



COMMUNITY ADVISORY COMMITTEE AGENDA

October 25, 2017 • 9:30 A.M.

**COMMUNITY ADVISORY COMMITTEE
MEETING NOTICE**

DATE: Wednesday, October 25, 2017

LOCATION: FDOT District 5 Urban Office
Lake Apopka Conference Room B
133 South Semoran Blvd.
Orlando, FL 32807



**Please note change
in location**

TIME: 9:30 a.m.

AGENDA

Thank you for silencing your cell phones during the meeting.



Wireless Access Available
Network = MpoBoardRoom
Password = mpoaccess

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- I. CALL TO ORDER
 - II. PLEDGE OF ALLEGIANCE
 - III. CHAIRMAN'S COMMENTS – Chairman Tom O'Hanlon
 - IV. AGENDA REVIEW – Ms. Cynthia Lambert
 - V. CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb
 - VI. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

VII. ACTION ITEMS

A. Approval of August 23, 2017 Meeting Minutes (Tab 1)

Approval is requested of the August 23, 2017 meeting minutes, provided at **Tab 1**.

B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional funding for an existing LYNX project, a new bike lane project, and various new TSMO projects throughout the MetroPlan Orlando region. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the November 8th Board meeting.

C. Appointment of Officer Selection Subcommittee

Action is requested to approve the establishment of a subcommittee to select candidates to serve as the CAC Chairman and Vice-Chairman from January through December 2018.

D. Approval of the Proposed 2018 Board/Committee Meeting Schedule (Tab 3)

Approval is requested of the 2018 MetroPlan Orlando Advisory Board/Committee Meeting Schedule, a copy of which is provided at **Tab 3**.

VIII. PRESENTATIONS AND STATUS REPORTS

A. Presentation on FY 2018/19 - 2022/23 Tentative Five Year Work Program

Ms. Mary Schoelzel, FDOT, and Ms. Carol Scott, Florida's Turnpike Enterprise, will present an overview of the new FY 2018/19 - 2022/23 Tentative Five Year Work Program.

B. Demonstration of New, Real-Time LYNX Bus Tracker App

Mr. Doug Jamison, LYNX, will give a brief demonstration of the new LYNX app to track buses.

C. Presentation on SR 436 Transit Corridor Study

Mr. Myles O'Keefe, LYNX, will give a presentation on LYNX's SR 436 Transit Corridor Study.

D. Presentation on 2040 LRTP Amendments

Mr. Nick Lepp, MetroPlan Orlando staff, will give a presentation on a set of locally funded Orange County highway projects that have been added to the 2040 Long Range Transportation Plan through an administrative amendment. No action by the committees and board was needed to add these projects to the LRTP since the projects don't involve any federal or state funds.

E. Presentation on Safety & Technology Grant (Tab 4)

Mr. Jeremy Dilmore, FDOT, will give an overview of the \$11.9 million grant recently received by Central Florida to advance several intelligent transportation system technologies. A fact sheet is included at **Tab 4**.

IX. GENERAL INFORMATION (Tab 5)

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area is enclosed.

C. Board Action on Emergency TIP Amendment

The MetroPlan Orlando Board approved an emergency amendment to the TIP at their October 11th meeting to add construction funding for the Wekiva Parkway project from Orange Boulevard to I-4. The letter, fact sheet and TIP amendment resolution signed by the Board Chairman are enclosed.

D. Approved 2018 Legislative Priorities

The MetroPlan Orlando Board's approved legislative priorities for 2018 can be viewed here: <https://metroplanorlando.org/wp-content/uploads/ADOPTED-2018-Legislative-Positions-and-Priorities.pdf>.

E. SUN Trail Five Year Work Program Development Cycle

An attachment regarding the inclusion of the Shared-Use Nonmotorized (SUN) Trail program in the development cycle for FDOT's Tentative Five Year Work Program is enclosed.

F. MetroPlan Orlando Board Highlights

A copy of the October 11, 2017 Board Meeting Highlights is enclosed for information purposes.

X. UPCOMING MEETINGS OF INTEREST

A. Next Community Advisory Committee meeting

The next CAC meeting will be on **November 29, 2017**. Please note that this will be the last meeting of the year.

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (GENERAL)

XIII. ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact MetroPlan Orlando staff member Ms. Cathy Goldfarb (contact info below), at least three days prior to the event. In addition, persons requiring translation services, which are provided at no cost, should also contact Ms. Goldfarb at least three business days prior to the event. Contact Information: Cathy Goldfarb | (407) 481-5672 x315 | Email: cgoldfarb@metroplanorlando.org | Address: MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801

*****Note: After the meeting, interested CAC members will have an opportunity to tour the Regional Traffic Management Center at FDOT from 11-11:30 a.m.***

TAB 1



**COMMUNITY ADVISORY COMMITTEE
MEETING MINUTES**

DATE: Wednesday, August 23, 2017

LOCATION: MetroPlan Orlando
250 S. Orange Avenue, Suite 200
Orlando, Florida 32801

TIME: 9:30 a.m.

Chairman Tom O'Hanlon presided

Members in attendance were:

Ms. Asima Azam, Orange County
Fr. Jabriel Ballentine, Orange County
Ms. Carolyn Campbell, MetroPlan Appointee
Mr. Jeffrey Campbell, Seminole County
Mr. Bill Dehlinger, MetroPlan Appointee
Ms. Sarah Elbadri, City of Orlando
Mr. Russ Hauck City of Altamonte Springs
Mr. Brady Lessard, City of Sanford
Mr. Hector Lizasuain, Osceola County
Mr. Mark Loeb, MetroPlan Appointee
Mr. Robert McKey, MetroPlan Appointee
Mr. Atlee Mercer, Osceola County
Ms. Theresa Mott, City of Apopka
Mr. R.J. Mueller, MetroPlan Appointee
Mr. Thomas O'Hanlon, Seminole County
Mr. Brindley Pieters, Seminole County
Ms. Lisa Portelli, MetroPlan Appointee
Ms. Marissa Salas, MetroPlan Appointee
Mr. Casmere Shaw, Osceola County
Mr. Dan Stephens, MetroPlan Appointee
Mr. Tony Tizzio, Seminole County
Ms. Venise White, MetroPlan Appointee
Mr. Scott Zubarik, MetroPlan Appointee

Members not in attendance were:

Ms. Keri Caffrey, MetroPlan Appointee
Mr. Tyghe (T.J.) Legacy-Cole,
MetroPlan Appointee
Mr. Gregory Eisenberg, MetroPlan Appointee
Mr. Christopher Maier, MetroPlan Appointee
Mr. Keith Trace, City of St. Cloud
Mr. Wade Vose, Orange County
Mr. Adam Valencic, MetroPlan Appointee
Vacant, City of Kissimmee

Others in attendance were:

Ms. Carol Scott, Florida's Turnpike Enterprise
Ms. Kellie Smith, FDOT
Mr. Brian Stanger, FDOT
Mr. Myles O'Keefe, LYNX
Ms. Dawn Weaver, SunRail
Mr. Eric Trull, cycleHop
Ms. Brenda Young, FDOT
Mr. Mike Ziarnek, FDOT
Mr. Keith Caskey, MetroPlan Orlando
Ms. Virginia Whittington, MetroPlan Orlando
Mr. Nick Lepp, MetroPlan Orlando
Mr. Eric Hill, MetroPlan Orlando
Mr. Gary Huttman, MetroPlan Orlando
Ms. Cynthia Lambert, MetroPlan Orlando
Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

I. CALL TO ORDER

Chairman Tom O'Hanlon called the Community Advisory Committee meeting to order at 9:32 a.m.

II. PLEDGE OF ALLEGIANCE

Mr. Casmore Shaw led the Committee in the Pledge of Allegiance.

III. CHAIRMAN'S COMMENTS

Chairman O'Hanlon told committee members that he had purchased a Tesla and he felt it was important for those involved in transportation planning to be aware of all the transportation modes and options available. He planned on suggesting that the MetroPlan Orlando Board take a field trip to tour the Tesla facility and test drive the automobiles. He noted that he has supported bus rapid transit and autonomous buses are possible in the future as part of LYNX's LYMMO system.

IV. AGENDA REVIEW

Ms. Cynthia Lambert told CAC members that MetroPlan celebrated its 20th Anniversary as an independent agency and the 20th Anniversary edition of the Annual Report was provided. The Annual report, she noted, includes a timeline with MetroPlan Orlando's milestones. Ms. Lambert announced that LYNX is starting an electric bus pilot program. She introduced new FDOT Bicycle and Pedestrian Coordinator, Mr. Michael Ziarnek, who spoke briefly. Ms. Lambert also introduced Ms. Dawn Weaver, new SunRail staff member. She called attention to items in the supplemental folders which included additional SunRail TIP Amendment request information and the latest air quality report. The SunRail TIP amendment letter, she added, had also been emailed out to committee members prior to the

meeting. Ms. Lambert called attention to one change to the agenda, the presentation on Traffic Signal Retiming was deferred.

Mr. Myles O'Keefe provided an update on LYNX's Transit Development Plan (TDP). He noted that the TDP is a ten-year plan which has a major update conducted every five years. This year, he added, LYNX is trying a new approach which included a route optimization study. Mr. O'Keefe reported that the bus changes as a result of the route optimization will take place in the next calendar year. Discussion ensued regarding the controversial nature of route optimization, who is involved in the five-year plan, MetroPlan Orlando reimbursement policy for committee members who ride the bus to meetings, and revisiting a CAC meeting time change to facilitate SunRail ridership to meetings.

V. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed that a quorum was present.

VI. PUBLIC COMMENTS ON ACTION ITEMS

None.

VII. ACTION ITEMS

A. Approval of June 28, 2017 Meeting Minutes

Approval was requested of the June 28, 2017 meeting minutes, which were provided.

MOTION: Fr. Jabriel Ballentine moved for approval of the June 28, 2017 meeting minutes. Mr. Atlee Mercer seconded the motion, which passed unanimously.

B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Roll Forward Projects (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, requested the CAC recommend that the FY 2017/18 - 2021/22 TIP be amended to include projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request was provided, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting. Chairman O'Hanlon asked if a greater amount of funding rolled forward this year. Ms. Kellie Smith, FDOT, responded that FDOT doesn't look at year-to-year data only the project information and the roll over is usually routine year-to-year. Mr. Russ Hauck asked how many years the funds roll forward. Ms. Smith responded that it typically is a one-year rollover, in this case 2017 to 2018.

MOTION: Fr. Jabriel Ballentine moved for approval of amending the TIP to include projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. Mr. Tony Tizzio seconded the motion, which passed unanimously.

C. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: SunRail Projects

Mr. Keith Caskey, MetroPlan Orlando staff, requested the CAC recommend that the FY 2017/18 - 2021/22 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting were provided. A letter from FDOT explaining the amendment request was emailed to members prior to the meeting and provided at the meeting. Ms. Dawn Weaver, SunRail, was in attendance to answer questions committee members might have regarding the amendments. Ms. Weaver told CAC members that funding programmed for Phase I was rolling forward to 2018 and in terms of the open items, safety and security funding was added. The funding, she added, was contingency funding and the local funds indicated were from an original local commitment in contingency. Chairman O'Hanlon inquired about an update on SunRail including ridership numbers. Ms. Weaver responded that she did not have ridership numbers. She told committee members that Phase II south is underway and a study on Phase III connecting to the airport is ongoing. Ms. Weaver added that fencing had been installed along the corridor in response to incidents that had occurred.

MOTION: Mr. Atlee Mercer moved for approval of amending the TIP to include SunRail projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. Ms. Theresa Mott seconded the motion, which passed unanimously.

D. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Hoagland Boulevard

Mr. Keith Caskey, MetroPlan Orlando staff, requested the CAC recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional construction funding for the four-laning and realignment of Hoagland Boulevard in Osceola County due to updated cost estimates. A letter from FDOT explaining the amendment request was provided, along with a fact sheet and additional information prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting. Discussion ensued regarding the source of funding and if intersection improvements would be included. Mr. Caskey explained that the additional funding was MetroPlan Orlando SU funds that needed to be used by next year. Mr. Nick Lepp, MetroPlan Orlando staff, added that he was not aware of any planned intersection improvements.

MOTION: Mr. Atlee Mercer moved for approval of amending the FY 2017/18 - 2021/22 TIP to include additional construction funding for the four-laning and realignment of Hoagland Boulevard in Osceola County. Mr. Dan Stephens seconded the motion, which passed unanimously.

E. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: Wekiva Parkway

Mr. Keith Caskey, MetroPlan Orlando staff, requested the CAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include funding for the Construction Engineering Inspection phase for the Wekiva Parkway project from Orange Blvd. to west of I-4. A letter from

FDOT explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting. Mr. Bill Dehlinger asked if there were any studies on the economic impact of the Wekiva Parkway on Lake County. Mr. Caskey responded that he would look into whether any impact studies were done and let Mr. Dehlinger know.

MOTION: Mr. Dan Stephens moved for approval of amending the TIP to include funding for the Construction Engineering Inspection phase for the Wekiva Parkway project from Orange Blvd. to west of I-4. Mr. Scott Zubarik seconded the motion, which passed unanimously.

VIII. PRESENTATIONS AND STATUS REPORTS

A. Presentation on Traffic Signal Retiming 101 - deferred

B. Request for Input on 2018 Legislative Priorities – taken out of order

Ms. Virginia Whittington, MetroPlan Orlando staff, requested input on MetroPlan Orlando's potential legislative priorities for the 2018 legislative session. The list of legislative priorities for 2017 was provided. Ms. Whittington noted that she had met with local agency staff/liaisons to discuss priorities for the upcoming year. She reviewed the priorities that were being proposed for 2018 and explained that the regional transportation surtax was not a new tax request, just a revision to add more flexibility to a current tax. Currently, she added, the surtax can only be used for capital costs and the proposed revision would allow the funds to be used for operations and maintenance as well. Discussion ensued regarding what transportation modes the funding could be allocated to and the benefits of the additional funding option. Mr. Atlee Mercer commented on a recent legislative change for the Miami Dade Expressway Authority which allowed redistribution of a percentage of bond proceeds to other projects/modes of transportation. He felt this it was a bad policy to make changes after a bond is issued. Discussion ensued regarding the bond policy change and Chairman O'Hanlon proposed a motion to bring the issue up to the MetroPlan Orlando Board. Some CAC members felt that they did not have sufficient information regarding this issue to take action. Chairman O'Hanlon requested a presentation from Central Florida Expressway Authority on the bond issue. A number of CAC members felt it was a bad policy to change the bond terms after it had been issued. Mr. Mark Loeb requested a presentation on the impact of Autonomous Vehicles. Ms. Marissa Salas suggested that American Planning Association visioning outreach would be beneficial. Discussion ensued regarding Autonomous Vehicles and Safe-Routes-to-School funding for new Orange County schools. Mr. Eric Hill told CAC members that Senator Brandeis has been pushing Autonomous Vehicles and an Autonomous Vehicles Summit has been held the past three years and one is being held December 2017 in Tampa. He noted that both the state and Orlando have been active in terms of Autonomous Vehicles and MetroPlan Orlando is looking at how to fit Autonomous Vehicles into its Long Range Transportation Plan. Ms. Lambert told committee members that there is literature and videos available on Autonomous Vehicles that she could email to the members and she will research a presenter for a future meeting.

MOTION: Mr. Atlee Mercer moved for approval that the policy of allowing redistribution of bond proceeds after issue should be discouraged. Mr. Rob McKey seconded the motion, which passed 16:6 (Ballentine, Jeffrey Campbell, Hauck, Lessard, Stephens and Zubarik opposed).

Some members who voted against the motion felt that they did not have enough information on the subject or were concerned about equity and felt use of toll revenues should be more flexible.

C. Presentation on Juice Bike Share Program

Mr. Eric Trull, Florida CycleHop, gave a presentation on the Juice Bike Share program that is operating in the City of Orlando. Mr. Trull told committee members that he oversees the bike share program, which was launched in 2015, regionally. He noted that there are currently 30 stations and the goal is to go from 200 to 1,000 bicycles through a two-phase expansion plan. He provided data on unique users, trips taken, miles traveled, carbon reduction, calories burned, and savings versus driving. Mr. Trull provided information on the number of trips and miles that increased from year one to year two along with trips by residence, all trips, and trips by out of state residents. He also detailed risk factors and how to reduce them along with possible street redesign options. Discussion ensued regarding how potential stations are scouted, possible expansion to UCF and other areas, coordinating with SunRail, wrong way bicycling risk, possible electrification in the future, possible joint efforts with Bike/Walk Central Florida, cost sharing calculations, and issues encountered in residential areas. Additional discussion ensued in regards to specific bicycle issues at UCF, how bike share data is collected, and bike share cost and funding.

