metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

COMMUNITY ADVISORY COMMITTEE AGENDA

August 23, 2017 • 9:30 A.M.

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

COMMUNITY ADVISORY COMMITTEE
MEETING NOTICE

DATE: Wednesday, August 23, 2017

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 S. Orange Avenue, Suite 200
Orlando, FL 32801
Click here for Directions to Our Office

TIME: 9:30 a.m.

AGENDA

Thank you for silencing your cell phones during the meeting.

Wireless Access Available
Network = MpoBoardRoom
Password = mpoaccess

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. CHAIRMAN'S COMMENTS – Chairman Tom O'Hanlon

IV. AGENDA REVIEW – Ms. Cynthia Lambert

V. CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb

VI. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

VII. ACTION ITEMS

A. *Approval of June 28, 2017 Meeting Minutes* (Tab 1)

Approval is requested of the June 28, 2017 meeting minutes, provided at **Tab 1**.

B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Roll Forward Projects (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

C. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: SunRail Projects (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting are attached at **Tab 3**. A letter from FDOT explaining the amendment request will be emailed to members prior to the meeting and provided at the meeting.

D. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Hoagland Boulevard (Tab 4)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional construction funding for the four-laning and realignment of Hoagland Boulevard in Osceola County due to updated cost estimates. A letter from FDOT explaining the amendment request is provided in **Tab 4**, along with a fact sheet and additional information prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

E. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Wekiva Parkway (Tab 5)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include funding for the Construction Engineering Inspection phase for the Wekiva Parkway project from Orange Blvd. to west of I-4. A letter from FDOT explaining the amendment request is provided in **Tab 5**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

VIII. PRESENTATIONS AND STATUS REPORTS

A. Presentation on Traffic Signal Retiming 101

Mr. Jeremy Dilmore, FDOT, will give a presentation on how the traffic signal retiming process works and what factors are taken into account when conducting retiming. This presentation was requested at the last CAC meeting.

B. Presentation on Juice Bike Share Program

Mr. Eric Trull, Florida CycleHop, will give a presentation on the Juice Bike Share program that is

operating in the City of Orlando.

C. *Request for Input on 2018 Legislative Priorities* (Tab 6)

Ms. Virginia Whittington, MetroPlan Orlando staff, will be requesting input on MetroPlan Orlando's potential legislative priorities for the 2018 legislative session. The list of legislative priorities for 2017 is attached at **Tab 6**.

IX. GENERAL INFORMATION (Tab 7)

A. *FDOT Emergency TIP Amendment*

An emergency TIP amendment for a railroad crossing safety project was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at its September 13th meeting. A copy of the FDOT letters requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 17-05 is enclosed for information.

B. FDOT Monthly Construction Status Report

The latest FDOT monthly construction status report for the Orlando area is enclosed.

C. *Air Quality Report*

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting.

D. *MetroPlan Orlando Board Highlights*

Highlights from the July 2017 MetroPlan Orlando Board meeting are enclosed.

X. UPCOMING MEETINGS OF INTEREST

A. *Next Community Advisory Committee meeting*

The next CAC meeting will be on **October 25, 2017.** Please note that there is **no meeting scheduled in September**.

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (GENERAL)

XIII. ADJOURNMENT

*In accordance with the Americans with Disabilities Act (ADA), **if any person with a disability as defined by the ADA needs special accommodations** to participate in this proceeding, he or she should contact MetroPlan Orlando staff member Ms. Cathy Goldfarb (contact info below), at least three days prior to the event. In addition, **persons requiring translation services, which are provided at no cost**, should also contact Ms. Goldfarb at least three business days prior to the event. Contact Information: Cathy Goldfarb | (407) 481-5672 x315 | Email: cgoldfarb@metroplanorlando.org | Address: MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801*

TAB 1

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

COMMUNITY ADVISORY COMMITTEE
MEETING MINUTES

DATE: Wednesday, June 28, 2017

LOCATION: MetroPlan Orlando
250 S. Orange Avenue, Suite 200
Orlando, Florida 32801

TIME: 9:30 a.m.

Chairman Tom O'Hanlon presided

Members in attendance were:

Ms. Asima Azam, Orange County
Mr. Tyghe (T.J.) Legacy-Cole, MetroPlan Appointee
Mr. Gregory Eisenberg, MetroPlan Appointee
Mr. Russ Hauck, City of Altamonte Springs
Mr. Hector Lizasuain, Osceola County
Mr. Robert McKey, MetroPlan Appointee
Mr. Atlee Mercer, Osceola County
Ms. Theresa Mott, City of Apopka
Mr. R.J. Mueller, MetroPlan Appointee
Mr. Thomas O'Hanlon, Seminole County
Mr. Brindley Pieters, Seminole County
Ms. Lisa Portelli, MetroPlan Appointee
Ms. Marissa Salas, MetroPlan Appointee
Mr. Dan Stephens, MetroPlan Appointee
Ms. Venise White, MetroPlan Appointee

Members not in attendance were:

Fr. Jabriel Ballentine, Orange County
Ms. Keri Caffrey, MetroPlan Appointee
Ms. Karolyn Campbell, MetroPlan Appointee
Mr. Jeffrey Campbell, Seminole County
Mr. Bill Dehlinger, MetroPlan Appointee
Ms. Sarah Elbadri, City of Orlando
Mr. Brady Lessard, City of Sanford
Mr. Mark Loeb, MetroPlan Appointee
Mr. Christopher Maier, MetroPlan Appointee
Mr. Casmore Shaw, Osceola County
Mr. Tony Tizzio, Seminole County
Mr. Keith Trace, City of St. Cloud
Mr. Wade Vose, Orange County
Mr. Adam Valencic, MetroPlan Appointee
Mr. Scott Zubarik, MetroPlan Appointee
Vacant, City of Kissimmee

Others in attendance were:

Ms. Jennifer Stults, Florida's Turnpike Enterprise
Ms. Kellie Smith, FDOT
Mr. Myles O'Keefe, LYNX
Mr. Keith Caskey, MetroPlan Orlando
Mr. Nick Lepp, MetroPlan Orlando

Ms. Crystal Mercedes, MetroPlan Orlando
Ms. Elizabeth Whitton, MetroPlan Orlando
Mr. Harry Barley, MetroPlan Orlando
Mr. Gary Huttmann, MetroPlan Orlando
Ms. Cynthia Lambert, MetroPlan Orlando
Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

I. CALL TO ORDER

Chairman Tom O'Hanlon called the Community Advisory Committee meeting to order at 9:30 a.m.

II. PLEDGE OF ALLEGIANCE

Mr. Dan Stephens led the Committee in the Pledge of Allegiance.

III. CHAIRMAN'S COMMENTS

Chairman O'Hanlon had no comments.

IV. AGENDA REVIEW

Ms. Cynthia Lambert told CAC members that Ms. Kellie Smith, who had been serving as interim MetroPlan Orlando FDOT liaison, is the new MetroPlan Orlando FDOT liaison. She reported that there is no July CAC meeting and the next CAC meeting is scheduled for August 23rd. Ms. Lambert called attention to upcoming events which included the Commuter Rail Commission meeting July 19th at 9:00 a.m., the July 27th, 9:00 a.m. opening of a section of the Wekiva Parkway, and the July 27th Corrine Drive Workshop scheduled from 6:00 – 8:00 p.m. at Leu Gardens.

V. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed that a quorum was present.

VI. PUBLIC COMMENTS ON ACTION ITEMS

None.

VII. ACTION ITEMS

A. Approval of May 24, 2017 Meeting Minutes

Approval was requested of the May 24, 2017 meeting minutes, which were provided.

MOTION: Mr. Atlee Mercer moved for approval of the May 24, 2017 meeting minutes. Mr. T.J. Legacy-Cole seconded the motion, which passed unanimously.

B. FY 2017/18 - 2021/22 Transportation Improvement Program

Action was requested by Mr. Keith Caskey, MetroPlan Orlando staff, to recommend approval of the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP). This document included the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP was provided. A fact sheet on the TIP, the TIP public hearing summary and the draft TIP approval resolution for the July 12th Board meeting were also provided. Mr. Caskey told committee members that he had previewed the TIP at the May CAC meeting and TSMO and TAC members had recommended approval. Mr. Dan Stephens asked if the Pine Hills Road project was still under consideration. Mr. Caskey responded that the Pine Hills Road project remained on the TSMO list at number 30. Ms. Kellie Smith reported that earmark projects were not programmed this cycle. Mr. Nick Lepp added that an Orange County Corridor study was underway and the results of the study would be looked at in terms of the Pine Hills Road project, as well as others. Mr. Brindley Pieters asked why the SR 46 project between SR 415 and SR 426 was delayed. Mr. Caskey responded that costs had increased and local residents were not in favor of the project. Chairman O'Hanlon asked Ms. Smith to explain the process for federal funding. Ms. Smith explained that the federal process needed to be followed whenever federal funding was used for a project.

MOTION: Mr. Dan Stephens moved for approval of the FY 2017/18 - 2021/22 Transportation Improvement Program. Mr. Atlee Mercer seconded the motion, which passed unanimously.

C. FY 2022/23 - 2039/40 Prioritized Project List

Action was requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2022/23 - 2039/40 Prioritized Project List (PPL). This document included a list of highway, transportation systems management and operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2018/19-2022/23 Five Year Work Program. The draft PPL and a fact sheet were provided. Mr. Lepp told CAC members that he previewed the PPL at the May CAC meeting. He called attention to a new Off System Complete Streets table that had been added to the PPL. Mr. Rob McKey asked if Mr. Lepp had a cost estimate for the PPL. Mr. Lepp responded that he did not have that information but could research it and provide the cost estimate information.

MOTION: Mr. Dan Stephens moved for approval of the FY 2022/23 - 2039/40 Prioritized Project List. Ms. Theresa Mott seconded the motion, which passed unanimously.

D. Approval of Revised Community Advisory Committee Bylaws

The CAC Bylaws Review Subcommittee met on May 24th to conduct the biannual review of the CAC bylaws. Based on this review, there are several recommended revisions to the bylaws, with the primary revision being made to Section 4-D (Removal from Office). All recommended revisions were highlighted by strike-through and underlining in the bylaws which were provided. A fact sheet summarizing major revisions was also included. Action was requested to approve the revised CAC bylaws. Ms. Lambert noted that included in the revisions was language dealing with excessive absences. Bylaws Review Subcommittee members suggested that a letter be sent after two absences with removal from the CAC after three successive absences. She also noted that Subcommittee members suggested a bylaws review every five years or as needed.

Discussion ensued regarding the absence policy suggested, excused absences, who would determine an excused absence, implementing alternates for members, and extenuating circumstances for absences. Mr. T.J. Legacy-Cole asked when a new absenteeism policy would go into effect. Chairman O'Hanlon responded that the new policy would go into effect after Board approval of the revised bylaws.

MOTION: Mr. Russ Hauck moved for approval of the revised CAC bylaws. Mr. Dan Stephens seconded the motion, which passed 13:1(Legacy-Cole opposed).

VIII. PRESENTATIONS AND STATUS REPORTS

A. Presentation on Transportation Systems Management & Operations (TSMO) Activities

Ms. Crystal Mercedes, MetroPlan Orlando staff, gave a presentation on the latest Transportation Systems Management and Operations (TSMO) activities underway in the MetroPlan Orlando region. Ms. Mercedes reviewed information on the crash database, signal retiming efforts, and congestion management strategies. Discussion ensued regarding factors possibly impacting crashes, safety education targets, comparison to other communities, and yellow light timing issues. Ms. Lambert told CAC members that TSMO has discussed the yellow light issue. Mr. Eric Hill added that TSMO has looked at building some consistencies throughout the area and adaptive signal control measures, however, the traffic pattern is not typical peak to peak. Mr. Dan Stephens suggested a workshop with an expert on signal timing. Mr. Hill offered to have Mr. Jeremy Dilmore, FDOT District 5, present to CAC at a future meeting.

B. Assessing Property Impacts of Phase I SunRail Stations

Ms. Elizabeth Whitton, MetroPlan Orlando staff, presented results of a SunRail Phase 1 Transit-Oriented Development analysis. Florida State University conducted this research for FDOT Central Office. Ms. Whitton noted that this study, conducted by the Planning Department at FSU, was the first study of this type. She provided information on the project purpose, four factors influencing development impact, and the methodology used for the analysis. She noted that there were six main conclusions which included changes in property values around SunRail stations reflect broader economic conditions, county location is a major factor in overall economic performance, property value and assessed value increases have been very uneven, downtown stations and stations at medical centers have experienced the greatest increases, suburban stations have seen a positive shift in property taxes, and for most station areas, the analysis likely underestimated development- and tax-related impacts because much of the new development has yet to hit the tax rolls. Mr. Brindley Pieters requested a link to the presentation. Ms. Lambert responded that she would provide the presentation to CAC members.

IX. GENERAL INFORMATION

A. PD&E Study Tracking Status Report

A status report tracking the progress of PD&E studies in the MetroPlan Orlando region was provided.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the MetroPlan Orlando region was provided.

C. FDOT Monthly Construction Status Report

The latest FDOT monthly construction status report for the Orlando area was provided.

D. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided at the meeting.

E. MetroPlan Orlando Board Highlights

Highlights from the June 2017 MetroPlan Orlando Board meeting were provided.

X. UPCOMING MEETINGS OF INTEREST

A. Next Community Advisory Committee meeting

The next CAC meeting will be on August 23, 2017. Please note that there is no meeting scheduled in July.

XI. MEMBER COMMENTS

Mr. R.J. Mueller commented that he has been working with UCF for a number of years to make the campus more bike friendly. He noted that recently efforts at UCF have taken off in this regard. These efforts have been propelled by UCF President Hitt's edict that UCF be carbon neutral by the year 2050 and efforts by a group of graduate students to make the campus more bike friendly. UCF, he noted, will be submitting an application to the League of American Bicyclists to obtain a special bicycle friendly designation from them, as have other universities. Mr. Mueller added that coordination efforts will also be needed in the future with local counties that connect to the campus.

XII. PUBLIC COMMENTS (GENERAL)

None.

XIII. ADJOURNMENT

There being no further business, the meeting adjourned at 10:56 a.m.

Respectfully transcribed and submitted by Ms. Cathy Goldfarb, MetroPlan Orlando.

Approved this 23rd day of August 2017.

_____
Mr. Tom O'Hanlon, Chairperson

_____
Ms. Cathy Goldfarb,
Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: IX.A (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2016/17 to FY 2017/18.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2016/17 and were therefore not included in FDOT's FY 2017/18 - 2021/22 Tentative Five Year Work Program (April 2017) that was used to develop the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2016/17 and automatically rolled forward to FY 2017/18 in FDOT's FY 2017/18 - 2021/22 Adopted Five Year Work Program (July 2017).
- This amendment adds the funds rolling forward from FY 2016/17 to FY 2017/18 to the FY 2017/18 - 2021/22 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	To be determined
TSMO:	To be determined
TAC:	To be determined
MAC:	To be determined

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 3:

- FDOT letter dated August 7, 2017
- FDOT Roll Forward Report
- Proposed Board Resolution No. 17-06

Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

August 7, 2017

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 3, 2017.

If you should have any questions, please feel free to contact me at 386-943-5427.

Sincerely,

Kellie Smith
Government Liaison Administrator

cc: Alex Gramovot, CO-FDOT
Yvette Taylor, FTA
Teresa Parker, FHWA
Gary Huttmann, MetroPlan Orlando\
Keith Caskey, MetroPlan Orlando
Jim Wikstrom, FDOT
Jo Santigo, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,686,405	0	0	0	0	0	0	2,686,405
DIH	101,708	0	0	0	0	0	0	101,708
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000	0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	23,758,567	0	23,758,567
DIH	0	0	0	0	0	57,000	0	57,000
DS	0	0	0	0	0	4,038,764	0	4,038,764
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	**6,234,113**	**500,000**	**0**	**0**	**0**	**27,854,331**	**0**	**34,588,444**

ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 CHULUOTA RD TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,824,255	0	0	0	0	0	0	2,824,255
DIH	78,621	2,899	0	0	0	0	0	81,520
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
TOTAL 239203 8	**2,902,876**	**402,899**	**0**	**0**	**0**	**0**	**0**	**3,305,775**
TOTAL PROJECT:	**9,136,989**	**902,899**	**0**	**0**	**0**	**27,854,331**	**0**	**37,894,219**

ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75011000 PROJECT LENGTH: 1.392MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,084	4,567	0	0	0	0	0	67,651
LFP	312,549	0	0	0	0	0	0	312,549
SA	420,395	0	0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	664,351	0	0	0	0	0	0	664,351
DIH	152,120	2,287	0	0	0	0	0	154,407
DS	1,601,105	0	0	0	0	0	0	1,601,105
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	10,000	10,000	7,000	0	0	0	27,000
DIH	0	15,000	15,000	0	0	0	0	30,000
LF	0	487,560	1,500,000	822,000	822,000	0	0	3,631,560
SU	0	1,597,440	0	0	0	0	0	1,597,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	2,716,891	0	0	0	0	2,716,891

DDR	0	0	1,232,470	0	0	0	0	1,232,470
DIH	0	0	52,800	0	0	0	0	52,800
SA	0	0	7,928,004	0	48,942	0	0	7,976,946
TOTAL 424217 1	**3,213,604**	**2,116,854**	**13,455,165**	**829,000**	**870,942**	**0**	**0**	**20,485,565**
TOTAL PROJECT:	**3,213,604**	**2,116,854**	**13,455,165**	**829,000**	**870,942**	**0**	**0**	**20,485,565**

ITEM NUMBER:431734 1 PROJECT DESCRIPTION:DRAINAGE REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,486	0	0	0	0	0	0	14,486
TOTAL 431734 1	**14,486**	**75,000**	**0**	**0**	**0**	**0**	**0**	**89,486**
TOTAL PROJECT:	**14,486**	**75,000**	**0**	**0**	**0**	**0**	**0**	**89,486**

ITEM NUMBER:437555 1 PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75280000 PROJECT LENGTH: .245MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	14,500,000	0	0	0	0	0	0	14,500,000
TRWR	0	4,500,000	0	0	0	0	0	4,500,000
TOTAL 437555 1	**14,500,000**	**4,500,000**	**0**	**0**	**0**	**0**	**0**	**19,000,000**
TOTAL PROJECT:	**14,500,000**	**4,500,000**	**0**	**0**	**0**	**0**	**0**	**19,000,000**

ITEM NUMBER:437872 1 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75030000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	18,201	0	0	0	0	0	0	18,201
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	1,432,565	0	0	0	0	0	1,432,565
DIH	0	2,050	0	0	0	0	0	2,050
TOTAL 437872 1	**18,201**	**1,441,615**	**0**	**0**	**0**	**0**	**0**	**1,459,816**
TOTAL PROJECT:	**18,201**	**1,441,615**	**0**	**0**	**0**	**0**	**0**	**1,459,816**

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:438332 3 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438332 3	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL PROJECT:	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**

ITEM NUMBER:438332 4 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438332 4	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL PROJECT:	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**

ITEM NUMBER:438332 5 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438332 5	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL PROJECT:	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**

ITEM NUMBER:438332 6 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE NON-INTRAST TOLLS EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438332 6	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL PROJECT:	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**

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ITEM NUMBER:418403 3 PROJECT DESCRIPTION:SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92010000 PROJECT LENGTH: 2.384MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	373,686	0	0	0	0	0	0	373,686
CM	33,550	0	0	0	0	0	0	33,550
DIH	215,363	859	0	0	0	0	0	216,222
DS	2,847,524	0	0	0	0	0	0	2,847,524
EB	132,901	0	0	0	0	0	0	132,901
SA	2,748,271	0	0	0	0	0	0	2,748,271
S125	95,000	0	0	0	0	0	0	95,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	7,540,000	16,535,925	700,000	0	24,775,925
DIH	0	281,700	120,000	0	0	0	0	401,700
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	398,335	0	0	0	0	0	398,335
TOTAL 418403 3	**6,446,295**	**680,894**	**120,000**	**7,540,000**	**16,535,925**	**700,000**	**0**	**32,023,114**
TOTAL PROJECT:	**6,446,295**	**680,894**	**120,000**	**7,540,000**	**16,535,925**	**700,000**	**0**	**32,023,114**

ITEM NUMBER:434406 1 PROJECT DESCRIPTION:SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92060000 PROJECT LENGTH: 16.946MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,300	0	0	0	0	0	0	3,300
DDR	12,867	0	0	0	0	0	0	12,867
DIH	38,591	6,515	0	0	0	0	0	45,106
DS	859,829	0	0	0	0	0	0	859,829
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,989,711	0	0	0	0	0	3,989,711
DIH	0	549,971	0	0	0	0	0	549,971
DS	0	6,012,939	0	0	0	0	0	6,012,939
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	360,000	0	0	0	0	0	360,000
TOTAL 434406 1	**914,587**	**10,919,136**	**0**	**0**	**0**	**0**	**0**	**11,833,723**
TOTAL PROJECT:	**914,587**	**10,919,136**	**0**	**0**	**0**	**0**	**0**	**11,833,723**

ITEM NUMBER:437055 1 PROJECT DESCRIPTION:SR600 (US 17-92ORANGE BLOSSOM TRAIL)FROM E OF SUWANNEE TO LIBERTY BELL *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
ROADWAY ID:92010000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
DS	0	150,000	0	0	0	0	0	150,000
TOTAL 437055 1	**0**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**
TOTAL PROJECT:	**0**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:438334 3 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438334 3	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL PROJECT:	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**

ITEM NUMBER:438334 4 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438334 4	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL PROJECT:	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**

ITEM NUMBER:438334 5 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438334 5	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL PROJECT:	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**

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ITEM NUMBER:240200 4 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:77320000 PROJECT LENGTH: 2.636MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	358,920	2,472,215	0	0	0	0	0	2,831,135
DI	67	0	0	0	0	0	0	67
DIH	236,548	99,241	0	0	0	0	0	335,789
DS	4,530	0	0	0	0	0	0	4,530
PKYI	6,845	0	0	0	0	0	0	6,845
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,411,454	0	0	0	0	0	0	5,411,454
DDR	831,395	25,669,504	5,411,501	2,819,012	3,775,000	0	0	38,506,412
DI	214,599	4,785,401	0	3,809,192	0	0	0	8,809,192
DIH	183,268	199,947	29,000	0	0	0	0	412,215
GMR	14,350,531	0	0	0	0	0	0	14,350,531
PKED	11,866,579	393,080	0	0	0	0	0	12,259,659
WKBL	347,650	7,752,350	0	0	0	0	0	8,100,000
WKOC	681,485	1,093,515	1,800,000	0	0	0	0	3,575,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	0	200,000	0	0	0	0	0	200,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	103,168,790	0	0	0	0	103,168,790
DDR	0	0	0	1,800,000	0	0	0	1,800,000
DIH	0	0	1,497,646	0	0	0	0	1,497,646
PKED	0	0	24,399,260	0	0	0	0	24,399,260
WKOC	0	0	107,946,593	0	0	0	0	107,946,593
TOTAL 240200 4	**34,493,871**	**42,665,253**	**244,252,790**	**8,428,204**	**3,775,000**	**0**	**0**	**333,615,118**
TOTAL PROJECT:	**34,493,871**	**42,665,253**	**244,252,790**	**8,428,204**	**3,775,000**	**0**	**0**	**333,615,118**

ITEM NUMBER:436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT ROAD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:77010000 PROJECT LENGTH: 1.074MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	40,828	2,869	0	0	0	0	0	43,697
DS	1,439,233	0	0	0	0	0	0	1,439,233
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	231,000	720,000	319,000	131,000	0	0	1,401,000
DIH	0	2,000	8,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	3,912,036	0	0	0	3,912,036
DIH	0	0	0	360,555	0	0	0	360,555
TOTAL 436679 1	**1,480,061**	**235,869**	**728,000**	**4,591,591**	**131,000**	**0**	**0**	**7,166,521**
TOTAL PROJECT:	**1,480,061**	**235,869**	**728,000**	**4,591,591**	**131,000**	**0**	**0**	**7,166,521**

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:438336 3 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438336 3	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL PROJECT:	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**

ITEM NUMBER:438336 4 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLEOFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438336 4	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL PROJECT:	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**

ITEM NUMBER:438336 5 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438336 5	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL PROJECT:	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**

ITEM NUMBER:439682 3 PROJECT DESCRIPTION:I-4/SR400 EASTBOUND HARD SHOULDER RUNNING *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:77160000 PROJECT LENGTH: 6.454MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,000,000	0	0	0	0	0	1,000,000
DIH	0	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	10,938,300	0	0	0	10,938,300
DIH	0	0	0	10,830	0	0	0	10,830
TOTAL 439682 3	**0**	**1,020,000**	**0**	**10,949,130**	**0**	**0**	**0**	**11,969,130**
TOTAL PROJECT:	**0**	**1,020,000**	**0**	**10,949,130**	**0**	**0**	**0**	**11,969,130**
TOTAL DIST: 05	**70,218,094**	**64,708,530**	**258,555,955**	**32,337,925**	**21,312,867**	**28,554,331**	**0**	**475,687,702**
TOTAL HIGHWAYS	**70,218,094**	**64,708,530**	**258,555,955**	**32,337,925**	**21,312,867**	**28,554,331**	**0**	**475,687,702**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE

ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75471000 PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,604,384	2,084	0	0	0	0	0	2,606,468
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	778,730	0	0	0	0	0	0	778,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	37,883,533	5,722	0	0	0	0	0	37,889,255
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
TOTAL 437156 1	**41,270,884**	**8,806**	**0**	**0**	**0**	**0**	**0**	**41,279,690**
TOTAL PROJECT:	**41,270,884**	**8,806**	**0**	**0**	**0**	**0**	**0**	**41,279,690**

ITEM NUMBER:439457 3 PROJECT DESCRIPTION:RESURFACE SR 408 INTERCHANGE RAMPS (NB ON, SB OFF), MP 265 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75470151 PROJECT LENGTH: .996MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 439457 3	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:441549 1 PROJECT DESCRIPTION:RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75471000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 441549 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE

ITEM NUMBER:432826 2 PROJECT DESCRIPTION:THERMOPLASTIC OF TPK RESURFACING MAINLINE FROM MP 220.076 TO 227.013 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:92471000 PROJECT LENGTH: 6.937MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	112,314	0	0	0	0	0	112,314
TOTAL 432826 2	**0**	**112,314**	**0**	**0**	**0**	**0**	**0**	**112,314**
TOTAL PROJECT:	**0**	**112,314**	**0**	**0**	**0**	**0**	**0**	**112,314**
TOTAL DIST: 05	**41,270,884**	**124,120**	**0**	**0**	**0**	**0**	**0**	**41,395,004**
TOTAL TURNPIKE	**41,270,884**	**124,120**	**0**	**0**	**0**	**0**	**0**	**41,395,004**

FLORIDA DEPARTMENT OF TRANSPORTATION
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MAINTENANCE
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ITEM NUMBER:418232 3 PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	442	429	429	482	482	0	2,264
TOTAL 418232 3	**0**	**442**	**429**	**429**	**482**	**482**	**0**	**2,264**

ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	2,209	2,148	2,148	2,408	2,408	0	11,321
TOTAL 418232 5	**0**	**2,209**	**2,148**	**2,148**	**2,408**	**2,408**	**0**	**11,321**
TOTAL PROJECT:	**0**	**2,651**	**2,577**	**2,577**	**2,890**	**2,890**	**0**	**13,585**

ITEM NUMBER:431734 1 PROJECT DESCRIPTION:DRAINAGE REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	5,971,590	100,000	0	0	0	0	0	6,071,590
TOTAL 431734 1	**5,971,590**	**100,000**	**0**	**0**	**0**	**0**	**0**	**6,071,590**
TOTAL PROJECT:	**5,971,590**	**100,000**	**0**	**0**	**0**	**0**	**0**	**6,071,590**
TOTAL DIST: 05	**5,971,590**	**102,651**	**2,577**	**2,577**	**2,890**	**2,890**	**0**	**6,085,175**
TOTAL MAINTENANCE	**5,971,590**	**102,651**	**2,577**	**2,577**	**2,890**	**2,890**	**0**	**6,085,175**

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ITEM NUMBER:438485 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	413,443	0	0	0	0	0	413,443
FAA	213,173	7,228,800	0	0	0	0	0	7,441,973
LF	11,843	401,600	0	0	0	0	0	413,443
TOTAL 438485 1	**225,016**	**8,043,843**	**0**	**0**	**0**	**0**	**0**	**8,268,859**
TOTAL PROJECT:	**225,016**	**8,043,843**	**0**	**0**	**0**	**0**	**0**	**8,268,859**

ITEM NUMBER:438486 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION SECURITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	102,946	199,826	445,754	500,000	500,000	0	1,748,526
DPTO	0	406,914	300,174	54,246	0	0	0	761,334
LF	9,860	500,000	500,000	500,000	500,000	500,000	0	2,509,860
TOTAL 438486 1	**9,860**	**1,009,860**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**5,019,720**
TOTAL PROJECT:	**9,860**	**1,009,860**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**5,019,720**

ITEM NUMBER:438487 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	3,010,000	2,614,922	3,000,000	3,000,000	3,000,000	0	14,624,922
LF	0	3,010,000	2,614,922	3,000,000	3,000,000	3,000,000	0	14,624,922
TOTAL 438487 1	**0**	**6,020,000**	**5,229,844**	**6,000,000**	**6,000,000**	**6,000,000**	**0**	**29,249,844**
TOTAL PROJECT:	**0**	**6,020,000**	**5,229,844**	**6,000,000**	**6,000,000**	**6,000,000**	**0**	**29,249,844**

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ITEM NUMBER:437019 1 PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT WIDEN AIRPORT BOULEVARD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	7,416	0	0	0	0	0	7,416
LF	0	7,416	0	0	0	0	0	7,416
TOTAL 437019 1	**0**	**14,832**	**0**	**0**	**0**	**0**	**0**	**14,832**
TOTAL PROJECT:	**0**	**14,832**	**0**	**0**	**0**	**0**	**0**	**14,832**
TOTAL DIST: 05	**234,876**	**15,088,535**	**6,229,844**	**7,000,000**	**7,000,000**	**7,000,000**	**0**	**42,553,255**
TOTAL AVIATION	**234,876**	**15,088,535**	**6,229,844**	**7,000,000**	**7,000,000**	**7,000,000**	**0**	**42,553,255**

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ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER LAND ACQ, ENG & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,300,000	0	0	0	0	0	3,300,000
LF	0	825,000	0	0	0	0	0	825,000
TOTAL 246556 1	**0**	**4,125,000**	**0**	**0**	**0**	**0**	**0**	**4,125,000**
TOTAL PROJECT:	**0**	**4,125,000**	**0**	**0**	**0**	**0**	**0**	**4,125,000**

ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	14,590,000	24,000,000	3,000,000	3,000,000	3,000,000	0	0	47,590,000
LF	8,910,000	4,227,283	750,000	750,000	750,000	0	0	15,387,283
TOTAL 246572 1	**23,500,000**	**28,227,283**	**3,750,000**	**3,750,000**	**3,750,000**	**0**	**0**	**62,977,283**

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 246572 2	**0**	**3,750,000**	**0**	**0**	**0**	**0**	**0**	**3,750,000**
TOTAL PROJECT:	**23,500,000**	**31,977,283**	**3,750,000**	**3,750,000**	**3,750,000**	**0**	**0**	**66,727,283**

ITEM NUMBER:246594 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	9,518,000	5,340,000	0	0	0	0	0	14,858,000
LF	2,379,000	1,335,000	0	0	0	0	0	3,714,000
TOTAL 246594 1	**11,897,000**	**6,675,000**	**0**	**0**	**0**	**0**	**0**	**18,572,000**

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ITEM NUMBER:246594 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,568,000	1,500,000	1,500,000	2,000,000	0	0	10,568,000
LF	0	1,392,000	375,000	375,000	500,000	0	0	2,642,000
TOTAL 246594 2	**0**	**6,960,000**	**1,875,000**	**1,875,000**	**2,500,000**	**0**	**0**	**13,210,000**
TOTAL PROJECT:	**11,897,000**	**13,635,000**	**1,875,000**	**1,875,000**	**2,500,000**	**0**	**0**	**31,782,000**

ITEM NUMBER:246595 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	7,768,000	9,000,000	1,000,000	1,000,000	2,000,000	0	0	20,768,000
LF	3,311,000	2,000,000	250,000	250,000	500,000	0	0	6,311,000
TOTAL 246595 1	**11,079,000**	**11,000,000**	**1,250,000**	**1,250,000**	**2,500,000**	**0**	**0**	**27,079,000**
TOTAL PROJECT:	**11,079,000**	**11,000,000**	**1,250,000**	**1,250,000**	**2,500,000**	**0**	**0**	**27,079,000**

ITEM NUMBER:246598 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL COST CONTRACTING FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	1,400,000	100,000	0	0	0	0	0	1,500,000
TOTAL 246598 1	**1,400,000**	**100,000**	**0**	**0**	**0**	**0**	**0**	**1,500,000**
TOTAL PROJECT:	**1,400,000**	**100,000**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

ITEM NUMBER:414749 1 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	15,312,000	126,000,000	42,000,000	42,000,000	42,000,000	42,000,000	0	309,312,000
LF	2,246,000	33,000,000	10,500,000	10,500,000	10,500,000	10,500,000	0	77,246,000
TOTAL 414749 1	**17,558,000**	**159,000,000**	**52,500,000**	**52,500,000**	**52,500,000**	**52,500,000**	**0**	**386,558,000**

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ITEM NUMBER:414749 2 PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	12,000,000	1,000,000	1,000,000	1,000,000	0	0	15,000,000
LF	0	3,000,000	250,000	250,000	250,000	0	0	3,750,000
TOTAL 414749 2	**0**	**15,000,000**	**1,250,000**	**1,250,000**	**1,250,000**	**0**	**0**	**18,750,000**
TOTAL PROJECT:	**17,558,000**	**174,000,000**	**53,750,000**	**53,750,000**	**53,750,000**	**52,500,000**	**0**	**405,308,000**

ITEM NUMBER:424253 1 PROJECT DESCRIPTION:CFRT (LYNX) SECTION 5309 CAPITAL IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	9,000,000	7,500,000	0	0	0	0	0	16,500,000
LF	812,500	1,875,000	0	0	0	0	0	2,687,500
TOTAL 424253 1	**9,812,500**	**9,375,000**	**0**	**0**	**0**	**0**	**0**	**19,187,500**
TOTAL PROJECT:	**9,812,500**	**9,375,000**	**0**	**0**	**0**	**0**	**0**	**19,187,500**

ITEM NUMBER:424255 1 PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5309 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	1,840,000	1,200,000	400,000	400,000	400,000	0	0	4,240,000
TOTAL 424255 1	**1,840,000**	**1,200,000**	**400,000**	**400,000**	**400,000**	**0**	**0**	**4,240,000**

ITEM NUMBER:424255 3 PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	500,000	1,500,000	500,000	500,000	0	0	0	3,000,000
LF	125,000	375,000	125,000	125,000	0	0	0	750,000
TOTAL 424255 3	**625,000**	**1,875,000**	**625,000**	**625,000**	**0**	**0**	**0**	**3,750,000**
TOTAL PROJECT:	**2,465,000**	**3,075,000**	**1,025,000**	**1,025,000**	**400,000**	**0**	**0**	**7,990,000**

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ITEM NUMBER:433340 1 PROJECT DESCRIPTION:ORANGE-LYNX(CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,360,000	0	0	0	0	0	3,360,000
LF	0	840,000	0	0	0	0	0	840,000
TOTAL 433340 1	**0**	**4,200,000**	**0**	**0**	**0**	**0**	**0**	**4,200,000**
TOTAL PROJECT:	**0**	**4,200,000**	**0**	**0**	**0**	**0**	**0**	**4,200,000**

ITEM NUMBER:433745 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
LF	0	17,196	0	0	0	0	0	17,196
TOTAL 433745 1	**0**	**17,196**	**0**	**0**	**0**	**0**	**0**	**17,196**
TOTAL PROJECT:	**0**	**17,196**	**0**	**0**	**0**	**0**	**0**	**17,196**

ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	14,843,310	2,400,000	2,400,000	0	0	0	19,643,310
LF	0	3,710,828	600,000	600,000	0	0	0	4,910,828
TOTAL 435712 1	**0**	**18,554,138**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**24,554,138**
TOTAL PROJECT:	**0**	**18,554,138**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**24,554,138**

ITEM NUMBER:436029 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	878,022	0	0	0	0	0	878,022
LF	0	878,022	0	0	0	0	0	878,022
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,682,200	0	0	0	0	0	1,682,200
LF	0	352,031	0	0	0	0	0	352,031
TOTAL 436029 1	**0**	**3,790,275**	**0**	**0**	**0**	**0**	**0**	**3,790,275**
TOTAL PROJECT:	**0**	**3,790,275**	**0**	**0**	**0**	**0**	**0**	**3,790,275**

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ITEM NUMBER:437280 1 PROJECT DESCRIPTION:ORANGE-LYNX CENTRAL FL REG TRANSP BUS & BUS FAC PROG LADDERS OF OPP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	9,390,860	0	0	0	0	0	9,390,860
LF	0	2,347,715	0	0	0	0	0	2,347,715
TOTAL 437280 1	**0**	**11,738,575**	**0**	**0**	**0**	**0**	**0**	**11,738,575**
TOTAL PROJECT:	**0**	**11,738,575**	**0**	**0**	**0**	**0**	**0**	**11,738,575**

ITEM NUMBER:438745 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	610,146	0	0	0	0	0	610,146
LF	0	610,146	0	0	0	0	0	610,146
TOTAL 438745 1	**0**	**1,220,292**	**0**	**0**	**0**	**0**	**0**	**1,220,292**
TOTAL PROJECT:	**0**	**1,220,292**	**0**	**0**	**0**	**0**	**0**	**1,220,292**

ITEM NUMBER:438746 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	715,462	0	0	0	0	0	715,462
LF	0	715,462	0	0	0	0	0	715,462
TOTAL 438746 1	**0**	**1,430,924**	**0**	**0**	**0**	**0**	**0**	**1,430,924**
TOTAL PROJECT:	**0**	**1,430,924**	**0**	**0**	**0**	**0**	**0**	**1,430,924**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
TRANSIT
==========

ITEM NUMBER:406930 2 PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DDR	0	1,300,000	0	0	0	0	0	1,300,000
LF	0	3,000,000	0	0	0	0	0	3,000,000
NSTP	0	2,200,000	0	0	0	0	0	2,200,000
TOTAL 406930 2	**0**	**6,500,000**	**0**	**0**	**0**	**0**	**0**	**6,500,000**
TOTAL PROJECT:	**0**	**6,500,000**	**0**	**0**	**0**	**0**	**0**	**6,500,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
TRANSIT
==========

ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000	0	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	0	375,000
TOTAL 428432 1	**0**	**1,875,000**	**0**	**0**	**0**	**0**	**0**	**1,875,000**
TOTAL PROJECT:	**0**	**1,875,000**	**0**	**0**	**0**	**0**	**0**	**1,875,000**

ITEM NUMBER:428433 1 PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000	0	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	0	137,500
TOTAL 428433 1	**0**	**687,500**	**0**	**0**	**0**	**0**	**0**	**687,500**
TOTAL PROJECT:	**0**	**687,500**	**0**	**0**	**0**	**0**	**0**	**687,500**
TOTAL DIST: 05	**77,711,500**	**297,301,183**	**64,650,000**	**64,650,000**	**62,900,000**	**52,500,000**	**0**	**619,712,683**
TOTAL TRANSIT	**77,711,500**	**297,301,183**	**64,650,000**	**64,650,000**	**62,900,000**	**52,500,000**	**0**	**619,712,683**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER:438332 1 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438332 1	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL PROJECT:	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**

ITEM NUMBER:439427 1 PROJECT DESCRIPTION:HOFFNER AVE (SR15) FROM W OF SEMORAN BLVD TO CONWAY ACRES SUBDIVISION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
ROADWAY ID:75080000 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
LFP	0	300,000	0	0	0	0	0	300,000
TOTAL 439427 1	**0**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
TOTAL PROJECT:	**0**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER:438334 1 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438334 1	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL PROJECT:	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER:438336 1 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438336 1	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL PROJECT:	**0**	**101**	**0**	**0**	**0**	**0**	**0**	**101**
TOTAL DIST: 05	**0**	**300,303**	**0**	**0**	**0**	**0**	**0**	**300,303**
TOTAL MISCELLANEOUS	**0**	**300,303**	**0**	**0**	**0**	**0**	**0**	**300,303**
GRAND TOTAL	195,406,944	377,625,322	329,438,376	103,990,502	91,215,757	88,057,221	0	1,185,734,122

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 17-06

Subject:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- **Incorporating projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2017/18 - 2021/22 Adopted Five Year Work Program;** and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

<u>Certificate</u>

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

_____
Honorable Bob Dallari, Chairman

Attest:

_____
Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3

Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: XX.X (Tab 4)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2016/17 to FY 2017/18.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

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Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- The SunRail projects shown in the attached letter had funds originally programmed in FY 2016/17 which were therefore not included in SunRail's FY 2017/18 - 2021/22 Tentative Five Year Work Program (April 2017) that was used to develop the Commuter Rail section of the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2016/17 and automatically rolled forward to FY 2017/18 in SunRail's FY 2017/18 - 2021/22 Adopted Five Year Work Program (July 2017).
- This amendment adds the funds rolling forward from FY 2016/17 to FY 2017/18 to the FY 2017/18 - 2021/22 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	to be determined
TSMO:	to be determined
TAC:	to be determined
MAC:	to be determined

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 4:

FDOT letter dated August __, 2017
Proposed Board Resolution No. 17-07

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 17-07

Subject:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- **Incorporating SunRail projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with the FDOT/SunRail FY 2017/18 - 2021/22 Adopted Five Year Work Program;** and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

<u>Certificate</u>

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

_____
Honorable Bob Dallari, Vice Chairman

Attest:

_____
Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 4

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: IX.A (Tab 5)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Hoagland Blvd. four-laning and realignment projects. Board approval is requested for Resolution No. 17-08.

Reason: FDOT is switching funding categories and adding additional funding for the construction phase of the two Hoagland Blvd. projects due to updated cost estimates. The cost increase is associated with materials cost due to the bridge replacements. Benefits of completing the Hoagland Blvd. project include:

- Accommodating current and projected traffic
- Providing safe pedestrian and bicycle facilities
- Improving overall safety within the corridor
- Providing better access to Kissimmee Gateway Airport

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- For the four-laning of the segment of Hoagland Blvd. from US 17/92 to north of Shingle Creek, the amendment changes the total construction funding from $7.5 million in FY 2017/18 to $9.7 million in FY 2017/18, an increase of $2.2 million. The new cost of $9.7 million is split evenly between state CIGP funds and local funds from Osceola County. This amendment increases the local share to this segment of the project by $906,705.

- For the four-laning and realignment of the segment of Hoagland Blvd. from north of Shingle Creek to 5th Street, the amendment changes the total construction funding from $11.5 million in FY 2017/18 to $30.2 million in FY 2017/18 and FY 2018/19, an increase of $18.7 million. Osceola County local funds cover 37% ($11,131,928) of the new cost of $30.2 million; MetroPlan Orlando ACSU funds cover 63% ($19,100,161) of the cost. The ACSU funds are for construction only and cannot be used for any other project phase. The ACSU funds are made available to MetroPlan Orlando as we make progress in spending our SU allocation, demonstrating good faith in having projects ready so that we can make good use of additional funds that are not spent by other metropolitan areas. When the ACSU funds are made available to us, we are under pressure to obligate them quickly or risk losing them. We had no other projects on our approved Prioritized Project List, either on-system or off-system, ready to advance to construction and make use of these funds in a timely manner.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	To be determined
TSMO:	To be determined
TAC:	To be determined
MAC:	To be determined

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 5:

- FDOT letter dated August 9, 2017
- Proposed Board Resolution No. 17-08

FDOT

Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

August 9, 2017

Mr. Gary Huttmann
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttmann:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

OSCEOLA COUNTY

FM#428328-4 Hoagland Boulevard from US 17/92 to North of Shingle Creek

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Original Funding Type	Original Amount	Fiscal Year
CIGP	$203,356	2018
LF	$3,931,664	2018
TRWR	$3,369,286	2018
TOTAL	**$7,504,306**	

Proposed Amendment:

Amended Funding Type	Amended Amount	Fiscal Year
CIGP	$4,838,369	2018
LF	$4,838,369	2018
TOTAL	**$9,676,738**	

Difference: $2,172,432
Explanation: Additional funding was needed to cover cost estimate updates. The Department swapped funding sources to add additional funding towards the project.

FM#428328-5 Hoagland Boulevard from North of Shingle Creek to 5th Street

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Original Funding Type	Original Amount	Fiscal Year
CIGP	$5,737,844	2018
LF	$5,737,844	2018
TOTAL	**$11,475,688**	

Proposed Amendment:

Amended Funding Type	Amended Amount	Fiscal Year
ACSU	$2,102,832	2018
ACSU	$16,997,329	2019
LF	$11,131,928	2019
TOTAL	**$30,232,089**	

Difference: $18,756,401
Explanation: Additional funding was needed to cover cost estimate updates. The Department swapped funding sources to add additional funding towards the project.

If you have any questions please contact me at 386-943-5427.

Sincerely,

Kellie Smith
Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

RESOLUTION NO. 17-08

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Osceola County

- FM#4283284 - Hoagland Boulevard from US 17/92 to north of Shingle Creek – Widen to 4 lanes – Funding adjustments, all for the construction phase, are as follows:

  Reductions in FY 2017/18:
  -$3,369,286 in Transportation Regional Incentive Program (TRWR) funds

  Additions in FY 2017/18:
  +$4,635,013 in County Incentive Grant Program Funding (CIGP) funds
  +$906,705 in LF (Local Funding)

- FM#4283285 - Hoagland Boulevard from north of Shingle Creek to 5th Street – Widen to 4 lanes/realignment – Funding adjustments, all for the construction phase, are as follows:

  Reductions in FY 2017/18:
  -$5,737,844 in County Incentive Grant Program Funding (CIGP) funds
  -$5,737,844 in LF (Local Funding)

  Additions in FY 2017/18:
  +$2,102,832 in ACSU (Advance Construction Urban Attributable) funds

  Additions in FY 2018/19:
  +$16,997,329 in ACSU (Advance Construction Urban Attributable) funds
  +$11,131,928 in LF (Local Funding)

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

_____
Honorable Bob Dallari, Chairman

Attest:

_____
Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 5

Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: IX.A (Tab 6)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Wekiva Parkway project. Board approval is requested for Resolution No. 17-09.

Reason: FDOT is adding the Construction Engineering Inspection (CEI) phase to the project.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- Adds $250,000 in DS funds for CEI in FY 2017/18 for the Wekiva Parkway project segment from Orange Boulevard to west of I-4
- Will include preliminary CEI work by FDOT's consultant prior to the actual project construction in FY 2018/19

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	To be determined
TSMO:	To be determined
TAC:	To be determined
MAC:	To be determined

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 6:

- FDOT letter dated August 14, 2017
- Proposed Board Resolution No. 17-09

Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

August 14, 2017

Mr. Gary Huttmann
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttmann:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

SEMINOLE COUNTY

FM#240200-4 SR 429 (Wekiva Parkway) From Orange Boulevard to West of I-4 (SR 400)

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CST (CEI)	None	$0.00	2018
	TOTAL	**$0.00**	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CST (CEI)	DS	$250,000	2018
	TOTAL	**$250,000**	

Difference: $250,000
Explanation: FDOT's Construction Engineering Inspection Consultant will be working on the project in Fiscal Year 2018.

If you have any questions please contact me at 386-943-5427.

Sincerely,

Kellie Smith
Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

RESOLUTION NO. 17-09

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Seminole County

- **FM #2402004 - SR 429 (Wekiva Parkway) from Orange Boulevard to west of I-4 - New Road Construction - Funding consists of $250,000 in DS funds for Construction Engineering Inspection in FY 2017/18;** and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

<u>Certificate</u>

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

_____
Honorable Bob Dallari, Chairman

Attest:

_____
Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 6

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

APPROVED BY
METROPLAN ORLANDO
12/14/2016

2017 Legislative Priorities and Positions

Top priorities:

- Increased funding to improve bicycle and pedestrian safety awareness programs and bicycle and pedestrian facility improvements.
- Funding for implementation of quiet zones along the SunRail corridor.
- Funding for SunRail Phase II North to DeLand and Phase III to the Orlando International Airport.
- Funding for expansion of wrong-way driving detection equipment on limited access facilities that are currently not monitored.

We support legislation that:

- Preserves the State Transportation Trust Fund and funding for paratransit (ACCESS LYNX) service.
- Authorizes a local option rental car surcharge (up to $3.00; implemented through a public referendum) with proceeds committed to regional transportation projects.
- Increases funding for the Transportation Regional Incentive Program (TRIP) in order to promote regional planning and project development.
- Strengthens legislation to make distracted driving a primary offense.

Monitor legislation that:

- Involves moving Florida towards a Mileage Based User Fee in lieu of the traditional fuel tax.
- Moves to rescind the legislation that authorized the use red light cameras.
- Impacts funding for regional Shared Use Non-motorized (SUN) Trail projects.
- Revises language in statutes in order to better define crosswalks and addresses pedestrian safety.
- Authorizes an exception to F.S. 934.50 to allow for the use of Drone technology for traffic incident management and/or emergency response.
- Expands the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one-cent local option surtax by referendum.

TAB 7

Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: XX.X (Tab 6)

Roll Call Vote: Yes

Action Requested: FDOT requests ratification of an emergency amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program to include a railroad crossing safety project.

Reason: The railroad crossing safety project at Westmoreland Drive in Orlando was approved by the MetroPlan Orlando Board Chairman on an emergency basis in July in order for the project to be completed before the beginning of the school year, as requested by the City of Orlando.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- Adds $150,000 for construction to install four pedestrian gates at the railroad crossing at Westmoreland Drive

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	No action needed
TSMO:	No action needed
TAC:	No action needed
MAC:	No action needed

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 6:

- FDOT letter dated July 24, 2017
- Proposed Board Resolution No. 17-05

Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

July 24, 2017

Mr. Harry Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave.
Suite 200
Orlando, FL 32801

Dear Mr. Barley:

Subject: **REQUEST FOR EMERGENCY TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2016/2017 – 2020/2021 and Adopted Fiscal Years 2016/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and also on the TIP page of the project.

ORANGE COUNTY

Project

FM#441676-1 Westmoreland Drive Rail Crossing #622353-F

Current TIP Status:

Project is currently not in the approved TIP for Fiscal Years 2016/2017 – 2020/2021 and Fiscal Years 2017/2018 – 2021/2022.

Proposed Amendment:

Adding Phase 57 (Construction Railroad) in the Amount of $150,000 in Fiscal Year 2017/2018 with RHH (Rail/Highway Crossing – Hazard Elimination) Funding.

Explanation:

This project is to add four pedestrian gates at the Westmoreland Drive crossing. The Department is requesting the emergency TIP Amendment to get the rail safety project done before the school year starts again in August 2017.

If you should have any questions please do not hesitate to call me at 386-943-5427 or e-mail me at Kellie.Smith@dot.state.fl.us.

