



METROPLAN ORLANDO BOARD MEETING AGENDA

DATE: Wednesday, September 8, 2021

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando
250 S. Orange Ave, Suite 200
Orlando, Florida 32801

Wireless access available

Network = MpoBoardRoom

Password = mpoaccess

Parking Garage: 25 W. South Street

VIRTUAL PUBLIC ACCESS: To join the meeting from your computer, tablet or smartphone, use this link:

<https://us02web.zoom.us/j/89703056855?pwd=eE94RDczb1F4eW1E0Tc0bGN3eUtmUT09>

Passcode: 883669

To dial in, please see the calendar item for this meeting:

[MetroPlan Orlando Board](#)

COVID-19 Health & Safety Message

The MetroPlan Orlando offices, in response to the COVID-19 pandemic, are following guidelines for group gatherings by limiting physical access for the board meeting to maintain safe social distancing. Masks are required when attending in person.

Members of the public may access this meeting virtually and participate via the Zoom link above, or by dialing in. A limited number of the public may attend in person, space permitting. **We strongly encourage virtual participation** in order to provide the safest meeting environment for board members, staff and the public. Virtual attendees can still make public comments (see public comment sections of this agenda for details).

MetroPlan Orlando offers tips for virtual meeting participation on our website:

- [How to get technically set up for the virtual meeting](#)
- [About virtual meetings - MetroPlanOrlando.org/VirtualMeetings](#)

Thank you for silencing your cell phones during the meeting, and for those attending virtually, for keeping microphones muted unless you are recognized to speak.

- | | |
|--|----------------------------|
| I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE (Boardroom) | Chairwoman Janer |
| II. CHAIR'S ANNOUNCEMENTS | Chairwoman Janer |
| III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS | Mr. Gary Huttman |
| IV. FDOT REPORT | Mr. Jared Perdue |
| V. ROLL CALL AND CONFIRMATION OF QUORUM | Ms. Lisa Smith |
| VI. AGENDA REVIEW | Mr. Gary Huttman |
| VII. COMMITTEE REPORTS | |
| Municipal Advisory Committee | Council Member Keith Trace |
| Community Advisory Committee | Ms. Sarah Elbadri |
| Technical Advisory Committee | Mr. Nabil Muhaisen |
| Transportation Systems Management & Operations Committee | Mr. Doug Jamison |

VIII. PUBLIC COMMENTS ON ACTION ITEMS

Public comments relating to **Action Items** may be submitted in advance of the meeting, by email to Comment@MetroPlanOrlando.org. Emailed comments will be provided to board members. Anyone attending virtually or in-person and wishing to speak during the meeting should complete an [electronic speaker card](#). Each speaker has *two minutes* to address the board. The Chairperson will first recognize online attendees. Speakers should use the Raise Hand feature on the Zoom platform, and you will then be invited to unmute your microphone to speak. In-person speakers will be called next. Each speaker should state his/her name and address for the record. People wishing to speak on other items will be acknowledged in the same way, under Agenda Item XIII.

IX. CONSENT AGENDA (Tab 1)

- A. Minutes from July 7, 2021 Board meeting – page #6
- B. Approval of Financial Report for June (unaudited) & July, 2021 - page #13
- C. Approval of FY 2022 Budget Amendment #2 (Roll Forward) – page #17
- D. Ratification of FY 2021 Year End Budget Amendment #7 – page #22

- E. Approval of Personnel Committee Recommendation for the Executive Director's Annual Review – page #27
- F. Approval of Personnel Committee Recommendation of changes to the MetroPlan Employee Handbook – page #82
- G. Approval of contribution to Bike Walk Central Florida for Best Foot Forward Pedestrian Safety Program – page #155
- H. Approval of Board Resolution in support of "Blind Americans Equality Day" - page #156
- I. Approval of Board Resolution in support of "Put the Brakes on Fatalities Day" – page #158
- J. Approval to Extend Sole Source Contract with the University of Florida for Maintenance of the Web-based Crash Database – page #160
- K. Approval to Extend the State Legislative Consultant Contract with Peebles Smith & Matthews, Inc for one additional year – page #164
- X. OTHER ACTION ITEMS
 - A. Approval of the Roll Forward Amendments to the 2021/22 - 2025/26 Transportation Improvement Program (TIP) (Tab 2)
Mr. Keith Caskey, MetroPlan Orlando Staff (Roll Call Vote)
 - B. Approval of the SunRail Roll Forward Amendments to the 2021/22-2025-26 TIP (Tab 3)
Mr. Keith Caskey, MetroPlan Orlando Staff (Roll Call Vote)
- XI. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item) (Tab 4)
 - A. Executive Director's Report – page #243
 - B. FDOT Monthly Construction Status Report – page #245
 - C. Air Quality Report – June & July 2021 – page #253
 - D. FDOT Mobility Week 2021 Announcement - page #255
 - E. Memo from Mr. Huttman to MetroPlan Board – Best Foot Forward Results for July 27 & 28, 2021 – page #256
 - F. FDOT FTE Fact Sheet – Turnpike Mainline Widening PD&E Study from SR 408 to SR 50 – page #259
 - G. FDOT FTE Fact Sheet - Turnpike Mainline Widening Clermont/SR50 to Hancock Road/Minneola, Orange and Lake Counties – page #263
 - H. FDOT FTE Fact Sheet – Turnpike SR429 Widening PD&E Study from North of I-4 to Seidel Road – page #265

- I. Copy of Maricopa Association of Governments Fact Sheet for high growth areas re: Federal Funding Allocations – page #267
- J. Tracking the Trends – page #268
- K. Featured Research and Articles:
 - This is 21st Century Infrastructure, Bill Lucia, Route Fifty Today, July 29, 2021 – page #269
 - Looking Beyond COVID-19: Implications for Workplaces in the Transportation Industry, ITE Journal, August 2021 – page #274
 - Accessibility-Oriented Planning: Why and How to Make the Switch, ITER Journal, August 2021 – page #279

XII. OTHER BUSINESS/PRESENTATIONS

- A. Update on the ATTAIN Central Florida Project –Jeremy Dilmore, FDOT Staff
- B. I-4 Ultimate: Status and Anticipated Completion– John Tyler, FDOT Staff
- C. Brightline Update – Christine Kefauver, Brightline SVP, Corporate Development

XIII. PUBLIC COMMENTS (GENERAL)

Comments from the public, of a general nature, will be heard during this comment period. Each speaker has *two minutes* to address the board. Public comments submitted in advance of the meeting by email to Comment@MetroPlanOrlando.org will be provided to board members. People wishing to speak virtually or in-person during the meeting should complete an [electronic speaker card](#). The Chairperson will first recognize online attendees. When called upon, speakers should use the Raise Hand feature on the Zoom platform, and you will then be invited to unmute your microphone to speak. In-person speakers will be called next. Each speaker should state his/her name and address for the record.

XIV. BOARD MEMBER COMMENTS

XV. NEXT MEETING: Wednesday, November 10, 2021

XVI. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono

(407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





MetroPlan Orlando Board

MEETING MINUTES

DATE: Wednesday, July 7, 2021
TIME: 9:00 a.m.
LOCATION: MetroPlan Orlando
Park Building
250 S. Orange Ave, Suite 200
Orlando, FL 32801

Commissioner Viviana Janer, Board Chair, Presided

Members in attendance were:

Hon. Ricky Booth, Osceola County
Hon. Lee Constantine, CFX
Hon. Bob Dallari, Seminole County
Hon. Jerry L. Demings, Orange County
Hon. Jim Fisher, City of Kissimmee
Hon. Maribel Gomez Cordero, Orange County
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission
Hon. Bryan Nelson, City of Apopka
Hon. Tony Ortiz, City of Orlando
Mr. Stephen Smith, Sanford Airport Authority
Hon. Keith Trace, Municipal Advisory Committee
Hon. Mayra Uribe, Orange County
Hon. Art Woodruff, City of Sanford
Hon. Jay Zembower, Seminole County

Advisors in Attendance:

FDOT Secretary Jared Perdue, District 5
Ms. Sarah Elbadri, Community Advisory Committee
Mr. Doug Jamison, Transportation Systems Management & Operations Committee
Mr. Thomas Kapp, Kissimmee Gateway Airport
Mr. Nabil Muhaisen, Technical Advisory Committee

Members/Advisors not in Attendance:

Hon. Pat Bates, City of Altamonte Springs
Hon. Emily Bonilla, Orange County
Hon. Buddy Dyer, City of Orlando
Mr. M. Carson Good, GOAA
Hon. Christine Moore, Orange County
Hon. Victoria Siplin, Orange County

Others in Attendance :

Ms. Catalina Chacon, FDOT, District 5
Ms. Loreen Bobo, FDOT, District 5
Ms. Anna Taylor, FDOT, District 5
Ms. Kellie Smith, FDOT, District 5
Mr. Jack Adkins, FDOT, District 5
Ms. Nicola Liquori, Florida's Turnpike Enterprise
Ms. Carol Scott, Florida's Turnpike Enterprise
Mr. Siaosi Fine, Florida's Turnpike Enterprise
Mr. Renzo Nastasi, Orange County
Mr. Will Hawthorne, CFX
Ms. Joanne Counelis
Ms. Christina Martin, City of Orlando

Staff in Attendance :

Mr. Gary Huttman
Mr. Jay Small, Mateer & Harbert
Mr. Jason Loschiavo
Ms. Virginia Whittington
Mr. Nick Lepp
Mr. Keith Caskey
Ms. Cynthia Lambert
Ms. Mary Ann Horne
Ms. Lisa Smith
Mr. Mighk Wilson

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Commissioner Viviana Janer called the meeting to order at 9:00 a.m. and welcomed everyone. Commissioner Tony Ortiz led the Pledge of Allegiance.

II. CHAIRMAN'S ANNOUNCEMENTS

Chairwoman Janer welcomed attendees back into the Board Room for the first in-person meeting in 16 months and thanked Board members for adjusting their schedules for the earlier meeting date which was changed to accommodate some local jurisdiction budget hearings. Chairwoman Janer announced that the House passed a \$715 billion dollar Transportation and Water Bill on July 1st. She noted that the current federal transportation bill expires September 30th.

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Gary Huttman welcomed everyone back into the Board Room. He reported on the annual NARC meeting that was held virtually from June 14 through 17. He announced the NARC Executive Director's Conference and Board Retreat is scheduled for September 26 through 28, and the AMPO annual meeting scheduled for October 5 through 8. He noted both are to be in-person events. Mr. Huttman informed Board members that he continues to coordinate with and receive regular updates from FDOT Leadership and Work Program staff on stimulus funding which is now anticipated to be \$813 million dollars. He called attention to the supplemental information items supporting regional transportation projects. He mentioned that MetroPlan staff will poll members of the Executive Committee for a meeting date in August to begin discussions of priorities for the 2022 Legislative Session. He announced that MetroPlan Orlando staff member Eric Hill was selected to serve on the Hillsborough County State Attorney's Office Community Council, and that Transportation Planner Lara Bouck was selected as a scholarship recipient to the TSMO Operations Academy.

IV. FDOT REPORT

Mr. Jared Perdue, FDOT District 5 Secretary, deferred his report due to the I-4 Beyond the Ultimate update on the agenda.

V. ROLL CALL AND CONFIRMATION OF QUORUM

Ms. Lisa Smith conducted the roll call and confirmed that a quorum was physically present.

VI. AGENDA REVIEW

Mr. Huttman reported there were no changes to the agenda.

VII. COMMITTEE REPORTS

The Chairs from the Municipal Advisory Committee, the Community Advisory Committee, the Technical Advisory Committee and TSMO Committee reported out on their respective May meetings. Mary Ann Horne, MetroPlan staff provided the report for the Community Advisory Committee.

VIII. PUBLIC COMMENTS ON ACTION ITEMS

None.

IX. CONSENT AGENDA

A. Approval of Minutes from June 9, 2021 Board meeting

B. Approval of Financial Report for May 2021

MOTION: Commissioner Dallari moved approval of the consent agenda, items A and B. Commissioner Uribe seconded the motion, which passed unanimously.

X. OTHER ACTION ITEMS

A. Ratify Emergency Amendment to FY 2020/21 - 2024/25 TIP (Roll Call Vote)
Mr. Keith Caskey- MetroPlan Orlando Staff

FDOT TIP Amendment Request:

FM #4379332 – Cross Seminole Trail Connector from Church Avenue and CR 427 to Cross Seminole Trail

FM #4357121 – Capital Grant for LYNX Buses and Bus Facilities

Mr. Keith Caskey, MetroPlan Orlando staff, presented an overview of the amendment request. He explained that on May 27, 2021, the MetroPlan Orlando Board Chairwoman signed a resolution approving an amendment to the FY 2020/21- 2024/25 TIP requested by FDOT on an emergency basis in order to meet the June 10, 2021, deadline for amending the State TIP (STIP) for FY 2020/21. A letter from FDOT explaining the amendment request, a fact sheet prepared by MetroPlan Orlando staff, and the resolution signed by the Board Chairwoman on May 27th were provided.

MOTION: Commissioner Uribe moved to ratify the Emergency Amendment to the FY 2020/21/2024/25 TIP. Commissioner Dallari seconded the motion. A roll call vote was conducted. Motion carried unanimously with an 18-0 vote.

B. Approval of the FY 2021/22-2025/26 TIP (Roll Call Vote)
Mr. Keith Caskey – MetroPlan Orlando Staff

Mr. Keith Caskey, MetroPlan Orlando staff, requested approval of the FY 2021/22 - 2025/26 TIP. The document includes transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP can be reviewed at: <https://metroplanorlando.org/wp-content/uploads/DRAFT-Transportation-Improvement-Program-TIP-2022-2026.pdf>

A fact sheet on the TIP, the draft TIP approval resolution, and a summary of the comments from the June 21st TIP public meeting were provided. Mr. Caskey noted that attendance numbers for

the TIP public meeting exceeded last year's meeting. He provided some of the questions, comments and poll results from the meeting. He thanked partner panelists for their participation.

MOTION: Commissioner Dallari moved approval of the FY 2021/22-2025/26 TIP. Commissioner Ortiz seconded the motion. A roll call vote was conducted. Motion carried unanimously with an 18-0 vote.

**C. Approval of the FY 2026/27 - 2034/35 PPL
Mr. Nick Lepp- MetroPlan Orlando Staff**

Mr. Nick Lepp, MetroPlan Orlando staff, requested approval of the FY 2026/27 - 2035/36 Prioritized Project List (PPL). This document includes a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2022/23 - 2026/27 Five Year Work Program. A fact sheet was provided. The draft PPL document can be reviewed at: https://metroplanorlando.org/wp-content/uploads/Draft-Project-Priority-List-FINAL_2026_27-2034_35.pdf

Mr. Lepp reported that the PPL presented is the final version, and it is the 10-year bridge between the MTP and the TIP. He noted that the PPL is a direct link to the MTP Cost Feasible Plan and must support the MTP goals and performance measures, along with being consistent with MetroPlan Orlando funding policies. Mr. Lepp reviewed the 2045 MTP evaluation criteria noting that weighting had been added. He detailed MetroPlan Orlando funding policies and reviewed updated project rankings and next steps.

MOTION: Commissioner Uribe moved approval of the FY 2026/27-2034/35 PPL. Commissioner Booth seconded the motion. Motion carried unanimously with an 18-0 vote.

XI. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

- A. Executive Director's Report
- B. FDOT Monthly Construction Status Report
- C. Air Quality Report – January thru May 2021
- D. FDOT Mobility Week 2021 Announcement
- E. NARC Analysis of Senate Public Works & Environment Committee
- F. Memo from Mr. Huttman to MetroPlan Board - House T&I INVEST Act
- G. NARC Letter of Support for the INVEST ACT
- H. Signal Retiming Fact Sheet

I. Featured Research and Articles:

- **Why Attention to Complete Streets Implementation is so Important in Serving Historically Disadvantaged Communities, ITE Journal, May 2021**
- **The Safe System Consortium: A Call to Action, ITE Journal, June 2021**

MOTION: Commissioner Dallari moved approval of the information items for acknowledgement. Commissioner Constantine seconded the motion, which passed unanimously.

XII. OTHER BUSINESS/PRESENTATIONS

A. Presentation of Research Results from the MetroPlan Orlando 2021 Public Opinion Survey

Dr. Sara Vega, Summit Survey Research & Ms. Cynthia Lambert, MetroPlan Orlando Staff

Dr. Sara Vega, Summit Survey Research, presented the research of the MetroPlan Orlando 2021 Public Opinion Survey. Dr. Vega noted that the survey was open from April 28 thru June 1, 2021, with a total of 3,055 respondents. She provided details of the survey to include geography of the area covered, and the methodology that was used. She noted the diversity of the respondents and felt it reflected the Central Florida Region. She provided an overview of public outreach efforts of the MetroPlan Orlando Communication team. Dr. Vega walked Board members through the results of the survey which included questions concerning Central Florida's transportation system, pedestrian and bicycle safety, driver behavior, public transportation, transportation equity, electric vehicle technology and driverless vehicles. She said the full report can be accessed at: <https://MetroPlanOrlando.org/research>.

B. Presentation of the FDOT Beyond the Ultimate (BTU) Project

Ms. Catalina Chacon, FDOT Project Manager

Ms. Catalina Chacon, FDOT District 5, gave a status report on the I-4 Beyond the Ultimate project. Ms. Chacon reviewed the goals of the project, and the north and south segments. She provided an update on the I-4/Sand Lake Road intersection. Ms. Chacon explained the value engineering approach that is being used to reimagine the corridor. She provided an example of an original typical section and a potential typical section after using the new approach. Ms. Chacon detailed the next steps and provided a programming update.

XIII. PUBLIC COMMENTS (GENERAL)

Ms. Joanne Counelis commented on the need for 24-hour/7 days a week bus and SunRail service.

XIV. NEXT MEETING: Wednesday, September 8, 2021

XV. ADJOURN BOARD MEETING

There being no further business, the meeting adjourned at 11:05 a.m. The meeting was transcribed by Ms. Lisa Smith.

Approved this 8th day of September 2021

Commissioner Viviana Janer, Chair

Ms. Lisa Smith,
Board Services Coordinator/ Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

**METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 06/30/21**

ASSETS

Operating Cash in Bank	\$ 2,067,770.25
Petty Cash	\$ 125.00
SBA Investment Account	\$ 1,121,849.03
FL CLASS Investment Account	\$ 1,176,719.85
Rent Deposit	\$ 20,000.00
Prepaid Expenses	\$ 27,467.38
Accounts Receivable - General	\$ 750.00
Accounts Receivable - Grants	\$ 1,070,812.14
Fixed Assets-Equipment	\$ 829,650.32
Accumulated Depreciation	\$ (499,427.38)

TOTAL ASSETS:	<u>\$ 5,815,716.59</u>
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LIABILITIES

Vouchers Payable	\$ 644,664.59
Accounts Payable	\$ 1,823.89
Accrued Salaries	\$ 52,104.71
Accrued Personal Leave	\$ 367,673.89
Accrued Pension - 401 ICMA	\$ 5,175.05
Accrued PICS Y/E - EE/Employer	\$ 3,958.91
Expense Reimb. Control	\$ 925.19

TOTAL LIABILITIES:	<u>\$ 1,076,326.23</u>
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EQUITY

FUND BALANCE:	
Nonspendable:	
Prepaid Items	\$ 27,467.38
Deposits	\$ 20,000.00
Unassigned:	\$ 4,691,922.98

TOTAL EQUITY:	<u>\$ 4,739,390.36</u>
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TOTAL LIABILITIES & EQUITY:	<u>\$ 5,815,716.59</u>
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Net difference to be reconciled:	\$ -
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Note: Preliminary June Closing - Not Audited

METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 06/31/21

REVENUES	Current	Y-T-D	Budget	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 907,014.94	5,741,827.56	\$ 7,794,171.00	2,052,343.44	73.67%
State Revenue	\$ 47,969.10	197,284.94	\$ 198,249.00	964.06	99.51%
Local Revenue	\$ 0.00	1,239,185.00	\$ 1,239,185.00	-	100.00%
Interest Income	\$ 166.64	4,752.64	\$ 60,000.00	55,247.36	7.92%
Other	\$ 11,250.00	13,575.47	\$ 12,500.00	(1,075.47)	108.60%
Contributions	\$ 0.00	25,000.00	\$ 25,000.00	-	100.00%
Cash Carryforward	\$ 0.00	0.00	\$ 383,129.00	383,129.00	0.00%
Local Match - Transfers In	\$ 4,034.49	95,047.31	\$ 95,963.00	915.69	99.05%
TOTAL REVENUES:	\$ 970,435.17	\$ 7,316,672.92	\$ 9,808,197.00	\$ 2,491,524.08	74.60%
EXPENDITURES					
Salaries	\$ 174,014.19	1,719,334.79	\$ 1,850,760.00	131,425.21	92.90%
Fringe Benefits	\$ 59,739.10	590,247.65	\$ 612,207.00	21,959.35	96.41%
Local Match - Transfers Out	\$ 4,034.49	95,047.31	\$ 95,963.00	915.69	99.05%
Audit Fees	\$ 0.00	27,500.00	\$ 41,500.00	14,000.00	66.27%
Computer Operations	\$ 4,707.75	73,673.14	\$ 99,636.00	25,962.86	73.94%
Dues & Memberships	\$ 469.87	13,848.21	\$ 20,579.00	6,730.79	67.29%
Equipment & Furniture	\$ 0.00	231,490.30	\$ 242,000.00	10,509.70	95.66%
Graphic Printing/Binding	\$ 0.00	308.04	\$ 25,170.00	24,861.96	1.22%
Insurance	\$ 1,640.04	27,827.25	\$ 29,023.00	1,195.75	95.88%
Legal Fees	\$ 2,926.78	17,411.73	\$ 50,000.00	32,588.27	34.82%
Office Supplies	\$ 1,192.29	9,750.47	\$ 34,900.00	25,149.53	27.94%
Postage	\$ 333.28	3,474.56	\$ 3,475.00	0.44	99.99%
Books, Subscrips/Pubs	\$ 109.01	6,744.19	\$ 8,716.00	1,971.81	77.38%
Exec. Dir 457 Def. Comp.	\$ 1,307.70	16,615.45	\$ 18,000.00	1,384.55	92.31%
Rent	\$ 24,197.24	294,173.26	\$ 324,352.00	30,178.74	90.70%
Equipment Rent/Maint.	\$ 1,844.87	10,064.43	\$ 16,779.00	6,714.57	59.98%
Seminar & Conf. Regist.	\$ 227.79	5,857.23	\$ 40,140.00	34,282.77	14.59%
Telephone	\$ 1,004.79	5,910.83	\$ 9,250.00	3,339.17	63.90%
Travel	\$ 817.38	4,940.20	\$ 32,587.00	27,646.80	15.16%
Small Tools/Office Mach.	\$ 287.42	3,514.01	\$ 3,515.00	0.99	99.97%
HSA/FSA Annual Contrib.	\$ 0.00	11,250.00	\$ 12,500.00	1,250.00	90.00%
Computer Software	\$ 0.00	0.00	\$ 5,000.00	5,000.00	0.00%
Contingency	\$ 0.00	0.00	\$ 15,831.00	15,831.00	0.00%
Contractual/Temp Svcs.	\$ 232.00	2,784.00	\$ 3,530.00	746.00	78.87%
Pass-Thru Expenses	\$ 107,128.43	509,340.50	\$ 1,274,531.00	765,190.50	39.96%
Consultants	\$ 730,873.46	3,572,344.09	\$ 4,792,477.00	1,220,132.91	74.54%
Repair & Maintenance	\$ 1,842.00	2,180.95	\$ 2,181.00	0.05	100.00%
Advertising/Public Notice	\$ 2,894.38	10,672.41	\$ 13,655.00	2,982.59	78.16%
Other Misc. Expense	\$ (26,888.52)	(23,594.17)	\$ 14,690.00	38,284.17	-160.61%
Contributions	\$ 0.00	100,737.23	\$ 100,950.00	212.77	99.79%
Educational Reimb.	\$ 0.00	320.00	\$ 1,800.00	1,480.00	17.78%
Comm. Rels. Sponsors	\$ 0.00	5,000.00	\$ 12,500.00	7,500.00	40.00%
Indirect Expense Carryfwd.	\$ 0.00	0.00	\$ 0.00	-	0.00%
TOTAL EXPENDITURES:	\$ 1,094,935.74	\$ 7,348,768.06	\$ 9,808,197.00	\$ 2,459,428.94	74.92%
AGENCY BALANCE:	\$ (124,500.57)	\$ (32,095.14)			

Note: Preliminary June Closing - Not Audited

**METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 07/31/21**

ASSETS

Operating Cash in Bank	\$	1,279,355.60
Petty Cash	\$	125.00
SBA Investment Account	\$	1,122,034.57
FL CLASS Investment Account	\$	1,176,794.73
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	28,617.94
Accounts Receivable - Grants	\$	1,058,179.42
Fixed Assets-Equipment	\$	829,650.32
Accumulated Depreciation	\$	(499,427.38)

TOTAL ASSETS:	\$	5,015,330.20
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LIABILITIES

Accrued Personal Leave	\$	368,055.13
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TOTAL LIABILITIES:	\$	368,055.13
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EQUITY

FUND BALANCE:

Nonspendable:

Prepaid Items	\$	28,617.94
Deposits	\$	20,000.00
Unassigned:	\$	4,598,657.13

TOTAL EQUITY:	\$	4,647,275.07
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TOTAL LIABILITIES & EQUITY:	\$	5,015,330.20
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Net difference to be reconciled:	\$	-
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METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 07/31/21

REVENUES	Current	Y-T-D	Budget	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 147,180.36	147,180.36	\$ 6,409,266.00	6,262,085.64	2.30%
State Revenue	\$ 0.00	0.00	\$ 106,102.00	106,102.00	0.00%
Local Revenue	\$ 0.00	0.00	\$ 1,264,664.00	1,264,664.00	0.00%
Interest Income	\$ 260.42	260.42	\$ 5,000.00	4,739.58	5.21%
Other	\$ (2.00)	(2.00)	\$ 12,500.00	12,502.00	-0.02%
Contributions	\$ 0.00	0.00	\$ 25,000.00	25,000.00	0.00%
Cash Carryforward	\$ 0.00	0.00	\$ 258,085.00	258,085.00	0.00%
TOTAL REVENUES:	\$ 147,438.78	\$ 147,438.78	\$ 8,080,617.00	\$ 7,933,178.22	1.82%
EXPENDITURES					
Salaries	\$ 77,684.60	77,684.60	\$ 1,982,242.00	1,904,557.40	3.92%
Fringe Benefits	\$ 26,669.13	26,669.13	\$ 651,301.00	624,631.87	4.09%
Audit Fees	\$ 0.00	0.00	\$ 33,500.00	33,500.00	0.00%
Computer Operations	\$ 4,798.27	4,798.27	\$ 95,416.00	90,617.73	5.03%
Dues & Memberships	\$ 1,464.84	1,464.84	\$ 20,867.00	19,402.16	7.02%
Equipment & Furniture	\$ 2,323.78	2,323.78	\$ 50,000.00	47,676.22	4.65%
Graphic Printing/Binding	\$ 0.00	0.00	\$ 26,920.00	26,920.00	0.00%
Insurance	\$ 1,640.09	1,640.09	\$ 29,023.00	27,382.91	5.65%
Legal Fees	\$ 0.00	0.00	\$ 50,000.00	50,000.00	0.00%
Office Supplies	\$ 1,128.08	1,128.08	\$ 37,500.00	36,371.92	3.01%
Postage	\$ 76.75	76.75	\$ 4,300.00	4,223.25	1.78%
Books, Subscrips/Pubs	\$ 5,048.00	5,048.00	\$ 8,716.00	3,668.00	57.92%
Exec. Dir 457 Def. Comp.	\$ 1,307.70	1,307.70	\$ 22,000.00	20,692.30	5.94%
Rent	\$ 28,236.59	28,236.59	\$ 324,883.00	296,646.41	8.69%
Equipment Rent/Maint.	\$ 12,443.46	12,443.46	\$ 19,874.00	7,430.54	62.61%
Seminar & Conf. Regist.	\$ 0.00	0.00	\$ 41,640.00	41,640.00	0.00%
Telephone	\$ 0.00	0.00	\$ 9,250.00	9,250.00	0.00%
Travel	\$ 488.80	488.80	\$ 100,792.00	100,303.20	0.48%
Small Tools/Office Mach.	\$ 0.00	0.00	\$ 3,000.00	3,000.00	0.00%
HSA/FSA Annual Contrib.	\$ 0.00	0.00	\$ 12,500.00	12,500.00	0.00%
Computer Software	\$ 0.00	0.00	\$ 15,000.00	15,000.00	0.00%
Contingency	\$ 0.00	0.00	\$ 50,000.00	50,000.00	0.00%
Contractual/Temp Svcs.	\$ 864.00	864.00	\$ 3,530.00	2,666.00	24.48%
Pass-Thru Expenses	\$ 0.00	0.00	\$ 830,000.00	830,000.00	0.00%
Consultants	\$ 65,500.00	65,500.00	\$ 3,516,953.00	3,451,453.00	1.86%
Repair & Maintenance	\$ 0.00	0.00	\$ 1,800.00	1,800.00	0.00%
Advertising/Public Notice	\$ 0.00	0.00	\$ 11,670.00	11,670.00	0.00%
Other Misc. Expense	\$ 325.25	325.25	\$ 14,690.00	14,364.75	2.21%
Contributions	\$ 0.00	0.00	\$ 100,950.00	100,950.00	0.00%
Educational Reimb.	\$ 0.00	0.00	\$ 1,800.00	1,800.00	0.00%
Comm. Rels. Sponsors	\$ 0.00	0.00	\$ 10,500.00	10,500.00	0.00%
Indirect Expense Carryfwd.	\$ 0.00	0.00	\$ 0.00	-	0.00%
			0.00		
TOTAL EXPENDITURES:	\$ 229,999.34	\$ 229,999.34	\$ 8,080,617.00	\$ 7,850,617.66	2.85%
AGENCY BALANCE:	\$ (82,560.56)	\$ (82,560.56)			



Board Action Fact Sheet

Meeting Date: September 8, 2021
Agenda Item: XI.C. (Tab 1)
Roll Call Vote: No

Action Requested: Approval of FY'22 Budget Amendment #2

Reason: This budget amendment will roll forward SU, FTA, CPED, and STIC grants from prior year. In addition, the amendment will reallocate SU and PL to reconcile the consultant budgets and update the new FTA grant with actual revenue amounts.

Summary/Key Information: Prior year grants could not be accurately budgeted until Fiscal Year 2021 ended. This amendment rolls forward prior year budgets.

This amendment will also update the FY'21 portion of the UPWP to comply with FDOT requirements for grants started in Fiscal Year 2021.

The UPWP will also be updated with the FY'22 FTA grant application, certifications and assurances, and the FY'22 cost allocation plan.

MetroPlan Budget Impact: Overall impact to the MetroPlan budget is an increase of \$198,505.

Local Funding Impact: The local budget decreased by \$22,673, as grant revenues were higher than anticipated. The decrease reduces cash carryforward necessary to balance the budget.

Committee Action: CAC: N/A
TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation: Recommends approval

Supporting Information: The budget amendment document and updated agencywide budget are available under tab 1.

FINANCE USE ONLY:

Approved Bd Mtg:
Agenda Item #:

Entered:

B E No. :
FDOT No. :

FY 2022

2
A9

REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 8/17/2021

(WHOLE DOLLARS ONLY)

AMOUNT

PROJECT	ELEMENT	UPWP TASK	CODE	DESCRIPTION	REVENUES	EXPENDITURES
34321	321330	330	50000	Salaries		2,100
34321	321330	330	50500	Fringe Benefit Pool		650
34321	321330	330	59700	Indirect Cost Pool		500
34321	321340	340	63000	Consultants		(28,775)
34321	--	--	40000	Federal Revenue	(25,525)	
34322	322330	330	50000	Salaries		(2,100)
34322	322330	330	50500	Fringe Benefit Pool		(650)
34322	322330	330	59700	Indirect Cost Pool		(500)
34322	322340	340	63000	Consultants		3,250
34421	341330	330	50000	Salaries		(4,340)
34421	341330	330	50500	Fringe Benefit Pool		(1,543)
34421	341330	330	59700	Indirect Cost Pool		(870)
34421	341330	330	63000	Consultants		(13,677)
34421	--	--	40000	Federal Revenue	(20,430)	
34521	351330	330	50000	Salaries		3,586
34521	351330	330	50500	Fringe Benefit Pool		971
34521	351330	330	59700	Indirect Cost Pool		1,134
34521	--	--	40000	Federal Revenue	5,691	
36020	620010	100	50000	Salaries		6,153
36020	620010	100	50500	Fringe Benefit Pool		2,057
36020	620010	100	59700	Indirect Cost Pool		1,434
36020	--	--	40000	Federal Revenue	7,716	
36020	--	--	41000	State Revenue	964	
36020	--	--	49800	Local Match Transfer In	964	
36021	621100	100	50000	Salaries		8,788
36021	621100	100	50500	Fringe Benefit Pool		3,042
36021	621100	100	59700	Indirect Cost Pool		2,261
36021	621220	220	50000	Salaries		6,480
36021	621220	220	50500	Fringe Benefit Pool		2,182
36021	621220	220	59700	Indirect Cost Pool		1,621
36021	621350	350	62900	Pass Thru Expenses (LYNX)		204,442
36021	--	--	40000	Federal Revenue	228,816	
36022	622220	220	50000	Salaries		(6,480)
36022	622220	220	50500	Fringe Benefit Pool		(2,182)
36022	622220	220	59700	Indirect Cost Pool		(1,621)
36022	622340	340	63000	Consultants		33,265
36022	--	--	40000	Federal Revenue	22,982	
37022	722100	100	50000	Salaries		(14,941)
37022	722100	100	50500	Fringe Benefit Pool		(5,099)
37022	722100	100	59700	Indirect Cost Pool		(3,695)
37022	722100	100	59800	Local Match Transfer Out		964
37022	722100	100	61900	Travel		(964)
37022	722330	330	50000	Salaries		754
37022	722330	330	50500	Fringe Benefit Pool		572

FINANCE USE ONLY:

Approved Bd Mtg:

Entered:

B E No. :

FY 2022

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Agenda Item #:

FDOT No. :

A9

37022	722330	330	59700	Indirect Cost Pool		(264)
37022	--	--	49700	Cash Carryforward	(22,673)	
38022	822120	120	63000	Consultants		25,000
38022	822300	300	63000	Consultants		(72,500)
38022	822310	310	63000	Consultants		(50,000)
38022	822320	320	63000	Consultants		47,500
38022	822330	330	63000	Consultants		(74,500)
38022	822340	340	63000	Consultants		124,500
Total					0	198,505
					198,505	198,505

REASON(S):

To roll forward FY'21 grants; To update FY'22 FTA 5305(d) with actual revenues; To reallocate PL consultant budgets; To adjust local funds to reconcile

Finance Director's Signature:

Jason S. Loschiavo

Date:

Executive Director's Signature:

Gary D. Huttman

Date:

REMARKS:

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2021/2022

REVENUES

ACCOUNT		BE1 FY 2022	BE2 FY 2022	Change
CODE	DESCRIPTION			
40000	FEDERAL REVENUES			
	FHWA PL Planning Funds	\$ 1,828,177	1828177	\$ -
	NEW FTA Sec 5305d Planning Funds X016	\$ 904,356	927338	\$ 22,982
	Carryfwd from FTA X015	\$ 571,000	799816	\$ 228,816
	Carryfwd from FTA X014	\$ -	7716	\$ 7,716
	SU (NEW) TSR & TSMO Position	\$ 2,198,430	2198430	\$ -
	SU Carryfwd from FY'21	\$ 690,320	664795	\$ (25,525)
	STIC Grant FHWA FY'21	\$ 37,500	43191	\$ 5,691
	DOT - CPED Grant FY'21	\$ 179,483	159053	\$ (20,430)
	TOTAL FEDERAL REVENUES	\$ 6,409,266	\$ 6,628,516	\$ 219,250
41000	STATE REVENUES			
	NEW FTA Sec 5305d Planning Funds X016	\$ -	\$ -	\$ -
	Carryfwd from FTA X015	\$ -	\$ -	\$ -
	Carryfwd from FTA X014	\$ -	964	\$ 964
	Transportation Disadvantaged Planning Funds NEW	\$ 106,102	106,102	\$ -
	TOTAL STATE REVENUES	\$ 106,102	\$ 107,066	\$ 964
	LOCAL REVENUES			
42900	Orange Co. Assessment	\$ 531,343	\$ 531,343	\$ -
43000	Osceola Co. Assessment	\$ 155,706	\$ 155,706	\$ -
43100	Seminole Co. Assessment	\$ 184,816	\$ 184,816	\$ -
43200	Altamonte Springs Assessment	\$ 22,652	\$ 22,652	\$ -
43300	Kissimmee Assessment	\$ 37,822	\$ 37,822	\$ -
43400	Orlando Assessment	\$ 149,613	\$ 149,613	\$ -
43500	Sanford Assessment	\$ 30,896	\$ 30,896	\$ -
44300	Apopka Assessment	\$ 26,816	\$ 26,816	\$ -
43700	CFX	\$ 25,000	\$ 25,000	\$ -
43800	Sanford Airport Authority	\$ 25,000	\$ 25,000	\$ -
43900	GOAA	\$ 25,000	\$ 25,000	\$ -
44000	LYNX	\$ 25,000	\$ 25,000	\$ -
44100	Belle Isle	\$ 508	\$ 508	\$ -
44110	Eatonville	\$ 162	\$ 162	\$ -
44120	Edgewood	\$ 192	\$ 192	\$ -
44130	Maitland	\$ 1,453	\$ 1,453	\$ -
44140	Oakland	\$ 262	\$ 262	\$ -
44150	Ocoee	\$ 3,426	\$ 3,426	\$ -
44160	Windermere	\$ 208	\$ 208	\$ -
44170	Winter Garden	\$ 3,337	\$ 3,337	\$ -
44180	Winter Park	\$ 2,109	\$ 2,109	\$ -
44190	St. Cloud	\$ 3,504	\$ 3,504	\$ -
44200	Casselberry	\$ 2,089	\$ 2,089	\$ -
44210	Lake Mary	\$ 1,214	\$ 1,214	\$ -
44220	Longwood	\$ 1,104	\$ 1,104	\$ -
44230	Oviedo	\$ 2,764	\$ 2,764	\$ -
44240	Winter Springs	\$ 2,668	\$ 2,668	\$ -
	TOTAL LOCAL ASSESSMENTS	\$ 1,264,664	\$ 1,264,664	\$ -
	OTHER REVENUES			
45000	Interest Income	5000	5000	0
47000	Reimbursement of Claims & Expenses	12500	12500	0
48900	Other Grant/Contribution Income (MPO Alliance)	25000	25000	0
49700	Cash Carryforward	258085	235412	-22673
	TOTAL LOCAL REVENUES (ASSESSMENTS + OTHER)	\$ 1,565,249	\$ 1,542,576	\$ (22,673)

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2021/2022

49800	Local Match Transfer Out for New FTA X016	\$	-	\$	-	\$	-
49800	Local Match Transfer Out for Rollover FTA X015	\$	-	\$	-	\$	-
49800	Local Match Transfer Out for Rollover FTA X014	\$	-	\$	964	\$	964
TOTAL LOCAL MATCH		\$	-	\$	964	\$	964
TOTAL REVENUES:		\$	8,080,617	\$	8,279,122	\$	198,505

EXPENDITURES

ACCOUNT

CODE	DESCRIPTION						
50000	Salaries, Leave & Car Allow.	\$	1,982,242	\$	1,982,242	\$	-
50600	Fringe - FICA Employer	\$	136,722	\$	136,722	\$	-
50700	Fringe - Unemployment Ins	\$	10,000	\$	10,000	\$	-
50800	Fringe - Health Insurance Emplr.	\$	292,520	\$	292,520	\$	-
50900	Fringe - Dental Insurance Emplr.	\$	5,927	\$	5,927	\$	-
51000	Fringe - Life Insurance Emplr.	\$	1,321	\$	1,321	\$	-
51100	Fringe - Long-Term Disability	\$	2,401	\$	2,401	\$	-
51200	Fringe - Workers Comp Ins.	\$	4,200	\$	4,200	\$	-
51300	Fringe Pension Fund ICMA 401	\$	196,724	\$	196,724	\$	-
51500	Fringe - VisionCare Insurance	\$	1,486	\$	1,486	\$	-
51600	Fringe - Short-Term Disability	\$	-	\$	-	\$	-
51700	Fringe - Grant Carry Forward	\$	-	\$	-	\$	-
59800	Local Match Transfer Out	\$	-	\$	964	\$	964
60400	Audit Fees	\$	33,500	\$	33,500	\$	-
60500	I-Computer Operations	\$	95,416	\$	95,416	\$	-
60600	Dues and Memberships	\$	20,867	\$	20,867	\$	-
60700	Equipment	\$	50,000	\$	50,000	\$	-
60800	Graphic Printing & Binding	\$	26,920	\$	26,920	\$	-
60900	Insurance	\$	29,023	\$	29,023	\$	-
61000	Legal Fees	\$	50,000	\$	50,000	\$	-
61100	Office Supplies	\$	37,500	\$	37,500	\$	-
61200	Postage	\$	4,300	\$	4,300	\$	-
61300	Books, Subscrips & Pubs	\$	8,716	\$	8,716	\$	-
61400	Deferred Comp 457 Ex Dir	\$	22,000	\$	22,000	\$	-
61500	I- Rent	\$	324,883	\$	324,883	\$	-
61600	I-Equipment Rent & Maintenance	\$	19,874	\$	19,874	\$	-
61700	Seminars & Conf. Registration	\$	41,640	\$	41,640	\$	-
61800	I - Telephone	\$	9,250	\$	9,250	\$	-
61900	Travel Expenses	\$	100,792	\$	99,828	\$	(964)
62000	Small Tools/Office Machinery	\$	3,000	\$	3,000	\$	-
62100	HSA Employer Contribution	\$	12,500	\$	12,500	\$	-
62200	Computer Software	\$	15,000	\$	15,000	\$	-
62500	Contingency	\$	50,000	\$	50,000	\$	-
62600	Contractual/Temporary Services	\$	3,530	\$	3,530	\$	-
62700	Interest Expense	\$	-	\$	-	\$	-
62900	Pass-Through Expenses	\$	830,000	\$	1,034,442	\$	204,442
63000	Consultants	\$	3,516,953	\$	3,511,016	\$	(5,937)
63100	Repair & Maintenance	\$	1,800	\$	1,800	\$	-
63400	Advertising/Public Notice	\$	11,670	\$	11,670	\$	-
64100	Other Miscellaneous Expense	\$	6,690	\$	6,690	\$	-
64300	Awards & Promotional Expense	\$	8,000	\$	8,000	\$	-
64400	Contributions	\$	100,950	\$	100,950	\$	-
64500	Educational Reimbursement	\$	1,800	\$	1,800	\$	-
64600	Comm. Relations Sponsorships	\$	10,500	\$	10,500	\$	-
64700	Grant Carry Forward - Indirect	\$	-	\$	-	\$	-
TOTAL EXPENDITURES:		\$	8,080,617	\$	8,279,122	\$	198,505



Board Action Fact Sheet

Meeting Date: September 08, 2021
Agenda Item: IX.D. (Tab 1)
Roll Call Vote: No

Action Requested: Ratification of FY 2021 Year End Budget Amendment #7

Reason: To ratify the budget amendment which was approved by the Board Chair on July 30, 2021 and was requested at the June 9, 2021 Board meeting to prevent issues with year-end grant billing and budget.

Summary/Key Information: The MetroPlan Orlando fiscal year ended on June 30 and closed on August 3. To prevent issues with year-end grant billings including over-spent UPWP tasks, staff requested that the board allow the Chair to approve a budget amendment after the year ended. The original request was approved at the June 9, 2021 board meeting.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: N/A
TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation: Recommends approval

Supporting Information: The budget amendment document and updated agencywide budget for FY'21 are available under tab 1.

FINANCE USE ONLY:

Approved Bd Mtg:
Agenda Item #:

Entered:

B E No. :
FDOT No. :

FY 2021

7
M8

REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 7/29/2021

(WHOLE DOLLARS ONLY)

PROJECT	ELEMENT	CODE	DESCRIPTION	AMOUNT	
				REVENUES	EXPENDITURES
36020	620010	50000	Salaries		734
36020	620010	50500	Fringe Benefits		660
36020	620011	50500	Fringe Benefits		(131)
36020	620012	50500	Fringe Benefits		106
36020	620013	50000	Salaries		(8,494)
36020	620013	50500	Fringe Benefits		(2,675)
36020	620013	59700	Indirect Costs		(709)
36020	620013	63000	Consultants		3,348
36020	620022	50000	Salaries		2,588
36020	620022	50500	Fringe Benefits		1,292
36020	620022	59700	Indirect Costs		387
36020	620032	50000	Salaries		1,824
36020	620032	50500	Fringe Benefits		748
36020	620032	59700	Indirect Costs		322
37021	721100	50000	Salaries		(1,310)
37021	721100	50500	Fringe Benefits		(1,698)
37021	721100	59700	Indirect Costs		(828)
37021	721100	61200	Postage		1,175
37021	721100	61900	Travel Expenses		(12,302)
37021	721100	62000	Small Tools		315
37021	721100	63100	Repair and Maintenance		381
37021	721110	50000	Salaries		6
37021	721110	50500	Fringe Benefits		13
37021	721130	50000	Salaries		806
37021	721130	50500	Fringe Benefits		302
37021	721130	59700	Indirect Costs		141
37021	721210	50500	Fringe Benefits		57
37021	721220	63000	Consultants		7,179
37021	721300	50000	Salaries		508
37021	721300	50500	Fringe Benefits		200
37021	721300	59700	Indirect Costs		69
37021	721340	50000	Salaries		3,261
37021	721340	50500	Fringe Benefits		1,126
37021	721340	59700	Indirect Costs		599
34321	321330	50000	Salaries		77
34321	321330	59700	Indirect Costs		19
34321	321330	63000	Consultants		30,185
34321	321340	63000	Consultants		(30,281)
38021	821100	50000	Salaries		2,884

FINANCE USE ONLY:

Approved Bd Mtg:
Agenda Item #:

Entered:

B E No. :
FDOT No. :

FY 2021

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M8

38021	821100	50500	Fringe Benefits	1,687
38021	821100	59700	Indirect Costs	1,672
38021	821130	63000	Consultants	(19,606)
38021	821220	50000	Salaries	4,202
38021	821220	50500	Fringe Benefits	2,655
38021	821300	63000	Consultants	(1,937)
38021	821310	50500	Fringe Benefits	(1,224)
38021	821320	63000	Consultants	(600)
38021	821330	50000	Salaries	63
38021	821330	50500	Fringe Benefits	251
38021	821330	63000	Consultants	(25,679)
38021	821340	50000	Salaries	(7,149)
38021	821340	50500	Fringe Benefits	(3,369)
38021	821340	59700	Indirect Costs	(1,672)
38021	821340	63000	Consultants	47,822
998000	--	50600	Fringe FICA - Employer	(113)
998000	--	51100	Fringe - L-T Disability - Employer	113

TOTAL: \$ 0.00 0.00

REASON(S):

1) To reallocate overspent UPWP tasks/elements; 2) to reallocate line item budget. Total budget and grant budgets did not change with this modification.

Finance Director's Signature:	<u>Jason Loschiavo</u> Jason S. Loschiavo	Date:	<u>Jul 29, 2021</u>
Executive Director's Signature:	<u>Gary Huttman</u> Gary D. Huttman	Date:	<u>Jul 30, 2021</u>
MetroPlan Orlando Board Chairwoman	<u>Viviana Janer</u> <small>Viviana Janer (Jul 30, 2021 11:50 EDT)</small> Commissioner Viviana Janer	Date:	<u>Jul 30, 2021</u>

REMARKS: _____

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2020/2021

REVENUES		BE6	BE7	Change
ACCOUNT		FY 2021	FY 2021	
CODE	DESCRIPTION			
40000	FEDERAL REVENUES			
	FHWA PL Planning Funds	2498737	2498737	\$ -
	NEW FTA Sec 5305d Planning Funds X015	973106	973106	\$ -
	Carryfwd from FTA X014	531577	531577	\$ -
	Carryfwd from FTA X013	236129	236129	\$ -
	SU (NEW) TSR & TSMO Position	3160130	3160130	\$ -
	STIC Grant FHWA	\$ 100,000	\$ 100,000	\$ -
	DOT - CPED Grant	\$ 294,492	\$ 294,492	\$ -
	TOTAL FEDERAL REVENUES	\$ 7,794,171	\$ 7,794,171	\$ -
41000	STATE REVENUES			
	NEW FTA Sec 5305d Planning Funds X015	0	0	\$ -
	Carryfwd from FTA X014	66447	66447	\$ -
	Carryfwd from FTA X013	29516	29516	\$ -
	Transportation Disadvantaged Planning Funds NEW	102286	102286	\$ -
	TOTAL STATE REVENUES	\$ 198,249	\$ 198,249	\$ -
	LOCAL REVENUES			
42900	Orange Co. Assessment	\$ 520,938	\$ 520,938	\$ -
43000	Osceola Co. Assessment	\$ 147,876	\$ 147,876	\$ -
43100	Seminole Co. Assessment	\$ 183,087	\$ 183,087	\$ -
43200	Altamonte Springs Assessment	\$ 22,647	\$ 22,647	\$ -
43300	Kissimmee Assessment	\$ 37,400	\$ 37,400	\$ -
43400	Orlando Assessment	\$ 145,900	\$ 145,900	\$ -
43500	Sanford Assessment	\$ 30,135	\$ 30,135	\$ -
44300	Apopka Assessment	\$ 26,202	\$ 26,202	\$ -
43700	CFX	\$ 25,000	\$ 25,000	\$ -
43800	Sanford Airport Authority	\$ 25,000	\$ 25,000	\$ -
43900	GOAA	\$ 25,000	\$ 25,000	\$ -
44000	LYNX	\$ 25,000	\$ 25,000	\$ -
44100	Belle Isle	\$ 519	\$ 519	\$ -
44110	Eatonville	\$ 165	\$ 165	\$ -
44120	Edgewood	\$ 191	\$ 191	\$ -
44130	Maitland	\$ 1,487	\$ 1,487	\$ -
44140	Oakland	\$ 237	\$ 237	\$ -
44150	Ocoee	\$ 3,354	\$ 3,354	\$ -
44160	Windermere	\$ 209	\$ 209	\$ -
44170	Winter Garden	\$ 3,330	\$ 3,330	\$ -
44180	Winter Park	\$ 2,131	\$ 2,131	\$ -
44190	St. Cloud	\$ 3,374	\$ 3,374	\$ -
44200	Casselberry	\$ 2,117	\$ 2,117	\$ -
44210	Lake Mary	\$ 1,230	\$ 1,230	\$ -
44220	Longwood	\$ 1,115	\$ 1,115	\$ -
44230	Oviedo	\$ 2,821	\$ 2,821	\$ -
44240	Winter Springs	\$ 2,720	\$ 2,720	\$ -
	TOTAL LOCAL ASSESSMENTS	\$ 1,239,185	\$ 1,239,185	\$ -
	OTHER REVENUES			
45000	Interest Income	60000	60000	\$ -
47000	Reimbursement of Claims & Expenses	12500	12500	\$ -
48900	Other Grant/Contribution Income (MPO Alliance)	25000	25000	\$ -
49700	Cash Carryforward	383129	383129	\$ -
	TOTAL LOCAL REVENUES (ASSESSMENTS + OTHER)	\$ 1,719,814	\$ 1,719,814	\$ -

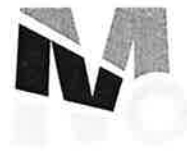
METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2020/2021

49800	Local Match Transfer Out for Rollover FTA X014	\$	66,447	\$	66,447	\$	-
49800	Local Match Transfer Out for Rollover FTA X013	\$	29,516	\$	29,516	\$	-
TOTAL LOCAL MATCH		\$	95,963	\$	95,963	\$	-
TOTAL REVENUES:		\$	9,808,197	\$	9,808,197	\$	-

EXPENDITURES

ACCOUNT

CODE	DESCRIPTION						
50000	Salaries, Leave & Car Allow.	1,850,760	1,850,760	\$	-		
50600	Fringe - FICA Employer	129,134	129,021	\$	(113)		
50700	Fringe - Unemployment Ins	10,000	10,000	\$	-		
50800	Fringe - Health Insurance Emplr.	276,861	276,861	\$	-		
50900	Fringe - Dental Insurance Emplr.	6,199	6,199	\$	-		
51000	Fringe - Life Insurance Emplr.	1,532	1,532	\$	-		
51100	Fringe - Long-Term Disability	2,331	2,444	\$	113		
51200	Fringe - Workers Comp Ins.	4,000	4,000	\$	-		
51300	Fringe Pension Fund ICMA 401	180,722	180,722	\$	-		
51500	Fringe - VisionCare Insurance	1,428	1,428	\$	-		
51600	Fringe - Short-Term Disability	0	0	\$	-		
51700	Fringe - Grant Carry Forward	0	0	\$	-		
59800	Local Match Transfer Out	95,963	95,963	\$	-		
60400	Audit Fees	41,500	41,500	\$	-		
60500	I-Computer Operations	99,636	99,636	\$	-		
60600	Dues and Memberships	20,579	20,579	\$	-		
60700	Equipment	242,000	242,000	\$	-		
60800	Graphic Printing & Binding	25,170	25,170	\$	-		
60900	Insurance	29,023	29,023	\$	-		
61000	Legal Fees	50,000	50,000	\$	-		
61100	Office Supplies	34,900	34,900	\$	-		
61200	Postage	2,300	3,475	\$	1,175		
61300	Books, Subscrips & Pubs	8,716	8,716	\$	-		
61400	Deferred Comp 457 Ex Dir	18,000	18,000	\$	-		
61500	I- Rent	324,352	324,352	\$	-		
61600	I-Equipment Rent & Maintenance	16,779	16,779	\$	-		
61700	Seminars & Conf. Registration	40,140	40,140	\$	-		
61800	I - Telephone	9,250	9,250	\$	-		
61900	Travel Expenses	44,889	32,587	\$	(12,302)		
62000	Small Tools/Office Machinery	3,200	3,515	\$	315		
62100	HSA Employer Contribution	12,500	12,500	\$	-		
62200	Computer Software	5,000	5,000	\$	-		
62500	Contingency	15,831	15,831	\$	-		
62600	Contractual/Temporary Services	3,530	3,530	\$	-		
62700	Interest Expense	0	0	\$	-		
62900	Pass-Through Expenses	1,274,531	1,274,531	\$	-		
63000	Consultants	4,782,046	4,792,477	\$	10,431		
63100	Repair & Maintenance	1,800	2,181	\$	381		
63400	Advertising/Public Notice	13,655	13,655	\$	-		
64100	Other Miscellaneous Expense	6,690	6,690	\$	-		
64300	Awards & Promotional Expense	8,000	8,000	\$	-		
64400	Contributions	100,950	100,950	\$	-		
64500	Educational Reimbursement	1,800	1,800	\$	-		
64600	Comm. Relations Sponsorships	12,500	12,500	\$	-		
64700	Grant Carry Forward - Indirect	0	0	\$	-		
TOTAL EXPENDITURES:		9,808,197	9,808,197	\$	-		



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

August 11, 2021

To: Board Members

From: Board Personnel Committee Members:
Commissioner Viviana Janer, Board Chairwoman
Commissioner Mayra Uribe, Board Vice Chairwoman
Commissioner Bob Dallari, Board Secretary Treasurer
Commissioner Jay Zembower, Seminole County
Commissioner Jim Fisher, City of Kissimmee

Subject: Executive Director's Annual Review

The Board's Personnel Committee met on August 11, 2021 to conduct the Executive Director's annual review. The Personnel Committee members attending included Board Chairwoman Janer, Board Vice Chairwoman Mayra Uribe, Commissioner Dallari Board Secretary/Treasurer, Commissioner Zembower, and Commissioner Fisher.

All Board members were invited to provide comments in advance of this meeting for consideration in conducting this review. We want to thank all of the Board members who took part in this process.

Mr. Huttman provided us with a report that contained goals, accomplishments, relevant provisions from our employment agreement, and salary information for some comparable agencies as stated in the Employment Agreement. This information was very helpful and was utilized during the Committee's deliberations and in their recommendation.

The Personnel Committee submits this report and recommendations for approval as part of the Consent Agenda for the September 8, 2021 Board meeting.

Summary of Executive Director's Performance

Recommendations

If you have any questions regarding the Personnel Committee's report, please contact Mr. Jay Small, our General Counsel, at 407.425.9044.



September 8, 2021

To: Board Members

From: Board Personnel Committee Members:
Commissioner Viviana Janer, Board Chairwoman
Commissioner Myra Uribe, Board Vice Chairwoman
Commissioner Bob Dallari, Board Secretary/Treasurer
Commissioner Jay Zembower
Commissioner Jim Fisher

Subject: Executive Director's Annual Review

The Board's Personnel Committee met on August 11, 2021 to conduct the Executive Director's annual review. The Personnel Committee members attending included Board Chairwoman Commissioner Janer, Board Vice Chairwoman Commissioner Uribe, Board Secretary Treasurer Commissioner Dallari, Commissioner Zembower, and Commissioner Fisher.

All Board members were invited by Chairwoman Janer to provide comments in advance of this meeting for consideration in conducting this review. We want to thank the Board members who took part in this process. Comments received were shared with the Personnel Committee members.

Mr. Huttman provided us with a detailed report that contained the five goals of the Metropolitan Transportation Plan, organizational accomplishments, relevant provisions from the employment agreement, and salary information for some comparable agencies as required by the Employment Agreement. This information was very helpful and was utilized during the Committee's deliberations and in the recommendation.

The Personnel Committee submits this report and recommendations for approval as part of the Consent Agenda for the September 8, 2021 Board meeting.

Summary of Executive Director's Performance

Mr. Huttman highlighted significant accomplishments over the past year, all of which are included in the attached report. He gave credit to his staff and expressed his satisfaction with the current staff, and that he believes that not only does he have a great team but that the team members are in the right positions. This enables MetroPlan to be a leading organization throughout the state as well as nationally.

It was the unanimous opinion of the Committee that Mr. Huttman and his staff continue to do an outstanding job. The organization enjoys an excellent reputation in the region, throughout the state, and with national organizations.

Each of the Committee Members took the time to compliment Mr. Huttman as the organizations Executive Director and stated they are very pleased with his performance, particularly in light of the disruption of the COVID-19 pandemic and the organization's efforts and success in managing through it.

Consistent with the Employment Agreement, the Committee reviewed the base compensation of the following Florida MPOs, comparable community positions, and comparable agencies outside of Florida.

<u>MPO</u>	<u>POPULATION</u>	<u>SALARY</u>
Miami-Dade (single county)	2.8M	\$258,000
Broward (single county)	1.8M	\$225,950
North Florida (four Counties)	1.5M	\$210,000
MetroPlan Orlando (three counties)	2.2M	\$199,650

MetroPlan Orlando is the second largest MPO in the state with a population of 2.2M, serving three counties and it is the largest multi-county MPO in the state.

COMPARABLE COMMUNITY POSITIONS

CFX	N.A
Lynx	\$215,000

OUTSIDE FLORIDA

Staff gathered information from a number of the organizations with whom Mr. Huttman interacts regularly. He serves with the Executive Directors of each of these organizations on the Executive Directors Council of the National Association of Regional Councils.

<u>MPO</u>	<u>POPULATION</u>	<u>SALARY</u>
<u>MORPC</u> Columbus Ohio	2.4M	\$211,200
<u>DRCOG</u> Denver Colorado	3.1M	\$212,339
<u>MARC</u> Kansas City Missouri	2.0M	\$225,700
<u>Puget Sound Regional Council</u> Seattle Washington	2.2M	\$241,000
<u>Houston/Galveston Regional Council</u> Houston, Texas	6.8M	\$216,000

The Employment Agreement states that the merit increase will normally not exceed 10% of the base salary.

Mr. Huttman's current base salary is \$199,650.

