



# **COMMUNITY ADVISORY COMMITTEE**

## **AGENDA**

**April 27, 2016 • 9:30 A.M.**

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# metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

## COMMUNITY ADVISORY COMMITTEE MEETING NOTICE

DATE: Wednesday, April 27, 2016

LOCATION: MetroPlan Orlando  
David L. Grovdahl Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, FL 32801

**New Location**



**\*\*[Click here for Directions to Our New Office](#)\*\***

TIME: 9:30 a.m.

## AGENDA

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Thank you for silencing your cell phones during the meeting.



Wireless access available  
Network = MpoBoardRoom  
Password = mpoaccess

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- I. CALL TO ORDER
  - II. PLEDGE OF ALLEGIANCE
  - III. CHAIRMAN'S COMMENTS - Chairman Tom O'Hanlon
  - IV. AGENDA REVIEW - Ms. Cynthia Lambert
  - V. CONFIRMATION OF QUORUM - Ms. Cathy Goldfarb
  - VI. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

## VII. ACTION ITEMS

### A. *Approval of February 24, 2016 Meeting Minutes (Tab 1)*

Approval is requested of the February 24, 2016 meeting minutes, provided at **Tab 1**.

***B. FDOT Amendment to 2015/16-2019/20 Transportation Improvement Program (Tab 2)***

Mr. Jamil Gutierrez, FDOT, is requesting the CAC to recommend that the FY 2015/16-2019/20 TIP be amended to include funding for several intersection improvement projects. A letter explaining the amendments is provided at **Tab 2**.

***C. Change Project Limits for Shingle Creek Trail Phase 4 (Tab 3)***

Action is requested to recommend approval of changing the project limits for Shingle Creek Trail Phase 4 in Kissimmee. Mr. Randy Schrader, City of Kissimmee, will give a presentation on the proposed changes to the project limits prior to action being taken. An attachment is provided at **Tab 3**.

**VIII. PRESENTATIONS AND STATUS REPORTS**

***A. Orientation Presentation: I-4 Ultimate***

Mr. David Parks, I-4 Ultimate public information officer, will present an update on the project's the current construction progress and what's ahead.

***B. Orientation Presentation: Wekiva Parkway***

Ms. Mary Brooks, Wekiva Parkway public information officer, will present an update on the project's the current construction progress and what's ahead.

***C. Orientation Presentation: Orlando International Airport Expansion***

Mr. Brad Friel, Greater Orlando Aviation Authority director of planning, will present on Orlando International Airport's Intermodal Terminal construction and south terminal complex plans.

***D. Update on 2016 Florida Legislative Session***

Ms. Virginia Whittington, MetroPlan Orlando staff, will present an update on transportation related issues addressed in the 2016 Florida legislative session.

**IX. GENERAL INFORMATION (Tab 4)**

***A. Air Quality Report***

The latest air quality report for Central Florida will be provided at the meeting.

***B. Summary of Changes to FY 2016/17-2017/18 Unified Planning Work Program (UPWP)***

A summary of changes to the FY 2016/17-2017/18 Unified Planning Work Program is enclosed. These changes reflect the comments on the UPWP from federal and state agencies received after the MetroPlan Orlando Board approved the UPWP in March.

**C. *FDOT Quarterly Variance Report***

FDOT's latest Quarter Variance Report on cost estimate changes for projects in the Transportation Improvement Program (TIP) is enclosed.

**D. *FDOT Monthly Construction Status Report***

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed.

**E. *MetroPlan Orlando Board Highlights***

Highlights from the March 2016 MetroPlan Orlando Board meeting are enclosed.

**X. UPCOMING MEETINGS OF INTEREST**

**A. *Next Community Advisory Committee meeting***

The next CAC meeting will be on **May 25, 2016**.

**B. *ITS Master Plan Workshop***

The first workshop for the MetroPlan Orlando ITS (Intelligent Transportation System) Master Plan will be held on Friday, **April 29, 2016** from 9:00 a.m. to 12:00 p.m. in the MetroPlan Orlando, Board Room (250 South Orange Avenue, Suite 200, Orlando, FL 32801). The objective of this workshop is to reach consensus on the vision, goals and objectives for the ITS Master Plan and to complete a portfolio of ITS services and devices in the MetroPlan Orlando area.

**XI. MEMBER COMMENTS**

**XII. PUBLIC COMMENTS (GENERAL)**

**XIII. ADJOURNMENT**

*In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact MetroPlan Orlando staff member Ms. Cathy Goldfarb (contact info below), at least three days prior to the event. In addition, persons requiring translation services, which are provided at no cost, should also contact Ms. Goldfarb at least three business days prior to the event. Contact Information: Cathy Goldfarb | (407) 481-5672 x315 | Email: [cgoldfarb@metroplanorlando.com](mailto:cgoldfarb@metroplanorlando.com) | Address: MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801*

**TAB 1**



COMMUNITY ADVISORY COMMITTEE  
MEETING MINUTES

DATE: Wednesday, February 24, 2016

LOCATION: MetroPlan Orlando  
250 S. Orange Avenue, Suite 200  
Orlando, Florida 32801

TIME: 9:30 a.m.

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*Chairman Tom O'Hanlon presided*

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Members in attendance were:

Ms. Asima Azam, Orange County  
Ms. Keri Caffrey, MetroPlan Appointee  
Mr. Jeffrey Campbell, Seminole County  
Ms. Karolyn Campbell, MetroPlan Appointee  
Mr. Bill Carpenter, Seminole County  
Mr. Bill Dehlinger, MetroPlan Appointee  
Mr. Hector Lizasuain, Osceola County  
Mr. Jacob Lujuan, MetroPlan Appointee  
Mr. Mark Loeb, MetroPlan Appointee  
Mr. Robert McKey, MetroPlan Appointee  
Mr. Atlee Mercer, Osceola County  
Ms. Theresa Mott, City of Apopka  
Mr. R.J. Mueller, MetroPlan Appointee  
Mr. Thomas O'Hanlon, Seminole County  
Mr. Brindley Pieters, Seminole County  
Ms. Marissa Salas, MetroPlan Appointee  
Mr. Casmere Shaw, Osceola County  
Mr. Dan Stephens, MetroPlan Appointee  
Mr. Tony Tizzio, Seminole County  
Mr. Adam Valencic, MetroPlan Appointee

Members not in attendance were:

