



## METROPLAN ORLANDO BOARD MEETING AGENDA

DATE: Wednesday, December 8, 2021

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando  
250 S. Orange Ave, Suite 200  
Orlando, Florida 32801

**Wireless access available**

Network = MpoBoardRoom

Password = mpoaccess

Parking Garage: 25 W. South Street

**VIRTUAL PUBLIC ACCESS:** To join the meeting from your computer, tablet or smartphone, use this link:

<https://us02web.zoom.us/j/89115710136?pwd=ZHZKSnZQZkdBUnd4ZTk4RU1lZjM4dz09>

Passcode: 409670

To dial in, please see the calendar item for this meeting:

[MetroPlan Orlando Board](#)

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### *COVID-19 Health & Safety Message*

The MetroPlan Orlando offices, in response to the COVID-19 pandemic, are following guidelines for group gatherings by limiting physical access for the board meeting to maintain safe social distancing.

Members of the public may access this meeting virtually and participate via the Zoom link above, or by dialing in. A limited number of the public may attend in person, space permitting. **We strongly encourage virtual participation** in order to provide the safest meeting environment for board members, staff and the public. Virtual attendees can still make public comments (see public comment sections of this agenda for details).

MetroPlan Orlando offers tips for virtual meeting participation on our website:

- [How to get technically set up for the virtual meeting](#)
- [About virtual meetings - MetroPlanOrlando.org/VirtualMeetings](#)

**Thank you for silencing your cell phones during the meeting.**

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|---|------------------|
| I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE (Boardroom) | Chairwoman Janer |
| II. CHAIR'S ANNOUNCEMENTS                             | Chairwoman Janer |
| III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS               | Mr. Gary Huttman |
| IV. FDOT REPORT                                       | Mr. Jared Perdue |
| V. ROLL CALL AND CONFIRMATION OF QUORUM               | Ms. Lisa Smith   |
| VI. AGENDA REVIEW                                     | Mr. Gary Huttman |

VII. COMMITTEE REPORTS

- |  |                               |
|--|-------------------------------|
| Municipal Advisory Committee                             | Council Member<br>Keith Trace |
| Community Advisory Committee                             | Ms. Sarah Elbadri             |
| Technical Advisory Committee                             | Mr. Nabil Muhaisen            |
| Transportation Systems Management & Operations Committee | Mr. Doug Jamison              |

VIII. PUBLIC COMMENTS ON ACTION ITEMS

Public comments relating to **Action Items** may be submitted in advance of the meeting, by email to [Comment@MetroPlanOrlando.org](mailto:Comment@MetroPlanOrlando.org). Emailed comments will be provided to board members. Anyone attending virtually or in-person and wishing to speak during the meeting should complete an [electronic speaker card](#). Each speaker has *two minutes* to address the board. The Chairperson will first recognize online attendees. Speakers should use the Raise Hand feature on the Zoom platform, and you will then be invited to unmute your microphone to speak. In-person speakers will be called next. Each speaker should state his/her name and address for the record. People wishing to speak on other items will be acknowledged in the same way, under Agenda Item XIII.

IX. CONSENT AGENDA (Tab 1)

- A. Minutes from November 10, 2021 Board meeting – page #5
- B. Approval of Financial Report for October, 2021 - page #12
- C. Approval of Graphic Design Services Contract Award - page #15
- D. Approval of Video Production Services Contract Award – page #16
- E. Authorization of Board and Committee Member travel in 2022 – page #17

- F. Authorization of NARC Travel in 2022 for Commissioner Dallari – page #18
- G. Authorization of NARC Travel in 2022 for Commissioner Constantine - page #19
- H. Approval of contribution to the University of Central Florida Foundation for the Urban & Regional Planning Program’s Distinguished Lecture Series – page #20

**X. OTHER ACTION ITEMS**

- A. Approval of the Amendments to the 2045 MTP (Tab 2)  
Mr. Alex Trauger, MetroPlan Orlando Staff (Roll Call Vote )
- B. Approval of the FDOT Amendments to the 2021/22 - 2025/26 TIP (Tab 3)  
Mr. Keith Caskey, MetroPlan Orlando Staff (Roll Call Vote)  
FM #432193-5 – Hicks Avenue Extension from Gore Street to Anderson Street  
FM #445303-1 – SR 436 from north of Old Cheney Highway to south of University Park Drive  
FM #447090-1 – Conway Road from Devonshire Lane to Lake Underhill Road  
FM #448789-1 – SR 526/Robinson Street from US 441 to I-4  
FM #448914-1 – I-4 from east of SR 535 to west of SR 535  
FM #448915-1 – I-4 from east of SR 528 to west of SR 528  
FM #242592-6 – I-4 from Rinehart Road south of CR 46A to Rinehart Road north of CR 46A  
FM #242592-8 – US 17/92 from Central Florida Zoo to I-4 westbound ramps  
FM #449771-1 – I-4 from west of SR 536 to west of Daryl Carter Pkwy.  
FM #450274-1 – LYNX Capital Grant for Osceola County Opportunity Center  
FM #449472-1 – Railroad Crossing Safety Project at Silver Meteor Road  
FM #449763-1 – John Young Pkwy. from SR 408 to Shader Road
- C. Election of Board Officers for 2022 (Tab 4)  
Mr. Jay Small, MetroPlan Orlando Legal Counsel

**XI. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item) (Tab 5)**

- A. Executive Director’s Report – page #41
- B. FDOT Monthly Construction Status Report – page #43
- C. Air Quality Report – page #48
- D. FY 2020/2021 Federally Funded Projects - page #50
- E. The Bipartisan Infrastructure Law Will Deliver for Florida. U.S. Department of Transportation Office of Public Affairs – page #53
- F. FDOT Letter to Chairwoman Janer re: Variance Between the Adopted and Tentative Work Program Fiscal Year 2022/23 to Fiscal Year 2025/26 – page #57
- G. Letter from Mr. Huttman to Secretary Perdue re: FDOT Variance Letter – page #62

## **XII. OTHER BUSINESS/PRESENTATIONS**

- A. FDOT District 5 Tentative Work Program – Katherine Alexander, FDOT
- B. FDOT FTE Tentative Work Program – Carol Scott, FTE
- C. FDOT Truck Parking PD&E Status Update – Steven Buck, FDOT

## **XIII. PUBLIC COMMENTS (GENERAL)**

Comments from the public, of a general nature, will be heard during this comment period. Each speaker has *two minutes* to address the board. Public comments submitted in advance of the meeting by email to [Comment@MetroPlanOrlando.org](mailto:Comment@MetroPlanOrlando.org) will be provided to board members. People wishing to speak virtually or in-person during the meeting should complete an [electronic speaker card](#). The Chairperson will first recognize online attendees. When called upon, speakers should use the Raise Hand feature on the Zoom platform, and you will then be invited to unmute your microphone to speak. In-person speakers will be called next. Each speaker should state his/her name and address for the record.

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|--|---------------------------|
| <b>XIV. ACKNOWLEDGE OUTGOING COMMITTEE CHAIRS</b>      | <b>Commissioner Janer</b> |
| <b>XV. ACKNOWLEDGE OUTGOING BOARD CHAIRWOMAN</b>       | <b>Commissioner Uribe</b> |
| <b>XVI. BOARD MEMBER COMMENTS</b>                      | <b>Commissioner Janer</b> |
| <b>XVII. NEXT MEETING: Wednesday, February 9, 2022</b> |                           |
| <b>XVIII. ADJOURNMENT</b>                              |                           |

*Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at [info@metroplanorlando.org](mailto:info@metroplanorlando.org) at least three business days prior to the event.*

*La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico [info@metroplanorlando.org](mailto:info@metroplanorlando.org) por lo menos tres días antes del evento.*

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*

**TAB 1**





**MetroPlan Orlando Board**

**MEETING MINUTES**

**DATE:** Wednesday, November 10, 2021

**TIME:** 9:00 a.m.

**LOCATION:** MetroPlan Orlando  
Park Building  
250 S. Orange Ave, Suite 200  
Orlando, FL 32801

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**Commissioner Viviana Janer, Board Chairperson, Presided**

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**Members in attendance were:**

Hon. Pat Bates, City of Altamonte Springs  
Hon. Lee Constantine, Central Florida Expressway Authority  
Hon. Bob Dallari, Seminole County  
Hon. Jerry L. Demings, Orange County  
Hon. Buddy Dyer, City of Orlando  
Hon. Jim Fisher, City of Kissimmee  
Hon. Nicole Wilson for Hon. Maribel Gomez Cordero, Orange County  
Mr. M. Carson Good, GOAA  
Mr. Tom Green, Sanford Airport Authority  
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission  
Hon. Christine Moore, Orange County  
Hon. Bryan Nelson, City of Apopka  
Hon. Victoria Siplin, Orange County  
Hon. Keith Trace, Municipal Advisory Committee  
Hon. Mayra Uribe, Orange County  
Hon. Art Woodruff, City of Sanford

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MetroPlan Orlando  
Board Minutes November 10, 2021  
Page 1

Hon. Jay Zembower, Seminole County

**Advisors in Attendance**

Ms. Sarah Elbadri, Community Advisory Committee  
Mr. Doug Jamison, Transportation Systems Management & Operations Committee  
Mr. Thomas Kapp, Kissimmee Gateway Airport  
Mr. Nabil Muhaisen, Technical Advisory Committee  
Secretary Jared Perdue, FDOT District 5

**Members/Advisors not in Attendance:**

Hon. Emily Bonilla, Orange County  
Hon. Ricky Booth, Osceola County  
Hon. Tony Ortiz, City of Orlando

**Others in Attendance :**

Mr. John Tyler, FDOT  
Ms. Catalina Chacon, FDOT  
Mr. Todd Helton, FDOT  
Ms. Anna Taylor, FDOT  
Ms. Alison Stettner, FDOT  
Ms. Kellie Smith, FDOT  
Mr. Jeff Cicerello, FDOT  
Ms. Jessica Ottaviano, FDOT  
Ms. Carol Scott, Florida's Turnpike Enterprise

**Staff in Attendance :**

Mr. Gary Huttman  
Mr. Jay Small, Mateer & Harbert  
Mr. Jason Loschiavo  
Ms. Virginia Whittington  
Mr. Eric Hill  
Mr. Alex Trauger  
Mr. Keith Caskey  
Ms. Cynthia Lambert  
Ms. Mary Ann Horne  
Ms. Lisa Smith  
Ms. Cathy Goldfarb

**I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

Chairwoman Janer called the meeting to order at 9:00 a.m. and welcomed everyone.  
Commissioner Bob Dallari led the Pledge of Allegiance.

## **II. CHAIR'S ANNOUNCEMENTS**

Chairwoman Janer welcomed Mr. Tom Green, newly appointed Orlando Sanford Airport representative. She recognized Orange County Commissioner Nicole Wilson who represented Commissioner Gomez-Cordero. Chairwoman Janer thanked members who attended The Blind Experience event. She called attention to Osceola County's new logo. Commissioner Mayra Uribe reported on the October 28<sup>th</sup> Metropolitan Planning Organization Advisory Council (MPOAC) meeting. Mayor Jerry Demings reported on the November 4<sup>th</sup> Central Florida Commuter Rail Commission (CFCRC) meeting. Commissioner Christine Moore reported on the October 8<sup>th</sup> Central Florida MPO Alliance (CFMPOA) meeting.

## **III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS**

The Executive Director's report included highlights from the WTS Annual Awards Banquet held September 30<sup>th</sup>, staff recognitions, his virtual attendance at the NARC Executive Director's conference and Board retreat held September 26- 28, and the AMPO Annual Meeting held October 5-8. He highlighted his virtual participation in the AMPO Policy Committee Meeting as well as his continued coordination efforts with FDOT leadership and work program staff on stimulus funding. Mr. Huttman also provided an overview of the recently passed bi-partisan infrastructure bill which, among other things, contains a full reauthorization of the federal surface transportation program (currently called the FAST Act). Information will be shared as more is learned. Mr. Huttman called attention to FDOT's on-line work program held during the week of October 25-29. He announced the upcoming automated vehicle summit, scheduled in Orlando from November 29-December 1. Lastly, he called attention to information placed in the supplemental folders, which included a corrected set of the September meeting minutes.

## **IV. FDOT REPORT**

Secretary Jared Perdue thanked Board members for supporting Mobility Week and Pedestrian Safety Month, stating that District 5 continues to work towards the Vision Zero safety goal. He noted that FDOT staff will be presenting on projects funded under the American Rescue Plan Act (ARPA) on today's agenda. Secretary Perdue provided Board members with an overview of the guiding principles utilized in determining how the stimulus funding was to be distributed. He explained that consideration was given to the MPO's top priorities including projects that were already in the pipeline that could be easily advanced. Eligible projects needed to have funding committed in FY2022/2023 and have a high focus on safety. Lastly, he explained that there was legislative proviso language that required the stimulus funding to be spent on the State Highway System. He noted that District 5 received a total of \$320 million in funding, \$180 million of which went to the MetroPlan Orlando tri-county region.

## **V. ROLL CALL AND CONFIRMATION OF QUORUM**

Ms. Lisa Smith conducted the roll call and confirmed that a quorum was physically present.

## **VI. AGENDA REVIEW**

Mr. Huttman reported there were no changes to the agenda.



## **VII. COMMITTEE REPORTS**

Advisory Committee reports from the August and September meetings were presented by the Municipal Advisory Committee, Community Advisory Committee, Technical Advisory Committee chairpersons. Mr. Eric Hill, MetroPlan Orlando staff, provided the committee report on behalf of the TSMO Committee in the absence of its committee chairperson.

## **VIII. PUBLIC COMMENTS ON ACTION ITEMS**

None.

