIC PARTICIPATION ACTIVITIES FOR 2045 PLAN



*\*This schedule is subject to change*





**TAB 6**





September 11, 2019

To: Commissioner Betsy VanderLey, Board Chairwoman  
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I attended the Floridians for Better Transportation Summer Camp July 10-12
- I met with Nap Ford, CEO of the JTA in Jacksonville on July 12
- I participated in an AMPO Nominating Committee Meeting on July 16
- I attended the CFCRC Meeting on July 18
- I attended the NARC Washington D.C. Fly-in on July 25
- I attended the MPOAC Best Practices Sub Committee meeting on July 30
- I attended the MPOAC Staff Directors meeting on July 30
- I attended the MPOAC Policy Board Meeting on July 30
- I was a panelist at the CFTPG Brown Bag luncheon on July 31
- I presented to the County Watch Group on August 3
- I participated in an AMPO Nominating Committee Meeting on August 5
- I attended the North Florida TPO Board Meeting on August 8
- I met with the North Florida TPO Executive Director to learn of their data sharing program
- I met with FDOT on August 27 to discuss real time data sharing opportunities
- I met with Mayor McDonald on August 28 to discuss the Maitland Avenue/Maitland Boulevard intersection
- I met with the UCF Strategic Planning Team on August 28
- I attended the CFCRC meeting on August 29

#### Federal Certification

- FHWA staff will be presenting their findings from our 2019 Federal Certification at the September Board Meeting.

### NARC Fly-In

- I participated in the NARC Fly-In in Washington D.C. on Wednesday July 24. This consisted of a full day of meetings with NACo and NLC leadership and select Washington Representatives. We met with key staff members of the House T&I Committee, House Problem Solvers Caucus, House Leadership, Senate Leadership and Senate Environment & Public Works Committee.

### Draft Transportation Bill

- The Senate Environment & Public Works Committee has a draft transportation bill under review. The bill, if and when adopted, will replace the FAST Act which expires in September 2020.
- It is important to remember that the draft bill provides \$287 billion in contract authority over five years, but from the highway account of the Highway Trust Fund. This is a 27% increase over the FAST Act. Paying for the proposed bill is the responsibility of the Senate Finance Committee. It is not funded and does not yet include any funds for transit, freight or safety, which would need to be addressed in the final bill.
- There should be a great deal of additional information over the next several months. I will provide that as it becomes available.

### Central Florida Mobility Week

- The 2019 Central Florida Mobility Week will be celebrated beginning October 25-November 1. Mobility Week first started three years ago (2016) in Central Florida. It is now statewide. It is a series of weeklong activities to promote awareness of transportation choices and safety. It is an ideal time for partner agencies to host events, highlight achievements, or roll out initiatives supporting sustainable and multimodal transportation.
- & Public Works Committee.

### Association of Metropolitan Planning Organizations (AMPO)

- I am serving on the AMPO Board of Directors nominating committee for election of new board members for 2020-2022 term.

### FDOT Work Program On-Line Public Hearing

- The On-Line Public Hearing for the FDOT Draft Work Program is scheduled for October 21-25, 2019



FDOT District Five - Orlando and Oviedo Operations  
420 West Landstreet Road, Orlando, 32824  
2400 Camp Road, Oviedo, 32765  
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant  
In-House Construction  
Maintenance

## Project Status Report as of August 22, 2019

ORANGE						
SR 423 (John Young Parkway) from SR 50 to Shader Road						
FIN #	239496-3-52-01					
CONTRACT #	T5538					
Conventional Pay Item						
PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.						
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	860	\$27,755,577.80
FUND TYPE	Construction	TIME BEGAN:	1/7/2017	ELAPSED:	567	\$16,173,730.69
		WORK BEGAN:	1/7/2017	% ORIGINAL:	74.12%	58.28%
		EST. COMPLETION:	Spring 2020	% TO DATE:	65.93%	58.27%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		John Bailey	C: 407-466-4387		<a href="mailto:john.bailey@kisingercampo.com">john.bailey@kisingercampo.com</a>	
FDOT PROJECT MANAGER		Carlton Daley	O: 321-319-8129 C: 407-832-1694		<a href="mailto:carlton.daley@dot.state.fl.us">carlton.daley@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274		<a href="mailto:JomoF@southlandconstruction.com">JomoF@southlandconstruction.com</a>	
ORANGE						
SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike						
FIN #	407143-4-52-01, 407143-5-52-01, 407143-6-62-01					
CONTRACT #	T5552					
Conventional Pay Item						
PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road						
					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,296	\$79,716,571.87
FUND TYPE	Construction	TIME BEGAN:	10/14/2016	ELAPSED:	1,039	\$60,105,731.07
		WORK BEGAN:	10/14/2016	% ORIGINAL:	98.95%	79.27%
		EST. COMPLETION:	Spring 2020	% TO DATE:	80.17%	75.40%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Robert Murphy	O: 407-875-8900 C: 813-918-6390		<a href="mailto:rmurphy@transystems.com">rpmurphy@transystems.com</a>	
FDOT PROJECT MANAGER		Trevor Williams	O: 321-319-8138 C: 407-625-4360		<a href="mailto:trevor.williams@dot.state.fl.us">trevor.williams@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Neil Parekh	O: 407-737-6741 C: 305-753-8621		<a href="mailto:nparekh@princecontracting.com">nparekh@princecontracting.com</a>	
ORANGE						
SR 414 (Maitland Blvd) from SR 400 (I-4) to CR 427 (Maitland Ave)						
FIN #	424217-1-52-01					
CONTRACT #	T5625					
Conventional Pay Item						
PROJECT DESCRIPTION: Widen of State Road (S.R.) 414 / Maitland Boulevard from east of Interstate 4 (I-4) (Hope Road) to east of County Road (C.R.) 427 (Maitland Avenue) from a suburban 4-lane facility to an urban 6-lane facility.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	10/31/2018	ORIGINAL:	480	\$7,136,709.34
FED. AID #:	D517056B	NTP:	1/07/2019	CURRENT:	507	\$7,136,709.34
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	177	\$2,504,765.47
		WORK BEGAN:	2/6/2019	% ORIGINAL:	36.88%	35.10%
		EST. COMPLETION:	Spring 2020	% TO DATE:	34.91%	35.10%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Peter Crespi	O: 407-278-2723 C: 407-325-9728		<a href="mailto:peter.crespi@dot.state.fl.us">peter.crespi@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		David Jewett	O: 386-322-4500 C: 386-281-9042		<a href="mailto:david.jewett@mascicq.com">david.jewett@mascicq.com</a>	

## Project Status Report as of August 22, 2019

ORANGE						
SR 500/US 441 (Orange Blossom Trail) from East of Lake Doe Cove to East of SR 429						
FIN #	437338-1-52-01					
CONTRACT #	E5Z27					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from east of Lake Doe Cove to east of SR 429						
					TIME	COST
CONTRACTOR:	Masci General Contractor, Inc.	LET DATE:	6/05/2018	ORIGINAL:	420	\$4,978,322.92
FED. AID #:	N/A	NTP:	7/31/2018	CURRENT:	476	\$4,985,072.92
FUND TYPE	Construction	TIME BEGAN:	8/30/2018	ELAPSED:	354	\$3,454,311.62
		WORK BEGAN:	9/4/2018	% ORIGINAL:	84.29%	69.39%
		EST. COMPLETION:	Fall 2019	% TO DATE:	74.37%	69.29%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Scott Stagg	O:407-319-7460 C: 407-362-1309		<a href="mailto:sstagg@drmp.com">sstagg@drmp.com</a>	
FDOT PROJECT MANAGER		Tammie Andrews	O: 407-278-2741 C: 407-687-6234		<a href="mailto:tammie.andrews@dot.state.fl.us">tammie.andrews@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		David Jewett	C: 386-281-9042		<a href="mailto:davidjewett@mascigc.com">davidjewett@mascigc.com</a>	

ORANGE						
SR 527/SR 426 (Orange Avenue) from South of Lake Conway Drive to North of Grant Street						
FIN #	437330-1-52-01					
CONTRACT #	T5635					
Lump Sum						
PROJECT DESCRIPTION: Milling and resurfacing Orange Avenue from south of Lake Conway Drive to north of Grant Street						
					TIME	COST
CONTRACTOR:	The Lane Construction Corp	LET DATE:	10/31/2018	ORIGINAL:	290	\$2,923,010.00
FED. AID #:	D518006B	NTP:	1/07/2019	CURRENT:	305	\$2,923,010.00
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	177	\$1,163,721.09
		WORK BEGAN:	2/6/2019	% ORIGINAL:	61.03%	39.81%
		EST. COMPLETION:	Fall 2019	% TO DATE:	58.03%	39.81%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		<a href="mailto:ryan.flipse@dot.state.fl.us">ryan.flipse@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Terry Carmichael	O: 407-891-9613 C: 321-303-9784		<a href="mailto:TLCarmichael@laneconstruct.com">TLCarmichael@laneconstruct.com</a>	

ORANGE						
SR 600/SR 500/US 441/US 17-92 (Orange Blossom Trail) from South of SR 482 (Sand Lake Road) to North of SR 482						
FIN #	437592-1-52-01					
CONTRACT #	T5629					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from south of Sand Lake Road to north of Sand Lake Road						
					TIME	COST
CONTRACTOR:	Florida Safety Contractors, Inc.	LET DATE:	9/26/2019	ORIGINAL:	200	\$1,369,368.97
FED. AID #:	D518002B	NTP:	2/07/2019	CURRENT:	212	\$1,369,368.97
FUND TYPE	Construction	TIME BEGAN:	2/05/2019	ELAPSED:	190	\$1,163,721.09
		WORK BEGAN:	2/6/2019	% ORIGINAL:	95.00%	84.98%
		EST. COMPLETION:	Fall 2019	% TO DATE:	89.62%	84.98%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Carlton Daley	O: 321-319-8129 C: 407-832-1694		<a href="mailto:carlton.daley@dot.state.fl.us">carlton.daley@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Tom Jacobson	O: 813-982-9172 C: 727-207-7252		<a href="mailto:T.Jacobson@floridasafetycontractors.co">T.Jacobson@floridasafetycontractors.co</a>	



Outside Consultant

In-House Construction

Maintenance

## Project Status Report as of August 22, 2019

ORANGE						
US 441 Resurfacing from Jones Avenue to Wadsworth Road						
FIN #	437331-1-52-01					
CONTRACT #	E5Z34					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from Jones Avenue to south of Wadsworth Road, widening right turn lanes, bicycle facilities, and drainage improvements.						
					TIME	COST
CONTRACTOR:	D.A.B. Constructors	LET DATE:	8/07/2018	ORIGINAL:	320	\$3,424,444.44
FED. AID #:	N/A	NTP:	10/08/2018	CURRENT:	350	\$3,424,444.44
FUND TYPE	Construction	TIME BEGAN:	10/29/2018	ELAPSED:	294	\$2,581,449.99
		WORK BEGAN:	10/29/2018	% ORIGINAL:	91.88%	75.38%
		EST. COMPLETION:	Fall 2019	% TO DATE:	84.00%	75.38%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Scott Stagg	O:407-319-7460 C: 407-362-1309		<a href="mailto:ssagg@drmp.com">sstagg@drmp.com</a>	
FDOT PROJECT MANAGER		Tammie Andrews	O: 407-278-2741 C: 407-687-6234		<a href="mailto:tammie.andrews@dot.state.fl.us">tammie.andrews@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Mike Lemke	C: 352-601-8043		<a href="mailto:mikel@dabcon.com">mikel@dabcon.com</a>	
ORANGE						
SR 435 (Kirkman Road) from north of SR 482 (Sand Lake Road) to south of SR 408 (excluding north of International Drive to Major Boulevard)						
FIN #	437341-1-52-01					
CONTRACT #	T5628					
Construction						
PROJECT DESCRIPTION: Milling and resurfacing Kirkman Road (State Road (S.R.) 435) from north of Sand Lake Road (S.R. 482) to south of S.R. 408						
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	5/22/2019	ORIGINAL:	650	\$16,216,216.21
FED. AID #:	D517084B	NTP:	7/16/2019	CURRENT:	650	\$16,216,216.21
FUND TYPE	Construction	TIME BEGAN:	8/15/2019	ELAPSED:	4	\$321,690.34
		WORK BEGAN:	8/15/2019	% ORIGINAL:	0.62%	1.98%
		EST. COMPLETION:	Summer 2021	% TO DATE:	0.62%	1.98%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Dan Barbato	C: 561-719-9885		<a href="mailto:dbarbato@consoreng.com">dbarbato@consoreng.com</a>	
FDOT PROJECT MANAGER		Trevor Williams	O: 321-319-8138 C: 407-625-4360		<a href="mailto:trevor.williams@dot.state.fl.us">trevor.williams@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Ed Devincenzo	C: 321-604-1767		<a href="mailto:Ed.Devincenzo@scifl.com">Ed.Devincenzo@scifl.com</a>	
ORANGE						
SR 482 (Sand Lake Road) from Lake Gloria Boulevard to SR 527 (Orange Avenue)						
FIN #	441066-1-52-01					
CONTRACT #	T5647					
Construction						
PROJECT DESCRIPTION: Adding a new sidewalk on the north side of State Road (S.R.) 482 (Sand Lake Road) from Lake Gloria Boulevard/Sunport Drive to S.R. 527 (Orange Avenue /						
					TIME	COST
CONTRACTOR:	Atlantic Civil Constructors Corporation	LET DATE:	3/27/2019	ORIGINAL:	150	\$2,009,089.64
FED. AID #:	D518037B	NTP:	5/28/2019	CURRENT:	154	\$2,009,089.64
FUND TYPE	Construction	TIME BEGAN:	6/23/2019	ELAPSED:	50	\$1,163,721.09
		WORK BEGAN:	6/23/2019	% ORIGINAL:	33.33%	57.92%
		EST. COMPLETION:	Fall 2019	% TO DATE:	32.47%	57.92%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Carlton Daley	O: 321-319-8129 C: 407-832-1694		<a href="mailto:carlton.daley@dot.state.fl.us">carlton.daley@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Chris Sousa	C: 407-277-8410		<a href="mailto:chris.sousa@atlantic-civil.com">chris.sousa@atlantic-civil.com</a>	



Outside Consultant

In-House Construction

Maintenance

## Project Status Report as of August 22, 2019

ORANGE						
SR500 /US441 (South Orange Blossom Trail) from north of Holden Avenue to 36th Street						
FIN #	439679-1-52-01					
CONTRACT #	T5653					
Construction						
PROJECT DESCRIPTION: Enhancing pedestrian safety along South Orange Blossom Trail from north of Holden Avenue to 36th Avenue in Orlando by installing six pedestrian hybrid						
					TIME	COST
CONTRACTOR:	PowerCore, Inc.	LET DATE:	3/27/2019	ORIGINAL:	140	\$782,050.00
FED. AID #:	N/A	NTP:	5/28/2019	CURRENT:	140	\$782,050.00
FUND TYPE	Construction	TIME BEGAN:	9/25/2019	ELAPSED:		
		WORK BEGAN:	N/A	% ORIGINAL:	0.00%	0.00%
		EST. COMPLETION:	Spring 2020	% TO DATE:	0.00%	0.00%
CONTACT						
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		<a href="mailto:ryan.flipse@dot.state.fl.us">ryan.flipse@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Bill Ross	C: 217-766-1278		<a href="mailto:bross@powercore.us">bross@powercore.us</a>	

OSCEOLA						
SR 500 (US 192) from Aeronautical Drive to Budinger Avenue						
FIN #	239682-1-52-01					
CONTRACT #	T5530					
Conventional Pay Item						
PROJECT DESCRIPTION: Widening U.S. 192 from four to six lanes. Additional improvements include milling and resurfacing, drainage improvements, removal and replacement of an existing bridge on S.R. 500 over the St. Cloud canal.						
					TIME	COST
CONTRACTOR:	JR Davis Construction	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99
FED. AID #:	N/A	NTP:	8/31/2015	CURRENT:	1,455	\$39,681,175.26
FUND TYPE	Construction	TIME BEGAN:	3/31/2016	ELAPSED:	1,236	\$36,285,137.44
		WORK BEGAN:	3/31/2016	% ORIGINAL:	112.36%	96.31%
		EST. COMPLETION:	Late 2019	% TO DATE:	84.95%	91.44%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jignesh Vyas	C: 407-406-0300		<a href="mailto:jvyas@saiengr.com">jvyas@saiengr.com</a>	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		<a href="mailto:ryan.flipse@dot.state.fl.us">ryan.flipse@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Bruce Baker	C: 407-572-3881		<a href="mailto:bruce.baker@jr-davis.com">bruce.baker@jr-davis.com</a>	

OSCEOLA						
SR 600/US 17-92 from West of Poinciana Boulevard to CR 535						
FIN #	239714-1-52-01					
CONTRACT #	E5Z33					
Conventional Pay Item						
PROJECT DESCRIPTION: Widening U.S. 17-92 from two to four lanes.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	10/02/2018	ORIGINAL:	1,000	\$23,467,500.98
FED. AID #:	N/A	NTP:	12/07/2018	CURRENT:	1,016	\$23,467,500.98
FUND TYPE	Construction	TIME BEGAN:	2/5/2019	ELAPSED:	195	\$4,586,634.85
		WORK BEGAN:	2/5/2019	% ORIGINAL:	19.50%	19.54%
		EST. COMPLETION:	Early 2022	% TO DATE:	19.19%	19.54%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		George Sawaya	C: 407-509-6396		<a href="mailto:georgesawaya@hillintl.com">georgesawaya@hillintl.com</a>	
FDOT PROJECT MANAGER		Jonathan Duazo	O: 321-319-8114 C: 407-625-5624		<a href="mailto:jonathan.duazo@dot.state.fl.us">jonathan.duazo@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		George Jaoude	C: 321-230-2559		<a href="mailto:GeorgeJ@southlandconstruction.com">GeorgeJ@southlandconstruction.com</a>	



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## Project Status Report as of August 22, 2019

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional Pay Item						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
				TIME	COST	
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,211	\$55,460,050.51
FUND TYPE	Construction	TIME BEGAN:	5/31/2016	ELAPSED:	1,175	\$44,435,863.35
		WORK BEGAN:	5/31/2016	% ORIGINAL:	118.69%	83.33%
		EST. COMPLETION:	Summer 2019	% TO DATE:	97.03%	80.12%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		<a href="mailto:cdavis@metriceng.com">cdavis@metriceng.com</a>	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Michael Heim	C: 954-295-2045		<a href="mailto:mheim@bergeroninc.com">mheim@bergeroninc.com</a>	
LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.						
				TIME	COST	
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,378	\$232,395,485.09
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	783	\$146,397,701.02
		WORK BEGAN:	10/18/2017	% ORIGINAL:	61.65%	62.42%
		EST. COMPLETION:	Early 2021	% TO DATE:	56.82%	63.00%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		<a href="mailto:arnaldo.larrazabal@rsandh.com">arnaldo.larrazabal@rsandh.com</a>	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		<a href="mailto:rick.vallier@dot.state.fl.us">rick.vallier@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		<a href="mailto:jandrews@superiorfla.com">jandrews@superiorfla.com</a>	
SEMINOLE						
Pedestrian Safety Improvements - Ronald Reagan Blvd. from SR 434 to north of Palmetto Avenue						
FIN #	437931-1-52-01					
CONTRACT #	T5615					
Conventional Pay Item						
PROJECT DESCRIPTION: Pedestrian safety improvements along Ronald Reagan Blvd., including construction of buffered bike lanes, on-street parallel parking, brick pavers and signal modifications.						
				TIME	COST	
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	262	\$1,435,272.80
FUND TYPE	Construction	TIME BEGAN:	6/27/2018	ELAPSED:	404	\$628,063.67
		WORK BEGAN:	6/27/2018	% ORIGINAL:	202.00%	43.76%
		EST. COMPLETION:	Fall 2019	% TO DATE:	154.20%	43.76%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Plantier	O: 407-482-7847		<a href="mailto:eric.plantier@dot.state.fl.us">eric.plantier@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Travis Church	O: 904-886-4300 C: 904-334-7083		<a href="mailto:tchurch1@asplundh.com">tchurch1@asplundh.com</a>	



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## Project Status Report as of August 22, 2019

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from Wekiva Park Road to Orange Boulevard (Wekiva Parkway Section 7A)						
FIN #	240200-2					
CONTRACT #	T5626					
Design Build						
PROJECT DESCRIPTION: This project includes 3.53 miles of limited access toll road largely along the existing State Road 46 corridor from a half mile east of Wekiva Park Road to Orange Boulevard. The project also includes design of a non-tolled road for local travel.						
					TIME	COST
CONTRACTOR:	Liberty Mutual Insurance	LET DATE:	12/06/2017	ORIGINAL:	1,454	\$108,299,973.17
FED. AID #:	3141042P	NTP:	3/02/2017	CURRENT:	1,528	\$108,374,973.17
FUND TYPE	Design Build	TIME BEGAN:	4/2/2018	ELAPSED:	506	\$35,662,898.98
		WORK BEGAN:	4/2/2018	% ORIGINAL:	34.80%	32.93%
		EST. COMPLETION:	Summer 2022	% TO DATE:	33.12%	32.91%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		David Bowden	O: 386-333-9537 C: 407-873-1905		<a href="mailto:dbowden@go-IEI.com">dbowden@go-IEI.com</a>	
FDOT PROJECT MANAGER:		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Allan Fadullon	C: 954-594-5848		<a href="mailto:afadullon@semaconstruction.com">afadullon@semaconstruction.com</a>	

SEMINOLE COUNTY						
SR 429/46 from Orange Boulevard to Rinehart Road (Wekiva Parkway Section 8)						
FIN #	240200-4					
CONTRACT #	E5Z18					
Design Build						
PROJECT DESCRIPTION: Construct 2.63 miles of limited access toll road from Orange Boulevard to east of Rinehart Road. The project will include the new Wekiva Parkway interchange at I-4 that will connect with State Road 417.						
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	8/22/2018	ORIGINAL:	1,400	\$253,332,000.00
FED. AID #:	D517015B	NTP:	10/26/2018	CURRENT:	1,419	\$253,332,000.00
FUND TYPE	Design Build	TIME BEGAN:	10/26/2018	ELAPSED:	296	\$58,236,600.00
		WORK BEGAN:	10/26/2018	% ORIGINAL:	21.14%	22.99%
		EST. COMPLETION:	Late 2022	% TO DATE:	20.86%	22.99%
CONTACT			PHONE		EMAIL	
CEI SENIOR PROJECT ENGINEER		Bill Wages	O: 407-644-1898 C: 407-948-8281		<a href="mailto:bwages@metriceng.com">bwages@metriceng.com</a>	
FDOT PROJECT MANAGER:		Kevin Hayden	O: 386-943-5284		<a href="mailto:kevin.hayden@dot.state.fl.us">kevin.hayden@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Kurt Matthiasmeier	C: 407-908-3229		<a href="mailto:kwmathiasmeier@laneconstruct.com">kwmathiasmeier@laneconstruct.com</a>	

