



COMMUNITY ADVISORY COMMITTEE AGENDA

November 30, 2016 • 9:30 A.M.



COMMUNITY ADVISORY COMMITTEE MEETING NOTICE

DATE: Wednesday, November 30, 2016

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 S. Orange Avenue, Suite 200
Orlando, FL 32801
[Click here for Directions to Our Office](#)

TIME: 9:30 a.m.

AGENDA

Thank you for silencing your cell phones during the meeting.



Wireless Access Available
Network = MpoBoardRoom
Password = mpoaccess

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- I. CALL TO ORDER
 - II. PLEDGE OF ALLEGIANCE
 - III. CHAIRMAN'S COMMENTS – Chairman Tom O'Hanlon
 - IV. AGENDA REVIEW – Ms. Cynthia Lambert
 - V. CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb
 - VI. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

VII. ACTION ITEMS

A. Approval of October 26, 2016 Meeting Minutes (Tab 1)

Approval is requested of the October 26, 2016 meeting minutes, provided at **Tab 1**.

B. FDOT Amendment to FY 2016/17-2020/21 Transportation Improvement Program: Roll-forward Projects (Tab 2)

At the October CAC meeting, this action item was tabled, and the CAC asked for an executive summary to better understand the contents of the roll-forward project letter. Mr. Keith Caskey, MetroPlan Orlando staff, will present an executive summary of the requested amendment to the FY 2016/17-2020/21 Transportation Improvement Program (TIP) to include projects that rolled forward from FY 2015/16 to FY 2016/17 based on the FY 2016/17-2020/21 Adopted Five Year Work Program. Supporting documents are included at **Tab 2**.

C. FDOT Amendment to FY 2016/17-2020/21 Transportation Improvement Program (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC's recommendation to amend the FY 2016/17-2020/21 TIP to include three railroad crossing improvements in Orange County and a sidewalk project in Osceola County. A fact sheet compiled by MetroPlan Orlando and letter from FDOT explaining the amendments is provided in **Tab 3**.

D. 2017 Legislative Priorities (Tab 4)

Ms. Virginia Whittington, MetroPlan Orlando staff, is requesting the CAC to recommend approval of MetroPlan Orlando's priorities for the Florida Legislature's 2017 session. The draft list of priorities is provided in **Tab 4**.

E. Recommendations for New Members (Tab 5)

Action is requested to recommend three new members for vacant MetroPlan Orlando appointee seats on CAC. A member of the subcommittee will present the new member recommendations. All 13 new member applications that were received by the November 4 deadline are included at **Tab 5**.

F. Election of Officers for 2017

Approval is requested of the CAC Subcommittee's nominations for the CAC Chairman and Vice-Chairman to serve from January through December 2017. A member of the subcommittee will present the slate of officers.

VIII. PRESENTATIONS AND STATUS REPORTS

A. FDOT Presentation on Frequently Asked Questions

Mr. David Cooke, FDOT staff, will present answers to questions frequently asked regarding amendments to the Transportation Improvement Program.

B. Update on reThink Your Commute Program

Mr. Stephen Alaniello, reThink Your Commute staff, will give an update on reThink's latest activities.

C. Promoting Health through Policy, Process, and Projects

Ms. Elizabeth Whitton, MetroPlan Orlando staff, will provide updates on MetroPlan Orlando's health initiatives and the results of a health-focused audit of the agency's planning documents..

IX. GENERAL INFORMATION (Tab 6)

A. Additional Information on SunRail TIP Amendment Approved at October CAC Meeting

As a follow-up to discussion at the last CAC and Board meetings, additional information on the SunRail TIP amendment is enclosed, as requested.

B. 2017 Calendar

A memo from Mr. Barley dated November 2016 along with a copy of MetroPlan Orlando's 2017 appreciation calendar will be provided at the meeting.

C. Approved 2017 Meeting Schedule

The meeting schedule for 2017 is enclosed. Please add the meeting dates to your calendar!

D. Comparison of 2015 & 2016 BEBR Population Estimates

A spreadsheet and cover memo comparing the 2015 and 2016 population estimates provided by the University of Florida Bureau of Economic and Business Research (BEBR) for the Central Florida region is enclosed.

E. FY 2015/16 Federally Funded Projects

A list of the highway, transit and aviation projects in the Orlando Urban Area for which federal funds were obligated during FY 2015/16 has been prepared in order to meet the federal requirement for MPO's. This document can be found on MetroPlan Orlando's website here: http://www.metroplanorlando.com/files/view/federally_funded_transportation_projects_fy_2015_16.pdf

F. MetroPlan Orlando Board Highlights

Highlights from the November 2016 MetroPlan Orlando Board meeting are enclosed.

X. UPCOMING MEETINGS OF INTEREST

A. Next Community Advisory Committee meeting

The next CAC meeting will be on **January 25, 2017**.

B. Volunteer Appreciation Luncheon & Toy Drive

MetroPlan Orlando is holding its annual Volunteer Appreciation Luncheon and toy drive for Board and committee members, aides and staff assistants on Thursday, **December 15, 2016** at

12:00 p.m. in the MetroPlan Orlando David L. Grovdahl Board Room. Please RSVP to Sally Morris at SMorris@MetroPlanOrlando.com or (407) 481-5672 x311.

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (GENERAL)

XIII. ADJOURNMENT

*In accordance with the Americans with Disabilities Act (ADA), **if any person with a disability as defined by the ADA needs special accommodations** to participate in this proceeding, he or she should contact MetroPlan Orlando staff member Ms. Cathy Goldfarb (contact info below), at least three days prior to the event. In addition, **persons requiring translation services, which are provided at no cost**, should also contact Ms. Goldfarb at least three business days prior to the event. Contact Information: Cathy Goldfarb | (407) 481-5672 x315 | Email: cgoldfarb@metroplanorlando.com | Address: MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801*

TAB 1





COMMUNITY ADVISORY COMMITTEE
MEETING MINUTES

DATE: Wednesday, October 26, 2016

LOCATION: MetroPlan Orlando
250 S. Orange Avenue, Suite 200
Orlando, Florida 32801

TIME: 9:30 a.m.

Chairman Tom O'Hanlon presided

Members in attendance were:

Ms. Asima Azam, Orange County
Fr. Jabriel Ballentine, Orange County
Ms. Karolyn Campbell, MetroPlan Appointee
Mr. Tyghe (T.J.) Legacy-Cole, MetroPlan Appointee
Ms. Sarah Elbadri, City of Orlando
Mr. Mark Loeb, MetroPlan Appointee
Mr. Christopher Maier, MetroPlan Appointee
Mr. Robert McKey, MetroPlan Appointee
Ms. Theresa Mott, City of Apopka
Mr. R.J. Mueller, MetroPlan Appointee
Mr. Thomas O'Hanlon, Seminole County
Mr. Brindley Pieters, Seminole County
Ms. Marissa Salas, MetroPlan Appointee
Mr. Dan Stephens, MetroPlan Appointee
Mr. Tony Tizzio, Seminole County
Mr. Keith Trace, City of St. Cloud
Mr. Adam Valencic, MetroPlan Appointee

Members not in attendance were:

Ms. Candy Bennage, City of Kissimmee
Ms. Keri Caffrey, MetroPlan Appointee
Mr. Jeffrey Campbell, Seminole County
Mr. Bill Dehlinger, MetroPlan Appointee
Mr. John Florio, City of Altamonte Springs
Mr. Brady Lessard, City of Sanford
Mr. Hector Lizasuain, Osceola County
Mr. Atlee Mercer, Osceola County
Mr. Casmere Shaw, Osceola County
Mr. Wade Vose, Orange County
Ms. Leslie Wolcott, MetroPlan Appointee
Mr. Scott Zubarik, MetroPlan Appointee
Vacant, MetroPlan Appointee
Vacant, MetroPlan Appointee

Others in attendance were:

Ms. Carol Scott, Florida's Turnpike Enterprise
Mr. Jamil Gutierrez, FDOT
Mr. Myles O'Keefe, LYNX

Mr. Eric Hill, MetroPlan Orlando
Mr. Keith Caskey, MetroPlan Orlando
Ms. Elizabeth Whitton, MetroPlan Appointee
Mr. Nick Lepp, MetroPlan Orlando
Ms. Cynthia Lambert, MetroPlan Orlando
Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

I. CALL TO ORDER

Chairman Tom O'Hanlon called the Community Advisory Committee meeting to order at 9:30 a.m. He commented on roadway issues that exist and the lack of funding for them.

II. PLEDGE OF ALLEGIANCE

Mr. Mark Loeb led the Committee in the Pledge of Allegiance.

III. CHAIRMAN'S COMMENTS

Chairman O'Hanlon thanked members for attending and commented that Central Florida Expressway Authority and FDOT had come to an agreement on the SR 408 extension at east SR 50 to use state owned right-of-way and FDOT would take over the project. He asked Mr. Jamil Gutierrez to update CAC members on what had taken place. Mr. Gutierrez reported that DOT Secretary Boxold was working on an agreement with Central Florida Expressway Authority to resolve the right-of-way issues for the SR 408 extension. He noted that more information would be available next month and that the right-of-way issues would be resolved at the best cost.

IV. AGENDA REVIEW

Ms. Cynthia Lambert introduced Ms. Sally Morris, MetroPlan Orlando staff, who was shadowing Ms. Goldfarb for the CAC meeting in order to learn meeting procedures. She announced that Ms. Lena Tolliver, MetroPlan Orlando Senior Board Services Coordinator, was retiring effective October 31, 2016. Ms. Lambert called attention to two upcoming events, the TD Rider's Forum being held at the Marks Street Senior Center and the Shingle Creek Phase I Grand Opening, both on Thursday, November 10th. She asked CAC members to save the date for the annual Volunteer Appreciation Luncheon on Thursday, December 15th, 11:30 a.m. Additional information will be sent out at a later date regarding this event. Ms. Lambert noted that a letter from Secretary Boxold to Mayor Teresa Jacobs regarding the SR 408 extension was provided in Tab 8 and staff would keep CAC members updated on any future developments for this project. She informed committee members that information on Action Item, C was provided in the supplemental folders.

V. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed that a quorum was present.

VI. PUBLIC COMMENTS ON ACTION ITEMS

None.

VII. ACTION ITEMS

A. Approval of August 24, 2016 Meeting Minutes

Approval was requested of the August 24, 2016 meeting minutes which were provided.

MOTION: Mr. Rob McKey moved for approval of the August 24,, 2016 meeting minutes.
Fr. Jabriel Ballentine seconded the motion, which passed unanimously.

B. FDOT Amendment to FY 2016/17-2020/21 Transportation Improvement Program: Roll-forward Projects

Mr. Jamil Gutierrez, FDOT, requested the CAC's recommendation to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) to include projects that rolled forward from FY 2015/16 to FY 2016/17 based on the FY 2016/17-2020/21 Adopted Five Year Work Program, as well as other minor changes and corrections. A letter explaining the amendments was provided, along with a list of lighting improvements referred to in the letter. Mr. Gutierrez told CAC members that the majority of projects included in the amendment were already in the TIP, however, there were several that were new and all the projects needed to be approved after October 1st. He explained that from March to July 1st, project lists were reviewed to see if there was new information available, and if they needed to be deferred or advanced. CAC members expressed concern regarding the lack of more specific information on projects listed, so that they would be able to make an informed decision on approving or not approving them. Mr. Mark Loeb asked if an executive summary could be provided. Mr. Gutierrez responded that the format provided had been requested by the MetroPlan Orlando board to compare to the previous five-year work plan. He added that projects not in the TIP needed to be included in order to receive federal funding. Ms. Lambert told CAC members that the roll over amendments were a reconciliation from the TIP that was approved in July. Chairman O'Hanlon suggested tabling approval until the next meeting in order to have more in-depth information.

MOTION: Fr. Jabriel Ballentine moved for approval of the FDOT Amendment to FY 2016/17-2020/21 Transportation Improvement Program: Roll-forward Projects. Ms. Karolyn Campbell seconded the motion, which after discussion was withdrawn by both the motion maker and seconder.

MOTION: Fr. Jabriel Ballentine moved for approval of tabling the approval of the roll forward TIP amendment to the November meeting. Ms. Karolyn Campbell seconded the motion, which passed unanimously.

CAC members requested an executive summary of the TIP amendments which detailed the changes, why the changes were occurring, and where the funding for the project/change was coming from.

C. FDOT Amendment to FY 2016/17-2020/21 Transportation Improvement Program: SunRail Operating Funds

Mr. Jamil Gutierrez, FDOT, requested the CAC's recommendation to amend the FY 2016/17-2020/21 TIP to include operating funds for the SunRail system from FY 2017/18 through FY 2020/21. Supporting information was emailed to members before the meeting and provided in supplemental folders. Mr. Gutierrez told committee members that these projects had been

omitted in the development of the TIP and some had changes. Discussion ensued regarding totals for the projects, positive train control, and the impact if the amendments are not approved. Ms. Lambert informed committee members that positive train control was not originally included with the SunRail project, however, it now was a federal requirement that now needed to be met. Mr. Loeb commented that more clarification was needed on the projects for citizens and requested an executive summary of the amendment at the next meeting.

MOTION: Mr. Rob McKey moved for approval of the FDOT Amendment to FY 2016/17-2020/21 Transportation Improvement Program: SunRail Operating Funds with an executive summary provided at the next CAC meeting. Mr. Tony Tizzio seconded the motion, which passed unanimously.

D. FDOT Amendment to FY 2016/17-2020/21 Transportation Improvement Program: SUN Trail Program

Mr. Jamil Gutierrez, FDOT, requested the CAC's recommendation to amend the FY 2016/17-2020/21 TIP to include additional funding for several trail projects in the area as described in the letter that was provided. Additional information on these projects, which are part of the SUN Trail program, was provided under agenda item IX-C. Mr. Gutierrez told CAC members that Wheels on the Road funding had become available from the FDOT central office for the trail projects listed. Mr. Mark Loeb asked about bicycle and pedestrian improvements that were projected for the Seminole County trail project, which included an existing bridge. Mr. Gutierrez responded that the trail project would provide a connection from Seminole County to Volusia County. Mr. Mighk Wilson added that FDOT is working with both Seminole and Volusia Counties on the best approach and a barrier separated path was under consideration for the northeast side of the bridge. Mr. Gutierrez told committee members that he would speak to Ms. Heather Garcia at FDOT and get more information on the trail projects.

MOTION: Mr. T.J. Legacy Cole moved for approval of the FDOT Amendment to FY 2016/17-2020/21 Transportation Improvement Program: SUN Trail Program. Fr. Jabriel Ballentine seconded the motion, which passed unanimously.

E. Use of Funds Made Available from Old Earmarks

Mr. Keith Caskey, MetroPlan Orlando staff, requested approval of this recommendation. As a follow-up to the action and discussion at previous CAC meetings regarding the use of \$2.6 million in funds from old federal earmarks made available for other projects. Staff was recommending that these funds be programmed for the following projects: US 192 BRT project in Osceola County (\$1,300,000); Shingle Creek Trail project from Destination Parkway to Sand Lake Road in Orange County (\$900,000); Traffic Signal Retiming (\$300,000); and CFX Laser Scan Project (\$100,000). A memo providing more details on this recommendation was provided. Mr. Caskey briefly reviewed the history of the earmarks request.

MOTION: Mr. Rob McKey moved for approval of the staff recommendation that \$2.6 million in funds from old federal earmarks be programmed for the following projects: US 192 BRT project in Osceola County (\$1,300,000); Shingle Creek Trail project from Destination Parkway to Sand Lake Road in Orange County (\$900,000); Traffic Signal Retiming (\$300,000); and CFX Laser Scan Project (\$100,000). Ms. Theresa Mott seconded the motion, which passed unanimously.

F. Appointment of Subcommittee for Officer Nomination and New Member Application Review

Action was requested to establish a subcommittee to recommend candidates to serve as the CAC Chairman and Vice-Chairman from January through December 2017. The subcommittee will also review applications for two open CAC vacancies and make recommendations on new members. Election of officers and new members will be on the November CAC agenda. Chairman O'Hanlon requested three to six volunteers to serve on the CAC Officer Nomination and New Member Selection subcommittee. Chairman O'Hanlon volunteered to serve, along with Mr. T.J. Legacy Cole, Mr. Dan Stephens, Ms. Marissa Salas, Mr. Brindley Pieters, Mr. Keith Trace and Ms. Theresa Mott. Mr. Tony Tizzio requested to serve as well, however, he was running for office and if elected, he would no longer be eligible to serve on CAC. The subcommittee was scheduled to meet at 8:00 a.m. on November 30th, just prior to the November/December CAC meeting.

MOTION: Fr. Jabriel Ballentine moved for approval of Chairman O'Hanlon serving along with Mr. T.J. Legacy Cole, Mr. Dan Stephens, Ms. Marissa Salas, Mr. Brindley Pieters, Mr. Keith Trace and Ms. Theresa Mott on the CAC officer nomination and new member selection subcommittee. Mr. T.J. Legacy Cole seconded the motion, which passed unanimously.

G. Approval of the Proposed 2017 Board/Committee Meeting Schedule

Approval was requested of the 2017 MetroPlan Orlando Advisory Board/Committee Meeting Schedule, which was provided.

MOTION: Mr. Tony Tizzio moved for approval of the 2017 MetroPlan Orlando Advisory Board/Committee Meeting Schedule. Ms. Marissa Salas seconded the motion, which passed unanimously.

VIII. PRESENTATIONS AND STATUS REPORTS

A. ITS Quarterly Update & Travel Time & Delay Study

Mr. Eric Hill, MetroPlan Orlando staff, gave the quarterly update on the ITS Master Plan and presentation on MetroPlan Orlando's 2016 Travel Time and Delay Study. A fact sheet on the ITS Master Plan and an infographic on the Travel Time and Delay Study were provided. Mr. Hill reviewed the causes of traffic congestion, the purpose of the project, the ITS Master Plan team, and the task timeline, noting that they were currently at task six. He told CAC members that an ITS Master Plan workshop had been held and stakeholders had been polled on a variety of topics related to the plan, including technology needed, strategies for active traffic management, strategies for advanced parking management, strategies for public transport management, and

barriers to implementing ITS needs. A fact sheet on the ITS Master Plan workshop responses was provided. Discussion ensued regarding open data, its availability and its use on local transit. Mr. Hill explained that the data is already available on the private side to develop apps. Mr. Myles O'Keefe, LYNX staff provided information on how LYNX is using real time data both currently and in plans for the future. He explained that buses need to be retrofitted and that would take a few years to complete. Mr. O'Keefe told CAC members that Trapeze is used on ACCESS LYNX and NeighborLink vehicles, but a different system would be needed for the LYNX buses. Ms. Assam inquired about personal data tracking. Mr. Hill responded that only signals are being tracked, not personal data.

Mr. Hill next gave an update on the 2016 Travel Time and Delay Study. He reviewed why signal retiming is conducted and provided maps of the roadways that were retimed which encompassed 21 corridors over 86 miles. Mr. Hill noted that Bluetooth technology is used to collect the data on the roadways. He provided information on the benefit/cost analysis and the benefit/cost summary. Mr. Hill told CAC members that the project has spanned 7 years and the largest change was seen in the beginning due to going from no signal retiming to retiming. He called attention to an infographic that had been provided with key findings of the study. Mr. Hill reported that previously FDOT had managed the signal retiming project, however, MetroPlan Orlando is now managing the project and the optimal retiming time frame is every 3 years. Discussion ensued regarding looking at bicycle and pedestrian traffic, information available on the Oviedo adaptive signals project, and use of drones for data collection. Mr. Hill told committee members that Ms. Crystal Mercedes is the MetroPlan Orlando staff member managing the project. Mr. Hill said that he would check to see if Alafaya trail had recently been retimed, per Mr. R.J. Mueller's request.

Mr. Mark Loeb inquired about the effect of the ITS program and traffic flow on increasing or decreasing bicycle and pedestrian conflicts. Mr. Hill responded that a similar Pinellas County project showed a downward trend in bicycle and pedestrian crashes.

Mr. Hill provided a brief update on the Advanced Transportation and Congestion Management Technologies Deployment Initiative (ATCMTD) grant that MetroPlan Orlando applied for. He noted that MetroPlan Orlando did not get selected to receive the grant and a request was made by staff to receive a debrief from Federal Highway Administration on the grant application and outcome. Mr. Hill reported that 90 applications had been submitted nationally and MetroPlan Orlando's was one of 21 applications that had been highly recommended. The 21 highly recommended applications were submitted to the USDOT Secretary, who selected 8.

B. Request for Input on 2017 Legislative Priorities

Ms. Virginia Whittington, MetroPlan Orlando staff, requested input/recommendations from the CAC regarding MetroPlan Orlando's priorities for the Florida Legislature's 2017 session. A copy of this year's priorities was provided to aid in the discussion. Ms. Whittington told committee members that MetroPlan Orlando was in the process of developing legislative priorities for the next legislative session. She noted that in the past, the Executive Committee developed priorities which then went to the committees for input. However this year the committees were being asked for their input first. Ms. Whittington reviewed the 2016 legislative priorities and their outcome from the past session. She called attention to discussion at the October 14th Central Florida MPO Alliance meeting regarding truck rest stop issues. Discussion ensued in regard to federal and state lobbyists, possible shifts due to election results, Uber and Lyft, previous

opposition to the utility relocation legislation, and technology including drones and autonomous vehicles. Ms. Whittington informed CAC members that MetroPlan Orlando only contracts with a state lobbyist and will look to build a relationship with whoever is elected. She added that MetroPlan Orlando opposed the utility relocation legislation due to the financial impact it could have on local municipalities. Ms. Whittington told committee members to contact her if they had any additional legislative priorities they would like to suggest.

IX. GENERAL INFORMATION

A. Update on Eastern Extension of SR 408

Information on the latest status of the eastern extension of SR 408 was attached. This follow-up was requested at the August CAC meeting.

B. Board Action on Emergency TIP Amendment

The MetroPlan Orlando Board approved an emergency amendment to the TIP at its September 14th Board meeting regarding SunRail operating funds for FY 2016/17. The TIP amendment resolution signed by the board chairman was provided.

C. SUN Trail Funding Information

FDOT has released a statewide list of projects that will receive funding under the Shared Use Non-motorized (SUN) Trail program. The projects within the MetroPlan Orlando region receiving this funding include the Spring to Spring Trail in Seminole and Volusia Counties, the Orange County Gap Segment 2 in Orange County, and the Shingle Creek Trail South Phase 1B in Osceola County. (See the TIP amendment under agenda item VII-D). Additional information was provided.

D. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

E. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area was provided.

F. MetroPlan Orlando Board Highlights

Highlights from the September 2016 MetroPlan Orlando Board meeting were provided.

X. UPCOMING MEETINGS OF INTEREST

A. Next Community Advisory Committee meeting

The next CAC meeting will be on November 30, 2016. This is the last meeting of the year and will combine November and December business.

B. Transportation Disadvantaged Riders' Forum

The Transportation Disadvantaged Local Coordinating Board Riders' Forum will be held on November 10, 2016 at the Marks Street Senior Recreation Complex. Additional information on the forum was provided in the attached invitation.

C. FDOT Five-Year Work Program Public Hearing

FDOT District 5 will be holding an online public hearing to review the new FY 2017/18-2021/22 Tentative Five Year Work Program from Monday, December 5 through Friday, December 9, 2016. More detailed information about the hearing is available at the following link: http://www.d5wpdh.com/2016/public_hearing.shtml

D. Save the Date: Volunteer Appreciation Luncheon & Toy Drive

MetroPlan Orlando is holding its annual Volunteer Appreciation Luncheon and toy drive for Board and committee members, aides and staff assistants on Thursday, December 15, 2016 at 12:00 p.m. in the MetroPlan Orlando David L. Grovdahl Board Room.

XI. MEMBER COMMENTS

Vice Chairman McKey commented on the proposed SR 408 extension suggesting that a public private partnership should be considered, since the I-4 Ultimate project has been so successful using that concept.

Mr. Tony Tizzio thanked CAC members at this time due to the upcoming election and if he wins he will no longer be eligible to serve on the committee.

Mr. R. J. Mueller commented that CFX is able to look at an area 1 mile on either side of SR 50 to build the SR 408 extension. He noted that he serves on the SR 408 Project Advisory Group and he received notification that the group is scheduled to meet January 10, 2017 to look at alternative routes.

XII. PUBLIC COMMENTS (GENERAL)

None.

XIII. ADJOURNMENT

There being no further business, the meeting adjourned at 11:29 a.m.

Respectfully transcribed and submitted by Ms. Cathy Goldfarb, MetroPlan Orlando.

Approved this 30th day of November 2016.

