

COMMUNITY ADVISORY COMMITTEE AGENDA

June 26, 2019 • 9:30 A.M.



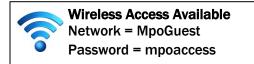
COMMUNITY ADVISORY COMMITTEE MEETING NOTICE

DATE: Wednesday, June 26, 2019

- LOCATION: MetroPlan Orlando David L. Grovdahl Board Room 250 S. Orange Avenue, Suite 200 Orlando, FL 32801 **Click here for Directions to Our Office**
- TIME: 9:30 a.m.

AGENDA

Thank you for silencing your cell phones during the meeting.



- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. CHAIRMAN'S COMMENTS Chairman Atlee Mercer
- IV. AGENDA REVIEW Ms. Cynthia Lambert
- V. CONFIRMATION OF QUORUM Ms. Cathy Goldfarb

VI. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to <u>Action Items</u> on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

VII. ACTION ITEMS

A. Approval of May 22, 2019 Meeting Minutes (Tab 1)

Approval is requested of the May 22, 2019 meeting minutes, provided at Tab 1.

B. Approval of FY 2019/20 - 2023/24 Transportation Improvement Program (Tab 2)

Action is requested by Mr. Keith Caskey, MetroPlan Orlando staff, to recommend approval of the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP). This document includes the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP can be reviewed at https://metroplanorlando.org/wp-content/uploads/TIP-2024-Draft-6-20-19.pdf. A fact sheet on the TIP, the TIP public hearing summary and the draft TIP approval resolution for the July 10th Board meeting are also provided at Tab 2.

C. Approval of FY 2024/25 - 2039/40 Prioritized Project List (Tab 3)

Action is requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2024/25 - 2039/40 Prioritized Project List (PPL). This document includes a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2020/21 - 2024/25 Five Year Work Program. A fact sheet is included at **Tab 3** and the draft PPL document can be reviewed at: <u>https://metroplanorlando.org/wp-content/uploads/MetroPlanOrlando_PPL_2024_25_DRAFT_FINAL_061919.pdf</u>

D. Approval of FY 2024/25 - 2039/40 Central Florida MPO Alliance Regional Prioritized Project List (Tab 4)

Action is requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2024/25 - 2039/40 Central Florida MPO Alliance (CFMPOA) Regional Prioritized Project List. This document includes a list of Strategic Intermodal System highway projects, regional trail projects and regional transit projects for the six MPOs and TPOs in the CFMPOA region. An attachment is provided at **Tab 4**.

VIII. PRESENTATIONS AND STATUS REPORTS

A. An Introduction to the Central Florida Expressway Authority

Ms. Emily Brown, Central Florida Expressway Authority (CFX) public affairs manager, will provide an overview of CFX's role in the transportation landscape and share highlights from its five-year work plan.

B. Presentation on Northeast Connector Expressway Extension Concept Feasibility and Mobility Study

Mr. Ralph Bove, Volkert, will give a presentation on the CFX Northeast Connector Expressway Extension Concept Feasibility and Mobility Study that is currently underway.

C. Presentation on MetroPlan Orlando's Pedestrian & Bicycle Safety Action Plan

Mr. Travis Hill, Kittelson & Associates, will give a presentation on MetroPlan Orlando's Pedestrian and Bicycle Safety Action Plan

IX. GENERAL INFORMATION (Tab 5)

A. Project Development & Environmental (PD&E) Study Tracking Report

A status report tracking the progress of PD&E studies in the region will be provided at the meeting.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the MetroPlan Orlando region is enclosed.

C. FDOT Construction Status Report

The latest construction status report from FDOT is enclosed.

D. Air Quality Status Report

The latest air quality status report will be provided at the meeting.

E. LYNX Press Releases

The latest press releases from LYNX are enclosed for information.

F. MetroPlan Orlando Board Meeting Highlights

Highlights from the June 2019 MetroPlan Orlando Board Meeting are enclosed.

X. UPCOMING MEETINGS OF INTEREST

A. Next Community Advisory Committee meeting

The next CAC meeting will be on **August 28, 2019** at 9:30 a.m. As a reminder, the dates of the remaining CAC meetings for 2019 are: 10/23/19 & 12/4/19. (There are no meetings scheduled in July, September or November.)

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (GENERAL)

XIII. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

TAB 1



COMMUNITY ADVISORY COMMITTEE MEETING MINUTES

DATE: Wednesday, May 22, 2019

- LOCATION: MetroPlan Orlando 250 S. Orange Avenue, Suite 200 Orlando, Florida 32801
- TIME: 9:30 a.m.

Chairman Atlee Mercer presided

Members in attendance were:

Mr. Douglas Henley for Mr. Jeffrey Campbell, MetroPlan Appointee Ms. Karolyn Campbell, MetroPlan Appointee Mr. Edmund Cid, City of Kissimmee Ms. Nilisa Council MetroPlan Appointee Ms. Sarah Elbadri, City of Orlando Mr. Russ Hauck, City of Altamonte Springs Mr. Henri Hodge, MetroPlan Appointee Mr. Atlee Mercer, Osceola County Ms. Kayla Mitchell, MetroPlan Appointee Ms. Theresa Mott, City of Apopka Mr. R.J. Mueller, MetroPlan Appointee Mr. Thomas O'Hanlon, Seminole County Mr. Brindley Pieters, Seminole County Ms. Marissa Salas, MetroPlan Appointee Mr. Casmore Shaw, Osceola County Mr. Dan Stephens, MetroPlan Appointee Mr. Tony Tizzio, Seminole County Mr. Jeff Piggrem for Mr. Adam Valencic, MetroPlan Appointee Ms. Theo Webster, MetroPlan Appointee

Members not in attendance were:

Ms. Asima Azam, Orange County Mr. Bill Dehlinger, MetroPlan Appointee Mr. Gregory Eisenberg, MetroPlan Appointee Mr. Tyghe (T.J.) Legacy-Cole, MetroPlan Appointee Mr. Brady Lessard, City of Sanford Mr. Hector Lizasuain, Osceola County Ms. Venise White, MetroPlan Appointee Mr. Scott Zubarik, MetroPlan Appointee Vacant, MetroPlan Appointee Vacant, Orange County Vacant, Orange County Vacant, City of St. Cloud

> MetroPlan Orlando CAC Meeting Minutes May 22, 2019 Page 1

Others in attendance were:

Ms. Rakinya Hinson, FDOT Mr. Myles O'Keefe, LYNX Ms. Mary Brooks, Wekiva Parkway Public Information Officer Mr. Nick Lepp, MetroPlan Orlando Mr. Alex Trauger, MetroPlan Orlando Mr. Gary Huttmann, MetroPlan Orlando Mr. Keith Caskey, MetroPlan Orlando Ms. Elizabeth Whitton, MetroPlan Orlando Ms. Virginia Whittington, MetroPlan Orlando Mr. Jason Loschiavo, MetroPlan Orlando Ms. Cynthia Lambert, MetroPlan Orlando Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

I. CALL TO ORDER

Chairman Atlee Mercer called the Community Advisory Committee meeting to order at 9:35 a.m.

II. PLEDGE OF ALLEGIANCE

Mr. Tom O'Hanlon led the Committee in the Pledge of Allegiance.

III. CHAIRMAN'S COMMENTS

Chairman Mercer welcomed everyone and spoke about the Osceola tax referendum that was defeated. Discussion ensued regarding funding for transportation. Mr. Tom O'Hanlon spoke briefly about his recent experience on a cross country trip in his Tesla.

IV. AGENDA REVIEW

Ms. Cynthia Lambert introduced the four new CAC members: Mr. Henri Hodge, Mr. Douglas Henley, Ms. Nilisa Council and Ms. Theo Webster. Each new member spoke briefly about their background and why they wanted to participate on CAC. CAC members were then asked to introduce themselves. Ms. Lambert noted that the correct date for the Bicycle and Pedestrian Safety Action Plan was May 24th. She reported that the TIP Public Hearing was scheduled for Monday, June 17th at the downtown Orlando public library.

V. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed that a quorum was present.

VI. PUBLIC COMMENTS ON ACTION ITEMS

None.

VII. ACTION ITEMS

A. Approval of April 24, 2019 Meeting Minutes

Approval was requested of the April 24, 2019 meeting minutes, which were provided.

MOTION: Dr. Dan Stephens moved for approval of the April 24, 2019 meeting minutes. Mr. Tom O'Hanlon seconded the motion, which passed unanimously.

VIII. PRESENTATIONS AND STATUS REPORTS

A. Preview of FY 2019/20 - 2023/24 Transportation Improvement Program

Mr. Keith Caskey, MetroPlan Orlando staff, presented a preview of the new FY 2019/20 – 2023/24 Transportation Improvement Program (TIP). Copies of the FDOT highway, TSMO, bicycle and pedestrian, transit and commuter rail sections of the TIP are provided online and in supplementals. The FY 2023/24–2039/40 Prioritized Project List that was adopted last year and has been updated to highlight the latest project phases that have been funded based on the new TIP was also provided. The new TIP will be presented for approval at the June 26th CAC meeting. Mr. Caskey reviewed project changes. He reported that the TIP public hearing was scheduled for June 17th. Discussion ensued regarding truck parking issues, population's mistrust of elected officials, sprawl, and the need for coordination between developers and transportation. Mr. Jeff Piggrem asked about a rail corridor that had been included in the I-4 Beyond the Ultimate project and he was under the impression that it had been eliminated. Mr. Caskey responded that he will look into Mr. Piggrem's question and respond back to CAC.

B. Preview of 2024/25 - 2039/40 Prioritized Project List

Mr. Nick Lepp, MetroPlan Orlando staff, will present a preview of the new FY 2024/25 – 2039/40 Prioritized Project List (PPL). This year, the PPL must be submitted to FDOT in July and will be presented to the committees and Board for approval in the June/July committee and Board meetings. The following PPL documents were provided online and in supplementals:

- Last year's FY 2023/24 2039/40 PPL with strikethrough and underline for changes with all the rankings from last year.
- The new draft FY 2024/25 2039/40 PPL showing the new rankings based on the Performance Based Planning Prioritization process and criteria. This version also includes all the strikethrough and underlines from the previous PPL.
- The new draft FY 2024/25 2039/40 PPL with new rankings with all edits complete. <u>https://metroplanorlando.org/meetings/community-advisory-committee-05-22-19/</u>

Mr. Lepp reviewed the Prioritized Project List purpose, SU funding policy, performance measures and process and proposed changes. Discussion ensued regarding the crash database and expedited funding for the South Apopka project.

C. Presentation on Corrine Drive Complete Streets Study

Ms. Elizabeth Whitton, MetroPlan Orlando staff, gave a presentation on the Corrine Drive Complete Streets Study. The final report can be accessed

here: <u>https://metroplanorlando.org/wp-content/uploads/Corrine-Drive-Study-Final-Report-with-Appendix-April-2019.pdf</u>. Ms. Whitton provided some background information on the study and the project team. She reviewed the three phases of the study and played a short video which detailed the proposed redesign. In addition, she reviewed the three options available for implementing the project. Ms. Whitton told CAC members that an online survey was available for public input on the proposed redesign until May 31st. Discussion ensued in regards to accommodations for bus riders, pedestrians and children in the proposed redesign, bike path issues with raised intersections, and use of pedestrian hybrid beacons.