MOTION: Ms. Lisa Portelli moved for approval of recommending MetroPlan Orlando consider developing a campaign to incentivize municipalities/counties in the region to implement bike share programs. Ms. Asima Azam seconded the motion, which passed unanimously.

IX. GENERAL INFORMATION

A. FDOT Emergency TIP Amendment

An emergency TIP amendment for a railroad crossing safety project was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at its September 13th meeting. A copy of the FDOT letters requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 17-05 was provided.

B. FDOT Monthly Construction Status Report

The latest FDOT monthly construction status report for the Orlando area was provided.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided at the meeting.

D. MetroPlan Orlando Board Highlights

Highlights from the July 2017 MetroPlan Orlando Board meeting were provided.

X. UPCOMING MEETINGS OF INTEREST

A. Next Community Advisory Committee meeting

The next CAC meeting will be on October 25, 2017. There is no CAC meeting scheduled in September.

XI. MEMBER COMMENTS

Mr. Myles O'Keefe reported that LYNX had three TDP public workshops scheduled, September 19th in Casselberry, September 20th at LYNX Central Station and September 21st in Osceola County.

Mr. Russ Hauck commented that Representative Slosberg who is introducing tougher texting while driving legislation is from Delray Beach. He added that he researched current SunRail ridership which was at 3,516 and down from the start.

Chairman O'Hanlon requested a SunRail update presentation at a future meeting.

XII. PUBLIC COMMENTS (GENERAL)

None.

XIII. ADJOURNMENT

There being no further business, the meeting adjourned at 11:35 a.m.

Respectfully transcribed and submitted by Ms. Cathy Goldfarb, MetroPlan Orlando.

Approved this 25th day of October 2017.

Mr. Tom O'Hanlon, Chairperson

Ms. Cathy Goldfarb,
Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Board Action Fact Sheet

Meeting Date: November 8, 2017

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested:	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program which primarily includes funding for new projects.
Reason:	FDOT is adding funding for an existing LYNX project and providing additional funding for new projects throughout the MetroPlan Orlando region.
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• Adds a total of about \$3 million in FTA and LF funds for the expansion of the LYNX Operating Center at John Young Parkway and Princeton Street in FY 2017/18• Adds over \$4 million in ACNP funds for construction of new widening and traffic operations improvements on a segment of SR 60 in Osceola County• Adds nearly \$2 million in SU funds for design of traffic operations improvements on US 17/92 in Winter Park (<i>#5 State Road priority in FY 2022/23 – 2039/40 PPL</i>)• Adds about \$7 million in SU funds for construction of the Orlando Trail Extension project in Orlando (<i>#28 Bike & Ped priority in FY 2022/23 – 2039/40 PPL</i>)• Adds a total of \$12.8 million in SU funds for construction of 10 new Transportation Systems Management and Operations (TSMO) projects in Orange, Osceola and Seminole Counties
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	<p>CAC: To be taken up on October 25, 2017 TSMO: To be taken up on October 27, 2017 TAC: To be taken up on October 27, 2017 MAC: To be taken up on November 1, 2017</p>
Staff Recommendation:	Recommends approval
Supporting Information:	<p>These documents are provided at Tab 2:</p> <p>FDOT letter dated October 17, 2017</p> <p>Proposed Board Resolution No. 17-14</p>



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

October 16, 2017

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM
CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

ORANGE COUNTY

**FM#246556-1 Orange-CFRTA/LYNX Expansion of Operating Center Land Acquisition,
Engineering and Construction. Project Sponsor: LYNX**

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Transit Capital Grant	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Transit Capital Grant	FTA	\$3,300,000.00	2018
Transit Capital Grant	LF	\$825,000.00	2018
	TOTAL	\$4,125,000.00	

Difference: \$4,125,000.00

Explanation: Federal Transit Administration funding awarded to MetroPlan Orlando Metropolitan Planning Organization for Fiscal Year 2018.

FM#439066-1 Orlando Trail Extension North Along Orange and South to Orlando health/Amtrak - Bike Path/Trail. Project Sponsor: City of Orlando

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design)	None	\$0.00	2018
CST (Construction)	None	\$0.00	2021
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design)	SU (Federal)	\$819,546.00	2018
CST (Construction)	SU (Federal)	\$6,140,000.00	2021
	TOTAL	\$6,959,546.00	

Difference: \$6,959,546.00

Explanation: New project programmed into the Department's Work Program System for the City of Orlando due to availability of funding for Fiscal Year 2018.

FM#408429-2 SR 15 (US 600/17-92) Orlando Avenue From North of Orange Avenue to South of Monroe – Access Management Improvements and Widen Sidewalks. Project Sponsor: FDOT

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design)	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design)	SU (Federal)	\$1,980,000.00	2018
	TOTAL	\$1,980,000.00	

Difference: \$1,980,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#441490-1 University Boulevard at Dean Road – Intersection Improvement. Project Sponsor: Orange County

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design)	None	\$0.00	2018
ROW (Right of Way)	None	\$0.00	2020
CST (Construction)	None	\$0.00	2022
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design)	SU (Federal)	\$430,800.00	2018
ROW (Right of Way	SU (Federal)	\$270,750.00	2020
CST (Construction)	SU (Federal)	\$1,868,681.00	2022
	TOTAL	\$2,570,231.00	

Difference: \$2,570,231

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442544-1 City of Orlando ATSPM Traffic Control Devices, Purchase of Signal Performance equipment. Project Sponsor: City of Orlando

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CAP (Capital Purchase)	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CAP (Capital Purchase)	SU (Federal)	\$480,000.00	2018
	TOTAL	\$480,000.00	

Difference: \$480,000

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442548-1 City of Orlando ATMS Module Traffic Control Devices, Purchase of Signal Performance Equipment. Project Sponsor: City of Orlando

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CAP (Capital Purchase)	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CAP (Capital Purchase)	SU (Federal)	\$85,000.00	2018
	TOTAL	\$85,000.00	

Difference: \$85,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442549-1 Orange County ATMS Module Traffic Control Devices/System Project, Purchase of Signal Performance Equipment. Project Sponsor: Orange County

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CAP (Capital Purchase)	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CAP (Capital Purchase)	SU (Federal)	\$65,000.00	2018
	TOTAL	\$65,000.00	

Difference: \$65,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442550-1 MetroPlan Area Remote ATSPM Equipment Traffic Control Devices/System, Purchase of Signal Performance Equipment. Project Sponsor: FDOT

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CAP (Capital Purchase)	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CAP (Capital Purchase)	SU (Federal)	\$450,000.00	2018
	TOTAL	\$450,000.00	

Difference: \$450,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442687-1 ICM For Metroplan Area Signal Device Installation. Project Sponsor: FDOT

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CST (Construction)	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CST (Construction)	SU (Federal)	\$548,530.00	2018
	TOTAL	\$548,530.00	

Difference: \$548,530.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

OSCEOLA COUNTY

FM#437470-1 Osceola County ATM Project – Various Locations, Traffic Control Devices/System, Sponsor: Osceola County (FDOT to do Project)

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design)	None	\$0.00	2018
CST (Construction)	None	\$0.00	2019
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design)	SU (Federal)	\$275,000.00	2018
CST (Construction)	SU (Federal)	\$2,840,000.00	2019
	TOTAL	\$3,115,000.00	

Difference: \$3,115,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#441036-1 SR 60 From East of SR 15 (US 441) to West of SR 91 (Florida Turnpike)/Traffic Operations Improvements. Project Sponsor: FDOT

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design)	None	\$0.00	2018
CST (Construction)	None	\$0.00	2021
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design)	ACNP (Federal)	\$520,000.00	2018
CST (Construction)	ACNP (Federal)	\$3,730,000.00	2021
	TOTAL	\$4,250,000.00	

Difference: \$4,250,000.00

Explanation: Widen State Road 60 to reduce congestion along corridor and improve traffic operations at turnpike ramps and State Road 15 Intersection. Central Office priority for hurricane evacuation.

**FM#442547-1 Osceola County Video Detection Upgrades Traffic Control Devices.
Purchase Video Detection Equipment. Project Sponsor: Osceola County**

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CAP (Capital Purchase)	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CAP (Capital Purchase)	SU (Federal)	\$485,000.00	2018
	TOTAL	\$485,000.00	

Difference: \$485,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

SEMINOLE COUNTY

FM#441211-1 Countywide ATMS-DMS Phase 1, ITS Communication System. Project Sponsor: Seminole County (FDOT to do Project)

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design)	None	\$0.00	2018
CST (Construction)	None	\$0.00	2019
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design)	SU (Federal)	\$205,000.00	2018
CST (Construction)	SU (Federal)	\$4,362,636.00	2019
	TOTAL	\$4,567,636.00	

Difference: \$4,567,636.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442546-1 Seminole County Intersection Movement Traffic Control Devices, Purchase of Equipment for Intersection Movement Counts. Sponsor: Seminole County

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CAP (Capital Purchase)	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CAP (Capital Purchase)	SU (Federal)	\$475,000.00	2018
	TOTAL	\$475,000.00	

Difference: \$475,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

If you should have any questions please contact me at 386-943-5391.

Sincerely,



Brian Stanger

District Planning & Environmental Management Administrator
District Five

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



RESOLUTION NO. 17-14

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Orange County

- FM #2465561 - Expansion of LYNX Operating Center - Funding consists of \$3,300,000 in FTA funds and \$825,000 in LF funds for a capital grant in FY 2017/18;
- FM #4390661 - Orlando Urban Trail Extension North along Orange Avenue and South Street to Orlando Health/Amtrak - Bike Path/Trail - Funding consists of \$819,546 in SU funds for design in FY 2017/18 and \$6,140,000 in SU funds for construction in FY 2020/21;
- FM #4084292 - SR 15 (US 600/17-92) Orlando Avenue from North of Orange Avenue to South of Monroe Avenue - Access Management Improvements and Widen Sidewalks - Funding consists of \$1,980,000 in SU funds for design in FY 2017/18;
- FM #4414901 - University Boulevard at Dean Road - Intersection Improvement - Funding consists of \$430,800 in SU funds for design in FY 2017/18, \$270,750 in SU funds for right-of-way in FY 2019/20, and \$1,868,681 in SU funds for construction in FY 2021/22;
- FM #4425441 - City of Orlando ATSPM (Automated Traffic Signal Performance Measures) Traffic Control Devices - Purchase of Signal Performance Equipment - Funding consists of \$480,000 in SU funds for capital purchase in FY 2017/18;
- FM #4425481 - City of Orlando ATMS Module Traffic Control Devices - Purchase of Signal Performance Equipment - Funding consists of \$85,000 in SU funds for capital purchase in FY 2017/18;
- FM #4425491 - Orange County ATMS Module Traffic Control Devices/System Project - Purchase of Signal Performance Equipment - Funding consists of \$65,000 in SU funds for capital purchase in FY 2017/18;

- FM #4425501 - MetroPlan Orlando Area Remote ATSPM Equipment Traffic Control Devices/System - Purchase of Signal Performance Equipment - Funding consists of \$450,000 in SU funds for capital purchase in FY 2017/18;
- FM #4426871 - ICM (Integrated Corridor Management) for MetroPlan Orlando Area Signal Device Installation - Funding consists of \$548,530 in SU funds for construction in FY 2017/18;

Osceola County

- FM #4374701 - Osceola County ATM Project - Various Locations - Traffic Control Devices/System - Funding consists of \$275,000 in SU funds for design in FY 2017/18 and \$2,840,000 in SU funds for construction in FY 2018/19;
- FM #4410361 - SR 60 from East of SR 15 (US 441) to West of SR 91 (Florida Turnpike) - Widening/Traffic Operations Improvements - Funding consists of \$520,000 in ACNP funds for design in FY 2017/18 and \$3,730,000 in ACNP funds for construction in FY 2020/21;
- FM #4425471 - Osceola County Video Detection Upgrades Traffic Control Devices - Purchase Video Detection Equipment - Funding consists of \$485,000 in SU funds for capital purchase in FY 2017/18;

Seminole County

- FM #4412111 - Seminole County ATMS-DMS Phase 1 - ITS Communication System - Funding consists of \$205,000 in SU funds for design in FY 2017/18 and \$4,362,636 in SU funds for construction in FY 2018/19;
- FM #4425461 - Seminole County Intersection Movement Traffic Control Devices - Purchase of Equipment for Intersection Movement Counts - Funding consists of \$475,000 in SU funds for capital purchase in FY 2017/18; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8th day of November, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3



DRAFT

MetroPlan Orlando
2018 Board & Committee Meeting Schedule
250 S. Orange Avenue, Suite 200
Orlando, FL 32801

	MetroPlan Orlando Board	Community Advisory Committee (CAC)	Technical Advisory Committee (TAC)	TSMO***	TDLCB***	Municipal Advisory Committee (MAC)
	2 nd Wednesday @ 9:00 a.m.	4 th Wednesday @ 9:30 am.	4 th Friday @ 10:00 a.m.	4 th Friday @ 8:30 a.m.	2 nd Thursday Quarterly @ 10:00 a.m.	Thursday prior to the Board meeting @ 9:30 a.m.
January		January 24	January 26	January 26		
February	February 14	February 28	February 23	February 23	February 8	February 8
March	March 14					March 8
April		April 25	April 27	April 27		
May	May 9	May 23	May 25	May 25	May 10	May 3
June	June 13	June 27	June 22	June 22		June 7
July	July 11					July 5
August		August 22	August 24	August 24	August 9	
September	September 12					September 6
October		October 24	October 26	October 26		
November	November 14	November 28	November 30*	November 30*	November 15**	November 8
December	December 12					December 6

No meeting

* Holiday Adjustment

** Adjustment Due to Conflict

*** TSMO – Transportation Systems Management & Operations

TDLCB – Transportation Disadvantaged Local Coordinating Board

TAB 4





UNIVERSITY OF
CENTRAL FLORIDA

Safety and Technology Grant Fact Sheet

How much is the grant and why is this good for Central Florida?

Our region received **\$11.9 million** from the Federal Highway Administration to advance several intelligent transportation system technologies aimed at improving safety and easing congestion. While most of the initial testing will be done near the UCF main campus, a goal is to make the projects “scaleable and portable,” meaning they can adapt for other places. Another goal for the study team is to develop recommendations for implementing the technology, which could lead to state or even national models. This means the research done by the regional collaboration will eventually be available to support the entire region. This work will further position Central Florida as an innovative region with a deep understanding of the role technology can play in improving life for its residents and visitors.

What does the project involve?

The grant includes four major parts:

- **PedSafe** will digitally connect vehicles, people and traffic lights to develop a pedestrian and bicycle collision avoidance system. Drivers of vehicles will be alerted when there is a pedestrian or cyclist in the area. Traffic signals will be aware of pedestrians crossing the road and ensure they have enough time to cross.
- **GreenWay** will use sensors and new traffic signal technology to help the transportation system quickly adapt to real-time traffic conditions. This will make travel times more consistent and help reduce congestion. Projects in this program include: adaptive traffic signal control which adjusts the timing of red, yellow and green lights to respond to changing traffic patterns; activating advanced traffic light timing plans to clear intersections near railroad tracks before trains arrive; and providing parking availability to drivers in a garage to reduce the amount of time it takes to find a spot.
- **SmartCommunity** will combine information from many different transportation options into one place so people have a one-stop shop to plan their trips. This includes travel time information for driving, riding the bus, taking the train, using rideshare or car share.
- **SunStore** will be the Florida Department of Transportation’s central data storage for all of the transportation system management and operations information. Having a wide range of technology out on the roads means that there will be an endless stream of data to manage. SunStore will connect and integrate many data sources, so FDOT can make the information available to universities, research institutions, and businesses to encourage innovation.



Where will these technologies be tested?

These technologies will be deployed in and around **the University of Central Florida’s main campus**. The PedSafe program will also be deployed in **Pine Hills**, which has experienced significant pedestrian safety challenges. Ultimately, the goal is to take lessons learned and expand these technologies to the entire Central Florida region. One of the first

steps in this direction will be to take the initial research and apply it to the developing Creative Village area in Downtown Orlando. After that, it is expected the research can be deployed to other Central Florida locations.

Who is leading this project?

Partnership is the key to success. The Florida Department of Transportation (FDOT) is taking the lead on this project, with support from MetroPlan Orlando and the University of Central Florida (UCF). Each will lend different expertise:

- **FDOT** – Will serve as project manager and coordinate between state and federal governments. FDOT will also ensure the project can be scaled appropriately for other locations and applications and will contribute software development, operations, and data management expertise.
- **MetroPlan Orlando** – Will ensure projects meet their intended purposes and will facilitate collaboration among agencies and local governments.
- **UCF** – Will use its research capabilities and existing Smart Cities initiative to advance the project, while leading data collection and analysis efforts

When will the project begin?

