



COMMUNITY ADVISORY COMMITTEE AGENDA

August 28, 2019 • 9:30 A.M.

**COMMUNITY ADVISORY COMMITTEE
MEETING NOTICE**

DATE: Wednesday, August 28, 2019

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 S. Orange Avenue, Suite 200
Orlando, FL 32801
[Click here for Directions to Our Office](#)

TIME: 9:30 a.m.

AGENDA

Thank you for silencing your cell phones during the meeting.



Wireless Access Available
Network = MpoGuest
Password = mpoaccess

-
- I. CALL TO ORDER
 - II. PLEDGE OF ALLEGIANCE
 - III. CHAIRMAN'S COMMENTS – Chairman Atlee Mercer
 - IV. AGENDA REVIEW – Ms. Cynthia Lambert
 - V. CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb
 - VI. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

VII. ACTION ITEMS

A. Approval of June 26, 2019 Meeting Minutes (Tab 1)

Approval is requested of the June 26, 2019 meeting minutes, provided at **Tab 1**.

B. FDOT Amendment to FY 2019/20 - 2023/24 TIP: FDOT Roll-Forward Projects (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) be amended to include projects that had funds that rolled forward from FY 2018/19 to FY 2019/20. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 11th Board meeting.

C. FDOT Amendment to FY 2019/20 - 2023/24: SunRail Roll-Forward Projects (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) be amended to include SunRail projects that had funds that rolled forward from FY 2018/19 to FY 2019/20. A letter from FDOT SunRail staff explaining the amendment request is provided in **Tab 3**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 11th Board meeting.

D. MetroPlan Orlando Public Participation Plan (Tab 4)

Action is requested by Ms. Mary Ann Horne, MetroPlan Orlando staff, to recommend the approval of MetroPlan Orlando's 2019 Public Participation Plan. A PowerPoint Presentation will be given prior to action being taken. The draft plan is provided at **Tab 4**.

E. 2045 Metropolitan Transportation Plan: Public Participation Plan (Tab 5)

Action is requested by Ms. Cynthia Lambert, MetroPlan Orlando staff, to recommend the approval of the Public Participation Plan for MetroPlan Orlando's 2045 Metropolitan Transportation Plan (MTP). A PowerPoint Presentation will be given prior to action being taken. The draft plan is provided at **Tab 5**.

VIII. PRESENTATIONS AND STATUS REPORTS

A. Status Report on MetroPlan Orlando Strategic Plan (Tab 6)

Ms. Virginia Whittington, MetroPlan Orlando staff, will present an update on MetroPlan Orlando's Strategic Plan that is currently under way. An attachment is provided at **Tab 6**.

B. Report on Orange Avenue Corridor Study

Mr. Nick Lepp, MetroPlan Orlando staff, will present a report on the Orange Avenue Corridor Study in Edgewood.

C. Traffic Signal Retiming Status Report (Tab 7)

Mr. Eric Hill, MetroPlan Orlando staff, will present a status report on the retiming of traffic signals within the MetroPlan Orlando region. An attachment is provided at **Tab 7**.

D. Status Report on Connected & Autonomous Vehicle (CAV) Readiness Study

Mr. Eric Hill, MetroPlan Orlando staff, will present a status report on the Connected and Autonomous Vehicle (CAV) Readiness Study that is currently under way.

IX. GENERAL INFORMATION (Tab 8)

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed.

B. Air Quality Report

The latest air quality report for the MetroPlan Orlando area is enclosed.

C. MetroPlan Orlando Board Meeting Highlights

A copy of the July 10, 2019 Board Meeting Highlights is enclosed.

D. LYNX Press Releases

The latest press releases from LYNX are enclosed for information.

E. I-4 Ultimate Express Lanes Brochure

A brochure providing information on the I-4 Ultimate Express Lanes is available at <https://i4ultimate.com/wp-content/uploads/2019/07/2150-Express-Lanes-Informational-Guide-20190710-rgb.pdf>.

F. Status Report on Colonial Parkway PD&E Study

A status report on Florida Turnpike Enterprise's (FTE) Colonial Parkway Project Development & Environment (PD&E) study will be provided at the meeting.

G. Status Report on Northeast Connector Feasibility Study

A status report on the Central Florida Expressway Authority (CFX) Northeast Connector Expressway Extension Concept Feasibility and Mobility Study is enclosed.

H. Request for Legislative Priorities

MetroPlan Orlando is issuing a request for legislative priorities to be considered for the 2020 session of the Florida Legislature. Please submit any legislative priorities you would like to have considered to Virginia Whittington at vlwhittington@metroplanorlando.org by Friday, September 13, 2019.

I. MetroPlan Orlando's Upcoming TIP Amendment Request

A memo from Mr. Nick Lepp, MetroPlan Orlando staff, provides information on an upcoming request from MetroPlan Orlando to amend the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) to include a list of 40 projects from the FY 2024/25 - 2039/40 Prioritized Project List (PPL) for which funding is now available. An attachment is provided.

J. Bicycle & Pedestrian Activities Update

Information on bicycle and pedestrian activities in the region will be provided at the meeting.

X. UPCOMING MEETINGS OF INTEREST

A. *Next Community Advisory Committee meeting*

The next CAC meeting will be on **October 23, 2019** at 9:30 a.m. As a reminder, the dates of the remaining CAC meetings for 2019 are: 12/4/19. (There are no meetings scheduled in September or November.)

B. *2045 MTP Working Group Meetings*

MetroPlan Orlando's 2045 MTP Working Group will be meeting in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801 on the following dates:

- **August 20, 2019** at 1:30 p.m.
- **October 3, 2019** at 1:30 p.m.
- **November 19, 2019** at 10:30 a.m.

C. *Joint Board & Committees Strategic Plan Retreat (Tab 9)*

A joint retreat for Board and committee members on MetroPlan Orlando's Strategic Plan update will be held on **October 16, 2019**, from 10:00 a.m. to 2 p.m. in the Hyatt Regency Hotel Briefing Room at Orlando International Airport. (Coffee and continental breakfast will be available starting at 9:30 a.m.) More information is provided in the attachment at **Tab 9**.

D. *FY 2020/21 – 2024/25 Tentative Five Year Work Program Public Information Meeting*

FDOT will be holding the District Five Public Information Outreach Meeting for the new FY 2020/21 – 2024/25 Tentative Five-Year Work Program on **October 24, 2019**, from 4:30 PM to 6:30 PM in the Cypress A and B Conference Rooms at the District DeLand Office, 719 South Woodland Boulevard, DeLand, FL 32720.

The District will also be hosting a week-long virtual on-line public hearing for the Work Program beginning **October 21, 2019** at 8:00 A.M. and ending **October 25, 2019** at 12:00 AM. This online hearing will be open and available 24 hours a day for citizens to view and comment on project information at www.d5wpph.com.

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (GENERAL)

XIII. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

TAB 1





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

COMMUNITY ADVISORY COMMITTEE
MEETING MINUTES

DATE: Wednesday, June 26, 2019

LOCATION: MetroPlan Orlando
250 S. Orange Avenue, Suite 200
Orlando, Florida 32801

TIME: 9:30 a.m.

Chairman Atlee Mercer presided

Members in attendance were:

Mr. Jeffrey Campbell, MetroPlan Appointee
Ms. Carolyn Campbell, MetroPlan Appointee
Ms. Nilisa Council MetroPlan Appointee
Mr. Gregory Eisenberg, MetroPlan Appointee
Mr. Russ Hauck, City of Altamonte Springs
Mr. Douglas Henley for Mr. Henri Hodge,
MetroPlan Appointee
Mr. Brady Lessard, City of Sanford
Mr. Hector Lizasuain, Osceola County
Mr. Atlee Mercer, Osceola County
Ms. Kayla Mitchell, MetroPlan Appointee
Ms. Gigi Moorman, Orange County
Ms. Theresa Mott, City of Apopka
Mr. Thomas O'Hanlon, Seminole County
Mr. Brindley Pieters, Seminole County
Mr. Jeff Piggrem, Alternate
Ms. Marissa Salas, MetroPlan Appointee
Dr. Dan Stephens, MetroPlan Appointee
Mr. Tony Tizzio, Seminole County
Mr. Adam Valencic, MetroPlan Appointee
Ms. Theo Webster, MetroPlan Appointee
Ms. Venise White, MetroPlan Appointee
Mr. Scott Zubarik, MetroPlan Appointee

Members not in attendance were:

Ms. Asima Azam, Orange County
Mr. Edmund Cid, City of Kissimmee
Mr. Bill Dehlinger, MetroPlan Appointee
Ms. Sarah Elbadri, City of Orlando
Mr. Tyghe (T.J.) Legacy-Cole,
MetroPlan Appointee
Mr. R.J. Mueller, MetroPlan Appointee
Mr. Casmere Shaw, Osceola County
Vacant, MetroPlan Appointee
Vacant, Orange County
Vacant, City of St. Cloud

Others in attendance were:

Ms. Rakinya Hinson, FDOT
Mr. Bruce Detweiler, LYNX
Ms. Emily Brown, CFX
Mr. Nick Lepp, MetroPlan Orlando
Mr. Alex Trauger, MetroPlan Orlando
Mr. Gary Huttman, MetroPlan Orlando
Mr. Keith Caskey, MetroPlan Orlando
Ms. Elizabeth Whittington, MetroPlan Orlando
Ms. Virginia Whittington, MetroPlan Orlando
Mr. Jason Loschiavo, MetroPlan Orlando
Ms. Cynthia Lambert, MetroPlan Orlando
Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

I. CALL TO ORDER

Chairman Atlee Mercer called the Community Advisory Committee meeting to order at 9:32 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman Atlee Mercer led the Committee in the Pledge of Allegiance.

III. CHAIRMAN'S COMMENTS

Chairman Mercer welcomed everyone.

IV. AGENDA REVIEW

Ms. Cynthia Lambert welcomed new CAC member Gigi Moorman. She called attention to the Virgin Trains groundbreaking for the Orlando extension to Orlando International Airport, which is scheduled for completion in 2022. Ms. Lambert reported that there are two current job openings at MetroPlan Orlando for a TSMO Transportation Planner and a Communications Coordinator. She noted that copies of the air quality report and the PD&E update were included in the supplemental folders. Ms. Lambert added that there is no July CAC meeting and the next meeting is scheduled for August 28th.

V. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed that a quorum was present.

VI. PUBLIC COMMENTS ON ACTION ITEMS

Mr. John Puhek, Sierra Club, commented that there are a number of transit projects both already in service and proposed but there is insufficient funding for projects. He added that the Sierra Club supports local efforts to secure a transportation funding source and adequate transportation options are needed to grow and attract businesses.

VII. ACTION ITEMS

A. Approval of May 22, 2019 Meeting Minutes

Approval was requested of the May 22, 2019 meeting minutes, which were provided. Chairman Mercer noted that Dr. Stephens was listed as Mr. Stephens under attendees. The approved minutes will be revised to reflect that change.

MOTION: Mr. Tom O'Hanlon moved for approval of the May 22, 2019 meeting minutes as amended. Dr. Dan Stephens seconded the motion, which passed unanimously.

B. Approval of FY 2019/20 - 2023/24 Transportation Improvement Program

Action was requested by Mr. Keith Caskey, MetroPlan Orlando staff, to recommend approval of the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP). This document included the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP could be reviewed at <https://metroplanorlando.org/wp-content/uploads/TIP-2024-Draft-6-20-19.pdf>. A fact sheet on the TIP, the TIP public hearing summary and the draft TIP approval resolution for the July 10th Board meeting were also provided. Mr. Caskey told CAC members that the TIP public hearing was held June 17th and a number of public comments were received. A summary of the public comments was provided.

MOTION: Mr. Tom O'Hanlon moved for approval of the FY 2019/20 - 2023/24 Transportation Improvement Program. Mr. Brindley Pieters seconded the motion, which passed unanimously.

C. Approval of FY 2024/25 - 2039/40 Prioritized Project List

Action was requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2024/25 - 2039/40 Prioritized Project List (PPL). This document included a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2020/21 - 2024/25 Five Year Work Program. A fact sheet was provided and the draft PPL document can be reviewed at: https://metroplanorlando.org/wp-content/uploads/MetroPlanOrlando_PPL_2024_25_DRAFT_FINAL_061919.pdf. Mr. Lepp noted that this was the first Prioritized Project List that included the new performance measures and he reviewed what the performance measures were. He reported that changes in the current draft PPL included the SR 434 project which had been divided into two segments, Osceola County had provided some updates on their projects and multimodal projects that are funded were highlighted. Mr. Lepp told CAC members that presentations on the Sand Lake Road and SR 528/SR 441 interchanges are planned for a future meeting.

MOTION: Ms. Theresa Mott moved for approval of the FY 2024/25 - 2039/40 Prioritized Project List. Mr. Tom O'Hanlon seconded the motion, which passed unanimously.

D. Approval of FY 2024/25 - 2039/40 Central Florida MPO Alliance Regional Prioritized Project List

Action was requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2024/25 - 2039/40 Central Florida MPO Alliance (CFMPOA) Regional Prioritized Project

List. This document included a list of Strategic Intermodal System highway projects, regional trail projects and regional transit projects for the six MPOs and TPOs in the CFMPOA region. An attachment was provided.

MOTION: Dr. Dan Stephens moved for approval of the FY 2024/25 - 2039/40 Central Florida MPO Alliance (CFMPOA) Regional Prioritized Project List. Mr. Tom O'Hanlon seconded the motion, which passed unanimously.

VIII. PRESENTATIONS AND STATUS REPORTS

A. An Introduction to the Central Florida Expressway Authority

Ms. Emily Brown, Central Florida Expressway Authority (CFX) public affairs manager, provided an overview of CFX's role in the transportation landscape and shared highlights from its five-year work plan. Ms. Brown played a video on the Central Florida Expressway Authority and spoke about their role in the community. She reviewed information on CFX's five-year work program, Master Plan and EZ Pass toll program. Discussion ensued regarding SR 417 ownership, communication efforts for EZ Pass, capacity management, mobile payment options, advertisement for new products and a timeline for the SR 528/Orlando International Airport project. Ms. Brown told committee members that talks continue on SR 417, there is a website for all CFX products and the SR 528 project is a Florida's Turnpike Enterprise project. She noted that she will send the product website information to Ms. Lambert.

B. Presentation on Northeast Connector Expressway Extension Concept Feasibility and Mobility Study

Mr. Ralph Bove, Volkert, gave a presentation on the CFX Northeast Connector Expressway Extension Concept Feasibility and Mobility Study that is currently underway. Mr. Bove provided some background information and history on the project. He reviewed the project development phases, goals, methodology and project schedule. Mr. Bove called attention to public involvement efforts, as well as agency coordination efforts. He added that CFX's Environmental Advisory Group assisted with environmental constraint issues. Mr. Bove provided information on what a typical section would look like, project segments, corridor alternatives and next steps. He noted that the Northeast Connector Feasibility Study would be a foundation for future studies.

C. Presentation on MetroPlan Orlando's Pedestrian & Bicycle Safety Action Plan

Mr. Travis Hill, Kittelson & Associates, and Mr. Mighk Wilson, MetroPlan Orlando, gave a presentation on MetroPlan Orlando's Pedestrian and Bicycle Safety Action Plan. Mr. Hill reviewed the study area and main goal which was to "develop safety action plans to improve safety for pedestrians and bicyclists by linking countermeasures to crash types through Critical Safety Success Factors (CSSF)." He detailed the main approach to achieve the goal, the composition and role of the Working Group and the project schedule. Mr. Hill also reviewed the data collection information, crash analysis and typing, corridors used for the project and the corridor issues. Mr. Mighk Wilson reviewed the Critical Safety Success Factors and countermeasures along with the next steps. Discussion ensued regarding mitigation efforts used elsewhere, use of signage, and behavioral changes fitting into the 3 E (Education, Engineering and Enforcement) approach.

IX. GENERAL INFORMATION

A. Project Development & Environmental (PD&E) Study Tracking Report

A status report tracking the progress of PD&E studies in the region was provided.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the MetroPlan Orlando region was provided.

C. FDOT Construction Status Report

The latest construction status report from FDOT was provided.

D. Air Quality Status Report

The latest air quality status report was provided.

E. LYNX Press Releases

The latest press releases from LYNX were provided.

F. MetroPlan Orlando Board Meeting Highlights

Highlights from the June 2019 MetroPlan Orlando Board Meeting were provided.

X. UPCOMING MEETINGS OF INTEREST

A. Next Community Advisory Committee meeting

The next CAC meeting will be on August 28, 2019 at 9:30 a.m. As a reminder, the dates of the remaining CAC meetings for 2019 are: 10/23/19 & 12/4/19. (There are no meetings scheduled in July, September or November.)

XI. MEMBER COMMENTS

Mr. Tom O'Hanlon commented that signage is needed to address drivers making a right on red not yielding to those drivers making a U-turn with the green arrow.

Mr. Jeff Piggrem commented that CFX broadcasts their meetings live and MetroPlan Orlando would have greater visibility if they also live broadcast their meetings. In addition, he commented that Virgin Trains should have a stop at the Orange County Convention Center, as he thought that is the best connectivity route as opposed to SR 417.

Mr. Douglas Henley expressed thanks for the resolution of the hanging light issue he spoke about at the May CAC meeting.

Ms. Theo Webster commented that MetroPlan Orlando is conducting a Strategic Plan update and asked if CAC members would be interviewed as part of the Plan update. Ms. Lambert

told CAC members that a Strategic Plan update presentation is scheduled for the October CAC meeting to inform CAC members on the Strategic Plan.

Ms. Venise White commented that the Seminole County Health Department is accepting applications for their Healthy Community recognition through August 15th.

XII. PUBLIC COMMENTS (GENERAL)

None.

XIII. ADJOURNMENT

There being no further business, the meeting adjourned at 11:35 a.m.

Respectfully transcribed and submitted by Ms. Cathy Goldfarb, MetroPlan Orlando.

Approved this 28th day of August 2019.

Ms. Sarah Elbadri, Vice Chair

Ms. Cathy Goldfarb,
Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Board Action Fact Sheet

Meeting Date: September 11, 2019

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2018/19 to FY 2019/20.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2018/19 and were therefore not included in FDOT's FY 2019/20 - 2023/24 Tentative Five Year Work Program (March 2019) that was used to develop the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2018/19 and automatically rolled forward to FY 2019/20 in FDOT's FY 2019/20 - 2023/24 Adopted Five Year Work Program (July 2019).
- This amendment adds the funds rolling forward from FY 2018/19 to FY 2019/20 to the FY 2019/20 - 2023/24 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

TSMO:	To be taken up I on August 23, 2019
TAC:	To be taken up I on August 23, 2019
CAC:	To be taken up on August 28, 2019
MAC:	To be taken up on September 5, 2019

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 2:

- FDOT letter dated July 17, 2019
- FDOT Roll Forward Report
- Proposed Board Resolution No. 19-05



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

July 17, 2019

Gary Huttman, AICP
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2019/2020 to Fiscal Years 2023/2024.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2019/2020 through 2023/2024 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. The Fiscal Years 2019/2020 through 2023/2024 TIP will take effect on October 1, 2019. Until then, the Fiscal Year 2018/2019 through 2022/2023 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2018/2019) and have automatically rolled forward into Fiscal Year 2019/2020 of the FDOT Adopted Work Program. This amendment ensures that year one of the TIP, adopted by the MPO Board on July 10, 2019, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 5, 2019.

If you should have any questions, please feel free to contact me at 386-943-5426.

Sincerely,

Rakinya Hinson
FDOT MPO Liaison

cc: Erika Thompson, CO-FDOT
Scott Philip, CO-FDOT
Robert Sachnin, FTA
Jim Martin, FHWA
Keith Caskey, MetroPlan Orlando
Kellie Smith, D5-FDOT
Anna Taylor, D5-FDOT
Jim Wikstrom, D5-FDOT
Jo Santiago, D5-FDOT

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

HIGHWAYS

DS	76,871	0	0	0	0	76,871
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DS	2,770,000	0	0	0	0	2,770,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	11,085	0	0	0	0	11,085
DI	3,731,700	0	0	0	0	3,731,700
DIH	74,790	0	0	0	0	82,599
DS	33,107	0	0	0	0	33,107
TOTAL 431163 5	6,896,741	7,809	0	0	0	6,904,550
TOTAL PROJECT:	8,988,830	14,970	0	0	0	9,003,800

ITEM NUMBER: 239203 4
DISTRICT: 05
ROADWAY ID: 75060000
PROJECT DESCRIPTION: SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY
COUNTY: ORANGE
PROJECT LENGTH: 4.905MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020		2021		2022		2023		2024		GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DDR		479,648		0		0		0		0		0	479,648
DIH		380,188	9,400	0		0		0		0		0	389,588
DS		975,902		0		0		0		0		0	975,902
LF		2,850,001	0	0		0		0		0		0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DDR		17,347		0		0		0		0		0	17,347
DIH		16,566	0	0		0		0		0		0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT													
LF		20,453,250		30,500		0		0		0		0	20,483,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DDR		16,443,773		27,729		0		0		0		0	16,471,502
DIH		118,439	5,944	0		0		0		0		0	124,383
DS		38,086,575	0	0		0		0		0		0	38,086,575
LF		947,118		0		0		0		0		0	947,118
LF1		15,937	0	0		0		0		0		0	15,937
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DS		1,415,810		0		0		0		0		0	1,415,810
TOTAL 239203	4	82,200,554		73,573		0		0		0		0	82,274,127
TOTAL PROJECT:		82,200,554		73,573		0		0		0		0	82,274,127

ITEM NUMBER: 239266 3
DISTRICT: 05
ROADWAY ID: 75080000
PROJECT DESCRIPTION: SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436
COUNTY: ORANGE
PROJECT LENGTH: 2.679MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,168,632	0	0	0	0	0	0	4,168,632
DIH	377,093	16,835	0	0	0	0	0	393,928
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	568,742	0	0	0	0	0	0	568,742
LF	3,401,946	0	0	0	0	0	0	3,401,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,232,905	189,075	0	0	0	0	0	17,421,980
DER	69,186	0	0	0	0	0	0	69,186
DIH	154,946	5,329	0	0	0	0	0	160,275
DS	8,374,995	106,912	0	0	0	0	0	8,481,907

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07:32.35
MBRMPOTP

HIGHWAYS

LF	65,897	1,051	0	0	0	0	0	66,948
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	775,000	0	0	0	0	0	0	775,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDMW	713,900	0	0	0	0	0	0	713,900
TOTAL 239266 3	35,903,242	319,202	0	0	0	0	0	36,222,444

ITEM NUMBER: 239266 4
DISTRICT: 05
ROADWAY ID: 75080000
PROJECT DESCRIPTION: SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD
COUNTY: ORANGE
PROJECT LENGTH: 1.132MI

NON-SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,851,684	1,740	0	0	0	0	1,853,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,520,334	129,929	0	0	0	0	11,650,263
DER	26,503	0	0	0	0	0	26,503
DIH	75,876	9,609	0	0	0	0	85,485
DS	754,267	45,453	0	0	0	0	799,720
LF	36,126	0	0	0	0	0	36,126
TOTAL 239266 4	14,264,790	186,731	0	0	0	0	14,451,521
TOTAL PROJECT:	50,168,032	505,933	0	0	0	0	50,673,965

ITEM NUMBER: 239422 1
DISTRICT: 05
ROADWAY ID: 75260000

PROJECT DESCRIPTION: SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE
COUNTY: ORANGE
PROJECT LENGTH: 2.113MI

NON-SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	378	0	0	0	0	0	378
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,187,783	0	0	0	0	0	2,187,783
DIH	218,119	136	0	0	0	0	218,255
DS	1,091	0	0	0	0	0	1,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	88,230	0	0	0	0	88,230
CM	1,309,649	0	0	0	0	0	1,309,649
DDR	1,086,859	0	0	0	0	0	1,086,859
DS	60,004	0	0	0	0	0	60,004
SA	4,476	49,618	0	0	0	0	54,094
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	2,112,000	0	0	0	2,112,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	10,821,878	0	0	0	10,821,878
DIH	0	0	7,567	0	0	0	7,567
LF	0	0	41,510	0	0	0	41,510
TOTAL 239422 1	4,868,359	137,984	12,982,955	0	0	0	17,989,298
TOTAL PROJECT:	4,868,359	137,984	12,982,955	0	0	0	17,989,298

HIGHWAYS

ITEM NUMBER: 239535 3
DISTRICT: 05
ROADWAY ID: 75050000

PROJECT DESCRIPTION: SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL
COUNTY: ORANGE
PROJECT LENGTH: 2.560MI

TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

NON-SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,143,528	0	0	0	0	0	0	1,143,528
DIH	374,050	9,789	0	0	0	0	0	383,839
DS	1,588,313	0	0	0	0	0	0	1,588,313
PKYI	9,865	0	0	0	0	0	0	9,865
TOP	2,100,000	0	0	0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,539	0	0	0	0	0	0	614,539
DIH	465,604	2,833	0	0	0	0	0	468,437
DS	12,863,491	0	0	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,254,485	0	0	0	0	0	0	2,254,485
SA	302,137	0	0	0	0	0	0	302,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,511,874	0	0	0	0	0	0	2,511,874
DDR	7,910,453	0	0	0	0	0	0	7,910,453
DS	2,947,246	752,321	0	0	0	0	0	3,699,567
EB	699,184	0	0	0	0	0	0	699,184
LF	463,121	0	0	0	0	0	0	463,121
LFP	9,091,530	0	0	0	0	0	0	9,091,530
SA	22,361,027	94,674	0	0	0	0	0	22,455,701
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	289,500	0	0	0	0	0	0	289,500
3	67,989,947	859,617	0	0	0	0	0	68,849,564
TOTAL PROJECT:	67,989,947	859,617	0	0	0	0	0	68,849,564

ITEM NUMBER: 242484 8
DISTRICT: 05
ROADWAY ID: 75280000

PROJECT DESCRIPTION: SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528
COUNTY: ORANGE
PROJECT LENGTH: 5.650MI

TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,733,726	0	0	0	0	0	0	5,733,726
DI	5,285	0	0	0	0	0	0	5,285
DIH	500,697	1,135,922	0	0	0	0	0	1,636,619
DS	51,925	0	0	0	0	0	0	51,925
NHPP	14,475,721	0	0	0	0	0	0	14,475,721
PKYI	1,777	0	0	0	0	0	0	1,777
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	56,200,905	34,132,998	58,736,776	41,089,450	35,554,024	0	0	225,714,153
ACSA	36,746	13,963,254	0	0	0	0	0	14,000,000
BNIR	77,895,737	0	0	0	0	0	0	77,895,737
CM	3,095,201	215,834	0	0	0	0	0	3,311,035
DDR	38,375,646	27,483,942	0	0	0	0	0	65,859,588
DI	2,861,781	0	0	0	0	0	0	2,861,781
DS	578,000	0	0	0	0	0	0	578,000
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NHPP	16,431,030	0	0	0	0	0	0	16,431,030
RED	5,562,513	0	0	0	0	0	0	5,562,513
SA	9,066,399	12,723,162	0	0	0	0	0	21,789,561
SU	3,328,364	0	0	0	0	0	0	3,328,364

ITEM NUMBER:407143 6
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS
COUNTY:ORANGE
PROJECT LENGTH: 2.066MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,164			0	0	0	0	43,710
<hr/>								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,335			0	0	0	0	12,335
LF	233,164			0	0	0	0	233,164
<hr/>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,383,142			0	0	0	0	6,383,142
DDR	17,370,747		54,620	0	0	0	0	17,425,367
DER	85,719		0	0	0	0	0	85,719
DIH	73,605		8,134	0	0	0	0	81,739
DS	458		0	0	0	0	0	458
LF	4,022,376		4,418	0	0	0	0	4,026,794
TOTAL 407143 6	28,218,710		73,718	0	0	0	0	28,292,428
TOTAL PROJECT:	92,208,310		641,847	0	0	0	0	92,850,157

ITEM NUMBER:408429 2
DISTRICT:05
ROADWAY ID:75030000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE
COUNTY:ORANGE
PROJECT LENGTH: 2.096MI

NON-SIS
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020				2021				2022				2023				2024				GREATER THAN 2024	ALL YEARS
		RESPONSIBLE AGENCY: MANAGED BY FDOT				MANAGED BY FDOT				MANAGED BY FDOT				MANAGED BY FDOT				MANAGED BY FDOT					
ACSU		208,296				13,929				0				0			0			0	222,225		
SU		2,420,061				127,017				0				0			0			0	2,547,078		
TALU		0				25,668				0				0			0			0	25,668		
TOTAL 408429 2		2,628,357				166,614				0				0			0			0	2,794,971		
TOTAL PROJECT:		2,628,357				166,614				0				0			0			0	2,794,971		

ITEM NUMBER:414999 1
DISTRICT:05
ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD
COUNTY:ORANGE
PROJECT LENGTH: 2.507MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,305	0	0	0	0	0	0	12,305
DS	5,133	0	0	0	0	0	0	5,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,490	0	0	0	0	0	0	56,490
DIH	66,908	26,034	0	0	0	0	0	92,942
DS	740,238	0	0	0	0	0	0	740,238
LFP	395,108	0	0	0	0	0	0	395,108
TOTAL 414999 1	1,276,182	26,034	0	0	0	0	0	1,302,216

PAGE 7
METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

ITEM NUMBER:414999 2		PROJECT DESCRIPTION:SR 50 AT MERCY DRIVE		TYPE OF WORK:TRAFFIC SIGNALS		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
ROADWAY ID:75050000		PROJECT LENGTH: .037MI					

ITEM NUMBER: 416724 1		PROJECT DESCRIPTION: ORANGE COUNTYWIDE ADVANCE ROW ACQUISITION					TYPE OF WORK: RIGHT OF WAY - FUTURE CAPACITY	
DISTRICT: 05		COUNTY: ORANGE					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
ROADWAY ID: 75060000		PROJECT LENGTH: 27.686MI						
		LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024
	FUND CODE							ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		43,002,143	0	0	0	0	0	43,002,143
DIH		1,304,002	385,012	0	0	0	0	1,689,014
DIRS		274,651	0	0	0	0	0	274,651
DS		11,389,851	0	0	0	0	0	11,389,851
TOTAL 416724 1		55,970,647	385,012	0	0	0	0	56,355,659
TOTAL PROJECT:		55,970,647	385,012	0	0	0	0	56,355,659

ITEM NUMBER: 421317 1	PROJECT DESCRIPTION: SR 482 OVER SKYLAKE CANAL, SR 435 OVER OUT FALL & SR 50 OVER OUTFALL				TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION	
DISTRICT: 05	COUNTY: ORANGE				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
ROADWAY ID: 75270000	PROJECT LENGTH: .018MI					
	2020	2021	2022	2023	2024	
LESS THAN 2020						
FUND CODE						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	334	0	0	0	0	334
DIH						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	289,556	0	0	0	0	289,556
BRP						
DIH	13,761	45,496	0	0	0	59,257
TOTAL 421317 1	303,651	45,496	0	0	0	349,147
TOTAL PROJECT:	303,651	45,496	0	0	0	349,147

ITEM NUMBER: 422009 1	PROJECT DESCRIPTION: SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST					TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	*NON-SIS*
DISTRICT: 05	COUNTY: ORANGE						
ROADWAY ID: 75250000	PROJECT LENGTH: 2.545MI						
	LESS THAN 2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,420	0	0	0	0	0	12,420
DS	242,004	0	0	0	0	0	242,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,152	4,188	0	0	0	0	42,340

[illegible]

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLL-FORWARD REPORT
 =====
 HIGHWAYS
 =====

DATE RUN: 07/05/2019
 TIME RUN: 07:32:35
 MBRMPOTP

DS	2,387,668	0	0	0	0	0	2,387,668
TOTAL 422009 1	2,680,244	4,188	0	0	0	0	2,684,432
TOTAL PROJECT:	2,680,244	4,188	0	0	0	0	2,684,432

ITEM NUMBER: 422010 1
 DISTRICT: 05
 ROADWAY ID: 75250001
 PROJECT DESCRIPTION: SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE
 COUNTY: ORANGE
 PROJECT LENGTH: .289MI

NON-SIS

TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,709	0	0	0	0	0	6,709
DS	138,088	0	0	0	0	0	138,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,562	4,747	0	0	0	0	8,309
DS	203,748	0	0	0	0	0	203,748
TOTAL 422010 1	352,107	4,747	0	0	0	0	356,854
TOTAL PROJECT:	352,107	4,747	0	0	0	0	356,854

ITEM NUMBER: 422048 2
 DISTRICT: 05
 ROADWAY ID: 75003000
 PROJECT DESCRIPTION: SR 436 FROM OLD CHENEY HWY TO SEMINOLE COUNTY LINE
 COUNTY: ORANGE
 PROJECT LENGTH: 3.210MI

NON-SIS

TYPE OF WORK: DRAINAGE IMPROVEMENTS
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,570	0	0	0	0	0	11,570
DS	184,898	0	0	0	0	0	184,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	237,041	0	0	0	0	0	237,041
DIH	11,134	32,183	0	0	0	0	43,317
DS	51,952	0	0	0	0	0	51,952
TOTAL 422048 2	496,595	32,183	0	0	0	0	528,778
TOTAL PROJECT:	496,595	32,183	0	0	0	0	528,778

ITEM NUMBER: 423356 1
 DISTRICT: 05
 ROADWAY ID: 75190000
 PROJECT DESCRIPTION: SR 423 FROM SR 50 TO WYMORE RD
 COUNTY: ORANGE
 PROJECT LENGTH: 5.452MI

NON-SIS

TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX)
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	329	0	0	0	0	0	329
DDR	43,682	0	0	0	0	0	43,682
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,756,521	0	0	0	0	0	3,756,521
DIH	112,610	48,368	0	0	0	0	160,978
TOTAL 423356 1	3,913,142	48,368	0	0	0	0	3,961,510
TOTAL PROJECT:	3,913,142	48,368	0	0	0	0	3,961,510

HIGHWAYS

ITEM NUMBER: 424217 1		PROJECT DESCRIPTION: SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)		TYPE OF WORK: ADD LANES & REHABILITATE PAVMT		*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2			
ROADWAY ID: 75010000		PROJECT LENGTH: 1.388MI					
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,414	0	0	0	0	0	0
LFP	312,549	0	0	0	0	0	0
SA	420,395	0	0	0	0	0	0
DDR	899,406	0	0	0	0	0	0
DIH	229,409	1,310	0	0	0	0	0
DS	1,636,735	0	0	0	0	0	0
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21	0	0	0	0	0	0
DIH	301	0	0	0	0	0	0
LF	3,554,000	0	0	0	0	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	46,429	0	0	0	0	0
DIH	10,541	39,459	0	0	0	0	0
DS	39,481	218,264	0	0	0	0	0
REPE	7,823,361	596,708	0	0	0	0	0
SA	28,109	1,891	0	0	0	0	0
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,690	0	0	0	0	0	0
TOTAL 424217 1	15,049,412	861,961	46,429	0	0	0	0
TOTAL PROJECT:	15,049,412	861,961	46,429	0	0	0	0

ITEM NUMBER: 424530 1		PROJECT DESCRIPTION: SR 500 US 441 FROM OAKRIDGE RD TO 34TH STREET		TYPE OF WORK: TRAFFIC OPS IMPROVEMENT		*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE		LANES EXIST/IMPROVED/ADDED: 12/ 0/ 0			
ROADWAY ID: 75010000		PROJECT LENGTH: 4.884MI					
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,789	0	0	0	0	0	0
DIH	134,851	6,920	0	0	0	0	0
DS	4,882	0	0	0	0	0	0
EB	452,130	0	0	0	0	0	0
HSP	2,065,369	0	0	0	0	0	0
LF	160,170	0	0	0	0	0	0
TOTAL 424530 1	2,879,191	6,920	0	0	0	0	0
TOTAL PROJECT:	2,879,191	6,920	0	0	0	0	0

HIGHWAYS

DIH	14,982	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,648	0	0	0	0	0	41,648
DIH	19,392	1,559	0	0	0	0	20,951
SA	271,204	0	0	0	0	0	271,204
TOTAL 428934 1	442,873	1,559	0	0	0	0	444,432
TOTAL PROJECT:	442,873	1,559	0	0	0	0	444,432

ITEM NUMBER: 429054 1
DISTRICT: 05
ROADWAY ID: 75010000
PROJECT DESCRIPTION: US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD
COUNTY: ORANGE
PROJECT LENGTH: .773MI

NON-SIS
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	164,980	0	0	0	0	0	164,980
DIH	31,917	130,427	0	0	0	0	162,344
SE	242,973	0	0	0	0	0	242,973
SU	799,817	0	0	0	0	0	799,817
TOTAL 429054 1	1,439,687	130,427	0	0	0	0	1,570,114
TOTAL PROJECT:	1,439,687	130,427	0	0	0	0	1,570,114

ITEM NUMBER: 429243 1
DISTRICT: 05
ROADWAY ID: 75280000
PROJECT DESCRIPTION: I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY
COUNTY: ORANGE
PROJECT LENGTH: .966MI

SIS
TYPE OF WORK: LIGHTING
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599,323	0	0	0	0	0	599,323
DIH	12,420	2,855	0	0	0	0	15,275
TOTAL 429243 1	611,743	2,855	0	0	0	0	614,598
TOTAL PROJECT:	611,743	2,855	0	0	0	0	614,598

ITEM NUMBER: 429495 1
DISTRICT: 05
ROADWAY ID: 75000235
PROJECT DESCRIPTION: REPUBLIC DR OVER I-4 PED FENCE
COUNTY: ORANGE
PROJECT LENGTH: .148MI

SIS
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,330	0	0	0	0	0	2,330
DS	62,006	0	0	0	0	0	62,006
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	91,598	0	0	0	0	0	91,598
DIH	361	59,798	0	0	0	0	60,159
TOTAL 429495 1	156,295	59,798	0	0	0	0	216,093
TOTAL PROJECT:	156,295	59,798	0	0	0	0	216,093

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
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HIGHWAYS

NON-SIS									
TYPE OF WORK:DRAINAGE IMPROVEMENTS									
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									
GREATER THAN 2024 ALL YEARS									