D. Legislative Session Wrap-Up

Ms. Virginia Whittington, MetroPlan Orlando staff, gave a report on the recent session of the Florida Legislature, focusing on transportation issues. Ms. Whittington reported that the 2019 legislative session had wrapped up. She provided an update on legislation related to MetroPlan Orlando's legislative priorities, which included bicycle and pedestrian safety, texting while driving, funding for Phase II South quiet zones and local option surtax flexibility. She told CAC members that there was no action on bicycle/pedestrian safety legislation, the texting while driving bill passed and included requiring hands-free use in school and work zones, and no funding for Phase II quiet zones was included in the budget. House Bill 5 dealing with local option surtax, she added, will implement new guidelines for referendums requiring them to be held during a general election, notification requirements of 180 days, and a resolution submission to the Office of Program Policy Analysis and Government Accountability (OPPAGA), all of which are slated to begin in 2020. Ms. Whittington noted that in terms of items that were being monitored, House Bill 311 authorizes operation of autonomous vehicles without an operator and House Bill 385 abolished the Miami Dade Expressway Authority and the Osceola Expressway Authority. She called attention to a multiuse corridor bill which passed and would establish three new expressways and included \$10 million for a competitive TD grant program. Ms. Whittington told committee members that the legislative session is scheduled to begin early next year.

E. Update on Wekiva Parkway

Ms. Mary Brooks, Wekiva Parkway (SR 429) Public Information Officer, provided an update on both the Florida Department of Transportation (FDOT) and Central Florida Expressway (CFX) sections of the Wekiva Parkway construction project. Ms. Brooks reviewed background information on the project, project description and environmental and trail accommodations. She provided a status report on the FDOT and CFX sections of the project and detailed what a typical section looked like. Ms. Brooks noted that additional detailed information could be found on the project website <u>www.wekivaparkway.com</u> and she also provided her contact information. Discussion ensued regarding wildlife concerns and communication efforts for new residents. Ms. Brooks told committee members that outreach was conducted to a large number of stakeholders who were engaged throughout the process.

IX. GENERAL INFORMATION

A. FDOT Monthly Construction Status Report

The latest FDOT monthly construction status report for the Orlando area was provided.

B. MetroPlan Orlando Board Highlights

Highlights from the May 2019 MetroPlan Orlando Board meeting were provided.

C. LYNX Press Releases

The latest press releases from LYNX were provided.

D. Bicycle and Pedestrian Activities Update

The latest update on bicycle and pedestrian activities in the Central Florida region was provided.

X. UPCOMING MEETINGS OF INTEREST

A. Next Community Advisory Committee meeting

The next CAC meeting will be on June 26, 2019 at 9:30 a.m. As a reminder, the dates of the remaining CAC meetings for 2019 were: 8/28/19, 10/23/19, 12/4/19. (There are no meetings scheduled in July, September or November.)

B. Pedestrian & Bicycle Safety Action Plan Working Group

The Pedestrian & Bicycle Safety Action Plan Working Group met on May 24, 2019 immediately following the TAC meeting in the MetroPlan Orlando Board Room.

C. Public Hearing for FY 2019/20-2023/24 Transportation Improvement Program

A public hearing to review the FY 2019/20-2023/24 TIP was held on Monday, June 17, 2019. Maps were available for review at 5:30 p.m. and the public hearing began at 6:00 p.m.

X. MEMBER COMMENTS

Mr. Tom O'Hanlon requested an I-4 Ultimate update at a future meeting.

Mr. Jeff Piggrem inquired about information on SunRail funding.

XII. PUBLIC COMMENTS (GENERAL)

None.

MetroPlan Orlando CAC Meeting Minutes May 22, 2019 Page 5

XIII. ADJOURNMENT

There being no further business, the meeting adjourned at 11:58 a.m.

Respectfully transcribed and submitted by Ms. Cathy Goldfarb, MetroPlan Orlando.

Approved this 26th day of June 2019.

Mr. Atlee Mercer, Chairman

Ms. Cathy Goldfarb, Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

MetroPlan Orlando CAC Meeting Minutes May 22, 2019 Page 6

TAB 2

| | Board Action Fact Sheet | | | | | | | |
|--------------------------|--|--|--|--|--|--|--|--|
| | Meeting Date: July 10, 2019 | | | | | | | |
| | Agenda Item: IX.A (Tab 2) | | | | | | | |
| metroplan orlando | Roll Call Vote: Yes | | | | | | | |
| Action Requested: | Board approval is requested for the FY 2019/20 – 2023/24 Transportation Improvement Program (TIP) and Resolution No. 19-04. | | | | | | | |
| Reason: | Approval of the TIP by the Board is required before the TIP can be submitted to FDOT and other state and federal agencies by the July deadline. | | | | | | | |
| Summary/Key Information: | The FY 2019/20 – 2023/24 TIP includes: | | | | | | | |
| | Over \$1.5 billion in federal and state funds for highway projects, including the I-4 Ultimate and Beyond the Ultimate projects | | | | | | | |
| | Over \$981 million in funding for Florida's Turnpike Enterprise projects, including managed toll express lanes on Florida's Turnpike and additional funding for the Colonial Parkway | | | | | | | |
| | Over \$49 million in federal and state funds for Transportation System Management & Operations (TSMO) projects | | | | | | | |
| | Over \$31 million in federal and state funds for bicycle and pedestrian projects | | | | | | | |
| | Nearly \$760 million in federal and state funds for transit projects | | | | | | | |
| | Over \$213 million in federal and state funds for commuter rail projects | | | | | | | |
| | Over \$98 million in federal and state funds for aviation projects | | | | | | | |
| MetroPlan Budget Impact: | None | | | | | | | |
| Local Funding Impact: | Nearly \$2 billion in locally funded projects included in the TIP for information purposes | | | | | | | |
| Committee Action: | CAC:To be taken up on June 26, 2019TSMO:To be taken up on June 28, 2019TAC:To be taken up on June 28, 2019MAC:No meeting due to July 4th holiday | | | | | | | |
| Staff Recommendation: | Recommends approval | | | | | | | |
| Supporting Information: | These documents are provided: | | | | | | | |
| | Draft FY 2019/20 – 2023/24 TIP: https://metroplanorlando.org/wp-content/uploads/TIP-2024-Draft-6- 20-19.pdf | | | | | | | |
| | Proposed Board Resolution No. 19-04 (Tab 2) | | | | | | | |
| | Comments from TIP public hearing (Tab 2) | | | | | | | |



RESOLUTION NO. 19-04

SUBJECT: Endorsement of FY 2019/20 - 2023/24 Transportation Improvement Program

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2019/20 - 2023/24 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

PASSED AND DULY ADOPTED this 10th day of July, 2019.

CERTIFICATE

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Betsy VanderLey, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary



FY 2020/2024 TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC HEARING SUMMARY OF COMMENTS

DATE: Monday, June 17, 2019

TIME: 5:30 p.m. – Map Review 6:00 p.m. – Public Hearing

LOCATION: Orlando Public Library 101 East Central Boulevard, Cypress Room Orlando, Florida 32801

Those in attendance were:

Ms. Rakinyah Hinson, Florida Department of Transportation District #5
Ms. Carol Scott, Florida's Turnpike Enterprise
Mr. Myles O'Keefe, LYNX
Mr. Renzo Nastasi, Orange County
Mr. Kelvin Thompson, Zipcar
Mr. Todd Weaver, League of Women Voters, Winter Park City Commission
Ms. Raquel Lozano, representing Orange County District 5 Commissioner Emily Bonilla
Mr. K. Thompson, Jr.
Ms. Catalina Rodriguez, DooWee Gu
Mr. John Puhek, Sierra Club Central Florida
Mr. Russell Parker
Mr. Jeff Murillo

Mr. Gary Huttman, MetroPlan Orlando Staff Mr. Keith Caskey, MetroPlan Orlando Staff Mr. Nick Lepp, MetroPlan Orlando Staff Ms. Cynthia Lambert, MetroPlan Orlando Staff Ms. Lisa Smith, MetroPlan Orlando Staff

Mr. Keith Caskey, MetroPlan Orlando Staff opened the public hearing at 6:00 p.m. and introduced MetroPlan Orlando staff members in attendance. Mr. Keith Caskey provided an overview of the draft FY 2020/2024 Transportation Improvement Plan. The plan includes highway, toll road, transit, aviation and bicycle/pedestrian projects that are programmed for funding over the next five years.

The following verbal comments were received at the public hearing:

Mr. John Puhek, 4881 Cypress Woods Drive, Unit 3110, Orlando, Orange County Sierra Club, expressed concern that, while major projects are addressed in the TIP, there is a lack of funding for those premium projects, specifically with regard to transit. He expressed concern that there is no funding for SunRail operational costs, the BRT project from OIA to the Orange County Convention

Center, and that major sections of the Shingle Creek Trail are unfunded. Mr. Puhek stated that he feels that these projects could be funded with the implementation of a sales tax.

RECEIVED VIA EMAIL DURING PUBLIC COMMENT PERIOD:

The following emails were received during the public comment period:

Good morning,

Thanks for all you do!

My comments for this hearing are:

- 1. Prioritize City of Orlando acquiring Corrine Drive for bike/ped safety improvements ASAP
- 2. Prioritize connecting bike paths, protected if possible
- 3. Good idea to plan for fast EV charging station infrastructure
- 4. SunRail should be open weekends
- 5. We need rail connections to downtown, UCF, parks, and beach from airport (long term)
- 6. Lynx needs funding so that a trip that would take 10 minutes in a car doesn't take over an hour
- 7. Ensure curb cuts for accessibility wherever there are sidewalks

Sincerely,

Leslie Brown 3407 Corrine Dr, Orlando, FL 32803

Hi Cynthia,

It was a pleasure to meet you today at the TIP Public meeting. I really enjoyed attending and finding out more information about what is going on in Orlando.

A few questions and comments that came to mind:

1. I saw on your website that there was a need for an outreach coordinator, which if I may add- It is really important that whoever that person is reaches out to a younger demographic.

I believe if we want a younger workforce who is full of ideas to either come to Orlando or stay here, we need to showcase the things that are going on here and that will be in the future.

I posted about this on Instagram, and people were intrigued. They want to know, but you must speak their language. Meaning, reach out through various channels of communication and finding ways to engage them.

2. I am very confused about the funding. In the beginning of the presentation it was stated that state and federal funding is in place. However, as the presentation progressed, it seemed that some projects had priority over others, but who decided this? This would be great to involve the City of Orlando through social media, in reference to my first point.

3. There are some initiatives that have been implemented in other cities like Hollywood, FL that seem like we can bring on board. Some of these can be brought in a short period of time. For example: <u>https://www.hollywoodfl.org/1167/Free-On-Demand-Shuttle-Service</u>. The free on demand shuttle that they have in place.

4. Why does the SunRail operate in certain times? The times that are needed the most are on weekend and late nights, yet these are the times that are not available. This should be taken into consideration.

5. In regards to the LYNX transit projects. These are all great! Again, have not heard about them and these are great resources that the Orlando Communities should know about! Also, there should be updates and a timeline being posted through various channels of communication.

Thank you for hosting this event, again I appreciate it.

I really want people to see Orlando for all that it is and what it can be. A lot of these initiatives can take time, but are not far reached. I thank you again for your time and your hard work!

If there are any other events/ meeting like these I would like to attend, please keep me in mind.

Sincere regards,

-Catalina Rodriguez

MetroPlan Orlando Staff Response to Previous Email

Catalina,

Thanks again for coming out to our public meeting in the rain! We appreciate you taking the time to send us your input. Here are answers to your questions, as well as some additional information.