Fr. Jabriel Ballentine, Orange County  
Ms. Pat Devillers, City of Kissimmee  
Ms. Sarah Elbadri, City of Orlando  
Mr. John Florio, City of Altamonte Springs  
Mr. Tyghe (T.J.) Legacy-Cole,  
MetroPlan Appointee  
Mr. Brady Lessard, City of Sanford  
Mr. Christopher Maier, MetroPlan Appointee  
Mr. Keith Trace, City of St. Cloud  
Mr. Scott Zubarik, MetroPlan Appointee

Mr. Wade Vose, Orange County  
Ms. Leslie Wolcott, MetroPlan Appointee

Others in attendance were:

Mr. Jamil Gutierrez, FDOT  
Mr. Myles O'Keefe, LYNX  
Ms. Carol Scott, Florida's Turnpike Enterprise  
Mr. Gary Huttman, MetroPlan Orlando  
Mr. Alex Trauger, MetroPlan Orlando  
Mr. Mighk Wilson, MetroPlan Orlando  
Mr. Harry Barley, MetroPlan Orlando  
Ms. Mary Ann Horne, MetroPlan Orlando  
Ms. Virginia Whittington, MetroPlan Orlando  
Ms. Cynthia Lambert, MetroPlan Orlando  
Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

**I. CALL TO ORDER**

Chairman Tom O'Hanlon called the Community Advisory Committee meeting to order at 9:30 a.m.

**II. PLEDGE OF ALLEGIANCE**

Mr. Jeffrey Campbell led the Committee in the Pledge of Allegiance.

Chairman Tom O'Hanlon called attention to congestion on SR 417 and noted that discussion on the corridor will take place at the March MetroPlan Orlando board meeting. He told CAC members that the discussion will center on the possibility of an exchange of roadway segments between Florida's Turnpike Enterprise and the Central Florida Expressway Authority. This effort is underway, he noted, so that local toll facilities will have consistent ownership allowing for better planning efforts.

Vice-Chair Rob McKey called attention to the Shingle Creek newsletter that was included in the agenda packet. He suggested a future CAC field trip to see the progress of the project.

Mr. Atlee Mercer provided a brief history of the Osceola Expressway Authority and an update on projects they have underway and planned. He told committee members that the Poinciana Parkway will be completed and have a grand opening celebration April 30<sup>th</sup>. The Poinciana Parkway, he noted, provides a much needed outlet from the highly populated Poinciana area and will be free the first two weeks to allow residents to become accustomed to the route. Mr. Mercer added that a request for letters of interest will be issued in the next couple of

months for the first segment of a beltway in Osceola County which will link into the Wekiva Parkway and SR 417. Osceola Expressway Authority, he informed CAC members, is looking to form a public/private partnership in order to facilitate that \$2 to \$3 billion project.

### III. AGENDA REVIEW

Ms. Cynthia Lambert called attention to the call for nominees for this year's Clean Air Award. A link to information on the award and an entry form was included in the agenda. Ms. Lambert next reviewed items in the supplemental folders which included: the latest legislative report, ITS fact sheet, and a copy of the new MetroPlan Orlando brochure. She thanked new CAC members that have met one-on-one with her so far and added that she will be contacting those she has not met with to schedule meetings.

### IV. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed that a quorum was present.

### V. PUBLIC COMMENTS ON ACTION ITEMS

None.

### VI. ACTION ITEMS

#### *A. Approval of January 27, 2016 Meeting Minutes*

Approval was requested of the January 27, 2016 meeting minutes.

**MOTION:** Mr. Casmore Shaw moved for approval of the January 27, 2016 meeting minutes. Mr. Tony Tizzio seconded the motion, which passed unanimously.

#### *B. FDOT Amendment to 2015/16-2019/20 Transportation Improvement Program*

Mr. Jamil Gutierrez, FDOT, requested the CAC to recommend that the FY 2015/16-2019/20 TIP be amended to include funding for improvements on Goldenrod Road and on US 192 at Hoagland Boulevard. A letter explaining the amendments was provided. Mr. Gutierrez reviewed the projects included in the amendment letter. Vice-Chair McKey noted that the costs listed were minimal for design and asked about the construction cost. Mr. Gutierrez responded that they only had the cost for design so far and construction cost would be determined after design was completed. Mr. Dan Stephens inquired about trail traffic on the Hoagland Boulevard project and an issue with the bridge being too low and flooding. Mr. Mercer responded that as a solution to the issues on Hoagland, the roadway was excavated and dropped below the water line and a wall built. Chairman O'Hanlon asked Mr. Gutierrez to explain what safety improvements were defined as. Mr. Gutierrez responded that the types of safety improvements vary depending on the corridor. He added that studies are conducted to help resolve safety issues on a particular roadway and safety is a major concern and consideration for FDOT. Mr. Hector Lizasuain told CAC members that the Osceola County Community Traffic Safety Team (CTST) had identified



issues with bidirectional lanes in the area. The Osceola CTST, he noted, gave that information to FDOT who provided funding to fix the issues identified.

**MOTION:** Mr. Atlee Mercer moved for approval of the amendments to the FY 2015/16-2019/20 TIP. Ms. Theresa Mott seconded the motion, which passed unanimously.

***C. Approval of FY 2016/17-2017/18 Unified Planning Work Program***

Action was requested by Mr. Gary Huttman, MetroPlan Orlando staff, to recommend approval of the FY 2016/17-2017/18 Unified Planning Work Program (UPWP). The draft UPWP could be reviewed at: [http://www.metroplanorlando.com/files/view/draft\\_fy2017\\_fy2018\\_upwp\\_as\\_of\\_2\\_17\\_16.pdf](http://www.metroplanorlando.com/files/view/draft_fy2017_fy2018_upwp_as_of_2_17_16.pdf). Mr. Huttman explained that the UPWP is MetroPlan Orlando's two-year working budget and the SU funding represented federal funding the MPO receives. He noted that staff looked to align goals listed in the UPWP with activities undertaken by MetroPlan Orlando. Mr. Huttman told committee members that staff had received supportive comments on the work proposed in the UPWP. Discussion ensued regarding projected declining funds, dedicated funding for transit, and legislative action on funding and distracted driving. Mr. Huttman responded that MetroPlan Orlando has been looking into a new distracted driving initiative called Teen Drive Alert and the possibility of helping jump start the program in the three county area by way of a monetary contribution.

**MOTION:** Mr. Atlee Mercer moved for approval of the FY 2016/17-2017/18 Unified Planning Work Program. Mr. Bill Carpenter seconded the motion, which passed unanimously.