## **IX. CONSENT AGENDA**

- A. Minutes from September 8, 2021 Board meeting**
- B. Approval of the MetroPlan Orlando Board/Committee 2022 meetings schedule**
- C. Approval of Financial Report for August & September 2021**
- D. Approval of FY 2022 Budget Amendment #3**
- E. Acceptance of Annual Financial Report**
- F. Approval of General Planning Consultant (GPC) Contract Awards**

**MOTION:** Commissioner Dallari moved approval of the consent agenda, including the corrected September 8<sup>th</sup> Board meeting minutes, items A through F. Commissioner Uribe seconded the motion, which passed unanimously.

## **X. PRESENTATIONS**

### **A. A presentation on the process and selection of Federal Stimulus Projects –John Tyler, FDOT**

Mr. John Tyler, Director of Operations, FDOT, gave a presentation on the projects being funded in the MetroPlan Orlando region as a result of the federal stimulus program under the American Rescue Plan Act (ARPA). Mr. Tyler explained to Board members that FDOT was asked to compile a list of projects to which stimulus funds could be allocated. He added that FDOT staff looked at projects that were ready and noted that each district compiled its own list. Local projects include I-4 Beyond the Ultimate South projects and two interchange projects in I-4 Beyond the Ultimate North.

### **B. I-4 Beyond the Ultimate – Federal Stimulus as part of the BTU– Catalina Chacon, FDOT**

Ms. Catalina Chacon and Mr. Todd Helton, FDOT, gave a presentation on the status of the I-4 Beyond the Ultimate project. Ms. Chacon provided background on the project noting that FDOT was looking at critical areas that could be advanced. She told Board members that there were new tools available to evaluate opportunities to add capacity such as the

Department's managed lane policy versus their express lane policy, options with managed lane separation and the size and cost of projects. Ms. Chacon added that projects were identified through the process, and that some were already planned. She said a potential westbound bottleneck had been identified, and an interim solution was being called the "tube," a continuous westbound express lane that would bypass several interchanges. Ms. Chacon provided a graphic illustration of a typical section of the interim single westbound express lane, along with information about other identified projects and the delivery plan. She also informed the board that the express lane project would not open until all segments are complete. Mr. Todd Helton provided additional information on the individual projects and the design-build procurement process. Discussion ensued regarding the need for effective wayfinding due to the number of tourists that visit the Central Florida region. Secretary Perdue noted that there will be an extensive educational campaign with an information packet for those that desire to use the "tube", adjusted completion dates and stakeholder engagement.

## **XI. OTHER ACTION ITEMS**

### **A. Approval of the Amendment to the 2045 Metropolitan Transportation Plan Mr. Alex Trauger, MetroPlan Orlando Staff (Roll Call Vote)**

Mr. Alex Trauger, MetroPlan Orlando staff, requested the Board approve changes to Table 6 in the 2045 MTP to include the I-4/Sand Lake Road Interchange and express lane project from west of SR 528 to west of Kirkman Road, and the I-4 express lane project from west of Central Florida Parkway to west of SR 528. A letter from FDOT stating this project is consistent with the SIS Cost Feasible Plan was provided, along with a fact sheet prepared by MetroPlan Orlando staff. Mr. Trauger noted that this was a procedural amendment.

**MOTION:** Commissioner Dallari moved approval of the amendment to the 2045 Metropolitan Transportation Plan (MTP). Commissioner Uribe seconded the motion. A roll call vote was conducted. Motion carried unanimously with an 18-0 vote.

### **B. Approval of the FDOT Amendment to FY 2021/22 - 2025/26 TIP Mr. Keith Caskey, MetroPlan Orlando staff, (Roll Call Vote)**

**FM #4411133 – I-4 at Daryl Carter Pkwy. Interchange**  
**FM #4443151 – I-4 at Sand Lake Road from west of SR 528 to west of Kirkman Road**  
**FM #4443153 – I-4 from west of Central Florida Pkwy. to west of SR 528**

Mr. Keith Caskey, MetroPlan Orlando staff, requested the Board approve a request to amend the FY 2021/22 - 2025/26 TIP to include the federal stimulus projects described. A letter from FDOT staff explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution. Mr. Caskey noted that FDOT needs this amendment for the procurement process.

**MOTION:** Mr. Good moved approval of the FY 2021/22-2025/26 TIP. Commissioner Siplin seconded the motion. A roll call vote was conducted. Motion carried unanimously with an 18-0 vote.

**C. Approval of 2022 Legislative Priorities**  
**Ms. Virginia Whittington, MetroPlan Orlando Staff**

Ms. Virginia Whittington, MetroPlan Orlando staff, reported that staff had briefed the Board's Executive Committee members individually and received feedback on the proposed 2022 legislative priorities and positions. Additionally, MetroPlan Orlando's Committees were briefed during their October/November meetings. Ms. Whittington summarized the top priorities for 2022 which included: supporting increased funding for transportation that does not negatively impact the State Transportation Trust Fund; supporting legislation that increases Transportation Disadvantaged funding for paratransit service (ACCESS LYNX); and supporting existing laws that include adding bicyclists as vulnerable road users (cyclists) in current Move Over Law. She gave an overview of other legislation issues on which the board had previously taken a position of support and/or to monitor. She noted many of the items were consistent with the MPOAC's legislative priorities. She requested that the Board adopt the proposed 2022 legislative priorities and positions, and additionally, authorize the Board's Executive Committee to address legislative issues during the session that may arise in between board meetings.

**MOTION:** Commissioner Uribe moved approval of the 2022 legislative priorities. Commissioner Dallari seconded the motion. Motion carried unanimously.

**XII. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)**

- A. Executive Director's Report**
- B. FDOT Monthly Construction Status Report**
- C. Air Quality Report – August & September 2021**
- D. Letter of Support – FY 2021 Consolidated Rail Infrastructure & Safety Improvements (CRISI) Program – CFCRC/SunRail Universal Crossovers Project**
- E. Letter of Support – University of South Florida VECTOR System Project**
- F. Notice to Proceed – National Institute for Congestion Reduction for research into Sustainability of a Regional TSMO Program**
- G. Letter of Support – Programs considered in the Federal Reconciliation**
- H. Letter of Support – Federal Lands Access Program Black Bear Scenic Trail**

**MOTION:** Commissioner Dallari moved approval of the information items for acknowledgement. Commissioner Moore seconded the motion, which passed unanimously.

**XIII. PUBLIC COMMENTS (GENERAL)**

None.

**XIV. NEXT MEETING: Wednesday, December 8, 2021**

**XV. ADJOURN BOARD MEETING**

There being no further business, the meeting adjourned at 10:35 a.m. The meeting was transcribed by Ms. Lisa Smith.

Approved this 8<sup>TH</sup> day of December 2021

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Commissioner Viviana Janer, Chair

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Ms. Lisa Smith,  
Board Services Coordinator/ Recording Secretary

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*

**METROPLAN ORLANDO  
AGENCYWIDE  
BALANCE SHEET  
For Period Ending 10/31/21**

**ASSETS**

Operating Cash in Bank	\$	2,281,170.44
Petty Cash	\$	125.00
SBA Investment Account	\$	1,122,302.30
FL CLASS Investment Account	\$	1,176,991.80
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	33,358.55
Accounts Receivable - Grants	\$	494,496.75
Fixed Assets-Equipment	\$	829,650.32
Accumulated Depreciation	\$	(499,427.38)

<b>TOTAL ASSETS:</b>	<b>\$ 5,458,667.78</b>
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**LIABILITIES**

Accrued Personal Leave	\$	397,704.14
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<b>TOTAL LIABILITIES:</b>	<b>\$ 397,704.14</b>
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**EQUITY**

FUND BALANCE:

Nonspendable:

Prepaid Items	\$	33,358.55
Deposits	\$	20,000.00
Unassigned:	\$	5,007,605.09

<b>TOTAL EQUITY:</b>	<b>\$ 5,060,963.64</b>
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<b>TOTAL LIABILITIES &amp; EQUITY:</b>	<b>\$ 5,458,667.78</b>
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Net difference to be reconciled:	\$ -
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**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUES & EXPENDITURES**  
For Period Ending 10/31/21

REVENUES		Current	Y-T-D		Budget	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$	482,532.84	1,222,570.48	\$	6,628,516.00	5,405,945.52	18.44%
State Revenue	\$	(3,280.17)	16,879.21	\$	107,066.00	90,186.79	15.77%
Local Revenue	\$	461,929.50	653,831.00	\$	1,264,664.00	610,833.00	51.70%
Interest Income	\$	148.84	725.22	\$	5,000.00	4,274.78	14.50%
Other	\$	0.00	(2.00)	\$	12,500.00	12,502.00	-0.02%
Contributions	\$	5,000.00	25,000.00	\$	25,000.00	-	100.00%
Cash Carryforward	\$	0.00	0.00	\$	235,412.00	235,412.00	0.00%
Local Funds Transfer	\$	2,373.63	2,373.63	\$	964.00	(1,409.63)	246.23%
<b>TOTAL REVENUES:</b>	<b>\$</b>	<b>948,704.64</b>	<b>\$ 1,921,377.54</b>	<b>\$</b>	<b>8,279,122.00</b>	<b>\$ 6,357,744.46</b>	<b>23.21%</b>

**EXPENDITURES**

Salaries	\$	205,789.33	579,267.77	\$	1,982,242.00	1,402,974.23	29.22%
Fringe Benefits	\$	67,149.03	189,015.06	\$	651,301.00	462,285.94	29.02%
Local Match-Transfer Out	\$	2,373.63	2,373.63	\$	964.00	(1,409.63)	246.23%
Audit Fees	\$	0.00	19,000.00	\$	33,500.00	14,500.00	56.72%
Computer Operations	\$	4,549.17	25,260.07	\$	95,416.00	70,155.93	26.47%
Dues & Memberships	\$	1,252.87	5,551.71	\$	20,867.00	15,315.29	26.61%
Equipment & Furniture	\$	0.00	4,647.56	\$	50,000.00	45,352.44	9.30%
Graphic Printing/Binding	\$	3,814.50	3,814.50	\$	26,920.00	23,105.50	14.17%
Insurance	\$	1,727.84	7,123.10	\$	29,023.00	21,899.90	24.54%
Legal Fees	\$	2,003.63	5,488.06	\$	50,000.00	44,511.94	10.98%
Office Supplies	\$	579.11	3,077.49	\$	37,500.00	34,422.51	8.21%
Postage	\$	1,269.12	1,920.87	\$	4,300.00	2,379.13	44.67%
Books, Subscrips/Pubs	\$	114.96	5,336.88	\$	8,716.00	3,379.12	61.23%
Exec. Dir 457 Def. Comp.	\$	2,538.45	6,653.85	\$	22,000.00	15,346.15	30.24%
Rent	\$	27,054.74	109,525.81	\$	324,883.00	215,357.19	33.71%
Equipment Rent/Maint.	\$	785.00	15,088.35	\$	19,874.00	4,785.65	75.92%
Seminar & Conf. Regist.	\$	1,115.00	6,689.00	\$	41,640.00	34,951.00	16.06%
Telephone	\$	544.30	1,589.49	\$	9,250.00	7,660.51	17.18%
Travel	\$	1,202.76	4,386.54	\$	99,828.00	95,441.46	4.39%
Small Tools/Office Mach.	\$	164.54	932.74	\$	3,000.00	2,067.26	31.09%
HSA/FSA Annual Contrib.	\$	0.00	0.00	\$	12,500.00	12,500.00	0.00%
Computer Software	\$	0.00	0.00	\$	15,000.00	15,000.00	0.00%
Contingency	\$	0.00	0.00	\$	50,000.00	50,000.00	0.00%
Contractual/Temp Svcs.	\$	232.00	1,328.00	\$	3,530.00	2,202.00	37.62%
Pass-Thru Expenses	\$	0.00	0.00	\$	1,034,442.00	1,034,442.00	0.00%
Consultants	\$	265,028.23	491,253.61	\$	3,511,016.00	3,019,762.39	13.99%
Repair & Maintenance	\$	0.00	0.00	\$	1,800.00	1,800.00	0.00%
Advertising/Public Notice	\$	602.22	2,197.57	\$	11,670.00	9,472.43	18.83%
Other Misc. Expense	\$	256.36	1,944.73	\$	14,690.00	12,745.27	13.24%
Contributions	\$	0.00	100,000.00	\$	100,950.00	950.00	99.06%
Educational Reimb.	\$	0.00	0.00	\$	1,800.00	1,800.00	0.00%
Comm. Rels. Sponsors	\$	0.00	1,000.00	\$	10,500.00	9,500.00	9.52%
Indirect Expense Carryfwd.	\$	0.00	0.00	\$	0.00	-	0.00%

<b>TOTAL EXPENDITURES:</b>	<b>\$</b>	<b>590,146.79</b>	<b>\$ 1,594,466.39</b>	<b>\$</b>	<b>8,279,122.00</b>	<b>\$ 6,684,655.61</b>	<b>19.26%</b>
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<b>AGENCY BALANCE:</b>	<b>\$</b>	<b>358,557.85</b>	<b>\$ 326,911.15</b>
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## Travel Summary - October 2021

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Traveler:	Nick Lepp
Dates:	October 4-9, 2021
Destination:	Scottsdale, AZ
Purpose of trip:	AMPO Conference
Cost:	\$2,167.52
Paid By:	MetroPlan Orlando Funds

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Traveler:	Virginia Whittington
Dates:	October 27, 2021 (Day Trip)
Destination:	Daytona Beach, FL
Purpose of trip:	Annual CTD Conference
Cost:	\$237.71
Paid By:	MetroPlan Orlando Funds

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## **Board Action Fact Sheet**

**Meeting Date:** December 8, 2021

**Agenda Item:** IX.C. (Tab 1)

**Roll Call Vote:** No

**Action Requested:** Approval of Graphic Design Services Contract Award

**Reason:** To provide Graphic Design Services for the next three years

**Summary/Key Information:** Approval is requested to award a contract to Popcorn Initiative, pending contract negotiations, to provide MetroPlan Orlando with Graphic Design Services. The contract will be for three years with two, one-year renewal options for a total of five years. Should negotiations fail with the highest ranked proposer, approval is requested to negotiate with the second and third ranked proposers.