SEMINOLE COUNTY						
Eastbound I-4 Resurfacing from West of Lake Mary Boulevard to east of US 17/92						
FIN #	439682-2-52-01 & 439682-5-52-01					
CONTRACT #	T5661					
Conventiona Pay Item						
PROJECT DESCRIPTION: Mill and resurface the eastbound lanes of I-4 from west of Lake Mary Boulevard to east of U.S. 17/92						
					TIME	COST
CONTRACTOR:	Ranger Construction Industries	LET DATE:	4/24/2019	ORIGINAL:	210	\$5,973,653.10
FED. AID #:	D518112B	NTP:	6/24/2019	CURRENT:	210	\$5,973,653.10
FUND TYPE	Construction	TIME BEGAN:	7/24/2019	ELAPSED:	26	\$53,502.00
		WORK BEGAN:	TBD	% ORIGINAL:	12.38%	0.90%
		EST. COMPLETION:	Summer 2020	% TO DATE:	12.38%	0.90%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Barry Johnson	C: 407-947-7426		<a href="mailto:barry.johnson@wsp.com">barry.johnson@wsp.com</a>	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		<a href="mailto:rick.vallier@dot.state.fl.us">rick.vallier@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		April Johnson	O: 407-656-9255 C: 386-527-0448		<a href="mailto:april.johnson@rangerconstruction.com">april.johnson@rangerconstruction.com</a>	



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## Project Status Report as of August 22, 2019

SEMINOLE						
Connected Vehicle Pilot on SR 434						
FIN #	440413-1-52-01					
CONTRACT #	E5Z41					
Conventional Pay Item						
PROJECT DESCRIPTION: Installation of roadside units that included Dedicated Short Range Communication radios at six signalized intersections along S.R. 434.						
					TIME	COST
CONTRACTOR:	Sice Inc.	LET DATE:	4/02/2019	ORIGINAL:	220	\$143,385.30
FED. AID #:	N/A	NTP:	6/03/2019	CURRENT:	220	\$143,385.30
FUND TYPE	Construction	TIME BEGAN:	10/11/2019	ELAPSED:	0	\$0.00
		WORK BEGAN:	TBD	% ORIGINAL:	0.00%	0.00%
		EST. COMPLETION:	Summer 2020	% TO DATE:	0.00%	0.00%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Patrick White	O: 407-278-2731		<a href="mailto:patrick.white@dot.state.fl.us">patrick.white@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Pablo Lorient	C: 305-772-8082		<a href="mailto:plorient@sice.com">plorient@sice.com</a>	



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## STRATEGIC PLANNING PROCESS

Committee Meetings

August 2019

# Possible MPO Roles Worksheet

MPO Role	Description
<b>Traditional</b>	Ensure others' projects are programmed and funded in the TIP
<b>Convener</b>	Serve as a forum for regular meetings to discuss and debate an issue
<b>Champion</b>	Work aggressively to develop regional consensus on an issue and responsibilities, through leading / coordinating agreements between operating and implementing agencies
<b>Developer</b>	Develop issue-specific regional plans that may include strategies and specific roles for MPO members and operating/implementing agencies
<b>Implementer</b>	Implement the plans and strategies

Issues MetroPlan should address (from Workshop #1):	MetroPlan Orlando's Role (Circle One)				
<b>Most Frequent:</b>					
Funding	Traditional	Convener	Champion	Developer	Implementer
Access to transportation for jobs, and services	Traditional	Convener	Champion	Developer	Implementer
Growth, demographics, and land use/transportation link	Traditional	Convener	Champion	Developer	Implementer
Leveraging/adapting to new technologies	Traditional	Convener	Champion	Developer	Implementer
<b>Other:</b>					
Bicycle & Pedestrian Safety	Traditional	Convener	Champion	Developer	Implementer
Transit	Traditional	Convener	Champion	Developer	Implementer
Performance Measures	Traditional	Convener	Champion	Developer	Implementer
Using what we have more comprehensively and smartly	Traditional	Convener	Champion	Developer	Implementer
Other:	Traditional	Convener	Champion	Developer	Implementer
Other:	Traditional	Convener	Champion	Developer	Implementer

Name (print) so consultants may contact you for additional clarification: \_\_\_\_\_



***METROPLAN ORLANDO  
STRATEGIC PLANNING PROCESS***

***BOARD WORKSHOP 1 SUMMARY REPORT  
JUNE 12, 2019***

Report Compiled By:



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## INTRODUCTION

On June 12, 2019 the governing board of MetroPlan Orlando met in workshop format to review the results of the stakeholder interviews conducted by the Strategic Planning Team, and to provide additional direction to the Team. The specific objectives of the workshop were to:

- Provide an overview of key themes emerging from stakeholder and staff interviews
- Engage board and stakeholders in further refinement of key issues and roles emerging from interviews
- Confirm preliminary list of issues and roles

Sixteen voting and non-voting members of the board participated, as did five representatives of partner organizations. (The list of Board members who participated may be found in Appendix A.) The agenda, as modified during the workshop was as follows:

9:40 Welcome (Board Chair) and introductions (participants)

Overview of stakeholder interview process and purpose

Initial themes from stakeholder and staff interviews relating to:

- “What does MetroPlan Orlando do well, and what might it do differently?”
- “What one thing would you like MetroPlan to achieve with this process?”

10:15 Issues and roles – themes and discussion

*From your perspective, what are the major issues MetroPlan Orlando should address in the next 5-10 years?*

- *Review themes from stakeholder and staff interviews*
- *Add possible issues to address*
- *Informally test agreement on list using 4-point consensus scale*

*What roles could or should MetroPlan Orlando play in the region beyond its federal and state mandates?*

- *Review themes from presentation*
- *Add possible roles*
- *Informally test agreement on list using 4-point consensus scale*

*Which issues/roles do you think are most important? Why?*

10:55 Overview of next steps in the process

Review work plan and upcoming strategic planning workshops

11:00 Adjourn

## WELCOME AND INTRODUCTIONS

Commissioner VanderLey, Chair of the MetroPlan Orlando Board, opened the workshop, and asked Executive Director Gary Huttman to offer opening remarks. Mr. Huttman stressed the importance of the process the Board is undertaking now. He reminded the Board of the development of the last strategic plan somewhat over five years before, and MetroPlan's commitment then to track progress towards implementation and update the plan in five years. He remarked that it had taken somewhat more than five years to begin the process because of the transition in leadership.

Mr. Huttman then introduced the strategic planning consulting team. He noted that the team had begun the strategic planning process by interviewing board officers and representatives of partner organizations. Mr. Huttman closed by thanking members for taking the time to participate and contribute to a good outcome, and introduced Strategic Planning Team facilitator Rafael Montalvo.

## OVERVIEW OF STAKEHOLDER INTERVIEW PROCESS

Mr. Montalvo asked consulting team members and MetroPlan Board members and organizational partners at the table to introduce themselves. He then reviewed the agenda and objectives for the workshop. He explained that the team had conducted the interviews to understand which issues MetroPlan's stakeholders believed should be addressed in the plan. The Team now needed board members to review the issues that had emerged from the interviews, add any they believed might be missing, and confirm the list going forward. He emphasized that the result of the stakeholder interviews and board discussion of them would be one of the two sources (together with the information on trends and conditions and best practices) for determining the issues the plan would address.

Mr. Montalvo then outlined the components of the Strategic Planning process, the number of stakeholder interviews conducted (16), and the questions posed in the stakeholder interviews. He noted that at the request of MetroPlan staff, the team interviewed traditional transportation partners, and also non-traditional partners, such as social service and health care organizations.

## ISSUES DISCUSSION

### *REVIEW OF THEMES EMERGING FROM THE INTERVIEWS*

Mr. Montalvo first reviewed the themes that emerged in response to questions about what MetroPlan does well, and what it might consider doing differently. Common themes in answers about what it does well included:

- highly qualified, talented staff;
- convening, engaging and educating;
- and working across jurisdictional lines.

Common themes in answers about what it might do differently included:

- do more of the things it does well;
- continue and expand public outreach and leadership;
- explore new roles and technologies in partnership with others, and;
- improve board orientation and policy focus.

Mr. Montalvo then reviewed the themes that emerged in response to questions about the issues MetroPlan should address. These included:

#### ***Funding***

All interviewees pointed to funding as one of the most important issues MetroPlan Orlando should address over the next ten years: funding for transportation generally, especially in light of projected declines in gas tax revenues; funding, and especially dedicated funding, for transit; funding for new technologies in transportation; funding changes resulting from federal reauthorization; and new sources of funding. Most saw MetroPlan as able and well-placed to increase regional understanding of transportation funding needs, and to increase receptivity to meeting those needs among governments and leadership in the region.

#### ***Technology***

Almost all of those interviewed pointed to the importance of technological changes in transportation over the next five to ten (5-10) years. Some pointed to changes in vehicle technology (i.e. autonomous vehicles and alternative fuel vehicles), others to the importance of technology in systems management (i.e. in the collection and use of real time data), and still others to the infrastructure needed to support new vehicle technologies and systems management approaches (i.e. AI and 5G). Interviewees expect these changes will have implications for the kinds of projects on the MetroPlan priority list, and for the roles MetroPlan might play in directly collecting and supplying data, and managing systems.



### ***Transit***

Transit was also one of the most frequently mentioned issues. While interviewees who talked about transit were aware of MetroPlan Orlando's limited direct role in transit, they believed that the importance of transit to issues ranging from equitable access to jobs, to environment (built and natural), to general quality of life, warranted a focus on it. As with many of the other issues that emerged as themes, interviewees believed MetroPlan Orlando could play several roles – advocacy, education, and “thought leadership” on this issue, despite its limited direct responsibilities. Some focused on how MetroPlan could support local transit initiatives with data and technical expertise. It should be noted that participants talked explicitly about rubber-tire and rail transit, fixed-route and on-demand. They believed that transit would and should become an increasingly prominent part of the transportation systems in the region.

### ***Bicycle and Pedestrian Safety***

Many interviewees pointed to the unfortunate rankings of the state and region (first in the nation) in bicycle and pedestrian accidents. They believed that MetroPlan Orlando's activities in bicycle and pedestrian priorities would allow it to address those issues.

### ***Growth, Demographics, and the Relationship between Land Use and Transportation Needs***

Many interview participants noted that younger generations exhibit attitudes towards transportation, the car, and transit sharply at variance with those of older residents. These participants noted that these attitudes would have implications for the relationship between land-use and transportation (including transit). Coupled with the high rates of growth in the region, this might provide an opportunity for MetroPlan to lead regarding how the relationship between land-use, transportation and transit is addressed in Central Florida.

### ***Improved access to jobs, housing and services***

Several participants pointed to the connection between transportation and overall health, as well as the challenges of physical access to health care via public transportation. Others pointed out that the region has a very high percentage of its population in the service industry (the second highest in the nation), while the transportation system (and its relative paucity of transit) makes it difficult for lower income residents to access service industry jobs. Several respondents thought that the lack of transit coupled with the relative lack of affordable housing would begin to negatively impact economic development in parts of the region.

[A fuller discussion of the potential roles identified through the interviews was provided in the June 10 Board packet, *Preliminary Summary of Stakeholder and Staff Interviews*, prepared by the Strategic Planning Team). It is also available separately from MetroPlan Orlando.]

## **ADDITIONAL ISSUES**

Board members and partners next identified additional issues they believe should be added to the list, or as sub-bullets under one of the issues already listed. Their suggestions were recorded almost verbatim, but some have been edited for clarity or conciseness.

### **Member Comments**

- The 800-pound gorilla in the room is how we are going to accommodate the millions who will come to Central Florida in the next two decades. The Bureau of Economic and Business Research's estimates are low. It is a catastrophe waiting to happen. It is going to take not only transportation, but growth management. MetroPlan has to be part of that conversation. It is going to take vision if we are going to be successful.
- I would echo that. For Central Florida it is broader than the three-county area – it is a multi-county area-wide issue. Look at land-use planning, have candid conversations with partners in the region to ensure the proper groundwork for mass transportation, and avoid this patchwork of development that leads to stagnation.
- I don't see under-served communities and how they get around on the list. Many service sector employees are from those communities. Getting from home to job and back in a reasonable amount of time is missing in some of our scenarios. When we talk about bicycle and pedestrian safety, it is intersection improvement and signal timing needed to get across the street. Also, the mentality of drivers – those kinds of issues also need to be addressed.
- That is pretty much my list right there. I appreciate what everyone has already said.
- You see about a thousand new residents a week moving to this area. We have a unique problem: we don't have a way to keep up with that velocity of growth in terms of federal and other funding. Federal funding is based on population, and lags with the census. How do we convince the federal government to take into consideration the velocity of growth here?
- The feds have gone to performance-based planning. I believe in equity across county lines. With performance-based planning, if projects don't hit certain priorities, you won't get dollars. We don't understand what performance-based planning entails and the magnitude of it. Are we willing to give up dollars that would otherwise be spent across county lines to be spent in one area? What about transit? Doesn't qualify – now you are gaming the system. Another issue I don't see on the list is enforcement. People drive very aggressively, and don't get a ticket. Enforcement is not there.

- We need to look more aggressively toward the future. Some things we are looking at have been in Europe for 30 or 40 years. Enforcement is part of it. I agree we are lagging the velocity of growth. How are we going to keep up? We need to keep working together.
- We have a toll road system that is underutilized by the people who can least afford to travel it. Tolls need to come down so the people who cannot afford to travel these roads now, can use them. They use secondary roads now, which is causing a major problem because there are too many people on the secondary system.
- There will always be issues – that discussion is never-ending. The question is, how can MetroPlan make better use of what we have? How can MetroPlan take all of these pieces – bicycle and pedestrian facilities, roads, transit – and make them work better?
- How do we educate? I was born and raised here, and I struggle with how to use public transportation. I have two children and it complicates everything when I try to find ways to do that. Not just single people have to use transit, it is parents, children, families and seniors. How do I help my 15-year-old want to take public transportation? Another issue is workforce and public transportation. Up to 42% of our workforce works in tourism and services. Our bus service isn't designed for the hours our town works. I-Drive employers lose employees because Saturday nights there is no way for them to get home. One last thing is the Uber/Lyft factor-- that has become our "get downtown/somewhere quickly" alternative, as opposed to driving and parking, or taxis. This introduces new issues, such as access to the curb.
- Transportation funding and projects always lag behind growth. One of the things we could do better is partnering with the private sector. Instead of going from two to three lanes on a road, go from two to five lanes with a private partner (instead of adding those two extra lanes years down the road at a much greater cost). Partnering would get us there faster and less expensively.
- There is a movement towards density around the state. It seems to be where a lot of young people want to be. We hire a lot of young people. They pick us instead of Atlanta because of the traffic in Atlanta. The concern is that density is going to create a lot more congestion. Brickell Avenue in Miami is extremely dense, and it has offices, financial district, workforce housing, very rich condos, shopping centers. Traffic is a little worse, but I expected it to be a thousand times worse. The cheapest form of public transportation is a sidewalk. A lot of those over 50 and under 25 seem to like living in denser areas. How can we prepare for that?
- Growth is coming now to Kissimmee and Osceola County. Everybody going to Poinciana has to drive through downtown Kissimmee -- thousands of cars that don't need to be there. There has been talk about putting a road south of the lake to get over to the

Turnpike so we can relieve some 20% of traffic going through Kissimmee, and open up that area for development without affecting northern Osceola County. Start looking further out, because if you don't it will only make it ten times worse.

- Anything we propose needs to be sustainable. That means we need to have the funding. As a maintaining agency, we need either staff or the funding for contractors. The way the economy is now, we can only afford to hire entry level people – we need to train them. There is a lot of technology out there that will let us move more people safely, more efficiently, but we need to be able to sustain those systems.
- The common theme is funding. The gas tax has not been raised since 1993. If we just indexed it at the federal level it would help so much. We should get away from calling it a tax – it's a user fee. You don't drive, you don't pay it. If we made a concerted effort as a region to cross party lines and do something about that, it would make a big impact.
- Even if you do drive you often don't pay it, or pay less. If you are driving an electric vehicle you don't pay it. I traded my Highlander for an RAV4 and went from 16 miles per gallon to 30 miles per gallon -- same miles, less revenue. Gas tax is not the solution. Vehicle miles traveled or road fees would address that and have to be part of this mix.

### ***Partner Comments***

- We all have the same goal, but need to collaborate. We don't have the funding we used to have. It is difficult to push projects out ten years because we needed them ten years ago. How do we work together to make those happen? How do we make sure that when the money does become available, we build the right projects? We have been working on Beyond I-4 Ultimate since 2012, but a lot has changed since then. We are planning for a future that hasn't happened yet. For example, we may not have all the funding in place because new technology will cost more, and that is just one scenario. We have to be flexible, because the technology is constantly changing. Public engagement is a big issue at District Five and in the state. We can engage with the public in so many new ways. Every project sits down with management to decide public engagement. The goal is to go that extra step and never have to say we should have done more. Education and enforcement are huge. Often it's not that the road didn't have a crosswalk, it's that somebody crossed where to them it made sense to cross, and the vehicle wasn't expecting them there. We always have to look at the engineering – is there something better we can do. We also have to educate – if you walked another 100 feet, drivers would be more likely to pay attention.
- I think a lot of the issues that are being addressed really relate to who we are – we are one of the fastest growing areas of the country, and we host 70 million tourists every

year. I think that is often left out of the equation. How does that impact our roadway network, air quality, water quality, and the host of other environmental issues affected by what we do and what we are going to do. Think about the future – how do we get there in a sustainable way? That is very high-level, but those themes will require a lot of study, data gathering, and figuring out what the road forward is.

- Working with 27 MPO's across the state, I have a unique perspective. Your challenge is that MetroPlan is the example everybody tries to be. How do you create that next level? You are breaking new ground. Regarding MetroPlan as an influencer, there is one area where you could really do that. Break out SunRail from transit, and have it as a special emphasis area. The success of SunRail is going to be the example that everyone tries to replicate. This is going to be the "spokes-project" for transit in Florida. Continued success with it and with growing it will really be important. You talked about the level of congestion in Miami. There are 90,000 year-round residents in downtown Miami, but daytime population is 250,000. The way they are able to do it is transit. It is really important in getting people in and out of those jobs.
- I think that everyone would agree that all of the points made today make sense. I think what we need to be cognizant of is the rate at which we are growing, and in concert with that we really need to work cooperatively, regionally, beyond MetroPlan's borders. More and more frequent coordination will be necessary to handle that growth.

### ***PRELIMINARY CONSENSUS-TEST OF ISSUES LIST***

Mr. Montalvo asked participants to indicate their reaction to the list of issues, as refined and amended during their discussion. He stressed that this exercise would be an informal "snapshot" of the sense of the group after a 20-minute discussion, not a final decision. He asked participants to indicate their reaction using the scale below. Numbers to the right of the scale indicate the number of board members who responded with that answer.

Completely comfortable – this is pretty much what my list would look like.	3
This may not be exactly what my list would look like, but I can support it. Addressing these issues should lead to a successful strategic plan.	7
Minor reservations. I might be able to support it, but it needs additional clarification or refinement first.	2
Major reservations. There is at least one item on the list I cannot support.	0

After members had reacted to the list, the facilitator asked those who had expressed reservations to share the thinking behind their answers. Their comments are presented below.

- My only minor reservation is what I stated before. I need to see a more comprehensive approach to making all these issues work with what we have. I know we are working towards the future, but how do we best utilize the funding that we have, the technology, the transit? How can we best utilize those to solve some of these issues?
- I'm happy with the list. My concerns will be with the "weeds" when we get further into what we will do about the issues.

## ROLES DISCUSSION

### *ROLES METROPLAN MIGHT PLAY*

Mr. Montalvo next reviewed the themes that emerged in response to questions about the roles MetroPlan might play in addressing the issues – in effect, how it might address them. These included:

#### ***Statutory Mandates***

Without exception, those interviewed gave high marks to MetroPlan Orlando’s work in the roles set out for it in federal and state law. Interviewees felt that MetroPlan’s consistently high performance in these areas has built a foundation that leads many to look to MetroPlan to play roles related to, but distinct from, its statutory mandates.

#### ***Education and Outreach***

Most stakeholders saw educating leaders and communities on transportation, funding, transit and connection between land-use and transportation as an important potential role for MetroPlan. They noted that success in most of the issues facing MetroPlan and the region would depend on the attitudes of leaders and the public.

#### ***Convening and Partnerships***

As noted earlier, most stakeholders see an ability to convene and engage individuals, communities and jurisdictions as a strength of MetroPlan. Many suggested that MetroPlan might, in partnership with others, leverage this strength and the relationship to transportation of many of the questions facing the region to help convene efforts to address a range of issues, from affordable housing to land-use patterns.

Some suggested that MetroPlan might also play a similar role on a smaller scale, using its neutrality to conduct processes intended to resolve long-standing issue relating to transportation. The recent Corrine Drive Complete Streets Study was frequently held up as a model inter-jurisdictional example of this role. A few noted that MetroPlan also might, by invitation, play this role even within jurisdictions, where differences exist in preferences for particular transportation solutions.

#### ***Policy Leadership***

Many participants called for MetroPlan, in addition to performing statutorily mandated tasks, to play leadership roles on a variety of issues: funding, transit, the link between land-use and transportation, and educating elected officials and the public regarding transportation-related issues. While acknowledging that MetroPlan could not directly determine outcomes in these areas, these respondents saw an opportunity for MetroPlan to leverage its goodwill and unique position in the region to become a “thought leader”

on these issues. (Indeed, some argued that MetroPlan has played that role at least since the early 2000's and should continue and expand it.) Some of these participants also noted that taking leadership stances on some issues might expose MetroPlan to criticism.

### ***Technical (and Technological) Leadership***

Other participants saw a variety of more technical or technologically oriented potential roles for MetroPlan: developing a database of real-time transportation information for local governments to use; building Transportation Systems Management and Operations (TSMO) capacity among the region's governments; directly managing more TSMO efforts, including trans-jurisdictional ones; and providing more technical support to smaller local governments.

Members then offered comments and reactions to these potential roles. Their suggestions were recorded almost verbatim, but some have been edited for clarity or conciseness.

[A fuller discussion of the potential roles identified through the interviews was provided in the June 10 Board packet, *Preliminary Summary of Stakeholder and Staff Interviews*, prepared by the Strategic Planning Team). It is also available separately from MetroPlan Orlando.]

