

# COMMUNITY ADVISORY COMMITTEE AGENDA

January 22, 2020 • 9:30 A.M.



#### **COMMUNITY ADVISORY COMMITTEE MEETING NOTICE**

DATE: Wednesday, January 22, 2020

LOCATION: MetroPlan Orlando

> David L. Grovdahl Board Room 250 S. Orange Avenue, Suite 200

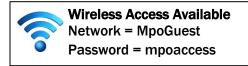
Orlando, FL 32801

\*\*Click here for Directions to Our Office \*\*

TIME: 9:30 a.m.

#### **AGENDA**

Thank you for silencing your cell phones during the meeting.



- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. CHAIRWOMAN'S COMMENTS Chairwoman Sarah Elbadri
- IV. AGENDA REVIEW Ms. Mary Ann Horne
- V. CONFIRMATION OF QUORUM Ms. Cathy Goldfarb
- VI. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

#### VII. ACTION ITEMS

A. Approval of December 4, 2019 Meeting Minutes (Tab 1)

Approval is requested of the December 4, 2019 meeting minutes, provided at Tab 1.

#### B. Support for Florida Dept. of Transportation Performance Measures Targets and Support for LYNX Transit Asset Management (TAM) Targets (Tab 2)

Mr. Nick Lepp, MetroPlan Orlando staff, is requesting the CAC to recommend the re-support of FDOT's targets for Safety, Travel Time Reliability, Bridge and Pavement Condition, as well as the targets established in the LYNX Transit Asset Management (TAM) plan. An attachment is provided in Tab 2.

#### VIII. PRESENTATIONS AND STATUS REPORTS

#### A. 2045 MTP - Status Update & Discussion: Goals & Objectives (Tab 3)

Mr. Alex Trauger, MetroPlan Orlando staff, will give an update and lead a discussion on the Goals and Objectives for the 2045 Metropolitan Transportation Plan.

#### B. Presentation on Neptune Road PD&E Study

Mr. Clif Tate, Kimley-Horn, will give a presentation on the Project Development & Environmental (PD&E) study that is currently underway for the Neptune Road improvement project in Osceola County.

#### C. Presentation on Simpson Road PD&E Study

Mr. Howard Newman, HDR, will give a presentation on the Project Development & Environmental (PD&E) study that is currently underway for the Simpson Road improvement project in Osceola County.

#### D. Preview of MetroPlan Orlando Complete Streets Policy

Ms. Sarah Larsen, MetroPlan Orlando staff, will present a preview of MetroPlan Orlando's Complete Streets Policy that is currently under development.

#### IX. GENERAL INFORMATION (Tab 4)

#### A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed.

#### B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area is enclosed.

#### C. PD&E Study Tracking Report

A report providing the latest status of the PD&E studies currently underway in the MetroPlan Orlando area will be provided at the meeting.

#### D. 2020 Board Legislative Priorities

The list of legislative priorities for 2020 adopted by the MetroPlan Orlando Board is enclosed.

#### E. MetroPlan Orlando Board Highlights

A copy of the December 11, 2019 Board Meeting Highlights is enclosed.

#### F. LYNX Press Releases

A set of press releases from LYNX is enclosed.

#### G. 2045 MTP Outreach Event Reports

Reports on the latest outreach efforts for the 2045 MTP are enclosed.

#### H. Bicycle & Pedestrian Activities Update

Information on bicycle and pedestrian activities in the region is enclosed.

#### X. UPCOMING MEETINGS OF INTEREST

#### A. Next Community Advisory Committee meeting

The next CAC meeting will be on **February 26, 2020** at 9:30 a.m. Dates of the remaining CAC meetings for 2020 will be: 4/22/20; 5/27/20; 6/24/20; 8/26/20; 10/28/20; 12/2/20.

#### B. 2045 MTP Working Group Meetings

MetroPlan Orlando's 2045 MTP Working Group is scheduled to meet in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801 on the following dates:

- March 19, 2020 at 9:30 a.m.
- June 16, 2020 at 9:30 a.m.
- August 11, 2020 at 9:30 a.m.
- November 3, 2020 at 9:30 a.m.

#### C. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **February 12, 2020**, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

#### XI. MEMBER COMMENTS

#### XII. PUBLIC COMMENTS (GENERAL)

#### XIII. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.



## COMMUNITY ADVISORY COMMITTEE MEETING MINUTES

DATE: Wednesday, December 4, 2019

LOCATION: MetroPlan Orlando

250 S. Orange Avenue, Suite 200

Orlando, Florida 32801

TIME: 9:30 a.m.

Chairman Atlee Mercer, presided

#### Members in attendance were:

Mr. Jeffrey Campbell, MetroPlan Appointee

Ms. Karolyn Campbell, MetroPlan Appointee

Ms. Nilisa Council MetroPlan Appointee

Ms. Sarah Elbadri, City of Orlando

Mr. Russ Hauck, City of Altamonte Springs

Mr. Douglas Henley, Alternate

Mr. Atlee Mercer, Osceola County

Ms. Kayla Mitchell, MetroPlan Appointee

Ms. Gigi Moorman, Orange County

Ms. Theresa Mott, City of Apopka

Mr. R.J. Mueller, MetroPlan Appointee

Mr. Brindley Pieters, Seminole County

Mr. Jeff Piggrem, Alternate

Mr. Casmore Shaw, Osceola County

Dr. Dan Stephens, MetroPlan Appointee

Mr. Tony Tizzio, Seminole County

Ms. Theo Webster, MetroPlan Appointee

Ms. Venise White, MetroPlan Appointee

#### Others in attendance were:

Mr. David Williams, VHB/FDOT

Mr. Rafael Montalvo, FCRC

Ms. Rakinya Hinson, FDOT

Mr. Saiosi Fine, FTE

Mr. Rey Quinones, LYNX

#### Members not in attendance were:

Ms. Asima Azam, Orange County

Mr. Edmund Cid, City of Kissimmee

Mr. Bill Dehlinger, MetroPlan Appointee

Mr. Gregory Eisenberg, MetroPlan Appointee

Mr. Tyghe (T.J.) Legacy-Cole,

MetroPlan Appointee

Mr. Brady Lessard, City of Sanford

Mr. Hector Lizasuain, Osceola County

Mr. Thomas O'Hanlon, Seminole County

Ms. Marissa Salas, MetroPlan Appointee

Mr. Adam Valencic, MetroPlan Appointee

Mr. Scott Zubarik, MetroPlan Appointee

Vacant, MetroPlan Appointee

Vacant, MetroPlan Appointee

Vacant, City of St. Cloud

Vacant, Orange County

Mr. Nick Lepp, MetroPlan Orlando

Mr. Gary Huttmann, MetroPlan Orlando

Mr. Eric Hill, MetroPlan Orlando

Mr. Keith Caskey, MetroPlan Orlando

Ms. Lara Bouck, MetroPlan Orlando

Ms. Sarah Larsen, MetroPlan Orlando

Mr. Jason Loschiavo, MetroPlan Orlando

Ms. Leilani Vaiaoga, Metroplan Orlando

Ms. Cynthia Lambert, MetroPlan Orlando

Ms. Mary Ann Horne, Metroplan Orlando

Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

#### I. CALL TO ORDER

Chairman Atlee Mercer called the Community Advisory Committee meeting to order at 9:35 a.m.

#### II. PLEDGE OF ALLEGIANCE

Chairman Mercer led the Committee in the Pledge of Allegiance.

#### III. CHAIRMAN'S COMMENTS

Chairman Mercer welcomed everyone.

#### IV. AGENDA REVIEW

Ms. Mary Ann Horne reported that Mr. Rey Quinones was in attendance representing LYNX. She called attention to a 2045 MTP email survey that had been sent to committee members and requested their participation by December 17<sup>th</sup>. Ms. Horne told CAC members that a presentation is planned for the January 22, 2020 CAC Meeting with the results of the survey, and 2045 MTP outreach efforts have begun. She noted 2020 calendar/planners had been provided as a thank you for all that committee members do. In addition, the approved 2020 meeting calendar was provided in the agenda packet. Ms. Horne informed CAC members that Mr. Rafael Montalvo would be the presenter for the Strategic Plan agenda item.

#### V. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed that a quorum was present.

#### VI. PUBLIC COMMENTS ON ACTION ITEMS

None.

#### VII. ACTION ITEMS

#### A. Approval of October 23, 2019 Meeting Minutes

Approval was requested of the October 23, 2019 meeting minutes, which were provided.

**MOTION:** Mr. Tony Tizzio moved for approval of the October 23, 2019 meeting minutes Ms. Theresa Mott seconded the motion, which passed unanimously

#### B. Amendment to 2040 LRTP

Mr. Nick Lepp, MetroPlan Orlando staff, requested the CAC to recommend that the 2040 Long Range Transportation Plan (LRTP) be amended to include several Florida's Turnpike Enterprise, CFX and local projects as well as a new flyover at the Maitland Blvd./Maitland Avenue intersection. More information was provided.

**MOTION:** Ms. Theresa Mott moved for approval of the amendment to the 2040 Long Range Transportation Plan. Mr. Jeffrey Campbell seconded the motion, which passed unanimously.

#### C. Amendment to FY 2024/25 - 2039/40 PPL

Mr. Nick Lepp, MetroPlan Orlando staff, requested the CAC to recommend that the FY 2024/25 – 2039/40 Prioritized Project List (PPL) be amended to include the Maitland Blvd./Maitland Avenue flyover and bicycle and pedestrian connectivity improvements at the Altamonte Springs SunRail station. Information on this request was provided.

**MOTION:** Ms. Sarah Elbadri moved for approval of the amendment to the FY 2024/25 – 2039/40 Prioritized Project List. Ms. Karolyn Campbell seconded the motion, which passed unanimously.

#### D. FTE Amendment to FY 2019/20 - 2023/24 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested the CAC to recommend that the FY 2019/20 – 2023/24 TIP be amended to include funding changes for two new interchange projects at SR 528 and Voltaire Road and Florida's Turnpike and Taft-Vineland Road. A letter from Florida's Turnpike Enterprise (FTE) explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the December 11<sup>th</sup> Board meeting.

MOTION: Mr. Jeffrey Campbell moved for approval of the amendment to the FY 2019/20 – 2023/24 TIP. Dr. Dan Stephens seconded the motion, which passed unanimously.