A Request for Proposals (RFP) was advertised in October 2021 and a selection committee consisting of three MetroPlan Orlando staff members met and ranked the sixteen proposals received based on pre-determined criteria.

Projects will be individually scoped as work is needed within the budget approved by the board.

The top three proposers scored as follows.

Consultants	Total Score	Average Score	Rank
Popcorn Initiative	284	94.67	1
Valerin	268	89.33	2
Global-5	262	87.33	3

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:** CAC: N/A  
TSMO: N/A  
TAC: N/A  
MAC: N/A

**Staff Recommendation:** Recommends approval

**Supporting Information:** None





## **Board Action Fact Sheet**

**Meeting Date:** December 8, 2021  
**Agenda Item:** IX.D. (Tab 1)  
**Roll Call Vote:** No

**Action Requested:** Approval of Video Production Services Contract Award

**Reason:** To provide Video Production Services for the next three years

**Summary/Key Information:** Approval is requested to award a contract to Digital Brew, pending contract negotiations, to provide MetroPlan Orlando with Video Production Services. The contract will be for three years with two, one-year renewal options for a total of five years. Should negotiations fail with the highest ranked proposer, approval is requested to negotiate with the second and third ranked proposers.

A Request for Proposals (RFP) was advertised in October 2021 and a selection committee consisting of three MetroPlan Orlando staff members met and ranked the ten proposals received based on pre-determined criteria.

Projects will be individually scoped as work is needed within the budget approved by the board.

The top three proposers scored as follows.

Consultants	Total Score	Average Score	Rank
Digital Brew	284	94.67	1
Global-5	267	89	2
Valerin	263	87.67	3

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:** CAC: N/A  
TSMO: N/A  
TAC: N/A  
MAC: N/A

**Staff Recommendation:** Recommends approval

**Supporting Information:** None



## **Board Action Fact Sheet**

**Meeting Date:** December 8, 2021

**Agenda Item:** IX.E. (Tab 1)

**Roll Call Vote:** No

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<b>Action Requested:</b>	Approval of Board & Committee Member Travel for 2022
<b>Reason:</b>	MetroPlan Orlando's Travel Policy requires Board approval of travel by Board members, Committee members or community representatives.
<b>Summary/Key Information:</b>	<p>It is sometimes necessary for Board &amp; Committee members to travel to Washington, DC, Tallahassee, Florida and to other locations in or out- side of Florida for Metroplan Orlando business and at times on short notice. Therefore, approval is requested for Board and/or Committee members to travel as determined necessary or advantageous between January 1 and December 31, 2022.</p> <p>All travel by Board &amp; Committee members is included in the monthly travel reports that are provided to the full Board.</p>
<b>MetroPlan Budget Impact:</b>	Travel will be in keeping with funding provided in our approved budget for FY2021/2022 and FY2022/2023.
<b>Local Funding Impact:</b>	None
<b>Committee Action:</b>	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
<b>Staff Recommendation:</b>	Recommends approval of this request.
<b>Supporting Information:</b>	N/A



## **Board Action Fact Sheet**

**Meeting Date:** December 8, 2021

**Agenda Item:** IX.F (Tab 1)

**Roll Call Vote:** No

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<b>Action Requested:</b>	Approval of expected Board member Travel for 2022	
<b>Reason:</b>	MetroPlan Orlando's Travel Policy requires Board approval of travel by Board members, Committee members or community representatives.	
<b>Summary/Key Information:</b>	<p>Approval is requested for Commissioner Dallari to travel to meetings of the National Association of Regional Councils (NARC) in his capacity as a Board member of the organization.</p> <p>All travel by Board members is included in the monthly travel reports that are provided to the full Board.</p>	
<b>MetroPlan Budget Impact:</b>	Travel will be in keeping with funding provided in our approved budget for FY2021/2022 and FY2022/2023.	
<b>Local Funding Impact:</b>	None	
<b>Committee Action:</b>	CAC:	N/A
	TSMO:	N/A
	TAC:	N/A
	MAC:	N/A
<b>Staff Recommendation:</b>	Recommends approval of this request.	
<b>Supporting Information:</b>	N/A	



## **Board Action Fact Sheet**

**Meeting Date:** December 8, 2021

**Agenda Item:** IX.G. (Tab 1)

**Roll Call Vote:** No

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<b>Action Requested:</b>	Approval of expected Board member Travel for 2022	
<b>Reason:</b>	MetroPlan Orlando's Travel Policy requires Board approval of travel by Board members, Committee members or community representatives.	
<b>Summary/Key Information:</b>	<p>Approval is requested for Commissioner Constantine to travel to meetings of the National Association of Regional Councils (NARC) in his capacity as a Board member of the organization.</p> <p>All travel by Board members is included in the monthly travel reports that are provided to the full Board.</p>	
<b>MetroPlan Budget Impact:</b>	Travel will be in keeping with funding provided in our approved budget for FY2021/2022 and FY2022/2023.	
<b>Local Funding Impact:</b>	None	
<b>Committee Action:</b>	CAC:	N/A
	TSMO:	N/A
	TAC:	N/A
	MAC:	N/A
<b>Staff Recommendation:</b>	Recommends approval of this request.	
<b>Supporting Information:</b>	N/A	



## **Board Action Fact Sheet**

**Meeting Date:** December 8, 2021

**Agenda Item:** IX.H. (Tab 1)

**Roll Call Vote:** No

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**Action Requested:** To approve a contribution to the University of Central Florida Foundation to support the Distinguished Lecture Series sponsored by the Master's Program in Urban and Regional Planning.

**Reason:** To support our partnership with the University of Central Florida, especially with the College of Health and Public Affairs where the graduate program in Urban & Regional Planning is located.

**Summary/Key Information:** This series has historically consisted of two or three lectures each academic year featuring prominent scholars, authors and industry leaders on topics being emphasized in the curriculum, including transportation. The target audience is students, faculty members and practitioners but events are open to the general public as well.

The Distinguished Lecture Series was disrupted by COVID 19 but plans are underway to get this worthwhile event back on track.

This contribution will be the third annual payment of MetroPlan's second 5-year pledge, approved by the Board in December 2018.

**MetroPlan Budget Impact:** Funds have been provided in our approved FY 2021/2022 budget for this purpose.

**Local Funding Impact:** None

**Committee Action:**

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

**Staff Recommendation:** Staff recommends Board approval.

**Supporting Information:** None

**TAB 2**





## **Board Action Fact Sheet**

**Meeting Date:** December 8, 2021

**Agenda Item:** X.A (Tab 2)

**Roll Call Vote:** Yes

**Action Requested:**

The Florida Department of Transportation (FDOT) requests approval of an amendment to the 2045 Metropolitan Transportation Plan (MTP).

**Reason:**

The project, Hicks Avenue (formerly Terry Avenue) Extension, located in the Griffin Park Historic District, was originally included as part of the I-4 Ultimate project because the Ultimate configuration removed/relocated ramps and now provides the opportunity to construct an extension of Hicks Avenue from Gore Street to Anderson Street with complete street features, including two roundabouts, bicycle and pedestrian facilities, and drainage ponds.

FDOT has determined that the project will now be let and constructed as a separate project outside the I-4 Ultimate Concessionaire Agreement. As described in the letter found in the Supporting Information, FDOT has requested the Hicks Avenue project be added to the 2045 MTP's Cost Feasible Plan. To ensure planning consistency, Table 6 (Interstate Highway/Strategic Intermodal System) of the Cost Feasible Plan will be revised to include the new reasonably available revenue and associated project listing.

**Summary/Key Information:**

Requested amendments to be made exclusively to Table 6 found in the *Cost Feasible Plan* documentation of the adopted 2045 MTP. Items of particular significance for Committees and the Board are as follows:

- New reasonably available revenue/funds in the amount of \$6,028,242 added to Table 6 within 2020-2025 planning period.
- New fully-funded project to be included in Table 6:
  - Hicks Avenue (formerly Terry Avenue Extension) from Gore Street to Anderson Street. Project Description: Extension of Hicks Ave including Complete Streets design, two (2) roundabouts, and drainage ponds. Construction funded in 2020-2025 planning period.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	to be determined; meeting on 12/01/21.
TSMO:	to be determined; meeting on 12/03/21.
TAC:	to be determined; meeting on 12/03/21.
MAC:	to be determined; meeting on 12/02/21.

**Staff Recommendation:** Recommends Approval.

**Supporting Information:** The following documents are provided at Board Agenda Tab 2:

- 1) FDOT MTP Amendment Request Letter, dated 11/17/21.
- 2) Public Comments on 2045 MTP Amendment (to be made available following close of comment period on 12/6/2021).



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.  
SECRETARY

November 17, 2021

Mr. Gary Huttman, Executive Director  
MetroPlan Orlando  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**RE: Request to Amend Adopted 2045 Metropolitan Transportation Plan (MTP)**

The Florida Department of Transportation (FDOT) requests MetroPlan Orlando amend the Adopted 2045 MTP to accommodate changes to project as part of the I-4 Ultimate Program. Hicks Avenue (formerly Terry Avenue) Extension **FM# 432193-5** was first added to the I-4 Ultimate project in 2013 as requested by the City of Orlando. This project will help reconnect the Griffin Park Historic District, which had previously been surrounded by the SR 408 interchange ramps which separated it from neighboring communities and neighborhoods. This project is possible since the I-4 Ultimate project will remove the ramps and provide the opportunity to construct an extension of Hicks Avenue from Gore Street to Anderson Street with complete street features, including two roundabouts, bicycle and pedestrian facilities, drainage ponds, and the much needed and desired connection between neighborhoods. During 2020, FDOT worked closely with the City of Orlando as it planned and designed this project to achieve the goal of creating complete streets and enhancements to reconnect these neighborhoods and community which will support further residential development and continuity.

The project will be constructed as its own segment outside of the I-4 Ultimate Concessionaire Agreement and has gone through extensive public engagement and community outreach since 2015 when the City of Orlando developed the Parramore Comprehensive Neighborhood Plan. The project has received support from the Parramore Community Engagement Council and City Commissioner Regina Hill. A community outreach and education plan has been developed which includes a website containing videos, images, and handouts. A media release about the improvements has been planned in conjunction with the City of Orlando's community event. Community Open House dates are scheduled for December 7, 9, and 14, 2021. The City of Orlando will also participate in the outreach.




Details about this project should be reflected in the LRTP as follows:

**FM #432193-5**

<b>Project Name</b>	<b>Project Limits</b>	<b>Description</b>	<b>Phase</b>	<b>Cost and Funding Source</b>	<b>Time Band</b>
Hicks Avenue (Formerly Terry Avenue) Extension	Gore Street to Anderson Street	Extension of Hicks Ave., complete streets design, two roundabouts, drainage ponds.	CST	\$5,787,989 - ACNP \$214,603 - DIOH \$25,650 - DIH <b>TOTAL = \$6,028,242</b>	2020-25

Please make sure that the amendment date is reflected on the cover page of the adopted LRTP document, and the amended information is reflected in the Cost Feasible Plan and other affected pages regarding these projects.

Sincerely,

  
899FB71584EA411...  
Anna Taylor  
Government Liaison Administrator  
FDOT District Five

c: Kellie Smith, Planning & Environmental Management Administrator, FDOT

**TAB 3**





## **Board Action Fact Sheet**

**Meeting Date:** December 8, 2021

**Agenda Item:** X.B (Tab 3)

**Roll Call Vote:** Yes

**Action Requested:** FDOT requests approval of an amendment to the FY 2021/22 - 2025/26 Transportation Improvement Program (TIP).

**Reason:** Several new projects are being added to the TIP with funding programmed in FY 2021/22 and FY 2022/23.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- Includes federal and state funds in FY 2021/22 for the construction of the Hicks Avenue Extension from Gore Street to Anderson Street near I-4 in Orlando.
- Includes federal stimulus (ARPA) funds and state funds for design in FY 2021/22 and construction in FY 2022/23 of safety projects on the following roadway segments in Orange County: SR 436 from north of Old Cheney Highway to south of University Park Drive; Conway Road from Devonshire Lane to Lake Underhill Road; Robinson Street from US 441 to I-4.
- Includes federal stimulus (ARPA) funds and state funds for design in FY 2021/22 and construction in FY 2022/23 of interchange improvements on I-4 at SR 535 and on I-4 at SR 528.
- Includes federal stimulus (ARPA) funds and state funds for construction in FY 2021/22 and FY 2022/23 of an interchange operations improvement on I-4 at CR 46A and federal stimulus (ARPA) funds and state funds for design in FY 2021/22 and construction in FY 2022/23 of an interchange operations improvement on I-4 at US 17/92 in Seminole County.
- Includes federal and state funds for design and construction in FY 2021/22 for utilities relocation for a single buffer separated express lane on I-4 in the west bound direction from just west of SR 536 to west of Daryl Carter Pkwy.
- Includes federal, state, and local funds in FY 2021/22 for LYNX to transport developmentally disabled adults served by the Osceola County Opportunity Center to jobs, training, etc.
- Includes federal and state funds in FY 2021/22 for the construction of a railroad crossing safety project on Silver Meteor Drive in Orlando.
- Includes federal and state funds for design in FY 2021/22 and construction in FY 2022/23 of an ITS project on John Young Pkwy. from SR 408 to Shader Road to provide for radar sensors to be used to detect high-profile vehicles at signalized intersections.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	To be taken up on December 1, 2021
MAC:	To be taken up on December 2, 2021
TSMO:	To be taken up on December 3, 2021
TAC:	To be taken up on December 3, 2021

**Staff Recommendation:** Recommends approval

**Supporting Information:** These documents are provided at Tab 3:

- FDOT letter dated November 17, 2021
- Proposed Board Resolution No. 21-14



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.  
SECRETARY

November 17, 2021

Mr. Gary Huttman, Executive Director  
MetroPlan Orlando  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**RE: Request to Amend Adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/22 – 2025/26**

The Florida Department of Transportation (FDOT) requests MetroPlan amend the Adopted TIP for Fiscal Years (FY) 2021/22–2025/26. The projects requiring an amendment are listed below with an explanation of the changes to the project.