***D. District Dedicated Revenue (DDR) Process***

As a follow-up to the discussion at the February Board meeting on MetroPlan Orlando's policy regarding the use of district dedicated revenue funds (a category of state gas taxes) for premium transit projects, action was requested by Mr. Gary Huttman, MetroPlan Orlando staff, to recommend approval of this process. A draft resolution and overview of the overall prioritization process had been sent out electronically prior to the meeting and also were provided in supplemental folders. Mr. Huttman provided a brief history of the DDR discussion and the subsequent draft policy of allocating up to 30% of DDR funds to premium transit. He noted that the Citizens' Advisory Committee had not been supportive of the policy in 2015, the Bicycle and Pedestrian Advisory Committee had given their approval, and the Technical Advisory Committee had supported the policy with the caveat that it be modeled after the FDOT service development grant process. Mr. Huttman told CAC members that MetroPlan Orlando's recent market research efforts had indicated that the public wants a more balanced transportation system. Mr. Bill Dehlinger inquired about the proposed Maglev project. Mr. Huttman responded that it was his understanding that different technology was being looked at for the project. He told committee members that Orange County had requested further details on the process used to prioritize projects for the DDR funding. He added that a draft resolution had been

provided that would replace resolution 15-08 based on the new discussion and an attachment was included that explained the prioritization process in place. Chairman O'Hanlon inquired about how the 30% DDR funds proposed in the new policy had previously been allocated. Mr. Huttman responded that the funds had been used on more traditional highway projects, SunRail, and some multimodal projects. He noted that the trend was moving away from adding capacity and the hope was that these funds would help jump start premium transit projects. Discussion ensued regarding the formula used for the local share for projects, examples of premium transit projects, any restrictions on use of funds on non-state corridors, the ability to bank funding if not needed in a particular year, use of technology to reduce cost, and the methodology used in determining the up to 30% allocation of funds. A suggestion was made to change the fourth statement in the resolution from "the Central Florida Regional Transportation Authority (LYNX) is the transit operator" to "(LYNX) is one of the transit operators".

**MOTION:** Mr. Bill Carpenter moved for approval of the District Dedicated Revenue (DDR) Process. Mr. Tony Tizzio seconded the motion, which passed unanimously.

#### ***E. Discussion: Community Advisory Committee Start Time***

This discussion was a follow-up to a request made at the January Community Advisory Committee meeting. A member requested that the committee consider adjusting the meeting start time to better align with the SunRail schedule. Ms. Cynthia Lambert, MetroPlan Orlando staff, reported on the results of the poll sent out to committee members about meeting times. Chairman O'Hanlon then moderated the discussion. Mr. Tony Tizzio suggested making the CAC start time later to assist with ACCESS LYNX scheduling.

**MOTION:** Mr. Rob McKey moved for approval of changing the CAC start time to 9:00 a.m. The motion died for lack of a second.

Discussion ensued regarding traffic issues with an earlier start time, the number of CAC SunRail riders, and employment obligations as a deterrent to a later start time.

**MOTION:** Mr. Casmore Shaw moved for approval keeping the CAC start time at 9:30 a.m. Mr. Brindley Pieters seconded the motion, which passed unanimously.

### **VII. PRESENTATIONS AND STATUS REPORTS**

#### ***A. Orientation Presentation: Pedestrian and Bicycle Crash Trends***

Mr. Mighk Wilson, MetroPlan Orlando staff, gave a presentation on pedestrian and bicycle crash trends in the three-county area. Mr. Wilson reviewed the key elements in bicycle and pedestrian planning which included: long range planning, bicycle and pedestrian project prioritization, multimodal and complete streets planning, and safety. In addition, he covered the crash trend data collected from 2007 through 2015, including the 2014/15 percentages for pedestrian/motorist and bicyclist/motorist crashes. Discussion ensued regarding volume of bicycles on the road, similar trends in other areas, the impact of

tourists and population growth on the data, changes in law enforcement reporting and technology.

***B. Status Report on Intelligent Transportation System (ITS) Master Plan - taken out of order***

Mr. Eric Hill, MetroPlan Orlando staff, presented a status report on the ITS Master Plan that is currently under development. Mr. Hill reviewed the causes of road congestion such as bottlenecks, bad weather, work zones, etc. and the percentage of total congestion those causes represented. He told committee members that the ITS Master Plan kick off meeting was held January 20<sup>th</sup> and a scope is being prepared for the study. Mr. Hill provided a Master Plan schedule along with the tasks to be completed during the time frames. A Steering Committee, he noted, is slated to be formed under Task I to review documents and resource material. Discussion ensued in regards to autonomous and connected vehicles.

***C. Presentation on ETDM Planning Screen for SR 434 Widening Project - information from this presentation will be provided at a later date.***

***D. Project Prioritization: Process Review - taken out of order***

Mr. Alex Trauger, MetroPlan Orlando staff, provided an introductory presentation about the past and future of MetroPlan Orlando's project application, assessment, and prioritization process. He noted that the future process will involve two components, the first will be a 4P (Priority Projects Programming Process) application submitted by local governments to FDOT through MetroPlan Orlando's web-based application tool and the second component is a corridor/intersection profile developed by MetroPlan Orlando staff utilizing land use and transportation data. Mr. Trauger told CAC members that future prioritization will be conducted through the Technical Advisory Committee and the Transportation Systems Management and Operations Committees with recommendations from all MetroPlan Orlando committees and the Regional Leadership Council. The Regional Leadership Council, he added, will then report their recommendations to the MetroPlan Orlando Board, who will have the final approval. Chairman O'Hanlon noted his approval of the moving to a web-based application process.

**VIII. GENERAL INFORMATION**

***A. Legislative Update***

The latest legislative update for the 2016 session of the Florida Legislature was provided.

***B. 2016 Preview & Approval Schedule for Transportation Improvement Program (TIP) and Prioritized Project List (PPL)***

The 2016 preview and approval schedule for the FY 2016/17-2020/21 TIP and FY 2021/22-2039/40 PPL was provided.

***C. FDOT Monthly Construction Status Report***

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

***D. Call for Entries: 2016 Clean Air Award***

A link to the 2016 Clean Air Award application was provided.

***E. Shingle Creek Regional Trail: Winter 2015 Newsletter***

The latest copy of the Shingle Creek Regional Trail newsletter was provided.

***F. MetroPlan Orlando Board Highlights***

Highlights from the February 2016 MetroPlan Orlando Board meeting were provided.

**IX. UPCOMING MEETINGS OF INTEREST**

***A. Next Community Advisory Committee meeting***

The next CAC meeting will be on April 27, 2016. There is no meeting scheduled in March.