Chairperson

Witness

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Board Action Fact Sheet

Meeting Date: December 14, 2016

Agenda Item: IX.A.2 (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2016/2017-2020/2021 Transportation Improvement Program for Roll-Forward Projects. This item was continued from the November 9, 2016 Board meeting in order to obtain additional information/clarification. Board approval is requested of Resolution No. 16-16.

Reason: This request is made each year at the first meeting after October 1 to coincide with the federal fiscal year and the adopted FDOT Work Program. This action rolls forward those projects that were not included in the tentative FDOT Work Program and the TIP adopted by the Board in June for our fiscal year beginning July 1.

Summary/Key Information: Most of this is routine programming activities to add, delete or change amounts that had been reflected in last year's TIP. Items of particular significance for our Committees and the Board are as follows:

\$29 million for right-of-way added to I-4 Beyond the Ultimate work in Orange County

Reflects new FTA funding (\$2.3 million) provided to LYNX for buses and bus facilities

Adds pedestrian lighting at key intersections in Orange and Osceola Counties.

Adds Oxford Road funding (\$2 million) in Seminole County as approved by legislative action

Adds nominal funding (\$1,000) for SR 417 express lane project in Seminole County (CR 427 to Rinehart Road) to cover expenses already incurred.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

| | |
|-------|--|
| CAC: | Tabled pending additional information – October 26, 2016 |
| TSMO: | Recommended approval – October 28, 2016 |
| TAC: | Recommended approval – October 28, 2016 |
| MAC: | Recommended approval – November 3, 2016 |

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 3:

Proposed Board Resolution No. 16-16

FDOT letter dated November 21, 2016



Resolution No. 16-16

Subject:

Approval of Amendments to the FY 2016/17-2020/21 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with Section 35I-1.009 (2) of the MetroPlan Orlando Rules; and

WHEREAS, the requested amendments are described as follows:

- Incorporating projects that rolled forward from FY 2015/16 to FY 2016/17 into the 2016/17-2020/21 TIP, as well as other changes and corrections to the TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2016/17-2020/21 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2016/17-2020/21 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9th day of November, 2016.

Resolution No. 16-16

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Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Vice Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**JIM BOXOLD
SECRETARY**

November 21, 2016

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Fiscal Years 2016/2017 to Fiscal Years 2020/2021

The Department has reviewed MetroPlan Orlando Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP) for Fiscal Years 2016/2017 to Fiscal Years 2020/2021. Please see the amendments necessary for the Transportation Improvement Program as described below. The amendments includes changes to projects already listed in the TIP as well as several new projects which appeared on the Florida Department of Transportation (FDOT) Adopted Work Program but were not included in the TIP adopted by the MetroPlan Orlando Board in July, which was developed based on the Tentative Five Year Work Program. Projects in this report should be included in the TIP if they are not already there.

The following amendments provide significant changes to the Fiscal Year 2016/2017 – 2020/2021 TIP. These amendments include new phases that are being added to existing projects, as well as new projects being added to the TIP following its adoption by the MetroPlan Orlando Board in July.

| ORANGE COUNTY PROJECTS | | |
|-------------------------------|--|---|
| FM # | PROJECT DESCRIPTION | AMENDMENT DESCRIPTION |
| 242484-7 | State Road 400 (I-4), Beyond the Ultimate from West of State Road 528 Beachline to West of State Road 435 Kirkman Road | <u>New Phase Added</u> ROW with ACNP Funding = \$1,130,000 – FY2016/2017 ROW with ACNP Funding = \$17,330,000 – FY2017/18 ROW with ACNP Funding = \$10,875,231 – FY2018/19 |

| FM # | PROJECT DESCRIPTION | AMENDMENT DESCRIPTION |
|----------|--|---|
| 417961-1 | MetroPlan Orlando's Fiscal Year 2014/2015 Through Fiscal Year 2015/2016 UPWP | <u>Delete Expired UPWP Financial Management Number</u> PLN with PL Funding \$1,378,000 – FY2016/2017 PLN with PL Funding \$1,378,000 – FY2017/2018 PLN with PL Funding \$1,378,000 – FY2018/2019 PLN with PL Funding \$1,378,000 – FY2019/2020 PLN with PL Funding \$1,378,000 – FY2020/2021 This Financial Management Number is no longer in the five year work program due to new two year Unified Planning Work Program Agreement. |
| 439880-1 | Orange County Pedestrian Lighting Bundle A. (See Attached List of Projects by County) | <u>New Safety Project Added</u> PE with HSP Funding - \$170,000 – FY2016/2017 |
| 439880-3 | Orange County Pedestrian Lighting Bundle C (See Attached List of Projects by County) | <u>New Safety Project Added</u> PE with HSP Funding - \$210,000 – FY2016/2017 |
| 439880-4 | Orange County Pedestrian Lighting Bundle D (See Attached List of Projects by County) | <u>New Safety Project Added</u> PE with HSP Funding \$1,255,000 – FY2016/2017 |
| 439880-5 | Orange County Pedestrian Lighting Bundle E (See Attached List of Projects by County) | <u>New Safety Project Added</u> PE with HSP Funding \$265,000 – FY2016/2017 |
| 439880-6 | Orange County Pedestrian Lighting Bundle F (See Attached List of Projects by County) | <u>New Safety Project Added</u> PE with HSP Funding \$170,000 – FY2016/2017 |
| 439880-7 | Orange County Pedestrian Lighting Bundle G (See Attached List of Projects by County) | <u>New Safety Project Added</u> PE with HSP Funding \$370,000 – FY2016/2017 |
| 438331-1 | Natural Disaster Orange Countywide – FEMA (Orange County) Funding for Debris Removal, Signal Repairs and Emergency Bridge Repairs From Hurricane Matthew | <u>New Project Added</u> Natural Disaster with D Funding - \$505 – FY2016/2017 Natural Disaster with FEMA Funds - \$202 – FY2016/2017 |
| 439081-1 | State Road 50 (Colonial Drive) Barry Street to Fairvilla Road (Orange County) | <u>New Project Added</u> CST with DS Funding - \$50,000 – FY2016/2017 |

OSCEOLA COUNTY PROJECTS

| FM# | PROJECT DESCRIPTION | AMENDMENT DESCRIPTION |
|----------|---|---|
| 418403-3 | State Road 600 (US 17/92) Pleasant Hill Road to Portage Street (Osceola County) | <u>Phase and Funding Added</u> ENV with ACCM Funding - \$103,576 – FY2016/2017 ENV with CM Funding - \$294,759 – FY 2016/2017 |
| 433204-1 | Carroll Street, East of John Young Parkway to Michigan Avenue (Osceola County) | <u>Phase and Funding Added</u> PE with SA Funding - \$5,000 – FY2016/2017 |
| 438333-1 | Natural Disaster Osceola Countywide Funding for Debris Removal, Signal Repairs, and Emergency Bridge Repairs From Hurricane Matthew | <u>New Project Added</u> Natural Disaster with FEMA Funding \$202 – FY2016/2017 |
| 439885-1 | Osceola County Pedestrian Lighting Bundle A. (See Attached List of Projects by County) | <u>New Safety Project Added</u> PE with HSP Funding - \$460,000 – FY2016/2017 |

SEMINOLE COUNTY PROJECTS

| FM# | PROJECT DESCRIPTION | AMENDMENT DESCRIPTION |
|----------|--|---|
| 240200-2 | State Road 429/46 (Wekiva Parkway), East of Wekiva River to Orange Boulevard | <u>New Phases and Funding Added</u> ENV with DDR Funding - \$25,184 – FY2016/2017 PE with DIH Funding - \$218,676 – FY2016/2017 PE with DS Funding - \$2,501 – FY2016/2017 CST with PKED Funding - \$1,450,000 – FY2016/2017 CST with LF Funding - \$7,000,000 – FY2016/2017 |
| 240200-4 | State Road 429 (Wekiva Parkway, Orange Boulevard to West of I-4 (State Road 400) | <u>New Phase and Funding Added</u> ENV with PKED Funding - \$840,000 – FY2016/2017 |
| 240216-2 | State Road 46 Mellonville Avenue to State Road 415 (Seminole County) | <u>New Funding Sources Added</u> CST with ACSA Funding - \$233,749 – FY2016/2017 CST with ACSU Funding - \$366,129 – FY2016/2017 CST with CM Funding - \$127,139 – FY2016/2017 CST with SU Funding - \$526,255 – FY2016/2017 CST with LF Funding - \$73,350 – FY2016/2017 CST with DDR Funding - \$100,288 – FY2016/2017 CST with DIH Funding - \$56,921 – FY2016/2017 |

| FM# | PROJECT DESCRIPTION | AMENDMENT DESCRIPTION |
|------------|---|--|
| 240216-7 | State Road 46, State Road 415 to County Road 426 | <u>New Phase and Funding Added</u> ENV with DDR Funding - \$100,000 – FY2016/2017 |
| 240233-4 | State Road 434 (Central Florida Parkway) Mingo Trail to Milwee Street (Seminole County) | <u>Additional Funding Source Added</u> ROW with DIH Funding - \$1,355 – FY2016/2017 ROW with LFP Funding - \$246,961 – FY2016/2017 |
| 242592-4 | State Road 400 (I-4) 1 Mile East of State Road 434 to East of SR 15/600 (US 17/92)(Seminole County) | <u>Additional Funding Source Added</u> PE with DIH Funding - \$743,555 – FY2016/2017 PE with ACNP Funding - \$499 - FY2016/2017 |
| 415030-2 | State Road 434, Smith Street to Franklin Street (Seminole County) | <u>Additional Funding Source Added</u> ROW with TRIP Funding - \$4,006 – FY2016/2017 ROW with DIH Funding - \$282,537 – FY2016/2017 ROW with LF Funds - \$4,911,864 – FY2016/2017 ROW with TRWR Funds - \$1,428,792 – FY2016/2017 ROW with DS Funding - \$1,627 – FY2016/2017 |
| 415030-5 | State Road 434 Smith Street to Franklin Street (Seminole County) | <u>Phase and Funding Added</u> CST with LF Funding - \$163,561 – FY2016/2017 CST with DIH Funding - \$11,387 – FY2017/2017 |
| 431081-4 | Wekiva Parkway Line and Grade Seminole County | <u>Phase and Funding Added</u> PE with DIH Funding - \$829 – FY 2016/2017 PE with PKED Funding - \$11,921 – FY2016/2017 PE with WKBL Funding - \$13,708 – FY2016/2017 PE with WKOC Funding - \$19,691 – FY2016/2017 |
| 431807-2 | South Pomegranate Avenue, 8 th Street to State Road 46 (Seminole County) | <u>Phase and Funding Added</u> PE with SA Funding - \$3,263 – FY2016/2017 PE with EB Funding - \$4,494 – FY2016/2017 |
| 435313-1 | Seminole-Orlando Sanford Construction Taxiway “A” Phase II (Seminole County) | <u>Phase and Funding Added</u> CAP Grant with DPTO Funds - \$277,658 -FY2016/2017 CAP Grant with FTA Funds - \$4,997,845 -FY2016/2017 CAP Grant with LF Funds - \$277,658 – FY2016/2017 |

| FM# | PROJECT DESCRIPTION | AMENDMENT DESCRIPTION |
|---|--|--|
| 438335-1 | Natural Disaster Seminole Countywide – FEMA. Funding for Debris Removal, Signal Repairs, and Emergency Bridge Repairs From Hurricane Matthew | <u>New FEMA Project Added</u> Natural Disaster with D Funds - \$505 – FY2016/2017 Natural Disaster with FEMA Funds-\$202-FY2016/2017 |
| 439456-1 | Oxford Road Reconstruction and Extension (Seminole County) | <u>New Project Added</u> PE with ACSA Funding - \$2,010,000 – FY2016/2017 |
| FLORIDA’S TURNPIKE ENTERPRISE – ORANGE COUNTY PROJECTS | | |
| 439457-2 | Florida’s Turnpike, From Milepost 265 to Milepost 267A, Guardrail Improvements | In-House Charges Added PD&E with PKYI Funds - \$1,500 – FY2016/2017 |
| FLORIDA’S TURNPIKE ENTERPRISE – OSCEOLA COUNTY PROJECTS | | |
| 432826-4 | Florida’s Turnpike, From Milepost 216.9 to Milepost 220.1, Resurfacing | In-House Charges Added PE with PKYR Funds - \$1,500 – FY2016/2017 |
| 432826-5 | Florida’s Turnpike, From Milepost 216.9 to Milepost 220.1, Guardrail Improvements | In-House Charges Added PE with PKYI Funds - \$1,500 – FY2016/2017 |
| FLORIDA’S TURNPIKE ENTERPRISE – SEMINOLE COUNTY PROJECTS | | |
| 437953-1 | SR 417, From North of CR 427 to North of Rinehart Road, Add 2 Variable Toll Express Lanes in Each Direction | In-House Charges Added PE with PKYI Funds - \$1,000 |

The following amendments area additional minor changes to the TIP. These primarily include projects that had been in the Fiscal year 2015/2016 through 2019/2020 TIP and had funds originally programmed in Fiscal Year 2015/2016 that were not expended during the fiscal year. As a result, these funds subsequently rolled forward to Fiscal Year 2016/2017, and therefore must be shown in the Fiscal Year 2016/2017 through 2020/2021 TIP. Other minor changes are included as necessary.

ORANGE COUNTY PROJECTS - ROLL FORWARDS

| FM# | PROJECT DESCRIPTION | AMENDMENT DESCRIPTION |
|----------|---|---|
| 246572-1 | Orange-CFRTA/LYNX FTA Section 5307 Land Acquisition Engineering and Construction (Orange County). Funding for Superstops and Passenger Amenities. | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 CAP Grant with FTA Funding - \$21,000,000 CAP Grant with LF Funding - \$3,477,283 |
| 246594-1 | Orange-CFRTA/LYNX FTA Section 5307 Purchase of Commuter Vans (Orange County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 CAP Grant with FTA Funding - \$5,340,000 CAP Grant with LF Funding - \$1,335,000 |
| 246598-1 | Orange-CFRTA/LYNX FTA Section 5307 Capital Cost of Contracting. Funding used for salaries, operation and maintenance of buses. (Orange County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 OPS Grant with FTA Funding - \$100,000 |
| 407143-3 | SR 482 (Sand Lake Road), Turkey Lake Road to Presidents Drive (Orange County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 ROW with EB Funding - \$25,749 ROW with HPP Funding - \$1,445,281 ROW with DIH Funding - \$5,519 ROW with TIMP Funding - \$394,228 |
| 416724-1 | Orange Countywide Advance Right of Way Acquisition (Orange County). Set aside funding for early purchase of parcels in Orange County when needed. | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 ROW with DDR Funding - \$22,202 ROW with DS Funding - \$356,570 ROW with DIH Funding - \$439,597 |
| 421209-1 | Central RTA (LYNX) Section 5317 New Freedom Program (Orange County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 OPS Grant with FTA Funding - \$800,000 OPS Grant with LF - \$800,000 |
| 424253-1 | CFRT (LYNX) Section 5309 Capital Improvements (Orange County). Funding for Intelligent Transportation Systems Enhancements. | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 CAP Grant with FTA Funding - \$7,500,000 CAP Grant with LF Funding - \$1,875,000 |
| 432191-1 | LYNX Section 5316 Operating JARC Transit Services (Orange County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 OPS Grant with DU Funding - \$149,999 |


| FM# | PROJECT DESCRIPTION | AMENDMENT DESCRIPTION |
|------------|---|---|
| 433340-1 | Orange LYNX (CFRTA) State of Good Repair Grant for Vehicles (Orange County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 CAP Grant with FTA Funding - \$3,360,000 CAP Grant with LF Funding - \$840,000 |
| 433745-1 | Central Florida Regional Transportation Authority DBA LYNX Flexbus Demo (Orange County). Funding for Service Development. | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 OPS Grant with DPTO Funding - \$780,000 OPS Grant with LF Funding - \$780,000 |
| 436029-1 | Orange-LYNX Central Florida Regional Transportation Authority FTA Section 5310 (Orange County). Funding used for Elderly and Individuals with Disabilities. | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 OPS Grant with FTA Funding - \$2,560,222 OPS Grant with LF Funding - \$1,230,053 |
| 437280-1 | Orange LYNX Central Florida Regional Transportation Bus & Bus Facilities Program (Orange County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 CAP Grant with FTA Funding - \$9,390,860 CAP Grant with LF Funding - \$2,347,715 |
| 439427-1 | Hoffner Avenue (State Road 15) West of Semoran Boulevard to Conway Acres (Orange County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 CST with LFP Funding - \$300,000 |
| 246595-1 | Orange-CFRTA/LYNX Facility Improve Equipment FTA Section 5307 (Orange County). Funding for motors, tires, parts for buses, etc. | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 CAP Grant with FTA Funds - \$8,000,000 CAP Grant with LF Funds - \$1,750,000 |
| 407143-4 | State Road 482 (Sand Lake Road) West of International Drive to Universal Boulevard (Orange County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 CST with DDR - \$420,211 CST with LF - \$277,349 |
| 407143-5 | State Road 482 (Sand Lake Road) Universal Boulevard to West of John Young Parkway (Orange County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 CST with DDR - \$1,040,316 CST with LF - \$678,043 |

| FM# | PROJECT DESCRIPTION | AMENDMENT DESCRIPTION |
|--|---|---|
| 407143-6 | John Young Parkway at State Road 482 (Sand Lake Road) Overpass (Orange County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 CST with DDR - \$228,398 CST with LF - \$27,161 CST with DIH - \$24,443 |
| 414749-2 | Orange-LYNX Capital Fixed Route/Maintenance and Support Section 5307 (Orange County) | <u>Roll Forward and Update Project Costs</u> - Fiscal Year 2016/2017 CST with FTA - \$11,000,000 CST with LF \$2,750,000 |
| 435712-1 | Central Florida Regional Transportation Authority DBA LYNX (Orange County). Funding for Bus and Bus Facilities. | <u>Roll Forward and Update Project Costs</u> - Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ ROW with FTA Funding - \$12,539,110 ○ ROW with LF Funding - \$3,134,778 |
| OSCEOLA COUNTY – ROLL FORWARDS | | |
| FM# | PROJECT DESCRIPTION | AMENMDNET DESCRIPTION |
| 408415-1 | Osceola County Advance Right of Way Acquisition. Set aside funding for early purchase of parcels in Osceola County when needed. | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 ROW with DIH Funding - \$11,535 ROW with BNIR Funding - \$17,550 |
| 437055-1 | State Road 600 (US 17/92/Orange Blossom Trail) East of Suwanne to Liberty Bell (Osceola County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 CST with DS Funding - \$150,000 |
| SEMINOLE COUNTY – ROLL FORWARDS | | |
| 417484-1 | State Road 46 Gateway Sidewalk, Rinehart Road to Airport Boulevard (Seminole County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 CST with DIH Funding - \$2,674 CST with DDR Funding - \$4,986 CST with DS Funding - \$24,930 |
| 420752-1 | Advance Right of Way Acquisition Seminole County. Set aside funding for early purchase of parcels in Seminole County when needed. | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 ROW with DDR Funding - \$167,806 ROW with DIH Funding - \$9,170 ROW with BNIR Funding - \$764 ROW with DS Funding - \$73,610 |

| FM# | PROJECT DESCRIPTION | AMENDMENT DESCRIPTION |
|--|---|---|
| 428432-1 | LYNX Buses, Orlando, Funds to Purchase Buses FTA Section 5309 (Seminole County) | <u>Roll Forward</u> - Fiscal Year 2015/2016 to 2016/2017 CAP Grant with FTA Funding - \$1,500,000 CAP Grant with LF Funding - \$375,000 |
| 428433-1 | LYNX/Central Station Improvements, Orlando, FTA Section 5309 (Seminole County). Funding for bus facilities and maintenance of facilities. | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 ○ CAP Grant with FTA Funding - \$550,000 ○ CAP Grant with LF Funding - \$137,500 |
| 436434-1 | Spring to Spring Trail US 17/92 Seminole and Volusia Counties (Seminole County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 PE with DIH Funding - \$6,227 PE with DDR Funding - \$194,352 PE with DS Funding - \$47,571 |
| 437019-1 | Orlando Sanford International Airport Widen Airport Boulevard (Seminole County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 CAP Grant with DPTO Funding - \$7,416 CAP Grant with LF Funding - \$7,416 |
| FLORIDA’S TURNPIKE ENTERPRISE – ROLL FORWARDS ORANGE COUNTY | | |
| 437156-1 | SR 528 (Beachline Expy), From Florida’s Turnpike to McCoy Road, Add 1 Variable-Toll Express Lane in Each Direction (Orange County) | <u>Roll Forward</u> – Fiscal Year 2015/2016 to 2016/2017 PE with PKYI Funds - \$5,513 RRU with PKYI Funds - \$972,689 CST with PKYI Funds - \$1,144,553 ENV with PKYI Funds - \$1,000 |

Please do not hesitate to call me if you should have any questions or concerns on any of the projects listed below at 386-943-5791.

Sincerely,



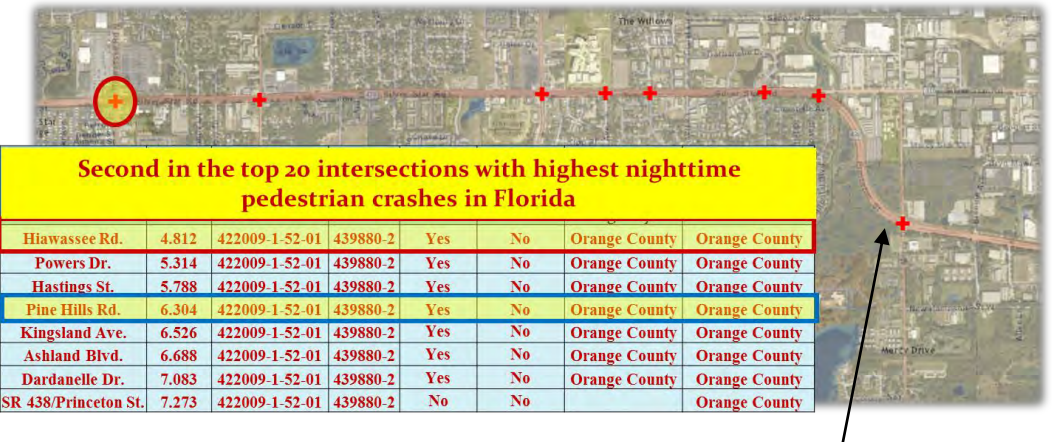
Jamil Gutierrez
FDOT MPO Liaison

cc: Kellie Smith, FDOT
Sean Santalla, FDOT
James Jobe, FDOT
Steve Holmes
Florida Turnpike Planning Department
Paris Orr, FTA
Stacie Blizzard, FHWA
Jim Wikstrom, FDOT
Jo Santiago

439880-1
FDOT PM: Carol Hatfield
75002000
**SAND LAKE
RD/MCCOY
RD**
14+2*
Intersections


| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|--------------------|-------|----------------|--|-------------------|---------------------|-------------------------------------|---------------------------|
| I-4 WB-Off Ramp | 0.014 | | 439880-1 | No | No | | Orange County |
| International Dr. | 0.351 | | 407143-4 | No | No | | Orange County |
| Universal Blvd. | 0.665 | | 407143-4 | No | No | | City of Orlando |
| Kingspointe Pkwy. | 2.27 | | 407143-5 | No | No | | Orange County |
| John Young Pkwy. | 2.981 | | 407143-6 | No | No | | Orange County |
| President Dr.* | 3.663 | | 439880-1 | No | No | | Orange County |
| Chancellor Dr.* | 3.924 | | 439880-1 | No | No | | Orange County |
| Lilwell Ave. | 4.409 | | 439880-1 | No | No | | Orange County |
| Orange Blossom Tr. | 4.618 | | Intersection in OBT Corridor - Project 439880-2b | | | | |
| Skyview Dr. | 4.792 | | 439880-1 | No | No | | Orange County |
| Golden Sky Ln. | 5.045 | | 439880-1 | No | No | | Orange County |
| Voltare Dr. | 5.391 | | 439880-1 | No | No | | Orange County |
| Winegard Rd. | 5.636 | | 439880-1 | No | No | | Orange County |
| Sunport Dr. | 6.304 | | 439880-1 | No | No | | Orange County |
| Orange Ave. | 6.874 | | 439880-1 | No | No | | Orange County |
| Gondola Dr. | 7.152 | | 439880-1 | No | No | | Orange County |
| Lindos Dr. | 7.450 | | 439880-1 | No | No | | Orange County |