Recommendations

The Committee discussed Mr. Huttman's salary, noting that not only is it the lowest of the large Florida MPOs represented, it is also lower than any of the comparable agencies outside of Florida . The Committee felt that Mr. Huttman's salary should be adjusted to make it more competitive with comparable MPOs. Our Employment Agreement with Mr. Huttman stipulates that the base compensation annual merit increase will normally not exceed 10%.

The Personnel Committee discussed that with this year's adjustment Mr. Huttman's base salary is made competitive with other similarly sized MPOs in the state as well as those outside of Florida. The Committee noted that future reviews will seek to just maintain the competitiveness in base compensation with that of similar organizations.

The Personnel Committee recommended an amendment to the Employment Agreement clarifying Section 8. Deferred Compensation. Mr. Jay Small provided the amended language to the Executive Director's Employment Contract to clearly reflect the intent of the Employment Agreement. That language is attached and with Board approval will become part of the updated Employment Agreement.

The Personnel Committee also directed Mr. Huttman to prepare goals upon which future Executive Incentive Payments will be granted and for Mr. Huttman to provide a mid-year report on progress toward meeting those goals.

Based on a review of the Executive Director's performance and conditions stated in the Employment Agreement, the Personnel Committee recommends the following:

1. That Mr. Huttman be granted a salary adjustment of 10%, consistent with his Employment Agreement increasing his annual salary from \$199,650 to \$219,615.
2. That the contribution to Mr. Huttman's 457 plan (retirement/deferred compensation) be increased from \$17,000 per year to \$22,000 per year.
3. That Mr. Huttman be granted an Executive Incentive Payment (a performance-based payment) of 5% of his current base salary. This is a discretionary provision in Mr. Huttman's employment agreement and it also offsets the tax liability of the contribution being made to his retirement plan (item #2 above).

If you have any questions regarding the Personnel Committee's report, please contact Mr. Jay Small, our General Counsel, at 407.425.9044.

EXHIBIT “A”

FIRST AMENDMENT TO EXECUTIVE DIRECTOR’S EMPLOYMENT AGREEMENT

THIS FIRST AMENDMENT TO EXECUTIVE DIRECTOR’S EMPLOYMENT AGREEMENT (this “Amendment”), dated to be effective this ____ day of _____ 2021 (the “Effective Date”), is made and entered into by and between the **ORLANDO URBAN AREA METROPOLITAN PLANNING ORGANIZATION, D/B/A, METROPLAN ORLANDO** (“MetroPlan Orlando”), an agency created pursuant to federal and state law, and **GARY HUTTMANN**, Executive Director.

IN WITNESS WHEREOF, IT IS AGREED AS FOLLOWS:

RECITALS

A. MetroPlan Orlando and Gary Huttman (collectively, the “Parties” and each, individually, a “Party”) previously entered into that certain Employment Agreement (“Agreement”), effective July 11, 2018.

B. Pursuant to the Agreement, MetroPlan Orlando employs Gary Huttman as its Executive Director, and Gary Huttman hereby accepts such employment, as of the Commencement Date of the Employment Agreement.

C. The Parties desire to amend and modify paragraph 8, DEFERRED INCOME, of the Agreement to provide that the MetroPlan Orlando Board shall pay deferred income under the Agreement in an amount not to exceed the maximum permissible under federal or state statutes.

D. The Parties desire to amend and modify certain terms of the Agreement as provided herein. The Parties further ratify and reaffirm the remaining terms of Agreement herein.

AGREEMENTS

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

1. The foregoing recitals are true and correct.
2. Except as otherwise defined herein, capitalized terms used in this Amendment shall have the meanings assigned to such terms in the Agreement.
3. Except as otherwise set forth herein, the Parties reaffirm and ratify the terms and conditions of the Agreement.
4. Paragraph 8 of the Agreement is hereby amended as follows:

8. DEFERRED INCOME: In addition to his base salary, the Executive Director shall earn deferred income for each year he is employed under this contract in an amount not to exceed the maximum permissible under federal and state statutes. MetroPlan Orlando will make prorated payments during each pay period to a Deferred Income Account chosen jointly by the Executive Director and MetroPlan Orlando. All contributions to and interest earned to this account are governed by and subject to federal and state statutes. Executive Director's right to such account shall not be affected by the termination of his employment with MetroPlan Orlando for any reason whatsoever.

5. The Agreement and this Amendment shall not be amended except upon written agreement between the Parties. The Parties shall not be bound by any terms, conditions, or oral representation that are not set forth in the Agreement or this Amendment. The Agreement and Amendment represent the entire agreement between the Parties with respect to the Executive Director's Employment Agreement.

IN WITNESS WHEREOF, the Parties have executed this Amendment as of the Effective Date.

[Signatures on following page]

MetroPlan Orlando

By:

Chairperson

By:

Executive Director

Printed Name: _____

Printed Name: _____

Date: _____

Date: _____

4832-9300-8374, v. 1

DRAFT



Goals for FY2022
(Approved by the Board on September 8, 2021)

To carry out the 19 Essential/Other Functions of the Executive Director Job Description, the following specific goals are identified.

1. Maintain federal and state certifications
2. Maintain positive financial reporting demonstrated through Annual Audit and State Risk Assessment
3. Implement Year 2045 Long Range Transportation Plan
4. Promote Interregional planning efforts through the Central Florida MPO Alliance
5. Continue to represent MetroPlan Orlando Nationally through continued involvement in AMPO and NARC
6. Continue to strengthen ties with government and business partners
7. Demonstrate positive return on investment for MetroPlan Partners
8. Pursue funding opportunities through appropriate channels
9. Provide and encourage professional development opportunities for staff
10. Implement Board approved Strategic Plan



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A REGIONAL TRANSPORTATION PARTNERSHIP

July 19, 2021

To: Board Personnel Committee Members:
Commissioner Viviana Janer, Board Chairwoman
Commissioner Mayra Uribe, Board Vice Chairwoman
Commissioner Bob Dallari, Board Secretary/Treasurer
Commissioner Jay Zembower, Seminole County
Commissioner Jim Fisher, City of Kissimmee

From: Gary Huttman, Executive Director

Subject: Executive Director's Annual Review

The Board's Personnel Committee will meet on Wednesday, August 11, 2021 at 10:00 AM.

The purpose of this meeting is to conduct my annual review and develop a recommendation for the Board's consideration at their meeting on September 8, 2021. The agenda will also include a review of changes to the MetroPlan Employee Handbook. Attached is a proposed agenda for the meeting along with supporting material.

Chairwoman Janer has invited all Board members to submit comments on my performance to Mr. Jay Small, our General Counsel. Mr. Small will report on any comments received at the Committee meeting.

I look forward to seeing you on August 11. If you have any questions before then, please call me at 407 481-5672 x319.

Attachments

C: Mr. Jay Small
Mr. Jason Loschiavo



DATE: Wednesday, August 11, 2021

TIME: 10:00 a.m.

LOCATION: MetroPlan Orlando
250 S. Orange Ave, Suite 200
Orlando, Florida 32801

Wireless access available
Network = MpoBoardRoom
Password = mpoaccess

Parking Garage: 25 W. South Street

Commissioner Viviana Janer, Board Chairwoman, Presiding

- I. Call to Order
- II. Introduction of Personnel Committee Members
- III. Public Comments
- IV. Executive Director's Annual Review
- V. MetroPlan Employee's Handbook
- VI. Additional Public Comments
- VII. Adjournment

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.



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A REGIONAL TRANSPORTATION PARTNERSHIP

Board Personnel Committee Meeting

Executive Director's Annual Review

August 11, 2021

-
- Opening Remarks by Board Chairwoman
 - Remarks by Executive Director
 - Discussion of Performance by Committee Members
 - Report on Input Received from other Board Members
 - Committee Member Discussion of Relevant Contract Provisions
 - Development of Committee Recommendation

Tabs

1. Employment Agreement Renewal Notice
2. Request for Comments
3. Goals and Accomplishments
4. Executive Director's Monthly Reports
5. Executive Director's Job Description
6. Relevant Employment Agreement Provisions
7. Draft 2020 Personnel Committee Report Format

TAB 1



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A REGIONAL TRANSPORTATION PARTNERSHIP

February 26, 2021

To: Board Personnel Committee Members:

Commissioner Viviana Janer, Board Chairwoman
Commissioner Mayra Uribe, Board Vice Chairwoman
Commissioner Bob Dallari, Board Secretary Treasurer
Commissioner Jay Zembower

From: Gary Huttman, Executive Director

Subject: Executive Director's Annual Review

It is time to initiate the renewal of my employment agreement with the MetroPlan Orlando Board. My current employment agreement is for a period of two years, starting September 1, 2020, the effective date of my last review. The agreement states that prior to each term year expiring the agreement can be renewed by written notice of my intention to renew. This is to occur by March 1 of each year. The effect of this renewal is that we have an ongoing two year contract.

Please consider this my intention to renew. This will also necessitate my review by the Personnel Committee before September 1, 2021. I will work with the Personnel Committee to set that up at the appropriate time.

C: Jason Loschiavo, MetroPlan Orlando
Jay Small, Mateer & Harbert

TAB 2



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A REGIONAL TRANSPORTATION PARTNERSHIP

July 19, 2021

To: Board Members

From: Commissioner Viviana Janer, Board Chairwoman

Subject: Executive Director's Annual Review

The Board's Personnel Committee will meet on August 11, 2021 to conduct the Executive Director's annual review. The Board's Personnel Committee includes myself, Commissioner Mayra Uribe, Commissioner Bob Dallari, Commissioner Jay Zembower, and Commissioner Jim Fisher.

In conducting this review, we provide an opportunity for all Board members to have input. If you would like to take part in this review process, please provide your comments to Mr. Jay Small, our General Counsel, by the close of business on Friday, August 6, 2021. This can be done by calling Mr. Small at (407) 425-9044, emailing him at jsmall@mateerharbert.com, or sending written comments to:

Mr. Jay Small
Mateer & Harbert, P.A.
225 East Robinson Street, Suite 600
Orlando, Florida 32801

Thank You

C: Mr. Jason Loschiavo, Director of Finance & Administration
Mr. Jay Small, Mateer & Harbert

TAB 3

Goals for FY2020/2021 and FY 2021-2022 UPWP

Revisions approved by the MetroPlan Orlando Board on May 12, 2021

MetroPlan will strive to provide a transportation system that fulfills the five major goals of the 2045 Metropolitan Transportation Plan. These are:

- Safety and Security
- Reliability and Performance
- Access and Connectivity
- Health and Environment
- Investment and Economy



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A REGIONAL TRANSPORTATION PARTNERSHIP

Gary Huttman, AICP
Executive Director

Annual Performance Review

Summary of Organizational Accomplishments: September 2020 – August 2021

- Provided leadership to the organization and staff in working during the COVID-19 pandemic
- Successfully worked with all committee chairs and staff to conduct public meetings in a virtual and hybrid environment
- Updated Internal Operating Procedures
- Advertised and Selected Auditing Firm for Organization
- Advertised and Selected Audio Visual Consultant/Vendor for Boardroom upgrade
- Secured funds for the City of Orlando Orange Avenue project, \$750,000, after project delay and federal funds for current year were lost
- Supported local partners in their pursuit of Appropriations requests for Community Project Funding
- Prepared and submitted seven applications for Appropriations Requests from our congressional delegation
- Worked with local partners on Dangerous by Design response
- Worked with our Osceola County partners to secure an additional \$5.3M for right of way and construction for the Neptune Road Project
- Worked with the FDOT District Secretary to bring that position back to the MetroPlan Board table with time on each agenda as needed for relevant comments to the Board
- Provided letters of support for 4 RAISE grant applications, Seminole County (1), City of Orlando (2), and Osceola County (1)
- Continued leading the effort among 8 other MPOs along the I-4 Corridor, 3 FDOT Districts, the FTE as well as FDOT Central Office and the Center for Urban Transportation Research at USF on the idea of an I-4 Corridor Coalition that would include a regional approach to Transportation Systems Management & Operations (TSMO). This idea has gained statewide and national attention and MetroPlan Orlando has been recognized by FHWA and the FDOT in this effort as a noteworthy practice.
- Awarded the State Transportation Innovation Council Incentive Program Grant for \$100,000
- Awarded \$294,500 grant for Crash Prediction for Expedited Detection Program
- Worked with our local partners and provided Letters of Support for the following projects as requested.
 1. Community Project Funding Request for Lynx Contactless Payment System

2. Community Project Funding Request for Osceola County Neovation Way Project
 3. Community Project Funding Request for Osceola County Neptune Road Project
 4. Community Project Funding Request for Seminole County E.E. Williamson Road Project
 5. Community Project Funding Request for Seminole County Wekiva Springs Road Project
 6. Community Project Funding Request for Orange County Pine Hills Trail Phase II Project
 7. Community Project Funding Request for Orange County Powers Drive at North Lane Project
 8. Community Project Funding Request for Orange County Tiny Road at Tilden Road Project
 9. Community Project Funding Request for Orange County University Boulevard at Dean Road Project
 10. Federal Transportation Reauthorization Bill Funding Request for Orange County International Drive/SR482 Pedestrian Bridge Project
 11. Federal Transportation Reauthorization Bill Funding Request for City of Orlando Corrine Drive Complete Streets Project
 12. Federal Transportation Reauthorization Bill Funding Request for City of Orlando Barack Obama Parkway Project
 13. Federal Transportation Reauthorization Bill Funding Request for City of Orlando Econlockhatchee Trail Multimodal Corridor Improvements Project
 14. Federal Transportation Reauthorization Bill Funding Request for City of Oviedo SR427/CR419 Pine Avenue to Lockwood Boulevard Project
- Successfully worked with our FDOT Partners and returned the US 17/92 PD&E to the work program. This phase of the project will be funded entirely with the use of MetroPlan Orlando TMA controlled funds. We were able to not only bring the project back into the work program but to advance it by two years.
 - Successfully advancing the MetroPlan Orlando Board's Emphasis Areas, increasing spending on associated projects by about 78% over the past 4 years. In fiscal year 2020/2021 we allocate 93% of the MetroPlan Orlando federal funds to projects consistent with the Emphasis Areas.
 - Hired one new staff member in Transportation Planning. Transportation Planning now has two Professional Engineers on staff, first time ever, which allows us to do more for our local partners
 - The current staff of MetroPlan Orlando add significant value to the organization and enables us to provide an impressive return on investment for our partners. A list of projects follows and is provided to illustrate just how much work we do for our local partners and how this has increased over the past few years with a significant increase since 2018.
 - 2013 - Aloma Trail Spur
 - 2016 - Regional Trail Crossings Traffic Assessment (Orange Co. & Seminole Co.)
 - 2016 - Maitland Ave @ Maitland Blvd Modeling Exercise (Maitland)
 - 2017 - Travel Data Program - Airsage Tool (Local Government Partners)
 - 2017 - Orange Ave Complete Street Corridor Study (Edgewood)
 - 2018 - Corrine Drive Complete Streets & Concept Development (Orange Co. & Orlando)
 - 2018 - Town of Oakland Mobility Plan (Oakland)

- 2018 – Silver Star Complete Streets & Concept Development (Ocoee)
- 2018 – Edgewater Drive Concept Development (Orlando)
- 2019 – Belle Isle Mobility Study (Belle Isle)
- 2019 – First Purchase of Full Subscription of Streetlight Data (Local Government Partners)
 - Orange Ave pass through traffic analysis (Winter Park)
- 2019 – Safety Corridor Studies for Highway Safety Funds (FDOT)

2020 – Start of Covid and we were in the heavy lift of the MTP, also we didn't get our funds until January of 2021 vs July 2020.

- 2021 – Second Purchase of Full Subscription of Streetlight Data (Local Government Partners)
 - Osceola Co. ITS Master Plan update (Osceola Co.)
 - I-Drive Home Base Work Travel (LYNX & Orange Co.)
 - Oviedo & Seminole County Trip Tables for Mobility Fee (Seminole Co. & Oviedo)
 - I-4 BTU south on / off analysis (FDOT)
 - 2021 – 10th Street Complete Streets Study & Concept Development (Osceola Co. & St. Cloud)
 - 2021 – SunRail Parking Feasibility Study (Orange Co. & Osceola Co.)
 - 2021 – Welch Road & Rock Springs Road Corridor Safety Study (Orange Co. & Apopka)
 - 2021 – West Orange Trail (Orange Co.)
 - 2021 – City of Oviedo Mobility Plan (Oviedo)
-
- I provide agenda reviews with each of the Board Officers prior to each board meeting.
 - I provide agenda reviews with Mayor Demings prior to each MetroPlan Board Meeting
 - I continue to extend the offer to any board member who wants to have agenda review meetings prior to the board meetings.
 - Continued working on the process for MetroPlan Orlando to become LAP certified. This is a big deal and will enable us to add value to our members by managing federally funded projects on their behalf. This will return value to our members, especially the smaller jurisdictions with limited staff.
 - Maintained reporting process to the MetroPlan Board. The Executive Director Report is included in each agenda packet and highlights activities of the ED between meetings. The Executive Director's Report is included in Information Items for Acknowledgement by the board.
 - Continue to support the Orlando Economic Partnership's Alliance for Regional Transportation by providing technical assistance to the newly hired Senior Director of Advocacy & Public Policy.
 - Coordinated with the new chair of the Alliance for Regional Transportation and met with her to discuss the roll and responsibility of MetroPlan Orlando.
 - Remain active with the National Association of Regional Councils (NARC), currently serving on the Executive Director's Council representing the southeastern United States.

- Remain active with the Association of Metropolitan Planning Organizations (AMPO) currently serving on their Policy Committee.
- Continue to serve on the University of Central Florida's Planning Advisory Board for their Master's program in Urban & Regional Planning.
- Met with Osceola County staff to discuss interest in pursuing grant opportunities for potential pilot projects within the county.
- Maintained our federal and state certifications to ensure the continued flow of federal and state transportation funds to the region.
- Successfully completed the 2021 State Joint Certification Review. This was a very successful Certification Review wherein MetroPlan received 100% on the required Risk Assessment.
- Continue to work with the Orlando Police Department to provide security at MetroPlan Board Meetings.
- We continue to look for opportunities to strengthen our internship program especially relevant with the new UCF Downtown Campus.
- Provided exceptional staff support and customer service to the MetroPlan Orlando Board, its Committees and Task Forces, the Community Advisory Committee, the Technical Advisory Committee, the Transportation Systems Management & Operations Committee, the Municipal Advisory Committee and the Transportation Disadvantaged Local Coordinating Board.
- Maintained the organization's solid financial standing; managed the budget and provided carry-over funds for multi-year commitments.
- Presented annual financial report for the year ending June 30, 2020 to the Board in November 2020. We received another "clean" audit with complimentary remarks by the outside audit team.
- Continued the use of "Fact Sheets" to accompany all Board action items in order to make it easier for Board members to understand items coming before them for approval.
- Developed the region's Transportation Improvement Program (TIP) for FY2021/2022-2025/2026 and obtained Board approval of the approximately \$7.5 billion program showing where all funds will be spent; the TIP was amended and updated a number of times during the year at the request of FDOT/D5 and Florida's Turnpike Enterprise.
- Developed the Prioritized Project List for FY2026/2027 through FY2034/2035 in cooperation with our Committees to determine how funds will be invested to implement the Year 2045 Metropolitan Transportation Plan; obtained Board approval at the July 7 board meeting
- Prepared report on FY2020/2021 federally-funded transportation projects throughout Central Florida, as required by federal law, and submitted the report to federal agencies. This is done each year after October 1.
- Continued the traffic light synchronization program in additional corridors to improve the flow of traffic; conducted cost-benefit studies; staff typically presents the results to the MetroPlan Orlando Board showing an impressive return on investment.
- Continued managing contractors that perform the traffic signal retiming. This work is coordinated with members of our Transportation System Management & Operations Committee

- Obtained Board approval to continue funding for the Best Foot Forward Pedestrian Safety program.
- Continued the practice of reporting on the status of PD&E studies to the MetroPlan Orlando Board twice a year typically in July and February, calling attention to projects of regional significance.
- Continue to look at the more significant projects in the region that are in the PD&E Phase and regularly bring those back before the Board for information and discussion.
- Continue to place additional emphasis on integrating public health into the region's transportation planning process; continue to develop relationships with public health departments serving our three counties.
- Continued work to complete the Coast-to-Coast Connector in cooperation with the Florida Greenways & Trails Foundation, FDOT, FDEP and four MPOs along the route; monitored developments with the new SUN Trails program as it relates to priorities of MetroPlan Orlando and the Central Florida MPO Alliance.
- Staff participated with our business partners on Committees and Task Forces for a wide range of transportation projects throughout the region to ensure all planning activities are thoroughly coordinated.
- Continued to provide the Board with regional traffic safety reports on crashes and fatalities by mode.
- Continued management of our web-based crash data base with technical assistance provided under our contract with the University of Florida.
- Staff has taken an active role in the work of the Community Traffic Safety Teams (CTSTs) in Seminole, Orange and Osceola Counties.
- Held a successful Transportation Disadvantaged Annual Meeting in November 2020. This was done in tandem with a quarterly meeting of the TDLCB.
- I continue to serve as a Governor's appointee on the Wekiva River Basin Commission.
- Kept the Board informed on key developments in the transportation industry having to do with federal and state legislation, research, policy development, management/operations, technology, transportation funding and partnership opportunities.
- Updated and maintained our socio-economic database and state-of-the-art geographic information system in cooperation with the region's local governments to assist with short-range and long-range planning needs.
- Brought together staff members from the region's transportation agencies to coordinate the development of legislative positions for the 2021 session in Tallahassee; assisted the Board with developing legislative priorities.
- Brought together staff members from the region's transportation agencies to coordinate the development of legislative positions for the 2022 session in Tallahassee; assisted the Board with developing legislative priorities.
- Kept the Board posted on air quality attainment readings throughout the year; there were no air quality violations during 2020/2021 at any of our four monitoring stations.
- Continue to implement our Public Involvement Plan that was approved by the Board in September 2019.
- Provided fast turnarounds to information requests from the media.

- We continue to receive positive feedback on MetroPlan Orlando's website (www.metroplanorlando.org) for its attractive appearance and ease of use and functionality.
- The Florida Public Relations Association/Central Florida Chapter honored MetroPlan Orlando with two Image Awards (9best in category) for the *Decade of Transformation* Annual Report and for the 2045 Plan Digital Public Participation Program
- The Communications Team also received the Grand All Image Award (top award in competition) for the 2045 Plan Digital Public Participation Program
- Continued to provide information in different formats for people with disabilities; for example, the new website has features that are specifically designed to assist people with certain disabilities and information is provided about Board and Committee meetings using a special voicemail feature.
- Conducted orientation sessions for new MetroPlan Orlando Board members and their alternates; offered to conduct additional briefings on projects within members' jurisdictions/districts as requested.
- Conducted orientation sessions for new members of Central Florida's Congressional delegation and their local office staff members.
- Provided training opportunities for Board members to attend the Florida MPO Advisory Council Institute for Elected Officials in 2021. We had three members take part in the Institute Training.
- Developed and conducted transportation programs for various civic organizations, professional groups and leadership programs throughout Central Florida.
- Continued our membership with major regional Chambers of Commerce to strengthen ties with the business community; participated in a variety of Chamber functions.
- Sponsored staff members at professional development workshops and through other forms of training (e.g., professional programs, conferences, webinars, seminars, tuition assistance).
- Provided principal staff support for the Central Florida MPO Alliance – the regional partnership involving MetroPlan Orlando, the River-to-Sea TPO for Volusia and Flagler Counties, the Space Coast TPO, the Lake-Sumter MPO, the Polk TPO and the Ocala/Marion County TPO.
- Worked with our partners in the Central Florida MPO Alliance on the development of a Regional Prioritized List of Projects (highway, transit and trails); obtained Board approval; this has generated interest in Tallahassee and elsewhere in the state as a model of regional cooperation.

TAB 4



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

September 9, 2020

To: Commissioner Bob Dallari, Board Chairman
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- We held a briefing on July 2 with FDOT District Secretaries in preparation for the Regional Transportation Summit scheduled for July 10
- I joined in the FDOT FHWA annual certification discussion
- I participated in the Regional Transportation Summit with the West Florida Chairs Coordinating Council on July 10
- I attended the UCF Planning Advisory Board Meeting on July 22
- I attended an AMPO Policy Committee meeting on July 23
- I conducted a new Board Member Orientation with Commissioner Ortiz on July 30
- I attended the CFCRC Meeting on July 30
- I conducted a new board member orientation with Mayor Woodruff on August 4
- I participated in a discussion of the I-4 FRAME project on August 7
- I met with the Sanford Orlando Airport on access issues on August 7
- I participated in the MetroPlan 2045 Visioning Event on August 11
- I attended and participated in my Executive Director's Annual Evaluation on August 12
- I attended the MetroPlan Orlando TDLCB Virtual Meeting on August 13
- I met with the MPOAC Executive Director and our MetroPlan lobbyist on August 18 to discuss potential legislation addressing public meetings
- I attended the OEP Coffee with a Cause: Leadership is Influence Session on August 18
- I met with other MPO Executive Directors in FDOT District 5 on August 18 to discuss project programming
- I participated in the MetroPlan 2045 Health & Environment Event on August 19
- I attended the FDOT/FTE Mobility Workshop on August 19
- I participated in the AMPO Policy Committee Meeting on August 20
- I attended the I-4 Corridor Coalition Meeting on August 21
- I attended the MetroPlan Orlando CAC Committee Virtual Meeting on August 26
- I attended a Resilience Peer Exchange on August 27 & 28
- I attended the MetroPlan Orlando TSMO Virtual Meeting on August 28
- I attended the MetroPlan Orlando TAC Virtual Meeting on August 28

- I met with the Chief Executive Officer of Lynx on August 31
- I had an agenda review with Mayor Woodruff on September 1
- I had an agenda review with Commissioner Uribe on September 2
- I attended the MAC Virtual Meeting on September 3
- I had an agenda review with Commissioner Dallari on September 3
- I had an agenda review with Commissioner Janer on September 3
- I had an agenda review with Mayor Demings on September 4
- I continue to participate in weekly calls of the NARC Executive Director's to discuss our new virtual working environment
- I continue to participate in weekly calls of the Statewide MPO Advisory Committee to discuss our new virtual working environment
- I am participating in a formal discussion, along with a number of other Executive Director's, centered around Our Personal Race Journey
- I attended a TEAMFL Virtual Event entitled COVID Action Plan – Returning to Office Best Practices
- I attended a WTS Virtual Event and a presentation on the MCORES program
- I participated in a discussion on a potential SR 528 Land Bridge as part of the 2045 MTP
- I conducted two Staff Director annual reviews



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

November 18, 2020

To: Commissioner Bob Dallari, Board Chairman
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I participated in a discussion with FDOT regarding Mobility Week Plans
- I participated in a discussion with FDOT, FHWA & 6 TMA MPOs re: Project Programming issues
- I continued to participate in the NARC sponsored Major Metros conference calls
- I participated with a select group of Executive Directors from across the U.S in a conversation series on race relations on September 15, September 30 and October 9
- I attended the MetroPlan Orlando MTP Working Group Session on September 16
- I attended the MPOAC Staff Directors meeting in Orlando on September 16
- I attended the FDOT I-4 BTU Public Hearing on September 16
- I attended the Floridians for Better Transportation meeting in Orlando on September 17
- I participated with FDOT in a Prioritized Project List & Project Programming meeting on September 18
- I met with Mayor Alvarez on September 22
- I attended a NARC Race Relations Event on September 22
- I attended an AMPO General Membership Meeting on September 23
- I attended an International Drive Transit Study Meeting on September 23
- I had a virtual meeting with Natalie Martinez from Congresswoman Murphy's Office on September 24
- I met with FDOT on the Phase II Truck Parking Study on September 25
- I participated in the FDOT/MPO Partnering meeting on September 29
- I attended a NARC Race Relations Event on September 30
- I attended the FDOT Webinar on the Policy Element of the 2045 FTP
- I attended the AMPO Meet the Board Members webinar
- I met with the FDOT District 5 Secretary on October 13
- I attended the Seminole Chamber's Mayor's Update on October 15
- I participated as a panelist on the virtual Blind American's Equality Day Event October 15
- I attended the Hoagland Boulevard Opening on October 20
- I participated as a panelist on the INVEST Orlando launch on October 22

- I attended the Florida Simulation Summit on October 28
- I attended the CFCRC Meeting on October 29
- I attended the MPOAC Staff Directors Meeting on October 29
- I attended the MPOAC Governing Board Meeting on October 29
- I met with the FDOT District 5 Director of Transportation Development on October 30
- I attended the Lockheed Martin Space & Air Show at the Sanford Airport on October 31
- Staff covered (in my place) the Wekiva River Commission Meeting on November 13
- Staff covered (in my place) the grand opening event of the Starkey Gap Bicycle Trail on November 13

Continuing Resolution Passed

- Congress and the White House have until midnight on September 30 to pass legislation into law that would keep the federal government open. The House passed a continuing resolution (CR) last week and the Senate is expected to pass it by Wednesday with some procedural votes on Tuesday. The CR includes a one-year extension of the FAST Act at 2020 funding levels. The bill passed in the House by a vote of 359-97. Presuming it is passed by the Senate, the President is expected to sign the bill into law.

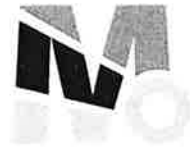
FDOT

I met with the FDOT District Leadership on October 13 and again on October 29.

We know from Secretary Perdue that coordination with the MPOs and local governments is important to him. Recently he stated that the District received their funding allocations for the new work program on October 26. They have done that. We learned that D5 will experience about a \$100 M deficit FY 21-25 with \$80 M of that in the current year. The department reached out and set two meetings with us since then. The first was on Tuesday, November 3 when we learned that D5 will experience about a \$100 M deficit in FY 21-25 with \$80 M of that in the current year. We met with them again on November 10. I want to thank Secretary Perdue for his commitment to coordinating with us and the value he places on that.

MPOAC Institute

- The MPOAC and CUTR are looking at the 2021 MPOAC Institute options.
- Due to the uncertainty of COVID throughout the fall and winter months they do not want to commit to the usual event
- They are currently working on what is to become a live virtual curriculum
- They are working on the logistics of that now
- I may have more to say about that at the December and certainly the February meetings
- They have also developed an on line version of the institute with slightly less material presented but that they feel is a valuable alternative
- It consists of 5 videos on an hour plus in length—totals about 6 hours
- It will include the opportunity to register for virtual Q/A sessions
- Attendees would have access to content for 6 months
- I will keep the board informed as more information becomes available.
- If you've already attended but want a refresher, that's fine. We budget for up to three board members to attend.



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

December 9, 2020

To: Commissioner Bob Dallari, Board Chairman
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I met with a vendor on new Boardroom AV equipment
- I continued to participate in weekly ZOOM meetings of NARC Executive Directors
- I met with representatives of BEEP for a preview of the December Board Meeting
- I met with representatives of BEEP for a detailed preview of their work throughout Florida
- I attended the Orlando Business Journals 2020 Community Impact Webinar on December 1
- I attended the ART Educational Series on Brightline on December 2
- I attended the CAC meeting on December 2
- I met with Commissioner Uribe for a December Agenda review on December 2
- I attended the NARC Webinar on Seismic Shifts: The Supreme Court & Local Governments on December 2
- I met with Commissioner Dallari for a December Agenda review on December 3
- I attended the MAC meeting on December 3
- I attended the Florida Automated Vehicle Summit on December 3
- I met with FDOT to discuss the tentative work program on December 3
- I met with Commissioner Janer for a December Agenda review on December 3
- I attended the TSMO meeting on December 4
- I attended the TAC meeting on December 4
- I met with Mayor Demings for a December Agenda review on December 4
- I attended the virtual Orange County swearing in ceremony on December 8
- I will be meeting with Mr. Michael Cigelis of Brightline on December 10

Omnibus Appropriations Bill vs. Continuing Resolution Passed

- It appears that we will have an Omnibus Appropriations Bill passed to carry the federal government through FY 2021 rather than another short term CR. The current CR carries the federal government until December 11. At this time I have no further details of the Omnibus Bill.

FDOT

I met with the FDOT District Leadership on December 3 to discuss the work program and how the Department plans to rebalance it due to COVID related revenue reductions.

MPOAC Institute

- The MPOAC and CUTR are looking at the 2021 MPOAC Institute options.
- Due to the uncertainty of COVID throughout the fall and winter months they do not want to commit to the usual event
- They are currently working on what is to become a live virtual curriculum
- They are working on the logistics of that now
- I may have more to say about that at the February meeting
- They have also developed an on line version of the institute with slightly less material presented but that they feel is a valuable alternative
- It consists of 5 videos on an hour plus in length—totals about 6 hours
- It will include the opportunity to register for virtual Q/A sessions
- Attendees would have access to content for 6 months
- I will keep the board informed as more information becomes available.
- If you've already attended but want a refresher, that's fine. We budget for up to three board members to attend.



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

February 10, 2021

To: Commissioner Viviana Janer, Board Chairwoman
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I met with Mr. Michael Cigelis of Brightline on December 10
- I had a spotlight interview for the REINS Mentoring App on December 15
- I participated in the AMPO Policy Committee Virtual Meeting
- I met with Board Member Good on December 22
- I met with Loreen Bobo from FDOT on December 30 to discuss work program issues
- I met with Board Member Mayor Nelson on December 30
- I attended the Orange County Legislative Delegation Meeting on January 5
- I participated in the MetroPlan Executive Committee meeting on January 6
- I met with Chairwoman Janer on January 7 to discuss the Board's draft outline for 2021
- I met with Commissioner and new Board Member Booth from Osceola County on January 7
- I met with the Tom Nolan, the new Sanford Orlando Airport CEO on January 8
- I met with Ryan Matthews on January 12, as a follow up to our January 6 Executive Committee meeting to discuss additional legislative issues
- I participated in the bi-weekly team call on January 14 with the Brightline staff, Orange County and City of Orlando
- I met with FDOT D5 Secretary Perdue on January 15
- I had a virtual meeting on January 15 with Orange County Commissioner Wilson
- I attended the GOAA Board Meeting on January 20
- I attended the TSMO Meeting on January 22
- I attended the TAC Meeting on January 22
- I attended the CAC Meeting on January 27
- I attended the MPOAC Meeting on January 28
- Staff participated in Session 1 of the Florida Metropolitan Planning Partnership on February 2
- Staff participated in Session 2 of the Florida Metropolitan Planning Partnership on February 4
- I attended the MAC Meeting on February 4
- I attended the CFCRC Meeting on February 4

- I met with Osceola County Director of Transportation on February 4
- Staff attended Session 3 of the Florida Metropolitan Planning Partnership on February 5
- I met with Commissioner Uribe for a February Agenda review on February 4
- I met with Commissioner Dallari for a February Agenda review on February 4
- I met with Commissioner Janer for a February Agenda review on February 9
- I met with Mayor Woodruff for a February Agenda review on February
- I met with Mayor Demings for a February Agenda review on February 5

Omnibus Appropriations Bill vs. Continuing Resolution Passed

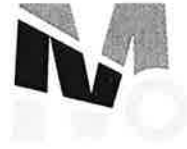
- The Omnibus Appropriations Bill passed to carry the federal government through FY 2021 rather than another short term CR.
- The FDOT has \$1.8B in obligating authority
- There is an additional \$470M coming to FDOT in the way of COVID relief
- \$89M of this will be suballocated to some of the MPOs in the state, including MetroPlan Orlando

FDOT

I met with the FDOT District 5 Secretary on January 15 to discuss the work program in anticipation of their presentation to the MetroPlan Orlando Board on February 10

MPOAC Institute

- There are two ways for board members to receive this training
- There will be a live, but virtual, curriculum offered on March 19-20
- The second live, but virtual session will be April 23-24
- They have also developed an on line version of the class
- It consists of 5 videos of an hour plus in length—totals about 6 hours
- It will include the opportunity to register for virtual Q/A sessions
- Attendees would have access to content for 6 months



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

March 10, 2021

To: Commissioner Viviana Janer, Board Chairwoman
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I participate in the bi-weekly team calls with the Brightline staff
- I met with Osceola County Director of Transportation on February 17
- I received notice on February 18 that the Executive Director of the Statewide MPO Advisory Council resigned his position effective March 5
- I met with FDOT leadership on February 23
- I met with members of the Legislative delegation on February 23
- I met with members of the Legislative delegation on February 24
- I attended the CAC Meeting on February 24
- Staff attended the Florida Automated Vehicle Summit on February 25
- I attended the Seminole State of the County Event on February 25
- Staff participated in the monthly MPO Directors meeting with FDOT on February 25
- I attended the TSMO Meeting on February 26
- I attended the TAC Meeting on February 26
- I attended the OEP Event on a Regional Transportation Authority on February 26
- I attended the MAC Meeting on March 4
- I met with Commissioner Uribe for a March Agenda review on March 4
- I met with Commissioner Dallari for a March Agenda review on March 4
- I met with Commissioner Janer for a March Agenda review on March 4
- I met with Mayor Woodruff for a March Agenda review on March 5
- I met with Mayor Demings for a March Agenda review on March 5

Corona Virus Response & Relief Supplemental Appropriations Act (CRRSAA)

- There is an additional \$470M coming to FDOT in the way of COVID relief
- \$89M of this will be suballocated to some of the MPOs in the state, including MetroPlan Orlando
- MetroPlan Orlando anticipates about \$11.2 million
- We received guidance on February 24 from the FHWA on the distribution and use of these funds
- MetroPlan staff will continue working with the FDOT to get these funds programmed

- Funds must be obligated by September 30, 2024

FDOT

- I continue regular meetings with FDOT leadership team
- We are evaluating the process used for amendments to our Transportation Improvement Program
- These changes include those internally as well as the FDOT process for getting MetroPlan staff the information we need

MPOAC Institute

- There are two ways for board members to receive this training
- There will be a live, but virtual, curriculum offered on March 19-20
- The second live, but virtual session will be April 23-24
- They have also developed an on line version of the class
- It consists of 5 videos of an hour plus in length—totals about 6 hours
- It will include the opportunity to register for virtual Q/A sessions
- Attendees would have access to content for 6 months

Additional MPOAC News

- I received word on February 18 that the MPOAC Executive Director, Carl Mikyska, resigned his position,
- It is effective March 5
- This creates a void for us that we need to work through
- The immediate impact that we'll feel is that at the last MPOAC Governing Board meeting and as Commissioner Uribe pointed out at our February meeting, the MPOAC was going to dig a little deeper into EVs and their anticipated impact on state revenues. You asked for information on that as it was prepared.
- I have discussed this with Carl and he assured me that the work is underway and that even though no longer with the MPOAC, he will be presenting it at their April meeting
- You asked me to share that with the MetroPlan Board so I should be able to do that at your next meeting on May 12

NARC

- Last month I mentioned that The National Conference of Regions was underway.
- This is an annual event, generally held in Washington D.C.

Strategic Plan Surveys

- I want to thank all of the board and committee members who helped us out by completing the short survey
- This is related to implementation of the organization's Strategic Plan
- That plan was adopted by the board in December 2019
- Your input will be very helpful to us as we move forward

Staff Announcements

- Last month I announced a new staff member, Taylor Laurent who joined MetroPlan earlier this year.
- More good news, Taylor has received word that she passed her P.E exam.
- We continue with some staff cross training. Last month I announced that Lisa Smith will be supporting the Board. As part of that cross training, Cathy will be supporting our committees
- We also have Alex Trauger working to become the staff liaison for the Municipal Advisory Committee. That responsibility is currently with Virginia Whittington.

MetroPlan Office Operations

- The MetroPlan Office closed to public access near the end of March, 2020
- Since June 1, 2020 we have limited the number of staff members working in the office. The threshold was set to have no more than 50% of staff in the office at any one time.
- On March 1, 2021 that 50% restriction was lifted and staff are now allowed, as needed and as they are comfortable, to return to the office
- Staff in the office will continue to take the steps necessary to make it a safe work environment
- This will be monitored and modified as warranted
- We have been successful in the remote work environment and staff can still work from home
- The office will continue to be closed to the public

New AV Equipment

- Last fall the board authorized the purchase of new AV equipment for the board room
- We went through an extensive interview process with interested vendors and made that selection
- Installation will begin the week of March 16
- We expect the removal of the old equipment and installation of the new to be completed over a two week period
- That new system will be installed and running for the next board meeting on May 12



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

May 12, 2021

To: Commissioner Viviana Janer, Board Chairwoman
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I participate in the bi-weekly team calls with the Brightline staff
- I attended the AMPO Spring Policy Committee Series on March 11
- I attended the AMPO Legislative review on March 12 of new definitions for Metropolitan Statistical Areas and for Urban Areas
- I participated in a UCF Research project on Harm Reduction Strategies on March 12
- I continue to participate in weekly calls of the NARC Major Metros Executive Directors
- I met with the Orlando Economic Partnership's new chair of the Alliance for Regional Transportation on March 16 for a review of MetroPlan Orlando
- I conducted the annual review for two staff Directors
- I participated in a Regional Roundtable discussion on March 19 as part of a NCHRP Research project
- I participated in a discussion with FDOT on March 23 regarding COVID Relief Funding
- I met with Merchon Green on March 23. Ms. Green is the newly appointed Equity Official for the city of Orlando
- I participated in the FDOT monthly MPO Director's meeting on March 25
- I met with FDOT Secretary Perdue on March 29 to discuss Federal Project Funding
- I met with Jim Harrison from Lynx on March 30
- I met with FDOT on April 5 for the Annual Contract Implementation Review
- I met with staff from the city of Orlando, Osceola, Orange & Seminole Counties on April 6 regarding the dangerous by Design Report
- I participated in a USDOT Briefing on the Presidents Jobs Plan on April 7
- I attended the Central Florida MPO Alliance meeting on April 9
- I participated in the NARC Executive Director's Council Discussion & Check In on April 9
- I met with FDOT Leadership on April 12
- I attended the Regional TSMO Working Group meeting on April 13
- I attended the Performance Based Planning Workshop on April 14
- I met with a Seminole County resident on April 15 to discuss the How Shall WE Grow Report
- I met with FDOT Central Office staff on April 20 to discuss the RAISE Funding opportunity

- I participated in the UCF Planning Advisory Board meeting on April 21
- I participated in the Finance Committee meeting on April 22
- I participated in the monthly FDOT MPO Director;s meeting on April 27
- I participated in an FDOT discussion on the SIS Cost Feasible Plan on April 28
- I attended the CAC meeting on April 28
- I attended the CFCRC meeting on April 29
- I attended the MPOAC Staff Director's meeting on April 29
- I attended the MPOAC Governing Board meeting on April 29
- I met with FDOT Secretary Thibault on May 3
- I met with the FTE on May 4 to discuss improvements on the section including the Lake Jessup Bridge
- I met with Commissioner Uribe for an agenda review on May 5
- I met with Commissioner Dallari for an agenda review on May 6
- I attended the Four Corners Transportation Summit on May 6
- I met with Commissioner Janer for an agenda review on May 6
- I met with Commissioner Cordero for an agenda review on May 6
- I met with Mayor Demings for an agenda review on May 7
- I attended the Regional TSMO Working Group meeting on May 11
- NARC Major Metros Reauthorization Letter
- Provided Letter of Support – UCF Department of Civil, Environmental & Construction Engineering to U.S. DOE Vehicle Technologies Office
- Provided Letter of Support – UCF to the National Science Foundation Engineering Research Center for Smart Streetscapes
- Provided Letter of Support – Community Project Funding Request for Lynx Contactless Payment System
- Provided Letter of Support – Community Project Funding Request for Osceola County Neovation Way Project –
- Provided Letter of Support – Community Project Funding Request for Osceola County Neptune Road Project
- Provided Letter of Support – Community Project Funding Request for Seminole County E.E. Williamson Road Project
- Provided Letter of Support – Community Project Funding Request for Seminole County Wekiva Springs Road Project
- Provided Letter of Support – Community Project Funding Request for Orange County Pine Hills Trail Phase II Project
- Provided Letter of Support – Community Project Funding Request for Orange County Powers Drive at North Lane Project
- Provided Letter of Support – Community Project Funding Request for Orange County Tiny Road at Tilden Road Project
- Provided Letter of Support – Community Project Funding Request for Orange County University Boulevard at Dean Road Project
- Provided Letter of Support – Federal Transportation Reauthorization Bill Funding Request for Orange County International Drive/SR482 Pedestrian Bridge Project
- Provided Letter of Support – Federal Transportation Reauthorization Bill Funding Request for City of Orlando Corrine Drive Complete Streets Project
- Provided Letter of Support – Federal Transportation Reauthorization Bill Funding Request for City of Orlando Barack Obama Parkway Project
- Provided Letter of Support – Federal Transportation Reauthorization Bill Funding Request for City of Orlando Econlockhatchee Trail Multimodal Corridor Improvements Project

- Provided Letter of Support – Federal Transportation Reauthorization Bill Funding Request for City of Oviedo SR427/CR419 Pine Avenue to Lockwood Boulevard Project

Corona Virus Response & Relief Supplemental Appropriations Act (CRRSAA)

- There is an additional \$470M coming to FDOT in the way of COVID relief
- \$89M of this will be suballocated to some of the MPOs in the state, including MetroPlan Orlando
- MetroPlan Orlando anticipates about \$11.2 million
- We received guidance on February 24 from the FHWA on the distribution and use of these funds
- MetroPlan staff will continue working with the FDOT to get these funds programmed
- We have prepared a project list that includes 8 projects, largely safety improvements
- Funds must be obligated by September 30, 2024

General Appropriations Request for Projects

- General Appropriations requests, just as were told, were with a very short turn-around time
- Applications were due to our Congressional Representative office by April 1
- Each Representative then submitted their project list to the Appropriations Committee on April 28
- These projects were for relatively small improvements with an estimated cost of \$1M or less

Federal Transportation Reauthorization Bill Request for Projects

- Surface Transportation requests also included a very short turn-around time
- Applications were due to our Congressional Representative office by mid-April
- Each Congressional Representative was to submit a list of project(s) totaling \$15-20M

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grants. RAISE is formerly known as BUILD and TIGER

- These applications are due July 12
- We are working with FDOT and our partners on potential projects to be included

FDOT

- I continue regular meetings with FDOT leadership team

MPOAC Institute

- Commissioner Cordero attended the MPOAC Institute on March 19-20
- Commissioner Uribe attended the MPOAC Institute of April 23-24

NARC

- The Annual meeting, originally scheduled to be in Atlanta, will be virtual from June 14-17

Strategic Plan Surveys

- I want to thank all of the board and committee members who helped us out by completing the short survey
- This is related to implementation of the organization's Strategic Plan
- That plan was adopted by the board in December 2019
- Your input will be very helpful to us as we move forward

Staff Announcements

- Alex Trauger has been appointed to the Statewide Freight Advisory Committee.
- This is a big deal for Alex and for MetroPlan Orlando to have a larger voice on statewide freight planning issues.
- Congratulations to Alex on that appointment
- The Florida Public Relations Association held their annual awards event on April 13
- Once again, Cynthia and her team brought some awards home
- First was the Image Award (best in category) for the Annual Report
- Image Award for the 2045 MTP Digital Public Participation
- And finally, the Grand All Image Award (top award in the entire competition) for the 2045 MTP Digital Public Information Program
- Congratulations Cynthia, MaryAnn and Leilani on that accomplishment

MetroPlan Office Operations

- The MetroPlan Office closed to public access near the end of March, 2020
- Staff members have been working from the office more frequently.
- We will continue to take the steps necessary to make it a safe work environment
- This will be monitored and modified as warranted
- The office will continue to be closed to the public

New AV Equipment

- Last fall the board authorized the purchase of new AV equipment for the board room
- We went through an extensive interview process with interested vendors and made that selection
- Installation started the week of March 16
- That new system will be used for the May 12 MetroPlan Board meeting



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

June 9, 2021

To: Commissioner Viviana Janer, Board Chairwoman
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I continue to participate in the bi-weekly team calls with the Brightline staff
- I attended (virtually) the CFX Board Meeting on May 13
- I met with Eric Waldron from Representative Demings office on May 13
- I met with FDOT leadership to discuss MetroPlan Orlando projects and stimulus funds
- I met with City of Orlando staff members on May 18 to discuss MetroPlan Orlando, our work products and processes
- I participated in APTA's Virtual Fly-In on May 19
 - I met with staff from Representative Deming's Office
 - I met with staff from Senator Scott's Office
 - I met with staff from Senator Rubio's Office
- I participated in a new Board Member orientation with Commissioner Sheehan from the city of Orlando on May 20
- I attended the TSMO Committee meeting on May 21
- I attended the TAC meeting on May 21
- I attended an FDOT meeting for a status on the Beyond the Ultimate project on May 24
- I attended the CAC meeting on May 26
- I attended the FDOT monthly MPO Executive Directors meeting on May 27
- I met with staff members of the Orlando Sports Commission on June 1.
- I attended the MAC meeting on June 3
- I met with Commissioner Janer for our MetroPlan agenda review on June 3
- I met with Commissioner Uribe for our MetroPlan agenda review on June 3
- I met with Commissioner Dallari for our MetroPlan agenda review on June 3
- I met with Mayor Demings for our MetroPlan agenda review on June 4
- I attended the Orange County State of the County event on June 4
- I attended the Regional TSMO Working Group on June 8

Corona Virus Response & Relief Supplemental Appropriations Act (CRRSAA)

- There is an additional \$470M coming to FDOT in the way of COVID relief
- \$89M of this will be suballocated to some of the MPOs in the state, including MetroPlan Orlando
- MetroPlan Orlando anticipates about \$11.2 million
- We received guidance on February 24 from the FHWA on the distribution and use of these funds
- MetroPlan staff will continue working with the FDOT to get these funds programmed
- MetroPlan prepared a list of 8 candidate projects, consistent with our adopted TIP, to receive funding under this program
- Funds must be obligated by September 30, 2024

General Appropriations Request for Projects

- Applications were due to our Congressional Representative office by April 1
- Each Representative then submitted their project list to the Appropriations Committee on April 28
- These projects were for relatively small improvements with an estimated cost of \$1M or less

Federal Transportation Reauthorization Bill Request for Projects

- Surface Transportation requests also included a very short turn-around time
- Applications were due to our Congressional Representative office by mid-April
- Each Congressional Representative was to submit a list of project(s) totaling \$15-20M

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grants. RAISE is formerly known as BUILD and TIGER

- These applications are due July 12
- We are working with FDOT and our partners on potential projects to be included
- I provided a letter of support for Osceola County's Neptune Road project

FDOT

- I continue regular meetings with FDOT leadership team

NARC

- The Annual meeting, originally scheduled to be in Atlanta, will be virtual from June 14-17

MetroPlan Office Operations

- The MetroPlan Office closed to public access near the end of March, 2020
- We will begin July 1 with in person committee and board meetings
- Staff members have been working from the office more frequently.
- We will continue to take the steps necessary to make it a safe environment
- This will be monitored and modified as warranted
- The office will continue to be closed to the public



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

July 7, 2021

To: Commissioner Viviana Janer, Board Chairwoman
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I continue to participate in the bi-weekly team calls with the Brightline staff
- I attended the CFX Board Meeting on June 10, 2021
- I continue to participate in bi-weekly calls with FDOT D5 leadership
- I met with FDOT leadership to discuss MetroPlan Orlando projects and stimulus funds
- I attended the Brightline Public Meeting on June 16
- I attended the Brightline Phase III Tampa Extension call on June 17
- I participated in the TIP Public Meeting on June 21
- I met with FDOT on June 22 for introductions to a new staff member
- I attended the CAC meeting on June 23
- I participated in the CFMPOA Staff Director's call on June 23
- I participated in the FDOT Monthly MPO Executive Director's coordination call on June 24
- I met with FDOT on June 24 to get an update on Stimulus funding
- I attended the TSMO Committee meeting on June 25
- I attended the TAC meeting on June 25
- I met with Mayor Demings for our MetroPlan agenda review on June 29
- I attended the MAC meeting on July 1
- I attended the Brightline Phase III Tampa Extension call on July 1
- I met with Commissioner Janer for our MetroPlan agenda review on July 1
- I met with Commissioner Uribe for our MetroPlan agenda review on July 6
- I met with Commissioner Dallari for our MetroPlan agenda review on July 1

Corona Virus Response & Relief Supplemental Appropriations Act (CRRSAA)

- There is an additional \$470M coming to FDOT in the way of COVID relief
- \$89M of this will be suballocated to some of the MPOs in the state, including MetroPlan Orlando
- MetroPlan Orlando anticipates about \$11.2 million
- We received guidance on February 24 from the FHWA on the distribution and use of these funds
- MetroPlan staff continues working with the FDOT to get these funds programmed

- MetroPlan prepared a list of 8 candidate projects, consistent with our adopted TIP, to receive funding under this program
- Funds must be obligated by September 30, 2024

General Appropriations Request for Projects

- Applications were due to our Congressional Representative office by April 1
- Each Representative then submitted their project list to the Appropriations Committee on April 28
- These projects were for relatively small improvements with an estimated cost of \$1M or less
- These projects were incorporated into reauthorization request

Federal Transportation Reauthorization Bill Request for Projects

- Surface Transportation requests also included a very short turn-around time
- Applications were due to our Congressional Representative office by mid-April
- Each Congressional Representative was to submit a list of project(s) totaling \$15-20M
- Our representatives were successful in getting roughly \$57M worth of projects in the draft INVEST Act

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grants. RAISE is formerly known as BUILD and TIGER

- These applications are due July 12
- We are working with FDOT and our partners on potential projects to be included
- I provided a letter of support for Osceola County's Neptune Road project

FDOT

- I continue regular meetings with FDOT leadership team

NARC

- The Annual meeting, originally scheduled to be in Atlanta, was held in a virtually from June 14-17
- NARC did a great job with the event
- Topics generally focused on re-opening following a pandemic year, transportation reauthorization, and civility in local government

MetroPlan Office Operations

- The MetroPlan Office closed to public access near the end of March, 2020
- We will begin July 1 with in person committee and board meetings
- Staff members have been working from the office more frequently.
- We will continue to take the steps necessary to make it a safe environment
- This will be monitored and modified as warranted
- The office will continue to be closed to the public

TAB 5



Job Description

Position Title:	Executive Director
Department:	Executive
Reports To:	MetroPlan Orlando Board
Category:	Exempt

Position Summary

The Executive Director of MetroPlan Orlando, which serves as the federally-designated metropolitan planning organization (MPO) for the Orlando Urban Area, is responsible for executing the policies and direction established by the Board in support of transportation needs of the Orlando urban area. The Executive Director oversees the operation of the organization and its staff and reports pertinent information to the Board.

Essential Functions

- Provide leadership and work with the Board to assure comprehensive, cooperative and continuing policies, plans and processes are developed that reflect the current and future transportation and growth management needs of Central Florida's defined "Study Area." (15% of time)
- Assure that the responsibilities of the organization as defined by Federal regulations, Florida Statutes and rules adopted by the Board are conducted appropriately and successfully. (15% of time)
- Facilitate the successful achievement of all the goals and objectives that are explicit or implied in the organization's understanding of the area's "comprehensive transportation system." (10% of time)
- Provide leadership beyond the geographical borders of the organization to promote the development of an effective regional transportation system with neighboring metropolitan planning organizations serving the larger Central Florida market. (5% of time)
- Oversee and assure the highest quality of all products. (5% of time)
- Ensure that communications and coordination between all stakeholders take place in a timely and cooperative manner, providing a framework for building understanding and consensus. (15% of time)
- Continually educate and inform the Board of current issues and directions in transportation planning and funding, including relevant and timely reports. (10% of time)
- Act as a primary advocate within the community, including the media, on the organization's priorities. (10% of time).
- Set parameters, guidelines, scope, accountability and performance standards for all consultants, firms and agencies engaged by the organization. (5% of time)

- Provide a safe, secure, discrimination and harassment free working environment for all staff members. (5% of time).
 - Assure that the MPO in all its dealings with other agencies, consultants and suppliers maintains the highest standards of fiscal control and integrity, consistent with all applicable federal and state requirements. (5% of time).
-

Other Functions

- Manage the Director of Transportation Planning, Director of Transportation Systems Management & Operations, Director of Finance and Administration, and the Director of Regional Partnerships. Also, indirectly supervise all other staff members.
- Responsible for the overall direction, coordination and evaluation of all departments.
- Carry out supervisory responsibilities in accordance with the organization's policies and applicable laws.
- Responsibilities include: interviewing, hiring, and training staff members; planning, assigning, and directing work; appraising performance; rewarding and disciplining employees; succession planning; addressing complaints and resolving problems.
- Develop and manage relationships with other transportation agencies and strategic business partners
- Perform additional duties as assigned by the Board.
- Attend relevant meetings involving member organizations and business partners.
- Continually reflect a professional image for the organization.

Note: The listed duties are only illustrative and are not intended to describe every function that may be performed by this job class. The omission of specific statements does not preclude management from assigning specific duties not listed if such duties are a logical assignment to the position.

Job Qualifications

Education, Experience, & Training

- Master's Degree in urban planning, transportation planning, civil engineering or a closely related field
- Ten years' experience directing an organization or business units with previous transportation planning experience
- Familiarity with federal and state laws pertaining to the creation and operation of metropolitan planning organizations
- Experience in both the public and private sectors is preferred
- AICP or other applicable professional certification
- An equivalent combination of education and experience may be considered

Knowledge, Skills, & Abilities

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skills, and/or abilities required.

- Ability to read, analyze, and interpret common business and technical journals, financial reports and legal documents

- Ability to respond to inquiries or complaints from Board members, the public, regulatory agencies or members of the business community
- Ability to effectively present information to the Board and other groups
- Ability to define problems, collect data, establish facts and draw valid conclusions
- Valid driver's license
- Knowledge of federal and state laws and regulations pertaining to the operating of a metropolitan planning organization
- Knowledge of modern principles, methods and techniques of administration and program planning
- Research skills
- Analytical skills
- Exceptional written and oral communication skills
- Public speaking and presentation skills
- Ability to establish and maintain effective working relationships with federal, state, regional and local agencies, community leaders and the general public
- Leadership and management skills
- Interpersonal skills
- Consensus building
- Organizational skills
- Project management skills
- Active in civic or community oriented associations
- Willingness to travel to community meetings, Board members' offices, consultant's locations, project sites, conference/meeting/event locations. Local Travel constitutes 20% of time; other travel constitutes 10% of time

It is the individual responsibility of every employee to maintain a current awareness and understanding of appropriate laws, regulations, internal policies and procedures, and to comply fully with those laws, regulations, policies and procedures. Additionally, managers and supervisors are responsible for creating an environment in which they hold their employees accountable for the above.

Physical Requirements

The work environment for this position is an office setting. Light travel is required within the three-county region and beyond.

MetroPlan Orlando is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, MetroPlan Orlando will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

All job descriptions are subject to revision and amendment. Job descriptions shall be reviewed and updated, if necessary, at least annually during the normal employee review period. I have received a copy of this job description and am fully aware of the expectations of the job.

Executive Director

Date

TAB 6

Executive Director's Annual Performance Review – August 2021

Relevant Employment Agreement Provisions

The Board's Personnel Committee has generally considered three relevant provisions of the Employment Agreement during the Executive Director's Annual Review:

1. Paragraph 6 – Base Compensation and Merit Increases
2. Paragraph 7 – Executive Incentive Compensation
3. Paragraph 8 – Deferred Income

Excerpts from the Employment Agreement and background information on each of these provisions are provided on the following pages.

Paragraph 6 Base Compensation and Merit Increases

From the Employment Agreement:

The Chairperson or his/her designee will conduct an annual performance review and determine if a merit increase is to be granted based upon performance and considering national MPO Executive Director compensation data as well as pay for comparable community positions. The merit increase normally will not exceed 10% of the current base compensation. The Chairperson will present the proposed merit increase, if any, to MetroPlan Orlando for its approval or disapproval in its absolute discretion. The written performance appraisal supporting the increase shall be placed in the Executive Director's personnel file. The merit increase will be added to the base compensation.

Background Information

The language in the Employment Agreement states that in addition to performance, consideration is given to national MPO Executive Director's compensation and comparable community positions.

MetroPlan Orlando is the second largest MPO in the state with a population of 2.2M, serving three counties.