**X. MEMBER COMMENTS**

None.

**XI. PUBLIC COMMENTS (GENERAL)**

None.

**XII. ADJOURNMENT**

There being no further business, the meeting adjourned at 11:37 a.m.

Respectfully transcribed and submitted by Ms. Cathy Goldfarb, MetroPlan Orlando.

Approved this 27th day of April 2016.

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Chairperson

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Witness

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

MetroPlan Orlando  
CAC Meeting Minutes  
February 24, 2016  
Page 7

**TAB 2**



*Florida Department of Transportation*

**RICK SCOTT  
GOVERNOR**

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**JIM BOXOLD  
SECRETARY**

April 13, 2016

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
250 South Orange Ave.  
Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Adopted Fiscal Year FY 2015/16 – 2019/20 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program:

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**Orange County**

**Project:**

FM 437592-1 State Road 600/State Road 500/US 441/US 17-92, From South of State Road 482 (Sand Lake Road) to North of State Road 482. Intersection Safety Improvement Project.

**Current TIP Status:**

Project currently is not in Fiscal Year 2015/16 – 2019/20 TIP

**Proposed Amendment:**

Adding Phase 31 (Design-In House) – \$10,000 in Highway Safety Program (HSP) Funding in Fiscal Year 2015/2016.

**Explanation:**

Adding In-House charges for FDOT Staff to charge time-sheets.

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**Osceola County**

**Project:**

FM 434916-1 West Oak Street Intersection Improvements at John Young Parkway.

**Current TIP Status:**

Project currently is not in Fiscal Year 2015/16 – 2019/20 TIP

**Proposed Amendment:**

Adding Phase 48 (Right of Way Acquisition) – \$400,000 in Urban Attributable Funding (SU) and \$400,000 in Local Funding (LF) in Fiscal Year 2016/2017.

**Explanation:**

The Department is programming the next phase of this project which is Right of Way. This Project is MetroPlan Orlando's priority #2 on their Transportation Systems Management and Operations Projects List in the currently adopted FY 2020/21-2039/40 Prioritized Project List.

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**Seminole County**

**Project:**

FM 432642-1 State Road 434 at Winding Hollow Boulevard, Add Right Turn Lanes.

**Current TIP Status:**

Project currently is not in Fiscal Year 2015/16 – 2019/20 TIP

**Proposed Amendment:**

Adding Phases 4B (Right of Way Support) \$16,000, 41 (Right of Way In-House Charges) \$5,000, and 43 (Right of Way Acquisition) \$320,000 in Urban Attributable Funding (SU) in Fiscal Year 2016/2017.

**Explanation:**

The Department is programming the next phase of this project which is Right of Way. This Project was MetroPlan Orlando's priority #2 on their Transportation Systems Management and Operations Projects List in the FY 2018/19-2029/30 Prioritized Project List that was adopted in 2013.

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If you have any questions please contact me at 386-943-5791.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jamil Gutierrez', with a long horizontal flourish extending to the right.

Jamil Gutierrez  
FDOT MPO Liaison

cc: Harry Barley, Executive Director, MetroPlan Orlando  
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



**TAB 3**



April 14, 2016

Harold W. Barley  
MetroPlan Orlando  
250 S. Orange Ave., Suite 200  
Orlando, Florida 32801

Re: **Request to extend the project limits for the Shingle Creek Regional Trail (SCRT) on the Prioritized Project List - FY 2020/21 – 2039/40**

Dear Mr. Barley:

Please accept the City of Kissimmee's request to modify the Prioritized Project List (PPL) and convert Phase 7 of the attached application map to Phase 3 of the City/Osceola County's portion of the SCRT.

The current PPL and original application designate the limits to be from the Orange/Osceola County Line to the Shingle Creek Park (Vine St/US 192) with future phases to remain for consideration. In essence, the limits would now extend to the City's Lakefront Park.

It is in our opinion that the intent of the original application is being met as this is a regional project shared by for Central Florida jurisdictions consisting of Orange County, City of Orlando, Osceola County and City of Kissimmee, all of which benefit from the project and requested modifications.

A presentation will be made to the appropriate committees at which time detailed information will be conveyed.

If you have any questions, please contact me at (407) 518-2315.

Sincerely,

Jim Swan  
Mayor

cc: City Commissioners

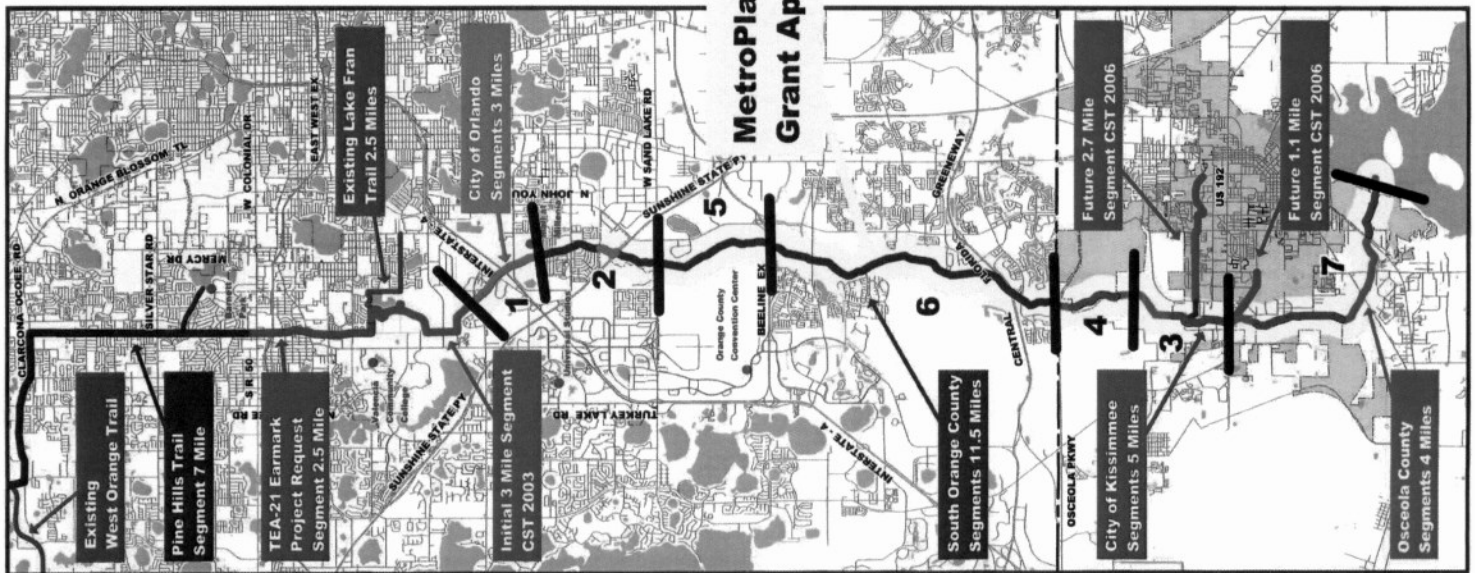
**Office of the Mayor - City Commission**