**1. FM#432193-5: Hicks Avenue (Formerly Terry Avenue) Extension from Gore Street to Anderson Street**

Explanation of amendment: This project was planned and designed by the City of Orlando in coordination with FDOT. The project was added to I-4 Ultimate project in 2013 and has been determined to let as a separate project outside of the I-4 Ultimate Concessionaire Agreement. Extensive public involvement has been completed by the City of Orlando and the project has gained strong support as it will reconnect neighborhoods in the historic Griffin Park District and is consistent with the Parramore Comprehensive Neighborhood Plan.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
Hicks Avenue (Formerly Terry Avenue) Extension	Gore Street to Anderson Street	CST	\$5,787,989-ACNP	2022
			\$ 214,603-DIOH	2022
			\$ 25,650-DIH	2022
			<b>TOTAL-\$6,028,242</b>	

## 2. FM#445303-1: SR 436 from North of Old Cheney Hwy to south of University Park Dr

Explanation of amendment: This is a complete streets project and will include speed management, pedestrian accommodation, and resurfacing of SR 436 from north of Old Cheney Highway to south of University Park Road in Orange County. The project has been awarded federal stimulus funds (ARPA) and the design phase (PE) has been added to the Work Program in FY 22. The TIP must be revised to reflect the project and funding accurately. Construction has been approved in FY 2023 and the Department will be programming the approved funds next cycle.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
SR 436	North of Old Cheney Hwy to South of University Park Dr	PE	\$1,150,000-ARPA \$ 48,462-DIOH \$ 10,000-DIH <b>PE Total = \$1,208,462</b>	2022
		CST	\$5,775,000 – ARPA \$ 496,502 – DIH \$ 100,000 – DDR <b>CST Total = \$6,371,502</b> <b>PROJECT TOTAL = \$7,579,964</b>	2023

## 3. FM#447090-1: SR 15 from Devonshire Ln to Lake Underhill Rd

Explanation of amendment: This project is not listed in the current TIP. The project has been awarded federal stimulus funds (ARPA) and the design phase (PE) has been added to the Work Program in FY 22. The TIP must be revised to reflect the project and funding accurately. The additional funds will provide for resurfacing needs as well as improvements that address multimodal safety, additions of bicycle facilities, and speed management measures. The project is approved for construction in FY 2023 and the Department will be programming the approved funds next cycle.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
SR 15	Devonshire Ln to Lake Underhill Rd	PE	\$1,300,000-ARPA \$ 54,702-DIOH \$ 10,000-DIH <b>PE Total = \$1,364,702</b>	2022
		CST	\$2,250,000 – ARPA \$ 218,161 – DIH \$ 300,000 – DDR <b>CST Total = \$2,768,161</b> <b>PROJECT TOTAL = \$4,132,863</b>	2023

#### 4. FM#448789-1: SR 526 from SR 500 to S of SR 526/Robinson St

Explanation of amendment: This project is not listed in the current TIP. The project has been awarded federal stimulus funds (ARPA) and the design phase (PE) has been added to the Work Program in FY 22. The TIP must be revised to reflect the project and funding accurately. This project is on SR 526/Robinson St. from SR 500/US 441 to I-4. The additional funds will provide for resurfacing needs on Robinson Street and includes improvements that will address multimodal safety, speed management measures, sidewalks, and bicycle facility improvements. The project is approved for construction in FY 2023 and the Department will be programming the approve funds next cycle.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
SR 526	SR 500 to S of SR 526/Robinson St	PE	\$675,000-ARPA \$ 28,702-DIOH \$ 10,000-DIH <b>PE Total = \$713,702</b>	2022
		CST	\$1,250,000 – ARPA \$ 10,000 – DIH \$ 175,000 – DDR <b>CST Total = \$1,435,000</b> <b>PROJECT TOTAL = \$2,148,702</b>	2023

#### 5. FM#448914-1: I-4/SR 400 from east of SR 535 to west of SR 535

Explanation of amendment: This project is not listed in the current TIP. The project has been awarded federal stimulus funds (ARPA) and the design phase (PE) has been added to the Work Program in FY 22. The TIP must be revised to reflect the project and funding accurately. The additional funds will provide for the design of the Interchange Improvements including displaced left-turns and Echelon intersection at SR 535 and Vineland Road. An echelon intersection is a grade-separated intersection where one approach on both roadways is elevated. Both intersections are signalized and operate like conventional one-way street intersections. The construction phase (CST) has also been added in FY 23 with ARPA funds and will be reflected when the new TIP is developed next year.

Proposed amendment:

<b>Project Name</b>	<b>Project Limits</b>	<b>Phase</b>	<b>Funding Amount/ Source</b>	<b>Fiscal Year</b>
I-4/SR 400	East of SR 535 to West of SR 535	PE	\$5,249,536-ARPA \$ 218,381-DIOH <b>PE Total = \$5,467,917</b>	2022
		CST	\$58,786,000 - ARPA \$ 102,000- DIH <b>CST Total = \$58,888,000</b> <b>PROJECT TOTAL = \$64,355,917</b>	2023

**6. FM#448915-1: I-4/SR 400 from east of SR 528 to West of SR 528**

Explanation of amendment: This project is not listed in the current TIP. The project has been awarded federal stimulus funds (ARPA) and the design phase (PE) has been added to the Work Program in FY 22. The TIP must be revised to reflect the project and funding accurately. The additional funds will provide I-4 (SR 400) at SR 528 ramp widening (I-4 WB TO SR 528 EB) from one to two lanes. The construction phase (CST) has also been added in FY 23 with ARPA funds and will be reflected when the new TIP is developed next year.

Proposed amendment:

<b>Project Name</b>	<b>Project Limits</b>	<b>Phase</b>	<b>Funding Amount/ Source</b>	<b>Fiscal Year</b>
I-4/SR 400	East of SR 528 to West of SR 528	PE	\$2,000,000-ARPA \$ 83,822-DIOH \$ 10,000-DIH <b>PE Total = \$2,093,822</b>	2022
		CST	\$13,552,000 – ARPA \$ 51,300 – DIH \$ 567,513 – DIOH <b>CST Total = \$14,170,813</b> <b>PROJECT TOTAL = \$16,264,635</b>	2023

**7. FM#242592-6: I-4/SR 400 from Rinehart Rd S of CR 46A to Rinehart Rd N of CR 46A**

Explanation of amendment: This project is not listed in the current TIP and a utilities phase has been added in FY 22 which necessitates an amendment to the TIP. This phase is funded with federal stimulus dollars (ARPA). Additional funds are also tentatively programmed for construction of the roadway in FY 22 and FY 23.

Proposed amendment:



<b>Project Name</b>	<b>Project Limits</b>	<b>Phase</b>	<b>Funding Amount/ Source</b>	<b>Fiscal Year</b>
I-4 (SR 400)	Rhinehart Rd S of CR 46A to Rhinehart Rd N of CR 46A	CST	<b><i>\$1,500,000 – ARPA (Utilities)</i></b> \$ 62,400 – DIOH (Utilities) \$ 71,820 – ACNP (Roadway) \$ 615,600 – ARPA (Roadway) <b>FY 22 Total = \$2,249,820</b>	2022
			\$5,439,497 – ARPA <b>TOTAL CST = \$7,689,317</b>	2023

**8. FM#242592-8: US 17/92/Orlando Ave/French Ave from Central FL Zoo to I-4 WB Ramps**

Explanation of amendment: This project is not listed in the current TIP and the design phase has been added in FY 22. The TIP must be revised to reflect the project and funding accurately. The additional funds will provide ramp improvements at the interchange of I-4 and US 17/92 in Seminole County. Improvements include addition of turn lanes at the ramp terminals and the addition of a through lane along US 17/92 between the ramp terminals. Additional ARPA funds for the construction phase have tentatively been programmed in FY 23.

Proposed amendment:

<b>Project Name</b>	<b>Project Limits</b>	<b>Phase</b>	<b>Funding Amount/ Source</b>	<b>Fiscal Year</b>
US 17/92/Orlando Ave/French Ave	Central FL Zoo to I-4 WB Ramps	PE	\$939,767 – ARPA \$ 20,000 – DIH \$ 40,559 – DIOH <b>PE Total = \$1,000,326</b>	2022
		CST	\$3,315,609 – ARPA \$ 55,000 - ACNP <b>TOTAL CST = \$3,370,609</b> <b>PROJECT TOTAL=\$4,370,935</b>	2023

**9. FM#449771-1: I-4/SR 400 from West of SR 536 to West of Daryl Carter Parkway**

Explanation of amendment: This project is not listed in the current TIP and a utilities phase has been added in FY 22. The TIP must be revised to reflect the project and funding accurately. The additional funds on this project are for utilities relocation and utility design to add a single buffer separated express lane in the west bound direction from just west of SR 536 to west of Daryl Carter Pkwy. The roadway design and CEI phases of this project are under FPID 448914-1.

Proposed amendment:

<b>Project Name</b>	<b>Project Limits</b>	<b>Phase</b>	<b>Funding Amount/ Source</b>	<b>Fiscal Year</b>
SR 400	West of SR 536 to West of Daryl Carter Parkway	PE  CST	\$1,500,000 - GFNP \$ 69,750 – DIOH \$25,000,000 -GFNP \$ 915,000 - DIOH <b>Total = \$27,484,750</b>	2022

**10. FM#450274-1: 5310 Capital Assistance – Opportunity Center AKA Osceola ARC**

Explanation of amendment: This project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.

Proposed amendment:

<b>Project Name</b>	<b>Project Limits</b>	<b>Phase</b>	<b>Funding Amount/ Source</b>	<b>Fiscal Year</b>
5310 Capital Assistance- Opportunity Center AKA Osceola ARC	N/A	Grants and Miscellaneous	\$14,400 – DU \$ 1,800 – DPTO \$ 1,800 - LF <b>Total = \$18,000</b>	2022

**11. FM#449472-1: Silver Meteor Dr at RR Crossing #622368v**

Explanation of amendment: This project is not listed in the current TIP. This is a rail safety project that has been added to the Work Program in FY 22 and therefore must be listed accurately in the TIP.

Proposed amendment:

<b>Project Name</b>	<b>Project Limits</b>	<b>Phase</b>	<b>Funding Amount/ Source</b>	<b>Fiscal Year</b>
Silver Meteor Dr	At RR Crossing #622368v	CST	\$183,738 – RHP \$ 8,593 – RHH \$ 5,866 – DIOH <b>Total = \$198,197</b>	2022

**12. FM#449763-1: SR 523/John Young Parkway from SR 408 to Shader Road**


Explanation of amendment: This project is not listed in the current TIP and a design phase has been added to the Work Program in FY 22. The TIP must be revised to reflect the project and funding accurately. This is an ITS project. The additional funds will provide for radar sensors to be used to detect high-profile vehicles at signalized intersections. These funds are in addition to Construction and CEI which are programmed in FY 24.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
SR 523/John Young Parkway	SR 408 to Shader Road	PE	\$165,000 – ACFP \$ 5,000 – DIH \$ 7,984 – DIOH <b>PE Total = \$177,984</b>	2022
		CST	\$1,095,000 – ACFP \$ 5,000 – DIH <b>CST Total = \$1,100,000</b> <b>PROJECT TOTAL = \$1,277,984</b>	2023

Please make sure that the amendment date is reflected on the cover page of the adopted TIP document and the amended information is reflected on page for the project.

