



# **COMMUNITY ADVISORY COMMITTEE**

## **AGENDA**

**February 24, 2016 • 9:30 A.M.**

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COMMUNITY ADVISORY COMMITTEE  
MEETING NOTICE

DATE: Wednesday, February 24, 2016

LOCATION: MetroPlan Orlando  
David L. Grovdahl Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, FL 32801

**New Location**



**\*\*[Click here for Directions to Our New Office](#)\*\***

TIME: 9:30 a.m.

AGENDA

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Thank you for silencing your cell phones during the meeting.



Wireless access available  
Network = MpoBoardRoom  
Password = mpoaccess

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- I. CALL TO ORDER - Chairman Tom O'Hanlon
  - II. PLEDGE OF ALLEGIANCE
  - III. AGENDA REVIEW - Ms. Cynthia Lambert
  - IV. CONFIRMATION OF QUORUM - Ms. Cathy Goldfarb
  - V. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

VI. ACTION ITEMS

*A. Approval of January 27, 2016 Meeting Minutes (Tab 1)*

Approval is requested of the January 27, 2016 meeting minutes, provided at **Tab 1**.

***B. FDOT Amendment to 2015/16-2019/20 Transportation Improvement Program (Tab 2)***

Mr. Jamil Gutierrez, FDOT, is requesting the CAC to recommend that the FY 2015/16-2019/20 TIP be amended to include funding for improvements on Goldenrod Road and on US 192 at Hoagland Boulevard. A letter explaining the amendments is provided at Tab 2.

***C. Approval of FY 2016/17-2017/18 Unified Planning Work Program***

Action is requested by Mr. Gary Huttman, MetroPlan Orlando staff, to recommend approval of the FY 2016/17-2017/18 Unified Planning Work Program (UPWP). The draft UPWP can be reviewed at:

[http://www.metroplanorlando.com/files/view/draft\\_fy2017\\_fy2018\\_upwp\\_as\\_of\\_2\\_17\\_16.pdf](http://www.metroplanorlando.com/files/view/draft_fy2017_fy2018_upwp_as_of_2_17_16.pdf)

***D. District Dedicated Revenue (DDR) Process***

As a follow-up to the discussion at the February Board meeting on MetroPlan Orlando's policy regarding the use of district dedicated revenue funds (a category of state gas taxes) for premium transit projects, action is requested by Mr. Gary Huttman, MetroPlan Orlando staff, to recommend approval of this process. A draft resolution and overview of the overall prioritization process will be sent out electronically prior to the meeting and also provided in supplemental folders at the meeting.

***E. Discussion: Community Advisory Committee Start Time***

This discussion is a follow-up to a request made at the January Community Advisory Committee meeting. A member requested that the committee consider adjusting the meeting start time to better align with the SunRail schedule. Ms. Cynthia Lambert, MetroPlan Orlando staff, will report on the results of the poll sent out to committee members about meeting times. Chairman O'Hanlon will then moderate a discussion.

**VII. PRESENTATIONS AND STATUS REPORTS**

***A. Orientation Presentation: Pedestrian and Bicycle Crash Trends***

Mr. Mighk Wilson, MetroPlan Orlando staff, will give a presentation on pedestrian and bicycle crash trends in the three-county area.

***B. Project Prioritization: Process Review***

Mr. Alex Trauger, MetroPlan Orlando staff, will provide an introductory presentation about the past and future of MetroPlan Orlando's project application, assessment, and prioritization process.

***C. Presentation on ETDM Planning Screen for SR 434 Widening Project (Tab 3)***

Mr. Keith Caskey, MetroPlan Orlando staff, will give a brief overview of this project, and committee members will have an opportunity to provide comments to have considered in the Planning Screen review of the project. The Efficient Transportation Decision Making (ETDM) process was developed by FDOT in the early 2000s in order for federal, state and

local agencies to have an opportunity to evaluate the socioeconomic and environmental impacts of major capacity transportation projects prior to the projects going through the Project Development and Environment (PD&E) phase, and to provide comments on the impacts for FDOT and MetroPlan Orlando to consider in programming these projects. As a result, if there are any impacts that could potentially cause a project to be delayed or cancelled, these impacts can be identified before any funding is actually spent on the project.

The first step in the ETDM process is the Planning Screen review of a project, which includes developing a Purpose and Need Statement describing the project going through the screening process. The next project to go through the ETDM Planning Screen process is the widening of SR 434 from SR 417 to Mitchell Hammock Road. The Purpose and Need Statement for the SR 434 project is provided at **Tab 3**.

***D. Status Report on Intelligent Transportation System (ITS) Master Plan***

Mr. Eric Hill, MetroPlan Orlando staff, will present a status report on the ITS Master Plan that is currently under development.

**VIII. GENERAL INFORMATION (Tab 4)**

***A. Legislative Update***

The latest legislative update for the 2016 session of the Florida Legislature is enclosed.

***B. 2016 Preview & Approval Schedule for Transportation Improvement Program (TIP) and Prioritized Project List (PPL)***

The 2016 preview and approval schedule for the FY 2016/17-2020/21 TIP and FY 2021/22-2039/40 PPL is enclosed.

***C. FDOT Monthly Construction Status Report***

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed.

***D. Call for Entries: 2016 Clean Air Award***

Nominate an organization you think contributes to better air quality for the **2016 Clean Air Award, to be announced in May**. Judging is based on innovation and uniqueness, direct or indirect effort to reduce emissions, providing a model for others, and sustainability. Last year's winner was Orange County Public Schools Transportation Department. The deadline is Tuesday, April 5<sup>th</sup>. Find out more and download forms here: <http://bit.ly/CleanAirAward16>.

***E. Shingle Creek Regional Trail: Winter 2015 Newsletter***

The latest copy of the Shingle Creek Regional Trail newsletter is enclosed.

#### *F. MetroPlan Orlando Board Highlights*

Highlights from the February 2016 MetroPlan Orlando Board meeting are enclosed.

#### **IX. UPCOMING MEETINGS OF INTEREST**

##### *A. Next Community Advisory Committee meeting*

The next CAC meeting will be on **April 27, 2016**. Please note: There is no meeting scheduled in March.

#### **X. MEMBER COMMENTS**

#### **XI. PUBLIC COMMENTS (GENERAL)**

#### **XII. ADJOURNMENT**

*In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact MetroPlan Orlando staff member Ms. Cathy Goldfarb (contact info below), at least three days prior to the event. In addition, persons requiring translation services, which are provided at no cost, should also contact Ms. Goldfarb at least three business days prior to the event. Contact Information: Cathy Goldfarb | (407) 481-5672 x315 | Email: [cgoldfarb@metroplanorlando.com](mailto:cgoldfarb@metroplanorlando.com) | Address: MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801*

**TAB 1**



COMMUNITY ADVISORY COMMITTEE  
MEETING MINUTES

DATE: Wednesday, January 27, 2016

LOCATION: MetroPlan Orlando  
250 S. Orange Avenue, Suite 200  
Orlando, Florida 32801

TIME: 9:30 a.m.

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*Chairman Tom O'Hanlon presided*

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Members in attendance were:

Ms. Asima Azam, Orange County  
Fr. Jabriel Ballentine, Orange County  
Ms. Keri Caffrey, MetroPlan Appointee  
Mr. Jeffrey Campbell, Seminole County  
Ms. Karolyn Campbell, MetroPlan Appointee  
Mr. Bill Carpenter, Seminole County  
Mr. Bill Dehlinger, MetroPlan Appointee  
Ms. Sarah Elbadri, City of Orlando  
Mr. John Florio, City of Altamonte Springs  
Mr. Tyghe (T.J.) Legacy-Cole, MetroPlan Appointee  
Mr. Brady Lessard, City of Sanford  
Mr. Hector Lizasuain, Osceola County  
Mr. Jacob Lujuan, MetroPlan Appointee  
Mr. Mark Loeb, MetroPlan Appointee  
Mr. Christopher Maier, Orange County  
Mr. Robert McKey, MetroPlan Appointee  
Mr. Atlee Mercer, Osceola County  
Ms. Theresa Mott, City of Apopka  
Mr. R.J. Mueller, MetroPlan Appointee  
Mr. Thomas O'Hanlon, Seminole County  
Mr. Brindley Pieters, Seminole County  
Ms. Marissa Salas, MetroPlan Appointee

Members not in attendance were:

Ms. Pat Devillers, City of Kissimmee

Mr. Casmore Shaw, Osceola County  
Mr. Dan Stephens, MetroPlan Appointee  
Mr. Tony Tizzio, Seminole County  
Mr. Keith Trace, City of St. Cloud  
Mr. Adam Valencic, MetroPlan Appointee  
Mr. Wade Vose, Orange County  
Ms. Leslie Wolcott, MetroPlan Appointee  
Mr. Scott Zubarik, MetroPlan Appointee

Others in attendance were:

Mr. Jamil Gutierrez, FDOT  
Mr. Myles O'Keefe, LYNX  
Ms. Carol Scott, Florida's Turnpike Enterprise  
Ms. Marilyn Crotty, Florida Institute of Government  
Mr. Jason Loschiavo, MetroPlan Orlando  
Mr. Alex Trauger, MetroPlan Orlando  
Ms. Mary Ann Horne, MetroPlan Orlando  
Ms. Virginia Whittington, MetroPlan Orlando  
Ms. Cynthia Lambert, MetroPlan Orlando  
Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

**I. CALL TO ORDER**

Mr. Harry Barley called the Community Advisory Committee meeting to order at 9:37 a.m.

**II. WELCOME & INTRODUCTIONS**

Mr. Barley welcomed CAC members and provided a brief background on MetroPlan Orlando, the Community Advisory Committee and why it was formed. He told committee members that the MetroPlan Orlando website contains a wealth of knowledge and staff is also available to assist with any questions.

**III. PLEDGE OF ALLEGIANCE - taken out of order**

Mr. Harry Barley led the Committee in the Pledge of Allegiance.

