



COMMUNITY ADVISORY COMMITTEE AGENDA

November 29, 2017 • 9:30 A.M.

**COMMUNITY ADVISORY COMMITTEE
MEETING NOTICE**

DATE: Wednesday, November 29, 2017

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 S. Orange Avenue, Suite 200
Orlando, FL 32801
[Click here for Directions to Our Office](#)

TIME: 9:30 a.m.

AGENDA

Thank you for silencing your cell phones during the meeting.



Wireless Access Available
Network = MpoBoardRoom
Password = mpoaccess

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- I. CALL TO ORDER
 - II. PLEDGE OF ALLEGIANCE
 - III. CHAIRMAN'S COMMENTS – Chairman Tom O'Hanlon
 - IV. AGENDA REVIEW – Ms. Cynthia Lambert
 - V. CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb
 - VI. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

VII. ACTION ITEMS

A. Approval of October 25, 2017 Meeting Minutes (Tab 1)

Approval is requested of the October 25, 2017 meeting minutes, provided at **Tab 1**.

B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program: TSMO Projects, Railroad Crossing Projects, & Ronald Reagan Blvd. (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include new funding for three TSMO projects, five railroad crossing projects, and improvements to CR 427/Ronald Reagan Blvd. in Longwood. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the December 13th Board meeting.

C. Revisions to CAC Bylaws on Policy for Alternates (Tab 3)

The current CAC bylaws allow for local government appointees to have alternates, but do not provide a process for MetroPlan Orlando appointees. The revisions in section 4-A add two non-voting alternate seats to the CAC. A new process is outlined on page three for how MetroPlan Orlando appointees can have alternates vote in their places.

D. CAC New Member Application Review Subcommittee

Action is requested to appoint a CAC New Member Application Review Subcommittee. The subcommittee will review applications for CAC vacancies and will make recommendations on new members at the January 2018 CAC meeting.

E. Election of CAC Officers for 2018

Action is requested to approve the Officer Selection Subcommittee's nominations for the CAC Chairman and Vice-Chairman for 2018. Nominations can also be taken from the floor.

VIII. PRESENTATIONS AND STATUS REPORTS

A. Presentation on 2040 Long Range Transportation Plan Amendments

Mr. Nick Lepp, MetroPlan Orlando staff, will give a presentation on a set of locally funded Orange County highway projects that have been added to the 2040 Long Range Transportation Plan through an administrative amendment. No action by the committees and board was needed to add these projects to the LRTP since the projects don't involve any federal or state funds. Mr. Lepp will also request two volunteers from the CAC to serve on a subcommittee to develop a set of interim Transportation Performance Measures for the 2040 LRTP in order to meet the new federal requirements in the FAST Act.

B. Presentation on Wekiva Parkway Project

Ms. Mary Brooks, Quest Corporation of America, Inc., will give a presentation on the current status of the Wekiva Parkway project

C. Presentation on Current LYNX Activities

Mr. Edward Johnson, CEO of LYNX, will give a presentation on the latest LYNX activities that are under way.

IX. GENERAL INFORMATION (Tab 4)

A. Press Release on Phase 2 of Uber Pilot Program with Five Seminole Cities

At last month's CAC meeting, Mr. Hauck, CAC representative from Altamonte Springs, shared with the committee that five cities in Seminole County were entering phase two of a pilot program with Uber, where ride discounts would be offered for travel within those cities. A press release with more information is enclosed.

B. FDOT Monthly Construction Status Report

The latest FDOT monthly construction status report for the Orlando area is enclosed.

C. Variance Report on Currently Adopted and New Tentative Five Year Work Programs

A report from FDOT showing projects included in both the FY 2017/18 – 2021/22 Adopted Five Year Work Program and the FY 2018/19 – 2022/23 Tentative Five Year Work Program that were either advanced, deferred, deleted, or moved out during the four common years (FY 2018/19 – 2021/22) of the two Work Programs is enclosed.

D. FY 2016/17 Federally Funded Projects

A list of the highway, transit and aviation projects in the Orlando Urban Area for which Federal funding was obligated during FY 2016/17 has been prepared in order to meet the federal requirement for MPO's. This document can be found on the MetroPlan Orlando website here: <https://metroplanorlando.org/wp-content/uploads/Federally-Funded-Transportation-Projects-FY-2016-17.pdf>

E. Comparison of 2016 & 2017 BEBR Population Estimates for Central Florida

A comparison of the 2016 and 2017 Central Florida population estimates from the University of Florida Bureau of Economic and Business Research (BEBR) is enclosed.

F. MetroPlan Orlando Board Highlights

Highlights from the November 2017 MetroPlan Orlando Board meeting are enclosed.

G. Approved 2018 Board/Committee Meeting Schedule

The approved 2018 MetroPlan Orlando Board and Committee Meeting Schedule is enclosed.

H. 2018 Calendar

A memo from Mr. Barley dated November 2017 along with a copy of MetroPlan Orlando's 2018 appreciation calendar will be provided at the meeting.

X. UPCOMING MEETINGS OF INTEREST

A. *Next Community Advisory Committee meeting*

The next CAC meeting will be on **January 24, 2018**. Please note that there is **no meeting scheduled in December**.

B. *Volunteer Appreciation Reception & Toy Drive*

MetroPlan Orlando is holding a Volunteer Appreciation Reception and toy drive for board and committee members, aides and staff assistants in the MetroPlan Orlando Board Room on Thursday, **December 14, 2018** from 2 p.m. to 4 p.m.

C. *Colonial Parkway Public Meeting (Tab 5)*

Florida's Turnpike Enterprise will be holding a Colonial Parkway PD&E public kick-off meeting on Thursday, **November 30, 2017** from 5:30-7:30 p.m. at the DoubleTree Hotel Orlando East-UCF Area (12125 High Tech Ave., Orlando, FL 32817) More information is included at **Tab 5**.

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (GENERAL)

XIII. ADJOURNMENT

*In accordance with the Americans with Disabilities Act (ADA), **if any person with a disability as defined by the ADA needs special accommodations** to participate in this proceeding, he or she should contact MetroPlan Orlando staff member Ms. Cathy Goldfarb (contact info below), at least three days prior to the event. In addition, **persons requiring translation services, which are provided at no cost**, should also contact Ms. Goldfarb at least three business days prior to the event.*
Contact Information: Cathy Goldfarb | (407) 481-5672 x315 | Email: cgoldfarb@metroplanorlando.org | Address: MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

You're Invited...

Holiday Reception

Thursday, December 14, 2017

2:00 p.m. — 4:00 p.m.

MetroPlan Orlando

250 S. Orange Avenue, Suite 200

Please join us for light hors d'oeuvres and holiday treats!

*RSVP to Cathy Goldfarb
407-481-5672 x 315 or cgoldfarb@metroplanorlando.org
by Monday, December 11th.*

Annual Toy Drive

Benefitting Help Now of Osceola, Inc.

We invite you to participate by bringing an unwrapped toy for a boy or girl or a gift card for older children to the reception or drop off at our office anytime before December 14th.



TAB 1





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

COMMUNITY ADVISORY COMMITTEE
MEETING MINUTES

DATE: Wednesday, October 25, 2017

LOCATION: FDOT District 5 Urban Office
133 S. Semoran Boulevard
Lake Apopka Conference Room B
Orlando, Florida 32807

TIME: 9:30 a.m.

Chairman Tom O'Hanlon presided

Members in attendance were:

Ms. Asima Azam, Orange County
Mr. Jeffrey Campbell, Seminole County
Mr. Bill Dehlinger, MetroPlan Appointee
Mr. Gregory Eisenberg, MetroPlan Appointee
Ms. Sarah Elbadri, City of Orlando
Mr. Russ Hauck City of Altamonte Springs
Mr. Mark Loeb, MetroPlan Appointee
Mr. Christopher Maier, MetroPlan Appointee
Mr. Robert McKey, MetroPlan Appointee
Mr. Atlee Mercer, Osceola County
Ms. Theresa Mott, City of Apopka
Mr. R.J. Mueller, MetroPlan Appointee
Mr. Thomas O'Hanlon, Seminole County
Mr. Brindley Pieters, Seminole County
Ms. Lisa Portelli, MetroPlan Appointee
Ms. Marissa Salas, MetroPlan Appointee
Mr. Casmore Shaw, Osceola County
Mr. Dan Stephens, MetroPlan Appointee
Mr. Tony Tizzio, Seminole County
Ms. Venise White, MetroPlan Appointee
Mr. Scott Zubarik, MetroPlan Appointee

Members not in attendance were:

Fr. Jabriel Ballentine, Orange County
Ms. Keri Caffrey, MetroPlan Appointee
Ms. Karolyn Campbell, MetroPlan Appointee
Mr. Tyghe (T.J.) Legacy-Cole,
MetroPlan Appointee
Mr. Brady Lessard, City of Sanford
Mr. Hector Lizasuain, Osceola County
Mr. Keith Trace, City of St. Cloud
Mr. Wade Vose, Orange County
Mr. Adam Valencic, MetroPlan Appointee
Vacant, City of Kissimmee

Others in attendance were:

Ms. Carol Scott, Florida's Turnpike Enterprise
Ms. Vickie Wyche, FDOT
Mr. Myles O'Keefe, LYNX
Mr. Doug Jamison, LYNX
Mr. Jeremy Dilmore, FDOT
Mr. Mike Ziarnek, FDOT
Mr. Keith Caskey, MetroPlan Orlando
Mr. Nick Lepp, MetroPlan Orlando
Mr. Eric Hill, MetroPlan Orlando
Ms. Mary Ann Horne, MetroPlan Orlando
Ms. Robin Cusimano, MetroPlan orlando
Ms. Cynthia Lambert, MetroPlan Orlando
Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

I. CALL TO ORDER

Chairman Tom O'Hanlon called the Community Advisory Committee meeting to order at 9:32 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman O'Hanlon led the Committee in the Pledge of Allegiance.

III. CHAIRMAN'S COMMENTS

Chairman O'Hanlon commented that the abundance of flashing lights on non-emergency vehicles is troubling and poses a potential public safety risk. Ms. Marissa Salas commented that there are no regulations in place for lights on vehicles. Committee members questioned whether FDOT has any regulations in place in regards to vehicle lights. Ms. Vickie Wyche, FDOT, responded that she will research FDOT light regulations and provide that information to CAC members.

IV. AGENDA REVIEW

Ms. Cynthia Lambert told CAC members that she appreciates CAC members attending the meeting at the FDOT Urban Office and a tour of the Traffic Management Center will be provided after the meeting. She introduced Ms. Vickie Wyche, representing FDOT District 5 and new MetroPlan Orlando staff member, Ms. Robin Cusimano. Ms. Lambert called attention to items in the supplemental folders which included a follow up memo regarding the suggestion of a MetroPlan Orlando grant program for bike share, SR 436 Study fact sheet, FDOT and Florida's Turnpike Enterprise Tentative Five-Year Work Program information and Long Range Transportation Plan information. She noted upcoming events which included the Osceola County launch for Best Foot Forward October 30th, 11:00 a.m. and the Commuter Rail Commission meeting November 1st, 3:00 p.m. at MetroPlan Orlando.

V. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed that a quorum was present.

VI. PUBLIC COMMENTS ON ACTION ITEMS

None.

VII. ACTION ITEMS

A. Approval of August 23, 2017 Meeting Minutes

Approval was requested of the August 23, 2017 meeting minutes, which were provided.

MOTION: Mr. Atlee Mercer moved approval of the August 23, 2017 meeting minutes.
Mr. Tony Tizzio seconded the motion, which passed unanimously.

B. FDOT Amendment to FY 2017/18 - 2021/22 Transportation Improvement Program

Mr. Keith Caskey, MetroPlan Orlando staff, requested the CAC recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional funding for an existing LYNX project, a new bike lane project, and various new TSMO projects throughout the MetroPlan Orlando region. A letter from FDOT explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the November 8th Board meeting. Mr. Caskey explained that twelve of the projects were being funded with MetroPain Orlando SU funds.

MOTION: Mr. Dan Stephens moved approval of the amendments to the FY 2017/18 - 2021/22 TIP. Ms. Theresa Mott seconded the motion, which passed unanimously.

C. Appointment of Officer Selection Subcommittee

Action was requested to approve the establishment of a subcommittee to select candidates to serve as the CAC Chairman and Vice-Chairman from January through December 2018. Ms. Cynthia Lambert requested volunteers to serve on the Officer Selection subcommittee which will meet November 29th immediately prior to the CAC meeting. She added that it would be preferable to have representation from each of the three counties on the subcommittee. Mr. Tony Tizzio, Mr. Dan Stephens, Mr. Scott Zubarik and Mr. Brindley Pieters volunteered to serve. Ms. Lambert noted that anyone interested in serving as an officer for 2018 please contact her.

MOTION: Mr. C. J. Maier moved approval of the Officer Selection Subcommittee. Mr. Tony Tizzio seconded the motion, which passed unanimously.

D. Approval of the Proposed 2018 Board/Committee Meeting Schedule

Approval was requested of the 2018 MetroPlan Orlando Advisory Board/Committee Meeting Schedule, a copy of which was provided.

MOTION: Mr. R. J. Mueller moved approval of the 2018 MetroPlan Orlando Advisory Board/Committee Meeting Schedule. Mr. Atlee Mercer seconded the motion, which passed unanimously.

VIII. PRESENTATIONS AND STATUS REPORTS

A. Presentation on FY 2018/19 - 2022/23 Tentative Five Year Work Program

Ms. Mary Schoelzel, FDOT, and Ms. Carol Scott, Florida's Turnpike Enterprise, presented an overview of the new FY 2018/19 - 2022/23 Tentative Five Year Work Program. Ms. Mary Schoelzel told committee members that the information being presented was for FY 2019-2023. She reported that general revenue funding was down and there had been a 10-20% increase in construction costs, both of which were having an impact on projects. Ms. Schoelzel added that the priority was to stabilize the existing project list before new projects could be added to the Work Program and any deferred projects would have first priority to be added back in. She reviewed project changes for Orange, Osceola and Seminole counties. Mr. Atlee Mercer and Mr. Dan Stephens inquired about a proposed flyover on SR 600 (US 17-92) and if it was still being considered. Ms. Schoelzel responded that the flyover was still being looked at but she was unsure of when a decision would be made. She added that she will look into the project and report back. Ms. Schoelzel told CAC members that the Work Program Public hearing was held October 10th and they were still welcome to provide comments. Discussion ensued regarding a bridge project over Simpson Road, a proposed expressway on east SR 50 at SR 408 and SR 520 and how project funding decisions are made. Ms. Carol Scott reported that a proposed widening project will address the Simpson Road bridge issue and Florida's Turnpike Enterprise just received a notice to proceed on the project development study for east SR 50. Ms. Schoelzel responded that funding decisions were based on the priority list and equity issues in the funding area.

Ms. Carol Scott told CAC members that additional information on Turnpike projects, including a map, was included in the supplemental folders. She reported that funding for FTE projects came from toll revenue and bonds and that \$700 million in funding was being allocated to MetroPlan Orlando area projects. Ms. Scott reviewed projects in Florida's Turnpike Enterprise Five Year Work Program, which included the relocation of the tandem truck lot and \$210 million in resurfacing projects. Discussion ensued regarding the Leesburg toll plaza, bottleneck areas in Osceola County, and lack of an on-ramp at a new mall site. Chairman O'Hanlon commented how input from the public can impact transportation. Additional discussion ensued in regards to sprawl and the inevitable need for roads to provide connections.

B. Demonstration of New, Real-Time LYNX Bus Tracker App

Mr. Doug Jamison, LYNX, gave a brief demonstration of the new LYNX app to track buses. Mr. Jamison told CAC members that the app uses GPS technology to transmit bus location information and there is a web app and mobile app. He noted that LYNX is looking to provide the same type of tracking system for ACCESS LYNX in the future and NeighborLink already has it in use. Mr. Jamison added that LYNX is also developing See Something, Say Something to report crimes or suspicious activity and a mobile fare payment system, which is currently in testing. Discussion ensued regarding the ability to forward crime reporting to other entities, driver alarm system availability, time frame for NeighborLink reservations, bus stop access for tracking, a wayfinding option and what happens with riders' financial information. Mr. Jamison reported that the See Something Say Something report can be forwarded to other entities and the drivers have silent alarms. He added that NeighborLink has two scheduling options either immediate or from

two hours to seven days in advance, wayfinding is not part of the system at this time and financial information is handled by another company, which is compliant with regulations concerning financial information. Mr. Jamison noted that 4,521 people have already downloaded the app so far prior to LYNX publicizing it. Additional discussion ensued in regards to working with municipalities and trip planning for ACCESS LYNX. Mr. Jamison told committee members that LYNX has an open dialogue with municipalities on a monthly basis and trip planning for ACCESS LYNX is not yet available.

C. Presentation on SR 436 Transit Corridor Study

Mr. Myles O'Keefe, LYNX, gave a presentation on LYNX's SR 436 Transit Corridor Study. Mr. O'Keefe reviewed the study area, project goals, study schedule, existing conditions, traffic patterns and infrastructure. In addition, he reviewed the corridor auto volume, average travel speeds, transit ridership, cost effectiveness of the ridership and existing and potential riders. Mr. O'Keefe noted that health aspects for the study area had been included from the beginning instead of being considered post study. He provided information on the tiered alternatives analysis and reviewed the types of alternatives that could be considered. Mr. O'Keefe called attention to the website for the study, lynxsr436.metroquest.com, which included a survey.

D. Presentation on 2040 LRTP Amendments - deferred

E. Presentation on Safety & Technology Grant

Mr. Jeremy Dilmore, FDOT, gave an overview of the \$11.9 million grant recently received by Central Florida to advance several intelligent transportation system technologies. A fact sheet was provided. Mr. Dilmore explained the difference between connected and autonomous vehicles. He told CAC members that the grant was a collaborative effort between FDOT, MetroPlan Orlando and the University of Central Florida. He reviewed the four main components of the grant which included SunStore, which exists currently, PedSafe, Green Way and Smart Community. Mr. Dilmore gave his presentation twice so that half the committee at a time could participate in a tour of the Traffic Management Center. Discussion ensued, when the CAC members all returned from the tour, regarding software updates and crash data, last mile connectivity including bikeshare, transit kiosk availability and the modes of communication that would be available. Mr. Dilmore told CAC members that they are using public sector, open source data, crash data is already integrated and Juice Bike and Zipcar are already included in last mile connectivity. He added that there is a large percentage of people who don't have a smartphone and would need to use the kiosk, but that they would be mindful in the future of changes that would impact kiosk use. All modes of communication, he reported, would be available through local fiber optic network sharing. Chairman O'Hanlon commented on the great cooperative effort on the part of local officials.

IX. GENERAL INFORMATION

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area was provided.

C. Board Action on Emergency TIP Amendment

The MetroPlan Orlando Board approved an emergency amendment to the TIP at its October 11th meeting to add construction funding for the Wekiva Parkway project from Orange Boulevard to I-4. The letter, fact sheet and TIP amendment resolution signed by the Board Chairman were provided.

D. Approved 2018 Legislative Priorities

The MetroPlan Orlando Board's approved legislative priorities for 2018 were available to be viewed here: <https://metroplanorlando.org/wp-content/uploads/ADOPTED-2018-Legislative-Positions-and-Priorities.pdf>.

E. SUN Trail Five Year Work Program Development Cycle

An attachment regarding the inclusion of the Shared-Use Nonmotorized (SUN) Trail program in the development cycle for FDOT's Tentative Five Year Work Program was provided.

F. MetroPlan Orlando Board Highlights

A copy of the October 11, 2017 Board Meeting Highlights was provided.

X. UPCOMING MEETINGS OF INTEREST

A. Next Community Advisory Committee meeting

The next CAC meeting was scheduled on November 29, 2017. Please note that this would be the last meeting of the year.

XI. MEMBER COMMENTS

Mr. Russ Hauck commented on the success of the City of Altamonte Springs' pilot project with Uber, which other cities have now joined in on. He felt it would be beneficial for other areas to look at implementing a similar program.

XII. PUBLIC COMMENTS (GENERAL)

None.

XIII. ADJOURNMENT

There being no further business, the meeting adjourned at 11:47 a.m.

Respectfully transcribed and submitted by Ms. Cathy Goldfarb, MetroPlan Orlando.

Approved this 29th day of November 2017.

Mr. Tom O'Hanlon, Chairperson

Ms. Cathy Goldfarb,
Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Board Action Fact Sheet

Meeting Date: December 13, 2017

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested:	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program which primarily includes funding for new projects.
Reason:	FDOT is adding funding for traffic operations and railroad crossing projects and for a pedestrian safety project.
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• Adds \$490,000 in SU funds in FY 2017/18 to purchase equipment for an Automated Traffic Signal Performance Measures project in Orange County• Adds a total of \$300,000 in TSM funds (\$100,000 in FY 2017/18 and \$200,000 in FY 2020/21) for an Advanced Transportation Congestion Management Technology Development (ATCMTD) Mobility and Safety Before and After Study in Orange County• Adds a total of \$934,339 in RHH and RHP funds in FY 2017/18 for construction of five railroad crossing safety projects in Orange County• Adds an increase of \$208,059 in SU funds and \$50,000 in LF funds in FY 2017/18 for construction of a pedestrian safety project on CR 427/Ronald Reagan Blvd. in Longwood
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	CAC: To be taken up on November 29, 2017 TSMO: To be taken up on December 1, 2017 TAC: To be taken up on December 1, 2017 MAC: To be taken up on December 7, 2017
Staff Recommendation:	Recommends approval
Supporting Information:	These documents are provided at Tab 2: FDOT letter dated November 21, 2017 Proposed Board Resolution No. 17-16



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

November 21, 2017

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

ORANGE COUNTY

FM#442545-1 Orange County Automated Traffic Signal Performance Measures (ATSPM) Equipment Traffic Control Devices – Traffic Control Devices/System – Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CAP (Capital Purchase)	None	\$0.00	2018
		\$0.00	
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CAP (Capital Purchase)	SU (Federal)	\$490,000.00	2018
		\$0.00	
	TOTAL	\$490,000.00	

Difference: \$490,000.00

Explanation: New project programmed into the Department's Work Program System for the Department to purchase equipment for signal performance measures for intergraded corridor management in Orange County.

FM#442742-1 Advanced Transportation Congestion Management Technology Development (ATCMTD) Mobility and Safety Before and After Study – Other ITS Project - Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Operations (Consultant/Contractor)	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Operations (Consultant/Contractor)	TSM (Federal)	\$100,000.00	2018
Operations (Consultant/Contractor)	TSM (Federal)	\$200,000.00	2021
	TOTAL	\$300,000.00	

Difference: \$300,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018. The scope of the project includes studying Signal Performance Measures, Intersection Movement Counts, and development of Invitation to Bid documents.

FM#442771-1 State Road 500 to North of Silver Star Road, Rail Crossing #622365-A in the City of Orlando. Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction Railroad	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Construction Railroad	RHH (Federal)	\$187,523.00	2018
	TOTAL	\$187,523.00	

Difference: \$187,523.00

Explanation: New project programmed into the Department's Work Program System. The District received additional Rail/ Highway Crossing funds and this project was selected to receive funding to install cantilevers, flashing lights, gates, pedestrian gate, cabinets, cable conduit and power at crossing.

FM#442772-1 Bethune Avenue Rail Crossing #621887-U in the City of Winter Garden. Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction Railroad	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Construction Railroad	RHH (Federal)	\$184,276.00	2018
	TOTAL	\$184,276.00	

Difference: \$184,276.00

Explanation: New project programmed into the Department's Work Program System. The District received additional Rail/ Highway Crossing funds and this project was selected to receive funding to install flashing lights, gates, pedestrian gate, cabinets, and cable conduit at crossing.

FM#442773-1 Gilliam Road Rail Crossing #621861-S in the City of Apopka. Project Sponsor:
Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction Railroad	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Construction Railroad	RHH (Federal)	\$178,908.00	2018
	TOTAL	\$178,908.00	

Difference: \$178,908.00

Explanation: New project programmed into the Department's Work Program System. The District received additional Rail/ Highway Crossing funds and this project was selected to receive funding to install flashing lights, gates, cabinets, cable conduit and power at crossing.

**FM#442774-1 Ponkan Road Rail Crossing #625240-K in the City of Apopka. Project Sponsor:
Florida Department of Transportation**

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction Railroad	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Construction Railroad	RHP (Federal)	\$191,816.00	2018
	TOTAL	\$191,816.00	

Difference: \$191,816.00

Explanation: New project programmed into the Department's Work Program System. The District received additional Rail/ Highway Crossing funds and this project was selected to receive funding to install flashing lights, gates, cabinets, cable conduit and power at crossing.