Reaching a Younger Demographic

We are in the process of updating our public participation plan and community outreach programs. I personally and MetroPlan Orlando as an organization both recognize the importance of reaching young people, because really, they are the ones who will really be living with a lot of the plans that we create. We will be placing more emphasis on reaching a younger demographic in the near future, especially as we start to work on our plan for the year 2045 (this will begin later this year). We currently have good partnerships where we go into K-12 schools and universities and talk to students about careers in transportation, as well as what's involved in transportation planning. We will be building on these and making sure that younger generations have input into the creation of long-term plans. We will also be revamping the format of the public meeting that you attended. This is a meeting that takes place annually, so we hope to have that new format in place for next year. We'll be adding more digital elements so members of the community can participate in the process from the comfort of their homes.

Funding

This is indeed a confusing topic! There are so many different funding sources and strings attached for transportation projects. The MetroPlan Orlando Board (<u>more info on them here</u>), which is made of mostly of elected officials from the three-county area, are the ones who make the ultimate decisions on transportation priorities. They are in charge of approving these plans and prioritizing the projects for federal and state funding.

Transit – Bus and Rail

I was not familiar with the Hollywood Sun Shuttle. Thank you for sharing the link. We're always on the look-out for examples of innovation in transit from across the country. It reminds me a bit of the LYMMO circulator in downtown Orlando. Though the LYMMO is free to ride, it's not free to operate. The City of Orlando actually pays to operate it to keep traffic moving downtown.

The number one suggestion we hear from the community about SunRail is the desire for it to have an expanded schedule so it can run on weekends and holidays. You're definitely not alone in your sentiment there. When it comes down to it, the reason it doesn't currently run on weekends is funding. SunRail is currently being operated by FDOT. It's a fairly new system (in transit timelines), and it took a lot for the region to come together and make SunRail happen. In a couple of years, local governments (a coalition of Volusia, Seminole, Orange, Osceola Counties + the City of Orlando) are supposed to take over operations. To expand service, the local governments must be willing and able to fund the additional service. So if this is something you're interested in, you should let your local elected officials know.

The same funding issue affects LYNX. To run more routes and more frequency on current routes, they need to be better funded as well. There are several ways the community can choose to fund more transit. You might have heard that Mayor Demings recently announced he will be supporting a sales tax referendum in 2020 to fund transportation. This is one option that could generate a good amount of money. You'll be hearing more in the news about that as next year gets closer.

I'm glad you learned about many of the LYNX projects. This is the whole point of a public meeting, to help people learn something new. So that's great!

One more item as food for thought. Many times, I hear people talk about "subsidizing" transit. The reality is, no transit system pays for itself. It's a public service and part of creating infrastructure for the greater good, so it is appropriate that it's subsidized by government. What many don't realize is that roads aren't "free" either. Those roads are also built and subsidized by government as a public service. It's how we all can get around. It's important to fund all types of transportation.

Since you're interested in transportation issues, would it be okay if we add you to our email list? If so, is this the best email to use?

Thanks again for taking the time to be involved in the transportation planning process. Please feel free to reach out to me anytime you need information.

Take care, Cynthia

Cynthia Lambert, APR Public Information Manager

Mr. Caskey called for any additional comments; there being none the public hearing was closed at 6:45 p.m.

Draft TIP 2024 document: <u>https://metroplanorlando.org/wp-content/uploads/TIP-2024-Draft-1.pdf</u>

Transcribed and recorded by Lisa Smith, Board Services Coordinator.

Page Left Blank Intentionally



Central Florida Group

4881 Cypress Woods Drive Unit 3110 Orlando, Florida 32811 June 13, 2019

Metroplan Orlando Attention: Mr. Gary Huttmann 250 S. Orange Avenue, Suite 200 Orlando, FL 32801

Comments to 2020-2024 Transportation Improvement Plan

Dear Mr. Huttmann,

The Central Florida Group of the Sierra Club continues to be concerned that Sunrail is not funded after state funding ends in a few years and most planned transit projects are not funded. The leaders of Metroplan Orlando need to coordinate as required to place a funding mechanism on the 2020 ballot to fund operational costs of Sunrail for the long term and planned transit projects.

The Sierra Club supports funding higher priority projects within the next five years such as:

- o BRT from Orlando International Airport (OIA) to the convention Center
- o BRT along SR50 (Colonial Drive) from Ocoee-Winter Garden to UCF
- LYNX bus expansion to better support Sunrail within three miles of stations
- Increased funding of operating cost for LYNX. The present plan does not even increase with inflation and ends in 2022

The Sierra Club applauds the continued funding to complete additional sections of the Shingle Trail but should allocate more funds so it can be completed by 2024.

For any questions, please contact me at (407) 766-8988.

Sincerely yours,

John M. Qukek

John M. Puhek Transportation Chair

TAB 3

| | Board Action Fact Sheet |
|-------------------|---|
| | Meeting Date: July 10, 2019 |
| | Agenda Item: IX.A (Tab 3) |
| metroplan orlando | Roll Call Vote: No |
| Action Requested: | MetroPlan Orlando Staff requests approval of the Fiscal Year 2024/25 – 2039/40 Project Priority List. |

| tted to |
|----------|
| lows for |
| |

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- New Project Priority List is the first to rank projects based on a Performance driven, outcome based prioritization process for the improvements to be included in the Transportation Improvement Program (TIP). The process and performance measures were adopted on June 13, 2018
- Safety needs carry the highest weight when prioritizing corridors, with access to jobs, convention and Airport having the second highest weight.
- State Roadway Project Priorities for Roadway, Complete Streets, TSMO, and Bicycle & Pedestrian in one list to provide FDOT more direction on the regions priorities on the National Highway & State Roadway System for DDR funding.
- Multimodal System (formally off system) projects are prioritized based on the greatest need for achieving performance management targets, while still following the MetroPlan Orlando Board distribution of Surface Transportation Funds. Roadway and Complete Street Projects = 32% of funding, TSMO Projects = 22% of funding, Regional Trails & Safe Routes to Schools = 17% of funding, and Transit projects = 30% of funding.

| MetroPlan Budget Impact: | None | |
|--------------------------|-------------------------------|---|
| Local Funding Impact: | None | |
| Committee Action: | CAC: TSMO: TAC: MAC: | to be determined to be determined to be determined to be determined |
| Staff Recommendation: | Recommends | approval |
| Supporting Information: | https://metro | Priority List (PPL) FY 2024/25 - 2039/40: <u>planorlando.org/wp-</u> ids/MetroPlanOrlando_PPL_2024_25_DRAFT_FINAL_0 |

TAB 4

| | Board Action Fact Sheet |
|--|--|
| | Meeting Date: July 10, 2019 |
| | Agenda Item: <mark>IX.A (Tab 3)</mark> |
| metroplan orlando a regional transportation partnership | Roll Call Vote: No |
| | |

| Action Requested: | MetroPlan Orlando Staff requests approval of the Fiscal Year 2024/25 – 2039/40 Central Florida Metropolitan Planning Organization Alliance (CFMPOA) List of Priority Projects (LoPP). | | | | | |
|--|---|--|--|--|--|--|
| Reason: | The Central Florida Metropolitan Planning Organization Alliance (CFMPOA) has been active as a six-MPO forum for more than a decade, meeting quarterly to address regional transportation issues and legislative items. In 2013, the Alliance adopted a transportation project prioritization process to provide clear support to the Florida Department of Transportation regarding the collective priorities for the region. This process is used to create a Regional List of Project Priorities (LOPP) that respects the independent decision-making of each member-MPO while working through the CFMPOA to collectively benefit from a regional prioritization process. | | | | | |
| Summary/Key Information: | Items of particular significance for our Committees and the Board are as follows: | | | | | |
| | CFMPOA LoPP represents priorities that support the inter-regional connectivity. Developed in cooperation with neighboring MPOs, the list includes MetroPlan Orlando's top regional projects that are also identified in the FY 2024/25 – 2039/40 Project Priority List. | | | | | |
| MetroPlan Budget Impact: | None | | | | | |
| Local Funding Impact: | None | | | | | |
| Committee Action: | CAC:to be determinedTSMO:to be determinedTAC:to be determinedMAC:to be determined | | | | | |
| Staff Recommendation: | Recommends approval | | | | | |
| Supporting Information:These documents are provided at Tab 4: DRAFT CFMPOA List of Priority Projects (LoPP) FY 2024/25 - 2039/4 | | | | | | |

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS Strategic Intermodal System (SIS) Projects

APPROVED BY THE CFMPOA 05/31/2019

| CENTRA | L FLORIDA N | MPO ALLIANCE SIS | HIGHWAY PROJECTS FOR PRIORIZATION N | EEDS | | | | | |
|--------|----------------------|-------------------------------|--|--|------------------------------------|--------------------------|--|-----------------------------|------------------|
| Rank | FM # | Project Name | Project Limits | Description | Primary Performance Measure* | Proposed Phase & Cost | Programmed Phases & Costs | Unfunded Phase(s) & Cost | МРО/ТРО |
| 1 | 4269054 | Ellis Rd | From I-95 (John Rhodes Blvd) to Wickham Rd | Extend/Widening 2 to 4 Lanes | System Performance | CST \$22,600,000 | PE underway ROW (FY 2021-2025) | | Space Coast TPO |
| 2 | 435209-1 | I-75 Interchange | @ NW 49th Street | Construct New Interchange | System Performance | ROW Cost TBD | PD&E (FY 2017/18) PE (FY 2021/22) | CST | Ocala/Marion TPO |
| 3 | 2424848 & 4314561 | I-4 * | From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy | Beyond the Ultimate - General Use & Managed Lanes | System Performance | CST \$1.39 Billion | ROW 2017/18-2021/22 | | MetroPlan |
| 4a | 2425924 | I-4 * | From E. of SR 434 to Seminole/Volusia Co. Line | Beyond the Ultimate - General Use & Managed Lanes | System Performance | ROW \$36,900,000 | Partial ROW 2021/22 | CST \$1.89 Billion | MetroPlan |
| 4b | 4084642 | I-4 * | From Volusia/Seminole Co. Line to SR 472 | Beyond the Ultimate - General Use & Managed Lanes | System Performance | ROW \$47,923,000 | PE 2016/17 | CST \$613,310,000 | River to Sea TPO |
| 4c | 2012103 | I-4 * | From W. of US 27 to W of CR 532 (Polk/Osceola Line) | Beyond the Ultimate - General Use & Managed Lanes | System Performance | ROW | PE 2016/17 | CST | Polk TPO |
| 5 | 4102511 | SR 15 (US 17) | From Ponce de Leon Blvd to SR 40 | Widen 2 to 4 lanes | System Performance | CST \$55,604,736 | ROW 2017 to 2021 \$18,025,887 | | River to Sea TPO |
| 6a | 4074023 | SR 528 | From SR 524 (Industry Rd) to SR 3 | Widen 4 to 6 Lanes (include a Multiuse Trail) | System Performance | ROW \$9,000,000 | PE underway \$6,000,000 | CST | Space Coast TPO |
| 6b | 4074024 | SR 528 | From East of SR 3 to Port Canaveral Interchange | Widen 4 to 6 Lanes (include a Multiuse Trail) | System Performance | ROW \$7,070,000 | PE \$5,000,000 | CST | Space Coast TPO |
| 6c | 4371811 | SR 528 (Turnpike) | From SR 520 to SR 524 (Industry Rd) | Widen 4 to 6 Lanes | System Performance | PE | PD&E | ROW/CST | Space Coast TPO |
| 7 | 4289471 | SR 40 | From Williamson Blvd to Breakaway Trail | Widen 4 to 6 lanes | System Performance | ROW \$7,430,000 | PE FY 2022/23 | CST \$22,990,000 | River to Sea TPO |
| 8 | 2408371 | SR 40 | From Cone Rd to SR 11 | Widen 2 to 4 lanes | System Performance | CST \$49,097,065 | PE/ENV FY 2015/16 ROW FY 2022/23 | | River to Sea TPO |
| 9 | 4270561 | SR 50 | From Crittenden Road to Villa City | Realign Road and add multi-use trail (South Lake Trail, Phase 3) | System Performance | ROW \$21,400,000 | PD&E / PE (FY 2014/15) | CST | Lake~Sumter MPC |
| 10 | 2408361 | SR 40 | From SR 11 to SR 15 | Widen 2 to 4 lanes | System Performance | CST \$42,251,728 | ROW FY 2022/23 \$4,225,912 | | River to Sea TPO |
| 11 | 410674-2 | SR 40 | SR 35 to CR 314 | Widen 2 to 4 lanes | System Performance | CST \$185,303,402 | ROW FY 2020-2022 \$6,152,188 | | Ocala/Marion TPO |
| 12 | 4336521 | I-75 Interchange | From SW 40th Avenue to SW 27th Avenue | Operations and capacity improvements | System Performance | CST Cost TDB | Design underway; ROW (FY 2021 – 2023) | | Ocala/Marion TPC |
| 13a | 410674-3 | SR 40 | From CR 314 to CR 314A | Widen 2 to 4 lanes and add multi- use trail (Black Bear Scenic Trail) | System Performance | PE | | ROW/CST Cost TBD | Ocala/Marion TPC |
| 13b | 410674-4 | SR 40 | From CR 314A to Levy Hammock Road | Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail) | System Performance | PE | | ROW/CST Cost TBD | Ocala/Marion TPC |
| 15 | 4354761 | I-75 Interchange | @ CR 514 | New Interchange | System Performance | PE \$5,000,000 | PD&E (FY 2015/16) | ROW/CST | Lake~Sumter MPC |
| 16a | 4358592-3 | West SR 50 | From Sumter/Hernando County Line to CR 757 | Widen 2 to 4 lanes | System Performance | ROW \$1,400,000 | Study (FY 2015/16) PE (FY 2018/19) | CST | Lake~Sumter MPC |
| 16b | 4358592-4 | West SR 50 | From CR 757 to Sumter/Lake County Line | Widen 2 to 4 lanes | System Performance | ROW \$86,300,000 | Study (FY 2015/16) PE (FY 2018/19) | CST | Lake~Sumter MPC |
| 16c | 4358592-5 | West SR 50 | From Sumter/Lake County Line to CR 33 | Widen 2 to 4 lanes | System Performance | ROW \$92,000,000 | Study (FY 2015/16) PE (FY 2018/19) | CST | Lake~Sumter MPC |
| 17 | N/A | SR 25/US 27 | From CR 561 to Florida's Turnpike (north ramps) | Widen 4 to 6 lanes | System Performance | PD&E Cost TBD | N/A | PE ROW/CST | Lake~Sumter MPC |
| 18 | 4404241 | 405 Bridge (NASA Causeway) | | Bridge Replacement | System Performance | CST \$130,000,000 | PD&E Underway PE (NASA) | | Space Coast TPO |
| 19 | # | SR 401 Bridge | From SR 401 Interchange to Cape Canaveral Air Force Station | Bridge Replacement | System Performance | PE Cost TDB | PD&E | CST | Space Coast TPO |
| 20 | # | SR100 | From Old Kings Road to Belle Terre Pkwy | Widen 4 to 6 lanes | System Performance | ROW \$3,170,000 | PE | CST \$31,870,000 | River to Sea TPO |