### ***Member Comments***

- What is the level of expectation? Because each of us will have a different definition.
- We have the worst rates of pedestrian accidents. I asked how many were in crosswalks and how many were not. I saw two people this morning running across traffic. If I had told them it was illegal, they would still do it tomorrow. How do we educate pedestrians?
- It would also be interesting to know how many [of the fatalities] are tourists and how many are not.
- It has been looked at and it is remarkably few tourists, and remarkably many residents.
- The issue is one of design. Read *Dangerous by Design*, because the metrics it uses favor communities that have transit. Using those metrics, we will always fail no matter what we do.
- Don't we have more deaths per capita than Tampa or Miami, Dallas or Houston?
- I learned as a child if I had to go an eighth of a mile either way to cross, I did. If you have to run to cross the road, don't cross. Education is needed with children in school on how to cross a road.



- Regarding policy leadership each of us has to have a candid conversation with ourselves and with our constituents. A lot of constituents want things to remain stagnant, when we are no longer the same citrus and cattle community. We have tourism, and we are a large metropolitan area. Leaders often don't want to have that conversation. Be sensitive to those folks, but also be honest that it costs money. Where will it come from? It doesn't come from the feds; it has to come from someplace else. That is important from a policy leadership perspective.
- Another issue is infrastructure education, a project I work on aggressively. I'll be lucky if my third successor sees it happen. This fantasy lives in our community – expand the road, do it next week. Everyone complains about the work on I-4, even though they want it improved. We live in a fantasy, not just about the money, but about how this works.
- Education and outreach needs a sub-bullet – PSA's that really educate the public, and help to prevent bad things from occurring. Crosswalks for example. PSA's out there are working, but we need more of them.
- To get this education and outreach supercharged, and I think we agree it's needed, we need a partnership with the media that allows us to communicate that to the public. I've also said for a long time that we should reinstate mandatory driver's education.

Mr. Montalvo asked participants to indicate on their worksheets their reactions to the list using the same scale they used for the Issues list. He then asked if any members had chosen the "minor reservations" or "major reservations" points on the scale. No members indicated reservations.

## BOARD SUGGESTIONS FOR PRIORITIES

Members and partners next considered the composite list of issues and roles, as amended in the discussion, and offered thoughts on what they believed should be the priorities. The only guideline for the discussion was that while participants could choose more than one item on the list, they could not choose all. Member and partner suggestions are listed below.

### ***Member Comments***

- First, growth and demographics. If we get smarter growth, we'll need fewer roads. Then making our jobs and housing and services more walkable and accessible so we don't need to get on the road, and need fewer miles of road.
- Access to jobs, housing and services. Also growth and demographics can encompass all of that. Then funding and education on infrastructure.
- My focus is on our role as a board and as it pertains to education and outreach and working with our partners. Utilizing what we have at our disposal and making it work in a more comprehensive and smart way. We will always have issues.
- Access to the transportation system.
- Detailing performance measures, and actually detailing the goals and objectives so we can manage expectations. Because everyone will have different expectations.
- I would say that central to this entire conversation is funding, because without funding none of the rest of it follows. We can't adequately move the needle on any of it without addressing the funding issue.
- Funding. Definitely.
- We can't kid ourselves – its funding.
- Funding would be at the top. Again, we have to have an honest conversation about revenue with ourselves as a region. Then growth and demographics. A lot of us are looking at impact fees and other fees, as ways to incentivize development in the right direction and raise revenue. There are a lot of tools we aren't looking at that would help us raise revenue.

- I think a comprehensive approach. Funding goes without saying. Sometimes we approach things in a siloed way and we need more coordination. SunRail and Lynx go together, and yet have separate boards – why? We need to approach this more broadly.
- Aside from funding, MetroPlan needs to figure out how to leverage coming technologies to improve our transportation network, because there will be enormous opportunities to make a difference. Just a simple example: light timing. If you put fiber everywhere, or 5G everywhere, light timing becomes a no-brainer.
- Funding, and adapting to the new technologies that are coming out.
- I agree with everything that has been said. Funding and technologies are tools we will use to get there. Also bicycle, pedestrian and overall traffic safety, because as we become denser, we are not going to be able to provide a free flow for everyone at all times of day. People are getting out of their cars, and we need to provide a safe system for them.
- Back to the growth and demographics, growth is going south of Kissimmee. Maybe we use toll roads, although I don't like them. Maybe that way we can get a road we need now instead of waiting ten years for FDOT.
- It all works together. I am intrigued by the link between land-use and transportation. We need to be very good about lobbying for our community up in Tallahassee when money is allocated.
- Don't know if we could do it, but there needs to be lobbying to get concurrency back. Right now they can build anything they want without even a cow path to get there.

### ***Partners***

- We also have to look at timeframes. Bicycle and pedestrian safety improvements, better enforcement – that can be done today. Access to jobs and housing, that is a longer-term proposition. The items related to land-use and development have a much longer timeframe. We have to look at everything but consider timeframes.
- I agree that without funding, you won't be doing anything. The deeper question is, from whom? When you use federal money, you have requirements, mandates, and limitations. When you generate it yourself, you have more self-determination.

## NEXT STEPS

Mr. Montalvo reviewed next steps and noted that the next Board Workshop would take place on July 10, 2019 from 10-11am. The focus of that workshop will be trends and conditions, and innovative practices. A third workshop is planned for October (date yet to be determined) to present and refine draft components of the Strategic Plan. Commissioner VanderLey thanked members and partners for their participation and adjourned the workshop.

## APPENDIX A: PARTICIPATING BOARD MEMBERS

Voting members in attendance were:

Hon. Jim Fisher for Hon. Jose Alvarez, City of Kissimmee

Hon. Pat Bates, City of Altamonte Springs

Hon. Bob Dallari, Seminole County

Hon. John Dowless, Municipal Advisory Committee

Hon. Buddy Dyer, City of Orlando

Mr. M. Carson Good, GOAA

Hon. Samuel B. Ings, City of Orlando

Hon. Bryan Nelson, City of Apopka

Hon. Victoria Siplin, Orange County

Mr. Stephen Smith, Sanford Airport Authority

Hon. Mayra Uribe, Orange County

Hon. Betsy VanderLey, Orange County

Hon. Jay Zembower, Seminole County

Non-voting advisors in attendance were:

Mr. Will Hawthorne, Technical Advisory Committee

Mr. Thomas Kapp, Kissimmee Gateway Airport

Mr. Atlee Mercer, Community Advisory Committee

## **APPENDIX B: PARTICIPATING STAKEHOLDER AGENCIES**

Florida Department of Transportation (FDOT)

Central Florida Expressway Authority

Orange County

Metropolitan Planning Organization Advisory Council (MPOAC)



***METROPLAN ORLANDO  
STRATEGIC PLANNING PROCESS***

***BOARD WORKSHOP 2 SUMMARY REPORT  
JULY 10, 2019***

Report Compiled By:



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## INTRODUCTION

On July 10, 2019 the governing board of MetroPlan Orlando met in workshop format to review preliminary results of the trends and conditions and innovative practices research conducted by the strategic planning team (Florida Institute of Government at UCF and Cambridge Systematics), and continue the discussion of potential roles MetroPlan might play in the region over the next five-ten years. The specific objectives of the workshop were to:

- Provide an overview of key themes emerging from Workshop 1
- Provide an overview of Trends and Innovative Practices
- Engage board and stakeholders in further refinement of key issues and roles emerging from interviews
- Confirm preliminary list of issues and roles

Fifteen voting and non-voting members of the board participated, as did five representatives of partner organizations. (The list of Board members who participated may be found in Appendix A. Participating partner organizations may be found in Appendix B). The agenda, as modified during the workshop was as follows:

9:55 Welcome (Board Chair) and introductions (participants)

### Presentations

- Brief recap of Workshop 1 – Rafael Montalvo, Florida Institute of Government at UCF
- Trends and Conditions presentation – Sheri Coven, Cambridge Systematics
- Innovative Practices presentation – Rich Denbow, Cambridge Systematics

10:35 Discussion

- We will use the information about trends and innovative practices to explore MetroPlan's potential role in each priority issue – Facilitators: Rafael Montalvo & Hal Beardall

10:55 Overview of next steps in the process

- Review work plan and upcoming strategic planning workshop

11:00 Adjourn

## WELCOME AND INTRODUCTIONS

Commissioner VanderLey, Chair of the MetroPlan Orlando Board, opened the workshop, and asked participants around the table to introduce themselves. Rafael Montalvo, facilitator for the strategic planning team then introduced himself and the other members of the team.

## OVERVIEW OF WORKSHOP ONE RESULTS

Rafael Montalvo, with the UCF Florida Institute of Government, first reviewed the objectives and agenda for the workshop. He stressed that the workshop was envisioned as the second part of the discussions begun at Workshop 1. He stated that Workshop 2 would begin with a brief review of Workshop 1 (as not everyone was in attendance), and then would include a preliminary review of trends and conditions and innovative practices presentations, followed by the roles MetroPlan might play. He noted that while the emphasis during discussion at the first workshop had been on the issues emerging from the team's early stakeholder interviews, the emphasis at Workshop 2 would be about the roles MetroPlan might play.

Rafael then reviewed the key issues/themes emerging from the stakeholder interviews as presented at Workshop 1:

- Funding
- Technology
- Transit
- Bicycle and pedestrian safety
- Growth, demographics, and link between land-use and transportation
- Access to jobs, housing and services

Mr. Montalvo noted that participants at Workshop 1 suggested a range of additions or refinements to that list, which the team is still in the process of incorporating. These included: a focus on enforcement; different perspectives on technology; and using what you have more efficiently, among others.

At the end of Workshop 1, the facilitators asked for participants' thoughts on which of these issues should be the highest priorities, (while acknowledging that all were important). Participants most frequently mentioned:

- Funding
- Access to transportation for jobs and services
- Growth, demographics, and the link between land use and transportation link
- Leveraging/adapting to new technologies

Other suggestions included:

- Bicycle and pedestrian safety
- Transit

- Performance measures
- Using what we have more comprehensively and smartly

## TRENDS AND CONDITIONS

Sheri Coven of Cambridge Systematics offered a preliminary review of trends and conditions. The purpose of the presentation was to provide information for MetroPlan to consider as it defines issue and role priorities. It. She noted that the information she would present fell into four categories.

- A growing and diversifying population
- Rising prosperity – but persistent gaps
- Emerging technologies
- Safety

Key points of the presentation included:

- Population in the 3-county region is projected to increase 54% between 2017 and 2045.
- While populations under 17 and over 65 are increasing, sometime after 2045 those over 65 will outnumber those under 17.
- Per capita income in the Orlando MSA has increased 29% since 2009, but 27-42% of households fall in the category of “asset limited, income constrained.”
- Since 2010, rent has increased more rapidly than wages.
- Over 220,000 people in the three-county MetroPlan area commute to work across county lines.
- The markets for electric and connect vehicles are growing significantly, as is the number of trips taken with micro-mobility options and shared vehicles.

The full presentation is available separately from MetroPlan Orlando.

## INNOVATIVE PRACTICES

Rich Denbow of Cambridge Systematics provided an overview of some of the innovative practices studied by the team. He began with five roles that innovative MPOs around the country have assumed:

- Traditional
- Convener
- Champion
- Developer
- Implementer

He then reviewed activities and initiatives of five MPOs around the country. Each of the MPOs highlighted was chosen because of its innovative approach to one or more of the issues facing MetroPlan Orlando, and because of one or more similarities to the Central Florida region. The five MPOs highlighted in the presentation and their areas of innovation, were:

- **Mid-Ohio Regional Planning Commission (Columbus, Ohio)** – partner in Smart Columbus Initiative, Smart City Task Force, focus on collaboration, active university and private sector partners (OSU, auto industry)
- **Capital Area MPO (Raleigh, North Carolina)** – strengthened role in transit planning, lead for transit work plan development, strong and formalized collaboration with neighboring MPO
- **Nashville Area MPO (Nashville, Tennessee)** – strong focus on active transportation, incorporation of housing affordability and transportation options for disadvantaged populations in the planning process, equity and connectivity criteria used in MPO project selection.
- **Wasatch Front Regional Council (Salt Lake City, Utah)** – strong visioning process for transportation and planning, technical assistance with growth and planning issues, and active role in planning for light rail and regional revenue
- **Regional Transportation Commission of Southern Nevada (Las Vegas)** – strong tourism focus, leads traffic operations and transportation systems management, oversees locally-funded roadway construction projects

The full presentation is available separately from MetroPlan Orlando.

## ADDITIONAL ISSUES

The facilitator then asked participants whether there were issues they would like to add to the list from Workshop 1, based on the presentations. Participant comments are presented below,

- Collaboration where we work together - need to be strong as we can be as champion, in how we attack problems. Someone has to lead this. We can agree on things that may not be specifically designed specifically for our municipalities, but are what is needed regionally.
- Need to focus on regional beyond boundaries in all areas. We need a vehicle to do that and it is likely to be MetroPlan Orlando.

- Do what we already do in helping establish relationships among the counties. Rely on our excellent staff (they are the ones that help us lead and guide) and on the board and their experience and knowledge.
- As a region - link between land use and transportation is key. There is a tremendous opportunity as we look across the region and the development that will occur, to be intentional in planning for residential and commercial and connections with transit. We are doing that, but as we move forward, and look at modifications in our land use regulations in our jurisdictions, we need to continue to think about regional impacts so we can be efficient in how we plan for the future. MetroPlan certainly plays a pivotal role in that process. In Orange County we are pushing for a ballot initiative in 2020 to address infrastructure needs as well as a number of other issues, including housing. With FDOT we will be intentional in creating a project list that will be inclusive of our municipalities. We need input from every segment of community.
- It's a valid list. The data in housing and transportation underscore the need to look for cost effective ways for people to get to their jobs.
- Spoke to mid-Ohio and to Raleigh. For every one of them, it's all about regionalism. Everyone of them talked about setting a good foundation for the region - and putting the right plan and people in place.
- Make regionalism explicit, not just implied. We have been extremely effective in addressing issues on a regional basis - how shall we grow was an example. The other part of it is also the need to know the roles of each entity involved. There are a lot of players in the transportation arena.
- Also need to have on the list all the legislative issues we have to address. I know we take care of it, but don't want them to fall off the list.
- We need to look at models like Salt Lake City and how they get local governments to work together. We need to start looking at models. They have been successful transportation, on housing, on homelessness, etc. We have done well but need to do even more as a region and with non-traditional partners.
- Examples involve lots of tourism. We do also, they are good examples.
- Need to look at transportation efficiency - how infrastructure helps us meet our vision for our community. We are not centralized for transit -- makes it less efficient to use transit. We won't lure somebody to take the bus if that takes two hours but a car takes half-an-hour.
- Funding – not just in Washington, but here locally. I would also highlight the advocacy/champion important role for transit and bicycle and pedestrian safety. We do a

lot with employers to provide incentives for transit use. Also education - we can do more with younger audience with bike/ped safety.

- A lot of what we are doing is putting band aids on growing pains. What we are dealing with are growth management issue. Now we do not live near where we work. No matter how many buses, it still takes too long to get from place to place. We need more job centers, with accessible housing. Driving to work is what is behind a lot of the traffic. Solve growth management in order to deal with transportation. Cannot address adding more jobs without better transportation access to those jobs - otherwise always trying to catch up.
- More regionalism and collaboration.
- Last meeting discussed sustainability briefly - need flexible plans to adjust to changing technology and circumstances.
- Had a meeting with DEO and invited surrounding counties. Money is an issue, but talent pool is key too. There is a shortage in certain trades such as nurses, welders, truck drivers, etc. – the people who are making the economy move. Some schools in the area are starting to meet that need. If you see the talent pool drift below where it should be, you cannot attract certain industries.
- Want to echo need for regionalism but we need to redefine the region. If we want to be truly forward thinking, it is really now coast to coast. The other issue with regionalism is governance, but it can be done. It needs to be part of the workplan to take a serious look at how we do that.
- For twenty years, it has been the same discussion with different people – there is no money, sprawl is bad. The challenge is for a group like this to say if you won't vote funding for transit, we will use the property tax which is much more flexible, because this is important. One of the trends in successful places is that the regional will is overcoming the local body of five votes.
- Osceola the most impacted. We have a chance to put in transportation that supports what we want to see.
- Easy to build, its hard to maintain. Also, we need to plan not just for what we expect, but for what what is unexpected - technology changes.
- The 800-pound gorilla in the room is the lack of local government ability to control growth. Until we have the power to say “no, you can't do that” things won't get better.

## ROLES

The chair noted that the time was very limited for the roles discussion. The facilitator asked participants to look at the roles worksheets in their packet. He noted that the worksheet asked them to circle the role they think MetroPlan should play in each of the issues most frequently mentioned as possible priorities by members in Workshop 1. Roles on the worksheet were described using the categories outlined in the Innovative Practices presentation. He asked participants to complete the worksheet and hand it in to staff before leaving.

He then asked them to look at top three issues from first workshop: funding; access to transportation for jobs and services; growth and the link between land use and transportation. He noted that in the preceding discussion the group had emphasized regionalism and collaboration as well as the limits of MPO authority. Since the traditional roles are a given, he asked them to focus first on the convener and champion. He then asked: "What would it look like for MetroPlan to assume those roles, if it wanted to be a champion on access to transportation, jobs and services?"

- Are we set up to be developer or implementer?
- MetroPlan has not traditionally played those roles, but could choose to move in those directions on some issues.
- What is the distinction between convener and champion?
- A convener brings people together to talk or act. A champion advocates and promotes.
- I circled convener. A place to have a conversation is important. That is not there now, and it is important to the region to have the conversation. I can see us as the place to have that conversation. As a group or region we identified convening as important, and no one is doing it. It is an appropriate role for MetroPlan. We have to think it through. As a region, we have a lot of organizations doing a lot of good work, and sometimes we don't know what others are thinking. Maybe in partnership with others we could convene. There are many groups active in the region, and we would need to identify who is doing what and roles should it be.
- Some things we are statutorily prohibited from doing -- advocating for a sales tax, for example.
- MetroPlan can advocate for concepts but not specific legislation.
- It seems you could change roles throughout the process. MetroPlan could be a convener, a champion and a developer, depending on where the process is.

- Roles may also vary by issue. For access to transportation for jobs and services, we could be a convener and champion. Implementer?
- MetroPlan should be a champion on funding and technology. Staff is aware of what others are doing, and can help us on this.
- Board needs to decide if it wants to advocate. It needs to say “stop sprawl and encourage density.” Are we really willing to raise taxes? TSMO and bike/ped are the two things that enable non-motorized transportation. If those are not the focus of the strategic plan, don’t know what would be.

## NEXT STEPS

Virginia Whittington, with MetroPlan Orlando, reminded participants that the board will have a joint Board and Committees workshop dedicated to the strategic plan in October. She noted that staff had originally considered October 8 but is now looking at October 16, at Orlando International Airport. She asked participants to hold the October 16 date on their calendars. Rafael Montalvo noted that for the October strategic planning workshop, potential goals, objectives and strategies based on board input to-date would be the focus of the discussion rather than concepts.

Staff agreed to distribute or post the Workshop 2 presentations for members to review in greater detail at their convenience.

Commissioner Vanderley adjourned the meeting at 11:09 a.m.



## APPENDIX A: PARTICIPATING BOARD MEMBERS

Voting members in attendance were:

Hon. Emily Bonilla, Orange County

Hon. Bob Dallari, Seminole County

Hon. Jerry L. Demings, Orange County

Hon. Buddy Dyer, City of Orlando

Hon. Cheryl L. Grieb, Osceola County

Hon. Samuel B. Ings, City of Orlando

Hon. Dale McDonald, Municipal Advisory Committee

Hon. Christine Moore, Orange County

Hon. Bryan Nelson, City of Apopka

Hon. Maribel Gomez Cordero for Hon. Victoria Siplin, Orange County

Mr. Stephen Smith, Sanford Airport Authority

Hon. Jeff Triplett, City of Sanford

Hon. Mayra Uribe, Orange County

Hon. Betsy VanderLey, Orange County

Hon. Jay Zembower, Seminole County

## APPENDIX B: PARTICIPATING STAKEHOLDER AGENCIES

Ms. Loreen Bobo, FDOT

Mr. Hugh Harling, ECFRPC

Mr. Jim Hartmann, OEP

Mr. Will Hawthorne, CFX

Mr. Frank Martz, City of Altamonte Springs

Mr. Renzo Nastasi, Orange County



August 28, 2019

TO: Board Members

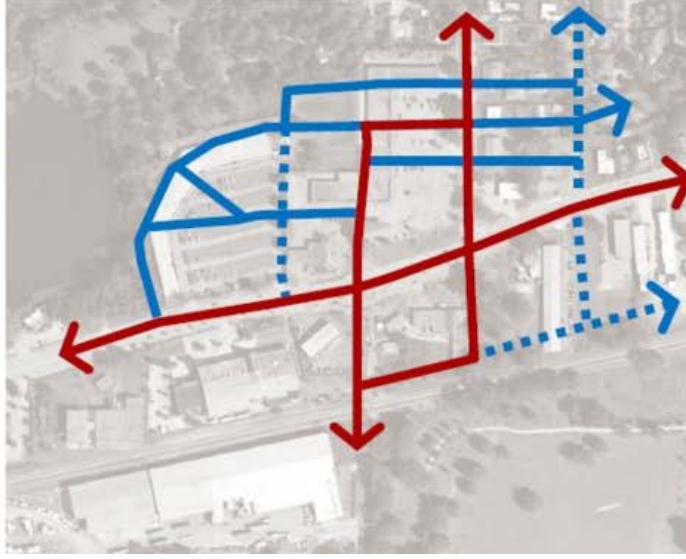
FROM: Nick Lepp, Director of Transportation Planning

SUBJECT: Orange Avenue Corridor Study (City of Edgewood) – Final Report Modification

The purpose of this memo is to share with you a modification that will be made to the Orange Avenue Corridor Study (City of Edgewood section) final report. The study and recommendations were presented to the Board in June of 2018. Along with complete street recommendations, the corridor study looked at alternatives for the Gatlin Ave. and Holden Ave. skewed intersection. The alternatives included a western realignment, an eastern realignment and a grid concept (see attachments). Prior to finalizing the study in June, the City of Edgewood received information that would not make the western realignment a viable alternative. The information on the western realignment was inaccurate and the City has since requested that the study final report be modified to include the western realignment as a viable alternative. The Edgewood City Council did take formal action and will receive a presentation to take formal action on the modification in order to proceed with a more detailed feasibility study.