Ms. Cynthia Lambert, Community Advisory Committee staff liaison, introduced herself and told committee members that she will be meeting one-on-one with new members to answer any questions they may have and to get to know them better. She asked that committee members RSVP for the meetings so that staff can better track whether there will be a quorum. Committee members then proceeded to introduce themselves.



#### IV. ORIENTATION

##### *A. MetroPlan Orlando & the Transportation Planning Process*

Ms. Cynthia Lambert, MetroPlan Orlando staff, provided an overview of various aspects of the transportation planning process. She reviewed other standing committees and their roles, levels of involvement for CAC members, the major plans that MetroPlan Orlando is responsible for, and funding mechanisms for transportation. Over the next several months, she told CAC members that she will include one or two orientation presentations on the agenda to give an in-depth view of many topics. A copy of the MetroPlan Orlando acronym guide will be sent out to committee members, she reported, after the meeting.

##### *B. Sunshine & Ethics*

Ms. Marilyn Crotty, director of the Florida Institute of Government at UCF, discussed Florida's Government in the Sunshine laws and ethics. These were important laws to understand because Community Advisory Committee members are subject to these requirements. Ms. Crotty reviewed what is considered a meeting, requirements for a meeting, meeting locations, meeting noticing, and minutes. She also reviewed requirements for public participation and public records. Ms. Crotty briefly reviewed ethics as related to committee member's participation.

#### V. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed that a quorum was present.

#### VI. PUBLIC COMMENTS ON ACTION ITEMS

None.

#### VII. ACTION ITEMS

##### *A. Election of Officers for 2016*

The Community Advisory Committee's first action item as a new committee was to elect a chairman and vice chairman to serve for 2016. Ms. Virginia Whittington, MetroPlan Orlando staff, facilitated the elections. Ms. Whittington explained that CAC bylaws referred to the last meeting of the calendar year as the annual meeting and that elections would normally be held at that time. She told CAC members that the CAC Chairman serves as their representative on the MetroPlan Orlando board in a non-voting capacity and the Chairman and Vice-Chair are required to be from different jurisdictions. Ms. Whittington opened the floor for nominations for Chairman.

**MOTION:** Mr. Bill Carpenter nominated Mr. Tom O'Hanlon for Chairman. Mr. Tony Tizzio seconded the motion.

**MOTION:** Mr. Rob McKey nominated Mr. Dan Stephens for Chairman. Mr. Stephens declined the nomination.

**MOTION:** Mr. John Florio nominated Mr. Atlee Mercer for Chairman. Mr. Hector Lizasuain seconded the motion.

**MOTION:** Mr. Bill Dehlinger moved approval of closing nominations for Chairman. Mr. Tom O'Hanlon seconded the motion, which passed unanimously.

Each nominee or the nominator summarized their qualifications to serve.

**MOTION:** Mr. Bill Carpenter nominated Mr. Tom O'Hanlon for Chairman. Mr. Tony Tizzio seconded the motion. Mr. O'Hanlon was elected by a vote of 26:2 (Florio, Lizasuain opposed).

Ms. Whittington opened the floor for nominations for Vice-Chairman.

**MOTION:** Mr. C. J. Maier nominated Mr. Atlee Mercer for Vice-Chairman. Mr. Casmore Shaw seconded the motion.

**MOTION:** Mr. Scott Zubarik nominated Mr. Rob McKey for Vice-Chairman. Mr. Tom O'Hanlon seconded the motion.

**MOTION:** Mr. Tom O'Hanlon moved approval of closing nominations for Vice-Chairman. Mr. Bill Carpenter seconded the motion, which passed unanimously.

Each nominee or the nominator summarized their qualifications to serve.

**MOTION:** Mr. Scott Zubarik nominated Mr. Rob McKey for Vice-Chairman. Mr. Tom O'Hanlon seconded the motion. Mr. McKey was elected by a vote of 16:12 (Azam, Jeffrey Campbell, Karolyn Campbell, Carpenter, Dehlinger, Florio, Lizasuain, Maier, Mott, Shaw, Trace and Valencic opposed).

*Committee members took a brief break at this time prior to reconvening for the remainder of the meeting.*

***B. FDOT Amendment to 2015/16-2019/20 Transportation Improvement Program***

Mr. Jamil Gutierrez, FDOT, requested the CAC to recommend that the FY 2015/16-2019/20 Transportation Improvement Program (TIP) be amended to include additional funding for two railroad crossing projects. A letter explaining the amendments was provided. Mr. Gutierrez briefly reviewed the projects included in the request.

**MOTION:** Mr. Scott Zubarik moved for approval of the amendments to the FY 2015/16-2019/20 Transportation Improvement Program. Ms. Theresa Mott seconded the motion, which passed unanimously.

***C. Florida's Turnpike Enterprise Amendment to 2015/16-2019/20 Transportation Improvement Program***

Ms. Carol Scott, Florida's Turnpike Enterprise (FTE), requested the CAC to recommend that the FY 2015/16-2019/20 Transportation Improvement Program be amended to

include funding for a PD&E study on SR 528 and scheduling adjustments for projects on Florida's Turnpike mainline. A letter explaining the amendments was provided. Ms. Scott provided some additional background information on the projects in the request. Mr. Brindley Pieters asked if project number one, the PD&E study to widen Beachline East from SR 520 in Orange County to East of Industry Road, would interface with the All Aboard Florida project. Ms. Scott responded that FTE was looking to integrate rail. Mr. Wade Vose asked if the requested TIP amendments involved any policy change, or only a change in fiscal year. Ms. Scott responded that the projects did not involve any policy change, only the fiscal year. Mr. Rob McKey inquired about the study cost for project number one, Ms. Scott responded that the PD&E study for the 22 mile project was less than \$5.3 million. Mr. Barley added that there were four steps in the project process. These steps, he noted, were planning, design, right-of-way and construction.

**MOTION:** Mr. Scott Zubarik moved for approval of the Florida's Turnpike Enterprise Amendment to 2015/16-2019/20 Transportation Improvement Program  
Mr. Rob McKey seconded the motion, which passed unanimously.

#### ***D. 2016 Public Involvement Plan***

Action was requested to approve MetroPlan Orlando's Public Involvement Plan. Ms. Mary Ann Horne, MetroPlan Orlando staff, gave a presentation on the plan prior to action being taken. Ms. Horne told CAC members that the latest revised copy of the public involvement plan was provided in the supplemental folders. She reviewed what was new in the plan, noting that the plan was easier to follow and the objectives, goals and strategies had been rewritten, social media had increased in importance, and an evaluation dashboard had been added. Mr. Mark Loeb inquired about outreach to the business community. Ms. Horne responded that public involvement included a speaker's bureau where staff provided presentations to local community groups, Chambers of Commerce, etc. and acted as a resource for transportation information.

**MOTION:** Mr. Brindley Pieters moved for approval of the 2016 Public Involvement Plan.  
Ms. Theresa Mott seconded the motion, which passed unanimously.

#### ***E. Board Resolution #16-01: Support for City of Orlando's Grant Application for USDOT's "Beyond Traffic: The Smart City Challenge"***

Action was requested to recommend approval of MetroPlan Orlando Board Resolution #16-01 in support of the City of Orlando's "Smart City" grant application, which must be filed by February 4, 2016. Orlando is the only city in our three-county region that qualified to apply for this grant program. The MetroPlan Orlando Board Chairman requested to sign the resolution prior to February 4 and the MetroPlan Orlando Board was requested to ratify it at its February 10<sup>th</sup> meeting. Under MetroPlan Orlando's Internal Operating Procedures and to maintain the integrity of our public involvement process, the CAC and the other advisory committees were requested to provide their input prior to ratification by the board. A copy of the resolution was provided. Mr. Eric Hill, MetroPlan Orlando staff, told committee members that USDOT is seeking to encourage cities to use Intelligent Transportation Systems (ITS) through the Smart Cities grant. He noted that the resolution had already been through a number of MetroPlan Orlando committees and MetroPlan Orlando was seeking CAC's approval as well. Mr. Hill reviewed some of the comments

/revisions received from other committees. Chairman O'Hanlon told CAC members that the Citizens' Advisory Committee had supported traffic signal retiming in the past due to the leverage achieved on existing infrastructure for the cost and how it helped improve transportation efficiency. Mr. Hill reported that the grant was for \$50 million with \$40 million of the funds coming from the federal government and \$10 million from a charitable group. Five finalists will be selected, he added, to submit a formal grant application and one applicant from the finalists will be awarded the grant.

**MOTION:** Mr. Jeffrey Campbell moved for approval of MetroPlan Orlando Board Resolution #16-01 in support of the City of Orlando's "Smart City" grant application. Ms. Leslie Wolcott seconded the motion, which passed unanimously.

## **VIII. PRESENTATIONS AND STATUS REPORTS**

### ***A. Preview of FY 2016/17-2017/18 Unified Planning Work Program***

Mr. Jason Loschiavo, MetroPlan Orlando staff, presented a preview of the FY 2016/17-2017/18 Unified Planning Work Program (UPWP). The UPWP identifies the activities and projects to be undertaken during the two fiscal years starting July 1, 2016 and included the organization's budget. Approval of the FY 2016/17-2017/18 UPWP will be requested at the February 24<sup>th</sup> meeting. Mr. Loschiavo told CAC members that the UPWP is MetroPlan Orlando's internal budget that provides the tasks for the agency's planning funds. He explained that it is a two-year document which is currently being finalized to be ready for approval at the next CAC meeting. Mr. Loschiavo added that the current year had additional revenue due to the reapportionment of funds slated to go to new MPOs, however no new MPOs had been formed. The upcoming two years, he noted, included a decrease in the federal funding, but were more reflective of the normal budget. Mr. Loschiavo informed CAC members that the budget also included pass-through funds for LYNX. He next reviewed the UPWP goals, candidate task list and sections. In the current UPWP, he told committee members, tasks had been simplified from 67 down to 25 making internal management much easier. Local jurisdictions, he added, have an opportunity to highlight their projects as part of the UPWP appendices.

