



DATE: Wednesday, March 11, 2020

TIME: 9:00 a.m.

Wireless access available
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Commissioner Bob Dallari, Board Chairman, Presiding

PLEASE SILENCE CELL PHONES

- | | | |
|------|----------------------------------------------------------|---------------------|
| I. | CALL TO ORDER AND PLEDGE OF ALLEGIANCE | Chairman Dallari |
| II. | CHAIR'S ANNOUNCEMENTS | Chairman Dallari |
| III. | EXECUTIVE DIRECTOR'S ANNOUNCEMENTS | Mr. Gary Huttman |
| IV. | CONFIRMATION OF QUORUM | Ms. Cathy Goldfarb |
| V. | AGENDA REVIEW | Mr. Gary Huttman |
| VI. | COMMITTEE REPORTS | |
| | Municipal Advisory Committee | Mayor Dale McDonald |
| | Community Advisory Committee | Ms. Sarah Elbadri |
| | Technical Advisory Committee | Mr. Nabil Muhaisen |
| | Transportation Systems Management & Operations Committee | Mr. Doug Jamison |

VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card." Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XII.

VIII. CONSENT AGENDA

(Tab 1)

- A. Approval of Minutes from February 12, 2020 Board meeting
- B. Approval of Financial Report for January 2020
- C. Approval of Travel Report for January 2020
- D. Approval of FY20 Budget Amendment #5
- E. TDLCB Membership Certification

IX. OTHER ACTION ITEMS

- A. Approval of the FDOT Amendment to FY 2019/20 – 2023/24 TIP
Mr. Keith Caskey, MetroPlan Orlando Staff (Roll Call Vote) (Tab 2)
- B. Approval of the Draft FY 2020/21 – FY 2021/22 UPWP
Mr. Nick Lepp, MetroPlan Orlando Staff (Tab 3)
- C. Approval of the Complete Streets Policy
Ms. Sarah Larsen, MetroPlan Orlando Staff (Tab 4)

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item) (Tab 5)

- A. Executive Director's Report
- B. FDOT Monthly Construction Status Report
- C. Legislative Update
- D. Featured Articles and Research

Governing Daily

Do Negative Impacts of Uber and Lyft Outweigh the Good?

<https://www.governing.com/next/Do-Negative-Impacts-of-Uber-and-Lyft-Outweigh-the-Good.html>

Report Recommends Beginning Transition to Vehicle Miles Traveled System

[Washington State Transportation Commission's report](#)

State Smart Transportation Initiative

[Forecasters guarded about EV share of VMT](#)

The City of Helsinki in Finland had zero pedestrian fatalities last year – the first time that’s ever happened:

<https://hel.fi/uutiset/en/kaupunkiymparisto/no-pedestrian-fatalities-in-helsinki-traffic-last-year>

XI. OTHER BUSINESS/PRESENTATIONS

A. 2045 MTP Congestion Management Process

Ms. Lara Bouck, MetroPlan Orlando Staff

B. 2045 MTP Public Involvement Update

Ms. Cynthia Lambert, MetroPlan Orlando Staff

(Tab 6)

C. Regional TSMO Program

Mr. Eric Hill, MetroPlan Orlando Staff

XII. PUBLIC COMMENTS (GENERAL)

XIII. NEXT MEETING: Wednesday, May 13, 2020

XIV. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





MetroPlan Orlando Board

MEETING MINUTES

DATE: Wednesday, February 12, 2020

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando
Park Building
250 S. Orange Ave, Suite 200
Orlando, FL 32801

Commissioner Bob Dallari, Board Chairman, Presided

Members

Hon. Jose Alvarez, City of Kissimmee
Hon. Brandon Arrington, Central Florida Expressway Authority
Hon. Maribel Gomez Cordero for Hon. Emily Bonilla, Orange County
Hon. Bob Dallari, Seminole County
Hon. Jerry L. Demings, Orange County
Mr. M. Carson Good, GOAA
Hon. Cheryl L. Grieb, Osceola County
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission
Hon. Dale McDonald, Municipal Advisory Committee
Hon. Christine Moore, Orange County
Hon. Doug Bankson for Hon. Bryan Nelson, City of Apopka
Hon. Victoria Siplin, Orange County
Mr. Stephen Smith, Sanford Airport Authority
Hon. Mayra Uribe, Orange County
Hon. Betsy VanderLey, Orange County
Hon. Jay Zembower, Seminole County

Advisors in Attendance:

Mr. Doug Jamison, Transportation Systems Management & Operations Committee
Mr. Nabil Muhaisen, Technical Advisory Committee
Mr. Thomas Kapp, Kissimmee Gateway Airport
Ms. Sarah Elbadri, Community Advisory Committee

Members/Advisors not in Attendance:

Hon. Pat Bates, City of Altamonte Springs
Hon. Buddy Dyer, City of Orlando
Hon. Tony Ortiz, City of Orlando
Interim FDOT Secretary Jared Perdue, District 5
Hon. Jeff Triplett, City of Sanford

Staff in Attendance:

Mr. Steve Bechtel, Mateer & Harbert
Mr. Gary Huttman
Mr. Jason Loschiavo
Mr. Keith Caskey
Mr. Nick Lepp
Mr. Eric Hill
Mr. Joe Davenport
Ms. Lisa Smith
Ms. Cathy Goldfarb
Ms. Mary Ann Horne
Ms. Sally Morris
Mr. Alex Trauger
Ms. Virginia Whittington
Mr. Mighk Wilson
Ms. Leilani Vaiaoga
Ms. Lara Bouck
Ms. Sarah Larsen
Ms. Jasmine Blais

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Commissioner Bob Dallari called the meeting to order at 9:00 a.m. and welcomed everyone. Commissioner Betsy VanderLey led the Pledge of Allegiance.

II. CHAIRMAN'S ANNOUNCEMENTS

Commissioner Dallari noted that Mayor Bates was in Tallahassee and he called attention to the recent passing of her mother. He reported that Mr. Steve Bechtel, MetroPlan Orlando Counsel, would be retiring this year and Mr. Jay Small would be transitioning into that role. Commissioner Dallari added that as part of the emphasis on safety, he and Mr. Gary Huttman met with representatives from Advent Health to discuss the value of data for first responders and Emergency Room personnel. He noted that work on this initiative will continue.

Commissioner Zembower provided a report on the January 10, 2020 CFMPOA meeting. Commissioner Uribe provided a report on the January 30, 2020 MPOAC meeting. Commissioner Dallari provided a report on the January 30, 2020 Commuter Rail Commission meeting, which he chaired in Mayor Dyer's absence. Commissioner Betsy VanderLey was recognized for her service as board Chairwoman for 2019. Mayor Alvarez commented on the recent tragic loss of a FHP trooper. Commissioner Dallari called attention to two new board members Commissioner Brandon Arrington representing Central Florida Expressway Authority and Commissioner Tony Ortiz representing the City of Orlando.

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Gary Huttman called attention to the numerous events staff participated in since the December Board meeting. He recognized alternates in attendance Vice Mayor Doug Bankson for Mayor Nelson and Commissioner Maribel Gomez Cordero for Commissioner Bonilla. Mr. Huttman announced that through the efforts of FDOT, Osceola County and MetroPlan Orlando the US 17-92 PD&E has been reinstated to the FDOT Work Program in the current fiscal year. He reported MetroPlan Orlando had their joint certification February 4th with a partnering meeting afterwards. Mr. Huttman announced openings remain for the MPOAC Weekend Institute to be held March 20-22 in Orlando and April 17-19 in Tampa. He also mentioned the FDOT Transplex event is scheduled for April 20-22 in Orlando. He called attention to the upcoming expiration of the FAST Act and information on a draft bill that was included in the supplemental folders. Also in the supplemental folders, was a letter from FDOT confirming there would be no express/managed lanes included in the SR 417 widening project.

IV. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed a quorum of 16 voting members present.

V. AGENDA REVIEW

Mr. Huttman reported that there were no changes to the agenda and they were ready to move forward.

VI. COMMITTEE REPORTS

Mayor Dale McDonald reported that MAC met on February 6th and approved support of the FDOT Performance Measure Targets, as well as the LYNX Transit Asset Management (TAM) Targets. MAC members, he added, received presentations on the 2045 MTP Goals and Objectives; the Neptune Road PD&E Study; the Simpson Road PD&E Study, and a preview of MetroPlan Orlando's Complete Streets Policy.

Ms. Sarah Elbadri reported that Community Advisory Committee members met on January 22nd and recommended support for the Florida Department of Transportation's Performance Measures and for the LYNX Transit Asset Management Targets. CAC members welcomed a new member from Seminole County, Mr. Grey Wilson, and elected Mr. Jeffrey Campbell as the new 2020 Vice Chair. Ms. Elbadri added that the committee received updates on 2045 Plan Goals and Objectives, the MetroPlan Orlando Complete Streets Policy, and two PD&E studies.

Mr. Nabil Muhaisen reported that Technical Advisory Committee members met on January 24th and recommended approval to support FDOT's performance measures as well as the

targets established in the LYNX Transit Asset Management plan. TAC members also heard presentations on: the 2045 Metropolitan Transportation Plan Goals and Objectives; the Neptune Road and Simpson Road PD&E Studies and a preview of MetroPlan Orlando's Complete Streets Policy.

Mr. Doug Jamison reported that the Transportation Systems Management and Operations Committee met on January 24, 2020 and approved the December 6, 2019 TSMO Meeting Minutes, plus staff's request for support of FDOT's targets for Safety, Travel Time Reliability, Bridge and Pavement Condition, as well as the targets established in the LYNX Transit Asset Management (TAM) plan. TSMO members had a presentation by Dr. Aty, UCF, on research and development ideas by their Smart and Safe Transportation group. He noted that the presentation included a discussion on the big data safety system that has been developed and camera based applications under development. Mr. Jamison added that Mr. Jeremy Dillmore, FDOT, facilitated a discussion on the recently announced USDOT Work Zone Data Exchange (WZDx) Demonstration Grants. The purpose of this research program is to increase the safety of the traveling public through the production of consistent public work zone data feeds across jurisdictions.

VII. PUBLIC COMMENTS ON ACTION ITEMS

None.

VIII. CONSENT AGENDA

- A. Approval of Minutes from December 11, 2019 Board meeting**
- B. Approval of Financial Report for November & December 2019**
- C. Approval of Travel Report for November & December 2019**
- D. Approval of FY19 Budget Amendment #4 to de-obligate PL funds for FY21**
- E. Ratification of FY20 Budget Amendment #4**
- F. Approval to Dispose of Fixed Assets**
- G. Approval of Board & Committee Appointments**

MOTION: Mayor Jose Alvarez moved approval of Consent Agenda, Action Items A-G.
Commissioner Jay Zembower seconded the motion, which passed unanimously.

IX. OTHER ACTION ITEMS

A. Approval (confirmation) of the MetroPlan Board Emphasis Areas

Mr. Nick Lepp, MetroPlan Orlando staff, requested confirmation of the board emphasis areas. Mr. Lepp reviewed the board emphasis areas, how staff had addressed those areas and funding allotted to the emphasis areas over the past three years.

MOTION: Mayor Dale McDonald moved approval of confirmation of the board emphasis areas. Commissioner Viviana Janer seconded the motion, which passed unanimously.

B. Approval of the Safety Performance Measures & Targets

Mr. Nick Lepp, MetroPlan Orlando staff, requested the support of FDOT's targets for Safety, Travel Time Reliability, Bridge and Pavement Condition, as well as the targets established in the LYNX Transit Asset Management (TAM) plan. An attachment was provided. Mr. Lepp reviewed the five main FDOT performance measures.

MOTION: Mayor Jose Alvarez moved approval of the -support of FDOT's targets for Safety, Travel Time Reliability, Bridge and Pavement Condition, as well as the targets established in the LYNX Transit Asset Management (TAM) plan. Commissioner Jay Zembower seconded the motion, which passed unanimously.

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT

A. Executive Director's Report

B. FDOT Monthly Construction Status Report

C. FDOT Quarterly Variance Report

D. PD&E Tracking Report

E. Proposed Schedule for approval of the FY21-FY22 UPWP

F. Featured Articles and Research

Orlando Sentinel Laborland Series Part 3

<https://www.orlandosentinel.com/business/tourism/laborland/os-bz-disney-tourism-workers-public-transit-20191212-qi427edpnrhxpkee bdalpgkau-story.html>

High Speed Rail will transform America in many ways.

<http://ushsr.com/benefits/top10reasons.html>

The Opportunity to be Healthy

A practical guide to improving health equity

[The State of Transportation and Health Equity](#)

MOTION: Commissioner Viviana Janer moved approval of the information items for acknowledgement. Commissioner Mayra Uribe seconded the motion, which passed unanimously.

XI. OTHER BUSINESS/PRESENTATIONS

A. 2045 Metropolitan Transportation Plan Status Update

Mr. Alex Trauger, MetroPlan Orlando staff, gave an update and led a discussion on the Goals and Objectives for the 2045 Metropolitan Transportation Plan. Mr. Trauger reviewed the MTP planning process, work to date and goals and objectives, calling attention to the importance of public participation in the plan process. He provided information on the regional transportation vision and the proposed five main plan goals, along with the survey support for the goals. Mr. Trauger noted that level of service, listed under reliability and performance, was proposed to be removed at some point. He explained that level of service was in conflict with other objectives. Discussion ensued regarding need for affordable housing, data collection and infrastructure needs, such as charging stations.

B. Complete Streets Policy Preview

Ms. Sarah Larsen, MetroPlan Orlando staff, previewed MetroPlan Orlando's Complete Streets Policy that is under development. A copy of the draft Complete Streets Policy was provided. Ms. Larsen called attention to the fact that changes had occurred since the original Complete Streets policy was drafted. She noted that the Corrine Drive Study had been the demonstration project for the complete streets policy. That study's results provided new data coupled with reports from Smart Growth America and internal MetroPlan Orlando research, which led to additional revisions to the draft policy. Ms. Larsen reported that the final Complete Streets Policy will be ready for adoption in the February/March round of meetings. She added that all projects looking to be added to MetroPlan Orlando's Project Priority List, once the policy has been adopted, will need to comply with the adopted Complete Streets Policy. Discussion ensued in regards to differing needs of projects, including lighting as part of aesthetics and pedestrian safety. Ms. Larsen noted that lighting was not included, but could be added.