This project will last approximately five years. The planning and design of various parts is under way. Design will continue, with the programs being built and deployed throughout 2018 and 2019. Operations and maintenance of the project is expected to continue through 2021.

Where did the grant come from?

The grant came from the Federal Highway Administration's Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) grant program, which funds cutting-edge technologies that are ready to be deployed to enhance existing traffic capacity for commuters and businesses. Things to know about the grant program:

- This year, the program funded 10 projects valued at nearly \$54 million.
- The FHWA received 68 applications from 52 localities requesting more than \$362 million.
- **Central Florida received the largest grant award from this very competitive program, and was the only recipient in Florida.**
- The ATCMTD program was established under the federal Fixing America's Surface Transportation (FAST) Act. State departments of transportation, local governments, transit agencies, metropolitan planning organizations and other eligible entities were invited to apply.

Map of deployment area on next page



East Orlando Deployment Area

- PedSafe**

 -  PedSafe Intersections
- GreenWay**

 -  GreenWay Corridor & Intersections
- SmartCommunity**

 -  Advanced Parking Management
 -  Autonomous Shuttles
-  EV Charging Stations

 Zipcar Carsharing
-  Existing Shuttle Routes

TAB 5





Orlando Operations Construction Project Status Update

Hurricane Irma had significant impacts to project schedules. All projects were shut down from 9/6 – 9/14. This is not reflected in the contract time information on this update, but it will be next month.

- 1. Contract T5313 – FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction – FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane**
 - a. 1,0011 current allowable and \$42.4 million current → 86% time, 86% money
 - b. Traffic shift on west end of project near SR 429 is complete
 - c. Continue to build WB bridge
 - d. Working on building new west bound roadway
 - e. Minimal project damage and recovery efforts needed due to Irma
- 2. Contract T5506 – FM #418403-2-52-01 US 17/92, SR 600, JYP widening project – FDOT PM = Thomas Delli Bovi, Consultant CEI = Jacobs Contractor = Masci**
 - a. 891 current days and currently \$13.2 million → 76% time, 71% money
 - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
 - c. Continue to work on finishing up work on Mabbette St
 - d. Minimal project damage and recovery efforts needed due to Irma
- 3. Contract T5521 – FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince**
 - a. 1,387 current days and currently \$37.3 million → 56 % time, 71% money
 - b. Traffic is in Phase 2
 - c. Utility work and relocation is continuing with Duke Energy and AT&T.
 - d. Traffic shift completed
 - e. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
 - f. Work at Shenandoah Elementary School completed
 - g. Minimal project damage and recovery efforts needed due to Irma
- 4. T5530 – FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
 - a. Currently 1272 days, and currently \$38.2 million → 42% time 49% money
 - b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
 - c. Traffic shift complete
 - d. Medium amount project damage and recovery efforts needed due to Irma



5. **Contract T5552 – FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP – FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince**
 - a. 1076 days, \$75.8 million → 28% time, 27% money
 - b. Ongoing communications with Skyplex and Pedestrian Walkway developers, as well as businesses and stakeholders in area, including I Drive Business Improvement District and their board members
 - c. Placing MSE wall at NE corner of SR 482 and John Young Parkway. Lots of work ongoing in the construction corridor, including repairing damaged areas from Irma
 - d. Utility work ongoing for OUC and Orange County
 - e. Traffic shift completed onto new bridge. Next traffic shift will be on John Young Parkway
 - f. Major project damage and recovery efforts needed due to Irma
6. **Contract T5569 – FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction**
 - a. 198 days, \$1.9 million → 70% time, 65% money
 - b. Working on, installation of new sidewalks, and final lift of asphalt paving, as well as repairing damage from Irma
 - c. Major project damage and recovery efforts needed due to Irma
7. **Contract T5578 – FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci**
 - a. 309 days, \$3.3 million → 91% time 51% money
 - b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
 - c. Still working on installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.
 - d. Major underground conflicts for installing OUC water main continue to arise causing challenges to the project and the schedule
8. **Contract T5583 – FM # 435052-1-52-01 I4 lighting at Champions Gate FDOT PA = Thomas Delli Bovi Contractor = Highway Safety Devices**
 - a. Final accepted on 8/21
9. **Contract T5586 – FM#434694-1-52-01 turn lane additions on SR 552 @ SR 436 PA = Ray Gopal Contractor = Atlantic Civil**
 - a. 89 days, \$727K → 85% time, 50% money
 - b. Traffic shifted on SR 552
 - c. Short duration project is a challenge, but contractor is pursuing work diligently and is on pace to finish on time.
 - d. Minimal project damage and recovery efforts needed due to Irma



10. Contract E5Y06 – FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal

Contractor = Chinchor Electrical

- a. Supplier still working on troubleshooting the issues with the hardware they provided
- b. No project damage and recovery efforts needed due to Irma

11. Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse

Contractor = Atlantic Civil

- b. 230 days, \$1,888,542.30 → 75% time, 54% money
- c. Contractor completed the work at Donegan and working on widening at US 441
- d. Installed foundations for new signals at US 441
- e. Minimal project damage and recovery efforts needed due to Irma

12. Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse

Contractor = VacVision

- f. 300 days, \$778,992.00 → 85% time, 43% money
- g. Has work at 5 locations
- h. Contractor resumed working on 9/25 and is looking at finishing before end of October.
- i. No project damage and recovery efforts needed due to Irma

13. Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi

Contractor SICE

- a. 148 days, \$1,179,058.78 → 59% time, 59% money
- b. There are 60 locations on the project.
- c. Most of the equipment and hardware is installed in the field. Looking at starting to test the software in the next few weeks.
- d. Minimal project damage and recovery efforts needed due to Irma

14. Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract

FDOT PA = Carlton Daley Contractor = LaFleur Nurseries

- a. Installation complete. 2 year establishment period started on 10/24/15.
- b. DBE commitment: 0% DBE paid: 0% could potentially become DBE and be 100%
- c. Minimal project damage and recovery efforts needed due to Irma. This has extended the contract by an additional 90 days to the end of January 2018

Starting shortly

Table 1 - Summary Tab

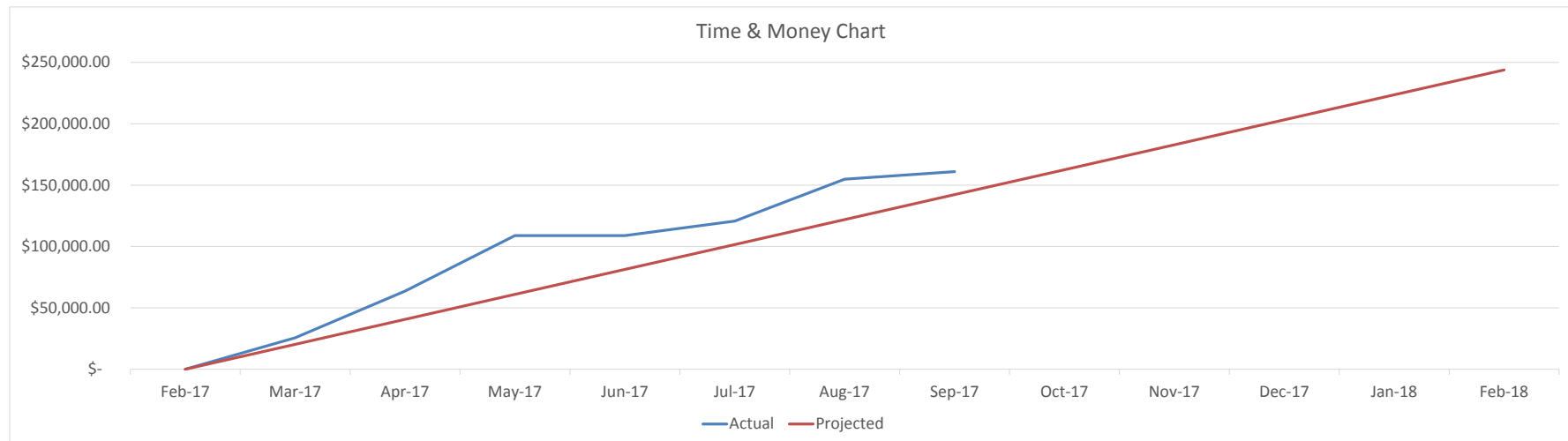
Contract	Lead Project Number	PA	Contractor	Description	Performance Measure		Percent Complete as of Last Cutoff		
					Time	Money	Time	Money	Delta
E5W31	433607-1-52-01	Wilson, Joe	HUBBARD CONSTRUCTION COMPANY	SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	118%	98%	99.88%	90.94%	-9%
E5Y53	240216-7-52-01	Long, Charles	HALIFAX PAVING, INC.	SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc	100%	103%	28.67%	3.67%	-25%
E5Y71	437100-1-52-01	Sawaya, George	COLLAGE DESIGN & CONSTRUCTION GROUP, INC.	RTMC Building	100%	100%	20.21%	16.23%	-4%
E5Y96	436434-1-52-01	Long, Charles	P&S Paving Inc	Spring to Spring Trail US 17/92	100%	100%	0.00%	0.00%	0%
T5469	239203-4-52-01	Charles Crossman	PRINCE CONTRACTING, LLC.	SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	100%	103%	103.46%	96.00%	-7%
T5548	240216-2-52-01	Colon, Nicole	SOUTHLAND CONSTRUCTION, INC.	SR 46 FROM MELLONVILLE AVE TO SR 415	100%	101%	51.15%	55.43%	4%
T5549	432402-1-52-01	Crespi, Peter	HUBBARD CONSTRUCTION COMPANY	Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE	100%	106%	97.51%	99.26%	2%
T5557	240196-1-52-01	Womick, Todd	BERGERON LAND DEVELOPMENT, INC	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	100%	102%	46.15%	34.69%	-11%
T5576	415030-5-52-01	Simpson, Terry	MASCI GENERAL CONTRACTORS, INC	SR 434 FROM SMITH STREET TO FRANKLIN STREET	100%	102%	74.14%	51.00%	-23%
T5579	432402-2-52-01	Plantier, Eric	GOSALIA CONCRETE CONSTRUCTORS, INC.	Slab Replacement - SR 500 and SR 441	100%	101%	94.85%	84.68%	-10%

Tab Name: 1. E5U01
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (593) Maintenance

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/22/2017

1	Finproj Number	412326-5-72-09	Contract Number	E5U01	Federal Aid Number	N/A
	Contract Location	Desilting on Various State Roads in Orange and Seminole Counties				
	Contractor Name	ALTAIR ENVIRONMENTAL GROUP, L.L.C.				
	Letting	12/6/2016	Work Begin	2/15/2017		
	Awarded	12/27/2016	Time Begin	2/14/2017		
	Execution	1/11/2017	Original Estimated Completion	2/14/2018		
	Notice to Proceed	1/31/2017	Adjusted Estimated Completion	2/14/2018		
	Service Ending Date	8/27/2018				
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>			
	Original Days	365	Original Amount W/O IC	\$244,551.00		
	Days Used as of Today	216	Estimate Paid to Date	\$120,661.45		
	Present Days	366	Present Amount	\$244,551.00		
	Contract Day	187 of 366	% Amount Used to Present	49.34%		
	% Used	59.02%	Remaining Overrun Funds	\$0.00		
	Contact Information					
		Name	Phone	Email		
	Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us		
	Construction Project Manager	-	-	-		
	Project Adminsitrator	Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us		
	Contract Support Specialist (CSS)	Thorn, Jennifer	-	-		
	Go to CIM					
	Table Below UPDATED: 9/22/2017					
	CPRR/CFPR GRADE:		97			
	DBE % (Com%/Pmt%):		9.91%/0 2%/0%			
	ACTUAL CONTRACT TIME:		222. of 370			
	CURRENT CEI EFFICIENCY (%):		N/A			
	NEGOTIATED CEI (%):		N/A			
	CEI GRADE:		N/A			

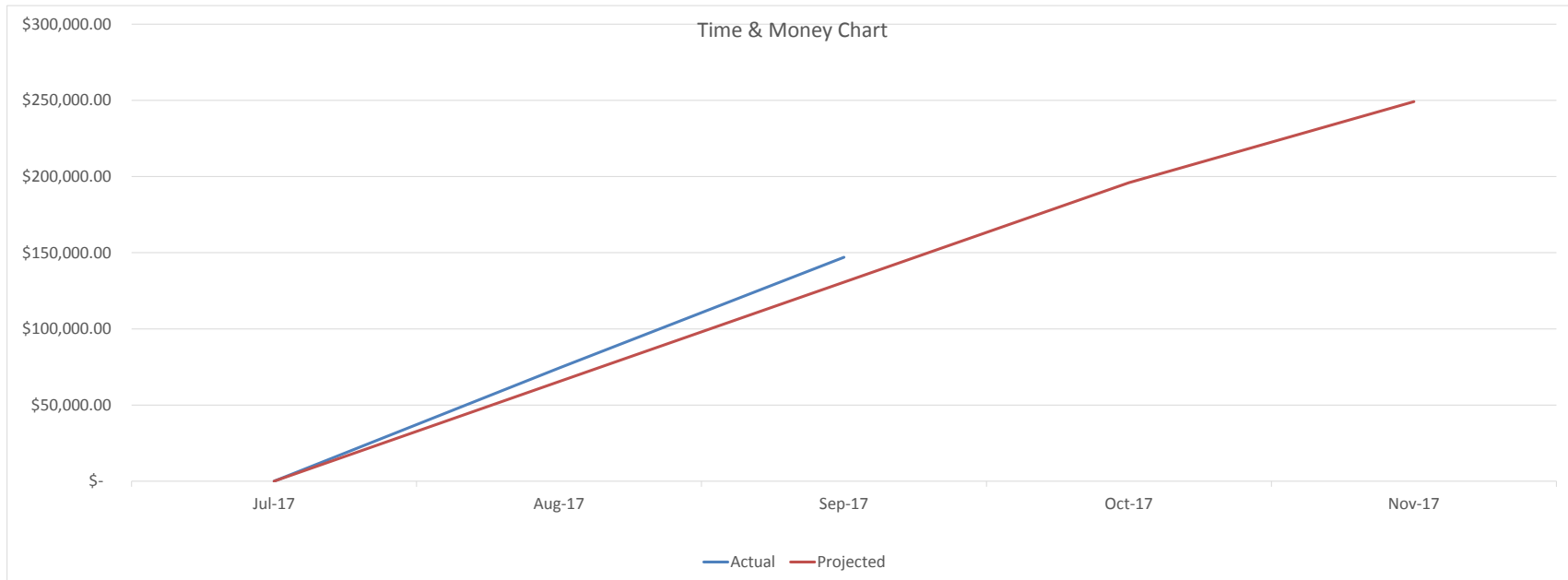


Tab Name: 2. E5U02
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/12/2017

2	<div><div><div>Finproj Number</div><div>Contract Number</div><div>Contract Location</div><div>Contractor Name</div></div><div><div>427956-1-72-14</div><div>ESU02</div><div>Various Concrete Driveway Repairs</div><div>ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC</div></div><div><div>Federal Aid Number</div><div>N/A</div></div></div>				<div><div>• Had Prework Meeting for Inlet Tops 8/31/17</div><div>• Starting Inlet Tops 9/5/17 - (Postponed due to Irma)</div><div>• Had meeting for driveways - Reviewing SA</div></div>
<div><div><div>Letting</div><div>3/13/2017</div><div>Work Begin</div><div>7/3/2017</div></div><div><div>Awarded</div><div>3/27/2017</div><div>Time Begin</div><div>7/3/2017</div></div><div><div>Execution</div><div>5/1/2017</div><div>Original Estimated Completion</div><div>10/20/2017</div></div><div><div>Notice to Proceed</div><div>7/3/2017</div><div>Adjusted Estimated Completion</div><div>10/26/2017</div></div><div><div>Service Ending Date</div><div>10/22/2017</div></div></div>					
<div><div><div>Contract Days Progress</div><div>Original Days</div><div>Days Used as of Today</div><div>Present Days</div><div>Contract Day</div><div>% Used</div></div><div><div>110</div><div>62</div><div>116</div><div>62 of 116</div><div>53.45%</div></div><div><div>Contract Dollars Progress</div><div>Original Amount W/O IC</div><div>Estimate Paid to Date</div><div>Present Amount</div><div>% Amount Used to Present</div><div>Remaining Overrun Funds</div></div><div><div>\$249,167.00</div><div>\$147,008.53</div><div>\$249,167.00</div><div>59.00%</div><div>\$0.00</div></div></div>					
<div><div>Contact Information</div><div><div><div>Name</div><div>Phone</div><div>Email</div></div><div><div>Resident Engineer (FDOT)</div><div>Construction Project Manager</div><div>Project Adminsitrator</div><div>Contract Support Specialist (CSS)</div></div><div><div>Womick, Todd</div><div>Crespi, Peter</div><div>Crespi, Peter</div><div>Thorn, Jennifer</div></div><div><div>407-482-7833</div><div>407-482-7835</div><div></div><div></div></div><div><div>todd.womick@dot.state.fl.us</div><div>jeff.oakes@dot.state.fl.us</div><div></div><div></div></div></div></div>					
<div><div><div>Go to CIM</div></div></div>				<div><div>Table Below UPDATED:</div><div>9/12/2017</div><div><div>CPPR/CFPR GRADE:</div><div>DBE % (Com%/Pmt%):</div><div>ACTUAL CONTRACT TIME:</div><div>CURRENT CEI EFFICIENCY (%):</div><div>NEGOTIATED CEI (%):</div><div>CEI GRADE:</div></div><div><div>89</div><div>100.00%</div><div>72 of 122</div><div>N/A</div><div>N/A</div><div>N/A</div></div></div>	