PROJECT DESCRIPTION:SR 520 MILEPOST 4.34 TO BREVARD CO LINE									
COUNTY:ORANGE									
PROJECT LENGTH: 13.872MI									
LESS THAN 2020		2020		2021		2022		2023	
FUND CODE		2020		2021		2022		2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		413,687		0		0		0	
DIH		53,781		5,256		0		0	
DS		14,017		0		0		0	
TOTAL 429782 1		481,485		5,256		0		0	
TOTAL PROJECT:		481,485		5,256		0		0	
NON-SIS									
TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
GREATER THAN 2024		ALL YEARS							

PROJECT DESCRIPTION:SR 536 FROM W OF RAMP 750004 TO SR 535															
COUNTY:ORANGE															
PROJECT LENGTH: 2.034MI															
LESS THAN 2020		2020		2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS	
FUND CODE															
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT															
DDR		200,841		0		0		0		0		0		200,841	
DIH		16,830		0		0		0		0		0		16,830	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT															
DDR		2,475,511		0		0		0		0		0		2,475,511	
DIH		55,658		26,867		0		0		0		0		82,525	
DS		111,692		0		0		0		0		0		111,692	
TOTAL 430671 1		2,860,532		26,867		0		0		0		0		2,887,399	
TOTAL PROJECT:		2,860,532		26,867		0		0		0		0		2,887,399	
NON-SIS															
TYPE OF WORK:RESURFACING															
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0															

ITEM NUMBER: 431989 1		PROJECT DESCRIPTION: STORMWATER IMPROVEMENTS ORANGE COUNTY VARIOUS STATE ROADS					*SIS*		
DISTRICT: 05		COUNTY: ORANGE					TYPE OF WORK: DRAINAGE IMPROVEMENTS		
ROADWAY ID: 75280000		PROJECT LENGTH: 14.423MI					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0		
		2020		2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020									
FUND CODE									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		50,665		66,213		0		0	
						0		116,878	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07:32:35
MBRMPOTP

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HIGHWAYS

DS	2,253,848	0	0	0	0	0	0	0	2,253,848
TOTAL 431989 1	2,504,513	66,213	0	0	0	0	0	0	2,570,726
TOTAL PROJECT:	2,504,513	66,213	0	0	0	0	0	0	2,570,726

ITEM NUMBER: 432402 1
DISTRICT: 05
ROADWAY ID: 75020000

PROJECT DESCRIPTION: SR500/US441 FROM S OF SPRINT BLVD TO CR 437A (CENTRAL AVE)
COUNTY: ORANGE
PROJECT LENGTH: 3.893MI

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	353,160	0	8,224	0	0	0	0	361,384
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,501	0	0	0	0	0	0	15,501
DIH	111,387	0	0	0	0	0	0	111,387
DS	221,542	0	0	0	0	0	0	221,542
SA	4,384,774	0	0	0	0	0	0	4,384,774
TOTAL 432402 1	5,086,364	8,224	0	0	0	0	0	5,094,588

ITEM NUMBER: 432402 2
DISTRICT: 05
ROADWAY ID: 75020000

PROJECT DESCRIPTION: SR500/US441 FROM CR437 (ORANGE AVE) TO N OF JUNCTION/WESLEY RD
COUNTY: ORANGE
PROJECT LENGTH: 2.788MI

TYPE OF WORK: RIGID PAVEMENT REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,447	0	9,458	0	0	0	0	60,905
DS	537,767	0	0	0	0	0	0	537,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,280,304	0	0	0	0	0	0	4,280,304
DER	6,227	0	0	0	0	0	0	6,227
DIH	58,801	402,825	0	0	0	0	0	461,626
DS	464,920	0	0	0	0	0	0	464,920
TOTAL 432402 2	5,399,466	412,283	0	0	0	0	0	5,811,749
TOTAL PROJECT:	10,485,830	420,507	0	0	0	0	0	10,906,337

ITEM NUMBER: 432407 1
DISTRICT: 05
ROADWAY ID: 75060000

PROJECT DESCRIPTION: SR50 (COLONIAL DR) FROM SR500/US441/17-92 TO SHINE AVENUE
COUNTY: ORANGE
PROJECT LENGTH: 2.011MI

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	417,905	0	0	0	0	0	0	417,905
DIH	64,405	7,505	0	0	0	0	0	71,910
DS	35,128	0	0	0	0	0	0	35,128
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,206	0	0	0	0	0	0	8,206
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,780	0	0	0	0	0	0	28,780
DS	672,619	0	0	0	0	0	0	672,619
LF	230,708	0	0	0	0	0	0	230,708
NHRE	2,569,723	0	0	0	0	0	0	2,569,723

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HIGHWAYS

SA	126,053	147,220	0	0	0	0	273,273
TOTAL 432407 1	4,153,527	154,725	0	0	0	0	4,308,252
TOTAL PROJECT:	4,153,527	154,725	0	0	0	0	4,308,252

ITEM NUMBER: 432408 1 PROJECT DESCRIPTION: SR 423 FROM N O/P SR 400/1-4 TO SR 15/600/US 17-92

DISTRICT: 05

ROADWAY ID: 75190000

COUNTY: ORANGE

PROJECT LENGTH: 1.206MI

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	226,378	0	0	0	0	0	0	226,378
DIH	30,958	0	0	0	0	0	0	40,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,759,954	0	0	0	0	0	0	1,759,954
DIH	38,471	132,349	0	0	0	0	0	170,820
DS	45,138	0	0	0	0	0	0	45,138
TOTAL 432408 1	2,100,899	141,595	0	0	0	0	0	2,242,494
TOTAL PROJECT:	2,100,899	141,595	0	0	0	0	0	2,242,494

ITEM NUMBER: 433423 1

DISTRICT: 05

ROADWAY ID: 75012000

PROJECT DESCRIPTION: SR 552 (CURRY HORD RD) FROM R OF SR 436 TO SR 551 (GOLDENROD RD)

COUNTY: ORANGE

PROJECT LENGTH: 1.274MI

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	270,328	0	0	0	0	0	0	270,328
DIH	43,507	8,373	0	0	0	0	0	51,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,013,382	0	0	0	0	0	0	2,013,382
DIH	32,322	35,668	0	0	0	0	0	67,990
DS	48,383	0	0	0	0	0	0	48,383
TOTAL 433423 1	2,407,522	44,041	0	0	0	0	0	2,451,563
TOTAL PROJECT:	2,407,522	44,041	0	0	0	0	0	2,451,563

ITEM NUMBER: 433607 1

DISTRICT: 05

ROADWAY ID: 75060000

PROJECT DESCRIPTION: SR 50 BRIDGES OVER ECONLOCKHATCHIEE RIVER BRIDGES 750013&750169

COUNTY: ORANGE

PROJECT LENGTH: 1.079MI

TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,311	0	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	0	106,732
DS	538,726	0	0	0	0	0	0	538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	319,800	0	0	0	0	0	0	319,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,834,932	0	0	0	0	0	0	12,834,932
DIH	159,711	11,917	0	0	0	0	0	171,628

HIGHWAYS

DS	0	0	0	0	0	548,344	0
TOTAL 433607 1	14,583,369	15,104	0	0	0	14,583,369	0
TOTAL PROJECT:	14,583,369	15,104	0	0	0	14,583,369	0

ITEM NUMBER: 433788 1
PROJECT DESCRIPTION: SR 426 FROM 1-4 '10 SR 15/600

DISTRICT:05

ROADWAY ID: 75006000

PROJECT LENGTH: 1.095MI

TYPE OF WORK:UTILITY CONTRACTS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		13,391	4,616	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		15,449,999	0	0	0	0	0	15,449,999
DS		310,026	0	0	0	0	0	310,026
TOTAL 433788 1		15,773,416	4,616	0	0	0	0	15,778,032
TOTAL PROJECT:		15,773,416	4,616	0	0	0	0	15,778,032

ITEM NUMBER: 434783 1 PROJECT DESCRIPTION: SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY

DISTRICT:05

ROADWAY ID: 75280000

PROJECT LENGTH: .395MI

SIS
TYPE OF WORK: DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	0	5,000	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	0	55,000
TOTAL PROJECT:	50,000	5,000	0	0	0	0	0	55,000

ITEM NUMBER: 435402 1 PROJECT DESCRIPTION: SR15/SR600 (US17/92) FROM GAY RD TO ATLANTIC DR

DISTRICT:05

ROADWAY ID: 75030000

PROJECT LENGTH: 2.978MI

NON-SIS
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DH	3,743	0	0	0	0	0	0	3,743
DS	72,574	0	0	0	0	0	0	72,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRKP	193,281	0	0	0	0	0	0	193,281
DH	8,753	31,837	0	0	0	0	0	40,590
DS	10,347	0	0	0	0	0	0	10,347
PKYI	131	0	0	0	0	0	0	131
TOTAL 435402 1	288,829	31,837	0	0	0	0	0	320,666
TOTAL PROJECT:	288,829	31,837	0	0	0	0	0	320,666

PROJECT DESCRIPTION:SR434 (ALAFAYA TRAIL) AT CORPORATE BLVD									
COUNTY:ORANGE									
PROJECT LENGTH: .001MI									
ITEM NUMBER:435526 1									*NON-SIS*
DISTRICT:05									TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75037000									LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
	LESS								
	THAN								
	2020								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	543							
			1,448						
				0					
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
	SU	218,361							
				0					
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
	SU	287,025							
			1,000						
				0					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
	SU	0							
			566,000						
		505,929							
			2,448						
				0					
		505,929							
			566,000						
TOTAL 435526 1									
TOTAL PROJECT:									

PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE									
COUNTY:ORANGE									
PROJECT LENGTH: .002MI									
ITEM NUMBER:435527 1									*NON-SIS*
DISTRICT:05									TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75000086									LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
	LESS								
	THAN								
	2020								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
	LF	300,000							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
	LF	1,000							
		200,000							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
	LF	0							
			286,344						
				0					
		501,000							
			853,844						
				0					
		501,000							
			853,844						
TOTAL 435527 1									
TOTAL PROJECT:									

PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVX SB BIFURCATION TO N GRANT ST									
COUNTY:ORANGE									
PROJECT LENGTH: 2.278MI									
ITEM NUMBER:437330 1									*NON-SIS*
DISTRICT:05									TYPE OF WORK:RESURFACING
ROADWAY ID:75040000									LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
	LESS								
	THAN								
	2020								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	1,207							
	DDR	1,259,934							
	DIH	61,534							
			3,727						
				0					
	DS	13,859							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0							
			56,000						
	DIH	31,155							
			28,845						
	DS	2,610,091							
			30,389						
	LF	11,800							
			178,037						

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 437739 1	PROJECT DESCRIPTION: SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMP TO CONSTANTINE STREET	TYPE OF WORK: SIDEWALK				*NON-SIS*	
DISTRICT: 05	COUNTY: ORANGE	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0					
ROADWAY ID: 75060000	PROJECT LENGTH: .421MI						
TRWR	0	4,453,000	0	0	0	0	4,453,000
TOTAL 437555 1	14,500,000	4,453,000	0	0	0	0	18,953,000
TOTAL PROJECT:	14,500,000	4,453,000	0	0	0	0	18,953,000

ITEM NUMBER: 437739 1	PROJECT DESCRIPTION: SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMP TO CONSTANTINE STREET	TYPE OF WORK: SIDEWALK				*NON-SIS*	
DISTRICT: 05	COUNTY: ORANGE	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0					
ROADWAY ID: 75060000	PROJECT LENGTH: .421MI						
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	236,423
DDR	236,423	0	0	0	0	0	26,677
DIH	20,363	6,314	0	0	0	0	263,100
TOTAL 437739 1	256,786	6,314	0	0	0	0	263,100
TOTAL PROJECT:	256,786	6,314	0	0	0	0	263,100

ITEM NUMBER: 438332 3	PROJECT DESCRIPTION: NATURAL DISASTER ORANGE OFF STATE ON FED EMERGENCY SIGN REPAIR	TYPE OF WORK: EMERGENCY OPERATIONS				*NON-SIS*	
DISTRICT: 05	COUNTY: ORANGE	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0					
ROADWAY ID:	PROJECT LENGTH: .000						
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	101
D	101	101	0	0	0	0	101
TOTAL 438332 3	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	101

ITEM NUMBER: 438332 4	PROJECT DESCRIPTION: NATURAL DISASTER ORANGE OFF STATE OFF FED EMERGENCY SIGN REPAIR	TYPE OF WORK: EMERGENCY OPERATIONS				*NON-SIS*	
DISTRICT: 05	COUNTY: ORANGE	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0					
ROADWAY ID:	PROJECT LENGTH: .000						
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	101
D	101	101	0	0	0	0	101
TOTAL 438332 4	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	101

ITEM NUMBER: 438332 5	PROJECT DESCRIPTION: NATURAL DISASTER ORANGE INTERSTATE EMERGENCY SIGN REPAIR	TYPE OF WORK: EMERGENCY OPERATIONS				*NON-SIS*	
DISTRICT: 05	COUNTY: ORANGE	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0					
ROADWAY ID:	PROJECT LENGTH: .000						
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	101
D	101	101	0	0	0	0	101
TOTAL 438332 5	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	101

PROJECT DESCRIPTION: ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE C									
COUNTY: ORANGE									
PROJECT LENGTH: 7.645MI									
ITEM NUMBER: 439880 3									*NON-SIS*
DISTRICT: 05									
ROADWAY ID: 75200000									
	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: LIGHTING LANS EXIST/IMPROVED/ADDED: 4/ 0/ 0	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	HSP	8,280	1,720	0	0	0	0		10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC	ACSS	130,000	10,280	0	0	0	0		140,280
TOTAL 439880 3		138,280	12,000	0	0	0	0		150,280
ITEM NUMBER: 439880 4									*NON-SIS*
DISTRICT: 05									
ROADWAY ID: 75060000									
	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: LIGHTING LANS EXIST/IMPROVED/ADDED: 6/ 0/ 0	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	138,028	0	0	0	0	0		138,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC	HSP	4,277	55,757	0	0	0	0		60,034
TOTAL 439880 4		142,305	55,757	0	0	0	0		198,062
ITEM NUMBER: 439880 5									*NON-SIS*
DISTRICT: 05									
ROADWAY ID: 75270000									
	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: LIGHTING LANS EXIST/IMPROVED/ADDED: 8/ 0/ 0	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	1,645	0	0	0	0	0		1,645
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	HSP	18,090	27,176	0	0	0	0		45,266
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACSS	0	290,280	0	0	0	0		290,280
TOTAL 439880 5		19,735	317,456	0	0	0	0		337,191
ITEM NUMBER: 439880 6									*NON-SIS*
DISTRICT: 05									
ROADWAY ID: 75037000									
	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: LIGHTING LANS EXIST/IMPROVED/ADDED: 6/ 0/ 0	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	673	0	0	0	0	0		673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	HSP	39,844	56,419	0	0	0	0		96,263
TOTAL 439880 6		40,517	56,419	0	0	0	0		96,936
TOTAL PROJECT:		412,505	561,327	0	0	0	0		973,832

HIGHWAYS

ITEM NUMBER:440970 1		PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167										*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE										TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75020000		PROJECT LENGTH: .072MI										LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
		HIGHWAYS											
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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

ITEM NUMBER:442390 4		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F				TYPE OF WORK:LIGHTING		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE				LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
ROADWAY ID:75037000		PROJECT LENGTH: 3.749MI							

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
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HIGHWAYS
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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

ITEM NUMBER: 239682 1
DISTRICT: 05
ROADWAY ID: 92030000

PROJECT DESCRIPTION: SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE
COUNTY: OSCEOLA
PROJECT LENGTH: 3.967MI

NON-SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	252,617	4,443	0	0	0	0	0	257,060
SU	4,899,899	0	0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,845,879	0	0	0	0	0	0	5,845,879
DIH	241,569	17,083	0	0	0	0	0	258,652
RED	47,437	0	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,814,631	0	0	0	0	0	0	1,814,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,056,279	24,645	0	0	0	0	0	41,080,924
DER	249,922	0	0	0	0	0	0	249,922
DIH	268,989	94,286	0	0	0	0	0	363,275
DS	4,057,979	160,368	0	0	0	0	0	4,218,347
LF	359,922	4,123	0	0	0	0	0	364,045
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,014,642	0	0	0	0	0	1,014,642
TOTAL 239682 1	59,424,969	1,319,590	0	0	0	0	0	60,744,559
TOTAL PROJECT:	59,424,969	1,319,590	0	0	0	0	0	60,744,559

ITEM NUMBER: 239714 1
DISTRICT: 05
ROADWAY ID: 92010000

PROJECT DESCRIPTION: SR 600 US 17/92 1900' W OF POINCTANA BLVD TO CR 535
COUNTY: OSCEOLA
PROJECT LENGTH: 2.215MI

NON-SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	39,474	41,643	0	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,943,055	0	0	0	0	0	0	1,943,055
DIH	288,806	10,269	0	0	0	0	0	299,075
DS	116,848	0	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	0	128,008
MU	63,349	0	0	0	0	0	0	63,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNS	448,833	0	0	0	0	0	0	448,833
DDR	4,316,757	0	0	0	0	0	0	4,316,757
DIH	269,991	0	0	0	0	0	0	269,991
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,035,000	0	0	0	0	0	0	1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	26,630,767	264,222	74,285	0	0	0	0	26,969,274
DIH	27,664	116,803	0	0	0	0	0	144,467
DS	5,583	0	0	0	0	0	0	5,583
TOTAL 239714 1	35,486,788	432,937	74,285	0	0	0	0	35,994,010
TOTAL PROJECT:	35,486,788	432,937	74,285	0	0	0	0	35,994,010

HIGHWAYS

ITEM NUMBER: 418403 2

DISTRICT: 05

EX DESC: 300' S OF PORTAGE TO 925' N OF US 192 PD&E ON SEGMENT 1

PROJECT DESCRIPTION: SR 600 (US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)
COUNTY: OSCEOLA

TYPE OF WORK: ADD LANES & RECONSTRUCT

NON-SIS

ROADWAY ID: 92550002

PROJECT LENGTH: 1.373MI

LANES EXIST/IMPROVED/ADDED: 6/ 1/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35,232	0	0	0	0	0	0	35,232
DIH	179,837	510	0	0	0	0	0	180,347
DS	260,717	0	0	0	0	0	0	260,717
LFP	1,937,771	0	0	0	0	0	0	1,937,771
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	560,518	0	0	0	0	0	0	560,518
DIH	184,446	0	0	0	0	0	0	191,096
DS	827,951	0	0	0	0	0	0	827,951
LFP	629,414	0	0	0	0	0	0	629,414
SA	608,678	0	0	0	0	0	0	608,678
SU	1,326,433	0	0	0	0	0	0	1,326,433
5129	980,000	0	0	0	0	0	0	980,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	4,160,372	5,472	0	0	0	0	0	4,165,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,457,975	53,456	0	0	0	0	0	7,511,431
DER	57,417	0	0	0	0	0	0	57,417
DIH	180,239	4,762	0	0	0	0	0	185,001
DS	3,439,190	0	0	0	0	0	0	3,439,190
LF	531,530	0	0	0	0	0	0	531,530
418403 2	23,357,720	70,850	0	0	0	0	0	23,428,570
TOTAL PROJECT:	23,357,720	70,850	0	0	0	0	0	23,428,570

ITEM NUMBER: 424906 1

DISTRICT: 05

ROADWAY ID: 92090000

PROJECT DESCRIPTION: SR 530 US 192 FROM E OF BRIDGE 920175 TO WEST OF I-4

COUNTY: OSCEOLA

TYPE OF WORK: RESURFACING

NON-SIS

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

PROJECT LENGTH: 1.313MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,859	0	0	0	0	0	0	23,859
SA	227,869	0	0	0	0	0	0	227,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,580,508	0	0	0	0	0	0	2,580,508
DIH	48,896	0	0	0	0	0	0	146,278
DS	496,153	0	0	0	0	0	0	496,153
424906 1	3,377,285	97,382	0	0	0	0	0	3,474,667
TOTAL PROJECT:	3,377,285	97,382	0	0	0	0	0	3,474,667

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
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PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)									
COUNTY:OSCEOLA									
PROJECT LENGTH: 7.885MI									
TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4									
SIS									

PROJECT DESCRIPTION: POINCIANA PKWY SOUTH PORT CONNECTOR FROM FL TURNPIKE TO PLEASANT HILL									
COUNTY: OSCEOLA									
PROJECT LENGTH: .000									
ITEM NUMBER: 433693 1 DISTRICT: 05 ROADWAY ID:	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	*NON-SIS*
									ALL YEARS
PHASR: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EB		25,000	0	0	0	0	0	0	25,000
SU		1,150,023	27,417	0	0	0	0	0	1,177,440
TOTAL 433693 1		1,175,023	27,417	0	0	0	0	0	1,202,440
PROJECT DESCRIPTION: POINCIANA PKWY FROM CR 54 TO I-4 @ SR 429									
COUNTY: OSCEOLA									
PROJECT LENGTH: .000									
ITEM NUMBER: 433693 2 DISTRICT: 05 ROADWAY ID:	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	*NON-SIS*
									ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU		1,306,357	0	0	0	0	0	0	1,306,357
EB		33,151	0	0	0	0	0	0	33,151
SA		152	1,848	0	0	0	0	0	2,000
SU		2,528,128	0	0	0	0	0	0	2,528,128
TOTAL 433693 2		3,867,788	1,848	0	0	0	0	0	3,869,636
TOTAL PROJECT:		5,042,811	29,265	0	0	0	0	0	5,072,076

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
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HIGHWAYS
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DATE RUN: 07/05/2019
TIME RUN: 07:32:35
MBRMPOTP

PROJECT DESCRIPTION: TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE COUNTY: OSCEOLA PROJECT LENGTH: .000									
ITEM NUMBER: 435519 1 DISTRICT: 05 ROADWAY ID:	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	*NON-SIS* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE	DDR	936,000	0	0	0	0	0	0	936,000
	DIH	170	0	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	0	3,829	0	0	0	0	0	3,829
TOTAL 435519 1		936,170	3,829	0	0	0	0	0	939,999
TOTAL PROJECT:		936,170	3,829	0	0	0	0	0	939,999

PROJECT DESCRIPTION: US192 FROM BRADLEY DRIVE TO SAPLING LANE COUNTY: OSCEOLA PROJECT LENGTH: 25.262MI									
ITEM NUMBER: 436364 1 DISTRICT: 05 ROADWAY ID: 92030000	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	*NON-SIS* TYPE OF WORK: SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	17,442	609	0	0	0	0	0	18,051
	HSP	100,249	0	0	0	0	0	0	100,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	30,000	0	0	0	0	0	0	30,000
	DIH	1,952	0	0	0	0	0	0	1,952
	HSP	522,237	0	0	0	0	0	0	522,237
	SA	2,985	2,015	0	0	0	0	0	5,000
TOTAL 436364 1		674,865	2,624	0	0	0	0	0	677,489
TOTAL PROJECT:		674,865	2,624	0	0	0	0	0	677,489

PROJECT DESCRIPTION: SR600 (US 17-92ORANGE BLOSSOM TRAIL) FROM E OF SUWANNEE TO LIBERTY BELL COUNTY: OSCEOLA PROJECT LENGTH: .800MI									
ITEM NUMBER: 437055 1 DISTRICT: 05 ROADWAY ID: 92010000	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	*NON-SIS* TYPE OF WORK: LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS	4,325	0	0	0	0	0	0	4,325
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	DS	10,380	150,000	0	0	0	0	0	160,380
TOTAL 437055 1		14,705	150,000	0	0	0	0	0	164,705
TOTAL PROJECT:		14,705	150,000	0	0	0	0	0	164,705

PROJECT DESCRIPTION: US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202 COUNTY: OSCEOLA PROJECT LENGTH: .617MI									
ITEM NUMBER: 437444 1 DISTRICT: 05 ROADWAY ID: 92030000	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	*SIS* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	BRRP	54,273	0	0	0	0	0	0	54,273

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HIGHWAYS

DIH	2,602	9,924	0	0	0	0	0	12,526	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	624,604	0	0	0	0	0	0	624,604	
DIH	20,530	1,848	0	0	0	0	0	22,378	
DS	55,397	0	0	0	0	0	0	55,397	
TOTAL 437444 1	757,406	11,772	0	0	0	0	0	769,178	
TOTAL PROJECT:	757,406	11,772	0	0	0	0	0	769,178	

ITEM NUMBER: 437470 1
DISTRICT: 05
ROADWAY ID: 92030000
PROJECT DESCRIPTION: OSCEOLA COUNTY ATM PROJECT - VARIOUS LOCATIONS
COUNTY: OSCEOLA
PROJECT LENGTH: 16.712MI

SIS

									TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
LESS THAN 2020									
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	287,860	0	0	0	0	0	0	290,271	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,000	0	0	0	0	0	0	50,000	
SU	2,095,460	12,290	0	0	0	0	0	2,107,750	
TOTAL 437470 1	2,433,320	14,701	0	0	0	0	0	2,448,021	
TOTAL PROJECT:	2,433,320	14,701	0	0	0	0	0	2,448,021	

ITEM NUMBER: 438334 3
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR

COUNTY: OSCEOLA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS THAN 2020									
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	101	
TOTAL 438334 3	0	101	0	0	0	0	0	101	
TOTAL PROJECT:	0	101	0	0	0	0	0	101	

ITEM NUMBER: 438334 4
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER OSCEOLA OFF STATE OFF FED EMERGENCY SIGN REPAIR

COUNTY: OSCEOLA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS THAN 2020									
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	101	
TOTAL 438334 4	0	101	0	0	0	0	0	101	
TOTAL PROJECT:	0	101	0	0	0	0	0	101	

HIGHWAYS

ITEM NUMBER:438334 5		PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA INTERSTATE EMERGENCY SIGN REPAIR										*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA										TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS					
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT													
D		0	0	0	0	0	0	0	0	0	101		
TOTAL 438334 5		0	0	0	0	0	0	0	0	0	101		
TOTAL PROJECT:		0	0	0	0	0	0	0	0	0	101		

ITEM NUMBER: 439084 1		PROJECT DESCRIPTION: TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALENCIA COLLEGE						TYPE OF WORK: BIKE PATH/TRAIL		*NON-SIS*	
DISTRICT: 05		COUNTY: OSCEOLA						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
ROADWAY ID: 92030000		PROJECT LENGTH: .420MI									
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF		99,081	1,000	0	0	0	0	0	100,081		
SU		0	0	0	0	0	0	0			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF		0	340,710	0	0	0	0	0	340,710		
SU		0	0	0	0	0	0	0	0		
TOTAL 439084 1		99,081	1,000	0	0	0	0	0	440,791		
TOTAL PROJECT:		99,081	1,000	0	0	0	0	0	440,791		

ITEM NUMBER: 439272 1		PROJECT DESCRIPTION: US 192 OVER C-57 CANAL - BRIDGE # 920014					*NON-SIS*		
DISTRICT: 05		COUNTY: OSCEOLA					TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID: 92030000		PROJECT LENGTH: .047MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
FUND CODE									
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,534	8,466	0	0	0	0	0	0	10,000
<hr/>									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	146,633	0	0	0	0	0	0	0	146,633
DIH	6,072	37	0	0	0	0	0	0	6,109
TOTAL 439272 1	154,239	8,503	0	0	0	0	0	0	162,742
TOTAL PROJECT:	154,239	8,503	0	0	0	0	0	0	162,742

ITEM NUMBER: 439885 3		PROJECT DESCRIPTION: OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A					*SIS*	
DISTRICT: 05		COUNTY: OSCEOLA					TYPE OF WORK: LIGHTING	
ROADWAY ID: 92090000		PROJECT LENGTH: 14.841MI					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY								
ACSS		0	706,739	0	0	0	0	706,739
TOTAL 439885 3		0	706,739	0	0	0	0	706,739
TOTAL PROJECT:		0	706,739	0	0	0	0	706,739

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

HIGHWAYS
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ITEM NUMBER: 240200 2
DISTRICT: 05
ROADWAY ID: 77320000

PROJECT DESCRIPTION: SR429/46 (WEKIWA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD
COUNTY: SEMINOLE
PROJECT LENGTH: 3.041MI

SIS
TYPE OF WORK: NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	319,622	0	0	0	0	0	0	319,622
DDR	9,530	0	0	0	0	0	0	9,530
DI	2,381,376	0	0	0	0	0	0	2,381,376
DIH	648,951	62,998	0	0	0	0	0	711,949
DS	504,126	0	0	0	0	0	0	504,126
EB	10,000	0	0	0	0	0	0	10,000
PKYI	44,707	0	0	0	0	0	0	44,707
SA	6,209,270	0	0	0	0	0	0	6,209,270
WKOC	625,562	0	0	0	0	0	0	625,562
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,112,389	0	0	0	0	0	0	2,112,389
DDR	327,203	6,047	0	0	0	0	0	333,250
DI	4,999,811	0	0	0	0	0	0	4,999,811
DIH	957,405	4,956	0	0	0	0	0	962,361
DIS	1,330,000	0	0	0	0	0	0	1,330,000
DS	488,175	0	0	0	0	0	0	488,175
NHFX	10,005,924	0	0	0	0	0	0	10,005,924
PKED	9,873,928	0	0	0	0	0	0	9,873,928
SA	15,507,900	0	0	0	0	0	0	15,507,900
WKBK	10,315,407	0	0	0	0	0	0	10,315,407
WKOC	1,599,916	649,112	0	0	0	0	0	2,249,028
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	122,784	0	0	0	0	0	0	122,784
LF	9,366,238	0	0	0	0	0	0	9,366,238
PKED	1,450,000	0	0	0	0	0	0	1,450,000
SIWR	9,606,266	0	0	0	0	0	0	9,606,266
WKOC	2,481,320	0	0	0	0	0	0	2,481,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	25,839,366	0	0	0	0	0	0	25,839,366
DDR	273,778	1,200,000	0	0	0	0	0	1,473,778
DIH	0	879,923	0	0	0	0	0	879,923
DS	285,244	0	0	0	0	0	0	285,244
LF	125,371	60,454	0	0	0	0	0	185,825
NHPP	21,322,487	0	0	0	0	0	0	21,322,487
PKED	34,241,603	0	0	0	0	0	0	34,241,603
SA	8,303,674	0	0	0	0	0	0	8,303,674
STED	16,468,168	0	0	0	0	0	0	16,468,168
WKOC	795,902	0	0	0	0	0	0	795,902
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
WKOC	524,815	0	0	0	0	0	0	524,815
TOTAL 240200 2	199,478,218	2,863,490	0	0	0	0	0	202,341,708

PROJECT DESCRIPTION: WEKIWA PARKWAY LINE AND GRADE, SEMINOLE COUNTY SEGMENT

SIS
TYPE OF WORK: NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

COUNTY: SEMINOLE
PROJECT LENGTH: 6.168MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,201	0	0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,055,806	0	0	0	0	0	0	3,055,806
DIH	179,150	139	0	0	0	0	0	179,289
DS	8,444	0	0	0	0	0	0	8,444

HIGHWAYS

PKED	92,344	0	0	0	0	92,344
WKBL	687,826	0	0	0	0	687,826
WKOC	988,039	0	0	0	0	988,039
TOTAL 431081 4	5,040,810	139	0	0	0	5,040,949
TOTAL PROJECT:	204,519,028	2,863,629	0	0	0	207,382,657

ITEM NUMBER:240196 1	PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	*NON-SIS*
DISTRICT:05	COUNTY:SEMINOLE	
ROADWAY ID:77010000	PROJECT LENGTH: 3.645MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

NON-SIS

FUND CODE	LESS THAN 2020	2020		2021		2022		2023		2024		GREATER THAN 2024	ALL YEARS
		/ RESPONSIBLE AGENCY: MANAGED BY FDOT		/ RESPONSIBLE AGENCY: MANAGED BY FDOT									
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DIH	38,761	0	0	0	0	0	0	0	0	0	0	38,761	
SU	1,169,768	0	0	0	0	0	0	0	0	0	0	1,169,768	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DDR	72,730	0	0	0	0	0	0	0	0	0	0	72,730	
DIH	343,691	2,796	0	0	0	0	0	0	0	0	0	346,487	
DS	101,869	0	0	0	0	0	0	0	0	0	0	101,869	
EB	1,000	0	0	0	0	0	0	0	0	0	0	1,000	
SA	1,051,268	0	0	0	0	0	0	0	0	0	0	1,051,268	
SU	3,142,091	0	0	0	0	0	0	0	0	0	0	3,142,091	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DDR	1,506,603	0	0	0	0	0	0	0	0	0	0	1,506,603	
DIH	26,972	0	0	0	0	0	0	0	0	0	0	26,972	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DDR	267,632	0	0	0	0	0	0	0	0	0	0	267,632	
LI	3,591,154	150,727	0	0	0	0	0	0	0	0	0	3,741,881	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DDR	38,125,057	174,767	0	0	0	0	0	0	0	0	0	38,299,824	
DER	94,864	0	0	0	0	0	0	0	0	0	0	94,864	
DIH	330,397	7,954	0	0	0	0	0	0	0	0	0	338,351	
DS	18,459,847	0	0	0	0	0	0	0	0	0	0	18,459,847	
LI	570,130	22,121	0	0	0	0	0	0	0	0	0	592,251	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DDR	59,367	0	0	0	0	0	0	0	0	0	0	59,367	
TOTAL 240196 1													
68,953,201													
TOTAL PROJECT: 68,953,201													
69,311,566													

ITEM NUMBER: 240216 2
DISTRICT: 05
ROADWAY ID: 77040000
PROJECT DESCRIPTION: SR 46 FROM MELLONVILLE AVE TO SR 415
COUNTY: SEMINOLE
PROJECT LENGTH: 2.830MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

NON-ST

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,208,314	0	0	0	0	0	0	3,208,314
DIH	322,983	24,232	0	0	0	0	0	347,215
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	443,570	0	0	0	0	0	0	443,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,373,623	0	0	0	0	0	0	2,373,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	875,705	0	0	0	0	0	0	875,705
DDR	1,753,974	184,887	0	0	0	0	0	1,938,861

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07:32.35
MBRMPOTP

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HIGHWAYS

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DIH	632,179	6,726	0	0	0	0	0	0	0	638,905
DS	3,201,079	0	0	0	0	0	0	0	0	3,201,079
EB	28,756	0	0	0	0	0	0	0	0	28,756
LF	73,350	0	0	0	0	0	0	0	0	73,350
LFR	15,130,322	0	0	0	0	0	0	0	0	15,130,322
SA	1,768,997	0	0	0	0	0	0	0	0	1,768,997
SU	6,486,952	0	0	0	0	0	0	0	0	6,486,952
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	713,027	0	0	0	0	0	0	0	0	713,027
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	15,130,322	0	0	0	0	0	0	0	0	15,130,322
TOTAL 240216 2	52,143,153	215,845	0	0	0	0	0	0	0	52,358,998
TOTAL PROJECT:	52,143,153	215,845	0	0	0	0	0	0	0	52,358,998

ITEM NUMBER: 240233 3 PROJECT DESCRIPTION: SR 434 FROM I-4 TO RANGELINE RD

DISTRICT: 05

ROADWAY ID: 77120000

COUNTY: SEMINOLE

PROJECT LENGTH: 1.788MI

NON-SIS
TYPE OF WORK: ADD LANES & REHABILITATE PAVT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	156,324	3,409	0	0	0	0	0	159,733
DS	1,450,689	0	0	0	0	0	0	1,450,689
LF	523,838	0	0	0	0	0	0	523,838
DIH	452,999	0	0	0	0	0	0	452,999
LF	22,731,565	0	0	0	0	0	0	22,731,565
LFP	7,819,405	0	0	0	0	0	0	7,819,405
TRIP	75,536	0	0	0	0	0	0	75,536
DDR	658,286	0	0	0	0	0	0	658,286
TRIP	61,808	0	0	0	0	0	0	61,808
DIH	197,061	8,368	0	0	0	0	0	205,429
DS	522,648	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	10,564,422
TOTAL 240233 3	45,380,338	11,777	0	0	0	0	0	45,392,115
TOTAL PROJECT:	45,380,338	11,777	0	0	0	0	0	45,392,115

ITEM NUMBER: 242592 4

DISTRICT: 05

ROADWAY ID: 77160000

PROJECT DESCRIPTION: SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)

COUNTY: SEMINOLE

PROJECT LENGTH: 17.984MI

SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 12/12/ 8

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	13,803	248,587	0	0	0	0	0	6,878,140
DDR	908,430	77,851	0	0	0	0	0	986,281
DI	647,407	0	0	0	0	0	0	647,407
DIH	349,895	0	0	0	0	0	0	349,895
DS	19,417	0	0	0	0	0	0	19,417
DS	47,224	0	0	0	0	0	0	47,224
NH	9,585,148	0	0	0	0	0	0	9,585,148
NHPP	1,954	0	0	0	0	0	0	1,954
PKYI	11,205	38,795	0	0	0	0	0	50,000
SA								

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OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2019
TIME RUN: 07:32:35
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HIGHWAYS
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	150,000	10,100,000	10,050,000	46,941	20,346,941		
DI	0	0	8,800,000	800,000	600,000	10,142,345	20,342,345		
DIH	0	0	113,000	113,000	112,745	0	338,745		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	6,000,000	6,000,000		
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	514,491,275	514,491,275		
DI	0	0	0	0	0	187,956,944	187,956,944		
DS	131	0	0	0	0	0	131		
GMR	0	0	0	0	0	34,490,812	34,490,812		
STED	0	0	0	0	0	122,042,313	122,042,313		
TOTAL 242592 4			11,584,614	365,233	9,063,000	10,762,745	924,574,972		
TOTAL PROJECT:			11,584,614	365,233	9,063,000	10,762,745	924,574,972		

ITEM NUMBER: 242702 2 PROJECT DESCRIPTION: I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP
DISTRICT: 05 COUNTY: SEMINOLE
ROADWAY ID: 77160000 PROJECT LENGTH: 1.208MI