<u>MPO</u>	<u>POPULATION</u>	<u>SALARY</u>
<u>FLORIDA MPOs</u>		
Miami-Dade (single county)	2.8M	\$258,000
Broward (single county)	1.8M	\$225,950
North Florida TPO (4 counties)	1.4M	\$210,000
MetroPlan Orlando (3 counties)	2.2M	\$199,650
<u>COMPARABLE COMMUNITY POSITIONS</u>		
CFX	N.A	
Lynx	\$215,000	

OUTSIDE FLORIDA

We gathered information from a number of the organizations with whom I interact regularly. I serve with the Executive Directors of each of these organizations on the Executive Directors Council of the National Association of Regional Councils.

<u>MPO</u>	<u>POPULATION</u>	<u>SALARY</u>
<u>MORPC</u> Columbus Ohio	2.4M	\$211,200
<u>DRCOG</u> Denver Colorado	3.1M	\$212,339
<u>MARC</u> Kansas City Missouri	2.0M	\$225,700

<u>MPO</u>	<u>POPULATION</u>	<u>SALARY</u>
<u>Puget Sound Regional Council</u> Seattle Washington	2.2M	\$241,000
<u>Houston/Galveston Regional Council</u> Houston, Texas	6.8M	\$216,000

The Employment Agreement states that the merit increase will normally not exceed 10% of the base salary.

Mr. Huttman's current base salary is \$199,650.

Paragraph 7 – Executive Incentive Compensation

From the Employment Agreement

The Executive Director is eligible for an annual incentive compensation award. The amount of the incentive award, if any, shall be based on MetroPlan Orlando's assessment of the Executive Director's overall performance. The assessment shall include, but not be limited to, MetroPlan Orlando's annual achievements, meeting MetroPlan Orlando's priorities/expectations and immediate and long term impact on Central Florida. The incentive compensation award, if any, shall be determined by MetroPlan Orlando in its absolute discretion no later than the second meeting of the term year that follows the term year on which the award is based and paid within 30 days after award. Any incentive award granted is not added to the base compensation.

Background Information

The Executive Incentive Compensation award is at the Board's discretion based on the recommendation from the Personnel Committee.

The 2020 incentive award for Mr. Huttman was 5%.

Paragraph 8 - Deferred Compensation

From the Original Employment Agreement

In addition to his base salary, the Executive Director shall earn Ten Thousand Dollars per year (\$10,000.00) in deferred income for each year he is employed under this contract. MetroPlan Orlando will make prorated payments during each pay period to a Deferred Income Account chosen jointly by the Executive Director and MetroPlan Orlando. All contributions to and interest earned to this account are governed by and subject to federal and state statutes. Executive Director's right to such account shall not be affected by the termination of his employment with MetroPlan Orlando for any reason whatsoever.

Background Information

Current federal legislation allows up to \$26,000 per year to be placed into a deferred compensation plan for individuals over 50.

The language in the Employment Agreement states that Mr. Huttman shall earn \$10,000 in deferred income for each year he is employed under this contract. This is language that is obviously an error and should be changed.

Mr. Huttman's deferred compensation for his third year as Executive Director was increased from the second year (\$15,000.00) to \$17,000.

TAB 7



Board Action Fact Sheet

Meeting Date: September 8, 2021

Agenda Item: IX.F. (Tab 1)

Roll Call Vote: No

Action Requested: Approval of Personnel Committee Recommendation of changes to the MetroPlan Employee Handbook

Reason: Staff is charged with updating the employee handbook every two years. During this update, staff looks at current laws, industry trends, and other needed updates to the handbook.

Summary/Key Information: The Board's Personnel Committee met on August 11, 2021 and reviewed proposed changes to the organization's Employee Handbook. Two main items were discussed and approved by the Committee. A summary of changes is provided in Tab 1 along with a strike-through/underline version of the Employee Handbook. The Board's Personnel Committee unanimously recommended approval of the changes listed.

MetroPlan Budget Impact: N/A

Local Funding Impact: None

Committee Action:

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

Staff Recommendation: Recommends approval

Supporting Information: The summary of changes and a strike-through/underline version of the Employee Handbook are located under Tab 1.

Section 9.8 Parental Leave

Provided flexibility on parental leave to be used within 90 days of birth or adoption instead of requiring it to be used consecutively.

Section 9.18(A) Telework/Telecommute

Updated telework request process

Updated telework access requirements to include VPN access to the internal network and a reliable internet connection

In addition to the major changes listed, minor text edits and updates were made.

Pagination and page number updates will occur after approval by the board.

**METROPLAN ORLANDO
EMPLOYEE HANDBOOK**

**SECTION 1.0
SCOPE OF AUTHORITY AND RESPONSIBILITY**

1.1 GENERAL AUTHORITY

In accordance with Florida Statutes Chapter 339.175(6)(g); Florida Statutes Chapter 163.01(5)(g); and Year 2000 Interlocal Agreements Section 5.02(a), there shall be a Personnel System which shall provide for an equitable and effective system of operating procedures designed to ensure uniform, fair, and effective personnel administration.

1.2 The Executive Director, under the general policy direction of the MetroPlan Orlando Board and within its adopted guidelines, has the authority to perform the highest level leadership, managerial and administrative functions related to MetroPlan Orlando. The Director of Finance and Administration is responsible to the Executive Director for the general administration of the MetroPlan Orlando Personnel System.

The Director of Finance and Administration shall prepare rules, regulations, and general operating procedures which are consistent with and in compliance with State, Federal, and Local Laws and which generally provide for those elements associated with sound personnel administration.

Such rules, regulations, and procedures shall provide for but not be limited to:

- (A) A Classification and Pay Plan, as amended from time to time based on market conditions, which encompasses and addresses all positions included in the authorized positions list.
- (B) Methods for determining the fitness and merit of candidates for appointment, promotion, and retention.
- (C) The policies and procedures regulating reduction in force and disciplinary actions.
- (D) The rules, regulations, and provisions regarding annual personal leave and other types of absences.
- (E) The policies and procedures relating to provisional, temporary, and contractual employees.
- (F) Coordination of in-service training programs.
- (G) The policies and procedures regarding employee grievances and disciplinary hearings.
- (H) Other procedures, practices, and interpretations of policy necessary to the administration of MetroPlan Orlando's Personnel System.

- (I) Coordination of MetroPlan Orlando's EEO/AA, Workers' Compensation, and Safety programs.
- (J) Establishment and maintenance of a centralized personnel records system for all MetroPlan Orlando employees.

1.3 **PERSONNEL RECORDS**

- (A) It is the responsibility of each employee to notify his/her supervisor whenever any changes are to be made to his/her personnel record. Those changes include, but are not limited to, change of name, address, phone number, beneficiary, training or coursework completed, and for providing copies of all related diplomas, certificates, etc.
- (B) Departments are responsible for ensuring that all such information as described above is forwarded to the Director of Finance and Administration for personnel file inclusion. This is routinely accomplished via a "Change of Status" form. However, in some cases (i.e., change of beneficiary) it may be necessary for the employee to contact the Department of Finance and Administration directly to accomplish changes.
- (C) Pursuant to the provision of the Florida Public Records Act, the personnel records are considered to be open for a personal inspection by any person provided that such inspection is conducted in the physical presence of the custodian or designee during regular operating hours.

The Custodian for MetroPlan Orlando's personnel records is the Director of Finance and Administration. In addition, the Department of Finance and Administration's Accounting & Administration ~~Specialist~~ has been designated as the alternate custodian.

Deleted: Clerk

- (D) Under no circumstances will any personnel records be removed from the storage area without the express authorization of the custodian or alternate custodian.

Under no circumstances will any personnel file documents be removed from the record, nor will any document be altered in any manner.
- (E) Certain aspects of the personnel files are exempt from public inspection as identified in Florida Statutes Chapter 119.
- (F) Certain other personnel-related records and documents of a medical nature, such as employment-related medical records, workers' compensation medical information, and employee medical insurance records, may not be open for inspection pursuant to the Florida Public Records Act.
- (G) Medical and personal information generally considered to be of a confidential nature will be handled by management and administrative staff on a "need to know" basis within the Organization.

1.4 APPLICABILITY

The personnel rules and regulations in this Employee Handbook are applicable to all employees of MetroPlan Orlando. If any areas are in direct conflict with the contract for the staff position of Executive Director, the contract shall prevail for the Executive Director position. It shall not apply to non-employees such as board members, advisory committee members or individuals retained or employed by MetroPlan Orlando in a contractual or vendor arrangement.

The term "Organization" shall be used interchangeably with MetroPlan Orlando in this document and in the Travel Policies and Procedures.

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SECTION 2.0

POSITION VACANCIES

2.1 EQUAL EMPLOYMENT OPPORTUNITY

In order to provide equal employment and advancement opportunities to all individuals, employment decisions at MetroPlan Orlando will be based on merit, qualifications, and abilities. MetroPlan Orlando does not discriminate in employment opportunities or practices on the basis of race, color, religion, sex (including gender presentation and sexual orientation), national origin, age, disability, genetic information, pregnancy, citizenship, familial status, veteran status, marital status, political belief, or any characteristic protected by law.

MetroPlan Orlando will comply with the Americans with Disabilities Act of 1990 and all amendments. Reasonable accommodations will be made for qualified individuals with known disabilities unless doing so would result in an undue hardship. This policy governs all aspects of employment, including selection, job assignment, compensation, discipline, termination, and access to benefits and training.

Any employee with questions or concerns about any type of discrimination in the workplace are encouraged to bring these issues to the attention of their immediate supervisor or the Director of Finance and Administration. Employees may raise concerns and make reports without the fear of reprisal.

Anyone found to be engaging in any type of unlawful discrimination will be subject to disciplinary action, up to and including termination of employment.

2.2 VACANCIES IN THE CLASSIFIED SERVICE

Position vacancies in the classified service are those position vacancies which are embraced under MetroPlan Orlando's Personnel System and are positions considered to be regular established positions as specified in the "Authorized Positions" of MetroPlan Orlando's "Classification and Pay Plan."

They do not include temporary positions, non-regular part-time positions, interns, commissioners, board members, committee members, the MetroPlan Orlando Attorney retained or employed by MetroPlan Orlando, or the Executive Director. They do not include positions associated with contractual agreements or vendor agreements.

Vacancies shall be filled in accordance with existing Federal, State, or Local laws as applicable.

2.3 VACANCIES IN THE UNCLASSIFIED SERVICE

Position vacancies in the unclassified service are generally those vacancies associated with temporary positions, non-regular part-time positions, interns, positions associated with elected officials, commissioners, board members, committee members, the MetroPlan Orlando Attorney retained or employed by MetroPlan Orlando and the Executive Director. They also include positions associated with contractual agreements and vendor agreements.

Vacancies shall be filled in accordance with existing Federal, State, or Local laws as applicable.

2.4 APPLICANTS

Unsolicited resumes received when there are no advertised job vacancies in the classified or unclassified service will not be treated as “applicants,” and the resumes will not be retained or considered. Job “Applications” are defined as resumes and/or actual MetroPlan Orlando job application forms completed for a specific vacancy during the recruitment, application, certification, and selection process as defined in Section 3.0.

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SECTION 3.0

RECRUITMENT, APPLICATIONS, CERTIFICATION, AND SELECTION

3.1 RECRUITMENT

- (A) The initial step of the recruitment process is the submission of a "Personnel Requisition" form.

Once the "Personnel Requisition" form is completed by the hiring department, it is to be forwarded to the Director of Finance and Administration so that a job posting/advertisement can be generated accordingly.

- (B) All advertising will be coordinated by the Department of Finance and Administration. The content of all such advertising will be based upon the essential minimum qualifications of the position involved in addition to specific departmental "preferences" indicated on the "Personnel Requisition" form. All departmental preference statements are subject to consistency with all applicable laws and with sound personnel administration practice.

The source, duration, and extent of all advertising are contingent upon fund availability and budgetary constraints.

- (C) Upon completion of the recruitment process, the hiring department will be contacted by the Department of Finance and Administration to arrange for the selection of qualified applicants to be interviewed.

3.2 APPLICATIONS

- (A) In order to be considered as a valid applicant for interview for a vacant position, each applicant shall submit a resume and cover letter and/or a written application. The resume and/or application must be submitted within the time limit noted on the "Employment/Promotional Vacancy Announcement." A written/typed application on the standard MetroPlan Orlando employment application form will be required of any applicant selected for an interview or hired by MetroPlan Orlando. Under no circumstances will resumes be used totally in lieu of the standard MetroPlan Orlando employment application form.
- (B) Persons with disabilities shall be reasonably accommodated provided that notification for said accommodation is made in a timely fashion.
- (C) It is the responsibility of the individual applying for a position vacancy to ensure that all information requested is submitted and correct. It is also the responsibility of said individual to ensure that all documentation needed to establish the attainment of essential minimum qualifications is provided along with the standard MetroPlan Orlando employment application form.
- (D) All information requested on the standard MetroPlan Orlando employment application must be completed.

- (E) Applications will only be accepted in response to specifically announced position vacancies. Applicants interested in applying for more than one vacancy must complete a separate MetroPlan Orlando employment application for each position available. Applications are valid for one position vacancy and may not be reactivated for other position vacancies at a later date.

3.3 **CERTIFICATION**

- (A) All appointments to position vacancies will be made solely on the basis of assessment of the applicant's work experience, training, education, etc., as reflected on his/her employment application.

All documented information will be considered in relation to the "essential minimum qualifications" associated with the position vacancy. All applicants found to meet the "essential minimum qualifications" will be certified as eligible for consideration for that position vacancy.

- (B) MetroPlan Orlando relies upon the accuracy of information in the employment application and resume, as well as the accuracy of other data presented throughout the hiring process and employment. Any known misrepresentations, falsifications, or material omissions in any of this information or data may result in exclusion of the individual from further consideration for employment with MetroPlan Orlando or, if the person has been hired, immediate termination of employment.

- (C) In rare instances, due to the nature of special job requirements, it may be necessary to consider applicants who meet most but not all of the minimum qualifications associated with a specific vacancy. Cases such as this are normally applicable to degree requirements, special certifications, and/or specialized experience. If it is felt that consideration of this applicant is in the best interests of MetroPlan Orlando, and if no other qualified applicants are available, a provisional eligibility certification may be obtained. This provisional eligibility certification must be approved by the Executive Director and the Director of Finance and Administration prior to becoming effective.

Provisional eligibility certification is not to be considered as a waiver of requirement. The Executive Director shall determine a reasonable time limit in which the applicant must attain the lacking element required for routine certification. Failure to do so will result in dismissal or other action deemed necessary.

- (D) Eligibility certifications shall not be deemed final until all certification criteria such as the drug screening, driver's license check, background check, etc., have been completed.
- (E) For positions that require special, technical, or professional requirements, evidence of a satisfactory nature must be submitted in addition to the application. Examples of such evidence include degrees, certificates, licenses and other documents to support claims of education, training, and/or experience.
- (F) In compliance with the Immigration Reform and Control Act of 1986 and Executive Order of the Governor No. 11-116, each new employee, as a condition of employment, must complete the Employment Eligibility Verification Form I-9 and

present documentation establishing identity and employment eligibility. All new employees must also have employment eligibility verified through E-Verify.

3.4 TESTING

- (A) Departments that wish to utilize testing for any purpose are to coordinate all requests through the Director of Finance and Administration, and no testing shall be conducted unless reviewed and approved by the Department of Finance and Administration.

Upon completion of testing, all associated documents and testing materials, including but not limited to completed and/or incomplete exams, answer keys, narrative attachments, etc., shall be submitted to the Department of Finance and Administration for retention.

- (B) It is the Department Director's responsibility to ensure that all individuals being considered for hire or promotion are fully apprised of all factors that are to be considered during the selection process.

3.5 SELECTION

- (A) Each Department Director is responsible for appointments made within his/her respective department. However, all appointments must be made from eligibility lists furnished by the Department of Finance and Administration.
- (B) Once the Department Director makes an appointment decision, the Department of Finance and Administration is to be notified to proceed with pre-employment processing.
- (C) No offers of employment to applicants shall be made until all pre-employment processing has been completed by the Department of Finance and Administration. To ensure that no misinterpretations or misunderstandings occur regarding formal offers of employment, departments are strongly advised not to engage in this activity.
- (D) New appointments (initial hires) shall normally be made at the minimum of the appropriate position classification range. However, in cases where an individual's skills, knowledge, and ability exceed those normally associated with entry level, it is possible to make the initial appointment above the minimum for the position classification range.

Department Directors should consider budgetary constraints and must obtain approval from the Executive Director, in consultation with the Director of Finance & Administration, prior to committing to a new appointment above the minimum level of a pay code.

- (E) Employees shall be evaluated at the end of their introductory period for retention purposes and to generate a reclassification from introductory to regular full-time status.

SECTION 4.0

SPECIAL EMPLOYMENT SITUATIONS

4.1 SPECIAL PREFERENCE

In certain situations, special preference will be afforded to individuals seeking employment with MetroPlan Orlando. Examples include preference related to voluntary or mandatory EEO/AA goals.

4.2 EMPLOYMENT OF RELATIVES

- (A) State Law (Florida Statutes Chapter 112.3135) provides for certain restrictions pertaining to employment of relatives of “public officials.”
 - (1) A “public official” includes an employee of MetroPlan Orlando in whom is vested with or delegated the authority to appoint, employ, promote, or advance individuals or to recommend individuals for appointment, employment, promotion, or advancement in connection with MetroPlan Orlando employment.
 - (2) A “relative” means an individual who is related to the public official as father, mother, son, daughter, brother, sister, aunt, uncle, first cousin, grandson, granddaughter, niece, nephew, husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half-brother, half-sister.
- (B) A public official may not appoint, employ, promote, advance, or advocate for employment promotion or advancement in or to a position in MetroPlan Orlando in which said public official exercises jurisdiction or control of any individual who is a relative of said public official.
- (C) An individual may not be appointed, employed, promoted, or advanced in or to a position in MetroPlan Orlando if such appointment, employment promotion, or advancement has been advocated by a public official serving in or exercising jurisdiction or control who is a relative of the individual.
- (D) MetroPlan Orlando may prescribe regulations authorizing temporary employment, in the event of an emergency as defined in Florida Statutes Chapter 252.34(2), of individuals whose employment would be otherwise prohibited by this policy.

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SECTION 5.0
INTRODUCTORY PERIOD

5.1 INTRODUCTORY PERIOD

- (A) When a certified employee is accepted for an established full-time position with MetroPlan Orlando, it is with the understanding that the first six (6) months of employment will be an introductory period during which time they will not be classified as a regular full-time employee.
- (B) Any employee terminated prior to the end of their introductory period shall not be entitled to appeal.

5.2 UNEMPLOYMENT PROBATIONARY PERIOD

- (A) When a certified employee is accepted for an established full-time position with MetroPlan Orlando, it is with the understanding that the first ninety (90) days of employment from the date of hire will be a probationary period for the purpose of Florida "Unemployment Compensation Law" (Florida Statutes Chapter 443.131 (3)(a)(2)).
- (B) If MetroPlan Orlando discharges an employee for unsatisfactory work performance during the ninety (90) day "Unemployment Probationary Period," MetroPlan Orlando's unemployment account will not be charged for any unemployment benefits he/she might be determined eligible for in the future.

Employee shall acknowledge same in writing within seven (7) days of his/her employment.

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SECTION 6.0
PERSONNEL ACTIONS

6.1 GENERAL

During the normal course of employment, a number of personnel-related actions are likely to occur. All actions shall be reported via the completion of a "Change in Status" form. No change in an employee's status shall be considered officially "approved" without the final approval of the Executive Director or appropriate designee.

(A) **PROMOTIONS**

A promotion occurs when an employee applies for and is selected to fill a position vacancy which is in a different position classification code and at a higher pay rate than the employee's current position classification code and pay rate.

- (1) The effective date of an employee's promotion becomes the employee's new "Date of Classification." The employee is then eligible for merit consideration at one (1) year intervals from that date.

(B) **RECLASSIFICATION**

- (1) A reclassification action generally occurs when there has been a significant change in a position's functions, duties, and responsibilities, without a corresponding change in position code as above. These changes must be of a permanent nature and not merely a result of temporary need. (Example: reclassification from a receptionist to a staff assistant).
- (2) A reclassification action does not necessarily trigger a corresponding change in position pay code since position pay code changes are a product of job "comparable worth" and "prevailing wage" analysis.
- (3) A reclassification action does not trigger a change in the incumbent's "Date of Classification."
- (4) If a reclassification occurs to a position which is vacant and if that position is filled by promotion of an employee from a lower pay classification code, then the action is deemed to be a promotion. The effective date of the promotion shall become the employee's new "Date of Classification." (See Section 6.1(A)).
- (5) Reclassification requests are normally considered during the budgetary process. However, requests of this nature may be initiated by departments at other times, as appropriate. Requests of this nature are to be submitted in writing by the Department Director via the Director of Finance and Administration to the Executive Director.

(C) **REGRADE**

- (1) A regrade action generally occurs whenever it is determined that a particular position's "comparable worth" based upon prevailing wage standards is in need of adjustment. (Example: The pay classification code for all staff assistants is raised due to a shortage in the market).
- (2) A regrade is normally indicative of significant changes of an "increased" nature that occur in a position's duties, functions, and responsibilities. It is also possible that a "decrease" in duties, functions, and responsibilities will warrant regrade consideration.
- (3) Regrade actions are reflective of the position's worth, not the incumbent's worth.
- (4) A regrade action does not trigger a change in the incumbent's "Date of Classification."
- (5) If a regrade action occurs to a position which is vacant, and if that position is filled by promotion of an employee from a lower pay grade, then the action is deemed to be a promotion. The effective date of the promotion shall become the employee's new "Date of Classification." (See Section 6.1(A)).
- (6) Regrade requests are normally considered during the budgetary process. However, requests of this nature may be initiated by departments at other times, as appropriate. Requests of this nature are to be submitted in writing by the Department Director via the Director of Finance and Administration to the Executive Director.

(D) **DEMOTION**

A demotion is an action involving the movement of an employee from a position in one pay classification code to a position in another pay classification code at a lower pay rate.

- (1) **Voluntary** – A demotion will be considered to be voluntary only when such consideration is initiated by the employee at his/her own request and such request is submitted in writing.

Requests for voluntary demotion shall be considered only in situations whereby an actual position vacancy exists in the lower pay classification rate. The employee requesting voluntary demotion must meet all minimum qualifications associated with the position in question.

Approval for such requests rests with the receiving appointing authority and is based upon the competitive selection process normally associated with position vacancies.

Once a voluntary demotion becomes effective, there shall be no appeal since the action was voluntary and not as a result of disciplinary action.

Every effort shall be made to ensure that upon appointment of an employee as a result of a voluntary demotion, said employee is placed in the lower pay classification code so that such placement is as close as possible to the employee's current rate of pay.

In some cases (i.e., budgetary constraints) the aforementioned placement may not be possible. In such cases, the employee requesting the voluntary demotion must be apprised of exactly where in the pay range placement is possible and acknowledge, in writing, agreement with such placement.

- (2) Involuntary – A demotion of an involuntary nature is generally associated with a disciplinary action or as a result of consistent poor performance in the execution of regular job duties.

Other involuntary demotions may be as a result of medical reasons based upon a physician's written findings. Such medical determination shall be kept in the strictest confidence in accordance with existing law.

Involuntary demotions will normally result in a reduction in pay of the employee involved. However, the action shall be determined by such variables as position availability and budgetary considerations.

Demoted employees shall be subject to a new "Date of Classification" which shall be based upon the effective date of the demotion action.

(E) **RESIGNATION**

A resignation is a voluntary action initiated by an employee intended to terminate the employer-employee relationship between said employee and MetroPlan Orlando.

Resignations shall be submitted in writing providing for an effective date. The original notification shall be forwarded to the Director of Finance and Administration along with the appropriate "Change in Status" form prior to the effective date of the resignation.

It is the responsibility of the Department of Finance & Administration to ensure that all MetroPlan Orlando property is returned.

Employees who decide to resign should take care to provide proper notice. Proper notice is considered to be ten (10) working days prior to the final work day. Notices of less than ten (10) working days may adversely affect monies due for accrued annual personal leave. (See "Benefits" Section).

(F) **JOB ABANDONMENT**

Absence from work for the equivalent of three (3) days without proper notice or approval by the employee's immediate supervisor shall be considered as job abandonment, and the employee may be subject to immediate dismissal. See Section 9.1 (H).

Actions of this nature shall be reported via the "Change in Status" form under the categories "Other: Job Abandonment" and "Dismissal."

(G) **RETIREMENT**

The 401 Governmental Money Purchase Plan and Trust Document and the Money Purchase Plan Adoption Agreement, hereafter called the "Plan Document," and any changes made thereto from time to time as adopted by the MetroPlan Orlando board, rules in case of conflict with this summary.

All regular full-time or part-time employees regularly scheduled to work 30 or more hours per week are eligible for the MetroPlan Orlando Money Purchase Pension and Trust Plan. Employees will be eligible to participate from the first day of employment. This plan provides separate accounts for each participant, and investments will be self-directed by the employee. MetroPlan Orlando will contribute the equivalent of 10% of W-2 earnings plus any contributions made pursuant to a salary reduction agreement which are not includible in the gross income of the Employee. Contributions vest 100% upon the employee's completion of one full year of employment with the Organization. Additional information will be distributed to employees when they are registered to participate in the plan.

An employee will be considered as retirement eligible (100% vested) upon meeting the criteria of the MetroPlan Orlando Money Purchase Pension and Trust Plan Document as summarized below:

- (1) Employee retires on or after **normal retirement** age defined as 55 years of age.
- (2) Employee dies while still working for the employer.
- (3) While still working for the employer, employee becomes totally and permanently disabled as described in the Plan Document as determined by an Administrative Committee. The permanence and degree of such impairment shall be supported by medical evidence. If the Employer maintains a long-term disability plan, the definition of Disability shall be the same as the definition of disability in the long-term disability plan.

The employee may work beyond Normal Retirement Age, in which case employer contributions shall continue to be allocated to the Employer Account of the Employee.

- (4) If a Participant's employment is terminated except for death, Total and Permanent Disability, or on or after Normal Retirement Age, the following percentages of the Accrued Benefit in the Employer Account of the Participant shall vest in the Participant and shall be distributed to or set aside for him/her in accordance with the provisions of the MetroPlan Orlando Money Purchase Pension Plan and Trust Document:

Years of Service for Vesting	Vested percentage of Employer Account
<1	0%
1	100%

The Accrued Benefit of a Participant which is not vested as above provided shall be retained by the Trustee and applied to reduce the Employer contributions under the Plan.

(H) **DISMISSAL**

Generally, a dismissal is an action initiated by the employer intended to terminate the employer-employee relationship between MetroPlan Orlando and a specific employee.

Any employment offer is not intended to represent an employment contract, either expressed or implied. We retain our "employment-at-will" rights and either side can terminate the employment relationship at any time for any legal reason without prior notice.

- (1) A dismissal action initiated by the employee's Department Director within the first six (6) months of employment may be accomplished with or without cause and without prior notice. This action may not be appealed (See section 5.1(B)).

(I) **LEAVES OF ABSENCE**

From time to time, situations may arise that warrant consideration of placing an employee on a "Leave of Absence." Generally, actions of this nature are rare and must involve unusual or extenuating circumstances. Leaves of Absence may be accomplished with or without pay depending on the situation.

- (1) **Without Pay** – Consideration for Leaves of Absence without pay is contingent upon reason, exhaustion of all other accrued leave as appropriate, and ultimate approval of the Executive Director via the approval process as specified on the "Change in Status" form.

Under no circumstances will a Leave of Absence without pay be granted which exceeds ninety (90) calendar days and without extreme circumstances being involved or unless the situation meets the criteria for extended Leave of Absence without pay as prescribed by Federal, State, or Local law applicable to MetroPlan Orlando. Refer to sections 9.1 (I), 9.6 (B) and Section 19 for additional information.

(J) **SUSPENSIONS**

Generally, a suspension is an action resulting from a disciplinary action initiated by the Department against a specific employee for a specific cause.

Suspensions are considered to be a severe form of disciplinary action and may be accomplished with or without pay depending on the situation.

(K) **MERIT INCREASE**

- (1) **General** – MetroPlan Orlando’s pay plan consists of a salary minimum/maximum range per position with a performance based system for pay progression.
- (a) Performance reviews are generally conducted annually.
 - (b) Progression within the range is based upon performance and such movement is not to be considered automatic.
 - (c) Direct supervisors are responsible for conducting performance appraisals on their subordinates in an impartial, objective manner that shall be substantiated by cited examples of performance. The purpose of conducting performance appraisals is to assess an employee’s overall performance for the entire rating period to provide a basis to determine merit pay progression.

- (2) **Special** – Special performance evaluations may be conducted at any time during the year to support and document significant aspects or changes in an employee’s performance of job duties. Reviews of this nature will normally be reflective of either meritorious performance or adverse performance. Special performance evaluations require prior approval of the Executive Director and budget approval of the Director of Finance and Administration. As is the case with routine performance reviews, special performance evaluations must be discussed with the employee, documented on the appropriate form, and forwarded to the Director of Finance and Administration.

An overall “Meets or Exceeds Expectations” rating is necessary whenever an employee is given a special performance review with the intent of triggering a base salary rate increase other than at the time of the established performance review date. The effective date of the action then becomes the employee’s new “Date of Classification.” The employee is then eligible for salary increases at one (1) year intervals from that date.

- (3) **Performance Reviews** – In general, performance reviews shall be accomplished for all regular full-time and regular part-time employees shortly before, and no later than the employee’s date of classification to become effective on their date of classification.

Requests to extend an employee’s performance review date shall be permitted only:

- (a) Upon written mutual agreement between the employee being rated and the respective Department Director outlining the specific reason(s) for the extension and the date of the agreed upon subsequent performance review. (Normally this extension should not exceed six (6) months).

This mutual agreement must be submitted to the Director of Finance and Administration no later than the date of classification.

- (b) If mutual agreement cannot be attained as specified above, then the performance review must be accomplished as scheduled previously.

For additional information on Performance Evaluation Reviews and Merit Increases, please see the Performance Evaluation Management Manual.

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SECTION 7.0

CODE OF CONDUCT OF EMPLOYEES

7.1 PURPOSE AND INTENT

This code of conduct establishes policies regarding conflicts of interest which may result from soliciting or accepting gifts, gratuities, or unauthorized compensation; the appropriateness of outside employment; the use of one's position; personal contractual relationships; using or giving information for gain; or procuring and delivering contractual services for work; and related or associated matters. MetroPlan Orlando's Code of Conduct of Employees Policy applies to all employees. In addition to the policies in the Employee Handbook below, all employees shall also follow all applicable rules of Section VII Part 8 of MetroPlan Orlando's Internal Operating Procedures (Code of Ethics). All employees should seek to avoid even the appearance of impropriety to maintain public confidence in MetroPlan Orlando.

We expect all employees to conduct themselves in an honorable fashion. Honesty is an important company attribute. Therefore, any misrepresentation of facts or falsification of records, including personnel records, medical records, leaves of absence documentation or the like will not be tolerated. The same honesty standard applies to any company investigation. Any violations will result in corrective action, up to and including termination.

- (A) All MetroPlan Orlando employees shall pledge to subscribe to the following staff values to advance the interests of our customers and the citizens we serve, to foster good working relationships with colleagues, and to contribute to professional development. Employees shall perform the duties of their positions to the best of their abilities and the standards set forth in their job descriptions or otherwise established, and when needed, request additional instruction.

To ensure that we provide a quality service and environment for our customers, the public, and ourselves, we pledge to subscribe to the following values:

- To be reliable, consistent, and dependable professionals.
- To recognize the importance of our work to the community.
- To be committed and loyal to both our work and our families.
- Imparting a friendly attitude impels us to listen and treat others with respect, consideration, and courtesy.
- To be accountable for our collective actions and consequences by being results-oriented.
- Being open-minded and team-oriented improves our flexibility and effectiveness.
- We acknowledge the importance of remaining current in our knowledge and use of tools.
- Honesty is an integral component of our work ethic.
- Professional integrity gains us respect from all.
- We are empowered to provide superior service to our community.

- (B) All employees are expected to honor and adhere to the ethical obligations inherent in public service.

- (C) Article II, Section 8 of the Florida Constitution states, “a public office (or position) is a public trust.” As stewards of the public trust, all MetroPlan Orlando employees must use the powers and resources of MetroPlan Orlando entrusted to them by the public to further the public interest and not for any personal gain or financial benefit. Therefore, MetroPlan Orlando employees:
- (1) Shall not accept benefits of any sort under any circumstances which could be inferred by a reasonable observer that the benefit was intended to influence a pending or future decision of such employee.
 - (2) Shall not engage in outside employment or financial transactions of any kind with any person, entity, firm, or corporation doing business with MetroPlan Orlando when such transactions constitute a conflict of interest.
 - (3) Should seek guidance for their own protection by submitting the details of questionable situations, in writing, to the Executive Director before engaging in such questionable activity.
- (D) Many issues pertaining to conflicts of interest may require legal opinion in that such issues are broadly addressed by provisions of the State Constitution, State Statutes, and/or Rules of the Commission on Ethics. The Executive Director shall be responsible for rendering final determination regarding all issues pertaining to conflicts of interest. In the event that the conflict of interest involves the Executive Director, the Board’s Personnel Committee shall be responsible for rendering final determination regarding the conflict of interest.
- (E) Ethical violations such as described above and herein shall be considered as cause for disciplinary action up to and including dismissal from employment with MetroPlan Orlando.

7.2 CONFLICTS OF EMPLOYMENT/CONTRACTUAL RELATIONSHIP

- (A) Secondary employment or contractual relationships are permitted to the extent that such employment or contractual relationships do not constitute a conflict of interest and do not interfere with the employee’s job performance with MetroPlan Orlando.
- (B) MetroPlan Orlando employees who participate in deciding, approving, recommending or preparing purchase or procurement requests or who influence the content of any specification or procurement standard or render advice in the procurement or purchase of contractual service may not work for a person or entity attempting to engage in or engaging in contractual services with MetroPlan Orlando.
- (C) MetroPlan Orlando employees acting in their official capacities shall not directly or indirectly procure or substantially participate in the procurement of contractual services for MetroPlan Orlando from any business entity when a relative is an officer, partner, director, or owner or when such employee, spouse, domestic partner, or child has a material interest.

(Note: The term “relative” for the purpose of this section, other than domestic partner, is defined in Florida Statutes Chapter 112.3135(d). The term domestic

partner is defined as a person who shares a residence with a sexual partner, with or without a legally recognized union.)

7.3 CONFLICT OF INTEREST REGARDING CONTRACTED METROPLAN ORLANDO WORK AND/OR PURCHASE OF PROPERTY, MATERIALS, OR SUPPLIES

- (A) MetroPlan Orlando employees shall not bid on or have a material interest in any entity, firm, company, or corporation bidding on:
- (1) The furnishing of any materials, supplies, or services to be used in the work of MetroPlan Orlando.
 - (2) A contract for the construction of any MetroPlan Orlando facility.
 - (3) The sale of any property to MetroPlan Orlando or the purchase of any property from MetroPlan Orlando unless said property is offered to the general public at auction or by competitive bid.
 - (4) Prohibited Interests: Neither MetroPlan Orlando nor any of its contractors or their subcontractors shall enter into any contract or arrangement in connection with a project, or any property included or planned to be included in a project, in which any employee of MetroPlan Orlando during his or her tenure or for two (2) years thereafter has any interest, direct or indirect.
- (B) The term "material interest" for the purpose of this section is defined in Florida Statutes Chapter 112.312(15).

7.4 DISCLOSURE OF INFORMATION

MetroPlan Orlando employees shall not use for personal advantage to themselves or others or furnish information which was obtained as a result of MetroPlan Orlando employment to anyone which is not available to the general public.

This does not limit, hinder, or prevent disclosure of such information in performing official duties by those employees specifically charged with such responsibilities or so designated.

7.5 SOLICITATION/ACCEPTANCE OF GIFTS, GRATUITIES, BENEFITS, OR THINGS OF VALUE

- (A) Employees shall not solicit or accept anything of value to the recipient, including a gift, loan, reward, promise of future employment, favor or service, based upon any understanding that the votes, official action, or judgment of the employee would be influenced thereby, either directly or indirectly, from any person or entity doing business with MetroPlan Orlando that could be construed or presumed to constitute unauthorized compensation.

No employee or his/her spouse, registered domestic partner, or minor child shall, at any time, accept any compensation, payment, or thing of value when such employee knows or with the exercise of reasonable care should know, that it was given to influence a vote or other action in which the employee was expected to participate in his/her official capacity.

A non-monetary gift, including meals or entertainment, when offered gratuitously and carrying a total value of less than twenty-five dollars (\$25.00) may be accepted if the employee can ensure that it was not offered to influence his/her judgment, action or vote. It is the employee's responsibility to avoid the appearance of conflict of interest, and discretion should be used in accepting gifts valued under the amount stated above. If there is any doubt about the intent of the person giving the gift or its value is \$25.00 or greater, then the employee must decline to accept it.

Florida Statutes Chapter 112.3148 prohibits government employees and public officers from knowingly accepting gifts, directly or indirectly, from a lobbyist if he or she knows or reasonably believes that the gift has a value in excess of \$100.

Should management be unable to determine whether an improper solicitation or gift has been accepted by an employee, they may contact the Florida Commission on Ethics for a ruling.

It is the responsibility of employees who are uncertain about accepting gifts to seek guidance as specified in Section 7.1 of these policies.

- (B) MetroPlan Orlando employees wishing to qualify for, run for, and/or hold elective office should submit notification and details of same, in writing, to the Executive Director prior to opening an account for campaign purposes. Employees in this situation are strongly encouraged to seek private legal counsel to ensure that such activity is consistent with the provisions of Florida Statutes.

MetroPlan Orlando respects and encourages employee participation in political activities, but such activities shall not be carried out by employees on behalf of, or as a representative of the Organization, or during working hours or on Organization premises or using Organization equipment or materials.

It is the intent of MetroPlan Orlando to promote efficient public service by relieving its employees of political pressure and to protect against a direct threat to the integrity or morale of employees, by regulating the political activities of its employees, as indicated:

1. No MetroPlan Orlando employee shall use his or her official position, authority or influence arising from his or her relationship with MetroPlan Orlando for the purpose of interfering with an election or a nomination to office, or coercing another person's activities or vote in connection therewith.
2. No MetroPlan Orlando employee shall request, solicit, or communicate in any manner with any Board Member, employee, Consultant, Vendor or Independent Contractor for the purpose of inducing that person to pay, lend, or contribute any part of his or her salary, any money or anything else of value, to any party, committee, organization, agency or person for political purposes.
3. Employees may express opinions on candidates or issues and participate in political campaigns only during off duty hours. No employee shall take part in any political campaign while on duty, or within any period of time during which the employee is expected to perform services for which the employee receives compensation from MetroPlan Orlando. The use of any MetroPlan Orlando employee work time or equipment, supplies or funds to assist political parties or candidates for public office is strictly prohibited.

4. Any employee who makes a contribution of his or her own volition to the campaign of a sitting Board Member shall file a disclosure of said contribution within fourteen (14) days with the MetroPlan Orlando Executive Director, who shall publish said filing as an informational item at the next regularly scheduled Board meeting.

7.6 PERSONAL APPEARANCE

Dress, grooming, and personal cleanliness standards contribute to the morale of all employees and affect the business image MetroPlan Orlando presents to the public.

During business hours, employees are expected to present a clean and neat appearance and to dress according to the requirements of their positions.

Consult your supervisor or Department Director if you have questions as to what constitutes appropriate attire.

7.7 USE OF METROPLAN ORLANDO EQUIPMENT/PROPERTY

The personal use of MetroPlan Orlando owned equipment, materials, tools, supplies, and other property is prohibited. Organization assets are to be maintained for business-related purposes. Any use of resources for charity or community purposes must be approved in advance by your supervisor and the Department of Finance & Administration. Any use of resources for political activity or personal financial gain shall be prohibited. Employees shall not perform any non-work activities during working hours or use MetroPlan Orlando equipment, personnel or facilities for private gain, either monetary or other.

Many types of inadvertent activities may result in inappropriate use of the Organization's resources such as excessive personal use of copiers, phones, computers, access to the Internet, and excessive involvement in personal activities during work time or using colleagues' time for personal benefit. While not significant individually, these actions represent a significant cost cumulatively, waste work time, and hurt morale.

Anyone found to have used resources inappropriately will be subject to appropriate disciplinary action, up to and including termination.

7.8 PERSONAL MAIL/DELIVERIES/CALLS/VISITORS

- (A) MetroPlan Orlando is not in the position to handle and/or distribute the personal mail or deliveries of its employees. All employees should advise correspondents, businesses, etc., that personal mail is to be delivered to their home address and not to their place of work.
- (B) Under no circumstances shall employees use MetroPlan Orlando stationery or postage for personal business.
- (C) The receiving and making of personal phone calls and the receiving of personal visitors on MetroPlan Orlando time is strongly discouraged. The extent to which these are permitted is at the discretion of the Department Director but should not disrupt the work environment or take away from work time. Employees may be required to

reimburse MetroPlan Orlando for any charges resulting from their personal use of the telephone.

- (D) To ensure effective telephone communications, employees should always use the approved greeting and speak in a courteous and professional manner.
- (E) All attempts should be made to calm a belligerent caller or visitor. Belligerent callers or visitors should be transferred to a Department Director.

7.9 COOPERATION WITH JOB-RELATED INVESTIGATIONS

It is a condition of MetroPlan Orlando employment that employees are required to cooperate with respect to any job-related hearing, inquiry, or investigation.

7.10 INDICTMENTS

- (A) Employees shall be responsible for immediately notifying their supervisor whenever information has been filed by a prosecuting official against them for any offense or violation of law (including traffic violations while on Organization business), or if they have been indicted by a Grand Jury.
- (B) Employees under indictment for any offense or violation of law shall have such situation reviewed by the Executive Director and Director of Finance and Administration to determine if it is in the best interests of MetroPlan Orlando and the work program of the department to:
 - (1) Retain the affected employee in his/her regular position.
 - (2) Assign the affected employee to other duties until such time as the charge(s) are disposed of by trial, acquittal, dismissal, conviction, or other judicial action.
 - (3) Suspend or terminate the affected employee.

7.11 INCARCERATION

- (A) It is the sole responsibility of the affected employee to notify his/her supervisor, no later than the first scheduled work day following the incident of the fact that he/she has been incarcerated.
- (B) Employees who have been incarcerated may be permitted to request available leave as appropriate and/or be subject to action such as described above.

7.12 EQUIPMENT USAGE

Computers, computer files, the e-mail system, Internet access, cell phones, software furnished to employees, as well as any other equipment or software purchased or leased by MetroPlan Orlando, hereafter referred to as "MetroPlan Orlando Equipment," are MetroPlan Orlando property intended for business use. Employees should back up their computer files on a regular basis by only saving documents on designated network drives or local computer folders that sync to network drives or by other methods approved by the Director of Finance

& Administration. The use of MetroPlan Orlando Equipment for any non-business purpose is strongly discouraged. To ensure compliance with the policy, MetroPlan Orlando Equipment usage may be monitored.

MetroPlan Orlando may monitor your network, e-mail and Internet usage for appropriateness. Any computer files, e-mail messages, instant messages, and other transmissions of information maintained, stored, received or transmitted from MetroPlan Orlando Equipment will be considered the property of MetroPlan Orlando. You should not expect e-mail messages, Internet use, computer files, or any other created document or transmission to be private or confidential. Therefore, do not use MetroPlan Orlando Equipment to read, receive or transmit personal messages that you would not want read by management.

All persons should use MetroPlan Orlando Equipment in a lawful and ethical manner for business-related purposes only, in compliance with Federal and State law and the policies and procedures of MetroPlan Orlando. All users are expected to conduct themselves in a manner that reflects respect for the rights of others and protects the integrity of data, equipment, software licenses and other contractual agreements governing technological resources.

Transmission of copyrighted software or other copyrighted materials and the transmission, receipt or storage of abusive, harassing, obscene, libelous or slanderous materials is prohibited. MetroPlan Orlando strives to maintain a workplace free of harassment and is sensitive to the diversity of its employees. Therefore, MetroPlan Orlando prohibits the use of MetroPlan Orlando Equipment in ways that are disruptive, offensive to others, or harmful to morale. For example, the display or transmission of sexually explicit images, messages, and cartoons is not allowed. Other misuse includes, but is not limited to, ethnic slurs, racial comments, or jokes. MetroPlan Orlando Equipment may not be used to solicit others for commercial ventures, religious or political causes, outside organizations, or other non-business matters.

MetroPlan Orlando Equipment is the property of MetroPlan Orlando as are all e-mail messages and other transmissions communicated through the system. Access to the e-mail system is a privilege, not a right. Users should respect the communications of others by not accessing ("eavesdropping") or altering them without authorization. However, messages sent by e-mail or other means should **not** be considered private. They should all be considered public property. Management will, in the normal course of maintenance and operations review of the system, monitor, intercept, read and disclose any and all e-mail messages. Management reserves the right to delete or remove any and all materials non-business-related to preserve the integrity of and space on all electronic equipment. Management reserves the right to review the use of MetroPlan Orlando Equipment for breaches of security, violations of Organization policy, or violations of employees' duties and responsibilities. Use of passwords, encryption, or other means of authentication and security does not ensure confidentiality and may be overridden by MetroPlan Orlando management.

Any e-mail sent or received, or any other recorded communication, by employees is considered a public record and is open for public inspection, much in the same manner as all documents, papers, letters and other materials used officially by State agencies. If an e-mail message or other recorded communication falls within the definition of a public record, it is subject to the policy on Public Records and Records Management and may not be deleted except as provided for in the State record retention schedule.

Use of any MetroPlan Orlando Equipment for commercial purposes or personal profit is prohibited. Distribution of unwanted communications or unauthorized use of any scheme (broadcast messages, chain letters, junk mail, "spamming") that may cause excessive network traffic or computing loads is prohibited. MetroPlan Orlando Equipment shall not be used to endorse, promote, lobby, or raise money for any political candidate or political organization.

Violations of the policies and procedures of the Organization, or of Federal or State law may subject the violator to penalties, including criminal prosecution. MetroPlan Orlando reserves the right to suspend or rescind the access of any user found to have violated these policies or applicable laws and to take appropriate disciplinary action. Use of MetroPlan Orlando Equipment is governed by this Employee Handbook, MetroPlan Orlando's Rules and Internal Operating Procedures, and Federal and State law.

7.13 COMPUTER SOFTWARE

MetroPlan Orlando purchases and licenses the use of various computer software for business purposes and does not own the copyright to this software or its related documentation. Unless authorized by the software developer, MetroPlan Orlando does not have the right to reproduce such software for use on more than one computer. Employees may only use software on local area networks or on multiple machines according to the software license agreement. MetroPlan Orlando prohibits the illegal duplication of software and its related documentation. Employees shall not load any software not purchased by MetroPlan Orlando on any Organization-owned computer. This is not intended to prohibit the use of data files supplied by consultants hired by MetroPlan Orlando. All computer disks, USB drives, and other portable file storage shall be scanned for viruses before loading on any of the Organization's computers.

Employees should notify their immediate supervisor, the Director of Finance and Administration, or any member of management upon learning of any violations of this policy. Employees who violate this policy will be subject to disciplinary action, up to and including termination of employment.

7.14 SOCIAL MEDIA POLICY

Social media has changed the way we engage with our colleagues and partners -- as well as with people in our communities and throughout the world. Interacting through social media can help you build stronger relationships and take part in global conversations related to the work MetroPlan Orlando and its partners are doing.

The lines between professional and personal online interactions can be blurry and, while we encourage you to participate in the social media world, you should understand and abide by the rules of engagement stated in our Social Media Guidelines document as you navigate online postings and conversations.

7.15 NON-TOBACCO USE

In keeping with MetroPlan Orlando's intent to provide a safe and healthful work environment, the use of tobacco, in all forms including e-cigarettes, is strictly prohibited throughout the workplace. In addition, all types of e-cigarettes/vaporizers, whether the contents of those devices contain tobacco or other chemicals, are strictly prohibited throughout the workplace.

This policy applies equally to all employees and visitors. Any employee who violates this policy is subject to disciplinary action up to and including termination of employment. It is the policy of MetroPlan Orlando that all applicants selected for employment must sign an Affidavit for Non-Use of Tobacco Products in order to be hired by MetroPlan Orlando. The non-use of tobacco products must have been for a period of at least (6) months immediately preceding application for employment; and must be maintained and continued for the duration of employment with MetroPlan Orlando.

NON-TOBACCO USE

- A. In response to the increasing cost of delivering healthcare benefits to staff and the overwhelming evidence that tobacco use is a leading cause of serious illness impacting the health of individuals, MetroPlan Orlando instituted a Non-Tobacco use policy for all new employees, effective January 1, 2009.

This policy is not intended to prohibit rare celebratory use of such products. Individuals who have signed the Non-Tobacco Use Affidavit and violate the non-tobacco use policy will be subject to disciplinary actions.

B. Enforcement of Policy

Any employee violating the non-tobacco use policy will be subject to any of the following disciplinary actions up to and including termination:

- * Verbal reminder
- * Written reprimand
- * Loss of Wellness Program benefits for a period of 12 months
- * Probation
- * Termination

7.16 VIOLENCE IN THE WORKPLACE NOT PERMITTED

Violence in the workplace is not permitted. Employees shall not commit or threaten to commit any misdemeanor or felony on the premises. Engaging in criminal conduct or acts of violence or making threats of violence toward anyone on the premises or when representing MetroPlan Orlando, fighting, horseplay, or provoking a fight on the property, or negligent damage of property, shall be cause for disciplinary action up to and including termination.

7.17 WORK PLACE INSPECTIONS - RIGHT TO PRIVACY

Management reserves the right to conduct inspections of all property, equipment, furniture owned or leased by or otherwise under the control of MetroPlan Orlando including but not limited to desks, lockers, bags, computer files, email, etc. Illegal substances are not allowed on or in any MetroPlan Orlando property. Weapons are not allowed on or in any MetroPlan Orlando property. Staff should not have an expectation of total privacy when using any MetroPlan Orlando property.

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SECTION 8.0
EMPLOYEE BENEFITS

8.1 GENERAL

An employee's benefits entitlement is contingent upon the employee's status as regular full-time or regular part-time as specified in the "Authorized Positions" section of MetroPlan Orlando's "Classification and Pay Plan" document. Individuals who work less than thirty (30) hours per week and/or are not listed on the Authorized Position table are not eligible for benefits. Employees who meet the criteria of the aforementioned categorization are eligible for benefits entitlement.

Exceptions:

The Executive Director shall be entitled to benefits as covered under his/her employment contract. Items not addressed specifically under the contract will be the same as listed in the Employee Handbook of MetroPlan Orlando as for other employees.

Temporary employees filling a regular full-time or regular part-time position as listed in the "Authorized Positions" for a temporary time frame will receive only those benefits specified in their offer letter.

8.2 HOLIDAYS

- (A) The Board approves holidays and determines when they will be observed.
- (B) The days listed below are designated as official MetroPlan Orlando holidays:
 - New Year's DayJanuary 1st
 - Martin Luther King Day.....Third Monday in January
 - Memorial DayLast Monday in May
 - Independence DayJuly 4th
 - Labor DayFirst Monday in September
 - Thanksgiving DayFourth Thursday in November
 - Friday following ThanksgivingFourth Friday in November
 - Christmas DayDecember 25th
 - Floating Holiday.....Two per Calendar Year
- (C) If holidays fall on Saturday, they will be observed on the preceding Friday. If holidays fall on Sunday, they will be observed on the following Monday.
- (D) The Executive Director has the authority to grant additional paid holidays for unusual circumstances such as, but not limited to, weather emergencies, declaration of special Federal or State observances or alignment of approved holidays on the annual calendar.
- (E) Temporary employees, contractual employees, interns, and part-time employees that are not considered regular part-time employees will not be paid for official MetroPlan Orlando holidays. Exceptions to this rule are for full-time temporary employees

serving in a regular full-time authorized position, i.e., serving in a temporary grant-funded position as a regular staff position. This exception must be made in writing at the time of hire. Full-time regular and part-time regular employees will be paid for official MetroPlan Orlando holidays. Regular, part-time employees will be paid proportionately depending on hours worked as compared to regular full-time employees.

- (F) Floating holidays may be taken after completion of the introductory period, i.e., after six (6) months' employment, on any day at the employee's discretion, subject to the approval of the Department Director based on scheduling requirements.

The floating holidays will be credited (posted) to the employee's account after completion of the introductory period, i.e., six (6) months from the hire date, along with the "Change of Status" form from introductory to full-time. Employees hired before July 1st of the calendar year will be credited with the floating holiday. Employees hired on or after July 1st of the calendar year will not be eligible to receive floating holidays until the following calendar year. Floating holidays for non-introductory employees will be available for use beginning on January 1 of each year. Floating holidays on the books will not be paid as part of accrued leave at termination unless terminated under Section 11.1. Floating holidays may not be carried from one calendar year to the next. They must be used by December 31 of each year or they will be forfeited.

8.3 **PERSONAL LEAVE**

- (A) Regular full-time and regular part-time employees of MetroPlan Orlando shall earn personal leave. Regular part-time employees earn such leave on a proportionate basis to those employees considered regular full-time. Temporary employees (unless filling a regular authorized position), contractual employees, interns, and part-time employees who are not considered regular part-time employees are not eligible to earn personal leave. Personal leave is intended to be used to provide for vacations, illnesses, and other needs for time off. All staff members with financial signature authority or access to the accounting system are required to take a week of contiguous annual leave each year or have another staff member perform the primary functions of their job at least twice during the year.

Employees earn credited personal leave based on the following:

- (1) Employees who work 7.5 hours per day earn personal leave as follows:

0 through 2 Years Service	Eligible for 18 work days or 135 hours per year: $135 \text{ hours} / 26 = 5.19 \text{ hours per biweekly pay period.}$
2 through 5 Years Service	Eligible for 22 work days or 165 hours per year: $165 \text{ hours} / 26 = 6.35 \text{ hours per biweekly pay period.}$
5 through 10 Years Service	Eligible for 27 work days or 202.5 hours per year: $202.5 \text{ hours} / 26 = 7.79 \text{ hours per biweekly pay period.}$

After 10 Years Service	Eligible for 32 days or 240 hours per year: 240 hours / 26 = 9.23 hours per biweekly pay period.
Other	The number of personal leave days earned annually may vary based on employment contracts/agreements for staff hired prior to the adoption date of this Employee Handbook or special exceptions approved by the Executive Director. The accrued rate shall be based on a 7.5 hour work day and 26 pay periods annually as above.

- (B) The maximum amount of personal leave employees may accrue or have to their credit during the fiscal year is unlimited. However, the maximum balance allowed at the fiscal year end is limited to the amount the employee would earn in three (3) years, based on employment longevity as discussed under (A) above. The maximum payment for accrued personal leave upon termination from MetroPlan Orlando, whether by resignation or retirement, with proper notice, is the lesser of the actual amount on the books at termination or the amount the employee would earn in three (3) years, based on employment longevity as discussed under (A) above.

With a written request, a deferred compensation plan participant may request compensation for termination accrued leave pay to be paid on the next to last payroll check to be received by the terminating employee and deposited in a MetroPlan Orlando sponsored 457 Plan under the Plan and IRS rules. This request must be filed prior to the beginning of the month in which the compensation to be deferred is paid. The Plan provides for a maximum amount that may be deferred by a participant in any taxable year and also provides for a catch-up computation for amounts deferred for one or more of the participant's last three taxable years ending before he or she attains normal retirement age under the Plan. All eligible accrued leave not being deposited in an Organization sponsored deferred compensation plan will be paid on the last check to be received by the terminating employee, subject to all applicable taxes.

- (C) Employees may elect to "sell back" personal leave when all of the following requirements are met. An irrevocable election for leave sell back must occur in June and/or December of each year. A June election will be paid out during a regular payroll in December of the same calendar year. A December election will be paid out during a regular payroll in June of the following calendar year. Elections must be made using the approved leave sell back form. An employee must have at least 300 hours of accrued personal leave on the books at the time of the election and have completed at least five years of employment with MetroPlan Orlando at the time of the election. Regular, fulltime employees may sell up to 75 hours of leave each calendar year. The Executive Director shall follow all the requirements for leave sell back except when his/her employment agreement differs, subject to IRS compliance.

For IRS compliance, the leave that the employee is selling shall be from the leave earned following the election and before the payment date. Any personal leave used during this time shall be first drawn from the employee's existing leave balance.

- (D) An employee does not earn/accrue personal leave for any time in which said employee is on any type of unpaid status.
- (E) Personal leave is earned based on hours worked, as leave must be fully earned and posted to the employee's account before it can be taken. Thus, employees cannot take leave in the same pay period in which the leave is earned.
- (F) Employees may use credited personal leave for any purpose (i.e., vacation, hospitalization, illness, family emergency, personal business, etc.). Employees may take only that amount of leave that has been credited to them. Use of uncredited leave time will not be authorized even though the leave would have posted by the end of the pay period.
- (G) Precedence in choosing a vacation period should be governed normally by job seniority but must be at a period approved by the Department Director in keeping with the needs of MetroPlan Orlando.

Employees should be mindful of taking more than two weeks of personal leave in a single absence for discretionary purposes and should consult with their Supervisor/Department Director at least one month in advance so that arrangements can be made for coverage.
- (H) Department Directors shall notify the Executive Director one (1) month in advance of their intended vacation period so that vacations may be coordinated to ensure the efficient operation of MetroPlan Orlando.
- (I) Holidays occurring while an employee is on MetroPlan Orlando personal leave are to be counted as holidays, not personal leave.
- (J) An employee resigning or retiring from MetroPlan Orlando with two (2) weeks notice, shall be paid for his/her credited personal leave up to a maximum allowable rate as specified in Section 8.3 (B). Such leave pay shall be made at the employee's current rate of pay.
- (K) Personal leave pay generally shall not be paid to separating employees who fail to give at least two (2) weeks notice. Exceptions for unusual circumstances may be approved by the Executive Director.
- (L) Employees who terminate prior to completion of six (6) months continuous service will not be paid for any accrued personal leave time.
- (M) In case of death of an employee or permanent long-term disability, payment for unused personal leave shall be made to the employee or to the employee's beneficiary, estate, or as provided by law.
- (N) It shall be the Department of Finance & Administration's responsibility to keep accurate and up-to-date personal leave records on each employee. Annotations for personal leave used must be made by the Department Director on every employee's respective payroll timesheet as the time is used.

8.4 INSURANCE

Regular full-time and regular part-time employees who work at least thirty (30) hours per week are provided with health, life, accidental death and dismemberment, disability, vision, and dental insurance. The cost for employee coverage is shared by MetroPlan Orlando and the employee as adopted by the Board. Dependent medical, dental, vision and life are elective and are at the employee's expense or as shared according to Board policy in effect at any point in time. It is the employee's sole responsibility to complete enrollment applications and submit them to the Department of Finance and Administration in a timely manner to meet coverage eligibility deadlines. Retirees are an eligible covered class and may purchase health, dental and vision insurance under MetroPlan Orlando insurance policies. The cost of retiree coverage is elective and at the retiree's expense or shared according to Board policy in effect at any point in time. The effective dates of coverage shall vary according to adopted coverage policies. A retiree must elect retiree coverage within the retiree election period required of the policy and must continue coverage continuously in order to remain eligible for future coverage. Once coverage is declined by a retiree, coverage may not be acquired again in the future.

All regular full-time and regular part-time employees who work at least thirty (30) hours per week are provided with the following types of insurance, as prescribed and in such conformance with existing IRS codes and MetroPlan Orlando Board authorization:

- Health insurance
- Life insurance and accidental death and dismemberment insurance
- Disability insurance
- Dental insurance
- Vision insurance

To promote staff wellness, MetroPlan Orlando employees are eligible for a gym membership subsidy. MetroPlan Orlando will reimburse up to 80% of the cost of membership for the gym facility located in the leased building of MetroPlan Orlando. If a staff member prefers to use a different gym, MetroPlan Orlando will reimburse the lesser of 80% of the cost of the gym membership or the amount of reimbursement eligible for the gym located in the leased building.

8.5 EDUCATIONAL ASSISTANCE PROGRAM

MetroPlan Orlando encourages all regular employees to pursue educational opportunities to the fullest extent possible. Such opportunities include both job-related education and/or self-improvement courses and programs which are job-related.