#### E. FDOT Amendment to FY 2019/20 - 2023/24 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested the CAC to recommend that the FY 2019/20 - 2023/24 TIP be amended to include two LYNX projects and a new truck parking facility at I-4 and US 17/92 in Seminole County. A letter from FDOT explaining the amendment

request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the December 11<sup>th</sup> Board meeting.

MOTION: Dr. Dan Stephens moved for approval of the amendment to the FY 2019/20 -

2023/24 TIP. Ms. Sarah Elbadri seconded the motion, which passed

unanimously.

#### F. Election of CAC Officers

Action was requested to approve the Officer Selection Subcommittee's nominations for the CAC Chairman and Vice Chairman for 2020. Information on those who are interested in leadership was provided. Chairman Mercer reported that the CAC Officer Selection Subcommittee met at 9:00 a.m. that morning to draft a slate of officers. After discussion regarding those committee members that had indicated they were interested in an officer position, the proposed slate was Ms. Sarah Elbadri for Chair and Mr. Tony Tizzio for Vice Chair. Chairman Mercer opened the floor for any additional candidates.

**MOTION:** Mr. R. J. Mueller moved for approval of Ms. Sarah Elbadri for Chair and Mr. Tony

Tizzio for Vice Chair. Ms. Theresa Mott seconded the motion, which passed

unanimously.

#### VIII. PRESENTATIONS AND STATUS REPORTS

#### A. Presentation on FY 2020/21 - 2024/25 Tentative Five Year Work Program

Ms. Rakinya Hinson, FDOT, and Mr. Saiosi Fine, FTE, presented an overview of the new FY 2020/21 - 2024/25 Tentative Five-Year Work Program. Ms. Hinson provided background information on the Five-Year Work Program and the program development. She noted that the work program was tentative until adopted by the state legislature and she provided the timeline for adoption. Ms. Hinson reviewed projects in the tentative work program by county. Discussion ensued regarding what was a road diet, what traffic signal projects involved, what happens with deleted projects, how to adjust for additional revenue in Orange County if a proposed sales tax passes, the absence of transit projects, and funding allocated to landscaping projects.

Mr. Saiosi Fine reviewed the major non-resurfacing projects in the tentative Five-Year Work Program. Discussion ensued in regards to how roads are evaluated for resurfacing and their lifecycle, whether employees are losing jobs because of all-electronic tolling, the effect of population growth, areas around the toll plaza and communicating to the public regarding upcoming interchange projects.

#### B. Presentation on ATTAIN Program

Mr. David Williams, VHB/FDOT, gave a presentation on the current status of the Advanced Transportation Technology-AIN (ATTAIN) traffic management program in east Orange County. Mr. Williams reviewed the program partners, the challenges and solutions, funding, timeline and FDOT mission. He noted the four main programs Pedsafe, Greenway, Smart Community and Sunstore and provided information on the components of each of the programs and their status. Discussion ensued regarding interoperability, Pedsafe collision avoidance at intersections, redundancy with Waze and why UCF was chosen for the pilot program.

#### C. Presentation on Strategic Plan

Mr. Rafael Montalvo, on behalf of UCF, gave a presentation on MetroPlan Orlando's Strategic Plan, which was presented for approval at the December 11<sup>th</sup> Board meeting. Mr. Montalvo provided information on the Strategic Plan team and the five main goals. He noted that the plan identified issues important for the agency to thrive. Mr. Montalvo reviewed the five goals and their corresponding objectives, the implementation plan and next steps. A copy of the executive summary was provided and the full report was available in the MetroPlan Orlando board agenda packet.

#### D. Status Report on Legislative Priorities

Ms. Virginia Whittington, MetroPlan Orlando staff, gave a status report on MetroPlan Orlando's legislative priorities. Ms. Whittington noted that safety was the main focus for the legislative priorities. As part of the safety focus, she told CAC members that there will be a search for funding to expand Best Foot Forward and the legislature will be encouraged to address the needs of vulnerable road users in legislation. Ms. Whittington reported the balance of legislative priorities ere carried over and involve support for MPOAC and other state agency priorities. She added that there will likely be legislation expanding restrictions on texting while driving to require completely hands free use.

#### IX. GENERAL INFORMATION

#### A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

#### B. Variance Report on Currently Adopted and New Tentative Five Year Work Programs

A report from FDOT that included projects from both the FY 2019/20 – 2023/24 Adopted Five Year Work Program and the FY 2020/21 – 2024/25 Tentative Five Year Work Program is enclosed. This report identifies the projects that were advanced, deferred, deleted, or moved out during the four common years (FY 2020/21 – 2023/24) of the two Work Programs.

#### C. FY 2018/19 Federally Funded Projects

A list of the highway, TSMO, bicycle and pedestrian, transit and aviation projects in the Orlando Urban Area for which federal funding was obligated during FY 2018/19 has been prepared to meet the federal requirement for MPOs. This document can be accessed on the MetroPlan Orlando website at: <a href="https://metroplanorlando.org/wp-content/uploads/Fed-Projects-1819.pdf">https://metroplanorlando.org/wp-content/uploads/Fed-Projects-1819.pdf</a>

#### D. Comparison of 2018 & 2019 BEBR Population Estimates

A spreadsheet and cover memo comparing 2018 and 2019 population estimates for Central Florida provided by the University of Florida Bureau of Economic and Business Research (BEBR) was provided.

#### E. MetroPlan Orlando Board Highlights

A copy of the November 13, 2019 Board Meeting Highlights was provided.

#### F. Approved 2020 Board/Committee Meeting Schedule

The approved 2020 MetroPlan Orlando Board and Committee Meeting Schedule is enclosed for information purposes.

#### G. 2020 Calendar

A memo from Mr. Huttmann dated November 2019 along with a copy of MetroPlan Orlando's 2020 appreciation calendar was provided at the meeting.

#### H. LYNX Press Releases

A set of press releases from LYNX was provided.

#### I. Bicycle & Pedestrian Activities Update

Information on bicycle and pedestrian activities in the region was provided.

#### X. UPCOMING MEETINGS OF INTEREST

#### A. Next Community Advisory Committee meeting

The next CAC meeting will be held on January 22, 2020 at 9:30 a.m. As a reminder, the dates of the remaining CAC meetings for 2020 will be: 2/26/20; 4/22/20; 5/27/20; 6/24/20; 8/26/20; 10/28/20; 12/2/20.

#### B. 2045 MTP Working Group Meetings

MetroPlan Orlando's 2045 MTP Working Group is scheduled to meet in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801 on the following dates:

- January 17, 2020 at 9:30 a.m.
- March 19, 2020 at 9:30 a.m.
- June 16, 2020 at 9:30 a.m.
- August 11, 2020 at 9:30 a.m.
- November 3, 2020 at 9:30 a.m.

#### C. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting was held on December 11, 2019, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

#### XI. MEMBER COMMENTS

None.

#### XII. PUBLIC COMMENTS (GENERAL)

None.

#### XIII. ADJOURNMENT

There being no further business, the meeting adjourned	at 11:37 a.m.
Respectfully transcribed and submitted by Ms. Cathy Gol	dfarb, MetroPlan Orlando.
Approved this 22nd day of January 2020.	
Ms.	Sarah Elbadri, Chairwoman

Ms. Cathy Goldfarb, Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.



#### **Board Action Fact Sheet**

Meeting Date: February 12, 2020

Agenda Item: IX.C (Tab 4)

Roll Call Vote: No

Action Requested: Board approval is requested for the re-support of the Florida

Department of Transportation (FDOT) performance targets for Safety, Bridge & Pavement Condition, Travel Time Reliability, and **re-support** 

of the Lynx Transit Asset Management (TAM) targets

**Reason:** Federal Highway Administration (FHWA) and Federal Transit

Administration (FTA) Performance Measure Implementation Requires MPOs to support the Performance Measure targets annually and bi-

annually.

**Summary/Key Information:** The Federal Highway Administration (FHWA) and Federal Transit

Administration (FTA) has made a push toward performance based planning and has developed a set of performance measures for Safety, System Performance, Bridge Conditions, Pavement

Conditions, and Transit Assets. MPOs are required to re-support the Safety Target annually, and the other targets bi-annually. FDOT has taken the lead on data collection, performance measure development and target setting to address the FHWA performance measures.

By supporting the FDOT Statewide Targets, FDOT will provide the required performance measures, trend analysis and reporting materials.

The targets set by FDOT and Lynx for the Federal Performance Measures, with the targets set by MetroPlan Orlando, will be the guiding criteria for future Project Priority Lists (PPL) and advancement of projects into the Transportation Improvement Program (TIP).

MetroPlan Budget Impact: None

Local Funding Impact: None

**Committee Action:** CAC: to be determined

TSMO: to be determined TAC: to be determined MAC: to be determined

Staff Recommendation: Recommends approval to re-support the FDOT targets and re-support

the Lynx TAM targets

**Supporting Information:** These documents are provided at Tab 4:

Performance Measures Information document

Resolution



#### **RESOLUTION NO. 20-01**

### **SUBJECT:**

### Performance Management Measures and Targets for Safety, Travel Time Reliability, Bridge Condition, Pavement Condition and Transit Assets

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Fixing Americas Surface Transportation Act, continuing Moving Ahead for Progress in the 21st Century's overall performance management approach, requires state Department of Transportation's to establish performance measures in a number of areas, including setting targets; and

**WHEREAS**, the Fixing Americas Surface Transportation Act, continuing Moving Ahead for Progress in the 21st Century's overall performance management approach, requires Transit Agencies to establish performance measures in a number of areas, including setting targets for assets; and

WHEREAS, MetroPlan Orlando wishes to establish its targets as those of the Florida Department of Transportation (FDOT); and agrees to work with the State and to address areas of concern for performance based planning within the metropolitan planning area; and

WHEREAS, MetroPlan Orlando wishes to establish its targets as those of the Central Florida Regional Transportation Authority (LYNX); and agrees to work with them to address transit assets within the metropolitan planning area; and

**WHEREAS**, MetroPlan Orlando will coordinate with the State and LYNX to integrate the performance measures and targets into the planning processes and documents;

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that it supports the Florida Department of Transportation's (FDOT) and Central Florida Regional Transportation Authority (LYNX) Performance Targets, and agrees to plan and program projects that contribute toward the accomplishment of the Performance Measures and Targets.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12<sup>th</sup> day of February, 2019.