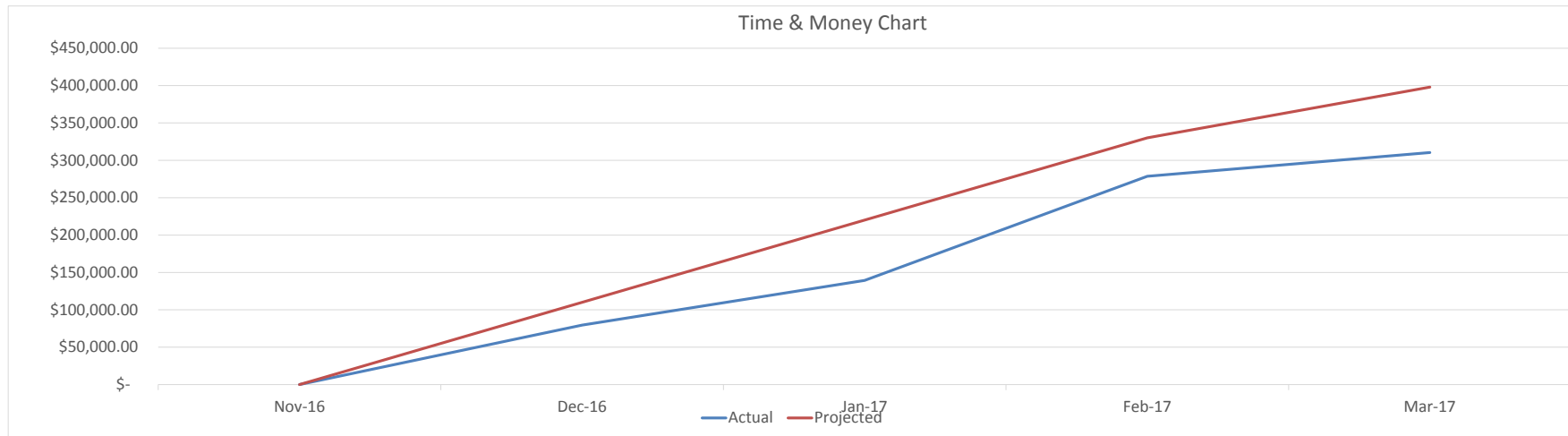


Tab Name: 3. ESU12
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Orlando (594) Maintenance

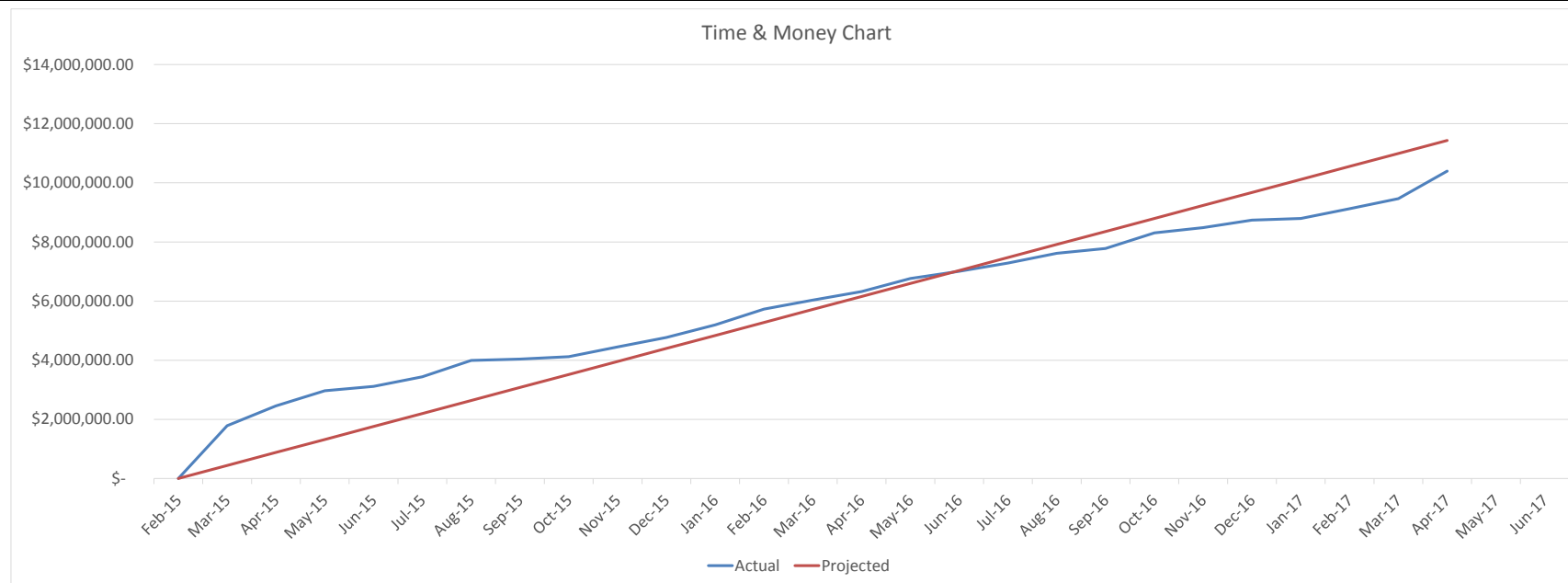
Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 00/00/2017

3	Finproj Number 412326-4-72-04		Federal Aid Number N/A		<div>Pond 90% Complete.</div> <div>Stump/Root Removal 90% Complete.</div> <div>Needs final 'small' root removal, embankment delivered and spread to finished grade elevations, sod placed around perimeter and pond.</div> <div>3 – 4 weeks before finished.</div> <div>Service Ending Date: 2/18/17</div>																											
	Contract Number ESU12																															
	Contract Location RTMC Clearing and Grubbing																															
	Contractor Name YD WEST COAST HOME, INC																															
	Letting 9/7/2016		Work Begin 11/11/2016																													
	Awarded 9/26/2016		Time Begin 11/11/2016																													
	Execution 10/17/2016		Original Estimated Completion 2/8/2017																													
	Notice to Proceed 11/7/2016		Adjusted Estimated Completion 2/28/2017																													
	Service Ending Date 2/18/2017																															
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>																													
	Original Days 90		Original Amount W/O IC \$398,000.00																													
	Days Used as of Today 109		Estimate Paid to Date \$310,440.00																													
Present Days 110		Present Amount \$398,000.00																														
Contract Day 109 of 110		% Amount Used to Present 78.00%																														
% Used 99.09%		Remaining Overrun Funds \$0.00																														
Contact Information																																
Name		Phone		Email																												
Resident Engineer (FDOT) Womick, Todd		407-482-7833		todd.womick@dot.state.fl.us																												
Construction Project Manager Navarro, Kim		407-482-7829		kim.navarro@dot.state.fl.us																												
Project Adminsitrator Baker, Blake		407-496-5705		Blake.Baker@dot.state.fl.us																												
Contract Support Specialist (CSS) Baker, Blake		-		-																												
Go to CIM																																
<table><tr><td colspan="2">Table Below UPDATED:</td><td colspan="2">XX/XX/XXXX</td></tr><tr><td colspan="2">CPPR/CFPR GRADE:</td><td colspan="2">81</td></tr><tr><td colspan="2">DBE % (Com%/Pmt%):</td><td colspan="2">70.00%</td></tr><tr><td colspan="2">ACTUAL CONTRACT TIME:</td><td colspan="2">104/100</td></tr><tr><td colspan="2">CURRENT CEI EFFICIENCY (%):</td><td colspan="2"></td></tr><tr><td colspan="2">NEGOTIATED CEI (%):</td><td colspan="2"></td></tr><tr><td colspan="2">CEI GRADE:</td><td colspan="2"></td></tr></table>					Table Below UPDATED:		XX/XX/XXXX		CPPR/CFPR GRADE:		81		DBE % (Com%/Pmt%):		70.00%		ACTUAL CONTRACT TIME:		104/100		CURRENT CEI EFFICIENCY (%):				NEGOTIATED CEI (%):				CEI GRADE:			
Table Below UPDATED:		XX/XX/XXXX																														
CPPR/CFPR GRADE:		81																														
DBE % (Com%/Pmt%):		70.00%																														
ACTUAL CONTRACT TIME:		104/100																														
CURRENT CEI EFFICIENCY (%):																																
NEGOTIATED CEI (%):																																
CEI GRADE:																																



Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 4/6/2017

Table Below UPDATED:	3/14/2017
CPPR/CFPR GRADE:	98
DBE % (Com%/Pmt%):	3.82%/0.55%
ACTUAL CONTRACT TIME:	859 of 717
CURRENT CEI EFFICIENCY (%):	15.0%
NEGOTIATED CEI (%):	15.0%
CEI GRADE:	3.2%

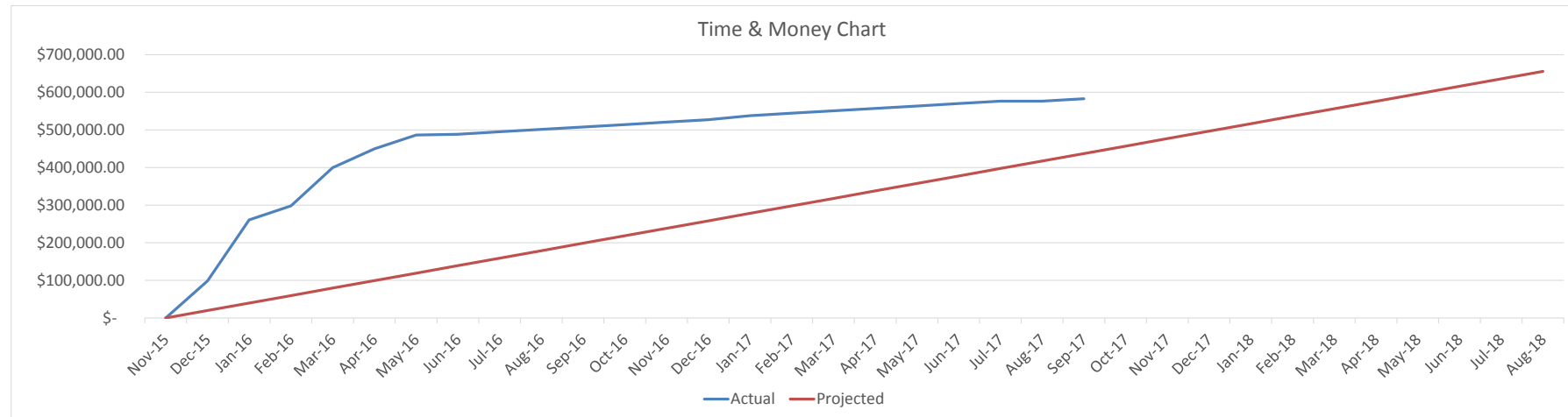


Tab Name: 5. E5W91
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 5/5/2017

5	Finproj Number		404418-2-52-01				Establishment Period Start June 16, 2016 Service Ending Date: 8/3/18
	Contract Number		E5W91		Federal Aid Number N/A		
	Contract Location		Landscaping - SR 15/600 (US 17/92) Interchange at SR 436				
	Contractor Name		LAFLEUR NURSERIES AND GARDEN CENTER LLC				
	Letting		8/4/2015		Work Begin 11/9/2015		
	Awarded		8/24/2015		Time Begin 11/9/2015		
	Execution		9/16/2015		Original Estimated Completion 7/15/2018		
	Notice to Proceed		10/14/2015		Adjusted Estimated Completion 8/4/2018		
	Service Ending Date		8/3/2018				

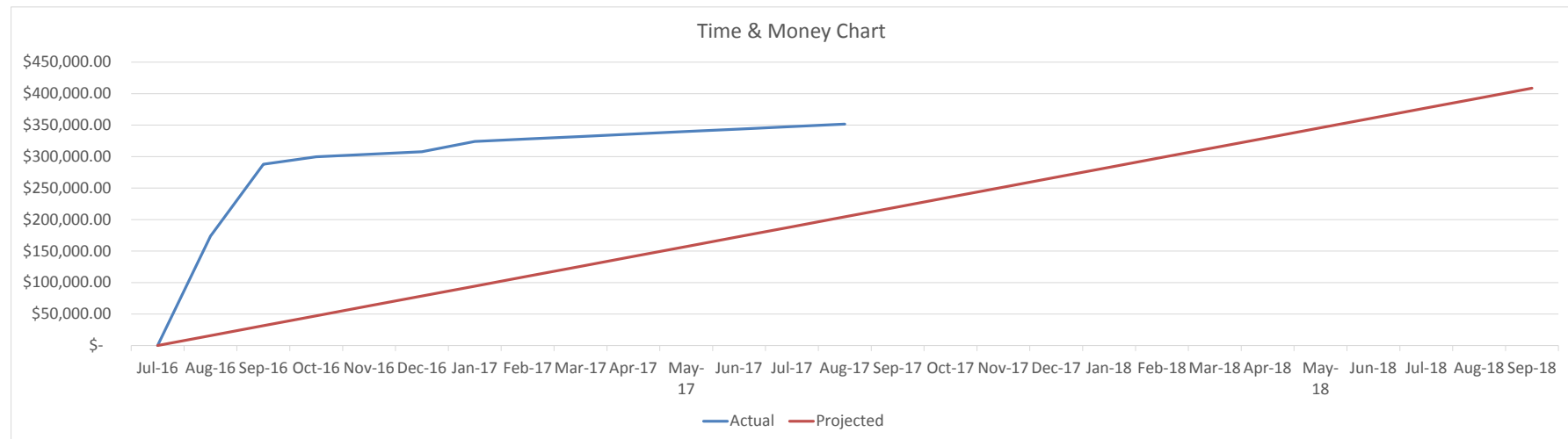


Tab Name: 6. ESY23
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (593) Maintenance

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 5/5/2017

6	Finproj Number		436858-1-52-01		Establishment Period Service Ending Date: 9/7/18	
	Contract Number		E5Y23			
	Contract Location		Landscaping - SR 46 From Upsala Rd to Airport Blvd			
	Contractor Name		DYNAMICS GROUP, INC.			
	Letting		4/5/2016			
	Awarded		4/25/2016			
	Execucion		5/5/2016			
	Notice to Proceed		6/3/2016			
	Service Ending Date		9/7/2018			

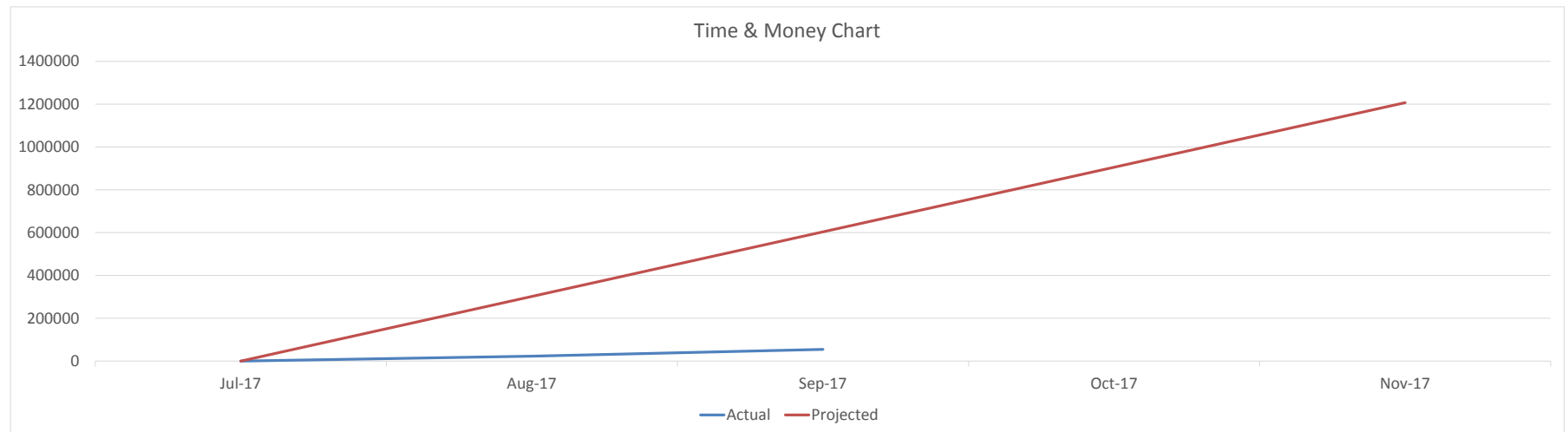


Tab Name: 7. ESY53
Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 8/25/2017