MetroPlan Orlando has established an educational assistance program to help its employees defray the costs associated with the aforementioned pursuit. The Department of Finance and Administration shall be responsible for maintaining all records associated with this program.

(A) ELIGIBILITY

All authorized regular full-time employees are eligible to participate in MetroPlan Orlando's educational assistance program after completion of a minimum six (6)

months of employment. However, it shall be understood that the undertaking of such courses must not conflict with the employee's work schedule.

(B) NON-METROPLAN ORLANDO EDUCATION ASSISTANCE

Employees receiving payment or assistance for educational expenses from any other non-MetroPlan Orlando sources (i.e., grants, VA, etc.) which do not require repayment are eligible for participation in this program to the extent that any other educational assistance will be considered as primary for the purpose of determining any MetroPlan Orlando assistance entitlement. It is the employee's responsibility to provide to MetroPlan Orlando an itemized accounting of the amount of assistance and what the non-MetroPlan Orlando assistance covers.

Employees receiving payments or assistance for educational expenses from any other non-MetroPlan Orlando source (i.e., student loans) which do require repayment are eligible for participation to the maximum extent provided for herein and MetroPlan Orlando's assistance shall be considered as primary for the purpose of determining any MetroPlan Orlando entitlement.

Once the primary source of assistance has been applied to the total educational expenses, the employee may then be eligible for additional assistance from MetroPlan Orlando to the extent and limits as specified in Sections (B) and (D) of this policy.

(C) INCLUSIONS/EXCLUSIONS

The items included for educational assistance consideration are:

- Tuition costs
- Testing fees (i.e., GED, CLEP, etc.)*
- Laboratory fees
- Professional certification exams such as CPA, AICP, FPRA, etc.**
- Professional certification course materials (Limited to one set of materials for each certification.)**

*Only "credit-related" testing fees shall be included as opposed to "eligibility" type (i.e., GRE, SAT) testing fees.

**Fees and costs for professional certifications and course materials are at the discretion of the Executive Director and should relate to the employee's current position or a higher position within the organization.

Excluded items for educational assistance consideration are:

- Books
- Miscellaneous supplies and course materials (i.e., pencils, pens, calculators, etc.)

Any other items not specifically addressed above shall be considered as excluded for the purpose of consideration for educational assistance.

(D) **APPLICATION PROCEDURE**

An employee desiring to participate in MetroPlan Orlando's educational assistance program must first seek written approval from his/her Department Director and the Department of Finance and Administration to confirm that adequate funds are available from the current budget. To obtain approval, the employee must submit an Educational Assistance Request form to his/her Department Director prior to initiating the actual course, test, or laboratory work. The request form shall then be forwarded to the Executive Director for final approval. Educational Assistance Request forms submitted after two weeks from the date of initiating the actual course, test, or laboratory work will be considered on a case-by-case basis taking into account the reason for the delay in submission in a timely manner.

(E) **TERMS OF AGREEMENT**

Coursework qualifying for reimbursement shall have begun after the employee has completed six (6) months employment with MetroPlan Orlando.

Reimbursement for undergraduate and graduate courses shall be at the current Florida resident rate at the nearest State university campus for equivalent academic level courses and shall be limited to three (3) courses per term.

Reimbursement shall be after satisfactory completion of the course, with a passing grade of at least C or equivalent thereof. Receipts for tuition, fees, and grade report shall be submitted prior to reimbursement.

Once the coursework has been completed, proof of such completion must be sent to the Department of Finance and Administration. This is the employee's responsibility and failure to do so within one (1) month from the scheduled completion date or receipt of grade report may result in disqualification from eligibility for reimbursement.

For the purpose of defining the term "equivalent" as used herein, such descriptive results as "satisfactory" or "certification" will be considered as meeting the "equivalent" definition standard.

The program application shall provide an agreement to be signed by the employee and notarized, stipulating that should the employee's services be terminated during the following periods, either voluntarily or involuntarily, MetroPlan Orlando shall be reimbursed for funds paid to the employee for educational expenses as provided in the following reimbursement formula:

<u>Termination after Completion of Course(s)</u>	<u>Reimbursement to MetroPlan Orlando</u>
Within One (1) Year	100%

Should repayment to MetroPlan Orlando be necessary, such repayment must be paid to MetroPlan Orlando in full by time of receipt of the final payroll check. The employee may request in writing that MetroPlan Orlando deduct the payment from any MetroPlan Orlando funds due them.

In the case of death or retirement, as defined in Section 6.1 (G)(4) of this Employee Handbook, any remaining liability for repayment to MetroPlan Orlando shall be waived.

8.6 EMPLOYEE COMMUTER ASSISTANCE

To assist employee travels to and from work, MetroPlan Orlando provides for several benefit options to alleviate the costs of travel on a tax-free basis as allowed by the Internal Revenue Service. These options include qualified parking at no cost to the employee (up to the IRS limits); reimbursement of transit costs (i.e. bus fares or rail fares); or reimbursement of actual costs of using a bicycle for commuting purposes. The employee may choose the option that is most advantageous to him/her, however, certain positions may be required to use a certain method of travel to accomplish the tasks of that position (i.e., use of a personal vehicle to attend out-of-office meetings).

While qualified parking has been the traditional benefit provided to employees, MetroPlan Orlando strives to be a regional leader with regards to alternate commuter modes of transportation to alleviate congestion on Central Florida's roadways. Leading by example, MetroPlan Orlando provides transit and bicycle reimbursements above and beyond the costs of typical parking charges to encourage MetroPlan Orlando employees to use alternate commuter modes.

(A) QUALIFIED PARKING

For those employees wishing to drive a personal vehicle to work, parking will be provided as a tax-free benefit up to the IRS limits. When on-site parking is not available, MetroPlan Orlando will negotiate with the nearest parking facility, either individually, or through a lease option of the residing building, to provide parking to MetroPlan Orlando employees in the most cost-effective manner.

(B) TRANSIT SUBSIDY

An employee may also request reimbursement for the use of transit, either in lieu of, or in addition to qualified parking. If a transit subsidy is selected, the total commuter benefit provided to the employee may not exceed the IRS tax-free limit or the local rates for rail, bus, and/or other transit options, whichever is lower. All IRS rules regarding the transit benefit provided must be followed. If transit passes cannot be obtained for distribution to employees in a cost-effective manner, the employee shall be reimbursed. To be reimbursed, the employee must submit a transit subsidy reimbursement form to the Department of Finance & Administration, signed by his/her department director or the Executive Director with proper documentation for backup.

(C) QUALIFIED BICYCLE COMMUTING BENEFIT

Employees may also request reimbursement for actual costs incurred to use a bicycle to commute to work. The limits of this benefit are determined by the IRS. The qualified bicycle commuting benefit may not be combined with either the qualified parking benefit or the transit subsidy on a tax-free basis. However, if the employee declines a qualified parking benefit but utilizes the transit subsidy, the employee may be reimbursed up to the IRS limits for qualified bicycle commuting costs on a taxable

basis. A bicycle commuting request form with proper backup documentation is required for reimbursement.

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SECTION 9.0

ATTENDANCES AND ABSENCES

9.1 GENERAL

To maintain a safe and productive work environment, MetroPlan Orlando expects employees to be reliable and punctual in reporting for scheduled work. Absenteeism and tardiness place a burden on other employees and on MetroPlan Orlando.

- (A) Employees shall not be absent from work without authorized permission. Absences in excess of 24 hours without a satisfactory explanation shall be considered a reason for dismissal.
- (B) The Executive Director will hold Department Directors responsible in accounting for the daily whereabouts and activities of themselves and their employees.
- (C) In case of emergency, an employee is required to notify his/her supervisor promptly, giving the reason for absence and expected time of return to work. The circumstances involved should be taken into account in relation to prompt notification and approval.
- (D) Employees are required to be on time, properly attired, and equipped to perform their duties at the appointed starting time of their work day. Reporting to work after the appointed start time is defined as being "tardy."
- (E) If an employee is tardy for any reason, he/she is expected to notify his/her supervisor prior to his/her appointed start time.
- (F) Habitual tardiness will not be tolerated, however, consideration will be given to severity and possible medical reasons.
- (G) Supervisors shall be required to document tardiness on timesheets.
- (H) Automatic discharge will be effected if an employee has been absent for three (3) or more days without proper notification to his/her supervisor. This will be construed as "Job Abandonment." See Section 6.1 (F).
- (I) From time to time, situations may arise that warrant consideration of placing an employee on a "leave without pay" status. Requests of this nature are viewed to be the exception and not the rule and shall only be considered after thorough review of the circumstances and attendance record of the employee. Consideration for "leave without pay" status is contingent upon an acceptable reason, exhaustion of all other accrued leave, and ultimate approval of the Executive Director via the approval process specified on the "Change in Status" form. Under no circumstances will a "leave without pay" status be granted that exceeds ninety (90) calendar days without extreme circumstances being involved. Refer to Sections 6.1(I) and 9.6 (B) for additional information pertaining to this subject.

9.2 JURY DUTY

If an employee is summoned for jury duty, he/she will be granted the necessary time off with pay for this civic service. Notification for time off must be made to his/her Department Director, stating the estimated length of the employee's absence. Any payment, except travel pay, received by the employee from the State shall be turned in to the Department of Finance & Administration. An appropriate summons or document must be furnished to the Department Director and routed to the Department of Finance & Administration with the appropriate timesheet verifying length of time on jury duty and amount paid to the employee.

9.3 COURT APPEARANCES

An employee who is summoned to appear as a witness in any action in connection with his/her job, concerning Town, City, County, State, or Federal government, shall be granted leave with pay upon presentation of any summons. Court appearances for civil actions not involving public bodies will not receive leave with pay; however, personal leave time may be requested.

9.4 MEETINGS AND CONFERENCES

An employee may request, and will be paid regular time, to attend job-related conferences and/or training seminars that are budgeted for and considered in the best interest of his/her service to MetroPlan Orlando. These requests must be approved by the Department Director in advance. An employee requesting to attend unbudgeted job-related conferences or meetings may request time off from his/her job with pay but conference fees and per diem will be at his/her own expense. These requests must be approved by the Department Director.

9.5 BEREAVEMENT

- (A) If a death occurs in an employee's immediate family (mother, father, sister, brother, spouse, registered domestic partner, son, daughter, mother-in-law, father-in-law, or relative who lived in the employee's home), a regular employee will be allowed up to five (5) paid work days off with pay from date of death. The employee's time off from work due to a death in the family must actually be taken immediately following the death.
- (B) In case of death of other relatives, an employee may request one (1) day with pay to attend the funeral. Requests for time off should be made to the employee's Department Director who will make the decision.
- (C) Employees may be asked to furnish proof of family member's death upon their return to work.

9.6 PERSONAL ABSENCES

- (A) All employees categorized as regular full-time or regular part-time are entitled to the equivalent of two (2) days paid absences which are classified as "Floating Holidays" and are to be taken each calendar year. These "floating holidays" must be approved by the Department Director in advance with consideration given to maintaining a smooth operation of work. Carryover from one (1) calendar year to another is not

permitted. Employees are eligible for paid floating holidays six (6) months after date of hire. Thereafter, floating holidays are available at the beginning of each calendar year. (Refer to 8.2 (E)).

- (B) In cases of absences without pay (other than leave taken as Family Medical Leave as discussed in Section 19) in excess of thirty (30) days, MetroPlan Orlando does not provide paid health, life insurance, or other coverages during the period of absence, nor does the employee earn any personal leave. Upon returning to work from this status, the employee will begin earning personal leave along with the appropriate insurance coverage subject to any required waiting periods. Employees in an absence without pay status are responsible for making prearrangement with the Department of Finance and Administration to provide insurance coverage during the absence. Employees will be notified of their rights to this coverage under COBRA or the FLORIDA HEALTH INSURANCE COVERAGE CONTINUATION ACT, as appropriate.

9.7 **MILITARY LEAVE**

- (A) An employee who is a member of the U.S. military or naval service or a member of the National Guard shall be granted military leave on all days during which the employee is ordered to active or inactive duty for training. An employee's right to military leave for reserve or guard training shall be governed by Florida Statutes Chapter 115.07.

Such employees shall not be required to work or use accrued leave on any day during which they are engaged in training or under official orders. Likewise, such employees shall not suffer loss of pay, time, or efficiency rating. It is the employee's responsibility to provide a copy of all official orders to his/her supervisor immediately upon receipt of same. A copy of the order must be forwarded to the Department of Finance and Administration for inclusion in the employee's personnel file.

Whether continuous or intermittent, such leave with pay shall not exceed (17) working days in any one (1) calendar year.

Since it is possible that such training can, in unusual circumstances, be ordered for periods in excess of seventeen (17) working days, an employee may request to use accrued personal leave to cover the excess training period. If the employee does not request to use personal leave, the excess working days shall be approved as leave without pay. However, the employee shall not suffer any loss of time or efficiency rating.

- (B) An employee who is a member of the Florida National Guard shall be granted military leave during periods in which the employee is ordered to active State service by the Governor of Florida pursuant to Florida Statutes Chapter 250.

Such leave without loss of pay (Florida Statutes Chapter 250.48) shall not exceed thirty (30) calendar days at any one (1) time. Subject to Florida Statutes Chapter 115.14, MetroPlan Orlando may supplement the military pay of employees who are reservists called to active duty in an amount necessary to bring their total salary, inclusive of their base military pay, to the level gained at the time they were called to active duty.

MetroPlan Orlando shall continue to provide the employee with all health insurance and other existing benefits during his/her thirty (30) day active duty as required by the Uniformed Services Employment and Reemployment Rights Act, Chapter 43 of Title 38 U.S.C. Dependent coverage shall be the liability and responsibility of the employee.

The same restrictions and provisions regarding the use of accrued leave, and leave without pay as stated above shall also apply to situations which exceed the aforementioned thirty (30) calendar days at any one time activation.

9.8 PARENTAL LEAVE

- (A) The purpose of parental leave, also known as maternity/paternity leave, is to provide all regular full-time employees with base salary continuation for ~~four (4) weeks~~ following the birth or adoption of the employee's child. The parental leave program is available to ~~all employees, regardless of gender,~~ and is limited to one four (4)-week period per rolling year.
- (B) Regular full-time employees will be paid at their base hourly rates of pay. Employees who become eligible for pay increases during the leave period will receive their increases as scheduled.

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For persons who are eligible for leave under the FMLA (See Section 19), parental leave shall count against the employee's FMLA leave entitlement and is available for use before any other paid leave types are used.

Eligible employees shall notify their supervisors with as much advance notice as possible under the circumstances. Department directors may request verification of the birth or adoption at any time prior to, or during, parental leave.

Personal leave will continue to accrue during the parental leave period.

~~To provide flexibility, intermittent parental leave is available, and may be used in half hour increments with supervisor approval. Under no circumstances will the four (4)-weeks of parental leave be extended beyond ninety (90) days following the birth or adoption date.~~

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~~Four weeks of parental leave for regular, full-time employees is equal to 150 hours. Parental leave for regular, part-time employees will be prorated based on hours of service.~~

9.9 BREAKS IN SERVICE

- (A) Termination of employment for more than seven (7) calendar days for any reason shall be considered a break in service and will not be counted in determining an employee's total length of service.
- (B) In computing total length of service, part-time work shall be counted as the percentage of part-time work in relation to normal full-time work for the position and classification in question at the time work was performed.

- (C) Paid personal leave absences shall be counted in computing total length of service.
- (D) Temporary leaves of absences may be counted toward total length of service provided they do not exceed thirty (30) days. Unpaid leaves of absence which exceed thirty (30) days shall be considered breaks in service, and time after the thirtieth (30th) day will not be counted in computing total length of service. Although the first thirty (30) days of a temporary leave of absence may be counted as service, no benefits shall accrue during an unpaid leave of absence. Section 9.9 (D) does not apply to Family Medical Leave.

9.10 PAY DAY

The MetroPlan Orlando “work week” is from Saturday through Friday. Employees are paid bi-weekly on every other Friday. There are twenty-six (26) pay periods in each year. All payrolls after an employee’s first payroll shall be made by direct deposit. The number of direct deposits per employee shall be limited to three plus one direct deposit to an employer sponsored Health Savings Account or similar employer-sponsored health account.

In the event that a regularly scheduled pay day falls on a legal holiday when banks are closed, employees will receive pay on the last day of work before the regularly scheduled pay day.

If a regular pay day falls during an employee’s vacation, the employee’s paycheck/direct deposit pay stub will be available upon his or her return from vacation. In cases where the employee has subscribed to direct deposit, the paycheck will be deposited on the normal pay day.

9.11 ADMINISTRATIVE CORRECTIONS

MetroPlan Orlando takes all reasonable steps to ensure that employees receive the correct amount of pay in each paycheck and that employees are paid promptly on the scheduled payday.

In the unlikely event that there is an error in the amount of pay, the employee should promptly bring the discrepancy to the attention of the Director of Finance and Administration so that corrections can be made as quickly as possible.

9.12 PAY ADVANCES

It is the policy of MetroPlan Orlando not to make advances on employee pay.

9.13 HOURS WORKED

- (A) MetroPlan Orlando offices are open from 8:00 am to 4:30 p.m., Monday through Friday, excluding approved holidays. It is imperative that sufficient coverage of the office is retained at all times during the regular office hours. The normal work schedule for all employees is 7.5 hours a day, five (5) days per week. Staffing needs and operational demands may necessitate variations in starting and ending times, as well as variations in the total hours that may be scheduled each day and week.

(B) If a non-exempt employee uses accrued personal leave time or holiday time, those days off are not to be considered as hours worked for payroll and overtime purposes.

(C) An employee that has been designated as "exempt" is not entitled to overtime compensation regardless of the number of hours worked over and above his/her normal work week. An employee designated as "exempt" shall not have his/her salary docked for absences of less than a full day. However, this does not mean that exempt employees cannot be required to use accrued leave to supplement pay for partial day absences. Exempt employees can be docked for full day absences for personal reasons or illness in cases where personal leave or other approved paid absence is unavailable due to either ineligibility or exhausted.

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(D) In general, "hours worked" includes all time an employee is:

(1) Required to be on duty or in a prescribed work area for the employer; and

(2) Any and all time during which the employee is suffered or "permitted" to work for the employer.

(E) All regular full-time employees, exempt or non-exempt, are provided with one meal period of sixty (60) minutes in length each work day. Supervisors will schedule meal periods to accommodate operating requirements. Employees will be relieved of all active responsibilities and restrictions during meal periods and will not be compensated for that time. A non-exempt employee will leave his/her work areas during prescribed lunch periods.

(F) A non-exempt employee will not be allowed to take work home or allow any family member to do MetroPlan Orlando work in the employee's home after his/her scheduled work day.

(G) Responsibility for monitoring work hours begins at the supervisory level. Precautions will be taken to see that the employees are knowledgeable of the Fair Labor Standards Act and its effect on the day-to-day work hours. If an employee remains in the work area assisting a citizen, taking a business phone call or assisting another employee with business, that time will be considered to be work time and will be compensated. There is no such thing as voluntary overtime.

(H) Education of employees in this matter is the responsibility of the supervisor. Failure to adhere to supervisory direction may cause the employee to be subject to disciplinary action.

(I) Any deviations from the standard hours worked must be approved by the Executive Director.

9.14 EFFECT OF IMPROPER DEDUCTIONS FROM SALARY

(A) The Fair Labor Standards Act (FLSA) is a federal law which requires that most employees in the United States be paid at least the federal minimum wage for all hours worked and overtime pay at time and one-half the regular rate of pay for all hours worked over 40 hours in a workweek.

(B) Salary Basis Requirement

To qualify for exemption, employees generally must be paid at not less than \$684 per week on a salary basis. These salary requirements do not apply to outside sales employees, teachers, and employees practicing law or medicine.

Being paid on a “salary basis” means an employee regularly receives a predetermined amount of compensation each pay period on a weekly, or less frequent, basis. The predetermined amount cannot be reduced because of variations in the quality or quantity of the employee’s work. Subject to exceptions listed below, an exempt employee must receive the full salary for any workweek in which the employee performs any work, regardless of the number of days or hours worked. Exempt employees do not need to be paid for any workweek in which they perform no work. If the employer makes deductions from an employee’s predetermined salary, i.e., because of the operating requirements of the business, that employee is not paid on a “salary basis.” If the employee is ready, willing and able to work, deductions may not be made for time when work is not available.

(C) Circumstances in Which the Employer May Make Deductions from Pay

Deductions from pay are permissible when an exempt employee: is absent from work for one or more full days for personal reasons other than sickness or disability; for absences of one or more full days due to sickness or disability if the deduction is made in accordance with a bona fide plan, policy or practice of providing compensation for salary lost due to illness; to offset amounts employees receive as jury or witness fees, or for military pay; or for unpaid disciplinary suspensions of one or more full days imposed in good faith for workplace conduct rule infractions (see Company Policy on penalties for workplace conduct rule infractions). Also, an employer is not required to pay the full salary in the initial or terminal week of employment; for penalties imposed in good faith for infractions of safety rules of major significance, or for weeks in which an exempt employee takes unpaid leave under the Family and Medical Leave Act. In these circumstances, either partial day or full day deductions may be made.

(D) Company Policy

It is our policy to comply with the salary basis requirements of the FLSA. Therefore, we prohibit all company managers from making any improper deductions from the salaries of exempt employees. We want employees to be aware of this policy and that the company does not allow deductions that violate the FLSA.

(E) What To Do If an Improper Deduction Occurs

If you believe that an improper deduction has been made to your salary, you should immediately report this information to your direct supervisor.

Reports of improper deductions will be promptly investigated. If it is determined that an improper deduction has occurred, you will be promptly reimbursed for any improper deduction made.

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9.15 OVERTIME

- (A) Overtime is not permitted, unless specifically authorized by the Executive Director.
- (B) Overtime pay is based on actual hours worked. Time off on personal leave, emergency closings, or any leave of absence will not be considered hours worked for purposes of performing overtime calculations.
- (C) If authorized, overtime is paid in accordance with the provisions of the Fair Labor Standards Act (FLSA) as outlined below:
 - (1) GENERAL NON-EXEMPT – An employee who is not listed as exempt in the Classification and Pay Plan must be compensated at a rate of time and a half for hours worked in excess of a 40-hour scheduled work week. (See Hours Worked Section 9.12).
 - (2) EXEMPT EMPLOYEES – An employee in this category is clearly identified in the “Classification and Pay Plan” and is compensated on a salaried basis. Such employees are considered exempt from any overtime pay.
- (D) Emergency situations may arise whereby employees are called in to work at any time determined by their Supervisor, Department Director, or the Executive Director. Employees will be paid for this time as outlined above.

9.16 FLEXTIME

Flexitime is a method whereby some deviation may be permitted within the same work week. For example: an employee works a 37.5 hour standard work week from Monday through Friday but for some reason needs to leave work two (2) hours early on Friday and does not have an adequate amount of appropriate accrued leave to cover the absence. The Department may wish to accommodate the employee by utilizing the flexitime concept as long as it can be done within the same pay week. In this example, the Department may allow that employee to work two (2) hours over or two (2) hours prior to the normal starting or quitting time during that same work week. Under no circumstances shall a non-exempt employee be allowed to work more than 40 hours within any work week. It is emphasized that the decision to allow flexitime is solely at the discretion of the Department Director and is not to be construed as an employee “right.” Care is to be taken that the concept of flexitime is to be applied fairly and with consideration given to a smooth, uninterrupted work flow.

9.17 TRANSIT FLEXTIME

Transit flexitime is the use of transit commute time for work purposes to reduce the number of hours working in the office. An employee who uses transit to travel to and from work may utilize this benefit in lieu of reimbursement for transit costs under Section 8.6 (B). An employee shall not receive a transit subsidy and use transit flexitime for the same trips. To utilize this flexitime, an employee must use one leg of their trip for work purposes. For example, if a one-way trip on SunRail is 30 minutes long, and that time is used to work on MetroPlan Orlando business, the employee may reduce their office work day by 30 minutes. The employee may only use one leg of the trip each day as work time for the transit flexitime. The use of transit flexitime requires supervisor and/or Department Director approval.

9.18 TELEWORK/TELECOMMUTE

Telework, also referred to as telecommuting, is an innovative business solution that can help curb the growth in auto travel, thereby conserving energy, alleviating traffic congestion and improving air quality. Telework can also increase employee productivity, improve morale, reduce costs, and attract and retain talented employees. By endorsing telework, MetroPlan Orlando strives to be an example of how telework can enhance organizational efficiency and improve quality of life.

The employee's compensation, benefits, and work responsibilities will not change due to participation in the teleworking program. The amount of time the employee is expected to work per day or pay period will not change as a result of participation in the teleworking program. Teleworking employees must comply with all organizational rules, policies, and procedures.

Telework may be approved for either a regular schedule or for an occasional basis. Teleworking is not a right of employment but may be allowed on a case-by-case basis. It is up to the supervisor to determine eligibility for teleworking privileges. The supervisor shall determine that an adequate day's work can be accomplished offsite and that workflow will not be materially hindered by the employee being located offsite.

- (A) To be considered for routine teleworking privileges, ~~the telework request must be submitted to, and approved by, the employee's direct supervisor, Department Director, and Executive Director. The request must include a set schedule of hours per day. The request must be approved in writing or email and submitted to the Department of Finance & Administration and anyone else required by the Executive Director. While a set schedule is required, it is understood and acceptable to deviate from that schedule from time to time due to work requirements or issues of a personal nature. All deviations of schedule shall be communicated to the Department Director and direct supervisor before a change in schedule is permitted.~~
- (B) Employees will be selected based on the suitability of their jobs, an evaluation of the likelihood of them being successful teleworkers, and prior job performance.
- (C) Employees may request an occasional, one-day arrangement without the need to submit a ~~written~~ request. In such cases, verbal approval from a supervisor is needed. All rules below shall still apply to the teleworking day.
- (D) A teleworking employee must have access to ~~the MetroPlan Orlando internal computer network, MetroPlan Orlando email, and have access to a working~~ phone and be available during normal hours of operation. ~~It is the employee's responsibility to ensure they have access to a reliable, working internet connection while teleworking.~~ Failure to remain in contact with the office as needed may be cause to deny further teleworking privileges.
- (E) It is the employee's responsibility to ensure required work documents and programs are accessible from home. Employees in the office should not be relied upon to take time from their schedule to accommodate a teleworking employee. While occasional help may be needed, routine disruptions may be cause to deny further teleworking privileges.

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- (F) Any employee with a rating of “needs improvement” or below on his/her last performance review shall be automatically denied for teleworking privileges.
- (G) Supervisors shall monitor performance and workflow of the teleworking employee and shall notify the Department of Finance & Administration of all teleworking arrangements.

9.19 EMPLOYEE TIMESHEETS

- (A) All time and attendance records generated are to be recorded and maintained in the Department of Finance and Administration on employee timesheets. It is each employee’s responsibility to submit timesheets at the end of the pay period. Failure to do so could result in delay of payment until the next scheduled pay date.
- (B) Timesheets should be kept on a daily basis and shall be retained for the greater of three (3) years or the length required by Federal or State requirements.
- (C) Failure to keep timesheets up to date may result in disciplinary action.
- (D) Supervisors are responsible for correct and accurate notations on timesheets which reflect hours worked, personal leave absences, tardiness, etc.

9.20 EMERGENCY CLOSINGS

At times, emergencies such as severe weather, fires, or power failures can disrupt operations of the Organization. In extreme cases, these circumstances may require the closing of the work facility. When operations are officially closed due to emergency conditions, the time off from scheduled work will be paid without requiring use of accrued leave. However, employees already on vacation or planned accrued leave prior to the emergency closing shall be charged their accrued leave. Employees in essential operations may be asked to work on a day when operations are officially closed. In these circumstances, employees who work will receive regular pay. Employees should refer to the MetroPlan Orlando Continuity of Operations Plan (COOP) and the building’s emergency plans for emergency procedures.

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SECTION 10.0

WORKERS' COMPENSATION & PERSONNEL SAFETY

10.1 WORKERS' COMPENSATION

- (A) As provided for in Florida Statutes Chapter 440.12(1), no Workers' Compensation payments shall be allowed for the first seven (7) calendar days of a work-related disability. An employee may use his/her personal leave during this period and charge against their accrued personal leave one (1) day for each day absent.
- (B) If the disability extends beyond seven (7) calendar days, on the eighth (8th) calendar day, the employee will receive Workers' Compensation payments at the rate of 66 2/3% of his/her average weekly wage (with a maximum amount as established under F.S. 440.12(2)(b)). The employee may elect to charge against his/her accrued personal leave, on a proportionate basis, the difference between the Workers' Compensation payment and his/her regular pay in order to receive full pay. After twenty-one (21) calendar days, Workers' Compensation is allowed to provide compensation for the first seven (7) calendar days.
- (C) If an employee wishes to use other accrued leave to supplement Workers' Compensation payments, the employee shall make a request in writing to his/her Department Director who shall notify the Department of Finance and Administration of the employee's request.
- (D) At no time will the combined total of Workers' Compensation payment, personal leave, and regular time exceed the amount of the employee's normal scheduled wage.
- (E) MetroPlan Orlando employees are covered by Workers' Compensation Insurance. MetroPlan Orlando reserves the right to determine from the attending physician's report when payment to employees may be terminated. All employees injured on the job must be drug screened when they arrive at their medical appointment as required by the Managed Care and Workers' Compensation Drug-Free Workplace Program.

An employee shall immediately report any injury to his/her supervisor or person in charge. There shall be a Notice of Injury (DWC-1) and Accident/Injury Investigation Report Form filed with the Director of Finance and Administration by 2:00 p.m. of the next work day by the Department Director. This should be part of the supervisor's administrative duties, and there should be no excuse for not submitting one.

An employee does not earn accrued benefits (i.e., personal leave) while on Workers' Compensation unless such Workers' Compensation benefit is being supplemented with accrued leave, at which time, prorated leave would be earned. Due to Workers' Compensation laws prohibiting payroll deductions, employees should make arrangements to pay for benefits normally provided through payroll deductions or these benefits may be lost (i.e., insurance, wage garnishment, etc.).

10.2 PERSONNEL SAFETY - FIELDWORK

In keeping with MetroPlan Orlando's commitment to provide a safe and healthy work environment, the following rules and guidelines have been established. It is the employee's

responsibility to ensure safety and limit risks of injury when out of the office on MetroPlan Orlando business. Each employee must use common sense and good judgement as well as follow safe practices when in the field. If you believe you are in an unsafe situation, you are required to stop work immediately, return to a safe position, and report the unsafe situation to a supervisor. If you cannot remove yourself from the unsafe condition, call 911 immediately for help. The following safety equipment and measures must be used by an employee when working within or adjacent to a transportation facility including roadways, sidewalks, bike lanes, etc.

- (A) Personal Protective Equipment (PPE) includes clothing, helmets, goggles, or other garments or equipment designed to protect the wearer's body from injury. Personal protective equipment shall be used to protect employees from the risk of injury by making the employee visible and safe in most conditions.
- (B) Size appropriate protective clothing such as a high visibility vest must be worn at all times when an employee is collecting information on a transportation facility outside of a vehicle. It is the responsibility of the employee to wear clothing (including shoes) that is appropriate for the task.
- (C) Other protective equipment (OPE) may include lighting, flags, or cones to ensure the safety of staff while conducting fieldwork.
- (D) Vehicle amber safety lights (hazard lights) must be on when a vehicle is parked in an undesignated parking area or along the side or within a transportation facility.
- (E) Staff training on PPE and safety will be provided at least annually by MetroPlan Orlando.
- (F) MetroPlan Orlando may adopt additional safety requirements from time to time, which will be communicated to affected employees.

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SECTION 11.0

ABOLISHMENT OF POSITIONS AND REDUCTIONS IN FORCE

11.1 GENERAL

Positions may be abolished when they are no longer needed or as business conditions change. Positions may also be abolished or reduced for economic reasons when there is not a sufficient appropriation in the budget.

- (A) Employees who have been dismissed as a result of a position being abolished or a reduction in force shall be considered as eligible for the following special considerations:
 - (1) Upon the effective date of termination, the employee will be paid for accrued personal leave, including any floating holidays on the books.
 - (2) All employer-paid insurance coverage will cease as of the last day of the pay period during which the actual termination occurred or according to the insurance plan document in place at the time of termination. Employees will have the option to continue coverage in accordance with existing COBRA Law or FLORIDA HEALTH INSURANCE COVERAGE CONTINUATION ACT as applicable.
 - (3) All monies owed MetroPlan Orlando for tuition reimbursement shall be waived.

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SECTION 12.0

FORMS OF DISCIPLINARY ACTION

12.1 GENERAL

Disciplinary action may include:

- (A) Reprimand, given orally or in writing
- (B) Suspension
- (C) Demotion
- (D) Reduction in compensation without change of classification or grade but not below the entrance rate for the classification.
- (E) Dismissal

All of the above listed forms of disciplinary action (except for oral reprimand) must be in writing and submitted on a "Disciplinary Action Record" form.

12.2 JUST CAUSE

The appointing authority (Department Director/Supervisor) may initiate disciplinary action against an employee with at least six (6) months' full-time employment, only for just cause. Just cause consists of but is not limited to:

- (A) The employee has been convicted of an act that violates the criminal laws of the State of Florida or has been convicted of a felony or of a misdemeanor involving moral turpitude.
- (B) The employee has willfully, wantonly, unreasonably, unnecessarily or through culpable negligence been guilty of brutality or cruelty to a person, provided the act committed was not necessarily done in self-defense or to protect the lives of others.
- (C) The employee has violated any of the principles of the merit system of these rules (i.e., consistently poor evaluations of job performance of Unsatisfactory or Needs Improvement).
- (D) The employee has willfully violated any lawful official regulation, order or policy or failed to obey proper direction made and given by a Superior Officer or Supervisor.
- (E) The employee has possessed, consumed, or is under the influence of alcoholic beverages or controlled substance (as described in Florida Statutes Chapter 893) while on duty.
- (F) The employee has been insubordinate, insolent or demonstrated disgraceful conduct. By way of example, insubordination occurs when an employee willfully disobeys or disregards a supervisor's legitimate directive. Abusive language by employees toward supervisors and others can also be considered insubordination. Insolence shall be

defined as acts or behaviors that are extremely disrespectful to a supervisor. Examples of insolence include, but are not limited to, refusing to comply with a supervisor's reasonable request; negatively affecting the work of others; sabotaging stakeholder relations; or challenging the status quo in a way that is harmful to the organization.

- (G) The employee is offensive in his/her conduct or language in public or toward the public, officials, or employees.
- (H) The employee is responsible for an intentional act or course of conduct violating duties or obligations of his/her position.
- (I) The employee is careless or negligent with the monies or other property of MetroPlan Orlando.
- (J) The employee has failed to pay or make reasonable provisions for the future of his/her debts to such an extent that such failure becomes detrimental to the reputation of MetroPlan Orlando service or the employee's ability to satisfactorily perform the duties of his/her position.
- (K) The employee has used or threatened to use, or attempted to use, personal or political influence in securing promotion, leave of absence, transfer, change in pay rate, or character of work.
- (L) The employee has induced or has attempted to induce an employee of MetroPlan Orlando to commit an unlawful act or to act in violation of any lawful departmental or official regulations or orders.
- (M) The employee has taken for his/her personal use from any person any fee, gift, or other valuable thing in the course of his/her work or in connection with it, when such gift or other valuable thing is given in the hope or expectation of receiving a favor or better treatment than that afforded other persons.
- (N) The employee has engaged in outside activities on work time or has used MetroPlan Orlando property for personal gain.
- (O) The employee has failed to maintain a satisfactory attendance record. Proper use of personal leave shall not constitute grounds for any disciplinary action.
- (P) The employee has violated a safety rule which resulted in or had the potential to damage MetroPlan Orlando property, vehicles or equipment, or result in an injury to a MetroPlan Orlando employee, other persons, or their property.
- (Q) The employee has refused to submit to alcohol/drug testing on the standards outlined in Section 15 of this handbook.
- (R) The employee was hired as a "provisional employee" and did not complete the provisional elements in the time allotted.
- (S) The employee has falsified timekeeping records.

(T) The employee has possessed, distributed, sold, transferred, or used dangerous or unauthorized materials, such as explosives or firearms, in the workplace or anywhere on Organization owned or leased property.

(U) Unsatisfactory performance.

Appeal of a grievance by an employee may not in and of itself be used as grounds for disciplinary action.

12.3 DISCIPLINARY HEARINGS

(A) Whenever a Department Director/Supervisor issues a "Disciplinary Action Record," a copy of the record must be furnished to the employee involved and to the Director of Finance and Administration. The "Disciplinary Action Record" must outline the alleged offense(s), the dates involved, citation of the personnel rules that have been violated, all pertinent details, and the disciplinary action to be taken.

(B) Said charges are restricted to actions occurring within two (2) years prior to the date of the "Disciplinary Action Record" except for charges involving criminal violations which can be considered as applicable with the provisions of Florida Law.

(C) Regular employees with six (6) months or more of continuous full-time employment who receive "Disciplinary Action Records," shall have the opportunity for a pre- or post-disciplinary hearing before MetroPlan Orlando's hearing officer. The Director of Finance and Administration shall serve as MetroPlan Orlando's "Hearing Officer" in all cases except for cases in which a conflict of interest is apparent. Should the Director of Finance and Administration not be able to serve as "Hearing Officer" due to conflict of interest, another "Hearing Officer" will be appointed by the Executive Director. Employees with less than six (6) months of continuous full-time employment shall not be entitled to a disciplinary hearing. The purpose of this hearing is a review to determine if there is just cause for the disciplinary action. Employees and supervisors will be allowed to present witnesses and other documentation during the hearing to support their respective positions.

(D) Immediately upon receipt of a "Disciplinary Action Record" against an employee, the Director of Finance and Administration shall notify the employee by registered or certified mail, or by hand delivery, that he/she will be afforded an opportunity for a disciplinary hearing before a hearing officer.

(E) Within five (5) working days from receipt of the notification of the disciplinary action, it shall be the employee's duty and responsibility to notify the Department of Finance and Administration of his/her intention to request, or to waive the right to a disciplinary hearing. The disciplined employee may waive hand delivery of registered/certified mail, and appear at the Department of Finance and Administration and sign a receipt for proper notification of a request for a hearing.

(F) Failure to notify the Department of Finance and Administration within five (5) working days shall be construed as a waiver of any further right to a disciplinary hearing, and the action of the appointing authority shall be sustained.

- (G) Upon receipt of the request for a disciplinary hearing from the employee, the Director of Finance and Administration shall set a hearing date and immediately notify the disciplined employee by registered or certified mail, hand delivery, or in person. Supervisory personnel shall also be notified.
- (H) Depending on the outcome of the aforementioned hearing, employees may request further appeal to the Executive Director provided they have attained six (6) months of service with MetroPlan Orlando and are no longer considered to be on introductory status.
- (I) Department Directors do not have the right to appeal disciplinary actions as part of management.

12.4 CAUSES FOR IMMEDIATE SUSPENSION OR DISMISSAL

If the retention of the employee would result in any of the following extraordinary situations, an appointing authority (Department Director/Supervisor) may immediately suspend an employee without pay or dismiss an employee pending a hearing date. The following are considered extraordinary situations:

- (A) The retention of the employee would result in damage to MetroPlan Orlando property.
- (B) The retention of the employee would be injurious to the employee himself/herself.
- (C) The retention of the employee would be injurious to fellow employees.
- (D) The retention of the employee would be injurious to the general public.
- (E) The retention of the employee would be detrimental to the interests of MetroPlan Orlando.

Any of the following situations may be utilized and are examples of the type of criteria to be utilized to immediately suspend or dismiss any employee:

- (1) Intoxication on the job.
- (2) Possession of and/or use of alcohol, a controlled substance, or illegal narcotics while on duty.
- (3) Possession of and/or use of a weapon while on duty or on Organization property at any time.
- (4) Commission of an act, which constitutes a felony offense or a misdemeanor involving moral turpitude under the criminal laws of the State of Florida.
- (5) Brutality or cruelty to an employee or to the general public while on duty.
- (6) The employee has been absent for three or more days without notification or permission (also referred to as a voluntary quit or job abandonment).

In any of the above situations, a Disciplinary Action Record of the charges shall be furnished to the employee and the Department of Finance and Administration within twenty-four (24) hours after commencement of suspension or dismissal.

Employees will have the opportunity for a post-disciplinary hearing in accordance with the provisions of Section 12.3.

12.5 CAUSES FOR SUSPENSIONS/DISMISSAL DUE TO VIOLATION OF STATE LAW

When an employee has been suspended or dismissed as a result of committing an act which constitutes a felony offense or a misdemeanor involving moral turpitude under the criminal laws of the State of Florida, and criminal charges are pending against said employee, and it is considered by the appointing authority (Department Director/Supervisor) that the retention of the employee would result in damage to MetroPlan Orlando, would be injurious to the employee himself/herself, to a fellow employee, or to the general public, or would be detrimental to the interests of MetroPlan Orlando or its government partners, then said employee may request the Department of Finance and Administration to postpone his/her scheduled disciplinary hearing until such criminal charges have been disposed of.

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SECTION 13.0

LETTERS OF RECOMMENDATION

13.1 GENERAL

It is the policy of MetroPlan Orlando not to issue “letters of recommendation” in the name of the Organization to any employee terminating employment with MetroPlan Orlando regardless of reason for termination.

All inquiries from external sources are to be referred to the Director of Finance and Administration.

MetroPlan Orlando will respond in writing only to those reference check inquiries that are submitted in writing. Responses to such inquiries will confirm only dates of employment, wage rates, and position(s) held.

Any exceptions to this policy shall only be by and at the discretion of the Executive Director and shall be letters of “reference,” not “recommendation.” Florida Statutes Chapter 768.095 allows an employer who discloses information about a former or current employee to a prospective employer of the former or current employee upon request of the prospective employer or of the former or current employee to be immune from civil liability for such disclosure or its consequences unless it is shown by clear and convincing evidence that the information disclosed by the former or current employer was knowingly false or violated any civil right of the former or current employee protected under Chapter 760.

This does not prohibit personal letters of “reference” written on non-Organization letterhead and not signed as an official of MetroPlan Orlando. However, reference letters should not be for staff under a direct line of supervision.

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SECTION 14.0
NON-DISCRIMINATION

14.1 GENERAL

MetroPlan Orlando recognizes that no person in the United States shall, on the basis of race, color, religion, sex (including gender presentation and sexual orientation), national origin, age, disability, genetic information, pregnancy, citizenship, familial status, veteran status, marital status, political belief, or any characteristic protected by law, be excluded from participation in, be denied the benefits of, or be subjected to discrimination in employment or promotion.

Regarding this non-discrimination policy, the Director of Finance and Administration shall be the contact person to coordinate efforts to comply with these regulations.

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SECTION 15.0

ALCOHOL/DRUG TESTING

15.1 PURPOSE

It is the purpose of this policy to establish and proclaim MetroPlan Orlando's intent to maintain a "DRUG FREE" workplace as described in Florida Statutes Chapter 440.101-101.1025 and Florida Administrative Code Rule 59A-24. In so doing, MetroPlan Orlando's general operating procedures prohibit the consumption, possession, or being under the influence of alcoholic beverages or controlled substances, as described in Florida Statutes Chapter 893, while on duty. In addition, it is the desire of MetroPlan Orlando to improve worker compensation cost control, increase productivity and safety, decrease absenteeism, decrease health care costs, and increase overall employee morale.

Alcohol/controlled substances (drugs) shall be defined as including distilled spirits, wine, malt beverages, intoxicating liquors, amphetamines, cannabinoids, cocaine, phencyclidine (PCP), hallucinogens, methaqualone, opiates, barbiturates, benzodiazepines, synthetic narcotics, designer drugs, or a metabolite of any of these substances or other drug described in Florida Statutes Chapter 893, as amended from time to time. It does not include any prescription drug or medication taken as directed by a licensed medical doctor's orders.

All current and/or potential future employees must abide by this policy and understand that it is a condition of employment to refrain from taking drugs. Employees who refuse to submit to a test for alcohol/drugs for any cause as specified in this section will be terminated and forfeit eligibility for medical and indemnity benefits in cases of work-related incidents. Refusal to submit to alcohol/drug testing may also result in forfeiture of unemployment and worker compensation benefits.

All current and/or potential future employees must notify MetroPlan Orlando in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five (5) calendar days after that conviction. As required by Federal grants, notification in writing of such conviction will be forwarded to the Federal Transit Administration (FTA) and to every project officer on whose project activity the convicted employee was working.

15.2 CAUSES FOR TESTING

In keeping with the philosophy of implementing a "DRUG FREE" workplace program, alcohol/drug testing shall be conducted in each of the following situations:

- (A) Job applicants being offered employment (subject to current laws)
- (B) All employees injured on the job must be drug screened when they arrive at their medical appointment as required by our Managed Care and Workers' Compensation Drug-Free Workplace Program.
- (C) Follow-up testing on a quarterly, semi-annual, or annual basis for two (2) years after an employee successfully completes a drug rehabilitation program.
- (D) Reasonable suspicion which is defined as follows:

- (1) Observable phenomenon while at work such as direct observation of alcohol/drug use or of the physical symptoms or manifestations of being under the influence of alcohol/drugs.
- (2) Abnormal conduct or erratic behavior while at work or a significant deterioration in work performance.
- (3) A report of drug use provided by a reliable and credible source, which has been independently corroborated.
- (4) Evidence that an individual has tampered with a drug test during their employment.
- (5) Information that an employee has caused or contributed to an accident/incident while at work applying the standard of reasonable suspicion as defined in Section 15.2 (D).

Reasonable suspicion alcohol/drug testing shall not be required except upon the recommendation of a supervisor who is at least one level of supervision higher than the immediate supervisor of the employee.

Any employee involved in an accident with injuries shall be sent for drug testing.

- (6) Evidence that indicates the employee has used, possessed, sold, solicited, or transferred alcohol/drugs while working or while on the employer's premises, or while operating any MetroPlan Orlando vehicle, machinery, or equipment.
- (7) All facts supporting a reasonable suspicion drug testing must be promptly (within 24 hours) reduced to written format. The original will be kept confidential and maintained for one (1) year. A copy will be given to the employee upon request.

15.3 PROCEDURES FOR TESTING

The taking or collection of a specimen to be tested shall be coordinated by MetroPlan Orlando's designated Medical Review Officer (MRO) possessing the necessary credentials as follows:

- (A) Licensed physician or physician assistant.
- (B) Registered professional nurse, licensed practical nurse, or nurse practitioner.
- (C) Certified paramedic present at the scene of an accident for purposes of rendering emergency medical service or treatment.
- (D) Qualified person employed by a licensed laboratory.

The MRO or his/her designee shall be responsible for submission of specimen to a licensed laboratory for testing and for receiving the results of a drug test. Urine shall be used for the

initial and confirmation tests for all drugs except alcohol. Blood will be used for the initial and confirmation tests for alcohol.

All testing result levels equal to or exceeding the Federal and/or State levels of positive results shall be reported as positive. All such test results shall be automatically subjected to confirmation testing.

15.4 CHALLENGING TEST RESULTS

It is the responsibility of the employee and/or applicant who wishes to "challenge" test results to do so by initiating the following procedure:

- (A) All test results are mailed/delivered by the testing laboratory to the Medical Review Officer. The MRO will provide a copy to the Director of Finance and Administration.

Drug testing information is confidential and cannot be released to the public, per Florida Statutes Chapter 440.102 (8).
- (B) Employees and/or applicants shall be contacted and verbally informed by the Medical Review Officer of positive (confirmed) test results. At least three attempts will be made by the MRO to contact the employee or applicant.
- (C) Within five (5) working days after receipt of a positive confirmed test result from the MRO, MetroPlan Orlando will inform the employee or applicant in writing of the positive test result, the consequences of such results, and the options (i.e., contacting the testing laboratory, filing a written explanation with the MRO, etc.) available to them.
- (D) Within 5 working days after receiving this notice, the employee or applicant may submit information to the employer explaining or contesting the result and explaining why it does not constitute a violation of the employer's policy.
- (E) The Director of Finance and Administration shall, upon request of the employee and/or applicant, furnish a copy of the test results to him/her.
- (F) It is the responsibility of the employee and/or applicant to notify the testing laboratory of intent to challenge a test result.

The employee and/or applicant shall be permitted to have a portion of the specimen retested at their own expense at another laboratory licensed and approved by a Federal or Florida State agency. This independent test must be of equal or greater sensitivity for the drug in question.

This information shall be considered confidential and shall be retained by MetroPlan Orlando for one (1) year.

15.5 CONSEQUENCES OF CONFIRMED POSITIVE TEST RESULTS

- (A) Applicants, after a conditional offer of employment with MetroPlan Orlando, may be required to submit to an employment physical to include mandatory alcohol/drug testing. Applicants who test positive (after confirmation) shall not be employed by MetroPlan Orlando.

- (B) Any current employee of MetroPlan Orlando must submit to the physical and/or alcohol/drug testing requirement for those reasons outlined in Section 15.2 (Causes for Testing) and Section 15.1. Failure to do so will result in termination of employment and forfeiture of workers' compensation and/or unemployment compensation benefits.
- (C) If a current employee tests positive (confirmed), the employee shall immediately be placed on personal leave. If all accrued leave becomes exhausted, the employee shall be placed on a medical leave of absence without pay.
- (D) Employees who have been confirmed as testing positive, and who have been referred to a treatment program and who refuse said referral, shall be terminated from employment.

Employees who accept treatment must understand that they are required to successfully complete such treatment. Failure to do so will result in termination from employment.

Employees who accept treatment and successfully complete said treatment will be required to furnish proof of such successful completion to the Director of Finance and Administration. This proof shall be reviewed by the "Medical Review Officer" in conjunction with retesting before the employee can be reinstated to on-duty work status. Employees in this situation are subject to random retesting for illegal drugs for a period not to exceed two (2) years from the date of successful completion of the treatment program to ensure continued and complete recovery.

If, during the course of this two (2) year period, the employee tests positive, he/she will be terminated from employment.

- (E) Employees shall use personal leave while participating in an alcohol/drug rehabilitation program. If all accrued leave becomes exhausted, the employee shall be placed on a medical leave of absence without pay.

15.6 VOLUNTARY REQUEST FOR TREATMENT

Employees seeking voluntary treatment for alcohol/drug problems who have not previously tested positive for drug use, who entered an Employee Assistance Program for drug-related problems, or entered an alcohol or drug rehabilitation program, may do so without consequence of disciplinary action or discharge, assuming that they have not been involved in any other aspect covered under Section 15.2.

Employees in this category shall be required to use any and all accrued personal leave to cover absences during treatment. Once accrued leave is exhausted, they shall be placed on a medical leave of absence without pay for the appropriate period of time to be determined as outlined in Section 15.2.

It is to be understood that these employees are expected to successfully complete the treatment program; furnishing proof of successful completion to the Director of Finance and Administration, and that return to employment is contingent upon medical certification of fitness for duty and random testing for illegal drugs for a period not to exceed two (2) years.

SECTION 16.0

AIDS POLICY

16.1 GENERAL

It is the policy of MetroPlan Orlando that employees with AIDS, ARC, or HIV shall not be excluded from attending to their customary employment as long as such employees are able to perform the essential requirements of the job, with or without a reasonable accommodation, and as long as said employment does not create a substantial risk of harm to the employee or to others.

Any person with AIDS, ARC, or HIV shall have every protection made available to handicapped persons under Section 504, Public Law No. 921-12 of the Rehabilitation Act of 1973.

No person may require an individual to take an HIV-related test as a condition of hiring, promotion, or continued employment, unless the absence of HIV infection is a bona fide occupational qualification for the job.

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SECTION 17.0

HARASSMENT/BULLYING

17.1 GENERAL

It is the policy of MetroPlan Orlando that all employees should be able to enjoy a work atmosphere free from any and all forms of discrimination or harassment, including but not limited to race, color, religion, sex (including gender presentation and sexual orientation), national origin, age, disability, genetic information, pregnancy, citizenship, familial status, veteran status, marital status, political belief, or any characteristic protected by law. Harassment and/or bullying of employees by other persons (such as vendors, clients, contractors or subcontractors, members of the public, etc.) or vice versa will not be tolerated and should be reported.

Retaliation is a very serious violation of our policy and should be reported immediately to the Director of Finance & Administration, the Executive Director, and your supervisor. There shall be no retaliation taken against any employee who reports harassment or bullying or who participates in an investigation. Anyone who violates this will be subject to disciplinary action, up to and including termination.

Harassment and bullying infringes on an employee's right to a comfortable work environment and is a form of misconduct that undermines the integrity of the employment relationship. No employee (male or female) should be subjected to unsolicited and unwelcome overtures or conduct, either verbal or physical, from supervisors or coworkers.

Harassment refers to conduct that is offensive to the individual, harms morale, and interferes with the effectiveness of operations. Such conduct is prohibited and includes offensive sexual flirtations, advances, patting, pinching, touching, leering, obscene gestures or propositions, verbal abuse of a sexual nature, explicit or degrading verbal comments about another individual or his or her appearance, race, national origin, age, disability, the telling of sexual jokes, the display of sexually suggestive pictures or objects, or any offensive or abusive physical conduct.

Bullying is defined as repeated inappropriate behavior, either direct or indirect, whether verbal, physical or otherwise, conducted by one or more persons against another or others, at the place of work and/or in the course of employment. Such behavior violates MetroPlan Orlando's Code of Conduct Policy in Section 7.0.

Other impermissible conduct includes the taking of any personnel actions on the basis of an employee's submission to or refusal of sexual overtures or reporting of other harassing behavior. No employee should so much as imply that an individual's "cooperation" will have any effect on the individual's employment, compensation, advancement, career development, or any other condition of employment.

MetroPlan Orlando will take immediate disciplinary action against any employee engaging in harassment. Such action may include, depending on the circumstances, suspension, demotion, or discharge.

Allegations of harassment involving any employee of MetroPlan Orlando shall be processed and handled in accordance with the following procedure.

INFORMAL PROCEDURE

The complainant may elect to have the complaint and its disposition handled according to the following procedure:

STEP 1

The individual alleging harassment will report the incident to the Director of Finance and Administration and will be interviewed to discuss the allegations. If allegations are made to any other person, the matter must be directed immediately to the Director of Finance and Administration by that other person. In the absence of the Director of Finance and Administration, or in the event the Director of Finance and Administration is the alleged harasser, the incident shall be reported to the Executive Director.

STEP 2

The Director of Finance and Administration shall make the accused aware of the specific nature of the complaint, interview the accused, and interview any other persons the accused may suggest to obtain additional information of the facts surrounding the complaint.

STEP 3

The Director of Finance and Administration will inquire of the complainant and the accused as to any mutual resolution of the problem, which may be acceptable between the parties at that point. If the parties agree upon an acceptable resolution of the complaint, the matter shall be closed.

STEP 4

If the parties do not agree on an acceptable resolution of the problem, the complainant shall be advised that further processing of the complaint will require that the complainant file a written complaint and the following formal procedure will be used:

FORMAL PROCEDURE

STEP 1

Any employee who believes that he or she is or has been the subject of harassment or any employee who is aware of harassment against a fellow employee and who is unable to reach agreement concerning the resolution of the problem through the informal procedure or who does not elect to utilize the informal procedure may file a written complaint with the Director of Finance and Administration. In the absence of the Director of Finance and Administration, or in the event the Director of Finance and Administration is the alleged harasser, the incident shall be reported to the Executive Director. Upon receipt of the written complaint, the Director of Finance and Administration shall interview the complainant for the purpose of obtaining any additional facts that may be needed to supplement the complaint.

STEP 2

Within two (2) working days after receiving the signed written statement, the alleged harasser will be interviewed by the Director of Finance and Administration, be given a copy of the signed written statement, and informed of the seriousness of the allegations. The Director of Finance and Administration will review with the alleged harasser, MetroPlan Orlando's policy and indicate that a formal charge of harassment has been made. The alleged harasser will then have the opportunity to refute the allegations by responding verbally and in a written statement if he or she has not already done so as part of the informal procedure.

STEP 3

The Director of Finance and Administration will meet with the alleged harasser's Department Director and the Executive Director to discuss the seriousness of the allegations. If the evidence warrants, the alleged harasser will be disciplined according to the procedures as outlined in this Employee Handbook with all due opportunity afforded through the Disciplinary Hearing and Appeal process.

STEP 4

If the allegations prove not to constitute harassment, the alleged harasser will be advised of the decision in writing.

An employee who is found to have knowingly filed a false harassment complaint will be subject not only to disciplinary action by MetroPlan Orlando up to and including discharge, but may also be held personally liable for his or her misconduct through civil action by the injured employee and may be criminally prosecuted under Florida Statutes.

Should it be confirmed that the allegations of harassment are valid, the employee found to have harassed another employee will be subject to any of the disciplinary steps up to and including dismissal.

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SECTION 18

SOLICITATION

In an effort to assure a productive and harmonious work environment, persons not employed by MetroPlan Orlando may not solicit or distribute literature in the workplace at any time for any purpose.

MetroPlan Orlando recognizes that employees may have interests in events and organizations outside the workplace. However, employees may not solicit or distribute literature concerning these activities during work hours.

Examples of impermissible forms of solicitation include:

- The collection of money, goods, or gifts for religious or political groups
- The sale of goods, services, or subscriptions outside the scope of official Organization business
- The circulation of petitions
- The distribution of literature not approved by the employer
- The solicitation of memberships, fees, or dues

In addition, the posting of written solicitations on company bulletin boards is restricted. These bulletin boards display important information, and employees should consult them frequently for:

- Affirmative Action Statements
- Employee Announcements
- Organization Announcements
- Workers' Compensation Insurance Information
- State Disability Insurance/Unemployment
- Insurance Information

If employees have a message of interest to the workplace, they may submit it to the Director of Finance and Administration for approval. The Director of Finance and Administration will post all approved messages.

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SECTION 19
FAMILY/MEDICAL LEAVE (FML)

19.1 PURPOSE

Eligible employees shall be able to request up to twelve (12) weeks, job-protected leave per year for the following purposes:

- (A) Birth and care of the employee's child. (Includes prenatal medical care necessity).
- (B) Placement of a child with the employee for adoption or foster care. (Includes pre-placement necessity).
- (C) Employee's need to care for child, spouse, registered domestic partner, or parent who has a serious health condition.
- (D) Employee is unable to perform the functions of his/her position because of a serious health condition.

(Note – Adoption/Foster Care does not include voluntary care or informal placement situations between individuals.)

19.1 A MILITARY FAMILY LEAVE

- (A) Qualifying Reason for Leave

Eligible employees are entitled to up to 12 weeks of leave because of "any qualifying exigency," as defined by the Secretary of Labor, arising out of the fact that the spouse, registered domestic partner, son, daughter, or parent of the employee is on active duty, or has been notified of an impending call to active duty status, in support of a contingency operation.

- (B) New Leave Entitlement

An eligible employee who is the spouse, registered domestic partner, son, daughter, parent, or next of kin of a covered service member who is recovering from a serious illness or injury sustained in the line of duty on active duty is entitled to up to 26 weeks of leave in a single 12-month period to care for the service member. This military caregiver leave is available during "a single 12-month period" during which an eligible employee is entitled to a combined total of 26 weeks of all types of FMLA leave.

19.2 DEFINITIONS

For the purpose of this policy, the following definitions shall be applicable for consideration of approval for all requests for leave of this nature.

- (A) Serious Health Condition – Illness, injury, impairment or physical/mental condition that involves inpatient care in a hospital, hospice, or residential medical care facility or, continuing medical treatment by a health care provider.

In cases whereby the “serious health condition” involves the employee, such condition must render the employee unable to perform the functions of his/her position.

- (B) Parent – The biological parent of the employee or someone who functioned as a parent to the employee when the employee was a child. This includes in loco parentis situations regardless of whether or not there was an actual “legal” relationship that existed.
- (C) Child – Biological, adopted, or foster child, a step-child, a legal ward, or a child of the employee standing in loco parentis who is under 18 years of age or 18 years of age or older and who is incapable of self-care because of a mental or physical disability.
- (D) Eligible Employees – Employees who have been employed by MetroPlan Orlando for at least 12 months at the time this leave is requested and have worked at least 1,250 hours during the 12-month period preceding the requested leave.