C. Legislative Update

Ms. Virginia Whittington, MetroPlan Orlando Staff, provided an update on the current legislative session. She noted that the current session is halfway through at this point. Ms. Whittington called attention to safety as a top priority of the board and the decision to take a step back from others including seeking additional funding at this time. She reported that HB 1315 revises DOT organization specifically with rail moving down to the district level, expands vulnerable road users and changes the MPOs Prioritized Project List due date from October 1st to August 1st. Ms. Whittington called attention to HB 1371 which seeks to have signalized mid-block crossings and if passed would have a negative impact at the local level. She noted that HB 6083 looks to repeal red light cameras by 2024, which would have an impact to revenues for jurisdictions which have deployed them. Ms. Whittington added that the Miami Dade MPO wants support of their initiative to expand use of toll revenue, however MetroPlan Orlando has opted not to support that initiative at this time. Discussion ensued regarding red light camera data to support their use, use of excess toll revenues, potential raiding of funds by M-

CORE and signalized mid-block crossings not a one size fits all issue. Ms. Whittington reported that there had been concern over \$10 million in TD funds being raided, however those funds were returned to the CTC.

D. Neptune Road PD&E

Mr. Clif Tate, Kimley-Horn, gave a presentation on the Project Development & Environmental (PD&E) study that is underway for the Neptune Road project in Osceola County. Mr. Tate reviewed the project location, purpose and need, the two preferred alternatives and the project schedule.

E. Simpson Road PD&E

Mr. Howard Newman, HDR, gave a presentation on the Project Development & Environmental (PD&E) study that is underway for the Simpson Road project in Osceola County. Mr. Newman provided information on the project location, PD&E study and project purpose and need. He reviewed a typical section, preferred alternatives and their cost, public meeting information and the project schedule, including next steps. Mr. Newman noted that design is projected for the project in 2020.

XII. PUBLIC COMMENTS (GENERAL)

None.

XIII. NEXT MEETING: Wednesday, March 11, 2020

XIV. ADJOURN BOARD MEETING

There being no further business, the meeting adjourned at 10:35 a.m. The meeting was transcribed by Ms. Cathy Goldfarb.

Approved this 11th day of March 2020

Commissioner Bob Dallari, Chairman

Ms. Cathy Goldfarb,
Senior Board Services Coordinator/ Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 01/31/20

ASSETS

Operating Cash in Bank	\$	975,726.95
Petty Cash	\$	125.00
SBA Investment Account	\$	1,713,210.78
FL CLASS Investment Account	\$	1,568,412.37
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	31,796.54
Accounts Receivable - Grants	\$	442,910.26
Fixed Assets-Equipment	\$	691,047.26
Accumulated Depreciation	\$	(461,986.27)

TOTAL ASSETS:	\$	4,981,242.89
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LIABILITIES

Accrued Personal Leave	\$	289,438.49
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TOTAL LIABILITIES:	\$	289,438.49
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EQUITY

FUND BALANCE:

Nonspendable:

Prepaid Items	\$	31,796.54
Deposits	\$	20,000.00
Unassigned:	\$	4,640,007.86

TOTAL EQUITY:	\$	4,691,804.40
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TOTAL LIABILITIES & EQUITY:	\$	4,981,242.89
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Net difference to be reconciled:	\$	-
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METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 01/31/20

REVENUES	Current	Y-T-D	Budget	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 395,188.68	1,705,742.43	\$ 5,789,418.00	4,083,675.57	29.46%
State Revenue	\$ 4,716.56	64,349.66	\$ 285,945.00	221,595.34	22.50%
Local Revenue	\$ 0.00	603,914.50	\$ 1,207,829.00	603,914.50	50.00%
Interest Income	\$ 4,991.28	40,284.89	\$ 90,000.00	49,715.11	44.76%
Other	\$ 0.00	1,750.01	\$ 12,500.00	10,749.99	14.00%
Contributions	\$ 0.00	25,000.00	\$ 25,000.00	-	100.00%
Cash Carryforward	\$ 0.00	0.00	\$ 304,082.00	304,082.00	0.00%
Local Match - Transfers In	\$ 4,716.56	25,480.98	\$ 183,659.00	158,178.02	13.87%
TOTAL REVENUES:	\$ 409,613.08	\$ 2,466,522.47	\$ 7,898,433.00	\$ 5,431,910.53	31.23%
EXPENDITURES					
Salaries	\$ 106,505.52	848,564.60	\$ 1,754,383.00	905,818.40	48.37%
Fringe Benefits	\$ 34,411.95	274,171.22	\$ 569,879.00	295,707.78	48.11%
Local Match - Transfers Out	\$ 4,716.56	25,480.98	\$ 183,659.00	158,178.02	13.87%
Audit Fees	\$ 0.00	26,000.00	\$ 40,000.00	14,000.00	65.00%
Computer Operations	\$ 8,393.94	44,639.24	\$ 61,443.00	16,803.76	72.65%
Dues & Memberships	\$ 881.21	10,055.06	\$ 19,978.00	9,922.94	50.33%
Equipment & Furniture	\$ 0.00	9,104.58	\$ 14,200.00	5,095.42	64.12%
Graphic Printing/Binding	\$ 0.00	3,838.22	\$ 32,541.00	28,702.78	11.80%
Insurance	\$ 1,604.09	12,292.52	\$ 33,014.00	20,721.48	37.23%
Legal Fees	\$ 1,749.00	11,766.00	\$ 42,000.00	30,234.00	28.01%
Office Supplies	\$ 1,737.21	18,450.76	\$ 38,412.00	19,961.24	48.03%
Postage	\$ 48.40	1,936.81	\$ 3,500.00	1,563.19	55.34%
Books, Subscrips/Pubs	\$ 115.33	5,731.42	\$ 7,721.00	1,989.58	74.23%
Exec. Dir 457 Def. Comp.	\$ 1,153.84	7,692.30	\$ 18,000.00	10,307.70	42.74%
Rent	\$ 5,713.53	154,727.91	\$ 303,052.00	148,324.09	51.06%
Equipment Rent/Maint.	\$ 1,485.18	14,144.48	\$ 24,157.00	10,012.52	58.55%
Seminar & Conf. Regist.	\$ 55.00	6,795.05	\$ 24,905.00	18,109.95	27.28%
Telephone	\$ 500.52	2,722.32	\$ 9,730.00	7,007.68	27.98%
Travel	\$ 1,990.39	20,716.46	\$ 58,600.00	37,883.54	35.35%
Small Tools/Office Mach.	\$ 0.00	922.87	\$ 1,200.00	277.13	76.91%
HSA/FSA Annual Contrib.	\$ 10,000.00	11,750.00	\$ 12,500.00	750.00	94.00%
Computer Software	\$ 0.00	0.00	\$ 7,500.00	7,500.00	0.00%
Contingency	\$ 0.00	0.00	\$ 8,184.00	8,184.00	0.00%
Contractual/Temp Svcs.	\$ 464.00	2,289.00	\$ 3,530.00	1,241.00	64.84%
Pass-Thru Expenses	\$ 0.00	25,069.92	\$ 1,219,729.00	1,194,659.08	2.06%
Consultants	\$ 293,655.52	788,884.56	\$ 3,266,131.00	2,477,246.44	24.15%
Repair & Maintenance	\$ 317.03	507.03	\$ 1,200.00	692.97	42.25%
Advertising/Public Notice	\$ 804.85	4,738.03	\$ 11,455.00	6,716.97	41.36%
Other Misc. Expense	\$ 59.03	6,307.06	\$ 14,690.00	8,382.94	42.93%
Contributions	\$ 0.00	100,000.00	\$ 100,950.00	950.00	99.06%
Educational Reimb.	\$ 0.00	0.00	\$ 1,690.00	1,690.00	0.00%
Comm. Rels. Sponsors	\$ 0.00	6,000.00	\$ 10,500.00	4,500.00	57.14%
Indirect Expense Carryfwd.	\$ 0.00	0.00	\$ 0.00	-	0.00%
TOTAL EXPENDITURES:	\$ 476,362.10	\$ 2,445,298.40	\$ 7,898,433.00	\$ 5,453,134.60	30.96%
AGENCY BALANCE:	\$ (66,749.02)	\$ 14,994.07			



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Travel Summary - January 2020

Traveler: Mighk Wilson
Dates: January 8-10, 2020
Destination: Arlington, VA
Purpose of trip: NCUTCD Winter Meeting
Cost: \$740.56
Paid By: MetroPlan Orlando Funds

Traveler: Alex Trauger
Dates: January 12-15, 2020
Destination: Washington, DC
Purpose of trip: 2020 TRB Annual Conference
Cost: \$1,714.12
Paid By: MetroPlan Orlando Funds

Traveler: Jasmine Blais
Dates: January 28-29, 2020
Destination: St. Petersburg, FL
Purpose of trip: GIS Workshop
Cost: \$706.45
Paid By: MetroPlan Orlando Funds



Board Action Fact Sheet

Meeting Date: March 11, 2020

Agenda Item: VIII.D. (Tab 1)

Roll Call Vote: No

Action Requested: Approval of FY'20 Budget Amendment #5

Reason: This budget amendment will reallocate consultant funds for additional MTP activities and adjust staff hours to different tasks of the UPWP.

Summary/Key Information: Additional funds are needed for MTP projects and are being moved from other tasks in the UPWP. Also, staff hours are being adjusted from one task to another so that staff do not overspend a task within the UPWP.

MetroPlan Budget Impact: There is no change to the total budget.

Local Funding Impact: None

Committee Action:

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

Staff Recommendation: Recommends approval

Supporting Information: The budget amendment document and updated agencywide budget for FY'20 are available under tab 1.

FINANCE USE ONLY:

Approved Bd Mtg:
Agenda Item #:

Entered:

B E No. :
FDOT No. :

FY 2020

5
M10

REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 2/20/2020

(WHOLE DOLLARS ONLY)

<u>PROJECT</u>	<u>ELEMENT</u>	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	
				<u>REVENUES</u>	<u>EXPENDITURES</u>
38020	820200	63000	Consultants		16,646
38020	820400	63000	Consultants		25,000
38020	820820	63000	Consultants		(16,646)
38020	820840	63000	Consultants		(25,000)
38020	820100	50000	Salaries		9,308
38020	820100	50500	Fringe Benefits		3,007
38020	820100	59700	Indirect Costs		2,352
38020	820120	50000	Salaries		(720)
38020	820120	50500	Fringe Benefits		(233)
38020	820120	59700	Indirect Costs		(182)
38020	820130	50000	Salaries		1,397
38020	820130	50500	Fringe Benefits		451
38020	820130	59700	Indirect Costs		353
38020	820220	50000	Salaries		(923)
38020	820220	50500	Fringe Benefits		(298)
38020	820220	59700	Indirect Costs		(233)
38020	820300	50000	Salaries		(962)
38020	820300	50500	Fringe Benefits		(311)
38020	820300	59700	Indirect Costs		(243)
38020	820400	50000	Salaries		2,901
38020	820400	50500	Fringe Benefits		937
38020	820400	59700	Indirect Costs		733
38020	820600	50000	Salaries		141
38020	820600	50500	Fringe Benefits		46
38020	820600	59700	Indirect Costs		36
38020	820700	50000	Salaries		(13,031)
38020	820700	50500	Fringe Benefits		(4,210)
38020	820700	59700	Indirect Costs		(3,292)
38020	820800	50000	Salaries		(1,333)
38020	820800	50500	Fringe Benefits		(431)
38020	820800	59700	Indirect Costs		(337)
38020	820820	50000	Salaries		8,655
38020	820820	50500	Fringe Benefits		2,796
38020	820820	59700	Indirect Costs		2,187
38020	820840	50000	Salaries		2,051
38020	820840	50500	Fringe Benefits		663
38020	820840	59700	Indirect Costs		518

FINANCE USE ONLY:

Approved Bd Mtg:
Agenda Item #:

Entered:

B E No. :
FDOT No. :

FY 2020

5
M10

38020	820860	50000	Salaries	(2,308)
38020	820860	50500	Fringe Benefits	(746)
38020	820860	59700	Indirect Costs	(583)
38020	820870	50000	Salaries	(1,920)
38020	820870	50500	Fringe Benefits	(620)
38020	820870	59700	Indirect Costs	(485)
38020	820880	50000	Salaries	(3,256)
38020	820880	50500	Fringe Benefits	(1,052)
38020	820880	59700	Indirect Costs	(823)
37020	720100	50000	Salaries	5,774
37020	720100	50500	Fringe Benefits	1,866
37020	720100	59700	Indirect Costs	1,459
37020	720130	50000	Salaries	811
37020	720130	50500	Fringe Benefits	262
37020	720130	59700	Indirect Costs	205
37020	720140	50000	Salaries	(3,723)
37020	720140	50500	Fringe Benefits	(1,203)
37020	720140	59700	Indirect Costs	(941)
37020	720500	50000	Salaries	(3,307)
37020	720500	50500	Fringe Benefits	(1,068)
37020	720500	59700	Indirect Costs	(836)
37020	720610	50000	Salaries	445
37020	720610	50500	Fringe Benefits	144
37020	720610	59700	Indirect Costs	112
36020	620300	50000	Salaries	(3,360)
36020	620300	50500	Fringe Benefits	(1,086)
36020	620300	59700	Indirect Costs	(849)
36020	620400	50000	Salaries	10,548
36020	620400	50500	Fringe Benefits	3,409
36020	620400	59700	Indirect Costs	2,666
36020	620700	50000	Salaries	(3,726)
36020	620700	50500	Fringe Benefits	(1,204)
36020	620700	59700	Indirect Costs	(942)
36020	620810	50000	Salaries	(3,462)
36020	620810	50500	Fringe Benefits	(1,119)
36020	620810	59700	Indirect Costs	(875)
36019	619400	50000	Salaries	2,262
36019	619400	50500	Fringe Benefits	731
36019	619400	59700	Indirect Costs	572
36019	619810	50000	Salaries	(2,262)
36019	619810	50500	Fringe Benefits	(731)
36019	619810	59700	Indirect Costs	(572)

TOTAL: \$ 0.00 0.00

FINANCE USE ONLY:

Approved Bd Mtg:
Agenda Item #:

Entered:

B E No. :
FDOT No. :

FY 2020

5

M10

REASON(S):

1) To update staff hours within tasks; 2) To reallocate consultant funds for MTP activities

Finance Director's Signature:

Jason S. Loschiavo

Date:

Executive Director's Signature:

Gary D. Huttman

Date:

REMARKS:

Revised 10/24/16

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2019/2020

REVENUES

BE5

ACCOUNT

FY2020

CODE DESCRIPTION

40000 FEDERAL REVENUES

FHWA PL Planning Funds	2208828
NEW FTA Sec 5305d Planning Funds X014	901356
Carryfwd from FTA X013	527606
Carryfwd from FTA X012	40320
SU (NEW) TSR & TSMO Position	1750000
Multimodal Connectivity Grant (FY'19 Carryfwd)	63929
Traffic Signal Timing-SU (FY'19)	280733