Sincerely,

Kellie Smith
Government Liaison Administrator

cc: Gary Huttmann, Deputy Executive Director, MetroPlan Orlando
Keith Caskey, Manager of Planning Services, MetroPlan Orlando
Alex Gramovot, FDOT
Denise Strickland, FDOT
Teresa Parker, FHWA

Approved By: Harvey W. Berry
MetroPlan Orlando Metropolitan Planning Organization

7-25-17
Date

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 17-05

Subject:

Approval of Emergency Amendment to the FY 2016/17 - 2020/21 & 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the MetroPlan Orlando Board will not be meeting until September 13, 2017, and this TIP amendment resolution must be signed by the MetroPlan Orlando Board Chairman prior to that meeting date in order for FDOT to be able to allocate the funds for the projects included in the amendment request in a timely manner; and

WHEREAS, FDOT is therefore requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order for this safety project to be completed prior to the beginning of the new school year and in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA); and

WHEREAS, in the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board; and

WHEREAS, the requested amendment is described as follows:

Orange County

- FM #4416761 – **Railroad Crossing Safety Improvement at Westmoreland Drive in Orlando - Funding consists of $150,000 in Rail/Highway Crossing - Hazard Elimination (RHH) funds for construction in FY 2017/18**; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that the amendment to the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 TIP requested by FDOT is approved by the MetroPlan Orlando Board Chairman, on behalf of the MetroPlan Orlando Board, on July 25, 2017; and

BE IT FURTHER RESOLVED that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 13, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 25th day of July 2017

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

Ratification

BE IT FURTHER RESOLVED that the aforementioned amendments listed above are hereby duly ratified by the MetroPlan Orlando Board this 13th day of September, 2017.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

Orlando Operations Construction Project Status Update

1. **Contract T5313 –FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction – FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane**
    a. 643 original days, 1,004 current allowable and $37.5 million original, $42.3 million current → 81% time (allowable), 83% money (allowable)
    b. Traffic is in phase 3. Looking to do a shift to phase 4 on the west end of the project
    c. Building WB bridge
    d. 4'x8' box culvert repairs completed
    e. Working on building new west bound roadway

2. **Contract T5506 – FM #418403-2-52-01 US 17/92, SR 600, JYP widening project – FDOT PM = Thomas Delli Bovi, Consultant CEI = Jacobs Contractor = Masci**
    a. 881 current days and currenlty $13,141,121.72 → 72 time, 68% money
    b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
    c. Weekend work was allowed and Mabbette and MLK and Masci did a great job completing the work in the agreed upon timeframe.

3. **Contract T5516 – FM# 239683-1-52-01, US 192 widen to 6 lanes from Nova Rd to Eastern Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
    a. Final Accepted on 6/1/17. All work completed.

4. **Contract T5521 – FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince**
    a. 1,371 current days and currently $37,262,018.14→ 53 % time, 63% money
    b. Traffic is in Phase 2
    c. Utility work and relocation is ongoing for Duke Energy and AT&T.
    d. Prince is moving forward with building temporary detours and shifting traffic. This includes LT roadway east of SR 436 and RT roadway west of it.
    e. Mainline paving of west of SR 436 began on August 4th.
    f. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
    g. Met with Shenandoah Elementary School to discuss flagging operations during first 2 weeks of the school year.

5. **T5530 – FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave –FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
    a. Currently 1183 days, $38,041,253.90 → 39% time 45% money
    b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
    c. Project is progressing nicely and slightly ahead of schedule.

6. **Contract T5552 – FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP – FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince**
    a. 1065 days, $75,824,482.00 → 28% time, 27% money
    b. Ongoing communications with Skyplex and Pedestrian Walkway developers. Placing MSE wall at NE corner of SR 482 and John Young Parkway
    c. Embankment operations and roadway stabilization taking place in NW corner of JYP and Sand Lake Rd. Storm sewer installation also taking place along JYP. Preparing for traffic shift in this area in the next several weeks.
    d. Utility work ongoing.
    e. Prince working on installing new water main, new force main and new storm drain throughout the project. Constructing new bridge over Shingle Creek. Potential for traffic shift in this area in the next few weeks
    f. I-Drive Business Improvement District has requested a presentation from the project team on the project's impacts around I-Drive. Their Executive Board meeting is on 08/30/17.

7. **Contract T5567 – FM # 434424-1-52-01 SR 500/600 from S of Taft Vineland Rd to S of SR 528 – FDOT PA = Carlos Dawson Contractor = Valencia Construction**
    a. Final accepted on 07/17/17. All work completed.

8. **Contract T5569 – FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction**
    a. 180 days, $1,957,492.20 → 47% time, 33% money
    b. Working on installing storm drain pipe, installation of new sidewalks, milling and resurfacing turn lanes, side streets and driveways.
    c. Had to redo a lot of work for the new embankment and sidewalk because the heavy rains damaged the work.
    d. Milling and resurfacing work progressing nicely

9. **Contract T5574 – FM # 432406-52-01 I4 mill and resurface ramps FDOT PA = Thomas Delli Bovi Contractor = Preferred Materials**
    a. Final accepted on 07/14/17. All work completed.

10. **Contract T5578 – FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci**
    a. Currently 283 days, $3,288,933.93 → 71% time 42% money
    b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
    c. Working on installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.

d. Underground conflicts for installing OUC water main continue to arise causing challenges to the project and the schedule

11. **Contract T5583 – FM # 435052-1-52-01 I4 lighting at Champions Gate FDOT PA = Thomas Delli Bovi Contractor = Highway Safety Devices**
    a. 160 days, $990,232.58 → 78% time, 92% money
    b. All foundations for high mast lighting have been installed
    c. Expecting to final accept project next week

12. **Contract T5586 – FM#434694-1-52-01 turn lane additions SR 436 @ SR 552 PA = Ray Gopal Contractor = Atlantic Civil**
    a. Looking to switch to phase 2 next week
    b. Coordinated with FDOT Traffic Ops and have the potential to borrow a count station control box and replace the one from FDOT stock with the one the Contractor ordered. The one the Contractor ordered originally had an 8-12 week lead time on procuring.
    c. OUC electric was able to deviate from their originally planned UWS and instead of relocating underground power for street lights, moved it to overhead and saved about 6 weeks of time.

13. **Contract E5Y06 – FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal Contractor = Chinchor Electrical**
    a. 225 days, $1,130,290.45 → 180% time (allowable), 85% money (allowable)
    b. Supplier still working on troubleshooting the issues with the hardware they provided

14. **E5Y34 pile jackets and box culvert cleaning with P&P Contracting and Thomas Delli Bovi**
    a. Final Accepted on 5/14/17

15. **Contract E5Y35 FM # 423029-1-52-01 SR 535 at International Dr FDOT PM = Carlton Daley Contractor = Atlantic Civil**
    d. Final accepted on 06/29/17. All work completed.

16. **Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse Contractor = Atlantic Civil**
    e. 230 days, $1,888,542.30 → 61% time, 33% money
    f. Contractor working on installing new signals and turn lane widening at Donegan and new sidewalk
    g. Installed foundations for new signals at US 441
    h. Mill and resurface work ready to start at US 441 and Donegan
    i. Several utility issues resolved, so pace of work can pick up now

17. **Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse Contractor = VacVision**
    j. 300 days, $778,992.00 → 50% time, 38% money
    k. Has work at 5 locations
    l. Contractor has not worked on this project since May

18. **Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi Contractor SICE**
    a. 140 days, $1,179,058.78 → 34.51% time, 11.34% money
    b. There are 60 locations on the project.
    c. Working through many of the same challenges as contract E5Y06

19. **Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract FDOT PA = Carlton Daley Contractor = LaFleur Nurseries**
    a. Installation complete. 2 year establishment period started on 10/24/15.
    b. DBE commitment: 0% DBE paid: 0% could potentially become DBE and be 100%
    c. Starting shortly

Contract Number	Service Ending Date	Financial Number	PA	CSS	Contractor	Description	Percent Days	Percent Money	Adjusted Estimated Completion
E5U00	5/29/2017	425638-2-72-05	Navarro, Kim	Thorn, Jennifer	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Desilting and Pipe Liner on Various State Roads in Orange County	49.02%	84.61%	3/29/2017
E5U01	8/27/2018	412326-5-72-09	Eric Plantier	Thorn, Jennifer	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Desilting on Various State Roads in Orange and Seminole Counties	44.54%	44.54%	1/30/2018
E5U02	10/22/2017	427956-1-72-14	Crespi, Peter	Thorn, Jennifer	ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC	Various Concrete Driveway Repairs	0.00%	-	10/20/2017
E5U12	2/18/2017	412326-4-72-04	Baker, Blake	Baker, Blake	YD WEST COAST HOME, INC	RTMC Clearing and Grubbing	100.91%	78.00%	2/14/2017
E5W31	Paid by EED	433607-1-52-01 & 433607-2-G2-01	Wilson, Joe	Brush, Toni	HUBBARD CONSTRUCTION COMPANY	SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	109.89%	90.94%	10/16/2016
E5W91	8/3/2018	404418-2-52-01 & 404418-3-G2-01	Navarro, Kim	Thorn, Jennifer	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Landscaping - SR 15/600 (US 17/92) Interchange at SR 436	50.50%	88.26%	8/4/2018
E5Y23	9/7/2018	436858-1-52-01	Navarro, Kim	Thorn, Jennifer	DYNAMICS GROUP, INC.	Landscaping - SR 46 From Upsala Rd to Airport Blvd	45.67%	84.42%	8/8/2017
E5Y71	12/1/2018	437100-1-52-01	Sawaya, George	Savage, Dustin	COLLAGE DESIGN & CONSTRUCTION GROUP, INC.	RTMC Building	9.57%	5.99%	1/0/1900
E5Y80	1/0/1900	439905-1-52-01	Crespi, Peter	-	ATLANTIC CIVIL CONSTRUCTORS CORP	DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE	0.27%	8.76%	1/0/1900
T5469	NA	239203-4-52-01 & 239203-4-56-01	Charles Crossman	Shaw, Nimishia	PRINCE CONTRACTING, LLC.	SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	99.91%	96.05%	3/4/2017
T5548	NA	240216-2-52-01	Long, Charles	Colon, Nicole	SOUTHLAND CONSTRUCTION, INC.	SR 46 FROM MELLONVILLE AVE TO SR 415	45.57%	51.06%	11/21/2018
T5549	NA	432402-1-52-01 & 432402-4-G2-01	Crespi, Peter	Carpenter, Sandy	HUBBARD CONSTRUCTION COMPANY	Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE	101.39%	99.26%	5/10/2017
T5557	NA	240196-1-52-01 & 240196-1-56-01, 02, 03	Davis, Chris	Branly, Dana	BERGERON LAND DEVELOPMENT, INC	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	40.92%	32.66%	3/19/2019
T5568	NA	434425-1-52-01 & 434425-1-52-02	Plantier, Eric	Carpenter, Sandy	ATLANTIC CIVIL CONSTRUCTORS CORP	SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY	98.75%	92.15%	6/5/2017
T5576	NA	415030-5-52-01 & 415030-5-52-02 & 415030-5-56-01	Simpson, Terry	Carpenter, Sandy	MASCI GENERAL CONTRACTORS, INC	SR 434 FROM SMITH STREET TO FRANKLIN STREET	56.89%	32.52%	11/18/2017
T5579	NA	432402-2-52-01	Plantier, Eric	Thorn, Jennifer	GOSALIA CONCRETE CONSTRUCTORS, INC.	Slab Replacement - SR 500 and SR 441	37.54%	77.12%	1/13/2018
T5581	NA	433040-1-52-01 & 433040-1-52-02 & 433040-1-52-03	Plantier, Eric	Carpenter, Sandy	ATLANTIC CIVIL CONSTRUCTORS CORP	Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.	31.91%	18.99%	9/23/2017
T5582	NA	238275-8-52-01	Navarro, Kim	White, Patrick	HALIFAX PAVING, INC	Roadway Realignment - CR 46A from North of Arundel Way to SR 46	0.31%	4.79%	1/0/1900
E5Y53	12/3/2017	240216-7-52-01	Long, Charles	Colon, Nicole	HALIFAX PAVING, INC.	SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc	0.00%	-	1/0/1900
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

Project Summary Tab - This Table Will Auto Populate From Tabs

Table 1 - Summary Tab

Tab	Contract Number	Financial Number
1. E5U00	E5U00	425638-2-72-05
2. E5U01	E5U01	412326-5-72-09
3. E5U02	E5U02	427956-1-72-14
4. E5U12	E5U12	412326-4-72-04
5. E5W31	E5W31	433607-1-52-01 & 433607-2-G2-01
6. E5W91	E5W91	404418-2-52-01 & 404418-3-G2-01
7. E5Y23	E5Y23	436858-1-52-01
8. E5Y71	E5Y71	437100-1-52-01
9. E5Y80	E5Y80	439905-1-52-01
10. T5469	T5469	239203-4-52-01 & 239203-4-56-01
11. T5548	T5548	240216-2-52-01
12. T5549	T5549	432402-1-52-01 & 432402-4-G2-01
13. T5557	T5557	240196-1-52-01 & 240196-1-56-01, 02, 03
14. T5568	T5568	434425-1-52-01 & 434425-1-52-02
15. T5576	T5576	415030-5-52-01 & 415030-5-52-02 & 415030-5-56-01
16. T5579	T5579	432402-2-52-01
17. T5581	T5581	433040-1-52-01 & 433040-1-52-02 & 433040-1-52-03
18. T5582	T5582	238275-8-52-01
19. E5Y53	E5Y53	240216-7-52-01
#REF!	#REF!	#REF!