7	<div><div><div>Finproj Number</div><div>Contract Number</div><div>Contract Location</div><div>Contractor Name</div></div><div><div>240216-7-52-01</div><div>ESY53</div><div>SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc</div><div>HALIFAX PAVING, INC.</div></div></div> <div><div><div>Letting</div><div>Awarded</div><div>Execution</div><div>Notice to Proceed</div><div>Service Ending Date</div></div><div><div>5/2/2017</div><div>5/22/2017</div><div>6/7/2017</div><div>7/6/2017</div><div>12/3/2017</div></div><div><div>Work Begin</div><div>Time Begin</div><div>Original Estimated Completion</div><div>Adjusted Estimated Completion</div></div><div><div>8/5/2017</div><div>8/5/2017</div><div>1/1/2018</div><div>1/1/2018</div></div></div>				MOT installed, silt fence being installed. Earthwork and pipe scheduled for the first week in September.
<div><div><div>Contract Days Progress</div><div>Original Days</div><div>Days Used as of Today</div><div>Present Days</div><div>Contract Day</div><div>% Used</div></div><div><div>150</div><div>43</div><div>150</div><div>43 of 150</div><div>28.67%</div></div><div><div>Contract Dollars Progress</div><div>Original Amount W/O IC</div><div>Estimate Paid to Date</div><div>Present Amount</div><div>% Amount Used to Present</div><div>Remaining Overrun Funds</div></div><div><div>\$1,438,299.25</div><div>\$54,655.37</div><div>\$1,488,299.25</div><div>3.67%</div><div>\$0.00</div></div></div>					
<div><div>Contact Information</div><div><div><div>Name</div><div>Resident Engineer (FDOT)</div><div>Construction Project Manager</div><div>Project Adminsitrator</div><div>Contract Support Specialist (CSS)</div></div><div><div>Womick, Todd</div><div>-</div><div>Long, Charles</div><div>Colon, Nicole</div></div><div><div>Phone</div><div>407-482-7833</div><div>-</div><div>407-482-7830</div><div>-</div></div><div><div>Email</div><div>todd.womick@dot.state.fl.us</div><div>-</div><div>charles.long@dot.state.fl.us</div><div>-</div></div></div></div>					
<div><div>Go to CIM</div></div>					
<div><div>Table Below UPDATED:</div><div>8/25/2017</div></div>					
<div><div>CPPR/CFPR GRADE:</div><div>100</div></div>					
<div><div>DBE % (Com%/Pmt%):</div><div>10.00%</div></div>					
<div><div>ACTUAL CONTRACT TIME:</div><div>28 of 150</div></div>					
<div><div>CURRENT CEI EFFICIENCY (%):</div><div></div></div>					
<div><div>NEGOTIATED CEI (%):</div><div></div></div>					
<div><div>CEI GRADE:</div><div></div></div>					

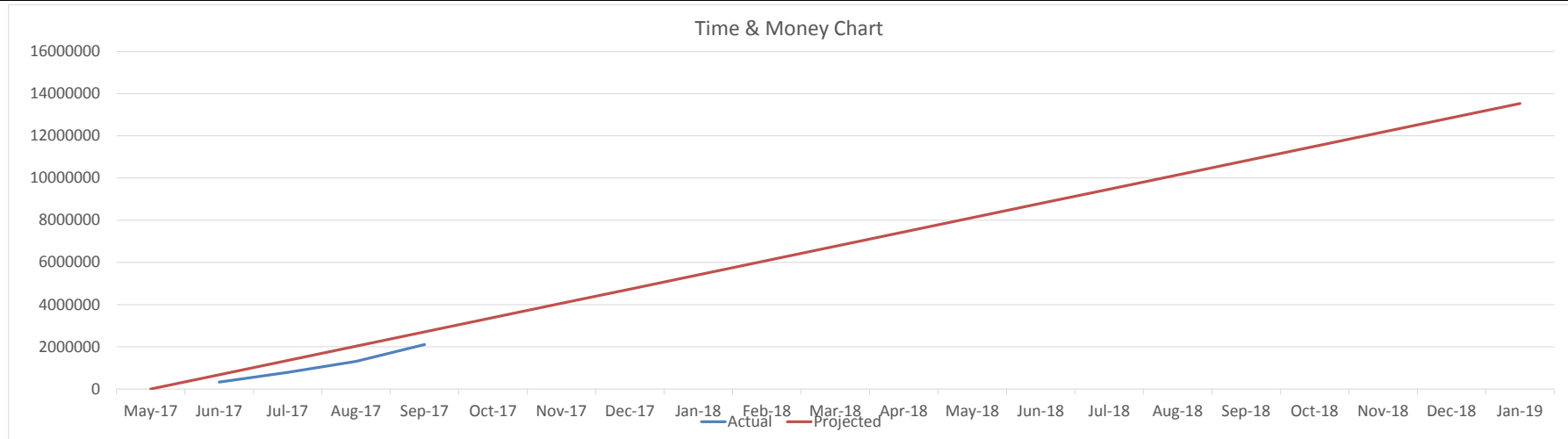


Tab Name: 8. ESY71
Time and Money Updated: 9/20/2017

Contract Type and Cost Center: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/20/2017

8	Finproj Number		437100-1-52-01			Recovery is still being addressed, rough in Area C and D, electrical and plumbing, Pads and continuous footing, Joists to be delivered Monday, CMU deliveries next week possibly this week. 5 Day work week.	
	Contract Number		E5Y71	Federal Aid Number			
	Contract Location		RTMC Building				
	Contractor Name		COLLAGE DESIGN & CONSTRUCTION GROUP, INC.				
	Letting		2/10/2017	Work Begin			5/22/2017
	Awarded		3/9/2017	Time Begin			5/22/2017
	Execution		4/10/2017	Original Estimated Completion			12/22/2018
	Notice to Proceed		5/22/2017	Adjusted Estimated Completion			12/26/2018
	Service Ending Date		12/1/2018				
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>				
	Original Days		580	Original Amount W/O IC			\$12,987,000.00
	Days Used as of Today		118	Estimate Paid to Date			\$2,107,295.00
	Present Days		584	Present Amount			\$12,987,000.00
Contract Day		118 of 584	% Amount Used to Present		16.23%		
% Used		20.21%	Remaining Overrun Funds		<u>\$0.00</u>		



Tab Name: 9. ESY80
Time and Money Updated: 4/21/2017

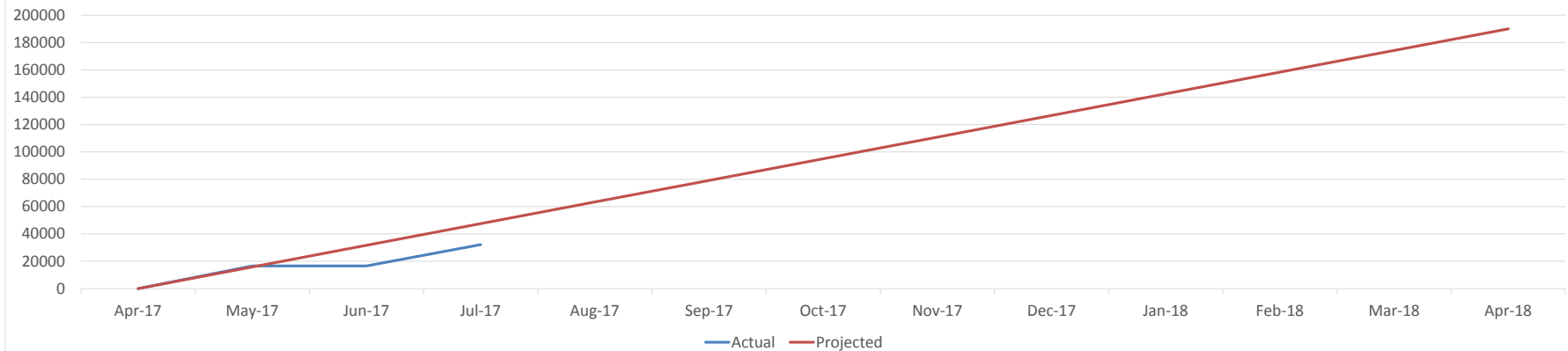
Contract Type and Cost Center:

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 8/30/2017

9	Finproj Number 439905-1-52-01 Contract Number ESY80 Contract Location DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE Contractor Name ATLANTIC CIVIL CONSTRUCTORS CORP Letting 2/7/2017 Awarded 2/27/2017 Execution 3/6/2017 Notice to Proceed 4/3/2017 Work Begin 5/15/2017 Time Begin 4/3/2017 Original Estimated Completion 5/14/2018 Adjusted Estimated Completion 4/2/2018 Contract Days Progress Original Days 365 Days Used as of Today 139 Present Days 365 Contract Day 139 of 365 % Used 38.08% Contract Dollars Progress Original Amount W/O IC \$190,000.00 Estimate Paid to Date \$32,174.16 Present Amount \$190,000.00 % Amount Used to Present 16.93% Remaining Overrun Funds \$0.00	<ul style="list-style-type: none"> Task Work Order 2 - SR 434 and Calabria Drive 8/5/17 Final Accepted and Paid Out 																																				
	Contact Information <table> <thead> <tr> <th>Name</th><th>Phone</th><th>Email</th></tr> </thead> <tbody> <tr> <td>Resident Engineer (FDOT) Womick, Todd</td><td>407-482-7833</td><td>todd.womick@dot.state.fl.us</td></tr> <tr> <td>Project Adminsitrator Patrick White</td><td>407-482-7831</td><td>Patrick.White@dot.state.fl.us</td></tr> <tr> <td>Project Adminsitrator Crespi, Peter</td><td>407-482-7823</td><td>peter.crespi@dot.state.fl.us</td></tr> <tr> <td>Contract Support Specialist (CSS) -</td><td>-</td><td>-</td></tr> </tbody> </table>	Name	Phone	Email	Resident Engineer (FDOT) Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	Project Adminsitrator Patrick White	407-482-7831	Patrick.White@dot.state.fl.us	Project Adminsitrator Crespi, Peter	407-482-7823	peter.crespi@dot.state.fl.us	Contract Support Specialist (CSS) -	-	-	<table> <thead> <tr> <th colspan="2">Table Below UPDATED:</th><th>N/A</th></tr> </thead> <tbody> <tr> <td>CPPR/CFPR GRADE:</td><td></td><td>N/A</td></tr> <tr> <td>DBE % (Com%/Pmt%):</td><td></td><td>N/A</td></tr> <tr> <td>ACTUAL CONTRACT TIME:</td><td></td><td>N/A</td></tr> <tr> <td>CURRENT CEI EFFICIENCY (%):</td><td></td><td>N/A</td></tr> <tr> <td>NEGOTIATED CEI (%):</td><td></td><td>N/A</td></tr> <tr> <td>CEI GRADE:</td><td></td><td>N/A</td></tr> </tbody> </table>	Table Below UPDATED:		N/A	CPPR/CFPR GRADE:		N/A	DBE % (Com%/Pmt%):		N/A	ACTUAL CONTRACT TIME:		N/A	CURRENT CEI EFFICIENCY (%):		N/A	NEGOTIATED CEI (%):		N/A	CEI GRADE:		N/A
Name	Phone	Email																																				
Resident Engineer (FDOT) Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us																																				
Project Adminsitrator Patrick White	407-482-7831	Patrick.White@dot.state.fl.us																																				
Project Adminsitrator Crespi, Peter	407-482-7823	peter.crespi@dot.state.fl.us																																				
Contract Support Specialist (CSS) -	-	-																																				
Table Below UPDATED:		N/A																																				
CPPR/CFPR GRADE:		N/A																																				
DBE % (Com%/Pmt%):		N/A																																				
ACTUAL CONTRACT TIME:		N/A																																				
CURRENT CEI EFFICIENCY (%):		N/A																																				
NEGOTIATED CEI (%):		N/A																																				
CEI GRADE:		N/A																																				

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Time & Money Chart

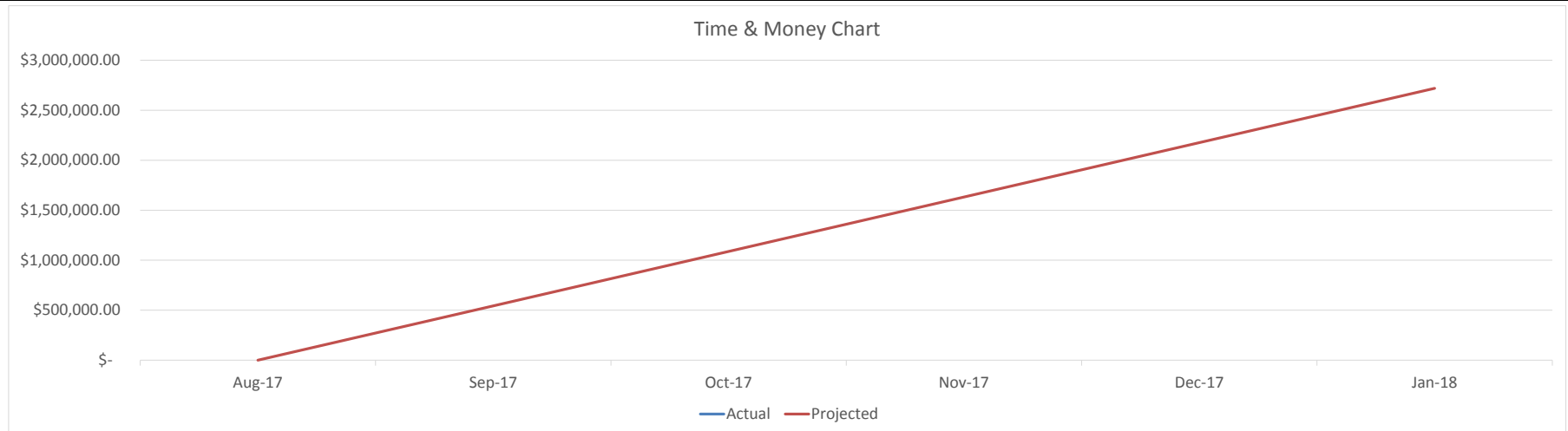


Tab Name: 10. E5Y96
Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 8/25/2017

10	Finproj Number 436434-1-52-01		Federal Aid Number Yes		First chargeable day September 9, 2017.
	Contract Number E5Y96				
	Contract Location Spring to Spring Trail US 17/92				
	Contractor Name P&S Paving Inc				
	Letting	6/6/2017	Work Begin	9/8/2017	
	Awarded	6/26/2017	Time Begin	9/8/2017	
	Execution	7/13/2017	Original Estimated Completion	3/6/2018	
	Notice to Proceed	8/10/2017	Adjusted Estimated Completion	3/6/2018	
	Service Ending Date				
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>		
Original Days	180	Original Amount W/O IC	\$3,218,345.00		
Days Used as of Today	0	Estimate Paid to Date	\$0.00		
Present Days	180	Present Amount	\$3,218,345.00		
Contract Day	0 of 180	% Amount Used to Present	0.00%		
% Used	0.00%	Remaining Overrun Funds	\$0.00		
Contact Information					Table Below UPDATED: 8/25/2017
	Name	Phone	Email		
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us		
Construction Project Manager	Duazo, Jonathan	-	-		
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us		
Contract Support Specialist (CSS)		-	-		
Go to CIM					