### ***B. Project Prioritization: Process Review - deferred***

## **IX. GENERAL INFORMATION**

### ***A. Approved 2016 List of Legislative Priorities***

Link to MetroPlan Orlando's legislative priorities for the 2016 Florida Legislature session: [http://www.metroplanorlando.com/files/view/2016\\_legislative\\_priorities\\_approved\\_12\\_9\\_2015.pdf](http://www.metroplanorlando.com/files/view/2016_legislative_priorities_approved_12_9_2015.pdf). This list was approved by the MetroPlan Orlando Board at its December 9, 2015 meeting.

### ***B. Approved 2016 Board and Committee Meeting Schedule***

The approved 2016 MetroPlan Orlando meeting schedule was provided.

***C. FDOT Monthly Construction Status Report***

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

***D. FDOT Quarterly Variance Report***

FDOT's Quarterly Variance Report on cost estimate changes for projects in the Transportation Improvement Program was provided.

***E. MetroPlan Orlando Board Highlights***

Highlights from the December 2015 MetroPlan Orlando Board meeting were provided.

***F. Overview of New Federal Transportation Bill***

A copy of a slide presentation giving an overview of the new federal transportation bill, Fixing America's Surface Transportation Act (FAST), was provided.

**X. UPCOMING MEETINGS OF INTEREST**

***A. Next Community Advisory Committee meeting***

The next CAC meeting will be on February 24, 2016 at 9:30 a.m.

**XI. MEMBER COMMENTS**

Mr. Mark Loeb commented that he would like to use SunRail to travel to the CAC meetings, however, the meeting schedule and train schedule currently do not allow him to do that. He asked if the meeting time could be adjusted to coincide better with the train schedule to allow more committee members to take advantage of rail transportation. Ms. Lambert responded that she will poll committee members on a change in start time and it could be discussed at the next CAC meeting.

**XII. PUBLIC COMMENTS (GENERAL)**

None.

### XIII. ADJOURNMENT

There being no further business, the meeting adjourned at 12:45 p.m.

Respectfully transcribed and submitted by Ms. Cathy Goldfarb, MetroPlan Orlando.

Approved this 24th day of February 2016.

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Chairperson

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Witness

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

**TAB 2**





*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

JIM BOXOLD  
SECRETARY

February 16, 2016

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
250 South Orange Ave.  
Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Adopted Fiscal Year FY 2015/16 – 2019/20 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program:

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**Orange County**

**Project:**

FM 437634-1 State Road 551 (Goldenrod Road), From State Road 408 to State Road 50.  
Safety improvements involving eliminating the bi-directional left turn lane by way of raised median, to include signal work.

**Current TIP Status:**

Project currently is not in Fiscal Year 2015/16 – 2019/20 TIP

**Proposed Amendment:**

Adding Phase 31 (Design-In House) – \$10,000 in Highway Safety Program (HSP) Funding in Fiscal Year 2015/2016.

**Explanation:**

Adding In-House charges for FDOT Staff to charge time-sheets.

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**Osceola County**

**Project:**

FM 437451-1 US 192 at Hoagland Blvd. Add left turn lane; dual left turn lanes for east bound left turn approach.

**Current TIP Status:**

Project currently is not in Fiscal Year 2015/16 – 2019/20 TIP

**Proposed Amendment:**

Adding Phase 31 (Design-In House) – \$10,000 in Highway Safety Program (HSP) Funding in Fiscal Year 2015/2016.

**Explanation:**

Adding In-House charges for FDOT Staff to charge time-sheets.

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If you have any questions please contact me at 386-943-5791.

Sincerely,



Jamil Gutierrez  
FDOT MPO Liaison

cc: Harry Barley, Executive Director, MetroPlan Orlando  
Keith Caskey, Managing of Planning Services, MetroPlan Orlando

**TAB 3**





Efficient Transportation Decision Making  
Planning Screen - Purpose & Need Statement

*SR 434 - Widen to 4 Lanes from SR 417 to Mitchell Hammock Road*

**ETDM Purpose**

The Efficient Transportation Decision Making (ETDM) process was developed by FDOT in the early 2000s in order for federal, state and local agencies to have an opportunity to evaluate the socioeconomic and environmental impacts of major capacity transportation projects prior to the projects going through the PD&E phase, and to provide comments on the impacts for FDOT and the local MPO to consider in programming these projects. As a result, if there are any impacts that could potentially cause a project to be delayed or cancelled, these impacts can be identified before any funding is actually spent on the project.

**Project Description & Existing Conditions**

The following is a Purpose and Needs Statement for the ETDM Planning Screen of proposed capacity improvements along SR 434 in Seminole County and the City of Oviedo.

The purpose of the project is to improve traffic flow on SR 434 and to address existing problems related to traffic congestion and safety, as demonstrated in the following information.

The limits of the project are from SR 417 to Mitchell Hammock Road, a distance of approximately 3.6 miles. The existing roadway in this section consists of 2 travel lanes with a rural, open drainage system and a center turn lane in various sections. The proposed action would involve widening the existing facility from 2 to 4 lanes with a center median.

The project will run from west to east for a distance of about 1.2 miles from SR 417 to Hammock Lane. From there, the project will curve to the south and run in a north-south direction to Mitchell Hammock Road for a distance of about 2.4 miles. The existing SR 434 roadway is currently classified as an urban principal arterial.

From SR 426/Broadway Street to Garden Street in downtown Oviedo, traffic on SR 434 currently runs one way southbound, with the northbound traffic being diverted onto Garden Street, Station Street and Railroad Street before being merged back onto SR 434 north of SR 426. However, the segment of SR 434 from Smith Street to Franklin Street in downtown Oviedo, which is about 0.4 mile in length, is scheduled to be widened to 4 lanes beginning in FY 2016/17. This project, which will be linked with the planned 4-laning of SR 426 from Pine Avenue to Avenue B, will eliminate the one-way traffic flow on the roadway segments described above.

**Existing & Future Land Use**

The existing and future land uses along the segment of SR 434 from SR 417 to Franklin Street north of downtown Oviedo consist primarily of low-density residential with small pockets of commercial and office use. From Franklin Street to Mitchell Hammock Road, the land use is designated as Oviedo's downtown mixed use district, and includes commercial and residential uses.

### Traffic Data

- 2014 Average Daily Traffic = **16,300**
  - Level of Service: C (FDOT LOS standards)
- 2040 Projected Average Daily Traffic without 4-lane improvement = **24,300**
  - Level of Service: F (FDOT LOS standards)
- 2040 Projected Average Daily Traffic with 4-lane improvement = **27,600**
  - Level of Service: C (FDOT LOS standards)

### Safety/Crash Data

Based on available FDOT records, the safety/crash data for SR 434 from SR 417 to Mitchell Hammock Road from 2013 through 2015 is as follows:

- Number of crashes = **99** (*98 vehicular; 1 pedestrian*)
- Number of injuries = **40** (*39 vehicular; 1 pedestrian*)
- Number of fatalities = **1** (*head on crash*)
- Average crash rate (*per 1 million VMT*) = **1.5**
- Statewide average crash rate for similar facilities (*per 1 million VMT*) = **0.9**

Most common crash type - rear end crashes = **58.6%**

### Systems Linkage

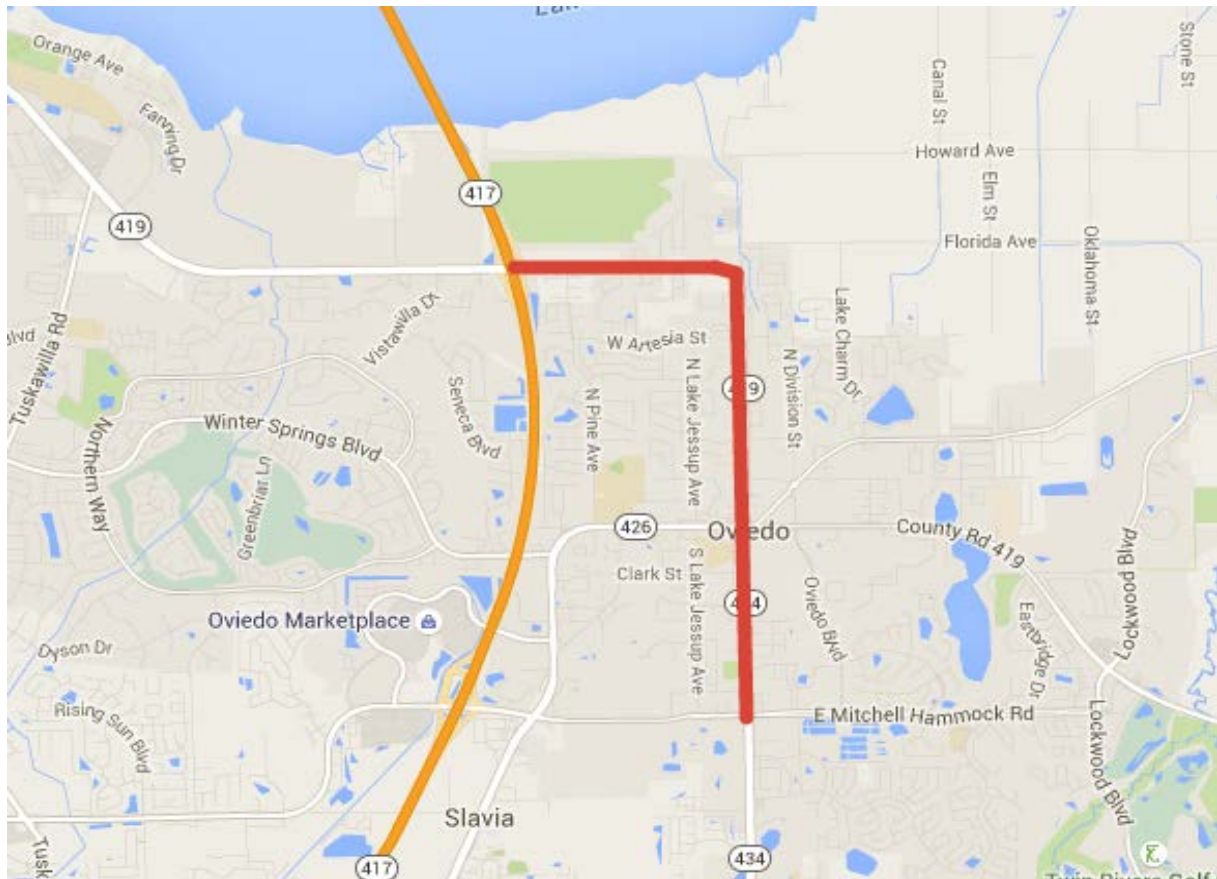
The intent of this project is to help relieve traffic congestion and improve safety on SR 434 between SR 417 and Mitchell Hammock Road. There is a grade-separated interchange on SR 434 at SR 417. This segment of SR 434 provides access from SR 417 and the Winter Springs area to downtown Oviedo, as well as to the University of Central Florida south of the project limits. There is not a bridge structure within the study area.