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

| CENTRAL | CENTRAL FLORIDA MPO ALLIANCE SIS HIGHWAY PROJECTS FOR PRIORIZATION FULLY FUNDED PROJECTS | | | | | | | | | |
|------------|--|---------------------------------|---|---|------------------------------------|--------------------------|---|-----------------------------|-----------------------------|--|
| Prior Rank | FM # | Project Name | Project Limits | Description | Primary Performance Measure* | Proposed Phase & Cost | Programmed Phases & Costs | Unfunded Phase(s) & Cost | мро/тро | |
| 5 | 4102511 | SR 15 (US 17) | From Ponce de Leon Blvd. to SR 40 | Widen to 2 Lanes to 4 Lanes | | Fully Funded | ROW 2016/17 to 2020/21-CST 202/2021 | <u>N/A</u> | River to Sea TPO | |
| 3a | 2424847 | I-4* | From S of SR 528/Beachline Expy. to W of SR 435/Kirkman Rd | Ultimate Configuration for General Use & Managed Lanes | System Performance | Fully Funded | PE/CST 2019/20 \$575,000,000 | N/A | MetroPlan | |
| 3a | 4 269053 | I 95/Ellis Road- Interchange | _ | New Interchange | | Fully Funded | CST 2016/17 | N/A | Space Coast TPO | |
| 10 | 4106742 | SR 40 | From SR 35 to CR 314 | Widen 2 to 4 lanes | | Fully Funded | CST 2019/2020 | N/A | Ocala/Marion TPO | |

NOTE : Although funded for construction, projects will continue to be shown until construction is underway.

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS Regional Trails - Tier One

| CENTRAL | FLORIDA MP | O ALLIANCE REGIONAL TRAIL | PROJECTS FOR PRIORIZATION SUN | TRAIL TIER ONE COAST TO | O COAST TRAIL | | | | | |
|---------|------------|------------------------------------|---|---|------------------------------------|---------------------------|--------------------------|---|-----------------------------|-------------------|
| Rank | FM # | Project Name | Project Limits | Description / Regional Trail | Primary Performance Measure* | Project Length (Miles) | Proposed Phase & Cost | Programmed Phases & Costs | Unfunded Phase(s) & Cost | МРО/ТРО |
| T1-1a | 437093-1 | Space Coast Trail | From Playalinda Rd. West / Merritt Island NWR Entrance to Playalinda Rd East/Atlantic Ocean | Coast- to-Coast & St. Johns River to Sea | | 10.1 | CST \$4,700,000 | PE - FY 2019 \$2,500,000 | | Space Coast TPO |
| T1-1a | | Space Coast Trail | Playalinda Rd. to US-1 (Volusia County Line) | | | 12.9 | PE Cost TDB | | ROW / CST Costs TBD | Space Coast TPO |
| T1-2 | 436435-1 | Clarcona-Ocoee Trail* | Pine Hills Trail | Coast- to-Coast & Heart of Florida | | 1.5 | | CST FY 2022/23 | | MetroPlan Orlando |
| T1-3 | 436433-1 | Pine Hills Trail Phase 3* | Clarcona-Ocoee Rd. | Coast- to-Coast & Heart of Florida | | 3.0 | | \$5,724,570 | | MetroPlan Orlando |
| T1-4a | 435471-2 | South Sumter Connector | From SR 50 to CR 478 | Coast- to-Coast & Heart of Florida | | 4.0 | | PE FY 2019/20 \$2,983,341 CST FY 2023/24 \$4,820,048 | | Lake-Sumter MPO |
| T1-4b | 435471-3 | South Sumter Connector (CR 478) | From US 301 to SR 471 | Coast- to-Coast & Heart of Florida | | 2.0 | TDB | PE 2023/24 \$3,520,000 | CST | Lake-Sumter MPO |
| T1-4c | 435471-4 | South Sumter Connector (CR 673) | From I-75 to CR 478 | Coast- to-Coast & Heart of Florida | | 8.6 | CST TDB | PE 2023/24 \$6,329,831 | | Lake-Sumter MPO |
| T1-4d | 435471-5 | South Sumter Connector | From Good Nieghbor Trail to I-75/CR 673 | Coast- to-Coast & Heart of Florida | | 4.3 | CST TDB | PE 2023/24 \$1,407,422 | | Lake-Sumter MPO |
| T1-4e | 435893-2 | South Sumter Connector | From Van Fleet Trail to Sumter/Lake County Line | Coast- to-Coast & Heart of Florida | | 1.3 | CST | ROW FY 2021/22 \$200,000 FY 2022/23 \$45,000 FY 2023/24 \$118,000 | | Lake-Sumter MPO |
| T1-5 | 427056-1 | South Lake Trail Phase 3C | CR 565A (Villa City Rd.) | Coast- to-Coast & Heart of Florida | | 1.1 | CST \$2,500,000 | PE Complete ROW FY 18/19 | | Lake-Sumter MPO |
| | | | | Total Miles Remaining 48.8 | | 48.8 | | ted Cost Remaining nclude costs TDB) | \$32,348 | 3,212 |

* The Clarcona-Ocoee Trail and Pine Hill sTrails have been combined into a single project. The Construction Cost is for both projects.

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS Regional Trails - SunTrail Tier Two

| Rank | FM # | Project Name | Project Limits | Description / Regional Trail | Primary Performance Measure* | Project Length (Miles) | Proposed Pha | se & Cost | Programmed Phases & Costs | Unfunded Phase(s) & Cost | МРО/ТРО |
|---|----------|--|--|--|------------------------------------|---------------------------|---------------|-----------|---|---|------------------|
| N/A | 4398731 | SR A1A - Flagler Beach | From S. 26th St to N. 9th St | East Coast Greenway & St. Johns River to Sea Loop | | 3.2 | CST Cost T | | PE FY 2020/21 \$2,500,000 | | River to Sea TPO |
| I/A | 4398621 | Oak Hill to Edgewater Gap | From Kennedy Pkwy to Dale Ave | East Coast Greenway & St. Johns River to Sea Loop | | 13 | | | PE FY 21 \$2,349,000 CST FY 23 \$5,889,945 | | River to Sea TPC |
| N/A | 439865-1 | New Smyrna to Port Orange Gap: US-1 | From Myrtle Ave/SR 44 to Beville Road | East Coast Greenway & St. Johns River to Sea Loop | | 12.5 | ROW TBD | Cost | PE FY 2018/19 \$3,500,000 | ROW / CST (project will be segmented for subsequent phases) | River to Sea TPO |
| I/A | 439864-1 | New Smyrna Gap: Myrtle Av | From 10th St to SR 44/Lytle Av | East Coast Greenway & St. Johns River to Sea Loop | | 1.6 | CST TDB | Cost | ROW \$850,446 FY 2020 to 2023 | | River to Sea TPC |
| N/A | 439874-1 | Spring to Spring Trail Gap: DeLand | Lake Beresford Park to Grand Av | Heart of Florida & St. Johns River to Sea Loop | | 3.6 | | | CST FY 2022/23 \$9,384,840 | | River to Sea TPC |
| I/A | 439874-2 | Spring to Spring Trail Gap: DeLand | Lake Beresford Park to Old New York Ave | Heart of Florida & St. Johns River to Sea Loop | | 1.7 | CST TDB | Cost | PE FY 2019/20 \$1,184,193 | ROW / CST | River to Sea TPC |
| I/A | 439874-3 | Spring to Spring Trail Gap: DeLand | Old New York Av to SR 44 | Heart of Florida & St. Johns River to Sea Loop | | 0.8 | CST TDB | Cost | PE FY 2019/20 \$428,798 | ROW / CST | River to Sea TPC |
| /A | 439874-4 | Spring to Spring Trail Gap: DeLand | SR 44 to Existing Grand Av Trail | Heart of Florida & St. Johns River to Sea Loop | | 0.9 | CST TDB | Cost | PE FY 2019/20 \$540,997 | ROW / CST | River to Sea TPC |
| I/A | 4398761 | SR 15 (US 17) | From SR 40 to Putnam County Line | East Coast Greenway & St. Johns River to Sea Loop | | 14 | CST TDB | Cost | PE \$2,835,000 FY 20/21 | | River to Sea TPO |
| /A | 439872-1 | Ormond Beach Gap: SR 40 | Cassen Park to A1A | East Coast Greenway & St. Johns River to Sea Loop | | 1.1 | PE Cost T | DB | | CST | River to Sea TPC |
| Total Miles Remaining 52.4 Total Estimated Costs Remaining (does not include costs TDB) | | | | | | \$25,963, | 219 | | | | |