Contract Location	PA
Desilting and Pipe Liner on Various State Roads in Orange County	Navarro, Kim
Desilting on Various State Roads in Orange and Seminole Counties	Eric Plantier
Various Concrete Driveway Repairs	Crespi, Peter
RTMC Clearing and Grubbing	Baker, Blake
SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	Wilson, Joe
Landscaping - SR 15/600 (US 17/92) Interchange at SR 436	Navarro, Kim
Landscaping - SR 46 From Upsala Rd to Airport Blvd	Navarro, Kim
RTMC Building	Sawaya, George
DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE	Crespi, Peter
SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	Charles Crossman
SR 46 FROM MELLONVILLE AVE TO SR 415	Long, Charles
Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE	Crespi, Peter
SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	Davis, Chris
SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY	Plantier, Eric
SR 434 FROM SMITH STREET TO FRANKLIN STREET	Simpson, Terry
Slab Replacement - SR 500 and SR 441	Plantier, Eric
Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.	Plantier, Eric
Roadway Realignment - CR 46A from North of Arundel Way to SR 46	Navarro, Kim
SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc	Long, Charles
#REF!	#REF!

Time and Money Updated	PA/PO Notes Updated	PM Table	Type and Office Listed for Project
4/21/2017	5/5/2017	5/5/2017	Oviedo (593) Maintenance
4/21/2017	6/23/2017	6/23/2017	Oviedo (593) Maintenance
4/21/2017	8/3/2017	X/XX/XXXX	Oviedo Construction
4/21/2017	XX/XX/2017	XX/XX/XXXX	Orlando (594) Maintenance
4/21/2017	4/6/2017	3/14/2017	Oviedo Construction
4/21/2017	5/5/2017	5/5/2017	Oviedo (507) Construction
4/21/2017	5/5/2017	5/5/2017	Oviedo (593) Maintenance
6/22/2017	8/4/2017	8/4/2017	Oviedo (507) Construction?
4/21/2017	8/3/2017	N/A	1/0/1900
4/21/2017	XX/XX/2017	XX/XX/XXXX	Oviedo (507) Construction
4/21/2017	8/4/2017	8/4/2017	Oviedo (507) Construction
5/5/2017	8/3/2017	8/3/2017	Orlando (509) Construction
4/21/2017	5/5/2017	3/24/2017	Oviedo (507) Construction
4/21/2017	6/23/2017	5/5/2017	Orlando (509) Construction
4/21/2017	8/3/2017	4/5/2017	Oviedo (507) Construction
4/21/2017	6/23/2017	6/23/2017	Orlando (509) Construction
4/21/2017	6/23/2017	6/23/2017	Orlando (509) Construction
XX-XX-XXXX	6/23/2017	6/23/2017	Oviedo (507) Construction?
XX-XX-XXXX	8/4/2017	1/0/1900	Oviedo (507) Construction?
#REF!	#REF!	#REF!	#REF!

Time and Money Updated:	4/21/2017

PA/PO Notes	UPDATED: 5/5/2017
SA 01 executed for 60 days / 40 additional bands	
Service Ending Date: 5/29/17	

1

Finproj Number	425638-2-72-05		
Contract Number	E5U00	**Federal Aid Number**	N/A
Contract Location	Desilting and Pipe Liner on Various State Roads in Orange County		
Contractor Name	ALTAIR ENVIRONMENTAL GROUP, L.L.C.		
Letting	9/7/2016	**Work Begin**	11/7/2016
Awarded	9/26/2016	**Time Begin**	11/7/2016
Execution	10/17/2016	**Original Estimated Completion**	3/15/2017
Notice to Proceed	11/6/2016	**Adjusted Estimated Completion**	3/29/2017
Service Ending Date	5/29/2017		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	130	**Original Amount**	$371,988.50
Days Used as of Today	100	**Estimate Paid to Date**	$314,711.85
Present Days	204	**Present Amount**	$371,968.50
Contract Day	204 of 204	**% Amount Used to Present**	84.61%
% Used	49.02%	**Remaining Overrun Funds**	$0.00
Performance Measure % (Days)	66.15%		

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-

Go to CIM

Table Below UPDATED:	**5/5/2017**
CPPR/CFPR GRADE:	98
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	152/204
CURRENT CEI EFFICIENCY (%):	n/a
NEGOTIATED CEI (%):	n/a
CEI GRADE:	n/a

NOTES

Time and Money Updated:	4/21/2017

2

Finproj Number	412326-5-72-09		
Contract Number	E5U01	**Federal Aid Number**	N/A
Contract Location	Desilting on Various State Roads in Orange and Seminole Counties		
Contractor Name	ALTAIR ENVIRONMENTAL GROUP, L.L.C.		
Letting	12/6/2016	**Work Begin**	-
Awarded	12/27/2016	**Time Begin**	2/14/2017
Execution	1/11/2017	**Original Estimated Completion**	1/30/2018
Notice to Proceed	1/31/2017	**Adjusted Estimated Completion**	1/30/2018
Service Ending Date	8/27/2018		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	365	**Original Amount**	$244,551.00
Days Used as of Today	163	**Estimate Paid to Date**	$108,911.70
Present Days	366	**Present Amount**	$244,551.00
Contract Day	171 of 366	**% Amount Used to Present**	44.54%
% Used	44.54%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-

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PA/PO Notes **UPDATED: 6/23/2017**

Moved to Site 3 (SR434 Rangeline to Wilma) & Site 4 (SR434 Ronald Reagan to 17/92), making big progress, about 2 weeks left for both sites total weather permitting. About 2 weeks left on Site 6 (SR436 OC line to Castle Crk), 2 short runs on Site 5 (Cady Way to OC line) in Aloma intersection. Will either move back to Site 6 & 5 when 3 & 4 are complete depending on weather, or over to Site 1 (Sr551 50 to University) & Site 2 (Sr551 University to Glenmoor). Hammered on importance of making sure 'goods' are picked up at end of night, and making sure they let us know if anything is a miss (i.e., missing MHs)

Table Below UPDATED:	**6/23/2017**
CPPR/CFPR GRADE:	94 update pending
DBE % (Com%/Pmt%):	9.91%/0
ACTUAL CONTRACT TIME:	173 of 370
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A

NOTES

Time and Money Updated:	4/21/2017

PA/PO Notes	UPDATED: 8/3/2017

3

Finproj Number	427956-1-72-14		
Contract Number	E5U02	**Federal Aid Number**	N/A
Contract Location	Various Concrete Driveway Repairs		
Contractor Name	ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC		
Letting	3/13/2017	**Work Begin**	7/3/2017
Awarded	3/27/2017	**Time Begin**	7/3/2017
Execution	5/1/2017	**Original Estimated Completion**	10/20/2017
Notice to Proceed	7/3/2017	**Adjusted Estimated Completion**	10/20/2017
Service Ending Date	10/22/2017		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	110	**Original Amount**	$249,167.00
Days Used as of Today	0	**Estimate Paid to Date**	-
Present Days	110	**Present Amount**	$249,167.00
Contract Day	32 of 110	**% Amount Used to Present**	-
% Used	0.00%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	Phone	Email
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Crespi, Peter	407-482-7835	jeff.oakes@dot.state.fl.us
Project Adminsitrator	Crespi, Peter		
Contract Support Specialist (CSS)	Thorn, Jennifer		

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- Working at Site 1 replacing sidewalk/driveways (Fairbanks Ave.)
- Requesting meeting for driveways

Table Below UPDATED:	**X/XX/XXXX**
CPPR/CFPR GRADE:	
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	
CEI GRADE:	

NOTES

Time and Money Updated:	4/21/2017

PA/PO Notes	UPDATED: XX/XX/2017

4

Finproj Number	412326-4-72-04		
Contract Number	E5U12	**Federal Aid Number**	N/A
Contract Location	RTMC Clearing and Grubbing		
Contractor Name	YD WEST COAST HOME, INC		
Letting	9/7/2016	**Work Begin**	11/11/2016
Awarded	9/26/2016	**Time Begin**	11/11/2016
Execution	10/17/2016	**Original Estimated Completion**	2/4/2017
Notice to Proceed	11/7/2016	**Adjusted Estimated Completion**	2/14/2017
Service Ending Date	2/18/2017		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	90	**Original Amount**	$398,000.00
Days Used as of Today	111	**Estimate Paid to Date**	$310,440.00
Present Days	110	**Present Amount**	$398,000.00
Contract Day	110 of 110	**% Amount Used to Present**	78.00%
% Used	100.91%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	Phone	Email
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us
Project Adminsitrator	Baker, Blake	407-496-5705	Blake.Baker@dot.state.fl.us
Contract Support Specialist (CSS)	Baker, Blake	-	-

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Pond 90% Complete.
Stump/Root Removal 90% Complete.
Needs final 'small' root removal, embankment delivered and spread to finished grade elevations, sod placed around perimeter and pond.
3 – 4 weeks before finished.

Service Ending Date: 2/18/17

Table Below UPDATED:	XX/XX/XXXX
CPPR/CFPR GRADE:	81
DBE % (Com%/Pmt%):	70.00%
ACTUAL CONTRACT TIME:	104/100
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	
CEI GRADE:	

NOTES

Time and Money Updated:	4/21/2017

5

Finproj Number	433607-1-52-01 & 433607-2-G2-01		
Contract Number	E5W31	**Federal Aid Number**	N/A
Contract Location	SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169		
Contractor Name	HUBBARD CONSTRUCTION COMPANY		
Letting	8/4/2014	**Work Begin**	10/31/2014
Awarded	9/17/2014	**Time Begin**	10/31/2014
Execution	10/3/2014	**Original Estimated Completion**	7/20/2016
Notice to Proceed	10/31/2014	**Adjusted Estimated Completion**	10/16/2016
Service Ending Date	Paid by EED		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	629	**Original Amount**	$11,820,000.00
Days Used as of Today	911	**Estimate Paid to Date**	$10,396,542.70
Present Days	829	**Present Amount**	$11,432,846.44
Contract Day	829 of 829	**% Amount Used to Present**	90.94%
% Used	109.89%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	Phone	Email
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us
Project Adminsitrator	Wilson, Joe	407-488-0864	wilsonj@etminc.com
Contract Support Specialist (CSS)	Brush, Toni	-	-

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PA/PO Notes **UPDATED: 4/6/2017**

This week - Finish installing hand rail on east and west bound bridges. Continue with F/C-5 east of the bridge then move to the west of the bridge. Contractor is working on punch items throughout the project. Poured concrete aprons around the remaining structures. Continue with maintaining erosion control items throughout the project until areas are stabilized.

Next Week - Finish F/C 5. Continue working on punch list items. Start bridge joint sealant after F/C-5 is completed. Install loops for TMS stations just east of the bridges.

Table Below UPDATED:	**3/14/2017**
CPPR/CFPR GRADE:	98
DBE % (Com%/Pmt%):	3.82%/0.55%
ACTUAL CONTRACT TIME:	859 of 717
CURRENT CEI EFFICIENCY (%):	15.0%
NEGOTIATED CEI (%):	15.0%
CEI GRADE:	3.2%

NOTES

Time and Money Updated:	4/21/2017

PA/PO Notes	UPDATED: 5/5/2017
Establishment Period Start June 16, 2016	
Service Ending Date: 8/3/18	

6

Finproj Number	404418-2-52-01 & 404418-3-G2-01		
Contract Number	E5W91	**Federal Aid Number**	N/A
Contract Location	Landscaping - SR 15/600 (US 17/92) Interchange at SR 436		
Contractor Name	LAFLEUR NURSERIES AND GARDEN CENTER LLC		
Letting	8/4/2015	**Work Begin**	11/9/2015
Awarded	8/24/2015	**Time Begin**	11/9/2015
Execution	9/16/2015	**Original Estimated Completion**	7/15/2018
Notice to Proceed	10/14/2015	**Adjusted Estimated Completion**	8/4/2018
Service Ending Date	8/3/2018		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	980	**Original Amount**	$648,777.10
Days Used as of Today	505	**Estimate Paid to Date**	$576,471.63
Present Days	1,000	**Present Amount**	$653,177.10
Contract Day	634 of 1,000	**% Amount Used to Present**	88.26%
% Used	50.50%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	Phone	Email
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-

Go to CIM

Table Below UPDATED:	5/5/2017
CPPR/CFPR GRADE:	93
DBE % (Com%/Pmt%):	0.78%/0.34%
ACTUAL CONTRACT TIME:	516/1000
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A

NOTES

Time and Money Updated:	4/21/2017

PA/PO Notes	UPDATED: 5/5/2017
Establishment Period	
Service Ending Date: 9/7/18	

7

Finproj Number	436858-1-52-01		
Contract Number	E5Y23	**Federal Aid Number**	N/A
Contract Location	Landscaping - SR 46 From Upsala Rd to Airport Blvd		
Contractor Name	DYNAMICS GROUP, INC.		
Letting	4/5/2016	**Work Begin**	7/19/2016
Awarded	4/25/2016	**Time Begin**	7/18/2016
Execution	5/5/2016	**Original Estimated Completion**	8/1/2017
Notice to Proceed	6/3/2016	**Adjusted Estimated Completion**	8/8/2017
Service Ending Date	9/7/2018		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	790	**Original Amount**	$399,500.00
Days Used as of Today	364	**Estimate Paid to Date**	$347,701.86
Present Days	797	**Present Amount**	$411,876.86
Contract Day	382 of 797	**% Amount Used to Present**	84.42%
% Used	45.67%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-