SIS
TYPE OF WORK: INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	1,190,109	0	0	0	0	0	0	1,190,109
NHAC	30,469	0	0	0	0	0	0	30,469
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNS	536	0	0	0	0	0	0	536
ENIR	1,392,489	0	0	0	0	0	0	1,392,489
DDR	22,678	0	0	0	0	0	0	22,678
DIH	80,920	4,157	0	0	0	0	0	85,077
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	184,328	0	0	0	0	0	0	184,328
NHAC	950,531	0	0	0	0	0	0	950,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	381,003	0	0	0	0	0	0	381,003
NHAC	23,592,805	0	0	0	0	0	0	23,592,805
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EBNH	648,000	0	0	0	0	0	0	648,000
TOTAL 242702 2	28,473,868	4,157	0	0	0	0	0	28,478,025
TOTAL PROJECT:	28,473,868	4,157	0	0	0	0	0	28,478,025

ITEM NUMBER: 404418 1 PROJECT DESCRIPTION: SR 15/600 (US 17/92) INTERCHANGE AT SR 436
DISTRICT: 05 COUNTY: SEMINOLE
ROADWAY ID: 77010000 PROJECT LENGTH: .500MI

NON-SIS
TYPE OF WORK: INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19,818	0	0	0	0	0	0	19,818
FHPP	832,618	0	0	0	0	0	0	832,618
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	80,000	0	0	0	0	0	0	80,000
DIH	329,535	7,961	0	0	0	0	0	337,496
FHPP	192,702	0	0	0	0	0	0	192,702
SA	2,279,959	0	0	0	0	0	0	2,279,959

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HIGHWAYS

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
BU	0	0	0	0	0	0	6
CM	517,429	0	0	0	0	0	517,429
DDR	3,168,630	0	0	0	0	0	3,168,630
DIH	596,590	0	0	0	0	0	596,590
DS	100,582	0	0	0	0	0	100,582
EB	143,117	0	0	0	0	0	143,117
EBNH	44,159	0	0	0	0	0	44,159
RED	63,728	0	0	0	0	0	63,728
SA	11,531,354	0	0	0	0	0	11,531,354
SU	28,714,300	0	0	0	0	0	28,714,300

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	750,000	0	0	0	0	0	750,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	2,170,893	0	0	0	0	0	2,170,893
DS	8,679	0	0	0	0	0	8,679
LF	1,250,074	0	0	0	0	0	1,250,074
LFP	201,323	0	0	0	0	0	201,323
SA	20,663,086	0	0	0	0	0	20,663,086
TOTAL 40418 1	7,961	0	0	0	0	0	73,666,543
TOTAL PROJECT:	73,658,582	0	0	0	0	0	73,666,543

ITEM NUMBER: 407355 1 PROJECT DESCRIPTION: SR 415 FROM SR 46 TO VOLUSIA CO LINE

DISTRICT: 05

ROADWAY ID: 77161000

COUNTY: SEMINOLE

PROJECT LENGTH: .897MI

NON-SIS

TYPE OF WORK: ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

LESS THAN 2020

LESS THAN 2020

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DIH	29,124	0	0	0	0	0	29,124
SU	240,682	0	0	0	0	0	240,682

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	1,570,641	0	0	0	0	0	1,570,641
DIH	168,650	0	0	0	0	0	168,650
DS	18,067	0	0	0	0	0	18,067

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	27,744	0	0	0	0	0	27,744
DIH	237,210	0	0	0	0	0	237,210
DS	6,213,918	0	0	0	0	0	6,213,918
LFP	229,835	0	0	0	0	0	229,835

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	7,458,933	0	0	0	0	0	7,458,933
DIH	146,517	8,150	0	0	0	0	154,667
DS	1,675,503	0	0	0	0	0	1,675,503

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	648,518	0	0	0	0	0	648,518
TOTAL 407355 1	18,665,342	8,150	0	0	0	0	18,673,492
TOTAL PROJECT:	18,665,342	8,150	0	0	0	0	18,673,492

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

ITEM NUMBER: 407573 1
DISTRICT: 05
ROADWAY ID: 77160000

PROJECT DESCRIPTION: I-4 INTERCHANGE AT SR 46
COUNTY: SEMINOLE
PROJECT LENGTH: 3.523MI

SIS
TYPE OF WORK: INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	168,651	0	0	0	0	0	0	168,651
DS	2,435,603	0	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,814,107	0	0	0	0	0	0	5,814,107
DIH	52,882	0	0	0	0	0	0	52,882
DIS	8,973,663	0	0	0	0	0	0	8,973,663
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	81	0	0	0	0	0	0	81
DDR	616,030	0	0	0	0	0	0	616,030
DIH	40,132	712	0	0	0	0	0	40,844
DS	515,971	0	0	0	0	0	0	515,971
HSP	7,881,933	0	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	0	90,377
TOTAL 407573 1	53,725,048	712	0	0	0	0	0	53,725,760
TOTAL PROJECT:	53,725,048	712	0	0	0	0	0	53,725,760

ITEM NUMBER: 408417 1
DISTRICT: 05
ROADWAY ID: 77160000

PROJECT DESCRIPTION: I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION
COUNTY: SEMINOLE
PROJECT LENGTH: 14.135MI

SIS
TYPE OF WORK: RIGHT OF WAY ACTIVITIES
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,523	0	0	0	0	0	0	2,523
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	0	0	0	0	0	0	1
BNDS	4,508,047	0	0	0	0	0	0	4,508,047
BNIR	22,031,191	0	0	0	0	0	0	22,031,191
CM	252,934	0	0	0	0	0	0	252,934
DDR	4,284	145,716	0	0	0	0	0	150,000
DIH	1,999,695	0	0	0	0	0	0	1,999,695
DIS	4,903	0	0	0	0	0	0	4,903
DS	2,010,695	0	0	0	0	0	0	2,010,695
GMR	27,108,120	0	0	0	0	0	0	27,108,120
NHAC	68,686,062	0	0	0	0	0	0	68,686,062
NHPP	106,200	0	0	0	0	0	0	106,200
SA	20,390	9,538	0	0	0	0	0	29,928
TOTAL 408417 1	126,735,045	155,254	0	0	0	0	0	126,890,299
TOTAL PROJECT:	126,735,045	155,254	0	0	0	0	0	126,890,299

ITEM NUMBER: 419369 1
DISTRICT: 05
ROADWAY ID: 77080000

PROJECT DESCRIPTION: SR 436 INTERSECTIONS FROM W OF WILLSHIRE BLVD TO LAKE HOWELL RD
COUNTY: SEMINOLE
PROJECT LENGTH: 1.174MI

NON-SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	90,795	0	0	0	0	0	0	90,795

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2019
TIME RUN: 07:32:35
MBRMPOTP

HIGHWAYS
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		0	0	0	0	20,594,588
LFP	20,594,588					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		0	0	0	0	5,881
DIH	1,311					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	1,369,167					1,369,167
DIH	0					0
DS	9,119					9,119
LFP	804,525					804,525
TRIP	14,258,296					14,258,296
	14,250,000					14,250,000
TOTAL 419369 1	51,381,060	1,311	0	0	0	51,382,371
TOTAL PROJECT:	51,381,060	1,311	0	0	0	51,382,371

ITEM NUMBER: 420752 1
DISTRICT: 05
ROADWAY ID: 77320000
PROJECT DESCRIPTION: ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY
COUNTY: SEMINOLE
PROJECT LENGTH: 5.407MI

SIS
TYPE OF WORK: RIGHT OF WAY ACQUISITION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,915,588	0	0	0	0	0	0	3,915,588
DDR	5,331,280	0	0	0	0	0	0	5,331,280
DIH	424,557	5,760	0	0	0	0	0	430,317
DIRS	3,769,057	0	0	0	0	0	0	3,769,057
DS	4,795,818	0	0	0	0	0	0	4,795,818
SA	3,001,000	0	0	0	0	0	0	3,001,000
TOTAL 420752 1	21,237,300	5,760	0	0	0	0	0	21,243,060
TOTAL PROJECT:	21,237,300	5,760	0	0	0	0	0	21,243,060

ITEM NUMBER: 422048 1
DISTRICT: 05
ROADWAY ID: 77080000
PROJECT DESCRIPTION: SR 436 FROM ORANGE COUNTY LINE TO LAKE HOWELL ROAD
COUNTY: SEMINOLE
PROJECT LENGTH: 2.103MI

NON-SIS
TYPE OF WORK: DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	225,184	0	0	0	0	0	0	225,184
DIH	22,542	0	0	0	0	0	0	22,542
DS	39,999	0	0	0	0	0	0	39,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,505	45,416	0	0	0	0	0	54,921
DS	310,351	0	0	0	0	0	0	310,351
TOTAL 422048 1	607,581	45,416	0	0	0	0	0	652,997
TOTAL PROJECT:	607,581	45,416	0	0	0	0	0	652,997

ITEM NUMBER: 422708 1
DISTRICT: 05
ROADWAY ID: 77030000
PROJECT DESCRIPTION: SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92
COUNTY: SEMINOLE
PROJECT LENGTH: .452MI

NON-SIS
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	275,882	0	0	0	0	0	0	275,882

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HIGHWAYS

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ITEM NUMBER: 423513 1	DIH	39,153	4,064	0	0	0	0	0	43,217
TOTAL 422708 1		315,035	4,064	0	0	0	0	0	319,099
TOTAL PROJECT:		315,035	4,064	0	0	0	0	0	319,099

ITEM NUMBER: 423513 1
 DISTRICT: 05
 ROADWAY ID: 77120000

PROJECT DESCRIPTION: SR 434 AT LITTLE WAKIVA RIVER OUTFALL
 COUNTY: SEMINOLE
 PROJECT LENGTH: .001MI

TYPE OF WORK: DRAINAGE IMPROVEMENTS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,330	0	0	0	0	0	35,330
DS	248,246	0	0	0	0	0	248,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	73,652	0	0	0	0	0	75,878
DS	1,042,958	0	0	0	0	0	1,042,958
TOTAL 423513 1	1,400,186	0	0	0	0	0	1,402,412
TOTAL PROJECT:	1,400,186	0	0	0	0	0	1,402,412

ITEM NUMBER: 424900 1
 DISTRICT: 05
 ROADWAY ID: 77010000

PROJECT DESCRIPTION: SR 15 US 17/92 FROM RAVEN/SHEPARD RD TO LAKE MARY BLVD
 COUNTY: SUMNOLK
 PROJECT LENGTH: 3.486MI

TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	86,051	0	0	0	0	0	86,051
DC	75	0	0	0	0	0	75
DIH	93,598	52,144	0	0	0	0	145,742
DS	2,456,773	0	0	0	0	0	2,456,773
TOTAL 424900 1	2,636,497	52,144	0	0	0	0	2,688,641
TOTAL PROJECT:	2,636,497	52,144	0	0	0	0	2,688,641

ITEM NUMBER: 424901 1
 DISTRICT: 05
 ROADWAY ID: 77080000

PROJECT DESCRIPTION: SR 436 FROM AVERY LANE TO LAKE HARRIET DR
 COUNTY: SEMINOLE
 PROJECT LENGTH: 1.428MI

TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 7/ 6/ 0

NON-SIS

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	204,994	7,882	0	0	0	0	212,876
DS	16,382	0	0	0	0	0	16,382
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,908	0	0	0	0	0	33,908
DIH	153,580	0	0	0	0	0	153,580
DS	46,020	0	0	0	0	0	46,020
SA	1,180,184	0	0	0	0	0	1,180,184
TOTAL 424901 1	1,635,068	7,882	0	0	0	0	1,642,950
TOTAL PROJECT:	1,635,068	7,882	0	0	0	0	1,642,950

=====

HIGHWAYS

TALU	121,789	0	0	0	0	0	0	121,789
TOTAL 437931 1	1,626,061	60,725	0	0	0	0	0	1,686,786
TOTAL PROJECT:	1,626,061	60,725	0	0	0	0	0	1,686,786

ITEM NUMBER: 438336 3 PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE OFF STATE ON FED EMERGENCY SIGN REPAIR
 DISTRICT: 05 COUNTY: SEMINOLE
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	101	0	0	0	0	101
TOTAL 438336 3	0	0	101	0	0	0	0	101
TOTAL PROJECT:	0	0	101	0	0	0	0	101

ITEM NUMBER: 438336 4 PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE OFF STATE OFF FED EMERGENCY SIGN REPAIR
 DISTRICT: 05 COUNTY: SEMINOLE
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	101	0	0	0	0	101
TOTAL 438336 4	0	0	101	0	0	0	0	101
TOTAL PROJECT:	0	0	101	0	0	0	0	101

ITEM NUMBER: 438336 5 PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR
 DISTRICT: 05 COUNTY: SEMINOLE
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	101	0	0	0	0	101
TOTAL 438336 5	0	0	101	0	0	0	0	101
TOTAL PROJECT:	0	0	101	0	0	0	0	101

ITEM NUMBER: 439682 3 PROJECT DESCRIPTION: I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD
 DISTRICT: 05 COUNTY: SEMINOLE
 ROADWAY ID: 77160000 PROJECT LENGTH: 2.690MI

SIS
 TYPE OF WORK: ADD LANES & REHABILITATE PVMNT
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	795,742	0	0	0	0	0	0	795,742
DII	37,619	2,740	0	0	0	0	0	40,359
DS	4,503	0	0	0	0	0	0	4,503
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,000	0	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,706,420	0	0	0	0	0	0	5,706,420
DDR	6,087,700	0	0	0	0	0	0	6,087,700

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

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HIGHWAYS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	*SIS*
TOTAL 439682 3	0	12,635,984	20,000	0	0	0	0	0	20,000
ITEM NUMBER: 439682 5		22,740							12,658,724
DISTRICT: 05									
ROADWAY ID: 7/160000									
PROJECT DESCRIPTION: I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY)									
COUNTY: SEMINOLE									
PROJECT LENGTH: 1.799MI									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	13,502		0	0	0	0	0	0	30,000
DS	377,032	16,498	0	0	0	0	0	0	377,032
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,238,993	30,000	0	0	0	0	0	0	2,268,993
DDR	100,160	0	0	0	0	0	0	0	100,160
DS	39,615	0	0	0	0	0	0	0	39,615
NHRE	18,882	0	0	0	0	0	0	0	18,882
TOTAL 439682 5	2,788,184	46,498	0	0	0	0	0	0	2,834,682
TOTAL PROJECT:	15,424,168	69,238	0	0	0	0	0	0	15,493,406
TOTAL DIST: 05	1,707,080,781	129,771,558	88,246,729	75,460,790	55,257,477	14,673,080	881,786,380	2,952,276,795	2,952,276,795
TOTAL HIGHWAYS	1,707,080,781	129,771,558	88,246,729	75,460,790	55,257,477	14,673,080	881,786,380	2,952,276,795	2,952,276,795

ITEM NUMBER:406090 7									
DISTRICT:05									
ROADWAY ID:75471000									
PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE									
COUNTY:ORANGE									
PROJECT LENGTH: 4.300MI									
TURNPIKE									
=====									
LESS THAN 2020									
2020									
2021									
2022									
2023									
2024									
GREATER THAN 2024									
ALL YEARS									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI 476 481,108 0 0 0 0 0 0 0 481,584									
TOTAL 406090 7 476 481,108 0 0 0 0 0 0 481,584									
TOTAL PROJECT: 476 481,108 0 0 0 0 0 0 0 481,584									
=====									
ITEM NUMBER:411406 1									
DISTRICT:05									
ROADWAY ID:75470000									
PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)									
COUNTY:ORANGE									
PROJECT LENGTH: 5.771MI									
TURNPIKE									
=====									
LESS THAN 2020									
2020									
2021									
2022									
2023									
2024									
GREATER THAN 2024									
ALL YEARS									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI 14,995,736 3,127 0 0 0 0 0 0 0 14,998,863									
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI 3,645 1,966 0 0 0 0 0 0 0 5,611									
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKLF 682,246 0 0 0 0 0 0 0 682,246									
PKYI 1,188,606 0 0 0 0 0 0 0 1,188,606									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI 2,567,634 0 0 0 0 0 0 0 2,567,634									
PKLF 3,365,412 0 0 0 0 0 0 0 3,365,412									
PKYI 184,158,082 16,525 0 0 0 0 0 0 184,174,607									
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI 717,291 0 0 0 0 0 0 0 717,291									
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKR 11,817 0 0 0 0 0 0 0 11,817									
TOTAL 411406 1 207,690,469 21,618 0 0 0 0 207,712,087									
TOTAL PROJECT: 207,690,469 21,618 0 0 0 0 0 0 207,712,087									
=====									
ITEM NUMBER:419752 1									
DISTRICT:05									
ROADWAY ID:75470000									
PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN ORANGE COUNTY									
COUNTY:ORANGE									
PROJECT LENGTH: 40.851MI									
TURNPIKE									
=====									
LESS THAN 2020									
2020									
2021									
2022									
2023									
2024									
GREATER THAN 2024									
ALL YEARS									
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER 35,312 15,200 0 0 0 0 0 0 50,512									
FEMA 500,000 0 0 0 0 0 0 0 500,000									
PKR 10,440 0 0 0 0 0 0 0 10,440									
PKM1 114,225 0 0 0 0 0 0 0 114,225									
TOTAL 419752 1 659,977 15,200 0 0 0 0 675,177									
TOTAL PROJECT: 659,977 15,200 0 0 0 0 0 0 675,177									

PROJECT DESCRIPTION: TURKEY LAKE SERVICE PLAZA MODIFICATION (MP 263)									
COUNTY: ORANGE PROJECT LENGTH: .567MI									
ITEM NUMBER: 422418 3	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: REST AREA LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	*SIS*
DISTRICT: 05									
ROADWAY ID: 75470000									
LESS THAN 2020									
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		44,790	592	0	0	0	0	0	45,382
PKYR		60,271	0	0	0	0	0	0	60,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		773,195	0	0	0	0	0	0	773,195
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD		1,274,823	0	0	0	0	0	0	1,274,823
PKYI		4,159,207	0	0	0	0	0	0	4,159,207
TOTAL 422418 3		6,312,286	2,092	0	0	0	0	0	6,314,378
TOTAL PROJECT:		6,312,286	2,092	0	0	0	0	0	6,314,378

PROJECT DESCRIPTION: I-4/TPK INTERCHANGE NB EXIT RAMP WIDENING (MP 259)									
COUNTY: ORANGE PROJECT LENGTH: .600MI									
ITEM NUMBER: 429331 1	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: INTERCHANGE JUSTIFICATION/ADDED: 4/ 0/ 0	*SIS*
DISTRICT: 05									
ROADWAY ID: 75470000									
LESS THAN 2020									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		1,179,240	1,923	0	0	0	0	0	1,181,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI		10,000,000	0	0	0	0	0	0	10,000,000
DS		135,640	0	0	0	0	0	0	135,640
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		17,750	0	0	0	0	0	0	17,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		8,733,094	907	0	0	0	0	0	8,734,001
TOTAL 429331 1		20,065,724	2,830	0	0	0	0	0	20,068,554
TOTAL PROJECT:		20,065,724	2,830	0	0	0	0	0	20,068,554

PROJECT DESCRIPTION: LANDSCAPING FOR TPK INTERCHANGE AT MP 273 (SR50)									
COUNTY: ORANGE PROJECT LENGTH: .800MI									
ITEM NUMBER: 433915 5	FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: LANDSCAPING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	*SIS*
DISTRICT: 05									
ROADWAY ID: 75470000									
LESS THAN 2020									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		243,613	0	0	0	0	0	0	243,613
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		27,649	150	0	0	0	0	0	27,799
TOTAL 433915 5		271,262	150	0	0	0	0	0	271,412
TOTAL PROJECT:		271,262	150	0	0	0	0	0	271,412

PAGE 45

METROPOLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

WFO ROLLFORWARD REPORT

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TURNPIKE

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

ITEM NUMBER:435784 1 DISTRICT:05 ROADWAY ID:75470000	PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (271.17-274) (4TO8 LNS)					TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
	COUNTY:ORANGE					PROJECT LENGTH: 2.835MI	
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024
GREATER THAN 2024							
ALL YEARS							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	2,079	0	0	0	0	2,100
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKED	366,115	0	0	0	0	366,115
	PKYI	2,432,878	762	0	0	0	2,433,640
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	87,594	0	0	0	0	695,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	41,294	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKSD	0	47,280,380	0	0	0	49,300,380
	PKYI	66,613	0	0	0	0	66,613
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	200,000	0	0	0	200,000
TOTAL 435784 1		2,996,573	808,842	47,280,380	2,020,000	0	53,105,795
TOTAL PROJECT:		2,996,573	808,842	47,280,380	2,020,000	0	53,105,795

ITEM NUMBER: 437156 1 DISTRICT: 05 ROADWAY ID: 75471000	PROJECT DESCRIPTION: WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD) (MP 4.3 - 8.421) (6T08 LANES)						TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2		*SIS*
	COUNTY: ORANGE						PROJECT LENGTH: 4.121MI		
	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		2,961,746	1,116	0	0	0	0	0	2,962,862
PKYO		4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		1,289,870	0	0	0	0	0	0	1,289,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		42,306,762	9,312	0	0	0	0	0	42,316,074
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,000	0	0	0	0	0	1,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKPR		14,717	0	0	0	0	0	0	14,717
TOTAL 437156 1		46,577,332	11,428	0	0	0	0	0	46,588,760
TOTAL PROJECT:		46,577,332	11,428	0	0	0	0	0	46,588,760

TURNPIKE

ITEM NUMBER: 437166 2		PROJECT DESCRIPTION: TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS)		TYPE OF WORK: INTERCHANGE IMPROVEMENT		*SIS*	
DISTRICT: 05		COUNTY: ORANGE		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
ROADWAY ID: 75470000		PROJECT LENGTH: .600MI					
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,022,450	2,854	0	0	0	0	5,025,304
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,450	0	0	0	0	0	2,450
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,942	0	0	0	0	0	3,942
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	85,643,464	2,501,923	0	0	0	0	88,145,387
TOTAL 437166 2	90,672,306	2,504,777	0	0	0	0	93,177,083
TOTAL PROJECT:	90,672,306	2,504,777	0	0	0	0	93,177,083

ITEM NUMBER: 437183 1		PROJECT DESCRIPTION: BEACHLINE EAST SR 520 TOLL BYPASS		TYPE OF WORK: GUARDRAIL		*SIS*	
DISTRICT: 05		COUNTY: ORANGE		LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0			
ROADWAY ID: 75475001		PROJECT LENGTH: .541MI					
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,293	5,000	0	0	0	0	6,293
TOTAL 437183 1	1,293	5,000	0	0	0	0	6,293
TOTAL PROJECT:	1,293	5,000	0	0	0	0	6,293

ITEM NUMBER: 439105 3		PROJECT DESCRIPTION: TRAFFIC MANAGEMENT CENTER - TURKEY LAKE RENOVATION		TYPE OF WORK: ITS FREEWAY MANAGEMENT		*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:		PROJECT LENGTH: .000					
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	169,164	0	0	0	0	0	169,164
PKYR	667,992	72,482	0	0	0	0	740,474
TOTAL 439105 3	837,156	72,482	0	0	0	0	909,638
TOTAL PROJECT:	837,156	72,482	0	0	0	0	909,638

ITEM NUMBER: 439457 3		PROJECT DESCRIPTION: RESURFACE SR 408 INTERCHANGE RAMPS (NB ON, SB OFF), MP 265		TYPE OF WORK: RESURFACING		*SIS*	
DISTRICT: 05		COUNTY: ORANGE		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
ROADWAY ID: 75470151		PROJECT LENGTH: .996MI					
FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,437	1,406	0	0	0	0	8,843

TURNPIKE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	268,164	0	0	0	0	0	0	0	268,164
TOTAL 439457 3	275,601	1,406	0	0	0	0	0	0	277,007
TOTAL PROJECT:	275,601	1,406	0	0	0	0	0	0	277,007

ITEM NUMBER: 439598 1
DISTRICT: 05
ROADWAY ID: 75470000

PROJECT DESCRIPTION: TURNPIKE MAINLINE S/B LANE DROP AT CONSULATE DRIVE (EXIT 5)

COUNTY: ORANGE

PROJECT LENGTH: 1.200MI

SIS
TYPE OF WORK: TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0LESS
THAN
2020GREATER
THAN
2024ALL
YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	17,964	0	0	0	0	0	0	0	17,964
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	64,866	10,950	0	0	0	0	0	0	75,816
TOTAL 439598 1	82,830	10,950	0	0	0	0	0	0	93,780
TOTAL PROJECT:	82,830	10,950	0	0	0	0	0	0	93,780

ITEM NUMBER: 440315 1

DISTRICT: 05

ROADWAY ID:

PROJECT DESCRIPTION: COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528

COUNTY: ORANGE

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0LESS
THAN
2020GREATER
THAN
2024ALL
YEARS

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	714	4,286	0	0	0	0	0	0	5,000
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	40,700	5,000	0	0	0	0	0	0	45,700
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	2,513	2,623	0	0	0	0	0	0	5,136
TOTAL 440315 1	43,927	11,909	0	0	0	0	0	0	55,836
TOTAL PROJECT:	43,927	11,909	0	0	0	0	0	0	55,836

ITEM NUMBER: 441777 1

DISTRICT: 05

ROADWAY ID: 75471000

PROJECT DESCRIPTION: SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE

COUNTY: ORANGE

PROJECT LENGTH: .300MI

NON-SIS
TYPE OF WORK: TECHNICAL ASSISTANCE
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0LESS
THAN
2020GREATER
THAN
2024ALL
YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	14,665	367	0	0	0	0	0	0	15,032
TOTAL 441777 1	14,665	367	0	0	0	0	0	0	15,032
TOTAL PROJECT:	14,665	367	0	0	0	0	0	0	15,032

ITEM NUMBER:442922 3 DISTRICT:05 ROADWAY ID:75470000										PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) COUNTY:ORANGE PROJECT LENGTH: .565MI										TYPE OF WORK:REST AREA LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0										*SIS*																																																	
LESS THAN 2020										2020										2021										2022										2023										2024										GREATER THAN 2024										ALL YEARS									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										8,053										2,000										0										0										0										0										10,053									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										0										2,000										0										0										0										0										2,000									
TOTAL 442922 3										8,053										4,000										0										0										0										0										12,053									
TOTAL PROJECT:										8,053										4,000										0										0										0										0										12,053									
ITEM NUMBER:443954 1 DISTRICT:05 ROADWAY ID:75470000										PROJECT DESCRIPTION:RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268 COUNTY:ORANGE PROJECT LENGTH: 5.414MI										TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0										*SIS*																																																	
LESS THAN 2020										2020										2021										2022										2023										2024										GREATER THAN 2024										ALL YEARS									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										166,854										985										0										0										0										167,839																			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										390,000										60,372										0										0										0										450,372																			
TOTAL 443954 1										556,854										61,357										0										0										0										618,211																			
ITEM NUMBER:443954 2 DISTRICT:05 ROADWAY ID:75470000										PROJECT DESCRIPTION:RECONSTRUCT VISITOR PARKING LOT AT TURKEY LAKE SERVICE PLAZA (MP 263) COUNTY:ORANGE PROJECT LENGTH: .565MI										TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0										*SIS*																																																	
LESS THAN 2020										2020										2021										2022										2023										2024										GREATER THAN 2024										ALL YEARS									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										194,190										739										0										0										0										194,929																			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										1,199,150										137,384										0										0										0										1,336,534																			
TOTAL 443954 2										1,393,340										138,123										0										0										0										1,531,463																			
ITEM NUMBER:443954 3 DISTRICT:05 ROADWAY ID:75470000										PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263) COUNTY:ORANGE PROJECT LENGTH: .565MI										TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0										*SIS*																																																	
LESS THAN 2020										2020										2021										2022										2023										2024										GREATER THAN 2024										ALL YEARS									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										167,820										1,420										0										0										0										169,240																			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										350,000										54,180										0										0										0										404,180																			
TOTAL 443954 3										517,820										55,600										0										0										0										573,420																			
TOTAL PROJECT:										2,468,014										255,080										0										0										0										2,723,094																			

ITEM NUMBER:419759 1		PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN OSCEOLA COUNTY				*SIS*		
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:92471000		PROJECT LENGTH: 66.166MI				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
<hr/>								
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		27,700		0	0		0	53,100
FEMA		570,428	0	0	0		0	570,428
PKRR		20,688	0	0	0		0	20,688
PKM1		55,600	0	0	0		0	55,600
		674,416		0	0		0	699,816
TOTAL 419759 1		674,416	25,400				0	699,816
TOTAL PROJECT:		674,416	25,400	0	0		0	699,816

ITEM NUMBER:432826 4	PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 216.951 TO MP 220.076 (OSCEOLA COUNTY)										*SIS*
DISTRICT:05	COUNTY:OSCEOLA										
ROADWAY ID:92471000	PROJECT LENGTH: 3.125MI										TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024		ALL YEARS		
	FUND CODE										
<hr/>											
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
		6,857	0	0	0	0	0	0	0	6,857	
	PKYL										
	PKYR	169	1,331	0	0	0	0	0	0	1,500	
<hr/>											
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
		5,990,939	0	0	0	0	0	0	0	5,990,939	
	PKYR										
TOTAL 432826 4		5,997,965	1,331	0	0	0	0	0	0	5,999,296	
<hr/>											
ITEM NUMBER:432826 5	PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS OF TPK MAINLINE FROM MP 216.951 TO 220.076										*SIS*
DISTRICT:05	COUNTY:OSCEOLA										
ROADWAY ID:92471000	PROJECT LENGTH: 3.125MI										TYPE OF WORK:GUARDRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ITEM NUMBER:432827 1	PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 238.76 TO 248.50 (OSCEOLA COUNTY)				TYPE OF WORK:RESURFACING		*SIS*
DISTRICT:05	COUNTY:OSCEOLA				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:92471000	PROJECT LENGTH: 9.730MI						
	LESS THAN 2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
FUND CODE							
<hr/>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	192,691	0	0	0	0	0	192,691
PKYR	1,557,907	1,154	0	0	0	0	1,559,061
<hr/>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	341,415	0	0	0	0	0	341,415
PKYR	12,507,788	2,475	0	0	0	0	12,510,263

PAGE 50

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT

METROPOLITAN ORLANDO

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

TURNPIKE

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT					
		0	0	0	0
	PKR	16,190			16,190
TOTAL 432827 1		14,615,991	3,629	0	14,619,620
PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT ALONG PK MAINLINE FROM MP 238.76 TO 248.50					
COUNTY:OSCEOLA					
PROJECT LENGTH: 9.730MI					
TYPE OF WORK:GUARDRAIL.					
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0					
FUND CODE	LESS THAN 2020	2020	2021	2022	2023
		2024			
GREATER THAN 2024					
ALL YEARS					
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
	PKVI	163,822	1,057	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
	PKVI	1,167,318	1,058	0	0
TOTAL 432827 3		1,331,140	2,115	0	1,333,255
TOTAL PROJECT:		15,947,131	5,744	0	15,952,875

ITEM NUMBER:433915 2	PROJECT DESCRIPTION:LANDSCAPING FOR TPX INTERCHANGE AT MP 244 KISSIMMEE-ST. CLOUD NORTH						*SIS*
DISTRICT:05	COUNTY:OSCEOLA						
ROADWAY ID:92471000	PROJECT LENGTH: .300MI						TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	107,123	0	0	0	0	0	107,123
PKYI							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	622,185	1,409	0	0	0	0	623,594
PKYI							
TOTAL 433915 2	729,308	1,409	0	0	0	0	730,717
TOTAL PROJECT:	729,308	1,409	0	0	0	0	730,717

ITEM NUMBER: 435169 1	PROJECT DESCRIPTION: RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY)				TYPE OF WORK: RESURFACING		*STS*
DISTRICT: 05	COUNTY: OSCEOLA				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID: 92471000	PROJECT LENGTH: 9.951MI						
	LESS THAN 2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
FUND CODE							
<hr/>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYL	41,841	0	0	0	0	0	41,841
PKYR	1,427,090	5,240	0	0	0	0	1,432,330
<hr/>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYL	252,481	0	0	0	0	0	252,481
PKYR	22,530,924	8,225	0	0	0	0	22,539,149
<hr/>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYL	4,500	0	0	0	0	0	4,500
PKYR	24,256,836	13,465	0	0	0	0	24,270,301
TOTAL 435169 1							

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	246,993,469	0	6,900,000	0	253,910,132
PKYI	16,663					
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0
PKYI	0	1,000				1,000
TOTAL 436194	13,856,209	2,791,881	0	256,993,469	0	280,541,559
TOTAL PROJECT:	13,856,209	2,791,881	0	256,993,469	0	280,541,559

[illegible]

ITEM NUMBER: 440859 1	PROJECT DESCRIPTION: KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (WP240)					TYPE OF WORK: TOLL PLAZA	*SIS*
DISTRICT: 05	COUNTY: OSCEOLA					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
ROADWAY ID: 92471000	PROJECT LENGTH: .400MI						
	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
FUND CODE							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKY1	1,050,926	3,277	0	0	0	0	1,054,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKY1	15,172	3,000	0	0	0	0	18,172
TOTAL 440859 1	1,066,098	6,277	0	0	0	0	1,072,375
TOTAL PROJECT:	1,066,098	6,277	0	0	0	0	1,072,375

ITEM NUMBER:441224	3	PROJECT DESCRIPTION:WIDEN TPK - KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4TOB)				*SIS*
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000		PROJECT LENGTH: 4.000MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4
	LESS THAN 2020	2020	2021	2022	2023	2024
FUND CODE					GREATER THAN 2024	ALL YEARS
<hr/>						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI		470	2,500	6,600,000	0	0
<hr/>						
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI		0	0	1,693,100	0	0
<hr/>						
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI		0	250,000	0	125,000	0
<hr/>						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI		0	0	0	0	67,595,079
<hr/>						

TURNPIKE

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FOOT			
	PKVI	0	0
TOTAL 441224	3	470	252,500
TOTAL PROJECT:		470	252,500
			6,600,000
			6,600,000
			2,293,100
			2,293,100
			67,595,079
			125,000
			0
			600,000
			76,866,149
			76,866,149
			67,595,079
			125,000
			0
			600,000

ITEM NUMBER:441719 2	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	
ROADWAY ID:92470000	PROJECT LENGTH: 8.500MI	
	TYPE OF WORK:SAFETY PROJECT	
	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
1000								
2000								
3000								
4000								
5000								
6000								
7000								
8000								
9000								
10000								

[illegible]

ITEM NUMBER:442901 4
DISTRICT:05
ROADWAY ID:92471000
PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 236 - 249)
COUNTY:OSCEOLA
PROJECT LENGTH: 12.760MI
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
SIS

[illegible]

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
PKVI	170,418	0	0	0	171,768
	1,350				
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
PKVI	241,664	0	0	0	24,664
TOTAL 442901 4	195,082	0	0	0	196,432
TOTAL PROJECT:	195,082	0	0	0	196,432

ITEM NUMBER:442922 4	PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)	
DISTRICT:05	COUNTY:OSCEOLA	
ROADWAY ID:92471000	PROJECT LENGTH: .590MI	TYPE OF WORK:REST AREA
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
		\$\$

FUND CODE	LESS THAN 2020	2021	2022	2023	2024	GREATER THAN 2024 ALL YEARS
0000	0	0	0	0	0	0
0001	0	0	0	0	0	0
0002	0	0	0	0	0	0
0003	0	0	0	0	0	0
0004	0	0	0	0	0	0
0005	0	0	0	0	0	0
0006	0	0	0	0	0	0
0007	0	0	0	0	0	0
0008	0	0	0	0	0	0
0009	0	0	0	0	0	0
0010	0	0	0	0	0	0
0011	0	0	0	0	0	0
0012	0	0	0	0	0	0
0013	0	0	0	0	0	0
0014	0	0	0	0	0	0
0015	0	0	0	0	0	0
0016	0	0	0	0	0	0
0017	0	0	0	0	0	0
0018	0	0	0	0	0	0
0019	0	0	0	0	0	0
0020	0	0	0	0	0	0
0021	0	0	0	0	0	0
0022	0	0	0	0	0	0
0023	0	0	0	0	0	0
0024	0	0	0	0	0	0
0025	0	0	0	0	0	0
0026	0	0	0	0	0	0
0027	0	0	0	0	0	0
0028	0	0	0	0	0	0
0029	0	0	0	0	0	0
0030	0	0	0	0	0	0
0031	0	0	0	0	0	0
0032	0	0	0	0	0	0
0033	0	0	0	0	0	0
0034	0	0	0	0	0	0
0035	0	0	0	0	0	0
0036	0	0	0	0	0	0
0037	0	0	0	0	0	0
0038	0	0	0	0	0	0
0039	0	0	0	0	0	0
0040	0	0	0	0	0	0
0041	0	0	0	0	0	0
0042	0	0	0	0	0	0
0043	0	0	0	0	0	0
0044	0	0	0	0	0	0
0045	0	0	0	0	0	0
0046	0	0	0	0	0	0
0047	0	0	0	0	0	0
0048	0	0	0	0	0	0
0049	0	0	0	0	0	0
0050	0	0	0	0	0	0
0051	0	0	0	0	0	0
0052	0	0	0	0	0	0
0053	0	0	0	0	0	0
0054	0	0	0	0	0	0
0055	0	0	0	0	0	0
0056	0	0	0	0	0	0
0057	0	0	0	0	0	0
0058	0	0	0	0	0	0
0059	0	0	0	0	0	0
0060	0	0	0	0	0	0
0061	0	0	0	0	0	0
0062	0	0	0	0	0	0
0063	0	0	0	0	0	0
0064	0	0	0	0	0	0
0065	0	0	0	0	0	0
0066	0	0	0	0	0	0
0067	0	0	0	0	0	0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	17,537	2,000	0	0	0	19,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	4,002	2,000	0	0	0	6,002
TOTAL 442922 4		21,539	4,000	0	0	0	25,539
TOTAL PROJECT:		21,539	4,000	0	0	0	25,539

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07:32.35
MBRMPOTP

TURNPIKE
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ITEM NUMBER: 419753 1		PROJECT DESCRIPTION: DISASTER RECOVERY FOR HURRICANE IRMA IN SEMINOLE COUNTY					*SIS*	
DISTRICT: 05		COUNTY: SEMINOLE					TYPE OF WORK: EMERGENCY OPERATIONS	
ROADWAY ID: 77470000		PROJECT LENGTH: 17.445MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		74,400	127,250	0	0	0	0	201,650
FEMA		100,000	0	0	0	0	0	100,000
PKER		35,818	0	0	0	0	0	35,818
PKM1		26,710	0	0	0	0	0	26,710
TOTAL 419753 1		236,928	127,250	0	0	0	0	364,178
TOTAL PROJECT:		236,928	127,250	0	0	0	0	364,178