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS Regional Trails Tier Three Transportation Alternatives

CENTRAL FLORIDA MPO ALLIANCE REGIONAL TRAIL PROJECTS FOR PRIORIZATION -- SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES Primary Performance **Project Length Proposed Phase &** (Miles) MPO/TPO FM # Description / Regional Trail Measure* **Programmed Phases & Costs** Unfunded Phase(s) & Cost Rank Project Name Project Limits Cost ROW FY 2020/21 \$589,136 T3-1a 430975-3 Wekiva Trail From CR 437 to Red Tail Blvd Mt. Dora Bikeway 4.2 ROW \$4,900,000 CST \$2,681,291 Lake~Sumter MPO (additional funds needed) PE \$2,600,000 Re-evaluation Study T3-1b 430975-2 Wekiva Trail From Tremain St. to CR 437 PD&E Completed ROW \$10,000,000 Lake~Sumter MPO Mt. Dora Bikeway 6.1 \$250,000 CST \$7,895,683 Heart of Florida; Trail in Marion County will be on Ocala/Marion TPO T3-2 ----Silver Springs to Mount Dora From SE 64th Ave Trailhead to CR 42 16.6 PE \$550,000 CST \$7,300,000 Mt. Dora Bikeway existing public lands. CST phase needed in same FY as 407402-3 ROW FY 2024 road widening & reconstruction of T3-3 East Coast Greenway/528 From US-1 to Port Canaveral East Coast Greenway 8.8 -----Space Coast TPO 407402-4 roadway ROW/CST (a portion of the trail Lake~Sumter MPO PE Study Underway T3-4 Black Bear Scenic Trail From Levy Hammock Rd to US 17 Heart of Florida 27.3 will be included w/ road widening River to Sea TPO. ----Cost TBD PD&E FY 2020 - \$1,138,110 project #4106742) Ocala Marion TPO Shingle Creek Trail Osceola Pkwy - From Tapestry T3-5a 330225-9 Shingle Creek Regional Trail CST \$8,000,000 PE FY16/17 MetroPlan Orlando -----Phase 2c North Subdivision to Orange County Line Shingle Creek Trail Yates Connector-From Toho Vista to T3-5b 330225-9 Shingle Creek Regional Trail 2.9 CST \$7,782,168 PE FY16/17 MetroPlan Orlando ----Phase 2c South. Lancaster Ranch Shingle Creek Trail T3-5c 330225-9 Overpass at Osceola Pkwy. Shingle Creek Regional Trail ----CST \$10,599,768 PE FY16/17 ----MetroPlan Orlando Phase 2d North.. PE T3-6 Space Coast Trail - US-1 From SR 50 to Grace Street East Coast Greenway 3.1 CST \$3,700,000 Space Coast TPO ----Feasibility Study complete Cost TBD From Silver Star Road to PE \$500,000 PD&E MetroPlan Orlando T3-7 ----Pine Hills Trail Phase 2 Shingle Creek Regional Trail 2.3 ROW / CST \$1,591,942 Clarcona-Ocoee Road Heart of Florida; 430225-1 West Orange Trail Phase 5a 4.2 PE \$500,000 T3-8 From Lester Road to Kelly Park ROW / CST MetroPlan Orlando -----Mt. Dora Bikeway PD&E T3-9 430225-7 Tav-Dora Trail From Tremain St. to Wooton Park Mt. Dora Bikeway 8.3 ----PE / ROW / CST Lake~Sumter MPO Cost TDB From Rock Springs Road to Wekiva Heart of Florida; PD&E PE / ROW / CST T3-10 West Orange Trail Phase 5b 2.8 PE \$500,000 MetroPlan Orlando Springs SP entrance Mt. Dora Bikeway Heart of Florida: T3-11 West Orange Trail Phase 4 From Kelly Park to CR 435 in Orange Co. 3.7 PE \$500,000 PD&E ROW/ CST MetroPlan Orlando ----Mt. Dora Bikeway 441626-1 From CR 450 to SR 40 PD&E \$2,200,000 T3-12 North Lake Trail River to Hills Trail 19.5 Study Underway FY 2018 PE / ROW / CST Lake~Sumter MPO T3-13 Santos to Baseline Trail Santos Trailhead Heart of Florida 4.5 CST \$1,500,000 Design is nearing completion Ocala/Marion TPO --------**Total Miles Requested** 114.3

CFMPOA Regional Transit Priorities

Transit Projects Programmed/Under Construction

Brightline/Virgin Trains USA (West Palm Beach – Orlando) – Private Sector

Prospective Transit Projects (Being Studied or in Development)

SunRail – Phase II North (DeBary – DeLand)

SunRail – Phase III (Meadow Wood Station to OIA)

OIA Refresh Alternatives Analysis

US 192 Bus Rapid Transit

SR 50 Bus Rapid Transit

Lymmo Expansion (North/South)

SR 436 – LYNX Premium Transit Service

Brightline Brevard Station Study

Privately Funded Transit Projects Being Pursued

Brightline/Virgin Trains USA (Orlando – Tampa)

Future Transit Projects that will be studied

TAB 5



RON DESANTIS GOVERNOR 719 South Woodland Boulevard DeLand, Florida 32720 KEVIN J. THIBAULT, P.E. SECRETARY

June 17, 2019

Mr. Gary Huttmann Executive Director MetroPlan Orlando MPO 250 South Orange Avenue Suite 200 Orlando, Florida 32801

RE: Fourth Quarter Variance Report (April 2019 – June 2019)

Dear Mr. Huttmann:

This letter is in reference to a request made by MetroPlan Orlando Metropolitan Planning Organization (MPO) regarding the fourth quarter variance report for the period of April 2019 through June 2019. This quarter's variance report compares the July 1, 2018 adopted work program with changes made to the adopted work program in the fourth quarter of Fiscal Year 2018/2019.

There are no projects with a cost increase that is equal to or greater than the minimum parameters set by MetroPlan Orlando.

As always, we appreciate all the opportunities that we get to work with MetroPlan Orlando staff and if you should have any additional questions or concerns please do not hesitate to contact me at 386-943-5426.

Sincerely, Rakutis

Rakinya Hinson FDOT, District Five MPO Liaison

cc: Keith Caskey, Manager of Planning Services, MetroPlan Orlando Kellie Smith, Planning Manager, FDOT Anna Taylor, Government Liaison Administrator, FDOT



FDOT District Five - Orlando and Oviedo Operations 420 West Landstreet Road, Orlando, 32824 2400 Camp Road, Oviedo, 32765 Orlando: 321-319-8100 Oviedo: 407-278-2800

Project Status Report as of June 13, 2019

| | | ORANGE | = | | | | | | | | |
|---|--|------------------|---------------|-----------------------|---------------------------------|-----------------|--|--|--|--|--|
| SR 423 (John Young Parkway) from SR 50 to Shader Road | | | | | | | | | | | |
| FIN # | 239496-3-52-01 | | | | | | | | | | |
| CONTRACT # | T5538 | T5538 | | | | | | | | | |
| | | Conventional P | | | | | | | | | |
| PROJECT DESC | PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road. | | | | | | | | | | |
| | TIME COST | | | | | | | | | | |
| CONTRACTOR: | Southland Construction Inc. | LET DATE: | 8/30/2017 | ORIGINAL: | 765 | \$27,752,000.00 | | | | | |
| FED. AID #: | 8785019U | NTP: | 11/07/2017 | CURRENT: | 848 | \$27,755,577.80 | | | | | |
| FUND TYPE | Construction | TIME BEGAN: | 1/7/2017 | ELAPSED: | 497 | \$14,597,753.43 | | | | | |
| | | WORK BEGAN: | 1/7/2017 | % ORIGINAL: | 64.97% | 52.60% | | | | | |
| | | EST. COMPLETION: | Spring 2020 | % TO DATE: | 58.61% | 52.59% | | | | | |
| | | | | | | | | | | | |
| | CONTACT | | | PHONE | | EMAIL | | | | | |
| PROJECT ADMIN | IISTRATOR | John Bailey | C: 407-466-43 | 87 | john.bailey@kisingercampo.com | | | | | | |
| FDOT PROJECT | MANAGER | Carlton Daley | O: 321-319-81 | 29 C: 407-832-1694 | carlton.daley@dot.state.fl.us | | | | | | |
| CONTRACTOR'S | PROJECT MANAGER: | Jomo K. Forbes | O: 407-889-98 | 44 C: 407-496-4274 | JomoF@southlandconstruction.com | | | | | | |
| | | | | | | | | | | | |
| | ORANGE | | | | | | | | | | |
| | SR 482 (Sand Lake Road | | | ast of Florida's Turn | nike | | | | | | |
| FIN # | 407143-4-52-01, 407143-5-52-01, 407143-6 | , | | | | | | | | | |
| CONTRACT # | T5552 | | | | | | | | | | |
| | 10002 | | | | | | | | | | |

Conventional Pay Item
PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from
Jamaican Court to North of Sand Lake Road

| | | | | | TIME | COST |
|-------------------------------|------------------------|------------------|---------------|---------------------|---------------------------------|------------------|
| CONTRACTOR: | Prince Contracting LLC | LET DATE: | 6/08/2016 | ORIGINAL: | 1,050 | \$75,824,482.00 |
| FED. AID #: | MULT009R | NTP: | 8/18/2016 | CURRENT: | 1,275 | \$79,061,526.09 |
| FUND TYPE | Construction | TIME BEGAN: | 10/14/2016 | ELAPSED: | 969 | \$58,356,377.65 |
| | | WORK BEGAN: | 10/14/2016 | % ORIGINAL: | 92.29% | 76.96% |
| | | EST. COMPLETION: | Spring 2020 | % TO DATE: | 76.00% | 73.81% |
| | | | | | | |
| | CONTACT | | | PHONE | EMAIL | |
| PROJECT ADMIN | NISTRATOR | Robert Murphy | O: 407-875-89 | 000 C: 813-918-6390 | rpmurphy@transystems.com | |
| FDOT PROJECT | MANAGER | Trevor Williams | O: 321-319-81 | 138 C: 407-625-4360 | trevor.williams@dot.state.fl.us | |
| CONTRACTOR'S PROJECT MANAGER: | | Neil Parekh | O: 407-737-67 | 741 C: 305-753-8621 | nparekh@princ | econtracting.com |

| - | | ORANG | | | | |
|-------------------|---|---------------------------|--------------------|---|-----------------|-------------------------|
| | SR 414 (Maitla | nd Blvd) from SR 400 | (I-4) to CR 427 | (Mailtand Ave) | | |
| FIN # | 424217-1-52-01 | | | | | |
| CONTRACT # | T5625 | | | | | |
| | | Conventional F | Pay Item | | | |
| PROJECT DESC | RIPTION: Widen of State Road (S.R.) 414 / Ma | aitland Boulevard from ea | st of Interstate 4 | (I-4) (Hope Road) to eas | st of County Ro | ad (C.R.) 427 (Maitland |
| Avenue) from a su | burban 4-lane facility to an urban 6-lane facility. | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | Masci Construction | LET DATE: | 10/31/2018 | ORIGINAL: | 480 | \$7,136,709.34 |
| FED. AID #: | D517056B | NTP: | 1/07/2019 | CURRENT: | 480 | \$7,136,709.34 |
| FUND TYPE | Construction | TIME BEGAN: | 2/6/2019 | ELAPSED: | 123 | \$1,475,017.84 |
| | | WORK BEGAN: | 2/6/2019 | % ORIGINAL: | 25.63% | 20.67% |
| | | EST. COMPLETION: | Spring 2020 | % TO DATE: | 25.63% | 20.67% |
| | | | | | | |
| | CONTACT | | PHONE | | EMAIL | |
| PROJECT ADMIN | IISTRATOR | Peter Crespi | O: 407-278-27 | O: 407-278-2723 C: 407-325-9728 | | @dot.state.fl.us_ |
| CONTRACTOR'S | PROJECT MANAGER: | David Jewett | O: 386-322-4 | O: 386-322-4500 C: 386-281-9042 <u>david.jewett@mascigc.com</u> | | |
| | | | | | | |