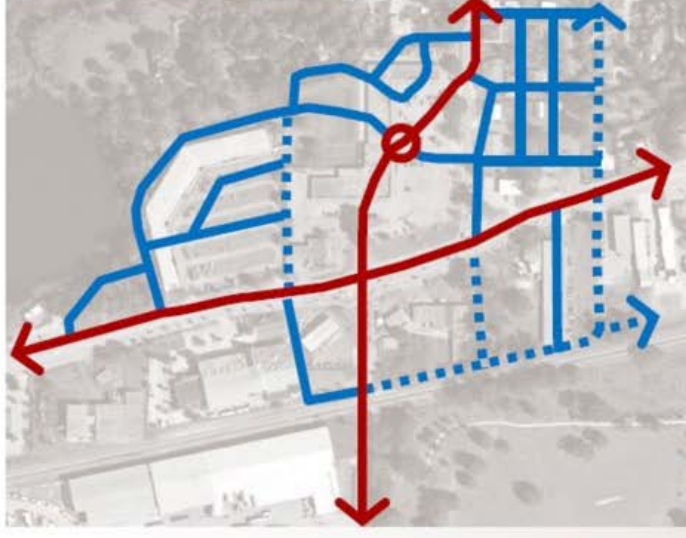
Attachment

# Orange Avenue Corridor Study

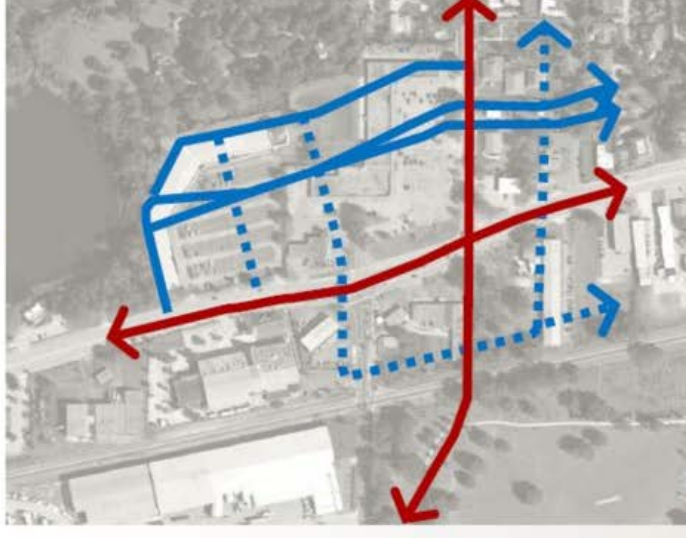


1 The Grid

- Holden, Gatlin, & Orange Alignment
- Primary Street (A)
- Secondary Street (B)



2 Connect Holden  
(Realign Gatlin to the North)



3 Connect Gatlin  
(Realign Holden to the West)



## Alternatives| Holden/Gatlin Redevelopment



August 15, 2019

TO: Board Members

FROM: Nick Lepp, Director of Transportation Planning

SUBJECT: MetroPlan Orlando – Transportation Management Area Funds (SU / TALU)

The purpose of this memo is to share progress towards implementing the 2040 Long Range Transportation Plan (LRTP) and Priority Project List (PPL) using the MetroPlan Orlando Transportation Management Area (TMA) Funds. The TMA funds are suballocated to MetroPlan Orlando, by the Federal Highway Administration (FHWA) in order to fund a variety of multimodal and roadway projects on the federal aid system. Pursuant to Federal law, project selection for the TIP depends on whether the metropolitan area is designated as a Transportation Management Area or a non-TMA. TMA's are urbanized areas with a population over 200,000. In areas designated as TMAs, the MPO selects all funded projects for implementation in consultation with FDOT and public transit operators (except projects on the NHS and Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program, The State shall select projects on the NHS in cooperation with the MPO).

Working with your staff and the new performance based planning process, we were able to identify 35 projects on the PPL that will be fully funded through construction by 2025, with 4 new projects having the initial design phase funded by 2025. The attached tables identify the projects, by jurisdiction, that meet the federal eligibility and are expected to be programed in FDOTs next Work Program.

Attachment

## MetroPlan Orlando TMA Funded Projects - FY 2019/20 - FY 2024/25

Project	Phase	Fund	Amount	Fiscal Year	Note
<b>Seminole County</b>					
Signal Phase and Timing (SPaT) Services	CST	EM	\$ 102,800	FY 2019/20	New project
	CEI	EM	\$ 18,226	FY 2019/20	
SR 434 - SR 417 to Franklin St - Complete Street	PE	EM	\$ 1,542,000	FY 2020/21	New project
	ROW	SU	\$ 3,243,000	FY 2022/23	
	CST	SU	\$ 4,000,000	FY 2024/25	
		LF	TBD	FY 2024/25	
	CEI	SU	\$ 824,258	FY 2024/25	
Lake Monroe Loop Trail	PE	SU	\$ (505,000)		County to fund
Dike Rd @ Lake Howell HS Intersection Improvement	PE	SU	\$ (51,000)		County to fund
<b>City of Altamonte (FDOT Project)</b>					
SR 436 - East / West Mobilty Trail	CST	SU	\$ 3,000,000	FY 2020/21	New project
SR 436 - North Lake to Boston Ave [3R project]	CST	SU	\$ 1,536,240	FY 2022/23	New project
<b>City of Casselberry</b>					
Winter Park Drive Corridor Study	Study	EM	\$ 300,000	FY 2020/21	New project
<b>City of Longwood</b>					
Warren Ave. Complete Street Study	Study	EM	\$ 300,000	FY 2020/21	New project
Longwood South Pedestrian - W of SR 434 to N of Ronald Reagan (CR427)	CST	TALU	\$ 200,000	FY 2023/24	Added CST phase
	CEI	TALU	\$ 20,000	FY 2023/24	
E Church St. Complete Street	PE	SU	\$ 293,500	FY 2024/25	New project
<b>City of Sanford</b>					
Goldsborough Community Gateway	PE	SU	\$ 547,452	FY 2023/24	New project

### MetroPlan Orlando TMA Funded Projects - FY 2019/20 - FY 2024/25

Project	Phase	Fund	Amount	Fiscal Year	Note
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#### Orange County

Apopka - Welsh Road & Rock Springs Road Corridor Study	Study	SU	\$ 300,000	FY 2019/20	New project
Signal Cabinet Equipment - Orange County	CST	SU	\$ 699,040	FY 2019/20	New project
	CEI	SU	\$ 91,574	FY 2019/20	
Upgrade 100 signal controllers ATC with communication switches - Orange Co.	CST	SU	\$ 3,186,800	FY 2019/20	New project
	CEI	SU	\$ 328,878	FY 2019/20	
Bluetooth Expansion - Orlando	CST	SU	\$ 96,632	FY 2019/20	New project
	CEI	SU	\$ 21,162	FY 2019/20	
Bicycle & Pedestrian Innovative ITS Pine Hills Rd.	CST	SU	\$ 108,100	FY 2021/22	New project
	CEI	SU	\$ 19,166	FY 2021/22	
CCTV Expansion - Orange County	PE	SU	\$ 222,000	FY 2022/23	New project
	CST	SU	\$ 469,600	FY 2024/25	
	CEI	SU	\$ 74,197	FY 2024/25	
Pine Hills Trail Phase 2	PE	SU	\$ 549,450	FY 2022/23	New project
	CST	SU	\$ 1,174,000	FY 2024/25	
	CEI	SU	\$ 133,249	FY 2024/25	
Bluetooth Expansion - Orange County	CST	SU	\$ 1,880,000	FY 2023/24	New project
	CEI	SU	\$ 213,380	FY 2023/24	
Adaptive Signal System John Young Pkwy	CST	SU	\$ 1,137,606	FY 2024/25	New project
	CEI	SU	\$ 149,026	FY 2024/25	
Adaptive Signal System - Osceola Pkwy	PE	SU	\$ 234,800	FY 2024/25	New project
Rouse Rd @ University	CST	SU	\$ 1,175,194	FY 2024/25	New project
	CEI	SU	\$ 133,385	FY 2024/25	
Adaptive Signal System - Narcoossee Rd.	CST	SU	\$ 419,118	FY 2024/25	New project
	CEI	SU	\$ 64,879	FY 2024/25	
Smart Corridor - International Drive	CST	SU	\$ 1,174,000	FY 2024/25	New project
	CEI	SU	\$ 133,249	FY 2024/25	
Shingle Creek Trail - SR 528 to Central Florida Pkwy / Taft Vineland Rd.	CST	EM	\$ 1,339,172	FY 2019/20	Cost increase
		SU	\$ 1,701,028	FY 2019/20	
Shingle Creek Trail - SR 528 to Destination Pkwy	CST	SU	\$ 3,000,000	FY 2020/21	Cost increase

#### City of Apopka

South Park & Michael Gladden Complete Streets Study	Study	SU	\$ 300,000	FY 2020/21	New project
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## MetroPlan Orlando TMA Funded Projects - FY 2019/20 - FY 2024/25

Project	Phase	Fund	Amount	Fiscal Year	Note
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### City of Maitland

Sandspur - East West Connector	PE	SU	\$ 50,000	FY 2020/21	New project
	CST	SU	\$ 416,250	FY 2022/23	
	CEI	SU	\$ 64,436	FY 2022/23	

### City of Orlando

EVP Expansion	PE	SU	\$ 55,500	FY 2022/23	New project
	CST	SU	\$ 880,500	FY 2024/25	
	CEI	SU	\$ 115,346	FY 2024/25	
Downtown DMS Expansion - Orlando	CST	SU	\$ 481,340	FY 2024/25	New project
	CEI	SU	\$ 74,511	FY 2024/25	
TMC & SunRail Coordination - Orlando	CST	SU	\$ 117,400	FY 2024/25	New project
	CEI	SU	\$ 20,815	FY 2024/25	
UPS Expansion Phase 1	PE	SU	\$ 81,075	FY 2021/22	New project
	CST	SU	\$ 912,800	FY 2023/24	
	CEI	SU	\$ 119,577	FY 2023/24	
Orlando Parking Management	Study	SU	\$ 111,000	FY 2022/23	New project
	CST	SU	\$ 1,174,000	FY 2024/25	
	CEI	SU	\$ 133,249	FY 2024/25	
Edgewater Drive Streetscape	CST	LF	\$ 6,000,000	FY 2023/24	Added CST phase
		SU	\$ 4,000,000	FY 2023/24	
	CEI	SU	\$ 916,000	FY 2023/24	
W. Gore St. Corridor Study	Study	SU	\$ 300,000	FY 2019/20	New project
SW Orlando Bicycle / Pedestrian Study	Study	SU	\$ 300,000	FY 2020/21	New project
Virginia Dr., Forest Ave. & Corrine Dr. (Corrine Corridor Study)	PE	SU	\$ 1,643,600	FY 2024/25	New project
Virginia Dr. (Orange to Mills)	PE	SU	\$ 440,250	FY 2024/25	New project
East West Trail Connector	PE	SU	\$ 549,450	FY 2022/23	New project
	CST	TALU	\$ 2,231,215	FY 2024/25	
		SU	\$ 1,841,754	FY 2024/25	
	CEI	SU	\$ 209,039	FY 2024/25	

### City of Winter Garden

Dillard Street Complete Street	CST	SU	\$ (4,006,000)		City to fund
	CEI	SU	\$ (514,497)		

### City of Winter Park

Winter Park - Quiet Zones	CST	SU	\$ 667,666	FY 2019/20	Quiet zone funding
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## MetroPlan Orlando TMA Funded Projects - FY 2019/20 - FY 2024/25

Project	Phase	Fund	Amount	Fiscal Year	Note
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### Osceola County

Kissimmee/St Cloud Trail - C-Gate Canal-Neptune Rd to E Lake Shore	CST	SU	\$ 3,108,000	FY 2021/22	Added CST phase
	CEI	SU	\$ 333,000	FY 2021/22	
Bentura Blvd - Simpson to Florida Pkwy	CST	SU	\$ 614,515	FY 2021/22	New project
	CEI	SU	\$ 54,050	FY 2021/22	
ATMS Phase 6 - Osceola Co	PE	SU	\$ 555,000	FY 2022/23	New project
	CST	SU	\$ 4,000,000	FY 2024/25	
	CEI	SU	\$ 484,627	FY 2024/25	
Royal Palm Dr Sidewalk - Ventura ES	CST	SU	\$ 48,045	FY 2019/20	Cost increase
East Lake Elementary Sidewalk - E of Turnbury Blvd to W of N Point Blvd	CEI	SU	\$ 18,110	FY 2019/20	Cost increase
Highlands ES Sidewalk (Variou Streets)	CEI	SU	\$ 25,305	FY 2019/20	Cost increase
International Drive Sidewalk - SR 417 overpass to S of Gaylord Palms Resort	CST	SU	\$ 100,100	FY 2019/20	Cost increase
	CEI	SU	\$ 12,188	FY 2019/20	
Fortune-Lakeshore Multi-use Trail - US 192 to Colombia Ave.	CST	SU	\$ 1,190,000	FY 2020/21	Cost increase

### City of Kissimmee

West Oak Street Intersection @ John Young Parkway	ROW	SU	\$ 2,446,000	FY 2019/20	Cost increase
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Project	Phase	Fund	Amount	Fiscal Year	Note
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### MetroPlan Orlando UPWP

Belle Isle - Feasibility & Concept Development	Study	SU	\$ 300,000	FY 2019/20	New project
Longwood US 17/92 Corridor Study	Study	SU	\$ 300,000	FY 2019/20	New project

# Connected/Automated Vehicles(CAV) Readiness Study

*September 2019*





# Themes

Jurisdictions

MetroPlan Orlando

Public

## CAV Readiness Study

### Selection/Steering Committee

Frank Consoli, P.E., Seminole County  
Brett Blackadar, P.E., City of Altamonte Springs  
Hazem El-Assar, P.E., Orange County  
Tawny Olore/Alex Laffey, Osceola County  
Tom O'Hanlon, CAC  
Robert Melia, Citizen Advocate/System User  
William "John" Slot, LYNX  
Virginia Whittington, MAC

Prime Consultant:



### Tasks

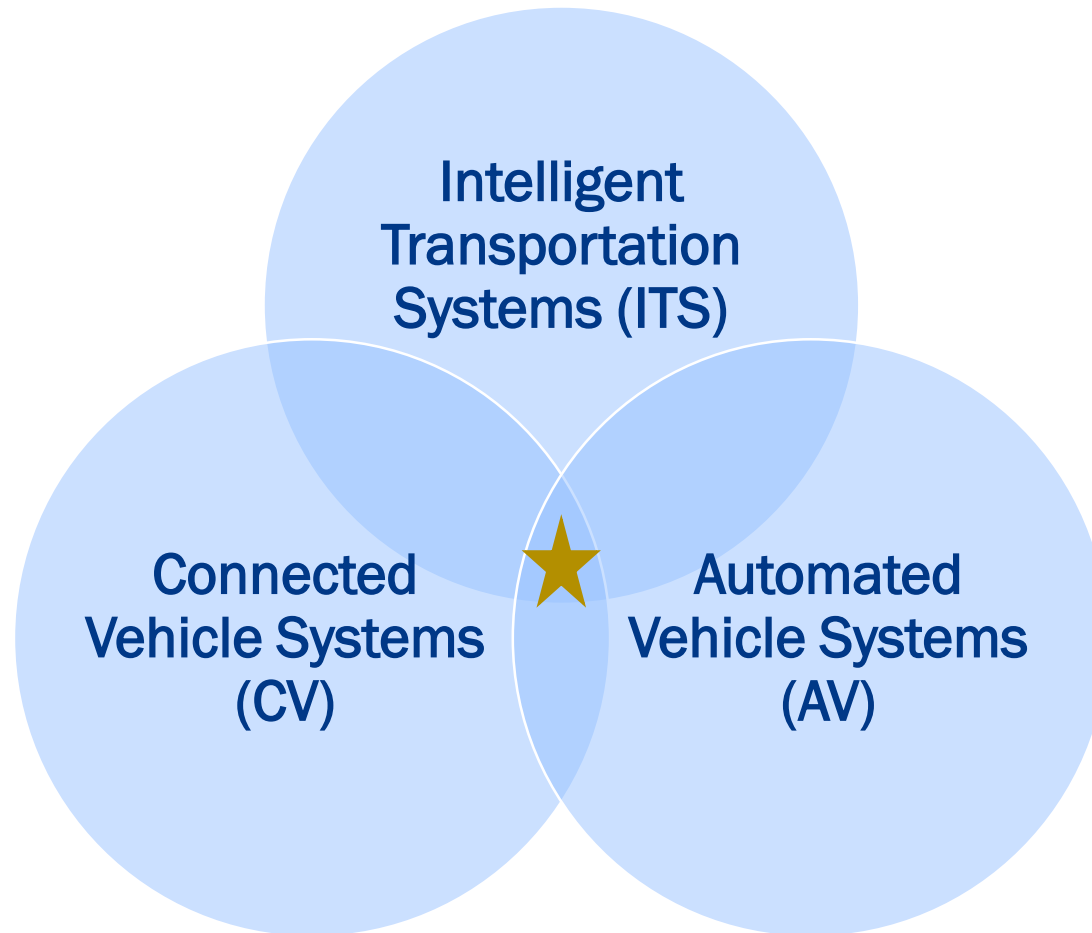
Task 1 - CAV Industry Best Practices Review

Task 2 - Evaluation of Local Existing Capabilities

Task 3 - Public Involvement

Task 4 - Recommendations for CAV Preparedness

# CAV Nomenclature

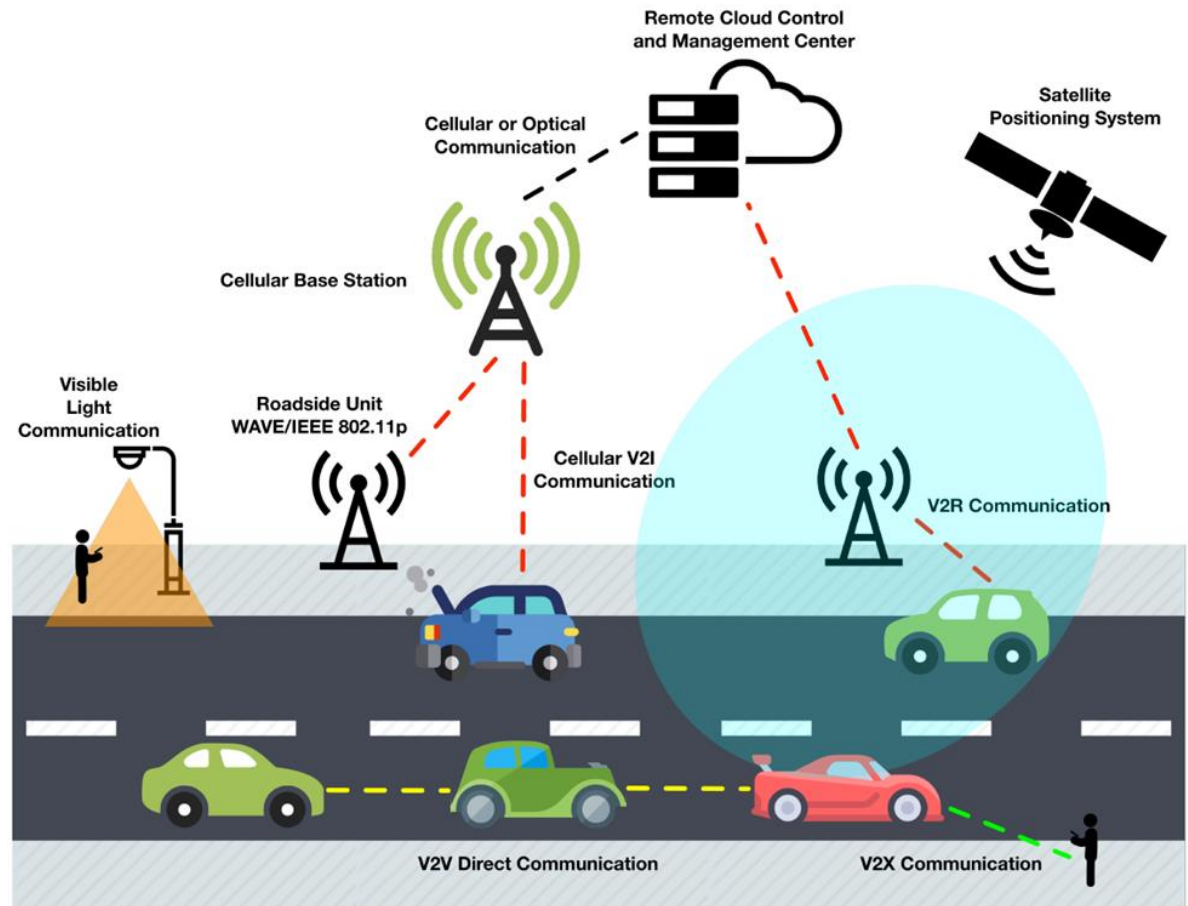


## MetroPlan Orlando CAV Readiness Study

Task 1 Memorandum

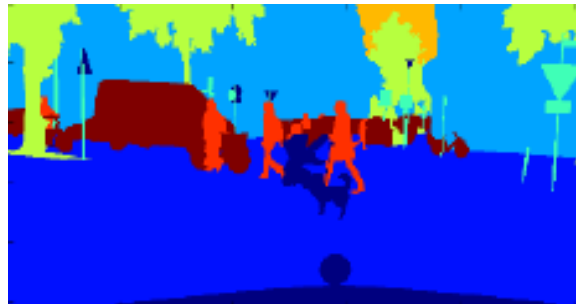
CAV Industry Best Practices Review

May 30, 2019



## Technical Memorandum 1

- Status of current CAV
- Paradigm shift
- Policies and regulations



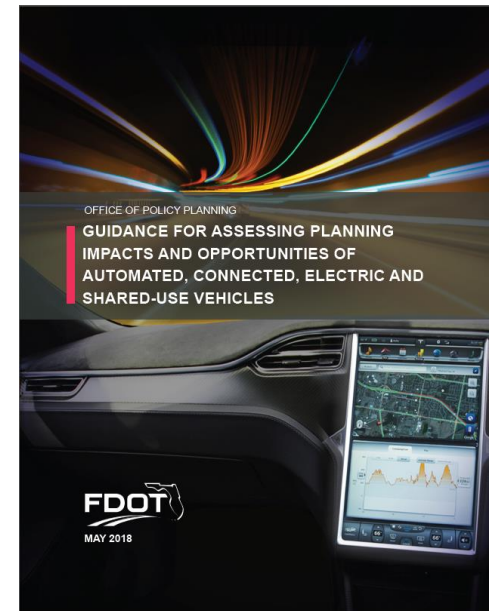
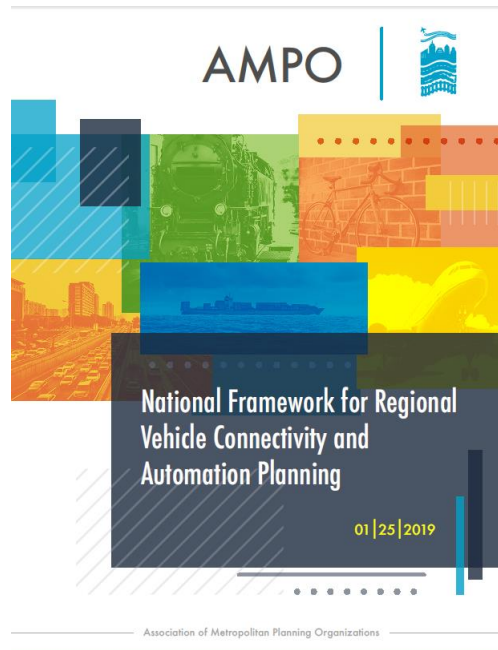


- National
- State/Local
- Transit

## Pilot Deployments



# Research/Policy





## MetroPlan Orlando CAV Readiness Study

### Task 2 Memorandum

#### Evaluation of Local Existing Capabilities

*Draft*

## Topics Covered

- CV-enabling roadway infrastructure
- Staffing proficiency
- System and network capabilities
- Potential locations for CAV testing
- Agency-wide training
- Equity challenges

## Technical Memorandum 2

- **Consistency**
- **Training**
- **Equity**

### Task 3: Workshops

- Osceola County, Kissimmee Civic Center - Tuesday, October 29, 5-6:30 p.m.
- Seminole County, Lake Mary Events Center - Tuesday, November 12, 5-6:30 p.m.
- Orange County, First United Methodist Church - Tuesday, November 19, 5-6:30 p.m.