ITEM NUMBER: 427690 2		PROJECT DESCRIPTION: THERMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP 38 SR417					*SIS*	
DISTRICT: 05		COUNTY: SEMINOLE					TYPE OF WORK: SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		13,912	5,335	0	0	0	0	19,247
TOTAL 427690 2		13,912	5,335	0	0	0	0	19,247
TOTAL PROJECT:		13,912	5,335	0	0	0	0	19,247

ITEM NUMBER: 429335 3		PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY - ORANGE/SEMINOLE CNTY LINE TO ALOMA AVE					*SIS*	
DISTRICT: 05		COUNTY: SEMINOLE					TYPE OF WORK: ADD LANES & RECONSTRUCT	
ROADWAY ID: 77470000		PROJECT LENGTH: .689MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		5,666	1,319	0	0	0	0	6,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		34,986	1,500	0	0	0	0	36,486
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI		7,272,965	0	0	0	0	0	7,272,965
TOTAL 429335 3		7,313,617	2,819	0	0	0	0	7,316,436
TOTAL PROJECT:		7,313,617	2,819	0	0	0	0	7,316,436

ITEM NUMBER: 433936 3		PROJECT DESCRIPTION: LANDSCAPING SEMINOLE XWAY (SR417) NORTHERN GATEWAY AT I-4 (MP 55)					*SIS*	
DISTRICT: 05		COUNTY: SEMINOLE					TYPE OF WORK: LANDSCAPING	
ROADWAY ID: 77470000		PROJECT LENGTH: 1.945MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		81,146	0	0	0	0	0	81,146

TURNPIKE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	862,501	0	0	0	0	0	0	862,833
TOTAL 433936 3	943,647	0	0	0	0	0	0	943,979
TOTAL PROJECT:	943,647	0	0	0	0	0	0	943,979

ITEM NUMBER: 437952 1
DISTRICT: 05
ROADWAY ID: 77470000

PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4T08 LNS W EXP)

COUNTY: SEMINOLE
PROJECT LENGTH: 5.48MI

SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	43,407	0	0	0	0	16,128,754	16,180,792
PKYI	8,631						

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	5,551	0	0	0	0	242,596,628	242,602,179
TOTAL 437952 1	48,958	8,631	0	0	0	258,725,382	258,782,971
TOTAL PROJECT:	48,958	8,631	0	0	0	258,725,382	258,782,971

ITEM NUMBER: 437953 1
DISTRICT: 05
ROADWAY ID: 77470000

PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD (49.4-55.1) 4-8 W EXP

COUNTY: SEMINOLE
PROJECT LENGTH: 5.645MI

SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LESS THAN 2020							
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	8,185	906	0	0	0	11,072,172	11,081,263
PKYI	8,185	906	0	0	0	11,072,172	11,081,263

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	8,185	906	0	0	0	11,072,172	11,081,263
TOTAL 437953 1	457,107,159	13,929,506	53,880,380	262,768,092	125,000	337,392,633	1,132,102,770
TOTAL PROJECT:	457,107,159	13,929,506	53,880,380	262,768,092	125,000	337,392,633	1,132,102,770
TOTAL DIST: 05	457,107,159	13,929,506	53,880,380	262,768,092	125,000	337,392,633	1,132,102,770
TOTAL TURNPIKE	457,107,159	13,929,506	53,880,380	262,768,092	125,000	337,392,633	1,132,102,770

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07:32:35
MBRMPOTP

MAINTENANCE
=====

PROJECT DESCRIPTION: E-W EXPY SR408 IN-HOUSE SR50 TO SR50 COUNTY: ORANGE PROJECT LENGTH: .000									
ITEM NUMBER: 418232 2									*NON-SIS*
DISTRICT: 05									TYPE OF WORK: ROUTINE MAINTENANCE
ROADWAY ID:								LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TW11	33	2,408	2,408	2,408	2,408	2,408	0	11,812
TOTAL 418232 2		33	2,408	2,408	2,408	2,408	2,408	0	11,812
ITEM NUMBER: 418232 3									*NON-SIS*
DISTRICT: 05									TYPE OF WORK: ROUTINE MAINTENANCE
ROADWAY ID:								LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TW11	0	482	482	482	482	482	0	2,357
TOTAL 418232 3		0	482	482	482	482	482	0	2,357
ITEM NUMBER: 418232 4									*NON-SIS*
DISTRICT: 05									TYPE OF WORK: ROUTINE MAINTENANCE
ROADWAY ID:								LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TW11	336	2,408	2,408	2,408	2,408	2,408	0	12,116
TOTAL 418232 4		336	2,408	2,408	2,408	2,408	2,408	0	12,116
ITEM NUMBER: 418232 5									*NON-SIS*
DISTRICT: 05									TYPE OF WORK: ROUTINE MAINTENANCE
ROADWAY ID:								LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TW11	0	2,408	2,408	2,408	2,408	2,408	0	11,780
TOTAL 418232 5		0	2,408	2,408	2,408	2,408	2,408	0	11,780
TOTAL PROJECT:		369	7,706	7,706	7,706	7,706	7,706	0	38,065
TOTAL DIST: 05		369	7,706	7,706	7,706	7,706	7,706	0	38,065
TOTAL MAINTENANCE		369	7,706	7,706	7,706	7,706	7,706	0	38,065

RAIL
=====

PROJECT DESCRIPTION:ALTERNATIVE ANALYSIS OIA CONNECTOR									
COUNTY:ORANGE									
PROJECT LENGTH: .000									
TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR LANS EXIST/IMPROVED/ADDED: 0/ 0/ 0									
SIS									
ITEM NUMBER:429215 1	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH 9,070 27,043 0 0 0 0 0 0									
TOTAL 429215 1 9,070 27,043 0 0 0 0 0 36,113 36,113									
ITEM NUMBER:429215 2									
DISTRICT:05									
ROADWAY ID:									
PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT									
COUNTY:ORANGE									
PROJECT LENGTH: .000									
(OIA) STUDY									
TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR LANS EXIST/IMPROVED/ADDED: 0/ 0/ 0									
NON-SIS									
ITEM NUMBER:429215 2	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH 36,921 6,410 0 0 0 0 0 0									
TOTAL 429215 2 36,921 6,410 0 0 0 0 0 43,331 43,331									
TOTAL PROJECT: 45,991 33,453 0 0 0 0 0 0 79,444 79,444									

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL
=====

DATE RUN: 07/05/2019
TIME RUN: 07:32.35
MBRMPOTP

ITEM NUMBER: 437290 1
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY
COUNTY: OSCEOLA
PROJECT LENGTH: .000

SIS
TYPE OF WORK: RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	0	0	0	0
DS	488,730	0	0	0	0	0	0	0
TOTAL 437290 1	488,730	77,579	0	0	0	0	0	488,730
TOTAL PROJECT:	488,730	77,579	0	0	0	0	0	566,309

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

RAIL

DATE RUN: 07/05/2019
TIME RUN: 07:32.35
MBRMPOTP

ITEM NUMBER:427899 2		PROJECT DESCRIPTION:CR 46A RR XING #622060-C				TYPE OF WORK:RAIL SAFETY PROJECT		*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		89,815	10,668	0	0	0	0	0	100,483
TOTAL 427899 2		89,815	10,668	0	0	0	0	0	100,483
TOTAL PROJECT:		89,815	10,668	0	0	0	0	0	100,483

ITEM NUMBER:436436 1		PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER					COUNTY:SEMINOLE		PROJECT LENGTH: .000		TYPE OF WORK:RAIL PRESERVATION PROJECT		*SIS*	
DISTRICT:05												LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:														
FUND CODE		LESS THAN 2020		2020	2021	2022	2023	2024	GREATER THAN 2024		ALL YEARS			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT				0		0		0		4,898				
DIH		4,898		0		0		0		0				
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT														
BRRP		1,568,075		0		0		0		1,568,075				
DIH		19,372		83,987		0		0		103,359				
DS		170		0		0		0		170				
TOTAL 436436 1		1,592,515		83,987		0		0		1,676,502				
TOTAL PROJECT:		1,592,515		83,987		0		0		1,676,502				
TOTAL DIST: 05		2,217,051		205,687		0		0		2,422,738				
TOTAL RAIL		2,217,051		205,687		0		0		2,422,738				

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07:32:35
MBRMPOTP

TRANSIT

ITEM NUMBER: 246556 1		PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER LAND ACQ, ENG & CONST					*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE					TYPE OF WORK: CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY						
FTA	0	0	0	0	0	0	0	3,300,000
LF	0	0	0	0	0	0	0	825,000
TOTAL 246556 1	0	0	0	0	0	0	0	4,125,000
TOTAL PROJECT:	0	0	0	0	0	0	0	4,125,000

ITEM NUMBER: 246572 1		PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307					*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE					TYPE OF WORK: CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY						
FTA	32,590,000	12,000,000	0	0	0	0	0	47,590,000
LF	11,637,283	3,000,000	0	0	0	0	0	15,387,283
TOTAL 246572 1	44,227,283	15,000,000	0	0	0	0	0	62,977,283
ITEM NUMBER: 246572 2		PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST					*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE					TYPE OF WORK: PTO STUDIES	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY						
FTA	0	0	0	0	0	0	0	3,000,000
LF	0	0	0	0	0	0	0	750,000
TOTAL 246572 2	0	0	0	0	0	0	0	3,750,000
TOTAL PROJECT:	44,227,283	18,750,000	3,750,000	0	0	0	0	66,727,283

ITEM NUMBER: 246594 2		PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307					*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE					TYPE OF WORK: CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY						
FTA	5,568,000	3,000,000	0	0	0	0	0	10,568,000
LF	1,392,000	0	0	0	0	0	0	2,642,000
TOTAL 246594 2	6,960,000	3,750,000	0	0	0	0	0	13,210,000
TOTAL PROJECT:	6,960,000	3,750,000	0	0	0	0	0	13,210,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

TRANSIT

ITEM NUMBER:246595 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307										*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE										TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		2020		2021		2022		2023		2024		GREATER THAN 2024	ALL YEARS
		LESS THAN 2020											
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY													
FTA		11,768,000		7,000,000		2,000,000		0		0		20,768,000	
LF		4,111,000		1,700,000		500,000		0		0		6,311,000	
TOTAL 246595 1		15,879,000		8,700,000		2,500,000		0		0		27,079,000	
TOTAL PROJECT:		15,879,000		8,700,000		2,500,000		0		0		27,079,000	

ITEM NUMBER:414749 1		PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307										*NON-SIS*			
DISTRICT:05		COUNTY:ORANGE										TYPE OF WORK:CAPITAL FOR FIXED ROUTE			
ROADWAY ID:		PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE		2020		2021		2022		2023		2024		GREATER THAN 2024	ALL YEARS		
		LESS THAN 2020													
		PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY													
		FTA		135,670,806		79,123,761		42,000,000		42,000,000		42,000,000		0	382,794,566
		LF		33,835,514		19,780,940		10,500,000		10,500,000		10,500,000		0	95,616,454
		TOTAL 414749 1		169,506,320		98,904,701		52,500,000		52,500,000		52,500,000		0	478,411,021
ITEM NUMBER:414749 2		PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307										*NON-SIS*			
DISTRICT:05		COUNTY:ORANGE										TYPE OF WORK:CAPITAL FOR FIXED ROUTE			
ROADWAY ID:		PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													</
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ITEM NUMBER: 421209 1		PROJECT DESCRIPTION: CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY										*NON-SIS*				
DISTRICT: 05		COUNTY: ORANGE										TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE				
ROADWAY ID:		PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				
FUND CODE		LESS THAN 2020		2020		2021		2022		2023		2024		GREATER THAN 2024	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY																
DU														0		0
FTA														0		0
LF														0		0
TOTAL 421209 1														0		0
TOTAL PROJECT:														0		0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2019
TIME RUN: 07:32:35
MBRMPOTP

TRANSIT
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ITEM NUMBER: 424255 1
DISTRICT: 05
ROADWAY ID: PROJECT DESCRIPTION: CFTA (LYNX) SECTION 5309 LYMMO UPGRADE
COUNTY: ORANGE PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,040,000	800,000	400,000	0	0	0	4,240,000
LF	0	0	100,000	0	0	0	0	100,000
TOTAL 424255 1	3,040,000	900,000	400,000	400,000	0	0	0	4,340,000

NON-SIS
TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER: 424255 3
DISTRICT: 05
ROADWAY ID: PROJECT DESCRIPTION: CFTA (LYNX) SECTION #5309 LYMMO UPGRADE
COUNTY: ORANGE PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020				2021				2022				2023				2024				GREATER THAN 2024	ALL YEARS
		MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY				MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY				MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY				MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY				MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY					
FTA	0	2,000,000				2,000,000				2,000,000				2,000,000				2,000,000				0	0
LF	0	500,000				500,000				500,000				500,000				500,000				0	0
TOTAL 424255 3		2,500,000				2,500,000				2,500,000				2,500,000				2,500,000				0	0
TOTAL PROJECT:		5,540,000				5,540,000				5,540,000				5,540,000				5,540,000				0	0

NON-SIS
TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER: 433166 1
DISTRICT: 05
ROADWAY ID: PROJECT DESCRIPTION: SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II
COUNTY: ORANGE PROJECT LENGTH: .000

SIS
TYPE OF WORK: OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020		2021		2022		2023		2024		GREATER THAN 2024	ALL YEARS
		RESPONSIBLE AGENCY : MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY											
		496,430		0		0		0		0		0	496,430
TOTAL 433166 1		496,430		0		0		0		0		0	496,430
TOTAL PROJECT:		496,430		0		0		0		0		0	496,430

NON-SIS
TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER: 433340 1
DISTRICT: 05
ROADWAY ID: PROJECT DESCRIPTION: ORANGE-LYNX (CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES
COUNTY: ORANGE PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020		2021		2022		2023		2024		GREATER THAN 2024	ALL YEARS
		PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY											
FTA	0	3,360,000		0		0		0		0		0	3,360,000
LF	0	840,000		0		0		0		0		0	840,000
TOTAL 433340 1		4,200,000		0		0		0		0		0	4,200,000
TOTAL PROJECT:		4,200,000		0		0		0		0		0	4,200,000

NON-SIS
TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT

DATE RUN: 07/05/2019
TIME RUN: 07:32:35
MBRMPOTP

ITEM NUMBER:406930 2		PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT				*NON-SIS*		
DISTRICT-05		COUNTY-OSCEOLA				TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS		
ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
	PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
	DDR	0	1,300,000	0	0	0	0	1,300,000
	LF	3,000,000	0	0	0	0	0	3,000,000
	NSIP	0	2,200,000	0	0	0	0	2,200,000
TOTAL 406930 2		3,000,000	3,500,000	0	0	0	0	6,500,000
		3,000,000	3,500,000	0	0	0	0	6,500,000
TOTAL PROJECT:								

ITEM NUMBER:428432 1										PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309										*NON-SIS*																																																	
DISTRICT:05										COUNTY:SEMINOLE										TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT																																																	
ROADWAY ID:										PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0																																																	
FUND CODE										LESS THAN 2020										GREATER THAN 2024										A.L.I. YEARS																																							
										2020										2021										2022										2023										2024																			
PHASE: CAPITAL /										RESPONSIBLE AGENCY:										MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY																																																	
FTA										0										1,500,000										0										0										0										1,500,000									
LF										0										375,000										0										0										0										375,000									
TOTAL 428432 1										0										1,875,000										0										0										0										1,875,000									
TOTAL PROJECT:										0										1,875,000										0										0										0										1,875,000									

ITEM NUMBER:428433 1									
DISTRICT:05									
ROADWAY ID:									
PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309									
COUNTY:SEMINOLE									
PROJECT LENGTH: .000									
TYPE OF WORK:TRANSIT IMPROVEMENT									
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0									
NON-SIS									
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
<hr/>									
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	550,000	0	0	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	0	0	137,500
TOTAL 428433 1	0	687,500	0	0	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500	0	0	0	0	0	0	687,500
TOTAL DIST: 05	282,512,602	167,871,020	62,900,000	52,500,000	52,500,000	52,500,000	0	0	670,783,622
TOTAL TRANSIT	282,512,602	167,871,020	62,900,000	52,500,000	52,500,000	52,500,000	0	0	670,783,622

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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FLA. RAIL ENT.
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DATE RUN: 07/05/2019
TIME RUN: 07:32:35
MBRMPOTP

ITEM NUMBER: 429215 1		PROJECT DESCRIPTION: ALTERNATIVE ANALYSIS OIA CONNECTOR		COUNTY: ORANGE		PROJECT LENGTH: .000		TYPE OF WORK: RAIL REVENUE/OPERATIONAL IMPR		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		*SIS*	
DISTRICT: 05		ROADWAY ID:		2020		2021		2022		2023		2024	
FUND CODE		LESS THAN 2020		2020		2021		2022		2023		2024	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT		0		0		0		0		0		0	
LF		1,000,000		0		0		0		0		0	
TRIP		3,000,000		0		0		0		0		0	
TOTAL 429215 1		4,000,000		0		0		0		0		0	
ITEM NUMBER: 429215 2		PROJECT DESCRIPTION: SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT		COUNTY: ORANGE		PROJECT LENGTH: .000		TYPE OF WORK: RAIL REVENUE/OPERATIONAL IMPR		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		*NON-SIS*	
DISTRICT: 05		ROADWAY ID:		2020		2021		2022		2023		2024	
FUND CODE		LESS THAN 2020		2020		2021		2022		2023		2024	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT		0		0		0		0		0		0	
DDR		2,411,546		588,453		0		0		0		0	
DS		1,055,181		944,818		0		0		0		0	
TRIP		0		1,000,000		0		0		0		0	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		0		4,000,000		0		0		0		0	
TRIP		0		0		0		0		0		0	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		0		0		0		20,000,000		0		0	
TRIP		3,466,727		6,533,271		0		20,000,000		0		0	
TOTAL 429215 2		3,466,727		10,533,271		0		20,000,000		0		0	
TOTAL PROJECT:		3,466,727		10,533,271		0		20,000,000		0		0	
TOTAL PROJECT:		3,466,727		10,533,271		0		20,000,000		0		0	

ITEM NUMBER: 433166 1		PROJECT DESCRIPTION: SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II		COUNTY: ORANGE		PROJECT LENGTH: .000		TYPE OF WORK: OPERATING FOR FIXED ROUTE		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		*SIS*	
DISTRICT: 05		ROADWAY ID:		2020		2021		2022		2023		2024	
FUND CODE		LESS THAN 2020		2020		2021		2022		2023		2024	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY		0		0		0		0		0		0	
DIS		2,273,360		536,865		593,000		0		0		0	
DPTO		2,717,642		0		1,543,358		0		0		0	
SROM		346,179		550,439		350,656		0		0		0	
TRIP		346,179		655,665		1,600,654		0		0		0	
TOTAL 433166 1		5,683,360		1,742,969		4,087,668		0		0		0	
TOTAL PROJECT:		5,683,360		1,742,969		4,087,668		0		0		0	
TOTAL PROJECT:		5,683,360		1,742,969		4,087,668		0		0		0	

ITEM NUMBER:436436 1	PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER						
DISTRICT:05	COUNTY:SEMINOLE						
ROADWAY ID:	PROJECT LENGTH: .000						
	LESS TIAN 2020	2020	2021	2022	2023	2024	GREATER TIAN YEARS
FUND CODE							ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	121,669	0	0	0	0	0	121,669
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	4,660,723	0	0	0	0	0	4,660,723
DPTO	950,000	87,500	0	0	0	0	1,037,500
TRIP	2,646,000	87,500	0	0	0	0	2,733,500
TOTAL 436436 1	8,378,392	175,000	0	0	0	0	8,553,392
TOTAL PROJECT:	8,378,392	175,000	0	0	0	0	8,553,392
TOTAL DIST: 05	17,528,479	12,451,240	4,087,668	20,000,000	0	0	54,067,387
TOTAL FLA. RAIL ENT.	17,528,479	12,451,240	4,087,668	20,000,000	0	0	54,067,387

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT
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DATE RUN: 07/05/2019
TIME RUN: 07:32:35
MBRMPOTP

MISCELLANEOUS
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ITEM NUMBER: 436433 1 PROJECT DESCRIPTION: ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS

COUNTY: ORANGE		PROJECT LENGTH: .000				TYPE OF WORK-BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
DISTRICT:05 ROADWAY ID:		2020		2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS	
FUND CODE	LESS THAN 2020														
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT															
DDR	195,313	0	0	0	0	0	0	0	0	0	0	0	195,313	0	0
DIH	6,040	361	0	0	0	0	0	0	0	0	0	0	6,401	0	0
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT															
DDR	256,262	0	0	0	0	0	0	0	0	0	0	0	256,262	0	0
DIH	42,544	8,933	0	0	0	0	0	0	0	0	0	0	51,477	0	0
DS	3,290	0	0	0	0	0	0	0	0	0	0	0	3,290	0	0
TLWR	1,105,179	111,000	0	0	0	0	0	0	0	0	0	0	1,216,179	0	0
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT															
DDR	0	500,000	0	0	0	0	0	0	0	0	0	0	500,000	0	0
DIH	0	60,000	30,000	0	0	0	0	0	0	0	0	0	90,000	0	0
TLWR	0	860,000	530,000	138,060	105,000	0	0	0	0	0	0	0	1,633,060	0	0
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT															
DDR	0	200,000	0	0	0	0	0	0	0	0	0	0	200,000	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT															
DDR	0	0	0	0	0	0	0	0	0	0	0	0	5,900,390	0	0
DIH	0	0	0	0	0	0	0	0	0	0	0	0	401,293	0	0
LF	0	0	0	0	0	0	0	0	0	0	0	0	296,974	0	0
TOTAL 436433 1		1,608,628	1,740,294	560,000	138,060	6,703,657	0	10,750,639	0	10,750,639	0	0	10,750,639	0	0
TOTAL PROJECT:		1,608,628	1,740,294	560,000	138,060	6,703,657	0	10,750,639	0	10,750,639	0	0	10,750,639	0	0

ITEM NUMBER: 438332 1 PROJECT DESCRIPTION: NATURAL DISASTER ORANGE COUNTY-WIDE EMERGENCY SIGN REPAIR
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS

FUND CODE		LESS THAN 2020	COUNTY ORANGE PROJECT LENGTH: .000				TYPE OF WORK-EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
			2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D			0	101	0	0	0	0	101
TOTAL 438332 1			0	101	0	0	0	0	101
TOTAL PROJECT:			0	101	0	0	0	0	101

ITEM NUMBER: 439066 1 PROJECT DESCRIPTION: ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75000013 PROJECT LENGTH: 1.324MI

SIS

PROJECT LENGTH: 1.324MI		COUNTY: ORANGE		TYPE OF WORK: BIKE PATH/TRAIL		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
ROADWAY ID: 75000013		DISTRICT: 05		FUND CODE		LESS THAN 2020	
2020		2021		2022		2023	
2024		GREATER THAN 2024		ALL YEARS			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO		SU		809,625		5,000	
0		0		0		0	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO		ACSA		2,002,176		0	
0		0		0		0	
ACSU		2,237,052		0		0	
0		0		0		0	
ACTU		1,900,772		0		0	
0		0		0		0	
809,625		6,145,000		0		0	
0		0		0		0	
TOTAL PROJECT:		809,625		6,145,000		0	
0		0		0		0	
2,002,176		0		0		0	
2,237,052		0		0		0	
1,900,772		0		0		0	
6,954,625		0		0		0	
6,954,625		0		0		0	

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MISCELLANEOUS

DATE RUN: 07/05/2019
TIME RUN: 07:32:35
MBRMPOTP

ITEM NUMBER: 441490 1
DISTRICT: 05
ROADWAY ID: 75000001

PROJECT DESCRIPTION: UNIVERSITY BLVD. @ DEAN RD
COUNTY: ORANGE
PROJECT LENGTH: .020MI

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	*NON-SIS* ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	493,134	0	20,000	0	0	0	0	513,134
LESS THAN 2020								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	270,750	0	0	0	0	0	270,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	1,868,681	0	0	0	0	1,868,681
TOTAL 441490 1	493,134	290,750	1,868,681	0	0	0	0	2,652,565
TOTAL PROJECT:	493,134	290,750	1,868,681	0	0	0	0	2,652,565

ITEM NUMBER: 442687 1
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: ICM FOR METROPLAN AREA SIGNAL DEVICE INSTALLATION
COUNTY: ORANGE
PROJECT LENGTH: .000

FUND CODE	2020	2021	2022	2023	2024	GREATER THAN 2024	TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	*NON-SIS* ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	111,949	0	0	0	0	0	0	111,949
SU	1,133,051	73,530	0	0	0	0	0	1,206,581
TOTAL 442687 1	1,245,000	73,530	0	0	0	0	0	1,318,530
TOTAL PROJECT:	1,245,000	73,530	0	0	0	0	0	1,318,530

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2019
TIME RUN: 07:32:35
MBRMPOTP

MISCELLANEOUS
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ITEM NUMBER: 431528 1
DISTRICT: 05
ROADWAY ID: PROJECT DESCRIPTION: CORAL AVENUE FROM W JACKSON STREET TO CARROL STREET
COUNTY: OSCEOLA
PROJECT LENGTH: .000

NON-SIS

COUNTY: OSCEOLA				PROJECT LENGTH:	.000		TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	A.I.T., YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	23	0	0	0	0	0	0	23
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
LF	4,300	0	0	0	0	0	0	4,300
SA	6,257	0	0	0	0	0	0	6,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTA	0	114	0	0	0	0	0	114
TALT	68	0	0	0	0	0	0	68
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SE	8,082	0	0	0	0	0	0	8,082
TALT	58,544	0	0	0	0	0	0	58,544
TOTAL 431528 1	77,274	114	114	0	0	0	0	77,388
TOTAL PROJECT:	77,274	114	114	0	0	0	0	77,388

ITEM NUMBER: 433874 1
DISTRICT: 05
ROADWAY ID: PROJECT DESCRIPTION: KISSIMMEE PARKING GARAGE AT SUNRAIL
COUNTY: OSCEOLA
PROJECT LENGTH: .000

SIS

COUNTY: OSCEOLA									
PROJECT LENGTH: .000									
TYPE OF WORK: PARKING FACILITY									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
ALL YEARS									
GREATER THAN 2024									
2024									
2023									
2022									
2021									
2020									
LESS THAN 2020									
FUND CODE									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH 72,810 0 0 0 0 0 0 0 81,864									
DS 857,981 0 0 0 0 0 0 0 857,981									
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR 4,526 0 0 0 0 0 0 0 4,526									
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR 10,136,002 0 0 0 0 0 0 0 10,136,002									
DIH 24,574 903,944 0 0 0 0 0 0 928,518									
DS 165,099 0 0 0 0 0 0 0 165,099									
TOTAL 433874 1 11,260,992 912,998 0 0 0 0 12,173,990									
TOTAL PROJECT: 11,260,992 912,998 0 0 0 0 0 0 12,173,990									

ITEM NUMBER: 437477 1
DISTRICT: 05
ROADWAY ID: 92000031 PROJECT DESCRIPTION: INTERNATIONAL DRIVE SIDEWALK, SR 417 OVERPASS TO S OF GAYLOR PALMS RES
COUNTY: OSCEOLA
PROJECT LENGTH: .530MI

NON-SIS

PROJECT DESCRIPTION: INTERNATIONAL DRIVE SIDEWALK, SR 417 OVERPASS TO S OF GAILOR FARMS RESIDENTIAL DEVELOPMENT, 0.530MI									
TYPE OF WORK: SIDEWALK									
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0									
DISTRICT: 05									
ROADWAY ID: 92000031									
LESS THAN 2020									
GREATER THAN 2024									
ALL YEARS									
FUND CODE									
2020									
2021									
2022									
2023									
2024									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
ACSA									
10,474									
0									
SA									
29,069									
0									
SU									
24,900									
0									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
SU									
0									
230,453									
0									
TOTAL 437477 1									
64,443									
231,453									
0									
TOTAL PROJECT:									
64,443									
231,453									
0									
230,453									
0									
295,896									
0									
295,896									

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MISCELLANEOUS
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DATE RUN: 07/05/2019
TIME RUN: 07:32.35
MBRMPOTP

ITEM NUMBER: 437511 1		PROJECT DESCRIPTION: ROYAL PALM DRIVE SIDEWALK - VENTURA ELEMENTARY SCHOOL					*NON-SIS*	
DISTRICT: 05		COUNTY: OSCEOLA					TYPE OF WORK: SIDEWALK	
ROADWAY ID: 92000078		PROJECT LENGTH: .794MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACTU	14,315	0	0	0	0	0	0	14,315
SU	39,067	3,907	0	0	0	0	0	42,974
TOTAL	18,284	0	0	0	0	0	0	18,284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	0	186,525	0	0	0	0	0	186,525
TOTAL 437511 1	71,666	190,432	0	0	0	0	0	262,098
TOTAL PROJECT:		71,666	190,432	0	0	0	0	262,098

ITEM NUMBER: 438334 1		PROJECT DESCRIPTION: NATURAL DISASTER OSCEOLA COUNTYWIDE EMERGENCY SIGN REPAIR					*NON-SIS*	
DISTRICT: 05		COUNTY: OSCEOLA					TYPE OF WORK: EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438334 1	0	101	0	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	101

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MISCELLANEOUS
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DATE RUN: 07/05/2019
TIME RUN: 07:32.35
MBRMPOTP

ITEM NUMBER: 436323 1		PROJECT DESCRIPTION: ST JOHNS RIVER BRIDGE SECURITY SYSTEM					*NON-SIS*	
DISTRICT: 05		COUNTY: SEMINOLE					TYPE OF WORK: ITS SURVEILLANCE SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,855	0	0	0	0	0	0	5,000
DITS	99,363	0	0	0	0	0	0	99,363
DS	51,668	0	0	0	0	0	0	51,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	217,631	0	0	0	0	0	0	217,631
DIH	5,887	74,746	0	0	0	0	0	80,633
DITS	693,352	0	0	0	0	0	0	693,352
DS	364	0	0	0	0	0	0	364
TOTAL 436323 1	1,071,120	76,891	0	0	0	0	0	1,148,011
TOTAL PROJECT:	1,071,120	76,891	0	0	0	0	0	1,148,011

ITEM NUMBER: 438336 1		PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR					*NON-SIS*	
DISTRICT: 05		COUNTY: SEMINOLE					TYPE OF WORK: EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	0	0	0	0	0	101
TOTAL 438336 1	0	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	0	101
TOTAL DIST: 05	16,701,882	9,661,765	560,000	2,006,741	6,703,657	0	0	35,634,045
TOTAL MISCELLANEOUS	16,701,882	9,661,765	560,000	2,006,741	6,703,657	0	0	35,634,045
GRAND TOTAL	2,484,481,326	333,986,493	209,682,483	412,743,329	121,368,840	67,305,786	1,219,179,013	4,848,747,270



Resolution No. 19-05

Subject:

Amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2018/19 to FY 2019/20 into the 2019/20 - 2023/24 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2019/20 - 2023/24 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2019/20 - 2023/24 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of September, 2019.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 19-05

Page 2 of 2

Honorable Betsy VanderLey, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3





Board Action Fact Sheet

Meeting Date: September 11, 2019

Agenda Item: XX.X (Tab 3)

Roll Call Vote: Yes

Action Requested:	FDOT requests approval of an amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2018/19 to FY 2019/20.		
Reason:	This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.		
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• The SunRail projects shown in the attached letter had funds originally programmed in FY 2018/19 which were therefore not included in SunRail's FY 2019/20 - 2023/24 <u>Tentative</u> Five Year Work Program (March 2019) that was used to develop the Commuter Rail section of the TIP adopted by the Board in July.• The funding for these projects was not committed during FY 2018/19 and automatically rolled forward to FY 2019/20 in SunRail's FY 2019/20 - 2023/24 <u>Adopted</u> Five Year Work Program (July 2019).• This amendment adds the funds rolling forward from FY 2018/19 to FY 2019/20 to the FY 2019/20 - 2023/24 TIP so the TIP will be consistent with the Five Year Work Program.• This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	TSMO:	To be taken up I on August 23, 2019	
	TAC:	To be taken up I on August 23, 2019	
	CAC:	To be taken up on August 28, 2019	
	MAC:	To be taken up on September 5, 2019	
Staff Recommendation:	Recommends approval		
Supporting Information:	These documents are provided at Tab 3:		
	FDOT letter dated August 13, 2019		
	Proposed Board Resolution No. 19-06		



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

August 13, 2019

8/15/2019 | 6:35 AM EDT

Mr. Gary Huttman
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2019/2020 through 2023/2024 for SunRail Projects

Dear Mr. Huttman:

The purpose of this letter is to request that MetroPlan Orlando MPO approve the Annual Roll-Forward Amendment to the adopted TIP for Fiscal Years 2019/2020 through 2023/2024 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.


The Fiscal Years 2019/2020 through 2023/2024 TIP will take effect on October 1, 2019. Until then, the Fiscal Year 2018/2019 through 2022/2023 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2018/2019) and have automatically rolled forward into Fiscal Year 2019/2020 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 10, 2019, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

DocuSigned by:

C63BC968BD7410...
Nicola A. Liquori, CPA
SunRail CEO

cc: Keith Caskey, MetroPlan Orlando
Nick Lepp, MetroPlan Orlando
Kellie Smith, FDOT

SunRail Projects – Roll Forward		
FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST - DFTA - \$206 CST - DI - \$127,068 CST - DPTO - \$159,718 CST - DS - \$140,123 CST - LF - \$37,216 NSTP - \$27,903
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST - DDR - \$11,961 CST - GM - \$1,672,162 CST - TRIP - \$1,562,794
412994-6	Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST - DFTA - \$294,998 CST - LF - \$147,499 CST - NSTP - \$147,499
412994-8	Central Florida Commuter Rail System - Operations and Maintenance	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 OPS – DFTA - \$17,336,336 OPS - DI - \$25,618 OPS - DS - \$40,977 OPS - LF - \$39,034
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST - DS - \$19,340

<i>FM #</i>	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
423446-1	Central Florida Commuter Rail System – Phase I North	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST – LF - \$8,976,153 CST – NSTP - \$5,297,969
423446-9	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST - DFTA - \$183,321 CST – DI - \$1,664 CST - DIS - \$4,480 CST - DPTO - \$65,640 CST - DS - \$202,028 CST - LF - \$91,660 CST - NSTP - \$91,659
429215-2	SunRail Extension to Orlando International Airport (OIA) Study	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 PLAN - DDR - \$1,087 PD&E - DDR - \$588,453 PD&E – TRIP - \$1,000,000 PD&E - DS - \$944,818 PE - TRIP - \$4,000,000
433166-1	Central Florida Commuter Rail System SunRail Engineering & Administration	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 OPS - DIS - \$22,078
436436-1	Central Florida Commuter Rail System Railroad Bridge over Lake Monroe/St Johns River	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 – DPTO – \$87,500 – TRIP – 87,500
442566-1	Central Florida Commuter Rail – Capital for State of Good Repair	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 OPS – DS - \$25,000

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
445346-1	SunRail OPS Center 1/24/19 Storm Damage	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST – DS - \$165,535



Resolution No. 19-06

Subject:

Amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating SunRail projects with funding that rolled forward from FY 2018/19 to FY 2019/20 into the 2019/20 - 2023/24 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2019/20 - 2023/24 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2019/20 - 2023/24 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of September, 2019.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 19-06

Page 2 of 2

Honorable Betsy VanderLey, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 4





metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP



2019 PUBLIC PARTICIPATION PLAN

DRAFT FOR COMMENT

MetroPlan Orlando

250 S. Orange Ave., Suite 200 • Orlando, FL 32801 • (407) 481-5672

Web: MetroPlanOrlando.org • Email: Info@MetroPlanOrlando.org

Facebook: [@MetroPlanOrlando](https://www.facebook.com/MetroPlanOrlando) • Twitter: [@MetroPlan_Orl](https://twitter.com/MetroPlan_Orl)

Public Comment Period: July 26, 2019 – September 10, 2019

Adoption by MetroPlan Orlando Board: September 11, 2019





What is MetroPlan Orlando?

WE'RE A REGIONAL TRANSPORTATION PARTNERSHIP

MetroPlan Orlando is the metropolitan planning organization (MPO) for Orange, Osceola and Seminole counties. MPOs were created under federal law to direct urban transportation planning and the allocation of federal and state funds. As a regional transportation planning agency, MetroPlan Orlando provides a forum for local elected officials, transportation experts, and members of the community to work together to improve mobility for residents, businesses, and visitors.

What Can You Find in This Plan?

USE THIS LINKED TABLE OF CONTENTS TO CHECK OUT THE INFORMATION

What Do We Do & How Do We Do It?	01
Why Do We Have a Public Participation Plan?	02
How Does the Public Participation Plan Get Approved?	02
What Are the Goals for Public Participation?	03
What If You Aren't Familiar with All the Terms?	04
How Can You Participate in Transportation Planning?	05
Who Takes Part in Our Process?	06
What Are MetroPlan Orlando's Core Plans?	11
How Will We Meet Our Goals?	15
What Are the Requirements for Public Participation?	18
Laws Governing Public Participation	18
How Do We Welcome All Participation?	19
How Do We Make Sure Information Gets Out to the Public?	20
How Does Social Media Support Our Outreach?	21
How Do We Evaluate Our Success?	24



What Do We Do & How Do We Do It?

OUR MISSION IS TO MAKE CENTRAL FLORIDA TRANSPORTATION BETTER

MetroPlan Orlando provides leadership in transportation planning by engaging the public and fostering effective partnerships, throughout Central Florida. We aim to help create a transportation system that safely and efficiently moves people and goods through various transportation options. We partner with other governments and agencies to support a thriving region that is inviting to visitors and attractive to diverse business interests.

To find out how you can get involved with regional transportation planning or to get more information about MetroPlan Orlando, please:



Visit us in person

MetroPlan Orlando
250 S. Orange Ave., Suite 200
Orlando, FL 32801

Attend and make a public comment at a meeting. Or invite us to speak to your group about transportation.