**FM#442775-1 South Highland Avenue Rail Crossing #625273-X in the City of Apopka.
Project Sponsor: Florida Department of Transportation**

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction Railroad	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Construction Railroad	RHP (Federal)	\$191,816.00	2018
	TOTAL	\$191,816.00	

Difference: \$191,816.00

Explanation: New project programmed into the Department's Work Program System. The District received additional Rail/ Highway Crossing funds and this project was selected to receive funding to install flashing lights, gates, cabinets, cable conduit and power at crossing.

SEMINOLE COUNTY

FM#437931-1 County Road 427 (Ronald Reagan Boulevard) From State Road 434 to North of Palmetto Avenue – Pedestrian Safety Improvements. Project Sponsor: Florida Department of Transportation/City of Longwood

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Construction	SU (Federal)	\$1,321,000.00	2018
	TOTAL	\$1,321,000.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Construction	SU (Federal)	\$1,529,059.00	2018
Construction	LF (Local)	\$50,000.00	
	TOTAL	\$1,579,059.00	

Difference: \$258,059.00

Explanation: Project limits changed from State Road 434 to Georgia Avenue to State Road 434 to North of Palmetto Avenue. Limits were changed due to the City of Longwood's submitted plans. Project cost increased by \$258,059.00 since final TIP. The scope of the project includes widening to accommodate 7 foot

buffered bike lanes, escape areas and on-street parking within the existing right of way. Construction activities include milling and resurfacing, 8 foot wide 4 inches thick concrete sidewalk, 6 inches thick driveways, detectable warning surfaces, clearing and grubbing, maintenance of traffic, drainage improvements, adding and relocating some signs and pavement markings. Work also includes curb and gutter, sodding, architectural pavers for on-street parking and crosswalks and signalization work. If you should have any questions please do not hesitate to contact me at 386-943-5391.

Sincerely,

A handwritten signature in blue ink, appearing to read "B. M. Stanger", with a stylized flourish at the end.

Brian Stanger, P.E.

District Planning & Environmental Management Administrator
District Five

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando

RESOLUTION NO. 17-16

SUBJECT:

**Amendment to the FY 2017/18 - 2021/22
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Orange County

- FM #4425451 - Orange County ATSPM (Automated Traffic Signal Performance Measures) Traffic Control Devices - Purchase of Signal Performance Equipment - Funding consists of \$490,000 in SU funds for capital purchase in FY 2017/18;
- FM #4427421 - Advanced Transportation Congestion Management Technology Development (ATCMTD) Mobility and Safety Before and After Study - Funding consists of \$100,000 in TSM funds for operations in FY 2017/18 and \$200,000 in TSM funds for operations in FY 2020/21;
- FM #4427711 - Rail Crossing #622365-A on SR 500/US 441 north of Silver Star Road in Orlando - Funding consists of \$187,523 in RHH funds for construction in FY 2017/18;
- FM #4427721 - Rail Crossing #621887-U on Bethune Avenue in Winter Garden - Funding consists of \$184,276 in RHH funds for construction in FY 2017/18;
- FM #4427731 - Rail Crossing #621861-S on Gilliam Road in Apopka - Funding consists of \$178,908 in RHH funds for construction in FY 2017/18;
- FM #4427741 - Rail Crossing #625240-K on Ponkan Road in Apopka - Funding consists of \$191,816 in RHP funds for construction in FY 2017/18;
- FM #4427751 - Rail Crossing #625273-X on South Highland Avenue in Apopka - Funding consists of \$191,816 in RHP funds for construction in FY 2017/18;

Seminole County

- **FM #4379311 - CR 427 (Ronald Reagan Boulevard) from SR 434 to North of Palmetto Avenue - Pedestrian Safety Improvements - Funding consists of \$1,529,059 in SU funds and \$50,000 in LF funds for construction in FY 2017/18; and**

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of December, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3





COMMUNITY ADVISORY COMMITTEE BYLAWS

Section 1. Authority, Creation

In accordance with Federal and State law requiring that transportation planning must be comprehensive, cooperative and continuing in nature and provide for private citizen input, an advisory committee known as the "MetroPlan Orlando Community Advisory Committee (CAC)" is hereby created.

Section 2. Definition

For the purpose of these Bylaws, the term "the committee" shall mean the MetroPlan Orlando Community Advisory Committee.

For the purposes of these bylaws, the term "stakeholders" shall mean the residents, visitors, bicycle and pedestrian community, transportation system, transit users. This includes representation from user advocacy groups and those representing the underserved and disadvantaged (see section 4-A-2).

For the purposes of these bylaws, the term "multimodal" shall mean various transportation options such as bicycle, pedestrian, roadway, and transit (including buses and passenger rail).

Section 3. Purpose

The purpose of the committee shall be to involve the stakeholders of the Central Florida area in the transportation planning process by (1) assessing reaction to planning proposals (2) providing comment to MetroPlan Orlando with respect to the concerns of various segments of the population in regard to various transportation needs, as well as (3) recommend and advise on roadway, bicycle, pedestrian, freight, and transit issues.

It is the mission of the committee to:

- A. Advise MetroPlan Orlando on public opinion related to transportation issues from a diverse range of perspectives.
- B. Address stakeholder interests so that proper study and evaluation of transportation needs shall result in a safe, balanced and multimodal transportation system plan.
- C. Provide an effective, stakeholders' review of the preliminary findings and recommendations of MetroPlan Orlando's plans, studies and issues.
- D. Participate in the amendment process to the Long Range Transportation Plan by providing input.

- E. Assist in other missions/functions as deemed desirable by MetroPlan Orlando, including member appointments to ad hoc subcommittees that may be formed from time to time for the purpose of specifically addressing roadways, bicycle, pedestrian, and/or transit-related issues.
- F. Committee meetings shall be publicly noticed in accordance with guidelines in the organization's Public Involvement Plan. From time to time, committee meetings may be held at various locations throughout the region to encourage wider public involvement.

Section 4. Membership, Appointments, Terms of Office, Conflicts, Vacancies, Removal from Office

A. Membership

The ~~31 member~~ committee of 31 voting members and 2 non-voting alternates shall consist of community representatives from Orange, Seminole, and Osceola counties. Members, whether voting or non-voting, shall not be elected officials. Fifteen (15) shall be geographic seats appointed at-large from the jurisdictions as indicated below, and ~~sixteen~~ (16)eighteen (18) shall be appointed by the MetroPlan Orlando Board:

1. Geographic Appointees

Orange County	3 seats
Osceola County	3 seats
Seminole County	3 seats
Orange County municipalities	2 seats
Osceola County municipalities	2 seats
Seminole County municipalities	2 seats

Municipal appointments shall be from the two largest municipalities in each county as determined by the most recent University of Florida or U.S. Census population figures, whichever is most recent.

All geographic appointees shall reside in and be appointed by their respective county or municipality. In selecting new members for appointment, the appointing jurisdiction should consider the personal qualifications of the individuals as lay people in the community, outside the transportation industry, and should strive to include ethnic, social, and economic diversity. MetroPlan Orlando supports diversity and encourages jurisdictions to consider the makeup of their communities when appointing representatives.

2. MetroPlan Orlando Board Appointees

Multimodal Advocates	10 seats
Underserved	3 seats
Transportation Disadvantaged	2 seats (disabled or elderly)
Business Community	1 seat
<u>Non-Voting Alternates</u>	<u>2 seats</u>

MetroPlan Orlando Board appointees must apply for membership through a process

established by MetroPlan Orlando. The Community Advisory Committee shall review the applications and make recommendations to the MetroPlan Orlando Board for approval.

3. Alternates

MetroPlan Orlando expects members to remain actively engaged in the committee, participating as fully as possible. It's recognized that circumstances may occasionally arise that keep a member from attending a meeting. These guidelines on the role of alternates are meant to provide flexibility for members while ensuring committee participation. Members can request that an alternate represent them at a maximum of two meetings during the year.

Alternates for Geographic Appointees: Alternate members may be appointed by the appointing local governments as necessary. These alternates will serve in the absence of the primary member and have the same right to vote and comment on agenda items. Designated alternates shall not be elected officials and must also be lay persons outside of the transportation industry. Each alternate designated by a county or municipality shall also reside within the geographic boundaries of that city or county so as to be familiar with the general citizenry's needs and desires of that city or county.

Alternates for MetroPlan Orlando Appointees: The two Non-Voting Alternates appointed by MetroPlan Orlando are expected to attend all meetings, sit at the table with voting members, and participate in discussions. Voting appointees who are unable to attend a meeting should notify MetroPlan Orlando staff and request a Non-Voting alternate to represent them and vote in their place. Staff will then reach out to the alternates and ensure that they can attend and vote in place of the member. The first voting appointees to notify staff will receive priority. Once all alternates have been engaged, all other appointees not at the meeting will receive absences.

4. Non-Voting Advisors

One representative from LYNX and one from the Florida Department of Transportation District Five shall serve as non-voting advisors.

~~3. In addition, a representative from LYNX, and Florida Department of Transportation District Five, shall serve as a non-voting advisors.~~

~~Alternate members may be appointed by the appointing authority as necessary. These alternates will serve in the absence of the primary member and have the same right to vote and comment on agenda items. Designated alternates shall not be elected officials and must also be lay persons outside of the transportation industry. Each alternate designated by a county or municipality shall also reside within the geographic boundaries of that city or county so as to be familiar with the general citizenry's needs and desires of that city or county.~~

~~Neither voting members of the committee nor their alternate members shall be elected officials.~~

~~All members (designated or alternate) shall avoid any professional conflict of interest. Any committee member who becomes aware of any type of conflict shall make it known to~~

~~the staff liaison and either excuse himself/herself from the proceedings, or file a conflict of interest form into the record.~~

~~From time to time, committee meetings may be held at various locations throughout the region to encourage wider public involvement.~~

B. Appointments, Terms of Office, Conflicts of Interest

1. Representatives shall assume their responsibilities as of the next committee meeting after their appointment.
2. The term of office for a committee member in good standing will be for a period of four (4) years. At the discretion of the appointing authority, a member in good standing can be reappointed to a succeeding term(s).
3. Should a member resign or cease to be a member for any reason before the expiration of his/her term, a successor will be appointed by the designating authority.
4. All members (designated or alternate) shall avoid any professional conflict of interest. Any committee member who becomes aware of any type of conflict shall make it known to the staff liaison and either excuse himself/herself from the proceedings, or file a conflict of interest form into the record.

C. Membership Vacancies, Replacement Process

1. The committee should maintain its continuity by reporting the vacancies on the membership roster to the appointing authority as soon as possible after the vacancy occurs. The supporting MetroPlan Orlando staff person will maintain a continuing oral and written dialog with the appointing authority until the vacancy is filled.
2. Each nominee suggested for a vacant geographic position shall reside within the jurisdictional boundaries of that city or county so as to be familiar with the general citizenry's needs and desires of that city or county.
3. Problems arising out of filling vacancies will be resolved between the appointing authority and MetroPlan Orlando.
4. The Chairperson shall, in coordination with the supporting MetroPlan Orlando staff person, be responsible for the proper management of the committee.

D. Removal From Office

1. Members serve in an advisory capacity, as volunteers, without compensation, and at the pleasure of the MetroPlan Orlando Board and the applicable appointing authority.
2. Grounds for Removal
 - a. Removal for excessive absenteeism
 - i. Each member is expected to demonstrate interest in the committee's

activities through the member's or a designated alternate's participation in the scheduled meetings.

- ii. If a member has two (2) consecutive absences from the meetings, MetroPlan Orlando staff shall notify the appointing authority and said member in writing in an effort to ensure full participation in the committee.
- iii. Members with three (3) consecutive absences will be recommended for removal to the MetroPlan Orlando Board and appointing authority.

b. Removal for cause

i. A member may be removed for cause for:

- a) Any conduct by a member, which in the opinion of MetroPlan Orlando, is inappropriate or unsuitable and which adversely affects, lowers, or destroys the respect or confidence of MetroPlan Orlando in the ability of the member to perform his or her duties as a member of the committee, or conduct which brings disrepute or discredit to the committee or to MetroPlan Orlando;
- b) Violation of any provision of an applicable statute, county, or city code of ethics governing the conduct of officials;
- c) Malfeasance, misfeasance, neglect of duty, or inability to perform his or her official duties; or
- d) Conviction of a felony.

ii. Staff may recommend the removal of a member for cause to the MetroPlan Orlando Board and applicable appointing authority.

3. Procedure for Removal. Removal of a member may be effected by majority vote of the MetroPlan Orlando Board.

Section 5. Officers, Terms of Office

- A. The last regular monthly meeting of the year shall be known as the Annual Meeting of the committee, and shall be for the purpose of electing new officers and conducting such other business as may come before the members. The Community Advisory Committee shall elect from its membership the following officers, with the following responsibilities:

1. Chairperson

- a. Preside at all Committee meetings.
- b. Sign any documents authorized by the Committee.
- c. Serve as ex-officio member of all subcommittees that may be formed for specific purpose and/or appoint another committee member to do so.
- d. Form and appoint subcommittees and subcommittee chairpersons according to the needs of the committee.
- e. Represent the committee on the MetroPlan Orlando Board, Regional Leadership Council, and at community functions.

2. Vice-Chairperson

- a. Preside at all Committee meetings in the absence of the Chairperson.
- b. Represent the committee on the Regional Leadership Council.

- c. Exercise all other duties and responsibilities of the Chairperson in his/her absence. These functions shall be performed not longer than the next annual election of the Chairperson.
- B. Each officer so elected shall serve for one (1) year or until said officer is re-elected or a successor is elected, except that the Chairperson's term of office shall be limited to two (2) consecutive one (1) year terms and said officer shall not be eligible again until two (2) additional years have elapsed, nor shall said officer be succeeded by an officer from the same county or jurisdiction within.
- C. Newly elected officers shall be declared installed following their election, and shall assume the duties of the office at the conclusion of the Annual Meeting.
- D. Should the Chairperson resign from committee service, the Vice-Chairperson will assume the position of Chairperson. A new Vice-Chairperson will be elected at the next regularly scheduled meeting.
- E. The successors will fill the unexpired terms and be eligible for reelection to full terms as stated in Section 5, Paragraph B above.

Section 6. Rules of Procedure

- A. The committee shall meet according to the approved annual schedule, and at such other times as the Chairperson or the Committee may determine necessary. A monthly meeting may be waived by the Chairperson but two consecutive meetings may not be waived. Business to have been conducted at the waived meeting shall be considered at the next successive monthly meeting. Special meetings may be called by the Chairperson as necessary to deal with immediate issues.
- B. Committee members or their designated alternates must be present to cast a vote. A quorum shall consist of the majority of those members entitled to vote. Any business transacted by the Committee must be approved by not less than a majority of votes cast. Business shall be transacted only at regular or called meetings and shall be duly recorded in the minutes thereof. The minutes of the Committee's proceedings and official actions shall be public record.
- C. Voting shall be by voice, but a member shall have an individual vote recorded in the minutes if said member so desires. A roll call vote shall be held upon request or as required. All questions or procedures shall be governed by the most current edition of "Robert's Rules of Order," unless superseded by law.
- D. Meeting agendas shall include two public comment periods, one at the beginning of the meeting for action items and again at the end of the meeting for general comments.

Section 7. General Policy

- A. MetroPlan Orlando consists of five (5) committees, including the Board;
 - 1. MetroPlan Orlando Board

2. Community Advisory Committee
 3. Municipal Advisory Committee
 4. Technical Advisory Committee
 5. Transportation Systems Management & Operations Committee
- B. All Committees and studies shall follow the intent and further the Mission Statement adopted by the MetroPlan Orlando Board, which is as follows:
- To provide leadership in transportation planning by engaging the public and fostering effective partnerships.
- C. All committees shall maintain a broad perspective covering the range of all modes of transportation and associated facilities (including, but not limited to, roadways, bicycle and pedestrian facilities, safety, and transit) in all recommended planning work programs so that proper study and evaluation of transportation needs shall result in a multimodal transportation system plan, balanced with respect to areawide needs and properly related to areawide comprehensive plans, goals and objectives.
- D. Reports, studies, plans, programs and databases shall be approved or endorsed by the MetroPlan Orlando Board after review and recommendation by the Community Advisory Committee and such other committees as may be interested or affected.
- E. A recommendation may be noted as officially adopted by the committee and placed into effect immediately.

Section 8. Procedures for Amending Adopted Studies, Plan, or Programs

- A. The procedures for amending the Orlando Urban Area Long Range Transportation Plan, the Transportation Improvement Program, and the Urban Boundary are established in the MetroPlan Orlando Board Rule 35I-1.009 which is incorporated by reference herein.
- B. The Community Advisory Committee shall review the proposed change and shall recommend approval or disapproval to the MetroPlan Orlando Board.
- C. The MetroPlan Orlando Board shall have final approval or disapproval disposition action of the requested change or changes.

Section 9. Ad hoc Subcommittees or Task Force

- A. Ad hoc subcommittees or task forces may be appointed by the Chairman to address specific issues or investigate and report on specific subject areas of interest to the Community Advisory Committee including, but not limited to the following:
 1. Nominating Subcommittee
 2. Bylaws Review Subcommittee
 3. Membership Application Review Subcommittee

- B. Each ad hoc subcommittee may appoint a chairman who will report the subcommittee's findings to the Community Advisory Committee. In the absence of a chairman, a temporary chairman shall be appointed by the subcommittee in accordance with Robert's Rules of Order.
- C. Each meeting shall be recorded and if requested, minutes of a meeting shall be provided.

Section 10. Bylaws Review and Amendment

- A. A bylaws review subcommittee shall review these bylaws every five years or as may be deemed necessary. These bylaws can be amended at any regular meeting of the CAC by voting members or appointed alternates (provided there is a quorum) if the proposed amendment has been submitted in writing to the members with proper notification of the meeting.
- B. These Bylaws may be altered, amended, or added to by vote of the committee provided that:
 - 1. Notice of the proposed changes shall contain a full statement of the proposed amendments.
 - 2. The proposed amendment(s) is/are placed on the agenda for the next scheduled meeting following such presentation.
 - 3. The proposed written changes shall be forwarded to all CAC members at least five (5) business days prior to the meeting at which a vote will be held.
 - 4. CAC members may propose relevant changes from the floor to any proposed amendment under consideration on the agenda.
 - 5. The CAC adopts the proposed amendment(s) by a majority vote of the members present at the CAC meeting.

Approved by the MetroPlan Orlando Board on July 8, 2015

Effective January 1, 2016

Revised by CAC on June 28, 2017; bylaws ratified by MetroPlan Orlando Board on July 12, 2017

Draft revisions to be considered by CAC on November 29, 2017

TAB 4





FOR IMMEDIATE RELEASE

Five Central Florida Cities Enhance Unique Uber Pilot Introducing Discounted Inter-City Travel

Starting today, Altamonte Springs, Lake Mary, Longwood, Maitland & Sanford launch an inter-city mobility pilot & will pay 20 percent of Uber fares for trips between any of the five cities.

ALTAMONTE SPRINGS, Fla. (August 21, 2017) – Today the cities of Altamonte Springs, Lake Mary, Longwood, Maitland and Sanford launched a first-of-its-kind inter-city pilot, offering discounted Uber trips to travel between the five cities. This innovative public private partnership (P3) between the cities and Uber changes the mobility conversation and provides a national model for P3 transportation programs.

The cities created an organization called the Municipal Mobility Working Group (MMWG) through an interlocal agreement to bring our regional residents convenient, door-to-door service, self-ordered and boundaryless transportation. The MMWG launched the first intracity mobility pilot with Uber in 2016. Demand grew progressively throughout Phase 1 of the pilot, which was launched to prove local governments could work effectively with global technology partners to deliver alternative transit solutions for residents. In turn, the cities provided discount fares for trips taken within their own respective cities to encourage use.

Throughout Phase 1, residents showed there was true value in ride sharing and a need for diverse transportation options throughout the region. Convenience appeared to be a key element of this pilot. Data showed a 74 percent increase in Uber trips during the first year of the program in Altamonte Springs, Longwood, Lake Mary, Maitland, and Sanford.

"By providing people with an attractive transportation option, Uber is helping to drive a fundamental shift in the way people get around," said Kasra Moshkani, General Manager for Uber in Florida. "We look forward to continuing to work with these Central Florida cities to complement transit options by extending the reach of transit systems and offering residents a reliable, affordable alternative to driving."

We learned:

- Residents travel across our cities to live, work and play without regard to jurisdictional lines.
- How to work with innovative private sector partners.
- There was a need for further pilot study for inter-city/boundaryless transit.

With today's launch of Phase 2 of the pilot, the cities will extend their innovative program to provide travel incentives that suit residents' lifestyles, while also studying the benefits of inter-city movement.



- Each city will continue to pay 20 percent of Uber fares that end within their respective city limits.
- Cities will pay 25 percent of the cost of rides that begin or end at the SunRail station inside of their city.
- For the pilot extension, each city will also pay 20 percent of Uber fares of a trip that begins in another city and ends in their city.

The unique addition of this pilot allows Maitland residents to check out the nightlife in downtown Lake Mary; for an Altamonte Springs resident who wants to take an Uber to the Sanford International Airport; for a Longwood resident to shop at the Altamonte Mall.

“One of the key takeaways from the first year is that we recognized that people don’t travel in a box” said Frank Martz, Altamonte Springs City Manager. “Residents travel regionally for work, shopping or dining and think of the five cities as one area rather than separate entities. For the MMWG cities, innovation has become the rule rather than the exception and we think taxpayers expect that from government.”

The pilot project with Uber sparked national and international interest in how local governments can think outside the box to come up with creative solutions to meet the needs of residents. More than 50 North American cities and several international cities have shown interest in the project and want to discuss what aspects of the program they might mirror. The next phase of the Uber pilot will build upon the initial project’s success and allow the MMWG to evaluate different alternatives as they work to meet the demands of residents and build thriving communities.

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Orlando Operations Construction Project Status Update

Hurricane Irma had significant impacts to project schedules. All projects were shut down from 9/6 – 9/14. This is not reflected in the contract time information on this update, but it will be next month.

- 1. Contract T5313 – FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction – FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane**
 - a. 1,020 current allowable and \$42.4 million current → 88% time, 87% money
 - b. Traffic shift on west end of project near SR 429 is complete
 - c. Continue to build WB bridge
 - d. Working on building new west bound roadway
 - e. Targeting an early 2018 completion date
- 2. Contract T5506 – FM #418403-2-52-01 US 17/92, SR 600, JYP widening project – FDOT PM = Ryan Flipse, Consultant CEI = Jacobs Contractor = Masci**
 - a. 907 current days and currently \$13.2 million → 78% time, 72% money
 - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
 - c. Continue to work on finishing up work on Mabbette St
- 3. Contract T5521 – FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince**
 - a. 1,398 current days and currently \$37.3 million → 58 % time, 73% money
 - b. Traffic shift completed in October
 - c. Utility work and relocation is continuing with Duke Energy and AT&T.
 - d. Traffic shift completed
 - e. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
 - f. Minimal project damage and recovery efforts needed due to Irma
 - g. Continuing to aggressively pursue work though project limits
 - h. Looking at needing to do a detour at SR 15 and Old Goldenrod Rd to do the work at the intersection there
- 4. T5530 – FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
 - a. Currently 1285 days, and currently \$38.2 million → 45% time 50% money
 - b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
- 5. Contract T5552 – FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP – FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince**



- a. 1087 days, \$75.8 million → 33% time, 33% money
 - b. Ongoing communications with Skyplex and Pedestrian Walkway developers, as well as businesses and stakeholders in area, including I Drive Business Improvement District and their board members
 - c. Placing MSE wall at NE corner of SR 482 and John Young Parkway. Lots of work ongoing in the construction corridor
 - d. Utility work ongoing for OUC and Orange County
 - e. Traffic shift completed onto new bridge. Next traffic shift will be on John Young Parkway
 - f. Preparing to place new concrete pavement on John Young Parkway in order to complete traffic shift
- 6. Contract T5569 – FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction**
 - a. 210 days, \$1.9 million → 87% time, 81% money
 - b. Finalizing new sidewalk installation and new ditch grading. Started paving the final surface of asphalt and finalizing signal work
 - c. Targeting final completion end of November or beginning of December
- 7. Contract T5578 – FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci**
 - a. 325 days, \$3.3 million → 97% time 53% money
 - b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
 - c. Finalizing installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.
 - d. Started initial roadway widening work.
 - e. 95% of the underground work is complete. This will allow us to determine the amount of contract time the Contractor is entitled to because of all of the delays they encountered during this work.
 - f. Targeting final completion by the end of December
- 8. Contract T5586 – FM#434694-1-52-01 turn lane additions on SR 552 @ SR 436 PA = Ray Gopal Contractor = Atlantic Civil**
 - a. 108 days, \$727K → 95% time, 83% money
 - b. All work is complete. Working on punch list items. Will be completed on 11/9
- 9. Contract E5Y06 – FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal Contractor = Chinchor Electrical**
 - a. Supplier still working on troubleshooting the issues with the hardware they provided
 - b. No project damage and recovery efforts needed due to Irma



10. Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse

Contractor = Atlantic Civil

- a. 259 days, \$1,888,542.30 → 78% time, 62% money
- b. Contractor completed the work at Donegan
- c. Working on US 441 at US 192 to complete the project
- d. Targeting end of December completion date

11. Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse

Contractor = VacVision

- e. 323 days, \$778,992.00 → 90% time, 45% money
- f. Has work at 5 locations
- g. Back working and pursuing work aggressively
- h. Targeting mid-December completion date

12. Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi

Contractor SICE

- a. 148 days, \$1,179,058.78 → 59% time, 59% money
- b. There are 60 locations on the project.
- c. Most of the equipment and hardware is installed in the field. Continuing to field test the hardware and software.

13. Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract

FDOT PA = Carlton Daley Contractor = LaFleur Nurseries

- a. Installation complete. 2 year establishment period started on 10/24/15.
- b. DBE commitment: 0% DBE paid: 0% could potentially become DBE and be 100%
- c. This has extended the contract by an additional 90 days to the end of January 2018

Starting shortly

E5U33 – storm pipe cleaning and videoing starting 11/13

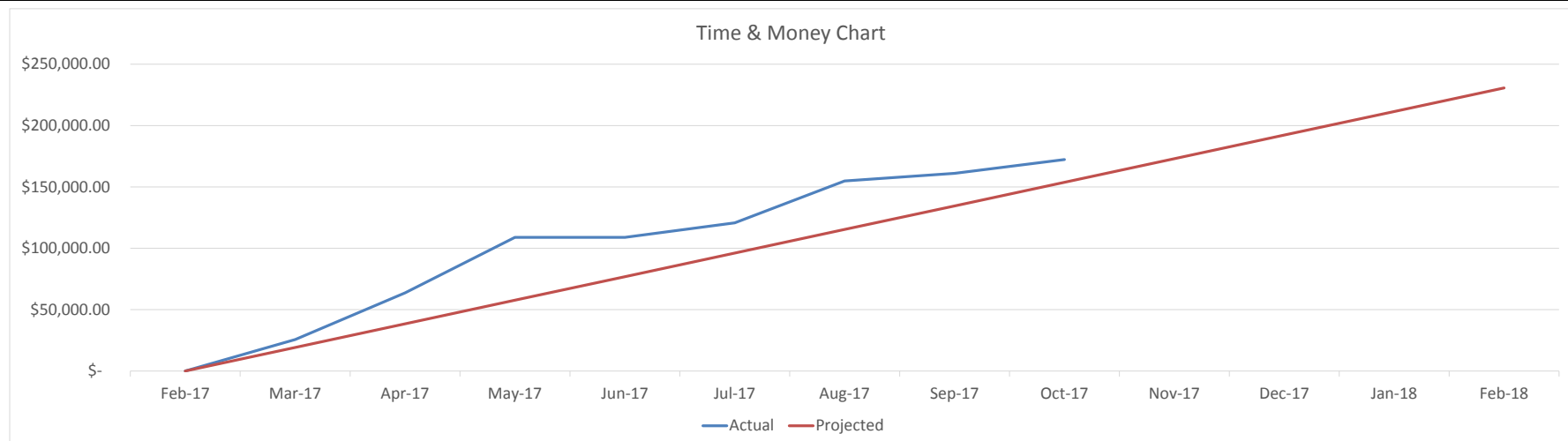
E5U46 – adding drainage structure at Spring Lake starting early December

T5594 – rumble striping on US 192 starting early December

Note: Make Time and Money font 14 after copying

PA/PO Notes UPDATED: 10/26/2017

1	Finproj Number	412326-5-72-09		Site 3 (SR434 Rangeline to Wilma) done, & Site 4 (SR434 Ronald Reagan to 17/92), will need to return to in dry season for one run - if pond dries up (scoped out on Wednesday and didn't look dry at all), and another small run if Orlando Ops can get a Work doc for structure repair out. Site 6 done (SR436 OC line to Castle Crk) , Site 5 (Cady Way to OC line) done. Site 1 (Sr551 50 to University) almost complete & Site 2 (Sr551 University to Glenmoor) next. Could be done in 2 weeks - need Orlando's work doc to help with sealing 2 structures at Site 4 so don't have to delete work, but this is not proving fruitful.	
	Contract Number	E5U01	Federal Aid Number		N/A
	Contract Location	Desilting on Various State Roads in Orange and Seminole Counties			
	Contractor Name	ALTAIR ENVIRONMENTAL GROUP, L.L.C.			
	Letting	12/6/2016	Work Begin		2/15/2017
	Awarded	12/27/2016	Time Begin		2/14/2017
	Execution	1/11/2017	Original Estimated Completion		2/14/2018
	Notice to Proceed	1/31/2017	Adjusted Estimated Completion		3/7/2018
	Service Ending Date	8/27/2018			



Project Summary Tab - This Table Will Auto Populate From Tabs

Construction	Table 1 - Summary Tab					Performance Measure		Percent Complete as of Last Cutoff			
	Tab	Contract	Lead Project Number	PA	Contractor	Description	Time	Money	Time	Money	Delta
5. E5W31	E5W31	433607-1-52-01	Wilson, Joe	HUBBARD CONSTRUCTION COMPANY	SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	118%	98%	99.88%	90.94%	-9%	
8. E5Y53		E5Y53	240216-7-52-01	Long, Charles	HALIFAX PAVING, INC.	SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc	100%	103%	45.81%	3.67%	-42%
9. E5Y71	E5Y71	437100-1-52-01	Sawaya, George	COLLAGE DESIGN & CONSTRUCTION GROUP, INC.	RTMC Building	100%	100%	24.75%	16.23%	-9%	
11. E5Y96	E5Y96	436434-1-52-01	Long, Charles	P&S Paving Inc	Spring to Spring Trail US 17/92	100%	100%	20.56%	0.00%	-21%	
12. E5Y99	E5Y99	439276-1-52-01	Eric Plantier	RAM CONSTRUCTION SERVICES OF MICHIGAN, INC.	SR 414 OVER US 17/92 - BRIDGE # 750295	#VALUE!	#DIV/0!	0.00%	0.00%	0%	
13. T5469	T5469	239203-4-52-01	Charles Crossman	PRINCE CONTRACTING, LLC.	SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	100%	103%	103.46%	96.00%	-7%	
14. T5548	T5548	240216-2-52-01	Colon, Nicole	SOUTHLAND CONSTRUCTION, INC.	SR 46 FROM MELLONVILLE AVE TO SR 415	100%	101%	56.59%	55.43%	-1%	
15. T5549	T5549	432402-1-52-01	Crespi, Peter	HUBBARD CONSTRUCTION COMPANY	Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE	100%	106%	97.51%	99.26%	2%	
16. T5557	T5557	240196-1-52-01	Womick, Todd	BERGERON LAND DEVELOPMENT, INC	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	100%	102%	48.18%	34.69%	-13%	
17. T5576	T5576	415030-5-52-01	Simpson, Terry	MASCI GENERAL CONTRACTORS, INC	SR 434 FROM SMITH STREET TO FRANKLIN STREET	100%	102%	84.12%	51.00%	-33%	
18. T5579	T5579	432402-2-52-01	Plantier, Eric	GOSALIA CONCRETE CONSTRUCTORS, INC.	Slab Replacement - SR 500 and SR 441	100%	101%	67.85%	84.68%	17%	
19. T5581	T5581	433040-1-52-01	Plantier, Eric	ATLANTIC CIVIL CONSTRUCTORS CORP	Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.	100%	100%	64.40%	31.74%	-33%	
20. T5582	T5582	238275-8-52-01	Navarro, Kim	HALIFAX PAVING, INC	Roadway Realignment - CR 46A from North of Arundel Way to SR 46	100%	101%	19.85%	17.91%	-2%	
21. T5568	T5568	434425-1-52-01	Plantier, Eric	ATLANTIC CIVIL CONSTRUCTORS CORP	SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY	100%	104%	99.38%	92.15%	-7%	

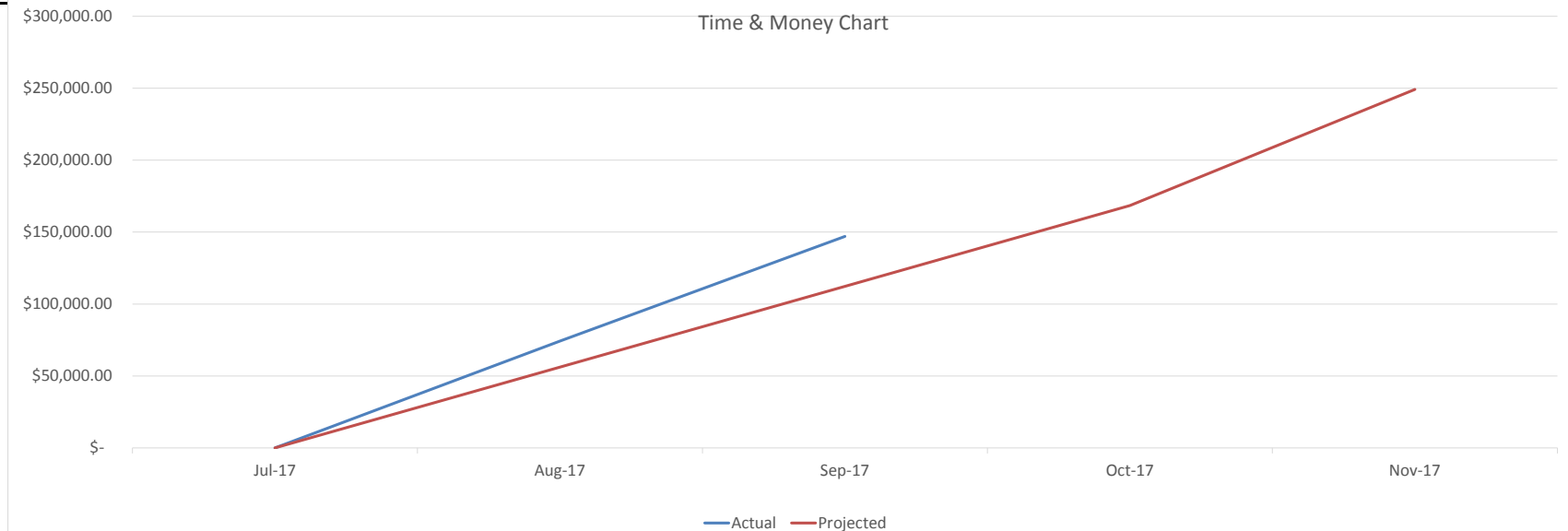
Maintenance	Table 1 - Summary Tab					Performance Measure		Percent Complete as of Last Cutoff			
	Tab	Contract	Lead Project Number	PA	Contractor	Description	Time	Money	Time	Money	Delta
1. E5U01	E5U01	412326-5-72-09	Eric Plantier	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Desilting on Various State Roads in Orange and Seminole Counties	100%	100%	62.27%	49.34%	-13%	
2. E5U02	E5U02	427956-1-72-14	Crespi, Peter	ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC	Various Concrete Driveway Repairs	100%	100%	45.93%	59.00%	13%	
3. E5U12	E5U12	412326-4-72-04	Baker, Blake	YD WEST COAST HOME, INC	RTMC Clearing and Grubbing	100%	100%	99.09%	78.00%	-21%	
4. E5U37	E5U37	41232657213	Eric Plantier	Hinterland Group Inc	Drainage Repair	#DIV/0!	0%	#REF!	0.00%	#REF!	
6. E5W91	E5W91	404418-2-52-01	Navarro, Kim	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Landscaping - SR 15/600 (US 17/92) Interchange at SR 436	100%	102%	70.60%	89.24%	19%	
7. E5Y23	E5Y23	436858-1-52-01	Navarro, Kim	DYNAMICS GROUP, INC.	Landscaping - SR 46 From Upsala Rd to Airport Blvd	100%	104%	56.96%	85.38%	28%	
10. E5Y80	E5Y80	439905-1-52-01	Crespi, Peter	ATLANTIC CIVIL CONSTRUCTORS CORP	DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE	100%	100%	38.08%	16.93%	-21%	

Tab Name: 2. E5U02
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/12/2017

2	<div><div><div>Finproj Number</div><div>Contract Number</div><div>Contract Location</div><div>Contractor Name</div></div><div><div>427956-1-72-14</div><div>ESU02</div><div>Various Concrete Driveway Repairs</div><div>ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC</div></div></div>				<div><div>• Inlet Tops Completed - (8 of 57)</div><div>• SA Extra Concrete at Inlet Tops - Cost being Negotiated</div><div>• SA Request for Driveways - Request is Denied</div></div>
<div><div><div>Letting</div><div>Awarded</div><div>Execution</div><div>Notice to Proceed</div><div>Service Ending Date</div></div><div><div>3/13/2017</div><div>3/27/2017</div><div>5/1/2017</div><div>7/3/2017</div><div>10/22/2017</div></div><div><div>Work Begin</div><div>Time Begin</div><div>Original Estimated Completion</div><div>Adjusted Estimated Completion</div></div><div><div>7/3/2017</div><div>7/3/2017</div><div>10/20/2017</div><div>11/14/2017</div></div></div>					
<div><div><div>Contract Days Progress</div><div>Original Days</div><div>Days Used as of Today</div><div>Present Days</div><div>Contract Day</div><div>% Used</div></div><div><div>110</div><div>62</div><div>135</div><div>62 of 116</div><div>45.93%</div></div><div><div>Contract Dollars Progress</div><div>Original Amount W/O IC</div><div>Estimate Paid to Date</div><div>Present Amount</div><div>% Amount Used to Present</div><div>Remaining Overrun Funds</div></div><div><div>\$249,167.00</div><div>\$147,008.53</div><div>\$249,167.00</div><div>59.00%</div><div>\$0.00</div></div></div>					
<div><div><div>Contact Information</div><div>Name</div><div>Phone</div><div>Email</div></div><div><div>Resident Engineer (FDOT)</div><div>Construction Project Manager</div><div>Project Adminsitrator</div><div>Contract Support Specialist (CSS)</div></div><div><div>Womick, Todd</div><div>Crespi, Peter</div><div>Crespi, Peter</div><div>Thorn, Jennifer</div></div><div><div>407-482-7833</div><div>407-482-7835</div><div></div><div></div></div><div><div>todd.womick@dot.state.fl.us</div><div>jeff.oakes@dot.state.fl.us</div><div></div><div></div></div></div>					
<div><div><div>Go to CIM</div></div></div>					
<div><div><div>Table Below UPDATED:</div><div>9/12/2017</div></div><div><div><div>CPPR/CFPR GRADE:</div><div>DBE % (Com%/Pmt%):</div><div>ACTUAL CONTRACT TIME:</div><div>CURRENT CEI EFFICIENCY (%):</div><div>NEGOTIATED CEI (%):</div><div>CEI GRADE:</div></div><div><div>89</div><div>100.00%</div><div>72 of 122</div><div>N/A</div><div>N/A</div><div>N/A</div></div></div></div>					

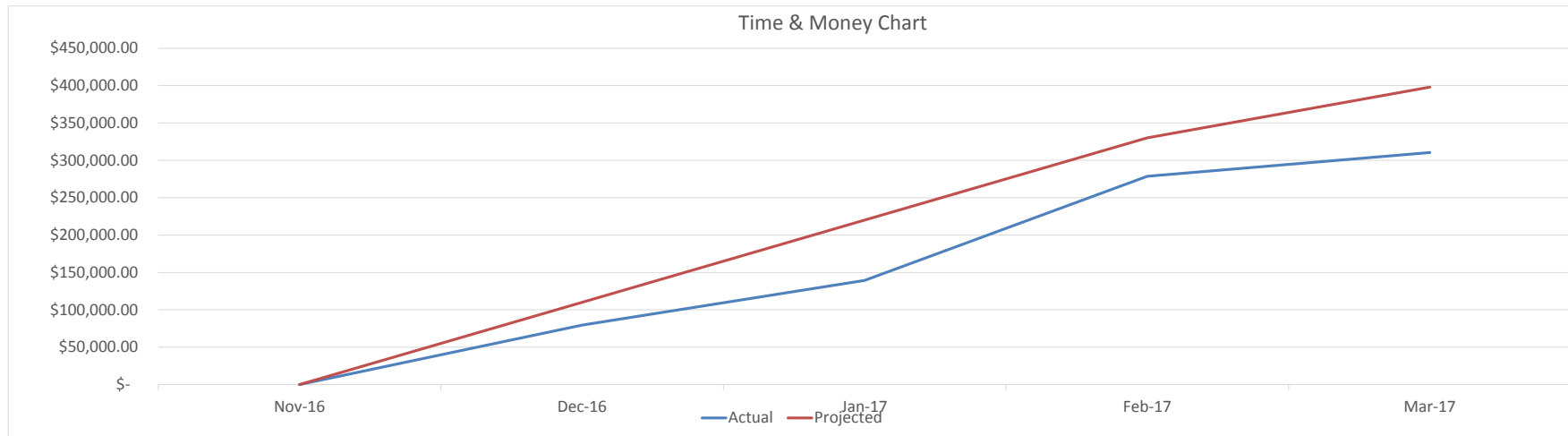


Tab Name: 3. ESU12
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Orlando (594) Maintenance

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 00/00/2017

3	Finproj Number		412326-4-72-04		Federal Aid Number		N/A		Pond 90% Complete. Stump/Root Removal 90% Complete. Needs final 'small' root removal, embankment delivered and spread to finished grade elevations, sod placed around perimeter and pond. 3 – 4 weeks before finished. Service Ending Date: 2/18/17
	Contract Number		ESU12						
	Contract Location		RTMC Clearing and Grubbing						
	Contractor Name		YD WEST COAST HOME, INC						
	Letting		9/7/2016		Work Begin		11/11/2016		
	Awarded		9/26/2016		Time Begin		11/11/2016		
	Execution		10/17/2016		Original Estimated Completion		2/8/2017		
	Notice to Proceed		11/7/2016		Adjusted Estimated Completion		2/28/2017		
	Service Ending Date		2/18/2017						
	<u>Contract Days Progress</u>				<u>Contract Dollars Progress</u>				
	Original Days		90		Original Amount W/O IC		\$398,000.00		
	Days Used as of Today		109		Estimate Paid to Date		\$310,440.00		
	Present Days		110		Present Amount		\$398,000.00		
	Contract Day		109 of 110		% Amount Used to Present		78.00%		
	% Used		99.09%		Remaining Overrun Funds		\$0.00		
Contact Information									
		Name		Phone		Email		Table Below UPDATED: XX/XX/XXXX	
Resident Engineer (FDOT)		Womick, Todd		407-482-7833		todd.womick@dot.state.fl.us		CPPR/CFPR GRADE: 81	
Construction Project Manager		Navarro, Kim		407-482-7829		kim.navarro@dot.state.fl.us		DBE % (Com%/Pmt%): 70.00%	
Project Adminsitrator		Baker, Blake		407-496-5705		Blake.Baker@dot.state.fl.us		ACTUAL CONTRACT TIME: 104/100	
Contract Support Specialist (CSS)		Baker, Blake		-		-		CURRENT CEI EFFICIENCY (%):	
								NEGOTIATED CEI (%):	
								CEI GRADE:	



Tab Name: 4. E5U37
Time and Money Updated: XX-XX-XXXX

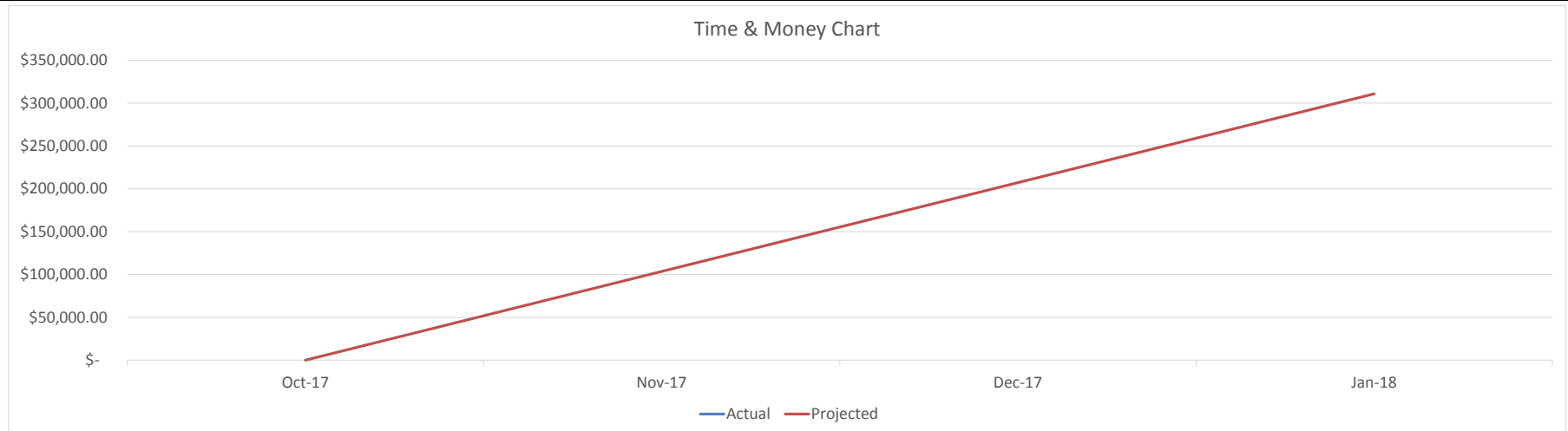
Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying

PA/PO Notes UPDATED:

4	Finproj Number 41232657213		Federal Aid Number N/A		Pre-con 10/25 - revised schedule pending, time starts 11/8/17
	Contract Number E5U37				
	Contract Location Drainage Repair				
	Contractor Name Hinterland Group Inc				
	Letting 9/6/2017		Work Begin		
	Awarded 9/25/2017		Time Begin		
	Execution 10/6/2017		Original Estimated Completion		
	Notice to Proceed 10/26/2017		Adjusted Estimated Completion		
	Service Ending Date				
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>		
Original Days 90		Original Amount W/O IC \$306,580.00			
Days Used as of Today 0		Estimate Paid to Date \$0.00			
Present Days 90		Present Amount \$306,580.00			
Contract Day 0 of 90		% Amount Used to Present 0.00%			
% Used #REF!		Remaining Overrun Funds \$0.00			
Contact Information					
		Name	Phone	Email	
Resident Engineer (FDOT)		Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	
Construction Project Manager		Duazo, Jonathan	-	-	
Project Adminsitrator		Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us	
Contract Support Specialist (CSS)			-	-	
Go to CIM					

Table Below UPDATED: 8/25/2017	
CPPR/CFPR GRADE:	
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	0 of 90 days
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	
CEI GRADE:	

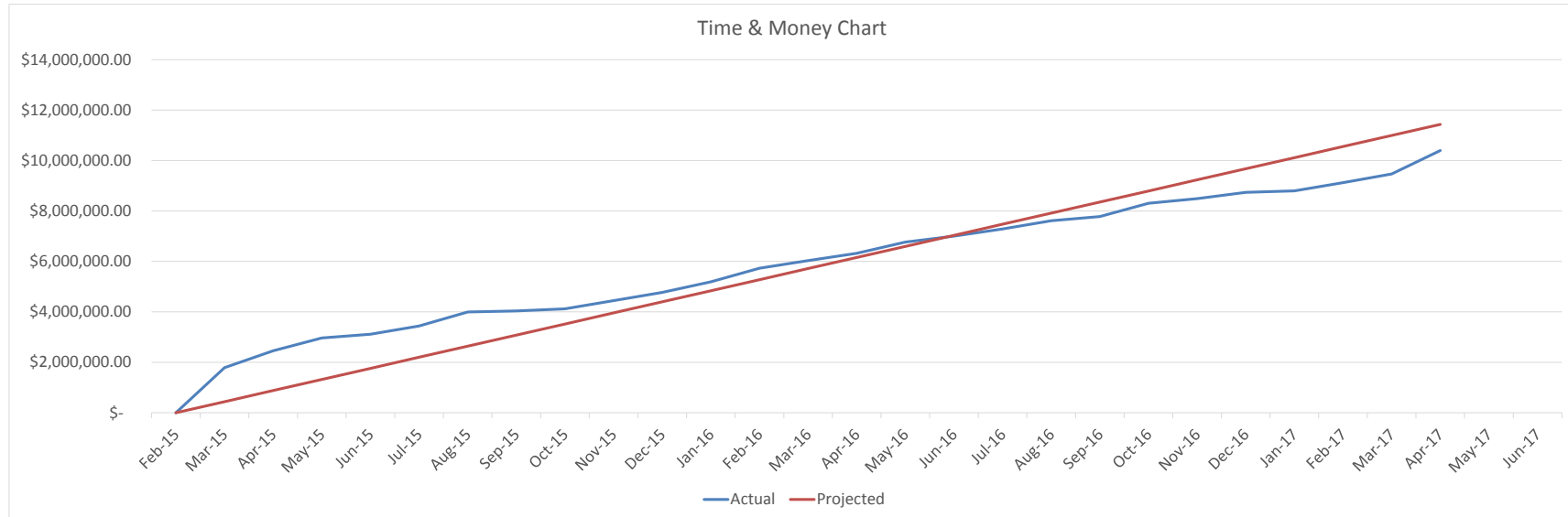


Tab Name: 5. E5W31
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 4/6/2017