# Thank You

MetroPlanOrlando.com | 407-481-5672

250 South Orange Ave., Suite 200, Orlando, FL 32801





# 2019 Corridor Retiming Program

## WHY SIGNAL RETIMING?

In 2019, MetroPlan Orlando completed retiming projects on 29 corridors throughout the MetroPlan Orlando planning area.

Signal retiming along corridors is a relatively low-cost Transportation Systems Management and Operations (TSMO) strategy that typically results in measureable benefits.



Regular signal retiming helps improve traffic flow and account for changes in traffic patterns.

## 2019 Retiming Benefits



Reduced  
Travel Time

**337,000**  
hrs/yr



Fuel Savings

**294,000**  
gal/yr



Reduced  
Vehicle Emissions

**2,800**  
tons CO<sub>2</sub>/yr

## KEY FINDINGS FOR 2019 PROGRAM

**↓86%**

Travel Time Reduction

25 of 29 Corridors

Avg 8% Reduction in Travel Time



**↑14%**

Travel Time Increase

4 of 29 Corridors

Avg 1% Increase in Travel Time



Total Program Cost \$1.3 million | Total Benefit Value \$17.8 Million Over 3 Years

**Overall Benefit Cost (b/c) Ratio 14.1**

## KEY FINDINGS BY COUNTY

Orange County

**79%**

Net Positive Benefit

15 of 19 Corridors | b/c 12.9

Osceola County

**100%**

Net Positive Benefit

3 of 3 Corridors | b/c 32.2

Seminole County

**100%**

Net Positive Benefit

7 of 7 Corridors | b/c 11.9

## OBSERVATIONS

- Corridors with a higher beginning travel time tend to have a greater reduction in travel time after retiming
- Corridors with more lanes in each direction tend to have a higher b/c ratio
- Travel time reduced by 7% on average after retiming

metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

**TAB 7**



**Federal Highway Administration**

Florida Division Office  
3500 Financial Plaza, Suite 400  
Tallahassee, Florida 32312  
(850) 553-2201  
[www.fhwa.dot.gov/fldiv](http://www.fhwa.dot.gov/fldiv)

**Federal Transit Administration**

Region 4 Office  
230 Peachtree St, NW, Suite 1400  
Atlanta, Georgia 30303  
(404) 865-5600

August 26, 2019

Commissioner Betsy VanderLey  
201 S. Rosalind Ave., 5th Floor  
Orlando, FL 32801

Dear Chairwoman VanderLey:

Federal law requires the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to jointly review and certify the metropolitan transportation planning process for each Transportation Management Area (TMA) every four years. A Metropolitan Planning Organization (MPO) with an urbanized area of 200,000 or more in population is referred to, in federal legislation, as a TMA. We recently conducted a review of the Orlando and Kissimmee Transportation Management TMAs, more commonly referred to as the MetroPlan Orlando.

As a part of the TMA certification review process, FHWA and FTA utilized a risk-based approach containing various factors to determine which topic areas required additional evaluation during the certification review. The certification review process is one of several methods used to assess: the quality of a regional metropolitan transportation planning process, compliance with applicable statutes and regulations, as well as the degree of technical assistance needed to enhance the effectiveness of the planning process. This certification review was conducted to highlight best practices, identify opportunities for improvements, and ensure compliance with regulatory requirements.

The review of the MetroPlan Orlando's planning process included a site visit, conducted by representatives from the FHWA and the FTA on March 5, 2019. During the site visit, time was spent with the MPO staff, the Florida Department of Transportation (FDOT), and the transit agency to discuss the status of the MPO's "3-C" planning process. Throughout the site visit, opportunities were afforded to local elected/appointed officials and the general public to provide their insights on the MetroPlan Orlando's planning process. In addition to assessing the MPO's progress in addressing the findings from the previous certification review, the MPO's current and/or future implementation of the metropolitan transportation planning requirements was also considered.

Enclosed for your consideration is the final *TMA Certification Review Report* for the Orlando and Kissimmee TMAs, which includes documentation of the various components of the FHWA/FTA certification review of the MetroPlan Orlando. The report provides an overview of the TMA certification review process, summarizes the various discussions from the recent site visit, provides a series of review findings, and issues the FHWA/FTA certification action. In general, the review determined the existence of a “3-C” metropolitan transportation planning process that satisfies the provisions of 23 U.S.C. 134, 49 U.S.C. 5303/5305, and associated Federal requirements. The Federal Review Team identified eight (8) noteworthy practices, no corrective actions, and four (4) recommendations to improve the current planning process of the MetroPlan Orlando.

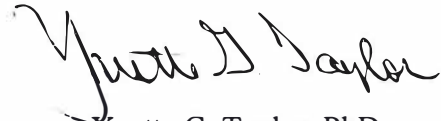
Based on the overall findings, the FHWA and the FTA jointly certify that the transportation planning process of the Orlando and Kissimmee TMAs, which is comprised entirely by the MetroPlan Orlando, substantially meets the federal planning requirements in 23 CFR 450 Subpart C. This certification will remain in effect until **August 2023**.

If you have any questions regarding the certification review process and/or the *TMA Certification Review Report*, please contact Ms. Teresa Parker at (407) 867-6415 or by email at [Teresa.parker@dot.gov](mailto:Teresa.parker@dot.gov).

Sincerely,



FOR: James Christian, P.E.  
Division Administrator  
Federal Highway Administration



Yvette G. Taylor, PhD  
Regional Administrator  
Federal Transit Administration

Enclosure:  
Final TMA Certification Review Report

cc: Mr. Gary Huttman, MetroPlan Orlando MPO  
Ms. Teresa Parker, FHWA  
Mr. Luis Lopez, FHWA  
Mr. Carey Shepherd, FHWA  
Ms. Karen Brunelle, FHWA  
Ms. Cathy Kendall, FHWA  
Mr. Robert Sachnin, FTA, Region 4  
Ms. Kellie Smith, FDOT, District 5  
Mr. Mark Reichert, FDOT, MS-28  
Mr. Carl Mikyska, MPOAC, MS-28B



Prepared by:

**Federal Highway Administration**

**Florida Division**

**Federal Transit Administration**  
Region 4

# **2019 Certification Report**

**Orlando and Kissimmee  
Transportation Management  
Areas**

**MetroPlan Orlando  
MPO**

August 2019

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## Executive Summary

Federal Law requires the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to jointly certify the transportation planning processes of Transportation Management Areas (TMAs) at least every four years (a TMA is an urbanized area, as defined by the US Census, with a population over 200,000). A certification review generally consists of four primary activities: a site visit, a review of planning documents (in advance of the site visit), the development and issuance of a FHWA/FTA certification report and a certification review closeout presentation to the Metropolitan Planning Organization (MPO) governing board.

As a part of the TMA certification review process, FHWA and FTA utilized a risk-based approach containing various factors to determine which topic areas required additional evaluation during the certification review. The certification review process is only one of several methods used to assess the quality of a regional metropolitan transportation planning process, compliance with applicable statutes and regulations, and the level and type of technical assistance needed to enhance the effectiveness of the planning process. This certification review was conducted to highlight best practices, identify opportunities for improvements, and ensure compliance with regulatory requirements.

The Federal Review Team conducted a site visit review of the Orlando and Kissimmee TMAs on March 5, 2019. Transportation planning for the Orlando and Kissimmee TMAs is conducted by MetroPlan Orlando. The last certification review was completed in 2015. The Federal Review Team recognizes eight (8) noteworthy practices, identifies no corrective actions, and offers four (4) recommendations the MPO should consider for improving their planning processes. More information related to these findings can be found in the Findings/Conclusions (Section XI) of this report.

Based on the overall findings of the certification review, the FHWA and FTA jointly certify that the transportation planning process of the Orlando and Kissimmee TMAs, which are comprised entirely by MetroPlan Orlando MPO, substantially meets the federal planning requirements in 23 CFR 450 Subpart C. This certification will remain in effect until **August 2023**.



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# MetroPlan Orlando Metropolitan Planning Organization

## Section I. Overview of the Certification Process

Under provisions of 23 CFR 450.336(b) and 49 CFR 613.100, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) must jointly certify the planning process of Transportation Management Areas (TMAs) “not less often than once every four years.” This four-year cycle runs from the date of issuance of the previous joint certification report.

The primary purpose of a certification review is to formalize the continuing oversight and evaluation of the planning process. The FHWA and the FTA work cooperatively with the TMA planning staff on a regular basis. By reviewing and approving planning products, providing technical assistance, and promoting best practices, the formal assessment involved in a certification review provides an external view of the TMA’s transportation planning process.

A certification review generally consists of four primary activities. These activities include: 1) a “desk audit” which is a review of the TMA’s planning documents (e.g. Long Range Transportation Plan (LRTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP); 2) a “site visit” with staff from the TMA’s various transportation planning partners (e.g. the Metropolitan Planning Organization (MPO), Florida Department of Transportation (FDOT), local/regional transit service provider, and other participating State/local agencies), including opportunities for local elected officials and the general public to provide comments on the TMA planning process; 3) the Federal Review Team (FRT) prepares this Certification Report to document the results of the review process; and, 4) a formal presentation of the review’s findings at a future MetroPlan Orlando Board meeting.

Certification of the planning process is a prerequisite to the approval of Federal funding for transportation projects in metropolitan areas. The certification review also helps ensure that the major issues facing a metropolitan area are being addressed. The review process is individually tailored to focus on topics of significance in each metropolitan planning area. Beginning in 2018, to initiate the TMA certification review process, the FRT utilizes a risk-based approach containing various factors to determine which topic areas required additional evaluation during the certification review.

**Appendix A** summarizes the section evaluation, and the report notes in the relevant sections which topic areas were not selected for review due to existing stewardship and oversight practices after considering the risk factors.

The site review for the MetroPlan Orlando MPO was held March 5, 2019. During this site visit, the FRT met with the staff of the MetroPlan Orlando MPO, FDOT, LYNX Transit staff, committee representatives, other partnering agencies, and the public. See **Appendix B** for a list of review team members and site visit participants, and **Appendix C** for the TMA Certification Meeting Agenda.

Public feedback and engagement was obtained through Twitter, Facebook, the MPO Website, and the FHWA Florida Division Website with the initial announcement on March 4, 2019. The purpose of the public engagement process is to inform the public of the Federal transportation planning requirements and allow the public an opportunity to provide input on the transportation planning process to the FRT. For those that did not post publicly, contact information for the FRT was provided. Members of the public were given 30 days from the site visit date to mail, fax or email their comments and/or request a copy of the certification review report. FHWA and FTA received three (3) additional comments during the 30-day comment period.

A copy of the public engagement notice can be found in **Appendix D**. Screenshots of public input, including a listing of commenters and a summary of the public comments is provided in **Appendix E**.

A summary of the 2015 corrective actions and recommendations and their status can be found in **Appendix F**.

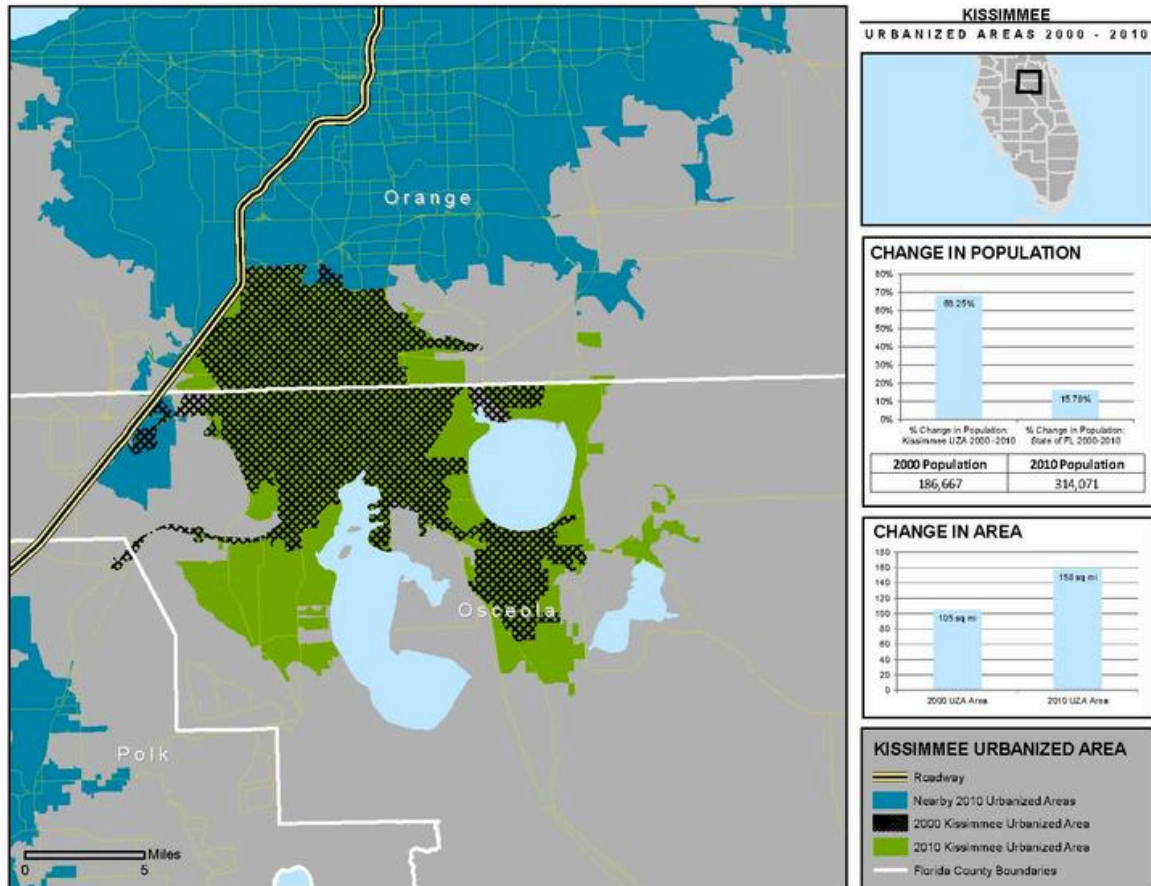
An explanation of planning acronyms can be found in **Appendix G**.

## **Section II. Boundaries and Organization (23CFR 450.310, 312, 314)**

### **A. Description of Planning Area**

Observations: MetroPlan Orlando is located in Central Florida. The planning area boundary includes all of Orange, Osceola, and Seminole Counties, including the cities of Altamonte Springs, Apopka, Kissimmee, Orlando, and Sanford, all of which are census defined urbanized areas. The MPO planning boundary is visually depicted by

the following map:



## B. Metropolitan Planning Organization Structure

**Observations:** The MPO has added a new voting member since the last 2015 Certification Report. The MPO went from 19 voting board members to 20. The new voting board member is a representative of the Municipal Advisory Committee (MAC). There were several other changes that took place that either changed committee names and/or combined committees. These updates include:

1. The Transportation Technical Committee (TTC) is now the Technical Advisory Committee (TAC) with modified bylaws in March 2015.
2. The Transportation Systems Management & Operations (TSMO) Committee had been operating as a sub-committee of the TTC and is now a full standing advisory committee with bylaws updated January 2015.
3. The Community Advisory Committee (CAC), formerly known as the Citizens' Advisory Committee, was created by blending the former Bicycle & Pedestrian Advisory Committee and the Citizens' Advisory Committee.

The MPO also created a new Regional Leadership Council (RLC), which includes the MPO Board officers and the officers of each of the MPO committees. The committee was established to make policy recommendations to the board. The MPO is looking at the RLC to assess the effectiveness of this committee and may suggest some changes in the near future.

The MPO had over a 25% turnover in board members due to attrition or elections and anticipates some additional turnover. The MPO is providing to each new board member and alternate, an orientation to MetroPlan Orlando and the MPO's process. In the spring of 2018, the MPO used its annual report as a key communication tool to assist with the leadership transition. MetroPlan Orlando's 2018 annual report, themed *Powered by People*, is an excellent resource to convey the roles and responsibilities of the MPO.

Finding: The MPO's boundaries and organization substantially satisfies the federal requirements as outlined in 23 CFR 450.310 and 312.

### **C. Agreements**

Observations: This topic area was not selected for additional review based on the results of the risk assessment process.

Finding: The MPO's agreements substantially satisfy the federal requirements as outlined in 23 CFR 450.314.

### **Section III. Transportation Performance Planning (23 CFR 450.306(a), 306(d), 314(h), 324(f), 326(c), 326(d))**

Observations: The MPO set all of their targets for safety, bridge, pavement, and system performance and for Transit Asset Management (TAM) within the prescribed timeframes. They documented the setting of their targets through Resolutions 18-02 and 19-01. The targets are published on the MPO website's Long Range Transportation Plan (LRTP) Performance Measures page.

The MPO has documented through resolution with FDOT and the Central Florida Regional Transportation Authority (LYNX) written provisions for cooperatively developing and sharing information related to transportation performance data, selection of performance targets, reporting of targets, reporting of performance to be used in tracking progress toward attainment of critical outcomes and reporting of data.

The MPO included a description of the performance measures and targets to assess the transportation system performance in their amendment of the development of the LRTP. They integrated the FDOT Highway Safety Improvement Programs, Strategic Highway Safety Plan's (SHSP), and Freight Plan's goals, objectives, measures and targets by reference into the LRTP. The MPO's system performance report will assist with evaluating the conditions and performance of the transportation system with respect to the federally required performance targets. This report will also capture the progress that the MPO plans to achieve in meeting the performance targets.

In the development of the current TIP, the MPO designed their TIP to make progress toward achieving the safety targets and described how they linked their project selections and investments to anticipate target achievement. Specifically, the MPO included Transportation System Management and Operations (TSMO) projects

specifically related to improving safety such as traffic signal retiming, adding turn lanes at intersections, dynamic message signs, and roadway lighting. The MPO will track the progress they have made in their Reporting & Performance Monitoring Scorecard.

**Recommendation:** The FRT offers one (1) recommendation regarding Transportation Performance Planning. For more details about this recommendation, please see Section XI.

Finding: The MPO's transportation performance planning activities substantially satisfies the federal requirements, as outlined in 23 CFR 450.306, 314, 324, and 326.

## **Section IV. Scope of the Planning Process (23 CFR 450.306)**

### **A. Transportation Planning Factors**

Observations: This topic area was not selected for additional review based on the results of the risk assessment process.

Finding: The MPO's planning process substantially satisfies the federal requirements, as outlined in 23 CFR 450.306(b).

### **B. Air Quality**

Observations: This topic area was not selected for additional review based on the results of the risk assessment process.

Finding: The MetroPlan Orlando MPO is currently designated as an attainment area for all National Ambient Air Quality Standards (NAAQS).

### **C. Bicycle and Pedestrian Planning Activities**

Observations: This topic area was not selected for additional review based on the results of the risk assessment process.

Finding: The MPO's bicycle and pedestrian planning activities substantially satisfies the federal requirements, as outlined in 23 CFR 450.306(b), 324(f), and 326.

### **D. Transit**

Observations: Bus service in the Orlando metropolitan area is primarily operated by LYNX, also known as the Central Florida Regional Transportation Authority (CFRTA). LYNX is the designated recipient for FTA 5307 and 5310 funding, providing fixed route bus, ADA paratransit and vanpool service in Orange, Seminole, and Osceola counties. LYNX also operates a LYMMO BRT service in downtown Orlando.

SunRail provides commuter rail service in Volusia, Seminole, Orange, and Osceola counties. The service is currently operated by FDOT, with oversight by the Central Florida Commuter Rail Commission, a governing board of local government funding partners. A recent 17.2-mile southern expansion was completed and opened on July 30, 2018. Through an agreement with FDOT, LYNX has implemented a network of feeder

routes to improve “last mile” connectivity for SunRail passengers between stations and their final destinations.

LYNX and MetroPlan Orlando participate in regional transportation planning activities, including the TIP, MTP/LRTP, performance-based planning, transportation disadvantaged planning, and transit studies. Coordination between the MPO and transit providers has helped facilitate an effective multimodal approach to the transportation planning process and programs. This includes data and analytic support to LYNX, origin-destination and survey data for the State Road 436 study, also a transit-oriented development study developed by MetroPlan Orlando that explored land use and transportation trends within a half-mile of SunRail stations, and other transit-related activities.

**Noteworthy Practices:** The FRT recognizes two (2) noteworthy practices regarding Transit. For more details about these practices, please see Section XI.

Finding: The MPO’s transit activities substantially satisfy the federal requirements, as outlined in 49 CFR 613.100, as well as the transit supportive elements outlined in 23 CFR 450.

## **E. Intelligent Transportation Systems (ITS)**

Observations: This topic area was not selected for additional review based on the results of the risk assessment process.

Finding: The MPO’s ITS activities substantially satisfy the federal requirements, as outlined in 23 CFR 450.306, 322, and 23 CFR 940.

## **F. Freight Planning**

Observations: This topic area was not selected for additional review based on the results of the risk assessment process.

Finding: The MPO’s freight planning activities substantially satisfy the federal requirements, as outlined in 23 CFR 450.306, 316, 324, and 326.

## **G. Security Considerations in the Planning Process**

Observations: This topic area was not selected for additional review based on the results of the risk assessment process.

Finding: The MPO’s security planning activities substantially satisfy the federal requirements, as outlined in 23 CFR 450.306, 324(f), 324(h), and 326.

## **H. Safety Considerations in the Planning Process**

Observations: MetroPlan Orlando incorporates components of the SHSP priorities, goals, countermeasures, and strategies and the Public Transportation Agency Safety Plan into the LRTP, includes safety projects in the TIP, and includes safety in project prioritization processes.



Finding: The MPO's safety planning activities substantially satisfy the federal requirements, as outlined in 23 CFR 450.306, 324(h), and 326.