Project Status Report as of June 13, 2019

| | | ORANG | E | | | | |
|---|---|--|---|--|--|---|--|
| | SR 500/US 441 (O | range Blossom Trail) from Ea | st of Lake Doe | e Cove to East of SR 4 | 29 | | |
| FIN # | 437338-1-52-01 | | | | | | |
| CONTRACT # | E5Z27 | | | | | | |
| | | Conventional F | Pay Item | | | | |
| PROJECT DESC | RIPTION: Milling and resurfacing U.S. | 441 from east of Lake Doe Cove | e to east of SR 4 | 29 | | | |
| | | | | | TIME | COST | |
| CONTRACTOR: | Masci General Contractor, Inc. | LET DATE: | 6/05/2018 | ORIGINAL: | 420 | \$4,978,322.92 | |
| FED. AID #: | N/A | NTP: | 7/31/2018 | CURRENT: | 470 | \$4,985,072.92 | |
| FUND TYPE | Construction | TIME BEGAN: | 8/30/2018 | ELAPSED: | 284 | \$3,178,418.84 | |
| | | WORK BEGAN: | 9/4/2018 | % ORIGINAL: | 67.62% | 63.85% | |
| | | EST. COMPLETION: | Fall 2019 | % TO DATE: | 60.43% | 63.76% | |
| | | | | | | | |
| | CONTACT | | | PHONE | | EMAIL | |
| PROJECT ADMI | NISTRATOR | Scott Stagg | O:407-319-74 | 160 C: 407-362-1309 | sstagg@drn | sstagg@drmp.com | |
| FDOT PROJECT | MANAGER | Tammie Andrews | O: 407-278-2 | 741 C: 407-687-6234 | 6234 tammie.andrews@dot.st | | |
| | | | | | davidjewett@mascigc.com | | |
| CONTRACTOR'S | PROJECT MANAGER: | David Jewett | C: 386-281-9 | 042 | davidjewett(| <u>@mascigc.com</u> | |
| CONTRACTOR'S | B PROJECT MANAGER: | David Jewett | C: 386-281-9 | 042 | <u>davidjewett(</u> | mascigc.com | |
| CONTRACTOR'S | PROJECT MANAGER: | | | 042 | <u>davidjewett(</u> | 2mascigc.com | |
| CONTRACTOR'S | | ORANG | | | | 2 mascigc.com | |
| | SR 527/SR 426 (Oran | | | | | <u>Dmascigc.com</u> | |
| FIN # | SR 527/SR 426 (Oran 437330-1-52-01 | ORANG | | | | <u>Dmascigc.com</u> | |
| FIN # | SR 527/SR 426 (Oran | ORANG Ige Avenue) from South of La | E ake Conway Dr | | | <u>⊉mascigc.com</u> | |
| FIN # CONTRACT # | SR 527/SR 426 (Oran 437330-1-52-01 T5635 | ORANG Ige Avenue) from South of La Lump Su | E ake Conway Dr m | rive to North of Grant : | | <u>⊉mascigc.com</u> | |
| FIN # CONTRACT # | SR 527/SR 426 (Oran 437330-1-52-01 | ORANG Ige Avenue) from South of La Lump Su | E ake Conway Dr m | rive to North of Grant : | Street | | |
| FIN # Contract # PROJECT DESC | SR 527/SR 426 (Oran 437330-1-52-01 T5635 RIPTION: Milling and resurfacing Oran | ORANG Ige Avenue) from South of La Lump Su Ige Avenue from south of Lake C | ake Conway Dr m Conway Drive to | rive to North of Grant s | Street | COST | |
| FIN # CONTRACT # PROJECT DESC CONTRACTOR: | SR 527/SR 426 (Oran 437330-1-52-01 T5635 RIPTION: Milling and resurfacing Oran The Lane Construction Corp | ORANG Ige Avenue) from South of La Lump Su Ige Avenue from south of Lake C LET DATE: | m Conway Drive to 10/31/2018 | rive to North of Grant Street | Street TIME 290 | COST \$2,923,010.00 | |
| FIN # CONTRACT # PROJECT DESC CONTRACTOR: FED. AID #: | SR 527/SR 426 (Oran 437330-1-52-01 T5635 RIPTION: Milling and resurfacing Oran The Lane Construction Corp D518006B | ORANG Ige Avenue) from South of La Lump Su Ige Avenue from south of Lake C LET DATE: NTP: | m 2000 20 | o north of Grant Street | Street TIME 290 292 | COST \$2,923,010.00 \$2,923,010.00 | |
| FIN # CONTRACT # PROJECT DESC CONTRACTOR: FED. AID #: | SR 527/SR 426 (Oran 437330-1-52-01 T5635 RIPTION: Milling and resurfacing Oran The Lane Construction Corp | ORANG age Avenue) from South of La Lump Su age Avenue from south of Lake C LET DATE: NTP: TIME BEGAN: | m Conway Drive to 10/31/2018 1/07/2019 2/6/2019 | o north of Grant Street ORIGINAL: CURRENT: ELAPSED: | TIME 290 292 125 | COST \$2,923,010.00 \$2,923,010.00 \$685,042.50 | |
| FIN # CONTRACT # PROJECT DESC CONTRACTOR: FED. AID #: | SR 527/SR 426 (Oran 437330-1-52-01 T5635 RIPTION: Milling and resurfacing Oran The Lane Construction Corp D518006B | ORANG age Avenue) from South of La Lump Su age Avenue from south of Lake C LET DATE: NTP: TIME BEGAN: WORK BEGAN: | m Conway Drive to 10/31/2018 1/07/2019 2/6/2019 2/6/2019 | o north of Grant Street ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: | TIME 290 292 125 43.10% | COST \$2,923,010.00 \$2,923,010.00 \$685,042.50 23.44% | |
| FIN # CONTRACT # PROJECT DESC CONTRACTOR: FED. AID #: | SR 527/SR 426 (Oran 437330-1-52-01 T5635 RIPTION: Milling and resurfacing Oran The Lane Construction Corp D518006B | ORANG age Avenue) from South of La Lump Su age Avenue from south of Lake C LET DATE: NTP: TIME BEGAN: | m Conway Drive to 10/31/2018 1/07/2019 2/6/2019 | o north of Grant Street ORIGINAL: CURRENT: ELAPSED: | TIME 290 292 125 | COST \$2,923,010.00 \$2,923,010.00 \$685,042.50 | |
| FIN # CONTRACT # PROJECT DESC CONTRACTOR: FED. AID #: | SR 527/SR 426 (Oran 437330-1-52-01 T5635 RIPTION: Milling and resurfacing Oran The Lane Construction Corp D518006B Construction | ORANG age Avenue) from South of La Lump Su age Avenue from south of Lake C LET DATE: NTP: TIME BEGAN: WORK BEGAN: | m Conway Drive to 10/31/2018 1/07/2019 2/6/2019 2/6/2019 | o north of Grant Street ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE: | TIME 290 292 125 43.10% | COST \$2,923,010.00 \$2,923,010.00 \$685,042.50 23.44% 23.44% | |
| FIN # CONTRACT # PROJECT DESC CONTRACTOR: FED. AID #: FUND TYPE | SR 527/SR 426 (Oran 437330-1-52-01 T5635 RIPTION: Milling and resurfacing Oran The Lane Construction Corp D518006B Construction | ORANG Ige Avenue) from South of La Lump Su Ige Avenue from south of Lake C LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: | m 10/31/2018 1/07/2019 2/6/2019 2/6/2019 Fall 2019 | o north of Grant Street ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE: PHONE | TIME 290 292 125 43.10% 42.81% | COST \$2,923,010.00 \$2,923,010.00 \$685,042.50 23.44% 23.44% EMAIL | |
| FIN # CONTRACT # PROJECT DESC CONTRACTOR: FED. AID #: FUND TYPE PROJECT ADMII | SR 527/SR 426 (Oran 437330-1-52-01 T5635 RIPTION: Milling and resurfacing Oran The Lane Construction Corp D518006B Construction | ORANG age Avenue) from South of La Lump Su age Avenue from south of Lake C LET DATE: NTP: TIME BEGAN: WORK BEGAN: | Image: constant state in the image: constant state | o north of Grant Street ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE: | TIME 290 292 125 43.10% 42.81% | COST \$2,923,010.00 \$2,923,010.00 \$685,042.50 23.44% 23.44% | |

| | | ORANG | E | | | |
|---------------|---|------------------------------|-------------------|---------------------------------|-------------------------------------|-------------------|
| | SR 600/SR 500/US 441/US 17-92 (Ora | ange Blossom Trail) from | South of SR 4 | 82 (Sand Lake Road) | to North of S | R 482 |
| FIN # | 437592-1-52-01 | | | | | |
| CONTRACT # | T5629 | | | | | |
| | | Conventional F | Pay Item | | | |
| PROJECT DESC | RIPTION: Milling and resurfacing U.S. 447 | I from south of Sand Lake Ro | bad to north of S | Sand Lake Road | | |
| | | | | | TIME | COST |
| CONTRACTOR: | Florida Safety Contractors, Inc. | LET DATE: | 9/26/2019 | ORIGINAL: | 200 | \$1,369,368.97 |
| FED. AID #: | D518002B | NTP: | 2/07/2019 | CURRENT: | 207 | \$1,369,368.97 |
| FUND TYPE | Construction | TIME BEGAN: | 2/05/2019 | ELAPSED: | 121 | \$331,585.58 |
| | | WORK BEGAN: | 2/6/2019 | % ORIGINAL: | 60.50% | 24.21% |
| | | EST. COMPLETION: | Fall 2019 | % TO DATE: | 58.45% | 24.21% |
| | CONTACT | | | PHONE | | EMAIL |
| PROJECT ADMIN | NISTRATOR | Carlton Daley | 0: 321-319-8 | O: 321-319-8129 C: 407-832-1694 | | /@dot.state.fl.us |
| CONTRACTOR'S | PROJECT MANAGER: | Tom Jacobson | O: 813-982-9 | 9172 C:727-207-7252 | T.Jacobson@floridasafetycontractors | |
| | | | | | | |



US 441 Resurfacing from Jones Avenue to Wadsworth Road

FIN # 437331-1-52-01 CONTRACT # E5Z34

Conventional Pay Item

PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from Jones Avenue to south of Wadsworth Road, widening right turn lanes, bicycle facilities, and drainage improvements.