TOTAL FEDERAL REVENUES

\$ 5,772,772

41000 STATE REVENUES

NEW FTA Sec 5305d Planning Funds X014	112669
Carryfwd from FTA X013	65950
Carryfwd from FTA X012	5040
Transportation Disadvantaged Planning Funds NEW	102286

TOTAL STATE REVENUES

\$ 285,945

LOCAL REVENUES

42900 Orange Co. Assessment	\$ 506,411
43000 Osceola Co. Assessment	\$ 140,064
43100 Seminole Co. Assessment	\$ 179,790
43200 Altamonte Springs Assessment	\$ 22,474
43300 Kissimmee Assessment	\$ 36,185
43400 Orlando Assessment	\$ 142,550
43500 Sanford Assessment	\$ 29,517
44300 Apopka Assessment	\$ 25,838
43700 CFX	\$ 25,000
43800 Sanford Airport Authority	\$ 25,000
43900 GOAA	\$ 25,000
44000 LYNX	\$ 25,000
44100 Belle Isle	\$ 506
44110 Eatonville	\$ 169
44120 Edgewood	\$ 198
44130 Maitland	\$ 1,356
44140 Oakland	\$ 227
44150 Ocoee	\$ 3,329
44160 Windermere	\$ 213
44170 Winter Garden	\$ 3,273
44180 Winter Park	\$ 2,201
44190 St. Cloud	\$ 3,389
44200 Casselberry	\$ 2,169
44210 Lake Mary	\$ 1,220
44220 Longwood	\$ 1,113
44230 Oviedo	\$ 2,895
44240 Winter Springs	\$ 2,742

TOTAL LOCAL ASSESSMENTS

\$ 1,207,829

OTHER REVENUES

45000 Interest Income	90000
47000 Reimbursement of Claims & Expenses	12500
48900 Other Grant/Contribution Income (MPO Alliance/CFL Transit Study)	25000
49700 Cash Carryforward	304082

TOTAL LOCAL REVENUES (ASSESSMENTS + OTHER)

\$ 1,639,411

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2019/2020

49800	Local Match Transfer Out for New FTA X014	\$ 112,669
49800	Local Match Transfer Out for Rollover FTA X013	\$ 65,950
49800	Local Match Transfer Out for Rollover FTA X012	\$ 5,040
TOTAL LOCAL MATCH		\$ 183,659
TOTAL REVENUES:		\$ 7,881,787

EXPENDITURES

ACCOUNT

CODE	DESCRIPTION	
50000	Salaries, Leave & Car Allow.	1,754,556
50600	Fringe - FICA Employer	134,224
50700	Fringe - Unemployment Ins	10,000
50800	Fringe - Health Insurance Emplr.	233,961
50900	Fringe - Dental Insurance Emplr.	5,902
51000	Fringe - Life Insurance Emplr.	1,447
51100	Fringe - Long-Term Disability	2,598
51200	Fringe - Workers Comp Ins.	4,000
51300	Fringe Pension Fund ICMA 401	173,956
51500	Fringe - VisionCare Insurance	1,376
51600	Fringe - Short-Term Disability	2,472
51700	Fringe - Grant Carry Forward	0
59800	Local Match Transfer Out	183,659
60400	Audit Fees	40,000
60500	I-Computer Operations	61,443
60600	Dues and Memberships	19,978
60700	Equipment	14,200
60800	Graphic Printing & Binding	32,541
60900	Insurance	33,014
61000	Legal Fees	42,000
61100	Office Supplies	38,412
61200	Postage	3,690
61300	Books, Subscrips & Pubs	7,721
61400	Deferred Comp 457 Ex Dir	18,000
61500	I- Rent	303,092
61600	I-Equipment Rent & Maintenance	27,396
61700	Seminars & Conf. Registration	23,155
61800	I - Telephone	9,730
61900	Travel Expenses	58,600
62000	Small Tools/Office Machinery	1,200
62100	HSA Employer Contribution	12,500
62200	Computer Software	7,500
62500	Contingency	6,235
62600	Contractual/Temporary Services	3,530
62900	Pass-Through Expenses	1,219,729
63000	Consultants	3,249,485
63100	Repair & Maintenance	1,200
63400	Advertising/Public Notice	11,455
64100	Other Miscellaneous Expense	6,690
64300	Awards & Promotional Expense	8,000
64400	Contributions	100,950
64500	Educational Reimbursement	1,690
64600	Comm. Relations Sponsorships	10,500
64700	Grant Carry Forward - Indirect	0
TOTAL EXPENDITURES:		7,881,787



Board Action Fact Sheet

Meeting Date: March 11, 2020

Agenda Item: VIII. E. Tab 1

Roll Call Vote: No

Action Requested:	Approval of Transportation Disadvantaged Local Coordinating Board (TDLCB) Membership Certification		
Reason:	The MetroPlan Orlando Board is responsible each year for certifying the membership of our Transportation Disadvantaged Local Coordinating Board (TDLCB) for Orange, Osceola and Seminole Counties.		
Summary/Key Information:	MetroPlan Orlando, as the Designated Official Planning Agency for the coordination of transportation disadvantaged services, is responsible for certifying that the TDLCB membership is in compliance with Rule 41-2.012(3), Florida Administrative Code (FAC) which requires that the membership represents, to the maximum extent feasible, a cross-section of the local community. The current membership is provided at Tab 1 was approved by the TDLCB at its February 13, 2020 meeting.		
MetroPlan Budget Impact:	N/A		
Local Funding Impact:	None		
Committee Action:	CAC:	N/A	
	TSMO:	N/A	
	TAC:	N/A	
	MAC:	N/A	
	TDLCB:	Recommends Approval	
Staff Recommendation:	None		
Supporting Information:	Membership Certification for the Transportation Disadvantaged Local Coordinating Board for Orange, Osceola, and Seminole Counties. (attached).		



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

**MEMBERSHIP CERTIFICATION
TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD
FOR ORANGE, OSCEOLA, AND SEMINOLE COUNTIES**

Date: March 11, 2020

Name (DOPA): MetroPlan Orlando

Address: 250 S. Orange Avenue
Suite 200
Orlando, Florida 32801

MetroPlan Orlando/Designated Official Planning Agency named above hereby certifies to the following:

1. The membership of the Local Coordinating Board, established pursuant to Rule 41-2.012(3), FAC, does in fact represent the appropriate parties as identified in the following list; and
2. The membership represents, to the maximum extent feasible, a cross-section of the local community.

Signature: _____
Honorable Bob Dallari

Title: Chairman of MetroPlan Orlando

**MEMBERSHIP OF THE LOCAL COORDINATING BOARD FOR ORANGE,
OSCEOLA, AND SEMINOLE COUNTIES**

<u>POSITION</u>	<u>MEMBER</u>	<u>TERM</u>
ELECTED OFFICIALS	Hon. Mayra Uribe (Orange) Hon. Jose Alvarez (Osceola) Hon. Pat Bates (Seminole)	- - -
FLORIDA DEPT. OF TRANSPORTATION	Jo Santiago	-
AGENCY FOR PERSONS WITH DISABILITIES	Sharon Jennings	-

**MEMBERSHIP CERTIFICATION
TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD
FOR ORANGE, OSCEOLA, AND SEMINOLE COUNTIES
Page 2**

MEDICAL COMMUNITY	Chad Ballard	-
FLORIDA DEPT. OF EDUCATION & VOCATIONAL REHABILITATION	Wayne Olson	-
ECONOMICALLY DISADVANTAGED	Dianne Arnold	-
STATE COOR. COUNCIL EARLY CHILD.DEV. (4C)	Wilfredo Raices	-
REGIONAL WORKFORCE DEVELOPMENT	Janeé Olds	-
PUBLIC EDUCATION	Adam Zubritsky	-
VETERANS	Alnita Whitt	-
MEDICAID (AHCA)	Calvin Smith	-
FLORIDA DEPT. OF ELDER AFFAIRS	Karla Radka	-
REPRESENTING THE ELDERLY (OVER SIXTY)	Dr. Linda Levine Silverman	Two Years
REPRESENTING THE DISABLED	Marilyn Baldwin	Three Years
CITIZEN ADVOCATE	Neika Berry	One Year
CITIZENS ADVOCATE (SYSTEM USER)	Bob Melia	Three Years
FOR-PROFIT OPERATOR	Vacant	N/A
NON-VOTING MEMBERS	Norm Hickling, ACCESS LYNX Alt: Selita Stubbs	-
	Crystal Ford, Orange County EMS Alt: Tom Daniels	-
	Jim Greszik, SunRail Customer Advisory Committee Chair	-

TAB 2





Board Action Fact Sheet

Meeting Date: March 11, 2020

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested:	FDOT requests approval of an amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program.
Reason:	Funding is being added for a regional trail project and a new mobility project is being added to the TIP.
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• This amendment adds a net increase of over \$3 million in federal funds for the construction of the Shingle Creek Trail from Central Florida Parkway to SR 528 in Orange County in FY 2019/20 in order to address updated cost estimates for the project.• The amendment provides \$20 million from a federal BUILD grant to Orange County and \$20 million in local matching funds for the construction of the Lake Nona Local Alternative Mobility Network project in FY 2019/20.• This mobility project will accommodate pedestrians, cyclists, electric assist personal vehicles, and a fleet of autonomous vehicles (AV's), and will modify existing infrastructure and create new infrastructure consisting of multi-use corridors, dedicated commuter ways, mobility hubs, and AV support infrastructure that will reduce automobile dependency and better connect residents, visitors, and students to employment, medical facilities, essential services, retail, education and entertainment offerings in the Lake Nona area.
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	<p>CAC: Recommended for approval on February 26, 2020 TSMO: Recommended for approval on February 28, 2020 TAC: Recommended for approval on February 28, 2020 MAC: To be taken up on March 5, 2020</p>
Staff Recommendation:	Recommends approval
Supporting Information:	<p>These documents are provided at Tab 2:</p> <p>FDOT letter dated February 5, 2020</p> <p>Proposed Board Resolution No. 20-02</p>



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

February 5, 2020

Mr. Gary Huttman
Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation (FDOT) requests the following changes to be made to MetroPlan Orlando Metropolitan Planning Organization's Adopted Fiscal Years 2019/2020 – 2023/2024 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the amended TIP and the page of the TIP that the project is listed on.

ORANGE COUNTY

FM#430225-4 Shingle Creek Trail from Central Florida Parkway to State Road 528 – Bike Path/Trail Project - Sponsor: Orange County

Current TIP Status:

Project phase is currently in the TIP for Fiscal Years 2019/2020 – 2023/2024.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction	TALT (Federal)	2,000,000.00	2020
Construction Engineering Inspection (CEI)	TALT (Federal)	\$200,000.00	2020
	TOTAL	\$2,200,000.00	

Proposed Amendment:

Phase	Original Funding Type	Amended Amount	Fiscal Year
Construction	SU (Federal Funding)	\$3,478,093.00	2020
Construction	TALT (Federal Funding)	\$1,339,172.00	2020
Construction	TALU (Federal Funding)	\$247,404.00	2020
Construction Engineering Inspection (CEI)	TALT (Federal Funding)	\$200,000.00	2020
	TOTAL	\$5,264,669.00	

Difference: \$3,064,669.00

Explanation: Additional funding was added to the project to correct the original request from the MPO for programming project.

FM#447100-1 **Lake Nona Local Alternative Mobility Network Project – 2019 Build Grant Award - Sponsor: Orange County**

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2019/2020 – 2023/2024.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction Grant	None	\$0.00	2020
Construction Grant	None	\$0.00	2020
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Original Funding Type	Amended Amount	Fiscal Year
Construction Grant	LF (Local Funding)	\$20,009,169.00	2020
Construction Grant	TIGR (Federal Funding)	\$20,000,000.00	2020
	TOTAL	\$40,009,169.00	

Difference: \$40,009,169.00

Explanation: New grant funding awarded to Orange County from the United States Department of Transportation (USDOT) and the Federal Highway Administration (FHWA) for local alternative mobility network projects.

Sincerely,



Rakinya Hinson, MPO Liaison
District Five

cc: Kellie Smith, Planning Manager, FDOT
Anna Taylor, Government Liaison Administrator, FDOT



Resolution No. 20-02

Subject:

Amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendments are described as follows:

Orange County

- **FM #4302254 – Shingle Creek Trail from Central Florida Parkway to SR 528 – Bike Path/Trail Project – Funding consists of \$3,478,093 in SU funds, \$1,339,172 in TALT funds, and \$247,404 in TALU fund for construction in FY 2019/20 and \$200,000 in TALT funds for CEI in FY 2019/20;**
- **FM #4471001– Lake Nona Local Alternative Mobility Network Project – 2019 BUILD Grant Award – Funding consists of \$20,000,000 in TIGR funds and \$20,009,169 in LF funds for construction in FY 2019/20; and**

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendments to the FY 2019/20 - 2023/24 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12th day of February, 2020.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3





Board Action Fact Sheet

Meeting Date: March 11, 2020

Agenda Item: IX.B (Tab 3)

Roll Call Vote: No

Action Requested:	Approval of the Draft Unified Planning Work Program (UPWP)
Reason:	The UPWP is a two year document that represents the MetroPlan Orlando working budget. It is one of the required documents that all MPOs must prepare and receive Board approval.
Summary/Key Information:	MPOs in the State of Florida are required to prepare a UPWP every two years. The UPWP defines in very general terms the work that the MPO staff will be doing over the planning period. Some of the tasks will be done with the assistance of our General Planning Consultants. For those tasks a more detailed Scope of Services is approved by the Federal Highway Administration before any work can be done.
MetroPlan Budget Impact:	The UPWP is the MetroPlan Orlando working budget
Local Funding Impact:	None
Committee Action:	CAC: Recommended approval February 26, 2020 TSMO: Recommended approval February 28, 2020 TAC: Recommended approval February 28, 2020 MAC: N/A
Staff Recommendation:	Recommends approval of Draft UPWP for submittal to FDOT.
Supporting Information:	Staff will present the Draft UPWP with updated tasks

TAB 4





Board Action Fact Sheet

Meeting Date: March 11, 2020

Agenda Item: IX. C. (Tab 4)