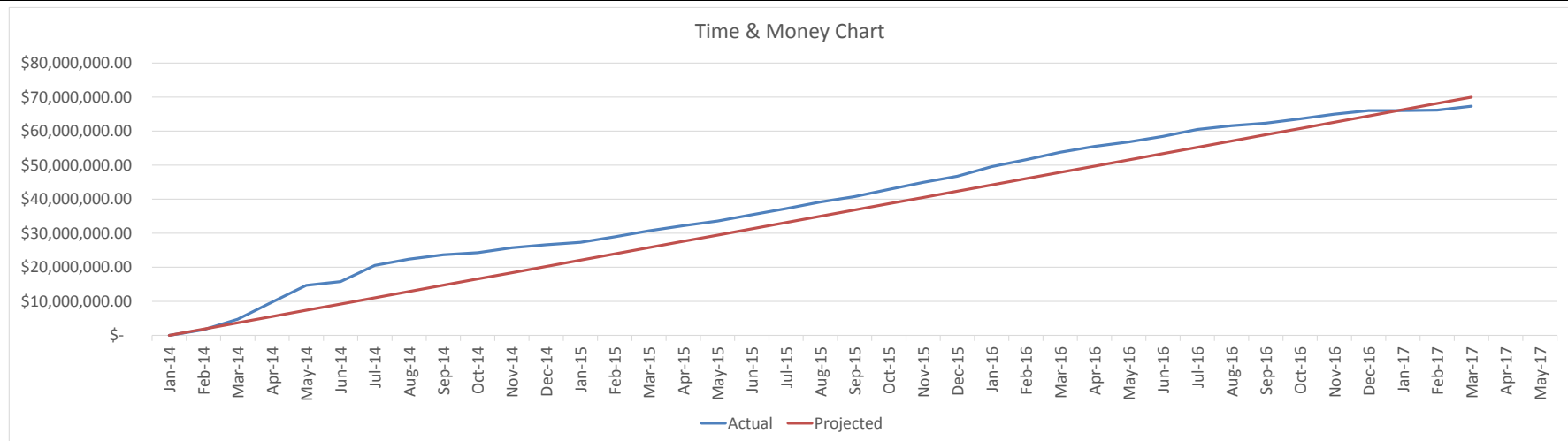
Tab Name: 11. T5469
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying

PA/PO Notes UPDATED: XX/XX/2017

11	Finproj Number		239203-4-52-01		Federal Aid Number		N/A		1) WO for additional ITS work at Alafaya, Rouse 2) SA 26 for Plan Rev 18, 19 3) SA for AT&T extra work NOIs (1 EA 52-01, 1 EA 56-01) 4) SA - credit for damaged FOC) NOI #4 for ATT delay, remains open, and under discussion at State level. Prince says they will go to DRB #20, NOI 43 and NOI #44 - SAs written, #20 rescinded filed alleging demo milling qty discrepancies - Summarily denied Prince says they will go to DRB NOI 50 for ITS repair at Alafaya NOI 51 for valve repair work Misc other open NOIs not expected to proceed. PIC Issues -
	Contract Number		T5469						
	Contract Location		SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY						
	Contractor Name		PRINCE CONTRACTING, LLC.						
	Letting		10/30/2013		Work Begin		1/21/2014		
	Awarded		11/19/2013		Time Begin		1/21/2014		
	Execution		12/9/2013		Original Estimated Completion		8/27/2016		
	Notice to Proceed		1/7/2014		Adjusted Estimated Completion		1/23/2017		
	Service Ending Date		NA						
	<u>Contract Days Progress</u>				<u>Contract Dollars Progress</u>				
	Original Days		950		Original Amount W/O IC		\$67,731,735.00		
Days Used as of Today		1137		Estimate Paid to Date		\$67,176,630.51			
Present Days		1099		Present Amount		\$69,973,538.20			
Contract Day		1139 of 1139		% Amount Used to Present		96.00%			
% Used		103.46%		Remaining Overrun Funds		\$434,394.83			
Contact Information									
		Name		Phone		Email			
Resident Engineer (FDOT)		Womick, Todd		407-482-7833		todd.womick@dot.state.fl.us			
Construction Project Manager		Coleman, Christopher		407-482-7839		christopher.coleman@dot.state.fl.us			
Project Adminsitrator		Charles Crossman		407-427-8027		Charles.Crossman@cardno.com			
Contract Support Specialist (CSS)		Shaw, Nimishia		-		-			
Go to CIM									



Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 8/25/2017

Time & Money Chart

Month	Actual (\$)	Projected (\$)
May-16	0	0
Jun-16	1,000,000	1,000,000
Jul-16	2,000,000	1,500,000
Aug-16	3,500,000	2,500,000
Sep-16	4,000,000	3,500,000
Oct-16	4,500,000	4,500,000
Nov-16	5,500,000	5,500,000
Dec-16	6,500,000	6,500,000
Jan-17	7,500,000	7,500,000
Feb-17	8,500,000	8,500,000
Mar-17	10,500,000	9,500,000
Apr-17	11,000,000	10,500,000
May-17	12,000,000	11,500,000
Jun-17	12,500,000	12,500,000
Jul-17	13,500,000	13,500,000
Aug-17	14,000,000	14,500,000
Sep-17	14,500,000	15,500,000
Oct-17	-	16,500,000
Nov-17	-	17,500,000
Dec-17	-	18,500,000
Jan-18	-	19,500,000
Feb-18	-	20,500,000
Mar-18	-	21,500,000
Apr-18	-	22,500,000
May-18	-	23,500,000
Jun-18	-	24,500,000
Jul-18	-	25,000,000
Aug-18	-	25,500,000
Sep-18	-	26,000,000
Oct-18	-	26,500,000
Nov-18	-	27,000,000
Dec-18	-	27,500,000

Tab Name: 13. T5549
Time and Money Updated: 5/5/2017

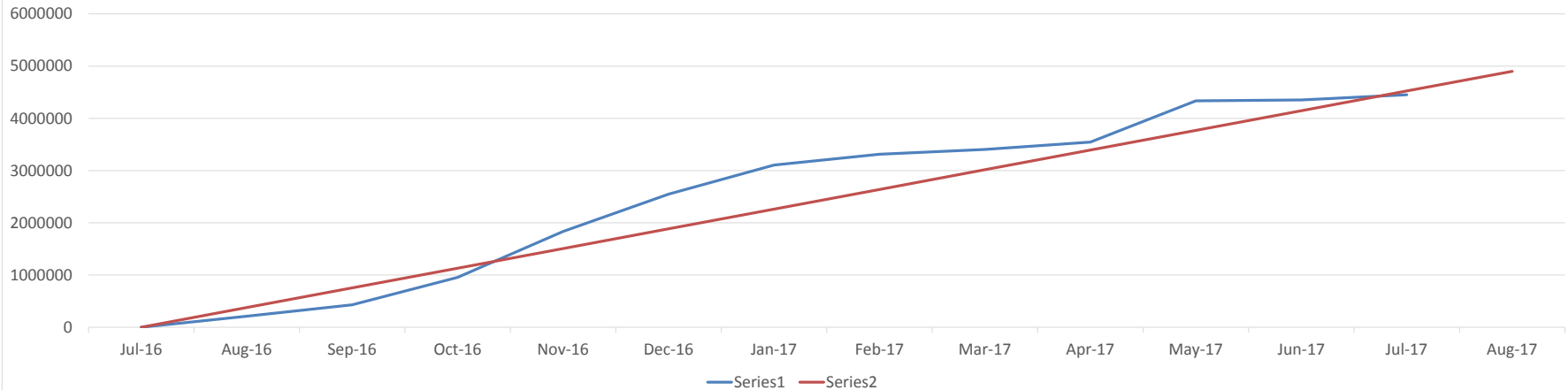
Contract Type and Cost Center: Orlando (509) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/12/2017

13	Finproj Number		432402-1-52-01		Federal Aid Number		8886725A		<div>• Final Accepted 7/29/17</div> <div>• Final Estimates Package Submitted</div> <div>• SA 04 Extra Work Pending/ \$10,000.00/0 Days - Concrete Flumes, 6th Street, Asphalt at Hiawassee, SB Resurface Change, Crossover 13+50, Extra FC-5</div>
	Contract Number		T5549						
	Contract Location		Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE						
	Contractor Name		HUBBARD CONSTRUCTION COMPANY						
	Letting		4/27/2016		Work Begin		7/29/2016		
	Awarded		5/17/2016		Time Begin		7/28/2016		
	Execution		5/31/2016		Original Estimated Completion		4/4/2017		
	Notice to Proceed		6/28/2016		Adjusted Estimated Completion		7/24/2017		
	Service Ending Date		NA						
	Contract Days Progress		Contract Dollars Progress						
Original Days		250		Original Amount W/O IC		\$4,238,764.00			
Days Used as of Today		353		Estimate Paid to Date		\$4,453,386.86			
Present Days		362		Present Amount		\$4,486,585.02			
Contract Day		353 of 362		% Amount Used to Present		99.26%			
% Used		97.51%		Remaining Overrun Funds		\$10,024.52			
Contact Information									
		Name		Phone		Email			
Resident Engineer (FDOT)		Womick, Todd		407-482-7833		todd.womick@dot.state.fl.us			
Construction Project Manager		-		-		-			
Project Adminsitrator		Crespi, Peter		407-482-7823		peter.crespi@dot.state.fl.us			
Contract Support Specialist (CSS)		Carpenter, Sandy		-		-			
Go to CIM									
Table Below UPDATED: 9/12/2017									
CPPR/CFPR GRADE:					100				
DBE % (Com%/Pmt%):					2.23%/95.82%				
ACTUAL CONTRACT TIME:					367 of 367				
CURRENT CEI EFFICIENCY (%):					N/A				
NEGOTIATED CEI (%):					N/A				
CEI GRADE:					N/A				

[Go to CIM](#)

Time & Money Chart



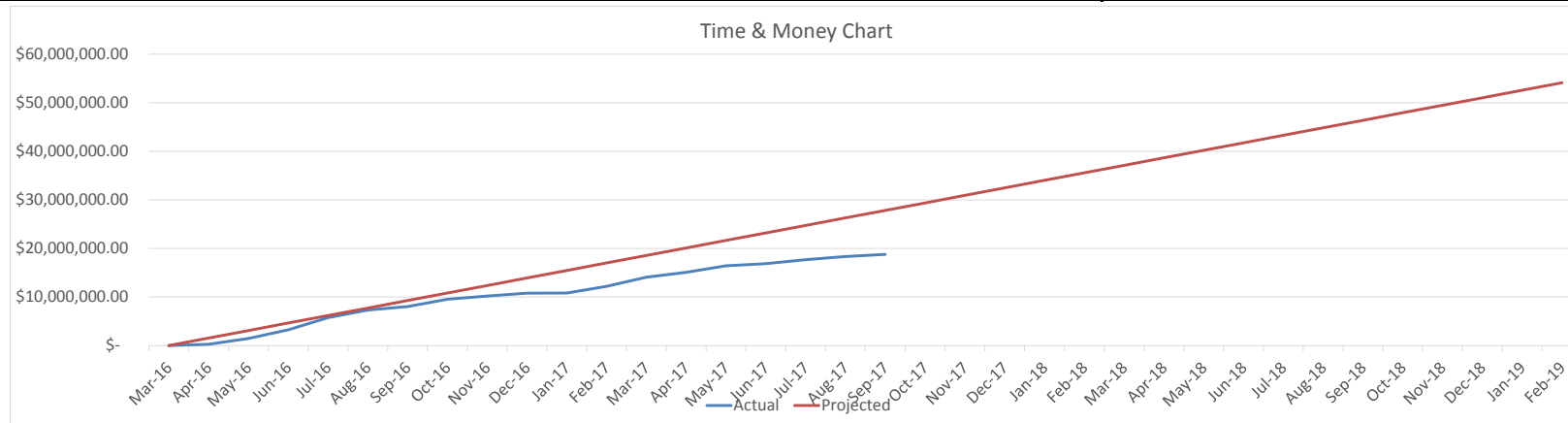
Tab Name: 14. T5557
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 5/5/2017

14	Finproj Number		240196-1-52-01		Federal Aid Number		N/A		<p>●CSI No. 3 - Sheet Pile with concrete capping in lieu of Soldier Pile System. Final plans submitted for review. Returned to Contractor to address comments by EOR.</p> <p>●NOI No. 02 submitted by contractor for not being able to install 18" storm drainage due to conflict with an existing unknown RCP. Contractor had commenced installation of pipe from S-202 to S-203 when they encountered pipe in conflict. It has been determined this will be paid as extra unforeseen work. We agree there's merit to this issue. Still Waiting on costs from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA.</p> <p>●NOI No. 03 submitted by contractor for having to modify front slope along Special Detour 1 near SW corner of General Hutchison and US 17/92. Still waiting on costs to be submitted from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA.</p> <p>●City of Sanford has requested extra work to be performed for work associated with UWHC. Work detailed in Plan Revision No. 4 & Plan Revision No. 7. A credit is expected from Plan Revision No. 4 & Plan Revision No.7. Still waiting on response from Contractor on</p>
	Contract Number		T5557						
	Contract Location		SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD						
	Contractor Name		BERGERON LAND DEVELOPMENT, INC						
	Letting		12/9/2015		Work Begin		5/31/2016		
	Awarded		12/22/2015		Time Begin		5/31/2016		
	Execution		1/11/2016		Original Estimated Completion		2/14/2019		
	Notice to Proceed		2/9/2016		Adjusted Estimated Completion		3/23/2019		
	Service Ending Date		NA						
	<u>Contract Days Progress</u>				<u>Contract Dollars Progress</u>				
Original Days		990		Original Amount W/O IC		\$53,176,000.00			
Days Used as of Today		474		Estimate Paid to Date		\$18,775,256.11			
Present Days		1027		Present Amount		\$54,118,935.82			
Contract Day		474 of 1026		% Amount Used to Present		34.69%			
% Used		46.15%		Remaining Overrun Funds		\$0.00			
Contact Information									
		Name		Phone		Email			
Resident Engineer (FDOT)		Womick, Todd		407-482-7833		todd.womick@dot.state.fl.us			
Construction Project Manager		Oakes, Jeff		407-482-7835		jeff.oakes@dot.state.fl.us			
Project Adminsitrator		Davis, Chris		407-466-4151		cdavis@metriceng.com			
Contract Support Specialist (CSS)		Mike Atkins		-		matkins@metriceng.com			
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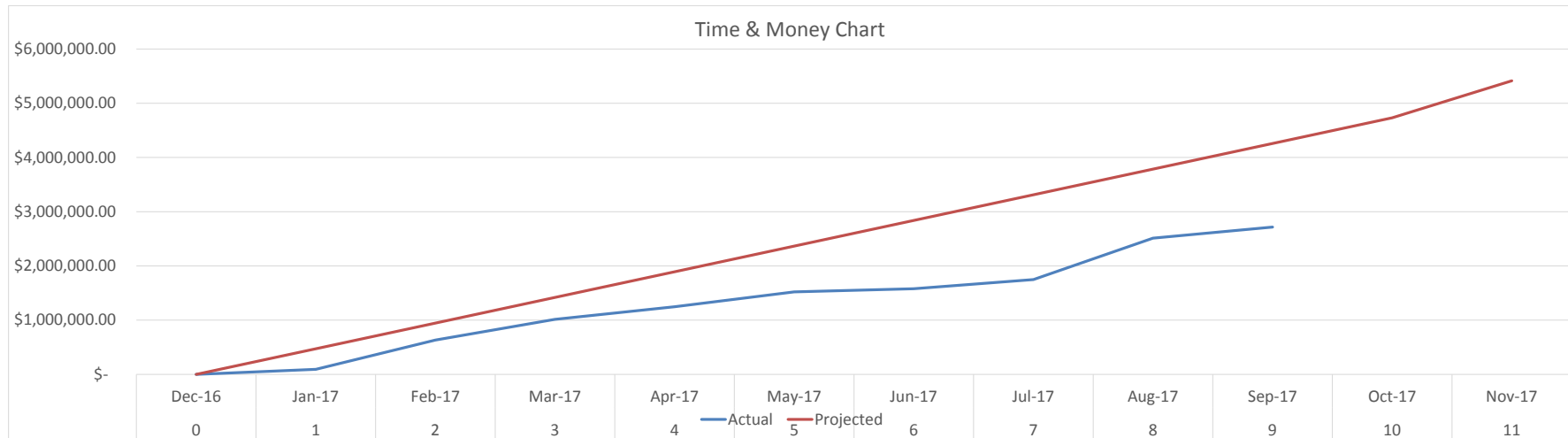
Tab Name: 15. T5576
Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/1/2017

15	Finproj Number		415030-5-52-01		Federal Aid Number		N/A		Tying in new City of Oviedo watermain to existing mains Paving base and structure along right roadway New signals in operation at Central & Broadway. Coordinating with City of Oviedo & Duke Energy to transfer power at Franklin St. Constructing sidewalk, gravity wall & irrigation along RT roadway Minimal damage from Hurricane Irma Masci has submitted a modified MOT plan. Under review by the EOR & City of Oviedo Time 75.9% Dollars 51.1%	
	Contract Number		T5576							
	Contract Location		SR 434 FROM SMITH STREET TO FRANKLIN STREET							
	Contractor Name		MASCI GENERAL CONTRACTORS, INC							
	Letting		6/15/2016		Work Begin		1/3/2017			
	Awarded		7/6/2016		Time Begin		1/2/2017			
	Execution		7/14/2016		Original Estimated Completion		11/18/2017			
	Notice to Proceed		8/11/2016		Adjusted Estimated Completion		12/15/2017			
	Service Ending Date		NA							
	<u>Contract Days Progress</u>				<u>Contract Dollars Progress</u>					
	Original Days		320		Original Amount W/O IC		\$5,311,632.25			
	Days Used as of Today		258		Estimate Paid to Date		\$2,761,369.08			
	Present Days		348		Present Amount		\$5,414,132.25			
	Contract Day		258 of 348		% Amount Used to Present		51.00%			
	% Used		74.14%		Remaining Overrun Funds		\$0.00			