Contact us via email

Info@MetroPlanOrlando.org

You can stay informed on transportation information by signing up to receive periodic MetroPlan Orlando emails.



Follow us on social media

@MetroPlanOrlando on Facebook
and @MetroPlan_Orl on Twitter

Follow us for the latest transportation industry information.



Give us a call

(407) 481-5672, ext. 305

Call our office to provide comments or to request information.



Visit us online

MetroPlanOrlando.org

Find a wealth of information on our website, including transportation plans, speakers bureau topics, meeting dates and agendas, sign-up for news emails, and much more.



Why Do We Have a Public Participation Plan?

BECAUSE YOU DESERVE A VOICE IN SHAPING CENTRAL FLORIDA'S TRANSPORTATION SYSTEM

MetroPlan Orlando recognizes that inclusive public involvement is essential to the planning process, improving decision-making, strengthening community partnerships and providing traditionally underserved populations with opportunities to learn about and influence the ways transportation affects their lives.

This plan includes objectives, strategies and measurement tools for the organization's public participation program. By directing its efforts through this structure, MetroPlan Orlando provides a proactive approach to education and input in the planning process and uses visualization techniques to ensure content is clear, concise, and easy to understand. The organization also relies on its website, MetroPlanOrlando.org, to provide easy access to information – including (but not limited to) activities, plans, and upcoming meetings.

How Does the Public Participation Plan Get Approved?

HERE ARE THE STEPS



To ensure all interested persons in Central Florida have the opportunity to offer input, MetroPlan Orlando provides a 45-day public comment period, during which the draft Public Participation Plan is available on our website and in print. An email notification of the comment period is sent to a database of people interested in transportation in the region. The draft plan is distributed in print and electronically to board and committee members for review.



The public feedback may be used to make changes to the plan before it is approved. Once the feedback is incorporated and the plan is approved by the MetroPlan Orlando Board, it is posted in the Plans and the Community Outreach sections of MetroPlanOrlando.org. Those persons who want a printed copy of either the draft or approved plan may request it by calling the Community Outreach Strategist at 407-481-5672, ext. 305.



This plan was posted July 26, 2019, reviewed by advisory committees in August, and approved by the MetroPlan Orlando Board at its Sept. 11, 2019 meeting. This version makes a variety of updates, including a revamped Social Media Policy, new language describing the core plans that reflects the importance of performance measures in planning, and a streamlined approach to the objectives and Public Participation Evaluation Dashboards. The previous version of the plan, called the Public Involvement Plan, was developed in 2016.



What Are the Goals for Public Participation?

WE HAVE 2 BROAD GOALS THAT GUIDE US

MetroPlan Orlando invites community participants to define the region's needs and priorities and helps them find ways to be part of the solution to these issues. We seek broad diversity of thought in setting priorities for the three-county area – especially among people who have not been represented adequately in the past.

These overall goals for public participation guide MetroPlan Orlando in establishing consistent, effective community outreach practices. They also help the region's residents know what to expect from their metropolitan planning organization.

The goals of the MetroPlan Orlando Public Participation Plan are to:

GOAL 1



Encourage two-way communication with the community by informing members of the public about relevant transportation issues and ensuring they have a voice in the transportation planning process.

GOAL 2



Continuously reach out to and get input from people in the region who are not easily engaged because of age, ability, language, lack of financial resources, lack of access to technology, or other reasons.

These goals will be realized through several techniques, discussed on pages 15-23.



What If You Aren't Familiar with All the Terms?

THESE COMMON DEFINITIONS AND ABBREVIATIONS CAN HELP



Sometimes it seems like transportation planning has its own language. Here are some terms that you may encounter:

ADA

Americans with Disabilities Act: A federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities.

FDOT

Florida Department of Transportation: This state agency oversees transportation for the state and is divided into districts. MetroPlan Orlando's region is contained in the 9-county District 5.

LEP

Limited English Proficiency: Refers to a person who is not fluent in the English language. MetroPlan Orlando ensures individuals with limited English skills can participate in the transportation planning process through our Title VI Program: Nondiscrimination & Language Plan.

TITLE VI

The portion of the Civil Rights Act of 1964 that says no person in the U.S. can be excluded from programs or activities receiving federal financial assistance.

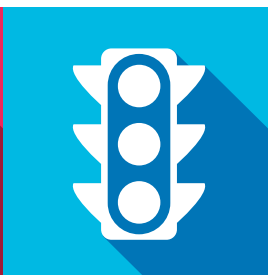
MTP

Metropolitan Transportation Plan: 20-year forecast plan required of metropolitan planning organizations to determine regional goals and how transportation can best meet these goals.

TIP

Transportation Improvement Program: Sets the schedule for improvements to the region's transportation system over the next five years.

For more terms often-used in transportation planning, see MetroPlan Orlando's electronic acronym guide, available here on our website.



How Can You Participate in Transportation Planning?

THERE ARE MANY WAYS TO GET INVOLVED; CHOOSE WHAT WORKS FOR YOU



Learn about transportation. All MetroPlan Orlando Board and committee meetings are open to the public. We also sometimes hold public meetings to discuss certain plans or particular projects. The organization has a comprehensive calendar, which is updated continuously and will reflect the latest information – including meetings that may have been scheduled on short notice or to address an emergency situation.



Let us know if you need help to participate. MetroPlan Orlando will make accommodations at no cost for persons with disabilities or persons requiring alternative language services who desire to participate in a MetroPlan Orlando event. People wanting to arrange for accommodations should call (407) 481-5672 at least three business days prior to the event.



Voice your opinion. Every meeting has time set aside for public comments, and staff members can assist with the procedure for speaking during those times. When we have significant plan changes or are introducing new projects, we have extended public comment periods, during which we receive comments for several days after the public meeting has adjourned. Find out more about how to comment at MetroPlanOrlando.org.



If you cannot attend our meetings, we'll come to yours. MetroPlan Orlando often provides speakers for community groups. We will do our best to meet all requests for presentations on the region's transportation system. A form to request a speaker is on our website. This information is also available by mail, email, or phone: 250 S. Orange Ave., Suite 200, Orlando, FL 32801 / info@metroplanorlando.org / (407) 481-5672, ext. 305.



Subscribe to our electronic newsletter. MetroPlan Orlando distributes an email update on activities and transportation events several times a year. This email is available to anyone, and an automatic sign-up is provided on the homepage of MetroPlanOrlando.org. (Scroll to the bottom of the page.) We also take email sign-ups at community events.



Follow us on social media. We are active on Facebook (@MetroPlanOrlando), Twitter (@MetroPlan_Orl) and YouTube (MetroPlan Orlando). Learn more about our social media use and the social media policy that guides it, pages 21-23.



We have some official roles for the public. There are a limited number of volunteer seats on some of our advisory committees that are open to members of the public. These are publicized on MetroPlanOrlando.org as they come available, and require an application and selection process. (Details on pages 8-10.) For more information, email: info@metroplanorlando.org



Who Takes Part in Our Process?

BOARD & COMMITTEE MEMBERS, TRANSPORTATION PARTNERS & YOU

The public is vital to the planning process, as described by federal law. That means one of the first people to the table when transportation planning is discussed should be YOU.

In addition, our board and committee structure is set up to serve the best interests of regional planning by offering a steady stream of input to decision-makers from many points of view. Here's how it works:



MetroPlan Orlando Board

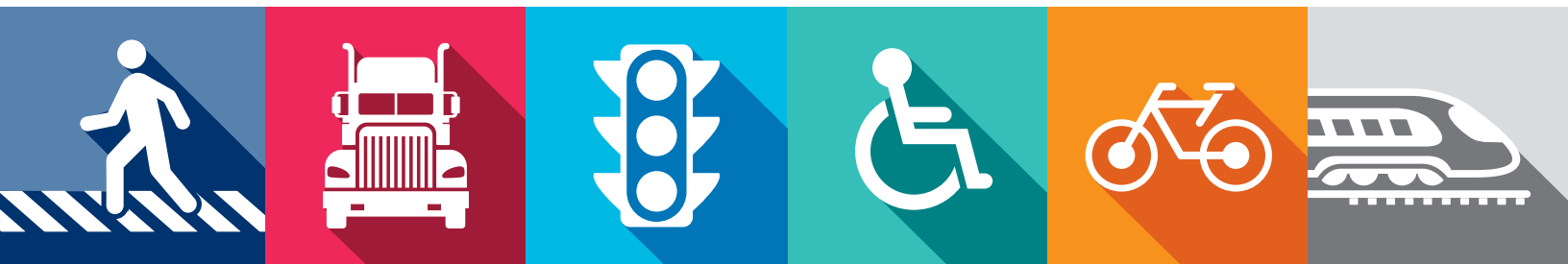
The MetroPlan Orlando Board meets throughout the year to discuss issues and make decisions about future transportation projects, initiatives and improvements – providing leadership for a continuous, cooperative and comprehensive transportation planning process. The board is ultimately responsible for implementing transportation plans in the three-county area.

WHO'S ON THE BOARD? Elected officials from Orange, Osceola and Seminole counties and from the largest cities in the region hold seats, along with representatives from area transportation operating agencies. The board includes 20 voting members and six non-voting advisors. Non-voting advisors include a liaison from the Florida Department of Transportation, a representative from the Kissimmee Gateway Airport, and the chairpersons of each MetroPlan Orlando advisory committee – except for the Municipal Advisory Committee, which has a voting seat.

All board meetings are advertised in several ways, including being electronically published on the organization's website and being posted at the MetroPlan Orlando office. Each of the board's formal agendas includes two public comment periods – one prior to action items and one near the conclusion of the meeting.

MEETINGS: The MetroPlan Orlando Board generally meets on the second Wednesday of the month. Meetings begin at 9 a.m. in the MetroPlan Orlando Board Room, 250 S. Orange Ave., Suite 200, Orlando, FL 32801. All meetings are open to the public, and your participation is encouraged. The agenda is available online at <https://metroplanorlando.org/calendar/category/metroplan-orlando-board/list/>

NOTE: The board may not meet every month. Dates and times may change due to holidays or other conflicts.



MetroPlan Orlando Board Designation

The make-up of the MetroPlan Orlando Board, as designated by the Governor of Florida and by regional agreements, includes 20 voting members and 5 non-voting members representing these groups:

VOTING ADVISORS (20 total)



County Commissions



Municipal Advisory Committee



City Governments



Transportation Organizations

- Orange County (6)
- Osceola County (1)
- Seminole County (2)
- City of Altamonte Springs (1)
- City of Apopka (1)
- City of Kissimmee (1)
- City of Orlando (2)
- City of Sanford (1)
- Central Florida Expressway Authority (1)
- LYNX/SunRail (1)
- Greater Orlando Aviation Authority (1)
- Sanford Airport Authority (1)
- MetroPlan Orlando Municipal Advisory Committee (1)

NON-VOTING ADVISORS (5 total)



MetroPlan Orlando Advisory Committees



State Transportation Department



Kissimmee Gateway Airport

- Community Advisory Committee
- Technical Advisory Committee
- Transportation Systems Management & Operations Advisory Committee.
- Florida Department of Transportation
- Kissimmee Gateway Airport



Committee Input to the Board

Throughout the planning process, the MetroPlan Orlando Board receives input and recommendations from its advisory groups.

Committees meet regularly and provide reports, via the chairperson, during a standard agenda item at MetroPlan Orlando Board meetings. This reporting mechanism provides a greater level of assurance that board decisions are technically sound and that they have considered such things as public input, impacts on smaller municipalities, and the needs of all transportation system users. All state Government-in-the-Sunshine requirements regarding public access to government meetings and records are part of the committee structure.

Committees may not meet every month. Dates and times may change due to holidays or other conflicts. Committee meetings usually take place in the MetroPlan Orlando Board Room, 250 S. Orange Ave., Suite 200, Orlando, FL 32801. They are open to the public, and your participation is encouraged. Agendas are available online at www.metroplanorlando.org/calendar/list. You can also filter the Upcoming Events & Agendas with the name of each committee.



Community Advisory Committee

The Community Advisory Committee ensures the public has the opportunity to review and evaluate all proposed transportation policies, plans and programs. About half the Community Advisory Committee members are appointed by local governments, and the other half by the MetroPlan Orlando Board.

WHO'S ON THE COMMITTEE? Membership includes multimodal transportation advocates, representatives from underserved communities and business interests. This composition encourages diversity of many kinds, including geographic, demographic, and modal.

The Community Advisory Committee is the main standing advisory committee for which citizens can volunteer. Residents interested in serving on the committee in a MetroPlan Orlando appointed seat will need to fill out an application, which is made available online when vacancies occur. Applications are also available by request from our office. For more information, contact MetroPlan Orlando at (407) 481-5672 or email info@metroplanorlando.org.

MEETINGS: The committee generally meets on the fourth Wednesday of the month, beginning at 9:30 a.m.





Technical Advisory Committee

The Technical Advisory Committee reviews and evaluates all transportation policies, plans and programs from a technical perspective. The committee makes recommendations to the board, based on these technical considerations, providing an additional perspective to the board prior to decision-making.

WHO'S ON THE COMMITTEE? This group is composed of transportation planners and engineers appointed by local governments and the region's transportation operating agencies.

MEETINGS: The Technical Advisory Committee generally meets on the fourth Friday of the month, beginning at 10 a.m.



Transportation Systems Management & Operations Advisory Committee

The Transportation Systems Management & Operations (TSMO) Advisory Committee explores how technology and relatively low-cost improvements can make the most of the existing transportation system. In addition, the committee establishes measures to help improve traffic reliability and safety in Central Florida.

WHO'S ON THE COMMITTEE? This group includes planning and engineering experts from federal, state, regional and local agencies. More than 30 jurisdictions are represented by voting or non-voting members. The committee also includes a non-voting Citizen Advocate. Residents interested in serving on the committee as Citizen Advocate will need to fill out an application, which is made available online when the seat needs to be filled. Applications are also available by request from our office. For more information, contact MetroPlan Orlando at (407) 481-5672 or email info@metroplanorlando.org.

MEETINGS: The Transportation Systems Management & Operations Advisory Committee generally meets on the fourth Friday of the month, beginning at 8:30 a.m.





Municipal Advisory Committee

Due to the limited number of seats on the MetroPlan Orlando Board, only the most populated cities in the three-county area are directly represented on the board. Created by MetroPlan Orlando in 2001, the Municipal Advisory Committee has a vote on the board and ensures smaller cities are represented in decision-making. Statewide, the Municipal Advisory Committee is unique to MetroPlan Orlando.

WHO'S ON THE COMMITTEE? Input comes from mayors and council members of 15 cities and towns not directly represented on the board.

MEETINGS: The Municipal Advisory Committee generally meets on the Thursday prior to the MetroPlan Orlando Board meeting, beginning at 9:30 a.m.



Other Advisory Groups

The MetroPlan Orlando Board also receives input from several other groups, representing a variety of interests including freight, environmental concerns and land use. These groups are formed as needed and may not remain as permanent parts of the MetroPlan Orlando committee structure.

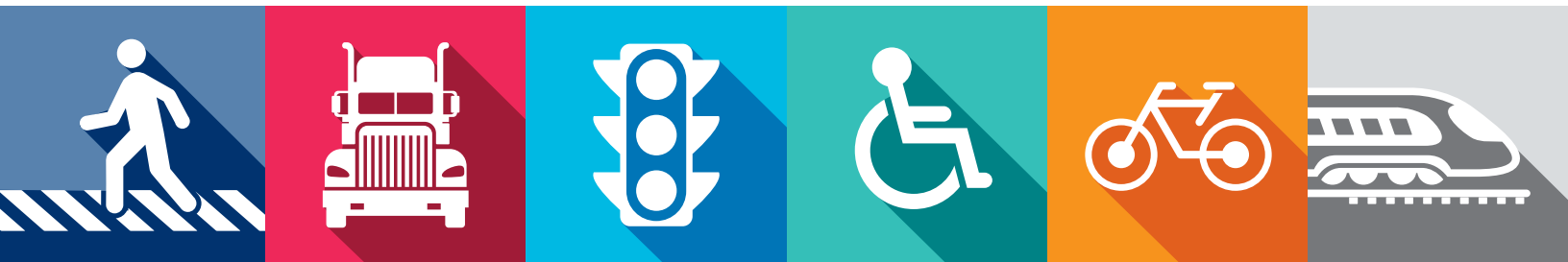


Transportation Disadvantaged Local Coordinating Board

As the designated planning agency for the region, MetroPlan Orlando provides staff support to the Transportation Disadvantaged Local Coordinating Board (TDLCB). This board coordinates transportation needs of the disadvantaged in our community, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Transportation Disadvantaged Local Coordinating Board reviews price and service levels, safety concerns, eligibility and other pertinent issues related to the ACCESS LYNX paratransit service in the three-county area.

WHO'S ON THE TDLCB? From time to time, seats are available on the TDLCB, which may be limited to certain types of applicants – such as paratransit system users, senior citizens, etc. Interested persons who qualify for these seats will need to fill out an application, which is made available online when vacancies occur. Applications are also available by request from our office. For more information, contact MetroPlan Orlando at (407) 481-5672 or email info@metroplanorlando.org.

MEETINGS: The Transportation Disadvantaged Local Coordinating Board meets on the second Thursday of February, May, August, and November, beginning at 10 a.m.



What are MetroPlan Orlando's Core Plans?



Metropolitan planning organizations, such as MetroPlan Orlando, are charged in federal law with developing three specific plans: 1) Metropolitan Transportation Plan, 2) Transportation Improvement Program, and 3) Unified Planning Work Program. MetroPlan Orlando also produces a Prioritized Project List, which serves to connect the priorities of the Metropolitan Transportation Plan with those of the Transportation Improvement Program, as required by state law.

For each plan, the outreach process includes: making plan documents available throughout the review process by the MetroPlan Orlando Board and advisory committees; identifying meetings where the plan will appear on the agenda; and inviting public comment, both at meetings and through separate means. All board and committee meetings include opportunities for the public to speak on the plans before they are considered for a vote. Meetings are properly advertised, according to Florida's Government-in-the-Sunshine guidelines.

In addition, citizens unable to attend committee or board meetings are encouraged to submit written comments via postal service, MetroPlanOrlando.org contact form, or email.

The most prominent tools for sharing information and plan documents are digital, but paper copies are available on request by calling 407-481-5672, ext. 305.

The following pages include a closer look at each plan, along with checklists for involving the public.



Metropolitan Transportation Plan

This plan, previously known as the Long Range Transportation Plan identifies transportation improvements up to at least 20 years in the future. It lays out what is necessary to maintain adequate mobility and to accommodate growth. The plan is developed, in part, through a comprehensive analysis of highway, public transit, bicycle, pedestrian, and freight movement needs. Public policy considerations and public input also guide development of the plan.

Metropolitan Transportation Plan Outreach Checklist

- ☐ Official 45-day public comment period for independent Metropolitan Transportation Plan (MTP) Public Participation draft plan on MetroPlanOrlando.org
- ☐ Board approves Public Participation Plan after review by advisory committees and summary of public comment; staff executes the outreach plan to support the development of the MTP
- ☐ Draft MTP reviewed by MetroPlan Orlando advisory committees
- ☐ Public notice is distributed electronically
- ☐ Social media posts help bring attention to draft plan
- ☐ Ample opportunities for public comment throughout, including a process for submitting written public comments
- ☐ Provide summary of public comments to the board before it takes action
- ☐ Board vote on MTP adoption with public comment period at the meeting
- ☐ Publication of adopted plan on MetroPlanOrlando.org

Metropolitan Transportation Plan Amendments & Modifications

Changes to the long range plan are occasionally needed. These may be deemed either “amendments,” or “administrative modifications,” according to the Florida Department of Transportation MPO Handbook.

An amendment is a revision to the plan that involves a major change, such as a change in project cost, project/project phase initiation dates, or a major change in design concept or design scope.

An administrative modification is a smaller revision that includes minor changes to the plan. An administrative modification does not require public review and comment.

Metropolitan Transportation Plan Amendment Outreach Checklist

- ☐ Proposed amendment published on MetroPlanOrlando.org
- ☐ Review by the MPO advisory committees
- ☐ Ample opportunities provided for public input throughout, including a process for submitting written comments
- ☐ Social media posts help bring attention to draft plan
- ☐ Amendment revised, as needed, based on public input, which is shared with the board
- ☐ Board vote on approval
- ☐ Approved amendment published on MetroPlanOrlando.org



Prioritized Project List

Once projects are included in the 20-year plan, they need to be prioritized as they await funding. MetroPlan Orlando's formal process for prioritizing projects results in a Prioritized Project List (PPL), which is reviewed annually by the board. This list uses a series of performance-based federal, state, and local criteria to prioritize the projects, including such evaluation measures as safety, air quality, environmental justice, and accessibility.

Prioritized Project List Outreach Checklist

- ☐ Draft list published on MetroPlanOrlando.org
- ☐ Draft list presented at MPO advisory committee meetings
- ☐ Ample opportunities provided for public input throughout, including a process for submitting written comments
- ☐ Social media posts help bring attention to draft plan
- ☐ Board vote on approval
- ☐ Approved Prioritized Project List published on MetroPlanOrlando.org

Transportation Improvement Program

This five-year plan assigns available funding to specific projects. MetroPlan Orlando develops a Transportation Improvement Program (TIP) each year, in cooperation with the Florida Department of Transportation.

Transportation Improvement Program Outreach Checklist

- ☐ Draft project information published on MetroPlanOrlando.org in advance of committee review
- ☐ Draft plan presented at MPO advisory committee meetings
- ☐ Ample opportunities provided for public input throughout, including a process for submitting written comments
- ☐ Social media posts help bring attention to draft plan
- ☐ Provide summary of public comments to the board before it takes action
- ☐ Board vote on approval after public comment period
- ☐ Approved Transportation Improvement Program published on MetroPlanOrlando.org



Amendments to the Transportation Improvement Program

Most amendments to the TIP receive a review (as outlined in the checklist that follows) before becoming part of the plan and being published on MetroPlanOrlando.org.

Exceptions are made when an emergency amendment must be approved prior to the next board meeting for the amended project to receive funding. Then, the MetroPlan Orlando Board chair is authorized to approve the amendment and sign the corresponding resolution on behalf of the board without calling an emergency meeting. The chair's approval of the amendment then must be provided to advisory committees as an information item and ratified at the next regularly scheduled board meeting.

Transportation Improvement Program Non-Emergency Amendment Outreach Checklist

- ☐ Proposed amendment published on MetroPlanOrlando.org in advance of committee review
- ☐ Amendment reviewed by MPO advisory committees
- ☐ Ample opportunities provided for public input throughout, including a process for submitting written comments
- ☐ Social media posts help bring attention to draft plan
- ☐ Board vote on approval, following public comment period
- ☐ Approved Transportation Improvement Program amendment becomes part of Transportation Improvement Program published on MetroPlanOrlando.org

Unified Planning Work Program

This plan provides a work program for MetroPlan Orlando, including the transportation planning budget and related activities for the metropolitan area. It is also the organization's official budget document. Though the document covers a two-year period, the Unified Planning Work Program (UPWP) is reviewed yearly to refine previously identified tasks and better reflect changes in the economic climate.

UPWP Outreach Checklist

- ☐ Draft UPWP published on MetroPlanOrlando.org in advance of committee review
- ☐ Draft UPWP presented at MPO advisory committee meetings
- ☐ Board vote on approval
- ☐ Approved UPWP published on MetroPlanOrlando.org



How Will We Meet Our Goals?

THERE IS A SYSTEM FOR EVALUATING PROGRESS IN KEY AREAS

All our public participation activities at MetroPlan Orlando are focused on establishing a comprehensive and inclusive process through various methods, and creating continuous opportunities to engage the public in transportation planning. Public outreach occurs in person and online in activities organized by MetroPlan Orlando, as well as in response to public requests.

Following are two broad goals that will guide our public participation performance. Each one is realized through objectives, strategies, and tools that can be measured to evaluate performance.

Goal 1

Encourage two-way communication with the community by informing members of the public about relevant transportation issues and ensuring they have a voice in the transportation planning process.

Objectives that support Goal 1:

- A.** Plan or take part in least two outreach events per month.

SUGGESTED STRATEGIES/TOOLS:

- Use targeted meetings, partnerships and other methods to foster meaningful participation by a broad range of participants;
- Leverage partnerships with transportation agencies, local governments, and interested parties to broaden outreach across the region and reach transit riders, pedestrians, and cyclists;
- Maintain an active speakers bureau to inform community groups about transportation planning and provide easily accessible information on how to request speakers via telephone, email or website signup (MetroPlanOrlando.org/community-outreach/request-a-speaker);
- Develop ways to interact with the public at events and presentations, such as surveys and video comments;
- Provide periodic presentations to board and committee members, working groups, and partners on outreach activities and feedback received from the public.

- B.** Publish and distribute **easy-to-read and visually appealing materials that use plain language to inform the public** about significant accomplishments, key issues, upcoming events, and participation opportunities relating to the work of MetroPlan Orlando and transportation planning.

SUGGESTED STRATEGIES/TOOLS:

- Distribute printed products, such as annual reports, brochures, and project-specific reports that provide accessible information, summarize accomplishments, and outline key issues;
- Develop digital products, such as the organization website, electronic newsletters, and videos that



- maximize visualization and interaction to make outreach more effective;
 - c) Develop targeted media materials for print, broadcast and online outlets to help in reporting stories related to transportation planning by providing facts and context;
 - d) Provide information (text, photos, video) about outreach activities as fact sheets, reports, website posts, electronic newsletter articles, and social media posts.
- C.** Meet federal and state requirements for public involvement by having successful certifications annually from the Florida Department of Transportation and every four years from the U.S Department of Transportation.

SUGGESTED STRATEGIES/TOOLS:

- a) Review information from the FDOT Handbook for MPOs, Florida's Government-in-the-Sunshine guidelines, U.S. Dept. of Transportation, and other source

Measurement of Results for Goal 1:

The measurement of success for this goal will be to increase average outreach output at least 2% for these areas yearly over the base year (2018), with documented engagement, as outlined below:

- Outreach events/ speakers bureau presentations
- Promotional and informative materials content review
- Digital outreach, using Google Analytics and eblast statistics to track website visitors and electronic news recipients
- Social Media postings (maintain average 5.5% engagement, via social media monitor)
- Certification by the Florida Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.

Goal 2

Continuously reach out to and get input from people who are not easily engaged because of age, ability, language, financial resources, access to technology, or other reasons. Include traditionally underserved populations in the region – senior citizens, economically disadvantaged, physically disabled, young people, and people with limited proficiency in English.

Objectives that support Goal 2:

- A.** Develop ways to provide outreach for traditionally underserved populations in the region, using environmental justice focus areas. The focus areas, included in our Nondiscrimination and Language Plan, were established by layering regional maps of disadvantaged populations and identifying the areas with the highest concentrations of people who meet those criteria.



SUGGESTED STRATEGIES/TOOLS:

- a) Conduct targeted meetings or attend events that occur within the focus area boundaries;
- b) Develop partnerships that help foster meaningful participation among groups whose voices are not regularly heard in the transportation planning process;
- c) Distribute outreach materials in languages other than English, when needed;
- d) Provide materials in hard copy when needed for those without online access.

- B.** Develop and use an outreach program appropriate for Central Florida students, with an emphasis on planning a future transportation system.

SUGGESTED STRATEGIES/TOOLS:

- a) Use programs that promote transportation planning in schools or for school-aged groups;
- b) Distribute age-appropriate materials that explain fundamentals of the transportation system at school and community events.

Measurement of Results for Goal 2:

The measurement of success for this goal will be to provide documentation of the following:

- Target at least 30% of outreach events to get participation from underserved populations
- Explore new outreach tools for getting participation from hard-to-reach or underserved groups
- Outreach through youth and school-focused programs



What Are the Requirements for Public Participation?

METROPLAN ORLANDO COMPLIES WITH STATE AND FEDERAL REGULATIONS

The procedures for community engagement are determined by the rules and regulations set forth in federal legislation and policy. Particulars of the federal guidance are cited in this section and are included in the Appendix. But community engagement is more than just a requirement. It is a critical element of our planning process.

MetroPlan Orlando welcomes advice, suggestions and ideas about regional issues from interested persons and groups. There are many opportunities and levels of involvement related to public policy development. We encourage the public to be involved throughout the decision-making process, including at local government levels where early stages of policy formation often occur.

The MetroPlan Orlando Public Participation Plan is developed in consultation with all interested parties, identifying procedures, strategies, desired outcomes, and evaluation tools related to:

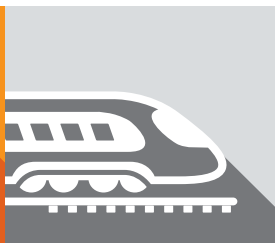
- Providing adequate notice of public participation activities;
- Providing timely notice and reasonable access to information about transportation issues and processes;
- Using visualization techniques;
- Making public information available on MetroPlanOrlando.org;
- Holding public meetings at convenient and accessible locations and times;
- Demonstrating explicit consideration and response to public input received;
- Seeking out and considering the needs of those traditionally underserved by the existing transportation systems, such as low-income and minority households;
- Providing an additional opportunity for public comment, if the final plan differs significantly from the version made available for public comment;
- Coordinating with the statewide transportation planning public involvement and consultation processes;
- Periodically reviewing the effectiveness of the procedures and strategies contained in the participation plan to ensure a full and open participation process.

The MetroPlan Orlando public participation process is continuing, cooperative and comprehensive.



Laws Governing Public Participation

As part of the planning process, federal law (§450.316, Code of Federal Regulation), and state law (Section 286, Florida statutes) both require public involvement to ensure that various parties – the individuals, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and others – are given reasonable opportunities to comment.



How Do We Welcome All Participation?

A NONDISCRIMINATION & LANGUAGE PLAN LAYS OUT A PROCESS



MetroPlan Orlando is committed to equity in transportation planning and welcomes participation from everyone. The Public Participation Plan (PPP) is organized to work in concert with the organization's Title VI Nondiscrimination & Language Plan. This plan is posted under "Nondiscrimination & Language Plan" on MetroPlanOrlando.org.

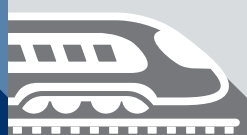
For questions or concerns about civil rights, nondiscrimination, please contact our Public Information Manager / Title VI Coordinator at (407) 481-5672, ext. 320 or info@metroplanorlando.org

Our Public Participation Policy

Meetings and events at MetroPlan Orlando are open to the public and are posted in the online calendar at MetroPlanOrlando.org. The following information about how to request reasonable accommodation is included on electronic and printed events listings:

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone or email at least three days prior to the event: (407) 481-5672 or info@MetroPlanOrlando.org

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono o por correo electrónico por lo menos tres días antes del evento: (407) 481-5672 o info@MetroPlanOrlando.org



How Do We Make Sure Information Gets Out to the Public?

METROPLAN ORLANDO PROVIDES NOTICES IN VARIOUS FORMATS

MetroPlan Orlando takes steps to ensure residents are aware of important information about the planning process and about opportunities for involvement that are available to them.

Meeting Announcements & Notification

According to the state's Sunshine Law (Section 286 of the Florida Statutes), the public must have "reasonable notice" of the meetings of public boards and commissions. MetroPlan Orlando provides notice of the dates and times of all meetings in several ways:

- All meeting information is published at the MPO office.
- All meetings are posted on the MetroPlanOrlando.org electronic calendar, along with contact information and agendas when available.
- For some special meetings, or meetings that occur at different times or locations than normal, the organization uses additional tools for advance notification to support the regular methods. These may include email to database subscribers, social media, or notifications via partners or media.
- MetroPlan Orlando makes all materials available in print, upon request, and regularly publicizes the opportunity to ask for print materials.

Public Record of Meetings

Sunshine Law stipulates that minutes must be taken of all public meetings. MetroPlan Orlando takes minutes of meetings, distributes them to involved board and committee members, posts them promptly on MetroPlanOrlando.org after approval, and provides written copies on request.



How Does Social Media Support Our Outreach?

WE USE IT IN MANY AREAS OF PUBLIC PARTICIPATION, AND A POLICY GUIDES ITS USE

It takes a variety of communication tools to serve everyone. MetroPlan Orlando is committed to engaging the public in different ways and remaining flexible as methods gain or lose popularity. Social media use, which began more than a decade ago, has now become a must for public participation toolboxes. It brings a special set of needs and considerations.

MetroPlan Orlando's use of social media is guided by the organizational policy below.

MetroPlan Orlando Social Media Policy

UPDATED 2019

This chapter defines the social networking and social media policy for MetroPlan Orlando. To address the changing ways Central Floridians communicate and obtain information online, we aim to use social media in conjunction with traditional outreach methods to reach a broader audience.

Social media is a common way for people to get information and share comments, so it is a natural place to engage them on transportation planning. However, MetroPlan Orlando recognizes that public record and public access laws require a thoughtful approach. As additional guidance is provided at the state level, the organization will modify the application of social media tools, when necessary.

Should you have any questions about the terms of use of MetroPlan Orlando's social media channels or the Social Media Policy, please contact the public involvement team at 407-481-5672 or info@MetroPlanOrlando.org.

MetroPlan Orlando adheres to the following social media guidelines to ensure compliance with Florida's open government and public record laws:



Access

The public will be able to view all social media content posted by MetroPlan Orlando and to comment on posts within the channels. However, content generated by members of the public may not automatically appear.

At all times, MetroPlan Orlando will use social media to encourage substantive and courteous conversation online.

The organization will regularly monitor user comments and take appropriate action to delete inappropriate comments that violate the rules of engagement, as outlined below. MetroPlan Orlando will keep a record of any deleted comments.



User comments containing these types of content will not be allowed:

- Unrelated to the particular post being commented upon
- Supporting or opposing political campaigns or ballot measures
- Profanity
- Promoting, fostering or perpetuating discrimination on the basis of race, creed, color, age, religion, gender, marital status, status with regard to public assistance, national origin, physical or mental disability or sexual orientation
- Sexual content or links to sexual content
- Solicitations of commerce
- Conducting or encouraging illegal activity
- Possibly compromising safety or security of public or private entities
- Violating a legal ownership interest of any other party



Content

MetroPlan Orlando's social media channels contain a mix of our own original content – highlighting the organization's activities and those of partners – and information repurposed from outside sources and linking to external sites. Appearance of external links does not constitute an official endorsement on behalf of MetroPlan Orlando.

Use of social media will primarily focus on information about transportation or related to the transportation planning process.



Posting & Administration

As is the case with the MetroPlan Orlando website, the public outreach staff will be responsible for the content and upkeep of any social media channels created to promote the mission of the organization. Content on the website and social media channels should be authorized by the Public Information Manager.

All MPO-related communication through the organization's official social media is expected to be conducted in a professional manner. Neither MPO staff nor the public should use the social media channels for personal purposes.

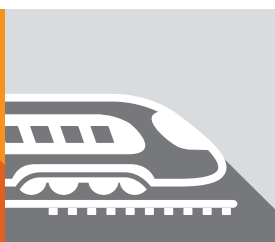
MetroPlan Orlando will track social media activity regularly.



Public Record

Social media records will conform to applicable public record retention schedules, as outlined in Florida Statutes.

MetroPlan Orlando board and committee members are prohibited from engaging in an exchange or discussion of matters via social media that will foreseeably come before the board or committee for official action. Such an exchange could violate Florida's Government-in-the-Sunshine law.





Disclaimer

MetroPlan Orlando's social media channels will contain this disclaimer, referring users to the Social Media Policy:

Comments expressed on MetroPlan Orlando social media channels do not necessarily reflect the opinions and position of individual board members, administrators, or employees. In addition to information provided by MetroPlan Orlando, social media channels may contain comments and opinions from unrelated third parties, which are provided as a convenience to the public or for informational purposes. These comments or opinions do not constitute endorsement or approval by MetroPlan Orlando.

MetroPlan Orlando encourages courteous, civil discourse. Comments on MetroPlan Orlando social media channels are moderated according to the guidelines found in the organization's Social Media Policy, which prohibit certain types of material. These guidelines can be found in our Public Participation Plan]. MetroPlan Orlando reserves the right to remove or hide a comment that is in violation of the policy, without notification.



How Do We Evaluate Our Success?

To ensure that this plan is effective in meeting its performance measures and that it satisfies federal and state requirements related to public involvement, MetroPlan Orlando will complete an update of the Public Participation Plan every five years to reflect the latest outreach approaches.

MetroPlan Orlando staff will review the goals, strategies, and tools included in the Public Participation Plan annually to ensure activities are meaningful and effective.

A Public Participation “dashboard” for MetroPlan Orlando outreach activities will be posted to MetroPlanOrlando.org between plan updates. The dashboard will outline how community outreach efforts are measuring up to the goals and objectives listed in this plan.



APPENDIX

2019 PUBLIC PARTICIPATION PLAN

APPLICABLE STATE & FEDERAL LAWS



TAB 5





2045 Metropolitan Transportation Plan

PUBLIC PARTICIPATION PLAN

MetroPlan Orlando
250 S. Orange Avenue, Suite 200, Orlando, FL 32801
407-481-5672 | MTP@metroplanorlando.org | MetroPlanOrlando.org

This reflects the projected schedule for approval.

PPP Public Comment Period: July 26, 2019 – September 10, 2019

Adoption by MetroPlan Orlando Board: September 11, 2019

This is a draft document for comment. The final document will contain additional graphic information and illustrations that are not included in this draft plan. The approved plan will be posted on MetroPlanOrlando.org

TABLE OF CONTENTS

Planning for the Year 20453

How the Public Will Shape the 2045 Plan

Text Box: *Public Participation Goal for 2045 Plan*

Objectives, Strategies & Evaluation Measures4

Objectives for In-Person Engagement:

- Objective #1 – Community Events & Reaching Underserved Communities
- Objective #2 – Events Hosted by MetroPlan Orlando
- Objective #3 – Sharing Public Input with Decision Makers

Objectives for Visualization & Access to Information:

- Objective #4 – Use of Plain Language & Visualization in Communication Tools
- Objective #5 – Digital Outreach (Website, Social Media, & Video)

Evaluation & Reporting

Identifying Stakeholders8

Text Box: *I don't see my group's name listed here! How can I get in touch with MetroPlan Orlando?*

2045 Plan Working Group

Public Participation Requirements 11

Text Box: What are the requirements for public participation?