Roll Call Vote: No

Action Requested:	MetroPlan Orlando Staff requests approval of the Regional Complete Streets Policy		
Reason:	MetroPlan Orlando strives to prioritize safety of all users of the roadway network in the region and seeks to expand the number of Complete Streets projects in the area.		
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• Complete Streets are designed to allow safe and convenient travel along and across streets for all users. MetroPlan Orlando has recognized the importance of safety for all users in our region and seeks to formally prioritize this goal when planning and programming our transportation network.• After presenting the draft Regional Complete Streets Policy to the MetroPlan Orlando Board and Committees, staff have received comments from local government partners and have taken those comments into account when editing the document.• Additional clarity was provided for context sensitivity (specifically in regard to bicycle speed), funding for Complete Streets through TMA funds was stated more explicitly, language was added for dark skies, and minor text edits were made for better precision and understanding.		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	CAC:	Recommended approval February 26, 2020	
	TSMO:	Recommended approval February 28, 2020	
	TAC:	Recommended approval February 28, 2020	
	MAC:	N/A	
Staff Recommendation:	Recommends approval		
Supporting Information:	Board Resolution with attached Complete Streets Policy		

RESOLUTION NO. 20-04**SUBJECT:****Regional Complete Streets Policy**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, The term “Complete Streets” is defined as a comprehensive, connected, and context sensitive transportation network with infrastructure that is designed to allow safe and convenient travel along and across streets for all users, including pedestrians, bicyclists, users of micromobility vehicles, motorists, movers of commercial goods, users and operators of public transportation, regardless of age or ability; and

WHEREAS, the ability to travel safely within the public way is of the utmost importance; and

WHEREAS, MetroPlan Orlando recognizes that all residents of and visitors to our region, regardless of ability, age, gender, race, ethnicity, or income, have a right to a safe, reliable, and comprehensive transportation network; and

WHEREAS, MetroPlan Orlando recognizes that elements in the design of Complete Streets can improve poor user behaviors such as excessive speeding and failing to yield; and

WHEREAS, inadequate infrastructure is dangerous for pedestrians, bicyclists, micromobility users, and public transit riders, particularly children, older adults, and persons with disabilities; and

WHEREAS, Complete Streets encourage an active lifestyle by creating opportunities to integrate exercise into daily activities, thereby helping to reduce the risk of obesity and its associated health problems, thereby improving overall public health; and

WHEREAS, MetroPlan Orlando recognizes that when implementing the Complete Streets Policy, there must be consideration towards the impacts proposed projects may have on traditionally underserved communities, with assurance that this policy is implemented in a manner that fosters equity across the region; and

WHEREAS, MetroPlan Orlando shall coordinate between various agencies such as public health, housing, planning, engineering, transportation, public works, city council, and/or mayor or executive office; and

NOW, THEREFORE, BE IT RESOLVED THAT:

Section 1. MetroPlan Orlando hereby adopts the Complete Streets Policy attached hereto as Exhibit A.

Section 2. The policy will take effect immediately upon its adoption.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

Regional Complete Streets Policy

EXHIBIT A

Draft: 2/18/20

- 1.0 Purpose
- 2.0 Background
- 3.0 Definition
- 4.0 Vision
- 5.0 Goals
- 6.0 Applicability
- 7.0 Design
- 8.0 Implementation
- 9.0 Exceptions and Appeals
- 10.0 Evaluation and Performance Standards

1.0 Purpose

MetroPlan Orlando shall fund and support the planning, design, and construction of Complete Streets that consider the needs of everyone within the MetroPlan Orlando planning area and authority. The Complete Streets Policy will require special care is taken when evaluating the impacts of proposed projects on traditionally underserved communities in a manner that fosters equity across the region. Additionally, this policy seeks to ensure all projects are sensitive to the context and characteristics of the corridor in coordination with our local government partners. This policy aligns MetroPlan Orlando with local, regional, and state efforts to ensure that officials, planners, and engineers consistently plan, design, and fund streets for all people.

2.0 Background

Today's changing environmental, social, and economic realities are requiring regions throughout the country to rethink previous approaches to transportation planning and decision-making. Increasingly, communities want solutions that grow the local economy, improve mobility, and promote health in equitable and sustainable ways. These goals can be achieved through policies that foster change in the surrounding environment. MetroPlan Orlando recognizes this new challenge and seeks to incorporate a "Complete Streets" way of thinking throughout the region's transportation investments.

Complete Streets play an important role in implementing MetroPlan Orlando's long range vision for a safe and accessible multimodal transportation system. Complete Streets support vibrant, healthy, and sustainable communities. The intent of the Complete Streets policy is to enhance safety and improve how people walk, bike, drive, use transit, use micromobility vehicles, use rideshare, and get items from point A to point B.

Improved safety is a motivating factor as the Central Florida region has consistently ranked in the top five for most dangerous places to walk in the nation according to Smart Growth America's Dangerous By Design Reports. Our area continues to attract millions of tourists annually, with 75 million visitors in 2018, more than anywhere else in the country. Our region is also one of the fastest growing in the nation in terms of population growth. With this in mind, all those who come to Central Florida should know that they will be safe and secure, regardless of how they travel throughout our area.

Complete Streets offer shaded and safe access to local recreational opportunities and essential services, which can also improve mental health and encourage increased economic and physical activity. As a tourism-based economy, the Central Florida region has a high concentration of low or minimum wage jobs, which pushes median income below national averages. At the same time, our region is facing a housing affordability crisis. Complete Streets will improve safety for vulnerable users, including those who cannot afford a vehicle, and will allow for greater economic opportunities through improved connectivity to the region's activity centers.

This Complete Streets policy will help MetroPlan Orlando achieve the following overarching goals of the existing 2040 Long Range Transportation Plan and the forthcoming 2045 Metropolitan Transportation Plan:

- Safety
- Balanced Multi-Modal System
- Integrated Regional System
- Quality of Life
- Efficient and Cost Effective
- Energy and Environmental Stewardship
- Economic Vitality

MetroPlan Orlando's Complete Streets policy implements part of its Strategic Business Plan calling for more context sensitive and multi-modal solutions.

3.0 Definition

Complete Streets are planned, designed, constructed, operated, and maintained to safely and comfortably accommodate people of all ages and abilities. This includes but is not limited to pedestrians, bicyclists, transit users, motorists, micromobility users, rideshare users and freight and service operators. The Complete Streets program recognizes that depending on context, streets may serve diverse activities, functions, and intensity of uses.

4.0 Vision

MetroPlan Orlando's overarching transportation vision is adopted as the Complete Streets program's vision: "A regional transportation system that safely and efficiently moves people and goods through a variety of options that support the region's vitality."

5.0 Goals

The goals of this Complete Street Policy are:

- 1) Create a complete, connected network of streets, roads, and trails that safely and comfortably serves every type of system user,
- 2) Provide safe and comfortable transportation options for vulnerable users of all ages and abilities,
- 3) Support redevelopment of and connectivity to activity centers, and
- 4) Provide safe, comfortable, and effective access to transit through walking and bicycling.

6.0 Applicability

This policy applies to the programming of MetroPlan Orlando's Transportation Management Area (TMA) funds on roadway improvements. The policy is recommended for any new construction and the reconstruction of local and state roads. Improvements that fall within Complete Streets include but are not limited to intersection projects, capacity projects, safety projects, bridges, and other facilities that receive federal and state funding. All phases of implementation will be governed by this policy including planning, design, right-of-way acquisition, and construction. MetroPlan Orlando recognizes the need for interdisciplinary and cross-jurisdictional coordination to effectively develop, operate, and maintain the region's transportation system. Local partners include the Florida Department of Transportation (FDOT), the Central Florida Expressway Authority, Orange County, Osceola County, Seminole County, the

City of Altamonte Springs, the City of Apopka, the City of Kissimmee, the City of Orlando, the City of Sanford, other municipal governments, LYNX, and others.

This policy furthers MetroPlan Orlando's role as a leader in transportation planning in the region and the state. As a regional transportation partnership, the organization plans for the development of interdisciplinary and regionally significant bicycle, pedestrian, transit, freight, and roadway facilities. These mobility options are critical for ensuring safe, comfortable, and reliable transportation to schools, parks, medical facilities, grocery stores, and other necessary community services.

MetroPlan Orlando is not directly responsible for maintenance and operations of roads and transportation systems, but encourages local and state government partners to consider maintenance and operations activities as opportunities for providing safer, more comfortable, and accessible transportation options for everyone. While not taking a direct role in its implementation, MetroPlan Orlando also supports land use design that encourages walking, bicycling, and use of public transportation.

MetroPlan Orlando encourages all local government partners to adopt Complete Streets policies. MetroPlan Orlando shall assist participating jurisdictions through an implementation program that aids in the development and adoption of local Complete Streets policies.

7.0 Design

Designs shall include accommodations for everyone and be sensitive to the project's context. Complete Streets may incorporate different elements for every project and road type.

Facilities will be designed and constructed in accordance with current applicable laws and regulations, using best practices and guidance from a variety of organizations absent conflict with the Complete Streets policy. The best practices and guidance can include, but are not limited to the following:

- FDOT guidelines and manuals,
- American Association of State Highway and Transportation Officials (AASHTO) publications,
- Manual on Uniform Traffic Control Devices (MUTCD),
- Americans with Disabilities Act Accessibility Guidelines (ADAAG),
- FHWA Bikeway Selection Guide
- Public Rights-of-Way Accessibility Guidelines (PROWAG),
- Designing Walkable Urban Thoroughfares: A Context Sensitive Approach: An ITE Recommended Practice, and
- Transit Street Design Guide, Urban Bikeway Design Guide, and the Urban Streets Design Guide by the National Association of City Transportation Officials (NACTO).

The agency or government with ownership or maintenance responsibility for the road shall retain the design decision authority over its projects.

Lighting

When planning Complete Streets improvements for the corridor, street lighting needs to be considered in the design phase. Poorly designed street lighting can be dangerous for pedestrians, bicyclists, and motorists traveling at night. Ideal lighting will allow for safe street crossing and better visibility for all roadway users while also minimizing light pollution.

Context Sensitivity

MetroPlan Orlando recognizes that Complete Streets solutions vary according to each street's land use context. Appropriate design standards and input from community members should be considered within each context, providing for a flexible, innovative, and balanced approach resulting in safe, comfortable environments for everyone.

MetroPlan Orlando seeks to put additional emphasis on safety with consideration for appropriate facilities based on mode of travel and speed. Internal research has shown that bicyclist and micromobility accommodation is especially context sensitive. In order to prioritize safety of all users, the choice of roadway improvements should take into account land use, numbers of intersections and driveways, motorist speeds, and visibility.

Impacts

During the design phase of the Complete Street project, it is vital for planners and engineers to consider the impacts to the community during each phase. Community engagement is necessary and encouraged during this phase. It is the goal of the Complete Streets policy to mitigate any unintended consequence such as involuntary displacement. The design must also take into consideration traffic flows during the construction of the Complete Street, specifically for the safety for all users. The project must also address maintenance of traffic during construction, especially for bicyclists, pedestrians and other vulnerable users.

8.0 Implementation

MetroPlan Orlando will implement its Complete Streets policy through a multi-faceted approach that considers local context, existing programming, and community outreach. This process will be revisited every five years during the Metropolitan Transportation Plan (MTP). Implementation of this policy will be done through a menu of options, including but not limited to:

Education and Training

MetroPlan Orlando will develop educational materials for local agencies; assist in training workshops for elected officials, community leaders, and private development partners on the benefits of Complete Streets; and distribute best practice information on Complete Streets design.

These materials will include, but are not limited to:

- Communications Guide
- Training Workshops
- Informational Handouts
- Manuals

Programming

MetroPlan Orlando will incorporate the Complete Streets policy into its existing and forthcoming planning and policy documents. This includes, but is not limited to:

- **Project Application Tool:** MetroPlan Orlando will develop guidance documents, such as a checklist, that assist local municipalities with incorporating Complete Streets elements into planning and design. The documents will guide a project's submission in MetroPlan Orlando's Project Application Tool and resulting Project Profile. Complete Streets best practices, governing design standards, and a series of local case studies will inform this guidance.
- **Planning Documents and Activities:** The Complete Streets policy will be integrated into MetroPlan Orlando's planning documents and activities, including but not limited to:
 - Bicycle and Pedestrian Plan
 - Metropolitan Transportation Plan
 - Transportation Improvement Program
 - Congestion Management Process
 - Public Participation Plan
 - Transportation Systems Management and Operations Activities, including Intelligent Transportation Systems and emerging technologies

- Freight Planning Activities
- Health Planning Activities

Prioritization

MetroPlan Orlando shall prioritize Complete Streets projects using a variety of goals, federal planning factors, and performance measures and targets that will be outlined in the 2045 Metropolitan Transportation Plan. Where applicable, these measures shall place emphasis on addressing traditionally underserved communities (such as Environmental Justice areas, defined in our Title VI Plan), ensuring the residents of these communities are able to make multimodal connections to vital activity centers.

Under FDOT's Resurfacing, Restoration and Rehabilitation (RRR) process as well as the roadway maintenance programs of other local government partners, MetroPlan Orlando will prioritize Complete Street elements within roadway projects to ensure projects are as cost effective as possible.

MetroPlan Orlando's Congestion Management Process (CMP) follows an objective-driven, performance based approach to planning for congestion management. Using an established set of goals and objectives that were informed by the Metropolitan Transportation Plan (MTP), the CMP provides a mechanism for ensuring that investment decisions are made with a clear focus on desired outcomes. As Complete Streets projects are identified and/or developed, the CMP will help qualify potential projects for inclusion into the regional transportation program and will prioritize the projects using the same rubric for all submitted projects. The CMP establishes a baseline condition for future comparison of conditions and allows for project prioritization based on the potential to meet the goals and objectives established as part of the CMP.

Funding

MetroPlan Orlando will explore and identify funding sources to implement high quality Complete Streets projects in priority multi-modal areas, based on existing and future land use contexts. These funding sources could include, but not be limited to:

- Resurface, Restoration, and Rehabilitation projects
- Federal and state discretionary grant programs
- Philanthropic programs
- Public-Private Partnerships

MetroPlan Orlando allocates its urbanized area funds into four different categories: Complete Streets; Bike, Pedestrian, and Regional Trails; TSMO; and Transit. Of those funds, 23% is dedicated to Complete Streets, however 100% of the TMA funds go towards elements that are found in Complete Streets. The prioritization of funding for these projects is ranked by MetroPlan Orlando's performance-based prioritization process.

9.0 Exceptions and Appeals

During the planning and design process, conditions may arise where it may be inappropriate to provide bicycle, pedestrian, or transit facilities. These exceptions include:

1. Limited access facilities where bicyclists and pedestrians are prohibited by law from using the road. In this instance, it is necessary to accommodate bicyclists and pedestrians elsewhere within the same transportation corridor and to provide safe, comfortable crossings for bicyclists and pedestrians at interchanges and connecting neighborhoods, activity centers, or the regional trail network.
2. Transit accommodations are not required where there is no existing or planned transit service.
3. An equivalent alternative already exists, or is programmed in the Transportation Improvement Program (TIP) as a separate project, for the specific use being exempted.