* State Funds
FDOT PM for 437341-X: Todd Alexander

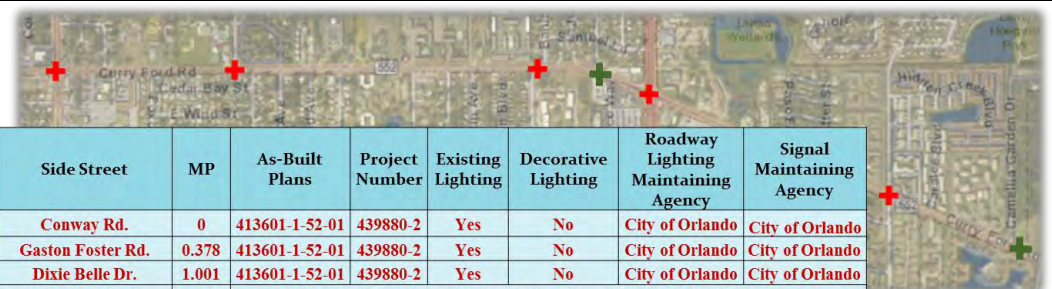
439880-2a
FDOT PM: Carol Hatfield
75250000
**SILVER STAR
ROAD**
8
Intersections


Second in the top 20 intersections with highest nighttime pedestrian crashes in Florida

| | | | | | | | |
|----------------------|-------|----------------|----------|-----|----|---------------|---------------|
| Hiwassee Rd. | 4.812 | 422009-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Powers Dr. | 5.314 | 422009-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Hastings St. | 5.788 | 422009-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Pine Hills Rd. | 6.304 | 422009-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Kingsland Ave. | 6.526 | 422009-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Ashland Blvd. | 6.688 | 422009-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Dardanelle Dr. | 7.083 | 422009-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| SR 438/Princeton St. | 7.273 | 422009-1-52-01 | 439880-2 | No | No | | Orange County |

75251000
Princeton St
1
Intersection

| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|-------------|-------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| Mercy Dr. | 0.597 | 407158-1-52-01 | 439880-2 | No | No | | City of Orlando |

75012000
Curry Ford Rd
4
Intersections


| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|-------------------|-------|----------------|--|-------------------|---------------------|-------------------------------------|---------------------------|
| Conway Rd. | 0 | 413601-1-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Gaston Foster Rd. | 0.378 | 413601-1-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Dixie Belle Dr. | 1.001 | 413601-1-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Semoran Blvd | 1.262 | | Intersection in SR 436 Corridor - Project 439880-2c | | | | |
| Raper Dairy Rd. | 1.813 | 413601-1-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Goldenrod Rd | 2.639 | | Intersection in Goldenrod Rd Corridor - Project 439880-3 | | | | |

75035001

Kissimmee
Vineland Rd

2
Intersections

| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|---------------------------------|-------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| Lake Vining Dr/ Measow Creek Dr | 1.903 | 411728-1-52-01 | 439880-2 | No | No | | Orange County |
| Vineland Ave | 2.145 | | 439880-2 | No | No | | Orange County |



75010000

SR 500
(Orange Blossom Trail)

37+4*
Intersections

| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|------------------------------------|--------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| Hunters Creek Blvd. | 0.965 | 239416-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Town Center Blvd. | 1.369 | 239416-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| SR 417 (NB Off-Ramp) * | 1.692 | 239416-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| SR 417 SB On-Ramp) | 1.892 | 239416-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Deerfield Blvd. | 2.123 | 239416-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Southchase Village/Stabledrive | 2.43 | 239416-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Wetherbee Rd./Gingermill Blvd. | 2.704 | 239416-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Peppermill Blvd. | 2.942 | 239416-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Well Fleet St. Whisper Lakes Blvd. | 3.418 | 239416-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Waterbridge Blvd. | 3.793 | 239416-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Central Florida Pkwy. | 4.095 | 239416-1-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| W Taft Vineland Rd. * | 5.057 | | 439880-2 | Yes | No | Orange County | Orange County |
| Consulate Dr.* | 5.522 | | 439880-2 | Yes | No | Orange County | Orange County |
| CR528A Landstreet Rd. | 6.065 | 427047-1-52-01 | 439880-2 | Yes | Yes | Orange County | Orange County |
| La Quinta Dr. | 6.383 | 427047-1-52-01 | 439880-2 | Yes | Yes | Orange County | Orange County |
| Sunlife Path/Morning | 6.577 | 427047-1-52-01 | 439880-2 | Yes | Yes | Orange County | Orange County |
| August Ln / Floridamall | 6.875 | 427047-1-52-01 | 439880-2 | Yes | Yes | Orange County | Orange County |
| Sand Lake Rd | 7.062 | 427047-1-52-01 | 437592-1 | Yes | Yes | Orange County | Orange County |
| Skyview / Southland Blvd. | 7.466 | 427047-1-52-01 | 439880-2 | Yes | Yes | Orange County | Orange County |
| Chancery/Orlando Cen | 7.982 | 427047-1-52-01 | 439880-2 | Yes | Yes | Orange County | Orange County |
| Lancaster Rd | 8.134 | 427047-1-52-01 | 439880-2 | Yes | Yes | Orange County | Orange County |
| CR 506 Oak Ridge Rd | 8.638 | 424530-1-52-01 | 439880-2 | Yes | Yes | Orange County | Orange County |
| Wakulla Way* | 9.093 | 424530-1-52-01 | 439880-2 | Yes | Yes | Orange County | Orange County |
| Americana Blvd | 9.44 | 424530-1-52-01 | 439880-2 | Yes | Yes | Orange County | Orange County |
| Holden Ave | 10.145 | 424530-1-52-01 | 439880-2 | Yes | Yes | Orange County | Orange County |
| 39th St | 10.783 | 424530-1-52-01 | 439880-2 | Yes | Yes | Orange County | Orange County |
| 29th St | 11.401 | 427228-1-52-01 | 439880-2 | No | No | | Orange County |
| Michigan St. | 11.529 | 427228-1-52-01 | 439880-2 | No | No | | Orange County |
| Kaley Ave | 11.911 | 427228-1-52-01 | 439880-2 | No | No | | Orange County |
| Grand St. | 12.343 | 427228-1-52-01 | 439880-2 | No | No | | City of Orlando |
| Gore St. | 12.666 | 427228-1-52-01 | 439880-2 | Yes | Yes | City of Orlando | City of Orlando |
| Carter St. | 12.915 | 427228-1-52-01 | 439880-2 | Yes | Yes | City of Orlando | City of Orlando |
| Long St. | 12.979 | 427228-1-52-01 | 439880-2 | Yes | Yes | City of Orlando | City of Orlando |
| Anderson St. | 13.038 | 427228-1-52-01 | 439880-2 | Yes | Yes | City of Orlando | City of Orlando |
| South St. | 13.156 | 427228-1-52-01 | 439880-2 | Yes | Yes | City of Orlando | City of Orlando |
| Church St. | 13.289 | 427228-1-52-01 | 439880-2 | Yes | Yes | City of Orlando | City of Orlando |
| Central Blvd. | 13.415 | 427228-1-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Washington St. | 13.546 | 427228-1-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Robinson St. | 13.669 | 427228-1-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Amelia St. | 13.919 | 427228-1-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Colonial Dr. | 14.201 | 427228-1-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |

High in Ped/Bike Crashes



439880-2b

FDOT PM: Carol Hatfield

Orange County

439880-2C
 FDOT PM: Carol Hatfield

75003000

SR 436
(Semoran Blvd)

26
Intersections

| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|---------------------------------------|--------|----------------|--|-------------------|---------------------|-------------------------------------|---------------------------|
| TG Lee Blvd. / Frontage Rd. | 0.652 | 239454-2-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Hazeltine National Dr. | 0.842 | 239454-2-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Lee Vista Blvd. | 1.245 | 239454-2-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Bent Pine Dr. | 1.647 | 239454-2-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| SR 15 (Hoffner Rd.) | 2.048 | 239454-2-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Turnbull Dr. | 2.354 | | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Gatlin Ave. | 3.052 | 239454-2-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Pershing Ave. | 3.308 | 239454-2-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Lake Margaret Dr. | 3.772 | 239454-2-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Michigan St. / Sundown Apts. | 4.380 | 239454-2-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Grant St. | 4.585 | 239454-2-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| SR 552 (Curry Ford Rd.) | 4.995 | 239454-2-52-01 | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| La Costa Dr. | 5.274 | | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Stonewall Jackson Rd. | 5.657 | | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| CR 526 (Lake Underhill Rd.) | 6.059 | | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Yew Dr. / SR 408 WB Off-Ramp | 6.191 | | 439880-2 | Yes | No | City of Orlando | City of Orlando |
| Kalima Dr. | 6.341 | | Existing LED with Decorative Arms | | No | City of Orlando | City of Orlando |
| Dahlia Dr. | 6.526 | | | | No | City of Orlando | City of Orlando |
| Oleander Dr. | 7.061 | | | | No | Orange County | Orange County |
| SR 50 (Colonial Dr.) | 7.324 | | 439880-2 | Yes | No | Orange County | Orange County |
| Old Cheney Hwy. | 7.611 | 422048-2-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Baldwin Park Connector / Auvers Blvd. | 8.542 | 422048-2-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Hanging Moss Rd. | 8.827 | 422048-2-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| Banchory Rd. | 9.608 | 422048-2-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| University Blvd./Scarlet Rd. | 10.107 | 422048-2-52-01 | 439880-2 | Yes | No | Orange County | Orange County |
| SR 426 (Aloma Ave.) | 10.606 | 422048-2-52-01 | 439880-2 | Yes | No | Orange County | Orange County |



439880-3
 FDOT PM: Carol Hatfield

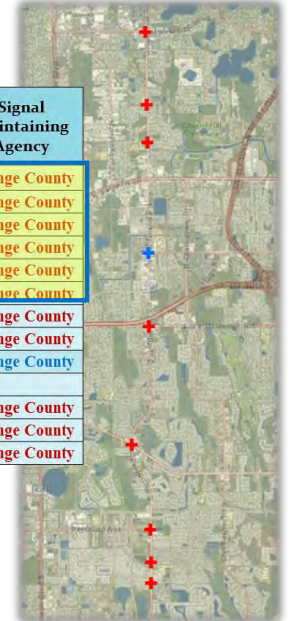
75200000

SR 551
(Goldenrod Rd)

9+3*
Intersections

| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|----------------------|-------|----------------|--|-------------------|---------------------|-------------------------------------|---------------------------|
| Charlin Pkwy. | 0.79 | | 439880-3 | Yes | No | Orange County | Orange County |
| Sun Vista Way | 1.075 | | 439880-3 | Yes | No | Orange County | Orange County |
| Pershing Ave. | 1.32 | 439880-3 | 439880-3 | Yes | No | Orange County | Orange County |
| Curry Ford Rd. | 2.734 | 424898-1-52-01 | 439880-3 | Yes | No | Orange County | Orange County |
| Nolton Way * | 3.571 | 424898-1-52-01 | 439880-3 | Yes | No | Orange County | Orange County |
| Lake Underhill Rd. | 4.434 | | 439880-3 | Yes | No | Orange County | Orange County |
| SR 408 EB * | 4.484 | | 439880-3 | Yes | No | Orange County | Orange County |
| SR 408 WB * | 4.574 | | 439880-3 | Yes | No | Orange County | Orange County |
| Valencia College Ln. | 5.437 | | 437634-1 | Yes | No | Orange County | Orange County |
| SR 50 (Colonial Dr.) | 6.13 | | Intersection in SR 50 Corridor - Project 439880-4c | | | | |
| Liverpool Blvd. | 6.928 | | 439880-3 | Yes | No | Orange County | Orange County |
| Bates Rd. | 7.44 | | 439880-3 | Yes | No | Orange County | Orange County |
| University Blvd. | 8.435 | | 439880-3 | Yes | No | Orange County | Orange County |

High in Ped/Bike Crashes



* State Funds
 FDOT PM for 437634-1: Taleb Shams

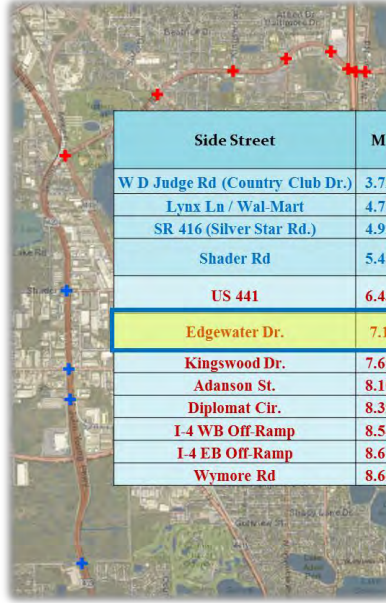
439880-4a

FDOT PM: Todd Helton

75190000

SR 423
(John Young
Pkwy/ Lee Rd)

12
Intersections



| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|---------------------------------|-------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| W D Judge Rd (Country Club Dr.) | 3.721 | 423356-1-52-01 | 239496-3 | No | No | City of Orlando | City of Orlando |
| Lynx Ln / Wal-Mart | 4.789 | 423356-1-52-01 | 239496-3 | Yes | No | City of Orlando | City of Orlando |
| SR 416 (Silver Star Rd.) | 4.993 | 423356-1-52-01 | 239496-3 | Yes | No | City of Orlando | City of Orlando |
| Shader Rd | 5.487 | 423356-1-52-01 | 239496-3 | Yes | No | City of Orlando | City of Orlando |
| US 441 | 6.433 | 423356-1-52-01 | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Edgewater Dr. | 7.17 | 423356-1-52-01 | 439880-4 | No | No | | Orange County |
| Kingswood Dr. | 7.693 | 423356-1-52-01 | 439880-4 | No | No | | Orange County |
| Adanson St. | 8.108 | 423356-1-52-01 | 439880-4 | No | No | | Orange County |
| Diplomat Cir. | 8.399 | 423356-1-52-01 | 439880-4 | No | No | | Orange County |
| I-4 WB Off-Ramp | 8.540 | 423356-1-52-01 | 439880-4 | No | No | | Orange County |
| I-4 EB Off-Ramp | 8.612 | 423356-1-52-01 | 439880-4 | No | No | | Orange County |
| Wymore Rd | 8.667 | 423356-1-52-01 | 439880-4 | Yes | No | City of Winter Park | City of Winter Park |

FDOT PM for 239496-3: Storm Kazmierczak

439880-4b

FDOT PM: Todd Helton

75050000

SR 50
(W. Colonial
Dr./M. Luther
King)

29+5*
Intersections



| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|-----------------------------------|--------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| CR 545/ Avalon Rd/ Tildenville Rd | 3.08 | 410983-1-52-01 | 439880-4 | No | No | | City of Winter Garden |
| Park Ave.* | 4.06 | 410983-1-52-01 | 439880-4 | Yes | No | City of Winter Garden | City of Winter Garden |
| CR 535 | 4.326 | 410983-1-52-01 | 439880-4 | Yes | No | City of Winter Garden | City of Winter Garden |
| Daniels Rd/ Dillard St | 4.557 | 410983-1-52-01 | 439880-4 | Yes | No | City of Winter Garden | City of Winter Garden |
| 9th St* | 5.065 | 410983-1-52-01 | 439880-4 | Yes | No | City of Winter Garden | City of Winter Garden |
| Beulah Rd* | 5.196 | 410983-1-52-01 | 439880-4 | Yes | No | City of Winter Garden | City of Winter Garden |
| Carter Rd | 5.699 | 410983-1-52-01 | 439880-4 | Yes | No | City of Winter Garden | City of Winter Garden |
| SR 429 SB Ramps* | 6.001 | 410983-1-52-01 | 439880-4 | Yes | No | City of Winter Garden | City of Winter Garden |
| SR 429 NB Ramps* | 6.097 | 410983-1-52-01 | 439880-4 | Yes | No | City of Winter Garden | City of Winter Garden |
| CR 439/ Maguire Rd | 7.079 | | 439880-4 | Yes | No | City of Ocoee | City of Ocoee |
| Winter Garden Rd/Bluford Ave | 7.337 | | 439880-4 | Yes | No | City of Ocoee | City of Ocoee |
| Blackwood Ave. | 7.835 | | 439880-4 | No | No | | City of Ocoee |
| SR 408/Clarke Rd. | 8.399 | | 439880-4 | No | No | | City of Ocoee |
| West Oak Mall | 8.765 | 239535-5-52-01 | 439880-4 | No | No | | City of Ocoee |
| Vizcaya Lake Rd | 9.098 | 239535-5-52-01 | 439880-4 | Yes | No | Orange County | Orange County |
| Good Homes Rd. | 9.338 | 239535-4-52-01 | 439880-4 | Yes | No | Orange County | Orange County |
| Apopka Vineland Rd. | 10.267 | 239535-4-52-01 | 439880-4 | Yes | No | Orange County | Orange County |
| Dorscher Rd. | 10.599 | 239535-4-52-01 | 439880-4 | Yes | No | Orange County | Orange County |
| Highland Lakes Shopping Center | 10.779 | 239535-4-52-01 | 439880-4 | Yes | No | Orange County | Orange County |
| CR 435 (Hiawassee Rd.) | 11.101 | 239535-4-52-01 | 439880-4 | Yes | No | Orange County | Orange County |
| Powers Dr. | 11.606 | 239535-4-52-01 | 439880-4 | Yes | No | Orange County | Orange County |
| Paul St. | 11.789 | 239535-4-52-01 | 439880-4 | Yes | No | Orange County | Orange County |
| Hasting St. | 12.103 | 239535-4-52-01 | 439880-4 | Yes | No | Orange County | Orange County |
| SR 435 (Kirkman Rd.) | 12.277 | 239535-4-52-01 | 439880-4 | Yes | No | Orange County | Orange County |
| Westside Crossing Shopping Ct. | 12.587 | 239535-4-52-01 | 439880-4 | Yes | No | Orange County | Orange County |
| CR 431 (Pine Hills Rd.) | 12.825 | 239535-4-52-01 | 439880-4 | Yes | No | Orange County | Orange County |
| Silverton St./Pete Parrish Blvd. | 13.363 | 414999-1-52-01 | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Fairvilla Rd. | 13.739 | 414999-1-52-01 | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Mercy Dr. | 13.872 | 414999-2-52-01 | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Ferguson Dr. | 14.495 | 414999-1-52-01 | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| SR 423 (John Young Pkwy.) | 14.869 | 414999-1-52-01 | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Sherriff Central Comp. | 15.062 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Tampa Ave/ Country Ln | 15.357 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Springdale Rd. | 15.867 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |

* State Funds

439880-4c

FDOT PM: Todd Helton

75060000

SR 50
(Colonial
Drive)

35 +4*
Intersections



| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|------------------------------------|--------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| Westmoreland Dr. | 0.139 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Parramore Ave. | 0.389 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Edgewater Dr. | 0.480 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| SR 527 SB (Orange Ave.) | 0.996 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| SR 527 NB (Magnolia Ave.) | 1.135 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Highland Ave. | 1.328 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Summerlin Ave. | 1.641 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Mills Ave. | 1.898 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Shine Ave. | 2.002 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Fern Creek Ave. | 2.145 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Hampton Ave. | 2.398 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Bumby Ave. | 2.653 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Colonial Plaza Mall Ent. / Cov Dr. | 2.778 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Primrose Dr. | 2.905 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Maguire Blvd. | 3.098 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Fashion Square Mall Ent. | 3.353 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Herndon Ave.* | 3.541 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Rickenbacker Dr. / Bennett Rd. | 3.784 | | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Humphries Ave. / Lake Baldwin Ln. | 4.161 | 411730-1-52-01 | 439880-4 | Yes | No | City of Orlando | City of Orlando |
| Old Cheney Hwy. | 4.560 | 239203-2-52-01 | 439880-4 | Yes | No | Orange County | City of Orlando |
| Forsyth Rd. | 6.431 | 239203-2-52-01 | 439880-4 | Yes | No | Orange County | Orange County |
| Goldenrod Rd. | 6.944 | 239203-2-52-01 | 439880-4 | Yes | No | | Orange County |
| Chickasaw Trl. | 7.445 | 239203-2-52-01 | 439880-4 | No | No | | Orange County |
| SR 417 SB Ramps | 8.042 | 239203-2-52-01 | 439880-4 | No | No | | Orange County |
| SR 417 NB Ramps* | 8.240 | | 439880-4 | No | No | | Orange County |
| Constantine St. | 8.452 | 239203-3-52-01 | 439880-4 | No | No | | Orange County |
| Econlockhatchee Trl. | 8.943 | 239203-3-52-01 | 439880-4 | No | No | | Orange County |
| CR 425 (Dean Rd.) | 9.445 | | 239203-4 | No | No | | Orange County |
| Murdock Blvd. | 10.223 | | 239203-4 | No | No | | Orange County |
| Rouse Rd. | 10.740 | | 239203-4 | No | No | | Orange County |
| Rouse Lake Rd. / Wal-Mart Ent. | 11.169 | | 239203-4 | No | No | | Orange County |
| SR 434 - Alafaya Trl. | 11.736 | | 239203-4 | No | No | | Orange County |
| Sophie Blvd.* | 11.997 | | 239203-4 | No | No | | |
| Cricket Club Cir.* | 12.239 | | 239203-4 | No | No | | |
| Woodbury Rd. | 12.522 | | 239203-4 | No | No | | Orange County |
| Bonneville Dr. | 12.993 | | 239203-4 | No | No | | Orange County |
| Lake Pickett Rd. | 13.282 | | 239203-4 | No | No | | Orange County |
| Pebble Beach Blvd. | 13.800 | | 239203-4 | No | No | | Orange County |
| Avalon Park Blvd. / Pilgrim St. | 14.293 | | 239203-4 | No | No | | Orange County |

* State Funds
FDOT PM for 437634-1: Medhat Hassan

439880-5

FDOT PM: Heidi Trivett

75270000

SR 435
(Kirkman Rd)

16+1*
Intersections

| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|--|-------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| Carrier Dr.* | 0.543 | | 439880-5 | Yes | No | City of Orlando | City of Orlando |
| International Dr. | 0.886 | | 439880-5 | Yes | No | City of Orlando | City of Orlando |
| Major Blvd/(Universal) | 1.955 | | 439880-5 | Yes | No | City of Orlando | City of Orlando |
| Vineland Rd. | 2.296 | | 439880-5 | Yes | No | City of Orlando | City of Orlando |
| Conroy Rd. | 3.063 | 239288-1-52-01 | 439880-5 | Yes | No | City of Orlando | City of Orlando |
| L. B. McLeod Rd. | 3.798 | 239288-1-52-01 | 439880-5 | Yes | No | City of Orlando | City of Orlando |
| Arnold Palmer Dr. | 4.199 | 239288-1-52-01 | 439880-5 | Yes | No | City of Orlando | City of Orlando |
| Metrowest Blvd. | 4.429 | 239288-1-52-01 | 439880-5 | Yes | No | City of Orlando | City of Orlando |
| Sterling Crest Apts. / Walmart | 4.680 | 239288-1-52-01 | 437341-1 | Yes | No | City of Orlando | City of Orlando |
| Valencia Community College Ent. | 4.910 | 239288-1-52-01 | 437341-1 | Yes | No | City of Orlando | City of Orlando |
| Valencia Comm. College Dr. / Pine Club Apts. | 5.149 | 239288-1-52-01 | 437341-1 | Yes | No | City of Orlando | City of Orlando |
| Raleigh St. | 5.400 | 239288-1-52-01 | 437341-1 | Yes | No | City of Orlando | City of Orlando |
| Westgate Dr. | 5.684 | 239288-1-52-01 | 437341-1 | Yes | No | City of Orlando | City of Orlando |
| CR 526 (Old Winter Garden Rd.) | 6.103 | 239288-1-52-01 | 437341-1 | Yes | No | Orange County | Orange County |
| Washington St | 6.455 | 239288-1-52-01 | 437341-1 | Yes | No | Orange County | Orange County |
| SR 408 EB Off-Ramp | 6.817 | 239288-1-52-01 | 439880-5 | Yes | No | Orange County | Orange County |
| Sr 408 WB Off-Ramp | 6.913 | 239288-1-52-01 | 439880-5 | Yes | No | Orange County | Orange County |