## **Section V. Unified Planning Work Program (23 CFR 450.308)**

Observations: This topic area was not selected for additional review based on the results of the risk assessment process.

Finding: The MPO's UPWP substantially satisfies the federal requirements, as outlined in 23 CFR 450.308.

## **Section VI. Interested Parties (23 CFR 450.316)**

### **A. Outreach and Public Participation**

Observations: The MetroPlan Orlando Public Involvement Plan (PIP) provides reasonable opportunities for users, affected public transportation employees, freight shippers and providers of freight transportation services, public ports, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian and bicycle facilities, representatives of the disabled, and other interested parties to participate in all transportation processes.

The PIP electronically provides documentation related to transportation planning processes on its website, a vibrant, user-friendly tool for engaging the public. In addition, the MPO effectively employs visualization techniques in all documents demonstrating transportation planning processes such as the LRTP, TIP, and UPWP, substantially satisfying federal requirements.

The PIP accurately describes public participation techniques and the methods used to consider input throughout the development of the LRTP and the TIP. The MPO also emphasizes outreach to and involvement by traditionally underserved communities, including racial and ethnic minorities and low-income households. The MPO revisits the PIP to ensure that it maintains a full and open participation process, regularly evaluating its performance measures and results.

In addition, the MPO is an enthusiastic user of social media, effectively employing Facebook, Twitter, YouTube and other applications to attract, inform and involve the public. As with its PIP, the MPO tracks the performance of its electronic and social media outlets, ensuring its efforts broadly reach its communities, particularly those that communicate through handheld devices.

**Noteworthy Practices:** The FRT recognizes five (5) noteworthy practices regarding Outreach and Public Participation. For more details about these noteworthy practices, please see Section XI.

Finding: The MPO's outreach and public participation activities substantially satisfies the federal requirements, as outlined in 23 CFR 450.316.

## **B. Tribal Coordination**

Observations: This topic area was not selected for additional review based on the results of the risk assessment process.

Finding: There are no tribal lands within the MPO's planning boundaries requiring the MPO to provide tribal coordination.

## **C. Title VI and Related Requirements**

Observations: This topic area was not selected for additional review based on the results of the risk assessment process.

Finding: The MPO's Title VI and related activities substantially satisfies the federal requirements, as outlined in 49 CFR 21, 49 CFR 27, 23 CFR 200, 23 CFR 450.316, and 336(a).

## **Section VII. Linking Planning and NEPA (23 CFR 450.318, 320, 324(f)(10), 324(g))**

Observations: A review based on the 2012 FHWA/FTA LRTP Expectations Letter was conducted during the desk audit.

Finding: The MPO's linking planning and NEPA activities substantially satisfies the federal requirements, as outlined in 23 CFR 450.318, 320, 324(f)(10), and 324(g).

## **Section VIII. Congestion Management Process (CMP) (23 CFR 450.322)**

Observations: This topic area was not selected for additional review based on the results of the risk assessment process.

Finding: The MPO's congestion management process substantially satisfies the federal requirements, as outlined in 23 CFR 450.322.

## **Section IX. Long Range Transportation Plan (23 CFR 450.324)**

### **A. Scope of LRTP**

Observations: A review based on the 2012 FHWA/FTA LRTP Expectations Letter was conducted during the desk audit.

Finding: The general scope of the MPO's LRTP substantially satisfies the federal requirements, as outlined in 23 CFR 450.324.

## **B. Travel Demand Modeling/Data**

Observations: This topic area was not selected for additional review based on the results of the risk assessment process.

Finding: The MPO's travel demand modeling processes substantially satisfy the federal requirements, as outlined in 23 CFR 450.324(e).

## **C. Financial Plan/Fiscal Constraint**

Observations: A review based on the 2012 FHWA/FTA LRTP Expectations Letter was conducted during the desk audit.

Finding: The financial plan/fiscal constraint of the MPO's LRTP substantially satisfies the federal requirements, as outlined in 23 CFR 450.324(f)(11).

**Noteworthy Practice and Recommendation:** The FRT recognizes one (1) noteworthy practice and offers one (1) recommendation regarding the LRTP. For more details about this practice and recommendation, please see Section XI.

## **Section X. Transportation Improvement Program (TIP) (23 CFR 450.326, 328, 330, 332, and 334)**

Current Document Title: FY2018/19 – 2022/23 Orlando Urban Area Transportation Improvement Program

Date Adopted: July 11, 2018

Observations: MetroPlan Orlando ensures that the TIP includes all proposed federally and non-federally funded regionally significant transportation projects including intermodal facilities. The TIP is fiscally constrained by year and consistent with the LRTP.

Finding: The MPO's TIP substantially satisfies the federal requirements, as outlined in 23 CFR 450.326, 328, 330, 332, and 334.

**Recommendation:** The FRT offers two (2) recommendations regarding the TIP. For more details about these recommendations, please see Section XI.

## **Section XI. Findings/Conclusions**

The following items represent a compilation of the findings that are included in this 2019 certification review report. These findings, which are identified as noteworthy practices, corrective actions, and recommendations, are intended to not only ensure continuing regulatory compliance of the MetroPlan Orlando's transportation planning process with federal planning requirements, but to also foster high-quality planning practices and improve the transportation planning program in this TMA. Corrective actions reflect required actions for compliance with the Federal Planning Regulations and must be

completed within the timeframes noted. Recommendations reflect national trends or potential risks, and are intended to assist the MetroPlan Orlando MPO in improving the planning process. Noteworthy practices highlight efforts that demonstrate innovative ideas or best practices for implementing the planning requirements.

## **A. Noteworthy Practices**

1. **Transit:** The FRT commends FDOT, LYNX, and MetroPlan Orlando for an agreement to implement a network of “last mile” feeder routes connecting SunRail stations to the riders’ final destinations, as referenced in the 2040 Blueprint (LRTP). Such transportation is often difficult to implement and finance, and could serve as a useful model for similar geographies elsewhere in the state.
2. **Transit:** The MPO and transit provider deserve praise for their effective coordination of planning funds for transit-related activities, including data sharing, culminating in multiple corridor studies. Other examples of effective coordination include a “Transportation Disadvantaged Brochure,” development of ITS plans, training to transition eligible riders from ADA to fixed route service, as well as providing funding to install automated passenger counters on LYNX buses.
3. **Outreach and Public Participation:** The FRT commends the MPO for their creativity and development of their fully online educational program. The use of StreetMix was designed to engage students by allowing them to design their own roads on iPads.
4. **Outreach and Public Participation:** The MPO is commended for their new website that was designed to be fully responsive and accessible to those with disabilities, and includes efficient transit features. The MPO also has been successfully using social media (Facebook and Twitter) to communicate with the public.
5. **Outreach and Public Participation:** The FRT commends the MPO for having an annual public meeting to address issues/concerns that the public may have about paratransit. The MPO website are designed to be fully responsive and accessible to those with disabilities, and includes efficient transit features. The MPO is also commended for the “How Transportation Projects Come to Life” and “2040: How Will We Get There” videos. These are effective ways to engage and educate the public and other stakeholders in an easily understandable format.
6. **Outreach and Public Participation:** The flexibility demonstrated by the MPO in extending the community outreach schedule to align with technical work and allow more time to gather public input embodies the spirit and objectives of public participation as set forth in the federal regulations.
7. **Outreach and Public Participation:** A new position was created that is focused on public health and transportation. There’s emphasis within the MPO’s processes on assessing health impacts on projects. An INVEST grant was used to develop three white papers for quality of health details. The FRT applauds the MPO for their outreach and public involvement workshop entitled “The Transportation Think-In” that gathered 60 community leaders. This forum provided the MPO with a variety of transportation feedback related to health,

sustainability, and resiliency, which will assist the MPO with their future planning activities.

8. **Long Range Transportation Plan:** MetroPlan Orlando is recognized for their outstanding regional TSMO coordination and collaboration. This is a very robust program that has gained national attention. MetroPlan Orlando is the lead agency and is collaborating with five other MPOs to address integration of a multi-jurisdictional coordination and planning of TSMO strategies into agencies' practices and procedures.

## **B. Corrective Actions**

There were no Corrective Actions identified.

## **C. Recommendations**

1. **Transportation Performance Planning:** During the desktop review, it was noted that FTA Transit Asset Management (TAM) targets were not included in the TIP, although targets were recently endorsed by the MPO. The FRT recommends that when MetroPlan amends their existing TIP or adopts a new TIP, that TIP reflect the TAM targets adopted by the MPO, and describe how the projects in the amended or new TIP help meet the TAM targets. Please note that future TIP and LRTP approval cycles may be contingent on the inclusion of TAM targets and progress towards achieving them.
2. **Transportation Improvement Plan:** The interactive TIP map can be an opportunity to utilize visualizations and convey information in a transparent, easy to understand format. During the desktop review, it was noted that the "welcome screen" has text for the Broward TIP Viewer and MPO, which could confuse members of the public and stakeholders. Furthermore, it appears that the interactive TIP was not functioning when the FRT attempted to view it as part of the desktop audit. The MPO should correct this information to reflect the MPO's information and the most current Interactive TIP map.
3. **Transportation Improvement Plan:** To build off the 2020-2024 Draft Project Priorities web map information, consider adding project descriptions into the attributes to help the public better understand proposed project details. Consideration should be given to the use of GIS to spatially identify disadvantaged populations (including Limited English Proficiency) relative to projects to better assess benefits and burdens.
4. **Long Range Transportation Plan:** To ensure requirements are met in the next iteration of the LRTP 2045, the FRT recommends the MPO include all phases for locally funded projects for the counties of Orange, Osceola, and Seminole.

## **D. Training/Technical Assistance**

At the conclusion of the site visit, the FRT asked the MPO staff if they had any training or technical assistance needs. MetroPlan Orlando identified technical assistance

requests for the following topical areas: collecting more data for TPM; funding innovative and regional ways to sustain TSMO; SU/STP funding: eligibility and pre-award authority for flexing federal funds; receive (5305) FTA funds from the FDOT Central Office in a timely manner to avoid impacts on the MPO's projects. FHWA and FTA will work with the MPO to provide resources in these areas.

FHWA and FTA are available to work with the MPO if training assistance is needed in the future.

## **E. Conclusion**

Based on the overall findings of the certification review, the FHWA and FTA jointly certify that the transportation planning process of the Orlando and Kissimmee TMAs, which is comprised entirely by the MetroPlan Orlando MPO, substantially meets the federal planning requirements in 23 CFR 450 Subpart C. This certification will remain in effect until **August 2023**.

## Appendix A. Summary of Risk Assessment

Florida TMA Certification Review Risk Assessment	
<b>MPO:</b>	<b>MetroPlan</b>
<b>Date of Assessment:</b>	<b>November 2018</b>
<b>Cert Review Report Date:</b>	<b>August 2019</b>
Topic Area	Selected for additional review?
Organization of MPO/TPO (23 CFR 450.310, 312, 314)	No
Transportation Performance Planning (23 CFR 306(a), 306(d), 314(h), 324(f), 326(c), 326(d))	Yes
Scope of the Planning Process (23 CFR 450.306) - Transportation Planning Factors	No
Scope of the Planning Process (23 CFR 450.306) - Air Quality	No
Scope of the Planning Process (23 CFR 450.306) - Bicycle and Pedestrian Planning Activities	No
Scope of the Planning Process (23 CFR 450.306) - Transit	Yes
Scope of the Planning Process (23 CFR 450.306) - Intelligent Transportation Systems (ITS)	No
Scope of the Planning Process (23 CFR 450.306) - Freight Planning	No
Scope of the Planning Process (23 CFR 450.306) - Security Considerations in the Planning Process	No
Scope of the Planning Process (23 CFR 450.306) - Safety Considerations in the Planning Process	No
Unified Planning Work Program (23 CFR 450.308)	No
Interested Parties (23 CFR 450.316) - Outreach and Public Participation	No
Interested Parties (23 CFR 450.316) - Tribal Coordination	No
Interested Parties (23 CFR 450.316) - Title VI and Related Requirements	No
Linking Planning and NEPA (23 CFR 450.318, 320, 324(f)(10), 324(g))	No
Congestion Management Process (23 CFR 450.322)	No
Long Range Transportation Plan (23 CFR 450.324)	No
Long Range Transportation Plan (23 CFR 450.324) - Travel Demand Modeling/Data	No
Long Range Transportation Plan (23 CFR 450.324) - Financial Plan/Fiscal Constraint	No
Transportation Improvement Program (23 CFR 450.326, 328, 330, 332, 334)	No
<p>*Note: With the exception of Transit, if all areas are a "No", then the top 3 areas will be reviewed.  The additional areas are: TIP, Outreach and Public Participation, Safety</p>	

## Appendix B. Site Visit Participants



metroplan orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP

### ATTENDANCE ROSTER

MEETING OF: Federal Certification Review

DATE: Tuesday, March 5, 2019

TIME: 8:30 AM

LOCATION: MetroPlan Orlando  
David L. Grovdahl Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, Florida 32801

	NAME	AFFILIATION
1.	MICHAEL WILSON	METROPLAN ORLANDO
2.	Rakings Hinson	FDOT - District 5
3.	Elizabeth Whitten	MetroPlan Orlando
4.	Kellie Smith	FDOT
5.	Carl Mikyska	EC MPO Advisory Council
6.	Gary Huttman	MetroPlan Orlando
7.	Nick Luper	MetroPlan Orlando
8.	Keith Caskey	MetroPlan Orlando
9.	Alex Trauger	MetroPlan Orlando
10.	Jason Laschiano	MetroPlan Orlando
11.	Eric Hill	MetroPlan Orlando
12.	Teresa Parker	FHWA
13.	Luis D. Lopez	FHWA

	NAME	AFFILIATION
14.	Rob Sachnin	FTA
15.	Gina Lamber	MetroPlan Orlando
16.	Balinda Bralanza	LYNX
17.	Virginia Whittington	MetroPlan Orlando
18.	Tiffany Hender Hawkins	LYNX
19.	Myles O'Keefe	LYNX
20.	Selita Stubbs	LYNX
21.	John Blot	LYNX
22.	Anna Taylor	FDOT
23.	Alixon Hettner	FDOT
24.	Crystal Mercedes	MetroPlan Orlando
25.	MARY ANN HORNE	METROPLAN ORLANDO
26.		
27.		
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34.		
35.		
36.		

### Federal Review Team

Teresa Parker, FHWA

Luis Lopez, FHWA

Rob Sachnin, FTA



## Appendix C. TMA Certification Site Visit Agenda

**MetroPlan Orlando Transportation Metropolitan Planning Organization  
TMA Certification Review  
March 5, 2019**

**MetroPlan Orlando  
250 S. Orange Avenue  
Suite 200  
Orlando, FL 32801  
Dial-in Number 1-888-585-9008  
Code# 172763572**

**FINAL AGENDA**

<b>Tuesday</b>	<b>March 5, 2019</b>	<b>Day One</b>
<b>Federal Certification Team Members</b>	<ul style="list-style-type: none"> <li>➤ Teresa Parker (FHWA)</li> <li>➤ Luis Lopez (FHWA)</li> <li>➤ Rob Sachnin (FTA)</li> </ul>	
<b>Time</b>	<b>Item</b>	<b>Lead</b>
<b>8:30 a.m.</b>	Welcome / Introductions <ul style="list-style-type: none"> <li>➤ Roles/Responsibilities/ Key Activities of MPO and Transit Agency Staff</li> </ul>	Federal Team, MPO Transit, FDOT
<b>9:00 a.m.</b>	Site Visit Overview <ul style="list-style-type: none"> <li>➤ Purpose of the Certification Process</li> <li>➤ Discussion of Risk Assessment</li> <li>➤ Review schedule and close-out process</li> </ul>	Federal Team
<b>9:15 a.m.</b>	Discussion of Previous Review Findings <ul style="list-style-type: none"> <li>➤ Federal TMA Certification</li> <li>➤ State/MPO Annual</li> </ul>	Federal Team, MPO, Transit, FDOT
<b>9:45 a.m.</b>	MPO Overview including changes within MPO since last TMA Certification <ul style="list-style-type: none"> <li>➤ Demographics</li> <li>➤ Boundaries</li> <li>➤ Political</li> <li>➤ Process Changes</li> </ul>	Federal Team, MPO, Transit, FDOT
<b>10:00 a.m.</b>	Share Best Practices and Lessons Learned <ul style="list-style-type: none"> <li>➤ What is the MPO most proud of over the last four years?</li> <li>➤ What challenges have you encountered and addressed?</li> </ul>	MPO
<b>10:30 a.m.</b>	<b>Break</b>	
<b>10:45 a.m.</b>	Transit/Transportation Disadvantaged	Federal Team, MPO, Transit, FDOT
<b>11:30 a.m.</b>	<b>Break for Lunch</b>	
<b>12:30 p.m.</b>	Technical Assistance & Training <ul style="list-style-type: none"> <li>➤ Future Needs</li> </ul> Additional Questions <ul style="list-style-type: none"> <li>➤ Anything else the MPO would like to share with the Federal Team that hasn't been discussed?</li> </ul>	Federal Team, MPO, Transit, FDOT
<b>1:00 p.m.</b>	Preliminary Findings Discussion with Federal Team	Federal Team
<b>1:30 p.m.</b>	Preliminary Findings Discussion with MPO staff	Federal Team, MPO, Transit, FDOT
<b>1:45 p.m.</b>	<b>Adjourn Site Visit</b>	

## Appendix D. Public Engagement Notice

How Are We Doing? Be Part of Our Federal Certification with USDOT

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### How Are We Doing? Be Part of Our Federal Certification with USDOT

Posted on: March 4, 2019 in Transportation News  
(<https://metroplanorlando.org/transportation-news/>)

*Have you ever wanted to share your thoughts on transportation issues with representatives from the U.S. Department of Transportation (USDOT)? Here's your chance!*

Every four years, MetroPlan Orlando undergoes an important federal certification process to confirm that we are following all laws and regulations for transportation planning. The USDOT team will be visiting us on March 5, 2019 to conduct our review, which is required by federal law.

As part of that review, they'd like to hear from the public - that's you! The **comment period will be open from March 5-April 5, 2019**. This is your opportunity to provide input on transportation policies and MetroPlan Orlando's work. **All public feedback received by April 5 will be sent to the USDOT federal team** for consideration when they write our certification review report.

**You can comment on how we're doing in several ways, including an email to: [comment@metroplanorlando.org](mailto:comment@metroplanorlando.org) (mailto:comment@metroplanorlando.org)**

How Are We Doing? Be Part of Our Federal Certification with USDOT

Page 2 of 7

**FEDERAL CERTIFICATION 2019**  
**How to Comment**

- [comment@metroplanorlando.org](mailto:comment@metroplanorlando.org)
- Tag us @metroplan\_orl
- Find the MetroPlan Orlando page and comment on our certification post
- 407-481-5672 x328

**Send comments by April 5!**  
Give input directly to the federal team here:  
<https://www.fhwa.dot.gov/fldiv/tma.cfm>

**Questions? Contact any of the people below:**

Cynthia Lambert  
Public Information Manager  
MetroPlan Orlando  
407-481-5672 x320  
[clambert@metroplanorlando.org](mailto:clambert@metroplanorlando.org) (mailto:clambert@metroplanorlando.org)

<https://metroplanorlando.org/transportation-news/how-are-we-doing-be-part-of-our-federal...> 3/20/2019

Teresa Parker  
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Lopez, Luis D.  
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You can also submit comments directly to the federal team here:  
<https://www.fhwa.dot.gov/ftdiv/tma.cfm>

\*\*

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at [info@metroplanorlando.org](mailto:info@metroplanorlando.org) at least three business days prior to April 5.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico [info@metroplanorlando.org](mailto:info@metroplanorlando.org) por lo menos tres días antes del 5 de abril.

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<https://metroplanorlando.org/transportation-news/how-are-we-doing-be-part-of-our-federal...> 3/20/2019



BOARD

March 13 @ 9:00 am  
MetroPlan Orlando Board

[MORE DETAILS](#)
[AGENDA](#)

April 10 @ 9:00 am  
MetroPlan Orlando Orientation & Workshop

[MORE DETAILS](#)

May 8 @ 9:00 am  
MetroPlan Orlando Board

[MORE DETAILS](#)

COMMITTEES

March 7 @ 9:30 am  
Municipal Advisory Committee

[MORE DETAILS](#)
[AGENDA](#)

April 24 @ 9:30 am  
Community Advisory Committee

[MORE DETAILS](#)

April 26 @ 8:30 am  
Transportation Systems Management & Operations Advisory Committee

[MORE DETAILS](#)

OTHER MEETINGS

April 12 @ 10:00 am  
Central Florida MPO Alliance

[MORE DETAILS](#)

May 30 @ 10:00 am  
Central Florida Commuter Rail Commission

[MORE DETAILS](#)

August 29 @ 10:00 am  
Central Florida Commuter Rail Commission

[MORE DETAILS](#)

MetroPlan Orlando

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Howdy, Cynthia Lambert



2,100+

TRIPS TAKEN ON ACCESS LYNX - PARATRANSIT SERVICE EACH DAY



250

MILE COAST TO COAST TRAIL WILL BE FLORIDA'S LONGEST PAVED TRAIL WHEN COMPLETE



95%

OF CENTRAL FLORIDA'S FREIGHT MOVES BY TRUCK

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March 4, 2019

**HOW ARE WE DOING? BE PART OF OUR FEDERAL CERTIFICATION WITH USDOT**

Have you ever wanted to share your thoughts on transportation issues with representatives from the U.S. Department of Transportation (USDOT)? Here's your chance! Every four years, MetroPlan Orlando undergoes an important federal certification process to confirm that we are...

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February 19, 2019

**WE'RE SEEKING APPLICANTS FOR COMMUNITY ADVISORY COMMITTEE**

Apply by March 22 to be considered for membership Are you interested in transportation planning? Here's your chance to get more involved. We're filling vacancies on our Community Advisory Committee for multimodal advocates (voting seats) and non-voting alternates. Non-voting...

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January 23, 2019

**REGION FOCUSES ON PEDESTRIAN SAFETY AS 2019 REPORT IS RELEASED**

Local elected officials and pedestrian safety advocates are constantly evaluating efforts to make Central Florida's streets safer for people who walk. Regional efforts have been ongoing for more than a decade, with a concerted push since the 2012 formation...