4. The cost of providing bicycle or pedestrian facilities would be excessively disproportionate to the need or probable use.
5. Emergency repairs (such as a water main leak) that require immediate, rapid response; however, temporary accommodations for all modes should still be made. Depending on the severity of the repairs, opportunities to improve multimodal access should still be considered where possible.
6. Routine maintenance of the transportation network that does not change the roadway geometry or operations, such as mowing, sweeping, and spot repair.
7. A demonstrated absence of current and future need.

For projects funded by MetroPlan Orlando, exceptions for not accommodating active transportation, micromobility and transit users in accordance with this policy will require approval of the MetroPlan Orlando Board. These exceptions will be submitted and proceed through the established MPO transportation planning process. While under review by the MetroPlan Orlando, the public is able to comment on any exception prior to its approval or rejection.

10.0 Evaluation and Performance Standards

MetroPlan Orlando shall continually evaluate this policy on inputs, outputs, and outcomes, as determined by a five-year evaluation plan. These measures, where applicable, will be disaggregated by income, race, vehicle access, language, and others. MetroPlan Orlando will report to the Board the performance of the Complete Streets policy based on the evaluation plan and performance standards listed below.

Performance Measures

- Existing miles of Complete Streets
- Miles of sidewalk and gaps
- Miles of bike lanes and bike lane gaps
- Population within a quarter mile of a transit stop
- Percentage of network that can facilitate 3 or more modes of travel
- Ratio of shelters to bus stops

Indicators

- Bicycle connectivity to activity centers
- Pedestrian connectivity to activity centers
- Safety elements on existing corridors (plans/programs)
- Rate of crashes, injuries, and fatalities by mode
- SunRail and LYNX ridership
- Pedestrian counts
- Bicyclist counts
- Micromobility user counts (if available)
- Public engagement in traditionally underserved communities measure

MetroPlan Orlando will update and strengthen its evaluation criteria and performance standards as new plans and policies are adopted.

TAB 5





March 11, 2020

To: Commissioner Bob Dallari, Board Chairman
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I attended the Space Coast TPO Board Meeting on February 13
- I met with Sharon Smoley & Racheal Kobb from the Orlando Economic Partnership on February 17
- Staff traveled to Tampa to meet with USF/CUTR staff to discuss transportation Safety issues
- I met with Natalie Martinez and Lauren Allen from Congresswoman Murphy's office on February 19
- I attended the Seminole County State of the County Program on February 20
- I attended the MetroPlan Orlando Community Advisory Committee Meeting on February 26
- I met with Global 5 on February 27 to discuss regional transportation issues
- I attended the MetroPlan Orlando TSMO & TAC Meetings on February 28
- I had an agenda review with Commissioner Uribe on March 2
- I had an agenda review with Commissioner Dallari on March 5
- I had an agenda review with Commissioner Janer on March 5
- I had an agenda review with Mayor Demings on March 6

Seminole BFF

- Seminole County's first Operation Best Foot Forward high-visibility crosswalk enforcement was conducted on Tuesday, February 18, 2020 starting at 7:00 am. Seven law enforcement agencies covered 20 pedestrian crosswalks starting at 7:00 am until 4:00 pm for this one-day, enforcement event. This joint enforcement action was the largest, saturated crosswalk enforcement operation since the Best Foot Forward pedestrian safety program started in 2012!

Enforcement Citations & Warnings

- A total of **392 written warnings and citations** were issued to those drivers who failed to yield, stop and remain stopped for pedestrians to cross in a crosswalk, as Florida law requires. The report will be a discussion topic at the next BFF meeting on **Monday, March 16 at 9:00 am** at Sanford Police Department.

MPOAC Institute

- Reminder that the 2020 MPOAC Institute has been scheduled. There is information available on that. The dates and locations are: FLC University Training Center in Orlando March 20-22; the Renaissance Tampa International Plaza April 17-19.

TRANSPLEX

- The statewide transportation & planning exchange will be held in Orlando from April 20-22. On the 21st I will be participating in a session on transportation equity. This session will further the work that Commissioner VanderLey drew attention to last year dealing with workforce transportation and housing.
- It is a free event to attend
- I can get registration information out if there is interest

Congresswoman Murphy

- Virginia and I met with Natalie Martinez and Lauren Allen from Congresswoman Murphy's D.C office on February 19. She wanted to learn more about MetroPlan Orlando and how we work with other transportation agencies in the region. She is originally from Orlando and has a particular interest in the region.

BUILD Grant Opportunity

- On February 19, The U.S. Department of Transportation (DOT) published a Notice of Funding Opportunity (NOFO) to apply for \$1 billion in Fiscal Year (FY) 2020 discretionary grant funding through the Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants program.
- DOT intends to award 50% of BUILD Transportation grant funding to projects located in rural areas.
- For this round of BUILD Transportation grants, the maximum grant award is \$25 million, and no more than \$100 million can be awarded to a single State, as specified in the appropriations act.

To provide technical assistance to prospective applicants, DOT is hosting a series of webinars during the FY 2020 BUILD grant application process. A webinar on how to compete for BUILD Transportation Grants for all applicants was held on February 25, 2020. Further details will be made available at <https://www.transportation.gov/BUILDgrants>. The deadline to submit an application is May 18,

Congratulations

- I want to acknowledge one of our employees for their work and professionalism.
- Jason does a great job for us here at MetroPlan and his work and understanding of MPO finance is recognized by other MPOs in the state
- Jason is also a member of the Florida Government Finance Officers Association and has served as president of the Central Florida Chapter
- While President, Jason created a website to improve the handling of memberships, dues, meetings and reporting.
- The State Organization saw the value of Jason's work and has decided to use that platform throughout the state for all 15 local chapters
- Jason hosted an instructional webinar for the state board and staff to make it a statewide platform for the organization
- We are very fortunate to have Jason on our staff, I believe that deserves recognition and felt the board should know
- Congratulations Jason!



FDOT District Five - Orlando and Oviedo Operations
420 West Landstreet Road, Orlando, 32824
2400 Camp Road, Oviedo, 32765
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant
In-House Construction
Maintenance

Project Status Report as of February 24, 2020

ORANGE						
SR 423 (John Young Parkway) from SR 50 to Shader Road						
FIN #	239496-3-52-01					
CONTRACT #	T5538					
Conventional Pay Item						
PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.						
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	912	\$27,791,688.09
FUND TYPE	Construction	TIME BEGAN:	1/7/2017	ELAPSED:	749	\$19,646,185.08
		WORK BEGAN:	1/7/2017	% ORIGINAL:	97.91%	70.79%
		EST. COMPLETION:	Spring 2020	% TO DATE:	82.13%	70.69%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		John Bailey	C: 407-466-4387		john.bailey@kisingercampo.com	
FDOT PROJECT MANAGER		Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274		Jomof@southlandconstruction.com	
ORANGE						
SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike						
FIN #	407143-4-52-01, 407143-5-52-01, 407143-6-62-01					
CONTRACT #	T5552					
Conventional Pay Item						
PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road						
					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,330	\$79,716,571.87
FUND TYPE	Construction	TIME BEGAN:	10/14/2016	ELAPSED:	1,221	\$69,041,372.01
		WORK BEGAN:	10/14/2016	% ORIGINAL:	116.29%	91.05%
		EST. COMPLETION:	Spring 2020	% TO DATE:	91.80%	86.61%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Robert Murphy	O: 407-875-8900 C: 813-918-6390		rmurphy@transsystems.com	
FDOT PROJECT MANAGER		Trevor Williams	O: 321-319-8138 C: 407-625-4360		trevor.williams@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Neil Parekh	O: 407-737-6741 C: 305-753-8621		nparekh@princecontracting.com	
ORANGE						
SR 414 (Maitland Blvd) from SR 400 (I-4) to CR 427 (Maitland Ave)						
FIN #	424217-1-52-01					
CONTRACT #	T5625					
Conventional Pay Item						
PROJECT DESCRIPTION: Widen of State Road (S.R.) 414 / Maitland Boulevard from east of Interstate 4 (I-4) (Hope Road) to east of County Road (C.R.) 427 (Maitland Avenue) from a suburban 4-lane facility to an urban 6-lane facility.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	10/31/2018	ORIGINAL:	480	\$7,136,709.34
FED. AID #:	D517056B	NTP:	1/07/2019	CURRENT:	541	\$7,242,704.39
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	361	\$4,472,885.38
		WORK BEGAN:	2/6/2019	% ORIGINAL:	75.21%	62.67%
		EST. COMPLETION:	Fall 2020	% TO DATE:	66.73%	61.76%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Peter Crespi	O: 407-278-2723 C: 407-325-9728		peter.crespi@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		David Jewett	O: 386-322-4500 C: 386-281-9042		david.jewett@mascicq.com	

Project Status Report as of February 24, 2020

ORANGE						
SR 500/US 441 (Orange Blossom Trail) from East of Lake Doe Cove to East of SR 429						
FIN #	437338-1-52-01					
CONTRACT #	E5Z27					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from east of Lake Doe Cove to east of SR 429						
					TIME	COST
CONTRACTOR:	Masci General Contractor, Inc.	LET DATE:	6/05/2018	ORIGINAL:	420	\$4,978,322.92
FED. AID #:	N/A	NTP:	7/31/2018	CURRENT:	534	\$5,054,371.95
FUND TYPE	Construction	TIME BEGAN:	8/30/2018	ELAPSED:	536	\$4,685,015.54
		WORK BEGAN:	9/4/2018	% ORIGINAL:	127.62%	94.11%
		EST. COMPLETION:	2/06/2020	% TO DATE:	100.37%	92.69%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Scott Stagg	O:407-319-7460 C: 407-362-1309		sstagg@drmp.com	
FDOT PROJECT MANAGER		Tammie Andrews	O: 407-278-2741 C: 407-687-6234		tammie.andrews@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		David Jewett	C: 386-281-9042		davidjewett@mascigc.com	

ORANGE						
SR 527/SR 426 (Orange Avenue) from South of Lake Conway Drive to North of Grant Street						
FIN #	437330-1-52-01					
CONTRACT #	T5635					
Lump Sum						
PROJECT DESCRIPTION: Milling and resurfacing Orange Avenue from south of Lake Conway Drive to north of Grant Street						
					TIME	COST
CONTRACTOR:	The Lane Construction Corp	LET DATE:	10/31/2018	ORIGINAL:	290	\$2,923,010.00
FED. AID #:	D518006B	NTP:	1/07/2019	CURRENT:	375	\$2,923,010.00
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	359	\$2,824,219.95
		WORK BEGAN:	2/6/2019	% ORIGINAL:	123.79%	96.62%
		EST. COMPLETION:	Fall 2019	% TO DATE:	95.73%	96.62%
FINAL ACCEPTED 2/17/2020						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Terry Carmichael	O: 407-891-9613 C: 321-303-9784		TLCarmichael@laneconstruct.com	

ORANGE						
US 441 Resurfacing from Jones Avenue to Wadsworth Road						
FIN #	437331-1-52-01					
CONTRACT #	E5Z34					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from Jones Avenue to south of Wadsworth Road, widening right turn lanes, bicycle facilities, and drainage improvements.						
					TIME	COST
CONTRACTOR:	D.A.B. Constructors	LET DATE:	8/07/2018	ORIGINAL:	320	\$3,424,444.44
FED. AID #:	N/A	NTP:	10/08/2018	CURRENT:	375	\$3,474,444.44
FUND TYPE	Construction	TIME BEGAN:	10/29/2018	ELAPSED:	377	\$3,269,304.96
		WORK BEGAN:	10/29/2018	% ORIGINAL:	117.81%	95.47%
		EST. COMPLETION:	Fall 2019	% TO DATE:	100.53%	94.10%
Waiting on completion of additional SA						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Scott Stagg	O:407-319-7460 C: 407-362-1309		sstagg@drmp.com	
FDOT PROJECT MANAGER		Tammie Andrews	O: 407-278-2741 C: 407-687-6234		tammie.andrews@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Mike Lemke	C: 352-601-8043		mikel@dabcon.com	



Outside Consultant

In-House Construction

Maintenance

Project Status Report as of February 24, 2020

ORANGE						
SR 435 (Kirkman Road) from north of SR 482 (Sand Lake Road) to south of SR 408 (excluding north of International Drive to Major Boulevard)						
FIN #	437341-1-52-01					
CONTRACT #	T5628					
Construction						
PROJECT DESCRIPTION: Milling and resurfacing Kirkman Road (State Road (S.R.) 435) from north of Sand Lake Road (S.R. 482) to south of S.R. 408						
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	5/22/2019	ORIGINAL:	650	\$16,216,216.21
FED. AID #:	D517084B	NTP:	7/16/2019	CURRENT:	684	\$16,216,216.21
FUND TYPE	Construction	TIME BEGAN:	8/15/2019	ELAPSED:	186	\$5,795,376.88
		WORK BEGAN:	8/15/2019	% ORIGINAL:	28.62%	35.74%
		EST. COMPLETION:	Summer 2021	% TO DATE:	27.19%	35.74%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Dan Barbato	C: 561-719-9885		dbarbato@consoreng.com	
FDOT PROJECT MANAGER		Trevor Williams	O: 321-319-8138 C: 407-625-4360		trevor.williams@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Ed Devincenzo	C: 321-604-1767		Ed.Devincenzo@scifi.com	
ORANGE						
SR 551 (Goldenrod Road) from SR 426 (Aloma Avenue) to SR 50 (East Colonial Drive)						
FIN #	439235-1-52-01					
CONTRACT #	T5669					
Construction						
PROJECT DESCRIPTION: Milling and Resurfacing SR 551 (Goldenrod Road) from SR 426 (Aloma Avenue) to SR 50 (East Colonial Drive)						
					TIME	COST
CONTRACTOR:	Middlesex Paving, LLC	LET DATE:	10/30/2019	ORIGINAL:	279	\$9,146,375.06
FED. AID #:		NTP:	1/08/2020	CURRENT:	0	\$0.00
FUND TYPE	Construction	TIME BEGAN:	2/27/2020	ELAPSED:	0	\$0.00
		WORK BEGAN:	2/27/2020	% ORIGINAL:	0.00%	0.00%
		EST. COMPLETION:	12/01/2020	% TO DATE:	0.00%	0.00%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Cyril Fernandez	352-250-5946		cfernandez@consoreng.com	
FDOT PROJECT MANAGER		Jeff Oakes	407-278-2735		Jeff.Oakes@dot.state.fl.us	
CONTRACTOR'S ASSISTANT PROJECT MANAGER:		Jennifer Lima	407-755-1023		jlima@consoreng.com	
ORANGE						
SR 482 (Sand Lake Road) from Lake Gloria Boulevard to SR 527 (Orange Avenue)						
FIN #	441066-1-52-01					
CONTRACT #	T5647					
Construction						
PROJECT DESCRIPTION: Adding a new sidewalk on the north side of State Road (S.R.) 482 (Sand Lake Road) from Lake Gloria Boulevard/Sunport Drive to S.R. 527 (Orange Avenue /						
					TIME	COST
CONTRACTOR:	Atlantic Civil Constructors Corporation	LET DATE:	3/27/2019	ORIGINAL:	150	\$2,009,089.64
FED. AID #:	D518037B	NTP:	5/28/2019	CURRENT:	216	\$2,022,098.66
FUND TYPE	Construction	TIME BEGAN:	6/23/2019	ELAPSED:	217	\$2,317,841.66
		WORK BEGAN:	6/23/2019	% ORIGINAL:	144.67%	115.37%
		EST. COMPLETION:	Fall 2019	% TO DATE:	100.46%	114.63%
FINAL ACCEPTED 2/4/2020						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Chris Sousa	C: 407-277-8410		chris.sousa@atlantic-civil.com	