City of Kissimmee • 101 N. Church Street • Kissimmee, FL 34741-5054 • Phone 407-518-2300 • FAX 407-846-8369

# SHINGLE CREEK REGIONAL TRAIL

\_\_\_\_\_ — PHASE LINE  
 1 — PHASE NUMBER  
 \_\_\_\_\_  
 4 — GRANT APPLICATION  
 \_\_\_\_\_

## MetroPlan Enhancement Grant Application Segment



City of Orlando, Planning & Development  
 March 2003

**TAB 4**

### UPWP Changes

The information below is a summary of changes that will be made to the UPWP from the draft that was approved by the Board on March 9, 2016. All comments have not been received by FDOT and FHWA, therefore, additional changes may be made as necessary.

1. FTA 5305(d) final revenues for FY'17 were increased by \$371,886. An increase of this size was anticipated and allowed MetroPlan Orlando to fund additional projects on hold including the Osceola County Quiet Zone Concept Plans and a Health Impact Assessment.
2. Interest revenue and account fees were increased in both years due to an upcoming change in banking regulations.
3. Intro page xi was updated with additional information on soft match requirements.
4. Tables 1, 2, & 3 for both years were updated with additional information on soft match.
5. Seven tasks have updated expenditure amounts due to items one and two above. Two of the seven tasks have total dollar changes. The other five tasks reallocate funds due to timing issues but the total budget of those tasks remains unchanged. The tasks affected were 100, 120, 130, 150, 500, 600, and 820 with an increase to 150 for the local match requirement and an increase to task 500 for the additional FTA projects.
6. Five revenue line items and three expenditure line items were updated due to items one and two above. The increase in FTA funds affected Federal Revenue, State Revenue, Local Revenue, Cash Carryforward, Local Match Transfer, and Consultant Services. The banking regulations affected Interest Income and Other Miscellaneous Expense.
7. The grant application in Appendix C will reflect the new grant revenues.
8. Appendix D will include the resolution for the approval of the final UPWP.
9. Appendix H will include FHWA, FDOT, and FTA comments as well as MetroPlan responses received from the Draft UPWP.



## Florida Department of Transportation

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**JIM BOXOLD**  
SECRETARY

April 13, 2016

Mr. Harold W. Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave, Suite 200  
Orlando, FL 32801

Dear Mr. Barley:

**SUBJECT: THIRD QUARTER VARIANCE REPORT**  
**Fiscal Year 2015/16**

This letter is to provide MetroPlan Orlando with a variance report that compares the July 1, 2015 adopted work program with changes made to the adopted work program in the third quarter of Fiscal Year 2015/16. This listing includes projects with cost increases that are equal to or greater than the minimum parameters set by MetroPlan Orlando.

### ORANGE COUNTY

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#### **1) Project: FM# 423029-1 – State Road 535 at International Drive – Traffic Signals**

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7/1/15 Adopted Phase Cost: Construction Phase = \$318,006 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$693,616 (FY 2016/17)

Phase Cost Increase: Construction Phase = (145.4%)

#### Reason for Cost Increase

Increased new cost estimates due to upgrade strain pole signal design to mast arms

#### Impact of phase cost increase

The cost increase has no impact on the work program.

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#### **2) Project: FM# 434424-1 – US 441 from South of Taft Vineland to South of Beach line Expressway – Safety Projects/Access Management**

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7/1/15 Adopted Phase Cost: Construction Phase = \$984,589 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$1,457,945 (FY 2016/17)

Phase Cost Increase: Construction Phase = (48.1%)

#### Reason for Cost Increase

Cost increase was due to unit price increases in asphalt concrete, curb and gutter, concrete traffic separators, thermoplastics, maintenance of traffic and mobilization

#### Impact of phase cost increase

The cost increase has no impact on the work program.

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**3) Project: FM# 434425-1 – State Rd. 436 from North of State Rd. 50 to North of Old Cheney Highway – Safety Project/Access Management**

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7/1/15 Adopted Phase Cost: Construction Phase = \$786,112 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$1,319,155 (FY 2016/17)

Phase Cost Increase: Construction Phase = (67.8%)

Reason for Cost Increase

The milling resurface cost increased as a result of the pavement design change. The amount of super asphaltic concrete has increased cost difference to upgrade the strain poles to mast arms, cross-slope corrections, revised curb/gutter, traffic separator, drainage structures and pipes were added due to the spread of south of Old Cheney as per the scope of work.

Impact of phase cost increase

The cost increase has no impact on the work program.

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**4) Project: FM# 434426-1 – State Rd. 482 (Sand Lake Rd.) from East of Goldensky Lane to East of Lake Gloria Blvd. – Sidewalk/Skid Hazard Overlay Project**

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7/1/15 Adopted Phase Cost: Construction Phase = \$1,848,270 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$2,447,934 (FY 2016/17)

Phase Cost Increase: Construction Phase = (32.4%)

Reason for Cost Increase

Cost increase was due to quantity increases of additional sidewalk and curb ramps, concrete sidewalk driveways, paint markings, detectable warnings, signalization and paved shoulders increases.

Impact of phase cost increase

The cost increase has no impact on the work program.

**SEMINOLE COUNTY**

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**1) Project: FM# 240200-2 – State Rd. 429/46 Wekiva Parkway from East of Wekiva River Rd. to Orange Blvd. – New Road Construction Project/Includes Frontage Roads**

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7/1/15 Adopted Phase Cost: Right of Way Phase = \$1,910,908 (FY 2015/16)

Revised Phase Cost: Right of Way Phase = \$2,968,908 (FY 2015/16)

Phase Cost Increase: Right of Way Phase = (55.4%)

Reason for Cost Increase

Cost increase was due to support the early relocation of current residents.

Impact of phase cost increase

The cost increase has no impact on the work program.