Sidewalks are present intermittently along SR 434 and are not connected throughout the alignment. The proposed widening of SR 434 would also add sidewalks on both side of the road for the length of the project. This should improve pedestrian safety and access along the SR 434 corridor.

### Current Project Status

The SR 434 project is included in the Cost Feasible Plan portion of MetroPlan Orlando's 2040 Long Range Transportation Plan and is ranked #14 in the list of Surface Transportation Program projects in MetroPlan Orlando's FY 2020/21-2019/40 Prioritized Project List. The PD&E study for this project is programmed in FY 2019/20. The full cost estimate for the SR 434 project has not been determined.

## Project Map



**TAB 4**





**2016 Legislative Priorities and Positions**  
**Update as of February 7, 2016**

Top priorities

- 1. Funding for implementation of quiet zones**
  - a. House - \$0
  - b. Senate - \$10 million with proviso requiring 50% match
- 2. Funding for SunRail Phase III**
  - a. DOT Work program
    - i. 2016 & 2017 \$5 million planning/P&E
    - ii. 2020 - \$20 million
- 3. Increased funding to improve bicycle and pedestrian safety**
  - a. No action
- 4. LYNX I-4 Mitigation Funding**
  - a. House - \$1,000,000
  - b. Senate - \$500,000
- 5. Distracted Driving Primary Offense**
  - a. None of the bills relating to distracted driving (HB 25, SB 246, SB 328, and HB 537) have been heard or put on any committee agendas.

MetroPlan Orlando supports

- 1. Preserves State Transportation Trust Fund, paratransit (Access LYNX) funding, and preserves Airport development grant program**
- 2. Authorizes a local option rental car surcharge**
  - a. No action
- 3. Increases funding for the Transportation Regional Incentive Program (TRIP)**
- 4. Enhances pedestrian and bicyclist safety**
  - a. HB 253, a bill designed to protect bicyclists and other vulnerable users of roadways, has passed two committees and must be heard in the House Economic Affairs Committee before moving to the House floor.
  - b. SB 332, the senate companion of HB 253, passed the Senate Transportation Committee and will be heard in the Senate Criminal Justice Committee 02/08/16.
- 5. DOT Mileage Based User Fee**
  - a. No action
- 6. Expands the Charter County and Regional Transportation System Surtax**
  - a. No action

## MetroPlan Orlando opposes

### **1. Public Utility Relocation**

- a. HB 461 is a bill that establishes which entity bears the cost of relocating utility facilities in a public easement, absent an agreement to the contrary. HB 461 passed the House Local Government Affairs Subcommittee and is waiting to be heard in its final committee of reference, Appropriations.
- b. SB 416 is the Senate companion of HB 461. SB 416 passed all three committees of reference and has been placed on special order calendar, 02/10/16.

### **1. Changes to LYNX Governance Structure**

- a. Although HB 155, which would adversely change the governance structure of LYNX, passed three committees (it must be heard next in the House Economic Affairs Committee – *Scheduled 2/10/16 at 10:00 a.m.*),
- b. SB 738 has not been heard in any committee and is not expected to pass.

## Monitor legislation

### **1. Red Light Cameras**

- a. HB 4027 is a bill designed to remove the authorization for the use of red light cameras. HB 4027 passed the House Economic Affairs Committee. Its final committee of reference is Appropriations, but has not yet been put on the committee's agenda.
- b. SB 168 is the Senate companion to HB 4027. SB 168 recently passed the Senate Transportation Committee, but it still must pass two committees of reference.

### **2. Central Florida Expressway Authority**

- a. HB 825 is a bill clarifying that authority members from Seminole, Lake, and Osceola Counties must be a county commission member, chair, or county mayor from their respective counties, among other things. HB 825 passed its committees and has been placed on the calendar for 2<sup>nd</sup> reading.
- b. SB 1110 is the Senate companion to HB 825. SB 1110 passed its first committee of reference (Transportation) and must next be heard in the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development.

### **3. Consolidation of Transportation Authorities**

No action

### **4. Transportation Network Companies**

- a. HB 509 is a bill that preempts to the state the regulation of Transportation Network Companies and creates a regulatory framework for their operation. HB passed the House.
- b. SB 1118 passed its first committee of reference (Senate Banking and Insurance) and has been put on the Senate Judiciary Committee's agenda, 02/09/16.

### **5. Regional Transportation Finance Authority – No action**

### **6. Shared Use Network Trail projects – No action**



**Transportation Work Program****SENATE****HOUSE**

	All Funds	All Funds
State Infrastructure Bank Loan Repayments	\$9,000,000	\$9,000,000
Small County Resurface Assistance Program (SCRAP)	\$27,627,326	\$27,627,326
Small County Outreach Program (SCOP)*	\$57,705,253	\$66,705,253
County Transportation Programs	\$46,128,421	\$46,128,421
Bond Guarantee	\$500,000	\$500,000
Transportation Planning Consultants	\$62,954,001	\$62,954,001
Highway Maintenance Contracts	\$499,181,984	\$442,034,210
Intrastate Highway Construction	\$3,243,969,195	\$2,746,241,063
Arterial Highway Construction	\$188,508,368	\$188,508,368
High Springs-Newberry Rail Corridor	\$2,000,000	\$0
Construction Inspection Consultants	\$421,054,325	\$421,054,325
Aviation Development/Grants	\$237,673,600	\$237,673,600
Public Transit Development/Grants	\$503,359,608	\$504,359,608
Right-Of-Way Land Acquisition	\$544,971,691	\$491,045,991
Seaport - Economic Development	\$15,000,000	\$15,000,000
Seaports Access Program	\$10,000,000	\$10,000,000
Seaport Grants	\$113,925,263	\$113,925,263
Highway Safety Construction/Grants	\$300,000	\$158,252,983
Resurfacing	\$546,771,215	\$509,563,725
Bridge Construction	\$731,926,327	\$725,093,329
Seaport Investment Program	\$11,405,612	\$11,405,612
Rail Development/Grants	\$284,363,761	\$284,363,761
Quiet Zone Improvements Grant Program	\$10,000,000	\$0
Intermodal Development/Grants	\$59,017,690	\$59,017,690
Contract Maintenance with Department of Corrections	\$19,146,000	\$19,146,000
Preliminary Engineering Consultants	\$718,765,555	\$591,726,593
Highway Beautification Grants	\$1,000,000	\$1,000,000
Right-of-Way Support	\$72,051,338	\$66,436,938
Transportation Planning Grants	\$27,405,039	\$27,405,039
Materials And Research	\$14,801,254	\$14,801,254
Bridge Inspection	\$11,849,825	\$11,849,825
Economic Develop. Transportation Projects -Road Fund	\$2,317,000	\$15,000,000
City of Mount Dora - U.S. 441 Utility Relocation	\$1,000,000	\$0
Traffic Engineering Consultants	\$178,772,195	\$178,772,195
Local Government Reimbursement	\$1,256,500	\$1,256,500
Toll Operation Contracts	\$123,254,955	\$123,254,955
Turnpike System Equipment and Development	\$33,267,920	\$33,267,920
Tolls System Equipment and Development	\$46,026,302	\$46,026,302
Debt Service (Increase)	\$3,726,903	\$3,726,903

## **HOUSE OF REPRESENTATIVES STAFF ANALYSIS BILL: HB 7027 Department of Transportation**

This is a comprehensive bill relating to the Department of Transportation (DOT). In summary the bill:

- Reallocates \$10 million within the Work Program to the Florida Seaport and Economic Development (FSTED) Program, which increases the program's annual funding minimum from \$15 to \$25 million.
- Authorizes DOT to designate certain locations and routes as ports of entry, and limits the penalty that may be assessed for specified operators which obtain temporary permits at a port of entry.
- Authorizes the DOT to assume specified environmental review responsibilities under the National Environmental Policy Act (NEPA) with respect to highway projects.
- Modifies the process for the development and review of public-private partnership project proposals.
- Authorizes DOT to establish a Business Development Program that would assist small businesses and increase competition in the procurement of highway project contractors.
- Removes the Beeline-East Expressway and the Navarre Bridge from the list of facilities whose toll revenues may be used to secure bonds.
- Authorizes the creation of the DOT Financing Corporation to serve as a conduit issuer of debt to finance transportation projects.
- Increases the length of time that a toll account must remain dormant before it is presumed unclaimed property.
- Revises requirements for when a DOT Work Program amendment must be approved by the Legislative Budget Commission.

The overall fiscal impact of this bill is indeterminate but likely insignificant. Additionally, there also may be cost savings associated with DOT assuming responsibilities under NEPA. See fiscal section for specific details.

The bill has an effective date of July 1, 2016.

### **The Florida Senate**

## **BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

### **I. Summary:**

CS/CS/SB 756 contains the Florida Department of Transportation's (FDOT) 2016 Legislative Package, as well as additional transportation-related provisions. More specifically, the bill:

- Creates the FDOT Financing Corporation, a nonprofit corporation, for the purpose of financing or refinancing projects in the FDOT's work program through one or more service contracts, under which the corporation is authorized to issue bonds and other forms of indebtedness secured by payments to the corporation by the FDOT.
- Requires the FDOT to consult with and provide information to the Division of Bond Finance (DBF) in connection with a proposal to finance or refinance a transportation facility through the FDOT's authority to enter into public-private partnerships, and authorizes the DBF to make an independent recommendation.