Go to CIM

Table Below UPDATED:	**5/5/2017**
CPPR/CFPR GRADE:	98
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	264/790
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/a

NOTES

Time and Money Updated:	6/22/2017

PA/PO Notes	UPDATED: 8/4/2017
Critical Path - F/R/P/S Column Pad Footings A (14 Pads)	

8

Finproj Number	437100-1-52-01		
Contract Number	E5Y71	**Federal Aid Number**	
Contract Location	RTMC Building		
Contractor Name	COLLAGE DESIGN & CONSTRUCTION GROUP, INC.		
Letting	2/10/2017	**Work Begin**	5/22/2017
Awarded	3/9/2017	**Time Begin**	5/22/2017
Execution	4/10/2017	**Original Estimated Completion**	12/23/2018
Notice to Proceed	5/22/2017	**Adjusted Estimated Completion**	
Service Ending Date	12/1/2018		
Contract Days Progress		**Contract Dollars Progress**	
Original Days	580	**Original Amount**	$13,137,000.00
Days Used as of Today	56	**Estimate Paid to Date**	$786,517.10
Present Days	585	**Present Amount**	$13,137,000.00
Contract Day	74 of 585	**% Amount Used to Present**	5.99%
% Used	9.57%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	Phone	Email
Resident Engineer (FDOT)	Womick, Todd		
Construction Project Manager	Duazo, Jonathan		
Project Adminsitrator	Sawaya, George		
Contract Support Specialist (CSS)	Savage, Dustin	-	-

Go to CIM

Table Below UPDATED:	8/4/2017
CPPR/CFPR GRADE:	100
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	
CEI GRADE:	

NOTES

Time and Money Updated:	4/21/2017

PA/PO Notes	UPDATED: 8/3/2017

9

Finproj Number	439905-1-52-01		
Contract Number	E5Y80	**Federal Aid Number**	N/A
Contract Location	DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE		
Contractor Name	ATLANTIC CIVIL CONSTRUCTORS CORP		

- Task Work Order 2 - SR 434 and Calabria Drive
- Working on Punchlist
- Time ends 8/8/17

Project Location

1. SR 436 and Roger Williams (Patrick)
2. Sr 434 and Calibria (Peter)
3. Tangerine Dr and SR 426 (Patrick)
4. SR 551 and Gorgeann St (Peter)

Contract Days Progress		Contract Dollars Progress	
Original Days	365	**Original Amount**	$190,000.00
Days Used as of Today	1	**Estimate Paid to Date**	$16,636.78
Present Days	365	**Present Amount**	$190,000.00
Contract Day	123 of 365	**% Amount Used to Present**	8.76%
% Used	0.27%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	Phone	Email
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Project Adminsitrator	Patrick White	407-482-7831	Patrick.White@dot.state.fl.us
Project Adminsitrator	Crespi, Peter	407-482-7823	peter.crespi@dot.state.fl.us
Contract Support Specialist (CSS)	-	-	-

Go to CIM

Table Below UPDATED:	N/A
CPPR/CFPR GRADE:	
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	
CEI GRADE:	

NOTES

Time and Money Updated:	4/21/2017

10

Finproj Number	239203-4-52-01 & 239203-4-56-01		
Contract Number	T5469	**Federal Aid Number**	N/A
Contract Location	SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY		
Contractor Name	PRINCE CONTRACTING, LLC.		
Letting	10/30/2013	**Work Begin**	1/21/2014
Awarded	11/19/2013	**Time Begin**	1/21/2014
Execution	12/9/2013	**Original Estimated Completion**	8/27/2016
Notice to Proceed	1/7/2014	**Adjusted Estimated Completion**	3/4/2017
Service Ending Date	NA		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	950	**Original Amount**	$67,881,735.00
Days Used as of Today	1,138	**Estimate Paid to Date**	$67,176,630.57
Present Days	1,139	**Present Amount**	$69,938,336.20
Contract Day	1,139 of 1,139	**% Amount Used to Present**	96.05%
% Used	99.91%	**Remaining Overrun Funds**	$434,394.83

Contact Information

	Name	Phone	Email
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Coleman, Christopher	407-482-7839	christopher.coleman@dot.state.fl.us
Project Adminsitrator	Charles Crossman	407-427-8027	Charles.Crossman@cardno.com
Contract Support Specialist (CSS)	Shaw, Nimishia	-	-

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PA/PO Notes **UPDATED: XX/XX/2017**

1) WO for additional ITS work at Alafaya, Rouse
2) SA 26 for Plan Rev 18, 19
3) SA for AT&T extra work NOIs (1 EA 52-01, 1 EA 56-01)
4) SA - credit for damaged FOC)
NOI #4 for ATT delay, remains open, and under discussion at State level. Prince says they will go to DRB NOI #20, NOI 43 and NOI #44 - SAs written, #20 rescinded NOI #48 filed alleging demo milling qty discrepancies - Summarily denied Prince says they will go to DRB
NOI 50 for ITS repair at Alafaya
NOI 51 for valve repair work
Misc other open NOIs not expected to proceed.
PIC Issues -

Table Below UPDATED:	XX/XX/XXXX
CPPR/CFPR GRADE:	79 of 104
DBE % (Com%/Pmt%):	19.34%/14.07%
ACTUAL CONTRACT TIME:	823 of 717
CURRENT CEI EFFICIENCY (%):	7.0%
NEGOTIATED CEI (%):	7.5%
CEI GRADE:	3.6

NOTES

Time and Money Updated:	4/21/2017

PA/PO Notes	UPDATED: 8/4/2017

11

Finproj Number	240216-2-52-01		
Contract Number	T5548	**Federal Aid Number**	3141040P
Contract Location	SR 46 FROM MELLONVILLE AVE TO SR 415		
Contractor Name	SOUTHLAND CONSTRUCTION, INC.		
Letting	2/24/2016	**Work Begin**	5/9/2016
Awarded	3/15/2016	**Time Begin**	5/9/2016
Execution	3/23/2016	**Original Estimated Completion**	9/15/2018
Notice to Proceed	4/20/2016	**Adjusted Estimated Completion**	11/21/2018
Service Ending Date	NA		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	860	**Original Amount**	$26,475,089.42
Days Used as of Today	432	**Estimate Paid to Date**	$13,608,202.29
Present Days	948	**Present Amount**	$26,653,625.50
Contract Day	452 of 948	**% Amount Used to Present**	51.06%
% Used	45.57%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us
Contract Support Specialist (CSS)	Colon, Nicole	-	-

Go to CIM

Structure being palced on phase II from hellcat to Beardall and from Beardall to Cameron. City of Sanford in the process of reloacting their reclaim line east of SR 415 which is in conflict with storm drain. Southland should have access to the storm drain by Saturday 8/5/2017. Grading east of Beardall. Sidewalk and driveway aprons being poured on LT roadway from Cameron to Beardall.

Table Below UPDATED:	**8/4/2017**
CPPR/CFPR GRADE:	100
DBE % (Com%/Pmt%):	7.97/%/48.82%
ACTUAL CONTRACT TIME:	453 of 949
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A

NOTES

Time and Money Updated:	5/5/2017

PA/PO Notes	UPDATED: 8/3/2017

12

Finproj Number	432402-1-52-01 & 432402-4-G2-01		
Contract Number	T5549	**Federal Aid Number**	8886725A
Contract Location	Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE		
Contractor Name	HUBBARD CONSTRUCTION COMPANY		
Letting	4/27/2016	**Work Begin**	7/29/2016
Awarded	5/17/2016	**Time Begin**	7/28/2016
Execution	5/31/2016	**Original Estimated Completion**	4/3/2017
Notice to Proceed	6/28/2016	**Adjusted Estimated Completion**	5/10/2017
Service Ending Date	NA		

Contract Days Progress		Contract Dollars Progress	
Original Days	250	**Original Amount**	$4,288,764.00
Days Used as of Today	364	**Estimate Paid to Date**	$4,453,386.86
Present Days	359	**Present Amount**	$4,486,585.02
Contract Day	359 of 359	**% Amount Used to Present**	99.26%
% Used	101.39%	**Remaining Overrun Funds**	$10,024.52

Contact Information

	Name	Phone	Email
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Crespi, Peter	407-482-7823	peter.crespi@dot.state.fl.us
Contract Support Specialist (CSS)	Carpenter, Sandy	-	-

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- Final Accepted 7/29/17
- Final Estimates Package Due 8/23/17
- SA 04 Extra Work/ $0.00/0 Days - Concrete Flumes, 6th Street, Deleted Structural Hiawassee, SB Resurface Change, Reverse WO 01, Crossover 13+50, NOI 01

Table Below UPDATED:	8/3/2017
CPPR/CFPR GRADE:	98
DBE % (Com%/Pmt%):	2.23%/95.82%
ACTUAL CONTRACT TIME:	
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A

NOTES

Time and Money Updated:	4/21/2017

13

Finproj Number	240196-1-52-01 & 240196-1-56-01, 02, 03		
Contract Number	T5557	**Federal Aid Number**	N/A
Contract Location	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD		
Contractor Name	BERGERON LAND DEVELOPMENT, INC		
Letting	12/9/2015	**Work Begin**	5/31/2016
Awarded	12/22/2015	**Time Begin**	5/31/2016
Execution	1/11/2016	**Original Estimated Completion**	2/14/2019
Notice to Proceed	2/9/2016	**Adjusted Estimated Completion**	3/19/2019
Service Ending Date	NA		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	990	**Original Amount**	$53,326,000.00
Days Used as of Today	428	**Estimate Paid to Date**	$17,674,072.57
Present Days	1,046	**Present Amount**	$54,118,935.82
Contract Day	430 of 1,046	**% Amount Used to Present**	32.66%
% Used	40.92%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	Phone	Email
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us
Project Adminsitrator	Davis, Chris	407-466-4151	cdavis@metriceng.com
Contract Support Specialist (CSS)	Branly, Dana	-	-

Go to CIM

PA/PO Notes **UPDATED: 5/5/2017**

●CSI No. 2 - Shoring Slide rail System. Waiting on responses from Bergeron to FDOT review comments. It hasn't been confirmed but the contractor has hinted they will no longer be pursuing this CSI.
●CSI No. 3 - Sheet Pile with concrete capping in lieu of Soldier Pile System. Final plans submitted for review. Returned to Contractor to address comments by EOR.
●NOI No. 02 submitted by contractor for not being able to install 18" storm drainage due to conflict with an existing unknown RCP. Contractor had commenced installation of pipe from S-202 to S-203 when they encountered pipe in conflict. It has been determined this will be paid as extra unforseen work. We agree there's merit to this issue. Still Waiting on costs from Bergeron.
●NOI No. 03 submitted by contractor for having to modify front slope along Special Detour 1 near SW corner of General Hutchison and US 17/92. Still waiting on costs to be submitted from Bergeron.

●City of Sanford has requested extra work to be performed for work associated with UWHC. Work detailed in Plan Revision No. 4 & Plan Revision No. 7. A credit is expected from Plan Revision No. 4 & Plan Revision No.7. Still waiting on response from Contractor on confirmation of no cost impacts with Plan Revision No. 7.
●SA 5 - Costs associated with temporary asphalt on existing 4' shoulder and overrun of overbuild asphalt for US 17/92 diversion. Costs associated with this issue is estimated around $155,344.05. Contractor resubmitted costs at $172,700.46. Contractor added costs for some temporary striping and paint removal. MEI reviewing to determine if there's merit to the striping and pavement marking removal. **SA sent to D5 for execution.**

Table Below UPDATED:	**3/24/2017**
CPPR/CFPR GRADE:	98%
DBE % (Com%/Pmt%):	pending
ACTUAL CONTRACT TIME:	298 of 1026
CURRENT CEI EFFICIENCY (%):	8.0%
NEGOTIATED CEI (%):	6.9%

Notes:

Time and Money Updated:	4/21/2017

PA/PO Notes	UPDATED: 6/23/2017
FE done – hooray! Got email from Chris about trying to resolve final sub stuff (Proway's second tier stuff). Only thing outstanding.	