* State Funds
FDOT PM for 437341-1: Heidi Trivett

439880-6

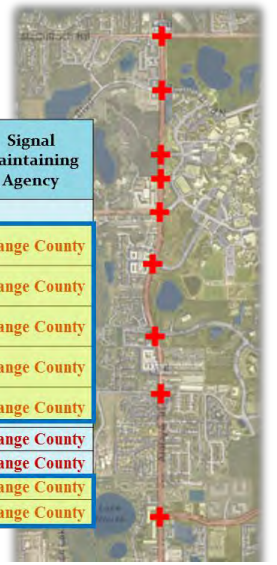
FDOT PM: Todd Helton

75037000

**SR 434
(Alafaya Trail)**

**9
Intersections**

| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|----------------------------------|-------|--|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| SR 50 (Colonial Dr.) | 0 | Intersection in SR 50 Corridor - Project 439880-4c | | | | | |
| Challenger Pkwy | 0.447 | 415512-1-52-01 428952-1-52-01 | 439880-6 | Yes | No | Orange County | Orange County |
| Science Dr. / Lokanosa Trl. | 1.128 | 415512-1-52-01 428952-1-52-01 | 439880-6 | Yes | No | Orange County | Orange County |
| Research Pkwy. | 1.448 | 415512-1-52-01 428952-1-52-01 | 439880-6 | Yes | No | Orange County | Orange County |
| Central Florida Blvd | 1.934 | 415512-1-52-01 428952-1-52-01 | 439880-6 | Yes | No | Orange County | Orange County |
| University Blvd. | 2.152 | 415512-1-52-01 428952-1-52-01 | 439880-6 | Yes | No | Orange County | Orange County |
| Strategy Blvd. | 2.336 | | 439880-6 | Yes | No | Orange County | Orange County |
| Centaurus Dr. / Westinghouse Dr. | 2.468 | | 439880-6 | Yes | No | Orange County | Orange County |
| Gemini Blvd. / Corporate Blvd. | 2.828 | 239518-1-52-01 | 439880-6 | Yes | No | Orange County | Orange County |
| McCulloch Rd. | 3.108 | | 439880-6 | Yes | No | Orange County | Orange County |



75220000

SR 530 (US 192)

**2+2*
Intersections**

| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|---------------------------|-------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| Avalon Rd./ Westside Blvd | 0.536 | 239304-1-52-01 | 439880-6 | No | No | | Orange County |
| Lindfield Blvd* | 1.144 | 239304-1-52-01 | 439880-6 | No | No | | Orange County |
| Vista Del Lago Blvd. | 1.457 | 239304-1-52-01 | 439880-6 | No | No | | Orange County |
| Secret Lake Dr.* | 1.675 | 239304-1-52-01 | 439880-6 | No | No | | Orange County |

* State Funds



439880-7

FDOT PM: Todd Helton

75040000

SR 527
(Orange
Ave/Fairbanks
Ave)

17
Intersections

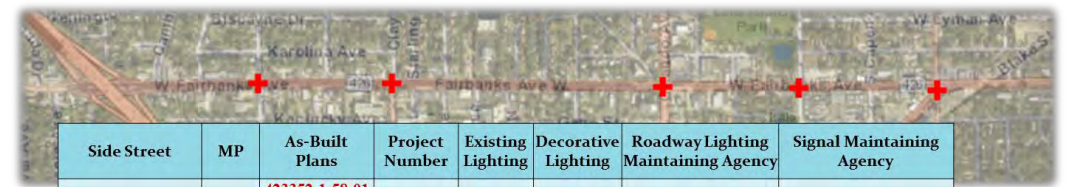


| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|----------------------------|--------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| Nela Ave. / Glen Rose Ave. | 8.424 | 419678-1-52-01 | 439880-7 | No | No | | Orange County |
| Lancaster Rd | 8.682 | 419678-1-52-01 | 439880-7 | No | No | | Orange County |
| Gatlin Ave. | 10.703 | | 439880-7 | Yes | No | City of Edgewood | City of Edgewood |
| Holden Ave. | 10.772 | | 439880-7 | Yes | No | City of Edgewood | City of Edgewood |
| Drenen Rd. | 11.359 | | 439880-7 | Yes | No | City of Orlando | Orange County |
| Pineloch Ave. | 11.783 | | 439880-7 | Yes | No | City of Orlando | City of Orlando |
| Michigan St | 12.033 | | 439880-7 | Yes | No | City of Orlando | City of Orlando |
| Grant St | 12.285 | | 439880-7 | Yes | No | City of Orlando | City of Orlando |
| Kaley Ave | 12.536 | | 439880-7 | Yes | No | City of Orlando | City of Orlando |
| Miller St. / Wisteria St. | 12.788 | | 439880-7 | Yes | No | City of Orlando | City of Orlando |
| Copeland Dr. | 12.958 | | 439880-7 | Yes | No | City of Orlando | City of Orlando |
| Columbia St. | 13.067 | | 439880-7 | Yes | No | City of Orlando | City of Orlando |
| Rollins St. | 16.382 | | 439880-7 | Yes | Yes | City of Orlando | City of Orlando |
| Winter Park St. | 16.433 | | 439880-7 | No | No | | City of Orlando |
| King St. | 16.547 | | 439880-7 | No | No | | City of Orlando |
| New York Ave | 18.329 | 415525-1-52-01 | 439880-7 | Yes | Yes | City of Winter Park | City of Winter Park |
| Park Ave. | 18.455 | 415525-1-52-01 | 439880-7 | Yes | Yes | City of Winter Park | City of Winter Park |

75006000

SR 426
(Fairbanks Ave)

5
Intersections

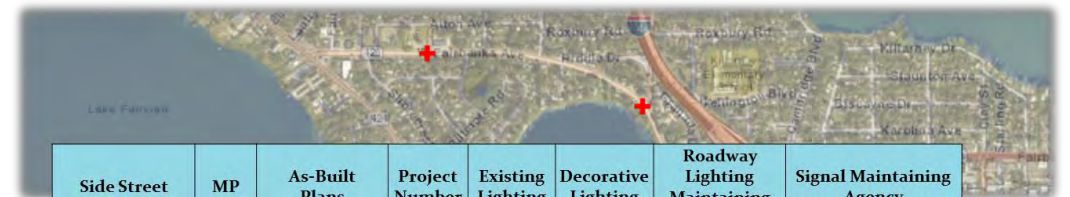


| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|-------------------|-------|----------------------------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| Formosa Ave. | 0.344 | 423352-1-58-01 423353-1-58-01 | 439880-7 | Yes | Yes | City of Winter Park | City of Winter Park |
| Clay St. | 0.593 | 423352-1-58-01 423353-1-58-01 | 439880-7 | Yes | Yes | City of Winter Park | City of Winter Park |
| US 17/92 | 1.095 | | 439880-7 | Yes | No | City of Winter Park | City of Winter Park |
| Denning Dr. | 1.345 | | 439880-7 | Yes | No | City of Winter Park | City of Winter Park |
| Pennsylvania Ave. | 1.611 | | 439880-7 | Yes | Yes | City of Winter Park | City of Winter Park |

75006001

SR 426
(Fairbanks Ave)

2
Intersections



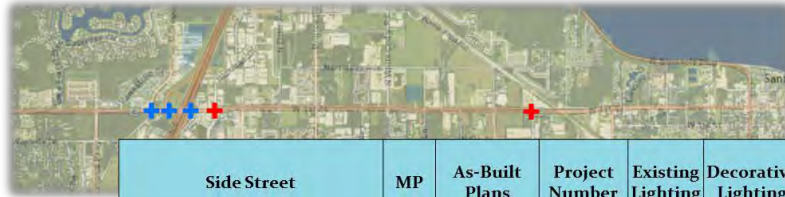
| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|-------------|-------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| Anderson St | 0.280 | 404134-1-52-01 | 439880-7 | No | No | | Orange County |
| Wymore Rd | 0.795 | 404134-1-52-01 | 439880-7 | No | No | | Orange County |

439884-1
FDOT PM: Kathleen Enot

77030000

SR 46
(1st St.)

5+4*
Intersections



| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|----------------------------------|-------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| Wayside Dr. / Oregon St | 4.783 | | 439884-1 | No | No | | Seminole County |
| I-4 WB Off-Ramp | 4.493 | | 439884-1 | No | No | | Seminole County |
| I-4 EB Off-Ramp | 5.060 | | 439884-1 | No | No | | Seminole County |
| Towne Center Blvd. / Hickman Dr. | 5.223 | | 439884-1 | No | No | | City of Sanford |
| Rinehart Rd.* | 5.418 | | 439884-1 | No | No | | Seminole County |
| CR 15 (Upsala Rd.)* | 5.920 | | 439884-1 | No | No | | Seminole County |
| Central Park Dr.* | 6.243 | | 439884-1 | No | No | | City of Sanford |
| Bevier Rd.* | 7.149 | | 439884-1 | No | No | | Seminole County |
| CR 427A/ Old Airport Blvd. | 7.421 | | 439884-1 | No | No | | Seminole County |

* State Funds

77070000

SR 434 / 419
(Sanford
Oviedo Rd.)

1
Intersection



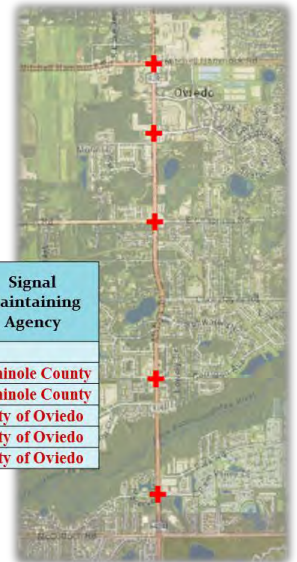
| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|----------------|-------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| Vistavilla Dr. | 6.594 | | 439884-1 | No | No | | City of Winter Springs |

77170000

SR 434
(Alafaya Trl.)

5
Intersections

| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|----------------------|-------|--|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| McCulloch Rd | 0 | Intersection in SR 434 Corridor - Project 439880-6 | | | | | |
| Palm Valley Dr | 0.264 | 240167-1-52-01 | 439884-1 | No | No | | Seminole County |
| Carrigan Ave. | 1.008 | 240167-1-52-01 | 439884-1 | No | No | | Seminole County |
| Chapman Rd | 2.025 | 240167-1-52-01 | 439884-1 | Yes | No | City of Oviedo | City of Oviedo |
| Alafaya Woods Blvd. | 2.582 | 240167-1-52-01 | 439884-1 | Yes | No | City of Oviedo | City of Oviedo |
| Mitchell Hammock Rd. | 3.028 | 240167-1-52-01 | 439884-1 | Yes | No | City of Oviedo | City of Oviedo |





Osceola County

439885-1

FDOT PM: Kevin Moss

92090000

US 192

30

Intersections



| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|-------------------------------------|--------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| Orange Lake Blvd. | 0.288 | | 439885-1 | No | No | | Orange County |
| SR 429 SB Off-Ramp | 0.690 | | 439885-1 | No | No | | Orange County |
| SR429 NB Off-Ramp | 0.812 | | 439885-1 | No | No | | Orange County |
| Orange Lake Blvd/Rolling Oaks Blvd. | 0.965 | | 439885-1 | Yes | No | Osceola County | Orange County |
| Black Lake Rd. | 1.409 | | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Formosa Gardens Blvd. | 2.098 | | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Entry Point Blvd. | 2.545 | | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Old Lake Wilson Rd. | 2.667 | | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Reedy Creek Blvd. | 3.089 | | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Celebration Pl. / Parkway Blvd. | 6.084 | 422033-1-52-01 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Arabian Nights Blvd. | 6.292 | 422033-1-52-01 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Celebration Ave. | 6.491 | 422033-1-52-01 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| International Dr. | 6.891 | 239670-1-52-02 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Holiday Trl. | 7.110 | 239670-1-52-02 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Seralago Blvd. | 7.473 | 239670-1-52-02 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Polynesian Isles Blvd | 8.446 | 239670-1-52-02 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Poinciana Blvd | 8.833 | 239670-1-52-02 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| SR 535 | 9.435 | 239670-1-52-02 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Super Target | 9.910 | 239663-1-52-01 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Seven Dwarfs Ln. | 10.233 | 239663-1-52-01 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Siesta Lago Dr. | 10.732 | 239663-1-52-01 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Old Vineland Rd. | 12.105 | 239663-1-52-01 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Hoagland Blvd | 12.867 | 239663-1-52-01 | 439885-1 | Yes | Yes | Osceola County | Osceola County |
| Armstrong Blvd. | 13.097 | 409103-1-52-01 | 439885-1 | Yes | Yes | City of Kissimmee | City of Kissimmee |
| Dyer Blvd. | 13.370 | 409103-1-52-01 | 439885-1 | Yes | Yes | City of Kissimmee | City of Kissimmee |
| Orange Ave | 13.679 | 409103-1-52-01 | 439885-1 | Yes | Yes | City of Kissimmee | City of Kissimmee |
| Thacker Ave. | 14.130 | 409103-1-52-01 | 439885-1 | Yes | Yes | City of Kissimmee | City of Kissimmee |
| Emory Ave. | 14.390 | 409103-1-52-01 | 439885-1 | Yes | Yes | City of Kissimmee | City of Kissimmee |
| John Young Pkwy. | 14.635 | 409103-1-52-01 | 439885-1 | Yes | Yes | City of Kissimmee | City of Kissimmee |
| Central Ave. | 15.135 | 409103-1-52-01 | 439885-1 | Yes | Yes | City of Kissimmee | City of Kissimmee |

92030000

SR 500/600
(13th St)

1

Intersection



| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|---------------------|------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| Oak St/Michigan Ave | 0.76 | 239708-1-52-01 | 439885-1 | Yes | Yes | City of Kissimmee | City of Kissimmee |

92010000

SR 500/600
(Main St.)

1

Intersection



| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|----------------|--------|----------------|----------------|-------------------|---------------------|-------------------------------------|---------------------------|
| US 192/Vine St | 11.764 | 407164-2-52-01 | 439885-1 | Yes | Yes | City of Kissimmee | City of Kissimmee |



Osceola County

439885-2

FDOT PM: Kevin Moss

92030000

John Young
Pkwy/ S. OBT

18
Intersections



| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|--------------------------------|-------|-------------------|---------------------------------|----------------------|------------------------|--|---------------------------------|
| Oak St / Michigan Ave. | 0.76 | | Intersection in US 192 Corridor | | | | Project 439885.1 |
| Denn John Ln. | 1.489 | 239708-1-52-01 | 439885-2 | Yes | No | City of Kissimmee | City of Kissimmee |
| Boggy Creek Rd. | 1.838 | 239708-1-52-01 | 439885-2 | Yes | No | Osceola County | Osceola County |
| Bill Beck Blvd. | 2.620 | 239708-1-52-01 | 439885-2 | Yes | No | Osceola County | Osceola County |
| Simpson Rd. | 3.349 | 239708-1-52-01 | 439885-2 | Yes | No | Osceola County | Osceola County |
| Shady Ln. | 3.658 | 239708-1-52-01 | 439885-2 | Yes | No | Osceola County | Osceola County |
| Partin/Academy | 3.965 | | 439885-2 | Yes | No | Osceola County | Osceola County |
| Partin Settlement | 4.271 | | 439885-2 | Yes | No | Osceola County | Osceola County |
| FL Turnpike (NB Off-Ramp) | 5.536 | | 439885-2 | Yes | No | Osceola County | Osceola County |
| Commerce Center Dr. | 6.542 | | 439885-2 | Yes | No | City of St. Cloud | City of St. Cloud |
| Old Canoe Creek Rd. | 6.836 | | 439885-2 | Yes | No | City of St. Cloud | City of St. Cloud |
| Neptune Rd. / Brown Chapel Rd. | 7.211 | | 439885-2 | Yes | No | City of St. Cloud | Osceola County |
| Westgate Shopping Center | 7.391 | | 439885-2 | Yes | No | City of St. Cloud | City of St. Cloud |
| Budinger Ave. / Columbia Ave. | 7.774 | 423361-1-52-01 | 439885-2 | Yes | No | City of St. Cloud | City of St. Cloud |
| Tennessee Ave | 8.039 | 423361-1-52-01 | 439885-2 | Yes | No | City of St. Cloud | City of St. Cloud |
| Canoe Creek Rd./Vermont Ave. | 8.311 | 423361-1-52-01 | 439885-2 | Yes | No | City of St. Cloud | City of St. Cloud |
| New York Ave. | 8.857 | 423361-1-52-01 | 439885-2 | Yes | No | City of St. Cloud | City of St. Cloud |
| Michigan Ave. | 9.271 | 423361-1-52-01 | 439885-2 | Yes | No | City of St. Cloud | City of St. Cloud |
| Delaware Ave. | 9.544 | 423361-1-52-01 | 439885-2 | Yes | No | City of St. Cloud | City of St. Cloud |

92010000

SR 500/600
(13TH ST.)

9
Intersections

| Side Street | MP | As-Built Plans | Project Number | Existing Lighting | Decorative Lighting | Roadway Lighting Maintaining Agency | Signal Maintaining Agency |
|------------------------------------|--------|-------------------|--|----------------------|------------------------|--|---------------------------------|
| CR 531 (Pleasant Hill Rd.) | 7.611 | 413592-1-52-01 | 418403-3 | No | No | | Osceola County |
| The Oak Blvd. | 7.822 | 413592-1-52-01 | 418403-3 | No | No | | City of Kissimmee |
| Osceola Park Drive/Hacienda Circle | 9.265 | | 418403-3 | No | No | | City of Kissimmee |
| Patrick St. | 10.125 | 407164-1-52-01 | 439885-2 | No | No | | City of Kissimmee |
| Emmett St. | 10.298 | 407164-1-52-01 | 439885-2 | Yes | No | City of Kissimmee | City of Kissimmee |
| US 192/ Vine St | 11.764 | | Intersection in US 192 Corridor - Project 439885.1 | | | | |
| Columbia Ave. | 11.982 | 407164-2-52-01 | 439885-2 | No | No | City of Kissimmee | City of Kissimmee |
| Donegan Ave. | 12.727 | 419562-1-52-01 | 439885-2 | No | No | Osceola County | Osceola County |
| Carroll St. | 13.229 | 419562-1-52-01 | 439885-2 | No | No | Osceola County | Osceola County |
| Osceola Pkwy. | 13.991 | 239725-1-52-01 | 439885-2 | No | No | Osceola County | Osceola County |



* State Funds
FDOT PM for 418403-3: Kevin Moss

TAB 3





Board Action Fact Sheet

Meeting Date: December 14, 2016

Agenda Item: IX.A.1 (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2016/2017-2020/2021 Transportation Improvement Program which includes three railroad crossing safety projects and a sidewalk project. Board approval is requested of Resolution No. 16-19.

Reason: FDOT is providing additional funding for three railroad crossing safety projects in Orange County; in addition, mileposts are being changed for a sidewalk project in Osceola County.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

Adds a total of nearly \$385,000 for construction to upgrade signals and install pedestrian gates at two railroad crossings in Apopka and one railroad crossing in Winter Garden

Corrects the mileposts for the Pleasant Hill Elementary School sidewalk project in Kissimmee; does not affect project funding

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

| | |
|-------|-------------------------------------|
| CAC: | To be taken up on November 30, 2016 |
| TSMO: | To be taken up on December 2, 2016 |
| TAC: | To be taken up on December 2, 2016 |
| MAC: | To be taken up on December 8, 2016 |

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 2:

Proposed Board Resolution No. 16-19

FDOT letter dated November 17, 2016



RESOLUTION NO. 16-19

SUBJECT:

**Amendment to the FY 2016/17-2020/21
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Orange County

- FM #4405861 - CR-437A/South Central Avenue in Apopka, Railroad Crossing - Funding consists of \$48,887 in RHP (Rail Safety Program) funds for construction in FY 2016/17;
- FM #4405871 - South Sheeler Avenue in Apopka, Railroad Crossing - Funding consists of \$147,920 in RHP (Rail Safety Program) funds for construction in FY 2016/17;
- FM #4405981 - South West Crown Point Road in Winter Garden, Railroad Crossing - Funding consists of \$188,049 in RHP (Rail Safety Program) funds for construction in FY 2016/17;

Osceola County

- FM #4330411 - Pleasant Hill Elementary School Sidewalk in two locations - Location 1: South Hoagland Boulevard from Carrie Lane to Old Tampa Highway; Location 2: Pershing Street from South Hoagland Boulevard to Clay Street - Correct the project mileposts; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2016/17-2020/21 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14th day of December, 2016.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JIM BOXOLD
SECRETARY

November 17, 2016

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave.
Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to the MetroPlan Orlando Transportation Planning Organization's Adopted Fiscal Years 2016/17 – 2020/21 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP.

Orange County

Project:

FM#440598-1 South West Crown Point Road in Winter Gardens, Railroad Crossing

Current TIP Status:

Project currently is not in the Fiscal Years 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 57 (Construction Railroad) in the Amount of \$188,049 in Fiscal Year 2016/2017 with RHP (Rail Safety Program) Funding.

Explanation:

Additional funding received from Central Office to do additional Railroad Crossing Safety Projects.

Project:

FM#440587-1 South Sheeler Avenue in Apopka, Railroad Crossing

Current TIP Status:

Project currently is not in the Fiscal Years 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 57 (Construction Railroad) in the Amount of \$147,920 in Fiscal Year 2016/2017 with RHP (Rail Safety Program) Funding.

Explanation:

Additional funding received from Central Office to do additional Railroad Crossing Safety Projects.

Project:

FM#440586-1 CR-437A/South Central Avenue in Apopka, Railroad Crossing

Current TIP Status:

Project currently is not in the Fiscal Years 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 57 (Construction Railroad) in the Amount of \$48,887 in Fiscal Year 2016/2017 with RHP (Rail Safety Program) Funding.

Explanation:

Additional funding received from Central Office to do additional Railroad Crossing Safety Projects.

Osceola County

Project:

FM#433041-1 Pleasant Hill Elementary School Sidewalk in two Locations.
Location 1: South Hoagland Boulevard, From Carrie Lane to Old Tampa
Highway. Location 2: Pershing Street, From South Hoagland Boulevard to
Clay Street.

Current TIP Status:

Project is in the Fiscal Years 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Change in scope limits

Explanation:

When this project was initially programmed the mile posts were not correct. This amendment will correct the mile posts for this project.

If you have any questions please contact me at 386-943-5791.

Sincerely,



Jamil Gutierrez
FDOT MPO Liaison

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando

TAB 4





Board Action Fact Sheet

Meeting Date: December 14, 2016

Agenda Item: IX.C (Tab 7)

Roll Call Vote: No

Action Requested: Approval of 2017 State Legislative Priorities and Positions

Reason: Provides direction to staff and our legislative consultants (Mr. Peebles and Mr. Smith) on our top priorities, items that are to be supported and items that are to be monitored during the 2017 legislative session. Also allows us to work with members of our legislative delegation, affiliated organizations and business partners on topics of mutual interest.

Summary/Key Information: MetroPlan Orlando held a staff coordination meeting with our local government and operating agency partners to develop a draft list of legislative priorities and positions.

Input was also requested from MetroPlan Orlando's Committees during the October/November series of meetings.

The Board's Executive Committee met on November 9, 2016 to review the draft which included suggestions from the aforementioned coordination activities. A set of priorities and positions was approved for the Board's consideration. These are provided at Tab 7.

The Executive Committee requested additional information as well as proposed language from our legislative consultant for further discussion regarding the expansion of the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one-cent local option surtax by referendum.

The Executive Committee's recommendations were provided to MetroPlan Orlando's Committees for comment.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

| | |
|-------|-------------------------------------|
| CAC: | To be taken up on November 30, 2016 |
| TSMO: | To be taken up on December 2, 2016 |
| TAC: | To be taken up on December 2, 2016 |
| MAC: | To be taken up on December 8, 2016 |

Staff Recommendation: Recommends approval of the Executive Committee's priorities and positions.

Supporting Information: The following is provided at Tab 7:

Report from the Board's Executive Committee



PROPOSED

2017 Legislative Priorities and Positions

Top priorities:

- Increased funding to improve bicycle and pedestrian safety awareness programs and bicycle and pedestrian facility improvements.
- Funding for implementation of quiet zones along the SunRail corridor.
- Funding for SunRail Phase II North to DeLand and Phase III to the Orlando International Airport.
- Funding for expansion of wrong-way driving detection equipment on limited access facilities that are currently not monitored.

We support legislation that:

- Preserves the State Transportation Trust Fund and funding for paratransit (ACCESS LYNX) service.
- Authorizes a local option rental car surcharge (up to \$3.00; implemented through a public referendum) with proceeds committed to regional transportation projects.
- Increases funding for the Transportation Regional Incentive Program (TRIP) in order to promote regional planning and project development.
- Strengthens legislation to make distracted driving a primary offense.

Monitor legislation that:

- Involves moving Florida towards a Mileage Based User Fee in lieu of the traditional fuel tax.
- Moves to rescind the legislation that authorized the use red light cameras.
- Impacts funding for regional Shared Use Non-motorized (SUN) Trail projects.
- Revises language in statutes in order to better define crosswalks and addresses pedestrian safety.
- Authorizes an exception to F.S. 934.50 to allow for the use of Drone technology for traffic incident management and/or emergency response.

Included for additional discussion by the Board:

The Executive Committee requested additional information as well as proposed language for further discussion.

Recommended top priority

- Expands the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one-cent local option surtax by referendum.