Sincerely,

DocuSigned by:  
  
 899FB71584EA411...  
 Anna Taylor  
 Government Liaison Administrator  
 FDOT District Five

c: Kellie Smith, Planning & Environmental Management Administrator, FDOT

**Resolution No. 21-14****Subject:****Amendment to the FY 2021/22 - 2025/26  
Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2021/22 - 2025/26 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendments are described as follows:

***Orange County***

- FM #432193-5: Hicks Avenue (Formerly Terry Avenue) Extension from Gore Street to Anderson Street – New Roadway Construction – Funding consists of \$5,787,989 in ACNP funds, \$214,603 in DIOH funds and \$25,650 in DIH funds for construction in FY 2021/22;
- FM #445303-1 – SR 436 from north of Old Cheney Highway to south of University Park Drive – Safety Project – Funding consists of \$1,150,000 in ARPA funds, \$48,462 in DIOH funds and \$10,000 in DIH funds for design in FY 2021/22, and \$5,775,000 in ARPA funds, \$496,502 in DIH funds and \$100,000 in DDR funds for construction in FY 2022/23;
- FM #447090-1 – SR 15/Conway Road from Devonshire Lane to Lake Underhill Road – Safety Project – Funding consists of \$1,300,000 in ARPA funds \$54,702 in DIOH funds and \$10,000 in DIH funds for design in FY 2021/22, and \$2,250,000 in ARPA funds, \$218,161 in DIH funds and \$300,000 in DDR funds for construction in FY 2022/23;
- FM #448789-1 – SR 526/Robinson Street from SR 500/US 441 to south of SR 526/Robinson Street – Safety Project – Funding consists of \$675,000 in ARPA funds, \$28,702 in DIOH funds and \$10,000 in DIH funds for design in FY 2021/22, and \$1,250,000 in ARPA funds, \$10,000 in DIH funds and \$175,000 in DDR funds for construction in FY 2022/23;
- FM #448914-1 – I-4 from east of SR 535 to west of SR 535 – Interchange Improvement – Funding consists of \$5,249,536 in ARPA funds and \$218,381 in DIOH funds for design in FY 2021/22, and \$58,786,000 in ARPA funds and \$102,000 in DIH funds for construction in FY 2022/23;
- FM #448915-1 – I-4 from east of SR 528 to west of SR 528 – Interchange Improvement – Funding consists of \$2,000,000 in ARPA funds, \$83,822 in DIOH funds and \$10,000 in DIH funds for design in FY 2021/22, and \$13,552,000 in ARPA funds, \$51,300 in DIH funds and \$567,513 in DIOH funds for construction in FY 2022/23;
- 449472-1 – Rail Crossing Safety Project on Silver Meteor Drive in Orlando – Funding consists of \$183,783 in RHP funds, \$8,593 in RHH funds and \$5,866 in DIOH funds for construction in FY 2021/22;

- **FM #449763-1 – John Young Parkway from SR 408 to Shader Road – Safety Project – Funding consists of \$165,000 in ACFP funds, \$5,000 in DIH funds and \$7,984 in DIOH funds for design in FY 2021/22, and \$1,095,000 in ACFP funds and \$5,000 in DIH funds for construction in FY 2022/23;**
- **FM #449771-1 – I-4 from west of SR 536 to west of Daryl Carter Parkway – Single Buffer Separated Express Lane – Funding consists of \$1,500,000 in GFNP funds and \$69,750 in DIOH funds for design in FY 2021/22 and \$25,000,000 in GFNP funds and \$915,000 in DIOH funds for construction in FY 2021/22;**

***Osceola County***

- **FM #450274-1 – LYNX Capital Assistance to Provide Transportation Services for the Osceola County Opportunity Center – Funding consists of \$14,400 in DU funds, \$1,800 in DPTO funds and \$1,800 in LF funds in for capital assistance in FY 2021/22;**

***Seminole County***

- **FM #242592-6 – I-4 from Rinehart Road south of CR 46A to Rinehart Road north of CR 46A – Interchange Operations Improvement – Funding consists of \$2,115,600 in ARPA funds, \$62,400 in DIOH funds and \$71,820 in ACNP funds for construction in FY 2021/22, and \$5,439,497 in ARPA funds for construction in FY 2022/23;**
- **FM #242592-8 – US 17/92 from Central Florida Zoo to I-4 Westbound Ramps – Interchange Operations Improvement – Funding consists of \$939,767 in ARPA funds, \$20,000 in DIH funds and \$40,559 in DIOH funds for design in FY 2021/22, and \$3,315,609 in ARPA funds and \$55,000 in ACNP funds for construction in FY 2022/23; and**

**WHEREAS**, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2021/22 - 2025/26 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8<sup>th</sup> day of December, 2021.

**Certificate**

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

---

Honorable Viviana Janer, Chairwoman

Attest:

---

Lisa Smith, Board Services Coordinator  
and Recording Secretary

**TAB 4**





## **Board Action Fact Sheet**

**Meeting Date:** December 8, 2021

**Agenda Item:** X.C. (Tab 4)

**Roll Call Vote:** No

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**Action Requested:** To elect the Board Chair, Vice Chair and Secretary-Treasurer for the period January 1, 2022 through December 31, 2022.

**Reason:** MetroPlan Orlando's Internal Operating Procedures stipulate that new officers shall be elected at the last scheduled meeting of each calendar year.

**Summary/Key Information:** The Board's 2021 Officers are as follows:

Chairwoman:	Commissioner Viviana Janer
Vice Chairwoman:	Commissioner Mayra Uribe
Secretary-Treasurer:	Commissioner Bob Dallari

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

<b>Committee Action:</b>	CAC:	N/A
	TSMO:	N/A
	TAC:	N/A
	MAC:	N/A

**Staff Recommendation:** N/A

**Supporting Information:** Provided at Tab 4:

Internal Operating Procedures – Section IV. – Officers

History of Past Chairs Report – 1996-2021

- Office of Mayor (1)
- (h) City of Kissimmee  
Office of Mayor (1)
- (i) City of Sanford  
Office of Mayor (1)
- (j) Central Florida Regional Transportation Authority (LYNX) (1)
- (k) Greater Orlando Aviation Authority (1)
- (l) Sanford Airport Authority (1)
- (m) Municipal Advisory Committee (1)

(3) A MetroPlan Orlando member entity may appoint, by action taken at an official meeting of the entity, an alternate for one or more of its appointed MetroPlan Orlando members.

(a) An alternate voting member's term shall be for no longer than the term of the voting member they represent as specified in Section 339.175(3)(b), Florida Statutes.

(b) A MetroPlan Orlando member entity shall notify MetroPlan Orlando, in writing, that the appointed individual may act as a regular alternate member in accordance with Section 339.175(3)(a), Florida Statutes, if the regular member cannot attend a meeting the alternate member may be designated for one or more specific meetings, at the discretion of the MetroPlan Orlando member entity.

#### IV. **OFFICERS**

(1) The last scheduled meeting of each calendar year shall be known as the Annual Meeting of MetroPlan Orlando and shall be for the purpose of electing new officers and conducting such other business as may come before the members. MetroPlan Orlando shall elect from its voting membership a Chairman, Vice Chairman and Secretary-Treasurer.

(2) Each officer shall be from a different local government or transportation agency.



(3) Each member so elected shall serve for one (1) year or until he/she is reelected or until his/her successor is elected. The Chairman, Vice Chairman and Secretary-Treasurer's terms of office shall be limited to two (2) consecutive one (1) year terms and neither shall be eligible again until two (2) additional years have elapsed, nor shall either be succeeded by a member from the same local government or agency for his/her respective office.

(4) The newly elected officers shall be declared installed and shall assume the duties of office at the first scheduled meeting of the new calendar year, or as designated by the board.

(5) The Chairman shall preside at all meetings of MetroPlan Orlando and perform all duties as may be prescribed by MetroPlan Orlando.

(6) The Vice Chairman will assume the duties and responsibilities of the Chairman in the Chairman's absence.

(7) The Secretary-Treasurer shall be responsible for ensuring the minutes and records of MetroPlan Orlando are kept in proper order.

(8) All official contracts, agreements and other documents approved for action by MetroPlan Orlando shall be signed by the Chairman or a designee approved by the Board, or either of the other two (2) officers.

## V. **EXECUTIVE DIRECTOR**

(1) The Executive Director is selected and appointed by MetroPlan Orlando members and serves at their discretion and pleasure.

(2) The Executive Director, under the general policy direction of MetroPlan Orlando and within its adopted guidelines, has the authority to perform the highest level leadership, managerial and administrative functions related to MetroPlan Orlando, including, but not limited to the following:

(a) Implementing the vision and mission of MetroPlan Orlando by providing the necessary leadership in planning and promoting a comprehensive intermodal surface transportation system.

(b) Working with MetroPlan Orlando in the development of strategies, goals, objectives and plans for growth management.



### History of Past Chairs Report

Feb 1996 – Jan 1997	Orange County Commissioner Bill Donegan
Feb 1997 – Jun 1997	Orange County Commissioner Mary I. Johnson
Jul 1997 – Jun 1998	Seminole County Commissioner Randy Morris
Jul 1998 – Jun 1999	Osceola County Commissioner Mary Jane Arrington
Jul 1999 – Jun 2000	Osceola County Commissioner Mary Jane Arrington
Jul 2000 – Jun 2001	Orange County Commissioner Ted Edwards
Jul 2001 – Jun 2002	Seminole County Commissioner Dick Van Der Weide
Jul 2002 – Jun 2003	City of Kissimmee Commissioner Wendell J. McKinnon
Jul 2003 – Jun 2004	Orange County Commissioner Ted Edwards
Jul 2004 – Nov 2004	Seminole County Commissioner Daryl McLain
Dec 2004 – Dec 2005	Seminole County Commissioner Randall C. Morris
Jan 2006 – Dec 2006	City of Kissimmee Commissioner Wendell J. McKinnon
Jan 2007 – Dec 2007	Orange County Commissioner Linda Stewart
Jan 2008 – Dec 2008	Seminole County Commissioner Carlton Henley
Jan 2009 – Dec 2009	Osceola County Commissioner John Quinones
Jan 2010 – Dec 2010	Orange County Commissioner Bill Segal
Jan 2011 – Dec 2011	Seminole County Commissioner Bob Dallari
Jan 2012 – Dec 2012	Osceola County Commissioner Brandon Arrington
Jan 2013 – Dec 2013	City of Orlando Commissioner Daisy W. Lynum
Jan 2014 – Dec 2014	Seminole County Commissioner Bob Dallari
Jan 2014 – Dec 2015	City of Kissimmee Mayor Jim Swan
Jan 2016 – Dec 2016	Orange County Commissioner Scott Boyd
Jan 2017 – Dec 2017	Seminole County Commissioner Bob Dallari
Jan 2018 – Dec 2018	Osceola County Commissioner Cheryl Grieb

Jan 2019 – Dec 2019

Orange County Commissioner Betsy VanderLey

Jan 2020 – Dec 2020

Seminole County Commissioner Bob Dallari

Jan 2021 – Dec 2021

Osceola County Commissioner Viviana Janer

**TAB 5**





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

December 8, 2021

To: Commissioner Viviana Janer, Board Chairwoman  
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I participated in a NARC sponsored session on getting to know the Bipartisan Infrastructure Bill on November 10
- I participated in the Wekiva Parkway Commission Meeting on November 12
- I participated in the City of Sanford Riverwalk Event on November 15
- I participated in the OEP Washington Fly-In on November 17 & 18
- I participated in the MetroPlan Market Research Survey Review on November 19
- I participated in the IGA Partners Monthly Meeting on November 19
- I met with the Executive Director of the Miami Dade TPO on November 22
- I met with representatives of the Deseret Ranch on November 23
- I met with the Executive Director of the Palm Beach TPA on November 24
- I participated in the NARC Major Metros roundtable on November 29
- I participated in the IGA Partner BID Briefing Session with the FTA on December 1
- I attended the CAC meeting on December 1
- I attended the MAC meeting on December 2
- I attended the TSMO meeting on December 3
- I attended the TAC meeting on December 3
- I met with Commissioner Dallari for our MetroPlan agenda review on December 2
- I met with Commissioner Janer for our MetroPlan agenda review on December 2
- I participated in the Brightline Phase III Tampa Extension call on December 2
- I participated in the IGA Partner BID Briefing Session with FHWA on December 2
- I participated in the IGA Partner BID Briefing Session with the FRA on December 3
- I met with Mayor Demings for our MetroPlan agenda review on December 3
- I participated in the OEP Washington Fly-In De-briefing session with Orange County on December 3
- I met with Secretary Thibault on December 3
- I met with Commissioner Cordero for our MetroPlan agenda review on December 6
- I met with Commissioner Wilson for our MetroPlan agenda review on December 7
- I met with Commissioner Uribe for our MetroPlan agenda review on December 7

### FDOT

- I continue regular meetings with FDOT leadership team

### MetroPlan Office Operations

- Visitors to the office are welcome
- Staff members are slowing adjusting work schedules to spend more time in the office
- Remote works for some MetroPlan staff and will continue to be offered

### Federal Transportation Reauthorization

- The newly passed \$1.2 trillion infrastructure spending package will deliver \$550 billion of new federal investments to projects over the next five years. The federal money will be allocated through a variety of programs, mostly run by the US Department of Transportation. Some of the funds will be disbursed directly to state transportation agencies, and other funding will be awarded to selected applicants through grant programs.

### Member Designated Projects

- As of Friday, November 19 I'm told that the House Member Designated Projects that many of us worked on earlier this year were removed from the President's Build Back Better



## **Florida Department of Transportation**

**RON DESANTIS**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**KEVIN J. THIBAUT, P.E.**  
SECRETARY

### **Orange/Osceola County Project Status Update as of October 29, 2021**

The following is a brief status update on major FDOT road construction projects in Orange and Osceola counties as of the October cutoff. The next cutoff date is November 26, 2021. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Anna Taylor at 386-943-5499 or via email at [Anna.Taylor@dot.state.fl.us](mailto:Anna.Taylor@dot.state.fl.us).

#### **Orange County**

**Upcoming Projects:** None.

#### **Current Projects:**

##### **439237-1 & 441146-1 S.R. 535 (Apopka-Vineland Road) Resurfacing from south of International Drive to south of Hotel Plaza Boulevard**

- Contract E5Z93
- Project Start: March 2021
- Estimated Completion: Spring 2022
- Contractor is performing concrete work throughout the project. Crews are also working on drainage, conduit tie-ins and pedestrian poles. In addition, paving is scheduled to start on the project.

##### **439880-7 Orange County Pedestrian Lighting Bundle G**

- Contract T5638
- Project Start: January 2021
- Estimated Completion: Late 2021
- Contractor is making intersection roadway lighting improvements on S.R. 426.