Public Participation Plan Notification & Comment Period

Schedule of Public Participation Activities 12

[GRAPHIC WITH INFO ON HOW TO GET INVOLVED IN THE 2045 PLAN TO BE INSERTED LATER]

PLANNING FOR THE YEAR 2045

Planning Central Florida's transportation system for the year 2045 presents vast opportunities and real challenges. How will our region grow and evolve? What type of transportation system will best meet the future needs of our residents and visitors? What kinds of projects will we be able to afford?

MetroPlan Orlando seeks to answer these questions and more while developing the 2045 Metropolitan Transportation Plan (MTP, or 2045 Plan), which is scheduled for completion at the end of 2020. As the metropolitan planning organization for Orange, Osceola, and Seminole Counties, we provide leadership in transportation planning. We engage the public and cultivate effective partnerships with local governments and transportation industry experts to create the best plan possible for Central Florida – one that addresses transportation challenges and prepares our region for the future.

HOW THE PUBLIC WILL SHAPE THE 2045 PLAN

Creating a transportation plan that spans decades requires two key things: 1) sound technical work and 2) diverse public input.

This Public Participation Plan ensures the community has a voice in the development of the 2045 Plan by creating opportunities to be informed and engaged throughout the planning process. The Participation Plan guides MetroPlan Orlando's outreach efforts, and ultimately, maps out how we will successfully achieve public involvement objectives.

Outreach will take place in two phases (see *Schedule of Activities* on page 12). In phase one, we'll seek opinions on what Central Floridians want to see in their future transportation system, and how they want to achieve that vision. In phase two, we'll seek more specific public input based on a handful of potential scenarios for the year 2045.

MetroPlan Orlando is committed to community outreach that is:

- **Thorough:** Outreach should be comprehensive, providing many options for how a person can get involved.
- **Inclusive:** Everyone is welcome to participate in the 2045 Plan process. We want to make sure participants are as diverse as our wonderful region, therefore, we make a concerted effort to reach traditionally underserved communities.
- **Creative:** We strive to use cutting-edge tools and techniques to reach the public. Being innovative means we're always focused on improving.
- **Continuous:** Members of the public should be able to participate from the comfort of their own homes, at a time convenient to them. This means using tools that enable 24/7 involvement. We also invite public feedback throughout the planning process.

Public Participation Goal for 2045 Plan

Establish a thorough, inclusive process that uses creative approaches to offer the public continuous opportunities to shape the 2045 Plan.

OBJECTIVES, STRATEGIES & EVALUATION

The following objectives and strategies will be used to achieve our public participation goal during development of the 2045 Plan. Evaluation measures are also outlined to ensure effectiveness.

OBJECTIVES FOR IN-PERSON ENGAGEMENT:

How active we are in reaching people in person, obtaining input, and sharing public opinion with decision-makers

Objective #1 – Community Events & Reaching Underserved Communities

Personally engage and obtain input from at least 1,500 people in the development of the 2045 Plan by participating in three outreach events per month during phase one, with at least a third of these events taking place in MetroPlan Orlando’s environmental justice focus areas. These areas, shown in our [Title VI Program: Nondiscrimination & Language Plan](#), identify parts of the region with high concentrations of underserved communities.

Strategies:

- Partner with existing groups (see *Identifying Stakeholders* on page 8) to conduct presentations that inform and gather public input
- Speak with people where they already are by hosting booths at various community festivals or public locations
- Encourage public participation by using an activity to gather input and increase public awareness of transportation planning
- Provide essential materials in Spanish and visually-accessible formats, as needed
- Work with local government and transportation partners to identify outreach opportunities, particularly to reach underserved groups
- Develop a youth outreach program to get input from young people who will be affected most by the 2045 Plan
- Reach out to bus and rail riders through a series of *Transit Talks* pop-up meetings
- Encourage event participants to see the results of their input by signing up for MetroPlan Orlando’s newsletter to stay in touch throughout the 2045 Plan development process

What is an underserved community?

Communities that have been traditionally underserved in the transportation planning process include individuals who are low income, minorities, elderly, female heads-of-household with children, and also persons with limited English proficiency, disabilities or without access to a car. Federal law requires that organizations like MetroPlan Orlando make special efforts to engage these communities.

Evaluation Measures:

Outreach Event Listing, Survey Results

Objective #2 – Events Hosted by MetroPlan Orlando

Hold two transportation summits to raise awareness of key milestones during development of the 2045 Plan (including sharing the draft plan), with a total of 250 attendees, garnering input from 50%.

Strategies:

- Choose event locations that comply with Americans with Disabilities Act (ADA) requirements and are accessible by public transportation
- Establish opportunities for public input by allowing comments to be submitted in person, electronically, or via postal service
- Create an educational event program with interesting content that explains the 2045 Plan's primary concepts
- Provide communication kits to make it easy for partners to distribute event information via social media and other communication channels such as newsletters
- Provide sufficient event notification, in accordance with Florida's Government-in-the-Sunshine guidelines
- Create a detailed strategic media plan targeting various media outlets and local government access television channels to drive event attendance and public participation in the 2045 Plan
- Explore social media advertising to boost event attendance
- Explore adding an online component to the event to broaden reach

Evaluation Measures:

Event Attendance, Comments

Objective #3 – Sharing Public Input with Decision Makers

Supply a continuous stream of 2045 Plan public input to decision makers by providing quarterly community outreach updates to MetroPlan Orlando's Board, committees, and the 2045 Plan Working Group (see page 10 for more information) through various communication channels, such as written summaries, videos, and oral presentations.

Strategies:

- Create a 2045 Plan Working Group to ensure a thorough vetting of plan concepts and documents with stakeholders
- Compile community event reports that provide photos, demographic information, and a summary of feedback gathered at outreach events
- Create short videos summarizing public sentiment and participation at events to convey diversity of feedback
- Provide community outreach briefings and consult with federal and state transportation officials overseeing MetroPlan Orlando's work
- Conduct statistically-valid market research examining public opinion on transportation issues in the three-county area

Evaluation Measures:

Community Event Reports, Oral Presentations, Videos, Market Research Results

OBJECTIVES FOR VISUALIZATION & ACCESS TO INFORMATION:

How we will share information and ensure two-way communication

Objective #4 – Use of Plain Language & Visualization in Communication Tools

Ensure that all 2045 Plan print and electronic materials communicate MetroPlan Orlando's message in an effective, appealing way by using visuals (photos, illustrations, charts, etc.) and plain language, as defined by Federal Plain Language Guidelines.

Strategies:

- Brand the 2045 Plan to make communication tools immediately recognizable
- Include how-to-comment information on all materials (email, social media, etc.)
- Send regular outreach updates via email, including MetroPlan Orlando's newsletter, to community contacts
- Create a printed brochure explaining the 2045 Plan in English and Spanish
- Feature the 2045 Plan in MetroPlan Orlando's annual report, a communication tool used primarily with industry experts, elected officials, and the business community
- Create new online mapping features to place on MetroPlanOrlando.org to boost 2045 Plan visualization efforts
- Incorporate innovative technology and interactive elements in community presentations and events

What is visualization?

According to the Federal Highway Administration, "visualization techniques are methods used to show information in clear and easily understood formats such as maps, pictures, or displays."

Evaluation Measures:

Email Statistics, Analytics for Web Maps, Checklist for Plain Language

Objective #5 – Digital Outreach (Website, Social Media & Video)

Provide digital engagement opportunities and transportation planning information through MetroPlanOrlando.org, social media channels, and online videos, achieving:

- a monthly average of 500 unique visitors to the 2045 Plan section of the website,
- a monthly average of 15 posts focused on the 2045 Plan, with 5% engagement, and
- 1,000 cumulative views on 2045 Plan videos.

Strategies:

- Drive traffic to website from social media channels
- Include website address in all materials and presentations and encourage visits
- Share timely transportation news on social media
- Encourage continuous two-way communication with the public by posting photos from outreach events and stimulating interest in future events
- Explore additional social media channels for potential use

- Conduct interviews at 2045 Plan meetings and events, as well as at locations where people typically congregate
- Post video footage online, with captions whenever possible to make them ADA-friendly, and disseminate through social media channels
- Use an online platform to collect input during phase 2 of public outreach
- Post 2045 Plan technical reports to the website for public review as they become available throughout plan development, and publish all final 2045 Plan documents to the website no later than 90 days after official adoption by the MetroPlan Orlando Board

Evaluation Measures:

Website Analytics, Social Media Statistics, Video Statistics

EVALUATION & REPORTING

MetroPlan Orlando will periodically review the effectiveness of these objectives and strategies throughout the implementation of the participation plan and make any necessary adjustments to ensure our goal is reached.

A comprehensive, appealing and easy-to-understand report will be produced to document public participation for the 2045 Plan. The report will present an overview of outreach activities, evaluate the effectiveness of these activities against the objectives outlined in this Public Participation Plan, and summarize public feedback received. Results will be shared with MetroPlan Orlando's Board and committees prior to the adoption of the 2045 Metropolitan Transportation Plan.

IDENTIFYING STAKEHOLDERS

Achieving the objectives in this Public Participation Plan begins with appropriately identifying audiences with a jurisdictional, direct or other interest in the 2045 Plan. MetroPlan Orlando will develop a comprehensive community stakeholder database to ensure that input is gathered from as many segments of the community as possible. This includes regular coordination with local governments, as well as state and federal agencies.

The stakeholder database will be updated throughout the public involvement process, and at a minimum will include the following entities:

Community & Service Organizations

Alumni Organizations
Apartment Complexes
Bicycle & Pedestrian Advocacy Groups
CareerSource Central Florida
Civic Involvement Organizations
Disability Advocacy Groups
Environmental Advocacy Groups
Faith-based Organizations
Food Security Advocacy
Homeowners Associations
Leadership Programs
Older Adult Advocacy
Social Justice Organizations
Social Service Organizations
Sorority & Fraternity Organizations
Transit Advocacy Groups
Universities/Colleges
Veterans Associations

I don't see my group's name listed here! How can I get in touch with MetroPlan Orlando?

We're always on the lookout to connect with organizations we haven't spoken with before. If you don't see your group's name on here, please let us know so you can get involved in the 2045 Plan. Contact our community outreach staff to learn more by emailing MTP@MetroPlanOrlando.org or calling 407-481-5672.

Health Organizations

Florida Department of Health in Orange County
Florida Department of Health in Osceola County
Florida Department of Health in Seminole County
Healthy West Orange
Orange Blossom Family Health
Osceola Community Health Services

Business & Tourism Associations

Apartment Association of Greater Orlando
Central Florida Hotel & Lodging Association
Chamber of Commerce for Persons with Disabilities
Chambers of Commerce

Convention & Visitors Bureaus
Florida Vacation Rental Managers Association
International Drive Business Improvement District
Orlando Economic Partnership & Alliance for Regional Transportation
Realtors Associations

State & Federal Agencies

Central Florida Congressional Delegation
Central Florida Legislative Delegation
Federal Highway Administration
Federal Transit Administration
Florida Department of Environmental Protection
Florida Department of Transportation
 Florida's Turnpike Enterprise
 reThink Your Commute
 SunRail

Local Governments

Orange County & City Governments
Osceola County & City Governments
Seminole County & City Governments

Planning & Operating Partners

Aviation Authorities
Central Florida Expressway Authority (CFX)
East Central Florida Regional Planning Council
LYNX
School Districts
Water Management Districts

Board & Committees

MetroPlan Orlando Board
Community Advisory Committee
Transportation Technical Committee
Transportation System Management & Operations Advisory Committee
Municipal Advisory Committee
Transportation Disadvantaged Local Coordinating Board

2045 PLAN WORKING GROUP

To better manage the 2045 Plan development process, MetroPlan Orlando staff will establish a working group made up of volunteer community leaders, subject matter experts, and transportation planning and traffic engineering agency staff from the three-county area. The group's purpose is to help ensure a process that is technically sound, enjoys broad public and expert support, and results in the creation of a far-sighted and feasible transportation plan that can guide regional transportation investment for the years to come.

The working group will review all technical documentation and provide feedback. All meetings will be public and will welcome public participation and input.

The 2045 Plan Working Group will include representation from:

- Technical Advisory Committee
- Transportation System Management & Operations Advisory Committee
- Community Advisory Committee
- Transportation Planning & Operating Agencies
 - LYNX (Central Florida Regional Transportation Authority)
 - Central Florida Expressway Authority (CFX)
 - Florida's Turnpike Enterprise (FTE)
 - East Central Florida Regional Planning Council (ECFRPC)
 - Florida Department of Transportation (FDOT) District 5
 - Greater Orlando Aviation Authority (GOAA)
 - Reedy Creek Improvement District (RCID)
 - Federal Highway Administration (FHWA)
- Transportation Disadvantaged Community
- Economic Development
- Convention & Tourism Industry
- Freight & Logistics Industry
- Nonprofit / Independent Sector
- Intercity Passenger Service Provider

PUBLIC PARTICIPATION REQUIREMENTS

This Public Participation Plan meets all requirements for public involvement, as outlined in federal law (23 CFR 450.316 and 23 CFR 450.322) and state law (s.339.175(7),F.S.). MetroPlan Orlando has developed this plan in consultation with interested parties, as specified in law.

PUBLIC PARTICIPATION PLAN NOTIFICATION & COMMENT PERIOD

[Language below reflects the projected schedule for approval]

MetroPlan Orlando posted this draft Public Participation Plan to its website on July 26, 2019, beginning the 45-day comment period. The comment period ended on September 10, 2019, the day before the plan was officially adopted by the MetroPlan Orlando Board.

What are the requirements for public participation?

“MPOs are required to develop and use a documented Public Participation Plan that defines a process for providing reasonable opportunities to be involved in the metropolitan transportation planning process to individuals, affected public agencies, representatives of public transportation employees, public ports, freight shippers, providers of freight transportation services, private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefit program, parking cash-out program, shuttle program, or telework program), representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties.”

~FDOT MPO Management Handbook

The participation plan was presented as an action item for input and adoption at the following MetroPlan Orlando committee and board meetings:

Group Name	Action Taken	Date of Action
Transportation Disadvantaged Local Coordinating Board	Presented for information and input	8/8/19
2045 Plan Working Group	Presented for information and input	8/20/19
Technical Advisory Committee	Recommended approval	8/23/19
Transportation System Management & Operations Advisory Committee	Recommended approval	8/23/19
Community Advisory Committee	Recommended approval	8/28/19
Municipal Advisory Committee	Recommended approval	9/5/19
MetroPlan Orlando Board	Adopted the Public Participation Plan	9/11/19

Email notifications and an invitation to review the Public Participation Plan on MetroPlanOrlando.org were sent to MetroPlan Orlando's community database of interested parties, board/committee list, and federal/state transportation partners at the opening (7/26/19), in the middle (dates TBD), and just prior to the end (date TBD) of the required comment period. This information was also distributed via social media channels of Facebook and Twitter.

SCHEDULE OF PUBLIC PARTICIPATION ACTIVITIES FOR 2045 PLAN

[TIMELINE GRAPHIC WITH INFO BELOW TO BE INSERTED LATER]

- July 2019: Project Initiation
 - Develop PPP
 - 7/26/19 - 9/10/19 - PPP review & comment period (at least 45 days)
- August/September 2019: Develop 2045 Plan Communication Materials; MetroPlan Orlando Committees and Board review and take action on PPP
- September 2019- December 2020: Implementation of PPP
 - Fall 2019 – Spring 2020: Phase 1 – Collect general input on the community’s transportation desires
 - Summer 2020: Phase 2 – Collect more specific input on 2045 Plan scenarios
- 2045 Plan Summits
 - Spring 2020: Summit #1 – Provide a summary of public input received so far, get input on 2045 Plan scenarios
 - Fall/Winter 2020: Summit #2 – Present draft 2045 Plan and obtain feedback on major aspects of the plan
- November/December 2020: Adoption of 2045 Plan by MetroPlan Orlando Board and Committees
- End: Final Public Participation Report

*This schedule is subject to change

TAB 6





STRATEGIC PLANNING PROCESS

Committee Meetings

August 2019

Possible MPO Roles Worksheet

MPO Role	Description
Traditional	Ensure others' projects are programmed and funded in the TIP
Convener	Serve as a forum for regular meetings to discuss and debate an issue
Champion	Work aggressively to develop regional consensus on an issue and responsibilities, through leading / coordinating agreements between operating and implementing agencies
Developer	Develop issue-specific regional plans that may include strategies and specific roles for MPO members and operating/implementing agencies
Implementer	Implement the plans and strategies

Issues MetroPlan should address (from Workshop #1):	MetroPlan Orlando's Role (Circle One)				
Most Frequent:					
Funding	Traditional	Convener	Champion	Developer	Implementer
Access to transportation for jobs, and services	Traditional	Convener	Champion	Developer	Implementer
Growth, demographics, and land use/transportation link	Traditional	Convener	Champion	Developer	Implementer
Leveraging/adapting to new technologies	Traditional	Convener	Champion	Developer	Implementer
Other:					
Bicycle & Pedestrian Safety	Traditional	Convener	Champion	Developer	Implementer
Transit	Traditional	Convener	Champion	Developer	Implementer
Performance Measures	Traditional	Convener	Champion	Developer	Implementer
Using what we have more comprehensively and smartly	Traditional	Convener	Champion	Developer	Implementer
Other:	Traditional	Convener	Champion	Developer	Implementer
Other:	Traditional	Convener	Champion	Developer	Implementer

Name (print) so consultants may contact you for additional clarification: _____



***METROPLAN ORLANDO
STRATEGIC PLANNING PROCESS***

***BOARD WORKSHOP 1 SUMMARY REPORT
JUNE 12, 2019***

Report Compiled By:



TABLE OF CONTENTS

INTRODUCTION	3
WELCOME AND INTRODUCTIONS	4
OVERVIEW OF STAKEHOLDER INTERVIEW PROCESS	4
ISSUES DISCUSSION.....	5
<i>REVIEW OF THEMES EMERGING FROM THE INTERVIEWS</i>	5
<i>ADDITIONAL ISSUES</i>	7
<i>PRELIMINARY CONSENSUS-TEST OF ISSUES LIST</i>	10
ROLES DISCUSSION	12
<i>ROLES METROPLAN MIGHT PLAY</i>	12
BOARD SUGGESTIONS FOR PRIORITIES	15
NEXT STEPS.....	17
APPENDIX A: PARTICIPATING BOARD MEMBERS.....	18
APPENDIX B: PARTICIPATING STAKEHOLDER AGENCIES.....	19

INTRODUCTION

On June 12, 2019 the governing board of MetroPlan Orlando met in workshop format to review the results of the stakeholder interviews conducted by the Strategic Planning Team, and to provide additional direction to the Team. The specific objectives of the workshop were to:

- Provide an overview of key themes emerging from stakeholder and staff interviews
- Engage board and stakeholders in further refinement of key issues and roles emerging from interviews
- Confirm preliminary list of issues and roles

Sixteen voting and non-voting members of the board participated, as did five representatives of partner organizations. (The list of Board members who participated may be found in Appendix A.) The agenda, as modified during the workshop was as follows:

9:40 Welcome (Board Chair) and introductions (participants)

Overview of stakeholder interview process and purpose

Initial themes from stakeholder and staff interviews relating to:

- “What does MetroPlan Orlando do well, and what might it do differently?”
- “What one thing would you like MetroPlan to achieve with this process?”

10:15 Issues and roles – themes and discussion

From your perspective, what are the major issues MetroPlan Orlando should address in the next 5-10 years?

- *Review themes from stakeholder and staff interviews*
- *Add possible issues to address*
- *Informally test agreement on list using 4-point consensus scale*

What roles could or should MetroPlan Orlando play in the region beyond its federal and state mandates?

- *Review themes from presentation*
- *Add possible roles*
- *Informally test agreement on list using 4-point consensus scale*

Which issues/roles do you think are most important? Why?

10:55 Overview of next steps in the process

Review work plan and upcoming strategic planning workshops

11:00 Adjourn

WELCOME AND INTRODUCTIONS

Commissioner VanderLey, Chair of the MetroPlan Orlando Board, opened the workshop, and asked Executive Director Gary Huttman to offer opening remarks. Mr. Huttman stressed the importance of the process the Board is undertaking now. He reminded the Board of the development of the last strategic plan somewhat over five years before, and MetroPlan's commitment then to track progress towards implementation and update the plan in five years. He remarked that it had taken somewhat more than five years to begin the process because of the transition in leadership.

Mr. Huttman then introduced the strategic planning consulting team. He noted that the team had begun the strategic planning process by interviewing board officers and representatives of partner organizations. Mr. Huttman closed by thanking members for taking the time to participate and contribute to a good outcome, and introduced Strategic Planning Team facilitator Rafael Montalvo.

OVERVIEW OF STAKEHOLDER INTERVIEW PROCESS

Mr. Montalvo asked consulting team members and MetroPlan Board members and organizational partners at the table to introduce themselves. He then reviewed the agenda and objectives for the workshop. He explained that the team had conducted the interviews to understand which issues MetroPlan's stakeholders believed should be addressed in the plan. The Team now needed board members to review the issues that had emerged from the interviews, add any they believed might be missing, and confirm the list going forward. He emphasized that the result of the stakeholder interviews and board discussion of them would be one of the two sources (together with the information on trends and conditions and best practices) for determining the issues the plan would address.

Mr. Montalvo then outlined the components of the Strategic Planning process, the number of stakeholder interviews conducted (16), and the questions posed in the stakeholder interviews. He noted that at the request of MetroPlan staff, the team interviewed traditional transportation partners, and also non-traditional partners, such as social service and health care organizations.

ISSUES DISCUSSION

REVIEW OF THEMES EMERGING FROM THE INTERVIEWS

Mr. Montalvo first reviewed the themes that emerged in response to questions about what MetroPlan does well, and what it might consider doing differently. Common themes in answers about what it does well included:

- highly qualified, talented staff;
- convening, engaging and educating;
- and working across jurisdictional lines.

Common themes in answers about what it might do differently included:

- do more of the things it does well;
- continue and expand public outreach and leadership;
- explore new roles and technologies in partnership with others, and;
- improve board orientation and policy focus.

Mr. Montalvo then reviewed the themes that emerged in response to questions about the issues MetroPlan should address. These included:

Funding

All interviewees pointed to funding as one of the most important issues MetroPlan Orlando should address over the next ten years: funding for transportation generally, especially in light of projected declines in gas tax revenues; funding, and especially dedicated funding, for transit; funding for new technologies in transportation; funding changes resulting from federal reauthorization; and new sources of funding. Most saw MetroPlan as able and well-placed to increase regional understanding of transportation funding needs, and to increase receptivity to meeting those needs among governments and leadership in the region.

Technology

Almost all of those interviewed pointed to the importance of technological changes in transportation over the next five to ten (5-10) years. Some pointed to changes in vehicle technology (i.e. autonomous vehicles and alternative fuel vehicles), others to the importance of technology in systems management (i.e. in the collection and use of real time data), and still others to the infrastructure needed to support new vehicle technologies and systems management approaches (i.e. AI and 5G). Interviewees expect these changes will have implications for the kinds of projects on the MetroPlan priority list, and for the roles MetroPlan might play in directly collecting and supplying data, and managing systems.

Transit

Transit was also one of the most frequently mentioned issues. While interviewees who talked about transit were aware of MetroPlan Orlando's limited direct role in transit, they believed that the importance of transit to issues ranging from equitable access to jobs, to environment (built and natural), to general quality of life, warranted a focus on it. As with many of the other issues that emerged as themes, interviewees believed MetroPlan Orlando could play several roles – advocacy, education, and “thought leadership” on this issue, despite its limited direct responsibilities. Some focused on how MetroPlan could support local transit initiatives with data and technical expertise. It should be noted that participants talked explicitly about rubber-tire and rail transit, fixed-route and on-demand. They believed that transit would and should become an increasingly prominent part of the transportation systems in the region.

Bicycle and Pedestrian Safety

Many interviewees pointed to the unfortunate rankings of the state and region (first in the nation) in bicycle and pedestrian accidents. They believed that MetroPlan Orlando's activities in bicycle and pedestrian priorities would allow it to address those issues.

Growth, Demographics, and the Relationship between Land Use and Transportation Needs

Many interview participants noted that younger generations exhibit attitudes towards transportation, the car, and transit sharply at variance with those of older residents. These participants noted that these attitudes would have implications for the relationship between land-use and transportation (including transit). Coupled with the high rates of growth in the region, this might provide an opportunity for MetroPlan to lead regarding how the relationship between land-use, transportation and transit is addressed in Central Florida.

Improved access to jobs, housing and services

Several participants pointed to the connection between transportation and overall health, as well as the challenges of physical access to health care via public transportation. Others pointed out that the region has a very high percentage of its population in the service industry (the second highest in the nation), while the transportation system (and its relative paucity of transit) makes it difficult for lower income residents to access service industry jobs. Several respondents thought that the lack of transit coupled with the relative lack of affordable housing would begin to negatively impact economic development in parts of the region.

[A fuller discussion of the potential roles identified through the interviews was provided in the June 10 Board packet, *Preliminary Summary of Stakeholder and Staff Interviews*, prepared by the Strategic Planning Team). It is also available separately from MetroPlan Orlando.]

ADDITIONAL ISSUES

Board members and partners next identified additional issues they believe should be added to the list, or as sub-bullets under one of the issues already listed. Their suggestions were recorded almost verbatim, but some have been edited for clarity or conciseness.

Member Comments

- The 800-pound gorilla in the room is how we are going to accommodate the millions who will come to Central Florida in the next two decades. The Bureau of Economic and Business Research's estimates are low. It is a catastrophe waiting to happen. It is going to take not only transportation, but growth management. MetroPlan has to be part of that conversation. It is going to take vision if we are going to be successful.
- I would echo that. For Central Florida it is broader than the three-county area – it is a multi-county area-wide issue. Look at land-use planning, have candid conversations with partners in the region to ensure the proper groundwork for mass transportation, and avoid this patchwork of development that leads to stagnation.
- I don't see under-served communities and how they get around on the list. Many service sector employees are from those communities. Getting from home to job and back in a reasonable amount of time is missing in some of our scenarios. When we talk about bicycle and pedestrian safety, it is intersection improvement and signal timing needed to get across the street. Also, the mentality of drivers – those kinds of issues also need to be addressed.
- That is pretty much my list right there. I appreciate what everyone has already said.
- You see about a thousand new residents a week moving to this area. We have a unique problem: we don't have a way to keep up with that velocity of growth in terms of federal and other funding. Federal funding is based on population, and lags with the census. How do we convince the federal government to take into consideration the velocity of growth here?
- The feds have gone to performance-based planning. I believe in equity across county lines. With performance-based planning, if projects don't hit certain priorities, you won't get dollars. We don't understand what performance-based planning entails and the magnitude of it. Are we willing to give up dollars that would otherwise be spent across county lines to be spent in one area? What about transit? Doesn't qualify – now you are gaming the system. Another issue I don't see on the list is enforcement. People drive very aggressively, and don't get a ticket. Enforcement is not there.

- We need to look more aggressively toward the future. Some things we are looking at have been in Europe for 30 or 40 years. Enforcement is part of it. I agree we are lagging the velocity of growth. How are we going to keep up? We need to keep working together.
- We have a toll road system that is underutilized by the people who can least afford to travel it. Tolls need to come down so the people who cannot afford to travel these roads now, can use them. They use secondary roads now, which is causing a major problem because there are too many people on the secondary system.
- There will always be issues – that discussion is never-ending. The question is, how can MetroPlan make better use of what we have? How can MetroPlan take all of these pieces – bicycle and pedestrian facilities, roads, transit – and make them work better?
- How do we educate? I was born and raised here, and I struggle with how to use public transportation. I have two children and it complicates everything when I try to find ways to do that. Not just single people have to use transit, it is parents, children, families and seniors. How do I help my 15-year-old want to take public transportation? Another issue is workforce and public transportation. Up to 42% of our workforce works in tourism and services. Our bus service isn't designed for the hours our town works. I-Drive employers lose employees because Saturday nights there is no way for them to get home. One last thing is the Uber/Lyft factor-- that has become our "get downtown/somewhere quickly" alternative, as opposed to driving and parking, or taxis. This introduces new issues, such as access to the curb.
- Transportation funding and projects always lag behind growth. One of the things we could do better is partnering with the private sector. Instead of going from two to three lanes on a road, go from two to five lanes with a private partner (instead of adding those two extra lanes years down the road at a much greater cost). Partnering would get us there faster and less expensively.
- There is a movement towards density around the state. It seems to be where a lot of young people want to be. We hire a lot of young people. They pick us instead of Atlanta because of the traffic in Atlanta. The concern is that density is going to create a lot more congestion. Brickell Avenue in Miami is extremely dense, and it has offices, financial district, workforce housing, very rich condos, shopping centers. Traffic is a little worse, but I expected it to be a thousand times worse. The cheapest form of public transportation is a sidewalk. A lot of those over 50 and under 25 seem to like living in denser areas. How can we prepare for that?
- Growth is coming now to Kissimmee and Osceola County. Everybody going to Poinciana has to drive through downtown Kissimmee -- thousands of cars that don't need to be there. There has been talk about putting a road south of the lake to get over to the

Turnpike so we can relieve some 20% of traffic going through Kissimmee, and open up that area for development without affecting northern Osceola County. Start looking further out, because if you don't it will only make it ten times worse.

- Anything we propose needs to be sustainable. That means we need to have the funding. As a maintaining agency, we need either staff or the funding for contractors. The way the economy is now, we can only afford to hire entry level people – we need to train them. There is a lot of technology out there that will let us move more people safely, more efficiently, but we need to be able to sustain those systems.
- The common theme is funding. The gas tax has not been raised since 1993. If we just indexed it at the federal level it would help so much. We should get away from calling it a tax – it's a user fee. You don't drive, you don't pay it. If we made a concerted effort as a region to cross party lines and do something about that, it would make a big impact.
- Even if you do drive you often don't pay it, or pay less. If you are driving an electric vehicle you don't pay it. I traded my Highlander for an RAV4 and went from 16 miles per gallon to 30 miles per gallon -- same miles, less revenue. Gas tax is not the solution. Vehicle miles traveled or road fees would address that and have to be part of this mix.

Partner Comments

- We all have the same goal, but need to collaborate. We don't have the funding we used to have. It is difficult to push projects out ten years because we needed them ten years ago. How do we work together to make those happen? How do we make sure that when the money does become available, we build the right projects? We have been working on Beyond I-4 Ultimate since 2012, but a lot has changed since then. We are planning for a future that hasn't happened yet. For example, we may not have all the funding in place because new technology will cost more, and that is just one scenario. We have to be flexible, because the technology is constantly changing. Public engagement is a big issue at District Five and in the state. We can engage with the public in so many new ways. Every project sits down with management to decide public engagement. The goal is to go that extra step and never have to say we should have done more. Education and enforcement are huge. Often it's not that the road didn't have a crosswalk, it's that somebody crossed where to them it made sense to cross, and the vehicle wasn't expecting them there. We always have to look at the engineering – is there something better we can do. We also have to educate – if you walked another 100 feet, drivers would be more likely to pay attention.
- I think a lot of the issues that are being addressed really relate to who we are – we are one of the fastest growing areas of the country, and we host 70 million tourists every

year. I think that is often left out of the equation. How does that impact our roadway network, air quality, water quality, and the host of other environmental issues affected by what we do and what we are going to do. Think about the future – how do we get there in a sustainable way? That is very high-level, but those themes will require a lot of study, data gathering, and figuring out what the road forward is.

- Working with 27 MPO’s across the state, I have a unique perspective. Your challenge is that MetroPlan is the example everybody tries to be. How do you create that next level? You are breaking new ground. Regarding MetroPlan as an influencer, there is one area where you could really do that. Break out SunRail from transit, and have it as a special emphasis area. The success of SunRail is going to be the example that everyone tries to replicate. This is going to be the “spokes-project” for transit in Florida. Continued success with it and with growing it will really be important. You talked about the level of congestion in Miami. There are 90,000 year-round residents in downtown Miami, but daytime population is 250,000. The way they are able to do it is transit. It is really important in getting people in and out of those jobs.
- I think that everyone would agree that all of the points made today make sense. I think what we need to be cognizant of is the rate at which we are growing, and in concert with that we really need to work cooperatively, regionally, beyond MetroPlan’s borders. More and more frequent coordination will be necessary to handle that growth.

PRELIMINARY CONSENSUS-TEST OF ISSUES LIST

Mr. Montalvo asked participants to indicate their reaction to the list of issues, as refined and amended during their discussion. He stressed that this exercise would be an informal “snapshot” of the sense of the group after a 20-minute discussion, not a final decision. He asked participants to indicate their reaction using the scale below. Numbers to the right of the scale indicate the number of board members who responded with that answer.

Completely comfortable – this is pretty much what my list would look like.	3
This may not be exactly what my list would look like, but I can support it. Addressing these issues should lead to a successful strategic plan.	7
Minor reservations. I might be able to support it, but it needs additional clarification or refinement first.	2
Major reservations. There is at least one item on the list I cannot support.	0

After members had reacted to the list, the facilitator asked those who had expressed reservations to share the thinking behind their answers. Their comments are presented below.

- My only minor reservation is what I stated before. I need to see a more comprehensive approach to making all these issues work with what we have. I know we are working towards the future, but how do we best utilize the funding that we have, the technology, the transit? How can we best utilize those to solve some of these issues?
- I'm happy with the list. My concerns will be with the "weeds" when we get further into what we will do about the issues.

ROLES DISCUSSION

ROLES METROPLAN MIGHT PLAY

Mr. Montalvo next reviewed the themes that emerged in response to questions about the roles MetroPlan might play in addressing the issues – in effect, how it might address them. These included:

Statutory Mandates

Without exception, those interviewed gave high marks to MetroPlan Orlando’s work in the roles set out for it in federal and state law. Interviewees felt that MetroPlan’s consistently high performance in these areas has built a foundation that leads many to look to MetroPlan to play roles related to, but distinct from, its statutory mandates.

Education and Outreach

Most stakeholders saw educating leaders and communities on transportation, funding, transit and connection between land-use and transportation as an important potential role for MetroPlan. They noted that success in most of the issues facing MetroPlan and the region would depend on the attitudes of leaders and the public.

Convening and Partnerships

As noted earlier, most stakeholders see an ability to convene and engage individuals, communities and jurisdictions as a strength of MetroPlan. Many suggested that MetroPlan might, in partnership with others, leverage this strength and the relationship to transportation of many of the questions facing the region to help convene efforts to address a range of issues, from affordable housing to land-use patterns.

Some suggested that MetroPlan might also play a similar role on a smaller scale, using its neutrality to conduct processes intended to resolve long-standing issue relating to transportation. The recent Corrine Drive Complete Streets Study was frequently held up as a model inter-jurisdictional example of this role. A few noted that MetroPlan also might, by invitation, play this role even within jurisdictions, where differences exist in preferences for particular transportation solutions.

Policy Leadership

Many participants called for MetroPlan, in addition to performing statutorily mandated tasks, to play leadership roles on a variety of issues: funding, transit, the link between land-use and transportation, and educating elected officials and the public regarding transportation-related issues. While acknowledging that MetroPlan could not directly determine outcomes in these areas, these respondents saw an opportunity for MetroPlan to leverage its goodwill and unique position in the region to become a “thought leader”

on these issues. (Indeed, some argued that MetroPlan has played that role at least since the early 2000's and should continue and expand it.) Some of these participants also noted that taking leadership stances on some issues might expose MetroPlan to criticism.

Technical (and Technological) Leadership

Other participants saw a variety of more technical or technologically oriented potential roles for MetroPlan: developing a database of real-time transportation information for local governments to use; building Transportation Systems Management and Operations (TSMO) capacity among the region's governments; directly managing more TSMO efforts, including trans-jurisdictional ones; and providing more technical support to smaller local governments.

Members then offered comments and reactions to these potential roles. Their suggestions were recorded almost verbatim, but some have been edited for clarity or conciseness.

[A fuller discussion of the potential roles identified through the interviews was provided in the June 10 Board packet, *Preliminary Summary of Stakeholder and Staff Interviews*, prepared by the Strategic Planning Team). It is also available separately from MetroPlan Orlando.]

Member Comments

- What is the level of expectation? Because each of us will have a different definition.
- We have the worst rates of pedestrian accidents. I asked how many were in crosswalks and how many were not. I saw two people this morning running across traffic. If I had told them it was illegal, they would still do it tomorrow. How do we educate pedestrians?
- It would also be interesting to know how many [of the fatalities] are tourists and how many are not.
- It has been looked at and it is remarkably few tourists, and remarkably many residents.
- The issue is one of design. Read *Dangerous by Design*, because the metrics it uses favor communities that have transit. Using those metrics, we will always fail no matter what we do.
- Don't we have more deaths per capita than Tampa or Miami, Dallas or Houston?
- I learned as a child if I had to go an eighth of a mile either way to cross, I did. If you have to run to cross the road, don't cross. Education is needed with children in school on how to cross a road.

- Regarding policy leadership each of us has to have a candid conversation with ourselves and with our constituents. A lot of constituents want things to remain stagnant, when we are no longer the same citrus and cattle community. We have tourism, and we are a large metropolitan area. Leaders often don't want to have that conversation. Be sensitive to those folks, but also be honest that it costs money. Where will it come from? It doesn't come from the feds; it has to come from someplace else. That is important from a policy leadership perspective.
- Another issue is infrastructure education, a project I work on aggressively. I'll be lucky if my third successor sees it happen. This fantasy lives in our community – expand the road, do it next week. Everyone complains about the work on I-4, even though they want it improved. We live in a fantasy, not just about the money, but about how this works.
- Education and outreach needs a sub-bullet – PSA's that really educate the public, and help to prevent bad things from occurring. Crosswalks for example. PSA's out there are working, but we need more of them.
- To get this education and outreach supercharged, and I think we agree it's needed, we need a partnership with the media that allows us to communicate that to the public. I've also said for a long time that we should reinstate mandatory driver's education.

Mr. Montalvo asked participants to indicate on their worksheets their reactions to the list using the same scale they used for the Issues list. He then asked if any members had chosen the "minor reservations" or "major reservations" points on the scale. No members indicated reservations.