### **Certificate**

The undersigned duly qualified as Chairwoman of the Me is a true and correct copy of a Resolution adopted at a le Board.	
	Commissioner Bob Dallari, Chairman
Attest:	

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary



## What is in this document?

This technical series outlines MetroPlan Orlando's transportation vision, goals, and objectives for the 2045 MTP update process. The 2045 Plan goals and objectives are established by building on the previous 2040 Long Range Transportation Plan and refined based on a comprehensive review of federal, state, and local plans. Input from the public, the MetroPlan Orlando Board and its advisory committees, and working groups are also considered.

The goals and objectives outlined in this document will guide subsequent planning and analysis efforts over the course of the 2045 Plan development and implementation. These include:

The *Congestion Management Process* – where goals and objectives will provide a mechanism for ensuring investment decisions are made with a clear focus on desired outcomes using performance measures;

**Scenario Planning** – a framework to estimate and evaluate scenarios (multiple futures) based on their ability to support goals and objectives and achieve established targets; and

**Project Evaluation & Prioritization** – a performance-based approach to assess which candidate transportation projects do the best job addressing goals and objectives.

The 2045 Plan's goals and objectives will be the basis for prioritizing federally and state-funded transportation projects and ultimately determine the order of projects and programs to be funded in the "cost-feasible plan".

## **HOW TO GET INVOLVED IN THE 2045 PLAN**



#### Online at MetroPlanOrlando.org

Learn more about how long range planning works and sign up for our e-newsletter to get email updates on comment opportunities



#### Request printed material

If you don't have digital access and prefer information in paper form, you can make that request by calling the number below



#### In person

Invite us to attend your event or present to your group by contacting our community outreach staff



#### **Questions?**

Contact our community outreach staff at *MTP@MetroPlanOrlando.org* or 407-481-5672



#### On social media

Follow us on Facebook and Twitter to learn about transportation news and when we'll be out in the community



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## Introduction

The 2045 Plan goals and objectives will guide the direction and focus of every other element of the metropolitan transportation planning process. It's a way of defining what we want to achieve and how to get there. This decision-making framework organizes our shared transportation vision into broad goals (representing the desired effect of a process or effort), fixed and measureable objectives (a more detailed or actionable subset of goals), and performance measures to give us a direct and quantitative way of evaluating and monitoring progress.

Visioning and objective-setting are critical elements of MetroPlan Orlando's long range transportation planning and regional decision-making processes. The 2045 Plan goals, objectives, and performance measures will be established by building on the previous 2040 Long Range Transportation Plan and refinement based on a comprehensive review of federal, state, and local plans. Input from the public, the MPO Board and its advisory committees, and working groups will also be considered in goal and objective setting.

## **Transportation Planning Goals**

The 2045 Plan will be guided by five overarching goals that together advance our vision for a regional transportation system that safely and efficiently moves people and goods through a variety of options that support the region's vitality. Preliminary planning goals are shown in the figure below, while the sections that follow describe the specific objectives and possible performance indicators we have identified for achieving each of our five core transportation-oriented goals. Mode and user-specific performance measures, benchmarks and targets will be later developed as part of the congestion management process (CMP) and scenario planning tasks.



#### Safety & Security

Provide a safe and secure transportation system for all users



#### Reliability & Performance

Leverage innovative solutions to optimize system performance



#### **Access & Connectivity**

Enhance communities and lives through improved access to opportunities



#### **Health & Environment**

Protect and preserve our region's public health and environmentally sensitive areas



#### **Investment & Economy**

Support economic prosperity through strategic transportation investment

## Goal #1: Safety & Security

### Provide a safe and secure transportation system for all users

MetroPlan Orlando and its planning partners are committed to improving public safety and security. In February 2019, the MetroPlan Orlando board unanimously supported the Florida Department of Transportation's Vision Zero statewide safety performance targets. This policy acknowledges human life and health is paramount and that no loss of life is acceptable. Safety and security are shared responsibilities between transportation users and the professionals that plan, design and operate the regional system.



### **Objectives**

- Eliminate the rate and occurrence of transportation system fatalities, injuries, and crashes with high emphasis on the most vulnerable users
- Provide infrastructure and services to help prepare for, respond to, and recover from emergencies
- Prevent and mitigate transportation-related security risks
- Improve emergency response and incident clearance times
- Increase the resiliency of infrastructure to risks, including extreme weather and environmental conditions

- Number of fatalities, serious injuries and crashes by mode/user
- Rate of fatalities, serious injuries, crashes per 100 million vehicle miles traveled (VMT) for all modes/users
- Number of evacuation route lane miles per 1,000 households
- Average emergency response time by incident occurrence and notification time
- Average crash/incident clearance time (return to baseline operating capacity)

## Goal #2: Reliability & Performance

### Leverage innovative solutions to optimize system performance

Rapidly developing technological innovations have the potential to disrupt the way we think about transportation systems. These changes range from improvements to existing technologies including Intelligent Transportation Systems (ITS), to shared mobility, improved traveler information tools, and connected or automated vehicles. These innovations could have an enormous influence on how and where people live, shop, work, and play, and how the region plans and designs roadways and other transportation infrastructure.



### **Objectives**

- Improve travel time reliability on the transportation system
- Enhance and expand the region's ITS, adaptive and actively managed traffic systems
- Reduce travel time per capita (peak and off-peak travel times)
- Improve average transit on-time performance (bus and rail services)
- Maintain roadway level of service (LOS)
- Adapt transportation infrastructure and technologies to meet changing traveler needs and desires

- Percent of interstate and non-interstate roadways providing reliable travel times
- Truck travel time reliability index
- · Percent of system miles actively monitored and managed
- Number of vehicle hours traveled (VHT) per capita
- Percent of roadway miles and vehicle miles traveled (VMT) operating above level of service standards
- Average vehicle on-time performance and percent of transit system on-time performance

## Goal #3: Access & Connectivity

### Enhance communities and lives through improved access to opportunities

Transportation plays an integral role in supporting vibrant, prosperous communities and enabling individuals and families to access jobs, essential services, education, as well as other social, cultural, and recreational opportunities. MetroPlan Orlando will continue to work to make Central Florida's transportation system more accessible, inclusive, and responsive to the needs of the diverse communities it serves. The region's economy depends on a robust, resilient transportation system that connects people to places, and efficiently moves freight and goods.



### **Objectives**

- Increase transit system frequency
- Improve housing and employment access to high-frequency transit
- Improve access to essential services across all modes of transportation
- Reduce per capita vehicle miles traveled (VMT)
- Increase ridership on public transportation
- Reduce the reliance on single-occupant vehicle travel
- Plan and develop transportation systems that reflect regional and community values

- Percent of population within ½ mile of 30-minute and 15-minute transit frequency
- Percent of jobs within 30-minute travel time (peak and off-peak; travel time thresholds may vary by mode)
- Vehicle miles traveled per capita
- Average fixed-route transit frequency
- Percent of fixed-route transit system frequency: <15-minutes, 16-30 minutes, 31-59 minutes, >60 minutes
- Average person trip distance
- Percent of non-auto mode share/split

### Goal #4: Health & Environment

### Protect and preserve our region's public health and environmentally sensitive areas

The region's outstanding natural environment is a key element for economic progress and public health. Abundant natural resources, a beautiful setting, and vibrant communities make every industry more competitive in a global economy. Maintaining this advantage depends on a healthy natural and built environment with clean industries, good jobs, managed growth, and lively centers. MetroPlan Orlando will continue to enhance the planning process to give greater emphasis to public health, equity, land use and other emerging issues.



### **Objectives**

- Provide transportation solutions that contribute to improved public health
- Expand conservation lands and minimize land consumption for future development
- Increase population/employment densities and mix of land uses
- Reduce per capita related air quality pollutants and greenhouse gas emissions
- Reduce adverse health impacts associated with physical inactivity
- Plan and develop transportation systems in a manner that protects and restores the function and character
  of the natural environment and avoids or minimizes adverse environmental impacts
- Reduce transportation system impacts caused by stormwater issues and flooding
- Prevent disproportionate adverse effects of transportation projects on minority and low-income communities

- Consumption and density of new growth/development
- Number of developed and conservation acres per capita
- Units of carbon dioxide (CO<sub>2</sub>), Ozone (O<sub>3</sub>) precursor emissions, particulate matter (PM), and other transportation-related greenhouse gas equivalencies
- Public health indicators including rates of asthma, obesity and diabetes
- Percent of public transportation infrastructure within wetlands or the 100-year flood plain
- Percent of system miles that have documented stormwater issues

## Goal #5: Investment & Economy

### Support economic prosperity through strategic transportation investment

A safe and efficient transportation system serves as the backbone of the economy, and a healthy economy is vital to creating and maintaining a high standard of living and quality of life for residents and visitors to Central Florida. To support stable and lasting prosperity, the 2045 Plan will focus on connecting businesses, people, and places. A sustainable transportation system will address the important task of preserving and maintaining existing transportation assets and making the current system work optimally. Strong regional growth requires continuous coordination to ensure that the region's quality of life remains an economic asset in the future.



### **Objectives**

- Exceed industry, state, and national standards for infrastructure and asset quality, condition, and performance for all public transportation infrastructure
- Reduce per capita delay for residents, visitors, and businesses
- Increase affordability for transportation and housing choices
- Improve transportation experience for visitors and supportive-industry workers
- Increase the number of skilled workers in Central Florida's transportation-related industries
- Promote transportation projects that expand and enhance economic prosperity

- Percent of pavement in good and poor condition
- Percent of bridges in good or poor condition
- Transit asset management performance measures
- Percent of regional visitor emphasis corridors providing reliable travel times
- Hours of travel time delay and associated cost (auto and commercial vehicles)
- Housing indicators including inventory, distribution and quality of affordable housing
- Benefit-cost and economic impacts

## **Moving Forward**

The 2045 MTP puts the user at the forefront of how we do business and plan for the future. We will employ the idea of the curb-cut effect¹ throughout the Plan – the concept that when the transportation system is designed to meet the needs of its most vulnerable users, the benefits cascade to everyone. The goals and objectives outlined in this document will guide subsequent planning and analysis efforts over the course of the 2045 Plan development, its implementation, and process improvement.

### **Congestion Management Process (CMP)**

The CMP will follow an objective-driven, performance-based approach to planning for congestion management. Through the use of the goals and objectives established in this document, the CMP will provide a mechanism for ensuring that investment decisions are made with a clear focus on desired outcomes. This approach involves screening strategies using objective criteria and relying on system performance data, analysis, and evaluation.