Outside Consultant

In-House Construction

Maintenance

Project Status Report as of February 24, 2020

ORANGE						
SR500 /US441 (South Orange Blossom Trail) from north of Holden Avenue to 36th Street						
FIN #	439679-1-52-01					
CONTRACT #	T5653					
Construction						
PROJECT DESCRIPTION: Enhancing pedestrian safety along South Orange Blossom Trail from north of Holden Avenue to 36th Avenue in Orlando by installing six pedestrian hybrid					TIME	COST
CONTRACTOR:	PowerCore, Inc.	LET DATE:	3/27/2019	ORIGINAL:	140	\$782,050.00
FED. AID #:	D518038B	NTP:	5/28/2019	CURRENT:	157	\$782,050.00
FUND TYPE	Construction	TIME BEGAN:	9/25/2019	ELAPSED:	133	\$465,778.16
		WORK BEGAN:	9/30/2019	% ORIGINAL:	95.00%	59.56%
		EST. COMPLETION:	Spring 2020	% TO DATE:	84.71%	59.56%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Bill Ross	C: 217-766-1278		bross@powercore.us	
ORANGE						
SR 50 (West Colonial Drive) from Tampa Ave/Country Lane to SR 500/US 441 (North Orange Blossom Trail)						
FIN #	439236-1-52-01					
CONTRACT #	E5Z85					
Construction						
PROJECT DESCRIPTION: Resurfacing State Road (S.R.) 50 (West Colonial Drive) from Tampa Avenue/Country Lane to S.R. 500/U.S. 441 (Orange Blossom Trail).					TIME	COST
CONTRACTOR:	D.A.B Constructors, Inc.	LET DATE:	8/06/2019	ORIGINAL:	130	\$1,444,444.44
FED. AID #:		NTP:	10/09/2019	CURRENT:	148	\$1,444,444.44
FUND TYPE	Construction	TIME BEGAN:	11/8/2019	ELAPSED:	58	\$290,980.25
		WORK BEGAN:	N/A	% ORIGINAL:	44.62%	20.14%
		EST. COMPLETION:	Spring 2020	% TO DATE:	39.19%	20.14%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR						
CONTRACTOR'S ASSISTANT PROJECT MANAGER:		Brandon Burke	O: 352-447-5488 C: 352-279-3479		BrandonB@dabcon.com	
OSCEOLA						
SR 600/US 17-92 from West of Poinciana Boulevard to CR 535						
FIN #	239714-1-52-01					
CONTRACT #	E5Z33					
Conventional Pay Item						
PROJECT DESCRIPTION: Widening U.S. 17-92 from two to four lanes.					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	10/02/2018	ORIGINAL:	1,000	\$23,467,500.98
FED. AID #:	N/A	NTP:	12/07/2018	CURRENT:	1,049	\$23,497,539.01
FUND TYPE	Construction	TIME BEGAN:	2/5/2019	ELAPSED:	377	\$6,970,498.95
		WORK BEGAN:	2/5/2019	% ORIGINAL:	37.70%	29.70%
		EST. COMPLETION:	Early 2022	% TO DATE:	35.94%	29.66%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		George Sawaya	C: 407-509-6396		georgesawaya@hillintl.com	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		Ryan.Flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		George Jaoude	C: 321-230-2559		GeorgeJ@southlandconstruction.com	



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of February 24, 2020

OSCEOLA						
SR 500/US 192 from West of Arthur J Gallagher Boulevard to East of Harmony Square Drive						
FIN #	439122-1-52-01					
CONTRACT #	E5Z91					
Construction						
PROJECT DESCRIPTION: Resurfacing State Road 500/U.S. 192/U.S. 441 from west of Arthur J Gallagher Boulevard to east of Harmony Square Drive.						
					TIME	COST
CONTRACTOR:	Preferred Materials, Inc.	LET DATE:	10/01/2019	ORIGINAL:	115	\$1,447,000.00
FED. AID #:	N/A	NTP:	12/03/2019	CURRENT:	115	\$1,447,000.00
FUND TYPE	Construction	TIME BEGAN:	1/20/2020	ELAPSED:	1	\$75,858.13
		WORK BEGAN:	1/20/2020	% ORIGINAL:	0.87%	5.24%
		EST. COMPLETION:	Summer 2020	% TO DATE:	0.87%	5.24%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Logan Miller	C: 407-494-7009		logan.miller@preferredmaterials.com	

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional Pay Item						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
				TIME	COST	
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,365	\$55,535,008.40
FUND TYPE	Construction	TIME BEGAN:	5/31/2016	ELAPSED:	1,322	\$48,336,244.44
		WORK BEGAN:	5/31/2016	% ORIGINAL:	133.54%	90.64%
		EST. COMPLETION:	Spring 2020	% TO DATE:	96.85%	87.04%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		cdavis@metriceng.com	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Lauren Cowan	C: 954-594-0396		lcowan@bergeroninc.com	

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.						
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,416	\$232,395,485.09
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	965	\$166,599,258.23
		WORK BEGAN:	10/18/2017	% ORIGINAL:	75.98%	71.03%
		EST. COMPLETION:	Early 2021	% TO DATE:	68.15%	71.69%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		arnaldo.larrazabal@rsandh.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		jandrews@superiorfla.com	



Outside Consultant

In-House Construction

Maintenance

Project Status Report as of February 24, 2020

SEMINOLE						
Pedestrian Safety Improvements - Ronald Reagan Blvd. from SR 434 to north of Palmetto Avenue						
FIN #	437931-1-52-01					
CONTRACT #	T5615					
Conventional Pay Item						
PROJECT DESCRIPTION: Pedestrian safety improvements along Ronald Reagan Blvd., including construction of buffered bike lanes, on-street parallel parking, brick pavers and signal modifications.						
					TIME	COST
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	262	\$1,435,272.80
FUND TYPE	Construction	TIME BEGAN:	6/27/2018	ELAPSED:	544	\$628,063.67
		WORK BEGAN:	6/27/2018	% ORIGINAL:	272.00%	43.76%
		EST. COMPLETION:	Spring 2020	% TO DATE:	207.63%	43.76%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Plantier	O: 407-482-7847		eric.plantier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Travis Church	O: 904-886-4300 C: 904-334-7083		tchurch1@asplundh.com	

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from Wekiva Park Road to Orange Boulevard (Wekiva Parkway Section 7A)						
FIN #	240200-2					
CONTRACT #	T5626					
Design Build						
PROJECT DESCRIPTION: This project includes 3.53 miles of limited access toll road largely along the existing State Road 46 corridor from a half mile east of Wekiva Park Road to Orange Boulevard. The project also includes design of a non-tolled road for local travel.						
					TIME	COST
CONTRACTOR:	Liberty Mutual Insurance	LET DATE:	12/06/2017	ORIGINAL:	1,454	\$108,299,973.17
FED. AID #:	3141042P	NTP:	3/02/2017	CURRENT:	1,557	\$108,334,129.12
FUND TYPE	Design Build	TIME BEGAN:	4/2/2018	ELAPSED:	653	\$48,322,189.65
		WORK BEGAN:	4/2/2018	% ORIGINAL:	44.91%	44.62%
		EST. COMPLETION:	Summer 2022	% TO DATE:	41.94%	44.60%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		David Bowden	O: 386-333-9537 C: 407-873-1905		dbowden@go-IEI.com	
FDOT PROJECT MANAGER:		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Allan Fadullon	C: 954-594-5848		afadullon@semaconstruction.com	

SEMINOLE COUNTY						
SR 429/46 from Orange Boulevard to Rinehart Road (Wekiva Parkway Section 8)						
FIN #	240200-4					
CONTRACT #	E5Z18					
Design Build						
PROJECT DESCRIPTION: Construct 2.63 miles of limited access toll road from Orange Boulevard to east of Rinehart Road. The project will include the new Wekiva Parkway interchange at I-4 that will connect with State Road 417.						
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	8/22/2018	ORIGINAL:	1,400	\$253,332,000.00
FED. AID #:	D517015B	NTP:	10/26/2018	CURRENT:	1,607	\$254,755,311.12
FUND TYPE	Design Build	TIME BEGAN:	10/26/2018	ELAPSED:	479	\$67,683,136.02
		WORK BEGAN:	10/26/2018	% ORIGINAL:	34.21%	26.72%
		EST. COMPLETION:	Late 2022	% TO DATE:	29.81%	26.57%
CONTACT			PHONE		EMAIL	
CEI SENIOR PROJECT ENGINEER		Bill Wages	O: 407-644-1898 C: 407-948-8281		bwages@metriceng.com	
FDOT PROJECT MANAGER:		Kevin Hayden	O: 386-943-5284		kevin.hayden@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Kurt Matthiasmeier	C: 407-908-3229		kwmathiasmeier@laneconstruct.com	



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of February 24, 2020

SEMINOLE COUNTY						
Eastbound I-4 Resurfacing from West of Lake Mary Boulevard to east of US 17/92						
FIN #	439682-2-52-01 & 439682-5-52-01					
CONTRACT #	T5661					
Conventional Pay Item						
PROJECT DESCRIPTION: Mill and resurface the eastbound lanes of I-4 from west of Lake Mary Boulevard to east of U.S. 17/92						
					TIME	COST
CONTRACTOR:	Ranger Construction Industries	LET DATE:	4/24/2019	ORIGINAL:	210	\$5,973,653.10
FED. AID #:	D518112B	NTP:	6/24/2019	CURRENT:	285	\$5,976,861.41
FUND TYPE	Construction	TIME BEGAN:	7/24/2019	ELAPSED:	195	\$4,899,806.60
		WORK BEGAN:	9/1/2019	% ORIGINAL:	92.86%	82.02%
		EST. COMPLETION:	Summer 2020	% TO DATE:	68.42%	81.98%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Barry Johnson	C: 407-947-7426		barry.johnson@wsp.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Steve Wigle	407-509-8541		steve.wigle@rangerconstruction.com	

SEMINOLE						
Connected Vehicle Pilot on SR 434						
FIN #	440413-1-52-01					
CONTRACT #	E5Z41					
Conventional Pay Item						
PROJECT DESCRIPTION: Installation of roadside units that included Dedicated Short Range Communication radios at six signalized intersections along S.R. 434.						
					TIME	COST
CONTRACTOR:	Sice Inc.	LET DATE:	4/02/2019	ORIGINAL:	220	\$143,385.30
FED. AID #:	N/A	NTP:	6/03/2019	CURRENT:	237	\$143,385.30
FUND TYPE	Construction	TIME BEGAN:	10/11/2019	ELAPSED:	129	\$101,840.77
		WORK BEGAN:	Fall 2019	% ORIGINAL:	58.64%	71.03%
		EST. COMPLETION:	Summer 2020	% TO DATE:	54.43%	71.03%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Patrick White	O: 407-278-2731		patrick.white@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Pablo Lorient	C: 305-772-8082		plorient@sice.com	

SEMINOLE						
PedSafe Greenway Deployment						
FIN #	440821-1-52-01					
CONTRACT #	T5639					
Conventional Pay Item						
PROJECT DESCRIPTION: The improvements under this contract consist of an innovative pedestrian and bicycle collision avoidance system that utilizes connected vehicle (CV) technologies to reduce the occurrence of pedestrian and bicycle crashes at high crash rate locations as well as a program designed to increase throughput capacity and reduce congestion by optimizing traffic signal operations with the implementation of new technologies.						
				TIME	COST	
CONTRACTOR:	Chinchor Electric Inc	LET DATE:	5/22/2019	ORIGINAL:	500	\$9,972,132.34
FED. AID #:	N/A	NTP:	8/05/2019	CURRENT:	517	\$9,972,132.34
FUND TYPE	Construction	TIME BEGAN:	9/4/2019	ELAPSED:	151	\$4,704,199.60
		WORK BEGAN:	9/4/2019	% ORIGINAL:	30.20%	47.17%
		EST. COMPLETION:	1/01/2021	% TO DATE:	29.21%	47.17%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Brian Silva	407-509-2209		bsilva@chinchorelectric.com	



Outside Consultant

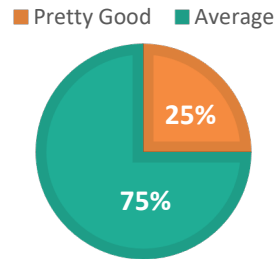
In-House Construction

Maintenance

TAB 6



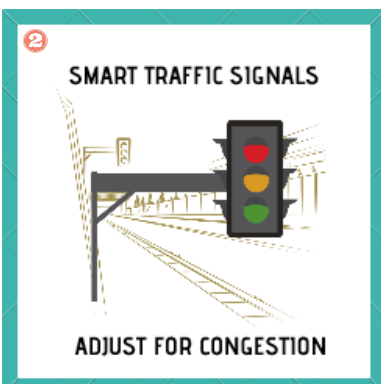
How well do you think the Central Florida transportation system serves the needs of residents and visitors?



Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

1. Allow me to have the same travel time on every trip to work.
2. Include well-maintained, high quality infrastructure that supports the economy.
3. Allow me to get from point A to point B conveniently.
4. Be environmentally-friendly and provide opportunities for me to be physically active.
5. Have fewer traffic injuries and deaths than exist today.