19.3 DURATION OF LEAVE

- (A) The maximum duration of leave entitlement associated with this policy is the equivalent of twelve (12) normal work weeks in any twelve (12) month period measured by the employee’s first day of FMLA leave. Such leave need not be taken in a consecutive 12-week period. Such determinations shall be based upon the specific medical condition applicable.
- (B) Requests for FML which involve serious health conditions requiring intermittent leave or a reduced work schedule may result in the affected employee being temporarily transferred.

Such transfer shall be permitted at the discretion of the affected Department head, as long as such transfer is to a position with equivalent pay and benefits.
- (C) In cases whereby this type of leave involves the birth, adoption, or placement of an employee’s child, such leave shall not be granted unless taken within one (1) year of said birth, adoption, or placement.
(Note – This restriction is not applicable to “serious health conditions” situations).

19.4 EXHAUSTION OF ACCRUED LEAVE

Employees requesting leave in accordance with this policy will be required to exhaust all accrued leave in conjunction with such requests as follows:

- (A) Serious Health Conditions – Employees will be required to exhaust all accrued personal leave before being placed on a leave without pay status. (This assumes that the serious health condition does not involve the employee directly).

- (B) Birth or Placement of a Child - (which do not involve serious health conditions) – Regular full-time employees will be entitled to up to four (4) weeks of paid parental leave immediately following the birth or placement of a child (adoption). Paid parental leave is available for use before any other paid leave types are used (see Section 9.8 for more information). Employees will be required to exhaust all accrued personal leave following the parental leave status before being placed on a leave without pay status for the remainder of FML.

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- (C) As specified in Section 19.3, the maximum duration of leave entitlement under this policy is the equivalent of twelve (12) normal work weeks in any twelve (12) month period. The maximum duration shall consist of the total of all accrued leave used as specified above in addition to the time used while on leave without pay status in connection with this type of request.

19.5 REQUIRED NOTICE

In situations whereby leave is requested in accordance with this policy, employees will be required to provide thirty (30) days notice to their Department Director prior to the date the leave is to begin. This notice requirement assumes the need for FML is foreseeable.

If the need for such leave is unforeseeable, notice to the Department Director must be given as soon as practicable, ordinarily within two (2) working days.

19.6 SUFFICIENT CERTIFICATION

- (A) In situations whereby leave is requested under the auspices of this policy which involves "serious health conditions," it is the employee's responsibility to provide sufficient medical certification to MetroPlan Orlando within fifteen (15) calendar days from the date the leave is requested, which specifically addresses all of the following elements:
- (1) The date on which the serious health condition commenced.
 - (2) The probable duration of the condition.
 - (3) The appropriate medical facts regarding the condition.
 - (4) If applicable, the estimated amount of time that the employee is needed to provide care for the affected child, spouse, registered domestic partner or parent.
 - (5) If applicable, a statement that the employee is unable to perform the functions of the position the employee holds.
 - (6) If non-consecutive (intermittent) leave is applicable, a statement of the dates and/or times when such treatment is expected to be given and the duration of such treatment.

Such certification will be considered confidential in nature. Said certification shall be forwarded to the Director of Finance and Administration immediately

after the Department Director has taken the appropriate action regarding the employee's request.

Such certification may be provided via completion of the Wage & Hour Form (WH-380). These forms are available from the Department of Finance and Administration.

All costs associated with providing the aforementioned certification to MetroPlan Orlando shall be borne entirely by the employee requesting this type of leave.

- (B) In cases whereby MetroPlan Orlando has reason to doubt the validity of the aforementioned certification, MetroPlan Orlando shall, at its discretion, reserve the right to pursue and to obtain a second opinion. Such second opinion shall be pursued, at MetroPlan Orlando's expense, through an appropriately licensed physician of its choice.

If such second opinion differs from the initial opinion, MetroPlan Orlando may, at its discretion and expense, require a third opinion. This third opinion will be pursued through an appropriately licensed physician jointly approved by both MetroPlan Orlando and the employee involved. The result of this third opinion shall be considered binding and final in terms of its conclusion on both the employee and MetroPlan Orlando.

- (C) MetroPlan Orlando reserves the right to require that the employee obtain subsequent recertification on a reasonable basis at employee expense.
- (D) In situations whereby the serious health condition involves the employee personally, it is the employee's responsibility to provide adequate medical certification as to fitness at the time the employee returns to work.
- (E) Certification for situations which do not involve serious health conditions (i.e., birth, adoption, or placement) will require appropriate documentation of same. Such certifications may include, but not be limited to, providing a copy of birth records, adoption records, etc., as appropriate.
- (F) In cases where both spouses or registered domestic partners are employed by MetroPlan Orlando, leave taken in conjunction with this policy which involves birth, placement (adoption), or foster care, shall be limited to an aggregate total which equates to a total of twelve (12) normal work weeks during any twelve (12) month period.

19.7 HEALTH INSURANCE BENEFITS

During the period of FML associated with this policy, MetroPlan Orlando shall maintain the employee's MetroPlan Orlando paid health, dental, life, and disability insurance premiums benefits just as if no such leave had taken place.

This applies regardless of whether or not such leave is on a paid or unpaid basis and such maintenance shall be applicable up to the twelve (12) normal work week maximum duration as specified in this policy.

In the event that an employee fails to return to work after the approved period of eligible leave has expired, MetroPlan Orlando may seek to recover any and all premiums paid by MetroPlan Orlando for maintaining the employee's company paid insurance premiums and benefits while the employee was in an unpaid status. Such recovery will not be sought in situations whereby the employee's failure to return to work was as a result in the continuance, recurrence, or onset of a serious health condition or other circumstances beyond the employee's control.

19.8 OTHER BENEFITS

- (A) It shall be the employee's responsibility to make payment to MetroPlan Orlando as appropriate for any and all optional/supplemental and or dependent health, dental, life, and disability insurance premiums not considered to be employer-paid.
- (B) Employees must make arrangements with the Department of Finance and Administration prior to taking leave associated with this policy in order to ensure uninterrupted benefit coverage of non-employer-paid benefits. All applicable premium payments (non-employer-paid) shall be due within thirty (30) calendar days from the first working day of the month which necessitates such payment. Failure to do so will jeopardize continued coverage.
- (C) Retirement/Pension – Leave taken under the provisions of this section shall not constitute a breach of service for retirement or pension purposes.
- (D) Employees shall not be entitled to the continuation or accrual of other benefits such as personal leave, holidays, etc., for any pay period in which they are totally on leave without pay status. Leave accrues on paid time only.

19.9 RESTORATION TO POSITION

Upon return to work after the approved period of leave has expired, an employee shall be entitled to restoration to:

- (A) The position of employment held by the employee when the leave commenced; or
- (B) An equivalent position with equivalent benefits, pay, and other terms and conditions of employment.

Restoration does not imply favored status (i.e., more rights, benefits, or employment beyond which the employee was previously entitled).

19.10 PAYROLL REPORTING

All leave taken by employees as a result of the provisions of this policy shall be annotated as appropriate on the applicable payroll reporting sheets. Department Directors are responsible for ensuring that such documentation is accomplished.

In addition, Department Directors are responsible for the timely submission of the "Change in Status" form should such leave result in leave without pay status.

19.11 SHORT-TERM DISABILITY (STD) AND FAMILY MEDICAL LEAVE FOR AN EMPLOYEE'S SERIOUS HEALTH CONDITION

- (A) When an employee becomes disabled due to a serious health condition that makes the employee unable to perform the essential functions of his or her job as described by the Family Medical Leave Act (FMLA), the employee shall take FML concurrently with STD.
- (B) An employee is considered to be on short-term disability, once it has been approved by the provider. The 179 days of STD includes both the period before benefits are received (i.e., benefit waiting period) and while STD benefits are paid to the employee.
- (C) Any leave time that the employee has accumulated shall be used simultaneously with FML and STD.
- (D) If after the required twelve (12) weeks of FML has passed and the employee has not recovered and remains on STD, MetroPlan Orlando may, at its sole discretion, continue to pay the employer portion of premiums of all insurances just as if the employee were still protected by the FMLA.
- (E) MetroPlan Orlando, at its sole discretion, may disallow the continuation of benefits after the required FML if it deems that the employee will not return to active duty after the STD has passed or if the unfilled position causes an undue burden to MetroPlan Orlando.
- (F) The same insurance coverage level shall be maintained during STD as was in place when the employee became disabled. It is the employee's responsibility to provide his/her share of the premium during STD just as if they were still working.
- (G) While on STD, unless evidence to the contrary, it is presumed the employee may return to work at the end of the disability leave. Should the employee transition to LTD, it shall be presumed the employee is not returning to work and termination procedures shall proceed.
- (H) STD is an employee benefit and does not apply to dependents.

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SECTION 20

OVERVIEW OF TRAVEL POLICIES AND PROCEDURES

20.1 TRAVEL AND TRAINING REGULATIONS

MetroPlan Orlando's travel policy applies to all board members, appointed officials, advisory board members, employees, interns, and other authorized officials traveling on official business paid for by MetroPlan Orlando. This summary provides general information on travel policies regarding MetroPlan Orlando staff members. Please refer to the most up to date travel policy for more detailed information.

All travel covered by the travel policy must be for the direct benefit of MetroPlan Orlando. A direct benefit to the Organization will promote the purposes of the Organization or will provide for training opportunities through continuing professional education; new technological and management training; or represent the interest of the Organization at Board and committee meetings of an organization in which the traveler was authorized to hold an office. Accordingly, all employees are required to attend applicable training sessions offered during normal business hours and adhere to all travel and rules of conduct policies.

The Board Chairperson, or Vice Chair in his/her absence, must authorize travel of the Executive Director. The authorizing official for each employee traveling for the benefit of MetroPlan Orlando shall be the Executive Director. All travel shall be authorized in advance by the appropriate authority. The number of individuals traveling to any one event shall be monitored and limited to provide for sufficient coverage of the event while maintaining continuing educational opportunities for staff and for benefit of the Organization.

Out of state conferences – Attendance at an out of state conference will be limited to one (1) staff member. Preferences will be given to a staff member on a panel, committee, or providing a presentation. An exception can be made for a second (2) staff member to attend if they are part of a committee, panel, or presentation. Out of state conferences will not be used for certification maintenance only. Department directors may also consider seniority and request dates in their decision.

In state conferences - Attendance at an in state conference may or may not be limited to one (1) staff member. Preferences will be given to a staff member on a panel, committee, or providing a presentation; who has not attended a conference in the fiscal year; and/or needs continuing professional education to maintain certification. Department directors may also consider seniority and request date in their decision.

It is strongly encouraged that continuing professional education for certification maintenance be satisfied with local events and trainings.

REFERENCES: FS 112.061, FS 163.01

EFFECTIVE DATE: This procedure effective September 8, 2021.

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Board Action Fact Sheet

Meeting Date: Sept. 8, 2021

Agenda Item: IX.G. (Tab 1)

Roll Call Vote: No

Action Requested:	Approval is requested to make a contribution of \$100,000 to Bike/Walk Central Florida to assist with funding the Best Foot Forward pedestrian and bicycle safety program over the next year.
Reason:	Pedestrian and bicycle crashes continue to be a serious problem in Central Florida. Public education and enforcement are key elements in bringing about a change in behavior. The Best Foot Forward program, which is done in cooperation with law enforcement agencies, addresses this need.
Summary/Key Information:	<p>MetroPlan Orlando has provided financial support to Bike/Walk Central Florida for a number of years, along with other agencies and local governments.</p> <p>The “Dangerous by Design” report continues to show the Orlando metropolitan area among the most dangerous in the nation for pedestrians and bicycle users.</p> <p>The Board added a fifth emphasis area to our work program in February 2019. One of these was to improve pedestrian and bicycle safety. The Best Foot Forward program is an important component for this effort.</p>
MetroPlan Budget Impact:	\$100,000. Funds are available in our FY2022 budget to cover this expense.
Local Funding Impact:	None
Committee Action:	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
Staff Recommendation:	Approval
Supporting Information:	Information on Bike/Walk Central Florida can be found at: www.bikewalkcentralflorida.org



RESOLUTION NO. 21-12

SUBJECT:

Declaring October 15, 2021, as “Blind Americans Equality Day” in the Orlando Metropolitan Area

Whereas, by joint resolution approved on October 6, 1964 (Public Law 88-628, as amended), Congress designated October 15th of each year as “White Cane Safety Day” to recognize the contributions of Americans who are blind or have impaired vision; and

Whereas, it is important that all residents in the Orlando Metropolitan Area that are blind or visually impaired have the opportunity to live active, independent lives; and

Whereas, approximately 32,000 residents in Central Florida are blind or visually impaired; and

Whereas, for Floridians who are blind or visually impaired, the white cane is an important tool for self-reliance and full participation and inclusion in our society; and

Whereas, the use of white canes, dog guides, and public and private transportation programs has ensured Floridians who are blind or visually impaired can travel efficiently and safely, breaking down barriers to success and independence; and

Whereas, in 2011 “White Cane Safety Day” was named “Blind Americans Equality Day” by President Barack Obama; and

Whereas, this proclamation called upon public officials, business and community leaders, educators, librarians, and Americans across the country to observe this day with appropriate ceremonies, activities, and programs to celebrate and recognize the accomplishments and contributions of blind and visually impaired Americans; and

Whereas, we recommit to forging ahead with the work of perfecting our Union and ensuring we remain a Nation where all our people, including those living with disabilities, have every opportunity to achieve their dreams.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that October 15, 2021, is designated as

“Blind Americans Equality Day”

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8th day of September, 2021.

CERTIFICATE

The undersigned duly qualified serving as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Viviana Janer, Chairwoman

Attest:

Lisa Smith, Board Services Coordinator
and Recording Secretary



RESOLUTION NO. 21-13

SUBJECT:

**Declaring October 10, 2021 as “Put the Brakes on Fatalities Day®”
in the Orlando Metropolitan Area**

Whereas, October 10, 2021, is the Twenty-first Annual Put the Brakes on Fatalities Day®
and

Whereas, traffic crashes across America caused an estimated 40,200 fatalities in 2016; 40,100 fatalities in 2017; 39,404 fatalities in 2018; 39,107 fatalities in 2019; 42,060 fatalities in 2020; and 14,440 fatalities through May 31st, 2021; and

Whereas, traffic crashes throughout Florida caused 3,177 fatalities in 2016; 3,117 fatalities in 2017; 3,135 fatalities in 2018; 3,190 fatalities in 2019; 3,344 in 2020, and through August 22, 2021 we have lost 2,077 lives due to traffic crashes; and

Whereas, traffic crashes here in the MetroPlan Orlando planning area caused 262 fatalities in 2016; 293 fatalities in 2017; 279 fatalities in 2018; 294 fatalities in 2019, 273 fatalities in 2020, and through July 30, 2021 we have lost 171 lives due to traffic crashes; and

Whereas, MetroPlan Orlando recognizes the importance of integrating Safety Conscious Planning into the metropolitan transportation planning process; and

Whereas, a solvable distraction is unrestrained/unsafely restrained children; and

Whereas, spinal cord damage, internal bleeding and death are more likely in auto accidents involving young children if parents do not use a booster seat; and

Whereas, a young child is four times as likely to experience an injury to the head and neck and three times as likely to experience an abdominal injury when restrained with a seat belt vs. a booster seat; and

Whereas, a booster seat gives the child a much greater chance of surviving a crash injury-free; and

Whereas, Florida's children deserve to be protected; and

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that October 10, 2021 is designated as



“PUT THE BRAKES ON FATALITIES DAY®”

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8th day of September, 2021.

CERTIFICATE

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Viviana Janer, Chair

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary



Board Action Fact Sheet

Meeting Date: September 8, 2021

Agenda Item: IX.J. (Tab 1)

Roll Call Vote: No

Action Requested:	Approval to Extend the Sole Source Contract with the University of Florida to Update MetroPlan Orlando's Web-based Crash Database
Reason:	To provide web-based access to crash data and analytical tools to MetroPlan Orlando staff and partners through FY 2022. It is currently hosted at the University of Florida's Geoplan Center.
Summary/Key Information:	Improvement in access to crash data and analysis contribute to the fulfillment of the requirement to include safety as a planning factor that a metropolitan planning organization must address in its transportation planning process and will support MetroPlan Orlando's mission to make the roadways safer. This request is being handled in compliance with the Board-approved procedures for awarding sole source contracts. The sole source contract, which is permitted under our procurement rules since the contractor is another public entity, will be for a total amount of \$38,000. Funds are included in our approved FY 2022 budget for this purpose.
MetroPlan Budget Impact:	N/A
Local Funding Impact:	None
Committee Action:	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
Staff Recommendation:	Recommends approval
Supporting Information:	The Scope of Services for this project is located under tab 1.

EXHIBIT A

FY 2021/2022 CRASH GEOSPATIAL DATABASE UPDATE, ANALYSIS AND REPORTING

1. PROJECT PURPOSE

The purpose of the **PROJECT** is twofold: a) assist METROPLAN ORLANDO with the annual update and maintenance of the crash database, and b) assist with the reporting and analysis of crashes.

The METROPLAN ORLANDO regional crash database is housed at University of Florida under *Signal Four Analytics* - a statewide crash data system, hosted at the University of Florida's GeoPlan Center. The development and maintenance of Signal Four Analytics is funded by the State through a grant from Florida Traffic Records Coordinating Committee (TRCC). The state funding covers daily acquisition of the crash data from the Florida Department of Highway Safety and Motor Vehicles (FLHSMV), processing and loading of crash data daily, automated geocoding, new features and software updates, training, and site hosting. While these are valuable services for METROPLAN ORLANDO users, there are several items of a local nature that are not covered in the scope of work of the state grant.

First, UF will continue to interactively geocode crashes on public roads for this fiscal year. Second, the regional database will need to be updated with traffic volumes on local roads needed to calculate crash rates and vehicle miles traveled (VMT). Finally, the University of Florida team will assist METROPLAN ORLANDO staff with several other tasks including working with law enforcement (LE) agencies to transition to crash mapping by officers and develop custom statistics and analysis to support METROPLAN ORLANDO's mission to improve traffic safety.

2. PROJECT TASKS

TASK 1 - INTERACTIVE GEOCODING OF CRASH DATA

The purpose of this task is to continue to interactively geocode long and short form crashes on public roads for the METROPLAN ORLANDO area. Based on historic data we expect about 34,000 crashes to require interactive geocoding. In terms of overall geocoding success rate (both automatic and interactive), it is expected that about 95-96% of all the crashes on public roads will be geocoded successfully. The other 4-5% is typically impossible to geocode due to insufficient location information on the crash form.

TASK 2 - MAPPING OF CRASH DATA BY LAW ENFORCEMENT AGENCIES

Interactive geocoding remains one of the most time-consuming efforts for maintaining a timely and complete crash database. To reduce, and potentially eliminate this effort, the state of Florida provides a free web-based geolocation tool for LE agencies and e-crash vendors in the state to use this tool to map crashes by officers. Due to these efforts, e-crash vendor TraCS have mandated the use of the tool for their agencies which has led to the reduction of the geocoding needs by about 22% in the Metroplan Orlando area. To continue to reduce the interactive geocoding effort for the rest of the crashes, METROPLAN ORLANDO and UF will continue to jointly work with law enforcement agencies in the area to educate and encourage officers to map crashes while completing the crash reports, before submitting the reports to

FLHSMV. This will gradually reduce and eventually eliminate the need for interactive geocoding in the future. In this task METROPLAN ORLANDO staff and UF team will conduct meetings with the relevant law enforcement agencies in the area and their e-crash vendors to discuss this issue and provide any necessary guidance, training, and assistance to have LE officers of the tri-county area map crashes using the geolocation tool.

TASK 3 - UPDATE SIGNAL 4 ANALYTICS GIS BASEMAP WITH LOCAL TRAFFIC VOLUME

UF team will update the Signal Four Analytics GIS basemap with the local traffic volume which is required for calculation of crash rates on local roads and can be used to develop vehicle miles traveled. The local traffic volume will be obtained from a GIS file provided by Metroplan Orlando and it will be transferred to the Signal Four Analytics GIS basemap.

TASK 4 - REPORTING AND ANALYSIS

The UF team will support the METROPLAN ORLANDO staff with custom queries and analysis that METROPLAN ORLANDO staff may need. This may include supporting staff with quarter reporting on crash data; critical reporting on nuances in the data; and an annual crash data analysis report to support staff recommendations. Other examples of reporting and analysis may include information to support staff efforts to achieve Vision Zero, address equity issues, or improve bike/ped safety challenges to name a few. The UF team will assist staff with analytical support to advocate for traffic safety initiatives to reduce fatalities and injuries. This effort may lead to policies and practices that improve road behavior that reduces the probability of crashes.

3. BUDGET

This is a fixed cost project. The estimated budget needed to accomplish the proposed tasks is shown in Table 1 below. It includes salaries and benefits, travel, and the University of Florida indirect cost.

Table 1 - Estimated Budget

Budget Item	Annual Salary	Effort in Months	Project Salary	Fringe %	Fringe Amount	Total
SALARIES						
Principal Investigator	\$123,641	0.17	\$1,731	31.00%	\$537	\$2,268
Assistant Research Professor	\$60,320	2.04	\$10,254	31.00%	\$3,179	\$13,433
Undergrad Student Assistants (3)	\$26,000	8.40	\$18,200	1.20%	\$218	\$18,418
TOTAL SALARIES						\$34,119
TRAVEL						\$426
TOTAL DIRECT COST						\$34,545
UF 10% INDIRECT COST						\$3,455
TOTAL COST						\$38,000

Salaries: The base annual salary for each position is shown in the Annual Salary column. It assumes 12 months, full time. The third column shows the estimated effort on this project in months and corresponding salary amount is shown in the fourth column followed by the fringe benefits. The roles and effort for each position are explained below:

- The **Principal Investigator** (faculty) will devote his time to oversee the entire project. The PI will provide direction and leadership and coordinate all components of the project and coordinate with METROPLAN ORLANDO staff.

- The **Assistant Research Professor** (faculty) will perform queries and conduct analysis as needed by METROPLAN ORLANDO staff and provide training and supervision for the undergraduate students.
- The three **Undergraduate Student Assistants** will be responsible for conducting interactive geocoding year around and for updating the Signal Four GIS basemap with local data as well as assisting with quality assurance and testing.

Travel: Travel is required to meet with METROPLAN ORLANDO staff to discuss project progress. Two trips are estimated.

UF F&A Cost: This is the University of Florida Facilities and Administrative (F&A) Cost - also known as Indirect Costs (IDC). University of Florida charges a standard 10% of the total project direct cost for this funding source. Details about this requirement can be found at <http://research.ufl.edu/dsp/proposals/budgeting/fa-rates-idc.html>

4. PAYMENT SCHEDULE

METROPLAN ORLANDO will be billed in two lump sums, semi-annually, of \$19,000 each. Progress reports are due with each invoice.



Board Action Fact Sheet

Meeting Date: September 8, 2021
Agenda Item: IX.K. (Tab 1)
Roll Call Vote: No

Action Requested: Approval to Extend the State Legislative Consultant contract with Peebles Smith & Matthews, Inc, for one additional year.

Reason: The current contract with Peebles Smith & Matthews, Inc. is set to expire on October 31, 2021 if it is not extended.

Summary/Key Information: The term of this Agreement was from November 1, 2017 through October 31, 2020. The Agreement may be renewed for two (2) additional one (1) year periods up to a maximum cumulative total of five (5) years at the same fees, terms, and conditions. Any change in fee, terms or conditions shall be accomplished by written amendment to the contract.

MetroPlan Budget Impact: MetroPlan Orlando has funds budgeted to continue this work.

Local Funding Impact: None

Committee Action: CAC: N/A
TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation: Recommends approval

Supporting Information: None

TAB 2





Board Action Fact Sheet

Meeting Date: September 8, 2021

Agenda Item: X.A (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2021/22 - 2025/26 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2020/21 to FY 2021/22.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2020/21 and were therefore not included in FDOT's FY 2021/22 - 2025/26 Tentative Five-Year Work Program (March 2021) that was used to develop the TIP adopted by the Board on July 7th.
- The funding for these projects was not committed during FY 2020/21 and automatically rolled forward to FY 2021/22 in FDOT's FY 2021/22 - 2025/26 Adopted Five-Year Work Program (July 2021).
- This amendment adds the funds rolling forward from FY 2020/21 to FY 2021/22 to the FY 2021/22 - 2025/26 TIP so the TIP will be consistent with the Five-Year Work Program.
- This amendment does **not** affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	Reviewed on August 25, 2021 (no quorum)
TSMO:	Recommended for approval on August 27, 2021
TAC:	Recommended for approval on August 27, 2021
MAC:	To be taken up on September 2, 2021

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 2:

- FDOT letter and Roll Forward Report dated July 6, 2021
- Proposed Board Resolution No. 21-09



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

July 6, 2021

MetroPlan Orlando
Gary Huttman, Executive Director
250 South Orange Ave, Suite #200
Orlando, FL 32801

RE: Annual Roll-Forward Report/Amendment Fiscal Years 2021/2022 to 2025/2026

Mr. Huttman,

The purpose of this letter is to request MetroPlan Orlando (MPO) to approve the Annual Roll-Forward Report/Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/2022 through 2025/2026 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program.

The FY 2021/2022 through 2025/2026 TIP will take effect when the federal fiscal year begins on October 1, 2021. Until then, the FY 2020/2021 through 2024/2025 TIP will be recognized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine annual process and assists the MPO with identifying projects with federal or state funds that were not committed during the previous fiscal year (FY 2020/2021). These projects will automatically "roll forward" into FY 2021/2022 of FDOT's Adopted Five-Year Work Program. This amendment ensures that year one of the TIP that was adopted by the MPO Board on July 7, 2021, will match year one of FDOT's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 1, 2021.

Feel free to contact me with any questions at (386) 943-5499 or via e-mail at anna.taylor@dot.state.fl.us.

Sincerely,

Anna Taylor
Government Liaison Administrator

c: Keith Caskey, Metroplan Orlando

www.fdot.gov

Kellie Smith, FDOT District 5
Rakinya Hinson, FDOT District 5
Jo Santiago, FDOT District 5
Erika Thompson, FDOT Central Office
Scott Philips, FDOT Central Office
Jim Martin, FHWA
Robert Sachnin, FTA

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:431081 1		PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: 13.170MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		29,202	0	0	0	0	0	29,202
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		1,039	0	0	0	0	0	1,039
DDR		1,613,448	0	0	0	0	0	1,613,448
DIH		318,687	43	0	0	0	0	318,730
TOTAL 431081 1		1,962,376	43	0	0	0	0	1,962,419
ITEM NUMBER:431163 1		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: 2.132MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		802	2,198	0	0	0	0	3,000
PKYI		127,831	0	0	0	0	0	127,831
TOTAL 431163 1		128,633	2,198	0	0	0	0	130,831
ITEM NUMBER:431163 3		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: 2.958MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		707	2,293	0	0	0	0	3,000
TOTAL 431163 3		707	2,293	0	0	0	0	3,000
ITEM NUMBER:431163 4		PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75350000		PROJECT LENGTH: .856MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		431	2,569	0	0	0	0	3,000
TOTAL 431163 4		431	2,569	0	0	0	0	3,000
TOTAL PROJECT:		2,092,147	7,103	0	0	0	0	2,099,250

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 4.905MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,648		0	0	0	0	0	479,648
DIH	381,899	289	0	0	0	0	0	382,188
DS	975,902	0	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,347	0	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	19,913,910	0	0	0	0	0	0	19,913,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,990,157	0	0	0	0	0	0	15,990,157
DIH	121,512	3,627	0	0	0	0	0	125,139
DS	38,083,981	0	0	0	0	0	0	38,083,981
LF	947,116	0	0	0	0	0	0	947,116
LFI	11,594	0	0	0	0	0	0	11,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,415,810	0	0	0	0	0	0	1,415,810
TOTAL 239203 4	81,205,443	3,916	0	0	0	0	0	81,209,359

ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,686,405	750,000	0	0	0	0	0	3,436,405
DIH	123,200	6,079	0	0	0	0	0	129,279
LF	0	515,051	0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000	0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	26,338,381	2,403,971	0	0	28,742,352
DIH	0	0	0	0	55,750	0	0	55,750
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	6,255,605	1,771,130	0	26,338,381	2,459,721	0	0	36,824,837

ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 CHULUOTA RD TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,824,255	0	0	0	0	0	0	2,824,255
DIH	97,387	6,738	0	0	0	0	0	104,125

HIGHWAYS								
=====								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	29,132,281	0	0	29,132,281
DIH	0	0	0	0	55,750	0	0	55,750
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
TOTAL 239203 8	2,921,642	406,738	0	0	29,188,031	0	0	32,516,411
TOTAL PROJECT:	90,382,690	2,181,784	0	26,338,381	31,647,752	0	0	150,550,607

ITEM NUMBER:239535 3
DISTRICT:05
ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL
COUNTY:ORANGE
PROJECT LENGTH: 2.560MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

170	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,143,528	0	0	0	0	0	0	1,143,528
DIH		376,144	3,906	0	0	0	0	0	380,050
DS		1,588,313	0	0	0	0	0	0	1,588,313
PKYI		9,865	0	0	0	0	0	0	9,865
TOP		2,100,000	0	0	0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		614,539	0	0	0	0	0	0	614,539
DIH		467,804	633	0	0	0	0	0	468,437
DS		12,863,491	0	0	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF		2,254,485	0	0	0	0	0	0	2,254,485
SA		302,137	0	0	0	0	0	0	302,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM		2,499,428	0	0	0	0	0	0	2,499,428
DDR		7,870,955	0	0	0	0	0	0	7,870,955
DS		2,696,104	750,000	0	0	0	0	0	3,446,104
EB		699,184	0	0	0	0	0	0	699,184
LF		463,121	0	0	0	0	0	0	463,121
LFP		9,091,530	0	0	0	0	0	0	9,091,530
SA		22,363,103	0	0	0	0	0	0	22,363,103
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		289,500	0	0	0	0	0	0	289,500
TOTAL 239535 3		67,693,231	754,539	0	0	0	0	0	68,447,770

ITEM NUMBER:239535 4
DISTRICT:05
ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50 FROM GOOD HOMES RD TO PINE HILLS RD
COUNTY:ORANGE
PROJECT LENGTH: 3.632MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,441,969	0	0	0	0	0	1,441,969
DIH		260,082	0	0	0	0	0	260,082
LF		2,150,000	0	0	0	0	0	2,150,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		818,899	0	0	0	0	0	818,899
DS		54,186	0	0	0	0	0	54,186
SIB1		10,465,410	0	0	0	0	0	10,465,410
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		2,664,083	0	0	0	0	0	2,664,083
SIB1		554,411	0	0	0	0	0	554,411

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DATE RUN: 07/28/2021
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HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	306,734	0	0	0	0	0	0	0	306,734
DIH	303,003	121	0	0	0	0	0	0	303,124
DS	949,435	0	0	0	0	0	0	0	949,435
LF	1,171,200	0	0	0	0	0	0	0	1,171,200
SIB1	24,028,393	0	0	0	0	0	0	0	24,028,393
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	277,679	0	0	0	0	0	0	0	277,679
TOTAL 239535 4	45,445,484	121	0	0	0	0	0	0	45,445,605

ITEM NUMBER:239535 5 PROJECT DESCRIPTION:SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000 PROJECT LENGTH: .445MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

	FUND	LESS						GREATER	
	CODE	THAN	2022	2023	2024	2025	2026	THAN	ALL
		2022						2026	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	31,246	0	0	0	0	0	0	31,246
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,502	0	0	0	0	0	0	1,502
	DS	14,459	0	0	0	0	0	0	14,459
	LF	464,838	0	0	0	0	0	0	464,838
171	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	9,776,469	0	0	0	0	0	0	9,776,469
	DIH	730,083	3,210	0	0	0	0	0	733,293
	DS	5,620,638	0	0	0	0	0	0	5,620,638
	LF	19,212	0	0	0	0	0	0	19,212
TOTAL 239535 5		16,658,447	3,210	0	0	0	0	0	16,661,657
TOTAL PROJECT:		129,797,162	757,870	0	0	0	0	0	130,555,032

ITEM NUMBER:242484 5 PROJECT DESCRIPTION:I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 4.877MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

	FUND	LESS						GREATER	
	CODE	THAN	2022	2023	2024	2025	2026	THAN	ALL
		2022						2026	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	479,811	6,528	0	0	0	0	0	486,339
	DS	2	0	0	0	0	0	0	2
	NH	6,848,664	0	0	0	0	0	0	6,848,664
	NHAC	2,021,988	0	0	0	0	0	0	2,021,988
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	109,022	0	0	0	0	0	0	109,022
	DS	369,929	0	0	0	0	0	0	369,929
TOTAL 242484 5		9,829,416	6,528	0	0	0	0	0	9,835,944

ITEM NUMBER:242484 7 PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 2.800MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

	FUND	LESS						GREATER	
	CODE	THAN	2022	2023	2024	2025	2026	THAN	ALL
		2022						2026	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	5,341,343	491,131	30,000	0	0	0	0	5,862,474
	DDR	520,881	0	0	0	0	0	0	520,881
	DI	211,197	0	0	0	0	0	0	211,197

DIH	586,017	799,482	0	0	0	0	0	1,385,499
DS	121,598	0	0	0	0	0	0	121,598
NH	4,294	0	0	0	0	0	0	4,294
NHPP	7,959,037	0	0	0	0	0	0	7,959,037
PKYI	19,080	0	0	0	0	0	0	19,080
SA	1,998,857	0	0	0	0	0	0	1,998,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	294,821	24,396,605	11,675,604	0	0	0	0	36,367,030
DIH	346,676	70,395	0	0	0	0	0	417,071
DIS	910,969	0	0	0	0	0	0	910,969
NHPP	16,363,852	0	0	0	0	0	0	16,363,852
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	962,400	0	0	0	0	0	0	962,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,012	0	0	0	0	0	0	4,012
TOTAL 242484 7	35,645,034	25,757,613	11,705,604	0	0	0	0	73,108,251

ITEM NUMBER:242484 8

DISTRICT:05

ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528

COUNTY:ORANGE

PROJECT LENGTH: 5.650MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
172	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	728,193	0	0	0	0	0	0	728,193
	DDR	343,205	0	0	0	0	0	0	343,205
	DI	354,887	0	0	0	0	0	0	354,887
	DIH	766,634	869,985	0	0	0	0	0	1,636,619
	DS	52,299	0	0	0	0	0	0	52,299
	NHPP	19,625,489	0	0	0	0	0	0	19,625,489
	PKYI	1,835	0	0	0	0	0	0	1,835
	PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	385,229	193,606,808	37,793,870	7,395,021	0	0	0	239,180,928
	ACSA	60,134	0	0	0	0	0	0	60,134
	BNIR	77,895,737	2,364,575	7,206,130	0	0	0	0	87,466,442
	CM	3,095,563	0	0	0	0	0	0	3,095,563
	DDR	38,375,646	0	0	0	0	0	0	38,375,646
	DI	2,861,781	0	0	0	0	0	0	2,861,781
	DS	577,010	0	0	0	0	0	0	577,010
	GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426	
NHPP	142,811,875	4,771	0	0	0	0	0	142,816,646	
RED	5,685,308	0	0	0	0	0	0	5,685,308	
SA	9,087,710	0	0	0	0	0	0	9,087,710	
SU	3,328,364	0	0	0	0	0	0	3,328,364	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	500,000	0	0	0	0	0	0	500,000	
DDR	727,500	272,500	0	0	0	0	0	1,000,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	8,662,241	0	0	0	0	0	0	8,662,241	
TOTAL 242484 8	327,108,449	197,118,639	45,000,000	7,395,021	0	0	0	576,622,109	
TOTAL PROJECT:	372,582,899	222,882,780	56,705,604	7,395,021	0	0	0	659,566,304	

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DATE RUN: 07/28/2021
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HIGHWAYS
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ITEM NUMBER:407143 4
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD
COUNTY:ORANGE
PROJECT LENGTH: .369MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,734	7,578	0	0	0	0	0	88,312
DS	218,065	0	0	0	0	0	0	218,065
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,010,830	48,834	0	0	0	0	0	2,059,664
LF	2,406,803	176,340	0	0	0	0	0	2,583,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	170,651	0	0	0	0	0	0	170,651
CM	303,247	0	0	0	0	0	0	303,247
DDR	3,930,574	1,277	0	0	0	0	0	3,931,851
DIH	118,260	10,103	0	0	0	0	0	128,363
DS	2,094,681	0	0	0	0	0	0	2,094,681
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	227,751	0	0	0	0	0	0	227,751
SA	4,624,867	0	0	0	0	0	0	4,624,867
TIMP	907,966	0	0	0	0	0	0	907,966
TOTAL 407143 4	19,191,835	244,132	0	0	0	0	0	19,435,967

ITEM NUMBER:407143 5
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY
COUNTY:ORANGE
PROJECT LENGTH: 2.103MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	671,515	0	0	0	0	0	0	671,515
DIH	46,496	10,068	0	0	0	0	0	56,564
DS	703,961	0	0	0	0	0	0	703,961
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,326,088	78,674	0	0	0	0	0	3,404,762
DER	7,978	0	0	0	0	0	0	7,978
DS	427,408	31,312	0	0	0	0	0	458,720
LF	6,070,705	37,445	0	0	0	0	0	6,108,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,534,776	0	0	0	0	0	0	38,534,776
DER	57,595	0	0	0	0	0	0	57,595
DIH	44,724	3,718	0	0	0	0	0	48,442
DS	1,283,006	0	0	0	0	0	0	1,283,006
LF	363,260	34,411	0	0	0	0	0	397,671
TOTAL 407143 5	51,537,512	195,628	0	0	0	0	0	51,733,140

ITEM NUMBER:407143 6
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS
COUNTY:ORANGE
PROJECT LENGTH: 2.066MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277	6,433	0	0	0	0	0	43,710

[illegible]

NON-SIS

TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,001,478	0	0	0	0	0	0	43,001,478
DIH	1,304,002	10,000	0	0	0	0	0	1,314,002
DIRS	274,651	0	0	0	0	0	0	274,651
DS	11,353,104	0	0	0	0	0	0	11,353,104
TOTAL 416724 1	55,933,235	10,000	0	0	0	0	0	55,943,235
TOTAL PROJECT:	55,933,235	10,000	0	0	0	0	0	55,943,235

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
175	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	12,420	0	0	0	0	0	0	12,420
	DS	242,004	0	0	0	0	0	0	242,004
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	38,152	4,188	0	0	0	0	0	42,340
	DS	2,387,668	0	0	0	0	0	0	2,387,668
TOTAL 422009 1		2,680,244	4,188	0	0	0	0	0	2,684,432
TOTAL PROJECT:		2,680,244	4,188	0	0	0	0	0	2,684,432

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	6,709	0	0	0	0	0	0	6,709
	DS	138,088	0	0	0	0	0	0	138,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	5,607	2,702	0	0	0	0	0	8,309
	DS	203,748	0	0	0	0	0	0	203,748
TOTAL	422010 1	354,152	2,702	0	0	0	0	0	356,854
TOTAL PROJECT:		354,152	2,702	0	0	0	0	0	356,854

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
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ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75011000 PROJECT LENGTH: 1.388MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414		0	0	0	0	0	63,414
LFP	312,549		0	0	0	0	0	312,549
SA	420,395		0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	899,406		0	0	0	0	0	899,406
DIH	229,533	1,186	0	0	0	0	0	230,719
DS	1,647,997		0	0	0	0	0	1,647,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21		0	0	0	0	0	21
DIH	301		0	0	0	0	0	301
LF	3,554,000		0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	560,807	56,051	0	0	0	0	0	616,858
DIH	259,398	42,939	0	0	0	0	0	302,337
DS	504,958	3,138	0	0	0	0	0	508,096
REPE	8,422,459		0	0	0	0	0	8,422,459
SA	35,000		0	0	0	0	0	35,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,690		0	0	0	0	0	31,690
TOTAL 424217 1	16,941,928	103,314	0	0	0	0	0	17,045,242
TOTAL PROJECT:	16,941,928	103,314	0	0	0	0	0	17,045,242

ITEM NUMBER:424627 1 PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
EX DESC:PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES
ROADWAY ID:75003000 PROJECT LENGTH: 3.656MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	788,963		0	0	0	0	0	788,963
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 424627 1	788,963	5,000	0	0	0	0	0	793,963
TOTAL PROJECT:	788,963	5,000	0	0	0	0	0	793,963

ITEM NUMBER:428588 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:75200000 PROJECT LENGTH: 4.428MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	249	910	0	0	0	0	0	1,159

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DIH	841	0	0	0	0	0	0	0	841
FSSU	213,226	0	0	0	0	0	0	0	213,226
LF	38,494	0	0	0	0	0	0	0	38,494
SU	80,558	0	0	0	0	0	0	0	80,558
TOTAL 428588 1	333,368	910	0	0	0	0	0	0	334,278
TOTAL PROJECT:	333,368	910	0	0	0	0	0	0	334,278

ITEM NUMBER:428877 1 PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75002000 PROJECT LENGTH: 1.230MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	245,417	0	0	0	0	0	0	245,417
	DS	6,780	0	0	0	0	0	0	6,780
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	304,135	0	0	0	0	0	0	304,135
	DIH	41,267	1,507	0	0	0	0	0	42,774
	DS	729,373	0	0	0	0	0	0	729,373
TOTAL	428877 1	1,326,972	1,507	0	0	0	0	0	1,328,479
TOTAL PROJECT:		1,326,972	1,507	0	0	0	0	0	1,328,479

ITEM NUMBER:428934 1 PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75080101 PROJECT LENGTH: .428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,647	0	0	0	0	0	0	95,647
DIH	14,982	0	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,648	0	0	0	0	0	0	41,648
DIH	19,392	1,559	0	0	0	0	0	20,951
SA	271,204	0	0	0	0	0	0	271,204
TOTAL 428934 1	442,873	1,559	0	0	0	0	0	444,432
TOTAL PROJECT:	442,873	1,559	0	0	0	0	0	444,432

ITEM NUMBER:428952 1 PROJECT DESCRIPTION:SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75037000 PROJECT LENGTH: 2.273MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	34,753	0	0	0	0	0	0	34,753
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	125,315	0	0	0	0	0	0	125,315
	DIH	23,587	953	0	0	0	0	0	24,540
	DS	8,301	0	0	0	0	0	0	8,301

HSP	950,661	0	0	0	0	0	0	950,661
TOTAL 428952 1	1,142,617	953	0	0	0	0	0	1,143,570
TOTAL PROJECT:	1,142,617	953	0	0	0	0	0	1,143,570

ITEM NUMBER:429243 1		PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75280000		PROJECT LENGTH: .966MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	599,323	0	0	0	0	0	0	599,323
DIH	12,420	2,855	0	0	0	0	0	15,275
TOTAL 429243 1	611,743	2,855	0	0	0	0	0	614,598
TOTAL PROJECT:	611,743	2,855	0	0	0	0	0	614,598

ITEM NUMBER:430225 2		PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
178	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU		1,797	785	0	0	0	0	2,582
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
	SU		3,900,418	0	0	0	0	0	3,900,418
	TOTAL 430225 2		3,902,215	785	0	0	0	0	3,903,000
TOTAL PROJECT:			3,902,215	785	0	0	0	0	3,903,000

ITEM NUMBER:432453 1		PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 528 TO W OF SR 435					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75280000		PROJECT LENGTH: 3.231MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	381,633	0		0		0	0	381,633
PKYI	5,834	0		0		0	0	5,834
SA	10,716	0		0		0	0	10,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,499		0	0		0	0	290,499
DIH	1,437	50	0	0		0	0	1,487
DS	2,053	0	0	0		0	0	2,053
NHPP	4,413,892		0	0		0	0	4,413,892
PKYR	285,945	0	0	0		0	0	285,945
TOTAL 432453 1	5,392,009	50	0	0		0	0	5,392,059
TOTAL PROJECT:	5,392,009	50	0	0		0	0	5,392,059

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:433607 1
DISTRICT:05
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169
COUNTY:ORANGE
PROJECT LENGTH: 1.079MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,311		0	0	0	0	0	3,311
DDR	74,000		0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	0	106,732
DS	538,726		0	0	0	0	0	538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000		0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	319,800		0	0	0	0	0	319,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,861,405		0	0	0	0	0	11,861,405
DIH	160,198	513	0	0	0	0	0	160,711
DS	548,344		0	0	0	0	0	548,344
TOTAL 433607 1	13,610,329	3,700	0	0	0	0	0	13,614,029
TOTAL PROJECT:	13,610,329	3,700	0	0	0	0	0	13,614,029

ITEM NUMBER:434419 1
DISTRICT:05
ROADWAY ID:75030000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255
COUNTY:ORANGE
PROJECT LENGTH: .004MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,369		0	0	0	0	0	2,369
DS	42,926		0	0	0	0	0	42,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	629,919		0	0	0	0	0	629,919
DIH	4,901	42,014	0	0	0	0	0	46,915
DS	36,512		0	0	0	0	0	36,512
TOTAL 434419 1	716,627	42,014	0	0	0	0	0	758,641
TOTAL PROJECT:	716,627	42,014	0	0	0	0	0	758,641

ITEM NUMBER:434426 1
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 (SAND LAKE RD)FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV
COUNTY:ORANGE
PROJECT LENGTH: 1.334MI

NON-SIS
TYPE OF WORK:SKID HAZARD OVERLAY
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,547		0	0	0	0	0	10,547
DIH	37,964	4,325	0	0	0	0	0	42,289
DS	72,286		0	0	0	0	0	72,286
HSP	302,627		0	0	0	0	0	302,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,586		0	0	0	0	0	130,586
DIH	22,839	9,838	0	0	0	0	0	32,677
DS	58,005		0	0	0	0	0	58,005

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HIGHWAYS =====								
HSP	2,110,886	0	0	0	0	0	0	2,110,886
SA	150,147	0	0	0	0	0	0	150,147
TOTAL 434426 1	2,895,887	14,163	0	0	0	0	0	2,910,050
TOTAL PROJECT:	2,895,887	14,163	0	0	0	0	0	2,910,050

ITEM NUMBER:434783 1		PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:75280000		PROJECT LENGTH: .395MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	5,000	0	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	0	55,000
TOTAL PROJECT:	50,000	5,000	0	0	0	0	0	55,000

ITEM NUMBER:435435 2		PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:75020000		PROJECT LENGTH: 2.742MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	6,200	0	0	0	0	0	0	6,200
DIH	11,719	65,458	0	0	0	0	0	77,177
DS	336,351	0	0	0	0	0	0	336,351
TOTAL 435435 2	354,270	65,458	0	0	0	0	0	419,728
TOTAL PROJECT:	354,270	65,458	0	0	0	0	0	419,728

ITEM NUMBER:435527 1		PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000086		PROJECT LENGTH: .002MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	300,000	0	0	0	0	0	0	300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000	0	0	0	0	0	0	1,000
SU	200,000	1,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	0	0	286,344	0	0	0	286,344
SU	0	0	0	1,208,891	0	0	0	1,208,891
TOTAL 435527 1	501,000	1,000	0	1,495,235	0	0	0	1,997,235
TOTAL PROJECT:	501,000	1,000	0	1,495,235	0	0	0	1,997,235

ITEM NUMBER:436405 1		PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:75280000		PROJECT LENGTH: .300MI					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2022	2022	2023	2024	2025	2026	2026	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,660	4,340	0	0	0	0	0	10,000
DS	82,353	0	0	0	0	0	0	82,353
TOTAL 436405 1	88,013	4,340	0	0	0	0	0	92,353
TOTAL PROJECT:	88,013	4,340	0	0	0	0	0	92,353

ITEM NUMBER:437338 1		PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75020000		PROJECT LENGTH: 1.887MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
	FUND	LESS					GREATER	
	CODE	THAN	2022	2023	2024	2025	2026	ALL
		2022					THAN	YEARS
							2026	
181	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DC	1,609	0	0	0	0	0	1,609
	DDR	901,216	0	0	0	0	0	901,216
	DIH	51,734	3,547	0	0	0	0	55,281
	DS	17,998	0	0	0	0	0	17,998
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	5,354,271	0	0	0	0	0	5,354,271
	DIH	38,907	6,219	0	0	0	0	45,126
	DS	473,763	0	0	0	0	0	473,763
	TOTAL 437338 1	6,839,498	9,766	0	0	0	0	6,849,264
TOTAL PROJECT:		6,839,498	9,766	0	0	0	0	6,849,264

ITEM NUMBER:437493 2		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE	
ROADWAY ID:75330000		PROJECT LENGTH: .701MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2022	2022	2023	2024	2025	2026	2026	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,754	0	0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,387	0	0	0	0	0	0	62,387
DIH	303	824	0	0	0	0	0	1,127
TOTAL 437493 2	106,444	824	0	0	0	0	0	107,268
TOTAL PROJECT:	106,444	824	0	0	0	0	0	107,268

METROPLAN ORLANDO

HIGHWAYS
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ITEM NUMBER:437544 1		PROJECT DESCRIPTION:SR 551(GOLDENROD RD)FROM SR-551 & SR-15 TO S OF SR-552 (CURRY FORD RD)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75200000		PROJECT LENGTH: 2.500MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	771,818		0	0	0	0	0	0	771,818
DIH	45,056	20,699	0	0	0	0	0	0	65,755
DS	7,494	0	0	0	0	0	0	0	7,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,671,048		0	0	0	0	0	0	4,671,048
DIH	21,283	24,274	0	0	0	0	0	0	45,557
DS	81,067	0	0	0	0	0	0	0	81,067
TOTAL 437544 1	5,597,766	44,973	0	0	0	0	0	0	5,642,739
TOTAL PROJECT:	5,597,766	44,973	0	0	0	0	0	0	5,642,739

ITEM NUMBER:437597 1		PROJECT DESCRIPTION:SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT		
ROADWAY ID:75050000		PROJECT LENGTH: .010MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	134,232		0	0	0	0	0	0	134,232
DIH	13,786	6,330	0	0	0	0	0	0	20,116
TOTAL 437597 1	148,018	6,330	0	0	0	0	0	0	154,348
TOTAL PROJECT:	148,018	6,330	0	0	0	0	0	0	154,348

ITEM NUMBER:437634 1		PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:75200000		PROJECT LENGTH: 1.864MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	124,459	15,744	0	0	0	0	0	0	140,203
DDR	459,940	0	0	0	0	0	0	0	459,940
DIH	75,273	0	0	0	0	0	0	0	75,273
DS	7,291	0	0	0	0	0	0	0	7,291
HSP	1,297,545	0	0	0	0	0	0	0	1,297,545
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	26,037	680,584	274,283	0	0	0	0	0	980,904
DDR	160,688	0	53,119	0	0	0	0	0	213,807
HSP	1,131,367	921,571	0	0	0	0	0	0	2,052,938
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	61,905	78,390	0	0	0	0	0	0	140,295
LF	1,738,340	22,864	0	0	0	0	0	0	1,761,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	9,012,412	579	0	0	0	0	0	0	9,012,991
DDR	1,000,000	0	0	0	0	0	0	0	1,000,000
DIH	6,153	54,518	0	0	0	0	0	0	60,671

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		HIGHWAYS							
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LF		3,114	28,908	0	0	0	0	0	32,022
TOTAL 437634 1		15,104,524	1,803,158	327,402	0	0	0	0	17,235,084
TOTAL PROJECT:		15,104,524	1,803,158	327,402	0	0	0	0	17,235,084
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ITEM NUMBER:437739 1		PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:SIDEWALK	
ROADWAY ID:75060000		PROJECT LENGTH: .421MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE		LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		189,859	0	0	0	0	0	0	189,859
DIH		20,363	6,314	0	0	0	0	0	26,677
TOTAL 437739 1		210,222	6,314	0	0	0	0	0	216,536
TOTAL PROJECT:		210,222	6,314	0	0	0	0	0	216,536
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ITEM NUMBER:437872 2		PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75030000		PROJECT LENGTH: .004MI						LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE		LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		13,283	0	0	0	0	0	0	13,283
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		113,000	0	0	0	0	0	0	113,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		782,061	0	0	0	0	0	0	782,061
DDR		9,824	0	0	0	0	0	0	9,824
DIH		18,351	5,384	0	0	0	0	0	23,735
DS		6,094	0	0	0	0	0	0	6,094
TOTAL 437872 2		942,613	5,384	0	0	0	0	0	947,997
TOTAL PROJECT:		942,613	5,384	0	0	0	0	0	947,997
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ITEM NUMBER:439133 1		PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
ROADWAY ID:75080000		PROJECT LENGTH: .035MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE		LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		17,708	2,427	0	0	0	0	0	20,135
DS		350,620	0	0	0	0	0	0	350,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,233,546	0	0	0	0	0	0	1,233,546
DIH		53,397	29,377	0	0	0	0	0	82,774
DS		9,589	0	0	0	0	0	0	9,589
LF		144,919	0	0	0	0	0	0	144,919
TOTAL 439133 1		1,809,779	31,804	0	0	0	0	0	1,841,583
TOTAL PROJECT:		1,809,779	31,804	0	0	0	0	0	1,841,583

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HIGHWAYS
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ITEM NUMBER:439235 1		PROJECT DESCRIPTION:SR 551(N GOLDENROD RD)FROM S OF SR 50 TO SR 426 (ALOMA AVE)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75200000		PROJECT LENGTH: 2.510MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,024,662	0	0	0	0	0	0	0	1,024,662
DIH	39,396	10,714	0	0	0	0	0	0	50,110
DS	18,146	0	0	0	0	0	0	0	18,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	484,604	0	0	0	0	0	0	0	484,604
DDR	1,312,380	0	0	0	0	0	0	0	1,312,380
DS	2,389,884	0	0	0	0	0	0	0	2,389,884
LF	142,674	0	0	0	0	0	0	0	142,674
NHRE	22,755	0	0	0	0	0	0	0	22,755
SA	1,316,736	3,211	0	0	0	0	0	0	1,319,947
TOTAL 439235 1	6,751,237	13,925	0	0	0	0	0	0	6,765,162
TOTAL PROJECT:	6,751,237	13,925	0	0	0	0	0	0	6,765,162

ITEM NUMBER:439276 1		PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75011000		PROJECT LENGTH: .135MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	69,805	0	0	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	579,713	0	0	0	0	0	0	0	579,713
DDR	185	0	0	0	0	0	0	0	185
DIH	11,252	3,952	0	0	0	0	0	0	15,204
DS	1,440	0	0	0	0	0	0	0	1,440
TOTAL 439276 1	665,669	7,793	0	0	0	0	0	0	673,462
TOTAL PROJECT:	665,669	7,793	0	0	0	0	0	0	673,462

ITEM NUMBER:439679 1		PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT		
ROADWAY ID:75010000		PROJECT LENGTH: .588MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	14,034	0	0	0	0	0	0	0	14,034
DIH	21,478	7,120	0	0	0	0	0	0	28,598
HSP	405,939	0	0	0	0	0	0	0	405,939
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	47	4,141	0	0	0	0	0	0	4,188
DDR	101,991	0	0	0	0	0	0	0	101,991
DIH	944	0	0	0	0	0	0	0	944
DS	1,025	0	0	0	0	0	0	0	1,025
HSP	779,785	0	0	0	0	0	0	0	779,785
TOTAL 439679 1	1,325,243	11,261	0	0	0	0	0	0	1,336,504
TOTAL PROJECT:	1,325,243	11,261	0	0	0	0	0	0	1,336,504

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:439880 1		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING		
ROADWAY ID:75002000		PROJECT LENGTH: 7.441MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	5,346		0	0	0		0	0	5,346
HSP	72,045	119,318	0	0	0		0	0	191,363
TOTAL 439880 1	77,391	119,318	0	0	0		0	0	196,709
ITEM NUMBER:439880 3		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE C					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING		
ROADWAY ID:75200000		PROJECT LENGTH: 7.645MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	8,277		0	0	0		0	0	8,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC									
ACSS	130,000	10,280		0	0		0	0	140,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,223		0	0	0		0	0	2,223
DS	1,449		0	0	0		0	0	1,449
TOTAL 439880 3	141,949	10,280	0	0	0		0	0	152,229
ITEM NUMBER:439880 5		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING		
ROADWAY ID:75270000		PROJECT LENGTH: 6.370MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,645		0	0	0		0	0	1,645
HSP	18,797		0	0	0		0	0	18,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION									
ACSS	649,504	50,776		0	0		0	0	700,280
TOTAL 439880 5	669,946	50,776	0	0	0		0	0	720,722
TOTAL PROJECT:	889,286	180,374	0	0	0		0	0	1,069,660

ITEM NUMBER:440970 1		PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75020000		PROJECT LENGTH: .072MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	484	1,516		0	0		0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	158,223		0	0	0		0	0	158,223
DDR	24,981		0	0	0		0	0	24,981
DIH	3,981	8,075		0	0		0	0	12,056

HIGHWAYS								
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DS	818	0	0	0	0	0	0	818
TOTAL 440970 1	188,487	9,591	0	0	0	0	0	198,078
TOTAL PROJECT:	188,487	9,591	0	0	0	0	0	198,078

ITEM NUMBER:441066 1
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE
COUNTY:ORANGE
PROJECT LENGTH: .576MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	509,195	0	0	0	0	0	0	509,195
DIH	16,550	2,189	0	0	0	0	0	18,739
DS	45,760	0	0	0	0	0	0	45,760
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	108,530	0	0	0	0	0	0	108,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	960,292	0	0	0	0	0	0	960,292
DS	57,136	0	0	0	0	0	0	57,136
TALT	1,725,827	9,874	0	0	0	0	0	1,735,701
TOTAL 441066 1	3,423,290	12,063	0	0	0	0	0	3,435,353
TOTAL PROJECT:	3,423,290	12,063	0	0	0	0	0	3,435,353

ITEM NUMBER:441113 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE
COUNTY:ORANGE
PROJECT LENGTH: 3.030MI

TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 1

SIS

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,351	0	0	0	0	0	0	13,351
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	8,000,000	0	0	0	0	0	8,000,000
STED	206,300	43,700	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	56,053,486	0	0	105,925	0	0	56,159,411
DDR	0	55,000	0	0	0	0	0	55,000
DS	11,034	0	0	0	0	0	0	11,034
TOTAL 441113 1	230,685	64,152,186	0	0	105,925	0	0	64,488,796
TOTAL PROJECT:	230,685	64,152,186	0	0	105,925	0	0	64,488,796

ITEM NUMBER:441144 1
DISTRICT:05
ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST
COUNTY:ORANGE
PROJECT LENGTH: 1.181MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	217,697	61,929	0	0	0	0	0	279,626
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	18,000	0	0	0	0	0	18,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		0	0	0	0	0	2,040,886
DDR	2,015,236	25,650	0	0	0	0	2,040,886
DIH	5,858	4,402	0	0	0	0	10,260
DS	134,197	0	0	0	0	0	134,197
TOTAL 441144 1	2,545,641	109,981	0	0	0	0	2,655,622
TOTAL PROJECT:	2,545,641	109,981	0	0	0	0	2,655,622

ITEM NUMBER:441145 1
DISTRICT:05
ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET
COUNTY:ORANGE
PROJECT LENGTH: .995MI

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*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,235,473	0	0	0	0	0	0	1,235,473
	DIH	101,588	5,972	0	0	0	0	0	107,560
	DS	29,642	0	0	0	0	0	0	29,642
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	710,748	0	0	0	0	0	710,748
	DIH	0	10,260	0	0	0	0	0	10,260
	LF	0	1,020,479	0	0	0	0	0	1,020,479
	SA	0	2,883,775	0	0	0	0	0	2,883,775
PHASE:	CONTRACT INCENTIVES /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	350,000	0	0	0	0	0	350,000
TOTAL	441145 1	1,366,703	4,981,234	0	0	0	0	0	6,347,937
TOTAL PROJECT:		1,366,703	4,981,234	0	0	0	0	0	6,347,937

ITEM NUMBER:441165 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369
COUNTY:ORANGE
PROJECT LENGTH: .002MI

SIS

TYPE OF WORK:OVERHEAD SIGNING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	3,530	0	0	0	0	0	0	3,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	114,454	0	0	0	0	0	0	114,454
	DIH	13,408	864	0	0	0	0	0	14,272
	DS	3,970	0	0	0	0	0	0	3,970
TOTAL	441165 1	135,362	864	0	0	0	0	0	136,226
TOTAL PROJECT:		135,362	864	0	0	0	0	0	136,226