### Scenario Planning & Needs Assessment

The scenario planning approach provides a framework for developing a shared vision for the future by analyzing various factors, testing alternatives, and extensively involving stakeholders, including the public, business community and elected officials. It is an enhancement of, not a replacement for, the traditional transportation planning process. Scenario planning uses data, metrics and forecasting tools to estimate and evaluate scenarios based on their ability to maximize system performance and support achievement of the goals and objectives.



## **Project Evaluation & Prioritization**

A performance-based approach to identify and assess the candidate transportation projects will be used in conjunction with the scenario planning and needs assessment processes. The intent of this approach is to identify which projects do the best job of addressing the 2045 Plan's goals and objectives. This will be the basis for prioritizing federally and state-funded transportation projects and ultimately determining the order of projects and programs to be funded in the "cost-feasible plan".

## Conclusion

Cross-sector leadership and partnership will be essential to achieving the 2045 Plan's goals and objectives. To fulfill and sustain Central Florida's social and economic promise, our future transportation system must provide reliable access to opportunity. There is no single solution for our region's transportation needs. Rather, we must tackle these challenges from several different angles, using a variety of tools and strategies. By following through and taking bold action we can achieve lasting, positive impacts for our region, our communities and our citizens.

<sup>&</sup>lt;sup>1</sup> Angela Glover Blackwell, "The Curb-Cut Effect," Stanford Social Innovation Review 15, no. 1 (2017), https://ssir.org/articles/entry/the\_curb\_cut\_effect?platform=hootsuite.





# FDOT District Five - Orlando and Oviedo Operations 420 West Landstreet Road, Orlando, 32824 2400 Camp Road, Oviedo, 32765

2400 Camp Road, Oviedo, 32765 Orlando: 321-319-8100 Oviedo: 407-278-2800 Outside Consultant
In-House Construction
Maintenance

		ORANG	E			
		SR 423 (John Young Parkway) f	rom SR 50 to Shad	ler Road		
FIN#	239496-3-52-01					
CONTRACT#	T5538					
		Conventional	Pay Item			
PROJECT DESCR	IPTION: Widen SR 423 (John Young Park			d.		
	, ,	- 77			TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	894	\$27,755,577.80
FUND TYPE	Construction	TIME BEGAN:	1/7/2017	ELAPSED:	686	\$18,500,424.12
	Construction	WORK BEGAN:	1/7/2017	% ORIGINAL:	89.67%	66.66%
		EST. COMPLETION:	Spring 2020	% TO DATE:	76.73%	66.65%
		EST. COMPLETION.	Spring 2020	10 DAIL.	10.1370	00.05 /0
	CONTACT			PHONE		EMAIL
PROJECT ADMINI		John Bailey	C: 407-466-438		iohn hailov@	kisingercampo.com
		Carlton Daley		9 C: 407-832-1694		
FDOT PROJECT N	PROJECT MANAGER:					@dot.state.fl.us
CONTRACTOR S	PROJECT MANAGER:	Jomo K. Forbes	U: 407-889-9844	4 C: 407-496-4274	JomoF@sou	thlandconstruction.com
		ORANG	E			
	SR 482 (Sand L	ake Road) from West of Interna	tional Drive to Eas	t of Florida's Turnpik	е	
FIN#	407143-4-52-01, 407143-5-52-01, 407143			-		
CONTRACT#	T5552					
	1.0002	Conventional	Pay Item			
PROJECT DESCR	IPTION: Widen and reconstruct Sand Lake			Florida's Turnnike incl	uding Internationa	I Drive from Jamaican Court
to North of Sand La		boulevara nom woot of internation	onal Divo to cast of	rionaa o rampiko, inoi	daing internations	a biivo iroini oamaloan ooan
to North of Odina La	ance i rodu				TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,320	\$79,716,571.87
						\$66,615,395.12
FUND TYPE	Construction	TIME BEGAN:	10/14/2016	ELAPSED:	1,158	
		WORK BEGAN:	10/14/2016	% ORIGINAL:	110.29%	87.85%
		EST. COMPLETION:	Spring 2020	% TO DATE:	87.73%	83.57%
	2017127					=====
	CONTACT	T=		PHONE		EMAIL
PROJECT ADMINI	STRATOR	Robert Murphy		0 C: 813-918-6390		ansystems.com
FDOT PROJECT N		Trevor Williams		8 C: 407-625-4360	_	s@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Neil Parekh	O: 407-737-674	1 C: 305-753-8621	nparekh@pri	ncecontracting.com
		ORANG	<u> </u>			
	SD.	414 (Maitland Blvd) from SR 400		ailtand Ava)		
CINI #	424217-1-52-01	114 (Martialia Biva) ITOIII SIX 400	(1-4) to OIX 427 (WI	antana Avej		
FIN#						
CONTRACT #	T5625	0	D. 16			
DDO IECT DECCD	IDTION: Widow of Chata Dood (C.D.) 444 / A	Conventional		- Dand\ ta and of Cau	-t. D1 (O D ) 4	77 (Maithand Assaura) from a
	IPTION: Widen of State Road (S.R.) 414 / N	iaitiand Boulevard from east of int	terstate 4 (I-4) (Hop	e Road) to east of Cour	ity Road (C.R.) 42	(Maitiand Avenue) from a
suburban 4-lane tad	cility to an urban 6-lane facility.				Izur	2007
	The same of	1	1,0,0,1,00,10	laniani	TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	10/31/2018	ORIGINAL:	480	\$7,136,709.34
	DE47050D	NTP:	1/07/2019	CURRENT:	529	\$7,136,709.34
FED. AID #:	D517056B		0.10.10.0 : 5			
	D517056B Construction	TIME BEGAN:	2/6/2019	ELAPSED:	301	\$3,902,655.85
FED. AID #:		TIME BEGAN: WORK BEGAN:	2/6/2019	% ORIGINAL:	62.71%	54.68%
FED. AID #:		TIME BEGAN:				
FED. AID #:	Construction	TIME BEGAN: WORK BEGAN:	2/6/2019	% ORIGINAL: % TO DATE:	62.71%	54.68% 54.68%
FED. AID #:		TIME BEGAN: WORK BEGAN:	2/6/2019 Spring 2020	% ORIGINAL: % TO DATE: PHONE	62.71% 56.90%	54.68% 54.68% <b>EMAIL</b>
FED. AID #:	Construction	TIME BEGAN: WORK BEGAN:	2/6/2019 Spring 2020	% ORIGINAL: % TO DATE:	62.71% 56.90%	54.68% 54.68%
FED. AID #: FUND TYPE PROJECT ADMINI	Construction	TIME BEGAN: WORK BEGAN: EST. COMPLETION:	2/6/2019 Spring 2020 O: 407-278-272	% ORIGINAL: % TO DATE: PHONE	62.71% 56.90% peter.crespi@	54.68% 54.68% <b>EMAIL</b>

		ORANG	iΕ			
	SR 500/US 44	11 (Orange Blossom Trail) from E	ast of Lake Doe	Cove to East of SR 429		
FIN #	437338-1-52-01					
CONTRACT#	E5Z27					
		Conventional				
PROJECT DESCR	RIPTION: Milling and resurfacing U.S. 441	from east of Lake Doe Cove to eas	t of SR 429			
					TIME	COST
CONTRACTOR:	Masci General Contractor, Inc.	LET DATE:	6/05/2018	ORIGINAL:	420	\$4,978,322.92
ED. AID #:	N/A	NTP:	7/31/2018	CURRENT:	499	\$4,985,072.92
UND TYPE	Construction	TIME BEGAN:	8/30/2018	ELAPSED:	473	\$4,570,553.15
		WORK BEGAN:	9/4/2018	% ORIGINAL:	112.62%	91.81%
		EST. COMPLETION:	Fall 2019	% TO DATE:	94.79%	91.68%
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	ISTRATOR	Scott Stagg	O:407-319-74	60 C: 407-362-1309	sstagg@drmp.com	
DOT PROJECT	MANAGER	Tammie Andrews	O: 407-278-27	741 C: 407-687-6234	tammie.andre	ews@dot.state.fl.us_
CONTRACTOR'S	PROJECT MANAGER:	David Jewett	C: 386-281-90	)42	davidjewett@	mascigc.com

		ORANG	E			
	SR 527/SR 426	(Orange Avenue) from South of L	ake Conway Dri	ve to North of Grant Str	eet	
FIN #	437330-1-52-01					
CONTRACT#	T5635					
		Lump St	ım			
PROJECT DESCR	RIPTION: Milling and resurfacing Orange	Avenue from south of Lake Conway	Drive to north of	Grant Street		
					TIME	COST
CONTRACTOR:	The Lane Construction Corp	LET DATE:	10/31/2018	ORIGINAL:	290	\$2,923,010.00
ED. AID #:	D518006B	NTP:	1/07/2019	CURRENT:	319	\$2,923,010.00
UND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	312	\$2,763,317.91
		WORK BEGAN:	2/6/2019	% ORIGINAL:	107.59%	94.54%
		EST. COMPLETION:	Fall 2019	% TO DATE:	97.81%	94.54%
			-		-	
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	ISTRATOR	Ryan Flipse	O: 321-319-81	34 C: 407-625-0342	ryan.flipse@	dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Terry Carmichael	O: 407-891-96	613 C: 321-303-9784	TLCarmichae	el@laneconstruct.com

		ORANG	Œ			
	SR 600/SR 500/US 441/US 17	'-92 (Orange Blossom Trail) fron	n South of SR 48	32 (Sand Lake Road) to N	North of SR 482	
FIN#	437592-1-52-01					
CONTRACT #	T5629					
		Conventional	Pay Item			
PROJECT DESCR	RIPTION: Milling and resurfacing U.S. 441	from south of Sand Lake Road to r	north of Sand Lak	e Road		
					TIME	COST
CONTRACTOR:	Florida Safety Contractors, Inc.	LET DATE:	9/26/2019	ORIGINAL:	200	\$1,369,368.97
FED. AID #:	D518002B	NTP:	2/07/2019	CURRENT:	304	\$1,369,368.97
FUND TYPE	Construction	TIME BEGAN:	2/05/2019	ELAPSED:	308	\$1,112,921.23
		WORK BEGAN:	2/6/2019	% ORIGINAL:	154.00%	81.27%
		EST. COMPLETION:	Fall 2019	% TO DATE:	101.32%	81.27%
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	ISTRATOR	Carlton Daley	O: 321-319-8	129 C: 407-832-1694	carlton.daley	@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Tom Jacobson	O: 813-982-9	172 C:727-207-7252	T.Jacobson@	floridasafetycontractors.com