BOARD SUGGESTIONS FOR PRIORITIES

Members and partners next considered the composite list of issues and roles, as amended in the discussion, and offered thoughts on what they believed should be the priorities. The only guideline for the discussion was that while participants could choose more than one item on the list, they could not choose all. Member and partner suggestions are listed below.

Member Comments

- First, growth and demographics. If we get smarter growth, we'll need fewer roads. Then making our jobs and housing and services more walkable and accessible so we don't need to get on the road, and need fewer miles of road.
- Access to jobs, housing and services. Also growth and demographics can encompass all of that. Then funding and education on infrastructure.
- My focus is on our role as a board and as it pertains to education and outreach and working with our partners. Utilizing what we have at our disposal and making it work in a more comprehensive and smart way. We will always have issues.
- Access to the transportation system.
- Detailing performance measures, and actually detailing the goals and objectives so we can manage expectations. Because everyone will have different expectations.
- I would say that central to this entire conversation is funding, because without funding none of the rest of it follows. We can't adequately move the needle on any of it without addressing the funding issue.
- Funding. Definitely.
- We can't kid ourselves – its funding.
- Funding would be at the top. Again, we have to have an honest conversation about revenue with ourselves as a region. Then growth and demographics. A lot of us are looking at impact fees and other fees, as ways to incentivize development in the right direction and raise revenue. There are a lot of tools we aren't looking at that would help us raise revenue.

- I think a comprehensive approach. Funding goes without saying. Sometimes we approach things in a siloed way and we need more coordination. SunRail and Lynx go together, and yet have separate boards – why? We need to approach this more broadly.
- Aside from funding, MetroPlan needs to figure out how to leverage coming technologies to improve our transportation network, because there will be enormous opportunities to make a difference. Just a simple example: light timing. If you put fiber everywhere, or 5G everywhere, light timing becomes a no-brainer.
- Funding, and adapting to the new technologies that are coming out.
- I agree with everything that has been said. Funding and technologies are tools we will use to get there. Also bicycle, pedestrian and overall traffic safety, because as we become denser, we are not going to be able to provide a free flow for everyone at all times of day. People are getting out of their cars, and we need to provide a safe system for them.
- Back to the growth and demographics, growth is going south of Kissimmee. Maybe we use toll roads, although I don't like them. Maybe that way we can get a road we need now instead of waiting ten years for FDOT.
- It all works together. I am intrigued by the link between land-use and transportation. We need to be very good about lobbying for our community up in Tallahassee when money is allocated.
- Don't know if we could do it, but there needs to be lobbying to get concurrency back. Right now they can build anything they want without even a cow path to get there.

Partners

- We also have to look at timeframes. Bicycle and pedestrian safety improvements, better enforcement – that can be done today. Access to jobs and housing, that is a longer-term proposition. The items related to land-use and development have a much longer timeframe. We have to look at everything but consider timeframes.
- I agree that without funding, you won't be doing anything. The deeper question is, from whom? When you use federal money, you have requirements, mandates, and limitations. When you generate it yourself, you have more self-determination.

NEXT STEPS

Mr. Montalvo reviewed next steps and noted that the next Board Workshop would take place on July 10, 2019 from 10-11am. The focus of that workshop will be trends and conditions, and innovative practices. A third workshop is planned for October (date yet to be determined) to present and refine draft components of the Strategic Plan. Commissioner VanderLey thanked members and partners for their participation and adjourned the workshop.

APPENDIX A: PARTICIPATING BOARD MEMBERS

Voting members in attendance were:

Hon. Jim Fisher for Hon. Jose Alvarez, City of Kissimmee

Hon. Pat Bates, City of Altamonte Springs

Hon. Bob Dallari, Seminole County

Hon. John Dowless, Municipal Advisory Committee

Hon. Buddy Dyer, City of Orlando

Mr. M. Carson Good, GOAA

Hon. Samuel B. Ings, City of Orlando

Hon. Bryan Nelson, City of Apopka

Hon. Victoria Siplin, Orange County

Mr. Stephen Smith, Sanford Airport Authority

Hon. Mayra Uribe, Orange County

Hon. Betsy VanderLey, Orange County

Hon. Jay Zembower, Seminole County

Non-voting advisors in attendance were:

Mr. Will Hawthorne, Technical Advisory Committee

Mr. Thomas Kapp, Kissimmee Gateway Airport

Mr. Atlee Mercer, Community Advisory Committee

APPENDIX B: PARTICIPATING STAKEHOLDER AGENCIES

Florida Department of Transportation (FDOT)

Central Florida Expressway Authority

Orange County

Metropolitan Planning Organization Advisory Council (MPOAC)



***METROPLAN ORLANDO
STRATEGIC PLANNING PROCESS***

***BOARD WORKSHOP 2 SUMMARY REPORT
JULY 10, 2019***

Report Compiled By:



TABLE OF CONTENTS

INTRODUCTION	3
WELCOME AND INTRODUCTIONS	4
OVERVIEW OF WORKSHOP ONE RESULTS	4
TRENDS AND CONDITIONS	5
INNOVATIVE PRACTICES	5
ADDITIONAL ISSUES	6
ROLES	9
NEXT STEPS.....	10
APPENDIX A: PARTICIPATING BOARD MEMBERS	11
APPENDIX B: PARTICIPATING STAKEHOLDER AGENCIES	12
APPENDIX C: COMPILATION OF POTENTIAL METROPLAN ROLES WORKSHEETS	13

INTRODUCTION

On July 10, 2019 the governing board of MetroPlan Orlando met in workshop format to review preliminary results of the trends and conditions and innovative practices research conducted by the strategic planning team (Florida Institute of Government at UCF and Cambridge Systematics), and continue the discussion of potential roles MetroPlan might play in the region over the next five-ten years. The specific objectives of the workshop were to:

- Provide an overview of key themes emerging from Workshop 1
- Provide an overview of Trends and Innovative Practices
- Engage board and stakeholders in further refinement of key issues and roles emerging from interviews
- Confirm preliminary list of issues and roles

Fifteen voting and non-voting members of the board participated, as did five representatives of partner organizations. (The list of Board members who participated may be found in Appendix A. Participating partner organizations may be found in Appendix B). The agenda, as modified during the workshop was as follows:

9:55 Welcome (Board Chair) and introductions (participants)

Presentations

- Brief recap of Workshop 1 – Rafael Montalvo, Florida Institute of Government at UCF
- Trends and Conditions presentation – Sheri Coven, Cambridge Systematics
- Innovative Practices presentation – Rich Denbow, Cambridge Systematics

10:35 Discussion

- We will use the information about trends and innovative practices to explore MetroPlan's potential role in each priority issue – Facilitators: Rafael Montalvo & Hal Beardall

10:55 Overview of next steps in the process

- Review work plan and upcoming strategic planning workshop

11:00 Adjourn

WELCOME AND INTRODUCTIONS

Commissioner VanderLey, Chair of the MetroPlan Orlando Board, opened the workshop, and asked participants around the table to introduce themselves. Rafael Montalvo, facilitator for the strategic planning team then introduced himself and the other members of the team.

OVERVIEW OF WORKSHOP ONE RESULTS

Rafael Montalvo, with the UCF Florida Institute of Government, first reviewed the objectives and agenda for the workshop. He stressed that the workshop was envisioned as the second part of the discussions begun at Workshop 1. He stated that Workshop 2 would begin with a brief review of Workshop 1 (as not everyone was in attendance), and then would include a preliminary review of trends and conditions and innovative practices presentations, followed by the roles MetroPlan might play. He noted that while the emphasis during discussion at the first workshop had been on the issues emerging from the team's early stakeholder interviews, the emphasis at Workshop 2 would be about the roles MetroPlan might play.

Rafael then reviewed the key issues/themes emerging from the stakeholder interviews as presented at Workshop 1:

- Funding
- Technology
- Transit
- Bicycle and pedestrian safety
- Growth, demographics, and link between land-use and transportation
- Access to jobs, housing and services

Mr. Montalvo noted that participants at Workshop 1 suggested a range of additions or refinements to that list, which the team is still in the process of incorporating. These included: a focus on enforcement; different perspectives on technology; and using what you have more efficiently, among others.

At the end of Workshop 1, the facilitators asked for participants' thoughts on which of these issues should be the highest priorities, (while acknowledging that all were important). Participants most frequently mentioned:

- Funding
- Access to transportation for jobs and services
- Growth, demographics, and the link between land use and transportation link
- Leveraging/adapting to new technologies

Other suggestions included:

- Bicycle and pedestrian safety
- Transit

- Performance measures
- Using what we have more comprehensively and smartly

TRENDS AND CONDITIONS

Sheri Coven of Cambridge Systematics offered a preliminary review of trends and conditions. The purpose of the presentation was to provide information for MetroPlan to consider as it defines issue and role priorities. She noted that the information she would present fell into four categories.

- A growing and diversifying population
- Rising prosperity – but persistent gaps
- Emerging technologies
- Safety

Key points of the presentation included:

- Population in the 3-county region is projected to increase 54% between 2017 and 2045.
- While populations under 17 and over 65 are increasing, sometime after 2045 those over 65 will outnumber those under 17.
- Per capita income in the Orlando MSA has increased 29% since 2009, but 27-42% of households fall in the category of “asset limited, income constrained.”
- Since 2010, rent has increased more rapidly than wages.
- Over 220,000 people in the three-county MetroPlan area commute to work across county lines.
- The markets for electric and connect vehicles are growing significantly, as is the number of trips taken with micro-mobility options and shared vehicles.

The full presentation is available separately from MetroPlan Orlando.

INNOVATIVE PRACTICES

Rich Denbow of Cambridge Systematics provided an overview of some of the innovative practices studied by the team. He began with five roles that innovative MPOs around the country have assumed:

- Traditional
- Convener
- Champion
- Developer
- Implementer

He then reviewed activities and initiatives of five MPOs around the country. Each of the MPOs highlighted was chosen because of its innovative approach to one or more of the issues facing MetroPlan Orlando, and because of one or more similarities to the Central Florida region. The five MPOs highlighted in the presentation and their areas of innovation, were:

- **Mid-Ohio Regional Planning Commission (Columbus, Ohio)** – partner in Smart Columbus Initiative, Smart City Task Force, focus on collaboration, active university and private sector partners (OSU, auto industry)
- **Capital Area MPO (Raleigh, North Carolina)** – strengthened role in transit planning, lead for transit work plan development, strong and formalized collaboration with neighboring MPO
- **Nashville Area MPO (Nashville, Tennessee)** – strong focus on active transportation, incorporation of housing affordability and transportation options for disadvantaged populations in the planning process, equity and connectivity criteria used in MPO project selection.
- **Wasatch Front Regional Council (Salt Lake City, Utah)** – strong visioning process for transportation and planning, technical assistance with growth and planning issues, and active role in planning for light rail and regional revenue
- **Regional Transportation Commission of Southern Nevada (Las Vegas)** – strong tourism focus, leads traffic operations and transportation systems management, oversees locally-funded roadway construction projects

The full presentation is available separately from MetroPlan Orlando.

ADDITIONAL ISSUES

The facilitator then asked participants whether there were issues they would like to add to the list from Workshop 1, based on the presentations. Participant comments are presented below,

- Collaboration where we work together - need to be strong as we can be as champion, in how we attack problems. Someone has to lead this. We can agree on things that may not be specifically designed specifically for our municipalities, but are what is needed regionally.
- Need to focus on regional beyond boundaries in all areas. We need a vehicle to do that and it is likely to be MetroPlan Orlando.

- Do what we already do in helping establish relationships among the counties. Rely on our excellent staff (they are the ones that help us lead and guide) and on the board and their experience and knowledge.
- As a region - link between land use and transportation is key. There is a tremendous opportunity as we look across the region and the development that will occur, to be intentional in planning for residential and commercial and connections with transit. We are doing that, but as we move forward, and look at modifications in our land use regulations in our jurisdictions, we need to continue to think about regional impacts so we can be efficient in how we plan for the future. MetroPlan certainly plays a pivotal role in that process. In Orange County we are pushing for a ballot initiative in 2020 to address infrastructure needs as well as a number of other issues, including housing. With FDOT we will be intentional in creating a project list that will be inclusive of our municipalities. We need input from every segment of community.
- It's a valid list. The data in housing and transportation underscore the need to look for cost effective ways for people to get to their jobs.
- Spoke to mid-Ohio and to Raleigh. For every one of them, it's all about regionalism. Everyone of them talked about setting a good foundation for the region - and putting the right plan and people in place.
- Make regionalism explicit, not just implied. We have been extremely effective in addressing issues on a regional basis - how shall we grow was an example. The other part of it is also the need to know the roles of each entity involved. There are a lot of players in the transportation arena.
- Also need to have on the list all the legislative issues we have to address. I know we take care of it, but don't want them to fall off the list.
- We need to look at models like Salt Lake City and how they get local governments to work together. We need to start looking at models. They have been successful transportation, on housing, on homelessness, etc. We have done well but need to do even more as a region and with non-traditional partners.
- Examples involve lots of tourism. We do also, they are good examples.
- Need to look at transportation efficiency - how infrastructure helps us meet our vision for our community. We are not centralized for transit -- makes it less efficient to use transit. We won't lure somebody to take the bus if that takes two hours but a car takes half-an-hour.
- Funding – not just in Washington, but here locally. I would also highlight the advocacy/champion important role for transit and bicycle and pedestrian safety. We do a

lot with employers to provide incentives for transit use. Also education - we can do more with younger audience with bike/ped safety.

- A lot of what we are doing is putting band aids on growing pains. What we are dealing with are growth management issue. Now we do not live near where we work. No matter how many buses, it still takes too long to get from place to place. We need more job centers, with accessible housing. Driving to work is what is behind a lot of the traffic. Solve growth management in order to deal with transportation. Cannot address adding more jobs without better transportation access to those jobs - otherwise always trying to catch up.
- More regionalism and collaboration.
- Last meeting discussed sustainability briefly - need flexible plans to adjust to changing technology and circumstances.
- Had a meeting with DEO and invited surrounding counties. Money is an issue, but talent pool is key too. There is a shortage in certain trades such as nurses, welders, truck drivers, etc. – the people who are making the economy move. Some schools in the area are starting to meet that need. If you see the talent pool drift below where it should be, you cannot attract certain industries.
- Want to echo need for regionalism but we need to redefine the region. If we want to be truly forward thinking, it is really now coast to coast. The other issue with regionalism is governance, but it can be done. It needs to be part of the workplan to take a serious look at how we do that.
- For twenty years, it has been the same discussion with different people – there is no money, sprawl is bad. The challenge is for a group like this to say if you won't vote funding for transit, we will use the property tax which is much more flexible, because this is important. One of the trends in successful places is that the regional will is overcoming the local body of five votes.
- Osceola the most impacted. We have a chance to put in transportation that supports what we want to see.
- Easy to build, its hard to maintain. Also, we need to plan not just for what we expect, but for what what is unexpected - technology changes.
- The 800-pound gorilla in the room is the lack of local government ability to control growth. Until we have the power to say "no, you can't do that" things won't get better.

ROLES

The chair noted that the time was very limited for the roles discussion. The facilitator asked participants to look at the roles worksheets in their packet. He noted that the worksheet asked them to circle the role they think MetroPlan should play in each of the issues most frequently mentioned as possible priorities by members in Workshop 1. Roles on the worksheet were described using the categories outlined in the Innovative Practices presentation. He asked participants to complete the worksheet and hand it in to staff before leaving.

He then asked them to look at top three issues from first workshop: funding; access to transportation for jobs and services; growth and the link between land use and transportation. He noted that in the preceding discussion the group had emphasized regionalism and collaboration as well as the limits of MPO authority. Since the traditional roles are a given, he asked them to focus first on the convener and champion. He then asked: "What would it look like for MetroPlan to assume those roles, if it wanted to be a champion on access to transportation, jobs and services?"

- Are we set up to be developer or implementer?
- MetroPlan has not traditionally played those roles, but could choose to move in those directions on some issues.
- What is the distinction between convener and champion?
- A convener brings people together to talk or act. A champion advocates and promotes.
- I circled convener. A place to have a conversation is important. That is not there now, and it is important to the region to have the conversation. I can see us as the place to have that conversation. As a group or region we identified convening as important, and no one is doing it. It is an appropriate role for MetroPlan. We have to think it through. As a region, we have a lot of organizations doing a lot of good work, and sometimes we don't know what others are thinking. Maybe in partnership with others we could convene. There are many groups active in the region, and we would need to identify who is doing what and roles should it be.
- Some things we are statutorily prohibited from doing -- advocating for a sales tax, for example.
- MetroPlan can advocate for concepts but not specific legislation.
- It seems you could change roles throughout the process. MetroPlan could be a convener, a champion and a developer, depending on where the process is.

- Roles may also vary by issue. For access to transportation for jobs and services, we could be a convener and champion. Implementer?
- MetroPlan should be a champion on funding and technology. Staff is aware of what others are doing, and can help us on this.
- Board needs to decide if it wants to advocate. It needs to say “stop sprawl and encourage density.” Are we really willing to raise taxes? TSMO and bike/ped are the two things that enable non-motorized transportation. If those are not the focus of the strategic plan, don’t know what would be.

NEXT STEPS

Virginia Whittington, with MetroPlan Orlando, reminded participants that the board will have a joint Board and Committees workshop dedicated to the strategic plan in October. She noted that staff had originally considered October 8 but is now looking at October 16, at Orlando International Airport. She asked participants to hold the October 16 date on their calendars. Rafael Montalvo noted that for the October strategic planning workshop, potential goals, objectives and strategies based on board input to-date would be the focus of the discussion rather than concepts.

Staff agreed to distribute or post the Workshop 2 presentations for members to review in greater detail at their convenience.

Commissioner Vanderley adjourned the meeting at 11:09 a.m.

APPENDIX A: PARTICIPATING BOARD MEMBERS

Voting members in attendance were:

Hon. Emily Bonilla, Orange County

Hon. Bob Dallari, Seminole County

Hon. Jerry L. Demings, Orange County

Hon. Buddy Dyer, City of Orlando

Hon. Cheryl L. Grieb, Osceola County

Hon. Samuel B. Ings, City of Orlando

Hon. Dale McDonald, Municipal Advisory Committee

Hon. Christine Moore, Orange County

Hon. Bryan Nelson, City of Apopka

Hon. Maribel Gomez Cordero for Hon. Victoria Siplin, Orange County

Mr. Stephen Smith, Sanford Airport Authority

Hon. Jeff Triplett, City of Sanford

Hon. Mayra Uribe, Orange County

Hon. Betsy VanderLey, Orange County

Hon. Jay Zembower, Seminole County

APPENDIX B: PARTICIPATING STAKEHOLDER AGENCIES

Ms. Loreen Bobo, FDOT

Mr. Hugh Harling, ECFRPC

Mr. Jim Hartmann, OEP

Mr. Will Hawthorne, CFX

Mr. Frank Martz, City of Altamonte Springs

Mr. Renzo Nastasi, Orange County

APPENDIX C: COMPILATION OF POTENTIAL METROPLAN ROLES WORKSHEETS



STRATEGIC PLANNING PROCESS

Board & Stakeholder Workshop
July 10, 2019

Possible MPO Roles Worksheet

MPO Role	Description
Traditional	Ensure others' projects are programmed and funded in the TIP
Convener	Serve as a forum for regular meetings to discuss and debate an issue
Champion	Work aggressively to develop regional consensus on an issue and responsibilities, through leading / coordinating agreements between operating and implementing agencies
Developer	Develop issue-specific regional plans that may include strategies and specific roles for MPO members and operating/implementing agencies
Implementer	Implement the plans and strategies

Issues MetroPlan should address (from Workshop #1):	MetroPlan Orlando's Role (Circle One) <i>*some respondents choose more than one role for an issue</i>				
	Traditional	Convener	Champion	Developer	Implementer
Most Frequent:					
Funding	6	7	11	0	0
Access to transportation for jobs, and services	0	14	8	2	1
Growth, demographics, and land use/transportation link	2	13	7	2	1
Leveraging/adapting to new technologies	1	9	8	5	0
Other:					
Bicycle & Pedestrian Safety	3	4	13	3	0
Transit	4	10	9	1	0
Performance Measures	3	5	6	8	1
Using what we have more comprehensively and smartly	4	7	5	6	1
Other: Assist small communities participate in CAV/Smart Cities technologies			1		

Other: Education (<i>2 responders</i>)	1	2	2	1	1
Other: Behavioral (<i>1 responder</i>)	1	1	1	1	1
Other: Cross MPO collaboration			1		
Other: Region			1		
Other: MPO management & staff			1		
Other: Reinstate concurrency			1		
Other: Leadership	1				
Other: Collaborate with other organizations		1			

Twenty-two (22) participants turned in completed Roles worksheets.

Board members who submitted a Roles worksheet (in alphabetical order): Mayor Jose Alvarez; Commissioner Emily Bonilla; Mr. Benton Bonney; Commissioner Bob Dallari; Mayor Jerry Demings; Mayor Buddy Dyer; Mr. Will Hawthorne; Commissioner Samuel Ings; Mr. Thomas Kapp; Mayor Dale McDonald; Mr. Atlee Mercer; Commissioner Christine Moore; Mr. Myles O'Keefe (LYNX); Commissioner Mayra Uribe; Commissioner and Chair Betsy VanderLey; Commissioner Jay Zembower.

Partners who submitted a Roles worksheet (in alphabetical order): Ms. Loreen Bobo (FDOT); Mr. Jim Hartmann (OEP); Mr. Frank Martz (Altamonte Springs); Mr. Renzo Nastasi (Orange County).

One Roles worksheet was unsigned, and another was illegible.

TAB 7





2019 Corridor Retiming Program

WHY SIGNAL RETIMING?

In 2019, MetroPlan Orlando completed retiming projects on 29 corridors throughout the MetroPlan Orlando planning area.

Signal retiming along corridors is a relatively low-cost Transportation Systems Management and Operations (TSMO) strategy that typically results in measureable benefits.



Regular signal retiming helps improve traffic flow and account for changes in traffic patterns.

2019 Retiming Benefits



Reduced
Travel Time

337,000
hrs/yr



Fuel Savings

294,000
gal/yr



Reduced
Vehicle Emissions

2,800
tons CO₂/yr

KEY FINDINGS FOR 2018 PROGRAM

↓86%

Travel Time Reduction

25 of 29 Corridors

Avg 8% Reduction in Travel Time



↑14%

Travel Time Increase

4 of 29 Corridors

Avg 1% Increase in Travel Time



Total Program Cost \$1.3 million | Total Benefit Value \$17.2 Million Over 3 Years

Overall Benefit Cost (b/c) Ratio 13.6

KEY FINDINGS BY COUNTY

Orange County

79%

Net Positive Benefit

15 of 19 Corridors | b/c 12.4

Osceola County

100%

Net Positive Benefit

3 of 3 Corridors | b/c 31.1

Seminole County

100%

Net Positive Benefit

7 of 7 Corridors | b/c 10.7

OBSERVATIONS

- Corridors with a higher beginning travel time tend to have a greater reduction in travel time after retiming
- Corridors with more lanes in each direction tend to have a higher b/c ratio
- Travel time reduced by 7% on average after retiming

metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

TAB 8





FDOT District Five - Orlando and Oviedo Operations
420 West Landstreet Road, Orlando, 32824
2400 Camp Road, Oviedo, 32765
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant

In-House Construction

Maintenance

Project Status Report as of July 25, 2019

ORANGE

SR 423 (John Young Parkway) from SR 50 to Shader Road

FIN # 239496-3-52-01

CONTRACT # T5538

Conventional Pay Item

PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.

					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	860	\$27,755,577.80
FUND TYPE	Construction	TIME BEGAN:	1/7/2017	ELAPSED:	540	\$15,812,047.47
		WORK BEGAN:	1/7/2017	% ORIGINAL:	70.59%	56.98%
		EST. COMPLETION:	Spring 2020	% TO DATE:	62.79%	56.97%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	John Bailey	C: 407-466-4387		john.bailey@kisingercampo.com
FDOT PROJECT MANAGER	Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274		JomoF@southlandconstruction.com

ORANGE

SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike

FIN # 407143-4-52-01, 407143-5-52-01, 407143-6-62-01

CONTRACT # T5552

Conventional Pay Item

PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road

					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,287	\$79,716,571.87
FUND TYPE	Construction	TIME BEGAN:	10/14/2016	ELAPSED:	1,011	\$60,229,954.46
		WORK BEGAN:	10/14/2016	% ORIGINAL:	96.29%	79.43%
		EST. COMPLETION:	Spring 2020	% TO DATE:	78.55%	75.56%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	Robert Murphy	O: 407-875-8900 C: 813-918-6390		rpmurphy@transystems.com
FDOT PROJECT MANAGER	Trevor Williams	O: 321-319-8138 C: 407-625-4360		trevor.williams@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Neil Parekh	O: 407-737-6741 C: 305-753-8621		nparekh@princecontracting.com

ORANGE

SR 414 (Maitland Blvd) from SR 400 (I-4) to CR 427 (Maitland Ave)

FIN # 424217-1-52-01

CONTRACT # T5625

Conventional Pay Item

PROJECT DESCRIPTION: Widen of State Road (S.R.) 414 / Maitland Boulevard from east of Interstate 4 (I-4) (Hope Road) to east of County Road (C.R.) 427 (Maitland Avenue) from a suburban 4-lane facility to an urban 6-lane facility.

					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	10/31/2018	ORIGINAL:	480	\$7,136,709.34
FED. AID #:	D517056B	NTP:	1/07/2019	CURRENT:	500	\$7,136,709.34
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	154	\$1,853,316.32
		WORK BEGAN:	2/6/2019	% ORIGINAL:	32.08%	25.97%
		EST. COMPLETION:	Spring 2020	% TO DATE:	30.80%	25.97%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	Peter Crespi	O: 407-278-2723 C: 407-325-9728		peter.crespi@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	David Jewett	O: 386-322-4500 C: 386-281-9042		david.jewett@mascicg.com

Project Status Report as of July 25, 2019

ORANGE						
SR 500/US 441 (Orange Blossom Trail) from East of Lake Doe Cove to East of SR 429						
FIN #	437338-1-52-01					
CONTRACT #	E5Z27					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from east of Lake Doe Cove to east of SR 429						
					TIME	COST
CONTRACTOR:	Masci General Contractor, Inc.	LET DATE:	6/05/2018	ORIGINAL:	420	\$4,978,322.92
FED. AID #:	N/A	NTP:	7/31/2018	CURRENT:	472	\$4,985,072.92
FUND TYPE	Construction	TIME BEGAN:	8/30/2018	ELAPSED:	326	\$3,364,669.39
		WORK BEGAN:	9/4/2018	% ORIGINAL:	77.62%	67.59%
		EST. COMPLETION:	Fall 2019	% TO DATE:	69.07%	67.49%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Scott Stagg	O:407-319-7460 C: 407-362-1309		ssagg@drmp.com	
FDOT PROJECT MANAGER		Tammie Andrews	O: 407-278-2741 C: 407-687-6234		tammie.andrews@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		David Jewett	C: 386-281-9042		davidjewett@mascigc.com	

ORANGE						
SR 527/SR 426 (Orange Avenue) from South of Lake Conway Drive to North of Grant Street						
FIN #	437330-1-52-01					
CONTRACT #	T5635					
Lump Sum						
PROJECT DESCRIPTION: Milling and resurfacing Orange Avenue from south of Lake Conway Drive to north of Grant Street						
					TIME	COST
CONTRACTOR:	The Lane Construction Corp	LET DATE:	10/31/2018	ORIGINAL:	290	\$2,923,010.00
FED. AID #:	D518006B	NTP:	1/07/2019	CURRENT:	292	\$2,923,010.00
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	166	\$974,760.39
		WORK BEGAN:	2/6/2019	% ORIGINAL:	57.24%	33.35%
		EST. COMPLETION:	Fall 2019	% TO DATE:	56.85%	33.35%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Terry Carmichael	O: 407-891-9613 C: 321-303-9784		TLCarmichael@laneconstruct.com	

ORANGE						
SR 600/SR 500/US 441/US 17-92 (Orange Blossom Trail) from South of SR 482 (Sand Lake Road) to North of SR 482						
FIN #	437592-1-52-01					
CONTRACT #	T5629					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from south of Sand Lake Road to north of Sand Lake Road						
					TIME	COST
CONTRACTOR:	Florida Safety Contractors, Inc.	LET DATE:	9/26/2019	ORIGINAL:	200	\$1,369,368.97
FED. AID #:	D518002B	NTP:	2/07/2019	CURRENT:	210	\$1,369,368.97
FUND TYPE	Construction	TIME BEGAN:	2/05/2019	ELAPSED:	162	\$404,392.38
		WORK BEGAN:	2/6/2019	% ORIGINAL:	81.00%	29.53%
		EST. COMPLETION:	Fall 2019	% TO DATE:	77.14%	29.53%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Tom Jacobson	O: 813-982-9172 C: 727-207-7252		T.Jacobson@floridasafetycontractors.co	



Project Status Report as of July 25, 2019

ORANGE						
US 441 Resurfacing from Jones Avenue to Wadsworth Road						
FIN #	437331-1-52-01					
CONTRACT #	E5Z34					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from Jones Avenue to south of Wadsworth Road, widening right turn lanes, bicycle facilities, and drainage improvements.						
					TIME	COST
CONTRACTOR:	D.A.B. Constructors	LET DATE:	8/07/2018	ORIGINAL:	320	\$3,424,444.44
FED. AID #:	N/A	NTP:	10/08/2018	CURRENT:	346	\$3,424,444.44
FUND TYPE	Construction	TIME BEGAN:	10/29/2018	ELAPSED:	266	\$2,416,102.21
		WORK BEGAN:	10/29/2018	% ORIGINAL:	83.13%	70.55%
		EST. COMPLETION:	Fall 2019	% TO DATE:	76.88%	70.55%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Scott Stagg	O:407-319-7460 C: 407-362-1309		sstagg@drmp.com	
FDOT PROJECT MANAGER		Tammie Andrews	O: 407-278-2741 C: 407-687-6234		tammie.andrews@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Mike Lemke	C: 352-601-8043		mikel@dabcon.com	

ORANGE						
SR 482 (Sand Lake Road) from Lake Gloria Boulevard to SR 527 (Orange Avenue)						
FIN #	441066-1-52-01					
CONTRACT #	T5647					
Construction						
PROJECT DESCRIPTION: Adding a new sidewalk on the north side of State Road (S.R.) 482 (Sand Lake Road) from Lake Gloria Boulevard/Sunport Drive to S.R. 527 (Orange Avenue / County Road 527). The project also includes the elimination of the southbound continuous right turn lane on Orange Avenue to westbound Sand Lake Road.						
					TIME	COST
CONTRACTOR:	Atlantic Civil Constructors Corporation	LET DATE:	3/27/2019	ORIGINAL:	150	\$2,009,089.64
FED. AID #:	D518037B	NTP:	5/28/2019	CURRENT:	150	\$2,009,089.64
FUND TYPE	Construction	TIME BEGAN:	6/23/2019	ELAPSED:	24	\$301,472.69
		WORK BEGAN:	6/23/2019	% ORIGINAL:	16.00%	15.01%
		EST. COMPLETION:	Fall 2019	% TO DATE:	16.00%	15.01%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Chris Sousa	C: 407-277-8410		chris.sousa@atlantic-civil.com	

OSCEOLA						
SR 600/US 17-92 from West of Poinciana Boulevard to CR 535						
FIN #	239714-1-52-01					
CONTRACT #	E5Z33					
Conventional Pay Item						
PROJECT DESCRIPTION: Widening U.S. 17-92 from two to four lanes.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	10/02/2018	ORIGINAL:	1,000	\$23,467,500.98
FED. AID #:	N/A	NTP:	12/07/2018	CURRENT:	1,009	\$23,467,500.98
FUND TYPE	Construction	TIME BEGAN:	2/5/2019	ELAPSED:	166	\$4,078,666.11
		WORK BEGAN:	2/5/2019	% ORIGINAL:	16.60%	17.38%
		EST. COMPLETION:	Early 2022	% TO DATE:	16.45%	17.38%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		George Sawaya	C: 407-509-6396		georgesawaya@hillintl.com	
FDOT PROJECT MANAGER		Jonathan Duazo	O: 321-319-8114 C: 407-625-5624		jonathan.duazo@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		George Jaoude	C: 321-230-2559		George.J@southlandconstruction.com	



Project Status Report as of July 25, 2019

OSCEOLA						
SR 500 (US 192) from Aeronautical Drive to Budinger Avenue						
FIN #	239682-1-52-01					
CONTRACT #	T5530					
Conventional Pay Item						
PROJECT DESCRIPTION: Widening U.S. 192 from four to six lanes. Additional improvements include milling and resurfacing, drainage improvements, removal and replacement of an existing bridge on S.R. 500 over the St. Cloud canal.						
					TIME	COST
CONTRACTOR:	JR Davis Construction	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99
FED. AID #:	N/A	NTP:	8/31/2015	CURRENT:	1,452	\$39,669,580.61
FUND TYPE	Construction	TIME BEGAN:	3/31/2016	ELAPSED:	1,208	\$36,342,264.11
		WORK BEGAN:	3/31/2016	% ORIGINAL:	109.82%	96.47%
		EST. COMPLETION:	Late 2019	% TO DATE:	83.20%	91.61%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jignesh Vyas	C: 407-406-0300		ivyas@saiengr.com	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Bruce Baker	C: 407-572-3881		bruce.baker@jr-davis.com	

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional Pay Item						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,204	\$55,460,050.51
FUND TYPE	Construction	TIME BEGAN:	5/31/2016	ELAPSED:	1,149	\$44,435,863.35
		WORK BEGAN:	5/31/2016	% ORIGINAL:	116.06%	83.33%
		EST. COMPLETION:	Summer 2019	% TO DATE:	95.43%	80.12%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		cdavis@metriceng.com	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Michael Heim	C: 954-295-2045		mheim@bergeroninc.com	

SEMINOLE						
Pedestrian Safety Improvements - Ronald Reagan Blvd. from SR 434 to north of Palmetto Avenue						
FIN #	437931-1-52-01					
CONTRACT #	T5615					
Conventional Pay Item						
PROJECT DESCRIPTION: Pedestrian safety improvements along Ronald Reagan Blvd., including construction of buffered bike lanes, on-street parallel parking, brick pavers and signal modifications.						
					TIME	COST
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	262	\$1,435,272.80
FUND TYPE	Construction	TIME BEGAN:	6/27/2018	ELAPSED:	396	\$628,063.67
		WORK BEGAN:	6/27/2018	% ORIGINAL:	198.00%	43.76%
		EST. COMPLETION:	Fall 2019	% TO DATE:	151.15%	43.76%
No New Estimate						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Plantier	O: 407-482-7847		eric.plantier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Travis Church	O: 904-886-4300 C: 904-334-7083		tchurch1@asplundh.com	



Project Status Report as of July 25, 2019

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.						
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,376	\$232,395,485.09
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	755	\$141,850,882.12
		WORK BEGAN:	10/18/2017	% ORIGINAL:	59.45%	60.48%
		EST. COMPLETION:	Early 2021	% TO DATE:	54.87%	61.04%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		arnaldo.larrazabal@rsandh.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		jandrews@superiorfla.com	

SEMINOLE COUNTY						
Eastbound I-4 Resurfacing from West of Lake Mary Boulevard to east of US 17/92						
FIN #	439682-2-52-01 & 439682-5-52-01					
CONTRACT #	T5661					
Conventiona Pay Item						
PROJECT DESCRIPTION: Mill and resurface the eastbound lanes of I-4 from west of Lake Mary Boulevard to east of U.S. 17/92						
					TIME	COST
CONTRACTOR:	Ranger Construction Industries	LET DATE:	4/24/2019	ORIGINAL:	210	\$5,973,653.10
FED. AID #:	D518112B	NTP:	6/24/2019	CURRENT:	210	\$5,973,653.10
FUND TYPE	Construction	TIME BEGAN:	7/24/2019	ELAPSED:	0	\$0.00
		WORK BEGAN:	TBD	% ORIGINAL:	0.00%	0.00%
		EST. COMPLETION:	Summer 2020	% TO DATE:	0.00%	0.00%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Barry Johnson	C: 407-947-7426		barry.johnson@wsp.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		April Johnson	O: 407-656-9255 C: 386-527-0448		april.johnson@rangerconstruction.com	

SEMINOLE						
Connected Vehicle Pilot on SR 434						
FIN #	440413-1-52-01					
CONTRACT #	E5Z41					
Conventional Pay Item						
PROJECT DESCRIPTION: Installation of roadside units that included Dedicated Short Range Communication radios at six signalized intersections along S.R. 434.						
					TIME	COST
CONTRACTOR:	Sice Inc.	LET DATE:	4/02/2019	ORIGINAL:	220	\$143,385.30
FED. AID #:	N/A	NTP:	6/03/2019	CURRENT:	220	\$143,385.30
FUND TYPE	Construction	TIME BEGAN:	10/11/2019	ELAPSED:	0	\$0.00
		WORK BEGAN:	TBD	% ORIGINAL:	0.00%	0.00%
		EST. COMPLETION:	Summer 2020	% TO DATE:	0.00%	0.00%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Patrick White	O: 407-278-2731		patrick.white@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Pablo Lorient	C: 305-772-8082		plorient@sice.com	



Project Status Report as of July 25, 2019

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from Wekiva Park Road to Orange Boulevard (Wekiva Parkway Section 7A)						
FIN #	240200-2					
CONTRACT #	T5626					
Design Build						
PROJECT DESCRIPTION: This project includes 3.53 miles of limited access toll road largely along the existing State Road 46 corridor from a half mile east of Wekiva Park Road to Orange Boulevard. The project also includes design of a non-tolled road for local travel.						
					TIME	COST
CONTRACTOR:	Liberty Mutual Insurance	LET DATE:	12/06/2017	ORIGINAL:	1,454	\$108,299,973.17
FED. AID #:	3141042P	NTP:	3/02/2017	CURRENT:	1,522	\$108,374,973.17
FUND TYPE	Design Build	TIME BEGAN:	4/2/2018	ELAPSED:	478	\$33,503,626.71
		WORK BEGAN:	4/2/2018	% ORIGINAL:	32.87%	30.94%
		EST. COMPLETION:	Summer 2022	% TO DATE:	31.41%	30.91%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		David Bowden	O: 386-333-9537 C: 407-873-1905		dbowden@go-IEI.com	
FDOT PROJECT MANAGER:		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Allan Fadullon	C: 954-594-5848		a.fadullon@astaldi.com	