Top 3 Desired Changes to Transportation



'Friendly streets' and 'better connections' tied



Demographics

ETHNICITIES:

- 75% White
- 25% Hispanic

GENERATIONS:

- 50% Born 1965-1980
- 25% Born 1946-1964
- 25% Born 1997 and after

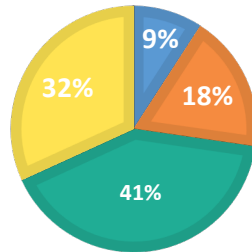
LUNG FORCE EXPO

November 8, 2019

Surveys Completed: 23 / Event Attendance: 150
Email Addresses Added to Mailing List: 5 / Location: **REGIONAL**
2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of residents and visitors?

Great Pretty Good Average Poor



Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance.

(1-most important, 5-least important)

1. Allow me to get from point A to point B conveniently.
2. Include well-maintained, high quality infrastructure that supports the economy.
3. Allow me to have the same travel time on every trip to work.
4. Be environmentally-friendly and provide opportunities for me to be physically active.
5. Have fewer traffic injuries and deaths than exist today.



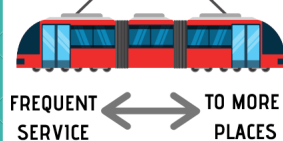
Top 3 Desired Changes to Transportation

1 BETTER CONNECTIONS FROM TRANSIT



2

ADD TRANSIT



3

SMART TRAFFIC SIGNALS



3



'Smart traffic signals' and 'friendly streets' tied



Demographics

ETHNICITIES:

- 74% White
- 9% Hispanic
- 9% Prefer Not to Answer
- 4% Black
- 4% Multiple Ethnicities

GENERATIONS:

- 61% Born 1946-1964
- 22% Born 1965-1980
- 9% Born 1945 and before
- 4% Born 1981-1996
- 4% Prefer Not to Answer

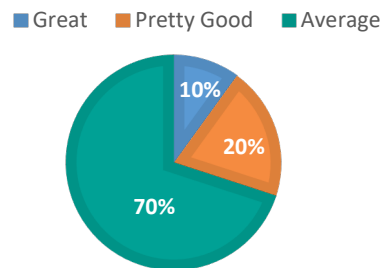
NORTHLAKE PARK ELEMENTARY SCHOOL

STEM NIGHT

November 8, 2019

Surveys Completed: 10 / Event Attendance: 550-600
Email Addresses Added to Mailing List: 5 / Location: **ORANGE**
2045 Plan Outreach Event

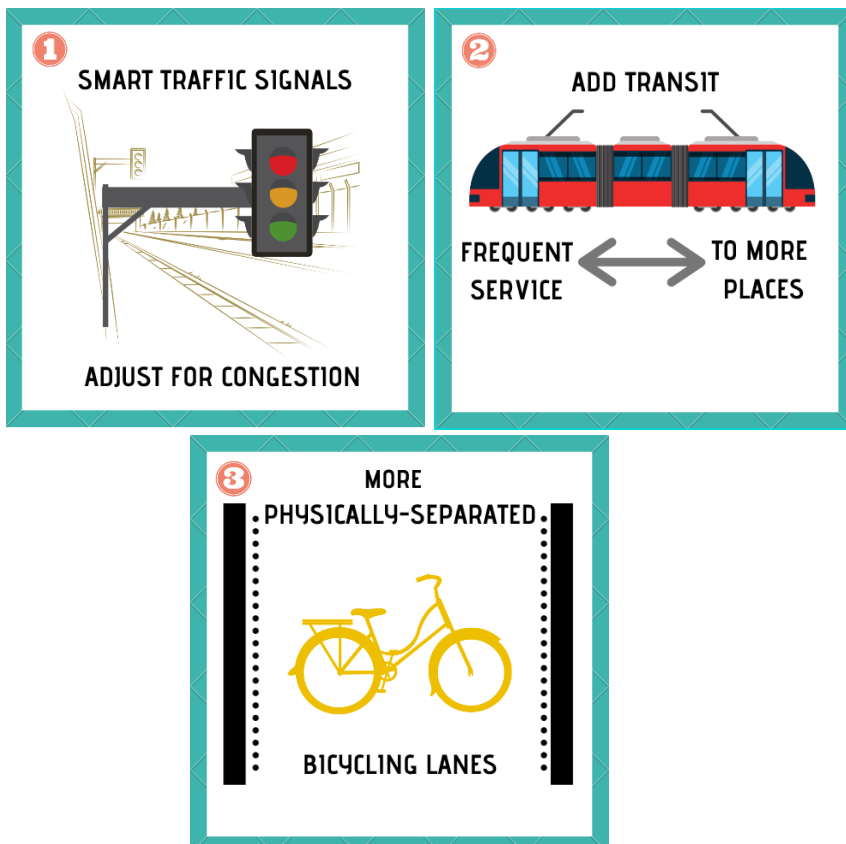
How well do you think the Central Florida transportation system serves the need of residents and visitors?



Adult respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

1. Have fewer traffic injuries and deaths than exist today.
2. Include well-maintained, high quality infrastructure that supports the economy.
3. Allow me to get from point A to point B conveniently.
4. Allow me to have the same travel time on every trip to work.
5. Be environmentally-friendly and provide opportunities for me to be physically active.

Top 3 Desired Changes to Transportation



Demographics

ETHNICITIES:

- 30% Hispanic
- 20% Prefer Not to Answer
- 20% White
- 10% Asian
- 10% Black
- 10% Pacific Islander

GENERATIONS:

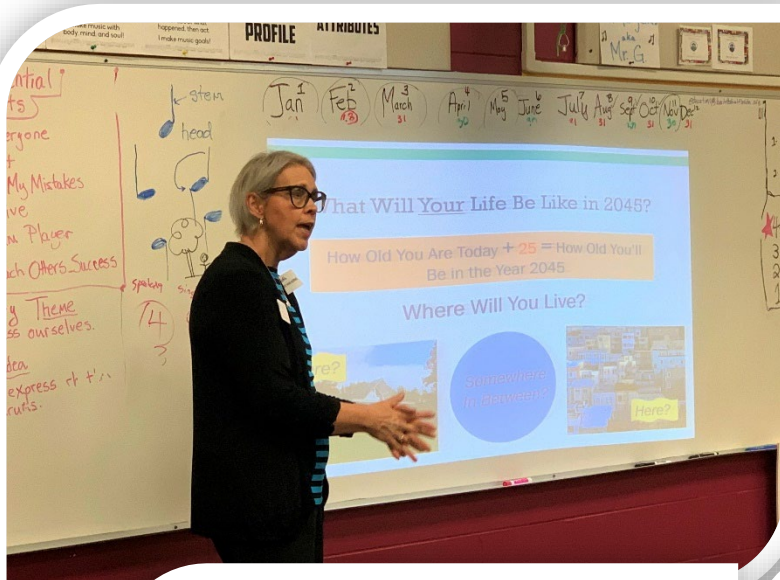
- 40% Born 1965-1980
- 30% Born 1981-1996
- 10% Born 1946-1964
- 10% Born 1997 and after
- 10% Prefer Not to Answer

WICKLOW ELEMENTARY SCHOOL TEACH-IN

November 12, 2019

Number of Students: 250 / Location: **SEMINOLE**
2045 Plan Outreach Event

We participated in Seminole County Teach-In at Wicklow Elementary School where we gave a kid-friendly 2045 Plan presentation to hundreds of 3rd, 4th and 5th graders, handed out MetroPlan Orlando bags, and had students fill out a letter about their ideas to improve transportation for the future.



Input : It's What We Need to Make a Better 2045 Plan

Dear MetroPlan Orlando,

I think the most important thing about planning for the future of transportation is safety. In 2045, I will be 36 years old, and I hope I am using a Flying Bike to get around Central Florida. People my age think we should have more Flying cars available for people to use as they travel. One question I have about transportation is: is it going to be fun?

Sincerely, caden
Name: 5
Grade: WICKLOW EL
School:

P.S.



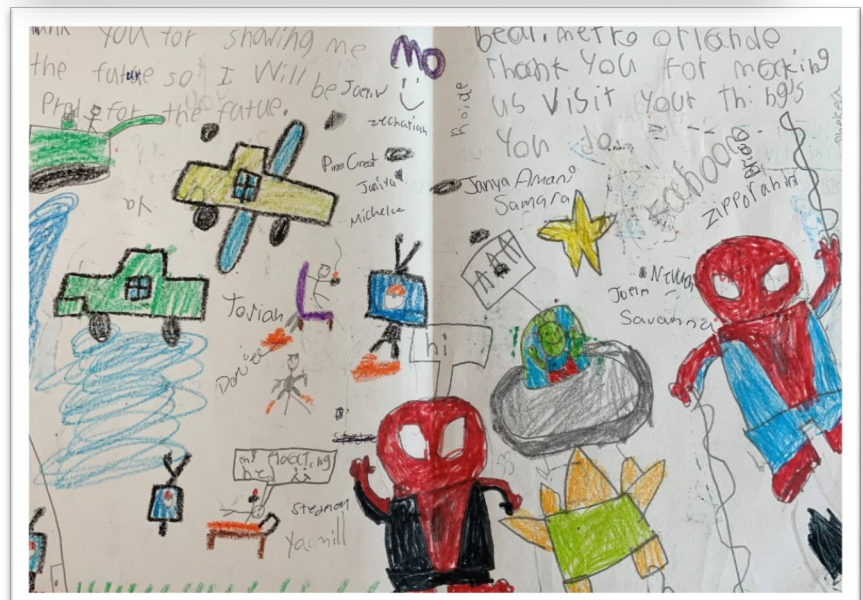
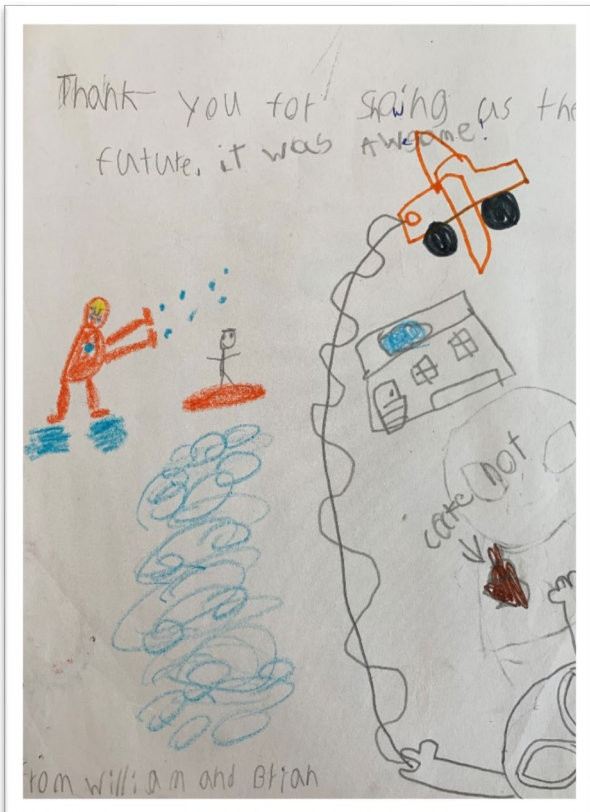
PINE CREST ELEMENTARY SCHOOL TEACH-IN

November 15, 2019



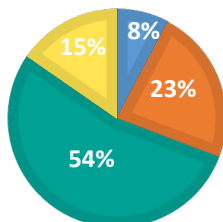
Number of Students: 100 / Location: **SEMINOLE**
2045 Plan Outreach Event

We participated in Seminole County Teach-In at Pine Crest Elementary School where we gave a kid-friendly 2045 Plan presentation to hundreds of 3rd, 4th and 5th graders, handed out MetroPlan Orlando bags, and had students fill out a letter about their ideas to improve transportation for the future.



How well do you think the transportation system serves the needs of residents and visitors?

Great Pretty Good Average Poor



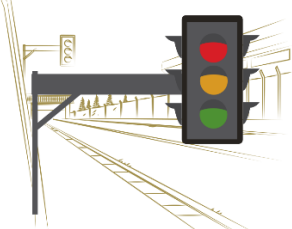
Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance.

(1-most important, 5-least important)

1. Have fewer traffic injuries and deaths than exist today.
2. Allow me to get from point A to point B conveniently.
3. Be environmentally-friendly and provide opportunities for me to be physically active.
4. Include well-maintained, high quality infrastructure that supports the economy.
5. Allow me to have the same travel time on every trip to work.

Top 3 Desired Changes to Transportation

1 SMART TRAFFIC SIGNALS



ADJUST FOR CONGESTION

2 ADD TRANSIT



FREQUENT SERVICE ↔ TO MORE PLACES

3 BETTER CONNECTIONS FROM TRANSIT



TO FINAL DESTINATION



Demographics

ETHNICITIES:

- 77% White
- 23% Prefer Not to Answer

GENERATIONS:

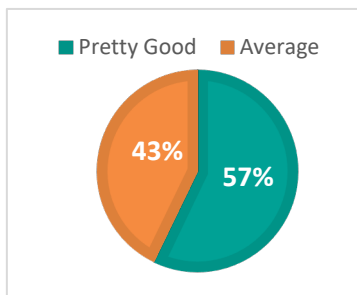
- 46% Born 1946-1964
- 23% Born 1945 and before
- 23% Prefer Not to Answer
- 8% Born 1981-1996

TRANSPORTATION DISADVANTAGED PUBLIC MEETING

November 21, 2019

Surveys Completed: 7 / Event Attendance: 40
Email Addresses Added to Mailing List: 5 / Location: **REGIONAL**
2045 Plan Outreach Event

How well do you think the transportation system serves the needs of residents and visitors?

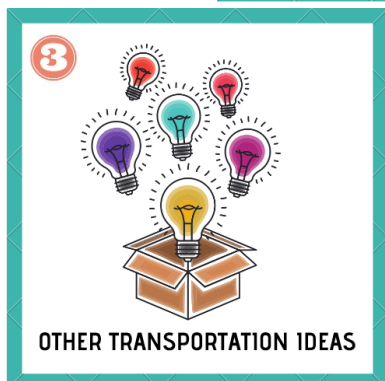
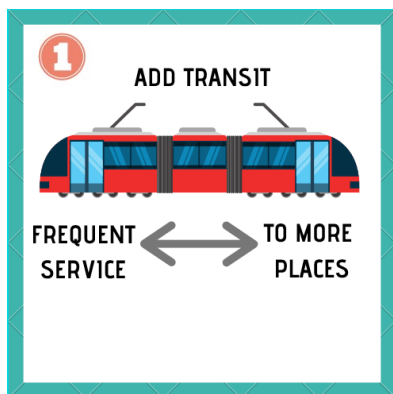


Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

1. Allow me to have the same travel time on every trip to work.
2. Include well-maintained, high quality infrastructure that supports the economy.
3. Allow me to get from point A to point B conveniently.
4. Have fewer traffic injuries and deaths than exist today.
5. Be environmentally-friendly and provide opportunities for me to be physically active.