##### **441144-1 & 435733-1 S.R. 527 (Orange Avenue) Resurfacing from S.R. 482 (Sand Lake Road) to Mandalay Road**

- Contract T5717
- Project Start: August 2021
- Estimated Completion: Summer 2022
- The contractor is realigning crosswalks to comply with Americans with Disabilities Act (ADA) requirements, improving drainage and pedestrian signals, installing signs and pavement markings, and resurfacing existing roadway to accommodate buffered bike lanes.

## **Completed Projects:**

### **407143-4, 407143-5 & 407143-6 S.R. 482 (Sand Lake Road) from west of International Drive to east of Florida's Turnpike and International Drive from Jamaican Court to north of Sand Lake Road**

- Contract T5552
- Project Start: October 2016
- Project was completed on October 13, 2021

### **437341-1 S.R. 435 (Kirkman Road) Resurfacing from north of S.R. 482 (Sand Lake Road) to south of S.R. 408 (excluding north of International Drive to Major Boulevard)**

- Contract T5628
- Project Start: August 2019
- Project was completed on October 20, 2021

### **439880-8 Orange County Pedestrian Lighting Bundle H**

- Contract E57A9
- Project Start: September 2021
- Project was completed on October 12, 2021.

## **Osceola County**

## **Upcoming Projects:**

### **443958-1 & 444329-1 S.R. 400 (I-4) from Polk County line to west of S.R. 417**

- Contract T5728
- Project Start: November 2021
- Estimated Completion: Summer 2023
- Contractor is milling and resurfacing S.R. 400 (I-4) from the Polk County Line (west of C.R. 532) to west of S.R. 417, widening I-4 in both eastbound and westbound directions to provide an auxiliary lane between C.R. 532 and S.R. 429, roadway widening of the eastbound I-4 ramp to northbound S.R. 429, northbound roadway widening of S.R. 429 from I-4 to Sinclair Road and roadway resurfacing, both northbound and southbound, of S.R. 429 from I-4 to Sinclair Road. Also included is base work, shoulder treatment, drainage improvements, shoulder gutter, lighting, overhead sign structures, guardrail, bridge culvert widening, bridge rail retrofit, pavement removal, and signing and pavement marking

## **Current Projects:**

### **239714-1 S.R. 600/U.S. 17-92 Widening from west of Poinciana Boulevard to Ham Brown Road (C.R. 535)**

- Contract E5Z33
- Project Start: February 2019
- Estimated Completion: Spring 2022
- Contractor is sodding ditches, installing sidewalk, and mounting light poles and bases. Crews are also paving and working on the sound wall and driveway turnouts.



**423446-9 SunRail Vehicle Storage and Light Maintenance Facility (VSLMF) Noise Wall**

- Contract E59A0
- Project Start: September 2021
- Estimated Completion: Fall 2022
- Contractor is building a noise wall at the Vehicle Storage and Light Maintenance Facility (VSLMF) for the Central Florida Rail Corridor (CFRC) near Kissimmee, Florida along the Old Tampa Highway.

**437451-1 S.R. 530/U.S. 192 (West Vine Street) from east of Shingle Creek Regional Park to Hoagland Boulevard**

- Contract T5716
- Project Start: October 2021
- Estimated Completion: Summer 2022
- Contractor is widening a new left turn lane and installing traffic signals. Crews are also making lighting upgrades.

**441021-1 S.R. 53/U.S. 192 Resurfacing from west of S.R. 417 to Bamboo Lane**

- Contract E51A5
- Project Start: January 2021
- Estimated Completion: Fall 2021
- Contractor continues to work on drainage, signalization at intersections, paving and preliminary punch list items.

**441036-1 & 439487-1 U.S. 441 (Kenansville Road) Resurfacing from Okeechobee County Line to S.R. 60 and S.R. 60 Widening from east of S.R. 15 (U.S. 441) to west of S.R. 91 (Florida Turnpike)**

- Contract T5688
- Project Start: July 2021
- Estimated Completion: Late 2021
- Contractor is working on clearing and grubbing, lighting, widening activities, and drainage.

**441603-2 S.R. 500 (U.S. 192) Landscaping from St. Cloud to Montana Avenue**

- Contract E51A1
- Project Start: August 2021
- Estimated Completion: Fall 2023
- The contractor is installing plant materials, sod, and irrigation systems for public roadways.

**444187-1 S.R. 400 (I-4) at C.R. 532 DDI from Goodman Road to Kemp Road**

- Contract T5715
- Project Start: July 2021
- Estimated Completion: Fall 2022
- Contractor is converting the existing diamond interchange to a diverging diamond interchange (DDI). The ramps in all quadrants will be modified to accommodate future traffic demand and to tie to the proposed DDI geometry. Additionally, closed drainage will be added to the curb and gutter sections, and the stormwater ponds will be modified as necessary for the proposed roadway improvements

## **Seminole/Orange County Project Status Update as of October 29, 2021**

The following is a brief status update on major FDOT road construction projects in Seminole and Orange counties out of Oviedo Operations as of the October cutoff. The next cutoff date is November 26, 2021. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Anna Taylor at 386-943-5499 or via email at [Anna.Taylor@dot.state.fl.us](mailto:Anna.Taylor@dot.state.fl.us).

### **Seminole County**

#### **Upcoming Projects:**

##### **415030-6 Oviedo Ultimate SR 426/CR 419 from Pine Avenue to Avenue B**

- Contract T5736
- Contractor: Masci
- Project Cost: \$18.2 million
- Estimated Start: January 3, 2022
- Estimated Completion: Summer 2024

#### **Current Projects:**

##### **441019-1 SR 419 from US 17-92 to SR 434**

- Project Cost: \$4.5 million
- Estimated Start: Late Fall 2021
- Estimated Completion: Late Spring 2022
- Pre-Con meeting held October 22, 2021

##### **436679-1, 436679-2, 436857-1 Resurfacing/Widening U.S. 17-92 from north of Lake Mary Boulevard to north of Airport Boulevard, along with intersection improvements at Airport Boulevard**

- Contract T5686
- Project Start: March 2021
- Estimated Completion: Summer 2022
- Contractor is working on Water-main/Force-main Pond grading, Sod placement, median widening, drainage and signalization

##### **240196-1 Widening U.S. 17-92 from Shepard Road to Lake Mary Boulevard**

- Contract T5557
- Project Start: May 2016
- Estimated Completion: Fall 2021
- Final stages of clean-up of any outstanding work

##### **440821-1 Ped/Safe Greenway Development ITS Communication**

- Contract T5639
- Project Start: September 2019
- Estimated Completion: Fall 2021
- Contractor is working with Orange County inspectors on getting final feedback, installing two traffic signal controllers and testing GPS for as-builts

**434931-1 S.R. 436 from Boston Avenue to Anchor Road Improvements**

- Contract T5680
- Project Start: May 2020
- Estimated Completion: Early 2022
- Contractor completing mast arm foundation and installation and sidewalk construction from railroad tracks to plaza entrance

**441211-1 Countywide ATMS-DMS Phase 1 Seminole County**

- Contract E5Z94
- Project Start: May 2019
- Estimated Completion: Fall 2021
- Final stages of wrapping up any outstanding work

**Orange County**

**Upcoming Projects:** None.

**Current Projects:****441197-1 S.R. 426 (West Fairbanks Ave) from U.S. 17-92 to Ward Avenue turn lane extension, roadway resurfacing and sidewalk improvements**

- Contract E53A6
- Contractor: Hubbard Construction Company
- Project Cost: \$320,200
- Project Start: Summer 2021 (August 16)
- Estimated Completion: Fall 2021
- Resurfaced road is 'curing' before completion of project

**442088-1 S.R. 50 at Oberry Hoover Rd - Signals Installation**

- Contract E54A0
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$525,000
- Project Start: July 13, 2021
- Estimated Completion: Late 2021
- Final stages of signal testing

**437634-1 SR 551 (Goldenrod Road) from SR 408 to SR 50**

- Contract T5718
- Contractor: Southland Construction, Inc.
- Project Cost: \$11.25 million
- Project Start: August 2021
- Estimated Completion: Summer 2023
- Work continues with the implementing of safety improvements. Signage and MOT are in place, cautioning motorists of reduced speed limits and new traffic patterns as the projected road-widening moves ahead according to schedule.

## Air Quality Monitoring: Ozone Attainment Status

**January - October**

**As of November 1, 2021**

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	62	13-Apr
2020	60	3-Apr
2019	62	28-May
2018	64	16-Mar

2020 3-Year Attainment Average: 62

2021 Year-to-Date 3-Year Running Average: 61

Change 1

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	62	8-Apr
2020	60	22-Apr
2019	72	23-Mar
2018	67	10-May

2020 3-Year Attainment Average: 66

2021 Year-to-Date 3-Year Running Average: 65

Change 1

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	60	13-Apr
2020	62	3-May
2019	65	28-May
2018	63	17-Mar

2020 3-Year Attainment Average: 63

2021 Year-to-Date 3-Year Running Average: 62

Change 1

Skyview Drive (#L095-0010)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	62	13-Apr
2020	54	3-May
2019	61	21-Mar
2018	60	11-May

2019 3-Year Attainment Average: 58

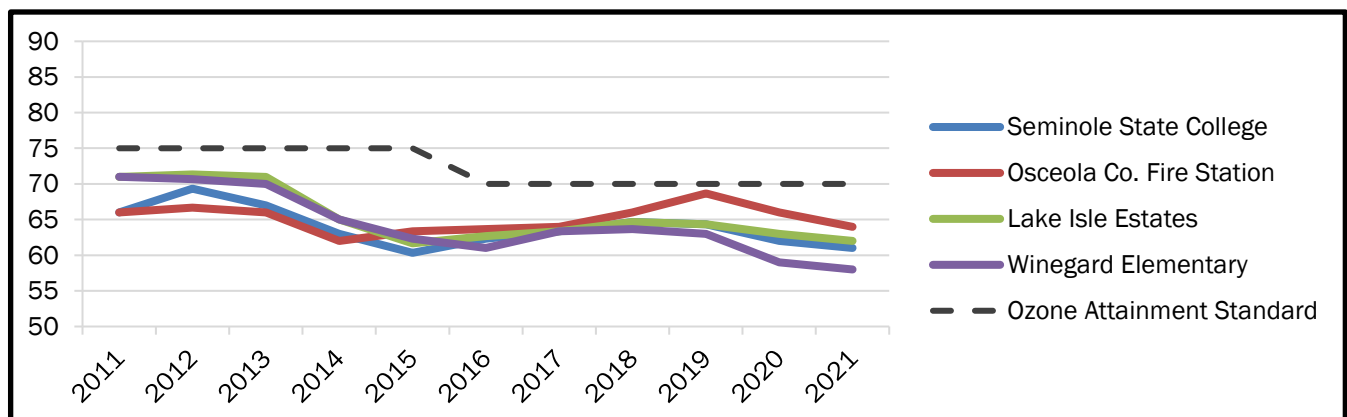
2021 Year-to-Date 3-Year Running Average: 59

Change (1)

**NOTE:** Skyview Drive replaces Winegard Elementary

## 10-Year Historic Ozone Attainment Status

*(Displayed in Parts per Billion)*

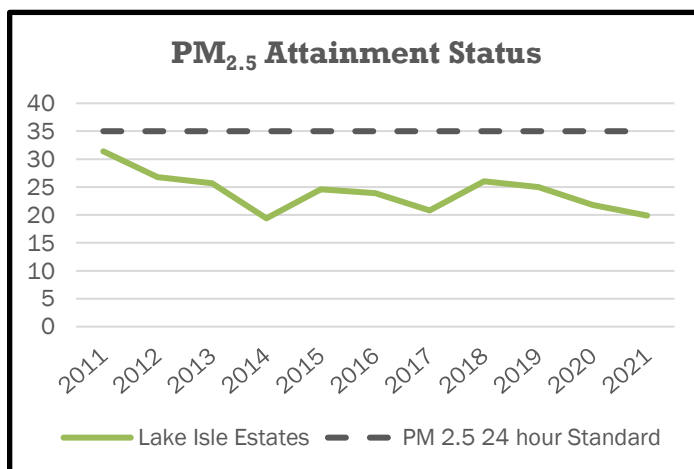


**Source:** Florida Department of Environmental Protection

### Air Quality Monitoring: Particulate Matter 2.5 Attainment Status As of November 1, 2021

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM <sub>2.5</sub> (micrograms per cubic meter)	Date
2021	20	5-Feb
2020	22	15-Apr
2019	20	22-Jun
2018	23	15-Mar

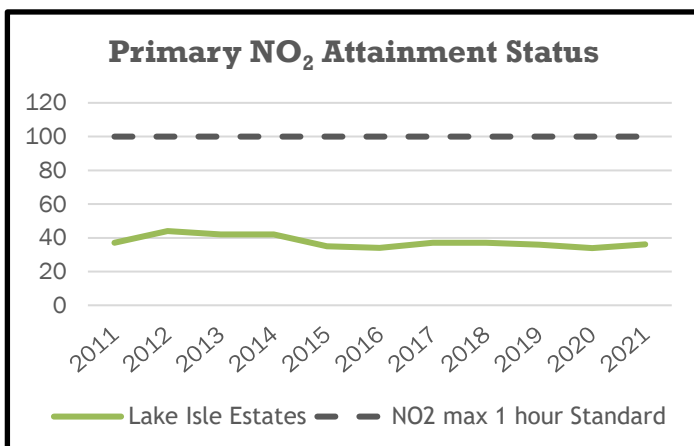
PM <sub>2.5</sub> 24 hour NAAQ Standard	35
98th percentile, 3 year average - 2021	21
98th percentile, 3 year average - 2020	22



### Air Quality Monitoring: Primary NO<sub>2</sub> Attainment Status As of November 1, 2021

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO <sub>2</sub> max one hour average (Parts per Billion)	Date
2021	36	6-Apr
2020	34	10-Dec
2019	31	22-Mar
2018	41	17-Apr

NO <sub>2</sub> max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2021	34
98th percentile, 3 year average - 2020	35



*Source: Florida Department of Environmental Protection*



250 SOUTH ORANGE AVENUE  
SUITE 200  
ORLANDO, FLORIDA 32801

PH: 407.481.5672  
FX: 407.481.5680  
WWW.METROPLANORLANDO.ORG

November 3, 2021

Mr. Jamie Christian  
Division Administrator  
Federal Highway Administration  
Florida Division  
3500 Financial Plaza, Suite 400  
Tallahassee, FL 32312

Dear Mr. Christian:

Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations requires MPOs to annually publish a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year.