- Expressly authorizes an existing, federally approved business development program for highway projects within the FDOT, which is intended to assist small businesses, increase competition, and reduce costs.
- Authorizes the transfer of the FDOT's Pinellas Bayway System to become part of the turnpike system and, in such event, also requires the transfer of certain funds to be used to help fund the costs of repair and replacement of the transferred facilities.
- Repeals certain provisions of the Laws of Florida relative to the Pinellas Bayway System.
- Deletes references to certain toll facilities.
- Increases from \$15 million to \$25 million the minimum annual funding for the Florida Seaport Transportation and Economic Development (FSTED) program.
- Authorizes the FDOT to assume certain review responsibilities under the National Environmental Policy Act (NEPA) with respect to highway projects.
- Substantially revises chapter 333, F.S., relating to airport zoning regulations.
- Allows commercial motor vehicle (CMV) operators to purchase temporary CMV registration permits at certain locations and provides for a reduced non-registration penalty under certain circumstances.
- Increases from three to ten years the period after which a dormant prepaid toll account is presumed unclaimed.
- Requires the Tampa Bay Area Regional Transportation Authority to update its master plan every five years, rather than every two years.
- Corrects a cross-reference.

This bill has potential fiscal impacts to the private and government sectors. See Section V. The bill has an effective date of July 1, 2016.



## 2016 Preview/Approval Schedule for FY 2016/17-2020/21 TIP & FY 2021/22-2039/40 Prioritized Project List

### FY 2016/17-2020/21 TIP

#### Preview

- Community Advisory Committee - Wednesday, 5/25/16, 9:30 a.m.
- Technical Advisory Committee - Friday, 5/27/16, 10:00 a.m.
- Municipal Advisory Committee - Thursday, 6/2/16, 9:00 a.m.
- MetroPlan Orlando Board - Wednesday, 6/8/16, 9:00 a.m.
- Public Hearing - Monday, 6/20/16, 6:00 p.m. (*tentative*)

#### Approval

- Community Advisory Committee - Wednesday, 6/22/16, 9:30 a.m.
- Transportation Systems Management & Operations Advisory Committee - Friday, 6/24/16, 8:30 a.m.
- Technical Advisory Committee - Friday, 6/24/16, 10:00 a.m.
- Municipal Advisory Committee - Thursday, 7/7/16, 9:00 a.m.
- MetroPlan Orlando Board - Wednesday, 7/13/16, 9:00 a.m.

## *FY 2021/22-2039/40 Prioritized Project List*

### Preview

- Community Advisory Committee - Wednesday, 6/22/16, 9:30 a.m.
- Technical Advisory Committee - Friday, 6/24/16, 10:00 a.m.
- Municipal Advisory Committee - Thursday, 7/7/16, 9:00 a.m.
- MetroPlan Orlando Board - Wednesday, 7/13/16, 9:00 a.m.

### Approval

- Community Advisory Committee - Wednesday, 8/24/16, 9:30 a.m.
- Transportation Systems Management & Operations Advisory Committee - Friday, 8/26/16, 8:30 a.m.
- Technical Advisory Committee - Friday, 8/26/16, 10:00 a.m.
- Municipal Advisory Committee - Thursday, 9/8/16, 9:00 a.m.
- MetroPlan Orlando Board - Wednesday, 9/14/16, 9:00 a.m.

# CIM Active Contracts By District Report

## Generated: 02-16-2016, District 5, Contract Type: Any

Contract #	ESN05	Work Begin	07-01-2009
County	ORANGE	Present Amount	\$ 18,753,430.00
Contractor	DBI SERVICES, LLC	Days Used as of Last Approved Estimate	2,375
Project Manager	MTS94HR   Hutchison, Renee	Cost Perf. Measure	91.64%
Project Admin.	MTS94HR   Hutchison, Renee	Time Perf. Measure	92.92%
SM Contract Type	MAIM   Maint Asset Management	Adj. Est. Completion	07-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423836-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	-

Contract #	TS489	Work Begin	01-21-2014
County	ORANGE	Present Amount	\$ 69,241,059.45
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	727
Project Manager	CN507TW   Womick, Todd	Cost Perf. Measure	72.64%
Project Admin.	KNTBEGG   Scales, Geoff	Time Perf. Measure	67.47%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	12-31-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239203-4-52-01	Yes	SR50,SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PAVINT	SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-
239203-4-56-01	No	SR50,SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PAVINT	SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-

Contract #	ES075	Work Begin	11-18-2013
County	ORANGE	Present Amount	\$ 889,699.02
Contractor	SOUTHERN STATES PAVEMENT MARKINGS, INC.	Days Used as of Last Approved Estimate	3
Project Manager	MTS93LH   Couey, Lori	Cost Perf. Measure	48.13%
Project Admin.	MTS93LH   Couey, Lori	Time Perf. Measure	0.22%
SM Contract Type	MC   Maint Contract	Adj. Est. Completion	11-07-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429163-3-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PERFORMANCE PAVEMENT MARKINGS	-

Contract #	ES085	Work Begin	01-20-2013
County	ORANGE	Present Amount	\$ 2,580,000.00
Contractor	OGLESBY CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	626
Project Manager	MTS94HR   Hutchison, Renee	Cost Perf. Measure	48.28%
Project Admin.	MTS94HR   Hutchison, Renee	Time Perf. Measure	45.24%
SM Contract Type	MLBP   Maint Low Bid Performance	Adj. Est. Completion	01-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429160-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS -THERMOPLASTIC & RPM'S	-

Contract #	TS528	Work Begin	08-27-2015
County	ORANGE	Present Amount	\$ 2,181,000.00
Contractor	KIEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	144
Project Manager	CN507CC   Coleman, Christopher	Cost Perf. Measure	67.75%
Project Admin.	CN507CC   Coleman, Christopher	Time Perf. Measure	68.50%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	04-02-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430669-1-52-01	Yes	SR158600,528,500-SEM	-	0227 RIGID PAVEMENT REHABILITATION	SR 15 (US 17-52) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE)	-

Contract #	ESV06	Work Begin	09-08-2015
County	ORANGE	Present Amount	\$ 1,174,704.00
Contractor	MASCO GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	132
Project Manager	CN507CC   Coleman, Christopher	Cost Perf. Measure	76.90%
Project Admin.	CN507CC   Coleman, Christopher	Time Perf. Measure	80.63%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	03-05-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432220-1-52-01	Yes	420,PARK AV-SEMINOLE	-	0010 TRAFFIC OPS IMPROVEMENT	SR 420 AT SR 430	-

Contract #	ES014	Work Begin	08-10-2012
County	ORANGE	Present Amount	\$ 2,271,000.00
Contractor	INFRASTRUCTURE CORPORATION OF AMERICA	Days Used as of Last Approved Estimate	1,208
Project Manager	MTS94HR   Hutchison, Renee	Cost Perf. Measure	50.91%
Project Admin.	MTS94HR   Hutchison, Renee	Time Perf. Measure	66.16%
SM Contract Type	MLBP   Maint Low Bid Performance	Adj. Est. Completion	08-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425636-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	ROADWAY AESTHETICS VARIOUS LOCATIONS	-

Contract #	ESW87	Work Begin	03-04-2015
County	ORANGE	Present Amount	\$ 2,340,785.00
Contractor	RIC-MAN CONSTRUCTION FLORIDA, INC.	Days Used as of Last Approved Estimate	334
Project Manager	CN508BN   Bouazizi, Monaem	Cost Perf. Measure	87.17%
Project Admin.	CN508BN   Bouazizi, Monaem	Time Perf. Measure	114.00%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	11-20-2015

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
431889-1-52-01	Yes	SR50,SR500 TO BREV.	-	9915 DRAINAGE IMPROVEMENTS	STORMWATER IMPROVEMENTS ORANGE COUNTY VARIOUS STATE ROADS	-

# CIM Active Contracts By District Report

## Generated: 02-16-2016, District 5, Contract Type: Any

Contract #	TSS21	Work Begin	08-10-2015
County	ORANGE	Present Amount	\$ 37,089,690.00
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	161
Project Manager	CN09WV   Williams, Trevor	Cost Perf. Measure	19.04%
Project Admin.	KNTEGLR   Barbato, Daniel	Time Perf. Measure	12.69%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	03-18-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239286-3-52-01	Yes	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239286-3-56-02	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239286-3-56-03	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239286-4-52-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-
239286-4-56-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-

Contract #	ESW31	Work Begin	10-31-2014
County	ORANGE	Present Amount	\$ 11,820,000.00
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	444
Project Manager	CN070J   Oakes, Jeff	Cost Perf. Measure	43.94%
Project Admin.	KNETJWV   Wilson, Joe	Time Perf. Measure	64.23%
SM Contract Type	CDB   Const Design Build	Adj. Est. Completion	09-18-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433607-1-52-01	Yes	SR50,SR500 TO BREV.	-	0022 BRIDGE REPLACEMENT	SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 7500138750169	-

Contract #	EST67	Work Begin	01-13-2016
County	ORANGE	Present Amount	\$ 383,934.00
Contractor	SHEKLENE LLC	Days Used as of Last Approved Estimate	-
Project Manager	CN507NK   Navarro, Kim	Cost Perf. Measure	-
Project Admin.	CN507NK   Navarro, Kim	Time Perf. Measure	0.00%
SM Contract Type	MC   Maint Contract	Adj. Est. Completion	02-24-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425638-2-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	DRAINAGE REPAIR VARIOUS LOCATIONS	-

Contract #	TS313	Work Begin	05-11-2015
County	ORANGE	Present Amount	\$ 37,778,416.47
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	252
Project Manager	CN508CD   Daley, Carlton	Cost Perf. Measure	42.39%
Project Admin.	KNCOMSG   Shelton, Greg	Time Perf. Measure	37.79%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	04-25-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239635-3-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED
239635-3-50-01	No	W COLONIAL DR/MARTIN LUTHER KING D	-	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	-
239635-3-56-02	No	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED

Contract #	ESW04	Work Begin	-
County	ORANGE	Present Amount	\$ 313,570.00
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	152
Project Manager	MT594HR   Hutchison, Renee	Cost Perf. Measure	76.48%
Project Admin.	MT594HR   Hutchison, Renee	Time Perf. Measure	18.77%
SM Contract Type	MC   Maint Contract	Adj. Est. Completion	11-12-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
435435-1-52-01	Yes	SR500,SR50 TO LAKE	-	1070 LANDSCAPING	SR 423(JOHN YOUNG PKWY)/OVERPASS/SR500/US441/FROM SHADE RD TO TROT RD	-

Contract #	ESW13	Work Begin	10-04-2014
County	ORANGE	Present Amount	\$ 1,735,372,683.00
Contractor	I-4 MOBILITY PARTNERS OPKO LLC	Days Used as of Last Approved Estimate	517
Project Manager	CN508BL   Bolo, Loreen	Cost Perf. Measure	0.09%
Project Admin.	KNH11J   Moulton, Jim	Time Perf. Measure	21.54%
SM Contract Type	PPP   Public-Private Partnership	Adj. Est. Completion	03-21-2021

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432193-1-52-01	Yes	SR400,OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-02	No	SR400,OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-03	No	SR400,OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-04	No	SR400,OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-30	No	SR400,OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-32	No	SR400,OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-33	No	SR400,OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-5A-01	No	SR400,OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-01	No	SR400,OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-02	No	SR400,OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-03	No	SR400,OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-82-02	No	SR400,OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-

# CIM Active Contracts By District Report

## Generated: 02-16-2016, District 5, Contract Type: Any

Contract #	T5510	Work Begin	03-12-2015
County	ORANGE	Present Amount	\$ 8,408,576.86
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	312
Project Manager	CH500WT   Williams, Trevor	Cost Perf. Measure	70.11%
Project Admin.	KMIEHWK   Worrel, Kerry	Time Perf. Measure	93.45%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	02-26-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
43044-1-52-01	Yes	SR400/OSCE - SCMN.	00422031	0012 RECURRING	14 (SR 400) FROM EAST OF SR 530 TO W OF SR 520 (OCACHELINE)	ASSUMED/STATE ADMINISTERED

Contract #	A0013-R0	Work Begin	10-01-2011
County	OSCEOLA	Present Amount	\$ 546,840.00
Contractor	REEDY CREEK IMPROVEMENT	Days Used as of Last Approved Estimate	1,096
Project Manager	MTS94HR   Hutchison, Renee	Cost Perf. Measure	100.00%
Project Admin.	MTS94HR   Hutchison, Renee	Time Perf. Measure	100.00%
SM Contract Type	MMOA   Maint Memorandum of Agreement	Adj. Est. Completion	10-01-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
106660 1 78 01	Yes			6060 ROUTINE MAINTENANCE	MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	

Contract #	ESW35	Work Begin	01-21-2015
County	OSCEOLA	Present Amount	\$ 1,186,113.00
Contractor	DIAZ, MANUEL FARMS, INC.	Days Used as of Last Approved Estimate	505
Project Manager	MTS94HR   Hutchison, Renee	Cost Perf. Measure	88.82%
Project Admin.	MTS94HR   Hutchison, Renee	Time Perf. Measure	332.35%
SM Contract Type	MSL   -	Adj. Est. Completion	01-06-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433916-1-52-01	Yes	I4/SR-400	-	1070 LANDSCAPING	SR 400 (I-4) FROM SR 417 TO SR 530/US 192	-

Contract #	ESV01	Work Begin	02-08-2016
County	OSCEOLA	Present Amount	\$ 253,660.00
Contractor	SEG & SONS, INC.	Days Used as of Last Approved Estimate	0
Project Manager	CH507PE   Planter, Eric	Cost Perf. Measure	-
Project Admin.	CH507PE   Planter, Eric	Time Perf. Measure	37.78%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	04-04-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
435403-1-52-01	Yes	S ORANGE BLOSSOM TR/JOHN YOUNG PKWY	-	0024 BRIDGE REPAIR/REHABILITATION	SR15 (US441) & SR600 (US 1782) OVER BLUE CYPRESS/SINGLE CREEK BRIDGE	-

Contract #	BE035	Work Begin	01-04-2016
County	OSCEOLA	Present Amount	\$ 8,797,000.00
Contractor	COLLAGE DESIGN AND CONSTRUCTION GROUP, INC.	Days Used as of Last Approved Estimate	0
Project Manager	CH507AT   Andrews, Tammie	Cost Perf. Measure	-
Project Admin.	KHNTMM   Miller, Mathew	Time Perf. Measure	0.00%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	12-08-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433874-1-52-01	Yes	-	-	0206 PARKING FACILITY	KISSIMEE PARKING GARAGE AT SUNRAIL	-

Contract #	T5516	Work Begin	10-05-2015
County	OSCEOLA	Present Amount	\$ 16,187,452.27
Contractor	JR DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	105
Project Manager	CH5080D   Ound, David	Cost Perf. Measure	19.22%
Project Admin.	KHKKAT   Tehrani, Al	Time Perf. Measure	15.07%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	11-08-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239683-1-52-01	Yes	E BRONSON HWY/113 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PAVINT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
239683-1-56-01	No	E BRONSON HWY/113 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PAVINT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-

Contract #	T5506	Work Begin	11-16-2015
County	OSCEOLA	Present Amount	\$ 12,348,616.43
Contractor	MASCO GENERAL CONTRACTORS, INC.	Days Used as of Last Approved Estimate	64
Project Manager	CH509BW   Bouazizi, Monem	Cost Perf. Measure	7.99%
Project Admin.	CH509BW   Bouazizi, Monem	Time Perf. Measure	10.63%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	01-23-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
418403-2-52-01	Yes	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600 (US1782) JY/FROM S. OF PORTAGE ST TOLL OF VINE ST (US192)	-
418403-2-56-01	No	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600 (US1782) JY/FROM S. OF PORTAGE ST TOLL OF VINE ST (US192)	-



CIM Active Contracts By District Report  
Generated: 02-16-2016, District 5, Contract Type: Any

Contract #	ES941	Work Begin	08-10-2010
County	SEMINOLE	Present Amount	\$ 1,004,389.97
Contractor	FDOT TEST VENDOR	Days Used as of Last Approved Estimate	849
Project Manager	MTS93LH   Covey, Lori	Cost Perf. Measure	52.66%
Project Admin.	MTS93LH   Covey, Lori	Time Perf. Measure	33.23%
SM Contract Type	MLBP   Maint Low Bid Performance	Adj. Est. Completion	08-08-2017

Finproj    Lead    St. Rd. #    FAP    Work Mix    Contract Location    Federal Project Oversight  
415952-2-72-04    Yes    -    -    6060 ROUTINE MAINTENANCE    THERMOPLASTIC/PPFS/RAILROAD FOR MON    -

Contract #	RF042	Work Begin	-
County	SEMINOLE	Present Amount	\$ 4,199,109.50
Contractor	KEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	0
Project Manager	KNOXDB   Buwold, Don	Cost Perf. Measure	-
Project Admin.	CNC07AT   Andrews, Tammie	Time Perf. Measure	0.00%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	07-10-2017

Finproj    Lead    St. Rd. #    FAP    Work Mix    Contract Location    Federal Project Oversight  
436436-1-52-01    Yes    -    -    0345 RAIL PRESERVATION PROJECT    CTR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER    -

Contract #	ESQ87	Work Begin	07-16-2014
County	SEMINOLE	Present Amount	\$ 4,123,350.00
Contractor	USA SERVICES OF FLORIDA, INC.	Days Used as of Last Approved Estimate	549
Project Manager	MTS93KS   Kirts, Scott-Inactive	Cost Perf. Measure	27.27%
Project Admin.	MTS93KS   Kirts, Scott-Inactive	Time Perf. Measure	27.33%
SM Contract Type	MBVP   Maint Best Value Performance	Adj. Est. Completion	01-15-2020

Finproj    Lead    St. Rd. #    FAP    Work Mix    Contract Location    Federal Project Oversight  
422042-7-72-01    Yes    -    -    6060 ROUTINE MAINTENANCE    PERFORMANCE AESTHETICS    -

Contract #	ESW01	Work Begin	11-09-2015
County	SEMINOLE	Present Amount	\$ 640,777.10
Contractor	LAPLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	35
Project Manager	CNS07NK   Navarro, Kim	Cost Perf. Measure	15.16%
Project Admin.	CNS07NK   Navarro, Kim	Time Perf. Measure	2.98%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	07-23-2018

Finproj    Lead    St. Rd. #    FAP    Work Mix    Contract Location    Federal Project Oversight  
404418-2-52-01    Yes    US-17/92/ORLANDO AVE/FRENCH AVE    -    1070 LANDSCAPING    SR15R00 (US17/92) INTERCHANGE AT SR 438    -

# Shingle Creek Regional Trail Winter 2015 Update



## In This Issue:

- **Construction Update - North Project Area Phase 1**
- **Pedestrian Bridge Aesthetic Concepts Considered - North Project Area Phase 2D**
- **Grant Application Submitted to Purchase Pristine Creek Section**
- **The Regional Trail System Spans Four Central Florida Jurisdictions**



The Shingle Creek Regional Trail is being constructed in phases, beginning with North Project Area Phase 1. The Kissimmee Trail Loop is a separate project and was completed in 2015 and includes the signature trail bridge over John Young Parkway.

## Construction Update - North Project Area Phase 1

Much of the trail parallels Shingle Creek to the east. The creek is a gorgeous waterway that flows southward from the Orlando area near the Orange / Osceola County Line and empties into Lake Tohopekaliga. As part of this linear park, kayaking and canoeing opportunities abound and provide some of the most scenic floating experiences in the State.