5	<div>Finproj Number433607-1-52-01Contract NumberESW31Contract LocationSR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169Contractor NameHUBBARD CONSTRUCTION COMPANY</div> <div>Letting8/4/2014Awarded9/17/2014Execution10/3/2014Notice to Proceed10/31/2014Service Ending DatePaid by EED</div> <div>Contract Days ProgressOriginal Days629Days Used as of Today828Present Days829Contract Day828 of 829% Used99.88%</div> <div>Contract Dollars ProgressOriginal Amount W/O IC\$11,670,000.00Estimate Paid to Date\$10,396,542.70Present Amount\$11,432,846.44% Amount Used to Present90.94%Remaining Overrun Funds\$0.00</div> <div>Contact Information<div>Resident Engineer (FDOT)Womick, ToddConstruction Project ManagerOakes, JeffProject AdminsitratorWilson, JoeContract Support Specialist (CSS)Brush, Toni</div><div>NamePhoneEmail</div><div>Womick, Todd407-482-7833todd.womick@dot.state.fl.us</div><div>Oakes, Jeff407-482-7835jeff.oakes@dot.state.fl.us</div><div>Wilson, Joe407-488-0864wilsonj@etminc.com</div><div>-</div><div>-</div></div>				0
<div>Table Below UPDATED:3/14/2017</div> <div><div>CPPR/CFPR GRADE:98</div><div>DBE % (Com%/Pmt%):3.82%/0.55%</div><div>ACTUAL CONTRACT TIME:859 of 717</div><div>CURRENT CEI EFFICIENCY (%):15.0%</div><div>NEGOTIATED CEI (%):15.0%</div><div>CEI GRADE:3.2%</div></div>					



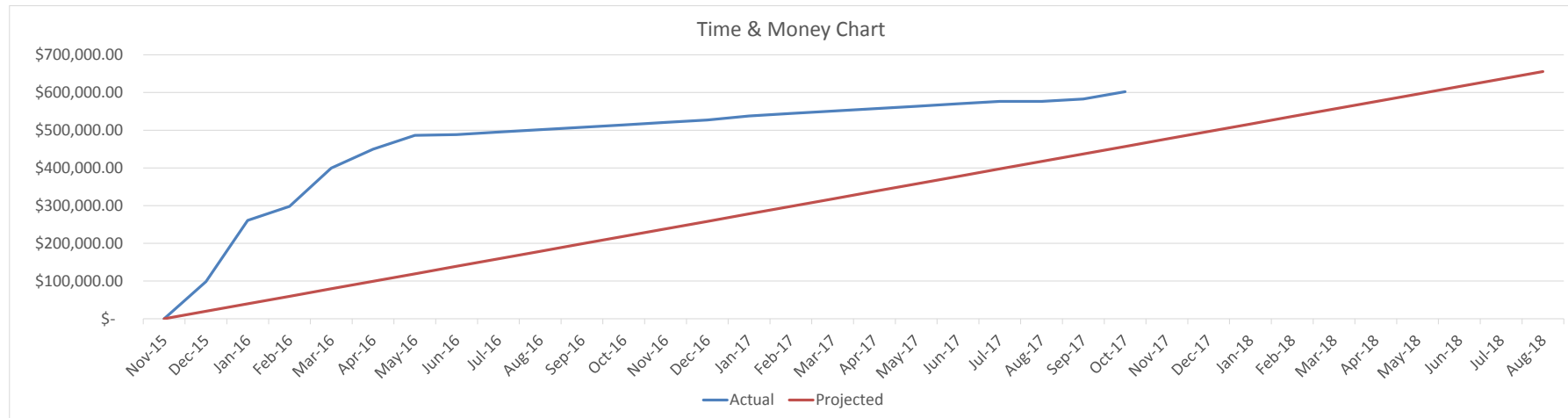
Tab Name: 6. E5W91
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 5/5/2017

6	Finproj Number		404418-2-52-01				Establishment Period Start June 16, 2016 Service Ending Date: 8/3/18
	Contract Number		E5W91		Federal Aid Number N/A		
	Contract Location		Landscaping - SR 15/600 (US 17/92) Interchange at SR 436				
	Contractor Name		LAFLEUR NURSERIES AND GARDEN CENTER LLC				
	Letting		8/4/2015		Work Begin 11/9/2015		
	Awarded		8/24/2015		Time Begin 11/9/2015		
	Execution		9/16/2015		Original Estimated Completion 7/15/2018		
	Notice to Proceed		10/14/2015		Adjusted Estimated Completion 8/4/2018		
	Service Ending Date		8/3/2018				

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Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 5/5/2017

Time & Money Chart

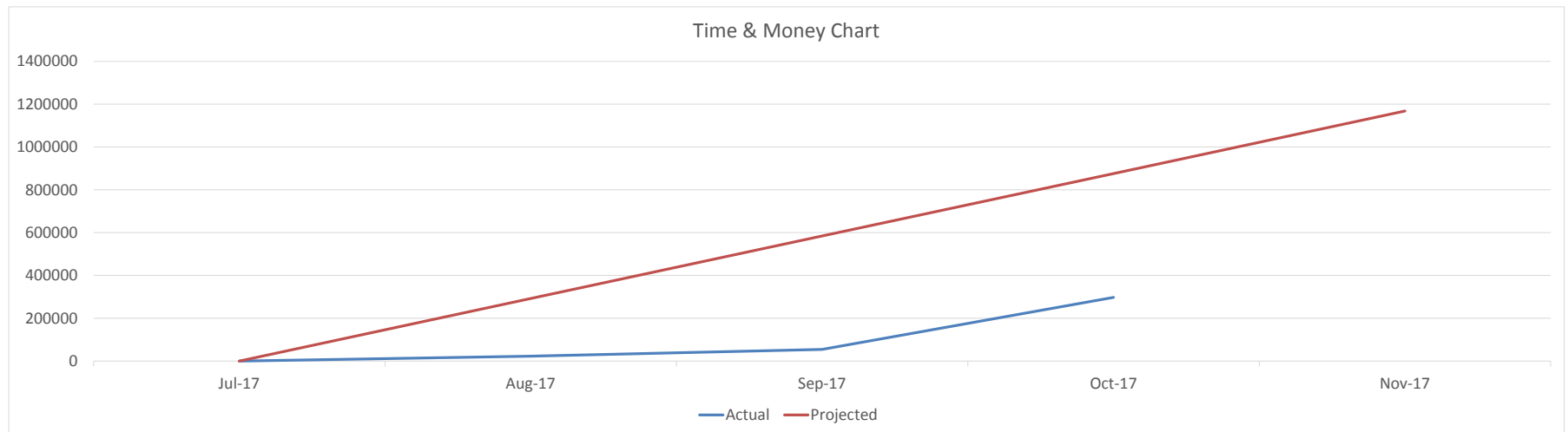
Month	Actual (\$)	Projected (\$)
Jul-16	0	0
Aug-16	175,000	25,000
Sep-16	290,000	50,000
Oct-16	295,000	75,000
Nov-16	300,000	100,000
Dec-16	305,000	125,000
Jan-17	320,000	150,000
Feb-17	325,000	175,000
Mar-17	330,000	200,000
Apr-17	335,000	225,000
May-17	340,000	250,000
Jun-17	345,000	275,000
Jul-17	350,000	300,000
Aug-17	355,000	325,000
Sep-17	360,000	350,000
Oct-17	365,000	375,000
Nov-17		400,000
Dec-17		425,000
Jan-18		450,000
Feb-18		475,000
Mar-18		500,000
Apr-18		525,000
May-18		550,000
Jun-18		575,000
Jul-18		600,000
Aug-18		625,000
Sep-18		650,000

Tab Name: 8. E5Y53
Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 10/27/2017

8	<div><div><div>Finproj Number</div><div>Contract Number</div><div>Contract Location</div><div>Contractor Name</div></div><div><div>240216-7-52-01</div><div>E5Y53</div><div>SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc</div><div>HALIFAX PAVING, INC.</div></div></div> <div><div><div>Letting</div><div>Awarded</div><div>Execution</div><div>Notice to Proceed</div><div>Service Ending Date</div></div><div><div>5/2/2017</div><div>5/22/2017</div><div>6/7/2017</div><div>7/6/2017</div><div>12/3/2017</div></div><div><div>Work Begin</div><div>Time Begin</div><div>Original Estimated Completion</div><div>Adjusted Estimated Completion</div></div><div><div>8/5/2017</div><div>8/5/2017</div><div>1/1/2018</div><div>1/6/2018</div></div></div>				Pipe placement and paving continuing week of 10/29.
<div><div><div>Contract Days Progress</div><div>Original Days</div><div>Days Used as of Today</div><div>Present Days</div><div>Contract Day</div><div>% Used</div></div><div><div>150</div><div>71</div><div>155</div><div>43 of 150</div><div>45.81%</div></div><div><div>Contract Dollars Progress</div><div>Original Amount W/O IC</div><div>Estimate Paid to Date</div><div>Present Amount</div><div>% Amount Used to Present</div><div>Remaining Overrun Funds</div></div><div><div>\$1,438,299.25</div><div>\$54,655.37</div><div>\$1,488,299.25</div><div>3.67%</div><div>\$0.00</div></div></div>					
<div><div>Contact Information</div><div><div><div>Name</div><div>Resident Engineer (FDOT)</div><div>Construction Project Manager</div><div>Project Adminsitrator</div><div>Contract Support Specialist (CSS)</div><div>Go to CIM</div></div><div><div>Womick, Todd</div><div>-</div><div>Long, Charles</div><div>Colon, Nicole</div><div></div></div><div><div>Phone</div><div>407-482-7833</div><div>-</div><div>407-482-7830</div><div>-</div></div><div><div>Email</div><div>todd.womick@dot.state.fl.us</div><div>-</div><div>charles.long@dot.state.fl.us</div><div>-</div></div></div></div>					
<div><div>Table Below UPDATED:</div><div>10/27/2017</div><div><div>CPPR/CFPR GRADE:</div><div>DBE % (Com%/Pmt%):</div><div>ACTUAL CONTRACT TIME:</div><div>CURRENT CEI EFFICIENCY (%):</div><div>NEGOTIATED CEI (%):</div><div>CEI GRADE:</div></div><div><div>100</div><div>10.00%</div><div>82 of 163</div><div>N/A</div><div>N/A</div><div>N/A</div></div></div>					



Tab Name: 9. ESY71
Time and Money Updated: 9/20/2017

Contract Type and Cost Center: Oviedo (507) Construction?

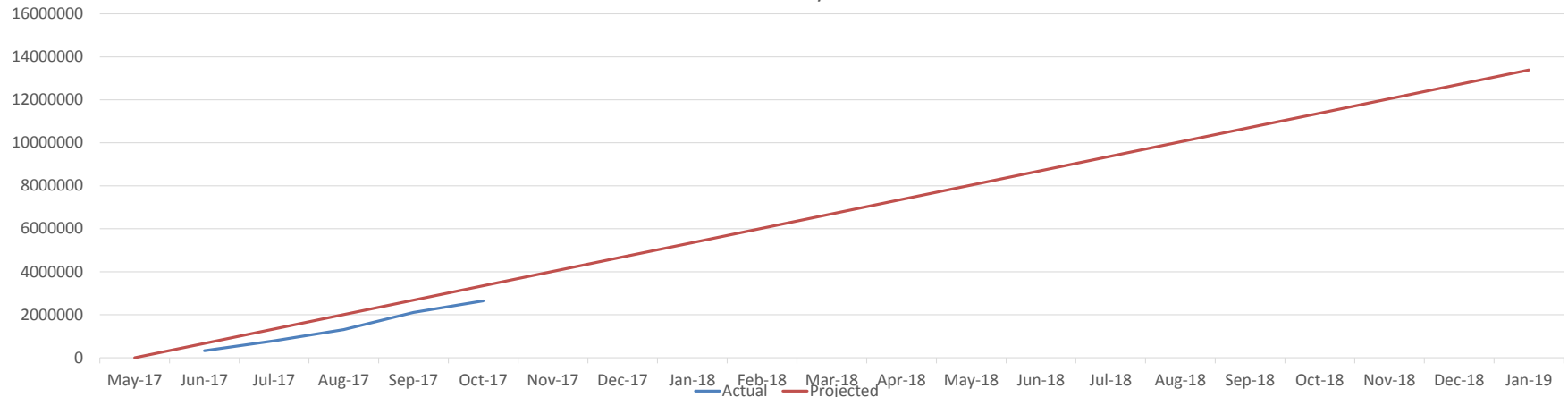
Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/20/2017

9	Finproj Number 437100-1-52-01				Drafting SA for Irma waiting on back-up burden rate from contractor , Continue rough in Area C and D, electrical and plumbing, Pads and continuous footing, Continue to install CMU and Roof joist for Building a . Continue to work 6 Day work week.
	Contract Number	E5Y71	Federal Aid Number		
	Contract Location	RTMC Building			
	Contractor Name	COLLAGE DESIGN & CONSTRUCTION GROUP, INC.			
	Letting	2/10/2017	Work Begin	5/22/2017	
	Awarded	3/9/2017	Time Begin	5/22/2017	
	Execution	4/10/2017	Original Estimated Completion	12/22/2018	
	Notice to Proceed	5/22/2017	Adjusted Estimated Completion	1/1/2019	
	Service Ending Date	12/1/2018			
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>		
Original Days	580	Original Amount W/O IC	\$12,987,000.00		
Days Used as of Today	146	Estimate Paid to Date	\$2,107,295.00		
Present Days	590	Present Amount	\$12,987,000.00		
Contract Day	118 of 584	% Amount Used to Present	16.23%		
% Used	24.75%	Remaining Overrun Funds	<u>\$0.00</u>		
Contact Information					
	Name	Phone	Email		
Resident Engineer (FDOT)	Womick, Todd				
Construction Project Manager	Duazo, Jonathan				
Project Adminsitrator	Sawaya, George				
Contract Support Specialist (CSS)	Savage, Dustin	-	-		
Go to CIM					

Table Below UPDATED:		10/24/2017
CPPR/CFPR GRADE:	98	
DBE % (Com%/Pmt%):	12.81%/0%	
ACTUAL CONTRACT TIME:		
CURRENT CEI EFFICIENCY (%):		
NEGOTIATED CEI (%):		
CEI GRADE:		

[Go to CIM](#)

Time & Money Chart

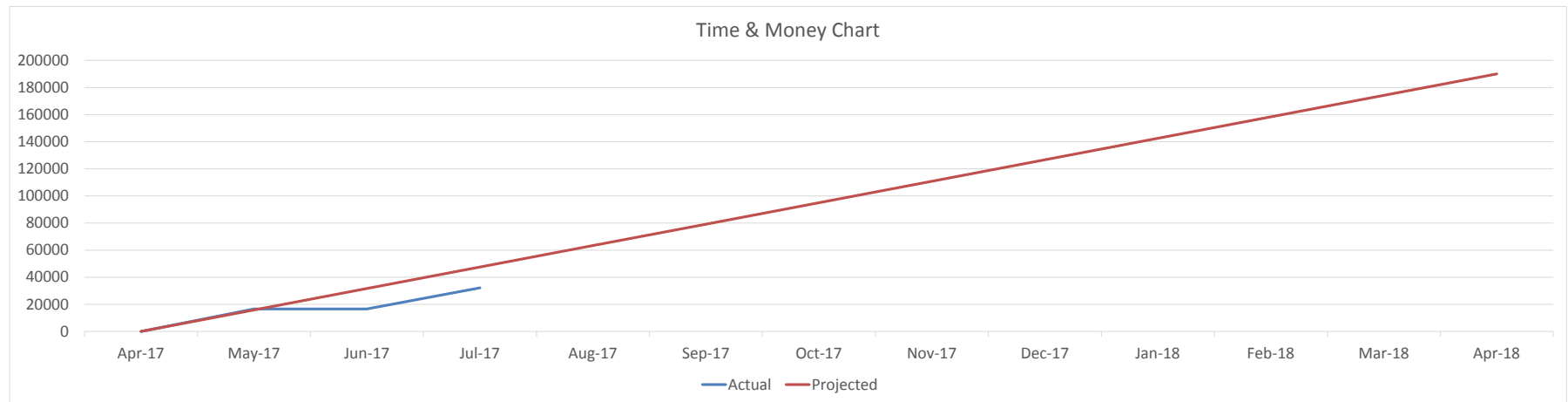


Tab Name: 10. ESY80
Time and Money Updated: 4/21/2017

Contract Type and Cost Center:

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 8/30/2017

10	Finproj Number		439905-1-52-01								
	Contract Number		ESY80		Federal Aid Number N/A						
	Contract Location		DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE								
	Contractor Name		ATLANTIC CIVIL CONSTRUCTORS CORP								
	Letting		2/7/2017		Work Begin 5/15/2017						
	Awarded		2/27/2017		Time Begin 4/3/2017						
	Execution		3/6/2017		Original Estimated Completion 5/14/2018						
	Notice to Proceed		4/3/2017		Adjusted Estimated Completion 4/2/2018						
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>								
	Original Days		365		Original Amount W/O IC \$190,000.00						
Days Used as of Today		139		Estimate Paid to Date \$32,174.16							
Present Days		365		Present Amount \$190,000.00							
Contract Day		139 of 365		% Amount Used to Present 16.93%							
% Used		38.08%		Remaining Overrun Funds \$0.00							
Contact Information											
Name		Phone		Email							
Resident Engineer (FDOT)		Womick, Todd		407-482-7833 todd.womick@dot.state.fl.us							
Project Adminsitrator		Patrick White		407-482-7831 Patrick.White@dot.state.fl.us							
Project Adminsitrator		Crespi, Peter		407-482-7823 peter.crespi@dot.state.fl.us							
Contract Support Specialist (CSS)		-		-							
Go to CIM											
<div>• Task Work Order 2 - SR 434 and Calabria Drive</div> <div>• 8/5/17 Final Accepted and Paid Out</div>											
Table Below UPDATED: N/A											
CPPR/CFPR GRADE:				N/A							
DBE % (Com%/Pmt%):				N/A							
ACTUAL CONTRACT TIME:				N/A							
CURRENT CEI EFFICIENCY (%):				N/A							
NEGOTIATED CEI (%):				N/A							
CEI GRADE:				N/A							

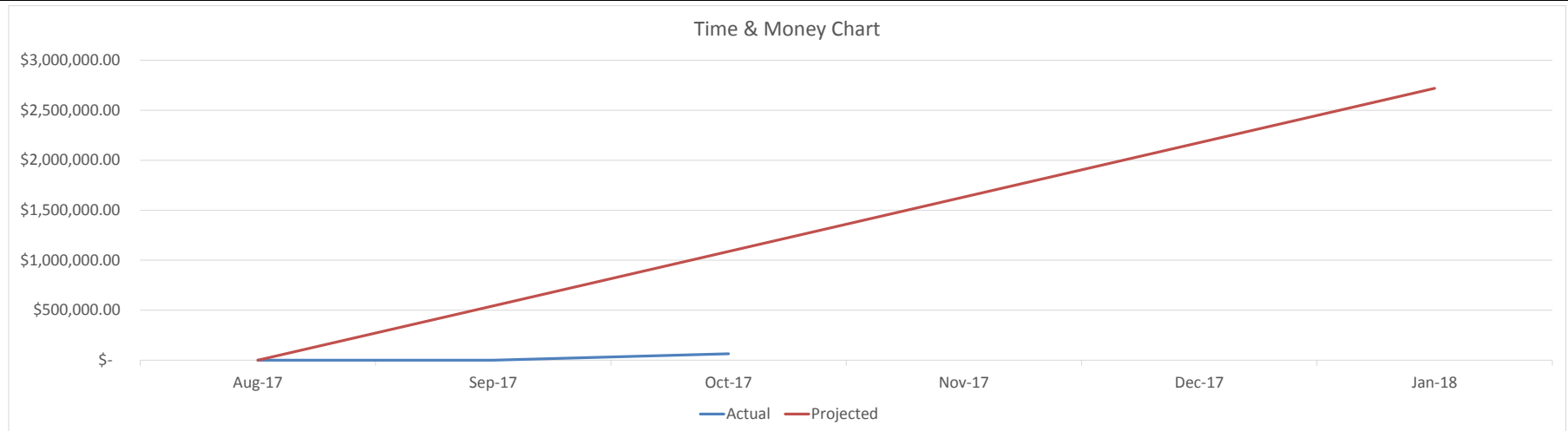


Tab Name: 11. E5Y96
Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

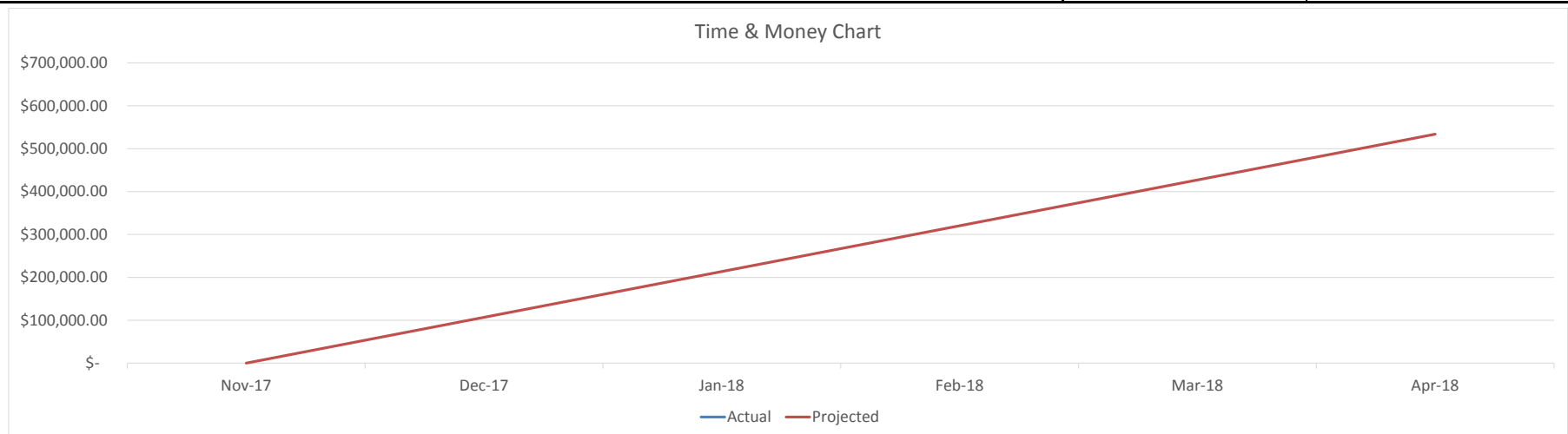
Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 10/27/2017

11	Finproj Number		436434-1-52-01				Demolition of median barrier wall complete. Detour to install pipe setup for next Tuesday through Thursday.	
	Contract Number		E5Y96		Federal Aid Number Yes			
	Contract Location		Spring to Spring Trail US 17/92					
	Contractor Name		P&S Paving Inc					
	Letting		6/6/2017		Work Begin 9/8/2017			
	Awarded		6/26/2017		Time Begin 9/8/2017			
	Execution		7/13/2017		Original Estimated Completion 3/6/2018			
	Notice to Proceed		8/10/2017		Adjusted Estimated Completion 3/6/2018			
	Service Ending Date							
	Contract Days Progress				Contract Dollars Progress			
	Original Days		180		Original Amount W/O IC \$3,218,345.00			
Days Used as of Today		37		Estimate Paid to Date \$0.00				
Present Days		180		Present Amount \$3,218,345.00				
Contract Day		37 of 180		% Amount Used to Present 0.00%				
% Used		20.56%		Remaining Overrun Funds \$0.00				
Table Below UPDATED: 10/27/2017								
Resident Engineer (FDOT)			Womick, Todd		407-482-7833		todd.womick@dot.state.fl.us	
Construction Project Manager			Duazo, Jonathan		-		-	
Project Adminsitrator			Long, Charles		407-482-7830		charles.long@dot.state.fl.us	
Contract Support Specialist (CSS)					-		-	
Go to CIM								



Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED:

Table Below UPDATED:	
CPPR/CFPR GRADE:	
DBE % (Com%/Pmt%):	
ACTUAL CONTRACT TIME:	
CURRENT CEI EFFICIENCY (%):	
NEGOTIATED CEI (%):	
CEI GRADE:	

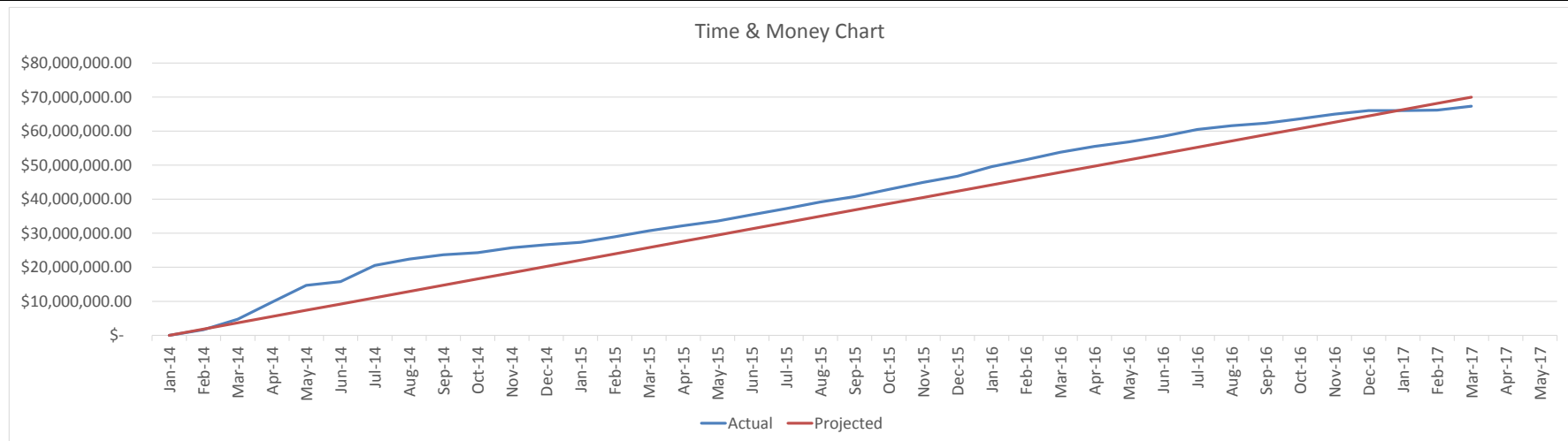


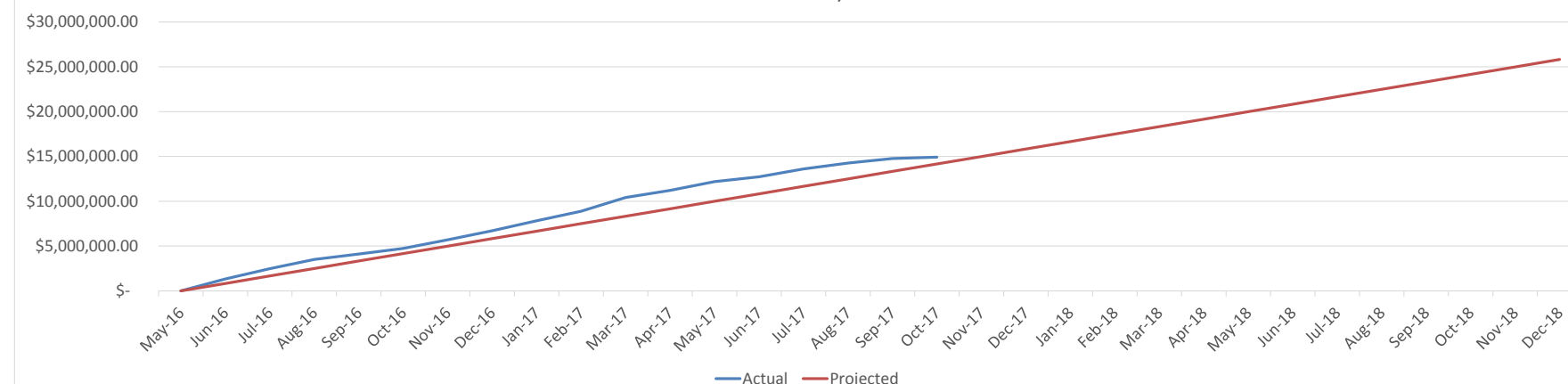
Tab Name: 13. T5469
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: XX/XX/2017

13	Finproj Number 239203-4-52-01 Contract Number T5469 Contract Location SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY Contractor Name PRINCE CONTRACTING, LLC. Letting 10/30/2013 Awarded 11/19/2013 Execution 12/9/2013 Notice to Proceed 1/7/2014 Service Ending Date NA Contract Days Progress Original Days 950 Days Used as of Today 1137 Present Days 1099 Contract Day 1139 of 1139 % Used 103.46%	Federal Aid Number N/A Work Begin 1/21/2014 Time Begin 1/21/2014 Original Estimated Completion 8/27/2016 Adjusted Estimated Completion 1/23/2017 Contract Dollars Progress Original Amount W/O IC \$67,731,735.00 Estimate Paid to Date \$67,176,630.51 Present Amount \$69,973,538.20 % Amount Used to Present 96.00% Remaining Overrun Funds \$434,394.83	1) WO for additional ITS work at Alafaya, Rouse 2) SA 26 for Plan Rev 18, 19 3) SA for AT&T extra work NOIs (1 EA 52-01, 1 EA 56-01) 4) SA - credit for damaged FOC) NOI #4 for ATT delay, remains open, and under discussion at State level. Prince says they will go to DRB NOI #20, NOI 43 and NOI #44 - SAs written, #20 rescinded filed alleging demo milling qty discrepancies - Summarily denied Prince says they will go to DRB NOI 50 for ITS repair at Alafaya NOI 51 for valve repair work Misc other open NOIs not expected to proceed. PIC Issues -
Go to CIM			
Table Below UPDATED: XX/XX/XXXX			
Table Below UPDATED:		XX/XX/XXXX	
CPPR/CFPR GRADE:		79 of 104	
DBE % (Com%/Pmt%):		19.34%/14.07% 20.32%/83.10%	
ACTUAL CONTRACT TIME:		823 of 717	
CURRENT CEI EFFICIENCY (%):		7.0%	
NEGOTIATED CEI (%):		7.5%	
CEI GRADE:		3.6	



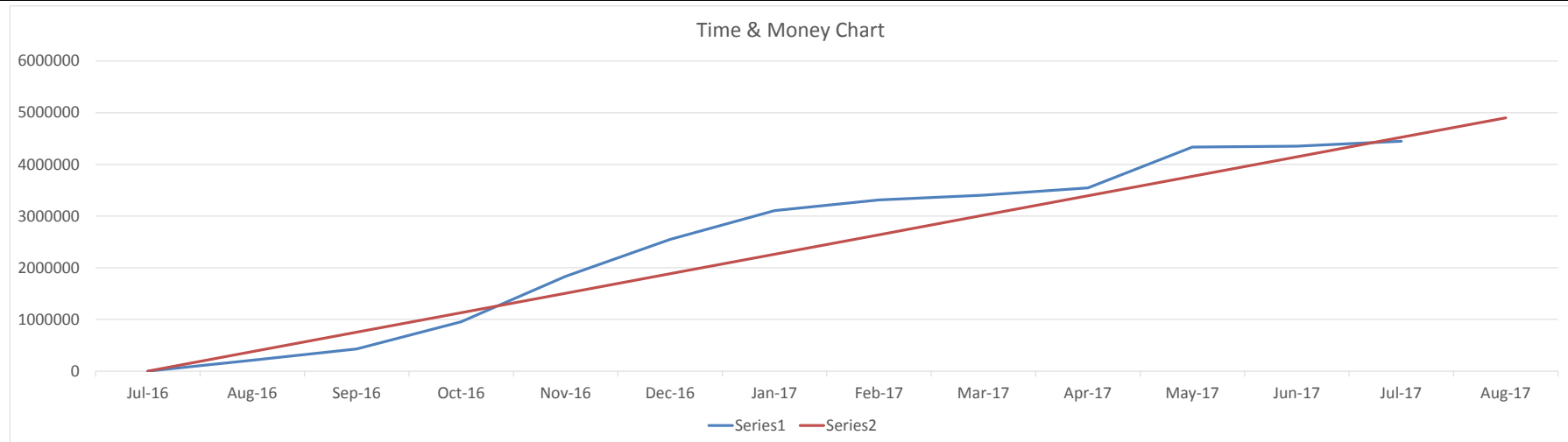


Tab Name: 15. T5549
Time and Money Updated: 5/5/2017

Contract Type and Cost Center: Orlando (509) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/12/2017

15	Finproj Number 432402-1-52-01 Contract Number T5549 Contract Location Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE Contractor Name HUBBARD CONSTRUCTION COMPANY Letting 4/27/2016 Awarded 5/17/2016 Execution 5/31/2016 Notice to Proceed 6/28/2016 Service Ending Date NA Contract Days Progress Original Days 250 Days Used as of Today 353 Present Days 362 Contract Day 353 of 362 % Used 97.51%	Federal Aid Number 8886725A Work Begin 7/29/2016 Time Begin 7/28/2016 Original Estimated Completion 4/4/2017 Adjusted Estimated Completion 7/24/2017 Contract Dollars Progress Original Amount W/O IC \$4,238,764.00 Estimate Paid to Date \$4,453,386.86 Present Amount \$4,486,585.02 % Amount Used to Present 99.26% Remaining Overrun Funds \$10,024.52	<ul style="list-style-type: none"> Final Accepted 7/29/17 Final Estimates Package Submitted SA 04 Extra Work Pending/ \$10,000.00/0 Days - Concrete Flumes, 6th Street, Asphalt at Hiawassee, SB Resurface Change, Crossover 13+50, Extra FC-5
Table Below UPDATED: 9/12/2017			
Resident Engineer (FDOT) Womick, Todd Construction Project Manager - Project Adminsitrator Crespi, Peter Contract Support Specialist (CSS) Carpenter, Sandy Go to CIM		Contact Information Name Phone Email Womick, Todd 407-482-7833 todd.womick@dot.state.fl.us - - - Crespi, Peter 407-482-7823 peter.crespi@dot.state.fl.us Carpenter, Sandy - -	



Tab Name: 16. T5557
Time and Money Updated: 4/21/2017

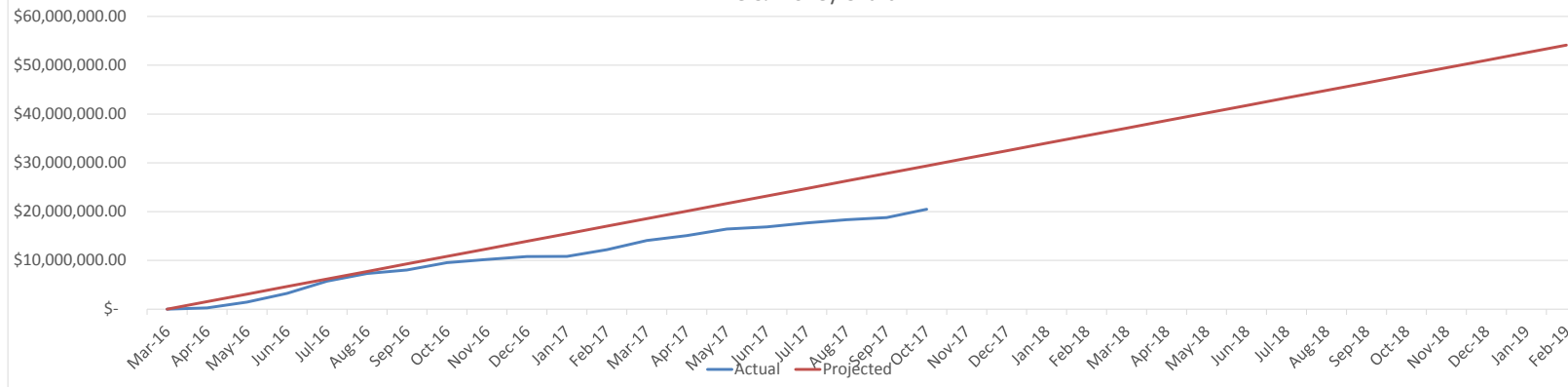
Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 5/5/2017

16	Finproj Number		240196-1-52-01		Federal Aid Number		N/A		<p>●CSI No. 3 - Sheet Pile with concrete capping in lieu of Soldier Pile System. Final plans submitted for review. Returned to Contractor to address comments by EOR. Waiting on Submission of CSI.</p> <p>●NOI No. 02 submitted by contractor for not being able to install 18" storm drainage due to conflict with an existing unknown RCP. Contractor had commenced installation of pipe from S-202 to S-203 when they encountered pipe in conflict. It has been determined this will be paid as extra unforeseen work. We agree there's merit to this issue. Still Waiting on costs from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA.</p> <p>●NOI No. 03 submitted by contractor for having to modify front slope along Special Detour 1 near SW corner of General Hutchison and US 17/92. Still waiting on costs to be submitted from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA.</p> <p>●City of Sanford has requested extra work to be performed for work associated with UWHC. Work detailed in Plan Revision No. 4 & Plan Revision No. 7. A credit is expected from Plan Revision No. 4 & Plan Revision No.7. Still waiting on response from Contractor on</p>
	Contract Number		T5557						
	Contract Location		SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD						
	Contractor Name		BERGERON LAND DEVELOPMENT, INC						
	Letting		12/9/2015		Work Begin		5/31/2016		
	Awarded		12/22/2015		Time Begin		5/31/2016		
	Execution		1/11/2016		Original Estimated Completion		2/14/2019		
	Notice to Proceed		2/9/2016		Adjusted Estimated Completion		4/7/2019		
	Service Ending Date		NA						

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Time & Money Chart



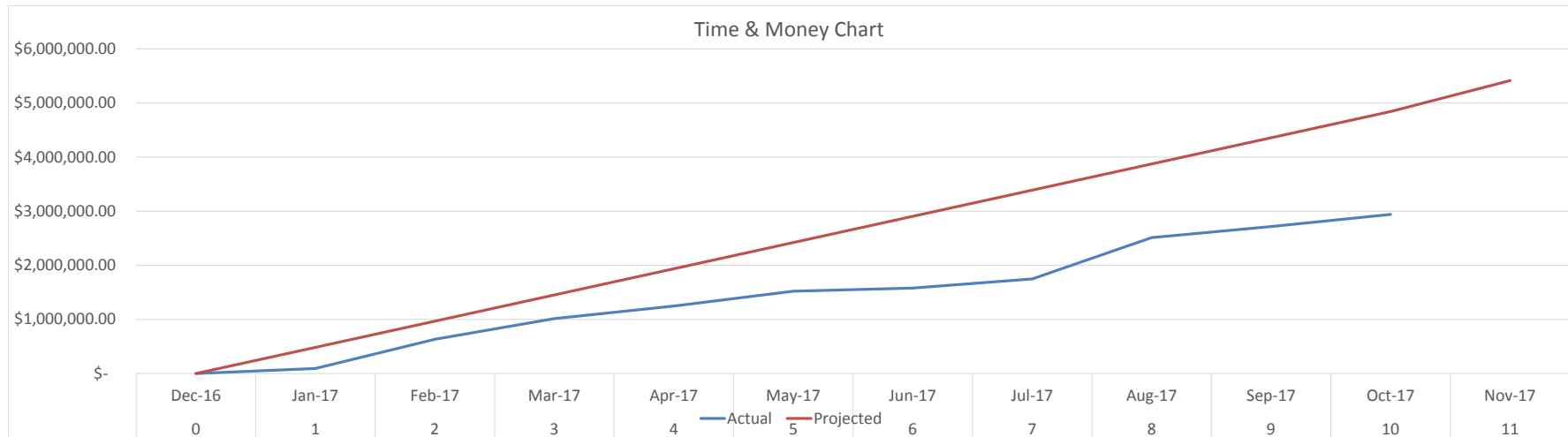
Tab Name: 17. T5576
Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/1/2017

17	Finproj Number	415030-5-52-01	Federal Aid Number	N/A	Under ground work nearly complete on right roadway	2
	Contract Number	T5576			nights of paving remain prior to shifting traffic into modified phase II	
	Contract Location	SR 434 FROM SMITH STREET TO FRANKLIN STREET			alignment	SA for
	Contractor Name	MASCI GENERAL CONTRACTORS, INC			additional depth pipe signed by Masci	City of Oviedo
					utility work nearly complete. Tie in to existing water mains complete.	
	Letting	6/15/2016	Work Begin	1/3/2017	Negotiating extra work costs.	
	Awarded	7/6/2016	Time Begin	1/2/2017	Negotiating idle equipment and labor with from Hurricane Irma with	
	Execution	7/14/2016	Original Estimated Completion	11/18/2017	Masci	All
	Notice to Proceed	8/11/2016	Adjusted Estimated Completion	12/7/2017	outstanding work orders for the main project have been paid.	
	Service Ending Date	NA			Time 80.3% Dollars 55.7%	
	<u>Contract Days Progress</u>		<u>Contract Dollars Progress</u>			
	Original Days	320	Original Amount W/O IC	\$5,311,632.25		
	Days Used as of Today	286	Estimate Paid to Date	\$2,761,369.08		
	Present Days	340	Present Amount	\$5,414,132.25		
	Contract Day	258 of 348	% Amount Used to Present	51.00%		
	% Used	84.12%	Remaining Overrun Funds	\$0.00		
	Contact Information					Table Below UPDATED: 9/1/2017
		Name	Phone	Email		
	Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us		CPPR/CFPR GRADE: 96
	Construction Project Manager	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us		DBE % (Com%/Pmt%): 14%/??% 3.65%/25.95%
	Project Adminsitrator	Simpson, Terry	407-622-9476	simpsont@cdmsmith.com		ACTUAL CONTRACT TIME: 286 of 356
	Contract Support Specialist (CSS)	Carpenter, Sandy	-	-		CURRENT CEI EFFICIENCY (%): N/A (areawide)
						NEGOTIATED CEI (%): N/A (areawide)
						CEI GRADE: N/A (areawide)

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Tab Name: 18. T5579
Time and Money Updated: 4/21/2017

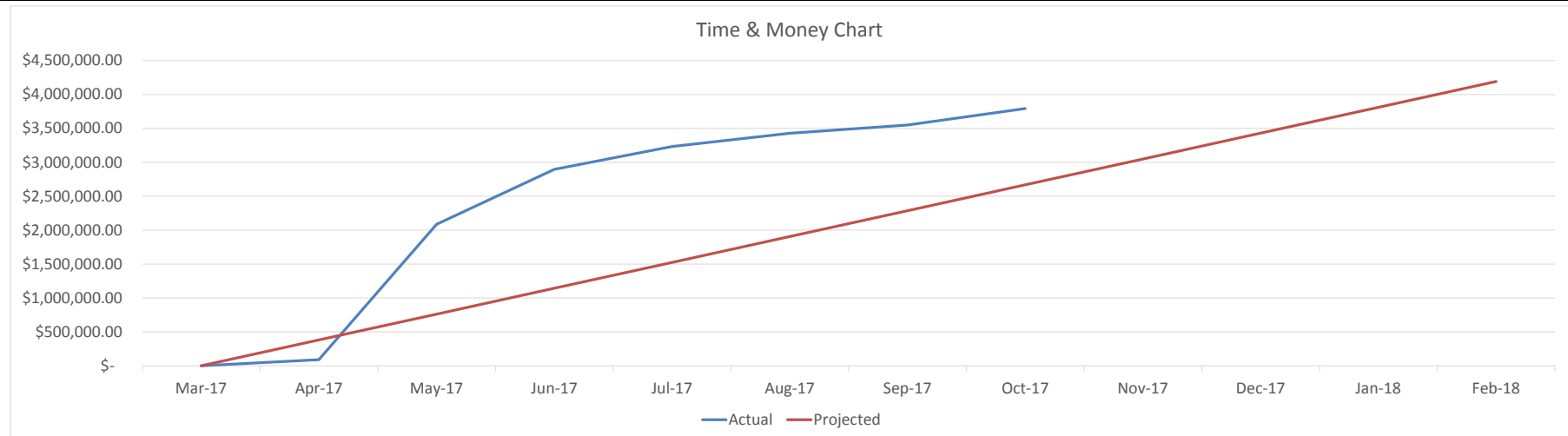
Type and Office Listed for Project: Orlando (509) Construction

Note: Make Time and Money font 14 after copying

PA/PO Notes UPDATED: 10/26/2017

18	Finproj Number		432402-2-52-01		Walked all slabs, some cracks and spalls that should be replaced, missed some work as well. Add'l cracks seem to have tempered off. Contractor has offered DDM as solution for some - walked slabs 10/26 with Contractor, about 10 to replace (december tentatively), will try to repair others with silicone for center joint issues. Some minor asphalt repairs scheduled for next week, but may push out. Saw & seal, longituduanal joints about 1 week left. Signal/ITS punchlist work minor. Will have some 'quantity resolution' to address, have some solid tracking. Traffic Ops has adjustments to SR429 Connector signal intersection due to ped conflicts - trying to sort out solution, as there is discussion in Traffic Ops on appropriate way to go - likely remove some sidewalk, replace curb and call it a day.
	Contract Number		T5579		
Contract Location		Slab Replacement - SR 500 and SR 441			
Contractor Name		GOSALIA CONCRETE CONSTRUCTORS, INC.			
Letting		10/26/2016			
Awarded		11/16/2016			
Execution		12/8/2016			
Notice to Proceed		1/9/2017			
Service Ending Date		NA			
Work Begin		3/21/2017			
Time Begin		2/8/2017			
Original Estimated Completion		2/23/2018			
Adjusted Estimated Completion		2/9/2018			
Contract Days Progress		Contract Dollars Progress			
Original Days		340			
Days Used as of Today		249			
Present Days		367			
Contract Day		221 of 352			
% Used		67.85%			
Original Amount W/O IC		\$4,141,438.70			
Estimate Paid to Date		\$3,549,450.07			
Present Amount		\$4,191,438.70			
% Amount Used to Present		84.68%			
Remaining Overrun Funds		\$236,511.31			
Contact Information					
Name		Phone		Email	
Resident Engineer (FDOT)		Womick, Todd		407-482-7833	
Construction Project Manager		-		-	
Project Adminsitrator		Plantier, Eric		407-482-7847	
Contract Support Specialist (CSS)		Thorn, Jennifer		-	
Go to CIM					

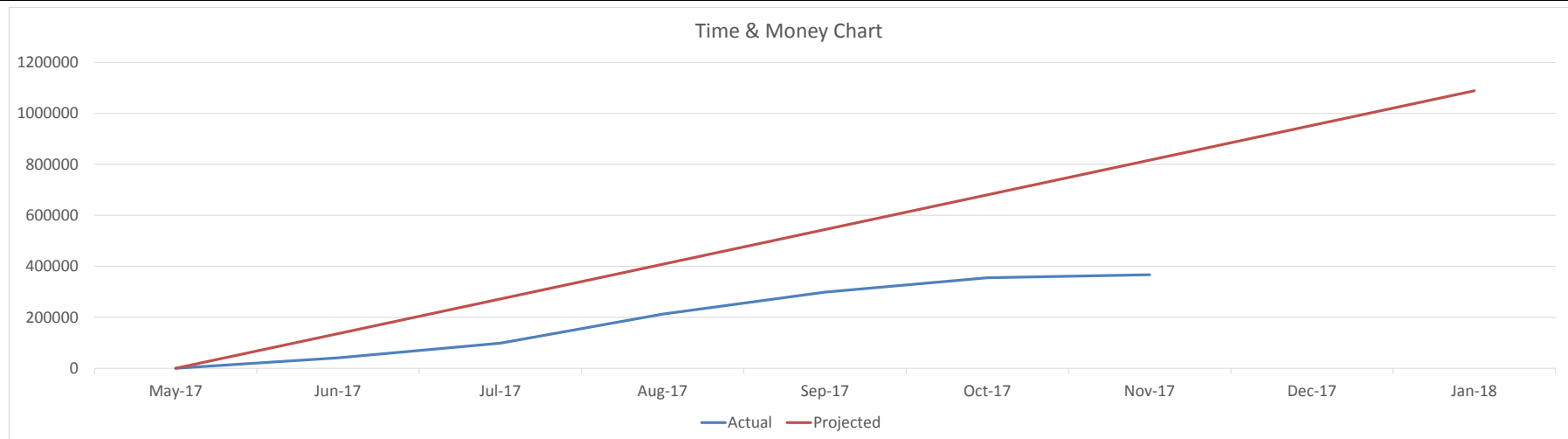
Table Below UPDATED:		10/26/2017	
CPPR/CFPR GRADE:	100		
DBE % (Com%/Pmt%):	69%/72.84% and rising 71.97%/47.6		
ACTUAL CONTRACT TIME:	261 of 367		
CURRENT CEI EFFICIENCY (%):	N/A		
NEGOTIATED CEI (%):	N/A		
CEI GRADE:	N/A		