TAB 5



Community Advisory Committee: Membership Application

NAME **Berry Jewell**

| | | |
|---------------------|---|---------------------------|
| <i>County</i> | Orange County | (Resident since 2013) |
| <i>Email</i> | berryjewell3000@gmail.com | <i>Phone</i> 407-463-0396 |
| <i>Employer</i> | Hyatt Regency Grand Cypress Resort | |
| <i>Home Address</i> | 722 W. Comstock Ave., Winter Park, FL 32789 | |
| <i>Work Address</i> | One Grand Cypress Blvd., Orlando, FL 32836 | |

TRANSPORTATION INTERESTS & HABITS

| | Yes (Regularly) | Occasionally | No |
|---|-----------------|--------------|----|
| <i>Do you use the LYNX bus?</i> | | X | |
| <i>Do you use SunRail?</i> | | X | |
| <i>Do you drive a car?</i> | X | | |
| <i>Do you ride a bicycle?</i> | | X | |
| <i>Do you walk for 10 min. or more?</i> | | | X |

PASSION FOR ADVOCACY IN THESE AREAS

| | | |
|--------------------|----------------------------------|-----------------------------|
| Ped safety | Safe driving | Business involvement |
| Bike safety | Persons with disabilities | Other: |
| Bus | Students | SunRail, Lynx & Uber trio |
| Rail | Seniors (over age 65) | of transportation system |

QUALIFIED TO FILL THESE SEATS

| | |
|-----------------------------|-------------------------------------|
| Multimodal advocates | Transportation Disadvantaged |
| Underserved | Business community |

DEMOGRAPHICS

| | |
|---|-------|
| <i>Gender</i> | Male |
| <i>Race</i> | Black |
| <i>Physical disability?</i> | No |
| <i>Age range</i> | 35-44 |
| <i>Household income below fed poverty guidelines?</i> | Yes |
| <i>Student?</i> | Yes |

ABILITY TO SERVE

| | | | |
|--------------------------------------|-----|----------|-----|
| Can you regularly attend meetings? | Yes | | |
| Can you serve a four-year term? | Yes | | |
| Will you abide by sunshine laws? | Yes | | |
| Have you previously served? | No | Details: | n/a |
| Any potential conflicts of interest? | No | | |
| Work in transportation industry? | No | | |
| Are you an elected official? | No | | |

NAME **Berry Jewell**

STATEMENT OF INTEREST

I truly love living within a polygon of counties such as Orange, Osceola, Seminole, Lake & Volusia. An upcoming and emerging professional with a strong desire of working within the public or private sector of public administration. Central Florida is growing at a progressive and alarming rate.

I would go directly to the students, locals business professional, tourist and senior citizen and listen to their needs and request. The people whom live with the community and tourist will assist in our city's way of being forward thinkers. We must build an advance but functional transit system for those coming up behind us to inherent

My goal is to work with a proactive v.s. reactive approach to the growing needs and requirements of the metropolitan area. A result oriented professional with a proven track record of success improving business development, insuring proper risk assessment and protect against financial and legal exposure. In combination with ambition, active listening, and willingness for excellence in my work.

Community Advisory Committee: Membership Application

NAME **Garry Bryan**

| | | |
|---------------------|--------------------------------------|---------------------------|
| <i>County</i> | Orange County | (Resident since 2000) |
| <i>Email</i> | garrybryan@hotmail.com | <i>Phone</i> 407-657-4475 |
| <i>Employer</i> | | |
| <i>Home Address</i> | 8744 Belter Drive, Orlando, FL 32817 | |
| <i>Work Address</i> | | |

TRANSPORTATION INTERESTS & HABITS

| | Yes (Regularly) | Occasionally | No |
|---|-----------------|--------------|----|
| <i>Do you use the LYNX bus?</i> | | X | |
| <i>Do you use SunRail?</i> | | | X |
| <i>Do you drive a car?</i> | | | X |
| <i>Do you ride a bicycle?</i> | X | | |
| <i>Do you walk for 10 min. or more?</i> | | X | |

PASSION FOR ADVOCACY IN THESE AREAS

| | | |
|--------------------|---------------------------|----------------------|
| Ped safety | Safe driving | Business involvement |
| Bike safety | Persons with disabilities | Other |
| Bus | Students | |
| Rail | Seniors (over age 65) | |

QUALIFIED TO FILL THESE SEATS

| | |
|-----------------------------|------------------------------|
| Multimodal advocates | Transportation Disadvantaged |
| Underserved | Business community |

DEMOGRAPHICS

| | |
|---|-------|
| <i>Gender</i> | Male |
| <i>Race</i> | White |
| <i>Physical disability?</i> | No |
| <i>Age range</i> | 45-54 |
| <i>Household income below fed poverty guidelines?</i> | Yes |
| <i>Student?</i> | No |

ABILITY TO SERVE

| | |
|---|------------------------|
| <i>Can you regularly attend meetings?</i> | Yes |
| <i>Can you serve a four-year term?</i> | Yes |
| <i>Will you abide by sunshine laws?</i> | Yes |
| <i>Have you previously served?</i> | No <i>Details:</i> n/a |
| <i>Any potential conflicts of interest?</i> | No |
| <i>Work in transportation industry?</i> | No |
| <i>Are you an elected official?</i> | No |

NAME **Garry Bryan**

STATEMENT OF INTEREST

Having lived in London & Paris for several decades,I experienced how a fully-integrated transport infrastructure contributes to a fully functioning World-Class metropolis through the centuries,as opposed to merely a World famous city stumbling from one botched year to the next.

MetroPlan in general,and CAC in particular is an essential element to continue progress - particularly with a demographic like mine = unable to drive, due to vision & unable to bus/rail due to distance.Yet forced to cycle dangerous conditions due to sidewalks barely less deadly than the roads themselves.

My European experience as a tour guide enabled me to impart my love of history.once Stateside i was able to advance through Toastmaster to advocate via public speaking & storytelling. I hope to be able to listen attentively and respond actively.I look forward to the opportunity to participate fully to a contribute to a World-class future.

Community Advisory Committee: Membership Application

NAME Gregory Eisenberg

| | | |
|---------------------|--|-----------------------------|
| <i>County</i> | Orange County | (Resident since 2010) |
| <i>Email</i> | mrgregeisenberg@gmail.com | <i>Phone</i> (609) 233-4116 |
| <i>Employer</i> | Asset Campus Housing | |
| <i>Home Address</i> | 12112 Knights Crossing Cir., #304, Orlando, FL 32817 | |
| <i>Work Address</i> | 12440 Golden Knight Cir., Orlando, FL 32817 | |

TRANSPORTATION INTERESTS & HABITS

| | Yes (Regularly) | Occasionally | No |
|---|-----------------|--------------|----|
| <i>Do you use the LYNX bus?</i> | | X | |
| <i>Do you use SunRail?</i> | | X | |
| <i>Do you drive a car?</i> | | X | |
| <i>Do you ride a bicycle?</i> | X | | |
| <i>Do you walk for 10 min. or more?</i> | X | | |

PASSION FOR ADVOCACY IN THESE AREAS

| | | |
|--------------------|----------------------------------|-----------------------------|
| Ped safety | Safe driving | Business involvement |
| Bike safety | Persons with disabilities | Other: |
| Bus | Students | efficient route planning |
| Rail | Seniors (over age 65) | |

QUALIFIED TO FILL THESE SEATS

| | |
|-----------------------------|-------------------------------------|
| Multimodal advocates | Transportation Disadvantaged |
| Underserved | Business community |

DEMOGRAPHICS

| | |
|---|-------|
| <i>Gender</i> | Male |
| <i>Race</i> | White |
| <i>Physical disability?</i> | No |
| <i>Age range</i> | 25-34 |
| <i>Household income below fed poverty guidelines?</i> | No |
| <i>Student?</i> | No |

ABILITY TO SERVE

| | | | |
|--------------------------------------|-----|----------|-----|
| Can you regularly attend meetings? | Yes | | |
| Can you serve a four-year term? | Yes | | |
| Will you abide by sunshine laws? | Yes | | |
| Have you previously served? | No | Details: | n/a |
| Any potential conflicts of interest? | No | | |
| Work in transportation industry? | No | | |
| Are you an elected official? | No | | |

NAME **Gregory Eisenberg**

STATEMENT OF INTEREST

Before moving to Orlando in 2009 as a University of Central Florida freshman, I resided in southern New Jersey for my entire life. Besides the Philadelphia cheesesteaks, the greatest part of that area is the local accessibility that residents have with public transit systems. You could get to NYC in 90 minutes on one train, Philadelphia in 25 minutes, Atlantic City in 35 minutes, Baltimore in 90 minutes, and if you have the time Washington DC in 120 mminutes on another. We have fantastic pieces here in Central Florida, but we need to put the whole picture together - without going broke. I will contribute an analytical approach, an alternative mindset, and an efficient communication strategy to the CAC.

My feedback for MetroPlan is positive; I believe that the Central Florida area is certainly moving in the right direction and we have the right "brains" on the job. However, as in all aspects of life, there is room to improve so that we can serve more, save more, and create a better experience for all residents using our services or our roads. As a former candidate for Orange County Commissioner in District 5, I proposed infrastructure changes such as protected biking and walking lanes, efficient route planning for LYNX, and a mobile ticketing infrastructure for all aspects of our public transportation system. I will continue to bring new ideas to the board, which will create greater accessibility for all residents in our communities.

In 2015, 66% of Orange County, FL fell between the ages of 18-64 years old. Also that year, research showed that 75% of adults within that same age group actively maintain a Facebook profile. Technology is rapidly changing, and it is important that there are members of the CAC that specialize and focus on modernized communication. My responsibilities at work include communicating school and community information to our college-aged residents, so this is a task that I am familiar with and accomplish on a daily basis. I guarantee that I will assist with increased engagement between myself, as a CAC member, and the community that I will represent.

My previous experience gives me a unique perspective that I will bring to CAC. I am a UCF alumnus, with professional history at Walt Disney World Resorts, Picerne Development, and Asset Campus Housing. This means I have experienced the aspects of our transportation infrastructure that positively and negatively affect our tourism industry, our elderly communities, our low-income communities, our student communities, and our local business communities. My passion is to promote a more accessible transit system, which would ultimately increase our quality of life and local economy.

Cynthia Lambert

From: Mercedes.Fonseca@ocfl.net on behalf of Peter.Clarke@ocfl.net
Sent: Monday, October 10, 2016 4:39 PM
To: CACapplication
Cc: Peter.Clarke@ocfl.net
Subject: Support for Mr. Gregory Eisenberg

To whom it may concern,

It is an honor as the Orange County Commissioner, for District 3, to offer support to Mr. Gregory Eisenberg, for consideration of the MetroPlan Community Advisory Committee. I have had the opportunity to observe Mr. Eisenberg on various occasions regarding issues that he is passionate about, with regard to our community.

Mr. Eisenberg would be a great addition to the committee and serve as a great advocate for our community.

Best Regards,

Pete Clarke

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All e-mails to and from County Officials are kept as a public record.
Your e-mail communications, including your e-mail address may be disclosed to the public and media at any time.



October 5, 2016

Mr. Harry Barley
MetroPlan Orlando
Community Advisory Committee
250 S. Orange Avenue, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Community Advisory Committee

Dear Mr. Barley,

I am writing you today to recommend Mr. Gregory Eisenberg for an appointment to the MetroPlan Orlando Community Advisory Committee. When I had the pleasure of meeting Greg earlier this year, his compassion for and dedication to our community was evident. He is an enthusiastic and creative problem solver with a passion for regional transportation issues, including expanded transit and the leveraging of technology to improve traffic flow. In addition, he would bring East Orlando's unique perspective to the board.

As a MetroPlan Board member, I know that Greg has the qualifications to contribute greatly to this committee. Please accept my recommendation of Gregory Eisenberg for the MetroPlan Orlando Community Advisory Committee.

Very Truly Yours,



Ted Edwards
County Commissioner, District 5

Cynthia Lambert

From: John Dowless <jdowless@edgewood-fl.gov>
Sent: Saturday, October 8, 2016 5:26 PM
To: CACapplication
Subject: CAC MetroPlan recommendation

To Whom it May Concern,

As a MAC MetroPlan Board member, I would like to recommend the appointment of Gregory Eisenberg to the MetroPlan Orlando Community Advisory Committee. I have had the pleasure of working with Greg this year, and believe he would be an excellent addition to the board. His work ethic, personal network in the community and interest in improving the region's transportation are evident. His ideas for improving ridership on Sunrail are worthy of discussion.

Thank you for your consideration. Feel free to contact me with any questions.

John Dowless
Council President
City of Edgewood

Please Note: Under Florida law (FS 119), e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

Please consider our environment before printing this Email.

Community Advisory Committee: Membership Application

NAME John Ervin Hancoth

| | | |
|---------------------|---|-----------------------------|
| <i>County</i> | Orange County | (Resident since 2000) |
| <i>Email</i> | john.hancoth@gmail.com | <i>Phone</i> (321) 276-1955 |
| <i>Employer</i> | Orange Technical College - Orlando Campus | |
| <i>Home Address</i> | 100 E. Anderson St., Apt 205, Orlando, FL 32801 | |
| <i>Work Address</i> | 301 W. Amelia St., Orlando, FL 32801 | |

TRANSPORTATION INTERESTS & HABITS

| | Yes (Regularly) | Occasionally | No |
|---|-----------------|--------------|----|
| <i>Do you use the LYNX bus?</i> | X | | |
| <i>Do you use SunRail?</i> | | X | |
| <i>Do you drive a car?</i> | | X | |
| <i>Do you ride a bicycle?</i> | | X | |
| <i>Do you walk for 10 min. or more?</i> | X | | |

PASSION FOR ADVOCACY IN THESE AREAS

| | | |
|--------------------|----------------------------------|-----------------------------|
| Ped safety | Safe driving | Business involvement |
| Bike safety | Persons with disabilities | Other |
| Bus | Students | |
| Rail | Seniors (over age 65) | |

QUALIFIED TO FILL THESE SEATS

| | |
|-----------------------------|-------------------------------------|
| Multimodal advocates | Transportation Disadvantaged |
| Underserved | Business community |

DEMOGRAPHICS

| | |
|---|-------|
| <i>Gender</i> | Male |
| <i>Race</i> | White |
| <i>Physical disability?</i> | Yes |
| <i>Age range</i> | 55-64 |
| <i>Household income below fed poverty guidelines?</i> | Yes |
| <i>Student?</i> | Yes |

ABILITY TO SERVE

| | | | |
|--------------------------------------|-----|----------|-----|
| Can you regularly attend meetings? | Yes | | |
| Can you serve a four-year term? | Yes | | |
| Will you abide by sunshine laws? | Yes | | |
| Have you previously served? | No | Details: | n/a |
| Any potential conflicts of interest? | No | | |
| Work in transportation industry? | No | | |
| Are you an elected official? | No | | |

NAME **John Ervin Hancoth**

STATEMENT OF INTEREST

I'm creative, imaginative, & a proven problem-solver with Engineering experience. I have some ideas that would be win-win-win improvements for Transportation here in Central Florida across-the-board. I can provide good UX feedback to MetroPlan Orlando, not only with my personal experiences; but also, with the experiences with the many people I interact with in Central Florida. Concurrently, I can communicate with these same people valuable information about our Transportation Infrastructure; & how to become more integrated with Central Florida's Transportation Systems.

Along with my Engineering experience, I bring to the table experience as an Accountant. This makes me sensitive to "the bottom line" of the decisions made by The Committee. While in college, I excelled in Economics, which gives me a balanced approach to the ideas & decisions The Committee will face. As a strong advocate for good public transportation, I hope to see Central Florida, + The State of Florida as a whole, become world leaders in innovation & implementation of systemic public transportation. This will provide a great benefit to our communities in our global community.

In particular, I would like to see our transportation systems become comparable to those in Europe & Japan, where good public transportation is a way-of-life. This will be of special benefit to our world-leading attractions, here in Central Florida, where we attract customers from these areas of Europe & Asia.

Community Advisory Committee: Membership Application

NAME Jose Colon

| | | |
|--------------|---------------------------------------|-----------------------|
| County | Osceola County | (Resident since 2001) |
| Email | chino1116@gmail.com | Phone (407) 346-1261 |
| Employer | | |
| Home Address | 1610 Sanibel Dr., Kissimmee, FL 34741 | |
| Work Address | | |

TRANSPORTATION INTERESTS & HABITS

| | Yes (Regularly) | Occasionally | No |
|----------------------------------|-----------------|--------------|----|
| Do you use the LYNX bus? | | X | |
| Do you use SunRail? | | | X |
| Do you drive a car? | | | X |
| Do you ride a bicycle? | | | X |
| Do you walk for 10 min. or more? | X | | |

PASSION FOR ADVOCACY IN THESE AREAS

| | | |
|-------------|---------------------------|----------------------|
| Ped safety | Safe driving | Business involvement |
| Bike safety | Persons with disabilities | Other |
| Bus | Students | |
| Rail | Seniors (over age 65) | |

QUALIFIED TO FILL THESE SEATS

| | |
|----------------------|------------------------------|
| Multimodal advocates | Transportation Disadvantaged |
| Underserved | Business community |

DEMOGRAPHICS

| | |
|--|-----------------|
| Gender | Male |
| Race | Hispanic/Latino |
| Physical disability? | Yes |
| Age range | 55-64 |
| Household income below fed poverty guidelines? | No |
| Student? | No |

ABILITY TO SERVE

| | | |
|--------------------------------------|-----|---------------------------------------|
| Can you regularly attend meetings? | Yes | |
| Can you serve a four-year term? | Yes | |
| Will you abide by sunshine laws? | Yes | |
| Have you previously served? | Yes | Details: Board of Directors 2008-2012 |
| Any potential conflicts of interest? | No | |
| Work in transportation industry? | No | |
| Are you an elected official? | No | |

NAME **Jose Colon**

STATEMENT OF INTEREST

I do interact with our local & state elected officials and can advocate on behalf of MetroPlan. As a part of my interaction with Elected officials I can advise MetroPlan as to mindset and any potential conflicts elected officials may have.

Do speak and interact with the community on all matters of concern.

Served on the board of GOAA and MetroPlan and my experience to interact with elected officials is vast.

Community Advisory Committee: Membership Application

| NAME | | Keith Laytham | |
|--------------|--|-----------------------|----------------|
| County | Osceola (Poinciana) | (Resident since 2008) | |
| Email | k.laytham@att.net | Phone | (863) 496-1884 |
| Employer | IBM (retired) | | |
| Home Address | 484 Indian Wells Avenue, Poinciana, FL 34759 | | |
| Work Address | | | |

TRANSPORTATION INTERESTS & HABITS

| | Yes (Regularly) | Occasionally | No |
|----------------------------------|-----------------|--------------|----|
| Do you use the LYNX bus? | | X | |
| Do you use SunRail? | | X | |
| Do you drive a car? | X | | |
| Do you ride a bicycle? | | | X |
| Do you walk for 10 min. or more? | X | | |

PASSION FOR ADVOCACY IN THESE AREAS

| | | |
|-------------|---------------------------|----------------------|
| Ped safety | Safe driving | Business involvement |
| Bike safety | Persons with disabilities | Other |
| Bus | Students | |
| Rail | Seniors (over age 65) | |

QUALIFIED TO FILL THESE SEATS

| | |
|----------------------|------------------------------|
| Multimodal advocates | Transportation Disadvantaged |
| Underserved | Business community |

DEMOGRAPHICS

| | |
|--|-------|
| Gender | Male |
| Race | White |
| Physical disability? | No |
| Age range | 65-74 |
| Household income below fed poverty guidelines? | No |
| Student? | No |

ABILITY TO SERVE

| | | |
|--------------------------------------|-----|----------|
| Can you regularly attend meetings? | Yes | |
| Can you serve a four-year term? | Yes | |
| Will you abide by sunshine laws? | Yes | |
| Have you previously served? | No | Details: |
| Any potential conflicts of interest? | No | |
| Work in transportation industry? | No | |
| Are you an elected official? | No | |

NAME **Keith Laytham**

STATEMENT OF INTEREST

I have a passion for improving Central Florida road, bus, and rail transportation systems. The attached article appeared in the Lakeland Ledger in May 2011 which describes some background information on myself.

Since the article was published myself with the help of many other volunteers in our community and with support from elected political leaders in Polk and Osceola Counties plus the State of Florida we have accomplished a fair amount for the huge unincorporated community of Poinciana (Population approx. 80,000).

Our Poinciana Civic Group, PRFSC www.prfsc.org) of which I am the president of has been very instrumental in bringing improvements to Poinciana.

Shortly after the article was written we successfully lobbied the Polk County Commission to bring for the first time a 26 acre community park to the Polk side of Poinciana costing about \$7M bringing baseball, basketball, soccer, football field plus a dog park to a 26,000 person section of Poinciana that had no public park at all.

After that we took on the issue of roads for Poinciana. Through public lobbying of Senator Paula Dockery, the Polk and Osceola County Commissions and the State Transportation Districts FDOT1 and FDOT 5 The Poinciana Parkway workgroup was created that brought the Osceola Expressway Authority into the picture. With the support of the counties, the state, the developer Avatar and a large amount of Political influence the Poinciana Parkway was started in 2013. The project cost \$150M and the first section of the parkway was opened in May of 2016. The second and final phase of the parkway will open in the middle of this month. To date the actual traffic and revenue numbers for the Poinciana Parkway have come in almost 3 time the original traffic and revenue projections for this phase of the project.

Next we focused on providing better education and job opportunities for the 25,000 kids living in Poinciana. We worked with Dr. Sandy Shugart and Dr Kathleen Plinske to take to the state the issue of funding the construction start of a Valencia College Campus in Poinciana. I was invited to sit on Dr Shugart's advisory council which meets quarterly helping to set the future long term direction for Valencia College in Central Florida. I participated in the long term planning committee for Polk County Schools two years ago. Today I sit on the board of Directors of New Dimensions High School the only A rated high school in the Poinciana area.

I have been a participant in many other public projects in the Poinciana and Central Florida among them the Sunrail project and sever Metroplan meeting and projects.

Most recently I have been working with the group bringing minor league baseball to Central Florida with in introduction of the Kissimmee based Central Florida Firefrogs on the Florida State Baseball league.

I feel transportation issues are key to the future of Central Florida and view Orlando Metroplan as being a key player in creating that future. I would love to be able to help out.



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MONDAY PROFILE | KEITH LAYTHAM

Ex-IBM Executive Pushes Change in Poinciana

By [Tom Palmer](#)

THE LEDGER

Published: Sunday, May 29, 2011 at 9:11 p.m.

POINCIANA | When Keith Laytham was an IBM executive, he stirred things up by advocating for customers.

Today he's doing to same thing for residents in Poinciana and sometimes makes waves doing that, too.

Poinciana is a sprawling, unincorporated community that stretches for miles across sections of Polk and Osceola counties.

Laytham, 63, said about 83,000 people live in and around Poinciana, and he and other volunteers have worked with county officials to make life better.

They've secured money and help for park projects, a teen center and just an overall better recognition that Poinciana is no longer a small, isolated community, but is instead a place that deserves as much attention as local cities.

NEW JERSEY NATIVE

Like many Florida residents, particularly residents in relatively new communities created by modern development companies, Keith Charles Laytham is from somewhere else.

He was born June 19, 1947, in Passaic, N.J., the son of Victor and Barbara Laytham, a building contractor and a homemaker who dabbled in insurance.

He was a math major at Randolph Macon College near Richmond, Va., when he became involved in installing a campus computer, an IBM 1800, that had been introduced in 1966.

The project became a success and an IBM recruiter interviewed him for a job. He took the job and remained with the corporation for 33 years.

"I became a scientist, then an engineer, then a peddler because I found out that each step paid more money," he said.

At one time, he worked in offices in Paris and Hong Kong to take care of clients in Europe and Asia.

He came to Florida to work at IBM's office in Boca Raton, which involved regular trips to California's Silicon Valley.

"I racked up 3 million miles on Delta," he said.



ERNST PETERS | THE LEDGER

Keith Laytham stands recently in a children's park that he advocated for in Poinciana. Laytham is a "spring training fan," with front-row seats for the Atlanta Braves games at Lake Buena Vista.

But an economic downturn led to a buyout offer in 2001.

Laytham said he took it and when he opened his first pension check, he realized he didn't need to look for another job.

That eventually changed.

"When you retire, for the first couple of years, you play golf, swim and go to the country club," he said. But that changed when he and his wife moved to Solivita, a gated community in Poinciana, in 2008 to be nearer his son and grandchildren.

COMMUNITY INVOLVEMENT

In 2008, Laytham helped to organize a group called Poinciana Residents for Smart Change.

Their initial effort involved opposing a planned major development near Poinciana on Lake Hatchineha whose traffic would have overwhelmed the local road system.

The Polk County Planning Commission recommended denial of the project and before it could reach a vote, the development plans were withdrawn through a deal brokered by The Nature Conservancy. The ranch is now the site of a mitigation bank.