The North Project Area Phase 1 portion of the SCRT linear park is currently under construction. When completed later this Spring (2016), it will provide the first 1.5 miles of the new multi-use trail that will serve bicyclists, pedestrians, joggers, bird watchers and nature lovers of all kinds.

Phase 1 begins just south of Vine Street (US 192) near the Paddling Center at Shingle Creek. The north/south portion extends upstream, past the Osceola County History Museum and Welcome Center and on to the area adjacent to the Arrow Ridge Apartments.

At the northernmost point of this section there is an east/west connecting spur that leads to the Shingle Creek Regional Park; an area that includes the burgeoning Pioneer Village (aka Historic Babb Landing).

Free parking is already in place and can be found at the Paddling Center (<http://paddlingcenter.com>), the Welcome Center, and at the Pioneer Village (<http://osceolahistory.org>).



**SHINGLE CREEK REGIONAL TRAIL, NORTH PHASE 1  
CONSTRUCTION AERIAL PHOTOS, JANUARY 2016**



**This photo shows the SCRT at Vine Street (US 192). The Welcome Center is lower right. Ample parking is provided. At the bottom of the picture, the trail goes southbound under Vine Street.**



**Traveling north from the Welcome Center, the trail follows the creek line on the west, and large water retention areas to the east, providing a natural separation from residential areas and a fun, curvy area to ride.**



**Heading north on the SCRT, a spur to the west takes visitors to the Pioneer Village. A bridge crosses the Shingle Creek and creates a fantastic scenic photo spot.**



**The east / west spur terminates at the Pioneer Village and is a great place for walkers and bikers to park and access the trail. There is a lot to see here, and several additional historic buildings will soon be relocated there.**

Photo Credit: AEROPHOTO, flown on 1-2016



Canoes and kayaks can be rented at the Paddling Center, or visitors can bring their own and launch from their facility - heading upstream or down on the Shingle Creek. Group water tours are available.

The trail heads north from the Paddling Center under Vine Street (US 192) to the Welcome Center, providing a safe way to cross the busy roadway. The 14-foot wide trail features both asphalt and concrete paved trail, timber boardwalks, pavers, segmental concrete walls and reinforced concrete retaining walls. Trail amenities will include signage, rain shelters, benches, picnic tables, trash receptacles, a mister, largely native landscaping, and most notably, an aesthetically beautiful pedestrian bridge across Shingle Creek that was installed last year.

The project commenced on December 22, 2014 and is led by the City of Kissimmee, designed by Kelly, Collins & Gentry (KCG); and is being constructed by C&L Landscape. Land has been acquired over the years through local and state funding, and the construction costs are federally funded through the Local Agency Program (LAP) via the Florida Department of Transportation (FDOT). The construction cost is just under \$3 million dollars.



**A pedestrian bridge connects the north/south trail to the east/west spur and onward to the Pioneer Village, a great place for history buffs to see actual pioneer homes, a barn, chickee huts and full-size exhibits that have been lovingly relocated to this beautiful multi-acre parcel of land.**



**When on the north/south portion of Phase 1, visitors will be treated to a curved, elevated boardwalk near the Arrow Ridge Apartment Complex. (see image left)**

**On the south end of Phase 1, the trail tunnels under Vine Street (US 192) from the Paddling Center to the Welcome Center, providing a safe way to cross the busy roadway. (see image below)**



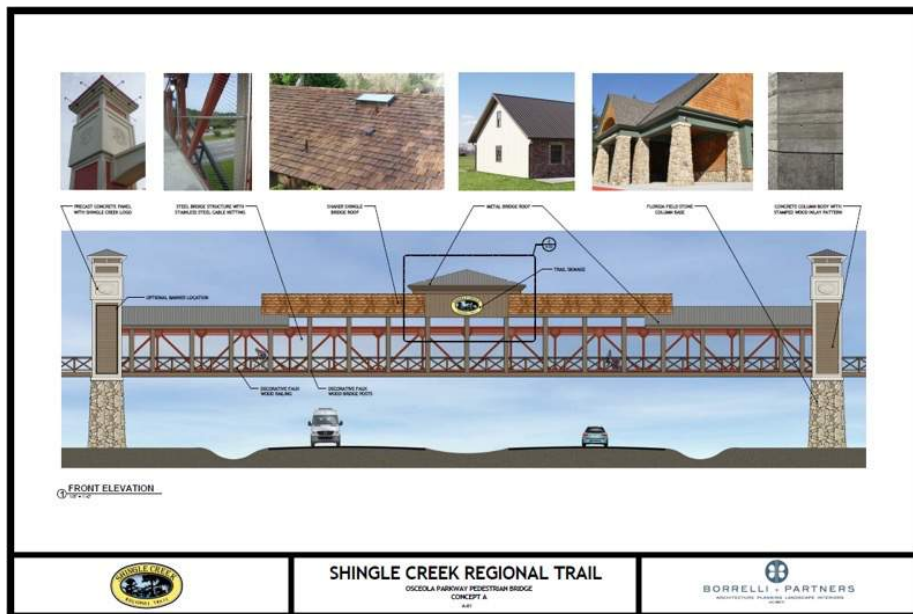
**Pavers have been placed where the trail meets the Welcome Center, to create a comfortable plaza area next to the Osceola Historical Museum, providing a nice spot for group events. (see image left)**

## Pedestrian Bridge Aesthetic Concepts Considered

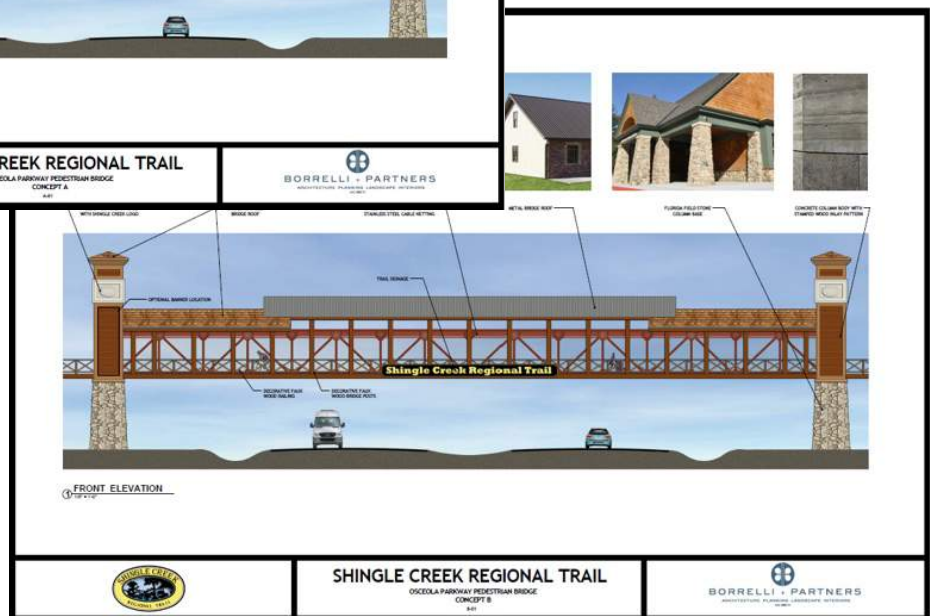
The plans include a signature pedestrian bridge over Osceola Parkway. This is in the North Project Area Phase 2D (Bright green on the map.) Based on community input, the design team has submitted several aesthetic treatments for the bridge and representatives from the City of Kissimmee and Osceola County are considering their options. Below are two concepts that have been discussed at length. Borrelli & Associates is on the KCG design team and led the concept development effort.



The pedestrian bridge over Osceola Parkway will be a signature bridge structure located on the northern part of the trail, just south of the Orange / Osceola County Line. Trail users can then go east to the Loop, or west towards a dead end.



Shown here are two bridge aesthetic concepts that are under review by the City of Kissimmee and Osceola County. The look will complement the other area bridge structures.





## Grant Application Submitted to Purchase Pristine Creek Section

Large, linear projects of this nature require obtaining lots of right-of-way from various owners, typically using multiple funding sources. The City of Kissimmee and Osceola County began planning this project in the 1980's, and have been systematically purchasing land and/or negotiating access points with adjacent landowners for all these years. Still, there remain a few gaps and the project team is working to close them.

Late in the summer of 2015 key project team members applied for a grant from the Office of Greenways and Trails to purchase two strategic parcels near Lake Tohopekaliga.

The SCRT project is part of the Department of Environmental Protection's (DEP) Division of State Lands, Florida Greenways and Trails System. DEP oversees the Internal Improvement Trust Fund, and awards funds annually to further projects such as this.

The grant has been recommended for award in the amount of \$600,000 and the status is pending. If awarded the grant, the City will be responsible for the development of the site, and ongoing operation and maintenance.



The property related to the grant is located in the South Project Area Phase 2B, along the north bank of Shingle Creek, near Lake Tohopekaliga.

The two parcels combine to add approximately four acres to the trail right-of-way that is located along the north side of Shingle Creek from John Young Parkway (SR 600 - US 1792) to Lake Tohopekaliga. The properties are undeveloped pasturelands that connect to Lake Tohopekaliga.



The parcels contain wooded areas that border the waterway and serve as a beautiful buffer for the neighboring residential areas. Both of them contain a diverse list of native plants and exotic plant species.

The City plans to develop the trail section while preserving the surrounding natural habitat. The trail will parallel the creek primarily as a boardwalk in the bottomland forest.