		ORANG				
IN#	437331-1-52-01	441 Resurfacing from Jones /	Avenue to Wadsw	orth Road		
CONTRACT#	E5Z34					
ONTINACT #	L0Z04	Conventional	Pay Item			
PROJECT DESCR	RIPTION: Milling and resurfacing U.S. 441 from	n Jones Avenue to south of Wa	dsworth Road, wid	ening right turn lanes, bi	cycle facilities, an	d drainage improvement
					TIME	COST
CONTRACTOR:	D.A.B. Constructors	LET DATE:	8/07/2018	ORIGINAL:	320	\$3,424,444.44
ED. AID #:	N/A	NTP:	10/08/2018	CURRENT:	375	\$3,474,444.44
UND TYPE	Construction	TIME BEGAN:	10/29/2018	ELAPSED:	377	\$3,269,304.96
		WORK BEGAN:	10/29/2018	% ORIGINAL:	117.81%	95.47%
		EST. COMPLETION:	Fall 2019	% TO DATE:	100.53%	94.10%
			•			
	CONTACT	I		PHONE		EMAIL
PROJECT ADMINI		Scott Stagg		0 C: 407-362-1309	sstagg@drm	
DOT PROJECT N		Tammie Andrews		11 C: 407-687-6234		ews@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Mike Lemke	C: 352-601-804	13	mikel@dabco	on.com
		ORANG	F			
	R 435 (Kirkman Road) from north of SR 482			na north of Internation	al Drive to Major	: Poulovard)
FIN#	437341-1-52-01	. (Salid Lake Road) to South C	7 SIN 400 (EXCIUUII	ing mortin of internation	iai Dilve to major	Douievaru)
CONTRACT#	T5628					
ONTRACT#	13020	Construc	tion			
PRO IECT DESCR	IPTION: Milling and resurfacing Kirkman Roa			Road (S.R. 482) to sou	th of S.R. 408	
ROJECT DESCR	TION. Willing and resurfacing Kirkman Noa	u (State Noau (S.N.) 455) IIOIII	HOILITOI Sailu Lake	110au (3.11. 402) to 30u	TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	5/22/2019	ORIGINAL:	650	\$16,216,216.21
ED. AID #:	D517084B	NTP:	7/16/2019	CURRENT:	666	\$16,216,216.21
UND TYPE	Construction	TIME BEGAN:	8/15/2019	ELAPSED:	123	\$4,589,444.25
	0.1104.004.01.	WORK BEGAN:	8/15/2019	% ORIGINAL:	18.92%	28.30%
		EST. COMPLETION:	Summer 2021	% TO DATE:	18.47%	28.30%
	CONTACT			PHONE		EMAIL
PROJECT ADMINI		Dan Barbato	C: 561-719-988		dbarbato@co	onsoreng.com
DOT PROJECT N		Joel Castillo		33 C: 407-625-4855	joel.castillo@dot.state.fl.us	
	PROJECT MANAGER:	Ed Devincenzo	C: 321-604-176			zo@scifl.com
			<u> </u>			
		ORANG	E			
	SR 482 (Sand	Lake Road) from Lake Gloria		527 (Orange Avenue)		
FIN#	441066-1-52-01	- Troudy Holli Euro Gloria		(Grango Atonae)		
CONTRACT #	T5647					
CALLED THE	100.11	Construc	tion			
PROJECT DESCR	RIPTION: Adding a new sidewalk on the north s			om Lake Gloria Bouleva	rd/Sunport Drive to	o S.R. 527 (Orange Aver
		(			TIME	COST
	Atlantic Civil Constructors Corporation	LET DATE:	3/27/2019	ORIGINAL:	150	\$2,009,089.64
CONTRACTOR:		NTP:	5/28/2019	CURRENT:	179	\$2,022,098.66
	ID51803/B		6/23/2019	ELAPSED:	158	\$2,194,145.21
ED. AID#:	D518037B Construction	ITIME BEGAN:				φ=, · · · · · · · · · · · · ·
ED. AID#:	Construction	TIME BEGAN: WORK BEGAN:			105 33%	109 21%
ED. AID#:		WORK BEGAN:	6/23/2019	% ORIGINAL:	105.33% 88.27%	109.21% 108.51%
ED. AID#:					105.33% 88.27%	109.21% 108.51%
ED. AID#:	Construction	WORK BEGAN:	6/23/2019	% ORIGINAL:		108.51%
CONTRACTOR: FED. AID #: FUND TYPE PROJECT ADMIN	Construction	WORK BEGAN:	6/23/2019 Fall 2019	% ORIGINAL: % TO DATE:	88.27%	



		ORANG	Œ			
	SR500 /US441 (S	South Orange Blossom Trail) fr	om north of Holde	en Avenue to 36th Stre	et	
FIN#	439679-1-52-01	,				
CONTRACT#	T5653					
		Construc				
PROJECT DESCR	RIPTION: Enhancing pedestrian safety along	g South Orange Blossom Trail fro	m north of Holden	Avenue to 36th Avenue	in Orlando by inst	alling six pedestrian hyb
					TIME	COST
CONTRACTOR:	PowerCore, Inc.	LET DATE:	3/27/2019	ORIGINAL:	140	\$782,050.00
ED. AID #:	D518038B	NTP:	5/28/2019	CURRENT:	145	\$782,050.00
UND TYPE	Construction	TIME BEGAN:	9/25/2019	ELAPSED:	68	\$270,967.87
		WORK BEGAN:	9/30/2019	% ORIGINAL:	48.57%	34.65%
		EST. COMPLETION:	Spring 2020	% TO DATE:	46.90%	34.65%
	CONTACT			PHONE		EMAIL
PROJECT ADMIN		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
ONTRACTOR'S PROJECT MANAGER:		D'II D	C: 217-766-1278		bross@powercore.us	
CONTRACTOR'S	PROJECT MANAGER:	Bill Ross	U. 217-700-12	70	DIOSS(W)DOWE	ercore.us
CONTRACTOR'S	PROJECT MANAGER:			70	<u>bross(a)powe</u>	ercore.us
CONTRACTOR'S	PROJECT MANAGER:	ORANG		70	<u>bross(w</u> powe	rcore.us_
CONTRACTOR'S		ORANG	GE .			rcore.us_
	SR 50 (West Colonial Driv		GE .			ricore.us_
FIN#	SR 50 (West Colonial Driv 439236-1-52-01	ORANG	GE .			rcore.us
IN#	SR 50 (West Colonial Driv	ORANG /e) from Tampa Ave/Country La	GE ane to SR 500/US			rcore.us
FIN # CONTRACT #	SR 50 (West Colonial Driv 439236-1-52-01 E5Z85	ORANG /e) from Tampa Ave/Country La Construc	GE ane to SR 500/US	441 (North Orange Blo	ssom Trail)	
FIN# CONTRACT#	SR 50 (West Colonial Driv 439236-1-52-01	ORANG /e) from Tampa Ave/Country La Construc	GE ane to SR 500/US	441 (North Orange Blo	ssom Trail)	om Trail).
IN# CONTRACT# PROJECT DESCR	SR 50 (West Colonial Driv 439236-1-52-01 E5Z85 RIPTION: Resurfacing State Road (S.R.) 50 (	ORANG  /e) from Tampa Ave/Country La  Construct  (West Colonial Drive) from Tampa	ane to SR 500/US	441 (North Orange Blo Lane to S.R. 500/U.S. 44	ssom Trail)  11 (Orange Blosso TIME	om Trail).
ONTRACT # PROJECT DESCR	SR 50 (West Colonial Driv 439236-1-52-01 E5Z85	ORANG  /e) from Tampa Ave/Country La  Construct  (West Colonial Drive) from Tampa  LET DATE:	ane to SR 500/US action a Avenue/Country I	441 (North Orange Blo Lane to S.R. 500/U.S. 44	ssom Trail)  41 (Orange Blosso TIME 130	om Trail).  COST \$1,444,444.44
CONTRACT # PROJECT DESCR	SR 50 (West Colonial Driv 439236-1-52-01 E5Z85 RIPTION: Resurfacing State Road (S.R.) 50 ( D.A.B Constructors, Inc.	Construct (West Colonial Drive) from Tampa  LET DATE: NTP:	etion a Avenue/Country I  8/06/2019 10/09/2019	441 (North Orange Blo Lane to S.R. 500/U.S. 44 ORIGINAL: CURRENT:	ssom Trail)  41 (Orange Blosso TIME 130 135	om Trail).  COST \$1,444,444.44 \$1,444,444.44
FIN # CONTRACT # PROJECT DESCR CONTRACTOR: FED. AID #:	SR 50 (West Colonial Driv 439236-1-52-01 E5Z85 RIPTION: Resurfacing State Road (S.R.) 50 (	Construct West Colonial Drive) from Tampa  LET DATE: NTP: TIME BEGAN:	Etion a Avenue/Country I  8/06/2019 10/09/2019 11/8/2019	441 (North Orange Blo  Lane to S.R. 500/U.S. 44  ORIGINAL: CURRENT: ELAPSED:	ssom Trail)  41 (Orange Blosso TIME 130 135 28	om Trail).  COST \$1,444,444.44 \$1,444,444.44 \$70,102.78
CONTRACT # PROJECT DESCR	SR 50 (West Colonial Driv 439236-1-52-01 E5Z85 RIPTION: Resurfacing State Road (S.R.) 50 ( D.A.B Constructors, Inc.	Construct West Colonial Drive) from Tampa  LET DATE: NTP: TIME BEGAN: WORK BEGAN:	Etion a Avenue/Country I  8/06/2019 10/09/2019 11/8/2019 N/A	A41 (North Orange Blo  Lane to S.R. 500/U.S. 44  ORIGINAL: CURRENT: ELAPSED: % ORIGINAL:	11 (Orange Blosso TIME 130 135 28 21.54%	om Trail).  COST \$1,444,444.44 \$1,444,444.44 \$70,102.78 4.85%
ONTRACT# CONTRACT # CONTRACTOR: CONTRACTOR: ED. AID #:	SR 50 (West Colonial Driv 439236-1-52-01 E5Z85 RIPTION: Resurfacing State Road (S.R.) 50 ( D.A.B Constructors, Inc.	Construct West Colonial Drive) from Tampa  LET DATE: NTP: TIME BEGAN:	Etion a Avenue/Country I  8/06/2019 10/09/2019 11/8/2019	441 (North Orange Blo  Lane to S.R. 500/U.S. 44  ORIGINAL: CURRENT: ELAPSED:	ssom Trail)  41 (Orange Blosso TIME 130 135 28	om Trail).  COST \$1,444,444.44 \$1,444,444.44 \$70,102.78
CONTRACT # PROJECT DESCR	SR 50 (West Colonial Driv 439236-1-52-01 E5Z85 RIPTION: Resurfacing State Road (S.R.) 50 ( D.A.B Constructors, Inc.	Construct West Colonial Drive) from Tampa  LET DATE: NTP: TIME BEGAN: WORK BEGAN:	Etion a Avenue/Country I  8/06/2019 10/09/2019 11/8/2019 N/A	A41 (North Orange Blo  Lane to S.R. 500/U.S. 44  ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE:	11 (Orange Blosso TIME 130 135 28 21.54%	om Trail).  COST \$1,444,444.44 \$1,444,444.44 \$70,102.78 4.85%
FIN# CONTRACT#	SR 50 (West Colonial Driv 439236-1-52-01 E5Z85 RIPTION: Resurfacing State Road (S.R.) 50 ( D.A.B Constructors, Inc. Construction	Construct West Colonial Drive) from Tampa  LET DATE: NTP: TIME BEGAN: WORK BEGAN:	Etion a Avenue/Country I  8/06/2019 10/09/2019 11/8/2019 N/A Spring 2020	A41 (North Orange Blo  Lane to S.R. 500/U.S. 44  ORIGINAL: CURRENT: ELAPSED: % ORIGINAL:	11 (Orange Blosso TIME 130 135 28 21.54% 20.74%	om Trail).  COST \$1,444,444.44 \$1,444,444.44 \$70,102.78 4.85% 4.85%