But if there was unanimous support among Poinciana residents in opposing Hatchineha Ranch, Laytham's next project divided the community.

He was one of the leaders in an unsuccessful effort in 2009 to get legislative approval for a referendum to turn the sprawling community into a city.

He and others thought it would be a way to bring more services to Poinciana residents who are now dependent on county services.

Jeffrey Goldmacher, who lives in one of the communities adjacent to Poinciana that would have been part of the incorporation effort, said although Laytham may mean well, his approach leaves something to be desired.

"In a way, he has a good cause, but he gets information he doesn't understand and he spreads misinformation," Goldmacher said.

But Jeanette Coughenour, manager of the Association of Poinciana Villages, credits Laytham for his interest in trying to do more to provide activities for Poinciana's young people.

"He's a high-energy guy; he enjoys what he does," she said. "He's done a lot of positive stuff for Poinciana."

Some of the youth projects in which Laytham has been involved, along with others in the community, include a new athletic field planned in the southern end of Poinciana, a Boys & Girls Club and improvements to Harmon Field in the older section of Poinciana.

Laytham said the facilities not only fill gaps in the community's recreational offerings, but improve conditions in the community generally.

"Idle minds can be a problem," he said, referring to reported crime problems in Poinciana, which has been helped through residents' work with local law enforcement officials in Polk and Osceola counties.

Former Polk County Commissioner Jean Reed, who regularly brought concerns from the Poinciana community to her colleagues, credited Laytham for helping to make those concerns known.

"I am impressed how he has helped to make Poinciana residents aware of the public process and how to participate in their county government," she said.

BASEBALL FAN

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Keith Laytham's life is not all community projects, especially during baseball season.

"I'm a spring training fan," he said, saying he has front row seats for the Atlanta Braves games at Lake Buena Vista. The only reason he doesn't go to the Houston Astro games in Kissimmee is because of the traffic.

During the regular season, he watches the Tampa Bay Rays.

Why baseball?

"I think it's a great thing," he said, adding he coached Little League when his children were young.

His devotion to spring training is pretty intense.

He tells a story of agreeing to attend a business meeting in Tokyo, but only if it was scheduled to allow him to fly back to the United States to catch a game.

Laytham's home backs up to a conservation area along Lake Marion Creek, providing him with an opportunity to watch alligators and great blue herons when he's not watching fastballs and fly balls.

OPTIMISIM FOR POINCIANA

Ever the salesman and marketer, Laytham said he's committed to helping to improve Poinciana.

"I think the future of Poinciana is absolutely great," he said.

For one thing, it is a diverse community.

"There are a lot of first-generation residents," Laytham said, referring to people who have moved to the United States mainland from Puerto Rico.

He said there are cultural stresses in households where parents speak Spanish and their children prefer English, which is something to which he can relate.

"My grandmother spoke Dutch all of the time," he said. "That's the American story."

Although Laytham has no plans to revive the fight for incorporation anytime soon, he said something has to happen eventually.

"This is not a rural area," he said, a fact that residents who face daily traffic jams don't have to be told.

"Something has to happen to meet the needs of the people," he said, adding Poinciana Residents for Smart Change could be a catalyst for that effort.

But he acknowledges he and the other members of the small group still have to prove themselves to the community.

"It's real easy to talk a lot," he said. "Don't judge us by what we say; judge us by what we do."

Former Commissioner Reed said Laytham will remain involved.

"We have discussed the need to change land uses, thus providing an opportunity for jobs for the nearly 40,000 Polk Poinciana residents as well as convenient shopping and services. No doubt Keith will also be involved in this effort, too," Reed said.

[Tom Palmer can be reached at tom.palmer@theledger.com or 863-802-7535.]

Community Advisory Committee: Membership Application

NAME Kenneth Dwyer

| | | |
|--------------|---|-----------------------|
| County | Orange County | (Resident since 1999) |
| Email | kenchrisd2@msn.com | Phone 407-721-5584 |
| Employer | self/partly retired | |
| Home Address | 4801 Malarkey Street, Orlando, FL 32808 | |
| Work Address | | |

TRANSPORTATION INTERESTS & HABITS

| | Yes (Regularly) | Occasionally | No |
|----------------------------------|-----------------|--------------|----|
| Do you use the LYNX bus? | | X | |
| Do you use SunRail? | | | X |
| Do you drive a car? | X | | |
| Do you ride a bicycle? | | | X |
| Do you walk for 10 min. or more? | | X | |

PASSION FOR ADVOCACY IN THESE AREAS

| | | |
|-------------|---------------------------|-----------------------------|
| Ped safety | Safe driving | Business involvement |
| Bike safety | Persons with disabilities | Other |
| Bus | Students | |
| Rail | Seniors (over age 65) | |

QUALIFIED TO FILL THESE SEATS

| | |
|-----------------------------|------------------------------|
| Multimodal advocates | Transportation Disadvantaged |
| Underserved | Business community |

DEMOGRAPHICS

| | |
|--|-------|
| Gender | Male |
| Race | |
| Physical disability? | No |
| Age range | 65-74 |
| Household income below fed poverty guidelines? | No |
| Student? | No |

ABILITY TO SERVE

| | | |
|--------------------------------------|-----|---------------------------------------|
| Can you regularly attend meetings? | Yes | |
| Can you serve a four-year term? | Yes | |
| Will you abide by sunshine laws? | Yes | |
| Have you previously served? | Yes | Details: Citizens' Advisory Committee |
| Any potential conflicts of interest? | No | |
| Work in transportation industry? | No | |
| Are you an elected official? | No | |

NAME

STATEMENT OF INTEREST

I was on the Pine Hills Task Force for 18 months. It developed the governmental system for the NID that was put into operation by the Board of County commissioners, which brings the Businesses of Pine Hills and Community together. Two key parts of the economic redevelopment are the Pine Hills Trail and LYNX. The Pine Hills Trail is look as recreational program for the County, in Pine Hills it will raise property values and let people bik eto work and home. LYNX will be putting a super transfer station in the NID at Belco.

All the programs and many more are working to integrate the community into Orange County. As you can see transportation is the key for the future of Pine Hills.

Community Advisory Committee: Membership Application

NAME **Lisa Portelli**

| | | |
|---------------------|---|---------------------------|
| <i>County</i> | Orange County | (Resident since 1985) |
| <i>Email</i> | lportelli@wphf.org | <i>Phone</i> 407-644-2300 |
| <i>Employer</i> | Winter Park Health Foundation and University of Central Florida | |
| <i>Home Address</i> | 1421 Magnolia Ave., Winter Park, FL 32789 | |
| <i>Work Address</i> | WPHF, 220 Edinburgh Dr., Winter Park, FL 32789 | |

TRANSPORTATION INTERESTS & HABITS

| | Yes (Regularly) | Occasionally | No |
|---|-----------------|--------------|----|
| <i>Do you use the LYNX bus?</i> | | | X |
| <i>Do you use SunRail?</i> | | X | |
| <i>Do you drive a car?</i> | | X | |
| <i>Do you ride a bicycle?</i> | X | | |
| <i>Do you walk for 10 min. or more?</i> | X | | |

PASSION FOR ADVOCACY IN THESE AREAS

| | | |
|--------------------|---------------------------|----------------------|
| Ped safety | Safe driving | Business involvement |
| Bike safety | Persons with disabilities | Other |
| Bus | Students | |
| Rail | Seniors (over age 65) | |

QUALIFIED TO FILL THESE SEATS

| | |
|-----------------------------|------------------------------|
| Multimodal advocates | Transportation Disadvantaged |
| Underserved | Business community |

DEMOGRAPHICS

| | |
|---|--------|
| <i>Gender</i> | Female |
| <i>Race</i> | White |
| <i>Physical disability?</i> | No |
| <i>Age range</i> | 45-54 |
| <i>Household income below fed poverty guidelines?</i> | No |
| <i>Student?</i> | No |

ABILITY TO SERVE

| | | |
|--------------------------------------|-----|---|
| Can you regularly attend meetings? | Yes | |
| Can you serve a four-year term? | Yes | |
| Will you abide by sunshine laws? | Yes | |
| Have you previously served? | Yes | Details: Bicycle & Pedestrian Advisory 2014-15 |
| Any potential conflicts of interest? | No | |
| Work in transportation industry? | No | |
| Are you an elected official? | No | |

STATEMENT OF INTEREST

What type of role do you think you could play as part of the CAC?

- Educating fellow committee members about the needs of pedestrians, cyclists, and transit riders and their rights, responsibilities, and courteous behaviors;
- Supporting transportation corridor planning and design using Complete Streets principles;
- Encouraging the development and maintenance of trails throughout Florida;
- Promoting decisions that support physical, environmental and economic health, provides for safe transportation choices, and encourages interaction among citizens of all ages, incomes and abilities.

What kind of feedback do you think you can provide to MetroPlan Orlando?

As an instructor and advocate for healthy community design, I hope I can help MetroPlan lead our community in considering the health impacts of our transportation and land planning decisions.

How would you update your community about what you learn as a CAC member?

I serve on the following Boards and Committees and hope I can serve as connector of both information and people to ensure we are all working together toward a similar vision:

- Founder and Member of Bike Walk Central Florida Board
- Central Florida Transportation Task Force
- Leadership Team, Coast to Coast Connector
- Nominated to the Board of the League of American Bicyclists, election pending Nov. 2016

What qualifications or previous experience will help you be a productive CAC member?

1. Demonstrated Commitment to issues

a. Founder and Member of Bike Walk Central Florida Board, a 501(c)(3) formed in 2010, to promote walkable and bike able communities through raising public awareness and advocating for safe, active transportation, and recreation.

b. Served on Metro Plan's Bicycle and Pedestrian Advisory Committee from 2014-2016 when it was merged into the Citizens Advisory Commission.

c. Led the effort to bring Bike/Walk Central Florida and Healthy Central Florida together to assist the cities of Winter Park and Maitland in receiving designations as Bicycle-Friendly Communities by the League of American Bicyclists and helping them utilize the process for ongoing strategic planning.

d. Worked with MetroPlan Orlando, in partnership with the Winter Park Health Foundation (WPHF) and the University of Central Florida to conduct the first transportation Health Impact Assessment (HIA) in the region.

e. Assisted in shepherding the process to bring regions first cycle track to fruition.

f. Developed WPHF role as leader in furthering the passage of complete streets policies in CF and formed the regions first complete streets implementation committee.

g. Currently serve as a member of the Central Florida Transportation Task Force led by Central Florida Partnership.

h. Served on Metroplan's Complete Streets Task Force.

i. Serving on the Leadership team for the Coast to Coast Connector, Florida's effort to establish a multi-use trail from ocean to gulf and brought WPHF and Space Coast Health Foundation into the effort as important seed funders.

j. Successfully advocated for numerous small changes at the local level to enhance safety including signs, signal timings, complete streets policies (passed in Winter Park and Maitland) and wayfinding/bicycle connectivity plans.

On a personal note, I am an avid cyclist, riding 200 miles per week on either road bike or trail bike and I have been a bike commuter for 3 years. I recently completed a 19-day bicycle trip from Maine to Florida and I am a 3-time Ironman finisher.

Community Advisory Committee: Membership Application

NAME **Michelle Morrison Sartor**

| | | |
|---------------------|---|---------------------------|
| <i>County</i> | Orange County | (Resident since 2001) |
| <i>Email</i> | michellemorrisonv2@gmail.com | <i>Phone</i> 407-227-5081 |
| <i>Employer</i> | Self | |
| <i>Home Address</i> | 1830 King Arthur Circle, Maitland, FL 32751 | |
| <i>Work Address</i> | 1830 King Arthur Circle, Maitland, FL 32751 | |

TRANSPORTATION INTERESTS & HABITS

| | Yes (Regularly) | Occasionally | No |
|---|-----------------|--------------|----|
| <i>Do you use the LYNX bus?</i> | | | X |
| <i>Do you use SunRail?</i> | | | X |
| <i>Do you drive a car?</i> | X | | |
| <i>Do you ride a bicycle?</i> | | X | |
| <i>Do you walk for 10 min. or more?</i> | X | | |

PASSION FOR ADVOCACY IN THESE AREAS

| | | |
|--------------------|---------------------------|----------------------|
| Ped safety | Safe driving | Business involvement |
| Bike safety | Persons with disabilities | Other |
| Bus | Students | |
| Rail | Seniors (over age 65) | |

QUALIFIED TO FILL THESE SEATS

| | |
|-----------------------------|------------------------------|
| Multimodal advocates | Transportation Disadvantaged |
| Underserved | Business community |

DEMOGRAPHICS

| | |
|--|--------|
| <i>Gender</i> | Female |
| <i>Race</i> | White |
| <i>Physical disability?</i> | No |
| <i>Age range</i> | 45-54 |
| <i>Household income below fed poverty guidlines?</i> | No |
| <i>Student?</i> | Yes |

ABILITY TO SERVE

| | |
|---|------------------------|
| <i>Can you regularly attend meetings?</i> | Yes |
| <i>Can you serve a four-year term?</i> | Yes |
| <i>Will you abide by sunshine laws?</i> | Yes |
| <i>Have you previously served?</i> | No <i>Details:</i> n/a |
| <i>Any potential conflicts of interest?</i> | No |
| <i>Work in transportation industry?</i> | No |
| <i>Are you an elected official?</i> | No |

STATEMENT OF INTEREST

One can't help but think about transportation when in the Orlando area. Traffic complaints abound from both residents and visitors. Add to that our top ranking on Smart Growth America's Dangerous by Design list, and we have the perfect mix for positive change—change that fosters livable, sustainable communities and healthy, happy residents.

As a Central Florida resident for nearly five decades, I had simply gotten used to our dangerous roads. This complacency changed fifteen years ago when I started walking and biking my children to school. I became passionate about providing my children with the opportunity to actively commute to school. I co-founded the Walk n' Roll student bike/pedestrian program at my daughters' schools and more recently work for Healthy Central Florida to promote a safe and active commute to school.

For six years, I was a volunteer leader of the PTA Walk n' Roll program for our elementary and middle schools. I collaborated with school, city, county and state leaders as well as local foundations. We doubled student bike/pedestrian participation and received \$500,000 in FDOT grant awards for infrastructure improvements and student incentives. The ability to influence public decision makers and stakeholders fueled my desire for creating a walkable, livable and sustainable community.

As a contractor for Healthy Central Florida for four years, I work with ten local schools to encourage students and parents to adopt walking and bicycling commutes—covering all six Safe Routes to School E's: encouragement, education, engineering, enforcement, evaluation and equity. My responsibilities include developing, promoting and evaluating our Walk n' Roll to school program, drafting grant requirements, presenting at workshops, engaging school staff and PTA, coordinating events, conducting school site visits, meeting with city and county staff to request infrastructure improvements, and community outreach to elected officials, city administrators, FDOT, law enforcement, libraries, advocacy groups, students, parents and media. As a natural progression to my work in community health, I'm learning more about community design as a graduate student in the University of Central Florida's Master of Science in Urban and Regional Planning program. I believe my analytical, technical and detail oriented strengths from engineering will help me achieve a more comprehensive approach to creating the kind of healthy, happy communities I envision. A dozen years in engineering research and development provided me with the experience of working on large projects that took years to come to fruition. I analyzed data, developed algorithms, created software, conducted field tests, collaborated with colleagues, wrote reports and presented results.

As a member of the Community Advisory Committee, I see myself representing students, and their parents, on a safe commute to school—aspiring to Dan Burden's recommendation of 40% of students actively commuting to school. I communicate regularly with members of the Winter Park Health Foundation, Best Foot Forward, Healthy Maitland Team and Orange County school board. My ties to UCF also provide an opportunity to update fellow students and professors. These connections will no doubt offer me insight and help broaden my feedback to the Committee.

Community Advisory Committee: Membership Application

NAME Patricia "Trish" Walden

| | | |
|--------------|--|-----------------------|
| County | Seminole County | (Resident since ____) |
| Email | trishwaldenCRE@gmail.com | Phone 321-277-6429 |
| Employer | FBX Commercial, Inc AND Commercial Associates, LLC | |
| Home Address | 701 Windwillow Circle, Winter Springs, FL 32708 | |
| Work Address | 1540 International Pkwy., #2000, Lake Mary, FL 32746 | |

TRANSPORTATION INTERESTS & HABITS

| | Yes (Regularly) | Occasionally | No |
|----------------------------------|-----------------|--------------|----|
| Do you use the LYNX bus? | | | X |
| Do you use SunRail? | | X | |
| Do you drive a car? | X | | |
| Do you ride a bicycle? | | X | |
| Do you walk for 10 min. or more? | | X | |

PASSION FOR ADVOCACY IN THESE AREAS

| | | |
|--------------------|---------------------------|-----------------------------|
| Ped safety | Safe driving | Business involvement |
| Bike safety | Persons with disabilities | Other |
| Bus | Students | |
| Rail | Seniors (over age 65) | |

QUALIFIED TO FILL THESE SEATS

| | |
|-----------------------------|------------------------------|
| Multimodal advocates | Transportation Disadvantaged |
| Underserved | Business community |

DEMOGRAPHICS

| | |
|--|--------|
| Gender | Female |
| Race | White |
| Physical disability? | No |
| Age range | 55-64 |
| Household income below fed poverty guidelines? | No |
| Student? | No |

ABILITY TO SERVE

| | | |
|--------------------------------------|-----|----------|
| Can you regularly attend meetings? | Yes | |
| Can you serve a four-year term? | Yes | |
| Will you abide by sunshine laws? | Yes | |
| Have you previously served? | No | Details: |
| Any potential conflicts of interest? | No | |
| Work in transportation industry? | No | |
| Are you an elected official? | No | |

NAME **Patricia "Trish" Walden**

STATEMENT OF INTEREST

As a resident of Central Florida since 1963, I have had a front row seat to this community from the birth of Interstate-4 forward. I have witnessed the vast growth of our wonderful area, and realize how our growth over those many years has impacted the ability of individuals and commerce to traverse this area. I have been honored to be appointed to the Advisory Board for the City of Casselberry; and I have served as part of the Parks and Preservation Advisory Board for Seminole County. I understand the role of a committee participant, and the trust required of that role.

The feedback I can provide comes from an appreciation of the past and the need to balance quality of life for our residents while providing a framework for the growth of business and commerce. My feedback will come from a place of belief in my opinions and no fear of voicing them.

I believe that social media is the best way to update my community. I am active on Linked-IN; Facebook; and plugged in to a number of sub-groups within my community.

I have served as a committee member and chair of the Economic Development Committee and a board member of the Seminole County Regional Chamber of Commerce; Advisory position with Seminole County in the Parks and Preservation Committee; Economic development advisor for the City of Casselberry; and various Board positions on a variety of homeowner communities, including the management of. All these positions and my lifelong career path in the real estate community, now as a dual Broker and CCIM, help me to understand the economic conditions and the effect of those conditions on transportation in our area.

Community Advisory Committee: Membership Application

NAME **Richard Alleyne**

| | | |
|---------------------|--|--------------------------------|
| <i>County</i> | Orange County | (Resident since 2013) |
| <i>Email</i> | ralleyne@lighthousecfl.org | <i>Phone</i> 407-898-2483 x267 |
| <i>Employer</i> | Lighthouse Central Florida | |
| <i>Home Address</i> | | |
| <i>Work Address</i> | 215 East New Hampshire Street, Orlando, FL 32804 | |

TRANSPORTATION INTERESTS & HABITS

| | Yes (Regularly) | Occasionally | No |
|---|-----------------|--------------|----|
| <i>Do you use the LYNX bus?</i> | | | X |
| <i>Do you use SunRail?</i> | | X | |
| <i>Do you drive a car?</i> | X | | |
| <i>Do you ride a bicycle?</i> | | | X |
| <i>Do you walk for 10 min. or more?</i> | | X | |

PASSION FOR ADVOCACY IN THESE AREAS

| | | |
|-------------------|----------------------------------|----------------------|
| Ped safety | Safe driving | Business involvement |
| Bike safety | Persons with disabilities | Other |
| Bus | Students | |
| Rail | Seniors (over age 65) | |

QUALIFIED TO FILL THESE SEATS

| | |
|----------------------|-------------------------------------|
| Multimodal advocates | Transportation Disadvantaged |
| Underserved | Business community |

DEMOGRAPHICS

| | |
|--|-------|
| <i>Gender</i> | Male |
| <i>Race</i> | Black |
| <i>Physical disability?</i> | No |
| <i>Age range</i> | 35-44 |
| <i>Household income below fed poverty guidlines?</i> | No |
| <i>Student?</i> | No |

ABILITY TO SERVE

| | |
|---|--------------------|
| <i>Can you regularly attend meetings?</i> | Yes |
| <i>Can you serve a four-year term?</i> | Yes |
| <i>Will you abide by sunshine laws?</i> | Yes |
| <i>Have you previously served?</i> | No <i>Details:</i> |
| <i>Any potential conflicts of interest?</i> | No |
| <i>Work in transportation industry?</i> | No |
| <i>Are you an elected official?</i> | No |

NAME **Richard Alleyne**

STATEMENT OF INTEREST

I am currently the Communications Manager at a local nonprofit that serves the blind and visually impaired within Osceola, Orange and Seminole counties. Many of our clients and staff who are visually impaired rely heavily on para-transit as their only means of transportation. My serving on the Community Advisory Committee will allow me to bring their concerns to the table with regard to para-transit, in essence being their voice and advocate on this committee. I will also be in a position to be better informed about policy, processes and procedures that directly impact the transportation disadvantaged population our organization serves. I feel that I am uniquely qualified to serve in this capacity because I have had many years of experience working with organizations and elective bodies where I have had to run advocacy and public education campaigns for disadvantaged groups and underreported issues.

Community Advisory Committee: Membership Application

NAME **Sam Gallaher**

| | | |
|---------------------|------------------------------------|---------------------------|
| <i>County</i> | Orange County | (Resident since 2012) |
| <i>Email</i> | samuel.gallaher@gmail.com | <i>Phone</i> 407-864-6462 |
| <i>Employer</i> | | |
| <i>Home Address</i> | 33 W. Grant St., Orlando, FL 32806 | |
| <i>Work Address</i> | | |

TRANSPORTATION INTERESTS & HABITS

| | Yes (Regularly) | Occasionally | No |
|---|-----------------|--------------|----|
| <i>Do you use the LYNX bus?</i> | | X | |
| <i>Do you use SunRail?</i> | | X | |
| <i>Do you drive a car?</i> | X | | |
| <i>Do you ride a bicycle?</i> | X | | |
| <i>Do you walk for 10 min. or more?</i> | X | | |

PASSION FOR ADVOCACY IN THESE AREAS

| | | |
|--------------------|----------------------------------|-----------------------------|
| Ped safety | Safe driving | Business involvement |
| Bike safety | Persons with disabilities | Other |
| Bus | Students | |
| Rail | Seniors (over age 65) | |

QUALIFIED TO FILL THESE SEATS

| | |
|-----------------------------|------------------------------|
| Multimodal advocates | Transportation Disadvantaged |
| Underserved | Business community |

DEMOGRAPHICS

| | |
|---|-------|
| <i>Gender</i> | Male |
| <i>Race</i> | White |
| <i>Physical disability?</i> | No |
| <i>Age range</i> | 25-44 |
| <i>Household income below fed poverty guidelines?</i> | No |
| <i>Student?</i> | No |

ABILITY TO SERVE

| | |
|---|------------------------|
| <i>Can you regularly attend meetings?</i> | Yes |
| <i>Can you serve a four-year term?</i> | Yes |
| <i>Will you abide by sunshine laws?</i> | Yes |
| <i>Have you previously served?</i> | No <i>Details:</i> n/a |
| <i>Any potential conflicts of interest?</i> | No |
| <i>Work in transportation industry?</i> | No |
| <i>Are you an elected official?</i> | No |

NAME **Sam Gallaher**

STATEMENT OF INTEREST

I've had a long-time passion for our built environment and the way in which we travel in our cities. Having lived in and traveled to many different cities across the US and internationally, I have seen and experienced various implementations of different modes of transportation. After moving to Orlando, I became very passionate about helping Central Florida build more equity into its transportation mix. Our region has a wonderful, year-round climate and a unique opportunity to take advantage of this fact by becoming a more walkable and bike-friendly region with access to quality transit systems and safer streets for all road users.

I understand the balance that must be achieved to ensure that everyone's needs are addressed, no matter how they're choosing to get around. I also understand that the decisions we make regarding our transportation options in Central Florida have a wide-reaching impact on our economy, our competitiveness, the health of our citizens, and the livability of our cities. Challenges to the status quo of a car-dependent region are understandably difficult. Through the ongoing communication I have with people throughout the community, and through the constant research into the successes and failures of plans implemented in other regions throughout the country, I believe I could provide innovative ideas for incremental changes that allow us to grow into a more equitable transportation system that costs less and can be implemented in a shorter time frame. Incremental changes can make a real and measurable impact on the community while providing an opportunity to identify details that can be improved before making the larger investments in more long-term infrastructure.