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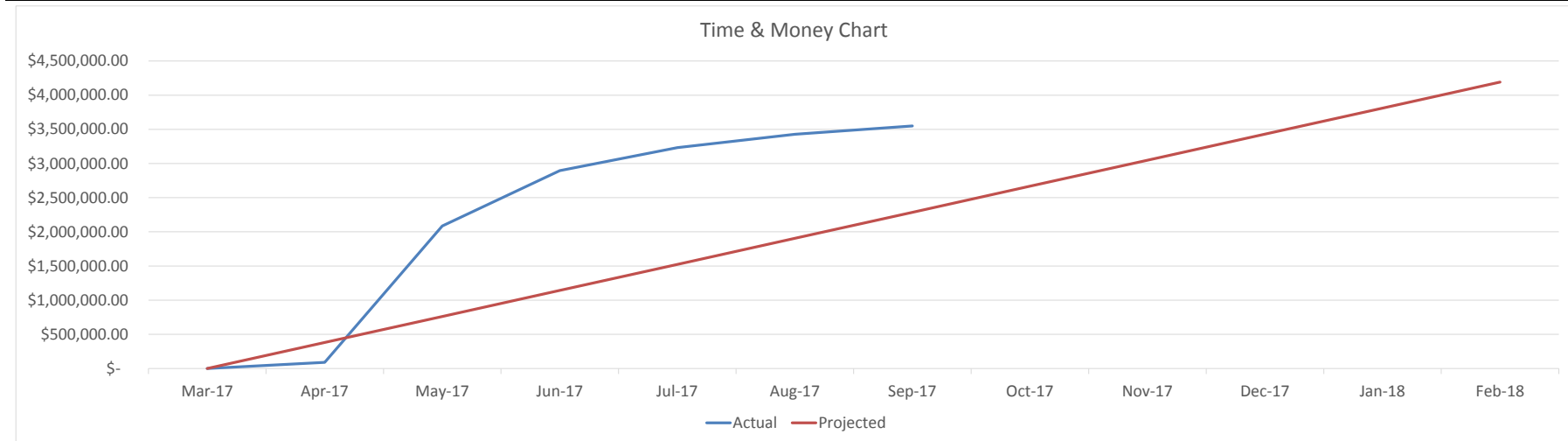


Tab Name: 16. T5579
Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Orlando (509) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/22/2017

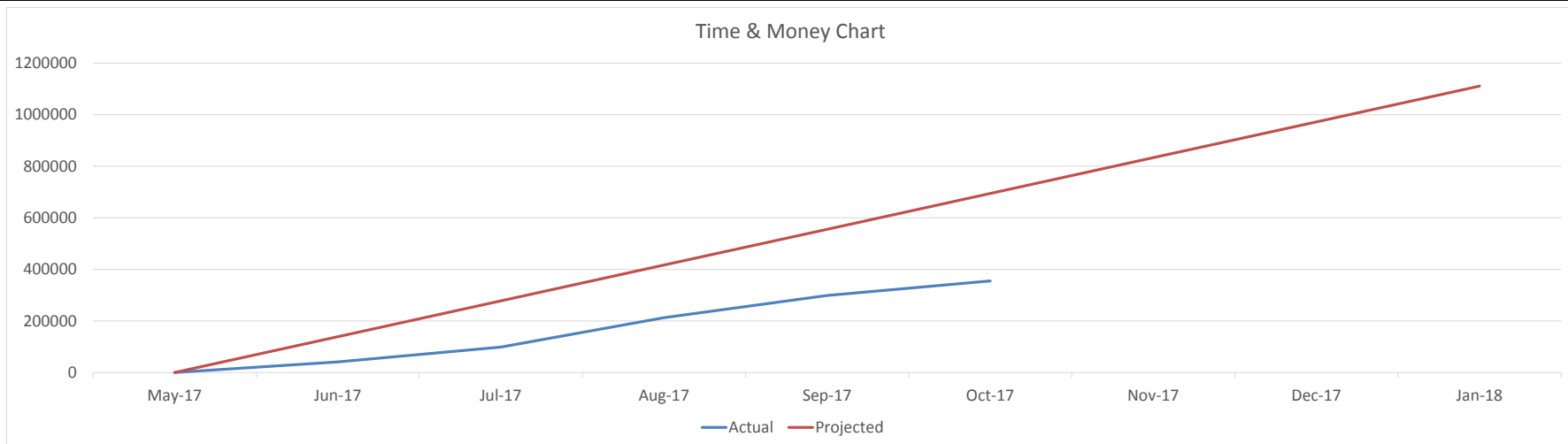
16	Finproj Number		432402-2-52-01				Walked all slabs, some cracks and spalls that should be replaced, missed some work as well. Add'l cracks seem to have tmepered off. Contractor has offered DDM as solution for some and is assessing slabs now, PA working with District Materials on solution. Some asphalt work needs to be buttoned up. Sod is about done. Saw & sela, longituduanal joints about 2 weeks left. Setting up ITS and signal inspections. Will have some 'quantity resolution' to address, have some solid tracking.		
	Contract Number		T5579		Federal Aid Number 8886935A				
	Contract Location		Slab Replacement - SR 500 and SR 441						
	Contractor Name		GOSALIA CONCRETE CONSTRUCTORS, INC.						
	Letting		10/26/2016		Work Begin 3/21/2017				
	Awarded		11/16/2016		Time Begin 2/8/2017				
	Execution		12/8/2016		Original Estimated Completion 10/27/2017				
	Notice to Proceed		1/9/2017		Adjusted Estimated Completion 9/28/2017				
	Service Ending Date		NA						
	Contract Days Progress				Contract Dollars Progress				
	Original Days		221		Original Amount W/O IC \$4,141,438.70				
	Days Used as of Today		221		Estimate Paid to Date \$3,549,450.07				
	Present Days		233		Present Amount \$4,191,438.70				
	Contract Day		221 of 233		% Amount Used to Present 84.68%				
	% Used		94.85%		Remaining Overrun Funds \$236,511.31				
Contact Information									
		Name		Phone		Email			
Resident Engineer (FDOT)		Womick, Todd		407-482-7833		todd.womick@dot.state.fl.us			
Construction Project Manager		-		-		-			
Project Adminsitrator		Plantier, Eric		407-482-7847		eric.plantier@dot.state.fl.us			
Contract Support Specialist (CSS)		Thorn, Jennifer		-		-			
Go to CIM									
Table Below UPDATED: 9/22/2017									
CPPR/CFPR GRADE:				100					
DBE % (Com%/Pmt%):				59%/72.84% and rising 71.97%/47.4					
ACTUAL CONTRACT TIME:				227 of 367					
CURRENT CEI EFFICIENCY (%):				N/A					
NEGOTIATED CEI (%):				N/A					
CEI GRADE:				N/A					



Note: Make Time and Money font 14 after copying

PA/PO Notes UPDATED: 9/22/2017

17	Finproj Number 433040-1-52-01 Contract Number T5581 Contract Location Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd. Contractor Name ATLANTIC CIVIL CONSTRUCTORS CORP		Federal Aid Number 8791013U		bores done, ramps at MH done, separator & base done, 2 of 3 shafts done. Shaft C has 6" Duke conduit conflict at 12' BGS resulting in \$18,819.47 claim for delays and extra work. Drilled shaft shifting 2 feet west to accomodate. Handicap ramps at Alexandria after shafts. Paving thereafter. Pattern pavement mid-October WO for ~3,700 for signal cable ready to execute, and WO #2 for F-curb and sidewalk being negotiated. Delta gap will close for next estimate once asphalt is placed. Could be done in a month
	Letting 12/7/2016 Awarded 12/28/2016 Execution 1/6/2017 Notice to Proceed 2/6/2017 Service Ending Date NA		Work Begin 5/8/2017 Time Begin 5/7/2017 Original Estimated Completion 12/23/2017 Adjusted Estimated Completion 1/6/2018		
<u>Contract Days Progress</u> Original Days 230 Days Used as of Today 133 Present Days 245 Contract Day 133 of 245 % Used 54.29%			<u>Contract Dollars Progress</u> Original Amount W/O IC \$1,118,456.37 Estimate Paid to Date \$355,003.14 Present Amount \$1,118,456.37 % Amount Used to Present 31.74% Remaining Overrun Funds \$0.00		
Contact Information					
		Name	Phone	Email	
		Resident Engineer (FDOT) Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	
		Construction Project Manager -	-	-	
		Project Adminsitrator Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us	
		Contract Support Specialist (CSS) Carpenter, Sandy	-	-	
Go to CIM					



Tab Name: 18. T5582
Time and Money Updated: 9/1/2017

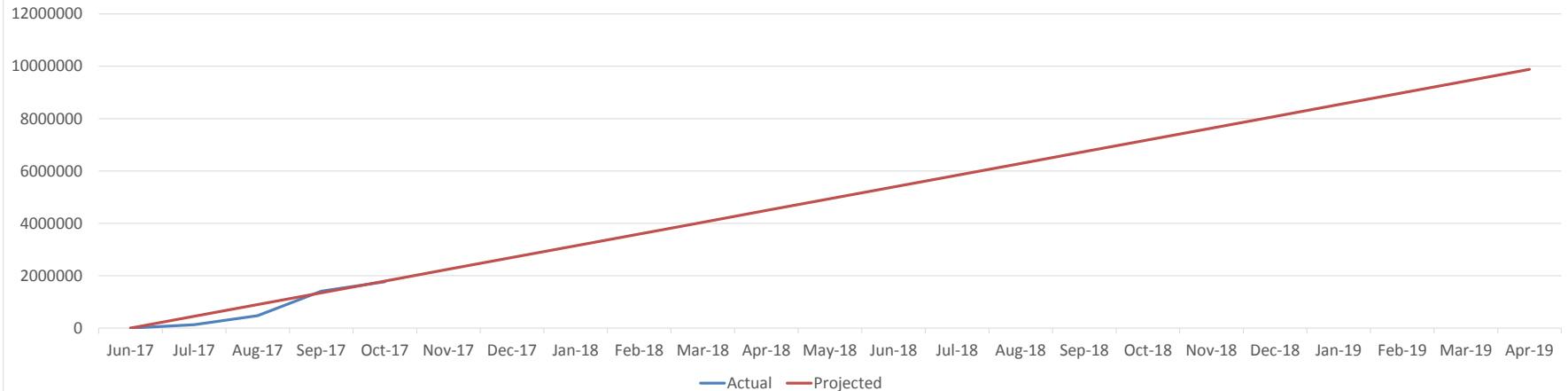
Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/1/2017

18	Finproj Number	238275-8-52-01	Federal Aid Number	Yes	Subsoil Excavation
	Contract Number	T5582			Pond Excavation
	Contract Location	Roadway Realignment - CR 46A from North of Arundel Way to SR 46			Drainage Installation North CR 46A
	Contractor Name	HALIFAX PAVING, INC			Utility Work _Duke, Century Link
	Letting		Work Begin	6/13/2017	
	Awarded	3/28/2017	Time Begin	6/8/2017	
	Execution	4/11/2017	Original Estimated Completion	3/24/2019	
	Notice to Proceed	5/9/2017	Adjusted Estimated Completion	3/19/2019	
	Service Ending Date	NA			
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>		
	Original Days	650	Original Amount W/O IC	\$9,763,549.93	
	Days Used as of Today	101	Estimate Paid to Date	\$1,769,765.07	
	Present Days	650	Present Amount	\$9,883,549.93	
	Contract Day	101 of 650	% Amount Used to Present	17.91%	
	% Used	15.54%	Remaining Overrun Funds	\$0.00	
	Contact Information				Table Below UPDATED: 9/1/2017
	Name	Phone	Email		CPPR/CFPR GRADE:
	Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	98
	Construction Project Manager	-	-	-	DBE % (Com%/Pmt%):
	Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	86/653
	Contract Support Specialist (CSS)	White, Patrick	-	-	CURRENT CEI EFFICIENCY (%):
					NEGOTIATED CEI (%):
					CEI GRADE:
					N/A

[Go to CIM](#)

Time & Money Chart

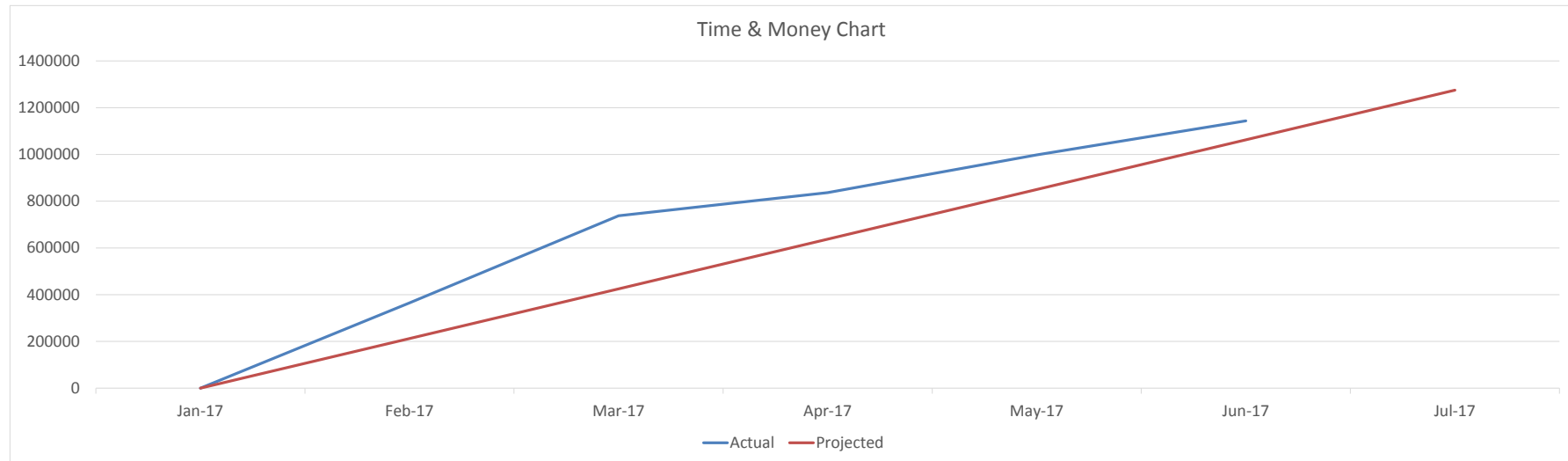


Tab Name: 19. T5568
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Orlando (509) Construction

Make
Notes
UPDATED: 6/23/2017 8/4/2017

19	Finproj Number		434425-1-52-01		Federal Aid Number		5504007P		FE done... hooray! Got email from Chris	
	Contract Number		T5568							
	Contract Location		SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY							
	Contractor Name		ATLANTIC CIVIL CONSTRUCTORS CORP							
	Letting		7/27/2016		Work Begin		1/24/2017			
	Awarded		8/16/2016		Time Begin		1/24/2017			
	Execution		8/30/2016		Original Estimated Completion		6/2/2017			
	Notice to Proceed		9/28/2016		Adjusted Estimated Completion		7/2/2017			
	Service Ending Date		NA							
	<u>Contract Days Progress</u>				<u>Contract Dollars Progress</u>					
Original Days		130		Original Amount W/O IC		\$1,225,035.44				
Days Used as of Today		159		Estimate Paid to Date		\$1,174,932.00				
Present Days		160		Present Amount		\$1,275,035.44				
Contract Day		159 of 160		% Amount Used to Present		92.15%				
% Used		99.38%		Remaining Overrun Funds		\$28,672.10				





Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 South Woodland Boulevard
DeLand, Florida 32720

MIKE DEW
SECRETARY

October 18, 2017

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

RE: First Quarter Variance Report (July 2017 – September 2017)

Dear Mr. Barley:

This letter is in reference to a request made by MetroPlan Orlando Metropolitan Planning Organization (MPO) regarding the first quarter variance report for the period of July 2017 through September 2017. This quarter's variance report compares the July 1, 2017 adopted work program with changes made to the adopted work program in the first quarter of Fiscal Year 2017/2018. The projects listed below includes a cost increase that is equal to or greater than the minimum parameters set by MetroPlan Orlando.