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
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ITEM NUMBER:442390 1		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING		
ROADWAY ID:75002000		PROJECT LENGTH: 7.441MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION									
ACSS	430,500	4,500	0	0	0	0	0	435,000	
TOTAL 442390 1	430,500	4,500	0	0	0	0	0	435,000	
TOTAL PROJECT:	430,500	4,500	0	0	0	0	0	435,000	

ITEM NUMBER:443257 1		PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75060000		PROJECT LENGTH: .189MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	538	1,575	0	0	0	0	0	2,113	
DS	6,166	0	0	0	0	0	0	6,166	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	500,131	0	0	0	0	0	0	500,131	
DIH	2,229	4,883	0	0	0	0	0	7,112	
TOTAL 443257 1	509,064	6,458	0	0	0	0	0	515,522	
TOTAL PROJECT:	509,064	6,458	0	0	0	0	0	515,522	

ITEM NUMBER:443268 1		PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75090000		PROJECT LENGTH: .078MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	36,351	0	0	0	0	0	0	36,351	
DIH	758	1,242	0	0	0	0	0	2,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	323,389	0	0	0	0	0	0	323,389	
DDR	281	0	0	0	0	0	0	281	
DIH	6,402	1,152	0	0	0	0	0	7,554	
TOTAL 443268 1	367,181	2,394	0	0	0	0	0	369,575	
TOTAL PROJECT:	367,181	2,394	0	0	0	0	0	369,575	

ITEM NUMBER:444315 1		PROJECT DESCRIPTION:I-4 @ SAND LAKE RD INTERCHANGE FROM E OF SR 528 TO W OF SR 435					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:75280000		PROJECT LENGTH: 4.778MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	69,647	0	0	0	0	0	0	69,647	

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	300,000	10,900,000	0	0	0	0	0	0	11,200,000
DDR	467,135	32,865	0	0	0	0	0	0	500,000
GMR	250,000	0	0	0	0	0	0	0	250,000
LF	0	770,000	0	0	0	0	0	0	770,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	2,000,000	0	0	0	0	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	179,758,948	0	0	294,360	0	0	0	180,053,308
DDR	0	0	155,000	0	0	0	0	0	155,000
DS	2,158	0	0	0	0	0	0	0	2,158
LF	0	356,225	0	0	0	0	0	0	356,225
TOTAL 444315 1	1,088,940	191,818,038	155,000	2,000,000	294,360	0	0	0	195,356,338
TOTAL PROJECT:	1,088,940	191,818,038	155,000	2,000,000	294,360	0	0	0	195,356,338

ITEM NUMBER:444788 1		PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD TURN LANE(S)		
ROADWAY ID:75000363		PROJECT LENGTH: .003MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1		
180	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
	LF	224,830	0	0	0	0	0	0	224,830
	SU	500,000	1,000	0	0	0	0	0	501,000
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
TOTAL 444788 1		724,830	1,000	0	2,278,682	0	0	0	2,278,682
TOTAL PROJECT:		724,830	1,000	0	2,278,682	0	0	0	3,004,512

ITEM NUMBER:445397 1		PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75060000		PROJECT LENGTH: .006MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
180	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	37,885	0	0	0	0	0	0	37,885
	DIH	2,040	9,960	0	0	0	0	0	12,000
	DS	510	0	0	0	0	0	0	510
TOTAL 445397 1		261,888	19,573	0	0	0	0	0	281,461
TOTAL PROJECT:		261,888	19,573	0	0	0	0	0	281,461

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HIGHWAYS

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ITEM NUMBER:446572 1		PROJECT DESCRIPTION:SR 426 MID-BLOCK CROSSING WEST OF TANGERINE AVE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75090000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO								
DS	0	4,000	0	0	0	0	0	4,000
TOTAL 446572 1	0	4,000	0	0	0	0	0	4,000
TOTAL PROJECT:	0	4,000	0	0	0	0	0	4,000

ITEM NUMBER:448673 1		PROJECT DESCRIPTION:SR-438 FROM E OF JOHN YOUNG PARKWAY TO E OF ORANGE BLOSSOM TRAIL					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75250000		PROJECT LENGTH: .582MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
DDR	525,000	0	0	0	0	0	0	525,000
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 448673 1	525,000	5,000	0	0	0	0	0	530,000
TOTAL PROJECT:	525,000	5,000	0	0	0	0	0	530,000

0
0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

ITEM NUMBER:239682 1
DISTRICT:05
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE
COUNTY:OSCEOLA
PROJECT LENGTH: 3.967MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	253,442	3,618						257,060
	SU	4,899,899	0						4,899,899
	PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	5,845,879	0						5,845,879
	DIH	242,321	16,331						258,652
	RED	47,437	0						47,437
	SA	329,846	0						329,846
	PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	1,655,494	0						1,655,494
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	42,134,221	0						42,134,221
	DER	249,922	0						249,922
	DIH	344,329	18,946						363,275
	DS	5,447,340	0						5,447,340
	LF	363,165	827						363,992
	PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	586,693	0						586,693
19	TOTAL 239682 1	62,399,988	39,722						62,439,710
	TOTAL PROJECT:	62,399,988	39,722						62,439,710

ITEM NUMBER:239683 1
DISTRICT:05
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 (US 192) FROM EASTERN AVE TO CR 532
COUNTY:OSCEOLA
PROJECT LENGTH: 3.184MI

NON-SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	177,244	490	0	0	0	0	0	177,734
	DS	2,307,781	0	0	0	0	0	0	2,307,781
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	63,944	1,043	0	0	0	0	0	64,987
	DS	1	0	0	0	0	0	0	1
	SU	2,970,229	0	0	0	0	0	0	2,970,229
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LF	488,606	0	0	0	0	0	0	488,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	17,025,345	0	0	0	0	0	0	17,025,345
	DIH	137,669	1,118	0	0	0	0	0	138,787
	DS	98,391	0	0	0	0	0	0	98,391
	LF	9,130	0	0	0	0	0	0	9,130
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	316,027	0	0	0	0	0	0	316,027
TOTAL	239683 1	23,594,367	2,651	0	0	0	0	0	23,597,018
TOTAL PROJECT:		23,594,367	2,651	0	0	0	0	0	23,597,018

ITEM NUMBER:239714 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535
COUNTY:OSCEOLA
PROJECT LENGTH: 2.215MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	39,474	41,643	0	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	1,943,055	0	0	0	0	0	0	1,943,055
	DIH	293,496	5,579	0	0	0	0	0	299,075
	DS	116,848	0	0	0	0	0	0	116,848
	LF	128,008	0	0	0	0	0	0	128,008
	MU	63,349	0	0	0	0	0	0	63,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	BNDS	448,833	0	0	0	0	0	0	448,833
	DDR	4,316,757	0	0	0	0	0	0	4,316,757
	DIH	269,991	0	0	0	0	0	0	269,991
	DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	1,035,000	0	0	0	0	0	0	1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	26,776,469	0	0	0	0	0	0	26,776,469
	DIH	170,393	8,724	0	0	0	0	0	179,117
	DS	706,600	0	0	0	0	0	0	706,600
192	TOTAL 239714 1	36,480,926	55,946	0	0	0	0	0	36,536,872
	TOTAL PROJECT:	36,480,926	55,946	0	0	0	0	0	36,536,872

ITEM NUMBER:418321 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE
COUNTY:OSCEOLA
PROJECT LENGTH: 1.099MI

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                                *SIS*
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	288,243		0	0	0	0	0	288,243
	DIH	79,332	4,293	0	0	0	0	0	83,625
	DIS	1,000,372	0	0	0	0	0	0	1,000,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BNIR	2,007,802		0	0	0	0	0	2,007,802
	DDR	251,097		0	0	0	0	0	251,097
	DIH	93,376		0	0	0	0	0	93,376
	DIS	191,434		0	0	0	0	0	191,434
	DS	35,522		0	0	0	0	0	35,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	291,673		0	0	0	0	0	291,673
	DER	7,459		0	0	0	0	0	7,459
	DIH	81,487	2,563	0	0	0	0	0	84,050
	DIS	1,742,349	0	0	0	0	0	0	1,742,349
	DS	148,529	0	0	0	0	0	0	148,529
TOTAL 418321 1		6,218,675	6,856	0	0	0	0	0	6,225,531
TOTAL PROJECT:		6,218,675	6,856	0	0	0	0	0	6,225,531

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HIGHWAYS
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

ITEM NUMBER:431456 1
DISTRICT:05
ROADWAY ID:92130000

PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)
COUNTY:OSCEOLA
PROJECT LENGTH: 7.885MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	621,552	0	0	0	0	0	0	621,552
DDR	109,478	0	0	0	0	0	0	109,478
DIH	406,402	227,419	0	0	0	0	0	633,821
DIS	2,361,638	0	0	0	0	0	0	2,361,638
DS	12,064	0	0	0	0	0	0	12,064
NHPP	11,091,377	0	0	0	0	0	0	11,091,377
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	460	665,815	0	0	0	0	0	666,275
DIH	5,996	4,004	0	0	0	0	0	10,000
NHPP	4,406,751	0	0	0	0	0	0	4,406,751
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	827,500	672,500	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	3,594,751	0	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	0	5,099,550
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,493	0	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	0	215
TOTAL 431456 1	28,550,227	1,569,738	0	0	0	0	0	30,119,965
TOTAL PROJECT:	28,550,227	1,569,738	0	0	0	0	0	30,119,965

ITEM NUMBER:434406 1
DISTRICT:05
ROADWAY ID:92060000

PROJECT DESCRIPTION:SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE
COUNTY:OSCEOLA
PROJECT LENGTH: 16.946MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	3,300		0	0	0	0	0	3,300
	DIH	44,994		0	0	0	0	0	44,994
	DS	824,127		0	0	0	0	0	824,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	3,869,663		0	0	0	0	0	3,869,663
	DIH	42,081	9,790	0	0	0	0	0	51,871
	DS	5,931,028		0	0	0	0	0	5,931,028
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	360,000	0	0	0	0	0	360,000
TOTAL 434406 1		10,715,193	369,790	0	0	0	0	0	11,084,983
TOTAL PROJECT:		10,715,193	369,790	0	0	0	0	0	11,084,983

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HIGHWAYS
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

ITEM NUMBER:435519 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE
COUNTY:OSCEOLA
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
DDR		936,000		0	0	0	0	0	936,000
DIH		170		0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0		3,829	0	0	0	0	3,829
TOTAL 435519 1		936,170		3,829	0	0	0	0	939,999
TOTAL PROJECT:		936,170		3,829	0	0	0	0	939,999

ITEM NUMBER:436364 1
DISTRICT:05
ROADWAY ID:92030000

PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE
COUNTY:OSCEOLA
PROJECT LENGTH: 25.262MI

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*NON-SIS*
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
194	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	17,442	609		0		0	0	18,051
	HSP	100,249	0	0	0		0	0	100,249
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	30,000	0	0	0		0	0	30,000
	DIH	1,952	0	0	0		0	0	1,952
	HSP	421,793	0	0	0		0	0	421,793
	SA	2,984	0	0	0		0	0	2,984
	TOTAL 436364 1	574,420	609	0	0		0	0	575,029
	TOTAL PROJECT:	574,420	609	0	0		0	0	575,029

ITEM NUMBER:437599 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600/SR 500/US 1792/US 441@ WESTGATE DR
COUNTY:OSCEOLA
PROJECT LENGTH: .281MI

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*NON-SIS*
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	253,476	0	0	0	0	0	0	253,476
	DIH	14,790	4,002	0	0	0	0	0	18,792
	DS	3,912	0	0	0	0	0	0	3,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	473,955	0	0	0	0	0	0	473,955
	DIH	20,558	10,487	0	0	0	0	0	31,045
	DS	29,907	0	0	0	0	0	0	29,907
TOTAL	437599 1	796,598	14,489	0	0	0	0	0	811,087
TOTAL PROJECT:		796,598	14,489	0	0	0	0	0	811,087

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:439272 1		PROJECT DESCRIPTION:US 192 OVER C-57 CANAL - BRIDGE # 920014					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:92030000		PROJECT LENGTH: .047MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,534	0	0	0	0	0	0	0	1,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	129,659	0	0	0	0	0	0	0	129,659
DIH	6,091	18	0	0	0	0	0	0	6,109
TOTAL 439272 1	137,284	18	0	0	0	0	0	0	137,302
TOTAL PROJECT:	137,284	18	0	0	0	0	0	0	137,302

ITEM NUMBER:439885 4		PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:LIGHTING		
ROADWAY ID:92030000		PROJECT LENGTH: 15.164MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION									
ACSS	430,115	55,143	0	0	0	0	0	0	485,258
TOTAL 439885 4	430,115	55,143	0	0	0	0	0	0	485,258
TOTAL PROJECT:	430,115	55,143	0	0	0	0	0	0	485,258

ITEM NUMBER:440967 1		PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:92060000		PROJECT LENGTH: 8.891MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	42,941	0	0	0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	571,873	0	0	0	0	0	0	0	571,873
DDR	650	0	0	0	0	0	0	0	650
DIH	26,680	3,790	0	0	0	0	0	0	30,470
DS	9,189	0	0	0	0	0	0	0	9,189
TOTAL 440967 1	654,804	6,264	0	0	0	0	0	0	661,068
TOTAL PROJECT:	654,804	6,264	0	0	0	0	0	0	661,068

ITEM NUMBER:443548 1		PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:92500000		PROJECT LENGTH: 1.290MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	0	4,985	0	0	0	0	0	0	4,985

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HIGHWAYS
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
HSP	1,033,323	0	0	0	0	0	0	1,033,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	0	0	4,958,978	0	0	0	0	4,958,978
TOTAL 443548 1	1,033,323	4,985	4,958,978	0	0	0	0	5,997,286
TOTAL PROJECT:	1,033,323	4,985	4,958,978	0	0	0	0	5,997,286

ITEM NUMBER:443958 1
DISTRICT:05
ROADWAY ID:92130000

PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417
COUNTY:OSCEOLA
PROJECT LENGTH: 5.606MI

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS						GREATER	
	CODE	THAN	2022	2022	2023	2024	2025	THAN	ALL
		2022						2026	YEARS
PHASE:	PRELIMINARY ENGINEERING /								
	RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	477,460	6,415	0	0	0	0	0	483,875
	DIH	7,153	7,905	0	0	0	0	0	15,058
	DS	15,899	0	0	0	0	0	0	15,899
	NHPP	134,312	157	0	0	0	0	0	134,469
PHASE:	CONSTRUCTION /								
	RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	9,980,573	0	0	0	0	0	9,980,573
	DDR	0	801,436	0	0	0	0	0	801,436
	DS	0	67,562	0	0	0	0	0	67,562
TOTAL	443958 1	634,824	10,864,048	0	0	0	0	0	11,498,872
TOTAL PROJECT:		634,824	10,864,048	0	0	0	0	0	11,498,872

ITEM NUMBER:448994 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY
COUNTY:OSCEOLA
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000			0		0	10,000
TOTAL 448994 2	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	10,000

ITEM NUMBER:240200 2

DISTRICT:05

ROADWAY ID:77320000

PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD

COUNTY:SEMINOLE

PROJECT LENGTH: 3.041MI

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

197

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	319,622		0	0	0	0	0	319,622
DDR	9,530		0	0	0	0	0	9,530
DI	2,381,376		0	0	0	0	0	2,381,376
DIH	649,075		0	0	0	0	0	649,075
DS	558,796		0	0	0	0	0	558,796
EB	10,000		0	0	0	0	0	10,000
PKYI	44,707		0	0	0	0	0	44,707
SA	6,217,535	11,735	0	0	0	0	0	6,229,270
TOBD	390		0	0	0	0	0	390
WKOC	625,562		0	0	0	0	0	625,562
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,112,389		0	0	0	0	0	2,112,389
DDR	473,023	340,744	0	0	0	0	0	813,767
DI	4,999,811		0	0	0	0	0	4,999,811
DIH	961,648		0	0	0	0	0	961,648
DIS	1,330,000		0	0	0	0	0	1,330,000
DS	477,769		0	0	0	0	0	477,769
NHEX	10,005,924		0	0	0	0	0	10,005,924
PKED	9,871,624		0	0	0	0	0	9,871,624
SA	15,523,199	5,301	0	0	0	0	0	15,528,500
WKBL	10,102,346		0	0	0	0	0	10,102,346
WKOC	2,124,441	79,131	0	0	0	0	0	2,203,572
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,608		0	0	0	0	0	267,608
LF	9,256,408		0	0	0	0	0	9,256,408
PKED	1,450,000		0	0	0	0	0	1,450,000
SIWR	9,447,735		0	0	0	0	0	9,447,735
WKOC	2,319,367		0	0	0	0	0	2,319,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,399,211	1,179,110	0	0	0	0	0	2,578,321
DIH	216,491	663,432	0	0	0	0	0	879,923
DS	2,396,621		0	0	0	0	0	2,396,621
LF	164,335		0	0	0	0	0	164,335
NHEX	2,341,327		0	0	0	0	0	2,341,327
NHPP	44,751,188		0	0	0	0	0	44,751,188
PKED	34,241,603		0	0	0	0	0	34,241,603
SA	10,805,509		0	0	0	0	0	10,805,509
STED	16,468,168		0	0	0	0	0	16,468,168
WKOC	795,902		0	0	0	0	0	795,902
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
WKOC	524,815		0	0	0	0	0	524,815
TOTAL 240200 2	205,645,055	2,279,453	0	0	0	0	0	207,924,508

ITEM NUMBER:431081 4

DISTRICT:05

ROADWAY ID:77320000

PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT

COUNTY:SEMINOLE

PROJECT LENGTH: 6.168MI

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS	29,201	0	0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	3,010,142	0	0	0	0	0	0	3,010,142

DIH	179,150	139	0	0	0	0	0	179,289
DS	8,444	0	0	0	0	0	0	8,444
PKED	90,708	0	0	0	0	0	0	90,708
WKBL	687,826	0	0	0	0	0	0	687,826
WKOC	985,133	0	0	0	0	0	0	985,133
TOTAL 431081 4	4,990,604	139	0	0	0	0	0	4,990,743
TOTAL PROJECT:	210,635,659	2,279,592	0	0	0	0	0	212,915,251

ITEM NUMBER:240196 1

DISTRICT:05

ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD

COUNTY:SEMINOLE

PROJECT LENGTH: 3.645MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
108	PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	38,761	0	0	0	0	0	0	38,761
	SU	1,169,768	0	0	0	0	0	0	1,169,768
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	72,730	0	0	0	0	0	0	72,730
	DIH	347,917	19,047	0	0	0	0	0	366,964
	DS	139,636	0	0	0	0	0	0	139,636
	EB	1,000	0	0	0	0	0	0	1,000
	SA	1,051,268	0	0	0	0	0	0	1,051,268
	SU	3,142,091	0	0	0	0	0	0	3,142,091
108	PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,506,603	0	0	0	0	0	0	1,506,603
	DIH	26,972	0	0	0	0	0	0	26,972
	PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	277,252	23,877	0	0	0	0	0	301,129
	LF	3,625,078	116,783	0	0	0	0	0	3,741,861
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	41,340,973	150,099	0	0	0	0	0	41,491,072
	DER	94,864	0	0	0	0	0	0	94,864
	DIH	496,217	60,848	0	0	0	0	0	557,065
108	DS	19,405,769	0	0	0	0	0	0	19,405,769
	LF	559,060	21,569	0	0	0	0	0	580,629
	PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	59,367	0	0	0	0	0	0	59,367
	TOTAL 240196 1	73,355,326	392,223	0	0	0	0	0	73,747,549
	TOTAL PROJECT:	73,355,326	392,223	0	0	0	0	0	73,747,549

ITEM NUMBER:240233 3

DISTRICT:05

ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD

COUNTY:SEMINOLE

PROJECT LENGTH: 1.788MI

NON-SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
108	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	156,324	3,409	0	0	0	0	0	159,733
	LF	1,450,689	0	0	0	0	0	0	1,450,689
108	PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	523,838	0	0	0	0	0	0	523,838
	LF	452,999	0	0	0	0	0	0	452,999
	LFP	22,731,565	0	0	0	0	0	0	22,731,565
	TRIP	7,819,405	0	0	0	0	0	0	7,819,405

METROPLAN ORLANDO

HIGHWAYS								
=====								
LF	2,091,630	41,833	0	0	0	0	0	2,133,463
REPE	771,684	0	0	0	0	0	0	771,684
SA	1,913,705	0	0	0	0	0	0	1,913,705
TRIP	1,065,031	0	0	0	0	0	0	1,065,031
TRWR	2,797,439	0	0	0	0	0	0	2,797,439
TOTAL 415030 6	23,124,154	125,953	0	0	0	0	0	23,250,107
TOTAL PROJECT:	23,124,154	125,953	0	0	0	0	0	23,250,107

ITEM NUMBER:422708 1		PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING	
ROADWAY ID:77030000		PROJECT LENGTH: .452MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	275,882	0	0	0	0	0	0	275,882
DIH	39,153	4,064	0	0	0	0	0	43,217
TOTAL 422708 1	315,035	4,064	0	0	0	0	0	319,099
TOTAL PROJECT:	315,035	4,064	0	0	0	0	0	319,099

ITEM NUMBER:434523 1		PROJECT DESCRIPTION:I-4 AT SR 436					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:77160000		PROJECT LENGTH: .010MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	179	9,821	0	0	0	0	0	10,000
DS	72,619	0	0	0	0	0	0	72,619
TOTAL 434523 1	72,798	9,821	0	0	0	0	0	82,619
TOTAL PROJECT:	72,798	9,821	0	0	0	0	0	82,619

ITEM NUMBER:434931 1		PROJECT DESCRIPTION:SR 436/E ALTAMONTE DRIVE FROM BOSTON AVE TO E OF ANCHOR RD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:77080000		PROJECT LENGTH: 1.558MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	67,115	6,205	0	0	0	0	0	73,320
DS	396,761	0	0	0	0	0	0	396,761
LF	623,448	0	0	0	0	0	0	623,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	219,820	0	0	0	0	0	0	219,820
LF	676,681	0	0	0	0	0	0	676,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	86,909	0	0	0	0	0	0	86,909
DDR	2,241,875	59,744	0	0	0	0	0	2,301,619
DIH	452	0	0	0	0	0	0	452
DS	427,849	0	0	0	0	0	0	427,849
GFSU	1,403,469	0	0	0	0	0	0	1,403,469
LF	477,268	3,091	0	0	0	0	0	480,359
SA	32,475	0	0	0	0	0	0	32,475

SU	423,540	528	0	0	0	0	0	424,068
TOTAL 434931 1	7,077,662	69,568	0	0	0	0	0	7,147,230
TOTAL PROJECT:	7,077,662	69,568	0	0	0	0	0	7,147,230

ITEM NUMBER:436679 1

DISTRICT:05

ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD

COUNTY:SEMINOLE

PROJECT LENGTH: 1.159MI

NON-SIS

TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	307,679	0	0	0	0	0	0	307,679
DIH	99,840	9,355	0	0	0	0	0	109,195
DS	1,459,744	0	0	0	0	0	0	1,459,744
PKYI	1,735	0	0	0	0	0	0	1,735
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	429,443	0	0	0	0	0	0	429,443
DIH	3,873	0	0	0	0	0	0	3,873
DS	9,434	0	0	0	0	0	0	9,434
SA	2,117,718	11,745	0	0	0	0	0	2,129,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,048	0	0	0	0	0	0	75,048
LF	856,524	0	0	0	0	0	0	856,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	7,480	11,520	0	0	0	0	0	19,000
DDR	2,235,168	56,430	0	0	0	0	0	2,291,598
DIH	2,914	180	0	0	0	0	0	3,094
DS	1,564,985	0	0	0	0	0	0	1,564,985
GFSU	2,480,832	0	0	0	0	0	0	2,480,832
LF	48,153	17,204	0	0	0	0	0	65,357
SA	435,676	0	0	0	0	0	0	435,676
TOTAL 436679 1	12,136,246	106,434	0	0	0	0	0	12,242,680

ITEM NUMBER:436679 2

DISTRICT:05

ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD

COUNTY:SEMINOLE

PROJECT LENGTH: .050MI

NON-SIS

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,288	0	0	0	0	0	0	43,288
DIH	969	1,726	0	0	0	0	0	2,695
DS	270,775	0	0	0	0	0	0	270,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	312,368	0	0	0	0	0	0	312,368
DDR	78,436	0	0	0	0	0	0	78,436
LF	182,738	0	0	0	0	0	0	182,738
SA	910,903	15,027	0	0	0	0	0	925,930
TOTAL 436679 2	1,799,477	16,753	0	0	0	0	0	1,816,230
TOTAL PROJECT:	13,935,723	123,187	0	0	0	0	0	14,058,910

ITEM NUMBER:436857 1		PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING	
ROADWAY ID:77010000		PROJECT LENGTH: 1.159MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,882	13,379		0	0	0	0	22,261
DS	243,351	0	0	0	0	0	0	243,351
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	28	19,972	0	0	0	0	0	20,000
DDR	25,962	0	0	0	0	0	0	25,962
DS	2,644	0	0	0	0	0	0	2,644
GFSU	1,445,152	0	0	0	0	0	0	1,445,152
TOTAL 436857 1	1,726,019	33,351	0	0	0	0	0	1,759,370
TOTAL PROJECT:	1,726,019	33,351	0	0	0	0	0	1,759,370

202

ITEM NUMBER:436858 1		PROJECT DESCRIPTION:SR 46 FROM UPSALA RD TO AIRPORT BLVD						*SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77030000		PROJECT LENGTH: 1.501MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	17,733	0	0	0	0	0	0	17,733	
DIH	31,011	41,697	0	0	0	0	0	72,708	
DS	405,578	0	0	0	0	0	0	405,578	
TOTAL 436858 1	454,322	41,697	0	0	0	0	0	496,019	
TOTAL PROJECT:	454,322	41,697	0	0	0	0	0	496,019	

ITEM NUMBER:437114 7		PROJECT DESCRIPTION:SR 46/SR 429 FROM WEKIVA RIVER ROAD TO ORANGE BLVD					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77320000		PROJECT LENGTH: 3.532MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	85,000	0	0	0	0	0	85,000
DIH	536	4,464	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,530,268	0	0	0	0	3,530,268
DIH	0	0	10,540	0	0	0	0	10,540
DS	0	0	10,540	0	0	0	0	10,540
TOTAL 437114 7	536	89,464	3,551,348	0	0	0	0	3,641,348
TOTAL PROJECT:	536	89,464	3,551,348	0	0	0	0	3,641,348

ITEM NUMBER:439682 2
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION: I 4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY)
COUNTY: SEMINOLE
PROJECT LENGTH: 2.888MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	16,762	13,624	0	0	0	0	0	30,386
	DS	265,993	0	0	0	0	0	0	265,993
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	16,269	6,621	0	0	0	0	0	22,890
	DDR	23,470	0	0	0	0	0	0	23,470
	DS	157,561	0	0	0	0	0	0	157,561
	NHPP	3,887,433	653	0	0	0	0	0	3,888,086
TOTAL	439682 2	4,367,488	20,898	0	0	0	0	0	4,388,386

ITEM NUMBER:439682 3
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION: I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD
COUNTY: SEMINOLE
PROJECT LENGTH: 2.690MI

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                                *SIS*
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
203	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	795,742	0	0	0	0	0	0	795,742
	DIH	49,544	1,720	0	0	0	0	0	51,264
	DS	21,323	0	0	0	0	0	0	21,323
	PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	53,945	0	0	0	0	0	0	53,945
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	1,314,901	3,640	0	0	0	0	0	1,318,541
	DDR	7,990,597	135	0	0	0	0	0	7,990,732
	DS	557,912	0	0	0	0	0	0	557,912
NHRE	0	12,752	0	0	0	0	0	12,752	
PKYI	47	0	0	0	0	0	0	47	
SA	5,660,338	23,646	0	0	0	0	0	5,683,984	
TOTAL 439682 3		16,444,349	41,893	0	0	0	0	0	16,486,242

ITEM NUMBER:439682 4
DISTRICT:05
ROADWAY ID:77000032

PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4
COUNTY:SEMINOLE
PROJECT LENGTH: .056MI

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*NON-SIS*
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	30,361	9,799	0	0	0	0	0	40,160
	DS	825,072	0	0	0	0	0	0	825,072
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,196,880	0	0	0	0	0	0	1,196,880
	DS	28,000	0	0	0	0	0	0	28,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,160,265	0	0	0	0	0	0	8,160,265
	DIH	27,913	8,029	0	0	0	0	0	35,942
	DS	2,535,631	585	0	0	0	0	0	2,536,216
TOTAL	439682 4	12,804,122	18,413	0	0	0	0	0	12,822,535

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

ITEM NUMBER:439682 5
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY)
COUNTY:SEMINOLE
PROJECT LENGTH: 1.799MI

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                                *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	13,502	16,498	0	0	0	0	0	30,000
	DS	377,032	0	0	0	0	0	0	377,032
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	8,424	26,974	0	0	0	0	0	35,398
	DDR	102,265	0	0	0	0	0	0	102,265
	DS	39,588	0	0	0	0	0	0	39,588
	NHPP	2,208,179	0	0	0	0	0	0	2,208,179
	NHRE	18,879	0	0	0	0	0	0	18,879
TOTAL	439682 5	2,767,869	43,472	0	0	0	0	0	2,811,341
TOTAL PROJECT:		36,383,828	124,676	0	0	0	0	0	36,508,504

ITEM NUMBER:439884 2
DISTRICT:05
ROADWAY ID:77170000

PROJECT DESCRIPTION:SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A
COUNTY:SEMINOLE
PROJECT LENGTH: 5.406MI

SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

204	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,813	0	0	0	0	0	0	1,813
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO								
	ACSS	105,000	10,000	0	0	0	0	0	115,000
	DDR	2,446	0	0	0	0	0	0	2,446
TOTAL	439884 2	109,259	10,000	0	0	0	0	0	119,259
TOTAL PROJECT:		109,259	10,000	0	0	0	0	0	119,259

ITEM NUMBER:445396 1
DISTRICT:05
ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031
COUNTY:SEMINOLE
PROJECT LENGTH: .005MI

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*NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,344	0	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	0	2,000
DS	4,385	0	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	274,373	60,288	0	0	0	0	0	334,661
DIH	1,964	88	0	0	0	0	0	2,052
DS	15,552	0	0	0	0	0	0	15,552
TOTAL 445396 1	321,618	62,376	0	0	0	0	0	383,994
TOTAL PROJECT:	321,618	62,376	0	0	0	0	0	383,994

ITEM NUMBER:446491 1		PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST.					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:77070000		PROJECT LENGTH: 2.059MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC									
GFSU	218,095	0	0	0	0	0	0	0	218,095
SA	750,171	0	0	0	0	0	0	0	750,171
SU	1,132,676	5,000	0	0	0	0	0	0	1,137,676
TOTAL 446491 1	2,100,942	5,000	0	0	0	0	0	0	2,105,942
TOTAL PROJECT:	2,100,942	5,000	0	0	0	0	0	0	2,105,942
TOTAL DIST: 05	1,869,688,601	506,642,901	65,698,332	39,507,319	32,048,037	0	0	0	2,513,585,190
TOTAL HIGHWAYS	1,869,688,601	506,642,901	65,698,332	39,507,319	32,048,037	0	0	0	2,513,585,190

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

TURNPIKE
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ITEM NUMBER:406090 5		PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75471000		PROJECT LENGTH: 4.300MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,951,627	2,163	0	0	0	0	0	13,953,790
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,092,147	13	0	0	0	0	0	114,092,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,450	0	0	0	0	0	0	9,450
TOTAL 406090 5	128,053,224	2,176	0	0	0	0	0	128,055,400
TOTAL PROJECT:	128,053,224	2,176	0	0	0	0	0	128,055,400

ITEM NUMBER:411406 1		PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75470000		PROJECT LENGTH: 5.771MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4		
206	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	15,204,381	1,449	0	0	0	0	0	15,205,830
	PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	4,041	1,570	0	0	0	0	0	5,611
	PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKLF	580,532	0	0	0	0	0	0	580,532
	PKYI	2,232,867	0	0	0	0	0	0	2,232,867
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DI	2,567,634	0	0	0	0	0	0	2,567,634
PKED	0	150	0	0	0	0	0	150	
PKLF	7,127,619	0	0	0	0	0	0	7,127,619	
PKYI	193,052,434	1,539	0	0	0	0	0	193,053,973	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	717,291	0	0	0	0	0	0	717,291	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKER	11,815	0	0	0	0	0	0	11,815	
TOTAL 411406 1		221,498,614	4,708	0	0	0	0	0	221,503,322
TOTAL PROJECT:		221,498,614	4,708	0	0	0	0	0	221,503,322

ITEM NUMBER:433663 1		PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75470084		PROJECT LENGTH: 1.889MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,748	0	0	0	0	0	0	16,748
PKYI	9,425,112	5,173	0	0	0	0	0	9,430,285

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,483	4,017	1,959,947	0	0	0	0	1,965,447
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	2,315,000	1,800,000	0	0	0	0	4,115,000
PKYI	1,488,066	11,000,000	0	150,000	0	0	0	12,638,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	70,173,574	2,110,000	0	0	0	72,283,574
PKYI	103,467	50,000	698,420	0	0	0	0	851,887
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	150,000	0	0	0	0	0	150,000
TOTAL 433663 1	11,034,876	13,524,190	74,631,941	2,260,000	0	0	0	101,451,007
TOTAL PROJECT:	11,034,876	13,524,190	74,631,941	2,260,000	0	0	0	101,451,007

ITEM NUMBER:435784 1

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS)

COUNTY:ORANGE

PROJECT LENGTH: 1.089MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

207

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,783	917	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	0	366,115
PKYI	2,832,516	7,031	0	0	0	0	0	2,839,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,612	667	0	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	46,681,012	0	0	0	0	0	0	46,681,012
PKYI	208,277	2,140	2,090,000	0	0	0	0	2,300,417
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	12,000	0	0	0	0	0	66,605
TOTAL 435784 1	51,613,472	22,755	2,090,000	0	0	0	0	53,726,227
TOTAL PROJECT:	51,613,472	22,755	2,090,000	0	0	0	0	53,726,227

ITEM NUMBER:437156 1

DISTRICT:05

ROADWAY ID:75471000

PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES)

COUNTY:ORANGE

PROJECT LENGTH: 4.121MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,090,463	1,000	0	0	0	0	0	3,091,463
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,810,945	3,571	0	0	0	0	0	44,814,516

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,000	0	0	0	0	0	0	1,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKER	14,715	0	0	0	0	0	0	0	14,715
TOTAL 437156 1	49,254,941	5,571	0	0	0	0	0	0	49,260,512
TOTAL PROJECT:	49,254,941	5,571	0	0	0	0	0	0	49,260,512

ITEM NUMBER:439105 3	PROJECT DESCRIPTION:TRANSPORTATION MANAGEMENT CENTER - TURKEY LAKE RENOVATION	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:ITS FREEWAY MANAGEMENT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	264,033	0	0	0	0	0	0	264,033
PKYR	667,992	390,000	0	0	0	0	0	1,057,992
TOTAL 439105 3	932,025	390,000	0	0	0	0	0	1,322,025
TOTAL PROJECT:	932,025	390,000	0	0	0	0	0	1,322,025

ITEM NUMBER:439457 4	PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B)	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:RESURFACING
ROADWAY ID:75470161	PROJECT LENGTH: 4.394MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,348	296	0	0	0	0	0	12,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	3,900,632	12,736	0	0	0	0	0	3,913,368
TOTAL 439457 4	3,912,980	13,032	0	0	0	0	0	3,926,012

ITEM NUMBER:439457 6	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:GUARDRAIL
ROADWAY ID:75470000	PROJECT LENGTH: 4.067MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	648	0	0	0	0	0	0	648
PKYR	255,076	0	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,156	0	0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	3,093,401	170,714	0	0	0	0	0	3,264,115
TOTAL 439457 6	3,393,281	170,714	0	0	0	0	0	3,563,995
TOTAL PROJECT:	7,306,261	183,746	0	0	0	0	0	7,490,007

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ITEM NUMBER:440290 1		PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 5.5 TO MP 11) ORANGE COUNTY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75473000		PROJECT LENGTH: 9.419MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS
	2022						2026	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	76,658	0	0	0	0	0	0	76,658
PKYR	1,818,165	1,107	0	0	0	0	0	1,819,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	11,960	0	0	0	0	0	0	11,960
PKYR	0	9,046,836	0	0	0	0	0	9,046,836
TOTAL 440290 1	1,906,783	9,047,943	0	0	0	0	0	10,954,726

ITEM NUMBER:440290 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 5.5 TO 11) ORANGE CNTY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75473000		PROJECT LENGTH: 9.419MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS
	2022						2026	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,034	0	0	0	0	0	0	1,034
PKYR	282,271	0	0	0	0	0	0	282,271
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,140	0	0	0	0	0	0	26,140
PKYR	636	873	0	0	0	0	0	1,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	4,149,692	0	0	0	0	0	4,149,692
TOTAL 440290 2	310,081	4,150,565	0	0	0	0	0	4,460,646
TOTAL PROJECT:	2,216,864	13,198,508	0	0	0	0	0	15,415,372

ITEM NUMBER:440314 2		PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75476000		PROJECT LENGTH: 7.000MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND	LESS						GREATER	ALL
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS
	2022						2026	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	93,308	13,184	0	0	0	0	5,650,000	5,756,492
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	101,326	4,059	0	0	0	0	0	105,385
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	60,000	61,000
TOTAL 440314 2	194,634	18,243	0	0	0	0	5,710,000	5,922,877
TOTAL PROJECT:	194,634	18,243	0	0	0	0	5,710,000	5,922,877

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:440315 1		PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	714	4,286	0	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	43,122	5,000	0	0	0	0	0	0	48,122
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,513	2,623	0	0	0	0	0	0	5,136
TOTAL 440315 1	46,349	11,909	0	0	0	0	0	0	58,258
TOTAL PROJECT:	46,349	11,909	0	0	0	0	0	0	58,258

ITEM NUMBER:441309 1		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263)					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:REST AREA		
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,401,834	1,385	0	0	0	0	0	0	1,403,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	6,381,827	4,131	0	0	0	0	0	0	6,385,958
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	1,000	0	0	0	0	0	0	1,000
TOTAL 441309 1	7,783,661	6,516	0	0	0	0	0	0	7,790,177
TOTAL PROJECT:	7,783,661	6,516	0	0	0	0	0	0	7,790,177

ITEM NUMBER:442922 3		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:REST AREA		
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	223,237	1,817	0	0	0	0	0	0	225,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,873	1,932	0	0	0	0	0	0	6,805
TOTAL 442922 3	228,110	3,749	0	0	0	0	0	0	231,859
TOTAL PROJECT:	228,110	3,749	0	0	0	0	0	0	231,859

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

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ITEM NUMBER:443954 1		PROJECT DESCRIPTION:RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:75470000		PROJECT LENGTH: 5.414MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	172,601	0	0	0	0	0	0	172,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	413,927	70,000	0	0	0	0	0	483,927
TOTAL 443954 1	586,528	70,000	0	0	0	0	0	656,528

ITEM NUMBER:443954 3		PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	232,115	0	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	382,129	1,180	0	0	0	0	0	383,309
TOTAL 443954 3	614,244	1,180	0	0	0	0	0	615,424
TOTAL PROJECT:	1,200,772	71,180	0	0	0	0	0	1,271,952

ITEM NUMBER:444979 1		PROJECT DESCRIPTION:NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75471000		PROJECT LENGTH: 1.759MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	75,025	4,500,829	0	0	1,500,000	0	0	6,075,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	0	0	0	0	15,696,012	0	15,696,012
PKYI	0	0	0	16,010,000	860,000	45,534,504	0	62,404,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	83,142,223	83,142,223
PKYI	1,355	0	0	0	0	11,480	0	12,835
TOTAL 444979 1	76,380	4,500,829	0	16,010,000	2,360,000	61,241,996	83,142,223	167,331,428
TOTAL PROJECT:	76,380	4,500,829	0	16,010,000	2,360,000	61,241,996	83,142,223	167,331,428

ITEM NUMBER:444980 1		PROJECT DESCRIPTION:NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (~MP 253)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75470000		PROJECT LENGTH: 4.087MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,187,433	74,287	0	2,356,062	0	0	400,000	5,017,782

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	5,608	0	0	0	0	0	0	31,307,573	31,313,181
TOTAL 444980 1	2,193,041	74,287	0	2,356,062	0	0	0	31,707,573	36,330,963
TOTAL PROJECT:	2,193,041	74,287	0	2,356,062	0	0	0	31,707,573	36,330,963

ITEM NUMBER:445884 1

DISTRICT:05

ROADWAY ID:75472000

PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6

COUNTY:ORANGE

PROJECT LENGTH: 2.192MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	207	0	0	0	0	0	0	207
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 445884 1	207	1,500	0	0	0	0	0	1,707

ITEM NUMBER:445884 2

DISTRICT:05

ROADWAY ID:75472000

PROJECT DESCRIPTION:SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6

COUNTY:ORANGE

PROJECT LENGTH: 2.192MI

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 445884 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	207	3,000	0	0	0	0	0	3,207

ITEM NUMBER:446578 1

DISTRICT:05

EX DESC:IS R/W NEEDED

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR429 TO SR50 (MP 267A - 272)

COUNTY:ORANGE

TYPE OF WORK:ADD LANES & RECONSTRUCT

SIS

ROADWAY ID:75470000

PROJECT LENGTH: 5.979MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446578 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:446579 1

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR408 TO SR429 (MP265-267A)

COUNTY:ORANGE

PROJECT LENGTH: 1.997MI

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

SIS

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	24,988,325	24,989,825

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	0	362,962,873	362,962,873
TOTAL 446579 1	0	1,500	0	0	0	0	0	387,951,198	387,952,698
TOTAL PROJECT:	0	1,500	0	0	0	0	0	387,951,198	387,952,698

ITEM NUMBER:446582 1

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:SR50 / TPK(SR91) INTCHG IMPROVEMENTS (MP 272)

COUNTY:ORANGE

PROJECT LENGTH: .400MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	3,414,052	3,415,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	50,742,370	50,742,370
TOTAL 446582 1	0	1,500	0	0	0	0	54,156,422	54,157,922
TOTAL PROJECT:	0	1,500	0	0	0	0	54,156,422	54,157,922

ITEM NUMBER:447080 1

DISTRICT:05

ROADWAY ID:75470143

PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7

COUNTY:ORANGE

PROJECT LENGTH: .100MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	24,075	810	0	0	0	0	0	24,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	63,904	0	0	0	0	0	63,904
TOTAL 447080 1	24,075	64,714	0	0	0	0	0	88,789
TOTAL PROJECT:	24,075	64,714	0	0	0	0	0	88,789

ITEM NUMBER:447580 1

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:PD&E STUDY FOR TPK (SR91) AND I-4 INTERCHANGE (MP 259)

COUNTY:ORANGE

PROJECT LENGTH: .600MI

SIS

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 447580 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TURNPIKE

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ITEM NUMBER:448882 1		PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0		0	0	0	0	0	1,500
TOTAL 448882 1		0		0	0	0	0	0	1,500
TOTAL PROJECT:		0		0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

TURNPIKE
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ITEM NUMBER:411406 4		PROJECT DESCRIPTION:WIDEN TPK FROM S OF OSCEOLA PKWY TO OSCEOLA C/L W/EXP LNS (248.5-249.3					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: .760MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	715,730	0	0	0	0	0	0	715,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,241,142	7,232	0	0	0	0	0	10,248,374
TOTAL 411406 4	10,956,872	7,232	0	0	0	0	0	10,964,104
TOTAL PROJECT:	10,956,872	7,232	0	0	0	0	0	10,964,104

ITEM NUMBER:436194 1		PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92471000		PROJECT LENGTH: 5.507MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4		
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
215	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,614	0	0	0	0	0	0	1,614
	PKYI	20,662,487	825,000	0	225,000	0	0	0	21,712,487
	PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	4,825	5,202,675	8,200,219	0	0	0	0	13,407,719
	PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	3,604,095	0	0	0	0	0	3,604,095
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	0	12,037,357	0	197,935,034	0	0	0	209,972,391
	PKLF	0	0	0	2,166,000	0	0	0	2,166,000
	PKYI	65,227	0	15,768,569	0	0	5,910,000	0	21,743,796
	PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	26,000	0	2,610,000	0	0	0	2,636,000
TOTAL 436194 1		20,734,153	21,695,127	23,968,788	202,936,034	0	5,910,000	0	275,244,102

ITEM NUMBER:436194 3		PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 1.499MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	87,434,110	87,434,110	
TOTAL 436194 3	0	1,500	0	0	0	0	87,434,110	87,435,610	
TOTAL PROJECT:	20,734,153	21,696,627	23,968,788	202,936,034	0	5,910,000	87,434,110	362,679,712	

ITEM NUMBER:440859 1

DISTRICT:05

ROADWAY ID:92471000

PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240)

COUNTY:OSCEOLA

PROJECT LENGTH: .400MI

SIS

TYPE OF WORK:TOLL PLAZA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,071,053	2,853	0	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,036	0	0	0	0	0	3,000	21,036
TOTAL 440859 1	1,089,089	2,853	0	0	0	0	3,000	1,094,942
TOTAL PROJECT:	1,089,089	2,853	0	0	0	0	3,000	1,094,942

ITEM NUMBER:441224 2

DISTRICT:05

ROADWAY ID:92471000

PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)

COUNTY:OSCEOLA

PROJECT LENGTH: .600MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

216

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,978,572	6,234	0	450,000	0	0	0	5,434,806
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	66,774	18,044	6,990,000	22,325,095	0	0	0	29,399,913
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	400,000	0	0	0	401,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	23,104	3,893	0	3,175,273	0	0	0	3,202,270
TOTAL 441224 2	5,068,450	29,171	6,990,000	26,350,368	0	0	0	38,437,989

ITEM NUMBER:441224 5

DISTRICT:05

ROADWAY ID:92471000

PROJECT DESCRIPTION:NEW SB ENTRANCE RAMP @ US 192 INTERCHANGE (MP 242)

COUNTY:OSCEOLA

PROJECT LENGTH: .418MI

SIS

TYPE OF WORK:INTERCHANGE RAMP (NEW)

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 441224 5	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	5,068,450	30,671	6,990,000	26,350,368	0	0	0	38,439,489

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

TURNPIKE
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ITEM NUMBER:442618 3		PROJECT DESCRIPTION:SR417 REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS, OSCEOLA COUNTY					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92472000		PROJECT LENGTH: .036MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	0	1,500	0	0	0	0	1,500
TOTAL	442618 3	0	1,500	0	0	0	0	1,500
TOTAL	PROJECT:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442622 8		PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OUTFALL DITCH IN OSCEOLA					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92470000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 442622 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:442922 4		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:REST AREA	
ROADWAY ID:92471000		PROJECT LENGTH: .590MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	210,850	1,888	0	0	0	0	0	212,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,116	1,973	0	0	0	0	0	7,089
TOTAL 442922 4	215,966	3,861	0	0	0	0	0	219,827
TOTAL PROJECT:	215,966	3,861	0	0	0	0	0	219,827

ITEM NUMBER:443879 1		PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:REST AREA	
ROADWAY ID:92471000		PROJECT LENGTH: .590MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,766,348	1,290	0	0	0	0	0	1,767,638
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	110,000	0	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	25,498	42,661	0	0	0	13,549,575	0	13,617,734

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,000	50,000	0	0	0	0	0	51,000
TOTAL 443879 1	1,791,846	44,951	160,000	0	0	0	13,549,575	0	15,546,372
TOTAL PROJECT:	1,791,846	44,951	160,000	0	0	0	13,549,575	0	15,546,372

ITEM NUMBER:445883 2

DISTRICT:05

ROADWAY ID:92472000

PROJECT DESCRIPTION:SAFETY IMPRVMTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 0-4

COUNTY:OSCEOLA

PROJECT LENGTH: 2.885MI

SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 445883 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:448890 1

DISTRICT:05

ROADWAY ID:92472000

PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2)

COUNTY:OSCEOLA

PROJECT LENGTH: .037MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

218

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	744	0	0	0	0	0	0	744
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 448890 1	744	1,500	0	0	0	0	0	2,244
TOTAL PROJECT:	744	1,500	0	0	0	0	0	2,244

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TURNPIKE

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ITEM NUMBER:437953 1		PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)(4TO8LNS)					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:77470000		PROJECT LENGTH: 5.645MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	52,252	856	0	0	0	0	11,072,172	11,125,280	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	500,000	500,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	30,000	30,000	
TOTAL 437953 1	52,252	856	0	0	0	0	11,602,172	11,655,280	
TOTAL PROJECT:	52,252	856	0	0	0	0	11,602,172	11,655,280	

ITEM NUMBER:440292 1		PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING		
ROADWAY ID:77470000		PROJECT LENGTH: 5.216MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	259,792	0	0	0	0	0	0	259,792	
PKYR	2,047,895	4,603	0	0	0	0	0	2,052,498	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	36,612	287,433	0	0	0	0	0	324,045	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	20,000	0	0	0	0	0	0	20,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	277	10,441,529	0	0	0	0	0	10,441,806	
TOTAL 440292 1	2,364,576	10,733,565	0	0	0	0	0	13,098,141	
TOTAL PROJECT:	2,364,576	10,733,565	0	0	0	0	0	13,098,141	
TOTAL DIST: 05	525,931,454	64,620,197	107,840,729	249,912,464	2,360,000	80,701,571	661,706,698	1,693,073,113	
TOTAL TURNPIKE	525,931,454	64,620,197	107,840,729	249,912,464	2,360,000	80,701,571	661,706,698	1,693,073,113	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

F.C.O.
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ITEM NUMBER:438598 2		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		447,024	69,196	0	0	0	0	0	516,220
TOTAL 438598 2		447,024	69,196	0	0	0	0	0	516,220
ITEM NUMBER:438598 3		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		110,705	17,634	0	0	0	0	0	128,339
TOTAL 438598 3		110,705	17,634	0	0	0	0	0	128,339
ITEM NUMBER:438598 4		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		181,321	33,567	0	0	0	0	0	214,888
TOTAL 438598 4		181,321	33,567	0	0	0	0	0	214,888
TOTAL PROJECT:		739,050	120,397	0	0	0	0	0	859,447
TOTAL DIST: 05		739,050	120,397	0	0	0	0	0	859,447
TOTAL F.C.O.		739,050	120,397	0	0	0	0	0	859,447

ITEM NUMBER:418232 2		PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11		33	2,408	2,408	2,408	2,408	0	12,073	
TOTAL 418232 2		33	2,408	2,408	2,408	2,408	0	12,073	
ITEM NUMBER:418232 3		PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11		0	482	482	482	482	0	2,410	
TOTAL 418232 3		0	482	482	482	482	0	2,410	
ITEM NUMBER:418232 4		PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11		336	2,408	2,408	2,408	2,408	0	12,376	
TOTAL 418232 4		336	2,408	2,408	2,408	2,408	0	12,376	
ITEM NUMBER:418232 5		PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11		0	2,408	2,408	2,408	2,408	0	12,040	
TOTAL 418232 5		0	2,408	2,408	2,408	2,408	0	12,040	
TOTAL PROJECT:		369	7,706	7,706	7,706	7,706	0	38,899	
TOTAL DIST: 05		369	7,706	7,706	7,706	7,706	0	38,899	
TOTAL MAINTENANCE		369	7,706	7,706	7,706	7,706	0	38,899	

ITEM NUMBER:437290 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY

COUNTY:OSCEOLA

PROJECT LENGTH: .000

SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	77,579	0	0	0	0	0	77,579
DS	159,662	0	0	0	0	0	0	159,662
TOTAL 437290 1	159,662	77,579	0	0	0	0	0	237,241
TOTAL PROJECT:	159,662	77,579	0	0	0	0	0	237,241

ITEM NUMBER:427899 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:CR 46A RR XING #622060-C

COUNTY:SEMINOLE

PROJECT LENGTH: .000

SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,704		0	0	0	0	0	1,704
DS	89,815	10,668	0	0	0	0	0	100,483
TOTAL 427899 2	91,519	10,668	0	0	0	0	0	102,187
TOTAL PROJECT:	91,519	10,668	0	0	0	0	0	102,187

ITEM NUMBER:436436 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER

COUNTY:SEMINOLE

PROJECT LENGTH: .000

SIS

TYPE OF WORK:RAIL PRESERVATION PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,898	0	0	0	0	0	0	4,898
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,458,076	0	0	0	0	0	0	1,458,076
DIH	20,499	31	0	0	0	0	0	20,530
DS	170	0	0	0	0	0	0	170
TOTAL 436436 1	1,483,643	31	0	0	0	0	0	1,483,674
TOTAL PROJECT:	1,483,643	31	0	0	0	0	0	1,483,674
TOTAL DIST: 05	1,734,824	88,278	0	0	0	0	0	1,823,102
TOTAL RAIL	1,734,824	88,278	0	0	0	0	0	1,823,102

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	15,000,000	5,000,000	0	0	0	0	0	20,000,000
LF	3,750,000	1,250,000	0	0	0	0	0	5,000,000
TOTAL 246556 1	18,750,000	6,250,000	0	0	0	0	0	25,000,000
TOTAL PROJECT:	18,750,000	6,250,000	0	0	0	0	0	25,000,000

ITEM NUMBER:246572 1	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	
EX DESC:CRRTA-CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES	SECTION 5307	TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
224	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
	FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000
	LF	14,637,283	750,000	0	0	0	0	0	15,387,283
TOTAL 246572 1		59,227,283	3,750,000	0	0	0	0	0	62,977,283

ITEM NUMBER:246572 2	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:PTO STUDIES
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
	FTA	0	3,000,000	0	0	0	0	0	3,000,000
	LF	0	750,000	0	0	0	0	0	750,000
TOTAL	246572 2	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL PROJECT:		59,227,283	7,500,000	0	0	0	0	0	66,727,283

ITEM NUMBER:246594 2	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE	COUNTY					
	FTA	5,568,000	3,500,000	0	0	0	0	0	9,068,000
	LF	1,392,000	875,000	0	0	0	0	0	2,267,000
TOTAL	246594	2	6,960,000	4,375,000	0	0	0	0	11,335,000
TOTAL PROJECT:			6,960,000	4,375,000	0	0	0	0	11,335,000

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	1,200,000	0	0	0	0	0	4,240,000
LF	0	100,000	0	0	0	0	0	100,000
TOTAL 424255 1	3,040,000	1,300,000	0	0	0	0	0	4,340,000

ITEM NUMBER:424255 3		PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2022	2023	2024	2025	2026	THAN	ALL
	2022						2026	YEARS
<hr/>								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	2,000,000	500,000	0	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	0	625,000
TOTAL 424255 3	2,500,000	625,000	0	0	0	0	0	3,125,000
TOTAL PROJECT:	5,540,000	1,925,000	0	0	0	0	0	7,465,000

ITEM NUMBER:435712 1		PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND		LESS					GREATER	
CODE		2022	2022	2023	2024	2025	2026	ALL
								YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
226	FTA	18,777,544	14,140,276	4,000,000	4,000,000	0	0	40,917,820
	LF	4,667,387	4,285,069	1,000,000	1,000,000	0	0	10,952,456
TOTAL 435712 1		23,444,931	18,425,345	5,000,000	5,000,000	0	0	51,870,276
TOTAL PROJECT:		23,444,931	18,425,345	5,000,000	5,000,000	0	0	51,870,276

ITEM NUMBER:436029 1		PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2022	2023	2024	2025	2026	THAN	ALL
	2022						2026	YEARS
<hr/>								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,328,280	0	0	0	0	0	2,206,302
LF	878,022	332,070	0	0	0	0	0	1,210,092
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	5,745,077	1,660,350	0	0	0	0	0	7,405,427
TOTAL PROJECT:	5,745,077	1,660,350	0	0	0	0	0	7,405,427

ITEM NUMBER:445597 1		PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2022	2023	2024	2025	2026	THAN	ALL
	2022						2026	YEARS
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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

TRANSIT								
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LF	0	325,000	0	0	0	0	0	325,000
TOTAL 445597 1	0	1,625,000	0	0	0	0	0	1,625,000
TOTAL PROJECT:	0	1,625,000	0	0	0	0	0	1,625,000

ITEM NUMBER:446623 1	PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,961,233	0	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	0	245,155
TOTAL 446623 1	0	2,206,388	0	0	0	0	0	2,206,388
TOTAL PROJECT:	0	2,206,388	0	0	0	0	0	2,206,388

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT

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ITEM NUMBER:428432 1		PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	1,500,000		0	0	0	0	0	1,500,000
LF	0	375,000		0	0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000		0	0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000		0	0	0	0	0	1,875,000

ITEM NUMBER:428433 1		PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:TRANSIT IMPROVEMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	550,000		0	0	0	0	0	550,000
LF	0	137,500		0	0	0	0	0	137,500
TOTAL 428433 1	0	687,500		0	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500		0	0	0	0	0	687,500
TOTAL DIST: 05	283,304,291	244,619,640	57,500,000	57,500,000	52,500,000		0	0	695,423,931
TOTAL TRANSIT	283,304,291	244,619,640	57,500,000	57,500,000	52,500,000		0	0	695,423,931

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

FLA. RAIL ENT.
=====

ITEM NUMBER:436436 1		PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RAIL PRESERVATION PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2022	2022	2023	2024	2025	2026	2026		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	381,720	315,803	0	0	0	0	0	0	697,523
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	4,680,178	0	0	0	0	0	0	0	4,680,178
DPTO	999,709	0	0	0	0	0	0	0	999,709
DS	1,476,148	3,788,786	0	0	0	0	0	0	5,264,934
TRIP	2,679,665	0	0	0	0	0	0	0	2,679,665
TOTAL 436436 1	10,217,420	4,104,589	0	0	0	0	0	0	14,322,009
TOTAL PROJECT:	10,217,420	4,104,589	0	0	0	0	0	0	14,322,009
TOTAL DIST: 05	10,217,420	4,104,589	0	0	0	0	0	0	14,322,009
TOTAL FLA. RAIL ENT.	10,217,420	4,104,589	0	0	0	0	0	0	14,322,009

ITEM NUMBER:436435 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD TO WEST ORANGE TRL

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,716		0	0	0	0	0	269,716
DIH	36,126	2,790	0	0	0	0	0	38,916
DS	1,615		0	0	0	0	0	1,615
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	430,681		0	0	0	0	0	430,681
DIH	7,716	43,017	0	0	0	0	0	50,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,546		0	0	0	0	0	79,546
DS	217		0	0	0	0	0	217
SA	242,233	2,167	0	0	0	0	0	244,400
TOTAL 436435 1	1,067,850	47,974	0	0	0	0	0	1,115,824
TOTAL PROJECT:	1,067,850	47,974	0	0	0	0	0	1,115,824

ITEM NUMBER:441447 1

DISTRICT:05

ROADWAY ID:75000354

PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL

COUNTY:ORANGE

PROJECT LENGTH: 3.453MI

SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,280,802		0	0	0	0	0	1,280,802
LF	179,783		0	0	0	0	0	179,783
SU	0	10,000	0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000		0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0		0	5,291,614	0	0	0	5,291,614
SU	0		0	4,050,000	0	0	0	4,050,000
TOTAL 441447 1	2,860,585	10,000	9,341,614	0	0	0	0	12,212,199
TOTAL PROJECT:	2,860,585	10,000	9,341,614	0	0	0	0	12,212,199

ITEM NUMBER:442544 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:CITY OF ORLANDO ATSPM TRAFFIC CONTROL DEVICES

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,463,800	16,025	0	0	0	0	0	1,479,825
TOTAL 442544 1	1,463,800	16,025	0	0	0	0	0	1,479,825
TOTAL PROJECT:	1,463,800	16,025	0	0	0	0	0	1,479,825

ITEM NUMBER:442545 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ORANGE COUNTY ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES
COUNTY:ORANGE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,588,913	960	0	0	0	0	0	1,589,873
TOTAL 442545 1	1,588,913	960	0	0	0	0	0	1,589,873
TOTAL PROJECT:	1,588,913	960	0	0	0	0	0	1,589,873

ITEM NUMBER:442687 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION: ICM FOR METROPLAN AREA SIGNAL DEVICE INSTALLATION
COUNTY: ORANGE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	111,949	0	0	0	0	0	0	111,949
	SU	1,133,051	73,530	0	0	0	0	0	1,206,581
TOTAL	442687 1	1,245,000	73,530	0	0	0	0	0	1,318,530
TOTAL PROJECT:	(4)	1,245,000	73,530	0	0	0	0	0	1,318,530

ITEM NUMBER:447807 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION: SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PERFORMANCE
COUNTY: ORANGE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TSM	79,608	75,000	0	0	0	0	0	154,608
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT TSM	0	20,000	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT TSM	0	823,608	0	0	0	0	0	823,608
TOTAL 447807 1	79,608	918,608	0	0	0	0	0	998,216
TOTAL PROJECT:	79,608	918,608	0	0	0	0	0	998,216

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

MISCELLANEOUS
=====

ITEM NUMBER:439067 1		PROJECT DESCRIPTION:KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:92651000		PROJECT LENGTH: .121MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
SU	326,000	3,000	0	0	0	0	0	329,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
SU	0	0	3,451,000	0	0	0	0	3,451,000	
TOTAL 439067 1	326,000	3,000	3,451,000	0	0	0	0	3,780,000	
TOTAL PROJECT:	326,000	3,000	3,451,000	0	0	0	0	3,780,000	

ITEM NUMBER:441076 1		PROJECT DESCRIPTION:DEERWOOD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SIDEWALK		
ROADWAY ID:92000104		PROJECT LENGTH: .457MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
SA	98,354	5,000	0	0	0	0	0	103,354	
SU	12,851	0	0	0	0	0	0	12,851	
TALU	5,224	0	0	0	0	0	0	5,224	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
SR2T	0	786,835	0	0	0	0	0	786,835	
TALT	0	5,000	0	0	0	0	0	5,000	
TOTAL 441076 1	116,429	796,835	0	0	0	0	0	913,264	
TOTAL PROJECT:	116,429	796,835	0	0	0	0	0	913,264	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS
=====

ITEM NUMBER:436323 1		PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ITS SURVEILLANCE SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	2,855	2,145	0	0	0	0	0	5,000
	DITS	99,349	0	0	0	0	0	0	99,349
	DS	51,660	0	0	0	0	0	0	51,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	207,697	0	0	0	0	0	0	207,697
	DIH	5,887	0	0	0	0	0	0	5,887
	DITS	691,985	0	0	0	0	0	0	691,985
	DS	364	0	0	0	0	0	0	364
TOTAL 436323 1		1,059,797	2,145	0	0	0	0	0	1,061,942
TOTAL PROJECT:		1,059,797	2,145	0	0	0	0	0	1,061,942

ITEM NUMBER:441211 1		PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ITS COMMUNICATION SYSTEM		
ROADWAY ID:77010000		PROJECT LENGTH: 3.779MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
233	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	214,957	3,592	0	0	0	0	0	218,549
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	56,329	0	0	0	0	0	0	56,329
	DS	8,093	0	0	0	0	0	0	8,093
	SU	4,525,563	12,286	0	0	0	0	0	4,537,849
TOTAL 441211 1		4,804,942	15,878	0	0	0	0	0	4,820,820
TOTAL PROJECT:		4,804,942	15,878	0	0	0	0	0	4,820,820
TOTAL DIST: 05		14,612,924	1,884,955	12,792,614	0	0	0	0	29,290,493
TOTAL MISCELLANEOUS		14,612,924	1,884,955	12,792,614	0	0	0	0	29,290,493
GRAND TOTAL		2,706,228,933	822,088,663	243,839,381	346,927,489	86,915,743	80,709,277	661,706,698	4,948,416,184



Resolution No. 21-09

Subject:

Amendment to the FY 2021/22 - 2025/26 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2021/22 - 2025/26 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2020/21 to FY 2021/22 into the 2021/22 - 2025/26 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2021/22 - 2025/26 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2021/22 - 2025/26 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8th day of September, 2021.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 21-09

Page 2 of 2

Honorable Viviana Janer, Chairwoman

Attest:

Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary

TAB 3





Board Action Fact Sheet

Meeting Date: September 8, 2021

Agenda Item: X.B (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2021/22 - 2025/26 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2020/21 to FY 2021/22.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- The SunRail projects shown in the attached letter had funds originally programmed in FY 2020/21 and were therefore not included in FDOT's FY 2021/22 - 2025/26 Tentative Five-Year Work Program (March 2021) that was used to develop the TIP adopted by the Board on July 7th.
- The funding for these projects was not committed during FY 2020/21 and automatically rolled forward to FY 2021/22 in SunRail's FY 2021/22 - 2025/26 Adopted Five-Year Work Program (July 2021).
- This amendment adds the funds rolling forward from FY 2020/21 to FY 2021/22 to the FY 2021/22 - 2025/26 TIP so the TIP will be consistent with the Five-Year Work Program.
- This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	Reviewed on August 25, 2021 (no quorum)
TSMO:	Recommended for approval on August 27, 2021
TAC:	Recommended for approval on August 27, 2021
MAC:	To be taken up on September 2, 2021

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 3:

- FDOT letter dated August 11, 2021
- Proposed Board Resolution No. 21-10

August 11, 2021

Gary Huttman, Executive Director
MetroPlan Orlando
250 South Orange Ave, Suite #200
Orlando, FL 32801

RE: SunRail Projects Roll-Forward Report/Amendment Fiscal Years 2021/2022 to 2025/2026

Mr. Huttman,

The purpose of this letter is to request MetroPlan Orlando (MPO) approve the attached Roll Forward report as it relates to SunRail projects with an amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/2022 through 2025/2026. This action will reconcile differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program.