		OSCEO	LA			
		SR 500 (US 192) from Aeronautic	al Drive to Budir	iger Avenue		
FIN#	239682-1-52-01					
CONTRACT #	T5530					
		Conventional	Pay Item			
PROJECT DESCR	RIPTION: Widening U.S. 192 from four t	o six lanes. Additional improvements	include milling an	d resurfacing, drainage i	mprovements, rem	oval and replacement of an
	S.R. 500 over the St. Cloud canal.				, , , , , , , , , , , , , , , , , , , ,	
					TIME	COST
CONTRACTOR:	JR Davis Construction	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99
FED. AID #:	N/A	NTP:	8/31/2015	CURRENT:	1,465	\$39,773,585.34
FUND TYPE	Construction	TIME BEGAN:	3/31/2016	ELAPSED:	1,355	\$40,480,057.81
		WORK BEGAN:	3/31/2016	% ORIGINAL:	123.18%	107.45%
		EST. COMPLETION:	Late 2019	% TO DATE:	92.49%	101.78%
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	ISTRATOR	Jignesh Vyas	C: 407-406-0	300	jvyas@saien	gr.com_
FDOT PROJECT I	MANAGER	Ryan Flipse	O: 321-319-8	134 C: 407-625-0342	ryan.flipse@	dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Bruce Baker	C: 407-572-3	881	bruce.baker(	ir-davis.com



		OSCEO	LA					
	\$	SR 600/US 17-92 from West of Poi	nciana Boulevar	d to CR 535				
FIN#	239714-1-52-01							
CONTRACT#	E5Z33							
		Conventional	Pay Item					
PROJECT DESCR	IPTION: Widening U.S. 17-92 from two to	four lanes.						
					TIME	COST		
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	10/02/2018	ORIGINAL:	1,000	\$23,467,500.98		
FED. AID #:	N/A	NTP:	12/07/2018	CURRENT:	1,035	\$23,497,539.01		
FUND TYPE	Construction	TIME BEGAN:	2/5/2019	ELAPSED:	314	\$6,448,332.52		
		WORK BEGAN:	2/5/2019	% ORIGINAL:	31.40%	27.48%		
		EST. COMPLETION:	Early 2022	% TO DATE:	30.34%	27.44%		
		<del>-</del>	<u>-</u>	-	<u>-</u>	-		
	CONTACT			PHONE	EMAIL			
PROJECT ADMIN	ISTRATOR	George Sawaya	C: 407-509-63	396	georgesawaya@hillintl.com			
FDOT PROJECT N	MANAGER	Trevor Williams	O: 321-319-81	138 C: 407-625-4360	Trevor.Willia	ms@dot.state.fl.us		
CONTRACTOR'S	PROJECT MANAGER:	George Jaoude	C: 321-230-25	559	GeorgeJ@sc	outhlandconstruction.com		

FIN#	240190-1-52-01					
CONTRACT #	T5557					
		Conventional	Pay Item			
PROJECT DESCR	IPTION: Reconstruct US 17/92 from Shepard Ro	oad to Lake Mary Boulevard	from a rural four-	lane roadway to an urban	six-lane roadway	. This contract includes
construction of a ne	ew bridge to replace the existing box culvert at So	ldiers Creek.				
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,344	\$55,460,028.14
FUND TYPE	Construction	TIME BEGAN:	5/31/2016	ELAPSED:	1,294	\$47,671,361.29
		WORK BEGAN:	5/31/2016	% ORIGINAL:	130.71%	89.40%
		EST. COMPLETION:	Early 2020	% TO DATE:	96.28%	85.96%
	CONTACT			PHONE		EMAIL
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-86	616 C: 407-466-4151	cdavis@metriceng.com	
FDOT PROJECT N	MANAGER	Jeff Oakes	O: 407-482-78	335 C: 407-832-1354	jeff.oakes@d	ot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Lauren Cowan	C: 954-594-03	396	lcowan@berg	geroninc.com

SEMINOLE
Widening US 17/92 from Shepard Road to Lake Mary Boulevard

	LAKE AND SEMINOLE COUNTIES
	SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)
FIN #	238275-7-52-01
CONTRACT#	E5Y47
	Docian Build

PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.

					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,404	\$232,395,485.09
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	902	\$160,411,033.06
		WORK BEGAN:	10/18/2017	% ORIGINAL:	71.02%	68.39%
		EST. COMPLETION:	Early 2021	% TO DATE:	64.25%	69.03%
	CONTACT			PHONE		EMAIL
CEI PROJECT AD	MINISTRATOR	Arnaldo Larrazabal	C: 786-205-26	C: 786-205-2699		zabal@rsandh.com
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-52	O: 386-943-5283 C: 386-846-4149		dot.state.fl.us_
CONTRACTOR'S	CONTRACTOR'S PROJECT MANAGER:		C: 904-509-08	368	jandrews@s	uperiorfla.com_



		SEMINO	LE			
	Pedestrian Safety Improv	vements - Ronald Reagan E	llvd. from SR 43	4 to north of Palmetto Av	enue	
FIN#	437931-1-52-01					
CONTRACT #	T5615					
		Conventional	Pay Item			
PROJECT DESCR modifications.	IPTION: Pedestrian safety improvements along	Ronald Reagan Blvd., includ	ing construction	of buffered bike lanes, on-s	treet parallel park	king, brick pavers and signal
					TIME	COST
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	262	\$1,435,272.80
FUND TYPE	Construction	TIME BEGAN:	6/27/2018	ELAPSED:	493	\$628,063.67
		WORK BEGAN:	6/27/2018	% ORIGINAL:	246.50%	43.76%
		EST. COMPLETION:	Fall 2019	% TO DATE:	188.17%	43.76%
						No New Estimate
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	PROJECT ADMINISTRATOR Eric Plantier			O: 407-482-7847		dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Travis Church	O: 904-886-4	300 C: 904-334-7083	tchurch1@as	plundh.com

PROJECT ADMINISTRATOR		Eric Plantier	O: 407-482-784	.7	eric.plantier@dot.state.fl.us	
CONTRACTOR'S	PROJECT MANAGER:	Travis Church	O: 904-886-430	0 C: 904-334-7083	tchurch1@as	plundh.com
		LAKE AND SEMINO	LE COUNTIES			
	SR 429/46 from Wek	iva Park Road to Orange		a Parkway Section 7A)		
FIN # 240200-2						
CONTRACT #	T5626					
		Design B	uild			
ROJECT DESCR	RIPTION: This project includes 3.53 miles of limited	access toll road largely alor	ng the existing State	e Road 46 corridor from	a half mile east o	of Wekiva Park Road to
	. The project also includes design of a non-tolled ro					
					TIME	COST
CONTRACTOR:	Liberty Mutual Insurance	LET DATE:	12/06/2017	ORIGINAL:	1,454	\$108,299,973.17
ED. AID #:	3141042P	NTP:	3/02/2017	CURRENT:	1,544	\$108,374,973.17
UND TYPE	Design Build	TIME BEGAN:	4/2/2018	ELAPSED:	624	\$45,503,585.88
		WORK BEGAN:	4/2/2018	% ORIGINAL:	42.92%	42.02%
		EST. COMPLETION:	Summer 2022	% TO DATE:	40.41%	41.99%
				·		
	CONTACT			PHONE		EMAIL
CEI PROJECT AD		David Bowden	O: 386-333-953	<b>PHONE</b> 7 C: 407-873-1905	dbowden@g	
CEI PROJECT AD FDOT PROJECT I	MINISTRATOR	David Bowden Jeff Oakes			dbowden@g	o-IEI.com