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**2) Project: FM# 433040-1 – State Rd. 434 from Mitchell Hammock Rd. to Alexandria Blvd. – Traffic Signals/Turn Lane Modifications**

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7/1/15 Adopted Phase Cost: Construction Phase = \$724,786 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$1,073,864 (FY 2016/17)

Phase Cost Increase: Construction Phase = (48.2%)

Reason for Cost Increase

Cost increase was due to installations of traffic signal and turn lane modifications and to bring the east bound right turns on Red Bug to signal control

Impact of phase cost increase

The cost increase has no impact on the work program.

Please do not hesitate to call me at 386-943-5791 if you have any questions.

Sincerely,



Jamil Gutierrez  
FDOT, MPO Liaison



**CIM Active Contracts By District Report**  
**Generated: 04-07-2016, District 5, Contract Type: Any**  
**Orange County**

Contract #	ESN05	Work Begin	07-01-2009
County	ORANGE	Present Amount	\$ 18,753,439.00
Contractor	DBI SERVICES, LLC	Days Used as of Last Approved Estimate	2,466
Project Manager	MTS94HR   Hutchison, Renee	Cost Perf. Measure	95.08%
Project Admin.	MTS94HR   Hutchison, Renee	Time Perf. Measure	96.44%
SM Contract Type	MAIM   Maint Asset Management	Adj. Est. Completion	07-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423836-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARDPRIMARY ROADS	-

Contract #	T5469	Work Begin	01-21-2014
County	ORANGE	Present Amount	\$ 68,241,059.45
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	790
Project Manager	CNS07TW   Womick, Todd	Cost Perf. Measure	78.80%
Project Admin.	KNTBEGS   Scales, Geoff	Time Perf. Measure	72.21%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	01-03-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239203-4-52-01	Yes	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMINT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-
239203-4-56-01	No	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMINT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-

Contract #	ESQ75	Work Begin	11-18-2013
County	ORANGE	Present Amount	\$ 889,699.02
Contractor	SOUTHERN STATES PAVEMENT MARKINGS, INC.	Days Used as of Last Approved Estimate	3
Project Manager	MTS93LH   Couey, Lori	Cost Perf. Measure	46.13%
Project Admin.	MTS93LH   Couey, Lori	Time Perf. Measure	0.22%
SM Contract Type	MC   Maint Contract	Adj. Est. Completion	11-07-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429163-3-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PERFORMANCE PAVEMENT MARKINGS	-

Contract #	ESQ65	Work Begin	01-20-2013
County	ORANGE	Present Amount	\$ 2,580,000.00
Contractor	OGLESBY CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	826
Project Manager	MTS94HR   Hutchison, Renee	Cost Perf. Measure	48.28%
Project Admin.	MTS94HR   Hutchison, Renee	Time Perf. Measure	45.24%
SM Contract Type	MLBP   Maint Low Bid Performance	Adj. Est. Completion	01-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429160-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS -THERMOPLASTIC & RPM'S	-

Contract #	T5528	Work Begin	06-27-2015
County	ORANGE	Present Amount	\$ 2,181,000.00
Contractor	KEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	179
Project Manager	CNS07CC   Coleman, Christopher	Cost Perf. Measure	88.80%
Project Admin.	CNS07CC   Coleman, Christopher	Time Perf. Measure	90.50%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	04-28-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430669-1-52-01	Yes	SR15&600,526;500-SEM	-	0227 RIGID PAVEMENT REHABILITATION	SR 15 (US 17-92) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE)	-

Contract #	ESQ14	Work Begin	08-10-2012
County	ORANGE	Present Amount	\$ 2,271,000.00
Contractor	INFRASTRUCTURE CORPORATION OF AMERICA	Days Used as of Last Approved Estimate	1,270
Project Manager	MTS94HR   Hutchison, Renee	Cost Perf. Measure	59.68%
Project Admin.	MTS94HR   Hutchison, Renee	Time Perf. Measure	69.55%
SM Contract Type	MLBP   Maint Low Bid Performance	Adj. Est. Completion	08-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425636-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	ROADWAY AESTHETICS VARIOUS LOCATIONS	-

Contract #	EST65	Work Begin	-
County	ORANGE	Present Amount	\$ 895,091.03
Contractor	MIDDLESEX PAVING, LLC	Days Used as of Last Approved Estimate	-
Project Manager	CNS07PE   Plantier, Eric-Inactive	Cost Perf. Measure	-
Project Admin.	CNS07PE   Plantier, Eric-Inactive	Time Perf. Measure	24.44%
SM Contract Type	MC   Maint Contract	Adj. Est. Completion	08-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422039-2-72-03	Yes	-	-	6060 ROUTINE MAINTENANCE	MILL AND RESURFACE VARIOUS LOCATIONS	-

Contract #	T5521	Work Begin	08-10-2015
County	ORANGE	Present Amount	\$ 37,089,690.00
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	224
Project Manager	CNS09WT   Williams, Trevor	Cost Perf. Measure	23.81%
Project Admin.	KNTEGLB   Barbato, Daniel	Time Perf. Measure	16.62%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	03-22-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239266-3-52-01	Yes	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-3-56-02	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-3-56-03	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-4-52-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-
239266-4-56-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-

Contract #	ESW31	Work Begin	10-31-2014
County	ORANGE	Present Amount	\$ 11,820,000.00
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	507
Project Manager	CNS07OJ   Oakes, Jeff	Cost Perf. Measure	51.06%
Project Admin.	KNETMJW   Wilson, Joe	Time Perf. Measure	73.29%
SM Contract Type	CDB   Const Design Build	Adj. Est. Completion	09-21-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433607-1-52-01	Yes	SR50;SR500 TO BREV.	-	0022 BRIDGE REPLACEMENT	SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	-

Contract #	ARY55-R0	Work Begin	12-13-2015
County	ORANGE	Present Amount	\$ 348,000.00
Contractor	CITY OF APOPKA	Days Used as of Last Approved Estimate	-
Project Manager	MTS93LH   Covey, Lori	Cost Perf. Measure	-
Project Admin.	MTS93LH   Covey, Lori	Time Perf. Measure	0.00%
SM Contract Type	MMOA   Maint Memorandum of Agreement	Adj. Est. Completion	12-12-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
244296-2-78-01	Yes	-	-	6060 ROUTINE MAINTENANCE	CITY OF APOPKA MOA	-

Contract #	TS313	Work Begin	05-11-2015
County	ORANGE	Present Amount	\$ 37,830,970.90
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	315
Project Manager	CNS09CD   Daley, Carlton	Cost Perf. Measure	48.87%
Project Admin.	KNCDMSG   Shelton, Greg	Time Perf. Measure	45.88%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	05-08-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239535-3-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED
239535-3-56-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	-
239535-3-56-02	No	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED