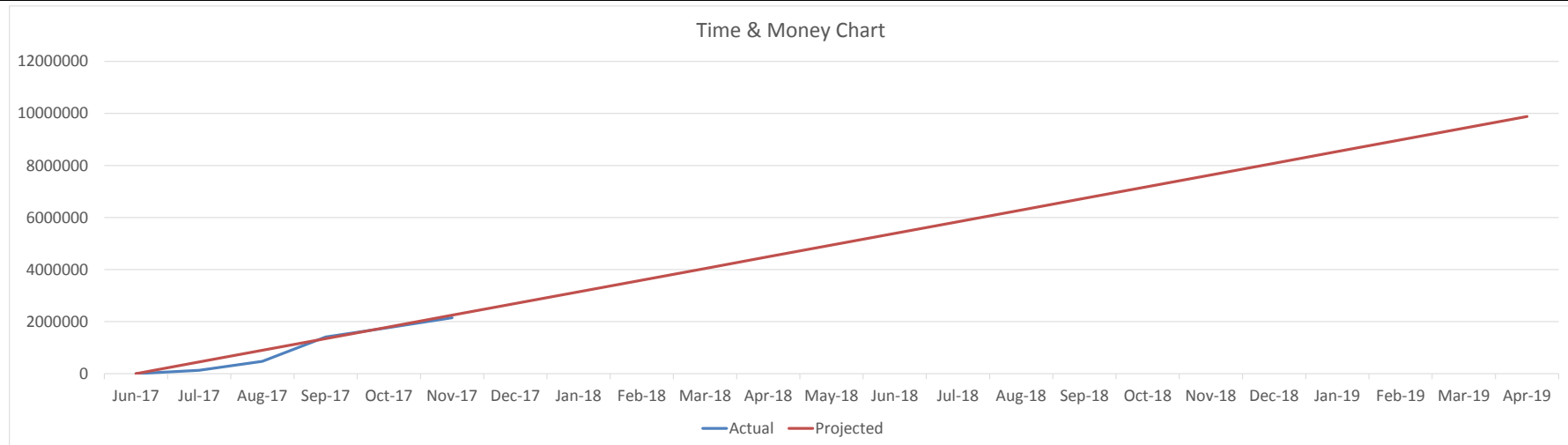
Note: Make Time and Money font 14 after copying

PA/PO Notes UPDATED: 10/26/2017

19	Finproj Number	433040-1-52-01		bores done, ramps at MH done, separator & base done, 2 of 3 shafts done. Pull boxes going in this week. Shaft C has 6" Duke conduit conflict at 12' BGS resulting in \$18,819.47 claim for delays and extra work. Scheduling a meeting w/Duke again. Drilled shaft shifting 2 feet west to accomodate - new casing in about 2 more weeks (still!). Handicap ramps at Alexandria after shafts. Paving thereafter. Pattern pavement end of November. WO #2 for F-curb and sidewalk being negotiated. Delta gap will close for next estimate once asphalt is placed (again, sorry). Could be done in a month after that.																					
	Contract Number	T5581	Federal Aid Number		8791013U																				
	Contract Location	Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.																							
	Contractor Name	ATLANTIC CIVIL CONSTRUCTORS CORP																							
	Letting	12/7/2016	Work Begin		5/8/2017																				
	Awarded	12/28/2016	Time Begin		5/7/2017																				
	Execution	1/6/2017	Original Estimated Completion		12/23/2017																				
	Notice to Proceed	2/6/2017	Adjusted Estimated Completion		1/11/2018																				
	Service Ending Date	NA																							
		<u>Contract Days Progress</u>			<u>Contract Dollars Progress</u>																				
	Original Days	230	Original Amount W/O IC	\$1,118,456.37																					
	Days Used as of Today	161	Estimate Paid to Date	\$355,003.14																					
	Present Days	250	Present Amount	\$1,118,456.37																					
	Contract Day	133 of 245	% Amount Used to Present	31.74%																					
	% Used	64.40%	Remaining Overrun Funds	\$0.00																					
	Contact Information																								
	Name	Phone	Email																						
	Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us																					
	Construction Project Manager	-	-	-																					
	Project Adminsitrator	Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us																					
	Contract Support Specialist (CSS)	Carpenter, Sandy	-	-																					
	Go to CIM																								
	<table><tr><th colspan="2">Table Below UPDATED:</th><th>10/26/2017</th></tr><tr><td>CPPR/CFPR GRADE:</td><td colspan="2">98</td></tr><tr><td>DBE % (Com%/Pmt%):</td><td colspan="2">0.96/10% will not get higher .96%/0%</td></tr><tr><td>ACTUAL CONTRACT TIME:</td><td colspan="2">163/251</td></tr><tr><td>CURRENT CEI EFFICIENCY (%):</td><td colspan="2">N/A</td></tr><tr><td>NEGOTIATED CEI (%):</td><td colspan="2">N/A</td></tr><tr><td>CEI GRADE:</td><td colspan="2">N/A</td></tr></table>				Table Below UPDATED:		10/26/2017	CPPR/CFPR GRADE:	98		DBE % (Com%/Pmt%):	0.96/10% will not get higher .96%/0%		ACTUAL CONTRACT TIME:	163/251		CURRENT CEI EFFICIENCY (%):	N/A		NEGOTIATED CEI (%):	N/A		CEI GRADE:	N/A	
Table Below UPDATED:		10/26/2017																							
CPPR/CFPR GRADE:	98																								
DBE % (Com%/Pmt%):	0.96/10% will not get higher .96%/0%																								
ACTUAL CONTRACT TIME:	163/251																								
CURRENT CEI EFFICIENCY (%):	N/A																								
NEGOTIATED CEI (%):	N/A																								
CEI GRADE:	N/A																								



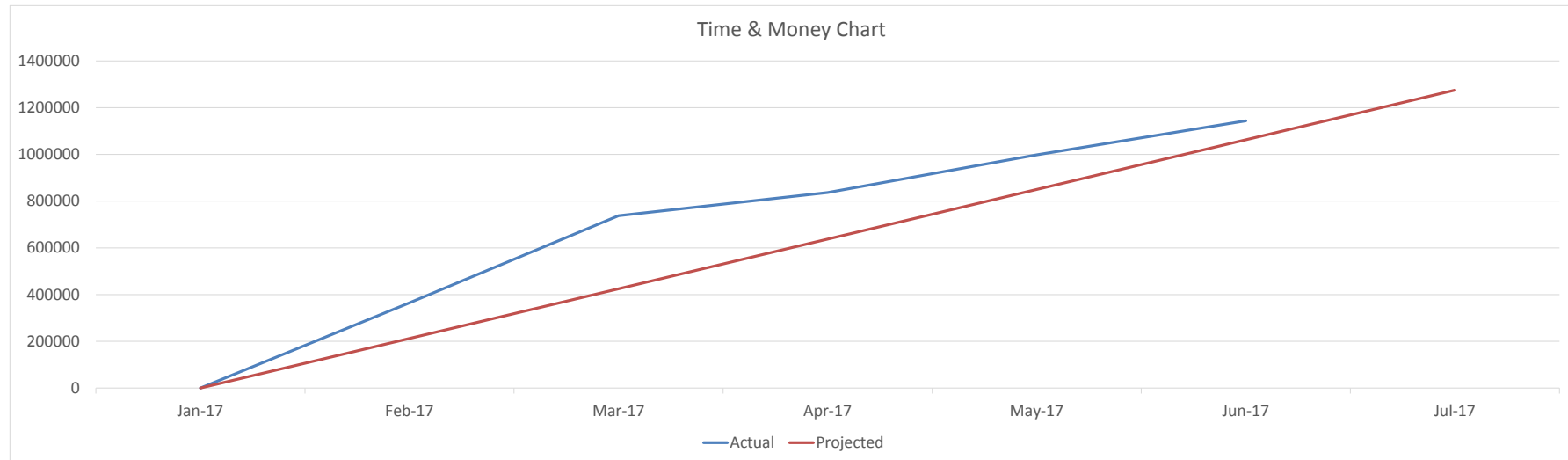
Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 11/1/2017

[illegible]

UPDATED: 6/23/2017 8/4/2017

Negotiated ~\$19K withheld. Will work out PAR and final settlement over next week.

Table Below UPDATED:		5/5/2017
R GRADE:	94+ depending on DBE resolution	
(Com%/P	3.04%/10%	
CONTRAC	151 of 158 (LD after 7/1?)	
CURRENT	N/A	
NEGOTIAT	N/A	
CEASE	N/A	
SALES	N/A	





Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 South Woodland Boulevard
Deland, FL 32720

MIKE DEW
SECRETARY

November 7, 2017

Mr. Bob Dallari, Chairman
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

Subject: Variance Between Adopted and Tentative Work Programs – Fiscal Years 2018/2019 to Fiscal Year 2021/2022

Dear Mr. Dallari :

This letter and enclosures are to comply with Subsection 339.135(4)(c) 3 and (d), Florida Statutes, which require the Florida Department of Transportation (FDOT) to provide Metropolitan Planning Organizations (MPO) with a written explanation for any project in the MPO's Transportation Improvement Plan (TIP) which is proposed to be rescheduled or deleted for the common four years (Fiscal Years 2018/2019 to 2021/2022) of the Department's Adopted and Tentative Five Year Work Programs.

The MPO may request in writing that District Secretary, Steve Martin, further consider changes to the Tentative Five Year Work Program. Secretary Martin is required to submit such request, along with the Tentative Five Year Work Program, to FDOT Secretary Mike Dew, and the Florida Transportation Commission.

All requests for project reconsideration must be submitted by 5:00 P.M. on Monday, November 20, 2017 to Secretary Martin at 719 South Woodland Boulevard, DeLand, Florida 32720. Please also send a copy of the request to Ms. Jamie Kersey via E-mail at Jamie.Kersey@dot.state.fl.us.

Please do not hesitate to call me at 386-943-5391 if you should need any additional information.

Sincerely,

Brian Stanger, P.E.

District Planning & Environmental Management Administrator

Enclosure

cc: Mr. Harry Barley, MPO Executive Director
Mrs. Kellie Smith, Government Liaison Administrator
Mr. Steve Friedel, Work Program Manager
Ms. Jamie Kersey

VARIANCE LEGEND

ADVANCES	A project phase is moved to an earlier year in the common years (2019 – 2022)
DEFERS	A project phase is moved to a later year in the common years (2019 – 2022)
DELETIONS	A project phase is removed from the Work Program
MOVED OUT	A project phase is moved out of the common years (2019 - 2022)

PHASE GROUP	PHASE TYPE
1 – PLANNING	1 – IN-HOUSE
2 – PROJECT DEV. & ENVIRONMENT	2 – CONSULTANT/CONTRACTOR
3 – PRELIMINARY ENGINEERING	3 – PURCHASE
4 – RIGHT-OF-WAY	4 – GRANT
5 – CONSTRUCTION	5 – RELOCATE
6 – CONSTRUCTION SUPPORT	6 – UTILITY
7 – MAINTENANCE	7 – RAILROAD
8 – OPERATIONS	8 – OTHER AGENCY
9 – CAPITAL	9 – INDIRECT SUPPORT
A – ADMINISTRATION	A – CONTRACT INCENTIVE
B - RESEARCH	B – SERVICE CONTRACT
C - ENVIRONMENTAL	

THE WORK PROGRAM PHASE CONSISTS OF THE PHASE GROUP AND THE PHASE TYPE ONE ACTIVITY FROM EACH COLUMN WOULD DESCRIBE THE PHASE; E.G., PRELIMINARY ENGINEERING BY A CONSULTANT/CONTRACTOR WOULD BE A PHASE 32.

METROPLAN ORLANDO TRANSPORTATION PLANNING ORGANIZATION
FISCAL YEARS 2018/2019 – 2021/2022
JUSTIFICATION KEY SHEET FOR HIGHWAY PROJECTS AND PUBLIC TRANSPORTATION
ADVANCED, DEFERRED, DELETED OR MOVED OUT PROJECTS

NUMBER	ITEM NUMBER (FM#)	DESCRIPTION	REASON FOR CHANGE
ADVANCES			
1 Orange County	242484-7-62-01	State Road 400 (I-4) West of State Road 528 (Beachline) to West of State Road 435 (Kirkman Road) – Add lanes & Reconstruct Project	Project was advanced from Fiscal Year 2020 to Fiscal Year 2019 to go along with the other Construction Engineering Inspection phase for the Beyond the Ultimate projects.
2 Orange County	435527-1-58-01 435527-1-61-01 435527-1-68-01	Powers Drive at North Lane – Intersection Improvement Project	Project was advanced from Fiscal Year 2021 to Fiscal Year 2020 due to availability of Urban Attributable Funding.
3 Orange County Turnpike	435784-1-C2-01	Widen TPK – SR 50 Clermont to Orange/Lake/C/L – Add Lanes & Reconstruct - Project	Project was advanced from Fiscal Year 2020 to Fiscal Year 2019 due to availability of funding.
DEFERS			
1 Orange County	239203-7-52-01 239203-7-61-01 239203-7-62-01	State Road 50 East of Old Cheney Highway to Chuluota Road – Add Lanes & Rehabilitate Pavement Project	Project was deferred from FY 2022 to FY 2023 due to revenue shortfalls and cost estimate increases.
2 Orange County	239422-1-52-01 239422-1-61-01 239422-1-62-01	State Road 434 Forest City From State Road 424 Edgewater Drive to Seminole County Line – Add Lanes & Reconstruct Project	Project was deferred from FY 2020 to FY 2021 due to revenue shortfalls and cost estimate increases.
3 Orange County Turnpike	433663-1-C2-01 433663-1-52-01 433663-1-53-01 433663-1-62-01	Sand Lake Road/Turnpike Interchange (SR 482/SR 91) – Interchange Project	Environmental Phase was deferred from Fiscal Year 2019 to Fiscal Year 2021, Construction Phase was deferred from Fiscal Year 2021 to Fiscal Year 2022, and the Construction Purchase Phase deferred from Fiscal year 2022 to Fiscal Year 2023. Phases deferred due to utility relocations.
4 Orange County Turnpike	439457-2-52-01 439457-2-61-01	Safety Improvements at State Road 408 (MP265), State Road 429 (MP267A), SR 50 (MP267B Interchanges – Guardrail Projects	Project was deferred from Fiscal Year 2019 to Fiscal Year 2022 to combine with a resurfacing project.

5 Orange County Turnpike	440290-1-32-01	Resurface Western Beltway Orange County Mile Post 5.3 to Mile Post 11 – Resurfacing Project	Project was deferred from Fiscal Year 2020 to Fiscal Year 2021 to match year of need.
6 Orange County Turnpike	440290-2-22-01 440290-2-52-01	Safety Improvements Western Beltway Orange County Mile Post 5.3 to Mile Post 11 - Guardrail Project	PD&E Phase was deferred from Fiscal Year 2019 to Fiscal Year 2020 and the Construction Phase was deferred from Fiscal Year 2021 to Fiscal Year 2022 to match year of need.
7 Orange County SunRail	429215-2-52-01	SunRail Extension to Orlando International Airport – Rail Project	There have been some delays on the PD&E and Design Phases therefore the construction phase needed to be deferred from Fiscal Year 2020 to Fiscal Year 2022.
8 Osceola County	418403-3-4B-01 418403-3-43-01 418403-3-45-01	State Road 600 (US 17/92) From Pleasant Hill Road to Portage Street – Add Lanes & Reconstruct Project	Project was deferred from Fiscal Year 2020 to Fiscal Year 2023 due to revenue shortfalls and cost estimate increases.
9 Osceola County Turnpike	436194-1-52-01 436194-1-53-01 436194-1-62-01	Widen Turnpike, US 192/441 to Osceola Parkway – Add Lanes & Reconstruct Project	Construction Phase was deferred from Fiscal Year 2019 to Fiscal Year 2022 and the Construction Purchasing Phase was deferred from Fiscal Year 2021 to Fiscal Year 2023 due to utility relocations.
10 Osceola County Turnpike	440289-1-32-01	Resurface Western Beltway Osceola County Mile Post 0 to Mile Post 5.3 – Resurfacing Project	Project was deferred from Fiscal Year 2020 to Fiscal Year 2021 to match year of need.
11 Osceola County Turnpike	440289-2-22-01 440289-2-52-01	Safety Improvements Western Beltway Osceola County Mile Post 0 to Mile Post 5.3 – Guardrail project	PD&E Phase was deferred from Fiscal Year 2019 to Fiscal Year 2020 and the Construction Phase was deferred from Fiscal Year 2021 to Fiscal Year 2022 to match year of need.
12 Osceola County	431556-1-94-01	Osceola-Kissimmee Taxiway “B” Rehab – Aviation Project	Project deferred from Fiscal Year 2019 to Fiscal Year 2020 at the sponsor’s request.
13 Osceola County	438443-1-94-01	Osceola-Kissimmee Rehabilitate Taxiway “D” Aviation Project	Project deferred from Fiscal Year 2020 to Fiscal Year 2023 at the sponsor’s request.
14 Seminole County	240216-8-31-01 240216-8-32-01	State Road 46 From State Road 415 to County Road 426 – Add Lanes & Reconstruct Project	Project was deferred from Fiscal Year 2022 to Fiscal Year 2023 due to revenue shortfalls and cost estimate increases.
15 Seminole County	438488-1-94-01	Seminole-Orlando Sanford International Parking Garage Phase II – Aviation Project	Project deferred from Fiscal Year 2019 to Fiscal Year 2020 at the sponsor’s request.

16 Seminole County	438844-1-94-01	Seminole-Orlando Sanford International Widen Airport Boulevard – Aviation Capacity Project	Project deferred from Fiscal Year 2019 to Fiscal Year 2023 at the sponsor's request.
DELETIONS			
1 Orange County	242484-7-45-01	SR 400 (I-4) West of State Road 528/Beachline) to West of State Road 435 (Kirkman Road) – Add Lanes & Reconstruct Project	Right of Way relocation phase no longer needed.
2 Orange County	439880-1-52-01 439880-1-61-01 439880-1-62-01	Orange County Pedestrian Lighting Bundle “A” – Lighting Project	Project to be done under Financial Management Number 442390-1
3 Orange County	439880-2-52-01 439880-2-61-01 439880-2-62-01	Orange County Pedestrian Lighting Bundle “B” – Lighting Project	Project to be done under Financial Management Number 442390-2
4 Orange County	439880-3-52-01 439880-3-61-01 439880-3-62-01	Orange County Pedestrian Lighting Bundle “C” – Lighting Project	Project to be done by Duke Energy
5 Orange County	439880-4-52-01 439880-4-61-01 439880-4-62-01	Orange County Pedestrian Lighting Bundle “D” – Lighting Project	Project to be done under Financial Management Number 442390-3
6 Orange County	439880-5-52-01 439880-5-61-01 439880-5-61-01	Orange County Pedestrian Lighting Bundle “E” – Lighting Project	Project to be done by Duke Energy
7 Orange County	439880-6-52-01 439880-6-61-01 439880-6-62-01	Orange County Pedestrian Lighting Bundle “F” – Lighting Project	Project to be done under Financial Management Number 442390-4
8 Osceola County	440753-1-94-01	Osceola-Kissimmee Gateway Extend Runway 06-24 – Aviation Project	Project deleted due to being cancelled per request of sponsor.
9 Seminole County Turnpike	429335-2-52-01 429335-2-61-01	Thermoplastic Widen State Road 417 Orange/Seminole County Line to Aloma Avenue – Signing/Pavement Project	Project is being done by local agency.
10 Seminole County	439884-1-52-01 439884-1-61-01 439884-1-62-01	Seminole County Pedestrian Lighting Bundle “A” – Lighting Project	Project to be done under Financial Management Number 439884-2

MOVED-OUT			
1 Orange County	239203-8-52-01 239203-8-61-01 239203-8-62-01	State Road 50 Chuluota Road to State Road 520 – Add Lanes & Rehabilitate Pavement Project	Project was moved-out from FY 2023 to FY 2024 due to revenue shortfalls and cost estimate increases.
2 Seminole County Turnpike	417545-1-52-01 417575-1-56-01 417575-1-58-01 417575-1-62-01	Widen Seminole Xway From Aloma Avenue to State Road 434 – Add Lanes & Reconstruct Project	Project is in the process of being deleted due to local request.
3 Seminole County Turnpike	417545-4-52-01 417545-4-61-01 417545-4-62-01	Thermoplastic For Seminole Xway From Orange/Seminole County Line to SR 434 – Signing/Pavement Markings Project	Project is in the process of being deleted due to local request.