CONTRACTOR'S PROJECT MANAGER:		Allan Fadullon	Allan Fadullon C: 954-594-5848		afadullon@semaconstruction.com		
		SEMINOLE C	COUNTY				
	SR 429/46	6 from Orange Boulevard to Rineh	nart Road (Wekiv	a Parkway Section 8)			
FIN#	240200-4						
CONTRACT #	E5Z18						
		Design B	Build				
PROJECT DESCF	RIPTION: Construct 2.63 miles of limited a	access toll road from Orange Bouleva	ard to east of Rine	ehart Road. The project w	vill include the new	Wekiva Parkway interchange	
at I-4 that will conr	nect with State Road 417.						
					TIME	COST	
CONTRACTOR:	Lane Construction Corporation	LET DATE:	8/22/2018	ORIGINAL:	1,400	\$253,332,000.00	
FED. AID #:	D517015B	NTP:	10/26/2018	CURRENT:	1,597	\$254,755,311.12	
FUND TYPE	Design Build	TIME BEGAN:	10/26/2018	ELAPSED:	416	\$65,096,600.00	
		WORK BEGAN:	10/26/2018	% ORIGINAL:	29.71%	25.70%	
		EST. COMPLETION:	Late 2022	% TO DATE:	26.05%	25.55%	
	2011-10-			2114117			
	CONTACT			PHONE		EMAIL	
CEI SENIOR PROJECT ENGINEER Bill		Bill Wages		O: 407-644-1898 C: 407-948-8281		etriceng.com	
FDOT PROJECT I	MANAGER:	Kevin Hayden	O: 386-943-52	284	kevin.hayder	@dot.state.fl.us	
CONTRACTOR'S	PROJECT MANAGER:	Kurt Matthiasmeier	C: 407-908-32	229	kwmathiasm	eier@laneconstruct.com	



		SEMINOLE C	OUNTY						
	Eastbound	I-4 Resurfacing from West of Lal	ke Mary Boulevard	to east of US 17/92					
FIN#	439682-2-52-01 & 439682-5-52-01								
CONTRACT #	T5661								
		Conventiona F	Pay Item						
PROJECT DESCR	IPTION: Mill and resurface the eastbound la	anes of I-4 from west of Lake Mary	Boulevard to east	of U.S. 17/92					
					TIME	COST			
CONTRACTOR:	Ranger Construction Industries	LET DATE:	4/24/2019	ORIGINAL:	210	\$5,973,653.10			
ED. AID #:	D518112B	NTP:	6/24/2019	CURRENT:	249	\$5,973,653.10			
UND TYPE	Construction	TIME BEGAN:	7/24/2019	ELAPSED:	142	\$3,821,170.02			
		WORK BEGAN:	9/1/2019	% ORIGINAL:	67.62%	63.97%			
		EST. COMPLETION:	Summer 2020	% TO DATE:	57.03%	63.97%			
	CONTACT			PHONE		EMAIL			
CEI PROJECT ADMINISTRATOR Barry Johnson		Barry Johnson	C: 407-947-7426		barry.johnson@wsp.com				
DOT PROJECT N	MANAGER:	Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us				
CONTRACTOR'S	PROJECT MANAGER:	Steve Wigle	407-509-8541		steve.wigle@	rangerconstruction.com			

		SEMINO	LE			
		Connected Vehicle F	Pilot on SR 434			
FIN#	440413-1-52-01					
CONTRACT #	E5Z41					
		Conventional I	Pay Item			
PROJECT DESCR	RIPTION: Installation of roadside units t	that included Dedicated Short Range Co	mmunication radio	s at six signalized inte	rsections along S.F	R. 434.
		,		-	TIME	COST
CONTRACTOR:	Sice Inc.	LET DATE:	4/02/2019	ORIGINAL:	220	\$143,385.30
ED. AID #:	N/A	NTP:	6/03/2019	CURRENT:	220	\$143,385.30
UND TYPE	Construction	TIME BEGAN:	10/11/2019	ELAPSED:	66	\$0.00
		WORK BEGAN:	Fall 2019	% ORIGINAL:	30.00%	0.00%
		EST. COMPLETION:	Summer 2020	% TO DATE:	30.00%	0.00%
	CONTACT			PHONE		EMAIL
ROJECT ADMIN	ISTRATOR	Patrick White	O: 407-278-2731		patrick.white@dot.state.fl.us	
	PROJECT MANAGER:	Pablo Loriente	C: 305-772-8082		ploriente@sice.com	

	SEMINOLE						
	PedSafe Greenway Deployment						
FIN#	440821-1-52-01						
CONTRACT #	T5639						
	Conventional Pay Item						

PROJECT DESCRIPTION: The improvements under this contract consist of an innovative pedestrian and bicycle collision avoidance system that utilizes connected vehicle (CV) technologies to reduce the occurrence of pedestrian and bicycle crashes at high crash rate locations as well as a program designed to increase throughput capacity and reduce congestion by optimizing traffic signal operations with the implementation of new technologies.

					I IIVIE	COST
CONTRACTOR:	Chinchor Electric Inc	LET DATE:	5/22/2019	ORIGINAL:	500	\$9,972,132.34
FED. AID #:	N/A	NTP:	8/05/2019	CURRENT:	507	\$9,972,132.34
FUND TYPE	Construction	TIME BEGAN:	9/4/2019	ELAPSED:	78	\$4,200,827.61
		WORK BEGAN:	9/4/2019	% ORIGINAL:	15.60%	42.13%
		EST. COMPLETION:	1/01/2021	% TO DATE:	15.38%	42.13%
	CONTACT			PHONE		EMAIL
PROJECT ADMINISTRATOR		Jeff Oakes	akes O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Brian Silva	407-509-2209	407-509-2209		nchorelectric.com





RON DESANTIS GOVERNOR 719 South Woodland Boulevard DeLand, Florida 32720 KEVIN J. THIBAULT, P.E. SECRETARY

January 13, 2020

Mr. Gary Huttmann Executive Director MetroPlan Orlando MPO 250 South Orange Avenue Suite 200 Orlando, Florida 32801

RE: Second Quarter Variance Report (October 2019 – December 2019)

Dear Mr. Huttmann:

This letter is in reference to a request made by MetroPlan Orlando Metropolitan Planning Organization (MPO) regarding the second quarter variance report for the period of October 2019 through December 2019. This quarter's variance report compares the July 1, 2019 adopted work program with changes made to the adopted work program in the second quarter of Fiscal Year 2019/2020.

There are no projects with a cost increase that is equal to or greater than the minimum parameters set by MetroPlan Orlando.

As always, we appreciate all the opportunities that we get to work with MetroPlan Orlando staff and if you should have any additional questions or concerns please do not hesitate to contact me at 386-943-5426.

Sincerely,

Rakinya Hinson FDOT, District Five

Raking Hinsin

MPO Liaison

cc: Keith Caskey, Manager of Planning Services, MetroPlan Orlando

Kellie Smith, Planning Manager, FDOT

Anna Taylor, Government Liaison Administrator, FDOT



#### 2020 Legislative Priorities and Positions

Adopted December 11, 2019

#### Top priorities:

- Seek funding for further expansion of the Best Foot Forward pedestrian safety program
- Change existing laws to include bicyclists as vulnerable road users (cyclists) in current Move Over Law (316.126 F.S.)

#### We support legislation that:

- Protects the State Transportation Trust Fund
- Protects Transportation Disadvantaged funding for paratransit (ACCESS LYNX) service
- Authorizes an exception to F.S. 934.50 to allow for the use of drone technology for traffic incident management and/or emergency response.
- Allows Strategic Intermodal System (SIS) funds to be used on roads and other transportation facilities not designated on the SIS if the improvement will enhance mobility or support freight transportation on the SIS. (NOTE: This item also includes consideration of TSMO projects that enhance mobility.)
- Establishes flexible and predictable funding for transit projects (capital and operating) identified through the metropolitan transportation planning process by removing various funding limitations for the State Transportation Trust Fund (STTF)
- Restores Transportation Regional Incentive Program (TRIP) funding in order to promote regional planning and project development.
- Supports the advancement of innovative transportation mobility solutions and policies that make Florida the national leader in creative approaches to addressing transportation needs
- Provides flexibility in the use of local option discretion taxes such as Charter County & Regional Transportation System Surtax and the Local Government Infrastructure Surtax.

#### **Monitor legislation that:**

 Regulates distracted driving by prohibiting the use of handheld two-way electronic wireless communications devices and other similar distracting handheld devices while operating a motor vehicle on any roadway.

Contact(s):



#### Board Meeting Highlights - December 11, 2019

- Chairman's Announcements: Commissioner Betsy VanderLey opened the meeting at 9:00 a.m. and welcomed everyone. Commissioner Samuel Ings led the Pledge of Allegiance. Commissioner VanderLey announced that Mike Shannon was no longer with FDOT District 5. She introduced Interim FDOT District 5 Secretary, Jared Perdue, who spoke briefly. Mayor Alvarez provided a report on the November 21<sup>st</sup> TDLCB meeting and public hearing. Commissioner VanderLey noted that CFX will be meeting and expectations are that a new appointment from that agency to the MetroPlan Orlando board will be made. She recognized outgoing MetroPlan Orlando Board member Commissioner Samuel Ings and committee representatives Mr. Atlee Mercer, Mr. Will Hawthorne and Mr. Benton Bonney.
- MetroPlan Orlando Executive Director's Announcements: Mr. Gary Huttmann reviewed recent events. He recognized alternate in attendance Vice Mayor Doug Bankson for Mayor Nelson. Mr. Huttmann introduced new MetroPlan Orlando staff member, Ms. Jasmine Blais. He called attention to guests in attendance, Interim Secretary Jared Perdue and new MPOAC staff member, Mr. Jon Waldron. Mr. Huttmann spoke briefly about the Center for Transportation Excellence and that they are tracking 20 ballot measures for 2020 and the repeal of a \$7.6 billion funding rescission included in the FAST Act. He thanked staff for their extra efforts for the offsite TDLCB meeting and public hearing. Mr. Huttmann reported that the 2020 MPOAC Institute will be held March 20-22 in Orlando and April 17-19 in Tampa. He called attention to a document in the supplemental folders ranking bicycle friendly states for 2019.
- Agenda Review: Mr. Huttmann reported that under Agenda item IX.F Ms. Mari Rains would be the presenter and under Agenda item XI.B. Mr. Saiosi Fine would be presenting.
- **Public Comments:** Ms. Joanne Counelis commented on the need for a SunRail extension to DeLand and 24 hour bus and train service.
- Unanimously Approved Consent Items: A-G with a correction to the minute's attendance record.
- Unanimously Approved the Amendment to 2040 LRTP (Roll Call Vote conducted).
- Unanimously Approved the Amendment to the Project Priority List.
- Unanimously Approved the FDOT Amendment to FY 2019-2010 to 2023-2024 TIP (Roll Call Vote conducted).
- Unanimously Approved the FDOT FTE Amendment to FY 2019-2020 to 2023-2024 TIP (Roll Call Vote conducted).
- Unanimously Approved the 2020 Legislative Priorities.
- Unanimously Approved the MetroPlan Orlando Strategic Plan.
- Unanimously Approved the slate of Board Officers.
- Other Business: Presentations included: FDOT District 5 Five Year Work Program (Ms. Loreen Bobo, FDOT), FDOT FTE 5 Years Work Program (Mr. Siaosi Fine, FTE) and ATTAIN – USDOT Grant for Advanced Transportation and Congestion Management Technologies Deployment Initiative (Mr. Jeremy Dilmore, FDOT).
- Board Member Comments: None
- Public Comments: None
- Next Board Meeting February 12, 2020 at MetroPlan Orlando

# LYNX WILL MAKE DECEMBER 2019 SERVICE CHANGES

- LYNX Calendar
- Photos
- Press Releases
- Community News
- Social Media Feeds
- Videos

Posted: December 5, 2019

The Central Florida Regional Transportation Authority (LYNX) will make system-wide efficiencies effective Dec. 15.