To meet this requirement, MetroPlan Orlando has prepared a document that contains the transportation projects in Orange, Osceola and Seminole Counties that received federal funds during FY 2020/21. This document can be found on the MetroPlan Orlando web site at the following link:

<https://metroplanorlando.org/wp-content/uploads/Fed-Funds-20-21.pdf>

The link to this document will also be provided to the members of MetroPlan Orlando's Board and advisory committees. This letter is submitted for your information.

Sincerely,

Gary Huttman, AICP  
Executive Director

cc: Ms. Karen Brunelle, FHWA Florida Division



250 SOUTH ORANGE AVENUE  
SUITE 200  
ORLANDO, FLORIDA 32801

PH: 407.481.5672  
FX: 407.481.5680  
WWW.METROPLANORLANDO.ORG

November 3, 2021

Ms. Yvette Taylor  
Regional Administrator, Region 4  
Federal Transit Administration  
Atlanta Federal Center  
230 Peachtree Street NW, Suite 800  
Atlanta, GA 30303

Dear Ms. Taylor:

Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations requires MPOs to annually publish a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year.

To meet this requirement, MetroPlan Orlando has prepared a document that contains the transportation projects in Orange, Osceola and Seminole Counties that received federal funds during FY 2020/21. This document can be found on the MetroPlan Orlando web site at the following link:

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Sincerely,

Gary Huttman, AICP  
Executive Director



250 SOUTH ORANGE AVENUE  
SUITE 200  
ORLANDO, FLORIDA 32801

PH: 407.481.5672  
FX: 407.481.5680  
WWW.METROPLANORLANDO.ORG

November 3, 2021

Mr. Bart Vernace, Manager  
Federal Aviation Administration  
Orlando Airport District Office  
8427 South Park Circle, Suite 524  
Orlando, FL 32819

Dear Mr. Vernace:

Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations requires MPOs to annually publish a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year.

To meet this requirement, MetroPlan Orlando has prepared a document that contains the transportation projects in Orange, Osceola and Seminole Counties that received federal funds during FY 2020/21. This document can be found on the MetroPlan Orlando web site at the following link:

<https://metroplanorlando.org/wp-content/uploads/Fed-Funds-20-21.pdf>

The link to this document will also be provided to the members of MetroPlan Orlando's Board and advisory committees. This letter is submitted for your information.

Sincerely,

Gary Huttman, AICP  
Executive Director





U.S. Department of Transportation  
Office of Public Affairs  
1200 New Jersey Avenue, SE  
Washington, DC 20590  
[www.transportation.gov/newsroom](http://www.transportation.gov/newsroom)

## News

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### The Bipartisan Infrastructure Law Will Deliver for Florida

President Biden and Vice President Harris's Bipartisan Infrastructure Law is the largest long-term investment in our infrastructure and competitiveness in nearly a century. **The need for action in Florida is clear, and recently released state-level data demonstrates that the Bipartisan Infrastructure Law will deliver for Florida.** For decades, infrastructure in Florida has suffered from a systemic lack of investment. In fact, the American Society of Civil Engineers gave Florida a C on its infrastructure report card. The historic Bipartisan Infrastructure Law will make life better for millions of Florida residents, create a generation of good-paying union jobs and economic growth, and position the United States to win the 21st century.

Specifically, with regard to transportation, the Bipartisan Infrastructure Law will:

**Repair and rebuild our roads and bridges with a focus on climate change mitigation, resilience, equity, and safety for all users, including cyclists and pedestrians.** In Florida there are 408 bridges and over 3,564 miles of highway in poor condition. Since 2011, commute times have increased by 11.6% in Florida, and on average, each driver pays \$425 per year in costs due to driving on roads in need of repair. The Bipartisan Infrastructure Law is the single largest dedicated bridge investment since the construction of the interstate highway system. **Based on formula funding alone, Florida would expect to receive approximately \$13.3 billion over five years in Federal highway formula funding for highways and bridges.** On an average annual basis, this is about 26% more than the State's Federal-aid highway formula funding under current law (1). Florida can also compete for the \$12.5 billion Bridge Investment Program for economically significant bridges and \$15 billion of national funding in the law dedicated to megaprojects that will deliver substantial economic benefits to communities. Florida can also expect to receive approximately \$320 million over five years in formula funding to reduce transportation-related emissions, in addition to about \$364 million over five years to increase the resilience of its transportation system (2). States may also apply federal aid dollars towards climate resilience and safety projects.

**Improve the safety of our transportation system. The Bipartisan Infrastructure Law invests \$13 billion over the Fixing America's Surface Transportation (FAST) Act levels directly into improving roadway safety.** Over five years, Florida will receive approximately \$100 million in 402 formula funding for highway safety traffic programs, which help states to improve driver behavior and reduce deaths and injuries from motor vehicle-related crashes. On an average annual basis, this represents about a 29% increase over FAST Act levels. Local and tribal governments in Florida will also be eligible to compete for \$6 billion in funding for a new **Safe Streets for All program** which will provide funding directly to these entities to support their efforts to advance "vision zero" plans and other improvements to reduce crashes

and fatalities, especially for cyclists and pedestrians. In addition, Florida can expect to receive approximately \$103.7 million over five years in funding to augment their commercial motor vehicle (CMV) safety efforts to reduce CMV crashes through the Federal Motor Carrier Safety Administration's Motor Carrier Safety Assistance Program (MCSAP) formula grant (3). This represents about a 65% increase in funding compared to FAST Act levels (4). Florida will be able to apply for funds to modernize data collection systems to collect near real time data on all reported crashes, including fatal ones, to enhance safety and to allow the Department to understand and address trends as they are identified. Florida also includes communities that will be eligible to apply for grants to community owned utilities to support the repair or replacement of leaky and unsafe cast iron and bare steel natural gas distribution pipelines, some of which are over 100 years old.

**Improve healthy, sustainable transportation options for millions of Americans.** Floridians who take public transportation spend an extra 77.9% of their time commuting and non-White households are 3.5 times more likely to commute via public transportation. 16.1% of transit vehicles in the state are past useful life. **Based on formula funding alone, Florida would expect to receive about \$2.8 billion over five years under the Bipartisan Infrastructure Law to improve public transportation options across the state (5). In the first year, this represents about a 33% increase over 2021 FAST Act formula transit funding levels.**

**Build a network of EV chargers to facilitate long-distance travel and provide convenient charging options.** The U.S. market share of plug-in electric vehicle (EV) sales is only one-third the size of the Chinese EV market – in 2020, plug-in electric vehicles made up only 2.3% of new car sales in the U.S., compared to 6.2% in China. The President believes that must change. The law invests \$7.5 billion to build out the first-ever national network of EV chargers in the United States and is a critical element in the Biden-Harris Administration's plan to accelerate the adoption of EVs to address the climate crisis and support domestic manufacturing jobs. **Under the Bipartisan Infrastructure Law, Florida would expect to receive about \$198 million over five years to support the expansion of an EV charging network in the state (6). Florida will also have the opportunity to apply for grants out of the \$2.5 billion available for EV charging.**

**Modernize and expand passenger rail and improve freight rail efficiency and safety.** The Bipartisan Infrastructure Law includes \$66 billion above baseline to eliminate the Amtrak maintenance backlog, modernize the Northeast Corridor, and bring world-class rail service to areas outside the northeast and mid-Atlantic. Within these totals, \$22 billion would be provided as grants to Amtrak, \$24 billion as federal-state partnership grants for Northeast Corridor modernization, and \$12 billion for partnership grants for intercity rail service, including high-speed rail. On top of this, Florida will be eligible to compete for \$5 billion for rail improvement and safety grants and \$3 billion for grade crossing safety improvements.

**Improve our nation's airports.** The United States built modern aviation, but our airports lag far behind our competitors. **Under the Bipartisan Infrastructure Law, airports in Florida would receive approximately \$1.2 billion for infrastructure development for airports over five years (7).** This funding will address airside and landside needs at airports, such as improving runways, taxiways and airport-owned towers, terminal development projects, and noise reduction projects. In addition, \$5 billion in discretionary funding is available over five years for airport terminal development projects that address the aging infrastructure of our nation's airports, including projects that expand accessibility for persons with disabilities, improve access for historically disadvantaged populations, improve energy efficiency, and improve airfield safety.

State and local governments can look forward to these new & expanded competitive grant programs in the Bipartisan Infrastructure Law (BIL) anticipated to launch over the course of the next year:

- **Safe Streets for All (\$6B, new)** – This program will provide funding directly to local and tribal governments to support their efforts to advance “vision zero” plans and other improvements to reduce crashes and fatalities, especially for cyclists and pedestrians.
- **Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grants (\$15B, expanded)** – RAISE grants support surface transportation projects of local and/or regional significance.
- **Infrastructure for Rebuilding America (INFRA) Grants (\$14B, expanded)** – INFRA grants will offer needed aid to freight infrastructure by providing funding to state and local government for projects of regional or national significance. The BIL also raises the cap on multimodal projects to 30% of program funds.
- **Federal Transit Administration (FTA) Low and No Emission Bus Programs (\$5.6B, expanded)** – BIL expands this competitive program which provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities.
- **FTA Buses + Bus Facilities Competitive Program (\$2.0B, expanded)** – This program provides competitive funding to states and direct recipients to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities.
- **Capital Investment Grants (CIG) Program (\$23B, expanded)** – The BIL guarantees \$8 billion, and authorizes \$15 billion more in future appropriations, to invest in new high-capacity transit projects communities choose to build.
- **Federal Aviation Administration (FAA) Terminal Program (\$5B, new)** – This discretionary grant program will provide funding for airport terminal development and other landside projects.
- **MEGA Projects (\$15B, new)** – This new National Infrastructure Project Assistance grant program will support multi-modal, multi-jurisdictional projects of national or regional significance.
- **Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Program (\$8.7B, new)** – PROTECT will provide \$7.3 billion in formula funding to states and \$1.4 billion in competitive grants to eligible entities to increase the resilience of our transportation system. This includes funding for evacuation routes, coastal resilience, making existing infrastructure more resilient, or efforts to move infrastructure to nearby locations not continuously impacted by extreme weather and natural disasters.
- **Port Infrastructure Development Program (\$2.25B, expanded)** – BIL will increase investment in America’s coastal ports and inland waterways, helping to improve the supply chain and enhancing the resilience of our shipping industry. BIL overall doubles the level of investment in port infrastructure and waterways, helping strengthen our supply chain and reduce pollution.
- **5307 Ferry Program (\$150M, existing)** – BIL retains the \$30 million per year passenger ferry program for ferries that serve urbanized areas.
- **Electric or Low Emitting Ferry Program (\$500M, new)** – This competitive grant program will support the transition of passenger ferries to low or zero emission technologies.
- **Rural Ferry Program (\$2B, new)** – This competitive grant program will ensure that basic essential ferry service continues to be provided to rural areas by providing funds to States to support this service.

- **Federal Highway Administration (FHWA) competitive grants for nationally significant bridges and other bridges (\$12.5B, new)** – This new competitive grant program will assist state, local, federal, and tribal entities in rehabilitating or replacing bridges, including culverts. Large projects and bundling of smaller bridge projects will be eligible for funding.
- **FTA All Station Accessibility Program (\$1.75B, new)** – This competitive grant program will provide funding to legacy transit and commuter rail authorities to upgrade existing stations to meet or exceed accessibility standards under the Americans with Disabilities Act.
- **Charging and fueling infrastructure discretionary grants (Up to \$2.5B, new)** – This discretionary grant program will provide up to \$2.5 billion in funding to provide convenient charging where people live, work, and shop.
- **Reconnecting Communities Pilot Program (\$1B, new)** – This new competitive program will provide dedicated funding to state, local, MPO, and tribal governments for planning, design, demolition, and reconstruction of street grids, parks, or other infrastructure.
- **FHWA Nationally Significant Federal Lands and Tribal Projects (\$1.5B, expanded)** – This discretionary program provides funding for the construction, reconstruction, and rehabilitation of nationally-significant projects within, adjacent to, or accessing Federal and tribal lands. BIL amends this program to allow smaller projects to qualify for funding and allows 100% federal share for tribal projects.
- **Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program (\$1B, new)** – The SMART Grant program will be a programmed competition that will deliver competitive grants to states, local governments, and tribes for projects that improve transportation safety and efficiency.