The FY 2021/2022 through 2025/2026 TIP will take effect on October 1, 2021, when the federal FY begins. Until then, the FY 2020/2021 through 2024/2025 TIP will be recognized by Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for authorization of funding.

This process is routine and assists the MPO with identifying projects with federal funding that was not committed during the previous state FY 2020/2021. These projects will automatically "roll forward" into state FY 2021/2022 of FDOT's Adopted Five-Year Work Program. This amendment ensures that year one of the TIP that was adopted by the MPO Board on July 7, 2021, will match year one of FDOT's Adopted Work Program.

Feel free to contact me with any questions (386) 943-5499 or via e-mail at anna.taylor@dot.state.fl.us.

Sincerely,



Anna Taylor
Government Liaison Administrator

cc: Keith Caskey, Metroplan Orlando

Kellie Smith, FDOT District 5
Rakinya Hinson, FDOT District 5
Jo Santiago, FDOT District 5
Erika Thompson, FDOT Central Office
Robert Sachnin, FTA

SunRail Projects - Roll Forward				
FM#	PROJECT DESCRIPTION	AMENDMENT		
412994-2	CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		PE	DIH	\$ 41,172.00
412994-4	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		CST	DFTA	\$ 337,815.00
		CST	DPTO	\$ 93,589.00
		CST	DS	\$ 51,465.00
		CST	LF	\$ 168,907.00
		CST	NSTP	\$ 168,907.00
		CST	FTA	\$ 193,595.00
		CST	DIH	\$ 19,548.00
412994-5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (PTC)	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		CST	DIH	\$ 66,467.00
412994-8	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		OPS	DFTA	\$ 557,399.00
		OPS	STED	\$ 23,373.00
		CAP	DDR	\$ 16,781.00
		CAP	DPTO	\$ 3,356.00
		CAP	TRIP	\$ 1,027,961.00
		CAP	FTA	\$ 4,217,050.00
420561-6	SUNRAIL CONSTRUCTION CONTINGENCY D/B/M-VEHICLES-STATIONS	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		CST	DFTA	\$ 1,814,219.00
		CST	DPTO	\$ 19,931.00
		CST	DS	\$ 16,551.00
		CST	LF	\$ 39,535.00
		CST	NSTP	\$ 1,246,989.00
423446-1	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		PE	DIH	\$ 3,515.00
		PE	NSTP	\$ 301,604.00
		PE	FTA	\$ 603,209.00
		PE	SIBF	\$ 301,604.00
		ROW	DIH	\$ 68,183.00
		ROW	NSTP	\$ 82,858.00
		ROW	FTA	\$ 165,716.00
		ROW	SIBF	\$ 82,858.00
		CST	NSTP	\$ 2,052,059.00
		CST	FTA	\$ 4,104,118.00
		CST	SIBF	\$ 2,052,059.00
423446-9	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		PE	DS	\$ 102,649.00
		PE	TRIP	\$ 130,000.00
		PE	FTA	\$ 285,619.00
		PE	FRA	\$ 130,000.00
		CST	DS	\$ 2,985,289.00
		CST	TRIP	\$ 5,738,740.00
		CST	FTA	\$ 726,518.00
		CST	FRA	\$ 5,499,175.00

425984-1	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		OPS	DPTO	\$ 245,860.00
427899-2	CR 46A RR XING #622060-C	Roll Forward - Fiscal Year 2020/2021 to		
		CST	DS	\$ 245,860.00
430290-1	VOLUSIA-PARK & RIDE	Roll Forward - Fiscal Year 2020/2021 to		
		PE	DIH	\$ 1,215.00
436014-1	QUIET ZONE IMPROVEMENTS	Roll Forward - Fiscal Year 2020/2021 to		
		PE	DIH	\$ 4,717.00
436436-1	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		CST	DS	\$ 330,465.00
442065-1	CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		OPS	DFTA	\$ 1,049,303.00
444925-1	SUNRAIL FIBER OPTIC PTC BACKBONE	Roll Forward - Fiscal Year 2020/2021 to		
		CST	DIH	\$ 40,532.00
447028-1	DISTRICT 5 - DYNAMIC ENVELOPES	Roll Forward - Fiscal Year 2020/2021 to		
		PE	DFTA	\$ 76,178.00



Resolution No. 21-10

Subject:

Amendment to the FY 2021/22 - 2025/26 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2021/22 - 2025/26 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating SunRail projects with funding that rolled forward from FY 2020/21 to FY 2021/22 into the 2021/22 - 2025/26 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2021/22 - 2025/26 Adopted Five-Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2021/22 - 2025/26 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8th day of September, 2021.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 21-10

Page 2 of 2

Honorable Viviana Janer, Chairwoman

Attest:

Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary

TAB 4





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

September 8, 2021

To: Commissioner Viviana Janer, Board Chairwoman
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I continue to participate in the bi-weekly team calls with the Brightline staff
- I continue to participate in bi-weekly calls with FDOT D5 leadership
- I participated as a panelist in the Orlando Business Journal Community Event on July 8
- I attended the CFMPOA meeting on July 9
- I participated in the Brightline Phase III Tampa Extension call on July 15
- I participated in the Brightline Phase III Tampa Extension call on July 29
- I attended the MPOAC Staff Directors meeting on July 29
- I attended the MPOAC Governing Board meeting on July 29
- I was a guest on the *G's Power Hour* from BlogTalkRadio's Never Had It So Good Entertainment network on August 3
- I attended the CFCRC Meeting on August 12
- I met with Chairwoman Janer and Secretary Perdue on August 12
- I moderated the SMPS Annual Transportation Meeting on August 20
- I attended the CAC meeting on August 25
- I attended the Brightline Phase III Tampa Extension call on August 26
- I participated in the FDOT District 5 MPO Executive Director's Virtual Meeting on August 26
- I attended the TSMO meeting on August 27
- I attended the TAC meeting on August 27
- I conducted a new MetroPlan Board Member Orientation on September 1
- I attended the MAC meeting on September 2
- I met with Commissioner Dallari for our MetroPlan agenda review on September 2
- I met with Commissioner Janer for our MetroPlan agenda review on September 2
- I met with Mayor Demings for our MetroPlan agenda review on September 3
- I met with Commissioner Uribe for our MetroPlan agenda review on September 7

FDOT

- I continue regular meetings with FDOT leadership team

NARC

- The Executive Director's Conference and Board Retreat will be September 26-28
- They are planning an in-person event in Galveston, TX

AMPO

- The AMPO Annual Meeting will be October 5-8
- They are planning an in-person event in Scottsdale, AZ
-

MetroPlan Office Operations

- We are now back to hybrid meetings with all committees starting with the CAC on August 25
- We will continue to take the steps necessary to make it a safe environment
- This will be monitored and modified as warranted
- The office will continue to be closed to the public

Federal Transportation Reauthorization

- FAST Act expires on September 30
- It is not clear yet whether the budget resolution has the votes needed to pass.
- Some House members are considering making their votes for the budget resolution contingent upon the House support for the Senate-passed bi-partisan infrastructure bill
- Other House members are threatening not to vote for the infrastructure bill if it is brought up before the Senate has adopted a \$3.5 trillion spending bill that reflects the priorities outlined in the budget resolution.
- There is likely to be significant discussion throughout the remainder of September

**Orange/Osceola/Seminole County Project Status Update
as of June 30, 2021**

The following is a brief status update on major FDOT road construction projects in Orange, Seminole and Osceola counties as of the June cutoff. The next cutoff date is July 18, 2021. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna.Taylor@dot.state.fl.us.

Upcoming projects:

441144-1 & 435733-1 S.R. 527 (Orange Avenue) Resurfacing from S.R. 482 (Sand Lake Road) to Mandalay Road

- Contract T5717
- Contractor: Hubbard Construction Company
- Project Cost: \$5.6 Million
- Estimated Start: July 2021
- Estimated Completion: Spring 2022

441036-1 & 439487-1 U.S. 441 (Kenansville Road) Resurfacing from Okeechobee County Line to S.R. 60 and S.R. 60 Widening from east of S.R. 15 (U.S. 441) to west of S.R. 91 (Florida Turnpike)

- Contract T5688
- Contractor: OHL USA INC
- Project Cost: \$4.7 Million
- Estimated Start: July 2021
- Estimated Completion: Early 2022

439880-8 Orange County Pedestrian Lighting Bundle H

- Contract E57A9
- Contractor: Upright Electrical Services
- Project Cost: \$127,000
- Estimated Start: September 2021
- Estimated Completion: Fall 2021

442088-1 S.R. 50 at Oberry Hoover Rd - Signals Installation

- Contract E54A0
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$525,000
- Estimated Start: July 2021
- Estimated Completion: Late 2021

441197-1 S.R. 426 (West Fairbanks Ave) from U.S. 17-92 to Ward Avenue Turn Lane Extension, Roadway Resurfacing and Sidewalk Improvements

- Contract E53A6
- Contractor: Hubbard Construction Company
- Project Cost: \$320,000
- Estimated Start: July 2021
- Estimated Completion: Fall 2021

437634-1 S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50

- Contract T5718
- Contractor: Southland Construction, Inc.
- Project Cost: \$11.3 Million
- Estimated Start: July 2021
- Estimated Completion: Summer 2023

415030-6 S.R. 426/C.R. 419 from Pine Avenue to Avenue B

- Contract T5736
- Contractor: Masci Construction Inc.
- Project Cost: \$18.2 Million
- Estimated Start: January 2022
- Estimated Completion: Summer 2023

Current projects:

442087-1 S.R. 552 (Curry Ford Road) at Fredrica Drive

- Contract E52A1
- Project Start: June 2021
- Estimated Start: June 2021
- Estimated Completion: Summer 2021
- Contractor is starting work on the median separator, left turn lanes, and curb ramps.

441017-1 U.S. 441/U.S. 17-92 Resurfacing from north of Cypress Street to Old Dixie Highway

- Contract E53A9
- Project Start: May 2021
- Estimated Completion: Summer 2021
- Contractor is performing signal work and installing striping throughout the project.

439237-1 & 441146-1 S.R. 535 (Apopka-Vineland Road) Resurfacing from south of International Drive to south of Hotel Plaza Boulevard

- Contract E5Z93
- Project Start: March 2021
- Estimated Completion: Spring 2022
- Contractor is performing concrete work throughout the project. Crews are also working on drainage, conduit tie-ins and pedestrian poles within the project limits.

441021-1 S.R. 53/U.S. 192 Resurfacing from west of S.R. 417 to Bamboo Lane

- Contract E51A5

- Project Start: January 2021
- Estimated Completion: Fall 2021
- Contractor continues to work on drainage structures, signalization at intersections, and preliminary punch list items.

407143-4, 407143-5 & 407143-6 S.R. 482 (Sand Lake Road) from west of International Drive to east of Florida's Turnpike and International Drive from Jamaican Court to north of Sand Lake Road

- Contract T5552
- Project Start: October 2016
- Estimated Completion: Summer 2021
- Project was partially accepted as complete on March 25. However, the contractor still has minor punch list items they are wrapping up, such as signal work and a valve repair.

437341-1 S.R. 435 (Kirkman Road) Resurfacing from north of S.R. 482 (Sand Lake Road) to south of S.R. 408 (excluding north of International Drive to Major Boulevard)

- Contract T5628
- Project Start: August 2019
- Estimated Completion: Summer 2021
- Crews are working on replacing the signal cabinet at Carrier Drive, installing traffic signal backplates at four intersections, installing permanent signs, placing striping and pavement marking, and addressing miscellaneous punch list items.

239714-1 S.R. 600/U.S. 17-92 Widening from west of Poinciana Boulevard to Ham Brown Road (C.R. 535)

- Contract E5Z33
- Project Start: February 2019
- Estimated Completion: Spring 2022
- Contractor is working on shoulders, sidewalk, and conduit. Crews are also paving, painting the sound wall at Aloha RV Park, and working on the mast arms.

439885-1 Osceola County Pedestrian Lighting Bundle A

- Contract T5645
- Project Start: June 2020
- Estimated Completion: Summer 2021
- Contractor is working on punch list items at various locations along U.S. 192.

439880-2 Orange County Pedestrian Lighting Bundle B

- Contract E50A5
- Project Start: February 2021
- Estimated Completion: Spring 2021
- Project was completed 5/28/2021.

439880-7 Orange County Pedestrian Lighting Bundle G

- Contract T5638
- Project Start: January 2021
- Estimated Completion: Summer 2021
- Contractor is working on erecting light poles, connecting the wiring to installed pull boxes, installing remaining pull boxes, retrofitting existing light poles, and installing precast foundations.

436679-1, 436679-2, 436857-1 Resurfacing/Widening U.S. 17-92 from north of Lake Mary Boulevard to north of Airport Boulevard, along with Intersection Improvements at Airport Boulevard

- Contract T5686
- Project Start: March 2021
- Estimated Completion: Spring 2022
- Contractor is working on pond grading, signalization, and drainage improvements.

240196-1 Widening U.S. 17-92 from Shepard Road to Lake Mary Boulevard

- Contract T5557
- Project Start: May 2016
- Estimated Completion: Summer 2021
- Contractor is working on paving, drainage installation and repairs, light poles and spread footers, and miscellaneous punch list items.

440821-1 Ped/Safe Greenway Development ITS Communication

- Contract T5639
- Project Start: September 2019
- Estimated Completion: Summer 2021
- No lane closures recently for this project.

434931-1 S.R. 436 from Boston Avenue to Anchor Road Improvements

- Contract T5680
- Project Start: May 2020
- Estimated Completion: Early 2022
- Utilities, widening and sidewalk construction activities.

441211-1 Countywide ATMS-DMS Phase 1 Seminole County

- Contract E5Z94
- Project Start: May 2019
- Estimated Completion: Fall 2021
- Contractor has been removing existing message board signs and continues to place uprights at various locations. Nighttime lane closures as needed.

**Orange/Osceola/Seminole County Project Status Update
as of July 29, 2021**

The following is a brief status update on major FDOT road construction projects in Orange, Seminole and Osceola counties as of the July cutoff. The next cutoff date is August 15, 2021. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna.Taylor@dot.state.fl.us.

Upcoming projects:

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- Contract T5717
- Contractor: Hubbard Construction Company
- Project Cost: \$5.6 Million
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- Contract T5688
- Project Start: July 2021
- Estimated Completion: Late 2021
- Contractor will be working on clearing and grubbing, lighting, widening activities, and drainage.

442087-1 S.R. 552 (Curry Ford Road) at Fredrica Drive

- Contract E52A1
- Project Start: June 2021
- Estimated Completion: Summer 2021
- Contractor is working on cleaning up the project site and finalizing traffic signals.

441017-1 U.S. 441/U.S. 17-92 Resurfacing from north of Cypress Street to Old Dixie Highway

- Contract E53A9
- Project Start: May 2021
- Estimated Completion: Summer 2021
- Contractor is wrapping up final punch list items.

439237-1 & 441146-1 S.R. 535 (Apopka-Vineland Road) Resurfacing from south of International Drive to south of Hotel Plaza Boulevard

- Contract E5Z93
- Project Start: March 2021
- Estimated Completion: Spring 2022
- Contractor is performing concrete work throughout the project. Crews are also working on drainage, conduit tie-ins and pedestrian poles. In addition, paving is scheduled to start on the project.

441021-1 S.R. 53/U.S. 192 Resurfacing from west of S.R. 417 to Bamboo Lane

- Contract E51A5
- Project Start: January 2021
- Estimated Completion: Fall 2021
- Contractor continues to work on drainage, signalization at intersections, paving and preliminary punch list items.

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- Contract T5552
- Project Start: October 2016
- Estimated Completion: Summer 2021
- Project was partially accepted as complete on March 25. However, the contractor still has minor punch list items they are wrapping up, such as drainage work and a valve repair.

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- Contract T5628
- Project Start: August 2019
- Estimated Completion: Summer 2021
- Crews are working on installing traffic signal backplates and permanent signs, placing striping and pavement markings, and addressing miscellaneous punch list items.

239714-1 S.R. 600/U.S. 17-92 Widening from west of Poinciana Boulevard to Ham Brown Road (C.R. 535)

- Contract E5Z33
- Project Start: February 2019
- Estimated Completion: Spring 2022
- Contractor is sodding ditches, installing sidewalk, and mounting light poles and bases. Crews are also paving and working on the sound wall and driveway turnouts.

439885-1 Osceola County Pedestrian Lighting Bundle A

- Contract T5645
- Project Start: June 2020
- Estimated Completion: Summer 2021
- Project was completed 7/13/2021.

439880-7 Orange County Pedestrian Lighting Bundle G

- Contract T5638
- Project Start: January 2021
- Estimated Completion: Unknown
- The contractor, PowerCore, went out of business. Their bonding company has taken over and will need to find another contractor to complete the work.

442088-1 S.R. 50 at Oberry Hoover Rd - Signals Installation

- Contract E54A0
- Project Start: July 2021
- Estimated Completion: Late 2021

- Contractor is installing conduit behind the curb for new signalization.

436679-1, 436679-2, 436857-1 Resurfacing/Widening U.S. 17-92 from north of Lake Mary Boulevard to north of Airport Boulevard, along with Intersection Improvements at Airport Boulevard

- Contract T5686
- Project Start: March 2021
- Estimated Completion: Spring 2022
- Contractor is working on drainage, pond grading, sod placement, median widening, drainage, and signalization.

240196-1 Widening U.S. 17-92 from Shepard Road to Lake Mary Boulevard

- Contract T5557
- Project Start: May 2016
- Estimated Completion: Summer 2021
- Contractor is working on paving, installing traffic signal loops, and miscellaneous punch list items.

440821-1 Ped/Safe Greenway Development ITS Communication

- Contract T5639
- Project Start: September 2019
- Estimated Completion: Summer 2021
- Contractor is installing kiosks, working with Orange County inspectors on getting feedback, installing two traffic signal controllers, and testing GPS for as-builts.

434931-1 S.R. 436 from Boston Avenue to Anchor Road Improvements

- Contract T5680
- Project Start: May 2020
- Estimated Completion: Early 2022
- Contractor is completing the mast arm foundations and working on sidewalk construction.

441211-1 Countywide ATMS-DMS Phase 1 Seminole County

- Contract E5Z94
- Project Start: May 2019
- Estimated Completion: Fall 2021
- Contractor has been removing existing message board signs and continues to place uprights at various locations. Nighttime lane closures as needed.

Air Quality Monitoring: Ozone Attainment Status

January - July

As of August 1, 2021

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	62	13-Apr
2020	60	3-Apr
2019	62	28-May
2018	64	16-Mar

2020 3-Year Attainment Average: 62

2021 Year-to-Date 3-Year Running Average: 61

Change 1

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	62	8-Apr
2020	60	22-Apr
2019	72	23-Mar
2018	67	10-May

2020 3-Year Attainment Average: 66

2021 Year-to-Date 3-Year Running Average: 65

Change 1

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	60	13-Apr
2020	62	3-May
2019	65	28-May
2018	63	17-Mar

2020 3-Year Attainment Average: 63

2021 Year-to-Date 3-Year Running Average: 62

Change 1

Skyview Drive (#L095-0010)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	62	13-Apr
2020	54	3-May
2019	61	21-Mar
2018	60	11-May

2019 3-Year Attainment Average: 58

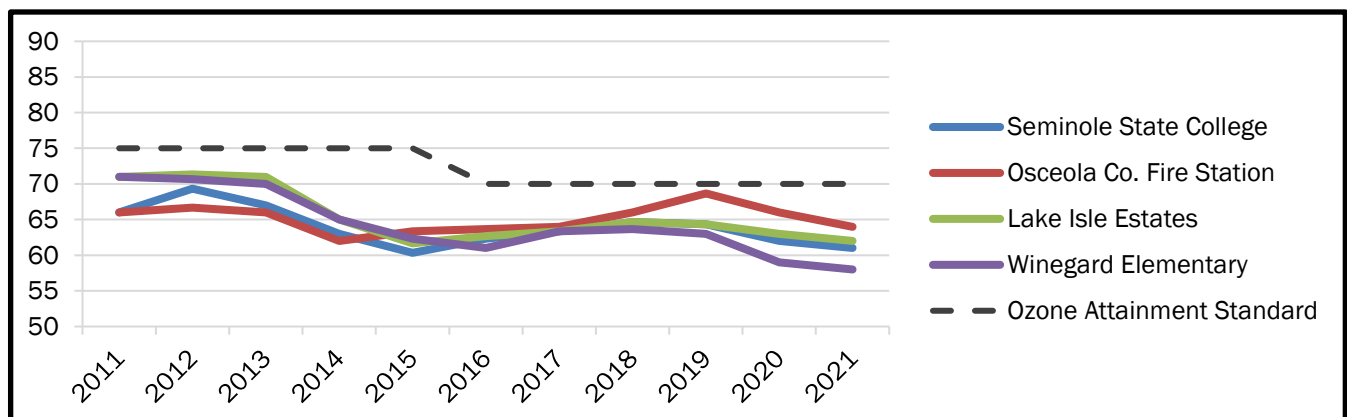
2021 Year-to-Date 3-Year Running Average: 59

Change (1)

NOTE: Skyview Drive replaces Winegard Elementary

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)

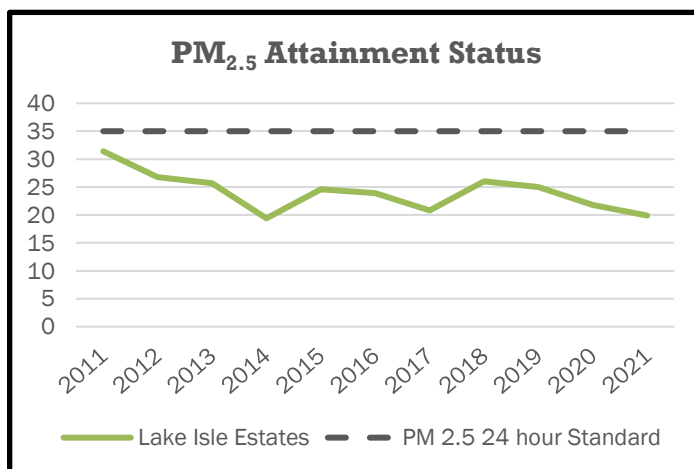


Source: Florida Department of Environmental Protection

Air Quality Monitoring: Particulate Matter 2.5 Attainment Status
As of August 1, 2021

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date
2021	20	5-Feb
2020	22	15-Apr
2019	20	22-Jun
2018	23	15-Mar

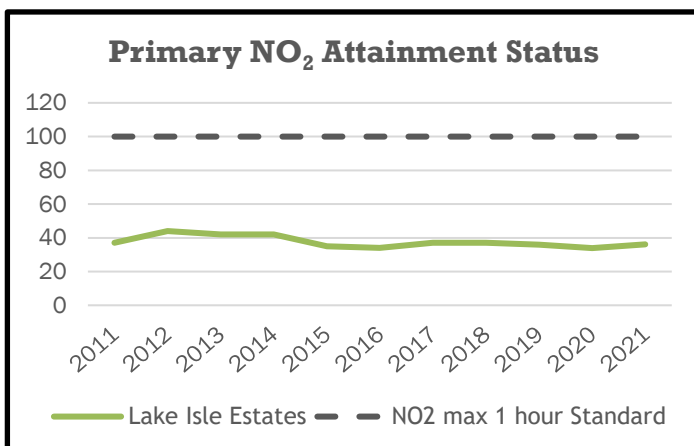
PM _{2.5} 24 hour NAAQ Standard	35
98th percentile, 3 year average - 2021	21
98th percentile, 3 year average - 2020	22



Air Quality Monitoring: Primary NO₂ Attainment Status
As of August 1, 2021

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2021	36	6-Apr
2020	34	10-Dec
2019	31	22-Mar
2018	41	17-Apr

NO ₂ max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2021	34
98th percentile, 3 year average - 2020	35



Source: Florida Department of Environmental Protection

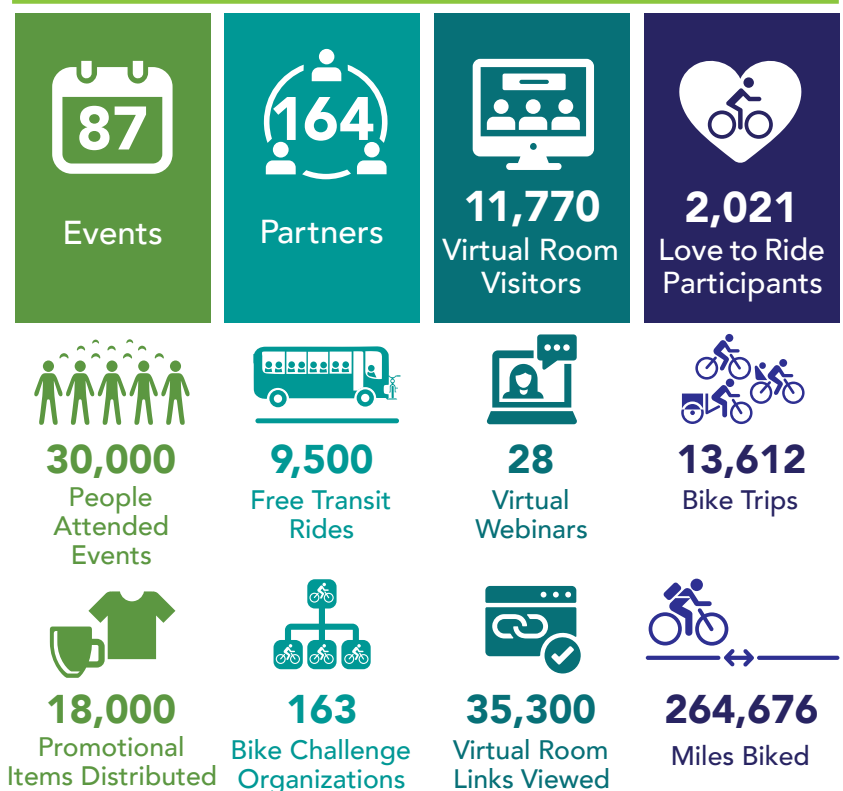
Save the date.

Mark your calendars for Mobility Week 2021 from Oct. 29 through Nov. 5, 2021.

Join communities and partners around the state to promote smart, effective, and safe transportation choices. During Mobility Week, cities, counties, and transportation agencies host events or showcase initiatives to promote safe and sustainable transportation choices.

2020 Mobility Week Highlights

7 Districts **67** Counties Statewide



5,561 pounds CO² saved



For news and updates,
please visit:

www.MobilityWeekFL.com



To partner with FDOT,
send an email to:

contact@mobilityweekfl.com



September 8, 2021

To: Commissioner Viviana Janer, Board Chairwoman
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Best Foot Forward July 27 & 28 Back to School Enforcement Event

The Best Foot Forward Team conducted a Back to School Enforcement Event on July 27 & 28. This was a HUGE operation spanning across the Central Florida region - receiving significant attention and bringing awareness to pedestrian safety. The BFF Team provided a very thorough review that many of you may have already received. It is worth repeating relevant portions of it here for those who may have missed hear.

In summary, this 2-day high-visibility enforcement operation consisted of:

- 8 law enforcement agencies
- 15 details at 14 crosswalks near schools
- 301 'failure to yield to pedestrian' warnings and citations issued
- Attendance from 5 elected officials and 14 coalition members
- 111 media placements
- 2.9 million impressions (each view)
- Impact value of \$395,000 (ad-value equivalency)

Who participated?

- Orange County Sheriff's Office
- Seminole County Sheriff's Office
- Apopka Police Department
- Casselberry Police Department
- Kissimmee Police Department
- Oakland Police Department
- Orlando Police Department
- St. Cloud Police Department

Who attended?

- Orange County Commissioner Christine Moore
- Seminole County Commissioner Bob Dallari
- City of Orlando Commissioner Robert Stuart
- City of Kissimmee Commissioner Jim Fisher
- City of Apopka Mayor Nelson
- Chief Kenney, Apopka Police Department
- Virginia Whittington, MetroPlan Orlando
- Taylor Laurent, MetroPlan Orlando
- Alex Trauger, MetroPlan Orlando
- Sam Weekley, Orange County, Pine Hills NID
- Sheryl Aldarondo, Orlando Health
- Courtney Gleaton, Orlando Health
- Laura Hardwicke, City of Orlando
- Bill Wharton, Seminole County
- Mike Blinn, Seminole County
- JoJo Sturm, Seminole County Sheriff's Office
- Dacia Maisonave, Seminole County Sheriff's Office
- Bryant Rivera, Seminole County Public Schools
- John Hambley, City of Kissimmee

What were the results?

w/c – pedestrian related Warnings & Citations, 301 total

July 27, 2021

- 8:00-12:00 Casselberry PD, N. Winter Park Dr. & Quintuplet Rd., 26 w/c
- 8:00-9:00 Oakland PD, Oakland Ave & Sansparilla Rd., 8 w/c
- 8:30-11:00 Orlando PD, Millenia Blvd. & Timarron Dr., 59 w/c
- 8:30-11:00 Orlando PD, 521 W. Princeton St., 40 w/c

July 28, 2021

- 7:00-10:00 Apopka PD, E. 5th & S. Park Ave, 10 w/c
- 7:15-8:30 St. Cloud PD, 17th St. & Michigan Ave, 7 w/c
- 8:00-9:00 Seminole Co. SO, Snow Hill Rd. & Jacobs Tr., 25 w/c
- 8:00-10:00 Kissimmee PD, W. Donegan Ave & W. Carroll St., 33 w/c
- 8:00-12:00 Casselberry PD, N. Winter Park Dr. & Quintuplet Rd., 32 w/c
- 8:30-9:30 Orange Co. SO, Pine Hills Rd. & El Trio Way, 7 w/c
- 8:30-9:30 Orange Co. SO, W. Oakridge Rd & Wingate Dr., 13 w/c
- 8:45-9:30 St. Cloud PD, 17th St. & Delaware Ave, 8 w/c
- 9:45-10:15 St. Cloud PD, 10th St. & Robinson Ave, 8 w/c
- 10:00-12:00 Kissimmee PD, Mill Run Blvd. & Mill Slough Rd., 22 w/c
- 10:30-11:15 St. Cloud PD, 5th St & Old Canoe Creek Rd., 3 w/c

Who covered it?

See below for full media list with links

- WFTV, Vanessa Echols & Nancy Alvarez
- WMFE, Talia Blake

- TV27, Jeff Kevulich & Karla Ray
- Spectrum News 13, Justin Soto
- Fox35, Sydney Cameron
- WKMG, Trooper Steve
- WESH, Jaclyn DeAugustino
- WDBO
- Real Radio 104.1
- Positively Osceola
- Apopka Voice

What were the highlights?

- Over 19k impressions and over 780 engagements on Facebook, Instagram and Twitter
- Posts received over 100 mentions, retweets, comments or messages
- Posts made by MetroPlan Orlando, Orange County, Kissimmee and St. Cloud generated engagement from the public and retweets by **media**

August 2021

Le invitamos a comunicarse con el Gerente del proyecto para obtener una traducción al Español.

About the Study

The Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise (FTE), is conducting a Project Development and Environment (PD&E) Study to evaluate widening Florida's Turnpike (SR 91) from south of SR 408 to SR 50 (Milepost 263 to 273) in Orange County. The study is evaluating existing and future traffic conditions to determine the need and type of improvements for approximately 10 miles of Florida's Turnpike. The proposed improvements include widening the Turnpike mainline, improving the existing interchanges (SR 408, SR 429, SR 50 (Ocoee/Winter Garden), and SR 50 (Clermont/Oakland)), and potentially adding a new interchange at Avalon Road. The project will enhance safety, accommodate travel demands, improve travel time reliability, improve system linkage, enhance and maintain Central Florida's economic and employment viability, and enhance emergency response times and evacuation.

Project Location Map



What is a PD&E Study?

A PD&E Study is an environmental and engineering process conducted to determine social, economic, physical, and environmental impacts associated with a proposed transportation improvement project. It requires the combined efforts of professional engineers, planners, and scientists who collect and analyze project-related information to develop the optimal solution for a community's transportation needs while minimizing impacts. An important component of the process is public and agency involvement. The process follows federal and state laws and regulations. The key components of the PD&E process are existing conditions, future traffic needs, alternatives development, environmental and engineering evaluations, public and agency input, documentation, and study recommendations.

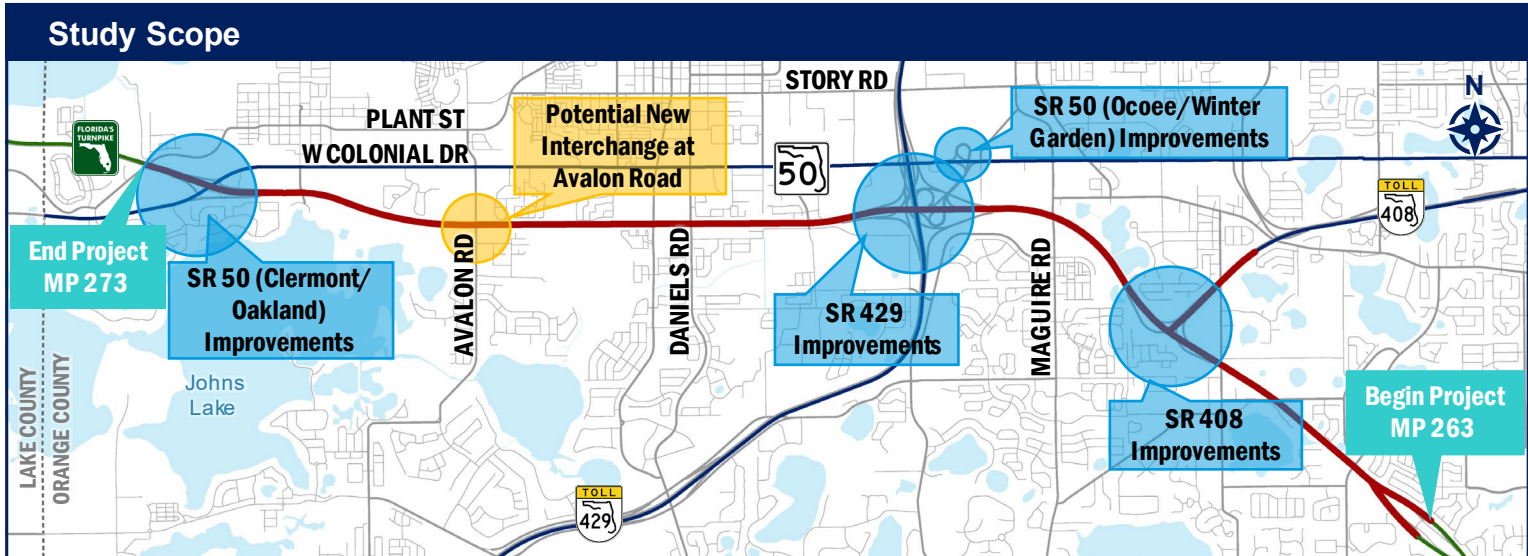
Virtual Exhibit Room

Visit the project website, www.Turnpike408to50.com, to view the project's virtual Exhibit Room. In this virtual room you will find the same graphics presented at the Alternatives Public Information Meeting, including the aerial exhibit boards showing the alternatives considered.

To enter the virtual exhibit room, first navigate to the project website and click on the green Exhibit Room tab at the top of the page. A new page will open and a brief video can be reviewed that explains how to navigate through the site. Click any of the tabs on the left to view an exhibit and a summary of what is shown. Comments and questions can also be submitted through the project website.

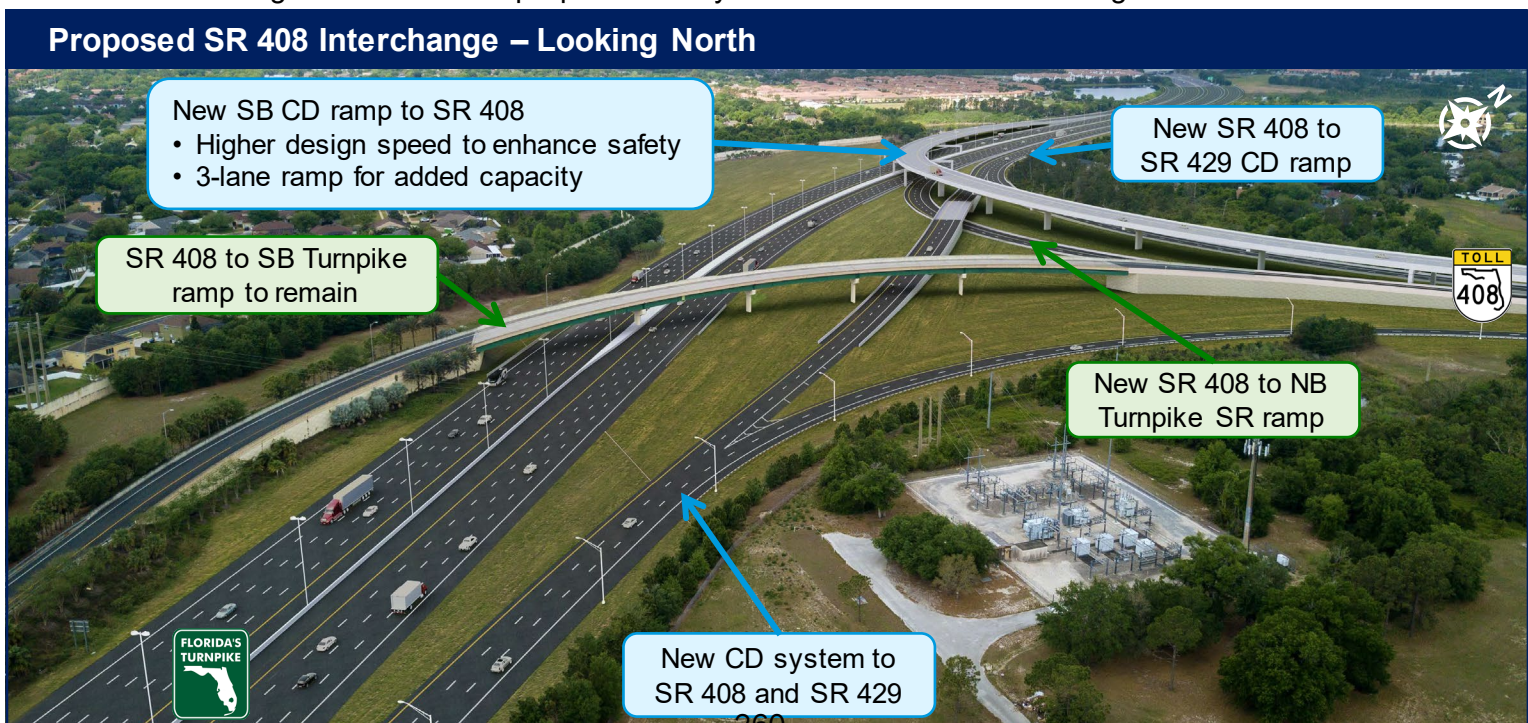
Proposed Improvements

An evaluation of the existing and future traffic conditions was performed to determine the need and type of improvements to implement as part of this project. For this study, the forecasted traffic year is 2045. Improvements have been developed for both the mainline and the existing interchanges (shown in blue circles below). A new local access interchange is also proposed at Avalon Road (shown in yellow below).



Collector-Distributor (CD) System

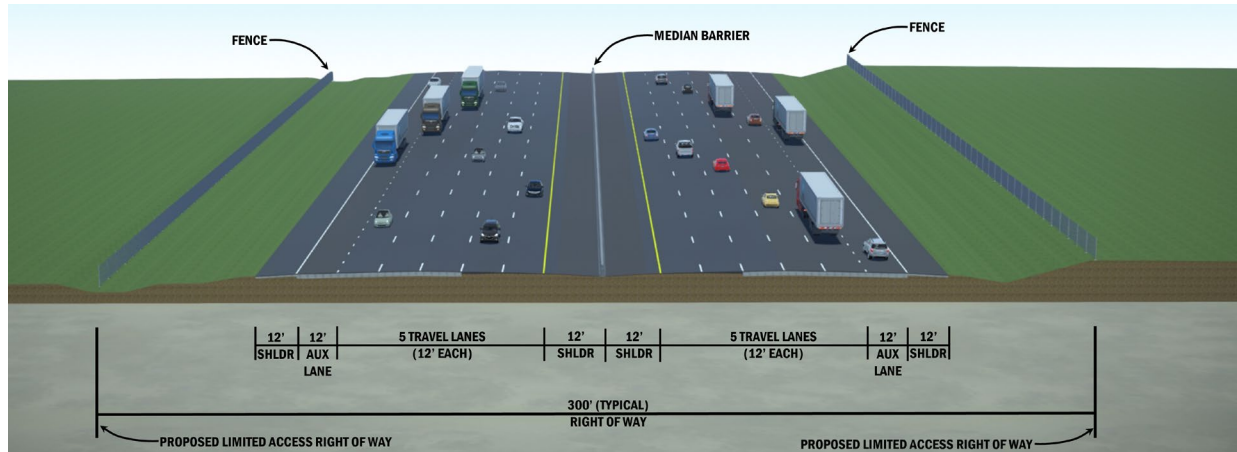
A collector-distributor, or CD system, is proposed between SR 408 and SR 429. The CD system is a separate roadway facility that will parallel the Turnpike mainline. The purpose of this separate system is to move the weaving movements associated with the interchanges from the high-speed Turnpike mainline, thereby improving traffic operations and safety. Traffic going to either SR 408 or SR 429 will use the CD system which is comprised of an additional four lanes in each direction. These lanes will be separated by barrier wall from the regular Turnpike travel lanes. The rendering below shows the proposed CD system at the SR 408 interchange.



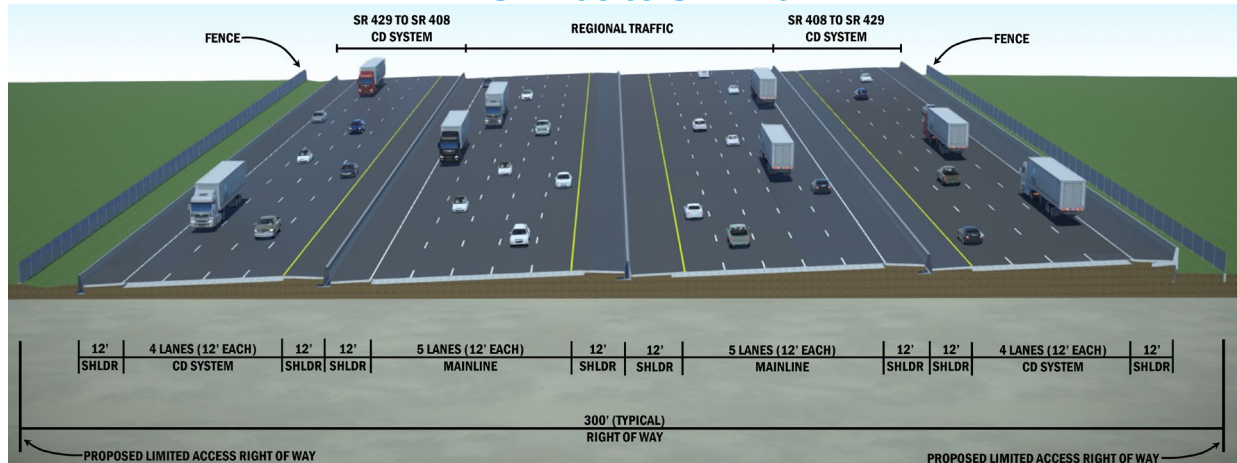
Proposed Typical Sections

The Turnpike mainline improvements were broken into three unique sections. The first segment extends from the beginning of the project, near the Turkey Lake Service Plaza to SR 408. The second segment is between SR 408 and SR 429. The last segment is from SR 429 to SR 50. The three typical sections displayed below show the proposed improvements on the Turnpike mainline.

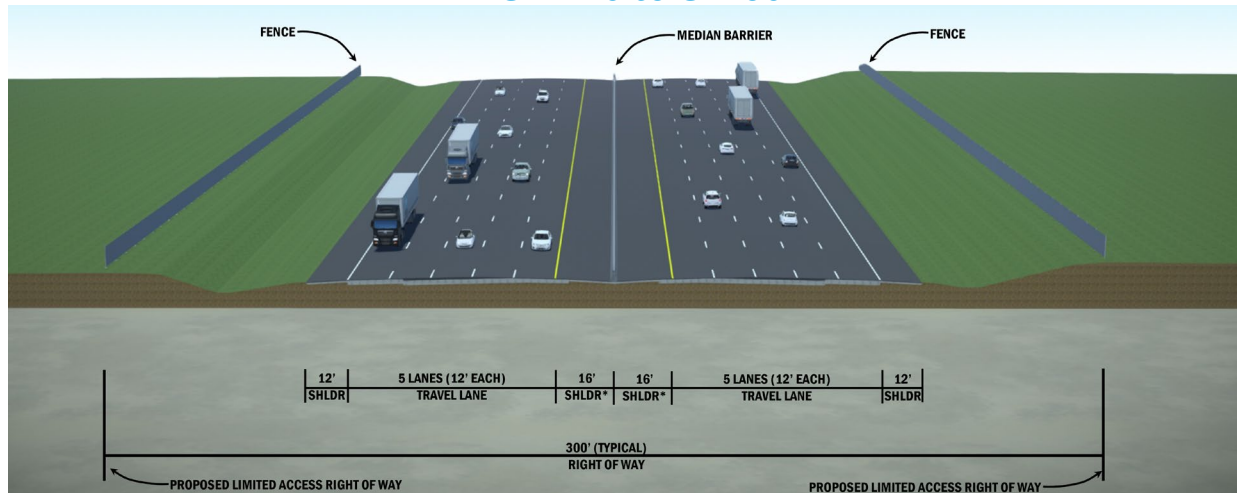
South of SR 408



SR 408 to SR 429



SR 429 to SR 50



*Note: Includes 4-foot buffer for potential future use

PD&E Study Schedule *(preliminary schedule, subject to change)*

The Alternatives Public Information Meeting is being held virtually on August 10, 2021, and in-person on August 12, 2021. After the meeting, public comments will be reviewed in conjunction with social, cultural, environmental, and engineering factors to reach a recommendation on a Preferred Alternative. The Preferred Alternative will then be presented to the public for input in Spring of 2022, with the project ending in Summer of 2022. Please note that the schedule is subject to change.

Project Milestones	2019		2020				2021				2022	
	July - September	October - December	January - March	April - June	July - September	October - December	January - March	April - June	July - September	October - December	January - March	April - June
Begin Study	◆											
Data Collection												
Public Input												
Public Kickoff Open House			◆									
Alternatives Analysis												
Alternatives Public Information Meeting												
Alternatives Refinement and Documentation												
Public Hearing											◆	
Finalize Documents												
Study Complete												◆

Alternatives
Public Meeting

CONTACT INFORMATION

If you have questions about the project or the scheduled meeting, please contact:

Jazlyn Heywood, P.E.

Project Manager for Florida's Turnpike
Enterprise (Atkins)
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Ocoee, FL 34761-3069

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Rax Jung, Ph.D., P.E.

Project Development Engineer
Florida's Turnpike Enterprise
P.O. Box 613069
Ocoee, FL 34761-3069

☎ 407.264.3870

✉ Rax.Jung@dot.state.fl.us

Public Participation

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Please visit the project website at www.Turnpike408to50.com, for project information and updates throughout the study.

Le invitamos a comunicarse con el Gerente del proyecto para obtener una traducción al Español.

Northern Turnpike Mainline/SR 91 Widening Project from Clermont/SR 50 to Hancock Road/Minneola (Mileposts 273 to 279)

Project Description

Florida's Turnpike Enterprise (FTE) is widening the Northern Turnpike Mainline/State Road (SR) 91 from two to four lanes in each direction, from Clermont/SR 50 to Hancock Road/Minneola (milepost 273 to 279), in Lake and Orange Counties.

This project includes the following improvements:

- Widening the Turnpike bridges at Jones Road, Blackstill Lake Road, Old Highway 50, West Orange Trail, and Fosgate Road
- Replacing the Turnpike bridges at County Road (CR) 438 and CR 455
- Constructing new electronic tolling gantries and buildings and demolishing existing toll booths and canopies at the Clermont/SR 50 entrance and exit ramps
- New signage, pavement markings, signalization, lighting, and drainage throughout the project

Construction and Traffic Impacts

Construction will take place during both daytime and nighttime hours. Nearby residents and businesses may experience periodic construction light, noise, vibration, and dust through the project's duration. FTE takes steps to reduce construction impacts and efforts will be made to limit traffic and noise disruptions.

Lane closures will generally take place during off-peak hours to minimize traffic congestion and delays for most drivers. Closures will be announced in advance in the Central and West Central Florida Weekly Lane Closures and Work Zone Advisory.

Schedule and Funding

Construction Schedule

Work is anticipated to continue through mid-2026.

Cost and Funding

The project cost is approximately \$162.3 million.

Public Information

Stephanie Eisenberg

Community Outreach Specialist

407-264-3064

– or –

1-800-749-PIKE

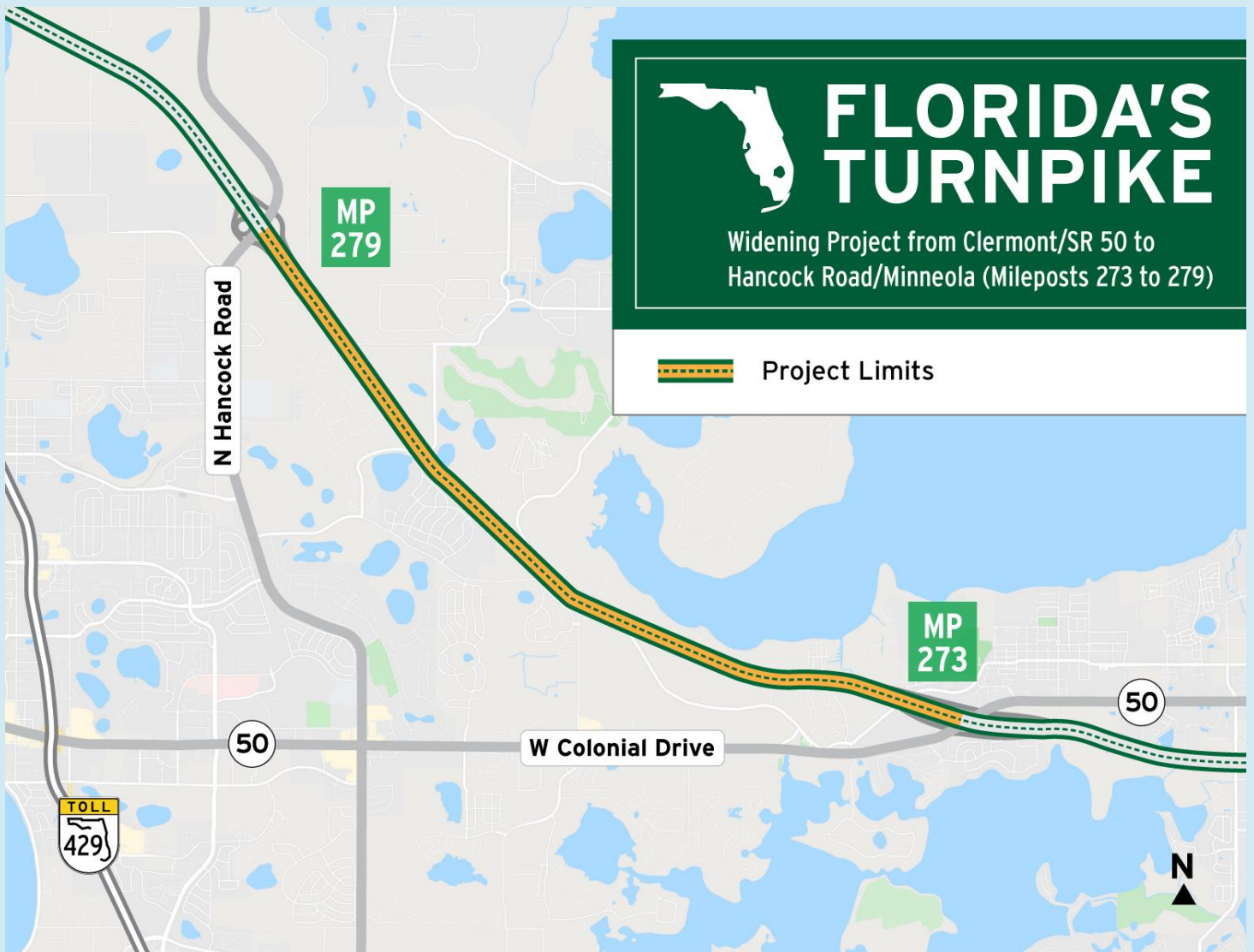
Stephanie.Eisenberg@dot.state.fl.us

www.FloridasTurnpike.com

twitter.com/FloridaTurnpike



Florida's Turnpike Enterprise
P.O. Box 613069
Ocoee, FL 34761-3069



To receive construction updates via e-mail, please contact Stephanie.Eisenberg@dot.state.fl.us

About the Study

The Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise (FTE), recently began a Project Development and Environment (PD&E) Study to evaluate alternatives for the widening of Western Beltway/State Road (SR) 429 from north of Interstate 4 (I-4) to Seidel Road, Mile Post (MP) 2 to 11, from four lanes to eight lanes. Improvements to the existing interchanges at US 192/SR 530 (MP 6), Western Way (MP 8), and Seidel Road (MP 11) within the study corridor will be evaluated. A potential new interchange location may also be evaluated. The SR 429 study area extends approximately nine miles as shown below in the project location map. For more information on this project, please visit the project website at www.SR429I-4toSeidel.com. In addition, a separate PD&E Study is being conducted to evaluate the Poinciana Parkway Extension (FPID No.: 446581-1-22-01), a new roadway proposed to the south of I-4 connecting CR 532 to the I-4/SR 429 interchange in Osceola County. For more information on the Poinciana Parkway Extension PD&E Study, please visit www.PoincianaExtension.com.