Among many in the Central Florida community, I have earned a reputation as someone with passion for and considerable knowledge about best practices when it comes to addressing our transportation system. I regularly seek input from others as well, and work to gauge the interest in and support of various projects throughout Central Florida. I believe public support and understanding is paramount in moving forward with any new plans or changes, and I have been and will continue to be an advocate for the positive changes in our community.

Community Advisory Committee: Membership Application

NAME **Venise White**

| | | |
|---------------------|---|---------------------------|
| <i>County</i> | Seminole County | (Resident since 2001) |
| <i>Email</i> | venise.white@flhealth.gov | <i>Phone</i> 407-665-3008 |
| <i>Employer</i> | Florida Department of Health in Seminole County | |
| <i>Home Address</i> | 731 Silver Birch Place, Longwood, FL | |
| <i>Work Address</i> | 400 West Airport Boulevard, Sanford, FL | |

TRANSPORTATION INTERESTS & HABITS

| | <i>Yes (Regularly)</i> | <i>Occasionally</i> | <i>No</i> |
|---|------------------------|---------------------|-----------|
| <i>Do you use the LYNX bus?</i> | | | X |
| <i>Do you use SunRail?</i> | | X | |
| <i>Do you drive a car?</i> | X | | |
| <i>Do you ride a bicycle?</i> | | X | |
| <i>Do you walk for 10 min. or more?</i> | X | | |

PASSION FOR ADVOCACY IN THESE AREAS

| | | |
|--------------------|---------------------------|-----------------------------------|
| Ped safety | Safe driving | Business involvement |
| Bike safety | Persons with disabilities | Other: |
| Bus | Students | Recreation and walkability |
| Rail | Seniors (over age 65) | |

QUALIFIED TO FILL THESE SEATS

| | |
|-----------------------------|------------------------------|
| Multimodal advocates | Transportation Disadvantaged |
| Underserved | Business community |

DEMOGRAPHICS

| | |
|---|--------|
| <i>Gender</i> | Female |
| <i>Race</i> | Black |
| <i>Physical disability?</i> | No |
| <i>Age range</i> | 35-44 |
| <i>Household income below fed poverty guidelines?</i> | No |
| <i>Student?</i> | No |

ABILITY TO SERVE

| | | |
|--------------------------------------|-----|-------------------------------------|
| Can you regularly attend meetings? | Yes | |
| Can you serve a four-year term? | Yes | |
| Will you abide by sunshine laws? | Yes | |
| Have you previously served? | Yes | Details: SR50 Bus Rapid Transit HIA |
| Any potential conflicts of interest? | No | Steering Committee (2015/16) |
| Work in transportation industry? | No | |
| Are you an elected official? | No | |

NAME **Venise White**

STATEMENT OF INTEREST

As a committee member, I can offer a public health view to ensure that community impacts and health disparities are considered in decision-making, planning and assessment processes.

I can offer my expertise and affiliations for health data and resources in public health to determine a project's impact on the health of a population. I also provide cultural diversity as an African-American woman in the Public Health profession. My dedication to working with stakeholders from various sectors, and residents from low-income and minority communities to understand the effects of projects and policies on community health.

As an employee of the Florida Department of Health, I regularly meet with our Management Advisory Council and community members to exchange updates, contribute to newsletters, submit media releases. I am also a designated administrator to upload information on the Healthy Seminole Facebook page.

I have completed trainings and certifications for conducting Health Impact Assessments. I have served on the SR 50 Bus Rapid Transit Health Impact Assessment Steering Committee and prepared a grant application for HIA Project in the Oviedo community.

TAB 6





Board Action Fact Sheet

Meeting Date: December 14, 2016

Agenda Item: IX.A.3 (Tab 4)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2016/2017-2020/2021 Transportation Improvement Program for SunRail projects. This item was continued from the November 9, 2016 Board meeting.

Reason: This action carries over those SunRail projects that were included in previous TIPs but were not included in the FY 2016/2017-2020/2021 Tentative FDOT Work Program and the TIP adopted by the Board in July for our fiscal year beginning July 1. Several new projects have been added as well.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

\$78 million is programmed for SunRail Positive Train Control (PTC), a federally mandated safety project. Over 75% of the funding is from Growth Management (GMR) and Transportation Regional Incentive Program (TRIP) funds that have been directed to SunRail from the Florida Rail Enterprise and a small portion of the funding is from District Dedicated Revenue (DDR) funding.

An additional \$13.1 million is programmed to complete quiet zone improvements in the corridor

About \$250,000 is included for railroad crossing safety projects on CR 46A in Seminole County and Pleasant Hill Road in Osceola County

About \$780,000 is provided for contract staffing for the Ambassador program and for administrative support.

The SunRail operating and maintenance expenses for the out years are not fully funded in the current TIP; this information will be updated in future TIPs.

It should be noted that the TIP is not a line item budget; more detailed budget information on the SunRail project will be provided to the Central Florida Commuter Rail Commission at future meetings.

MetroPlan Budget Impact: None

Local Funding Impact: None

(Continued on page 2)

| | | |
|--------------------------|-------|---------------------------------------|
| Committee Action: | CAC: | Recommend approval – October 26, 2016 |
| | TSMO: | Recommend approval – October 28, 2016 |
| | TAC: | Recommend approval – October 28, 2016 |
| | MAC: | Recommend approval – November 3, 2016 |

Staff Recommendation: Recommends approval with the understanding that additional budget information is forthcoming to the Central Florida Commuter Rail Commission.

Supporting Information: The following documents are provided at Tab 4:

Proposed Board Resolution No. 16-17

FDOT letter dated October 19, 2016

Email exchange between N. Liquori and Commissioner Janer/
M. Moskowitz dated November 8, 2016



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

RESOLUTION NO. 16-17

SUBJECT:

**Amendment to the FY 2016/17-2020/21
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Districtwide

Incorporating SunRail projects and rail crossing safety projects into the 2016/17-2020/21 TIP (amended projects are highlighted in the attached Commuter Rail section of the TIP) in order to ensure that the TIP is consistent with FDOT's FY 2016/17-2020/21 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2016/17-2020/21 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14th day of December, 2016.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Vice Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**JIM BOXOLD
SECRETARY**

October 19, 2016

Mr. Harrold W. Barley
Executive Director
MetroPlan Orlando
Metropolitan Planning Organization
250 South Orange Ave. Suite 200
Orlando, FL 32801

Dear Mr. Barley:

Subject: Request for Transportation Improvement Program Changes

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Metropolitan Planning Organization's Adopted Fiscal Years 2016/2017 – 2020/2021 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. The reason for this amendment is to add the projects listed below that were left out of the data provided to MetroPlan Orlando to develop their TIP. Please also note that the projects that have an asterisk are projects that were in prior year TIPs and are being included in the amendment to add funding for the new TIP.

SunRail – Central Florida Rail Commission Projects

Project:

FM#404734-3 Districtwide General Engineering Consultant Contract/Timesheet Charges

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 31 (Preliminary Engineering-District In-House Charges)

- \$40,902 in DIH (District In-House) Funding in Fiscal Year 2016/2017
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2017/2018
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2018/2019
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2019/2020
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2020/2021

Adding Phase 32 (Preliminary Engineering – Consultant Contract)

- \$70,058 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017

Project:

FM#412994-2* Central Florida Commuter Rail System/Public Involvement Meetings/Public Information Outreach, Legal Consultant, Expert Witness/Operating Segment From DeBary to Downtown Orlando

Current TIP Status:

Project currently is in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 22 (Project Development and Environment Consultant Contract)**

- \$1,500,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$2,000,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018
- \$1,000,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2018/2019
- \$1,500,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2019/2020
- \$3,700,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2020/2021

Adding Phase 31 (Preliminary Engineering-District In-House Charges)

- \$96,192 in DIH (District In-House) Funding in Fiscal Year 2016/2017
- \$50,000 in DIH (District In-House) Funding in Fiscal Year 2017/2018
- \$50,000 in DIH (District In-House) Funding in Fiscal Year 2018/2019

Adding Phase 32 (Preliminary Engineering – Consultant Contract)

- \$15,047 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
 - \$401 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
 - \$64,824 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
 - \$796,466 in DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018
 - \$2,200,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2019/2020
 - \$504,785 in DPTO (State Public Transportation) Funding in Fiscal Year 2020/2021
 - \$1,959,292 in DS (District Allocation) Funding in Fiscal Year 2016/2017
 - \$36,100 in DS (District Allocation) Funding in Fiscal Year 2017/2018
 - \$5,000,000 in LF (Local Funds) in Fiscal Year 2016/2017
-

Project:

FM#412994-3* Central Florida Commuter Rail System Station Contracts/Train Station Enhancements/Construction of Bus Drop Off for Rail Stations

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 31 (Preliminary Engineering-District In-House Charges)

- \$2,356 in DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$621,347 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
- \$968,993 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$42,477 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#412994-4* Central Florida Commuter Rail System/Purchase of Panels, Rails, Ties, Signals, Noise Walls and Other Equipment Needed

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 41 (Right of Way-District In-House Charges)

- \$11,959 in DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 45 (Right of Way Relocation)

- \$44,178 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
- \$22,088 in LF (Local Funds) in Fiscal Year 2016/2017
- \$22,089 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$73,825 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
- \$36,912 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
- \$36,912 in LF (Local Funds) in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$54,544 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#412994-5 Central Florida Commuter Rail System Positive Train Control

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

\$ 78M

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$3,013,871 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
 - \$45,179,157 in GMR (Growth Management) Funding in Fiscal Year 2016/2017
 - \$29,806,972 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2016/2017
-

Project:

FM#412994-7* Central Florida Commuter Rail System Positive Train Control

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Add Phase 32 (Preliminary Engineering – Consultant Contract)

- \$287,503 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
- \$287,503 in LF (Local Funds) in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$2,775,493 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
- \$2,775,493 in LF (Local Funds) in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$245,620 in DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 62 (Construction/Support Engineering Inspection Consultant)

- \$500,000 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
 - \$500,000 in LF (Local Funds) in Fiscal Year 2016/2017
-

Project:

FM#412994-8* Central Florida Commuter Rail Systems Operations and Maintenance

Current TIP Status:

Project currently in Fiscal Year 2016/2017 – 2020/2021 TIP.

Proposed Amendment:

Add Phase 81 (Operation District In-House Charges)

- \$10,000 in D (District Funds) in Fiscal Year 2016/2017. Fund source not in TIP

Add Phase 82 (Operation Consultant/Contractor Contract)

- \$13,226,964 in DS ((District Allocation) Funding in Fiscal Year 2017/2018
- \$9,016,980 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2017/2018.
- \$9,266,980 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2017/2018
- \$6,859,293 DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018

- \$17,494,649 DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2017/2018
 - \$7,500,000 in DI (District Interstate) Funding in Fiscal Year 2017/2018
-
- \$15,175,580 in DS ((District Allocation) Funding in Fiscal Year 2018/2019
 - \$9,337,441 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2018/2019
 - \$9,587,442 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2018/2019
 - \$7,326,359 in DPTO (State Public Transportation) Funding in Fiscal Year 2018/2019
 - \$8,503,111 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2018/2019
 - \$7,500,000 in DI (District Interstate) Funding in Fiscal Year 2018/2019
-
- \$18,228,680 in DS (District Allocation) Funding in Fiscal Year 2019/2020
 - \$9,696,333 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2019/2020
 - \$9,946,337 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2019/2020
 - \$4,894,425 in DPTO (State Public Transportation) Funding in Fiscal Year 2019/2020
 - \$8,760,187 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2019/2020
 - \$7,000,000 in DI (District Interstate) Funding in Fiscal Year 2019/2020
-
- \$10,478,000 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2020/2021
 - \$2,315,117 in DI (District Interstate) Funding in Fiscal Year 2020/2021
 - \$4,885,299 (Local Funds) in Fiscal Year 2020/2021
 - \$250,000 TRIP (Transportation Regional Incentive Program) in Fiscal Year 2020/2021
-

Project:

FM#412994-9 Central Florida Commuter Rail System/Utility Conduit Signal Relocation

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Add Phase 56 (Utility Relocation)

- \$19,341 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Project:

FM#423446-1 SunRail Construction – Phase II North Store Facility

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$110,000 in LF (Local Funds) in Fiscal Year 2016/2017
 - \$110,000 in NSTP (New Start Transit Program) in Fiscal Year 2016/2017
 - \$74,634 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-
- \$9,581,153 in LF (Local Funds) in Fiscal Year 2018/2019
 - \$5,902,969 in NSTP (New Start Transit Program) in Fiscal Year 2018/2019
-

Project:

FM#423446-9 SunRail Construction – Phase II South/Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc...

Current TIP Status:

Project currently in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$3,351,708 in DFTA (Development Federal Transit Administration Funding) in Fiscal Year 2016/2017
 - \$1,676,123 in LF (Local Funds) in Fiscal Year 2016/2017
 - \$1,005,663 in NSTP (New Start Transit Program) in Fiscal Year 2016/2017
 - \$91,262 in DIH (District In-House) Funding in Fiscal Year 2016/2017
 - \$3,902,085 in DS (District Allocation) Funding in Fiscal Year 2016/2017
 - \$787,843 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2016/2017
-

Project:

FM#427899-2 County Road 46A Rail Road Crossing #622060-C/ Reconstruct at Grade Rail Crossing and Rail Road Signal System

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$100,500 in DS (District Allocation) in Fiscal Year 2016/2017
-

Project:

FM#429215-2 SunRail Extension to Orlando International Airport

Current TIP Status:

Project currently in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 12 (Planning Consultant Contract)

- \$1,087 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017

Adding Phase 21 (Project Development and Environmental – District In-House Charges)

- \$13,295 in DIH (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 22 (Project Development and Environmental Consultant Contract)

- \$588,453 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$1,373,908 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 32 (Preliminary Engineering Consultant Contract)

- \$4,000,000 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$20,000,000 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2019/2020
-

Project:

FM#430290-1 Volusia Park and Ride/Expansion of DeBary SunRail Park and Ride Lot to Accommodate Additional Cars

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 31 (Preliminary Engineering – District In-House Charges)

- \$1,796 DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$64,183 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$23,793 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$96,951 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$50,054 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#433041-2 Pleasant Hill Road Rail Road Crossing #622946-X/Reconstruction at Grade Rail Crossing and Rail Road Signal

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$122,600 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 62 (Construction/Support Engineering Inspection Consultant)

- \$25,000 in DS (District Allocation) Funding in Fiscal Year 2016/2017
-

Project:

FM#433166-1 SunRail Feeder Bus Service LYNX Phase I and II

Current TIP Status:

Project currently in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 84 (Operation Grant)**

- \$512,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2016/2017
 - \$1,275,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
 - \$210,872 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2016/2017
 - \$210,872 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2016/2017
-

- \$526,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2017/2018
 - \$1,250,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018
 - \$231,885 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2017/2018
 - \$231,884 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2017/2018
-

- \$541,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2018/2019
 - \$1,250,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2018/2019
 - \$254,078 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2018/2019
 - \$254,077 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2018/2019
-

- \$556,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2019/2020
- \$352,613 in LF (Local Funds) in Fiscal Year 2019/2020

- \$550,439 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2019/2020
 - \$903,052 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2019/2020
-
- \$593,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2020/2021
 - \$1,750,000 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2020/2021
-

Project:

FM#433166-2 SunRail Feeder Bus Service VOTRAN Phase I and II

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 -- 2020/2021 TIP

Proposed Amendment:

Adding Phase 84 (Operation Grant)

- \$291,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2016/2017
-
- \$299,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2017/2018
-
- \$308,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2018/2019
-
- \$316,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2019/2020
-
- \$327,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2020/2021
-

Project:

FM#433874-1 Kissimmee Parking Garage at SunRail

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 31 (Preliminary Engineering – District In-House Charges)

- \$12,833 DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$78,402 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$17,948 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$920,107 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#435611-1 SunRail Engineering and Administration

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 32 (Preliminary Engineering Consultant Contract)**

- \$50,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
-

Project:

FM#436014-1 Quiet Zone Improvements

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$7,491,141 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$1,005,766 in DS (District Allocation) Funding in Fiscal Year 2016/2017
- \$4,541,805 in LF (Local Funds) in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$50,000 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#436436-1 CFCR Rail Road Bridge Over Lake Monroe/St. Johns River

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$20,000 in BRRP (State Bridge Repair and Rehab) Funding in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$98,498 in DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 62 (Construction/Support Engineering Inspection Consultant)

- \$134,866 in BRRP (State Bridge Repair and Rehab) Funding in Fiscal Year 2016/2017
-

Project:

FM#436880-1 Central Florida Commuter Rail System (Ambassadors and Administration)

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

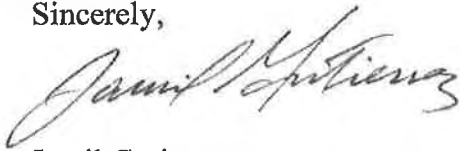
Proposed Amendment:

Adding Phase 82 (Operation Consultant/Contractor Contract)

- \$186,006 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
 - \$548,378 in DS (District Allocation) Funding in Fiscal Year 2016/2017
-

As always, we appreciate the continued support of MetroPlan Orlando and we look forward to working together along with the MPO to accomplishing their transportation goals. If you have any additional questions or concerns on any of the projects mentioned above please contact me at 386-943-5791 or jamil.gutierrez@dot.state.fl.us

Sincerely,



Jamil Gutierrez
FDOT MPO Liaison

cc: Gary Huttman, Deputy Executive Director, MetroPlan Orlando
Keith Caskey, Manager of Planning Services, MetroPlan Orlando
Nicola Liquori, Florida Rail Enterprise, Executive Director
David Cooke, FDOT Transportation Planning Manager
Kellie Smith, FDOT Government Liaison Administrator

From: Liquori, Nicola <Nicola.Liquori@dot.state.fl.us>
Sent: Tuesday, November 8, 2016 2:32 PM
To: mary.moskowitz@osceola.org
Cc: Viviana.Janer@osceola.org; Harry Barley; Gary Huttman; Susan Caswell; Kerry Godwin; David F Tomek; Gutierrez, Jamil; Brenda I Hernandez; Danielle L Balser; Cooke, David; Weaver, Dawn
Subject: FW: SunRail TIP Amendment questions from Commissioner Janer

Mary:

Good afternoon. Below are the responses to Commissioner Janer's questions.

1. Project FM# 412994-2, the project segment is described as "From DeBary to Downtown Orlando." This appears to be the limits for SunRail Phase I; however, the request is for phases related PD&E or Preliminary Engineering. Why would this segment, that has been constructed and has been in operation for over 2 years, need over \$19 million in PD&E and Preliminary Engineering? Are the limits correct or is this related to other phases?

Project 412994-2 was originally intended for the entire corridor from Deland to Poinciana Blvd. Project description was updated after October 1st to say "Engineering/Administration/Marketing and Professional Services" in order to reduce confusion. The funds currently programmed are Consultant Services for Marketing and Engineering.

2. Several of the changes refer to LF (Local Funds) being utilized, including over \$10 million in LF in this fiscal year. Are these funds that have already been received or are new funds being requested? If they are new funds, which local agencies are the local funds being requested from?

In most instances, funds have already been received or no additional funds will be needed. For specific projects:
-412994-2 Phase 32 FY17 \$5,000,000 is for Budget Placeholder, Fund Type will be reprogrammed from LF to LFB to designate that the item is for budget and no Local Funds are identified at this time.

-412994-4 Phase 45 FY17 \$22,088 and 412994-4 Phase 52 FY17 \$39,612 are for Phase 2 South, FFGA Local Funding match, no new Local Funds anticipated.

-412994-7 Phase 32 FY17 \$287,503 and 412994-7 Phase 52 FY17 \$2,775,493 and 412994-7 Phase 62 FY17 \$500,000 are SunRail revenue programmed for Positive Train Control (PTC).

-423446-1 Phase 52 FY17 \$110,000 and 423446-1 Phase 52 FY19 \$9,581,153 is for Phase 2 North Local Funding match.

-423446-9 Phase 52 FY17 \$1,676,123 is for Phase 2 South FFGA Local Funding match, no new Local Funds anticipated.

-436014-1 Phase 52 FY17 \$4,541,805 is Quiet Zone Local Funding match, no new Local Funds anticipated.

-412994-8 Phase 82 FY21 \$4,885,299 is for Budget Placeholder, Fund Type will be reprogrammed from LF to LFB to designate that the item is for budget and no Local Funds are identified at this time.

3. Does the funding request for the SunRail Feeder Bus Service LYNX Phase I and II (Project FM# 433166-1) include funds for the two new proposed SunRail Connections in Osceola County at the Tupperware and Poinciana Stations?

The funding request for 433166-1 includes programming for feeder bus routes for Phase I and II. Currently, annual expenses for Phase I (IOS) approximates \$1m.

4. Is there any additional information provided on the costs for the Central Florida Commuter Rail Systems Operations and Maintenance (FM# 412994-8). The first year operating costs were \$34.4 million (\$27.2 million in operating deficit); what factors were used to determine operation costs would almost double to \$63.3 in FY 17/18?

This project number includes programming for more than the recurring expenses for operations and maintenance costs, and therefore, doesn't compare directly to the \$34.4m from FY15. In addition to operations and maintenance costs, it also includes programming for preventative maintenance for vehicles, capital maintenance for track, consultant oversight costs, etc. The programming was completed in years prior and includes operating and maintenance costs for Phase II. In addition, there is some contingency in this line item in order to provide needed flexibility for unforeseen circumstances.

I hope this information is helpful. Please let me know if you have any questions.

Regards,
Nicola

Nicola A. Liquori, CPA
SunRail Chief Executive Officer
Florida Department of Transportation

Office: (407)732-6733
Mobile: (407)702-3981
email: nicola.liquori@dot.state.fl.us

From: Mary Moskowitz [<mailto:Mary.Moskowitz@OSCEOLA.ORG>]

Sent: Monday, November 07, 2016 1:49 PM

To: Liquori, Nicola

Cc: Viviana Janer; Barley, Harry; Gary Huttman (GHuttman@metroplanorlando.com); Susan Caswell; Kerry Godwin; David F Tomek; Gutierrez, Jamil; Brenda I Hernandez; Danielle L Balser

Subject: SunRail TIP Amendment questions from Commissioner Janer

Dear Ms. Liquori,

As a follow up to the voicemail I left you, I am reaching out to you on behalf of Com. Janer in regards to the proposed request for the MetroPlan Board to approve the TIP Amendments to related to SunRail projects. After reviewing the "Request for TIP Changes" letter that was attached to the resolution, the commissioner has the following questions:

- Project FM# 412994-2, the project segment is described as "From DeBary to Downtown Orlando." This appears to be the limits for SunRail Phase I; however, the request is for phases related PD&E or Preliminary Engineering. Why would this segment, that has been constructed and has been in operation for over 2 years, need over \$19 million in PD&E and Preliminary Engineering? Are the limits correct or is this related to other phases?
- Several of the changes refer to LF (Local Funds) being utilized, including over \$10 million in LF in this fiscal year. Are these funds that have already been received or are new funds being requested? If they are new funds, which local agencies are the local funds being requested from?

- Does the funding request for the SunRail Feeder Bus Service LYNX Phase I and II (Project FM# 433166-1) include funds for the two new proposed SunRail Connections in Osceola County at the Tupperware and Poinciana Stations?
- Is there any additional information provided on the costs for the Central Florida Commuter Rail Systems Operations and Maintenance (FM# 412994-8). The first year operating costs were \$34.4 million (\$27.2 million in operating deficit); what factors were used to determine operation costs would almost double to \$63.3 in FY 17/18?

Since the meeting is on Wednesday morning, Com. Janer would like a response prior to the meeting.

Please don't hesitate to contact me if you have any questions.