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V A R I A N C E R E P O R T

VARPHASE 1-A

ORANGE COUNTY

ADVANCES

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH	ST	YR	YR	2019 THROUGH 2023							
										07/01/2017 TENTATIVE PHASE AMOUNT	PH ST	YR	YR	10/15/2017 TENTATIVE PHASE AMOUNT			
2424847	05	014	9	01	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMA	62	2A	20	20	E	16,894,800	2G	19	19	E	28,980,399	
4355271	05	005	5	06	POWERS DRIVE AT NORTH LANE	58	2A	21	21	E	500,000	2G	20	20	E	500,000	
	05	005	5	06	POWERS DRIVE AT NORTH LANE	61	2A	21	21	E	1,000	2G	20	20	E	1,000	
	05	005	5	06	POWERS DRIVE AT NORTH LANE	68	2A	21	21	E	65,500	2G	20	20	E	65,500	
4357841	08	014	7	02	WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (271.17-274)	C2	2A	20	20	E	500,000	2G	19	19	E	10,000	
PHASE COUNT					5	ADVANCES					TOTALS:					17,961,300	29,556,899

TPK

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VARPHASE 1-A

ORANGE COUNTY

														2019 THROUGH 2023																
DEFERS														07/01/2017					10/15/2017											
														TENTATIVE					TENTATIVE											
ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION									PH	ST	YR	YR	PH	ST	YR	YR									
														PHASE AMOUNT					PHASE AMOUNT											
2392037	05	014	7	03	SR 50	EAST OF OLD CHENEY HWY TO CHULUOTA RD									52	2A	22	22	E	25,339,459	2G	23	23	E	27,748,932					
	05	014	7	03	SR 50	EAST OF OLD CHENEY HWY TO CHULUOTA RD									61	2A	22	22	E	57,000	2G	23	23	E	57,050					
	05	014	7	03	SR 50	EAST OF OLD CHENEY HWY TO CHULUOTA RD									62	2A	22	22	E	2,457,872	2G	23	23	E	2,460,028					
2394221	05	014	7	03	SR 434	FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE									52	2A	20	20	E	9,007,657	2G	21	21	E	9,258,800					
	05	014	7	03	SR 434	FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE									61	2A	20	20	E	7,581	2G	21	21	E	7,567					
	05	014	7	03	SR 434	FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE									62	2A	20	20	E	853,514	2G	21	21	E	851,938					
4336631	08	010	7	02	SAND LAKE RD / TPK	INTERCHANGE (SR482/SR91) (MP 257)									C2	2A	19	19	E	100,000	2G	21	21	E	100,000					
	08	010	7	02	SAND LAKE RD / TPK	INTERCHANGE (SR482/SR91) (MP 257)									52	2A	21	21	E	43,118,394	2G	22	22	E	50,719,714					
	08	010	7	02	SAND LAKE RD / TPK	INTERCHANGE (SR482/SR91) (MP 257)									53	2A	22	22	E	1,550,000	2G	23	23	E	1,550,000					
	08	010	7	02	SAND LAKE RD / TPK	INTERCHANGE (SR482/SR91) (MP 257)									62	2A	21	21	E	6,683,351	2G	22	22	E	6,339,964					
4394572	08	010	7	02	SAFETY IMPROVEMENTS AT SR408 (MP265), SR429 (MP267A), SR50 (M										52	2A	19	19	E	3,335,504	2G	22	22	E	2,667,102					
	08	010	7	02	SAFETY IMPROVEMENTS AT SR408 (MP265), SR429 (MP267A), SR50 (M										61	2A	19	19	E	344,224	2G	22	22	E	1,110					
4402901	08	005	7	02	RESURFACE WESTERN BELTWAY ORANGE COUNTY MP 5.3 TO MP 11										32	2A	20	20	E	1,242,243	2G	21	21	E	1,242,243					
4402902	08	005	7	02	SAFETY IMPROVEMENTS WESTERN BELTWAY ORANGE COUNTY MP 5.3										22	2A	19	19	E	400,000	2G	20	20	E	400,000					
	08	005	7	02	SAFETY IMPROVEMENTS WESTERN BELTWAY ORANGE COUNTY MP 5.3										52	2A	21	21	E	357,771	2G	22	22	E	357,771					
PHASE COUNT				15											DEFERS				TOTALS:				94,854,570				103,762,219			

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V A R I A N C E R E P O R T

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ORANGE COUNTY

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VARPHASE 1-A

DEFERS

ITEM NO BD STA C TS PROJECT DESCRIPTION

PH ST YR YR

2019 THROUGH 2023

07/01/2017 10/15/2017

TENTATIVE PH TENTATIVE

PHASE AMOUNT ST YR YR PHASE AMOUNT

4292152 31 010 4 10 SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) 52 2A 20 20 E 20,000,000 2G 22 22 E 20,000,000

PHASE COUNT 1 DEFERS TOTALS: 20,000,000 20,000,000

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V A R I A N C E R E P O R T

VARPHASE 1-A

OSCEOLA COUNTY

DEFERS

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH	ST	YR	YR	2019 THROUGH 2023								
										07/01/2017 TENTATIVE PHASE AMOUNT	PH	ST	YR	YR	10/15/2017 TENTATIVE PHASE AMOUNT			
4184033	05	014	7	03	SR 600 (US17/92) FROM PLEASANT HILL RD TO PORTAGE ST	4B	2A	20	20	E	2,282,000	2G	23	23	E	1,000,000		
	05	014	7	03	SR 600 (US17/92) FROM PLEASANT HILL RD TO PORTAGE ST	43	2A	20	20	E	26,147,580	2G	23	23	E	2,800,000		
	05	014	7	03	SR 600 (US17/92) FROM PLEASANT HILL RD TO PORTAGE ST	45	2A	20	20	E	975,925	2G	23	23	E	15,000		
4361941	08	014	7	02	WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93)	4TO8	52	2A	19	19	E	103,528,640	2G	22	22	E	235,519,532	
	08	014	7	02	WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93)	4TO8	53	2A	21	21	E	9,000,000	2G	23	23	E	6,900,000	
	08	014	7	02	WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93)	4TO8	62	2A	19	19	E	11,905,793	2G	22	22	E	27,084,745	
4402891	08	005	7	02	RESURFACE WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3	32	2A	20	20	E	1,249,407	2G	21	21	E	1,249,407		
4402892	08	005	7	02	SAFETY IMPROVEMENTS WESTERN BELTWAY OSCEOLA COUNTY MP 0	22	2A	19	19	E	400,000	2G	20	20	E	400,000		
	08	005	7	02	SAFETY IMPROVEMENTS WESTERN BELTWAY OSCEOLA COUNTY MP 0	52	2A	21	21	E	341,828	2G	22	22	E	341,828		
PHASE COUNT											9	DEFERS				TOTALS:	155,831,173	275,310,512

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BUDGETED 1,3,6

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V A R I A N C E R E P O R T

VARPHASE 1-A

OSCEOLA COUNTY

DEFERS

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	2019 THROUGH 2023										
						PH	ST	YR	YR							
						07/01/2017				10/15/2017						
						TENTATIVE	PH			TENTATIVE						
						PHASE AMOUNT	ST	YR	YR	PHASE AMOUNT						
⑫ 4315561	05	005	2	09	OSCEOLA-KISSIMMEE TAXIWAY "B" REHAB	94	2A	19	19	E	376,000	2G	20	20	E	376,000
⑬ 4384431	05	005	2	09	OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY "D"	94	2A	20	20	E	74,400	2G	23	23	E	74,400
PHASE COUNT						2	DEFERS				TOTALS:	450,400				

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FLORIDA DEPARTMENT OF TRANSPORTATION

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V A R I A N C E R E P O R T

VARPHASE 1-A

SEMINOLE COUNTY

DEFERS

2019 THROUGH 2023
07/01/2017 10/15/2017
TENTATIVE PH TENTATIVE
PHASE AMOUNT ST YR YR PHASE AMOUNT

ITEM NO BD STA C TS PROJECT DESCRIPTION

PH ST YR YR

2402168 05 005 1 03 SR 46 WIDENING FROM SR 415 TO CR 426
05 005 1 03 SR 46 WIDENING FROM SR 415 TO CR 426

31 2A 22 22 E
32 2A 22 22 E

30,000 2G 23 23 E
5,175,240 2G 23 23 E

30,000
5,175,240

PHASE COUNT

2

DEFERS

TOTALS:

5,205,240

5,205,240

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V A R I A N C E R E P O R T
SEMINOLE COUNTY

VARPHASE 1-A

DEFERS

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	2019 THROUGH 2023											
						PH	ST	YR	YR								
						07/01/2017				10/15/2017							
						TENTATIVE				TENTATIVE							
						PHASE AMOUNT	ST	YR	YR	PHASE AMOUNT							
4384881	05	005	2	09	SEMINOLE- ORL SANFORD INTL PARKING GARAGE PH II	94	2A	19	19	E	5,843,153	2G	20	20	E	5,584,077	
4388441	05	005	2	09	SEMINOLE-ORL SANFORD WIDEN AIRPORT BLVD	94	2A	19	19	E	1,847,720	2G	23	23	E	1,400,000	
PHASE COUNT						2	DEFERS				TOTALS:	7,690,873			6,984,077		

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V A R I A N C E R E P O R T

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VARPHASE 1-A

ORANGE COUNTY

DELETIONS

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH	ST	YR	PH	YR	2019 THROUGH 2023		PH	YR	YR	
											07/01/2017 TENTATIVE PHASE AMOUNT	10/15/2017 TENTATIVE PHASE AMOUNT				
① 2424847	05	014	9	01	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMA	45	2A	18	19	E	583,747					0
① 4176892	05	005	8	03	CMS ORANGE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	58	2A	18	19	E	2,587,500					0
② 4398801	05	010	1	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A	52	2A	19	19	E	464,640					0
	05	010	1	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A	61	2A	19	19	E	10,560					0
	05	010	1	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A	62	2A	19	19	E	82,486					0
③ 4398802	05	005	7	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B	52	2A	20	20	E	3,595,560					0
	05	005	7	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B	61	2A	20	20	E	10,830					0
	05	005	7	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B	62	2A	20	20	E	398,137					0
④ 4398803	05	010	1	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE C	52	2A	19	19	E	549,120					0
	05	010	1	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE C	62	2A	19	19	E	82,495					0
⑤ 4398804	05	010	7	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D	52	2A	19	19	E	3,505,920					0
	05	010	7	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D	61	2A	19	19	E	10,560					0
	05	010	7	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D	62	2A	19	19	E	388,211					0
⑥ 4398805	05	010	1	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E	52	2A	19	19	E	718,080					0
	05	010	1	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E	62	2A	19	19	E	104,628					0
⑦ 4398806	05	010	1	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F	52	2A	19	19	E	464,640					0
	05	010	1	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F	61	2A	19	19	E	10,560					0
	05	010	1	03	ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F	62	2A	19	19	E	82,486					0
PHASE COUNT						DELETIONS						TOTALS:		13,650,160		0

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V A R I A N C E R E P O R T

VARPHASE 1-A

OSCEOLA COUNTY

DELETIONS										2019 THROUGH 2023						
										07/01/2017				10/15/2017		
										TENTATIVE		PH		TENTATIVE		
ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH	ST	YR	YR	PHASE AMOUNT	ST	YR	YR	PHASE AMOUNT		
4176893	05	005	8	03	CMS OSCEOLA COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	58	2A	18	19 E	330,000				0		
4335511	05	005	8	06	METROPLAN RESERVE FOR SU X17 PROJECTS TO BE IDENTIFIED	52	2A	18	19 E	8,838,168				0		
PHASE COUNT										2	DELETIONS		TOTALS:		9,168,168	0

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BUDGETED 1,3,6

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V A R I A N C E R E P O R T

VARPHASE 1-A

OSCEOLA COUNTY

DELETIONS

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH	ST	YR	YR	2019 THROUGH 2023		PH	ST	YR	YR	10/15/2017		
										07/01/2017	TENTATIVE					PHASE	AMOUNT	TENTATIVE
4407531	05	005	2	09	OSCEOLA-KISSIMMEE GATEWAY	EXTEND RUNWAY 06-24	94	2A	22	22	E	1,500,000					0	
PHASE COUNT					1	DELETIONS					TOTALS:					1,500,000		0

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V A R I A N C E R E P O R T

VARPHASE 1-A

SEMINOLE COUNTY

DELETIONS

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH	ST	YR	YR	2019 THROUGH 2023		
										07/01/2017 TENTATIVE PHASE AMOUNT	10/15/2017 TENTATIVE PHASE AMOUNT	
/2402691	05	005	8	03	REGIONAL CONGESTION MANAGEMENT SYSTEM FOR PROJECTS TO BE	58	2A	18	19	E	7,143,535	0
/4176891	05	005	8	03	CMS SEMINOLE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE	58	2A	18	19	E	832,500	0
4293352	08	096	4	02	THERMOPLASTIC WIDEN SR 417 ORANGE/SEMINOLE COUNTY LINE T	52	2A	23	23	E	13,305	0
TPK 08 096 4 02					THERMOPLASTIC WIDEN SR 417 ORANGE/SEMINOLE COUNTY LINE T	61	2A	23	23	E	2,661	0
4398841	05	005	1	03	SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A	52	2A	20	20	E	563,160	0
05 005 1 03					SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A	61	2A	20	20	E	10,830	0
05 005 1 03					SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A	62	2A	20	20	E	84,604	0
PHASE COUNT											7	0
DELETIONS						TOTALS:					8,650,595	0

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V A R I A N C E R E P O R T

VARPHASE 1-A

ORANGE COUNTY

✓ MOVED OUT (DEF)

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH	ST	YR	YR	2019 THROUGH 2023						
										07/01/2017 TENTATIVE	PH	10/15/2017 TENTATIVE	PHASE AMOUNT			
2392038	05	010	7	03	SR 50 CHULUOTA RD TO SR 520	52	2A	23	23	E	28,313,451	2G	24	24	E	0
	05	010	7	03	SR 50 CHULUOTA RD TO SR 520	61	2A	23	23	E	58,600	2G	24	24	E	0
	05	010	7	03	SR 50 CHULUOTA RD TO SR 520	62	2A	23	23	E	3,047,200	2G	24	24	E	0
PHASE COUNT				3												
					MOVED OUT (DEF)					TOTALS:	31,419,251					0

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V A R I A N C E R E P O R T

BUDGETED 1,3,6

VARPHASE 1-A

SEMINOLE COUNTY

MOVED OUT (DEF)										2019 THROUGH 2023											
										07/01/2017					10/15/2017						
										TENTATIVE					TENTATIVE						
ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH	ST	YR	YR	PHASE	AMOUNT	ST	YR	YR	PHASE	AMOUNT					
② TPK	4175451	08	005	9	02	WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44	52	2A	23	23	E	150,637,934	2G	24	24	E	0				
		08	005	9	02	WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44	56	2A	23	23	E	251,000	2G	24	24	E	0				
		08	005	9	02	WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44	58	2A	23	23	E	600,000	2G	24	24	E	0				
		08	005	9	02	WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44	62	2A	23	23	E	11,518,347	2G	24	24	E	0				
③ TPK	4175454	08	005	4	02	THERMOPLASTIC FOR SEMINOLE XWAY FROM ORANGE /SEMINOLE CN 52	2A	23	23	E	276,254	2G	25	25	E	0					
		08	005	4	02	THERMOPLASTIC FOR SEMINOLE XWAY FROM ORANGE /SEMINOLE CN 61	2A	23	23	E	42,764	2G	25	25	E	0					
		08	005	4	02	THERMOPLASTIC FOR SEMINOLE XWAY FROM ORANGE /SEMINOLE CN 62	2A	23	23	E	39,210	2G	25	25	E	0					
PHASE COUNT					7	MOVED OUT (DEF)					TOTALS:					163,365,509					0



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

**Transportation Projects for Which Federal Funds
Were Obligated During FY 2016/17**

November 2017

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Transportation Projects for which Federal Funds Were Obligated During FY 2016/17

This document contains a list of transportation projects in the MetroPlan Orlando region (Orange, Osceola and Seminole Counties) for which federal funds were obligated during FY 2016/17. This was prepared in order to meet a federal requirement for MPO's under Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations, which states:

(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

This pertains to the fact that the federal fiscal year runs from October through September while the fiscal year of most MPOs runs from July through June. As a result, those projects for which funds were obligated during July through September 2016 would be shown as programmed during FY 2016/17 according to the federal fiscal year, but would be shown as programmed during FY 2017/18 according to the MPO fiscal year. Therefore, this legislation ensures that the projects in each MPO's TIP for which federal funds were obligated during the preceding fiscal year are published in a list that matches the federal fiscal year time period.

The highway projects are shown on pages 4-6, Transportation Systems Management and Operations projects are shown on page 7, bicycle and pedestrian projects are shown on pages 8 and 9 and planning projects are shown on page 10. These categories of projects are all listed by county. In addition, the transit and aviation projects are shown on pages 11 and 12 respectively. The amounts of federal funding for these projects and the funding sources (codes) are shown in separate columns on the spreadsheets. (Many of these projects also utilized funds from state and local sources, which are not shown in this document.) The explanations for the funding codes and project phases contained in this document are shown on pages 2-3.

Federal Funding Sources (Codes)

CM	Congestion Mitigation
DU	State Primary/Federal Reimbursement funds
EB	Equity Bonus funds
FAA	Federal Aviation Administration funds
FTA	Federal Transit Administration funds
HPP	Federal SAFETEA-LU High Priority Project funds
HRRR	High Risk Rural Road funds
HSP	Highway Safety Program funds
IM	Interstate Maintenance funds
NH	National Highway System funds for principal arterials
NHPP	National Highway Performance Program funds
NHRE	Resurfacing Set-Aside from NHPP funds
PL	Federal planning funds
RED	Redistribution of Federal Allocation
RHH, RHP	Federal Rail-Highway Crossings funds
SA	Surface Transportation Program funds with no population restrictions
SE	Surface Transportation Program Enhancement funds
SP	Federal Railroad Protective Device funds

SR	Railroad Hazard Elimination funds
SR2S	Safe Routes to School Infrastructure funds
SS	Safety improvements eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program
SU	Surface Transportation Program funds for urban areas of over 200,000 population
TALT/TALU	Federal Transportation Alternative Funds

Project Phases

CST	Construction – highway project phase
ENV	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
MISC	Miscellaneous
MNT	Maintenance
PD&E	Project Development and Environmental Study – the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) – highway project phase
PLN	Planning
ROW	Right-of-Way Acquisition
RRU	Railroad Utility Construction

MetroPlan Orlando
Highway Projects for which
Federal Funds were Obligated During FY 2016/17
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	\$54,029	SA	ROW
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	\$10,940,064	SU	CST
2424847	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	Add 4 Managed Lanes	\$4,837,325 \$1,445,238	NHPP SA	PE PE
2424848	I-4	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	Add 4 Managed Lanes	\$8,621,877 \$5,542,454	NHPP RED	PE ROW
4071434	SR 482/Sand Lake Rd.	W of Turkey Lake Rd.	Universal Blvd.	Widen to 6 Lanes	\$5,714	SA	CST
4084161	I-4 Master Plan	Countywide		Advance ROW Acquisition	\$5,086,399	NHPP	ROW
4248981	SR 551/Goldenrod Rd.	SR 552/Curry Ford Rd.	N of SR 408	Resurfacing	\$440,139	CM	CST
4306441	I-4	E of SR 536	W of SR 528/Beachline Expy.	Resurfacing	\$740,458	NHPP	CST
4324531	I-4	SR 528/Beachline Expy.	SR 435/Kirkman Rd.	Resurfacing	\$10,716 \$4,417,729	SA NHPP	PE CST
4344251	SR 436	N of SR 50	S of Old Cheney Hwy.	Safety/Access Management	\$6,804	HSP	PE
4344261	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	Skid Hazard Overlay	\$2,093,443 \$1,215	HSP SA	CST CST
4373411	SR 435/Kirkman Rd.	N of SR 482/Sand Lake Rd.	S of SR 408	Resurfacing	\$450,000	SU	PE
4374581	N. Fort Christmas Rd.	Lake Pickett Rd.	NW of Lake Pickett Rd.	Pave Shoulders	\$5,000 \$167,320	SA HSP	PE PE
4376341	SR 551/Goldenrod Rd.	SR 408	SR 50	Safety Project	\$1,226,459	HSP	PE
4385561	Railroad Crossing	at Mercy Dr. in Orlando		Railroad Signal Safety Project	\$144,524	RHP	RRU
4385571	Railroad Crossing	at Prairie Lake Blvd. in Ocoee		Railroad Signal Safety Project	\$186,800	RHP	RRU
4396791	SR 500/US 441	N of Holden Ave.	37th St,	Pedestrian Safety Improvements	\$388,750	HSP	PE
4398801	Pedestrian Lighting - Bundle A			Lighting at 16 Intersections	\$181,127	HSP	PE
4398803	Pedestrian Lighting - Bundle C			Lighting at 12 Intersections	\$10,000	HSP	PE
4398804	Pedestrian Lighting - Bundle D			Lighting at 85 Intersections	\$80,000	HSP	PE
4398805	Pedestrian Lighting - Bundle E			Lighting at 17 Intersections	\$10,000	HSP	PE
4398806	Pedestrian Lighting - Bundle F			Lighting at 13 Intersections	\$170,000	HSP	PE
4398807	Pedestrian Lighting - Bundle G			Lighting at 24 Intersections	\$10,000	HSP	PE

MetroPlan Orlando
Highway Projects for which
Federal Funds were Obligated During FY 2016/17
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
4405861	Railroad Crossing	at S. Central Ave. in Apopka		Railroad Signal Safety Project	\$53,987	RHP	RRU
4405871	Railroad Crossing	at S. Sheeler Ave. in Apopka		Railroad Signal Safety Project	\$221,419	RHP	RRU
4405981	Railroad Crossing	at S. West Crown Point Rd.		Railroad Signal Safety Project	\$188,049	RHP	RRU
4416761	Railroad Crossing	at Westmoreland Dr. in Orlando		Railroad Signal Safety Project	\$150,000	RHH	RRU

Osceola County

4184033	SR 600/US 17/92	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	\$486,330	SA	PE
4314561	I-4	W of CR 532	E of SR 522/Osceola Pkwy.	Add 4 Managed Lanes	\$8,680,053 \$4,105,249	NHPP TALU	PE MISC
4336931	Poinciana Pkwy./ Southport Connector	Florida's Turnpike	Pleasant Hill Rd.	Project Development & Environment Study	\$23,000	SU	PD&E
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429	Project Development & Environment Study	\$300	SU	PD&E
4363641	US 192	Bradley Dr.	Sapling Ln.	Signing/Pavement Markings	\$748,410	HSP	CST
4398851	Pedestrian Lighting - Bundle A			Lighting at 32 Intersections	\$460,000	HSP	PE
4398852	Pedestrian Lighting - Bundle B			Lighting at 27 Intersections	\$385,000	HSP	PE

MetroPlan Orlando
Highway Projects for which
Federal Funds were Obligated During FY 2016/17
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
2402002	SR 429/46	Wekiva River Rd.	Orange Blvd.	New Road Construction	\$10,000 \$670,350 \$13,021,923 \$2,467,050 \$14,689,138	EB SA SA CM SA	PE PE ROW CST CST
2402162	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	\$24,263	SA	CST
2425924	I-4	E of SR 434	E of SR 15/600/US 17/92	Add 4 Managed Lanes	\$7,585,351	NHPP	PE
4044181	SR 15/600/US 17/92	at SR 436		Interchange	\$15,000	SA	CST
4318072	S. Pomegranate Ave.	8th St.	SR 46	Road Extension/Bridge	\$179,032	SA	PE
4350531	I-4	at US 17/92		Lighting	\$1,383,235 \$77,983	HSP SA	CST CST
4356611	SR 436	Orange/Seminole Co. Line	W of Avery Ln.	Resurfacing	\$1,572,448 \$10,270	NHRE SA	CST CST

MetroPlan Orlando
Transportation Systems Management & Operations Projects for which
Federal Funds were Obligated During FY 2016/17
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
4336481	SR 527/Orange Ave.	S of Lake Gatlin Rd.	N of Holden Ave.	Improve Traffic Operations	\$143,371 \$10,000 \$21,131	SA SA SU	PE CST CST
4346941	SR 552/Curry Ford Rd.	at SR 436		Add Turn Lane(s)	\$9,000 \$547,924 \$2,000	HSP HSP SA	PE CST CST
4355291	Orange Co. Advanced Traffic Management System Phase 3	Countywide		Traffic Control Devices/System	\$422,527	SU	CST
4375921	SR 500/US 441	S of SR 482/Sand Lake Rd.	N of SR 482/Sand Lake Rd.	Intersection Improvement	\$355,000	HSP	PE

Osceola County

4349161	W. Oak St.	at John Young Pkwy.		Intersection Improvement	\$1,679,133	SU	ROW
4374511	US 192	at Hoagland Blvd.		Add Left Turn Lanes	\$395,000 \$296,175	HSP SA	PE PE

Seminole County

4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	Intersection Improvements	\$63,407 \$3,300	CM SA	ROW ROW
4295852	CR 46A	W of Ridgewood Ave.	E of Marshall Ave.	Intersection Improvements	\$2,237,996 \$344,243	HSP SA	CST CST
4326423	SR 434	at Winding Hollow Blvd.		Add Turn Lanes	\$21,074	SU	ROW
4330401	SR 434	Mitchell Hammock Rd.	Alexandria Blvd.	Traffic Signals	\$1,015,704	HSP	CST
4347131	SR 46 Sanford Amtrak Station	W of International Pkwy.	E of Airport Blvd.	Improve Traffic Operations	\$10	NHPP	CST

MetroPlan Orlando
Bicycle & Pedestrian Projects for which
Federal Funds were Obligated During FY 2016/17
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
4280461	Orlando Sidewalks	Citywide		Sidewalk	\$169,399	SU	CST
4280471	Pine Hills Trail Ph. 2	Alhambra Dr.	Clarcona-Ocoee Rd.	Bike Path/Trail	\$10,000 \$1,049,335	SA SU	CST CST
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.	Bike Path/Trail	\$715,750	SA	CST
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.	Bike Path/Trail	\$24,782	SU	PE
4315291	Brookshire Elementary School Sidewalks			Sidewalk	\$7,695	TALT	CST
4349151	SR 50 Pedestrian Overpass	Gertrude's Walk	Dinky Line Trail	Pedestrian/Wildlife Overpass	\$10,000 \$1,827,676	SA SU	CST CST

Osceola County

4280431	Kissimmee Trail Overpass	N of US 192	between Donegan Ave. & Columbia Ave.	Pedestrian/Wildlife Overpass	\$169,110 \$220,285	TALT TALU	CST CST
4302251	Shingle Creek Trail	Lake Toho City Trail	Orange/Osceola Co. Line	Bike Path/Trail	\$432,017	SU	PE
4302257	Shingle Creek Trail	S of US 192	Shingle Creek Park	Bike Path/Trail	\$371,794	SU	CST
4302258	Shingle Creek Trail	Arrow Ridge Apartments	Tapestry Subdivision	Bike Path/Trail	\$582,834	SU	CST
4315281	Coral Ave.	W. Jackson St.	Carroll St.	Sidewalk	\$304	TALT	CST
4315283	Ventura Elementary School Sidewalks	on Seal St., Larkspur Ct., & Dahlia Dr.		Sidewalk	\$169	TALT	CST
4330411	Pleasant Hill Elementary School Sidewalks	on S. Hoagland Blvd. from Carrie Ln. to Old Tampa Hwy. & on Pershing St. from S. Hoagland Blvd. to Clay St.		Sidewalk	\$84,327 \$626,655	EB SR2S	PE CST
4374731	East Lake Elementary School Sidewalks	E of Turnberry Blvd.	W of N. Point Blvd.	Sidewalk	\$23,254	SU	PE
4374771	International Dr.	SR 417 Overpass	S of Gaylord Palms Resort	Sidewalk	\$25,900	SU	PE

MetroPlan Orlando
Bicycle & Pedestrian Projects for which
Federal Funds were Obligated During FY 2016/17
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	Sidewalk	\$58,096	SU	CST
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	Sidewalk	\$84,327 \$626,655	SA TALU	CST CST
4374571	Spring Lake Elementary School Sidewalks	on Tulane Dr., Notre Dame Dr. , Clemson Dr., Baylor Ave., Lynchfield Ave. & Trinity Ave.		Sidewalks	\$25,457	SU	CST
4374761	Florida Central Pkwy. Connector	SR 434	Bennett Dr.	Bike Lane/Sidewalk	\$345,056	SU	CST

MetroPlan Orlando
Planning Projects for which
Federal Funds were Obligated During FY 2016/17
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			Federal Funding Amount	Federal Funding Sources	Project Phases
		From	To	Work Description			
4390011	Orlando Main Street District Planning Study for Bicycle & Pedestrian Facilities			Transportation Planning	\$151,000	SU	PLN
4393321	MetroPlan Orlando			Transportation Planning	\$1,823,844 \$300,000 \$900,000 \$50,000	PL SA SU TSM	PLN PLN PLN PLN

MetroPlan Orlando
Transit Projects for which
FTA Federal Funds were Obligated During FY 2016/17
LYNX

FDOT Financial Management Number	Project Description	Federal Funding Amount	Federal Funding Sources
414749/4357121/ 4360291	Grants in TRAMs Production as of FY 2016/17	\$28,797,306	FTA5307/5339
4254421	Purchase Transit Coaches - SU Set-Aside from MetroPlan Orlando	\$6,944,047	SU

MetroPlan Orlando
Aviation Projects for which
Federal Funds were Obligated During FY 2016/17
Orlando International Airport

FDOT Financial Management Number	Project Description	Federal Funding Amount	Federal Funding Sources
4401651	Rehab Taxiway J (Construction)	\$15,979,012	FAA

Kissimmee Gateway Airport

4384411	Taxiway "E" Extension - Design	\$216,000	FAA
4315572	Runway 15-33 Lighting, Signage and Pavement Improvements	\$166,048	FAA

Orlando Sanford International Airport

---	<i>There were no federal funds obligated during FY 2016/17</i>	---	---
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A REGIONAL TRANSPORTATION PARTNERSHIP

October 31, 2017

TO: Board Members

FROM: Harold W. Barley, Executive Director

HWB

SUBJECT: 2017 Population Estimates

The official 2017 population estimates have been released by the University of Florida's Bureau of Economic and Business Research (BEBR). The attached table compares 2016 and 2017 figures for our 3-county area, our neighboring counties and the State of Florida.