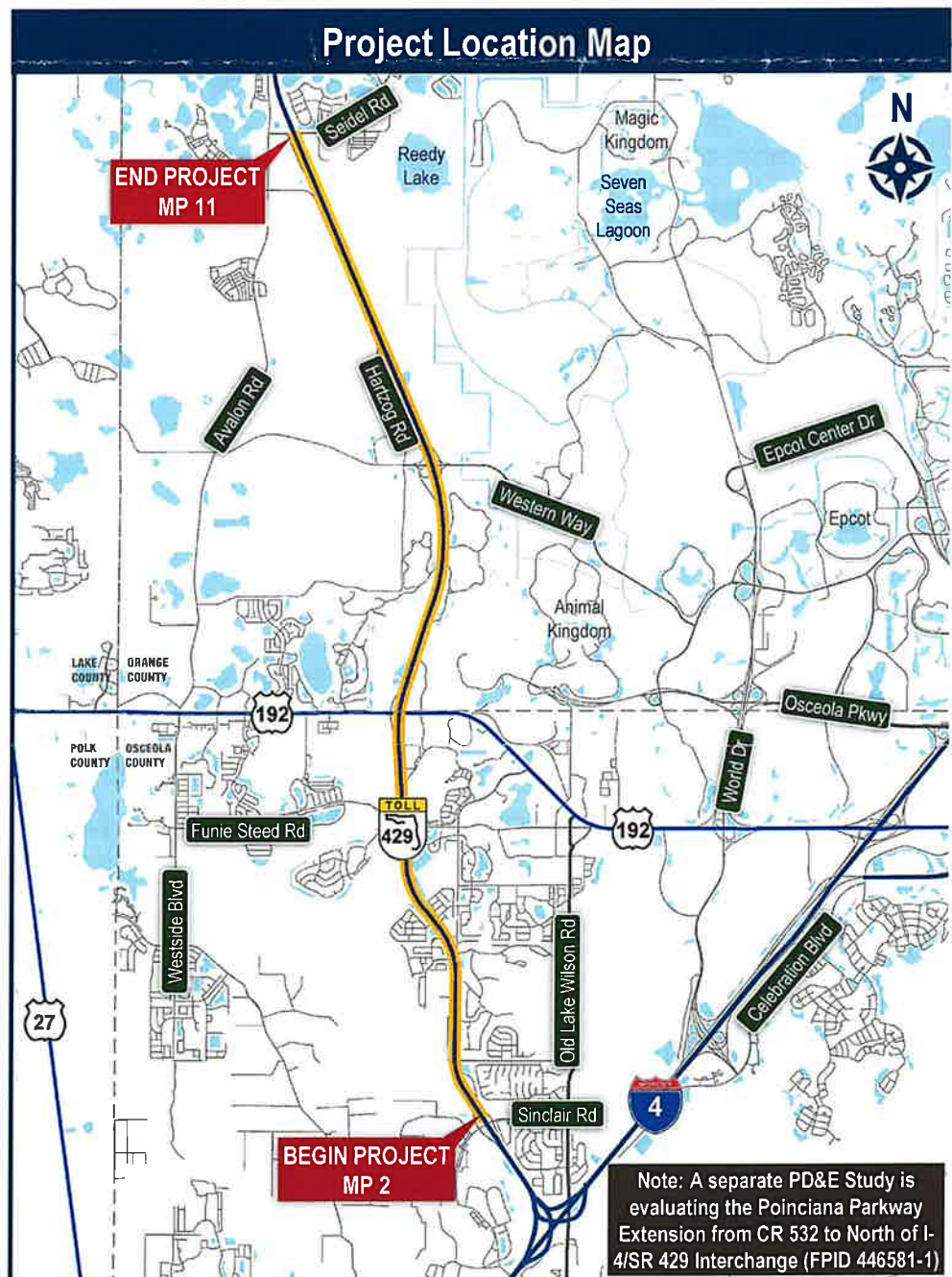
What is a PD&E Study?

A PD&E Study is an environmental and engineering process conducted to determine social, economic, physical and environmental impacts associated with a proposed transportation improvement project. An important component of the process is public and agency involvement. The process follows federal and state laws and regulations. A PD&E study requires the combined efforts of professional engineers, planners, and scientists who collect and analyze project-related information to develop the optimal solution for a community's transportation needs while minimizing impacts.

The key components of the PD&E process are existing conditions, future traffic needs, alternatives development, environmental and engineering evaluations, public and agency input, documentation, and study recommendations. More information on the PD&E Study process is available on the project website.

Purpose and Need

SR 429 is currently a four-lane, limited access roadway with two lanes in each direction between I-4 and Seidel Road. Traffic volumes on this segment of SR 429 have experienced a 12.5% annual growth rate between 2008 and 2018. Annual growth rates are anticipated to continue at a rate of 4% to 9% annually.



Purpose and Need (cont.)

By the year 2050, annual average daily traffic on the segment of SR 429 from north of I-4 to Seidel Road will increase substantially leading to additional congestion and degradation of level of service. In order to meet the level of service standards by the year 2050, the widening of SR 429 from four lanes to eight lanes will be required.





Noise

This PD&E Study includes the evaluation of potential noise impacts that may result from the proposed improvements. Noise specialists will use approved federal and state procedures for evaluating whether noise abatement or reduction would benefit property owners. The analysis identifies potential abatement locations and the proposed method to reduce traffic noise, e.g., noise walls. The findings will be documented in a Noise Study Report. For additional information on traffic noise, please go to the project website, www.SR429I-4toSeidel.com, and scroll down to the “Documents” section to find the “Turnpike Traffic Noise Video” link.

Public Participation

Florida’s Turnpike Enterprise encourages the public to get involved by providing comments, questions, and suggestions to the study team. Information will be available through newsletters, the project website, public inquiries, public meetings, and a public hearing. Please contact the Project Manager, Stephanie Underwood, using the contact information provided below to request more information, or to be added to the mailing list.

Project Schedule

	2021				2022			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Data Collection & Analysis								
Alternatives Development						Alternatives Public Information Meeting		
Engineering & Environmental Analysis								Public Hearing
Alternative Refinement & Reporting								



Newsletter



Public Meetings



PD&E Study Complete

Contact Information

If you have questions about the project, please contact:

Stephanie Underwood, P.E.
Project Manager
Florida’s Turnpike Enterprise (HNTB)
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Ocoee, Florida 34761



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Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status.

Current Federal Funding Allocations Hurt High Growth States Like Arizona

Request: An adjustment to funding formula allocations for states and local areas to better reflect current conditions, especially as they relate to population, lane miles, and vehicle miles traveled.

Issue
The Fixing America's Surface Transportation (FAST) Act, enacted in 2015, is the current authorization of the federal highway program. Similar to previous surface transportation authorizations, the FAST Act has continued to use 2009 methods to allocate funding through Federal Fiscal Year 2022, including the use of 2000 census data for population. This undermines much-needed funding to areas like Arizona and the Maricopa Association of Governments (MAG) region, which have experienced significant growth since 2000.

Background:

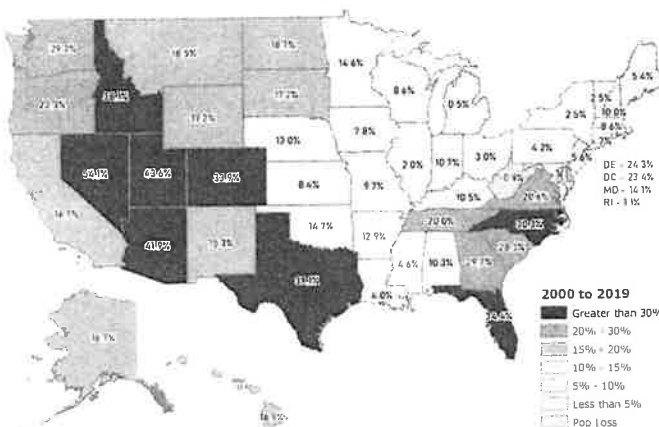
The FAST Act uses funding formulas adopted in 2005 with the passage of SAFETEA-LU, including population data from the 2000 census. Utilizing methodologies and data from the previous decades means that states and regions with high growth—like Arizona and the MAG region—do not receive a fair and proportional share of federal transportation funding. This results in a cumulative, negative impact to the state of Arizona and the MAG region through the erosion of funding over time. Federal legislation should be reflective of current conditions and responsive to the demands placed on our infrastructure as we grow our state and regional populations, increase our economic opportunities, and improve the quality of life for residents.

Impacts:

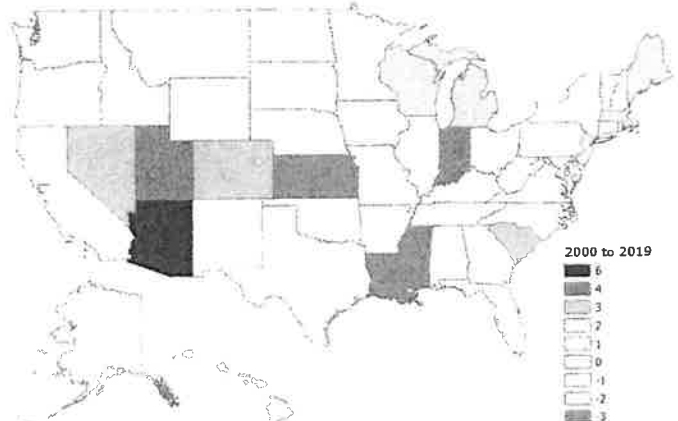
Arizona has lost real dollars due to the lack of updated allocation data. An example of the impact of using old data for the apportionment of federal highway funds is for PL (metropolitan planning) funds, which are allocated to metropolitan planning organizations (MPOs) to support the required transportation planning programs. Although Arizona has experienced rapid growth in the urbanized areas in the state, Arizona's share of PL funding has fallen from 1.94% of the PL allocations to 1.76% in 2020. While the total allocation of PL funds increased overall by 17.8% from 2009 to 2020, Arizona's PL funding only increased 7% over the same period. The growth at the national level is almost equal to the inflation of about 18% from 2010 to 2020. In addition, in 2010, the PL funding allocated to Arizona supported five MPOs. In 2020, PL supports eight MPOs in the state. This means the average PL funding per MPO fell from \$1.2 million to \$789,000.

Apportionments of PL Funds (thousands)			
Fiscal Year	Arizona	U.S.	Arizona as % of U.S.
2009	\$ 5,900.2	\$ 303,966.6	1.941%
2020	\$ 6,311.5	\$ 358,213.4	1.762%
Percent Change	7.0%	17.8%	
Inflation (PCE)	16.2%	16.2%	

Percent Change in Population



Change in Population Rank



For more information, please contact:

Nathan Pryor, Policy and Government Relations Director, MAG, at npryor@azmag.gov or 602-254-6300.

Tracking The Trends




A Regional Indicators Report



How has Central Florida's transportation system adapted over the last 20 years, and what shapes those decisions? MetroPlan Orlando leads regional planning for the mobility, safety, and connectivity needs of residents, business, and visitors in Orange, Osceola, and Seminole Counties.

Explore findings from the latest *Tracking the Trends* update, and learn how MetroPlan Orlando and its partners agencies set priorities for the transportation system, determine how federal and state funds are invested, and develop transportation solutions for tomorrow.

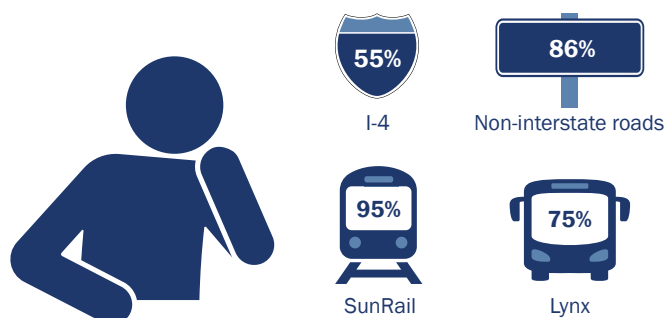
Topics covered include:

-  Overview: What is Tracking the Trends?
-  Area Profile & Historic Trends
-  Asset Inventory
-  System Performance
-  Regional Objectives & Targets
-  Moving Forward

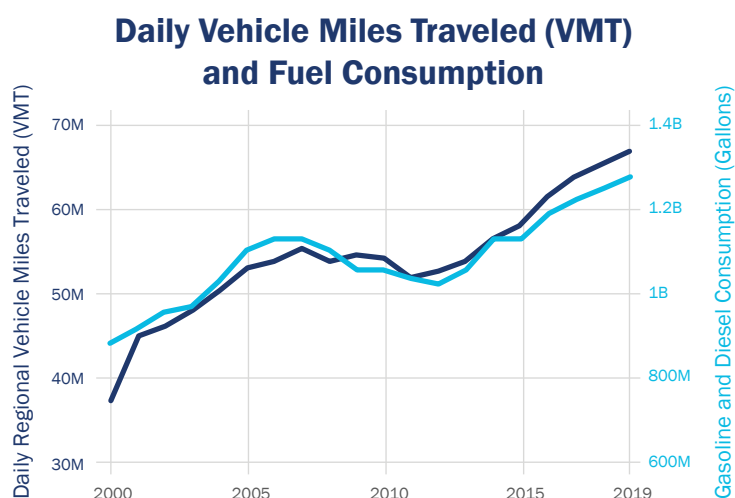
Sample Insights – Did you know...?

SunRail has the best reliability in the region.

Chances of Getting to an Event on Time



Miles traveled by vehicles is outpacing fuel usage.



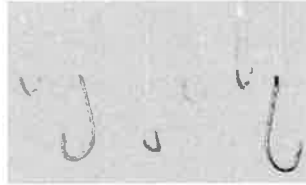
Check out the full report online at: MetroPlanOrlando.org/trends



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[Two States Now Offer Free In-Home Nurse Visits For New Parents](#)



[Government Employees' Online Personal Info Presents Unmitigated Risk Vector](#)

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EXECUTIVE SUMMARY
Michigan's new e-signature law is a critical step to facilitate the growth of new e-signature users.

[Case Study: State Of Michigan Digitizes With E-Signatures](#)

Feedback

SEARCH

Connecting state and local government leaders

'This Is 21st Century Infrastructure'



A student on the South Side of Chicago participates in virtual learning classes as her mother assists, in February 2021. AP

PHOTO/SHAFKAT ANOWAR

By [Bill Lucia](#) | JULY 29, 2021

The pandemic highlighted gaps with internet service. But governments are pursuing innovative solutions—and there's new federal money available for upgrading networks.

BROADBAND TECHNOLOGY




Around the time Trey Mendez, mayor of Brownsville, Texas, took office about two years ago, the city appeared atop a list of places with the worst internet connectivity in America, a distinction he says he found troubling. Mendez also points out that Brownsville, in recent years, has ranked among the nation's poorest cities.

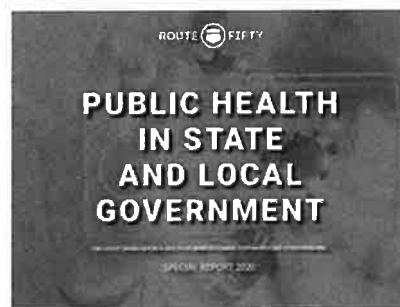
The mayor counts making headway to solve these problems—poverty and subpar internet service—among the main goals for his term. He also describes the two issues as linked. “Digital access and eliminating the digital divide really kind of go hand in hand with crossing our name off the list of poorest communities,” he said during *Route Fifty*'s Future Cities event this week.

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To that end, Mendez and the city commission this month approved spending \$19.5 million of federal pandemic recovery aid from the American Rescue Plan Act on broadband development.

The city's plan, which calls for installing 95 miles of underground fiber to help expand service, emerged from an effort that began in 2019, before the Covid-19 outbreak hit and involved a group of local institutions, including Brownsville's public utilities board.

"This is really a huge initiative for us. It's one of my top priorities," Mendez said.

The Future Cities panel, which focused on equity issues related to broadband, also included city officials from San Jose, California, Norfolk, Virginia and Baltimore.

In many ways, the discussion underscored how it is a pivotal moment for expanding high-speed internet access across the U.S. As the pandemic forced people to work from home, and children to attend school online, it put a harsh spotlight on service and affordability gaps.

On the upside, there's billions in new federal funding available for broadband initiatives under ARPA, and the bipartisan infrastructure framework that U.S. Senate lawmakers voted to move ahead with on Wednesday includes \$65 billion for high-speed internet investments.

Cities and states, meanwhile, are pursuing innovative initiatives to get people connected, and the increased national reckoning over racial injustice has put equity issues at the forefront as governments look at ways to expand and upgrade service.

"This is not just a Baltimore problem," said Zeke Cohen, a council member in the city. "This is an American problem."

"This is 21st century infrastructure," he added. "Just like the rural electrification of the 30s and 40s, I think we need that same sense of urgency right now. We need to see broadband as a public utility and not just a private luxury that well-to-do people are able to get."

home wireline internet service as of 2018. "There is something profoundly wrong with that," he said.

Norfolk council member Andria McClellan noted how the cost of service, not just whether it is available, can be a major factor in whether people can get online. "In Norfolk we have connectivity, but 25% of our residents don't have access to high-speed internet because it's not affordable," she said. "The affordability piece is so critical."



As governments seek to get more people connected and ensure that historically disadvantaged groups aren't left behind, McClellan emphasized that they'll have to look not just at infrastructure and affordability issues, but also making sure people have devices they can use to get online and that they have the skills and digital literacy needed to navigate the internet.

"It can't just be about having wire in the ground, or fiber in the ground," she said.

McClellan explained that in many cases in her part of Virginia, there's only one internet service provider, which limits competition—generally not a good thing for consumer prices.

Norfolk and other cities are involved in a regional initiative to build out a "middle mile" broadband network, and McClellan said one hope is that this will help incentivize and lower barriers to entry for more internet service providers to move in.

Developing the fiber network, she said, should also better set up the city and the region to embrace 5G networks. This is seen as the next generation of internet service and a lynchpin in allowing for the wider adoption of so-called "smart cities" technologies—like vehicles that communicate with road infrastructure and sensors that help to monitor water systems.

McClellan also emphasized that, for rural communities, emerging satellite internet technologies like Starlink, part of Elon Musk's SpaceX, might hold more promise than wired broadband, which can be difficult and cost prohibitive to install in outlying areas.

Even San Jose—a city with about one million people, located in the heart of Silicon Valley, the epicenter of America's tech industry—has broadband gaps.

"We're home to some of the wealthiest ZIP codes in the country, yet over 10% of our population is either unconnected at home or under-connected," said Dolan Beckel, the city's director of civic innovation and digital strategy.

San Jose in recent years has partnered with telecommunications companies to get "small cell" equipment installed on city property, like street lights and rooftops. This infrastructure helps to speed up data moving over cellular networks, and can also support the rollout of 5G.

Fee revenue the city gets from this arrangement goes toward a special fund that pays for a set of programs that are aimed at helping people who lack internet access get connected.

The city has also drastically sped up its permitting process during the course of this work, Beckel said. He said that by the time Covid-19 hit, it was possible for telecoms to get small cell equipment installed in the city in as little as 24 hours. During the pandemic, he added, the city worked with the companies to beef up service in underserved areas.

“We’re well on our way to closing the digital divide,” Beckel said, “knowing that we have a lot more work to do ahead of us.” 📧

Bill Lucia is a senior editor for *Route Fifty* and is based in Olympia, Washington.

Feedback

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Pandemic Has Left Public Sector IT Exposed to Cyberattacks



ASIANDLIGHT/ISTOCKPHOTO

By [Frank Konkel](#) | JULY 29, 2021

The single largest risk factor reported by respondents is the influx in remote work, according to a recent technology report.

CYBERSECURITY TECHNOLOGY



Three in four public sector technology practitioners flag remote work policies as the top risk-inducing factor for cyberattacks, according to a survey released this week by IT firm SolarWinds.

The firm’s North American Public Sector report—conducted in March and April of 2021—assesses IT practitioners’ opinions regarding today’s threat landscape following the COVID-19 pandemic. In late December, news broke that at least nine federal agencies and 100 companies were known

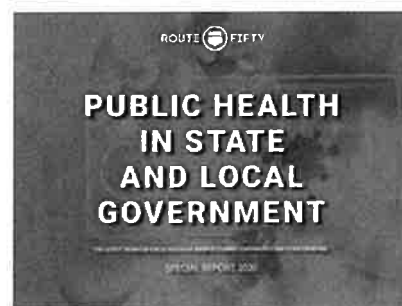
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to be compromised through downloads of a malicious update from SolarWinds, an attack the White House later attributed to Russia.

About one in two (48%) of respondents flagged employee relocation and a distributed workforce as a top risk-inducing factor, with slightly fewer (47%) positing that the exponential growth of data due to work from home needs was also a top risk factor.

Altogether, 69% of tech pros surveyed said the shift to remote work was the “number one” current risk to an organization’s risk exposure. The remote work shift eclipsed other risks, including the lack of skilled staff—sometimes due to cost-cutting or consolidation—or outdated employee skill sets (53%).

However, 73% of respondents surveyed “agree” or “strongly agree” their IT organizations are prepared to manage, mitigate and resolve risk-related issues owing to policies or procedures they’ve instituted.

The survey also shines light on how COVID-19 impacted tech investment. About one in three respondents (35%) said their IT teams prioritized cloud computing, while 55% prioritized network infrastructure and 56% prioritized compliance. 🛡️



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NEXT STORY: [New Data Show Major Broadband Gaps in Smaller Counties](#)



[How One State Plans To Use Federal Relief Money To Shore Up Child Care Options](#)



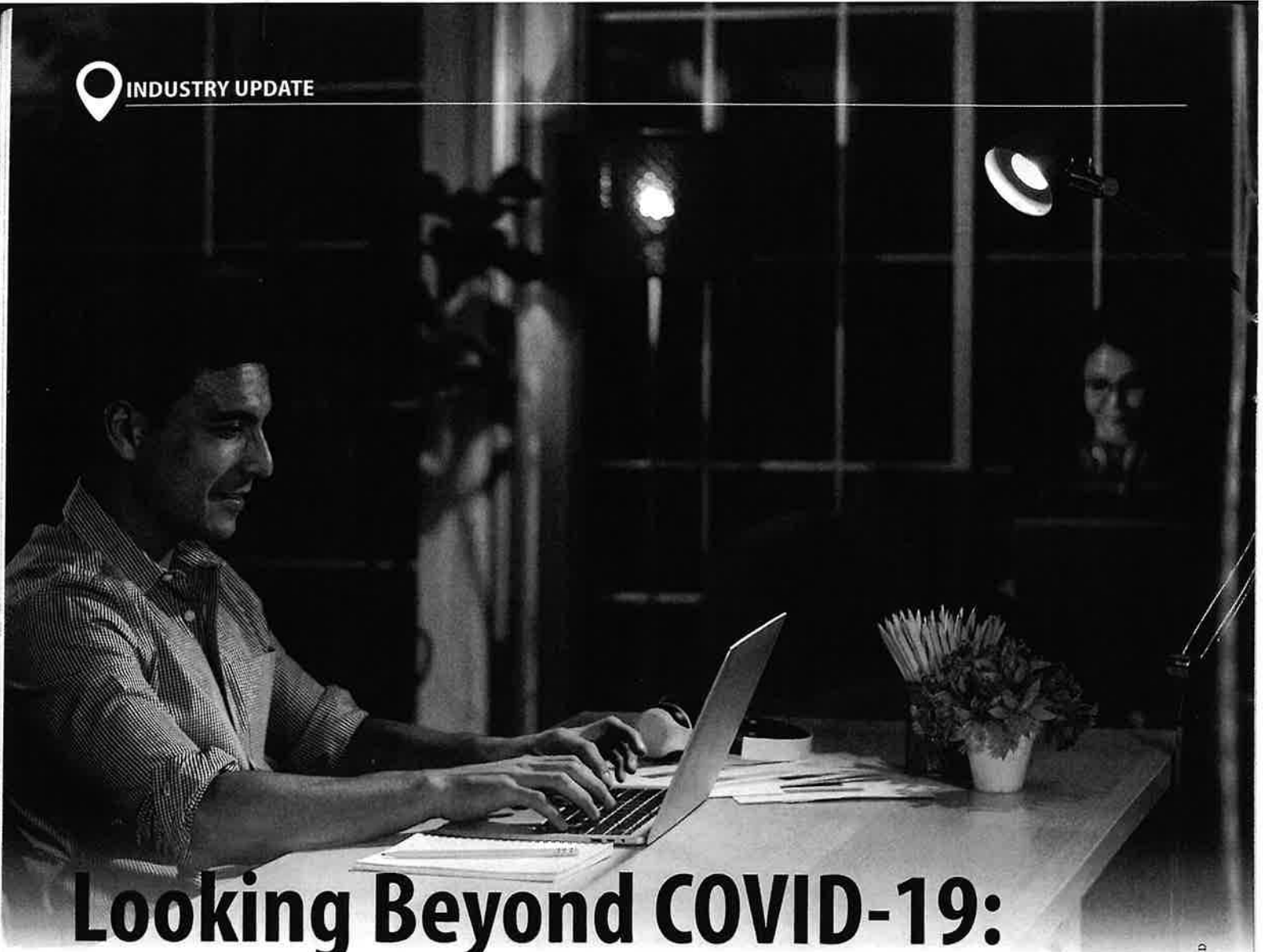
[Only 2 Of Top 25 Hotel Markets Have Recovered From Pandemic Revenue Crash](#)



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SHUTTERSTOCK/SURA NUALPRADID

Looking Beyond COVID-19: Implications for Workplaces in the Transportation Industry

BY THE ITE INDUSTRY COUNCIL

This is the second of two articles prepared by the ITE Industry Council to assess the impacts of COVID-19 on members and member organizations, providing insights and lessons learned as we emerge from the pandemic. This article combines survey responses from more than 1,100 members, more detailed follow-up insights provided from a subset of respondents, and personal interviews with leaders from private sector companies and public sector organizations.

An Altered Work Environment

The analysis conducted by the Industry Council identified employers and employees realizing the potential of working-from-home (WFH) as the most significant long-term impact of COVID-19 on the workplace. Organizations or managers that were resistant to the concept were forced to embrace it during the pandemic. Employees who may not have had the opportunity previously—or may not have taken advantage of WFH programs—found it wholly necessary to adapt to a WFH environment.

Working-from-home was predominately viewed as a positive by employees and employers alike. Pre-pandemic, a common objection to working remotely was the suspicion that staff would disengage, and productivity levels would drop; evidence, however, suggests that this has not been the case.¹ Many cited increased productivity with fewer distractions and reduced commute and travel time. Faye DiMassimo, Senior Advisor to the Mayor of Metropolitan Government of Nashville and Davidson County in Tennessee, USA, noted that “there was no appreciable difference in productivity noted while staff was working from home.”

For some, particularly those with children at home, creating a productive work environment was challenging. Still, others missed the impromptu opportunities to collaborate with colleagues or enjoy social moments in the office. While WFH does not necessarily work for all employees all the time, employers have seen that it can work in many situations and that productivity can be maintained and sometimes enhanced.

Looking deeper into the survey results, seven themes emerged that all relate in one way or another to the impact of a WFH environment. Some of these themes are the same issues that employees and/or employers faced pre-COVID-19; others must be reconsidered as the world emerges to increased remote work options. Many organizations are expected to adopt a hybrid work schedule, with employees working from the office part of the week and from home on other days. Some employers may embrace WFH full time and allow some employees to be geographically located at a significant distance from their coworkers.

A recent *Wall Street Journal* article, “If You Thought Working from Home Was Messy, Here Comes Hybrid Work,” confirms a broad movement toward a hybrid work model. “Analysis has proven that almost all staff favor some type of flexibility in the place they work. A survey of 9,000 employees discovered 83% of respondents considered a hybrid office as optimum, which implies firms want to determine the brand-new mores of labor, and quickly.”²

Using these seven themes, this article identifies issues and questions that employees and employers should consider as they navigate a post-pandemic future, including, “So what does this mean for me or my organization?” and “What do we do to address this issue now?” Select lessons learned are highlighted to help individuals and organizations think through the possibilities and

identify an appropriate path forward. A white paper prepared by the Industry Council, which will provide additional lessons learned and more detail, is expected to be available in early fall. More information on how to access the paper will be forthcoming.

Theme 1: Work-Life Balance

WFH has benefits and drawbacks in maintaining an appropriate work-life balance. Flexibility and time saved commuting were frequently cited as contributing to a better work-life balance. In a WFH environment, employees have more control over their time and how and when they work, and they have more hours available to them because of the reduction of lost time commuting. One respondent noted, “Work-life balance has been great during COVID. I have more time in the day to go for a walk, spend time with my wife, or get a few things done around the house. Mind you, I don’t have kids at home.”

On the flip side, an equal number of study respondents indicated that the lines between work life and home life have become blurred. “When I worked at home I was teaching and working; it was incredibly stressful and hard to focus,” one respondent noted. Some individuals reported WFH can make it harder to disengage and create boundaries between their personal and work responsibilities, with those juggling work and caretaking responsibilities struggling the most.

“Productivity relies on workers to both focus at the appropriate time and disengage at other times to recover from work-related stress and maintain a healthy work-life balance.”³ However, given pre-pandemic objections to a widely accepted WFH model, the increased (perceived) pressure to demonstrate that WFH is in fact productive has led to work becoming task-based, rather than time-based.³ This in turn results in long working hours and difficulties in disconnecting. One response noted: “I’m essentially living at work now. I’m working at all hours of the day with much less separation from work life and home life.”

This is an area where organizations and individuals with remote work experience prior to the pandemic can help provide lessons learned as organizations transition from a forced, full-time WFH environment to hybrid (part-time in-office, part-time WFH) arrangements post COVID-19.

Lesson Learned: Flexibility is the Secret Sauce

WFH and schedule flexibility is now seen as a key employee benefit. We want to attract good people and will need to provide this option to compete for talent. Employees value the reduced commute time and flexibility to spend more time with spouses and family, time to go for a walk and exercise, or time to take care of tasks around the house during the day.

Productivity can be maintained or enhanced with remote employees. The focus is no longer on when the work gets done, just that it gets done. The expectation of workers having to be in the

office 50 hours a week, or on an 8-5 schedule, has changed. A poll by Gallup covering the early part of the pandemic found that the share of American employees “engaged” at work reached its highest level since data began in 2000. “Covid-19 may be the best thing that ever happened to employee engagement,” argued Josh Bersin, a global research analyst. Employees are spreading their work out across the day, and employers are focused on the results, trusting they are working the necessary hours.

Jim Peters from DKS Associates noted that WFH flexibility has provided an opportunity to attract talent from remote locations. He explained that pre-pandemic, DKS would have insisted that employees live where they work, but the WFH experiment during COVID proved that people can deliver on projects from any location.

Theme 2: IT and e-Business

Information Technology (IT) capabilities were frequently cited as a key determinant of success working from home. Organizations that had made pre-pandemic investments in technology, software, and IT processes fared better than those who had to adapt on the fly. Similarly, employees with strong and stable connectivity were able to operate much more effectively, given the dependency on video-based collaboration tools. Specialized software requires consideration regarding remote access. Most organizations’ IT systems supported some level of remote work prior to the pandemic. Going forward, organizations need to think about their IT enterprise in a fully distributed manner that includes the office, the home, and on the road. Cybersecurity is an area of concern both at an organizational and individual level. Strong system protections and good personal cyber hygiene practices are key.

For public agencies, remote operations have forced creative solutions to public engagement and access to public services. However, this also has raised concerns about the digital divide potentially isolating those without access to smartphones and/or broadband communications. While online services can benefit many, there is still a need for in-person alternatives and technology assistance for those who need it.

7 WFH Themes Emerge from Survey

- Work-Life Balance
- IT and e-Business
- Where is the Work Best Done?
- Trust and Transparency
- Staff Development
- Client Relationships
- Rethinking Resource Allocations

Lesson Learned: IT Was Key During COVID-19 and Remains Key to Future Success

According to a new McKinsey & Company global survey of executives, respondents noted that in response to COVID-19, their companies have accelerated the digitization of their internal operations and customer/supply chain operations by three to four years.⁴ The study notes that funding for digital initiatives has increased more than anything else.

Our survey responses echoed the findings of the McKinsey study. Keith Golden, Chief Information Officer for Econolite, and Randall Iwasaki, Leader, State and Local Transportation at Amazon Web Services (AWS) and former Executive Director, Contra Costa County Transportation Authority (California, USA) were interviewed about IT lessons learned by their organizations during the pandemic. Both noted increases in IT spending due to WFH.

Iwasaki reported that “Fortunately, Contra Costa contracts out all IT staff and implemented a paperless program four years prior to the pandemic. Along with migration to the cloud, this prepared the agency with a paperless, touch-free environment and processes, including e-signatures, electronic bidding, and constant backup of critical files.” Even with this proactive technology investment, additional spending was required for laptops, monitors, and expanded teleconferencing services.

Golden mentioned that “increased cybersecurity measures were put in place,” and an “Amber-Alert-type system was adopted to ensure the company could quickly and seamlessly communicate important messages to employees. This is a text message/cell phone-based service that sends alerts to all employees simultaneously.”

The increased investments in cloud infrastructure, specialized software, software patching, communications equipment, and telecom services are all expected to persist.

Theme 3: Where is the Work Best Done?

Not all work easily translates to a WFH environment, and not all employees work best remotely. Some tasks lend themselves to a WFH setting, but others are more difficult or even impossible. Specialized software or equipment might dictate an office presence unless those resources can be shared remotely. Videoconferencing technology cannot replicate all aspects of the creative process, and team collaboration is an essential part of problem solving and solution building. Non-verbal communication is also important and difficult to assess remotely.

Not everyone has an ideal work environment at home. Lack of private space, needs of family members, and distractions may impact the ability of employees to work productively from their houses. Employers will need to be able to evaluate what positions and what people are best suited to WFH, to what extent WFH (full or part-time) makes sense, and what processes or tools can be used to enhance productivity.

WFH also can create a divide among employees within the same organization with some more able to WFH than others. Those involved in manufacturing or onsite project work may be required to be in-person. Administrative support staff may have difficulty completing all tasks remotely. Establishing policies that treat all staff fairly and equitably, but not uniformly, can be challenging, particularly for the public sector.

Lesson Learned: Fostering the Creative Process Takes Effort

Developing a good design is a creative process that benefits from collaboration among the team.

A study about the impact of remote work found the biggest hurdles for creative and collaborative remote work were that communication suffers significantly, spontaneity is often lost, and lack of interpersonal relationships make the work less stimulating.⁵

That sentiment was reported in our study as well with many respondents lamenting the loss of in-person interactions with colleagues. One respondent noted: “There are fewer watercooler conversations that would normally facilitate cross-pollination of ideas and informal check-ins.”

While videoconferencing tools can help, it is hard to replicate the impromptu engagement that comes from being located together in an office. Creating these opportunities while supporting the employee’s desire to WFH, at least part-time, will be key to future success.

Theme 4: Trust and Transparency

Building trust and being transparent with supervisors and co-workers is critical when operating in a remote environment. The loss of personal contact makes it harder to forge and maintain relationships. For some there is a loss of connection to the team. Open and honest communication between managers and employees and among employees is essential. Employers must create the opportunities for this communication to take place both on an individual and team level. This will require more time and effort and additional training for managers. “Emergency” practices put in place during COVID-19 must be mainstreamed. Trust by all parties is a key for success.

Lesson Learned: Life is Messy

Having empathy for your employees is critical, both from a personal and business standpoint. Appreciate challenges employees may be facing in balancing their personal and professional lives, and remember we all have complications that come with families, aging parents, etc. Encourage frequent touch points between managers and staff and among peers so people can share concerns and learn about how the organization is adapting to changing circumstances.

Faye DiMassimo put it well: “All that messy humanity that we saw on full display on computer screen meetings, I’m hopeful that we retain that sense of connection to the people we work with.”

Theme 5: Staff Development

Engaging, integrating, and developing new or junior staff is challenging in a WFH environment. Even in an in-office setting, learning the culture of an organization and fitting in can be difficult for new employees. For new employees working remotely it can be harder to understand the “unwritten” rules and to ask questions or seek guidance. For supervisors it is not as easy to observe newer staff and provide informal mentoring or guidance.

Hardik Shah, P.E., PTOE (M), National Practice Director/Traffic Group Leader at American Structurepoint, Inc., shared a few practices that his organization used during COVID-19 that contributed to maintaining healthy relationships between staff and managers, and to provide staff with ongoing development opportunities even in a remote work environment. They include:

- Standing weekly meetings between managers and employees to provide opportunities to review workload and priorities, but also to support mentoring and employee development.
- Supporting virtual peer networks that can provide new or junior employees with a safe space for questions and learning.
- Taking advantage of increased virtual learning opportunities to provide great access for younger employees because of the reduced costs associated with these opportunities.

Lesson Learned: Do Not Leave (New) Employees on an Island

Managers need to take on even more responsibility for employee development. They need to be prepared to train new staff so they are not left on an island to fend for themselves. With WFH it is easy for new staff to get lost and not know who to turn to for assistance. They do not want to be seen as incompetent by always running to the boss.

Theme 6: Client Relationships

On the private sector side, more intentional effort must be spent engaging with clients. This is particularly important when trying to build new relationships. Limited client access and a lack of informal networking opportunities hamper relationship building. Policies between the public sector and private sector may differ, creating a mismatch of expectations and access.

For public sector organizations, COVID-19 has forced innovations in public engagement that, if maintained and expanded, can give the public more input in decision making and enhance equity. Expanding beyond the traditional public hearing allows more voices to be heard than just those who have the time and ability to join in person.

Lesson Learned: Maintain Business Remotely, Build Business In Person

One respondent noted, “In some ways the pandemic has made client engagement easier. I don’t have to fly to meet clients; they squeeze me into their calendar. We have been setting up regular ‘coffee’ visits with clients, not always about business, but to maintain the

connection and trust that has been built through face-to-face contact over the years.” While also highlighting, “It is much easier to maintain an existing relationship remotely than to build a new one. It is a good environment to be the incumbent because the world is going back to trusted names and relationships. Being established has helped a great deal. If you are trying to build new business, you need an in-person connection and presence.”

Theme 7: Rethinking Resource Allocations

Work-from-home revealed opportunities to save resources, in terms of investments in office space, resources spent supporting travel, and staff time allocated for meetings inside and outside the office. Realizing these cost savings will require careful consideration of the trade-offs—team productivity and communications, developing staff, client relationships—as highlighted in other themes.

Appropriate office space strategies may vary depending on the size of the organization and their business objectives. Some may decide to cancel expansion plans, others may continue to invest in new markets, and still others may take a “wait and see” approach.

From a travel and meetings perspective, organizations will need to evaluate the out-of-pocket and time savings of conducting business remotely versus the value gained from being in the same room together with customers. As noted under Theme 6, maintaining relationships remotely is easier than building new ones.

There may also be some unexpected new expenses. For example, one unexpected challenge that emerged is tax regulations. One respondent noted, “As a small 140-person company, it’s challenging to bear the additional administrative and tax burden of employees working internationally or in other states,” he said, something for organizations to consider in planning for post-pandemic return to work.

Lesson Learned: Form Follows Function

The pandemic and WFH is causing many organizations to evaluate the need for their physical space. Do we need all the space we have? Is that space configured correctly for a future when many employees will be working from home at least part of the time? Are our offices still optimally located to support our current and future clients and where our employees live?

These are important questions that have significant long-term implications on organization and office operations, employee productivity and morale, and organizational financial resources. Lease terms, prior strategic investment decisions, and employee housing locations may take precedence and preclude quick action. It will be important for organizations to balance these many considerations and be clear about their organizational culture and operations as they make strategic decisions regarding changes in office space and locations.

Looking Ahead

The COVID-19 experience has had significant impacts on the lives of our employers, employees, organizations, and communities. As we emerge from this experience, we have seen many elements of our society quickly rebound toward pre-COVID norms, while others remain in flux—still, others are likely fundamentally and permanently changed. The impacts of widespread and extended experience with working remotely within the transportation sector have almost certainly changed employee expectations and business operations for both the public and private sector. WFH, at least in a part-time, hybrid manner, is expected to be one of the lasting changes resulting from the pandemic. The ITE Industry Council hopes the seven themes identified in this article and the lessons learned help member organizations as they create their own “new normal.” **itej**

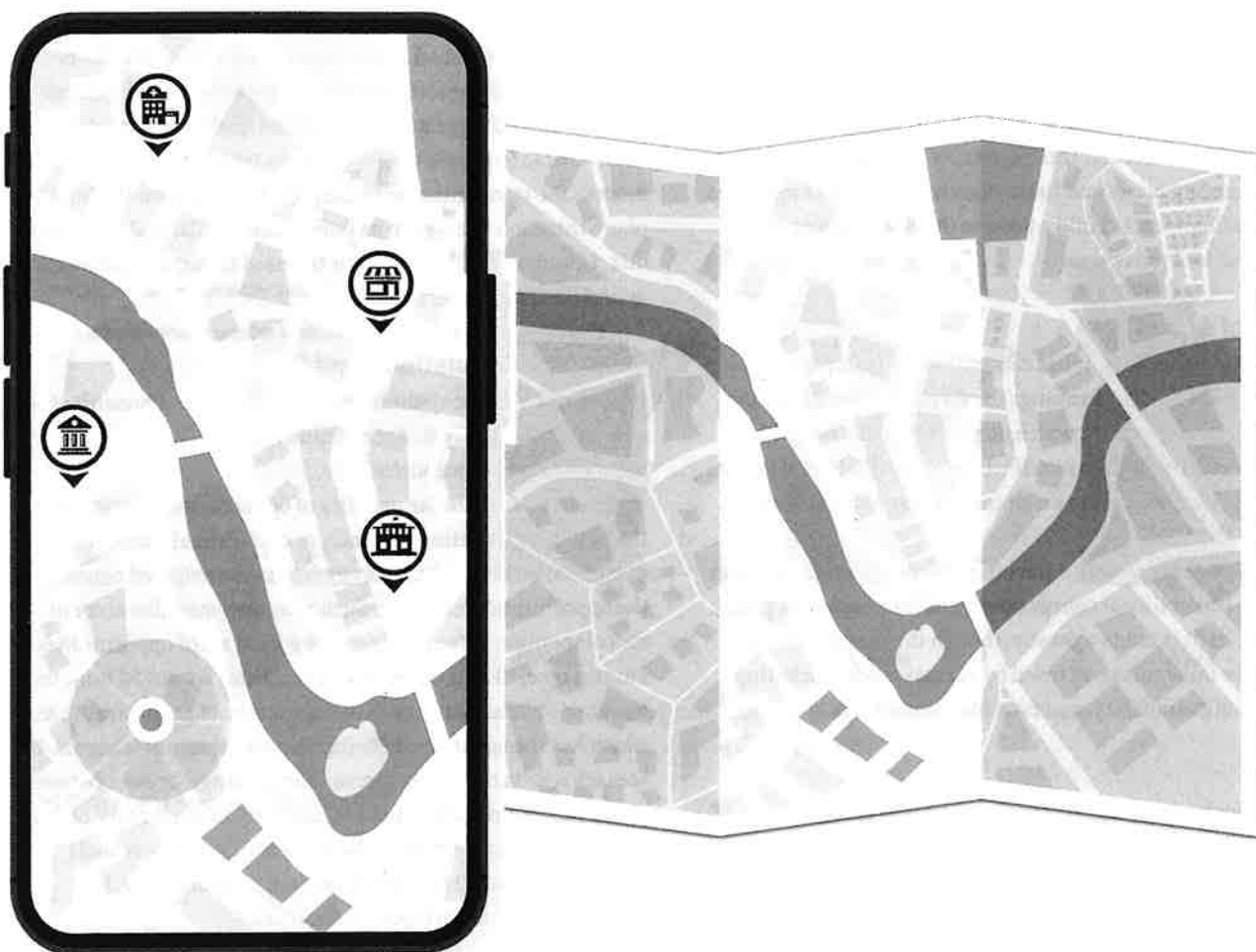
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About the ITE Industry Council *The ITE Industry Council allows ITE to build closer working relationships and to increase collaboration with industry solution providers. The Industry Council is organization- and fee-based. Participation is at the corporate level with a focus on engaging senior management. All industry solution providers from all sectors of the transportation space including traffic management and control products, information providers, and new mobility companies are encouraged to join the Industry Council. For more information, contact Pam Goodell at pgoodell@ite.org and visit www.ite.org/membership/industry-council.*



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Accessibility-Oriented Planning: Why and How to Make the Switch

BY LAURA ASTON, PH.D. (S) AND DAVID M. LEVINSON, PH.D.

Accessibility is not a new measure of transport system performance. It was first conceptualized in its present form more than 60 years ago.¹ It has garnered attention of late, buoyed by the dual concerns of equity and sustainability in transport, as well as the increased availability of data and software to measure it. The *Transport Access Manual* has been developed to demystify access measurement.² In this article, we look at the essential elements of access measurement.

First, we introduce the concept of access and distinguish it from other measures of transport system performance. Second, we describe the applications or uses of access tools. We then outline various access measures and their inputs. We provide a word of caution concerning biases and limitations of quantitative measures, before suggesting ways to build a team to develop or adopt an existing access tool today.

Concepts of Access

Access-oriented planning unifies conventions in transport engineering and land use planning. The former has traditionally emphasised concepts of flow, which dominate textbooks and standards. The latter concerns itself with the distribution of land uses, which in turn affects the distances and routes people and goods must travel.

The concept of accessibility combines the two, with its focus on the ease and availability of connections between people and places. The measure itself is mode-agnostic, though the measurements depend on the impedance to travel by various modes including walking and micromobility, and even telecommuting.

Uses

Access metrics have various applications in many different fields. This is because good access increases the viability and value of a range of different goods and services. The reverse is also true: Poor access can be detrimental to many industries. Measures can be used to establish baselines and monitor levels of access between people, goods, and places. They also are useful for setting performance standards, testing scenarios, evaluating land development potential, and identifying pockets of disadvantage or inequality requiring improvement. Therefore, access metrics should be used as inputs to decision making for transport as well as land use planning, real estate pricing, productivity, wages, and employment.

Some access measures in use today are widespread, while others are less conspicuous. A widely available measure that includes access to jobs and services is the English Indices of Multiple Deprivation (IMD). The United Kingdom has been charting access to various opportunities for small administrative units since the 1970s. The index allows governments and planners to monitor the distribution of opportunities and target policies to address relative deprivation.

A more nuanced application of an access measure is an emergency response performance standard set by the National Fire Protection Association (NFPA), which recommends a travel time of four minutes or less for 90 percent of fire and medical emergency incidents. The potential for this target to be met for the resident population could be estimated by measuring the proportion of the population within a

four-minute travel-shed of the response locations. The 20- or 30-minute neighborhood concept is a planning paradigm that revolves around targets for the type and quality of opportunities available to people within a certain travel time by certain modes. The standards may be tailored depending on the level of urbanization of an area, its population profile, and transport mix. Common to all measures is the need for data about people, opportunities, and networks.

Measures, Calculations, and Data

With the breadth of applications of access comes a breadth of measures to quantify it. Accessibility measures can be broadly grouped into two categories:

Primal: Measure the quantity of opportunities that can be reached in a given time, distance, or cost. Primal measures can be further broken down into weighted or unweighted counts of the opportunities reachable. Such measures may also account for competition between people for a fixed set of opportunities. For instance, “The number of jobs reachable within 30 minutes by automobile at 8:00 a.m.” would be a typical primal measure, which has the advantage of being directly comparable across scenarios within a city, before or after a change, or even between cities. Figure 1 depicts primal accessibility to elementary or primary schools in terms of the number of primary schools reachable within 20 minutes from each statistical area, by different modes in Melbourne, Australia.

Dual: Measure the time or distance (cost) to reach (or be reached by) a given opportunity or set of opportunities. For example, “The travel time required to reach the nearest hospital emergency room” would be a dual-access measure. Similarly, “The travel time required to reach three grocery stores by walking or public transport” would be a different dual measure.

Figure 2 depicts dual accessibility to primary schools in terms of the average travel time to reach three primary schools by mode in Melbourne.

These figures have assumed average speeds for different modes. Average walking speed is 5 kilometers per hour, giving rise to a 1.67-kilometer walk catchment. Average cycling speed is 6 kilometers per hour; the catchment radius, however, is rounded to 5 kilometers. A driving speed of 60 kilometers per hour, corresponding to a 20-kilometer catchment, is used.

Both figures convey the relative advantage in terms of access potential of motorized transportation. There is a small amount of variability in terms of the relative performance of SAIs on each scale. In general, the northwestern zones have the lowest accessibility. Interestingly, although the northeastern and southeastern zones convey poor accessibility for cyclists and walkers, the limitation is overcome in motorized vehicles. This reflects a somewhat uneven distribution of primary schools

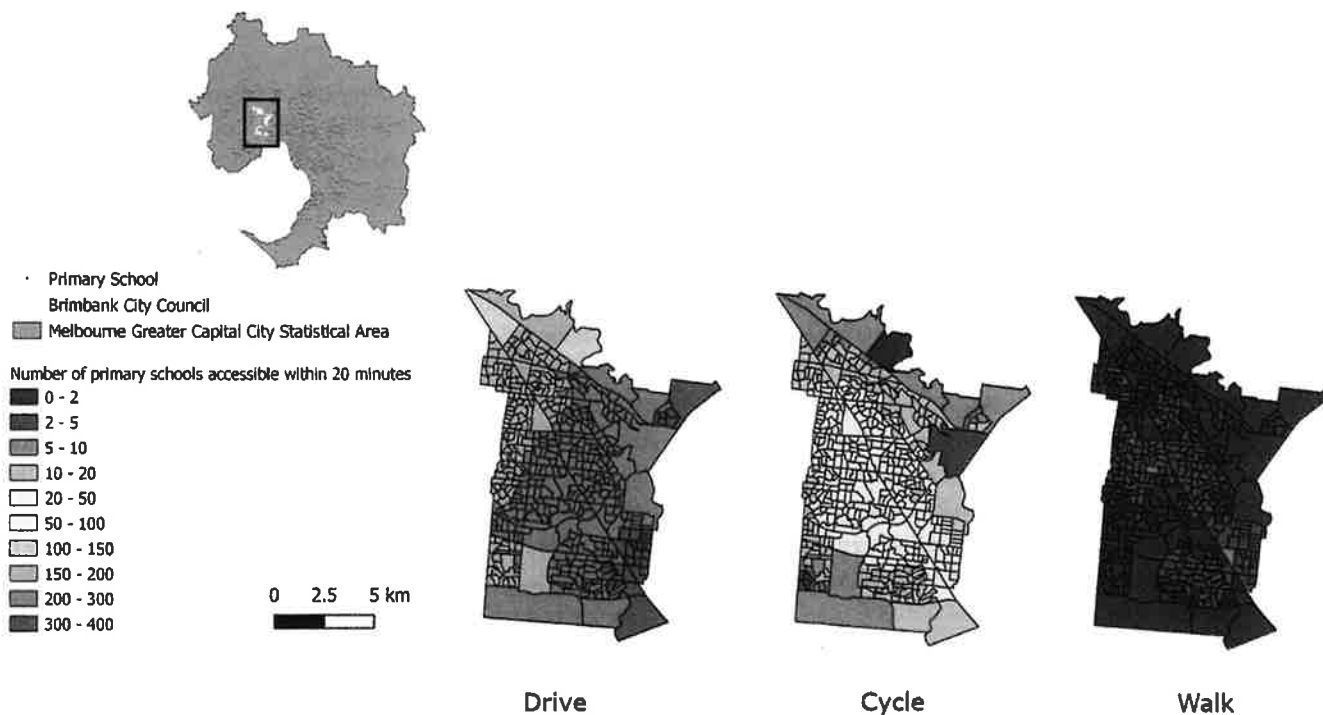


Figure 1. Primal accessibility to primary schools by different modes for small statistical area (SA1) in Brimbank City Council, Melbourne, and inset map of Melbourne showing Brimbank primary (elementary) schools and primary school distribution.

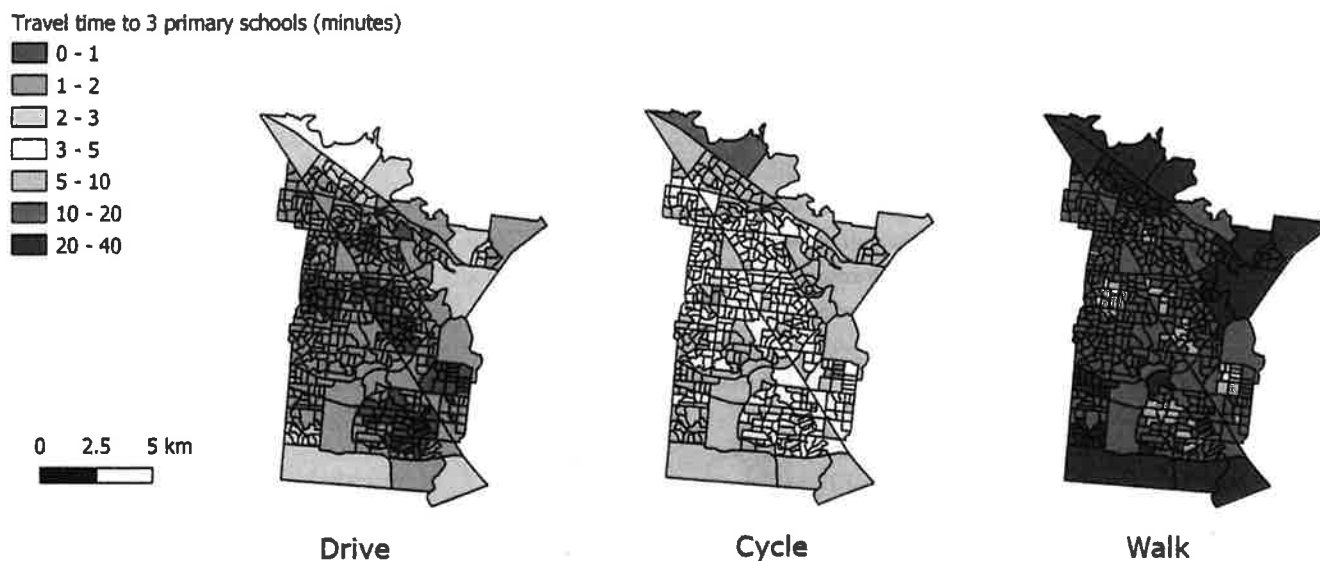


Figure 2. Dual accessibility to primary (elementary) schools by different modes for SA1s in Brimbank City Council, Melbourne.

in space, with a higher density of primary schools beyond the eastern edge of the 5-kilometer cycling buffer.

Although the figures demonstrate uneven access between modes, perhaps a better question is whether the accessibility afforded by each mode is adequate. Considering children only attend one primary school at a time, it is plausible that access to a single primary school is sufficient, although a choice of several might be desirable. By this logic, people living in almost half of the administrative zones in Brimbank can reach three primary schools

within a 10-minute bike ride. Most can access at least three within 20 minutes.

A limitation of the figures above is that the only travel impedance they account for is distance. They do not capture traffic congestion, which is likely to reduce the primary schools reachable (primal access) and increase the time needed to travel to up to three schools (dual access). At the same time, high traffic speeds reduce amenity and safety for pedestrians and cyclists, which may make the perceived travel time longer. All are worthy consider-

ations when developing indicators and tools to measure access, which are discussed later.

These measurements are just that—measurements, not standards. One can apply standards for access, for example, that everyone in the city should be reachable by a fire truck within 12 minutes. It is less clear what a standard would be for access to jobs (for instance, a standard that everyone can reach 100,000 jobs by transit in 45 minutes might make sense in some cities, but little sense in a small town). A standard that a proposed real estate development or piece of infrastructure should make access better (not worse) is simpler and more universal. In contrast with many level-of-service requirements, this can be achieved even if the development increases congestion because it also changes the land use pattern. But in any case, these standards would have to be decided locally, based on local conditions.

Each measure has strengths and weaknesses. Measures can account for differing levels of impedance, placing greater weight on closer destinations. The more nuanced the measure of access, the more data is required, and the less obvious their meaning to those that use the measures. All measures are beset by biases such as cut-off effects.

For example, using a 3-kilometer travel buffer for cycling excludes destinations that are 3.01 kilometers away, just as a bus service that departs at 6:59 a.m. is excluded if we consider a 7 a.m. to 9 a.m. peak period window. The granularity of data also affects the accuracy with which access can be measured, with larger travel zones delivering faster computation times but with less chance of detecting variation within zones. Such trade-offs are inherent to the measurement of any element of transport system performance and implies that the most appropriate measure of access will depend on the application.

Common to all measures is the need for data to account for people, places, movement, time, and costs. Data about places and movement is increasingly becoming available on open data platforms such as OpenStreetMap (OSM) and General Transit Feed Specification-based transit schedules used in online travel planners. Such data are often routinely collected by government bodies in the form of geographically enabled data sets. Open-source python modules that require little prior coding experience, such as OSMnx, are making this kind of network analysis increasingly feasible in small, non-technical teams.³

For example, Figures 1 and 2 made use of python module for network analysis OSMnx and open-source GIS software QGIS.⁴ In addition, features of interest were downloaded from the Victorian open data platform.⁵ Government repositories are a useful resource for “opportunities,” while OSM, which is leveraged by OSMnx for network analysis, is constantly updated with higher-resolution spatial data for networks as well

as opportunities. The increasing availability of such data opens the potential to measure access in many ways.

The *Transport Access Manual* provides guidance for the quantitative measurement of access, most of which is geared toward network-wide evaluation of access. The guidance is useful for identifying broad trends but is not a substitute for consultative and user-centred approaches to understand contextual barriers to access and develop tailored strategies to improve access.

Implement an Access Measure

Access measures need to be relevant for policy and underpinned by theory.⁶ They should also have buy-in from stakeholders who will either use the measure or be impacted by what is being measured. They should be engaging and simple. They also should make use of readily available and high-quality data. Defining access measures requires the involvement of key stakeholders in the policy process, as well experts with an understanding of transport networks and the opportunity, goods, or populations affected by the access measure. Just as important as defining a valid and useful access measure is the ability to consistently and accurately measure it.

Teams need user-friendly tools, usually in the form of software, that enable them to measure access, which requires associated expertise in both software and data management. Off-the-shelf tools are available for many applications. Regardless of whether a ready-made or bespoke tool is desired, it is likely necessary to engage experts in software and data management to choose or develop the right tool.

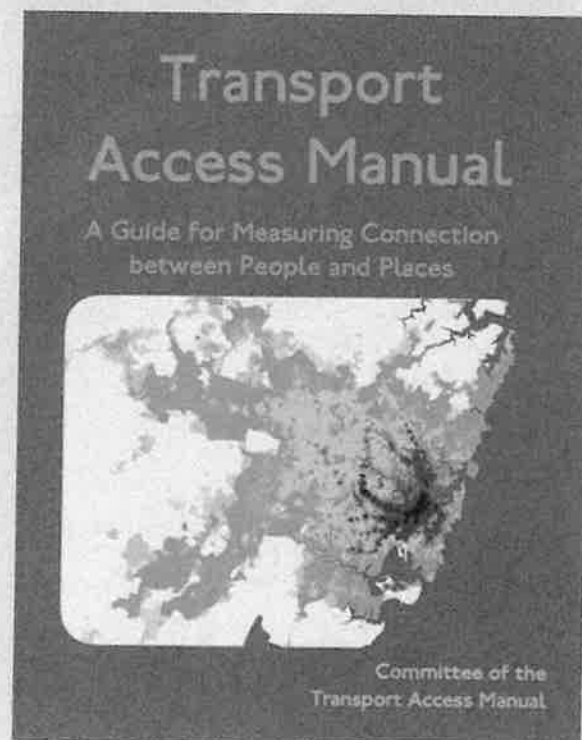
To ensure that the tool is fit for purpose, it is also critical that the tool developer works closely with the team responsible for developing and reporting the access measures. Research shows that this collaboration—not just among technicians and policymakers, but also with the public and other stakeholders—underpins the success of access measures.⁷ The manual provides several resources for teams wanting to implement an access measure, including a list of available off-the-shelf tools.

What is the Transport Access Manual?

The *Transport Access Manual*, written by an international committee of professionals and academics dedicated to that purpose, is a guide for quantifying and evaluating access for anyone interested in truly understanding how to measure the performance of transport and land use configurations. The *Transport Access Manual* contains enough information to help transport and planning professionals achieve a more comprehensive look at their city or region than traditional transport analysis allows. It also provides a point of entry for interested members of the public and practitioners by being organized in a logical and straightforward way.

The document is a guide for practitioner researchers, with varied entry points depending on the level of technical involvement of its readers. It presents the state of the science of measuring transport access in just enough detail to be comprehensive, without being overly technical. Whether an individual is a policymaker or a software developer, the manual has a chapter (or three) to help measure, monitor, and plan transport access.

Essential characteristics of good access tools include transparency, interoperability, consistency, and widespread application. Making such tools open access is a key strategy to achieving these goals. To this end, the *Transport Access Manual* is openly available, and includes contributions from practitioners and researchers around the world. Download a copy online today (see below) or purchase hard copies for a fee. **itej**



Resources

For more information, please download the *Transport Access Manual* here: <https://hdl.handle.net/2123/23733> or to purchase a hard copy, please go to: www.blurb.com/b/10414924-transport-access-manual.

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