| | | | | | TIME | COST |
|-------------|---------------------|------------------|------------|-------------|--------|----------------|
| CONTRACTOR: | D.A.B. Constructors | LET DATE: | 8/07/2018 | ORIGINAL: | 320 | \$3,424,444.44 |
| FED. AID #: | N/A | NTP: | 10/08/2018 | CURRENT: | 341 | \$3,424,444.44 |
| FUND TYPE | Construction | TIME BEGAN: | 10/29/2018 | ELAPSED: | 224 | \$2,065,159.99 |
| | | WORK BEGAN: | 10/29/2018 | % ORIGINAL: | 70.00% | 60.31% |
| | | EST. COMPLETION: | Fall 2019 | % TO DATE: | 65.69% | 60.31% |

| CONTACT | PHONE | EMAIL | |
|-------------------------------|----------------|---------------------------------|---------------------------------|
| PROJECT ADMINISTRATOR | Scott Stagg | O:407-319-7460 C: 407-362-1309 | <u>sstagg@drmp.com</u> |
| FDOT PROJECT MANAGER | Tammie Andrews | O: 407-278-2741 C: 407-687-6234 | tammie.andrews@dot.state.fl.us_ |
| CONTRACTOR'S PROJECT MANAGER: | Mike Lemke | C: 352-601-8043 | <u>mikel@dabcon.com</u> |

| | | 00050 | • | | | |
|-----------------|---|----------------------------|---------------------------------|-----------------------------|-----------------------------|--------------------|
| | | OSCEOL | | | | |
| | , | 192) from Aeronautical | Drive to Bud | inger Avenue | | |
| FIN # | 239682-1-52-01 | | | | | |
| CONTRACT # | T5530 | | | | | |
| | | Conventional P | ay Item | | | |
| PROJECT DESC | RIPTION: Widening U.S. 192 from four to six | lanes. Additional improver | ments include m | illing and resurfacing, dra | inage improve | ments. removal and |
| | existing bridge on S.R. 500 over the St. Cloud | | | | | |
| ropiacomontoran | | | | | TINAT | 0007 |
| | | 1 | 1 | | TIME | COST |
| CONTRACTOR: | JR Davis Construction | LET DATE: | 6/24/2015 | ORIGINAL: | 1,100 | \$37,673,820.99 |
| FED. AID #: | N/A | NTP: | 8/31/2015 | CURRENT: | 1,444 | \$39,407,192.63 |
| FUND TYPE | Construction | TIME BEGAN: | 3/31/2016 | ELAPSED: | 1,166 | \$35,143,989.89 |
| | | WORK BEGAN: | 3/31/2016 | % ORIGINAL: | 106.00% | 93.28% |
| | | EST. COMPLETION: | Fall 2019 | % TO DATE: | 80.75% | 89.18% |
| | | | | | | |
| | CONTACT | | | PHONE | | EMAIL |
| PROJECT ADMI | NISTRATOR | Jignesh Vyas | C: 407-406-0 | C: 407-406-0300 | | <u>gr.com</u> |
| FDOT PROJECT | MANAGER | Ryan Flipse | O: 321-319-8134 C: 407-625-0342 | | ryan.flipse@dot.state.fl.us | |
| CONTRACTOR'S | DR'S PROJECT MANAGER: Bruce Baker C: 407-572-3881 | | 881 | bruce.baker@jr-davis.com | | |

| | | OSCEOL | A | | | |
|---------------|--|-----------------------------|---------------------------------------|-------------------------|-----------------------------|--------------|
| | | SR 600/US 17-92 at W | estgate Drive | | | |
| FIN # | 437599-1-52-01 | | | | | |
| CONTRACT # | E5Z47 | | | | | |
| | | Lump Su | m | | | |
| PROJECT DESC | RIPTION: Resurfacing and changing median a | ccess at the intersection o | f South Orange I | Blossom Trail and Westg | ate Drive | |
| | | | | | TIME | COST |
| CONTRACTOR: | Valencia Construction Group | LET DATE: | 12/04/2018 | ORIGINAL: | 110 | \$490,000.00 |
| FED. AID #: | N/A | NTP: | 2/12/2019 | CURRENT: | 111 | \$490,000.00 |
| FUND TYPE | Construction | TIME BEGAN: | 3/14/2019 | ELAPSED: | 80 | \$244,349.00 |
| | | WORK BEGAN: | 3/18/2019 | % ORIGINAL: | 72.73% | 49.87% |
| | | EST. COMPLETION: | Spring 2019 | % TO DATE: | 72.07% | 49.87% |
| | | | | | - | |
| CONTACT | | | PHONE | | EMAIL | |
| PROJECT ADMIN | IISTRATOR | Ryan Flipse | O: 321-319-8134 C: 407-625-0342 | | ryan.flipse@dot.state.fl.us | |
| CONTRACTOR'S | PROJECT MANAGER: | Vikaash Maharaj | C: 407-625-3799 vikaash@valenciacc.us | | | enciacc.us |
| | | | | | | |



Project Status Report as of June 13, 2019

| | | OSCEOL | A | | | |
|---------------|--------------------------------------|------------------------------|-----------------|---------------------------------|----------------------------------|---------------------|
| | SR 60 | 0/US 17-92 from West of Poir | iciana Bouleva | ard to CR 535 | | |
| FIN # | 239714-1-52-01 | | | | | |
| CONTRACT # | E5Z33 | | | | | |
| | | Conventional P | ay Item | | | |
| PROJECT DESC | RIPTION: Widening U.S. 17-92 from tw | vo to four lanes. | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | Southland Construction, Inc. | LET DATE: | 10/02/2018 | ORIGINAL: | 1,000 | \$23,467,500.98 |
| FED. AID #: | N/A | NTP: | 12/07/2018 | CURRENT: | 1,005 | \$23,467,500.98 |
| FUND TYPE | Construction | TIME BEGAN: | 2/5/2019 | ELAPSED: | 125 | \$3,667,617.53 |
| | | WORK BEGAN: | 2/5/2019 | % ORIGINAL: | 12.50% | 15.63% |
| | | EST. COMPLETION: | Fall 2021 | % TO DATE: | 12.44% | 15.63% |
| | - | | | | | |
| | CONTACT | | | PHONE | EMAIL | |
| PROJECT ADMIN | IISTRATOR | George Sawaya | C: 407-509-6 | 396 | georgesawaya@hillintl.com | |
| FDOT PROJECT | MANAGER | Jonathan Duazo | O: 321-319-8 | O: 321-319-8114 C: 407-625-5624 | | azo@dot.state.fl.us |
| CONTRACTOR'S | PROJECT MANAGER: | George Jaoude | C: 321-230-2559 | | GeorgeJ@southlandconstruction.co | |

| | | SEMINOL | Ξ | | | |
|---------------|--|--------------------------------------|---------------------------------|--------------------------|----------------------------|------------------|
| | Widening US | 17/92 from Shepard Ro | ad to Lake Ma | ry Boulevard | | |
| FIN # | 240196-1-52-01 | | | | | |
| CONTRACT # | T5557 | | | | | |
| | | Conventional Pa | ay Item | | | |
| | RIPTION: Reconstruct US 17/92 from Shepar onstruction of a new bridge to replace the existin | | | ral four-lane roadway to | an urban six-la | ne roadway. This |
| | | | | | TIME | COST |
| CONTRACTOR: | Bergeron Land Development | LET DATE: | 12/09/2015 | ORIGINAL: | 990 | \$53,326,000.00 |
| FED. AID #: | N/A | NTP: | 2/09/2016 | CURRENT: | 1,194 | \$55,460,050.51 |
| FUND TYPE | Construction | TIME BEGAN: | 5/31/2016 | ELAPSED: | 1,106 | \$43,422,439.43 |
| | | WORK BEGAN: | 5/31/2016 | % ORIGINAL: | 111.72% | 81.43% |
| | | EST. COMPLETION: | Summer 2019 | % TO DATE: | 92.63% | 78.29% |
| CONTACT | | | PHONE | | | EMAIL |
| PROJECT ADMIN | PROJECT ADMINISTRATOR | | O: 321-972-8616 C: 407-466-4151 | | cdavis@metriceng.com | |
| FDOT PROJECT | MANAGER | Jeff Oakes | O: 407-482-7835 C: 407-832-1354 | | jeff.oakes@dot.state.fl.us | |
| CONTRACTOR'S | Michael Heim | C: 954-295-2045 mheim@bergeroninc.co | | roninc.com | | |

| | | SEMINOL | .E | | | |
|-------------------|---|--------------------------|---|----------------------------|-------------------------------|-------------------------|
| | Pedestrian Safety Improvem | ents - Ronald Reagan Bl | vd. from SR 434 | to north of Palmetto | Avenue | |
| FIN # | 437931-1-52-01 | | | | | |
| CONTRACT # | T5615 | | | | | |
| | | Conventional P | ay Item | | | |
| PROJECT DESC | RIPTION: Pedestrian safety improvements a | long Ronald Reagan Blvd. | , including constr | uction of buffered bike la | nes, on-street | parallel parking, brick |
| pavers and signal | modifications. | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | American Lighting and Signalization LLC | LET DATE: | 3/28/2018 | ORIGINAL: | 200 | \$1,435,272.80 |
| FED. AID #: | D517088B | NTP: | 5/23/2018 | CURRENT: | 262 | \$1,435,272.80 |
| FUND TYPE | Construction | TIME BEGAN: | 6/27/2018 | ELAPSED: | 310 | \$628,063.67 |
| | | WORK BEGAN: | 6/27/2018 | % ORIGINAL: | 155.00% | 43.76% |
| | | EST. COMPLETION: | Summer 2019 | % TO DATE: | 118.32% | 43.76% |
| | | | | | | No New Estimate |
| | CONTACT | | | PHONE | | EMAIL |
| PROJECT ADMIN | NISTRATOR | Eric Plantier | O: 407-482-7847 | | eric.plantier@dot.state.fl.us | |
| CONTRACTOR'S | PROJECT MANAGER: | Travis Church | O: 904-886-4300 C: 904-334-7083 tchurch1@asplundh.com | | | splundh.com |