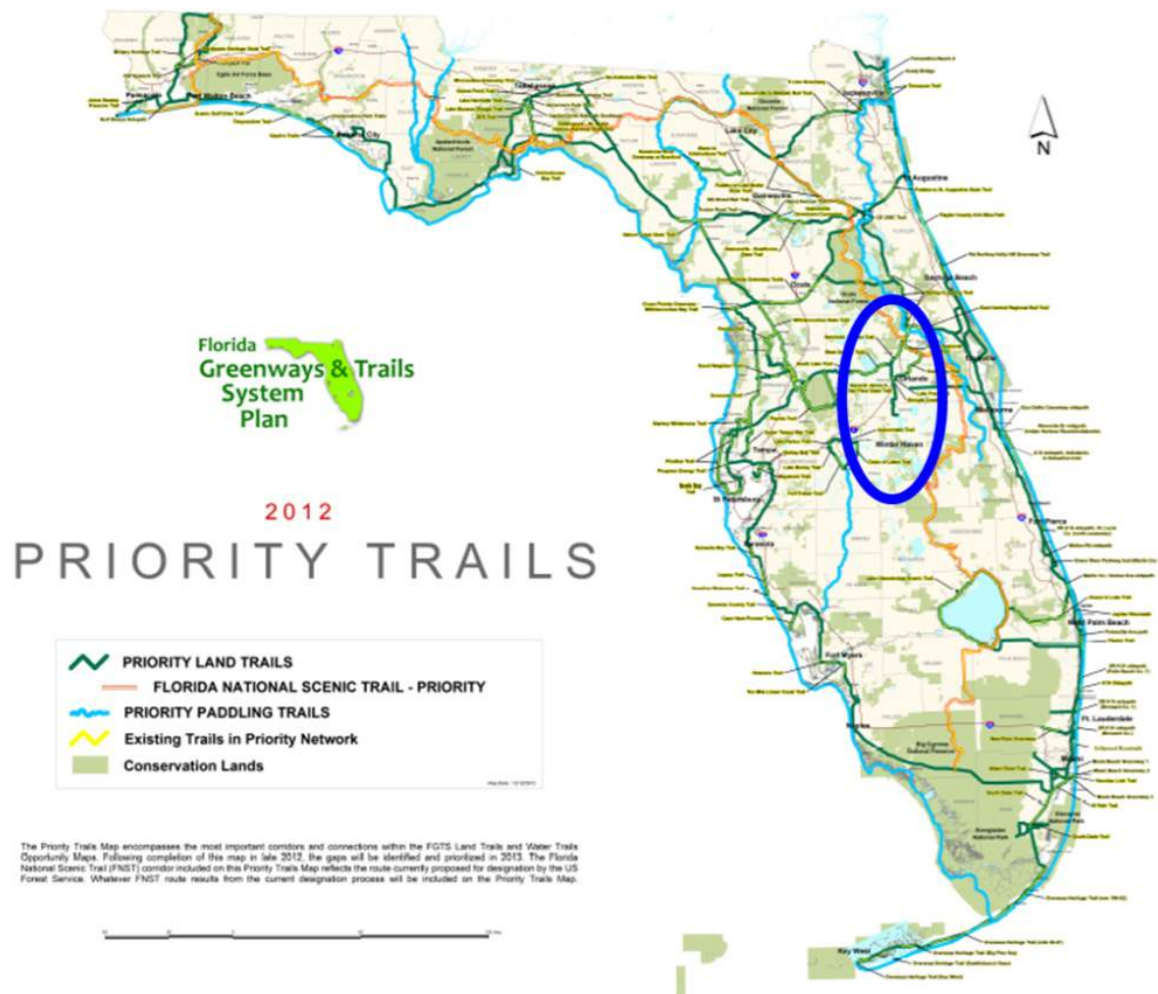
**The City is proposing to acquire two parcels of undeveloped land known as the Yates Connector. The two parcels contain approximately four acres and will provide the opportunity to further develop sections of the Shingle Creek Regional Trail.**

## The Regional Trail System Spans Four Central Florida Jurisdictions

The master plan for the SCRT was developed and approved by the City of Kissimmee, Osceola County, Orange County, City of Orlando, FDOT and MetroPlan Orlando. SCRT will serve as a connector to West Orange Trail, South Lake Trail, Cross Seminole Trail, and Seminole-Wekiva Trail.

Shingle Creek is the major water source for Lake Tohopekaliga, which is part of the Kissimmee Chain of Lakes and forms the headwaters of the Everglades. This corridor contains a variety of wildlife, including federally endangered animals. The South Project Area Phase 2B has a distinct, man-made berm / levee rising approximately 4 to 7 feet above the surrounding ground level.

### Florida's Greenways and Trails System Map



DEP's Division of State Lands provides oversight for more than 12 million acres of state lands, including lakes, rivers, and islands. These lands cleanse and restore the waters we drink and the air we breathe, and provide a home to numerous rare and endangered species.

*Thank you for your interest in the Shingle Creek Regional Trail. This trail is the southern portion of a planned 32-mile, multi-jurisdictional regional trail system. This facility will become part of an extensive trail network that stretches from the newly developed Kissimmee Lakefront Park to Wekiva Springs State Park, and from Orlando to Mascotte, Florida. In its entirety, it will serve as a key north-south connector in a larger regional trails network that includes the West Orange Trail, South Lake Trail, Cross Seminole Trail and the Seminole Wekiva Trail.*

*The overall project is being developed through cooperation between the local governments of the City of Kissimmee, Osceola County, the City of Orlando and Orange County. The Orlando Metropolitan Planning Organization (MetroPlan Orlando) was instrumental in securing the federal funds for design and construction of the trail. The FDOT is responsible for administering the funds.*

***The design team includes:*** Kelly, Collins & Gentry, Borrelli + Partners, C.M. Arrington & Associates, Ecotone Land Design, E-Sciences, The Fulcrum International, Geotechnical & Environmental Consultants, Johnston's Surveying, Rails-to-Trails Conservancy, Ground Hound Detection Services, and SAI Consulting Engineers.

***To be added to our database of interested parties please send a request via e-mail to [jacklyn.vanderpol@thefulcrumintl.com](mailto:jacklyn.vanderpol@thefulcrumintl.com). For more information please check back on this website or contact: Randy Schrader, Senior Planner, City of Kissimmee at [RSCHRADE@kissimmee.org](mailto:RSCHRADE@kissimmee.org) or 407-518-2244; or the City's Public Information Officer, Arin Thrower at [athrower@kissimmee.org](mailto:athrower@kissimmee.org).***



## Board Meeting Highlights - February 10, 2016

- **Chairman's Announcements:** Cmsr. Boyd welcomed members and Mayor Swan led the Pledge of Allegiance. Recognized Immediate Past Board Chairman, Mayor Swan on his leadership as Board Chairman. Recognized new 2016 Advisory Committee Chairpersons: Ms. Ostrodka (TAC); Mr. Quinn (TSMO) and Mr. O'Hanlon (new CAC). MAC will hold elections in June. Mayor Lacey was elected as President for the Tri-County League of Cities. TDLCB Officers: Cmsr. Clarke, Chairman; Cmsr. Constantine, Vice-Chairman and Cmsr. Harford represents Osceola County. Cmsr. Boyd reported on the CFMPOA meeting held on 1/15/16. Cmsr. Dallari reported on the NARC Conference he recently attended. TDLCB meeting to be held on 2/11/16.
- **Executive Director's Announcements:** Mr. Barley acknowledged Board/Advisor Alternates: Cmsr. Siplin for Cmsr. Thompson; Cmsr. Ortiz for Mayor Dyer and Mr. Stanger for Sec. Downs. He welcomed members to our new office and thanked Mr. Loschiavo (Staff) on coordinating the move transition, and expressed appreciation for the Board's support with approving the move and thanked the City of Orlando's Permitting Department for their help. He thanked those who attended the Volunteer Appreciation and Open House held on 1/13/16. Thanked Cmsr. Constantine, Ms. Baldwin (TDLCB) and Ms. Whittington (Staff) for attending Tallahassee TD Day on 1/21/16. As a follow-up from the 12/9/15 Board Meeting where Mr. Barley provided a presentation on SunRail, Mr. Barley reported that a SunRail Education Campaign is underway with Sec. Downs making presentations to the funding partners and other transportation groups in the region. This presentation will be presented to the Board next month. Mr. Barley noted that the CF Commuter Rail Commission meeting will be held here on 3/2/16 where other milestones will be discussed. He reported that Congressman Mica addressed the TSMO Advisory Committee at their 1/22/16 meeting on the use of smart technologies for reducing traffic congestion, he also discussed the new federal transportation bill recently signed by President Obama. Mr. Barley reported on FDOT's request that MetroPlan assume full responsibility for traffic signal timing work for the region; an update on the request will be provided to the Board next month after a discussion with the TSMO Advisory Committee. Called attention to the Legislative Update provided in members' supplemental folders. Introduced Mr. Ken Wright, Vice-Chairman of the Florida Transportation Commission who addressed the board on the role of the Florida Transportation Commission.
- **Public Comments:** Mr. RJ Mueller expressed concerns relative to the policy change for the use of DDR funding for transit projects and noted that the diversion of funds going to transit projects could delay roadway projects. Mr. Chuck Graham commented on the need for dedicated funding for LYNX. Ms. Joanne Counelis expressed the need for 24 hour bus and SunRail service 7 days a week.
- Unanimously **Approved** Consent Items: A-H, and J-K (Item I. was deferred and J. was modified)
- Unanimously **Approved** FDOT TIP Amendments - Resolution No. 16-02 (**Roll Call**)
- Unanimously **Approved** DEFERRAL of FTE TIP Amendments/Resolution No. 16-03 to next month
- Unanimously **Approved** the Public Involvement Plan
- Unanimously **Approved** continual consideration to remove the SR 417 Project from the currently adopted TIP as a March Board Agenda Action Item
- **Presentations/Other Business:** Mr. Huttman (Staff), previewed the Draft UPWP and Ms. Reynolds (FDOT) reported on the "ReThink Your Commute" Program. TSMO Regional Consortium (**DEFERRED**)
- Mr. Huttman led discussion on the adopted DDR & Transit Funding Policy. Board **Approved** Osceola County's request to not change the status of the US 192 BRT project; 15:3 Roll Call (Edwards, Ortiz and Siplin opposed) Item to be taken up next month for possible action.
- **Board Members Comments:** Mayor Swan thanked members for their support during his term as Board Chairman. Cmsr. Dallari noted the importance of east-west connectivity for bicyclist and pedestrians in the design of the I-4 Ultimate and Beyond the Ultimate projects.
- **Next Board Meeting - March 9, 2016**