Highlights are as follows:

- From 2016 to 2017, there was a 2.63% increase in the population of our 3-county area – which is up slightly from 2015-2016 (2.43%). This is a net increase of 54,000 new residents in the past year – or more than 1,000 new residents each week.
- Osceola County continues to have the highest rate of growth (+4.57%). This is extraordinary, although consistent with earlier forecasts and future projections. People arriving from Puerto Rico as a result of the hurricane are likely to result in an even higher rate of growth in the year ahead.
- The municipality with the largest increase (excluding Bay Lake) was the City of St. Cloud (+4.87%). A majority of Seminole County residents (52%) live in municipalities; a majority of Orange County residents (64%) and Osceola County residents (66%) live in unincorporated areas.
- When we look at our 10-county region that is covered by the Central Florida MPO Alliance:
 - The growth rate from 2016 to 2017 was 2.06% – which held constant from 2015-2016. This reflects continuing improvement in the region's economy with all counties experiencing some growth.
 - This growth rate exceeded the rate for the entire State of Florida (1.67%) – and nearly 30% of the state's population growth occurred in our 10-county region.

These population figures will be used to develop our Unified Planning Work Program for 2018/2019 and our budget for next year.

Attachment



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A REGIONAL TRANSPORTATION PARTNERSHIP

Comparison of 2016 & 2017 Population Estimates for MetroPlan Orlando Region

	<u>2016 Pop.Estimates</u>	<u>2017 Pop.Estimates</u>	<u># Change</u>	<u>% Change</u>
Orange Co. Total	1,280,387	1,313,880	+33,493	+2.62%
Apopka	47,826	49,750	+1,924	+4.02%
Bay Lake	15	23	+8	+53.33%
Belle Isle	6,541	6,701	+160	+2.45%
Eatonville	2,251	2,305	+54	+2.40%
Edgewood	2,642	2,643	+1	+0.03%
Lake Buena Vista	22	22	0	0%
Maitland	17,598	17,401	-197	-1.12%
Oakland	2,635	2,658	+23	+0.87%
Ocoee	41,881	43,072	+1,191	+2.84%
Orlando	271,752	279,789	+8,037	+2.96%
Windermere	2,889	2,887	-2	-0.07%
Winter Garden	41,606	42,959	+1,353	+3.15%
Winter Park	29,308	29,317	+9	+0.03%
Unincorporated	813,421	834,353	+20,932	+2.57%
<hr/>				
Osceola Co. Total	322,862	337,614	+14,752	+4.57%
Kissimmee	68,401	69,962	+1,561	+2.28%
St. Cloud	42,998	45,094	+2,096	+4.87%
Unincorporated	211,463	222,558	+11,095	+5.25%
<hr/>				
Seminole Co. Total	449,124	454,757	+5,633	+1.25%
Altamonte Springs	43,905	44,482	+577	+1.31%
Casselberry	27,786	28,548	+762	+2.74%
Lake Mary	16,119	16,538	+419	+2.60%
Longwood	14,897	15,156	+259	+1.74%
Oviedo	37,128	37,701	+573	+1.54%
Sanford	57,248	57,839	+591	+1.03%
Winter Springs	36,156	36,654	+498	+1.38%
Unincorporated	215,885	217,839	+1,954	+0.91%
<hr/>				
Grand Total	2,052,373	2,106,251	+53,878	+2.63%

**Comparison of 2016 & 2017
Population Estimates for
Other Counties in
Central Florida Region**

	<u>2016 Pop.Estimates</u>	<u>2017 Pop.Estimates</u>	<u># Change</u>	<u>% Change</u>
Brevard Co. Total	568,919	575,211	+6,292	+1.11%
Flagler Co. Total	103,095	105,157	+2,062	+2.00%
Lake Co. Total	323,985	331,724	+7,739	+2.39%
Marion Co. Total	345,749	349,267	+3,518	+1.02%
Polk Co. Total	646,989	661,645	+14,656	+2.27%
Sumter Co. Total	118,577	120,700	+2,123	+1.79%
Volusia Co. Total	517,411	523,405	+5,994	+1.16%
MetroPlan Orlando Region Total	2,052,373	2,106,251	+53,878	+2.63%
<hr/>				
10-County Total	4,677,098	4,773,360	+96,262	+2.06%
<hr/>				
State of Florida	20,148,654	20,484,142	+335,488	+1.67%

Source: University of Florida, Bureau of Economic and Business Research
November 2017

Board Meeting Highlights – November 8, 2017

- **Chairman's Announcements:** Commissioner Bob Dallari opened the meeting at 9:00 a.m. and welcomed everyone. Mayor Pat Bates led the Pledge of Allegiance. Commissioner Dallari congratulated Mayor Bates on her recent reelection. He provided an update on the Longwood flooding issue and thanked FDOT for stepping up to address the issue. Commissioner Dallari reported that the Regional Leadership Council met October 11th immediately following the Board meeting and discussed the INVEST Grant and the scheduling of an INVEST Summit February 7, 2018 at Ace Café. He called attention to a SunRail Orientation program held for several people from the Tampa Bay Partnership on October 19 that he participated in. The orientation program was hosted by Jacob Stuart and Tim Giuliani from the Orlando Economic Partnership and included some other local elected officials and key staff. Commissioner Dallari also provided a report on the Commuter Rail Commission Workshop which was held at MetroPlan Orlando on November 1st and the Personnel Committee meeting held November 7th.

MetroPlan Orlando Executive Director's Announcements: Mr. Harry Barley reported that Commissioner Bonilla was in attendance representing Commissioner Nelson and Commissioner Jim Fisher was representing Mayor Alvarez. He introduced guests Mr. Tom Self and Ms. Sarah Davila-Aranguibel from Senator Rubio's office and noted that Commissioner Tony Ortiz, City of Orlando, was planning on being in attendance. Mr. Barley called attention to the recent dedication of a statue of Mayor Land at Apopka City Hall. Mayor Kilsheimer added that there will be a future dedication of an additional statue at Kit Land Nelson Park. Mr. Barley announced that Mr. Keith Caskey was marking his 35th anniversary at MetroPlan Orlando. He also announced that Help Now of Osceola, Inc. would be the beneficiary of this year's holiday toy drive.

- **Agenda Review:** Mr. Barley reported that they were ready to move forward with the agenda.
Public Comments: Ms. Joanne Counelis expressed the need for 24 hour bus and train service, seven days a week.
- Unanimously **Approved** Consent Items: A-E.
- Unanimously **Approved** (Roll Call Conducted) **TIP Amendment to include new funding for 14 projects.**
- Unanimously **Approved** **Annual Financial Report and Audit.**
- Unanimously **Approved** **Personnel Committee's Recommendation on the Executive Director's Recruitment Plan and Schedule.**
- **Other Business:** **Next LRTP Update** (Mr. Nick Lepp) **Overview of FDOT's Proposed FY 2018/29 – 2022/23 Tentative Five Year Work Program** (Mr. Brian Stanger, FDOT, and Ms. Carol Scott, FTE) **Update on SR 436 Transit Corridor Study** (Mr. Myles O'Keefe, LYNX).
- **Public Comments:** Mr. David Bottomley commented on the lack of maintenance on local street lighting.
- **Next Board Meeting – December 13, 2017 at MetroPlan Orlando**



MetroPlan Orlando

2018 Board & Committee Meeting Schedule

250 S. Orange Avenue, Suite 200
Orlando, FL 32801

	MetroPlan Orlando Board	Community Advisory Committee (CAC)	Technical Advisory Committee (TAC)	TSMO***	TDLCB***	Municipal Advisory Committee (MAC)
	2 nd Wednesday @ 9:00 a.m.	4 th Wednesday @ 9:30 am.	4 th Friday @ 10:00 a.m.	4 th Friday @ 8:30 a.m.	2 nd Thursday Quarterly @ 10:00 a.m.	Thursday prior to the Board meeting @ 9:30 a.m.
January		January 24	January 26	January 26		
February	February 14	February 28	February 23	February 23	February 15**	February 8
March	March 14					March 8
April		April 25	April 27	April 27		
May	May 9	May 23	May 25	May 25	May 10	May 3
June	June 13	June 27	June 22	June 22		June 7
July	July 11					July 5
August		August 22	August 24	August 24	August 9	
September	September 12					September 6
October		October 24	October 26	October 26		
November	November 14	November 28	November 30*	November 30*	November 15**	November 8
December	December 12					December 6

No meeting

* Holiday Adjustment

** Adjustment Due to Conflict

*** TSMO – Transportation Systems Management & Operations

TDLCB – Transportation Disadvantaged Local Coordinating Board

TAB 5





Florida Department of Transportation

RICK SCOTT
GOVERNOR

Florida's Turnpike Enterprise
P.O. Box 613069, Ocoee, FL 34761
407-532-3999

MIKE DEW
SECRETARY

November 03, 2017

Ms. Cynthia Lambert
Public Information Manager
MetroPlan Orlando
250 South Orange Avenue, Suite 200
Orlando, FL 32801

Re: Agency Kick-off Meeting
Colonial Parkway Project Development and Environment (PD&E) Study
State Road (SR) 50 from Woodbury Road to SR 520
Financial Project Identification Number (FPID): 440314-1
Orange County, Florida

Dear Ms. Lambert:

The Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise has initiated the Colonial Parkway PD&E Study to evaluate potential improvements along the SR 50 corridor from Woodbury Road to SR 520 in eastern Orange County, Florida. The study will consider alternatives to reduce congestion and provide enhanced mobility options such as capacity improvements along the SR 50 corridor, including up to three (3) local SR 50 travel lanes in each direction and up to two (2) new Colonial Parkway toll lanes in each direction, as well as connectivity to the SR 408 interchange.

Florida's Turnpike Enterprise will hold an Agency Kick-off Meeting (informal open house) for the subject project at the date, time and location noted below.

Date: Thursday, November 30, 2017
Time: 3:30 p.m. to 4:30 p.m.
Place: DoubleTree Hotel Orlando East-UCF Area
12125 High Tech Avenue
Orlando, FL 32817

There will also be a Public Kick-off Meeting held on the same date and at the same location from 5:30 p.m. to 7:30 p.m. You are welcome to attend either or both meetings. These meetings will be held as informal open houses with an informational video, interactive displays and maps available for review. During the open house, information on the study process, study area, purpose and need, and other project information, including social, environmental and economic resources, will be on display. A continuous, pre-recorded presentation will provide an overview of the project.

A copy of the Public Kick-off Meeting notice which includes a location map for the Kick-off Meetings, project study area and other important information about the meeting is enclosed. Public Kick-off Meeting notices are being sent to all property owners located within at least 300 feet of the proposed project and to other public officials, organizations, and individuals interested in the project.

In the event that severe weather or other unforeseen conditions cause the meetings to be postponed, they will be held on the alternate date of Tuesday, December 5, 2017 at the same times and place.

As part of the Colonial Parkway PD&E Study, Florida's Turnpike Enterprise is sending travel surveys to all recipients of this Public Kick-off Meeting notice and a random sample of residents surrounding the study area. We invite you to participate in a survey to help us learn more about your travel preferences. The Colonial Parkway Travel Survey can be accessed at <https://rsgsurvey.com/colpkwy/pages/public1>. Your input and opinions are appreciated and will be used in the development and evaluation of the project alternatives.

You may also visit the project website at www.ColonialParkway.com for project information and updates throughout the study. Materials from the Public Kick-off Meeting will be available online starting November 30, 2017. If you have any questions about the project or the scheduled meetings, please contact:

Ms. Abra Horne, AICP
Project Manager for
Florida's Turnpike Enterprise (HNTB)
P.O. Box 613069
Ocoee, FL 34761-3069
Email: abra.horne@dot.state.fl.us
Phone: (407) 264-3019

OR

Ms. Carol Scott
MPO Liaison for Central and West Florida
Florida's Turnpike Enterprise
P.O. Box 613069
Ocoee, FL 34761-3069
Email: carol.scott@dot.state.fl.us
Phone: (407) 264-3494

Sincerely,



Henry Pinzon, P.E., Environmental Management Engineer
Environmental Management Office

HP/AH/mk

Enclosure: Kick-off Meeting Notice



NOTICE OF PUBLIC KICK-OFF MEETING

Colonial Parkway Project Development and Environment (PD&E) Study
SR 50 Corridor Improvements from Woodbury Road to SR 520
Financial Project ID Number: 440314-1; ETDM Number: 14318
Orange County, Florida



The Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise will hold a Public Kick-off Meeting for the Colonial Parkway Project Development and Environment (PD&E) Study for potential improvements along the State Road (SR) 50 corridor from Woodbury Road to SR 520 in eastern Orange County, Florida (Financial Project ID Number 440314-1). The study will consider alternatives to reduce congestion and provide enhanced mobility options such as capacity improvements along the SR 50 corridor, including up to three (3) local SR 50 travel lanes in each direction and up to two (2) new Colonial Parkway toll lanes in each direction, as well as connectivity to the SR 408 interchange.

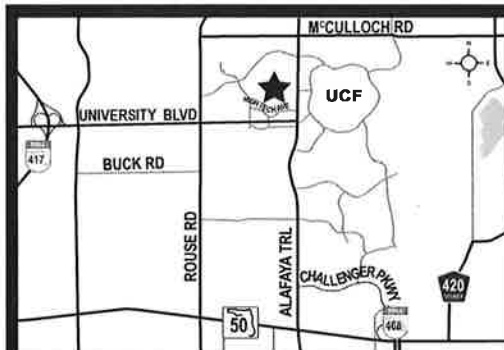
The Public Kick-off Meeting will be held on Thursday, November 30, 2017, at the DoubleTree Hotel Orlando East-UCF Area, 12125 High Tech Avenue, Orlando, FL 32817. The meeting will be conducted as an informal **open house from 5:30 p.m. to 7:30 p.m.** The public will have the opportunity to review an informational video, interactive displays, maps, and other information developed by FDOT during the open house. A continuous, pre-recorded presentation will provide an overview of the project. In the event that severe weather or other unforeseen conditions cause the meeting to be postponed, it will be held on the alternate date of Tuesday, December 5, 2017 at the same time and place.

During the open house, project information will include displays that explain the PD&E study process, define the study area, and describe the need for the proposed improvements. We invite your comments on the identification of social, economic, and environmental resources in the study area.

For additional project information,
please contact:

Ms. Abra Horne, AICP, Project Manager for
Florida's Turnpike Enterprise (HNTB)
P.O. Box 613069
Ocoee, Florida 34761-3069
abra.horne@dot.state.fl.us
(407) 264-3019

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. People who require special accommodation under the Americans with Disabilities Act or who require translation services (free of charge) should contact Ms. Abra Horne at least seven (7) days prior to the Public Kick-off Meeting.



PUBLIC KICK-OFF MEETING LOCATION MAP

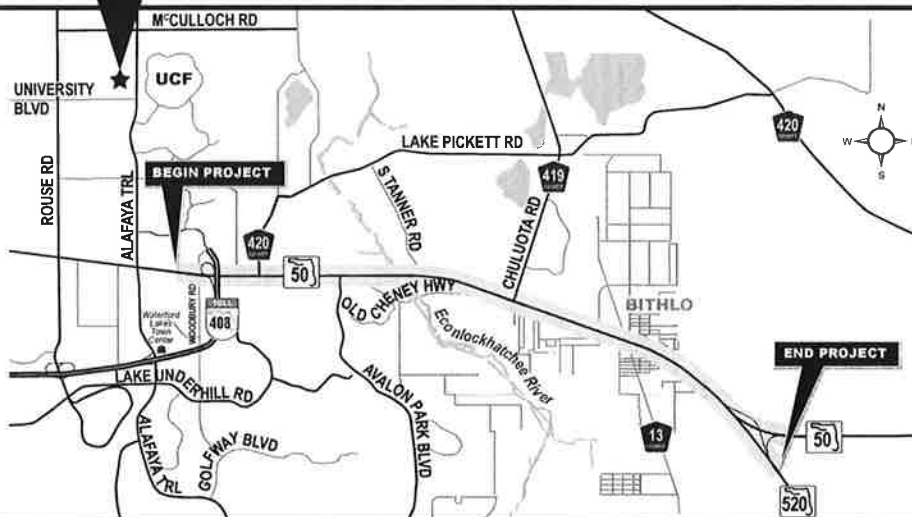
Public Kick-off Meeting

Colonial Parkway PD&E Study
SR 50 Corridor Improvements from
Woodbury Road to SR 520

Thursday, November 30, 2017

5:30 p.m. – 7:30 p.m.
Public Kick-off Meeting
(Open House)

DoubleTree Hotel
Orlando East-UCF Area
12125 High Tech Avenue
Orlando, FL 32817



PROJECT LOCATION MAP

REUNIÓN PÚBLICA INICIAL DE PROYECTO

Proyecto de Desarrollo y Estudio Ambiental (PD&E) de Colonial Parkway
Mejoras en el Corredor de la Carretera Estatal 50 (SR 50) desde la Calle Woodbury
hasta la Carretera Estatal 520 (SR 520)

Número de Identificación del Proyecto (FPID): 440314-1; Número ETDM 14318

Condado de Orange, Florida



ENGLISH VERSION INCLUDED



El Departamento de Transporte de la Florida (FDOT), Florida's Turnpike Enterprise llevará a cabo una Reunión Pública Inicial para el Proyecto de Desarrollo y Estudio Ambiental (PD&E) de Colonial Parkway para posibles mejoras en el corredor SR 50 desde la Calle Woodbury hasta SR 520 en el este del Condado de Orange, Florida. El estudio considerará alternativas para reducir la congestión y proporcionar mejores opciones de movilidad tales como mayor capacidad a lo largo del corredor SR 50, incluyendo hasta tres (3) carriles de viaje, locales en cada dirección en SR 50 y hasta dos (2) nuevas vías de peaje en Colonial Parkway en cada dirección, así como conectividad al intercambio SR 408.

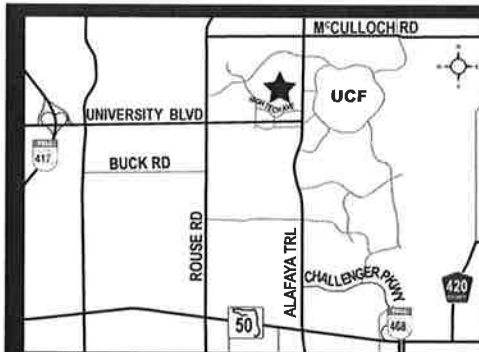
La Reunión Pública Inicial se llevará a cabo el **jueves, 30 de noviembre del 2017, en el Hotel DoubleTree Orlando East-UCF Area, 12125 High Tech Avenue, Orlando, FL 32817, como una sesión abierta ("open house") informal, desde las 5:30 p.m. hasta las 7:30 p.m.** Durante esta sesión, el público tendrá la oportunidad de revisar un video informativo, pantallas interactivas, mapas y otra información desarrollada por FDOT. Una presentación continua y pregrabada proporcionará una descripción general del proyecto. En caso de que la reunión sea pospuesta debido a condiciones imprevistas y/o condiciones atmosféricas, está será programada en la fecha alterna del martes, 5 de diciembre del 2017, a la misma hora y lugar.

En la sesión abierta, se exhibirá la información del proyecto que explica el proceso del proyecto de desarrollo y estudio ambiental, define el área de estudio y describe la necesidad de las mejoras propuestas. Invitamos sus comentarios sobre la identificación de recursos sociales, económicos y ambientales en el área de estudio.

Para información adicional del proyecto,
por favor contacte a:

Sra. Abra Horne, AICP, Gerente de Proyecto
Florida's Turnpike Enterprise
P.O. Box 613069
Ocoee, Florida 34761-3069
abra.horne@dot.state.fl.us
(407) 264-3019

La participación del público se solicita sin importar raza, color, nacionalidad, edad, sexo, religión, discapacidad o estado familiar. Las personas que requieran de asistencia especial según la Ley para Americanos con Impedimentos, o personas que requieran servicios de traducción (gratuito) deberán comunicarse con la Sra. Abra Horne, por lo menos siete días antes de la Reunión Pública Inicial.



MAPA DE UBICACIÓN DEL REUNIÓN PÚBLICA

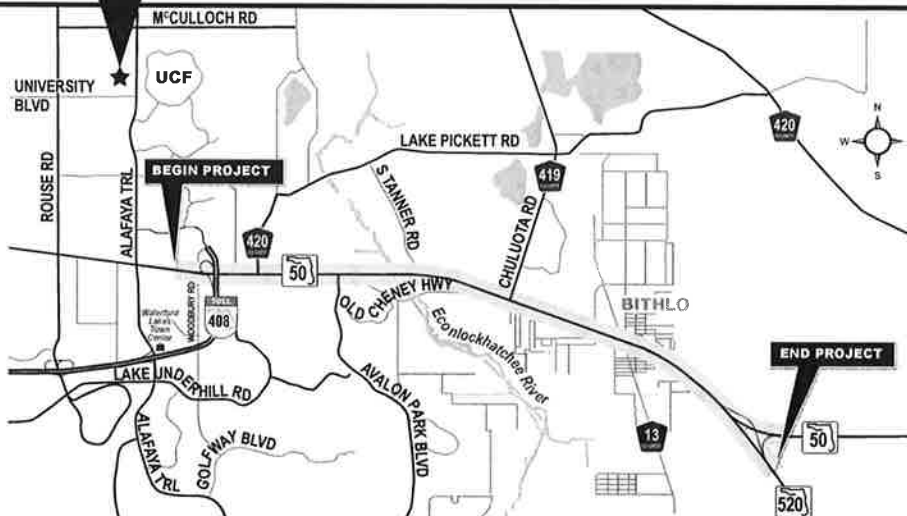
REUNIÓN PÚBLICA INICIAL

Proyecto de Desarrollo y Estudio Ambiental (PD&E)
de Colonial Parkway
Mejoras en el Corredor de la Carretera Estatal 50
(SR 50) desde la Calle Woodbury hasta la Carretera
Estatel 520 (SR 520)

Condado de Orange, Florida
Número de Identificación del Proyecto: 440314-1;
Número ETDM 14318

jueves, 30 de noviembre del 2017
5:30 p.m. - 7:30 p.m.

Lugar:
DoubleTree Hotel
Orlando East-UCF Area
12125 High Tech Avenue
Orlando, FL 32817



MAPA DE UBICACIÓN DEL PROYECTO