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- (1) *These values are estimates and may change based on updated factor data each fiscal year.*
- (2) *These values are estimates and may change based on updated factor data each fiscal year.*
- (3) *These values are estimates based on the 2020 FHWA public road mileage data for FYs 2022-2026. Formula funding amounts in FYs 2023-2026 are subject to change as a result of the annual public road mile data certified by FHWA. The 402 amounts do not include redistribution of unawarded 405 balances per 23 USC § 405(a)(8) as that information is unknown at this time. The Bipartisan Infrastructure Law specifies NHTSA must distribute the supplemental appropriations for Section 402 in "equal amounts for each fiscal year 2022 through 2026". This analysis is subject to provisions of FY 2022-FY2026 appropriations acts.*
- (4) *These values are estimates and may change based on updated factor data each fiscal year.*
- (5) *Transit formula funding amounts are subject to changes resulting from the 2020 census or from annual transit service data reported to FTA's National Transit Database.*
- (6) *These values are estimates and may change based on updated factor data each fiscal year.*
- (7) *Precise allocations would change each year because the formulas use current passenger boarding and cargo data, and this estimate is based on 2019 data.*

###



## *Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.  
SECRETARY

November 5, 2021

The Honorable Viviana Janer, Chairwoman  
MetroPlan Orlando MPO  
250 South Orange Avenue, Suite 200  
Orlando, Florida 32801

**SUBJECT: Variance Between Adopted and Tentative Work Program—Fiscal Year 2022/23 to  
Fiscal Year 2025/26**

Dear Chairwoman Janer:

This letter and enclosures are to comply with Subsection 339.135(4)(c) 3 and (d), Florida Statutes, which require the Florida Department of Transportation (FDOT) to provide Metropolitan Planning Organizations (MPOs) with a written explanation for any project in the MPO's Transportation Improvement Program (TIP), which is proposed to be rescheduled or deleted for the common four years (Fiscal Year 2022/23 to Fiscal Year 2025/26) of the Department's Adopted and Tentative Work Programs. In addition, FDOT must provide justification for projects included in the TIP but not in the Department's Work Program, if applicable.

The MPO may request in writing that District Five Secretary Jared W. Perdue, P.E., consider changes to the Tentative Five-Year Work Program. The District Secretary is required to submit all such requests, along with the Tentative Five-Year Work Program, to the FDOT Secretary, Kevin J. Thibault, P.E., and the Florida Transportation Commission.

All requests for changes must be submitted by 5:00 p.m. on Friday, November 19, 2021, to District Five Secretary Jared W. Perdue, P.E., at 719 South Woodland Boulevard, DeLand, Florida 32720. Please also send a copy of the request to my e-mail at [Katherine.Alexander@dot.state.fl.us](mailto:Katherine.Alexander@dot.state.fl.us).

If you should have any questions or concerns, please feel free to reach me at (386) 943-5168.

Sincerely,

Katherine Alexander  
Program Management Administrator

Enclosure

cc: Gary Huttman, MetroPlan Orlando MPO Executive Director  
Jared W. Perdue, P.E., District Five Secretary  
C. Jack Adkins, District Five Director of Transportation Development  
Kellie Smith, District Five Planning & Environmental Management Administrator  
Heather Garcia, District Five Transportation Planning Manager  
Anna Taylor, District Five Government Liaison Administrator

## VARIANCE LEGEND

<b>ADVANCES</b>	<b>A project phase is moved to an earlier year in the common years.</b>
<b>DEFERS</b>	<b>A project phase is moved to a later year in the common years.</b>
<b>DELETIONS</b>	<b>A project phase is removed from the Work Program.</b>
<b>MOVED-OUT</b>	<b>A project phase is moved-out of the common years.</b>

PHASE GROUP	PHASE TYPE
<b>1 – PLANNING</b>	<b>1 – IN-HOUSE</b>
<b>2 – PROJECT DEV. &amp; ENVIRONMENT</b>	<b>2 – CONSULTANT/CONTRACTOR</b>
<b>3 – PRELIMINARY ENGINEERING</b>	<b>3 – PURCHASE</b>
<b>4 – RIGHT-OF-WAY</b>	<b>4 – GRANT</b>
<b>5 – CONSTRUCTION</b>	<b>5 – RELOCATE</b>
<b>6 – CONSTRUCTION SUPPORT</b>	<b>6 – UTILITY</b>
<b>7 – MAINTENANCE</b>	<b>7 – RAILROAD</b>
<b>8 – OPERATIONS</b>	<b>8 – OTHER AGENCY</b>
<b>9 – CAPITAL</b>	<b>9 – INDIRECT SUPPORT</b>
<b>A – ADMINISTRATION</b>	<b>A – CONTRACT INCENTIVE</b>
<b>B - RESEARCH</b>	<b>B – SERVICE CONTRACT</b>
<b>C - ENVIRONMENTAL</b>	

**THE WORK PROGRAM PHASE CONSISTS OF THE PHASE GROUP AND THE PHASE TYPE ONE ACTIVITY FROM EACH COLUMN WOULD DESCRIBE THE PHASE; E.G., CONSTRUCTION BY A CONSULTANT / CONTRACTOR WOULD BE A PHASE 52.**

**COMMON YEARS REFERS TO PROJECTS OR PHASES CONTAINED IN THE FOUR COMMON YEARS OF THE ADOPTED WORK PROGRAM AND THE TENTATIVE WORK PROGRAM.**

**METROPLAN ORLANDO METROPOLITAN PLANNING ORGANIZATION  
FDOT COMMON YEARS (FISCAL YEARS 2022/23 – 2025/26)  
JUSTIFICATION FOR HIGHWAY AND PUBLIC TRANSPORTATION PROJECTS  
ADVANCED, DEFERRED, DELETED OR MOVED-OUT**

NUMBER	ITEM NUMBER (FM#)	DESCRIPTION	PROJECT COMMENTS
<b>ADVANCES</b>			
1 Orange County	438547-2-C2-01 438547-2-36-01	Orlando South Ultimate Interchange – Phase 1	Design advanced from FY 25/26 to FY 22/23 and Environmental advanced from FY 26/27 to FY 25/26.
2 Orange County	438547-2-52-01 438547-2-56-01 438547-2-62-01	Orlando South Ultimate Interchange – Phase 1	Construction advanced to FY 26/27.
3 Osceola County	447099-1-52-01 447099-1-61-01 447099-1-62-01	SR 500 resurfacing, from Hibiscus Road to Brevard County Line	Construction advanced from FY 23/24 to FY 22/23 due to lane mile targets.
<b>DEFERS</b>			
1 Orange County	239203-7-52-01 239203-7-61-01 239203-7-62-01	SR 50, east of Old Cheney Highway to Chuluota Road	Construction deferred from FY 23/24 to FY 26/27 and Construction Support deferred from FY 24/25 to FY 26/27 based on availability of funding.
2 Orange County	239422-1-52-01 239422-1-56-01 239422-1-58-01 239422-1-61-01 239422-1-62-01	SR 434 / Forest City Road, from SR 424 / Edgewater Drive to Seminole County Line	Construction deferred from FY 22/23 to FY 26/27 based on availability of funding.
3 Orange County	437131-1-52-01 437131-1-61-01 437131-1-62-01	SR 50 / SR 600 / U.S. 17-92, from Irvington Avenue to Maguire Boulevard drainage improvements	Construction deferred from FY 22/23 to FY 24/25 to assess the right-of-way needs for drainage improvements.
4 Orange County	445691-1-52-01 445691-1-61-01 445691-1-62-01	SR 527, from Clay Avenue to S. Orlando Avenue safety project	Construction deferred from FY 22/23 to FY 23/24 based on availability of funding.
5 Orange County	445772-1-52-01 445772-1-61-01 445772-1-62-01	SR 500 at Clarcona Ocoee Road	Construction deferred from FY 22/23 to FY 25/26 based on availability of funding.

6 Orange County	438547-2- <del>43</del> -01	Orlando South Ultimate Interchange – Phase 1	Right-of-way land acquisition deferred from FY 22/23 to FY 24/25.
7 Orange County	442459-1- <del>84</del> -01	LYNX Section 5311 Rural Transportation	Operations Grant deferred from FY 22/23 to FY 23/24.
8 Orange County	446715-1- <del>94</del> -01	Orlando International Airport Roadway Improvements	Capital Grant deferred from FY 24/25 to FY 26/27.
<b>DELETIONS</b>			
1 Orange County	435521-1- <del>61</del> -01 435521-1- <del>68</del> -01	St. Andrew’s Trail, from Cady Way Trail to Aloma Avenue	Construction Support deleted from FY 22/23. Construction Support reassigned to 435521-2 in FY22/23 to accommodate use of Department contract.
2 Orange County	443395-1- <del>31</del> -01 443395-1- <del>38</del> -01	Aloma and Hungerford Elementary School Sidewalk Gaps (Safe Routes to School)	Design deleted from FY 22/23. Design reassigned to 443395-2 in FY22/23 to accommodate use of Department contract.
3 Orange County	444644-1- <del>58</del> -01 444644-1- <del>61</del> -01 444644-1- <del>68</del> -01	Woodbury Road at Golfway Boulevard intersection improvements	Construction deleted from FY 23/24 at request of the County and the MPO.
4 Orange County	444645-1- <del>58</del> -01 444645-1- <del>61</del> -01 444645-1- <del>68</del> -01	Texas Avenue at Rio Grand Avenue intersection improvements	Construction deleted from FY 23/24 at request of the County and the MPO.
5 Orange County	446894-1- <del>58</del> -01 446894-1- <del>61</del> -01 446894-1- <del>58</del> -01	Rouse Road at University Boulevard intersection improvements	Construction deleted from FY 24/25 at request of the County and the MPO.
6 Osceola County	437932-1- <del>38</del> -01	Central Avenue, from Dankin Avenue at Church Street to W. Donegan Avenue	Design deleted from FY 24/25. Design reassigned to 437932-2 to revise the work mix following the study.
7 Osceola County	442334-1- <del>61</del> -01 442334-1- <del>68</del> -01	Shingle Creek Trail Phase 2A, from John Young Parkway to Pleasant Hill Road	Construction Support deleted from FY 22/23. Construction Support reassigned to 442334-2 in FY 22/23 to accommodate use of Department contract.
8 Osceola County	431556-1- <del>94</del> -01	Kissimmee Runway Improvements	Capital Grant deleted from FY 24/25.



9 Osceola County	438445-1- <del>94</del> -01	Kissimmee Airport Master Plan Update	Capital Grant deleted from FY 22/23.
10 Seminole County	439064-1- <del>61</del> -01 439064-1- <del>68</del> -01	Southcot Drive Sidewalk, from Sunset Drive to Lake Triplett Drive	Construction support deleted from FY 22/23. Construction Support reassigned to 439064-2 in FY 22/23 to accommodate use of Department contract.
11 Seminole County	448738-1- <del>58</del> -01 448738-1- <del>61</del> -01 448738-1- <del>68</del> -01	Orange Boulevard, from SR 46 to Monroe Road	Construction deleted from FY 25/26, at request of the County and the MPO.
<b>MOVED-OUT</b>			
1 Orange County	239203-8- <del>52</del> -01 239203-8- <del>61</del> -01 239203-8- <del>62</del> -01	SR 50, Chuluota Road to SR 520	Construction moved out from FY 24/25, based on availability of funding.



November 19, 2021

Mr. Jared Perdue  
District Secretary  
Florida Department of Transportation  
719 South Woodland Boulevard  
DeLand, Florida 32720

Secretary Perdue:

Thanks to you and your staff for all the hard work in preparing and conducting the Work Program Public Hearing(s). I hope the on-line public hearing this year proved successful for the Department.

MetroPlan Orlando is committed to working with the Department to advance important transportation projects throughout Central Florida. We have reviewed the Tentative Five-Year Work Program for fiscal year 2023 (FY'23) to fiscal year 2027 (FY'27) and the program additions are consistent with the recently adopted 2045 Metropolitan Transportation Plan. We do have a few recommendations and corrections for the official record of the Department.

1. Orange Co – 239422-1 – SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE

Comment: MetroPlan Orlando supports the deferral to re-evaluate the project, please provide a deferral letter to share with Local Government Partners and the public while we work through the corridor plan.

2. Orange Co. – 445772-1 – SR 500 @ CLARCONA OCOEE RD

Comment: MetroPlan Orlando and our Local Government Partners will need a letter for this deferral that includes an explanation as to why this project moved out from FY'22/23 with recent approvals of new money in FY'22/23.

3. Orange Co. – 449465-1 (FTE) – WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3)

Comment: Florida Turnpike Enterprise needs to coordinate with MetroPlan Orlando to include this project in the MTP prior to adoption of the Work Program.

4. Osceola Co. - 449424-1 - US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910.

Comment: Please provide specific locations with closest cross street(s) for the public and our Transportation Improvement Program.

5. Osceola Co. - 441224-2 (FTE) - KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)

Comment: Florida Turnpike Enterprise needs to coordinate with MetroPlan Orlando to include this project in the MTP prior to adoption of the Work Program.

6. Osceola Co. - 244849-1 - TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD

Comment: Project included in the Osceola County section of the Work Program, but believe the agreement is with Orange County. Review this item and relocate it to the appropriate section of the Work Program.

7. Seminole Co. - 450268-1 - CITY OF ALTMAONTE SPRINGS SERVICE DEVELOPMENT PROGRAM GRANT

Comment: The amounts shown in Work program are aggregated to FY'22/23 when the Service development Grant should have the funding identified over the entire three-year grant period.

8. MetroPlan Orlando - VARIANCE BETWEEN ADOPTED AND TENTATIVE WORK PROGRAM–FISCAL YEAR 2022/23 TO FISCAL YEAR 2025/26

Comment: The format of the Variance report is much improved, but may you provide more details in the explanation section for deferrals and deletions? Several deferrals and deletion comments reference the change is “due to funding availability,” but new funding has recently been added to the program. Please provide more explanation to why funding wasn’t available for these projects. Examples include the widening projects on east SR 50 that have each had construction funding delayed by three years. This will be a particular concern to Orange County since these have consistently been high priority projects.

We look forward to working with you to improve transportation options for residents and visitors to Central Florida.

Sincerely,



Gary Huttman, AICP  
Executive Director