Contract #	ESW84	Work Begin	-
County	ORANGE	Present Amount	\$ 313,570.00
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	212
Project Manager	MTS94HR   Hutchison, Renee	Cost Perf. Measure	78.42%
Project Admin.	MTS94HR   Hutchison, Renee	Time Perf. Measure	26.17%
SM Contract Type	MC   Maint Contract	Adj. Est. Completion	11-12-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
435435-1-52-01	Yes	SR500;SR50 TO LAKE	-	1070 LANDSCAPING	SR 423(JOHN YOUNG PKWY)OVERPASS/SR500(US441)FROM SHADER RD TO TROT RD	-

Contract #	ESW13	Work Begin	10-04-2014
County	ORANGE	Present Amount	\$ 1,737,506,699.00
Contractor	I-4 MOBILITY PARTNERS OPCO LLC	Days Used as of Last Approved Estimate	517
Project Manager	CNS06BL   Bobo, Loreen	Cost Perf. Measure	0.09%
Project Admin.	KIHNTJII   Moulton, Jim	Time Perf. Measure	21.54%
SM Contract Type	PPP   Public-Private Partnership	Adj. Est. Completion	03-31-2021

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432193-1-52-01	Yes	SR400;OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-02	No	SR400;OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-03	No	SR400;OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-04	No	SR400;OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-30	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-32	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-33	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-5A-01	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-01	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-02	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-03	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-82-02	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-

Contract #	TS510	Work Begin	03-12-2015
County	ORANGE	Present Amount	\$ 8,408,576.86
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	373
Project Manager	CNS09WT   Williams, Trevor	Cost Perf. Measure	85.48%
Project Admin.	KIMEHWK   Worrell, Kerry	Time Perf. Measure	102.41%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	03-31-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430644-1-52-01	Yes	SR400;OSCE - SEMIN.	0042263I	0012 RESURFACING	I-4 (SR 400) FROM EAST OF SR 536 TO W OF SR528 (BEACHLINE)	ASSUMED/STATE ADMINISTERED

# Osceola County

Contract #	AQD13-R0	Work Begin	10-01-2011
County	OSCEOLA	Present Amount	\$ 546,840.00
Contractor	REEDY CREEK IMPROVEMENT	Days Used as of Last Approved Estimate	1,096
Project Manager	MTS94HR   Hutchison, Renee	Cost Perf. Measure	100.00%
Project Admin.	MTS94HR   Hutchison, Renee	Time Perf. Measure	100.00%
SM Contract Type	MMOA   Maint Memorandum of Agreement	Adj. Est. Completion	10-01-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
406660-1-78-01	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	-

Contract #	ESW35	Work Begin	01-21-2015
County	OSCEOLA	Present Amount	\$ 1,186,113.00
Contractor	DIAZ, MANUEL FARMS, INC.	Days Used as of Last Approved Estimate	565
Project Manager	MTS94HR   Hutchison, Renee	Cost Perf. Measure	88.82%
Project Admin.	MTS94HR   Hutchison, Renee	Time Perf. Measure	332.35%
SM Contract Type	MSL   Maint Streamline-Dist 5 Only	Adj. Est. Completion	01-06-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433916-1-52-01	Yes	I-4/SR-400	-	1070 LANDSCAPING	SR 400 (I-4) FROM SR 417 TO SR 530/US 192	-

Contract #	ARY51-R0	Work Begin	12-01-2015
County	OSCEOLA	Present Amount	\$ 257,100.00
Contractor	OSCEOLA COUNTY	Days Used as of Last Approved Estimate	91
Project Manager	MTS94HR   Hutchison, Renee	Cost Perf. Measure	8.33%
Project Admin.	MTS94HR   Hutchison, Renee	Time Perf. Measure	8.30%
SM Contract Type	MMOA   Maint Memorandum of Agreement	Adj. Est. Completion	12-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
244847-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	OSCEOLA COUNTY MOA	-

Contract #	ESY01	Work Begin	02-08-2016
County	OSCEOLA	Present Amount	\$ 253,660.00
Contractor	SEG & SONS, INC.	Days Used as of Last Approved Estimate	76
Project Manager	CN509PE   Planter, Eric	Cost Perf. Measure	17.50%
Project Admin.	CN509PE   Planter, Eric	Time Perf. Measure	87.78%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	04-12-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
435403-1-52-01	Yes	S ORANGE BLOSSOM TRL/JOHN YOUNG PKWY	-	0024 BRIDGE-REPAIR/REHABILITATION	SR15 (US441) & SR600 (US 17/92) OVER BLUE CYPRESS/SHINGLE CREEK BRIDGE	-

Contract #	BE035	Work Begin	01-04-2016
County	OSCEOLA	Present Amount	\$ 8,797,000.00
Contractor	COLLAGE DESIGN AND CONSTRUCTION GROUP, INC.	Days Used as of Last Approved Estimate	78
Project Manager	CN507AT   Andrews, Tammie	Cost Perf. Measure	9.00%
Project Admin.	KNHNTMM   Miller, Mathew	Time Perf. Measure	20.58%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	12-15-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433874-1-52-01	Yes	-	-	0206 PARKING FACILITY	KISSIMMEE PARKING GARAGE AT SUNRAIL	-

Contract #	ARY62-R0	Work Begin	12-01-2015
County	OSCEOLA	Present Amount	\$ 33,000.00
Contractor	CITY OF ST. CLOUD	Days Used as of Last Approved Estimate	91
Project Manager	MTS94HR   Hutchison, Renee	Cost Perf. Measure	8.33%
Project Admin.	MTS94HR   Hutchison, Renee	Time Perf. Measure	8.30%
SM Contract Type	MMOA   Maint Memorandum of Agreement	Adj. Est. Completion	12-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
406775-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA - ST. CLOUD 92030, SR 500	-

Contract #	TS516	Work Begin	10-05-2015
County	OSCEOLA	Present Amount	\$ 15,846,463.22
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	168
Project Manager	CN509OD   Olund, David	Cost Perf. Measure	36.63%
Project Admin.	KNRKKAT   Tehrani, Al	Time Perf. Measure	22.53%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	07-13-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239683-1-52-01	Yes	E BRONSON HWY/113 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMNT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
239683-1-56-01	No	E BRONSON HWY/113 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMNT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-