14

Finproj Number	434425-1-52-01 & 434425-1-52-02		
Contract Number	T5568	**Federal Aid Number**	5504007P
Contract Location	SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY		
Contractor Name	ATLANTIC CIVIL CONSTRUCTORS CORP		
Letting	7/27/2016	**Work Begin**	1/24/2017
Awarded	8/16/2016	**Time Begin**	1/24/2017
Execution	8/30/2016	**Original Estimated Completion**	6/2/2017
Notice to Proceed	9/28/2016	**Adjusted Estimated Completion**	6/5/2017
Service Ending Date	NA		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	130	**Original Amount**	$1,275,035.44
Days Used as of Today	158	**Estimate Paid to Date**	$1,174,932.00
Present Days	160	**Present Amount**	$1,275,035.44
Contract Day	160 of 160	**% Amount Used to Present**	92.15%
% Used	98.75%	**Remaining Overrun Funds**	$28,672.10

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us
Contract Support Specialist (CSS)	Carpenter, Sandy	-	-

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Table Below UPDATED:	5/5/2017
CPPR/CFPR GRADE:	94
DBE % (Com%/Pmt%):	3.04%/10%
ACTUAL CONTRACT TIME:	Final Accepted
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A

NOTES

Time and Money Updated:	4/21/2017

15

Finproj Number	415030-5-52-01 & 415030-5-52-02 & 415030-5-56-01		
Contract Number	T5576	**Federal Aid Number**	N/A
Contract Location	SR 434 FROM SMITH STREET TO FRANKLIN STREET		
Contractor Name	MASCI GENERAL CONTRACTORS, INC		
Letting	6/15/2016	**Work Begin**	1/3/2017
Awarded	7/6/2016	**Time Begin**	1/2/2017
Execution	7/14/2016	**Original Estimated Completion**	11/17/2017
Notice to Proceed	8/11/2016	**Adjusted Estimated Completion**	11/18/2017
Service Ending Date	NA		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	320	**Original Amount**	$5,373,132.25
Days Used as of Today	190	**Estimate Paid to Date**	$1,747,384.24
Present Days	334	**Present Amount**	$5,373,132.25
Contract Day	214 of 334	**% Amount Used to Present**	32.52%
% Used	56.89%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us
Project Adminsitrator	Simpson, Terry	407-622-9476	simpsont@cdmsmith.com
Contract Support Specialist (CSS)	Carpenter, Sandy	-	-

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PA/PO Notes **UPDATED: 8/3/2017**

Placing 1st and 2nd lift of asphalt base along RT roadway from Station St (sta. 89+00) to CD-3 (sta. 103+80) Existing box culvert removed. W.O. will be paid on August estimate Negotiated price for moving power service & lighting load center at Franklin St. Total cost $7,400.00, $2,500 to be paid by W.O. Negotiated price for removing existing footer at the old Townhouse Restaurant. Total cost $4,700.00 Pressure testing City of Oviedo water line on RT roadway. Masci is requesting to overlay the existing pavement in the center (existing NB lane) of SR 434 from Railroad St. to CD-3 to expedite the work.
Time 61.76% Dollars 32.52%

Table Below UPDATED:	**4/5/2017**
CPPR/CFPR GRADE:	96
DBE % (Com%/Pmt%):	14%/??%
ACTUAL CONTRACT TIME:	210 of 334
CURRENT CEI EFFICIENCY (%):	N/A (areawide)
NEGOTIATED CEI (%):	N/A (areawide)
CEI GRADE:	N/A (areawide)

NOTES

Time and Money Updated:	4/21/2017

16

Finproj Number	432402-2-52-01		
Contract Number	T5579	**Federal Aid Number**	8886935A
Contract Location	Slab Replacement - SR 500 and SR 441		
Contractor Name	GOSALIA CONCRETE CONSTRUCTORS, INC.		
Letting	10/26/2016	**Work Begin**	
Awarded	11/16/2016	**Time Begin**	2/8/2017
Execution	12/8/2016	**Original Estimated Completion**	1/13/2018
Notice to Proceed	1/9/2017	**Adjusted Estimated Completion**	1/13/2018
Service Ending Date	NA		

Contract Days Progress		**Contract Dollars Progress**	
Original Days	340	**Original Amount**	$4,191,438.70
Days Used as of Today	131	**Estimate Paid to Date**	$3,232,310.73
Present Days	349	**Present Amount**	$4,191,438.70
Contract Day	177 of 349	**% Amount Used to Present**	77.12%
% Used	37.54%	**Remaining Overrun Funds**	$236,511.31

Contact Information

	Name	**Phone**	**Email**
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-

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PA/PO Notes **UPDATED: 6/23/2017**

Walked 2/3+ of slabs, some cracks and spalls that should be replaced (can open pics), missed some work as well. Would like to wait to see if anything else pops up, as cracks weren't all immediate. Some asphalt work needs to be buttoned up. Flatwork is complete, prime and sub are performing a 'walkthrough' together for cracked sidewalk panels. Sod is going down. Base, MES, pipe done. Saw & seal started, 3-4 weeks worth. Most electric done, just some ITS added work. Could be done in 1.5 months. 77% $ 50% time. Will have some 'quantity resolution' to address, have some solid tracking.

Table Below UPDATED:	**6/23/2017**
CPPR/CFPR GRADE:	100
DBE % (Com%/Pmt%):	47.69%/72.84% and rising
ACTUAL CONTRACT TIME:	178 of 354
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A

NOTES

Time and Money Updated:	4/21/2017

PA/PO Notes	UPDATED: 6/23/2017

17

Finproj Number	433040-1-52-01 & 433040-1-52-02 & 433040-1-52-03		
Contract Number	T5581	**Federal Aid Number**	8791013U
Contract Location	Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.		
Contractor Name	ATLANTIC CIVIL CONSTRUCTORS CORP		
Letting	12/7/2016	**Work Begin**	
Awarded	12/28/2016	**Time Begin**	
Execution	1/6/2017	**Original Estimated Completion**	9/23/2017
Notice to Proceed	2/6/2017	**Adjusted Estimated Completion**	9/23/2017
Service Ending Date	NA		

bores done, ramps at MH done, separator & base done, utility conflicts done. Drilled shafts 8/6. Handicap remaps at Alexandria after shafts. Paving late August. Pattern pavement mid-Sept. WO for ~3,700 for signal cable.

Contract Days Progress		**Contract Dollars Progress**	
Original Days	230	**Original Amount**	$1,118,456.37
Days Used as of Today	75	**Estimate Paid to Date**	$212,385.49
Present Days	235	**Present Amount**	$1,118,456.37
Contract Day	89 of 235	**% Amount Used to Present**	18.99%
% Used	31.91%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	Phone	Email
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us
Contract Support Specialist (CSS)	Carpenter, Sandy	-	-

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Table Below UPDATED:	6/23/2017
CPPR/CFPR GRADE:	98
DBE % (Com%/Pmt%):	0.96/10% will not get higher
ACTUAL CONTRACT TIME:	90/235
CURRENT CEI EFFICIENCY (%):	N/A
NEGOTIATED CEI (%):	N/A
CEI GRADE:	N/A

NOTES

Time and Money Updated:	XX-XX-XXXX

PA/PO Notes	UPDATED: 6/23/2017
Gopher Tortoises Relocation	
FGT Easement Crossing	
Site Visit	

18

Finproj Number	238275-8-52-01		
Contract Number	T5582	**Federal Aid Number**	Yes
Contract Location	Roadway Realignment - CR 46A from North of Arundel Way to SR 46		
Contractor Name	HALIFAX PAVING, INC		
Letting		**Work Begin**	6/13/2017
Awarded	3/28/2017	**Time Begin**	6/8/2017
Execution	4/11/2017	**Original Estimated Completion**	
Notice to Proceed	5/9/2017	**Adjusted Estimated Completion**	
Service Ending Date	NA		

Contract Days Progress		Contract Dollars Progress	
Original Days	650	**Original Amount**	$9,883,549.93
Days Used as of Today	2	**Estimate Paid to Date**	$473,001.70
Present Days	650	**Present Amount**	$9,883,549.93
Contract Day	57 of 650	**% Amount Used to Present**	4.79%
% Used	0.31%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	Phone	Email
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us
Contract Support Specialist (CSS)	White, Patrick	-	-

Go to CIM

Table Below UPDATED:	6/23/2017
CPPR/CFPR GRADE:	
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	
CEI GRADE:	

NOTES

Time and Money Updated:	XX-XX-XXXX

PA/PO Notes	UPDATED: 8/4/2017

19

Finproj Number	240216-7-52-01		
Contract Number	E5Y53	**Federal Aid Number**	N/A
Contract Location	SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc		
Contractor Name	HALIFAX PAVING, INC.		
Letting	5/2/2017	**Work Begin**	
Awarded	5/22/2017	**Time Begin**	
Execution	6/7/2017	**Original Estimated Completion**	
Notice to Proceed		**Adjusted Estimated Completion**	
Service Ending Date	12/3/2017		

Start date scheduled for August 5th. Signs and erosion control to start. Paving to begin mid to late August.

Contract Days Progress		**Contract Dollars Progress**	
Original Days	150	**Original Amount**	$1,488,299.25
Days Used as of Today	0	**Estimate Paid to Date**	-
Present Days	150	**Present Amount**	$1,488,299.25
Contract Day	- of 150	**% Amount Used to Present**	-
% Used	0.00%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	Phone	Email
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	-	-	-
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us
Contract Support Specialist (CSS)	Colon, Nicole	-	-

Go to CIM

Table Below UPDATED:	
CPPR/CFPR GRADE:	
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	
CEI GRADE:	

NOTES

Time and Money Updated:	XX-XX-XXXX

PA/PO Notes	UPDATED: 8/4/2017

20

Finproj Number	436434-1-52-01		
Contract Number	E5Y96	**Federal Aid Number**	Yes
Contract Location	Spring to Spring Trail US 17/92		
Contractor Name	P&S Paving Inc		
Letting	6/6/2017	**Work Begin**	
Awarded	6/26/2017	**Time Begin**	
Execution	7/13/2017	**Original Estimated Completion**	
Notice to Proceed		**Adjusted Estimated Completion**	
Service Ending Date			

Precon scheduled for Tuesday 8/8/2017. Prepave to follow. PandS anticipates using most if not all lead time. First chargeable day September 9, 2017.

Contract Days Progress		**Contract Dollars Progress**	
Original Days	180	**Original Amount**	$3,268,345.00
Days Used as of Today	0	**Estimate Paid to Date**	-
Present Days	180	**Present Amount**	$3,268,345.00
Contract Day	- of 180	**% Amount Used to Present**	-
% Used	0.00%	**Remaining Overrun Funds**	$0.00

Contact Information

	Name	Phone	Email
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us
Construction Project Manager	Duazo, Jonathan	-	-
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us
Contract Support Specialist (CSS)		-	-

Go to CIM

Table Below UPDATED:	
CPPR/CFPR GRADE:	
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	
CEI GRADE:	

NOTES

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Board Meeting Highlights – July 12, 2017

- **Chairman's Announcements:** Commissioner Bob Dallari opened the meeting at 9:00 a.m. and welcomed everyone. Commissioner Grieb led the pledge of allegiance. Commissioner Dallari welcomed new Board member Council President John Dowless from the City of Edgewood who is the new MAC Chairman. He thanked MetroPlan Orlando staff for their work on the Annual Report. Commissioner Dallari reported that the Central Florida MPO Alliance met on June 16, 2017 and Commissioner Constantine provided a report on that meeting. Commissioner Constantine reported that CFMPOA members received a preview of the draft list of priority projects as well as a status report on the LRTP Interlocal Agreement. The draft list, he noted, would be coming to this board for approval in September and then back to the Alliance for final ratification in October. They received presentations by Ms. Nikhila Rose on the results of the 2016 regional indicators report and Ms. Heather Garcia on the Coast-to-Coast project and the statewide SunTrails prioritization process. In addition CFMPOA members endorsed a joint resolution supporting the Proposed Statewide Trail Alignments and Continued Coordination of the Coast-to-Coast, Heart of Florida Loop, and Gulf Coast Trails. This resolution was then adopted at the joint meeting held with the TBARTA MPO Chairs Coordinating Committee, which followed the Alliance meeting. At the joint meeting, members received updates on the Tampa Bay Express, I-4 Ultimate and Beyond the Ultimate, and a presentation on the Property Impacts of the Phase I SunRail Stations.

- **MetroPlan Orlando Executive Director's Announcements:** Mr. Harry Barley reported that Orange County Commissioner Emily Bonilla was in attendance as the alternate for Commissioner Betsy VanderLey. Mr. Barley announced that Ms. Kellie Smith is FDOT/D5's new liaison to MetroPlan Orlando. He thanked Ms. Alexandra Quintero, who has been interning at MetroPlan Orlando, for her work and wished her well with her future plans. Mr. Barley provided a status report on the TIGER Grant program and the Lake-Sumter MPO.

- **Agenda Review**: Mr. Barley requested a text change on Consent Agenda item VIII.H. He asked that the term "Endorsement" be changed to "Acceptance". Board members unanimously **Approved** the text change.

- **Public Comments:** None.

- Unanimously **Approved** Consent Items: A-H.

- **Approved** (Roll Call Conducted), **the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP)**

- Unanimously **Approved**, **the FY 2022/2023-2039/2040 Prioritized Project List**

- **Other Business**: **Local Agency Project (LAP) Certification Process** (Ms. Lisa Buscher, FDOT/D5), **Transportation Systems Management & Operations Update** (Ms. Crystal Mercedes) **Regional Transportation Funding Legal Research** (Mr. Harold Barley and Mr. Steven Bechtel).

- **Public Comments:** None.

- **Next Board Meeting** – September 13 , 2017 at MetroPlan Orlando

A copy of the full minutes will be available seven days prior to the next meeting at: www.metroplanorlando.org
For more information please contact: cgoldfarb@metroplanorlando.org