SEMINOLE COUNTY						
SR 429/46 from Orange Boulevard to Rinehart Road (Wekiva Parkway Section 8)						
FIN #	240200-4					
CONTRACT #	E5Z18					
Design Build						
PROJECT DESCRIPTION: Construct 2.63 miles of limited access toll road from Orange Boulevard to east of Rinehart Road. The project will include the new Wekiva Parkway interchange at I-4 that will connect with State Road 417.						
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	8/22/2018	ORIGINAL:	1,400	\$253,332,000.00
FED. AID #:	D517015B	NTP:	10/26/2018	CURRENT:	1,417	\$253,332,000.00
FUND TYPE	Design Build	TIME BEGAN:	10/26/2018	ELAPSED:	269	\$56,430,000.00
		WORK BEGAN:	10/26/2018	% ORIGINAL:	19.21%	22.28%
		EST. COMPLETION:	Late 2022	% TO DATE:	18.98%	22.28%
CONTACT			PHONE		EMAIL	
CEI SENIOR PROJECT ENGINEER		Bill Wages	O: 407-644-1898 C: 407-948-8281		bwages@metriceng.com	
FDOT PROJECT MANAGER:		Kevin Hayden	O: 386-943-5284		kevin.hayden@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Kurt Matthiasmeier	C: 407-908-3229		kwmathiasmeier@laneconstruct.com	



Air Quality Monitoring: Ozone Attainment Status

March - July

As of August 1, 2019

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2019	62	23-Mar
2018	64	16-Mar
2017	67	27-May
2016	63	10-May

2018 3-Year Attainment Average: 65

2019 Year-to-Date 3-Year Running Average: 64

Change 1

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2019	72	23-Mar
2018	67	10-May
2017	67	9-Apr
2016	64	25-May

2018 3-Year Attainment Average: 66

2019 Year-to-Date 3-Year Running Average: 69

Change (3)

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2019	64	24-Apr
2018	63	17-Mar
2017	65	27-May
2016	66	9-May

2018 3-Year Attainment Average: 65

2019 Year-to-Date 3-Year Running Average: 64

Change 1

Winegard Elementary School (#L095-0008)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2019	60	3-Jul
2018	60	11-May
2017	68	8-May
2016	63	9-May

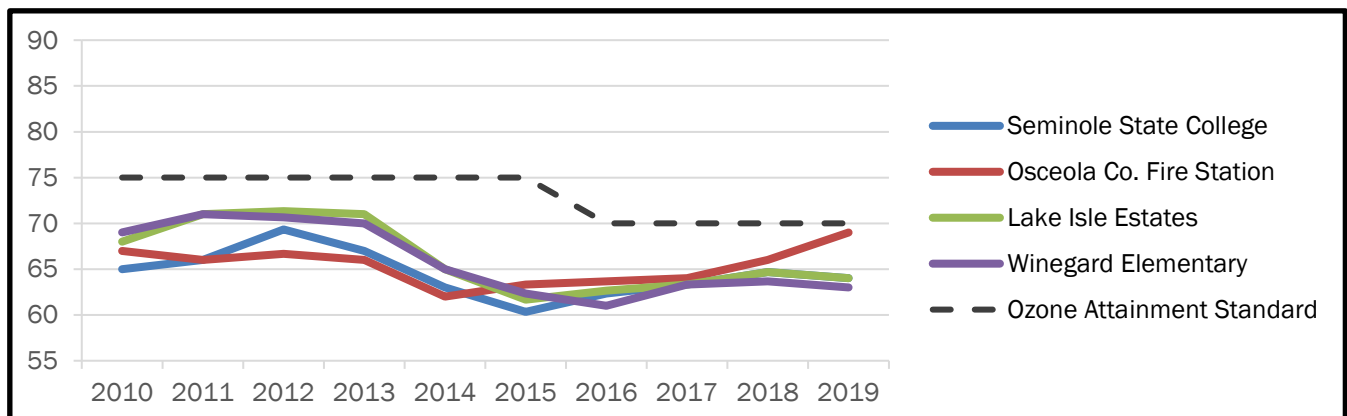
2018 3-Year Attainment Average: 64

2019 Year-to-Date 3-Year Running Average: 63

Change 1

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)



Source: Florida Department of Environmental Protection

Board Meeting Highlights – July 10, 2019

- **Chairwoman's Announcements:** Commissioner Betsy VanderLey opened the meeting at 9:00 a.m. and welcomed everyone. Commissioner Bob Dallari led the Pledge of Allegiance. Commissioner VanderLey welcomed new MAC representative Mayor Dale McDonald. She called attention to the Strategic Plan Workshop to be conducted immediately following the board meeting.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Gary Huttman reviewed recent events. He recognized Commissioner Maribel Gomez Cordero in attendance for Commissioner Siplin. Mr. Huttman reported that he had received the Federal Certification report and a presentation on the report is scheduled for the September 11 board meeting. He added that there will be no further discussions on the Infrastructure Bill and the FAST Act expires at the end of 2020. There is not likely to be a new federal authorization until after the 2020 election. Mr. Huttman called attention to recent Best Foot Forward enforcement efforts in Orange and Osceola Counties and a tour of the new Regional Transportation Management Center (RTMC). Commissioner Dallari suggested holding an offsite board meeting at the RTMC in March 2020. Mr. Huttman noted that The Conference of Minority Transportation Officials will have their national meeting in Tampa this year July 12-36 and AUVSI & TRB will be hosting an Automated Vehicle Symposium at the Orlando World Center Marriott July 15-18. He added that BUILD grant applications are due by July 15th and additional letters of support for local BUILD Grant applications were included in the supplemental folders. Mr. Huttman called attention to a number of upcoming meetings/events including the Commuter Rail Commission meeting July 18th, MPOAC meeting July 30th, Personnel Committee meeting August 14th and the next board meeting September 11th which will include guest speaker, Paul Skoutelas, of the American Public Transit Association (APTA) in Washington D.C.
- **Agenda Review:** Mr. Huttman reported that under agenda item X.E., Information Items for Acknowledgement, the air quality report was in the supplemental folders and they were ready to move forward with the agenda as printed.
- **Public Comments:** None.
- Unanimously **Approved** Consent Items: A-G.
- Unanimously **Approved** the FY 2019/2020-2023/2024 TIP (Roll Call Vote conducted).
- Unanimously **Approved** the FY 2024/25 – 2039/40 Prioritized Project List (PPL).
- Unanimously **Approved** the FY 2019/2020 CFMPOA Regional Prioritized Project List (PPL).
- **Other Business:** Presentations included: **Pedestrian & Bicycle Safety Action Plans** (Mr. Mighk Wilson, MetroPlan Staff)
- **Board Member Comments:** None
- **Public Comments:** None
- **Next Board Meeting – September 11, 2019 at MetroPlan Orlando**



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[Home \(/\)](#) | [News and Events \(/news-events/\)](#)

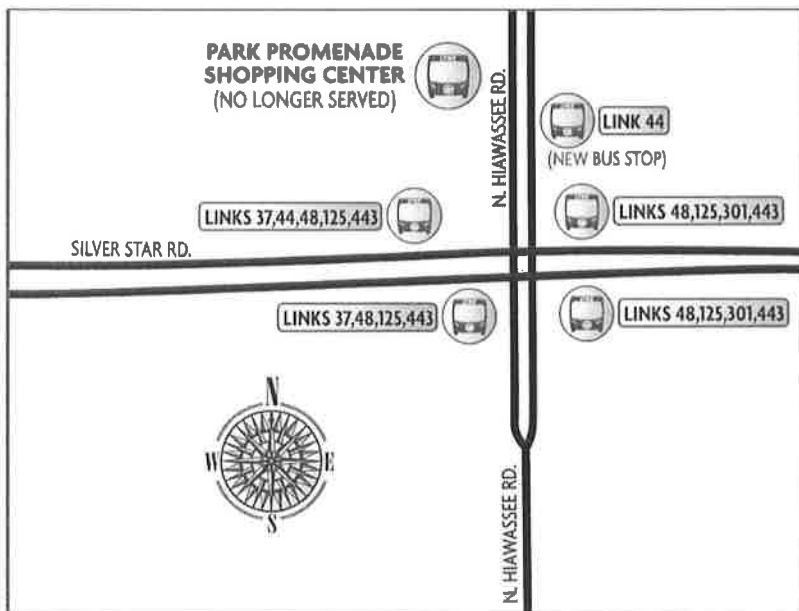
LYNX WILL NO LONGER SERVE PARK PROMENADE SUPERSTOP

Posted: June 24, 2019

Effective June 28 the Central Florida Regional Transportation Authority (LYNX) will no longer serve the bus terminal in the parking lot of Park Promenade Plaza in Pine Hills. Transfers between bus routes will be made at the intersection of Hiawassee Road and Silver Star Road.

- Link 37 – last stop northbound will be at new bus stop on northwest corner in front of Bank of America. Southbound buses will board at bus stop on southwest corner by Walgreens.
- Link 44 – last stop southbound will be at new bus stop on northwest corner in front of Bank of America. Northbound buses will board at bus shelter on Hiawassee Road in front of Popeye's.
- Link 48 – last stop westbound will be at the new bus stop on the northwest corner in front of Bank of America. Eastbound buses will board at the bus stops on the southeast and southwest corners.
- Link 301 – last bus stop westbound will be on the northeast corner in front of the Shell/Circle K Express station. Eastbound buses will board at the bus stop on the southeast corner.
- Link 443 – last stop westbound will be at the new bus stop on the northwest corner in front of Bank of America. Eastbound buses will board at the bus stops on the southeast and southwest corners.

All buses that terminate at Silver Star Road and Hiawassee Road will continue to the new layover and turnaround location at Lake Stanley Road and Silver Star Road. No passengers will be permitted to ride to the layover location.

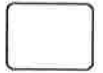


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LYNX TO RECEIVE \$1.9 MILLION FEDERAL TRANSIT ADMINISTRATION GRANT

Posted: July 26, 2019

The Central Florida Regional Transportation Authority (LYNX) has been notified it will receive a Low or No Emission (Low-No) Grant for \$1.9 million from the Federal Transit Administration (FTA). The funding when distributed will allow for the purchase or lease of zero-emission and low-emission transit buses, including acquisition, construction, and leasing of required supporting facilities such as recharging, refueling and maintenance facilities.

LYNX will use the grant to purchase seven battery electric buses, which will be procured through Proterra Inc. The buses will operate on the LYMMO Grapefruit, Lime and North Quarter lines.

Support from the Center for Transportation and the Environment (CTE), the City of Orlando, the Orlando Utilities Commission (OUC—The *Reliable* One) and bus manufacturer Proterra, Inc. was instrumental to the grant application's success.

"All of us here in the Central Florida community are pleased that the FTA recognized the importance of this project," said LYNX CEO Jim Harrison. "It is unique partnerships such as this that show LYNX shares in Mayor Dyer and our Board's vision for a future-ready city."

"We are proud to work with LYNX and the City of Orlando to electrify transportation across our region. We've worked hard to create a robust charging infrastructure for residents and now we're excited to make an even greater impact with mass transit," said Clint Bullock, General Manager & CEO, OUC—The *Reliable* One.

Additionally, OUC is assisting in the procurement of charging stations and batteries to help LYNX successfully deploy the project. The Governing Board for OUC approved providing LYNX up to \$900,000 toward this program. The city is also providing \$850,000 in matching funds.

-LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com (<mailto:mfriedman@golynx.com>); or Cassandra Lafser, City of Orlando Press Secretary, at 407-246-2182 or Cassandra.lafser@cityoforlando.net (<mailto:Cassandra.lafser@cityoforlando.net>); or Michelle Lynch, OUC Corporate Communications Director, at 407-434-2756 or Mlynch@ouc.com (<mailto:Mlynch@ouc.com>).



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[Home \(/\)](#) | [News and Events \(/news-events/\)](#)

LYNX WILL MAKE AUGUST 2019 SERVICE CHANGES

Posted: July 29, 2019

The Central Florida Regional Transportation Authority (LYNX) will make system-wide efficiencies effective Aug. 25.

Route adjustments will include Link 1, 37, 44, 48, 56, 301, 306 and 443.

Schedule adjustments will include time changes on Links 1, 3, 9, 13, 23, 26, 102, 103, 108, 111, 300, 301, 302, 303, 304, 305, 306, 313, 426 and 443.

New bus stops will be added to FastLink 418.

Bay changes will take effect at LYNX Central Station (LCS) for routes 3, 11, 102, 125 and 313.

KnightLYNX 210 Blue will be eliminated.

Aug. 25 Service Changes

ROUTE ELIMINATIONS

Link 210 – KnightLYNX Blue (Orange County) – Eliminate service.

ROUTE ADJUSTMENTS

Link 1 – Winter Park/Altamonte Springs (Orange County/Seminole County) – Weekday midday will be extended to Winter Park SunRail Station. Minor schedule changes.

Link 37 – Pine Hills/Florida Mall (Orange County) – Permanently eliminated service into Park Promenade Plaza. Service will continue to begin/end at Hiawassee Road and Silver Star Road.

Link 44 – Hiawassee Road/Zellwood (Orange County) – Permanently eliminated service into Park Promenade Plaza. Service will continue to begin/end at Hiawassee Road and Silver Star Road.

Link 48 – W. Colonial Dr./Powers Dr. (Orange County) – Permanently eliminated service into Park Promenade Plaza. Service will continue to begin/end at Hiawassee Road and Silver Star Road.

Link 56 – W. U.S. 192/Magic Kingdom (Orange County/Osceola County) – Service to Celebration High School will be eliminated. Minor schedule changes.

Link 301 – Pine Hills/Animal Kingdom (Orange County) – Permanently eliminated service into Park Promenade Plaza. Service will continue to begin/end at Hiawassee Road and Silver Star Road. Evening service to Disney Springs will begin at Animal Kingdom Lodge and then serve Animal Kingdom. Minor schedule adjustments.

Link 306 – Poinciana/Disney Springs (Orange County/Osceola County) – Evening service will operate via Epcot Center Drive, Continental Gateway, International Drive, Osceola Parkway to Seralago Boulevard. Minor schedule adjustments.

Link 443 – Winter Park/Pine Hills (Orange County) – Permanently eliminated service into Park Promenade Plaza. Service will continue to begin/end at Hiawassee Road and Silver Star Road.

BUS STOP ADJUSTMENTS

FastLink 418 – Florida Mall/Meadow Woods/Lake Nona (Orange County) – New bus stop will be added on the south side of Wetherbee Road east of Orange Blossom Trail.

SCHEDULE ADJUSTMENTS

Link 3 – Lake Margaret Drive (Orange County) – Minor schedule adjustments.

Link 9 – Winter Park/Rosemont (Orange County) – Minor schedule adjustments.

Link 13 – University Blvd./University of Central Florida (Orange County) – Timepoint at Corrine Drive and General Rees Avenue will be moved to the VA Clinic. Minor schedule adjustments.

Link 23 – Winter Park/Springs Village (Orange County/Seminole County) – Minor schedule adjustments.

Link 26 – Pleasant Hill Road/Poinciana (Osceola County) – Minor schedule adjustments.

Link 102 – Orange Avenue/South 17-92 (Orange County) – Minor schedule adjustments. Will move to LCS Bay T.

Link 103 – North 17-92/Sanford (Orange County/Seminole County) – Minor schedule adjustments.

Link 111 – OIA/SeaWorld (Orange County) – Minor schedule adjustments.

Link 300 – Downtown Orlando/Hotel Plaza (Orange County) – Minor schedule adjustments.

Link 302 – Rosemont/Magic Kingdom (Orange County) – Minor schedule adjustments.

Link 303 – Washington Shores/Disney's Hollywood Studios (Orange County) – Minor schedule adjustments.

Link 304 – Rio Grande/Lake Buena Vista Resort (Orange County) – Minor schedule adjustments.

Link 305 – Metrowest/All-Star Resort (Orange County) – Minor schedule adjustments.

Link 313 – Winter Park (Orange County) – Eliminate timepoint at Corrine Drive and General Rees Avenue. Will move to LCS Bay S.

Link 426 – Poinciana Circulator (Osceola County/Polk County) – Minor schedule adjustments.

BAY CHANGES - LYNX CENTRAL STATION

Links 3 and 313 will move from Bay T to Bay S.

Link 102 will move from Bay W to Bay T.

Link 125 will move from Bay Y to Bay W.

Link 11 will move from Bay X to Bay Y.

-LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com (<mailto:mfriedman@golynx.com>).

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SAVE THE DATE



COLONIAL PARKWAY

Florida's Turnpike Enterprise Public Hearing

Thursday September 26, 2019
5:00 PM Open House
6:30 PM Formal Presentation

DoubleTree Hotel
Orlando East-UCF Area
12125 High Tech Avenue
Orlando, FL 32817

For additional information please contact:

Anil J. Sharma, PE
Project Manager for
Florida's Turnpike Enterprise (HNTB)
PO Box 613069
Ocoee, FL 34761-3069
Phone: (407) 264-3041
Email: Anil.Sharma@dot.state.fl.us

More information to come!



Project Development and Environment (PD&E) Study

SR 50 Corridor Improvements from Woodbury Road to SR 520

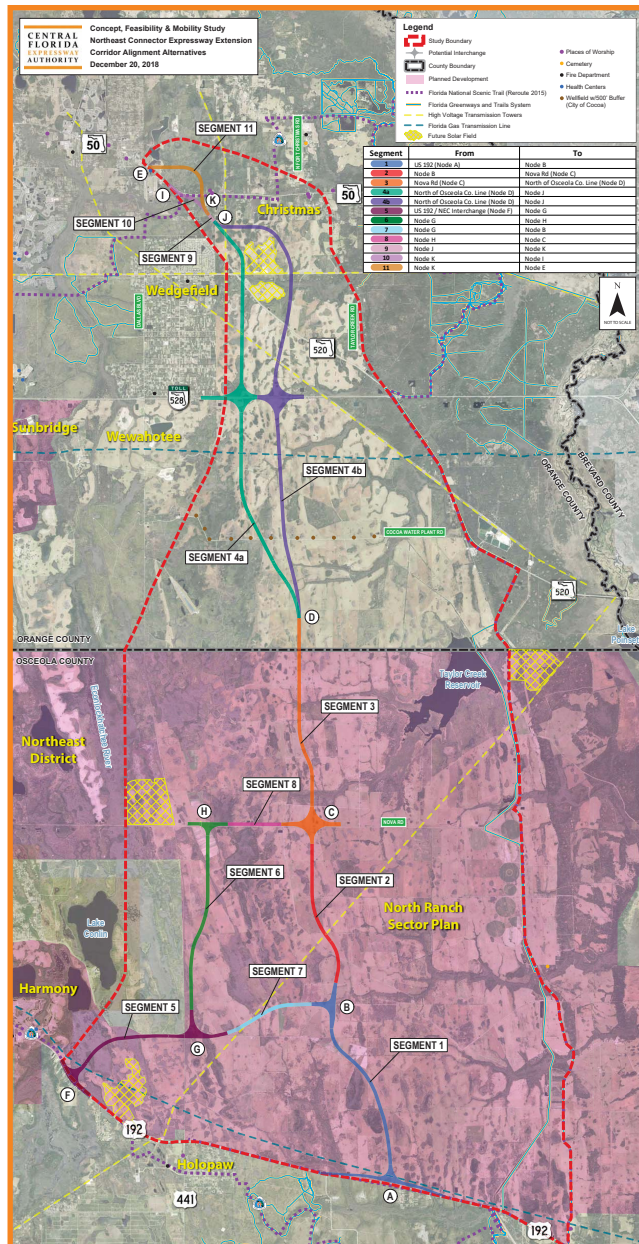
ETDM Number: 14318

Financial Project ID Number: 440314-1

Orange County, Florida

NEW STUDY CONSIDERS FUTURE CONNECTIVITY NEEDS

Since February 2018 the Central Florida Expressway Authority (CFX) has been conducting a Concept, Feasibility and Mobility Study of the Northeast Connector Expressway Extension. The purpose of the study is to address transportation demand and mobility in eastern Orange and Osceola counties in the year 2045 and beyond. The study is scheduled to finish in April 2019.



PROJECT DESCRIPTION

The proposed Northeast Connector Expressway Extension study area generally extends from US 192 in Osceola County to the existing State Road 50/SR 520 intersection in Orange County, a distance of approximately 30 miles. The study area is generally bound by the Econlockhatchee River to the west and Deer Park/Nova Road/SR 520 to the east.

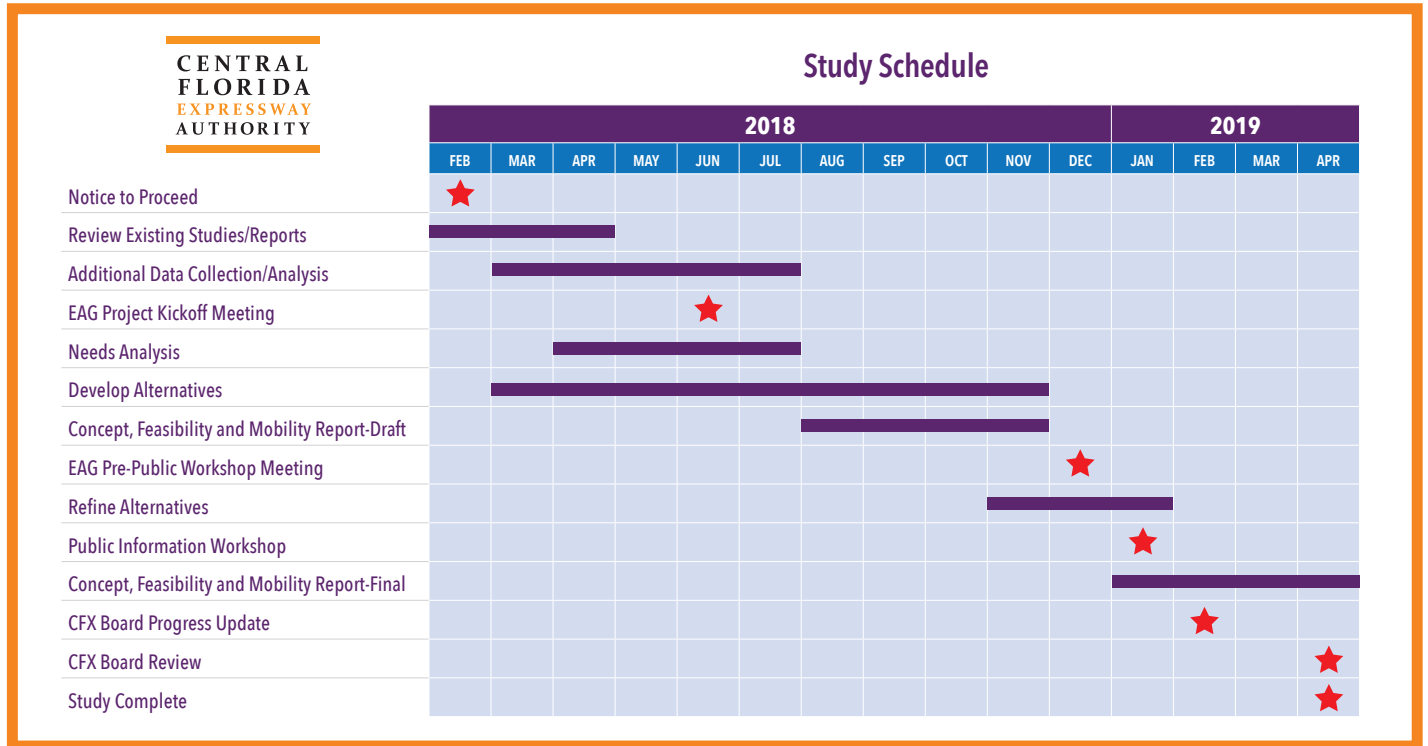
CORRIDOR ALIGNMENT ALTERNATIVES

The study has identified several potential corridor alignment alternatives as shown in the Table below. These alternatives were developed based on the initial evaluation of potential environmental and social constraints associated with the various corridor alignment segments.

	Segments										
Alternative 1	1	➡	2	➡	3	➡	4a	➡	9	➡	10
Alternative 2	1	➡	2	➡	3	➡	4a	➡	9	➡	11
Alternative 3	1	➡	2	➡	3	➡	4b	➡	9	➡	10
Alternative 4	1	➡	2	➡	3	➡	4b	➡	9	➡	11
Alternative 5	5	➡	6	➡	8	➡	3	➡	4a	➡	9 ➡ 10
Alternative 6	5	➡	6	➡	8	➡	3	➡	4a	➡	9 ➡ 11
Alternative 7	5	➡	6	➡	8	➡	3	➡	4b	➡	9 ➡ 10
Alternative 8	5	➡	6	➡	8	➡	3	➡	4b	➡	9 ➡ 11
Alternative 9	5	➡	7	➡	2	➡	3	➡	4a	➡	9 ➡ 10
Alternative 10	5	➡	7	➡	2	➡	3	➡	4a	➡	9 ➡ 11
Alternative 11	5	➡	7	➡	2	➡	3	➡	4b	➡	9 ➡ 10
Alternative 12	5	➡	7	➡	2	➡	3	➡	4b	➡	9 ➡ 11

GOALS OF THE PROJECT

The goal of the Northeast Connector Expressway Extension is to enhance regional connectivity and mobility by providing connections between existing and future east-west corridors within the study area. These corridors include SR 50 (Colonial Drive), SR 408 (Spessard L. Holland Expressway), SR 520, SR 528 (Martin B. Andersen Beachline Expressway), and US 192 (E. Irlo Bronson Memorial Highway).



Visit the study
webpage at:

<https://bit.ly/2PAsOwJ>

PARTICIPATING IN THE STUDY

Public involvement is an integral part of the assessment process. Substantial coordination with stakeholders has taken place, as well as two meetings of the Environmental Advisory Group. Public Workshops are scheduled for:

Tuesday, January 22, 2019

5:30 p.m. - 7:30 p.m.

Wedgefield K8 Gymnasium

3835 Bancroft Blvd.

Orlando, FL 32833

Thursday, January 24, 2019

5:30 p.m. - 7:30 p.m.

Harmony High School Cafeteria

3601 Arthur J. Gallagher Blvd.

St. Cloud, FL 34771

**TO FIND OUT MORE
ABOUT THE STUDY,
CONTACT:**

Kathy Putnam

Public Involvement Coordinator

Phone: (407) 802-3210

Email: ConceptStudies@CFXway.com

**CENTRAL FLORIDA
EXPRESSWAY
AUTHORITY**

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Orlando, FL 32807

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Fax: (407) 690-5011

Email: Info@CFXway.com



@CFXConceptStudies

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Para más información en español acerca del proyecto, por afavor comuníquese con Alicia Arroyo al 407-509-0231 o por correo electrónico Alicia.Arroyo@QCAusa.com.



August 15, 2019

TO: Board Members

FROM: Nick Lepp, Director of Transportation Planning

SUBJECT: MetroPlan Orlando – Transportation Management Area Funds (SU / TALU)

The purpose of this memo is to share progress towards implementing the 2040 Long Range Transportation Plan (LRTP) and Priority Project List (PPL) using the MetroPlan Orlando Transportation Management Area (TMA) Funds. The TMA funds are suballocated to MetroPlan Orlando, by the Federal Highway Administration (FHWA) in order to fund a variety of multimodal and roadway projects on the federal aid system. Pursuant to Federal law, project selection for the TIP depends on whether the metropolitan area is designated as a Transportation Management Area or a non-TMA. TMA's are urbanized areas with a population over 200,000. In areas designated as TMAs, the MPO selects all funded projects for implementation in consultation with FDOT and public transit operators (except projects on the NHS and Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program, The State shall select projects on the NHS in cooperation with the MPO).

Working with your staff and the new performance based planning process, we were able to identify 35 projects on the PPL that will be fully funded through construction by 2025, with 4 new projects having the initial design phase funded by 2025. The attached tables identify the projects, by jurisdiction, that meet the federal eligibility and are expected to be programed in FDOTs next Work Program.

Attachment

MetroPlan Orlando TMA Funded Projects - FY 2019/20 - FY 2024/25

Project	Phase	Fund	Amount	Fiscal Year	Note
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Seminole County

Signal Phase and Timing (SPaT) Services	CST CEI	EM EM	\$ \$	102,800 18,226	FY 2019/20 FY 2019/20	New project
SR 434 - SR 417 to Franklin St - Complete Street	PE ROW CST	EM SU SU	\$ \$ \$	1,542,000 3,243,000 4,000,000	FY 2020/21 FY 2022/23 FY 2024/25	New project
		LF		TBD	FY 2024/25	
Lake Monroe Loop Trail	CEI	SU	\$	824,258	FY 2024/25	
Dike Rd @ Lake Howell HS Intersection Improvement	PE	SU	\$	(505,000)		County to fund
	PE	SU	\$	(51,000)		County to fund

City of Altamonte (FDOT Project)

SR 436 - East / West Mobility Trail	CST	SU	\$	3,000,000	FY 2020/21	New project
SR 436 - North Lake to Boston Ave [3R project]	CST	SU	\$	1,536,240	FY 2022/23	New project

City of Casselberry

Winter Park Drive Corridor Study	Study	EM	\$	300,000	FY 2020/21	New project
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City of Longwood

Warren Ave. Complete Street Study	Study	EM	\$	300,000	FY 2020/21	New project
Longwood South Pedestrian - W of SR 434 to N of Ronald Reagan (CR427)	CST CEI	TALU TALU	\$ \$	200,000 20,000	FY 2023/24 FY 2023/24	Added CST phase
E Church St. Complete Street	PE	SU	\$	293,500	FY 2024/25	New project

City of Sanford

Goldsborough Community Gateway	PE	SU	\$	547,452	FY 2023/24	New project
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MetroPlan Orlando TMA Funded Projects - FY 2019/20 - FY 2024/25

Project	Phase	Fund	Amount	Fiscal Year	Note
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Orange County

Apopka - Welsh Road & Rock Springs Road Corridor Study	Study	SU	\$ 300,000	FY 2019/20	New project
Signal Cabinet Equipment - Orange County	CST	SU	\$ 699,040	FY 2019/20	New project
	CEI	SU	\$ 91,574	FY 2019/20	
Upgrade 100 signal controllers ATC with communication switches - Orange Co.	CST	SU	\$ 3,186,800	FY 2019/20	New project
	CEI	SU	\$ 328,878	FY 2019/20	
Bluetooth Expansion - Orlando	CST	SU	\$ 96,632	FY 2019/20	New project
	CEI	SU	\$ 21,162	FY 2019/20	
Bicycle & Pedestrian Innovative ITS Pine Hills Rd.	CST	SU	\$ 108,100	FY 2021/22	New project
	CEI	SU	\$ 19,166	FY 2021/22	
CCTV Expansion - Orange County	PE	SU	\$ 222,000	FY 2022/23	New project
	CST	SU	\$ 469,600	FY 2024/25	
	CEI	SU	\$ 74,197	FY 2024/25	
Pine Hills Trail Phase 2	PE	SU	\$ 549,450	FY 2022/23	New project
	CST	SU	\$ 1,174,000	FY 2024/25	
	CEI	SU	\$ 133,249	FY 2024/25	
Bluetooth Expansion - Orange County	CST	SU	\$ 1,880,000	FY 2023/24	New project
	CEI	SU	\$ 213,380	FY 2023/24	
Adaptive Signal System John Young Pkwy	CST	SU	\$ 1,137,606	FY 2024/25	New project
	CEI	SU	\$ 149,026	FY 2024/25	
Adaptive Signal System - Osceola Pkwy	PE	SU	\$ 234,800	FY 2024/25	New project
Rouse Rd @ University	CST	SU	\$ 1,175,194	FY 2024/25	New project
	CEI	SU	\$ 133,385	FY 2024/25	
Adaptive Signal System - Narcoossee Rd.	CST	SU	\$ 419,118	FY 2024/25	New project
	CEI	SU	\$ 64,879	FY 2024/25	
Smart Corridor - International Drive	CST	SU	\$ 1,174,000	FY 2024/25	New project
	CEI	SU	\$ 133,249	FY 2024/25	
Shingle Creek Trail - SR 528 to Central Florida Pkwy / Taft Vineland Rd.	CST	EM	\$ 1,339,172	FY 2019/20	Cost increase
	SU	SU	\$ 1,701,028	FY 2019/20	
Shingle Creek Trail - SR 528 to Destination Pkwy	CST	SU	\$ 3,000,000	FY 2020/21	Cost increase

City of Apopka

South Park & Michael Gladden Complete Streets Study	Study	SU	\$ 300,000	FY 2020/21	New project
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MetroPlan Orlando TMA Funded Projects - FY 2019/20 - FY 2024/25

Project	Phase	Fund	Amount	Fiscal Year	Note
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City of Maitland

Sandspur - East West Connector	PE	SU	\$ 50,000	FY 2020/21	New project
	CST	SU	\$ 416,250	FY 2022/23	
	CEI	SU	\$ 64,436	FY 2022/23	

City of Orlando

EVP Expansion	PE	SU	\$ 55,500	FY 2022/23	New project
	CST	SU	\$ 880,500	FY 2024/25	
	CEI	SU	\$ 115,346	FY 2024/25	
Downtown DMS Expansion - Orlando	CST	SU	\$ 481,340	FY 2024/25	New project
	CEI	SU	\$ 74,511	FY 2024/25	
TMC & SunRail Coordination - Orlando	CST	SU	\$ 117,400	FY 2024/25	New project
	CEI	SU	\$ 20,815	FY 2024/25	
UPS Expansion Phase 1	PE	SU	\$ 81,075	FY 2021/22	New project
	CST	SU	\$ 912,800	FY 2023/24	
	CEI	SU	\$ 119,577	FY 2023/24	
Orlando Parking Management	Study	SU	\$ 111,000	FY 2022/23	New project
	CST	SU	\$ 1,174,000	FY 2024/25	
	CEI	SU	\$ 133,249	FY 2024/25	
Edgewater Drive Streetscape	CST	LF	\$ 6,000,000	FY 2023/24	Added CST phase
		SU	\$ 4,000,000	FY 2023/24	
	CEI	SU	\$ 916,000	FY 2023/24	
	Study	SU	\$ 300,000	FY 2019/20	
W. Gore St. Corridor Study	Study	SU	\$ 300,000	FY 2020/21	New project
SW Orlando Bicycle / Pedestrian Study	PE	SU	\$ 1,643,600	FY 2024/25	New project
Virginia Dr., Forest Ave. & Corrine Dr. (Corrine Corridor Study)	PE	SU	\$ 440,250	FY 2024/25	New project
Virginia Dr. (Orange to Mills)	PE	SU	\$ 549,450	FY 2022/23	New project
East West Trail Connector	CST	TALU	\$ 2,231,215	FY 2024/25	
	SU	SU	\$ 1,841,754	FY 2024/25	
	CEI	SU	\$ 209,039	FY 2024/25	

City of Winter Garden

Dillard Street Complete Street	CST	SU	\$ (4,006,000)		City to fund
	CEI	SU	\$ (514,497)		

City of Winter Park

Winter Park - Quiet Zones	CST	SU	\$ 667,666	FY 2019/20	Quiet zone funding
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MetroPlan Orlando TMA Funded Projects - FY 2019/20 - FY 2024/25

Project	Phase	Fund	Amount	Fiscal Year	Note
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Osceola County

Kissimmee/St Cloud Trail - C-Gate Canal-Neptune Rd to E Lake Shore	CST	SU	\$ 3,108,000	FY 2021/22	Added CST phase
	CEI	SU	\$ 333,000	FY 2021/22	
Bentura Blvd - Simpson to Florida Pkwy	CST	SU	\$ 614,515	FY 2021/22	New project
	CEI	SU	\$ 54,050	FY 2021/22	
ATMS Phase 6 - Osceola Co	PE	SU	\$ 555,000	FY 2022/23	New project
	CST	SU	\$ 4,000,000	FY 2024/25	
	CEI	SU	\$ 484,627	FY 2024/25	
Royal Palm Dr Sidewalk - Ventura ES	CST	SU	\$ 48,045	FY 2019/20	Cost increase
East Lake Elementary Sidewalk - E of Turnbury Blvd to W of N Point Blvd	CEI	SU	\$ 18,110	FY 2019/20	Cost increase
Highlands ES Sidewalk (Variou Streets)	CEI	SU	\$ 25,305	FY 2019/20	Cost increase
International Drive Sidewalk - SR 417 overpass to S of Gaylord Palms Resort	CST	SU	\$ 100,100	FY 2019/20	Cost increase
	CEI	SU	\$ 12,188	FY 2019/20	
Fortune-Lakeshore Multi-use Trail - US 192 to Colombia Ave.	CST	SU	\$ 1,190,000	FY 2020/21	Cost increase

City of Kissimmee

West Oak Street Intersection @ John Young Parkway	ROW	SU	\$ 2,446,000	FY 2019/20	Cost increase
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Project	Phase	Fund	Amount	Fiscal Year	Note
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MetroPlan Orlando UPWP

Belle Isle - Feasibility & Concept Development	Study	SU	\$ 300,000	FY 2019/20	New project
Longwood US 17/92 Corridor Study	Study	SU	\$ 300,000	FY 2019/20	New project

TAB 9



PLEASE SAVE THE DATE



JOINT BOARD & COMMITTEES RETREAT

IN FEBRUARY, THE METROPLAN ORLANDO BOARD AUTHORIZED STAFF TO WORK WITH THE UCF INSTITUTE OF GOVERNMENT ON A STRATEGIC PLAN. THE TEAM HAS RECEIVED INPUT FROM BOARD MEMBERS AND STAKEHOLDERS. NOW, YOU ARE CORDIALLY INVITED TO A RETREAT WHERE FINAL-DRAFT RECOMMENDATIONS WILL BE PRESENTED.

**WED. 10/16/2019
10 A.M. - 1 P.M.**

**Hyatt Regency Orlando
International Airport
The Briefing Room
9300 Jeff Fuqua Blvd
Orlando, FL 32827
(Lunch Provided)**

WHO SHOULD ATTEND?

**Board
CAC, MAC, TAC, TSMO
& Stakeholders**

Please RSVP at MetroPlanOrlando.org