Top 3 Desired Changes to Transportation



Other responses continued on back page



Demographics

ETHNICITIES:

- 14% Black
- 14% Hispanic
- 43% White
- 29% Prefer Not to Answer

GENERATIONS:

- 43% Born 1946-1964
- 29% Born 1965-1980
- 29% Prefer Not to Answer

(Continued from front page)

OTHER RESPONSES

“More vanpool vehicles for outer loop of Orlando (Apopka, etc.)”

“Electric everything, get rid of gas but have some noise so the blind can hear the cars.”

“Better time scheduling for Access/ LYNX”



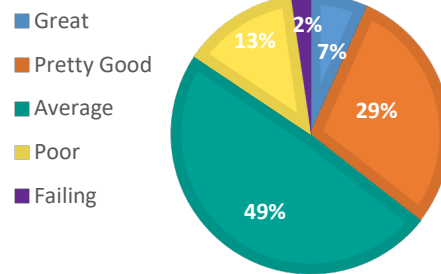
OTHER TRANSPORTATION IDEAS

BOY SCOUT JUBILEE STEM ACTIVITY

December 7, 2019

Surveys Completed: 45/ Event Attendance: 450-500
Email Addresses Added to Mailing List: 13 / Location: **REGIONAL**
2045 Plan Outreach Event

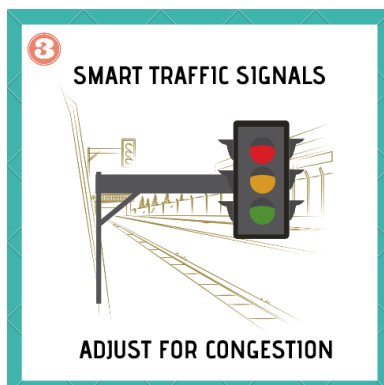
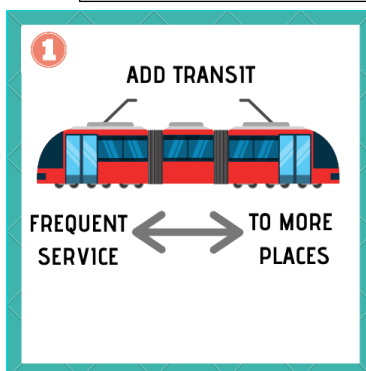
How well do you think the Central Florida transportation system serves the needs of residents and visitors?



Adult respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

1. Allow me to get from point A to point B conveniently.
2. Include well-maintained, high quality infrastructure that supports the economy.
3. Allow me to have the same travel time on every trip to work.
4. Have fewer traffic injuries and deaths than exist today.
5. Be environmentally-friendly and provide opportunities for me to be physically active.

Top 3 Desired Changes to Transportation



Demographics

ETHNICITIES:

- 62% White
- 16% Prefer Not to Answer
- 13% Hispanic
- 4% Asian
- 2% Black
- 2% Native American

GENERATIONS:

- 43% Born 1946-1964
- 29% Born 1965-1980
- 29% Prefer Not to Answer

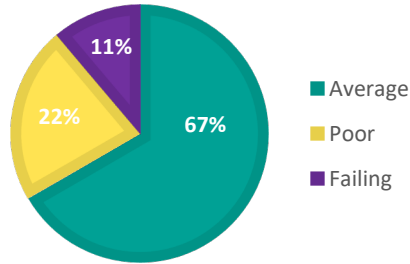
ORANGE COUNTY DISABILITY ADVISORY BOARD

January 13, 2020



Surveys Completed: 9 / Event Attendance: 10
Email Addresses Added to Mailing List: 3
Location: **ORANGE** / 2045 Plan Outreach Event

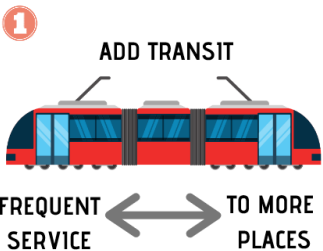
How well do you think the transportation system serves the needs of residents and visitors?



Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

1. Allow me to get from point A to point B conveniently.
2. Have fewer traffic injuries and deaths than exist today.
3. Include well-maintained, high quality infrastructure that supports the economy.
4. Be environmentally-friendly and provide opportunities for me to be physically active.
5. Allow me to have the same travel time on every trip to work.

Top 3 Desired Changes to Transportation



Demographics

ETHNICITIES:

- 33% Multiple Ethnicities
- 22% Black
- 22% Hispanic/Latinx
- 22% White

GENERATIONS:

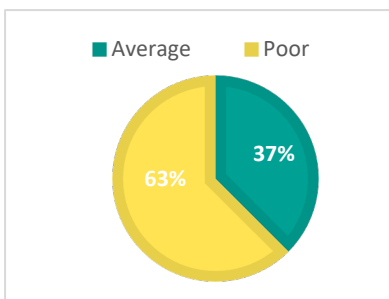
- 44% Born 1946-1964
- 44% Born 1965-1980
- 11% Born 1981-1996

CENTRAL FLORIDA ALLIANCE TO END HUNGER WORKING GROUP

January 13, 2020

Surveys Completed: 8 / Event Attendance: 10
Email Addresses Added to Mailing List: 4
Location: **REGIONAL** / 2045 Plan Outreach Event

How well do you think the transportation system serves the needs of residents and visitors?

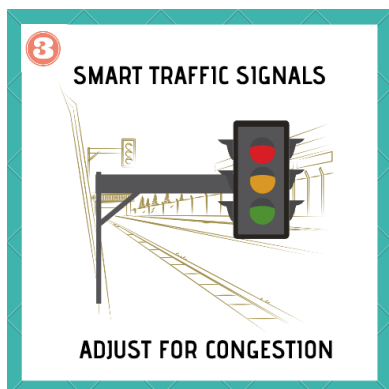
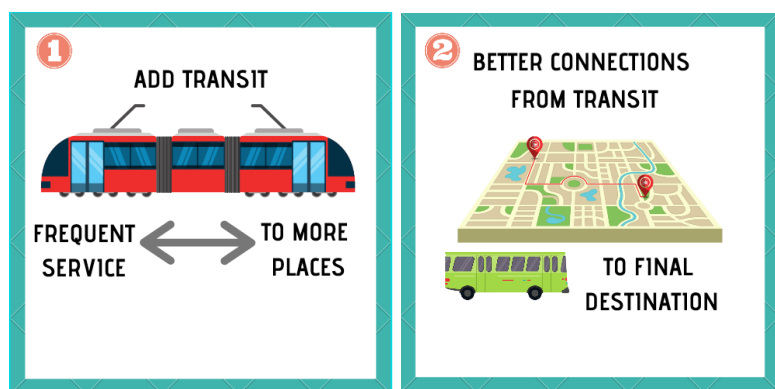


Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

1. Have fewer traffic injuries and deaths than exist today.
2. Allow me to get from point A to point B conveniently.
3. Include well-maintained, high quality infrastructure that supports the economy.
4. Be environmentally-friendly and provide opportunities for me to be physically active.
5. Allow me to have the same travel time on every trip to work.



Top 3 Desired Changes to Transportation



Demographics

ETHNICITIES:

- 50% White
- 25% Black
- 25% Hispanic/Latinx

GENERATIONS:

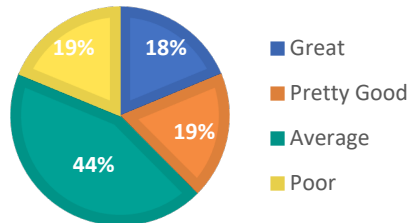
- 38% Born 1946-1964
- 38% Born 1965-1980
- 13% Born 1945 and before
- 13% Born 1981-1996

SCIENCE & ENGINEERING GARDEN OPENING at CHESTNUT ELEMENTARY SCHOOL

January 18, 2020

Surveys Completed: 16 / Youth Activity Books Distributed: 100
Event Attendance: 75 / Email Addresses Added to Mailing List: 6
Location: [OSCEOLA](#) / 2045 Plan Outreach Event

How well do you think the transportation system serves the needs of residents and visitors?

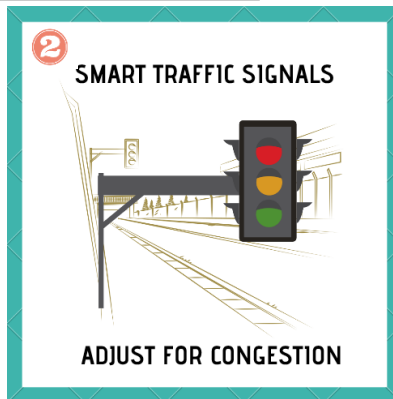
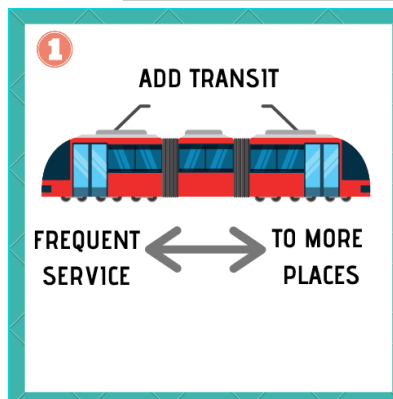


Adult respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

1. Include well-maintained, high quality infrastructure that supports the economy.
2. Be environmentally-friendly and provide opportunities for me to be physically active.
3. Allow me to have the same travel time on every trip to work.
4. Have fewer traffic injuries and deaths than exist today.
5. Allow me to get from point A to point B conveniently.



Top 3 Desired Changes to Transportation



'More pedestrian crossings' and 'expand trail' tied



Demographics

ETHNICITIES:

- 50% Hispanic/ Latinx
- 13% Black
- 13% Multiple Ethnicities
- 13% White
- 6% Native American
- 6% Prefer Not to Answer

GENERATIONS:

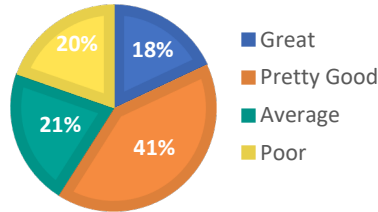
- 50% Born 1981-1996
- 25% Born 1946-1964
- 25% Born 1965-1980

ORLANDO SANFORD INTERNATIONAL AIRPORT AEROSPACE & AVIATION DAY January 25, 2020



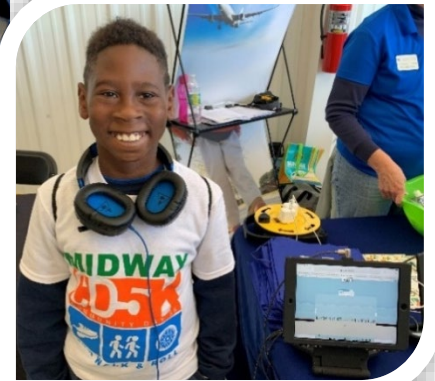
Surveys Completed: 61 / Youth Activity Books Distributed: 375
Event Attendance: 6,000 / Email Addresses Added to Mailing List: 18
Location: SEMINOLE / 2045 Plan Outreach Event

How well do you think the transportation system serves the needs of residents and visitors?

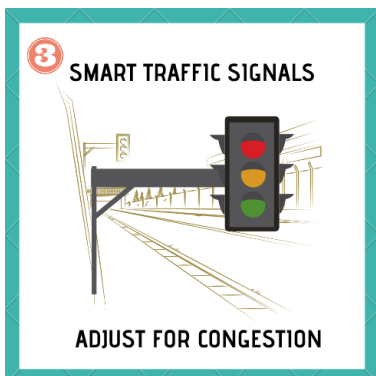
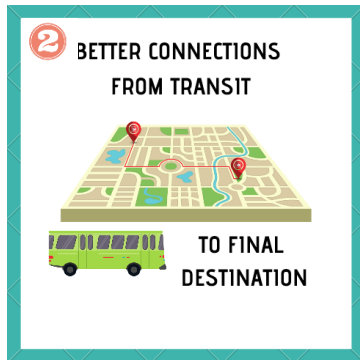
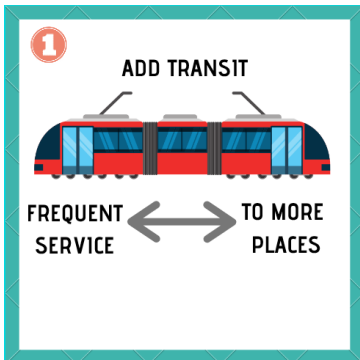


Adult respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

1. Allow me to get from point A to point B conveniently.
2. Be environmentally-friendly and provide opportunities for me to be physically active.
3. Allow me to have the same travel time on every trip to work.
4. Include well-maintained, high quality infrastructure that supports the economy.
5. Have fewer traffic injuries and deaths than exist today.



Top 3 Desired Changes to Transportation



Demographics

ETHNICITIES:

- 38% White
- 18% Asian
- 15% Hispanic/ Latinx
- 13% Black
- 10% Prefer Not to Answer
- 5% Multiple Ethnicities

GENERATIONS:

- 46% Born 1981-1996
- 31% Born 1946-1964
- 10 % Born 1965-1980
- 7% Born 1946-1964
- 5% Prefer Not to Answer
- 2% Born 1945 and Before

SOLIVITA CIVIC ENGAGEMENT FORUM

January 28, 2020



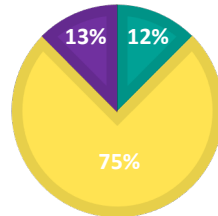
Surveys Completed: 32 / Event Attendance: 35-40

Email Addresses Added to Mailing List: 6

Location: REGIONAL / 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of residents and visitors?

■ Average ■ Poor ■ Failing



Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance.

(1-most important, 5-least important)

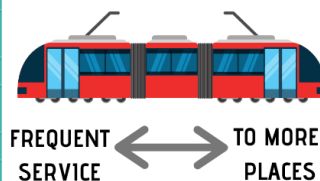
1. Allow me to get from point A to point B conveniently.
2. Include well-maintained, high quality infrastructure that supports the economy.
3. Have fewer traffic injuries and deaths than exist today.
4. Allow me to have the same travel time on every trip to work.
5. Be environmentally-friendly and provide opportunities for me to be physically active.

Top 3 Desired Changes to Transportation

1 BETTER CONNECTIONS FROM TRANSIT TO FINAL DESTINATION



2 ADD TRANSIT



3 SMART TRAFFIC SIGNALS



Demographics

ETHNICITIES:

- 47% Black
- 19% White
- 19% Prefer Not to Answer
- 13% Hispanic/ Latinx
- 3% Multiple Ethnicities

GENERATIONS:

- 66% Born 1946-1964
- 19% Prefer Not to Answer
- 16% Born 1945 and Before