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**Questions? Contact any of the people below:**

Cynthia Lambert  
Public Information Manager  
MetroPlan Orlando  
407-481-5672 x320  
[clambert@metroplanorlando.org](mailto:clambert@metroplanorlando.org)

Teresa Parker  
Transportation Planning Specialist  
Federal Highway Administration (FHWA)  
407-867-6415  
[Teresa.parker@dot.gov](mailto:Teresa.parker@dot.gov)

Robert Sachnin  
Community Planner  
Federal Transit Administration (FTA)  
(404) 865-5606  
[robert.sachnin@dot.gov](mailto:robert.sachnin@dot.gov)

Lopez, Luis D.  
Environmental Specialist and Interim Planning Programs Coordinator  
Federal Highway Administration (FHWA)  
407-867-6420  
[Luis.D.Lopez@dot.gov](mailto:Luis.D.Lopez@dot.gov)

You can also submit comments directly to the federal team here: <https://www.fhwa.dot.gov/fldiv/tma.cfm>

\*\*

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at [info@metroplanorlando.org](mailto:info@metroplanorlando.org) at least three business days prior to April 5.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico [info@metroplanorlando.org](mailto:info@metroplanorlando.org) por lo menos tres días antes del 5 de abril.

## Twitter Posts (Samples)



**MetroPlan\_Orl**

Did you know we get certified every four years by @USDOT to confirm we're following federal transportation planning laws? You can have a voice in the process! More details here: [bit.ly/2Hfq73q](https://bit.ly/2Hfq73q)  
[pic.twitter.com/XUXWIDCgXz](https://pic.twitter.com/XUXWIDCgXz)



(Tweet) by MetroPlan O. March 04, 2019 12:45 pm

Potential Reach:	4,875
Organic Impressions:	216
Likes:	-
Responses:	-
Retweets:	-
Replies:	-
All Clicks:	26





## MetroPlan\_Orl

What do you think about MetroPlan Orlando's planning work and transportation plans? Tell us how we're doing! Comments received will be sent to staff at @USDOT, who are certifying our work. Details: [bit.ly/2Hfq73q](https://bit.ly/2Hfq73q)  
[pic.twitter.com/g1Qs9UyBDA](https://pic.twitter.com/g1Qs9UyBDA)

**FEDERAL CERTIFICATION 2019**

### How to Comment

- [comment@metroplanorlando.org](mailto:comment@metroplanorlando.org)
- Tag us [@metroplan\\_orl](https://twitter.com/metroplan_orl)
- Find the MetroPlan Orlando page and comment on our certification post
- 407-481-5672 x328

**Send comments by April 5!**

Give input directly to the federal team here:  
<https://www.fhwa.dot.gov/tidiv/tma.cfm>

(Tweet) by MetroPlan O. March 05, 2019 7:31 am

Potential Reach:	6,347
Organic Impressions:	212
Likes:	1
Responses:	1
Retweets:	1
Replies:	-
All Clicks:	26

Retweeted by:  
[@BestFootOrlando](https://twitter.com/BestFootOrlando)



MetroPlan\_Orl

Today our partners at @USDOTFHWA and @FTA\_DOT conducted our federal certification review. They want to hear from you about how we're doing with regional transportation planning. Find out more about how you can comment: [bit.ly/2Hfq73q](https://bit.ly/2Hfq73q)  
[pic.twitter.com/e0oXmFuRD8](https://pic.twitter.com/e0oXmFuRD8)



(Tweet) by MetroPlan O. March 05, 2019 1:37 pm

Potential Reach:	4,874
Organic Impressions:	404
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**MetroPlan Orlando**  
 Published by Mary Ann Bennett Horne · March 4 ·

How are we doing? Every four years, MetroPlan Orlando undergoes an important certification process to confirm we're meeting federal requirements. Reviewers from the U.S. Dept. of Transportation will be at our office on March 5 to evaluate our work. You can share your opinions of the transportation planning process and our work by commenting on this post by April 5, 2019 or sending your input in any of the ways below. More details: <http://bit.ly/2Hfq73q>

 [comment@metroplanorlando.org](mailto:comment@metroplanorlando.org)
 Tag us @metroplan\_orl
  Find the MetroPlan Orlando page and comment on our certification post
  407-481-5672 x328




**Send comments by April 5!**  
 Give input directly to the federal team here:  
<https://www.fhwa.dot.gov/fldiv/tma.cfm>


**287**  
 People Reached

**31**  
 Engagements

 Bob Wright and Luis Jessica Lopez

4 Comments 3 Shares

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@MetroPlanOrlando



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**MetroPlan Orlando** added 12 new photos to the album:  
**Federal Certification Process.**  
Published by Mary Ann Bennett Horne [?] · March 5 · 🌐


Today we were visited by a certification team representing the Federal Highway Administration and the Federal Transit Administration. We discussed our successes, challenges and goals as a Metropolitan Planning Organization. The federal team wants to hear your ideas about how transportation planning is going in Central Florida, as well. You can let them know how you think we're doing. Just send in a comment by April 5. Here's more information on how to do it: <http://bit.ly/2Hfq73q>



222  
People Reached

58  
Engagements

**Boost Post**

 Jurgen Duncan, Cheryle McLeod Kirby and 5 others

3 Shares



Constant Contact Email (Sent 3/5/19)

<https://conta.cc/2ECMT1Y>

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**FEDERAL CERTIFICATION 2019**

# How to Comment

 [comment@metroplanorlando.org](mailto:comment@metroplanorlando.org)

 Tag us @metroplan\_orl

 Find the MetroPlan Orlando page and comment on our certification post

 407-481-5672 x328



**Send comments by April 5!**

Give input directly to the federal team here:  
<https://www.fhwa.dot.gov/fldiv/tma.cfm>

## How are we doing?

Every four years, MetroPlan Orlando undergoes an important certification process to **confirm we're meeting federal requirements**. Reviewers from the U.S. Dept. of Transportation visited us today to evaluate our work.

The federal team would love to hear **your comments on the transportation**

**planning process and our work as an organization** . You can give your input through **April 5** .

[Click here to learn more about how you can comment](#) .

**Please Email a Comment Now!**

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# GETTING AROUND

Transportation News From Around Central Florida

## FEDERAL CERTIFICATION 2019

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Tag us @metroplan\_orl

Find the MetroPlan Orlando page and comment on our certification post

407-481-5672 x328

### JOIN OUR CAC

#### Committee Seeks Members

Are you interested in transportation planning? Consider joining our **Community Advisory Committee (CAC)**, either as a multimodal advocate (voting seat) ora non-voting alternate. (Alternates participate fully in



**Send comments by April 5!**

Give input directly to the federal team here:  
<https://www.fhwa.dot.gov/fldiv/tma.cfm>

## Take Part in Our Federal Certification by Telling Us How We're Performing

Every four years, MetroPlan Orlando undergoes a federal certification to confirm we are following laws and regulations for transportation planning. The USDOT team visited us March 5, to conduct our review. As part of that review, they'd also like to hear from the public – that's you! **The comment period will be open until April 5, 2019.** This is **your chance to give input on transportation policies and MetroPlan Orlando's work.** Feedback received by April 5 will go to the USDOT team for consideration in our certification review report.

**Learn More & Send Comment**



Federal Certification Team at MetroPlan Orlando, March 5

the meetings.) Just fill out a short online application form and **submit by 5 p.m. on March 22.**

**[Apply Now](#)**

### **ORLANDO BIKES**

#### **City Has Update to Cycling Plan**

The City of Orlando is updating its bike plan and has scheduled meetings on **March 26, April 9, and April 17** to discuss the new plan. Attend one of the public events to learn how the city wants to improve safety and provide more cycling opportunities.

**[Find Out More](#)**



## Appendix E. Summary of Public Feedback

FHWA and FTA would like to thank everyone who participated in and contributed comments for the MetroPlan Orlando TMA Certification Review. Public comments are a vital element of the certification review, as they allow citizens to provide direct input on the transportation planning process for their transportation planning area. The comments received through Digital Outreach, MPO Website Homepage View, Website News Post View, Twitter, Facebook, MPO Email, and E-Newsletter Article. Several comments were received during the 30-day public comment period following the site visit. There were a few comments concerns related to funding for projects, congestion, and transit. The other comments were complimentary, some were transit-related, with the most common themes relaying a message of collaboration, public involvement and outreach, bicycle and pedestrian, regional planning, partnerships, customer service, regional coordination, local transportation, cooperation and coordination on the behalf of the MetroPlan Orlando TMA staff. We have reviewed all comments and have taken them into consideration throughout the writing of this report. Below begins the public comments received.

Bob O'Malley – USDOT Team welcome to Florida. I appreciate the opportunity to provide public comment as part of your federal certification process.

Before I tell you how great MetroPlan Orlando is, I should disclose that I worked for the organization between 1999 and 2007. This perhaps makes me slightly biased, but I also have more than 20 years' experience in transportation in both the public and private sector. I have had the opportunity to work with MPOs and other transportation agencies and local governments throughout Florida, which gives me a frame of reference to assess MetroPlan' s performance.

MetroPlan Orlando is one of the best public agencies in Florida. Their commitment to regional planning, partnerships, public engagement, and customer service is above all other MPOs in the state. Although their long-time Executive Director Harry Barley retired last year, they have maintained that level of excellence and organizational stability through the leadership and expertise of Gary Huttman. I encourage you to re-certify MetroPlan Orlando and give them an outstanding review in your report. (via FHWA email March 5, 2019)

Nicole Neilson – Cynthia Lambert and Alex Trauger came in to Professor Buckingham's class at UCF and it was truly wonderful listing to them talk about their path in to planning. I did not know this was truly an avenue that is available for Public Administration. I was very interested in the process of planning and how they see changed although it takes time. I specifically was interested in when Alex was discussing how the day to day data of finding out how people commute and looking down the line at how to improve this is something that he personally takes an interest in, I am also interested in seeing how better changes can be made to improve the functionality of transportation.

Having them come and visit in class was very informative and they did a really good job of explaining what they do and making it interactive for the class to ask questions and to make comments throughout their presentation. I hope they continue with this outreach for years to come. (via of MPO's Email March 5, 2019)

Jack DeBolt – I am a student at the University of Central Florida majoring in Public Administration. On March 4, I, along with the rest of Dr. Gregg Buckingham's Public Administration in American Society class were very fortunate to have Ms. Cynthia Lambert, Public Information Manager, and Mr. Alex Trauger, Senior Planner, as guest speakers during our class session. This was my first introduction to the organization that is MetroPlan and the work that it does, as well as what a vital part of our community it is. Ms. Lambert and Mr. Trauger stressed the importance of the tasks in which MetroPlan and their importance to the ongoing mobility of our region. They also highlighted many of the challenges, both certain and uncertain, that our community will face in the decades to come. Commenting on their communication, I really want to commend Ms. Lambert and Mr. Trauger on their well organized and executed presentation. It was clear that they are very passionate about the role they play in our region, and they certainly sparked interest in this student, and the others present in my class I'm certain about transportation planning. (via of MPO's Email March 5, 2019)

Lauren Buckner – I am not sure my comments are relevant because I am part of a member organization and not the public. However, everything I call them for and request of them is promptly answered or responded to in a proper, professional way. The only thing they can't do is create money for needed projects. Maybe it is time to look at raising the gas tax which has not gone up in over 35 years. Meanwhile, cars are more efficient and not everyone needs gas anymore. No one likes the thought of more taxes, but things have to be paid for somehow. (via MPO's Email March 5, 2019)

Frederick Ritz – Based on first-hand observable roadway conditions that have existed in Orlando for a long time: Highway congestion continues to increase because traffic volumes outpace remedial highway construction. Rideability (quality of pavement surface) continues to decrease with age because pavement design is deficient (sub-base, quality of materials, improper compaction, inadequate drainage, quality of workmanship, poor inspection). What appears to be overloaded commercial vehicles probably doesn't help the situation. Upgrading of traffic signals seems non-existent because of lack of interconnection; non-functioning detectors; improper timing. Result - increased traffic congestion. Turn lanes are too short, causing traffic to stack up and block thru traffic. Failure to construct bus turnouts causes massive traffic backups especially during commuter hours. Lack of yellow flashing left turn arrows on traffic signals causes unnecessary wait times especially during off-peak hours.

SR 417 northbound ramp to SR 528 westbound - it's called a suicide ramp because there is no acceleration ramp parallel to 528. The ramp dumps you right out on mainline westbound 528. An accident waiting to happen. SR 417 northbound ramp to SR 408 westbound - exiting 70 miles per hour traffic on 417 must reduce speed to 30 mph on the mainline because there is no deceleration lane parallel to northbound 417 - an

accident waiting to happen. SR 417 northbound traffic has full view of a confusing "left lane ends" sign at University BLVD Exit. Only problem is the sign is on the Toll Booth exit lanes and should NOT be visible to mainline traffic. Observance of this sign, with little forewarning, could cause unwarranted and dangerous lane changes of vehicles in the left lane.

Maintenance of roadside drainage is lacking because it is not scheduled (therefore traffic is forced out of lane to avoid roadside flooding). Thereby creating a conflict with opposing traffic (It rains a lot in Florida). Best example of the worst design/construction of a super elevated curve is Judge Road in the vicinity of Shadowridge Drive in Orange County. Maintenance and protection of traffic in accordance with the Manual of Uniform Traffic Control Devices is often sub-standard or absent because it is seldom applied or enforced (no signs; wrong signs; signs that remain in place when work is not being performed). Result - confused motorists and unsafe working conditions.

High volumes of traffic are taking a toll on reflective pavement markings. Daily oversight for repair of potholes and pick up of debris seems to be lacking (deficiencies can exist for months). Lack of a requirement for businesses to post legible street numbers on their buildings increases the potential for congestion and crashes (with millions of out-of-State drivers, legible street and building numbers is an important safety issue). Driving slow in left lane is not enforced. Speeding in all lanes is not enforced. I am sure that none of the above comes as a surprise. On second thought, it must be. p.s. Perhaps the best way to generate tourism is to apply all Tourist Tax Monies to highway construction. (via MPO's Email March 5, 2019)

Keith Laytham – I keep beating up the elected officials from Polk County about this but I think MetroPlan needs to be aware of this too. Northeastern Polk County is the fastest growing part of Polk County. Poinciana, Davenport and the 4 corners area as seeing new houses being built as far as the eye can see. The people buying these new houses and moving in are not going to Lakeland, Bartow and Winter Haven for their daily shopping, work and entertainment but to the Orlando Metro area. The Polk County traffic is what is causing the Osceola roads and I4 to become a parking lot. The good news is that a lot of Polk County people are starting to use SunRail. If MetroPlan is going to be able to meet the needs of the Orlando area it is time that they included Polk County and the needs of it Orlando commuter residents into the regional planning process? (via MPO's Email March 6, 2019)

Felix Streer – Just recently we had Cynthia Lambert and Alex Trauger speak to our public administration class at University of Central Florida. I found this to be very important aspect of what metro plan does with the public. They showed us and defined the scope of what metro plan does but more importantly answered the question why. As people living in Orlando and especially for those who have to take I-4 we see this as a major inconvenience and annoyance. But understanding that in Orlando we have around 2 million people living in the greater Orlando area and that in 2040 it will at least increase to 1 million more people. This is something that the daily commuter does not realize or even think about. Understanding the future and the path our city takes with

something like transportation which we rely on so heavily is important for every resident. (via MPO's Email March 6, 2019)

Christine Hendy – I use Access Lynx to get around the area since I don't drive and am in a power chair. I am also on oxygen 24/7. It is a service that I greatly appreciate since it gives me the opportunity to get out and in the community. I understand the concept of sharing the ride and don't mind at all when there is a DIRECT route is FOLLOWED... Driving someone in a power chair around town, on bumpy roads OUT of the path home (for that rider) is often ludicrous AND a waste of time and money. As an example, I submit that I live six +/- miles from a hospital, in a direct line (down one road only). Several times I was taken at least 20 +/- miles OUT of the way to pick up and drop off a passenger BEFORE taking me home....OUT of the way. Gasoline is wasted, time to pick up other passengers is lost and anxiety rises. What is the purpose here? And then there are times I am taken directly home without any other passengers. I am NOT complaining I am asking you look at better ways to schedule passengers based on destination versus number of rides provided. The number of riders will increase as time will be available versus wasted. Not to mention profits. Also, the GPS MUST be updated to current map directions. This has caused numerous longer than necessary rides which costs time and money.

I want to say that the drivers are wonderful (only a very few exceptions). They are helpful, caring and courteous. I appreciate the fact that they drive well. Some let me know if other passengers are on the schedule and an ETA. I like this as I like knowing what is next. Also, this helps me know about my oxygen. I sometimes need additional tanks to sustain the day AND the ride to and from. PLEASE PLEASE PLEASE allow the passenger this extra package... Some drivers are concerned about the extra tank.

My next comment relates to TRAINING. Not all drivers follow any particular 'Rules'. Some help my PCA others don't. Some understand the wheelchair restricted passenger while others are oblivious. It is quite a difference to be in a chair for the ride. Bumps and obstacles affect the ride and rider. Drivers AND schedulers need to experience this to fully understand what it is like. Oh and that back of the bus spot is the WORST location for a chair... Try jumping up and down for 15 minutes to an hour...AMEN Thank you for the service and for those who help us. I would be quite isolated without it. And thank you for the opportunity to give feedback. (via MPO's Email March 7, 2019)

Peter Rodriguez – I'm Peter Rodriguez a UCF student and am just giving feedback from the presentation shown to my class. I thought the presentation was very organized and both Ms. Lambert and Alex Trauger did a great job conveying their main message. They really taught us well about Metroplan Orlando and what it's all about as well as the things a planner does. I found it to be interesting and very interactive. Thank you! (via MPO's Email March 7, 2019)

Gregg Buckingham, E.D.. – I am a faculty at the University of Central Florida, School of Public Administration. One of the courses I teach is PAD 3003, Public Administration in American Life. This is the intro course to public administration for juniors. One of the

activities utilized is practitioner speakers in class with a substantial student discussion following the speaker's talk.

MetroPlan, specifically Cynthia Lambert, has always been willing to speak to the class and explain the transportation planning that MetroPlan does. Students are always shocked at the complexity of the planning and the long-time horizon of the planning. This fundamental knowledge becomes vital to their understanding of what public servants do and how they affect the community.

This semester we were also able to have Alex Trauger to discuss planning with the students. This is one of the Master's programs we offer and again, it is so useful and relevant for students who are thinking about careers in the PA field to understand what the planning profession involves.

We appreciate the great relationship we have with MetroPlan and the valuable information they impart to our students – both transportation planning and career information. (via FHWA email March 14, 2019)

Harry Barley - I understand you recently conducted the 2019 federal certification review for MetroPlan Orlando. In connection with this, MetroPlan Orlando has requested public comments on the region's transportation planning process. Please consider the comments below in completing your review.

I had the privilege of serving as MetroPlan Orlando's Executive Director for 22 years, retiring in August 2018. I am very proud of the organization and its evolution. As much as I enjoyed my role, the time had come for me to focus on other priorities and to make way for new leadership. My departure turned out to be a good case study for effective succession planning. The MetroPlan Orlando Board made a sound decision with their appointment of Gary Huttman. Gary is ideally suited for this position, especially since he had served as my Deputy for the past seven years. Any anxieties on the part of staff or our business partners regarding my retirement were put to rest with his appointment.

MetroPlan Orlando's core strengths over the years have been rooted in three sources: a committed Board, a talented staff and an engaged public. I know this continues with Gary in his new leadership role – and he understands the importance of orchestrating these sources in an overall regional process that complies with all federal and state requirements. I want to call your attention to five topics that deserve special attention during this certification review:

1. Safety – This is the top priority for all transportation organizations but MetroPlan Orlando has a special responsibility with the number of people being killed and injured each year, especially pedestrians and bicycle users. The organization deserves to be commended on what has been done but even more is needed to bring about a change in culture. The same can be said for all urban areas in the state. In connection with this, the organization deserves to be commended on the Corrine Drive Study. This was a complex project that was handled with a high degree of

professionalism – both the technical work and the public engagement process. Now emphasis needs to be put on implementation – and more areas need to be tackled using the lessons learned from this pilot project.

2. Regional growth management – Central Florida completed an award-winning effort a decade ago entitled, “How Shall We Grow?” Last year MetroPlan Orlando took the lead to determine, “How Did We Grow?” over the past ten years in cooperation with the East Central Florida Regional Planning Council and the Orlando Economic Partnership. I suspect we did well with some measures and others need more attention. This presents a terrific opportunity for regional leaders to either reaffirm their commitment to earlier principles or adopt new ones. In addition, some new topics need to be tackled – such as affordable housing. This is critical given the region’s impressive rate of growth with all indicators pointing to continued prosperity.

3. Transit – The region’s commitment to transit has never been adequate to provide a good level of service to existing riders, much less for attracting discretionary riders. Given the region’s growth, this is unfortunate, especially with the region’s demographics and the number of low wage jobs. There seems to be a renewed interest in doing something about this with a new dedicated source of funding. This could be a big step in the right direction. MetroPlan Orlando devotes a substantial portion of its discretionary funding to transit (Lynx). It may be time for the staff and the Board to reconsider this policy so this funding can be leveraged by requiring additional local government financial support for Lynx.

4. Technology – Technology advances are the most exciting things happening in the transportation industry. MetroPlan Orlando is staying on top of developments and has taken on a real leadership role among MPOs. This commitment needs to continue – and perhaps be further strengthened. Connected and automated vehicles will revolutionize the industry with many valuable benefits in terms of safety and system efficiency.

5. Freight – MetroPlan Orlando has a proud record of freight planning. This work needs to continue to manage current volumes and to prepare for the future. A top priority needs to be truck parking. The organization has served as a catalyst for drawing more attention to this need. As a result, a thorough research effort got underway. The results should serve as the basis for a responsible action plan. This work should be accelerated with emphasis on implementation in partnership with the private sector. Thank you for taking these comments into consideration as you complete this review. (via MPO’s Email March 17, 2019)

Tony Tizzio – MetroPlan Orlando is a good company except for a couple of flaws (in Para-Transit). 1. Their association to transportation company Lynx, is much too close. Their contract with Lynx (as a Para-Transit has always been rubber stamped, without exploring other options. 2. Their Para-Transit Local Coordinating Board (LCB) Also is packed with cronies who rubber-stamp everything. Thanks for allowing my input. (via MPO’s Email March 19, 2019)

Irina Pashinina – MetroPlan Orlando has no plans in establishing mass public transit accessible for all income levels, they only keep focus on building roads, tolls, complete streets etc. The fact is that every day about 900 people move to Florida, especially Orlando area has become very attractive. How these roads that Orlando Metro Plan builds will accommodate population growth? I4, 408 are already so congested, 50 and Semoran also experience heavy traffic during pick hours. Orlando MetroPlan needs to look into the future and see that building more roads is not a solution anymore, autonomous/connected vehicles will only add to the problem because it is just another car with limited capacity. The solution to this mess is elevated mass transit that does not take space on the roads, does not kill nature or takes housing. Btw, please leave the Split Oak Forest mitigation park along, community is against building an Osceola extension highway through it, community wants to keep it as a place to reconnect with nature. I highly advice you to look into new technology available such as Air Track.

Community wants accessible mass transit for all, do you know how many people struggle in Orlando area from getting from point A to B using Lynx system? It is inefficient and takes hours to get somewhere. SunRail has limited routs and does not operate on weekends when the most ridership opportunity is, it is outdated technology that creates noise, and makes floors shake in any housing development TOD. Who wants to live in such conditions?