Regards,
Mary

Mary M. Moskowitz, AICP, CPM
Transportation Planning Studio Lead
Osceola County Planning and Design
1 Courthouse Square, Suite 1100
Kissimmee, FL 34741
407-742-0648

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Section XIII
MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

| FDOT Financial Management Number | Project Description | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|-------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| 4047343 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Districtwide General Engineering Consultant Contract/ Timesheet Charges | Tech. Rep. 3 page 32 | | 41 | 10 | 10 | 10 | 10 | DIH | PE | | | FDOT |
| | | | | 70 | 0 | 0 | 0 | 0 | DPTO | PE | | | |
| | Amendment 12/14/16 | | 0 | 111 | 10 | 10 | 10 | 10 | Total | | 0 | 151 | |
| 4129942 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando | Tech. Rep. 3 page 32 | | 1,500 | 2,000 | 1,000 | 1,500 | 3,700 | DPTO | PD&E | | | FDOT |
| | | | | 15 | 0 | 0 | 0 | 0 | DDR | PE | | | |
| | | | | 96 | 50 | 50 | 0 | 0 | DIH | PE | | | |
| | | | | 65 | 796 | 0 | 2,200 | 505 | DPTO | PE | | | |
| | Amendment 12/14/16 | | | 1,959 | 36 | 0 | 0 | 0 | DS | PE | | | |
| | | | | 5,000 | 0 | 0 | 0 | 0 | LF | PE | | | |
| | | | 115,469 | 8,635 | 2,882 | 1,050 | 3,700 | 4,205 | Total | | 0 | 135,941 | |
| 4129943 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Station Contracts/Train Station Enhancements/ Construction of Bus Drop Off for Rail Stations | Tech. Rep. 3 page 32 | | 2 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | 621 | 0 | 0 | 0 | 0 | DFTA | CST | | | |
| | | | | 969 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | Amendment 12/14/16 | | | 42 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | 59,537 | 1,634 | 0 | 0 | 0 | 0 | Total | | 0 | 61,171 | |
| 4129944 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed | Tech. Rep. 3 page 32 | | 12 | 0 | 0 | 0 | 0 | DIH | ROW | | | FDOT |
| | | | | 44 | 0 | 0 | 0 | 0 | DFTA | ROW | | | |
| | | | | 22 | 0 | 0 | 0 | 0 | LF | ROW | | | |
| | Amendment 12/14/16 | | | 22 | 0 | 0 | 0 | 0 | NSTP | ROW | | | |
| | | | | 74 | 0 | 0 | 0 | 0 | DFTA | CST | | | |
| | | | | 37 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | 37 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | | 55 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | 360,736 | 303 | 0 | 0 | 0 | 0 | Total | | 0 | 361,039 | |
| 4129945 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Positive Train Control | Tech. Rep. 3 page 32 | | 3,014 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | 45,179 | 0 | 0 | 0 | 0 | GMR | CST | | | |
| | Amendment 12/14/16 | | | 29,807 | 0 | 0 | 0 | 0 | TRIP | CST | | | |
| | | | 0 | 78,000 | 0 | 0 | 0 | 0 | Total | | 0 | 78,000 | |
| 4129946 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Manufacture Locomotives, Cab Cars, & Coaches | Tech. Rep. 3 page 32 | | 295 | 0 | 0 | 0 | 0 | DFTA | CST | | | FDOT |
| | | | | 147 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | Emergency Amendment 9/14/16 | | | 148 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | 71,331 | 590 | 0 | 0 | 0 | 0 | Total | | 0 | 71,921 | |

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

| FDOT Financial Management Number | Project Description | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--|-------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| 4129947 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Positive Train Control | Tech. Rep. 3 page 32 | | 288 | 0 | 0 | 0 | 0 | LF | PE | | | FDOT |
| | | | | 288 | 0 | 0 | 0 | 0 | NSTP | PE | | | |
| | Amendment 12/14/16 | | | 3,275 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | 3,275 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | | 246 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | 15,135 | 7,372 | 0 | 0 | 0 | 0 | Total | | 0 | 22,507 | |
| 4129948 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Operations & Maintenance | Tech. Rep. 3 page 32 | | 10 | 0 | 0 | 0 | 0 | D | OPS | | | FDOT |
| | | | | 16,539 | 17,495 | 8,503 | 8,760 | 0 | DFTA | OPS | | | |
| | Amendment 12/14/16 | | | 6,700 | 7,500 | 7,500 | 7,000 | 2,315 | DI | OPS | | | |
| | | | | 1 | 0 | 0 | 0 | 0 | DIS | OPS | | | |
| | | | | 10,097 | 6,859 | 7,326 | 4,894 | 0 | DPTO | OPS | | | |
| | | | | 17,105 | 13,227 | 15,176 | 18,229 | 0 | DS | OPS | | | |
| | | | | 18 | 0 | 0 | 0 | 4,885 | LF | OPS | | | |
| | | | | 6,491 | 9,267 | 9,587 | 9,946 | 250 | TRIP | OPS | | | |
| | | | | 6,491 | 9,017 | 9,337 | 9,696 | 10,478 | SROM | OPS | | | |
| | | | 135,935 | 63,452 | 63,365 | 57,429 | 58,525 | 17,928 | Total | | 0 | 396,634 | |
| 4129949 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Utility Conduit Signal Relocation | Tech. Rep. 3 page 32 | | 19 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | Amendment 12/14/16 | | 0 | 19 | 0 | 0 | 0 | 0 | Total | | 0 | 19 | |
| 4205616 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Design/Build/Maintain Contract, Vehicle Contract, Stations Contract | Tech. Rep. 3 page 32 | | 1,136 | 0 | 0 | 0 | 0 | DFTA | CST | | | FDOT |
| | | | | 1,958 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | 128 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | 46,335 | 3,222 | 0 | 0 | 0 | 0 | Total | | 0 | 49,557 | |
| 4205617 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 South Funding Action | Tech. Rep. 3 page 32 | | 849 | 0 | 0 | 0 | 0 | DFTA | CST | | | FDOT |
| | | | | 74 | 0 | 0 | 0 | 0 | DPTO | CST | | | |
| | | | | 202 | 34 | 0 | 0 | 0 | DS | CST | | | |
| | | | | 10,339 | 31 | 0 | 0 | 0 | LF | CST | | | |
| | | | | 7,074 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | 3,180 | 18,538 | 65 | 0 | 0 | 0 | Total | | 0 | 21,783 | |
| 4205618 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 North Funding Action | Tech. Rep. 3 page 32 | | 6,764 | 678 | 0 | 0 | 0 | LF | CST | | | FDOT |
| | | | | 351 | 678 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | 0 | 7,115 | 1,356 | 0 | 0 | 0 | Total | | 0 | 8,471 | |

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

| FDOT Financial Management Number | Project Description | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--|-------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| 4234461 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) | Tech. Rep. 3 page 32 | | 110 | 0 | 0 | 0 | 0 | LF | CST | | | FDOT |
| | Phase 2 North - Storage Facility | | | 110 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | <i>Amendment 12/14/16</i> | | | 75 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | 0 | 0 | 9,581 | 0 | 0 | LF | CST | | | |
| | | | | 0 | 0 | 5,903 | 0 | 0 | NSTP | CST | | | |
| | | | 8,337 | 295 | 0 | 15,484 | 0 | 0 | Total | | 0 | 24,116 | |
| 4234469 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) | Tech. Rep. 3 page 32 | | 91 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | Phase 2 South - Track, Signal, Material Testing, Station Enhancements, | | | 788 | 0 | 0 | 0 | 0 | DIS | CST | | | |
| | Utility Hold, Duke Energy, Verizon Business, etc. | | | 3,352 | 0 | 0 | 0 | 0 | DFTA | CST | | | |
| | <i>Amendment 12/14/16</i> | | | 3,902 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | 1,676 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | 229,208 | 10,815 | 0 | 0 | 0 | 0 | NSTP | CST | 0 | 240,023 | |
| 4259391 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) | Tech. Rep. 3 page 32 | | 5,000 | 0 | 0 | 0 | 0 | DS | OPS | | | FDOT |
| | Self Insurance Retention Fund | | | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 5,000 | |
| 4259841 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) | Tech. Rep. 3 page 32 | | 2,376 | 1,395 | 942 | 685 | 0 | DFTA | OPS | | | FDOT |
| | Operations & Maintenance | | | 2,698 | 646 | 385 | 379 | 0 | DI | OPS | | | |
| | | | | 32 | 0 | 0 | 0 | 0 | DIS | OPS | | | |
| | | | | 2,283 | 143 | 1,268 | 556 | 5,450 | DPTO | OPS | | | |
| | | | | 1,547 | 1,790 | 2,553 | 3,247 | 0 | DS | OPS | | | |
| | | | | 15,463 | 4,752 | 5,441 | 5,806 | 0 | LF | OPS | | | |
| | | | | 219 | 0 | 0 | 0 | 0 | NSTP | OPS | | | |
| | | | | 1,449 | 490 | 324 | 80 | 0 | SROM | OPS | | | |
| | | | | 1,449 | 490 | 324 | 978 | 5,000 | TRIP | OPS | | | |
| | | | | 4,292 | 27,516 | 9,706 | 11,237 | 11,731 | Total | | 0 | 74,932 | |
| 4278992 | Railroad Signal Safety Project at CR 46A in Sanford | Overview page 7 | | 101 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | <i>Amendment 12/14/16</i> | | | 0 | 101 | 0 | 0 | 0 | Total | | 0 | 101 | |
| 4284561 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) | Tech. Rep. 3 page 32 | | 525 | 540 | 555 | 575 | 590 | D | ADM | | | FDOT |
| | In-House Overhead | | | 2,466 | 525 | 540 | 555 | 575 | Total | | 0 | 5,251 | |
| 4292142 | US 441 Corridor (Orange Blossom Express) | Tech. Rep. 3 page 32 | | 39 | 0 | 0 | 0 | 0 | LF | PLN | | | FDOT |
| | Alternative Analysis | | | 694 | 39 | 0 | 0 | 0 | Total | | 0 | 733 | |

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

| FDOT Financial Management Number | Project Description | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|-------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| 4292151 | OIA Connector Alternatives Analysis | Tech. Rep. 3 page 32 | | 3 | 0 | 0 | 0 | 0 | LF | PLN | | | FDOT |
| | | | | 27 | 0 | 0 | 0 | 0 | DIH | PD&E | | | |
| | | | | 0 | 3,000 | 0 | 0 | 0 | DPTO | PD&E | | | |
| | | | | 0 | 1,000 | 0 | 0 | 0 | LF | PD&E | | | |
| | | | 1,699 | 30 | 4,000 | 0 | 0 | 0 | Total | | 0 | 5,729 | |
| 4292152 | SunRail Phase 3 from SunRail Mainline to Orlando International Airport <i>Amendment 12/14/16</i> | Tech. Rep. 3 page 32 | | 1 | 0 | 0 | 0 | 0 | DDR | PLN | | | FDOT |
| | | | | 13 | 0 | 0 | 0 | 0 | DIH | PD&E | | | |
| | | | | 588 | 0 | 0 | 0 | 0 | DDR | PD&E | | | |
| | | | | 1,374 | 0 | 0 | 0 | 0 | DS | PD&E | | | |
| | | | | 4,000 | 0 | 0 | 0 | 0 | TRIP | PE | | | |
| | | | | 0 | 0 | 0 | 20,000 | 0 | TRIP | CST | | | |
| | | | 4,032 | 5,976 | 0 | 0 | 20,000 | 0 | Total | | TBD | TBD | |
| 4330412 | Railroad Signal Safety Project at at Pleasant Hill Rd. in Kissimmee <i>Amendment 12/14/16</i> | Overview page 7 | | 148 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | 0 | 148 | 0 | 0 | 0 | 0 | Total | | 0 | 148 | |
| 4331661 | SunRail Feeder Bus Service - LYNX Phase 1 & 2 <i>Amendment 12/14/16</i> | Tech. Rep. 3 page 32 | | 512 | 526 | 541 | 556 | 593 | DIS | OPS | | | LYNX |
| | | | | 1,275 | 1,250 | 1,250 | 0 | 0 | DPTO | OPS | | | |
| | | | | 0 | 0 | 0 | 353 | 0 | LF | OPS | | | |
| | | | | 211 | 232 | 254 | 550 | 0 | SROM | OPS | | | |
| | | | | 211 | 232 | 254 | 903 | 1,750 | TRIP | OPS | | | |
| | | | 2,339 | 2,209 | 2,240 | 2,299 | 2,362 | 2,343 | Total | | 0 | 13,792 | |
| 4338741 | Parking Garage at Downtown Kissimmee SunRail Station <i>Amendment 12/14/16</i> | Tech. Rep. 3 page 32 | | 13 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | 78 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | 920 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | 18 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | 10,889 | 1,029 | 0 | 0 | 0 | 0 | Total | | 0 | 11,918 | |
| 4355241 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Operations & Maintenance | Tech. Rep. 3 page 32 | | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | D | MNT | | | FDOT |
| | | | 12,600 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | Total | | 6,300 | 50,400 | |
| 4356111 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Engineering & Administration <i>Amendment 12/14/16</i> | Tech. Rep. 3 page 32 | | 50 | 0 | 0 | 0 | 0 | DPTO | PE | | | FDOT |
| | | | 0 | 50 | 0 | 0 | 0 | 0 | Total | | 0 | 50 | |
| 4356113 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) General Engineering Consultant | Tech. Rep. 3 page 32 | | 450 | 401 | 294 | 398 | 0 | DPTO | PE | | | FDOT |
| | | | 552 | 450 | 401 | 294 | 398 | 0 | Total | | 0 | 2,095 | |

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--|-------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| 4360141 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) | Tech. Rep. 3 page 32 | | 7,491 | 0 | 0 | 0 | 0 | DPTO | CST | | | FDOT |
| | Quiet Zone Improvements | | | 1,006 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | <i>Amendment 12/14/16</i> | | | 4,542 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | 50 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | 0 | 13,039 | 0 | 0 | 0 | 0 | Total | | 0 | 13,039 | |
| 4364361 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) | Tech. Rep. 3 page 32 | | 155 | 0 | 0 | 0 | 0 | BRRP | CST | | | FDOT |
| | Repair/Rehab Bridge over St. Johns River | | | 98 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | <i>Amendment 12/14/16</i> | | 2,878 | 253 | 0 | 0 | 0 | 0 | Total | | 0 | 3,131 | |
| 4365841 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) | Tech. Rep. 3 page 32 | | 500 | 250 | 250 | 250 | 250 | BRRP | CST | | | FDOT |
| | Reserve Box for Future Bridge Rehab Projects | | 0 | 500 | 250 | 250 | 250 | 250 | Total | | 0 | 1,500 | |
| | | | | | | | | | | | | | |
| 4368801 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) | Tech. Rep. 3 page 32 | | 186 | 0 | 0 | 0 | 0 | DPTO | OPS | | | FDOT |
| | Ambassadors & Administration | | | 450 | 0 | 0 | 0 | 0 | DS | OPS | | | |
| | <i>Amendment 12/14/16</i> | | 0 | 636 | 0 | 0 | 0 | 0 | Total | | 0 | 636 | |
| 4372901 | Railroad Signal Safety Project at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co. | Overview page 7 | | 78 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | 0 | 78 | 0 | 0 | 0 | 0 | Total | | 0 | 78 | |



2017 MetroPlan Orlando
Board and Committees Meeting Schedule
250 South Orange Ave, Suite 200
Orlando, FL 32801

| | MetroPlan Orlando Board | Community Advisory Committee (CAC) | Technical Advisory Committee (TAC) | TSMO | TDLCB | Municipal Advisory Committee (MAC) |
|-----------|-------------------------|------------------------------------|------------------------------------|--------------------|-------------------------------|--|
| | 2nd Wed. @ 9:00 a.m. | 4th Wed. @ 9:30 a.m. | 4th Fri. @ 10:00 a.m. | 4th Fri. 8:30 a.m. | 2nd Thurs. Qtrly @ 10:00 a.m. | Thurs. prior to MetroPlan Board meeting @ 9:30 a.m |
| January | | January 25, 2017 | January 27, 2017 | January 27, 2017 | ----- | |
| February | February 8, 2017 | February 22, 2017 | February 24, 2017 | February 24, 2017 | February 9, 2017 | February 2, 2017 |
| March | March 8, 2017 | | | | ----- | March 2, 2017 |
| April | | April 26, 2017 | April 28, 2017 | April 28, 2017 | ----- | |
| May | May 10, 2017 | May 24, 2017 | May 26, 2017 | May 26, 2017 | May 11, 2017 | May 4, 2017 |
| June | June 14, 2017 | June 28, 2017 | June 23, 2017 | June 23, 2017 | ----- | June 8, 2017 |
| July | July 12, 2017 | | | | ----- | July 6, 2017 |
| August | | August 23, 2017 | August 25, 2017 | August 25, 2017 | August 10, 2017 | |
| September | September 13, 2017 | | | | ----- | September 7, 2017 |
| October | | October 25, 2017 | October 27, 2017 | October 27, 2017 | ----- | |
| November | November 8, 2017 | *November 29, 2017 | | | November 9, 2017 | November 2, 2017 |
| December | December 13, 2017 | | *December 1, 2017 | *December 1, 2017 | ----- | December 7, 2017 |

NOTE(S): **No Meeting** *** Holiday Adjustment** ----- **Quarterly Mtgs**

TSMO Transportation Systems Management & Operations Committee
TDLCB Transportation Disadvantaged Local Coordinating Board



November 1, 2016

TO: Board Members
FROM: Harold W. Barley, ^{HWB} Executive Director
SUBJECT: 2016 Population Estimates

The official 2016 population estimates have been released by the University of Florida's Bureau of Economic and Business Research (BEBR). The attached table compares 2015 and 2016 figures for our 3-county area, our neighboring counties and the State of Florida.

Highlights are as follows:

- From 2015 to 2016, there was a 2.43% increase in the population of our 3-county area – which is higher than it was for 2014-2015 (2.19%). This is an increase of 49,000 new residents in the past year. This is more than the population of the City of Apopka. Looking at it another way, this is a net increase of almost 1,000 residents each week.
- In our 3-county area, Osceola County continues to have the highest rate of growth (+4.71%). This is extraordinary, although consistent with earlier forecasts. It is more than twice the rate of growth in Orange County and more than three times the growth rate for Seminole County.
- The municipality with the largest increase was the City of Longwood (+6.61%). Other cities with an impressive growth rate of more than 3% are Maitland, Ocoee, Orlando, Winter Garden, Winter Springs and St. Cloud.
- When we look at our 10-county region that is covered by the Central Florida MPO Alliance, the growth rate from 2015 to 2016 was 2.04% – which is higher than the growth seen in 2014-2015 (1.85%). This reflects continuing improvement in the region's economy.
- Our region's growth rate (2.04%) exceeded the rate for the entire State of Florida (1.58%).
- And other milestone was reached – the State of Florida's population now exceeds 20 million people.

These population figures will be used to develop our Unified Planning Work Program for 2017/2018 and our budget for next year.



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

Comparison of 2015 & 2016 Population Estimates for MetroPlan Orlando Region

| | <u>2015 Pop.Estimates</u> | <u>2016 Pop.Estimates</u> | <u># Change</u> | <u>% Change</u> |
|---------------------------|---------------------------|---------------------------|-----------------|-----------------|
| Orange Co. Total | 1,252,396 | 1,280,387 | +27,991 | +2.23% |
| Apopka | 46,571 | 47,826 | +1,255 | +2.69% |
| Bay Lake | 15 | 15 | 0 | 0% |
| Belle Isle | 6,464 | 6,541 | +77 | +1.19% |
| Eatonville | 2,246 | 2,251 | +5 | +0.22% |
| Edgewood | 2,635 | 2,642 | +7 | +0.27% |
| Lake Buena Vista | 22 | 22 | 0 | 0% |
| Maitland | 17,007 | 17,598 | +591 | +3.48% |
| Oakland | 2,624 | 2,635 | +11 | +0.42% |
| Ocoee | 40,171 | 41,881 | +1,710 | +4.26% |
| Orlando | 262,949 | 271,752 | +8,803 | +3.35% |
| Windermere | 2,869 | 2,889 | +20 | +0.70% |
| Winter Garden | 39,871 | 41,606 | +1,735 | +4.35% |
| Winter Park | 28,967 | 29,308 | +341 | +1.18% |
| Unincorporated | 799,985 | 813,421 | +13,436 | +1.68% |
| <hr/> | | | | |
| Osceola Co. Total | 308,327 | 322,862 | +14,535 | +4.71% |
| Kissimmee | 66,592 | 68,401 | +1,809 | +2.72% |
| St. Cloud | 41,316 | 42,998 | +1,682 | +4.07% |
| Unincorporated | 200,419 | 211,463 | +11,044 | +5.51% |
| <hr/> | | | | |
| Seminole Co. Total | 442,903 | 449,124 | +6,221 | +1.40% |
| Altamonte Springs | 43,325 | 43,905 | +580 | +1.34% |
| Casselberry | 27,614 | 27,786 | +172 | +0.62% |
| Lake Mary | 15,905 | 16,119 | +214 | +1.35% |
| Longwood | 13,974 | 14,897 | +923 | +6.61% |
| Oviedo | 36,819 | 37,128 | +309 | +0.84% |
| Sanford | 56,900 | 57,248 | +348 | +0.61% |
| Winter Springs | 34,901 | 36,156 | +1,255 | +3.60% |
| Unincorporated | 213,465 | 215,885 | +2,420 | +1.13% |
| <hr/> | | | | |
| Grand Total | 2,003,626 | 2,052,373 | +48,747 | +2.43% |

**Comparison of 2015 & 2016
Population Estimates for
Other Counties in
Central Florida Region**

| | <u>2015 Pop.Estimates</u> | <u>2016 Pop.Estimates</u> | <u># Change</u> | <u>% Change</u> |
|--------------------------|---------------------------|---------------------------|-----------------|-----------------|
| Brevard Co. Total | 561,714 | 568,919 | +7,205 | +1.28% |
| Flagler Co. Total | 101,353 | 103,095 | +1,742 | +1.72% |
| Lake Co. Total | 316,569 | 323,985 | +7,416 | +2.34% |
| Marion Co. Total | 341,205 | 345,749 | +4,544 | +1.33% |
| Polk Co. Total | 633,052 | 646,989 | +13,937 | +2.20% |
| Sumter Co. Total | 115,657 | 118,577 | +2,920 | +2.52% |
| Volusia Co. Total | 510,494 | 517,411 | +6,917 | +1.35% |
| <hr/> | | | | |
| 10-County Total | 4,583,670 | 4,677,098 | +93,428 | +2.04% |
| <hr/> | | | | |
| State of Florida | 19,815,183 | 20,148,654 | +333,471 | +1.68% |

Source: University of Florida, Bureau of Economic and Business Research
November 2016

Board Meeting Highlights – November 9, 2016

- **Chairman's Announcements:** Commissioner Scott Boyd opened the meeting at 9:00 a.m. and welcomed all. He congratulated Commissioner Dallari and Commissioner Hawkins on their reelection. Commissioner Boyd reported on the current status of the SR 408 extension and the CFMPOA meeting held on October 14, 2016. Mayor Buddy Dyer reported on the Commuter Rail Commission meeting held September 29, 2016.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Harry Barley recognized the following special guests: Mr. John Wayne Smith, Tallahassee representative and Ms. Nicola Liquori, SunRail Executive Director. He also welcomed Ms. Mary Moskowitz, new TAC Chairman. He provided an update on the recent grant submitted for traffic signal retiming funding. Mr. Barley announced the TD Rider's Forum and the Shingle Creek Trail Phase I opening both scheduled on November 10th. In addition, he announced the retirement of Ms. Lena Tolliver effective October 31st and read a message from Ms. Tolliver to the board. Commissioner Dallari congratulated Mr. Barley on the recent birth of his granddaughter.
- **Agenda Review:** Mr. Barley reported two minor changes to the agenda which included a revised budget amendment document included in the supplemental folder and the LYNX update (Agenda Item XI,B) deferred to the December meeting. Board members unanimously approved the revisions to the agenda.
- **Public Comments:** Ms. Joanne Counelis expressed the need for bus and train service scheduled 24 hours daily to include weekends and holidays.
- Unanimously **Approved** Consent Items: A-D
- **Approved** (Roll Call Conducted: Ings opposed) tabling until the December 14th meeting, the **FDOT Amendment to the FY2016/17-2020/21 Transportation Improvement Program (TIP) supported by Board Resolution No. 16-16 Pertaining to Roll-Over Projects.**
- Unanimously **Approved** (Roll Call Conducted) tabling until December the **FDOT Amendment to FY2016/17-2020/21 Transportation Improvement Program (TIP) supported by Board Resolution No. 16-17 Pertaining to SunRail.**
- Unanimously **Approved** (Roll Call Conducted) the **FDOT Amendment to FY 2016/17-2020/21 Transportation Improvement Program (TIP) supported by Board Resolution No. 16-18 Pertaining to Projects Funded through the New SUN Trail Program**
- **Continued the tabling of the Inclusion of SR 417 Express Toll Lanes in MetroPlan Orlando's FY 2016/17-2020/21 Transportation Improvement Program (TIP).**
- Unanimously **Approved** the Annual Financial Report and Audit.
- Unanimously **Approved** staff recommendations for the use of funds made available from old earmarks.
- ***Other Business:*** Results from MetroPlan Orlando's Travel Time and Delay Study (*Mr. Hill*)
- **Public Comments:** None
- **Next Board Meeting – December 14, 2016 MetroPlan Orlando**