Project Status Report as of June 13, 2019

| | | LAKE AND SEMINO | E COUNTIES | | | |
|---------------------------|--|------------------------------|---------------------------------|-------------------------|------------------------------|------------------------|
| | SR 429/46 from west of Old I | McDonald Road to east of | Wekiva Park Ro | oad (Wekiva Parkway | Section 6) | |
| FIN # | 238275-7-52-01 | | | | | |
| CONTRACT # | E5Y47 | | | | | |
| | | Design Bi | uild | | | |
| | RIPTION: Design 5.5 miles of limited access | | | | | |
| | project will include designing: an additional ne | | | | | |
| River; and, three | wildlife bridges to allow animals to pass safel | ly between the Seminole Stat | e Forest, Rock Sp | orings Run State Reserv | ve and Lower | Wekiva River Preserve. |
| | | | | | TIME | COST |
| CONTRACTOR: | Superior Construction Co. Southeast | LET DATE: | 3/22/2017 | ORIGINAL: | 1,270 | \$234,544,468.00 |
| ED. AID #: | 3141036P | NTP: | 6/27/2017 | CURRENT: | 1,369 | \$232,395,485.09 |
| FUND TYPE | Design Build | TIME BEGAN: | 10/18/2017 | ELAPSED: | 713 | \$137,341,489.17 |
| | | WORK BEGAN: | 10/18/2017 | % ORIGINAL: | 56.14% | 58.56% |
| | | EST. COMPLETION: | Early 2021 | % TO DATE: | 52.08% | 59.10% |
| | | | | • | | |
| | CONTACT | | | PHONE | | EMAIL |
| CEI PROJECT ADMINISTRATOR | | Arnaldo Larrazabal | C: 786-205-26 | 99 | arnaldo.larra | azabal@rsandh.com |
| DOT PROJECT | | Rick Vallier | O: 386-943-5283 C: 386-846-4149 | | rick.vallier@dot.state.fl.us | |
| | PROJECT MANAGER: | Jeremy Andrews | C: 904-509-0868 | | jandrews@superiorfla.com | |
| | | | | | | |
| | | LAKE AND SEMINO | LE COUNTIES | | | |
| | SR 429/46 from Wek | tiva Park Road to Orange I | Boulevard (Wek | iva Parkway Section | 7A) | |
| FIN # | 240200-2 | | | | | |
| CONTRACT # | T5626 | | | | | |
| | | Design Br | uild | | | |
| | Boulevard. The project also includes design | | | | TIME | COST |
| CONTRACTOR: | Liberty Mutual Insurance | LET DATE: | 12/06/2017 | ORIGINAL: | 1,454 | \$108,299,973.17 |
| ED. AID #: | 3141042P | NTP: | 3/02/2017 | CURRENT: | 1,522 | \$108,374,973.17 |
| FUND TYPE | Design Build | TIME BEGAN: | 4/2/2018 | ELAPSED: | 435 | \$31,039,616.52 |
| | | WORK BEGAN: | 4/2/2018 | % ORIGINAL: | 29.92% | 28.66% |
| | | EST. COMPLETION: | Summer 2022 | % TO DATE: | 28.58% | 28.64% |
| | | | 00 | // | 20.0070 | |
| | CONTACT | | | PHONE | | EMAIL |
| CEI PROJECT A | DMINISTRATOR | David Bowden | O: 386-333-9537 C: 407-873-1905 | | dbowden@go-IEI.com | |
| DOT PROJECT | | Jeff Oakes | O: 407-482-7835 C: 407-832-1354 | | jeff.oakes@dot.state.fl.us | |
| | PROJECT MANAGER: | Allan Fadullon | C: 954-594-5848 | | a.fadullon@astaldi.com | |
| | | | | | | |
| | | | | | | |
| | | SEMINOLE C | | | | |
| | | range Boulevard to Rineh | art Road (Wekiv | a Parkway Section 8 | | |
| FIN # | 240200-4 | | | | | |
| CONTRACT # | E5Z18 | | | | | |
| | | Design Bi | | | | |
| | RIPTION: Construct 2.63 miles of limited ac | | oulevard to east o | of Rinehart Road. The p | project will inclu | de the new Wekiva |
| Parkway intercha | nge at I-4 that will connect with State Road 4 | 17. | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | Lane Construction Corporation | LET DATE: | 8/22/2018 | ORIGINAL: | 1,400 | \$253,332,000.00 |
| ED. AID #: | D517015B | NTP: | 10/26/2018 | CURRENT: | 1,417 | \$253,332,000.00 |
| FUND TYPE | Design Build | TIME BEGAN: | 10/26/2018 | ELAPSED: | 227 | \$54,450,000.00 |
| | | WORK BEGAN: | 10/26/2018 | % ORIGINAL: | 16.21% | 21.49% |
| | | EST. COMPLETION: | Late 2022 | % TO DATE: | 16.02% | 21.49% |
| | 1 | | | | | |

| CONTACT | | PHONE | EMAIL |
|-------------------------------|--------------------|---------------------------------|-------------------------------------|
| CEI SENIOR PROJECT ENGINEER | Bill Wages | O: 407-644-1898 C: 407-948-8281 | bwages@metriceng.com |
| FDOT PROJECT MANAGER: | Kevin Hayden | O: 386-943-5284 | <u>kevin.hayden@dot.state.fl.us</u> |
| CONTRACTOR'S PROJECT MANAGER: | Kurt Matthiasmeier | C: 407-908-3229 | kwmathiasmeier@laneconstruct.com |



LYNX to Hold Public Hearings and Workshops for August 2019 Service Proposal

ORLANDO, Fla. (June 12, 2019) – The Central Florida Regional Transportation

Authority (LYNX) has proposed making system-wide efficiencies effective Aug. 25.

The LYNX Board of Directors will vote on the service proposal at their July 25 meeting

in the LYNX Central Station (LCS) 2nd Floor Board Room.

Route adjustments will include Link 1, 37, 44, 48, 56, 301, 306 and 443.

Schedule adjustments will include time changes on Links 3, 9, 13, 23, 26, 102, 103, 108,

111, 300, 301, 302, 303, 304, 305, 306, 313 and 426.

New bus stops will be added to FastLink 418.

KnightLYNX 210 Blue will be eliminated.

Public Workshops/Hearings

| DATE/TIME: | June 17 |
|------------|---|
| | 3-4 p.m. (Workshop), 4-5 p.m. (Hearing) |
| LOCATION: | LYNX Central Station |
| | Main Terminal (Workshop) |
| | 2nd Floor Open Space (Hearing) |
| | 455 North Garland Ave. |
| | Orlando, FL 32801 |

Passengers should use any of the 32 Links serving LYNX Central Station in addition to LYMMO Orange Downtown, North Quarter and Lime Lines or SunRail.

| DATE/TIME: | June 19 |
|------------|---|
| | 4:45-5:45 p.m. (Workshop), 5:45-6:45 p.m. (Hearing) |
| LOCATION: | Kissimmee City Hall |
| | 101 Church St. |
| | Kissimmee, FL 34741 |

Passengers should use Links 10, 18, 26, 55, 56, 57, 108, 407, 441, 709 or SunRail.

| DATE/TIME: | June 20, 2019 |
|------------|---|
| | 4-5 p.m. (Workshop), 5-6 p.m. (Hearing) |
| LOCATION: | Altamonte City Hall |
| | 225 Newburyport Ave. |
| | Altamonte Springs, FL 32701 |

Passengers should use Link 436N or SunRail.

The public comment period will begin today. Comments will be accepted at public workshops and hearings. Public comments also will be accepted through 5 p.m. on July 12 at <u>golynx.com</u> on the "contact us" page, by mail or delivered to:

LYNX Central Station 455 N. Garland Ave. Orlando, FL 32801 Attention: Service Change

Interested parties may view the proposed service change information at the LYNX Central Station 1st Floor Security Guard Post 8 a.m.-5 p.m. Monday-Friday. For additional information contact Bruce Detweiler, manager of service planning, at (407) 254-6136.

Maps and schedules are being drafted and once complete will be posted on golynx.com.

Aug. 25 Service Proposal*

ROUTE ELIMINATIONS

• Link 210 – KnightLYNX Blue (Orange County) – Eliminate service.

ROUTE ADJUSTMENTS

- Link 1 Winter Park/Altamonte Springs (Orange County/Seminole County) Weekday midday will be extended to Winter Park SunRail Station. Minor schedule changes.
- Link 37 Pine Hills/Florida Mall (Orange County) Eliminate service into Park Promenade Plaza. Service will begin/end at Hiawassee Road and Silver Star Road.
- Link 44 Hiawassee Road/Zellwood (Orange County) Eliminate service into Park Promenade Plaza. Service will begin/end at Hiawassee Road and Silver Star Road.
- Link 48 W. Colonial Dr./Powers Dr. (Orange County) Eliminate service into Park Promenade Plaza. Service will begin/end at Hiawassee Road and Silver Star Road.
- Link 56 W. U.S. 192/Magic Kingdom (Orange County/Osceola County) Service to

Celebration High School will be eliminated. Minor schedule changes.

- Link 301 Pine Hills/Animal Kingdom (Orange County) Eliminate service into Park Promenade Plaza. Service will begin/end at Hiawassee Road and Silver Star Road. Evening service to Disney Springs will begin at Animal Kingdom Lodge and then serve Animal Kingdom. Minor schedule adjustments.
- Link 306 Poinciana/Disney Springs (Orange County/Osceola County) Evening service will operate via Epcot Center Drive, Continental Gateway, International Drive, Osceola Parkway to Seralago Boulevard. Minor schedule adjustments.
- Link 443 Winter Park/Pine Hills (Orange County) Eliminate service into Park Promenade Plaza. Service will begin/end at Hiawassee Road and Silver Star Road.

BUS STOP ADJUSTMENTS

• **FastLink 418** – Florida Mall/Meadow Woods/Lake Nona (Orange County) – New bus stop will be added on the south side of Wetherbee Road east of Orange Blossom Trail.

SCHEDULE ADJUSTMENTS

- Link 3 Lake Margaret Drive (Orange County) Minor schedule adjustments.
- Link 9 Winter Park/Rosemont (Orange County) Minor schedule adjustments.
- Link 13 University Blvd./University of Central Florida (Orange County) Timepoint at Corrine Drive and General Rees Avenue will be moved to the VA Clinic. Minor schedule adjustments.
- Link 23 Winter Park/Springs Village (Orange County/Seminole County) Minor schedule adjustments.
- Link 26 Pleasant Hill Road/Poinciana (Osceola County) Minor schedule adjustments.
- Link 102 Orange Avenue/South 17-92 (Orange County) Minor schedule adjustments.
- Link 103 North 17-92/Sanford (Orange County/Seminole County) Minor schedule adjustments.

- Link 300 Downtown Orlando/Hotel Plaza (Orange County) Minor schedule adjustments.
- Link 302 Rosemont/Magic Kingdom (Orange County) Minor schedule adjustments.
- Link 303 Washington Shores/Disney's Hollywood Studios (Orange County) Minor schedule adjustments.
- Link 304 Rio Grande/Lake Buena Vista Resort (Orange County) Minor schedule adjustments.
- Link 305 Metrowest/All-Star Resort (Orange County) Minor schedule adjustments.
- Link 313 Winter Park (Orange County) Eliminate timepoint at Corrine Drive and General Rees Avenue.
- Link 426 Poinciana Circulator (Osceola County/Polk County) Minor schedule adjustments.

* Subject to change.

-LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or <u>mfriedman@golynx.com.</u>



Board Meeting Highlights – June 12, 2019

- <u>Chairwoman's Announcements:</u> Commissioner Betsy VanderLey opened the meeting at 9:00 a.m. and welcomed everyone. She acknowledged the third anniversary of the Pulse shooting and asked for a moment of silence in remembrance of the victims of that tragedy. Commissioner Jay Zembower led the Pledge of Allegiance.
- MetroPlan Orlando Executive Director's Announcements: Mr. Gary Huttmann reviewed recent events. He recognized Commissioner Jim Fisher in attendance for Mayor Alvarez and Mr. Steve Bechtel for his 42 years of service for MetroPlan Orlando. Mr. Huttmann called attention to two recent sales tax initiatives in Osceola and Volusia Counties and the need to regroup. He reported that Florida Greenways and Trails had meetings scheduled later in the week, which included a public session on Friday. Mr. Huttmann noted that he just returned from a National Association of Regional Councils meeting in Omaha where he participated in a panel discussion. In addition, he called attention to the upcoming COMTO Meeting in Tampa July 12 16 and the AV Symposium in Orlando July 15-18. Mr. Huttmann reported that BUILD grant applications are due by July 15th. He provided a report on the April 30th MPOAC meeting.

Commissioner Uribe provided a report on the MPOAC Institute that she recently attended. She also reported on the May 9th TDLCB meeting.

Commissioner VanderLey recognized Mayor John Dowless for his service as MAC representative on the MetroPlan Orlando Board, She also acknowledged Mayor Dale McDonald as the new MAC representative.

Mayor Dyer provided a report on the May 30th Commuter Rail Commission meeting. Commissioner Zembower reported on the May 31st Central Florida MPO Alliance meeting.

- <u>Agenda Review</u>: Mr. Huttmann reported that they were ready to move forward with the agenda as printed.
- Public Comments: None.
- Unanimously Approved Consent Items: A-D.

Other Business: Presentations included: **Draft TIP Preview** (Keith Caskey, MetroPlan Staff), **Corrine Drive Study** (Elizabeth Whitton, MetroPlan Staff).

- Board Member Comments: None
- Public Comments: None
- Next Board Meeting July 10, 2019 at MetroPlan Orlando