Community wants to invest into green infrastructure, that is sustainable and can accommodate population growth in Florida. If you don't start acting now towards it, it can be impossible to accommodate population transportation needs. FUTURE IS NOW! Thank you, I truly hope this comment will make it to USDOT. (via MPO's Email March 19, 2019)

John Puhek – MetroPlan Orlando has done a great job coordinating with the public to improve bicycle and pedestrian travel. The overall community has done a poor job improving public transportation. Instead of adding service to accommodate more people, it has been choked of funds and trimmed back to bone. One hour headways are ridiculous.

A high priority need to be put on coordinating to get a long term stable funding source for public transportation including sun rail. Individual car Bieber's hip is just getting uneconomical for entry to average wage workers here. (via MPO's Email March 19, 2019)

Fred Milch – I have had the opportunity to deal with MetroPlan Orlando for decades, and can attest to the professionalism and effectiveness of the staff and the operation as a whole. They are instrumental in the transportation planning process and do a superb job in educating area leaders and members of the boards so they can make informed decisions regarding the Orlando metro area's future.

Courtney Reynolds – I am writing today to provide feedback about MetroPlan Orlando. I manage a Florida Department of Transportation program known as "reThink Your Commute." We promote smart transportation solutions to Central Florida's workforce,

whether that means carpooling, transit, biking or more. While our main goal is reducing the number of single-occupancy vehicles on our roadways, one of our major tasks is regional coordination.

The team at MetroPlan Orlando makes that task so much easier thanks to their organizational strength, high visibility and enthusiastic willingness to partner with us year-round. We appreciate the unfailing support from MetroPlan Orlando staff to add value to any of our events, campaigns or promotions. They routinely help spread our message and expand the impact we are able to have on our own. In fact, they go the extra mile by "walking the walk" themselves, with employees taking advantage of commuter benefits to ride transit and carpool to work. We proudly celebrate them as a nationally designated Best Workplace for Commuters as well.

The importance of MetroPlan's leadership cannot be understated. From the thoughtful relocation of their office to be closer to transit, to partnering with us to bring in Central Florida's first Transit Screen, our program benefits from MetroPlan Orlando's diligence and commitment to their mission. Bravo! (via MPO's Email March 20, 2019)

Nick Uhren – I am writing to express my appreciation and admiration for the regional leadership and consensus-building exhibited at MetroPlan Orlando. This agency has been instrumental in the development and implementation of the SUNRail system and the reconstruction of area roadways to improve safety for our most vulnerable users, while simultaneously communicating to the many affected areas regarding the status of major construction on I-4. On this last point, they have the arduous task of translating the FDOT project description ("I-4 Ultimate Project") to something meaningful for public consumption. They have executed these tasks very well. (via MPO's Email April 2, 2019)

Jim Hartmann – MetroPlan Orlando is a valued general member of the Alliance for Regional Transportation or ART. ART is part of the Orlando Economic Partnership which represents members from the 7 County central Florida region.

I attend nearly all MetroPlan board meetings and can attest to the dedication of their board members and leadership and the quality of their collaboration with transportation stakeholders in their 3 County area. The staff at MetroPlan Orlando is very knowledgeable and their planning and community engagement processes are sophisticated. We are very fortunate to have a multi—county MPO in this region. (via MPO's Email April 2, 2019)

Gillette, Georganna (Executive Director) – The Space Coast TPO and Metro Plan Orlando have a long history of regional coordination and planning. We actively participate in the Central Florida MPO Alliance and enjoy an excellent working relationship with staff. Metro Plan Orlando hosts the Central Florida MPO Alliance as well as meetings of the MPO Directors to discuss regional issues and concerns. Together we develop regional project priorities and are aware of market realities that affect the Central Florida region. The Alliance has developed a regional Long Range



Transportation Plan, Regional Transit Plan and Regional Indicators report. Much coordination has taken place in the development of Florida's Coast to Coast Trail.

The Space Coast TPO appreciates the leadership and dedication of Mr. Gary Huttman, Executive Director and his excellent staff. (via MPO's Email April 3, 2019)

Nabil Muhaisen – I had a chance to experience TAC for the past 3-years, and I believe TAC makes an excellent platform for benefiting the public, the transportation industry as well as its members. Resources offered through TAC to members, the consulting community and the public are not limited to financial. In addition to providing members w/ an unmatched forum of communication, TAC has evolved into a valuable source for technical information updates. I would like to see TAC become more active on the role of providing regular updates on the latest rules and regulations from Washington (FHWA), Thanks for your time and best of luck in the future! (via MPO's Email April 3, 2019)

Belinda Johnson-Cornett – Transportation has been a challenge in our community for our patients who are in need of health care. As a health care organization, we have worked with MetroPlan, Elizabeth Whitton in particular, to assess the transportation needs of our patients and to look at bus routes that can be put into place to address this access to health care barrier through a "Health in All Policy" approach. Creating new routes, improving access to transportation for health care needs, will greatly assist the community in improving our population health outcomes. (via MPO's Email April 4, 2019)

Leslie Wollack (Executive Director) – Thank you for the opportunity to comment on MetroPlan Orlando and its work in the transportation community. We are the national organization representing MPOs and regional organizations across the nation. Metro plan has been a good partner within the region, the state and the nation. MetroPlan works hard to collaborate with their neighbors in Florida and their colleague organizations across the US to share best practices and learn from the experiences of others. Last year, MetroPlan hosted organizations from throughout the state and the country to learn about regional partnerships and transportation and technology achievements in the region.

MetroPlan also works with the national organization and their colleagues to represent a national voice to advance local transportation goals and opportunities, support more efficient and effective ways to ensure that local transportation programs serve our communities, our citizens and strengthen our national economy. (via MPO's Email April 4, 2019)

Nicola A. Liquori, CPA – Please accept my comments for the evaluation of the federal certification of MetroPlan Orlando. I work with the MetroPlan Orlando team on a regular basis. The team is knowledgeable, experienced and passionate about understanding all aspects of transportation issues. Public meetings are well-planned and public input is generously sought. The MetroPlan Orlando website is very well organized and provides

excellent resource documents, current information on projects and vision documents for long-term planning.

I would like to note, in particular, a study that Elizabeth Whitton of MetroPlan Orlando oversaw entitled “Transit-Oriented Development & SunRail Riders: What’s the Connection?”. Ms. Whitton did an excellent job of scoping the project and engaging stakeholders in advance of the study. While the study was being conducted, she gave regular updates on the progress. At the conclusion of the study, she solicited feedback before finalizing the report. Finally, Ms. Whitton briefed the various MetroPlan Orlando committees and board, providing a well summarized and insightful conclusion to her work. Her approach, execution and delivery of the study was flawless. (via FHWA email April 5, 2019)

## Aileen Bouclé, (Executive Director) – Correspondence



April 5, 2019

Chairman  
Oliver G. Gilbert III

Submitted Electronically

Vice Chairman  
Esteban L. Bovol Jr.

SUBJECT: METROPLAN ORLANDO'S FEDERAL CERTIFICATION

Members  
Juan Carlos Bermudez  
Daniella Levine Cava  
Jose "Pepo" Diaz  
Audrey M. Edmonson  
Shelly Smith Fano  
Dan Gelop  
Feria T. Hantman  
Carlos Hernandez  
Sally A. Heyman  
Eileen Higgins  
Barbara J. Jordan  
Smith Joseph  
Vince Lago  
Roberto Marik  
Joe A. Martinez  
Jean Monesme  
Dennis C. Moss  
Stephen R. Shelley  
Rebecca Sosa  
Sen. Javier D. Souto  
Francis Suarez  
Xavier L. Suarez


Federal Review Team:

This letter is to provide support for MetroPlan Orlando's Federal Certification Process. The approval of the Miami-Dade TPO Strategic Miami Area Rapid Transit (SMART) Plan has encouraged a broader regional and statewide collaboration that includes the strengthened communication with other statewide MPOs, specifically including MetroPlan Orlando. As a result, there has been an increased exchange of ideas and concepts, not only regarding technical transportation areas, but on the mega-regional planning process, as well as funding approaches for nationally competitive grants.

The Miami-Dade TPO continues to participate in an exchange of ideas to both seek out information and share best practices, especially as it relates to future developments with MetroPlan Orlando. This line of communication is important as it aids both MPO's in the areas of regional collaboration, multimodal transportation, future technologies, project implementation, and interagency coordination. In addition, the participation of both the Miami-Dade TPO and MetroPlan Orlando at the MPO Advisory Council (MPOAC) level has afforded the opportunity to elevate mega-regional planning needs to state and federal levels. This coordination has resulted in a transparent communication process that includes other statewide MPO's.

Thank you for the opportunity to provide the Miami-Dade TPO's support to MetroPlan Orlando during their Federal Certification review process. Should you have any questions, or require additional information, please do not hesitate to contact me at (305) 375-4507.

Sincerely,

  
Aileen Bouclé, AICP  
Executive Director  
Miami-Dade TPO

Miami-Dade TPO  
Executive Director  
Aileen Bouclé, AICP

## COMMENTS RECEIVED VIA SOCIAL MEDIA



 **Bob O'Malley** @bomalley USA • Mar 5 • 3:30 pm



@MetroPlan\_Orl @USDOTFHWA @FTA\_DOT Dear  
@USDOTFHWA/@FTA\_DOT certification review team,  
@MetroPlan\_Orl is crushing it.

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MetroPlan Orlando

Published by Mary Ann Bennett Horne (?) · March 4 at 12:06 PM ·

How are we doing? Every four years, MetroPlan Orlando undergoes an important certification process to confirm we're meeting federal requirements. Reviewers from the U.S. Dept. of Transportation will be at our office on March 5 to evaluate our work. You can share your opinions of the transportation planning process and our work by commenting on this post by April 5, 2019 or sending your input in any of the ways below. More details: <http://bit.ly/2Hfq73q>

FEDERAL CERTIFICATION 2019

How to Comment

[comment@metroplanorlando.org](mailto:comment@metroplanorlando.org)

Tag us @metroplan\_orl

Find the MetroPlan Orlando page and comment on our certification post

407-481-5672 x328

Send comments by April 5!

Give input directly to the federal team here: <https://www.fhwa.dot.gov/fldiv/tma.cfm>

157

People Reached

8

Engagements

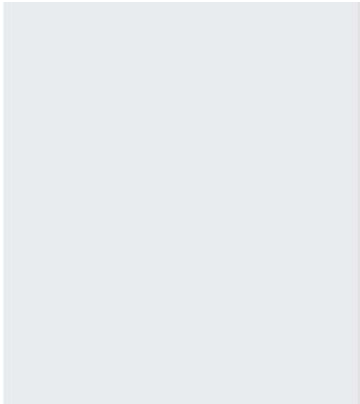
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MetroPlan Orlando MPO


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**Andrew Rivas** Looking forward to the possible autonomous public transportation in the future 🍷

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**Sam Gallaher** MetroPlan Orlando has done a very poor job prioritizing transportation projects for Central Florida.

They, like other agencies such as the Florida Department of Transportation, have 100% ignored the facts and data around issues like the effect of induced demand and the efficacy of widening roads and highways. They have blatantly ignored the results of studies by Anthony Downs (Law of Peak Hour Traffic Congestion) and subsequent analyses such as the Lewis-Mogridge Position. Ignoring reality, they have prioritized enormously expensive projects like the I-4 Ultimate and Beyond the Ultimate projects totaling \$8 billion, which prioritized express lanes and revenue generation for private for-profit companies far more than simply addressing needed safety improvements - all at enormous taxpayer expense.


Meanwhile, our region is plagued by a lack of investment in complete streets, pedestrian and bicycle infrastructure, and transit investment. In addition to the millions of residents of Central Florida, more than 72 million people visit annually, having an enormous impact on the mobility of people and goods.


MetroPlan Orlando has NOT adequately prioritized projects that are desperately needed for our region. They have functioned merely as an extension of the highway and roadway construction industry. They do NOT take a holistic approach to the movement of people and goods. They prioritize the expansion of roadways at literally any cost, despite both the upfront capital costs and the long-term financial burden on local municipalities of those investments. They do not take seriously the possibility of alternatives modes of transportation, nor the changes paradigm of urban mobility.

MetroPlan does not and has never worked with local communities in any meaningful way to ensure that that new development and the expansion of our built environment includes intelligent expansion of our transportation and road network. There is no insistence or meaningful guidance to create connected street networks that provide less congested, safer, and more efficient travel.


We are consistently ranked the most dangerous region in the entire nation for the safety of people walking, riding a bicycle, or driving on an interstate highway. That is a failure of leadership. Period.

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Tony Tizzio MetroPlan Orlando is a good company except for a couple of flaws (in Para-Transit). 1. Their associati on to transportation company Lynx, is much too close. Their contract with Lynx (as a Para-Transit has always been rubber stamped, without exploring other options. 2. Their Para-Transit Local Coordinating Board (LCB) Also is packed with cronies who rubber-stamp everything. Thanks for allowing my input.

Anthony L. (Tony) Tizzio  
 4074617649.

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## Appendix F. Status of Previous Certification Findings

The following is a summary of the previous corrective actions and recommendations made by the FRT to the MetroPlan Orlando MPO. The MPO's last certification review report was published in 2015.

### A. Corrective Actions

1. **Long Range Transportation Plan (LRTP):** In accordance with 23 CFR 450.322 (f)(7) "A metropolitan transportation plan shall include, a discussion of types of potential environmental mitigation activities and potential areas to carry out these activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the metropolitan transportation plan. The discussion may focus on policies, programs, or strategies, rather than at the project level. The discussion shall be developed in consultation with Federal, State, and Tribal land management, wildlife, and regulatory agencies. The MPO may establish reasonable timeframes for performing this consultation." During the review of the MetroPlan Orlando's LRTP, the FRT did not locate summary information related to environmental mitigation. The MPO needs to modify the 2040 LRTP to include a narrative of environmental mitigation activities that has been developed in consultation with Regulatory Agencies. This modification needs to be completed by or before December 31, 2015.

**Update:** The MPO took the necessary actions to successfully resolve the corrective action. FHWA/FTA sent formal correspondence confirming that the corrective action had been satisfied on February 15, 2019.

2. **Long Range Transportation Plan:** In accordance with 23 CFR 420.322 (f) (10) the metropolitan transportation plan shall, at a minimum include, "A financial plan that demonstrates how the adopted transportation plan can be implemented." During the review of the MetroPlan Orlando's 2040 LRTP, the FRT observed that the MPO's LRTP Cost Feasible table does not include project phase information for projects identified in the Cost Affordable Plan. As stated in the November 2012 letter on LRTP Expectations, revenues to support the costs associated with the work/phase must be demonstrated. For a project to be included in the cost feasible plan, an estimate of the cost and source of funding for each phase of the project being funded (including the Project Development and Environment (PD&E) phase) must be included. The phases to be shown in LRTPs include Preliminary Engineering, Right of Way (ROW), and Construction (FHWA and FTA support the option of combining PD&E and Design phases into "Preliminary Engineering"). The MPO needs to modify the 2040 LRTP's Cost Affordable Plan tables to include this project detail. The modification to the LRTP needs to be completed by December 31, 2015.



**Update:** The MPO took necessary actions to resolve the corrective action. FHWA/FTA sent formal correspondence confirming that the corrective action had been satisfied on February 15, 2019.

## B. Recommendations

1. **Public Participation Plan:** MetroPlan Orlando's public participation plan is due for an update in 2015. The FRT recommends that MetroPlan Orlando take this excellent opportunity to enhance what works and eliminate what does not as it pertains to public engagement strategies. In addition, as MetroPlan Orlando prepares for the public participation plan update, please ensure that documentation on how the measures of effectiveness inform the update to the public participation plan is included.

**Update:** The MPO sent a close-out letter to the FRT on February 23, 2016, noting that a new PIP had been adopted by the MetroPlan Orlando Board on February 10, 2016, and that all the recommendations from the certification report were incorporated into the new plan. Highlights included several easy-to-read call-out boxes with information about the MPO's board and committees listed on (pages 2-7); and, the MPO added a new section on how the public can get involved in the PI process listed on (page 8); and a section on lessons learned from the 2012 PIP listed on (page 9). [http://metroplanorlando.org/wp-content/uploads/2016\\_public\\_involvement\\_plan\\_adopted\\_2\\_10\\_2016.pdf](http://metroplanorlando.org/wp-content/uploads/2016_public_involvement_plan_adopted_2_10_2016.pdf)

2. **Title VI/ Non-Discrimination:** MetroPlan Orlando uses demographic data to target and assess its Public Involvement and also to analyze needs/impacts in areas like safety, bicycle/pedestrian, and corridor studies. As with other Florida MPOs, MetroPlan Orlando is beginning to understand that environmental justice considerations are required in all federally funded programs, services and activities, including the LRTP and TIP. While ETDM is an excellent tool and good start, the Team recommends that MetroPlan Orlando use its community demographics and characteristics to ensure that Environmental Justice analyses are conducted and described in planning documents. Policies, projects and other activities advanced to benefit or to avoid, minimize, or mitigate adverse impacts on minority and other communities should be described.

**Update:** The MPO's Title VI Program and Nondiscrimination Language Plan was adopted by the MetroPlan Orlando Board on November 14, 2018. The MPO's plan included an updated community characteristics chapter listed on (pages 5-11) and, included a section explaining how MetroPlan Orlando has established environmental justice focus areas and how the MPO use this information in their planning documents listed on (pages 14-15). <https://metroplanorlando.org/wp-content/uploads/Title-VI-Program-Nondiscrimination-and-Language-Plan-2018-FINAL.pdf>

3. **Title VI/ Non-Discrimination:** Under 28 CFR 35.105, all public entities, including MPOs are required to conduct a self-evaluation of programs and services for accessibility and where deficiencies are discovered, make necessary modifications for compliance. MPOs share a common minimum obligation; to ensure all planning products include accessibility considerations and to involve the community with disabilities or their service representatives in the planning process. More specific guidance on ADA/504 requirements for planning agencies from FHWA should be available soon. In the meantime, the FRT recommends that MetroPlan Orlando consider taking strong practice steps to coordinate with its local governments with compliance, which could include sharing data and other pedestrian facility information; identifying partners in need of training or assistance; and reporting to FDOT or FHWA innovative programs or cost-effective tools that might assist public agencies with meeting accessibility requirements. As one of the nation's top planning organizations, MetroPlan is well placed to be a leader in helping to guarantee equal access for our most vulnerable users.

**Update:** The MPO provides technical assistance to its local governments that are developing transition plans and, with its partner and stakeholders, is developing a pilot program for multimodal connectivity. The pilot will include a complete inventory of all facilities; identify system gaps preventing access to jobs, goods and services; and will assess and prioritize safety/accessibility projects in the next Metropolitan Transportation Plan (MTP). Other activities advancing the MPO's focus on accessibility include but are not limited to:

- Serving with FHWA Florida Division and FDOT on a workgroup to draft an MPO handbook chapter on ADA compliance
- Relocating MPO offices to a fully accessible building with multimodal access
- Setting aside seats on various MPO committees to represent vulnerable communities like the elderly or those with disabilities

4. **Transportation Improvement Program:** The Transportation Improvement Program (TIP) should include measures from the Congestion Management Process (CMP), specifically system performance measures and strategies. While it may be clear to the FRT that the strategies discussed under the Management and Operations section in the TIP are related to strategies included in the CMP plan, it may not be clear to a member of the public. Therefore, it is recommended that the Executive Summary of the TIP be updated to explicitly demonstrate how measures from the CMP are reflected in the TIP.

**Update:** The MPO added a section to the TIP executive summary listed on (pages I-8) explaining the CMP process and how those are reflected in the TIP. <https://metroplanorlando.org/wp-content/uploads/TIP-1923-Final.pdf>

## Appendix G. Acronym List

ADA – Americans with Disabilities Act	NHS – National Highway System
AQ – Air Quality	NTI – National Transit Institute
CAAA – Clean Air Act Amendments of 1990	PEA – Planning Emphasis Area
CFP – Cost Feasible Plan (of the LRTP)	PL – Metropolitan Planning Funds
CFR – Code of Federal Regulations	PPP – Public Participation Plan
CMAQ – Congestion Mitigation and Air Quality	RA – Regional Administrator
CMP – Congestion Management Process	RTIP – Regional Transportation Implementation Plan
DA – Division Administrator	RTP – Regional Transportation Plan
DBE – Disadvantaged Business Enterprises	SAFETEA-LU – Safe, Accountable, Efficient Transportation Equity Act: A Legacy for Users
DHHS – Department of Health and Human Services	RPC – Regional Planning Commission
EJ – Environmental Justice	SFY – State Fiscal Year
ETDM – Efficient Transportation Decision Making	SHA – State Highway Administration
EPA – Environmental Protection Agency	SHSP – Strategic Highway Safety Plan
FAST Act – Fixing America’s Surface Transportation Act	SIP – State Implementation Plan
FDOT – Florida Department of Transportation	SOP – Standard Operating Procedures
FHWA – Federal Highway Administration	SOV – Single Occupancy Vehicle
FTA – Federal Transit Administration	SPR – State Planning and Research
FY – Federal Fiscal Year	STIP – Statewide Transportation Improvement Program
GIS – Geographic Information Systems	STP – Surface Transportation Program
HSIP – Highway Safety Improvement Program	TAZ – Transportation Analysis Zone
HPMS Reviews – Highway Performance Monitoring System	TCM – Transportation Control Measure
ISTEA – Intermodal Surface Transportation Efficiency Act	TDM – Transportation Demand Management
ITS – Intelligent Transportation Systems	TEA-21 – Transportation Equity Act for the 21 <sup>st</sup> Century
LEP – Limited English Proficiency	TIP – Transportation Improvement Program
LRTP – Long Range Transportation Plan	Title VI – Title VI of the 1964 Civil Rights Act
M&O – Management and Operations	TAM – Transit Asset Management
MAP-21 – Moving Ahead for Progress in the 21 <sup>st</sup> Century	TAMP – Transportation Asset Management Plan
MOA – Memorandum of Agreement	TMA – Transportation Management Association
MOU – Memorandum of Understanding	TMIP – Travel Model Improvement Program
MPA – Metropolitan Planning Area Boundary	TPCB – Transportation Planning Capacity Building Program
MPO – Metropolitan Planning Organization	TPO – Transportation Planning Organization
MPOAC – Metropolitan Planning Organization Advisory Council	TPA – Transportation Planning Agency
NAAQS-National Ambient Air Quality Standards	TSP – Transportation Safety Planning
NEPA – National Environmental Policy Act	UAB – Urban Area Boundary
NHI – National Highway Institute	UPWP – Unified Planning Work Plan
	U.S.C. – United States Code
	UZA – Urbanized Areas
	VMT – Vehicle Miles Traveled