Contract #	TS530	Work Begin	03-31-2016
County	OSCEOLA	Present Amount	\$ 37,673,820.99
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	0
Project Manager	CN507OJ   Oakes, Jeff	Cost Perf. Measure	1.52%
Project Admin.	KNRKKAT   Tehrani, Al	Time Perf. Measure	0.18%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	04-05-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239682-1-52-01	Yes	E BRONSON HWY/113 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-
239682-1-56-01	No	E BRONSON HWY/113 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-

Contract #	TS506	Work Begin	11-16-2015
County	OSCEOLA	Present Amount	\$ 12,391,667.93
Contractor	MASCI GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	127
Project Manager	CN509BM   Bouazizi, Monsem	Cost Perf. Measure	21.42%
Project Admin.	CN509BM   Bouazizi, Monsem	Time Perf. Measure	14.00%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	02-07-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
418403-2-52-01	Yes	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-
418403-2-56-01	No	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-

## Seminole County

Contract #	ESP41	Work Begin	08-10-2010
County	SEMINOLE	Present Amount	\$ 1,864,389.97
Contractor	FDOT TEST VENDOR	Days Used as of Last Approved Estimate	849
Project Manager	MTS93LH   Couey, Lori	Cost Perf. Measure	52.66%
Project Admin.	MTS93LH   Couey, Lori	Time Perf. Measure	33.23%
SM Contract Type	MLBP   Maint Low Bld Performance	Adj. Est. Completion	08-08-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
415952-2-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	THERMOPLASTIC/RPM/SAREAWIDE FOR MON	-

Contract #	BE042	Work Begin	-
County	SEMINOLE	Present Amount	\$ 4,199,109.50
Contractor	KIEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	51
Project Manager	KNGPDB   Buwalda, Don	Cost Perf. Measure	2.70%
Project Admin.	CNS07AT   Andrews, Tammie	Time Perf. Measure	9.68%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	07-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
436436-1-52-01	Yes	-	-	8345 RAIL PRESERVATION PROJECT	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	-

Contract #	E5Q87	Work Begin	07-16-2014
County	SEMINOLE	Present Amount	\$ 4,123,350.00
Contractor	USA SERVICES OF FLORIDA, INC.	Days Used as of Last Approved Estimate	609
Project Manager	MTS93KS   Kirts, Scott-Inactive	Cost Perf. Measure	30.30%
Project Admin.	MTS93KS   Kirts, Scott-Inactive	Time Perf. Measure	30.31%
SM Contract Type	MBVP   Maint Best Value Performance	Adj. Est. Completion	01-15-2020

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422042-7-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PERFORMANCE AESTHETICS	-

Contract #	E5W91	Work Begin	11-09-2015
County	SEMINOLE	Present Amount	\$ 648,777.10
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	116
Project Manager	CNS07NK   Navarro, Kim	Cost Perf. Measure	45.94%
Project Admin.	CNS07NK   Navarro, Kim	Time Perf. Measure	10.00%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	08-03-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
404418-2-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	-	1070 LANDSCAPING	SR15/600 (US17/92) INTERCHANGE AT SR 436	-

### Board Meeting Highlights - March 9, 2016

- **Chairman's Announcements:** Cmsr. Boyd welcomed members and Cmsr. Hawkins led the Pledge of Allegiance. Cmsr. Clarke reported on the TDLCB meeting held on 2/11/16 noting that the bylaws and grievance procedures were approved and members conducted the annual evaluation of the Community Transportation Coordinator (Access Lynx). The results of that evaluation will be presented at the 5/12/16 TDLCB meeting. Mayor Dyer provided the CFCRC 3/2/16 meeting report which included an update on SunRail Phase 1, 2 and 3. He announced Phase 2 South Groundbreaking Ceremony on 4/11/16.
- **Executive Director's Announcements:** Mr. Barley acknowledged Special Guest Ms. Scaccetti (FTE). He reported on a USDOT \$500 million TIGER Grant that is available nationally. He reported that the last TIGER grant application for SunRail Phase 2 North was a regional effort but was unsuccessful. He noted that there are other options to explore for submitting applications and discussions are underway with FDOT, FHWA and FTA. Mr. Barley noted that he would need guidance from the Board and applications are due on 4/29/16. Mr. Barley provided an update on MetroPlan Orlando acquiring full responsibility of the region's Traffic Signal Timing work as requested by FDOT. Mr. Barley reported that the Legislative session in Tallahassee ends of Friday. A copy of the 2/22/16 Legislative Summary was provided in Board Members workbooks. Our Tallahassee representatives and Ms. Whittington will provide more information at the May Board meeting. Ms. Horne informed members that it is time for the Clean Air Awards and encouraged members to submit their entries by the 4/15/16 deadline, applications are available at [www.metroplanorlando.com](http://www.metroplanorlando.com)
- **Public Comments:** Ms. Joanne Counelis requested bus service to the Longwood SunRail Station and 24 hour bus and train service seven days a week.
- Unanimously **Approved** Consent Items: A-E
- FTE TIP Amendments - Resolution No. 16-03 **Approved: (13-4)** (Clarke out of room) Opposed: Boyd, Dallari, Hawkins and Smith (**Roll Call**)
- Unanimously **Approved** FTE TIP Amendments - Resolution No. 16-04 (**Roll Call**)
- Unanimously **Approved** FDOT TIP Amendments - Resolution No. 16-05 (**Roll Call**)
- Unanimously **Approved** FDOT Emergency TIP Amendments - Resolution No. 16-08 (**Roll Call**)
- Possible Request to Remove the SR 417 from the TIP (**No Action Taken**)
- DDR Funds/Policy - Resolution No. 16-07 (**Deferred**)
- **Special Recognition:** Board Members recognized Mr. Barley on his 20<sup>th</sup> Anniversary with MetroPlan Orlando. Chairman Boyd noted several of Mr. Barley's many accomplishments.
- **Presentations:** Overview of Transportation Systems Management & Operations (TSMO) Regional Consortium (Mr. Dilmore), ITS Master Plan (Mr. Hill), Evolution of the SunRail project (Sec. Downs) and Pedestrian and Bicyclist Crash Trends (Mr. Wilson)
- **Public Comments:** Ms. Joanne Counelis reiterated her previous comments. Mr. John Casselberry commented on MetroPlan Orlando managing the Traffic Signal Timing work and noted that he believes that MetroPlan Orlando may need to change its charter to take on this work. He also expressed concern with the bike and pedestrian crash statistics.
- **Next Board Meeting - May 11, 2016**