ORANGE COUNTY PROJECTS

FM#239496-3 – State Road 423 (John Young Parkway) from State Road 50 to Shader Road – Add Lanes & Reconstruct Project

7/1/17 Adopted Phase Cost: Construction Engineering Inspection Phase = \$2,670,200 (FY 2017/18)

Revised Phase Cost: Construction Engineering Inspection Phase = \$3,382,041 (FY 2017/18)

Phase Cost Increase: Construction Engineering Inspection Phase = (27%)

Reason for Cost Increase

Funding added to meet new negotiated contract amounts.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

FM#242484-8 – State Road 400 (I-4) from East of State Road 522 (Osceola Parkway) to West of State Road 528 – Add Lanes & Reconstruct Project

7/1/17 Adopted Phase Cost: Right of Way Phase = \$905,000 (FY 2017/18)

Revised Phase Cost: Right of Way Phase = \$6,085,000 (FY 2017/18)

Phase Cost Increase: Right of Way Phase = (672%)

Reason for Cost Increase

Original relocations included 25 parcels. An additional 4 parcels were required from major restaurant businesses. New information on costs are higher than originally estimated.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

OSCEOLA COUNTY PROJECTS

FM#428328-4 – Hoagland Boulevard from US 17/92 to North of Shingle Creek – Add Lanes & Reconstruct Project

7/1/17 Adopted Phase Cost: Construction Grant Phase = \$3,572,642 (FY 2017/18)

Revised Phase Cost: Construction Grant Phase = \$4,838,369 (FY 2017/18)

Phase Cost Increase: Construction Grant Phase = (35%)

Reason for Cost Increase

Funding added due to construction cost estimate updates along the corridor.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

FM#437451-1 – US 192 at Hoagland Boulevard – Add Left Turn Lane(s) Project

7/1/17 Adopted Phase Cost: Right of Way Phase = \$1,621,313 (FY 2017/18)

Revised Phase Cost: Right of Way Phase = \$2,355,735 (FY 2017/18)

Phase Cost Increase: Right of Way Phase = (45%)

Reason for Cost Increase

Funding added due to Right of Way estimate updates along the corridor

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

SEMINOLE COUNTY PROJECTS

FM#240200-4 – State Road 429 (Wekiva Parkway) from Orange Boulevard to West of I-4 (SR 400) – New Road Construction Project

7/1/17 Adopted Phase Cost: Construction Consultant/Contractor Phase = \$220,538,188 (FY 2018/19)

Revised Phase Cost: Construction Consultant/Contractor Phase = \$281,601,148 (FY 2018/19)

Phase Cost Increase: Construction Consultant/Contractor Phase = (28%)

Reason for Cost Increase

The additional cost increases are a result of accommodating the overlapping work from the updated I-4 and the Beyond the Ultimate PD&E to the Wekiva parkway. The changes included adding braided ramps for the entrance ramp of County Road 46A to eastbound I-4 and the exit ramp from eastbound I-4 to State Road 46. Additional drainage, earthwork, retaining walls and mechanical stabilized walls are being added to the project.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

FM#436679-1 – State Road 15/600 (US 17/92) from North of Lake Mary to North of Airport Road – Add Right Turn Lane(s) Project

7/1/17 Adopted Phase Cost: Right of Way Phase = \$1,411,000 (FY 2017/18)

Revised Phase Cost: Right of Way Phase = \$1,919,000 (FY 2017/18)

Phase Cost Increase: Right of Way Phase = (36%)

Reason for Cost Increase

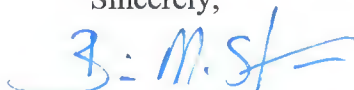
Funding added due to right of way cost estimate updates along the corridor.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

As always, we appreciate all the opportunities that we get to work with MetroPlan Orlando staff and if you should have any additional questions or concerns please do not hesitate to contact me at 386-943-5391.

Sincerely,



Brian M. Stanger, P.E.

District Planning & Environmental Management Administrator

cc: Gary Huttman, Deputy Executive Director, MetroPlan Orlando
Keith Caskey, Manager of Planning Services, MetroPlan Orlando



Board Action Fact Sheet

Meeting Date: October 11, 2017

Agenda Item: IX.B (Tab 7)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an emergency amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Wekiva Parkway project.

Reason: Additional funding is needed for the construction of a segment of the Wekiva Parkway in Seminole County.

Summary/Key Information: Items of particular significance for the Board are as follows:

- This amendment provides the funding for a cost increase of \$60.6 million for the construction of the Wekiva Parkway segment from Orange Boulevard to I-4.
- This cost increase is due to additional work that will be needed where the Wekiva Parkway will connect with I-4 as a result of the updated I-4 Beyond the Ultimate PD&E study.
- This additional work will include adding new braided ramps at I-4 and SR 46 and CR 46A, as well as drainage, earthwork and retaining wall improvements.
- The cost increase has no impact on other FDOT projects in the MetroPlan Orlando region since the additional funding is coming from FDOT Central Office.
- This is being done as an emergency amendment in order to ensure that the amendment can be approved by FDOT Central Office and FHWA in time for the project to be advertised in December as scheduled. Therefore, this amendment has not been reviewed by the advisory committees.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	Not reviewed due to emergency amendment
TSMO:	Not reviewed due to emergency amendment
TAC:	Not reviewed due to emergency amendment
MAC:	Not reviewed due to emergency amendment

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 7:

- FDOT letter dated September 27, 2017
- Proposed Board Resolution No. 17-13



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

September 27, 2017

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that includes the project. This amendment also is in connection with the TIP amendment dated August 14, 2017 to add state funding into Fiscal Year 2017/2018 for Construction Engineering Inspection consultant work.

SEMINOLE COUNTY

FM#240200-4 SR 429 (Wekiva Parkway) From Orange Boulevard to West of I-4 (SR 400)

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CST	ACNP (Federal)	\$103,169,000	2019
CST	DDR (State)	\$1,800,000	2020
CST	DIH (State)	\$1,498,000	2019
CST	PKED (State)	\$24,399,000	2019
CST	WKOC (State)	\$107,947,000	2019
	TOTAL	\$238,813,000	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CST	ACNP (Federal)	\$163,020,558	2019
CST	SA (Federal)	\$4,323,260	2019
CST	PKED (State)	\$23,752,310	2019
CST	WKOC (State)	\$105,084,372	2019
CST	DIH (State)	\$1,457,935	2019
CST	DDR (State)	\$1,800,000	2020
	TOTAL	\$299,438,435	

Difference: \$60,625,435

Explanation: The additional cost increases are a result of accommodating the overlapping work from the updated I-4 and the Beyond the Ultimate PD&E to the Wekiva Parkway Section 8 project. The changes included adding braided ramps for the entrance ramp of County Road 46A to eastbound I-4 and the exit ramp from eastbound I-4 to State Road 46. There is additional drainage, earthwork, retaining walls and mechanical stabilized walls being added to the project.

The additional funding has been received from the FDOT Central Office to cover the cost increase. As a result, this cost increase has no impact on other FDOT projects currently programmed in the MetroPlan Orlando TIP.

This project is currently scheduled to be advertised in December. The Department is therefore requesting this as an emergency amendment at this time to ensure that the amendment can be approved by Central Office and the Federal Highway Administration for the Department to be able to advertise the project and meet the schedule.

If you have any questions please contact me at 386-943-5427.

Sincerely,



David Cooke

Transportation Planning Manager

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

APPROVED BY
METROPLAN ORLANDO
CS 10-11-2017

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.17-13** approved in a regular meeting of the MetroPlan Orlando Board on **October 11, 2017**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 11th day of **October 2017**.

By:

Cathy Goldfarb, Sr. Board Services Coordinator
Board Services and Recording Secretary



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

RESOLUTION NO. 17-13

SUBJECT:

APPROVED BY
METROPLAN ORLANDO

C. Goldfarb 10-11-2017

**Emergency Amendment to the
FY 2017/18 - 2021/22
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, FDOT is requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order for this amendment to be included in the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA), in time for the project to be advertised in December 2017 as scheduled; and

WHEREAS, the requested amendment is described as follows:

Seminole County

- FM #2402004 - SR 429/Wekiva Parkway from Orange Blvd. to west of I-4 - New expressway - Funding adjustments, all for the construction phase, are as follows:
 - ACNP funds increased from \$103,169,000 to \$163,020,558 in FY 2018/19
 - \$4,323,260 in DDR funds added in FY 2018/19
 - DIH funds decreased from \$1,498,000 to \$1,457,935 in FY 2018/19
 - PKED funds decreased from \$24,399,000 to \$23,752,310 in FY 2018/19
 - WKOC funds decreased from \$107,947,000 to \$105,084,372 in FY 2018/19
 - No change to \$1,800,000 in DDR funds in FY 2019/20
 - Net increase of \$60,625,435 in funding for construction

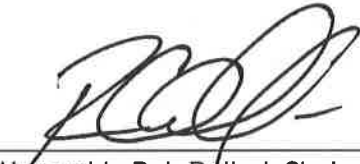
WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that (1) prior to any final approval, Seminole County has the right to review and comment on issues pertaining to drainage and storm water retention in this project area; and (2) the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program is approved subject to the aforementioned provision.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of October, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



Honorable Bob Dallari, Chairman

Attest:



Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

Mike Dew
SECRETARY

October 5, 2017

RE: Shared-Use Nonmotorized (SUN) Trail program Tentative Five Year Work Program development cycle through Fiscal Years 2023/2024

The Florida Department of Transportation (FDOT) is soliciting new proposals for funding Regional Trail System and Individual Trail projects through the **Shared-Use Nonmotorized (SUN) Trail program** for inclusion in the Tentative Five Year Work Program development cycle. Projects programmed for this cycle will be funded as early as Fiscal Years 2023/2024.

Authorization for the SUN Trail program is under Section 339.81, Florida Statutes. FDOT will consider the following phases of project development including corridor planning, preliminary, and environmental planning; design; acquisition of right-of-way; new construction; or reconstruction of trail surfaces and bridges, and maintenance.

To receive consideration for SUN Trail funding, the District Trail Coordinator must receive a separate, complete "Request for Funding" for each eligible Regional or Individual Trail project with applicable information, including the prioritization, and required signatures **beginning October 5, 2017 and no later than 5:00 p.m., Eastern Standard Time, on December 15, 2017.**

Proposals not meeting the Eligibility Criteria, and ineligible projects and phases will not receive funding consideration. New proposals for funding consideration should be submitted if a project was previously deemed ineligible, but now meets the Eligibility Criteria or if FDOT did not receive project information during the 2016 solicitation period.

Projects must satisfy the four Eligibility Criteria listed below:

1. Documentation that the project will be developed as a paved multi-use trail within the SUN Trail network, which is aligned to the adopted Florida Greenways and Trails System Priority Land Trail Network; at minimum, this will include transmittal of a map illustrating the project limits within the SUN Trail network, the typical section schematic and applicable information provided in the "Request for Funding."
2. Documentation that the project is a priority of the applicable jurisdiction at minimum, this will include transmittal of an adopted prioritization list of projects and applicable information provided in the "Request for Funding". If the project is within a boundary of a Metropolitan/Transportation Planning Organization (MPO), it must be a MPO priority. Projects outside of an MPO boundary must be identified as a priority of the county (inclusive of their municipalities), tribal government, federal or state agency.
3. Documentation that a non-FDOT governmental entity is formally committed to the operation and maintenance of the project (long-term trail manager), this will include transmittal of applicable "Request for Funding" information; and

SUN Trail program Tentative Work Program development cycle through Fiscal Years 2023/2024

October 5, 2017

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4. Documentation that the project is consistent with the applicable comprehensive plan(s), transportation plan(s), or the long-term management plan(s), this will include transmittal of applicable project concurrency information.

Provide one complete hard copy and one complete electronic copy of the project proposal to your District Trail Coordinator. Each project proposal consists of the following submittal items:

1. Completed "Request for Funding" (one PDF file)
2. Aerial Location Map depicting the project limits (one PDF file)
3. Typical Section (one PDF file)
4. Prioritization List (one PDF file)
5. Completed Engineer's Cost Estimate (one Excel file) prepared and signed by a Professional Engineer from the Engineering Office

SUN Trail Program Schedule	
October 2016	Adopted Work Program – SUN Trail funded projects Fiscal Years 2016/2017
July 1, 2017	Adopted Work Program – SUN Trail funded projects through Fiscal Years 2020/2021
Underway	Development of the Preliminary Tentative Five-Year Work Program through Fiscal Years 2022/2023
October 5, 2017 – December 15, 2017	<p>Tentative Five Year Work Program development cycle through Fiscal Years 2023/2024 New Project Solicitation Period</p> <ul style="list-style-type: none">• Staff available to discuss projects• "Request for Funding" Regional Trail System and Individual Trail projects are due to the District no later than 5 p.m., Eastern Standard Time, December 15, 2017• The "Request for Funding" must include all applicable project information, including required signatures, prioritization and all accompanying materials
July 1, 2018	Adoption of Work Program – SUN Trail funded projects through Fiscal Years 2022/2023
July 1, 2019	Adoption of Work Program – SUN Trail funded projects through Fiscal Years 2023/2024

If you have any questions, comments or need further clarification, please contact your **District Trail Coordinator**. For additional guidance and to download the "Request for Funding" visit **FloridaSunTrail.com**.

Florida Department of Transportation Shared-Use Nonmotorized (SUN) Trail Program Schedule



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Board Meeting Highlights – October 11, 2017

- **Chairman's Announcements:** Commissioner Bob Dallari opened the meeting at 9:01 a.m. and welcomed everyone. Council President John Dowless led the Pledge of Allegiance. Commissioner Dallari reported on the August 30, 2017 Commuter Rail Commission meeting. He called upon Commissioner Emily Bonilla, Orange County who provided background information regarding her vote to not approve the Transportation Improvement Program at the July 2017 meeting. Commissioner Dallari called attention to FDOT's Mobility Week October 28th – November 3rd and introduced Ms. Lisa Portelli, Winter Park Health Foundation, who spoke about Bike Walk Central Florida's Bike Friendly Cities Ride on October 31st. Commissioner Dallari announced that the Regional Leadership Council was meeting immediately following the Board meeting.
- Commissioner Clarke reported at the August TDLCB meeting members received a report from the Quality Assurance Task Force, an overview of the Community Transportation Coordinator Evaluation (CTC) process and were asked for input for the 2018 Legislative Priorities. The bulk of the meeting, he noted, was a workshop to better understand an ACCESS LYNX issue with uncollected fares. Based on the information presented TDLCB made a recommendation which included changes to the fare collection policy. TDLCB met September 7th and voted to hold their previous decision in abeyance and review the issue at their November 9th meeting.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Harry Barley introduced guests Ms. Helen Miller from Senator Nelson's office and Ms. Lauren Allen, Congresswoman Murphy's office. He noted that Mr. Bill Peebles, MetroPlan's representative in Tallahassee, would participate by phone. Mr. Barley announced that a grant application submitted to USDOT was selected to receive \$12 million from the Advanced Transportation and Congestion Management Technologies Deployment Initiative. He told Board members that the Orlando Economic Partnership is developing a proposal for Amazon to locate their second corporate headquarters in Central Florida. Mr. Barley congratulated Ms. Cynthia Lambert and Ms. Mary Ann Horne on their FPRA awards and Ms. Virginia Whittington on her 20th anniversary at MetroPlan. Ms. Whittington was also recognized for a recent WTS award. Mr. Barley announced the birth of a baby boy for Ms. Kellie Smith, FDOT and introduced Mr. Michael Ziarnek, FDOT's new Bicycle/Pedestrian Coordinator and new MetroPlan Orlando staff member, Ms. Robin Cusimano.
- **Agenda Review:** Mr. Barley reported that they were ready to move forward with the agenda.
- **Public Comments:** Dan Kinchen, Ashley Kinchen, Marrienne King, Michelle Cavanaugh Ronning, and Karen Blaydes, Longwood residents, commented on flooding issues in their neighborhood.
- **Unanimously Approved Consent Items:** A-H.
- **Unanimously Approved (Roll Call Conducted) Ratification of Emergency TIP Amendment;** Amendment to the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP) for Roll Forward Projects from FY 2016/2017 to FY 2017/2018; Amendment to the FY 2017/2018-2021/2022 TIP for Roll Forward SunRail Projects from FY 2016/2017 to FY 2017/2018; Amendment to the FY 2017/2018-2021/2022 TIP to include additional funding for Hoagland Boulevard in Osceola County; Amendment to the FY 2017/2018-2021/2022 TIP to include funding for the for the Wekiva Parkway from Orange Boulevard to west of I-4 in Seminole County
- **Unanimously Approved (Roll Call Conducted) Emergency TIP Amendment SR 429/Wekiva Parkway from Orange Blvd. to west of I-4 with an amendment to the language.**
- **Unanimously Approved State Legislative Priorities for the 2018 Session.**
- **Unanimously Approved Board Resolution No. 17-12 on Texting While Driving.**
- **Other Business: Overview of the Corrine Drive Study, Phase 1.**
- **Public Comments:** Ms. Joanne Counelis expressed the need for 24 hour bus and train service.
- **Next Board Meeting – November 8, 2017 at MetroPlan Orlando**