Route adjustments will include Link <u>26</u>, <u>56</u>, and <u>NeighborLink 632</u>.

Schedule adjustments due to SunRail schedule changes will include time changes on Links  $\underline{1}$ ,  $\underline{45}$ , NeighborLinks  $\underline{604}$ ,  $\underline{631}$  and  $\underline{632}$ 

Schedule adjustments to improve efficiency and on-time performance will include time changes on Links 6, 8, 9, 10, 38, 42, 57, 155, FastLink 418 and 441, Link 443

Maps and schedules are being drafted and once complete will be posted on **golynx.com**.

#### **Dec. 15 Service Changes**

#### **ROUTE ADJUSTMENTS**

<u>Link 26</u> – Pleasant Hill Road/Poinciana (Osceola County) – Outbound buses to Poinciana will operate along Main Street, Oak Street to current routing.

<u>Link 56</u> – West U.S. 192/Magic Kingdom (Orange County/Osceola County) – Outbound buses to Magic Kingdom will operate along Main Street, Oak Street and Central Avenue to current routing.

<u>NeighborLink 632</u> – North Kissimmee (Osceola County) – Extend zone of service to include The Loop. Minor schedule adjustments.

#### SCHEDULE ADJUSTMENTS

- <u>Link 1</u> Winter Park/Altamonte Springs (Orange County/Seminole County) Minor schedule adjustments.
- Link 6 Dixie Belle Drive (Orange County) Minor schedule adjustments.
- Link 8 W. Oak Ridge Road/International Drive (Orange County) Minor schedule adjustments.
- Link 9 Winter Park/Rosemont (Orange County) Minor schedule adjustments.
- <u>Link 10</u> East U.S. 192/St. Cloud (Osceola County) Minor schedule adjustments.
- Link 38 Downtown Orlando/SeaWorld (Orange County) Minor schedule adjustments
- <u>Link 42</u> International Drive/OIA (Orange County) Minor schedule adjustments.
- <u>Link 45</u> Lake Mary Blvd. (Seminole County) Minor schedule adjustments.
- <u>Link 57</u> John Young Parkway (Orange County/Osceola County) Minor schedule adjustments.
- <u>Link 155</u> The Loop/Buena Ventura Lakes/Osceola Parkway (Osceola County) Minor schedule adjustments.
- <u>FastLink 418</u> Meadow Woods/Lake Nona (Orange County) Minor schedule adjustments.
- <u>FastLink 441</u> Kissimmee/Orlando (Orange County/Osceola County) Minor schedule adjustments.
- <u>Link 443</u> Winter Park/Pine Hills (Orange County) Move time point from Clarcona Ocoee Road/Powers Drive to Clarcona Ocoee Road/Pine Hills Road. Minor schedule adjustments.
- NeighborLink 604 Intercession City/Campbell City (Osceola County) Minor schedule adjustments.
- NeighborLink 631 Buena Ventura Lakes (Osceola County) Minor schedule adjustments.

#### -LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com.

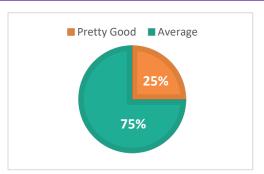
#### GREATER ORLANDO COUNCIL OF THE BLIND

November 2, 2019



Surveys Completed: 4 / Event Attendance: 30 Email Addresses Added to Mailing List: 4 / Location: REGIONAL 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of residents and visitors?



Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

- 1. Allow me to have the same travel time on every trip to work.
- 2. Include well-maintained, high quality infrastructure that supports the economy.
- 3. Allow me to get from point A to point B conveniently.
- 4. Be environmentally-friendly and provide opportunities for me to be physically active.
- 5. Have fewer traffic injuries and deaths than exist today.

#### Top 3 Desired Changes to Transportation









'Friendly streets' and 'better connections' tied









#### **ETHNICITIES:**

- 75% White
- 25% Hispanic

- 50% Born 1965-1980
- 25% Born 1946-1964
- 25% Born 1997 and after

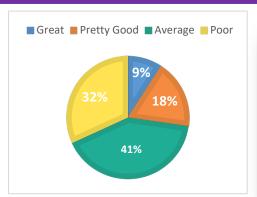
#### **LUNG FORCE EXPO**

November 8, 2019



Surveys Completed: 23 / Event Attendance: 150 Email Addresses Added to Mailing List: 5 / Location: REGIONAL 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of residents and visitors?



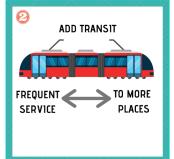
Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance.

(1-most important, 5-least important)

- 1. Allow me to get from point A to point B conveniently.
- 2. Include well-maintained, high quality infrastructure that supports the economy.
- 3. Allow me to have the same travel time on every trip to work.
- 4. Be environmentally-friendly and provide opportunities for me to be physically active.
- 5. Have fewer traffic injuries and deaths than exist today.

#### **Top 3 Desired Changes to Transportation**









'Smart traffic signals' and 'friendly streets' tied









#### **ETHNICITIES:**

- 74% White
- 9% Hispanic
- 9% Prefer Not to Answer
- 4% Black
- 4% Multiple Ethnicities

- 61% Born 1946-1964
- 22% Born 1965-1980
- 9% Born 1945 and before
- 4% Born 1981-1996
- 4% Prefer Not to Answer

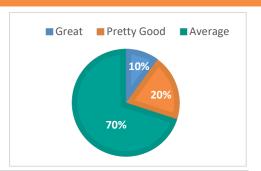
## NORTHLAKE PARK ELEMENTARY SCHOOL STEM NIGHT

**November 8, 2019** 



Surveys Completed: 10 / Event Attendance: 550-600 Email Addresses Added to Mailing List: 5 / Location: ORANGE 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the need of residents and visitors?

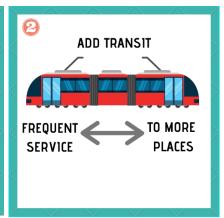


Adult respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

- 1. Have fewer traffic injuries and deaths than exist today.
- 2. Include well-maintained, high quality infrastructure that supports the economy.
- 3. Allow me to get from point A to point B conveniently.
- 4. Allow me to have the same travel time on every trip to work.
- 5. Be environmentally-friendly and provide opportunities for me to be physically active.

Top 3 Desired Changes to Transportation















#### **ETHNICITIES:**

- 30% Hispanic
- 20% Prefer Not to Answer
- 20% White
- 10% Asian
- 10% Black
- 10% Pacific Islander

- 40% Born 1965-1980
- 30% Born 1981-1996
- 10% Born 1946-1964
- 10% Born 1997 and after10% Prefer Not to Answer

#### WICKLOW ELEMENTARY SCHOOL TEACH-IN

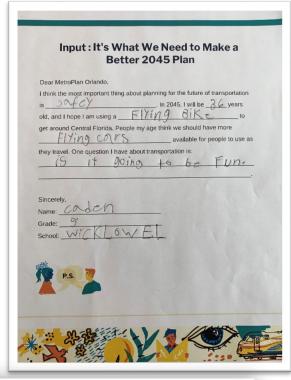
November 12, 2019



Number of Students: 250 / Location: SEMINOLE 2045 Plan Outreach Event

We participated in Seminole County Teach-In at Wicklow Elementary School where we gave a kid-friendly 2045 Plan presentation to hundreds of  $3^{rd}$ ,  $4^{th}$  and  $5^{th}$  graders, handed out MetroPlan Orlando bags, and had students fill out a letter about their ideas to improve transportation for the future.













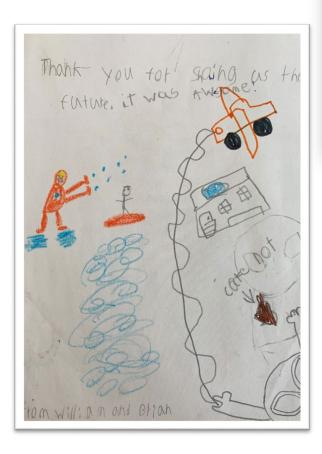
#### PINE CREST ELEMENTARY SCHOOL TEACH-IN

**November 15, 2019** 



Number of Students: 100 / Location: SEMINOLE 2045 Plan Outreach Event

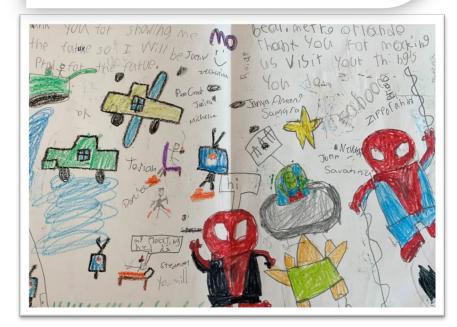
We participated in Seminole County Teach-In at Pine Crest Elementary School where we gave a kid-friendly 2045 Plan presentation to hundreds of 3<sup>rd</sup>, 4<sup>th</sup> and 5<sup>th</sup> graders, handed out MetroPlan Orlando bags, and had students fill out a letter about their ideas to improve transportation for the future.











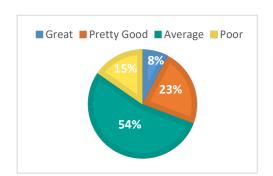
#### **BAHIA SHRINERS**

November 21, 2019



Surveys Completed: 13 / Event Attendance: 25 Email Addresses Added to Mailing List: 2 / Location: REGIONAL 2045 Plan Outreach Event

How well do you think the transportation system serves the needs of residents and visitors?

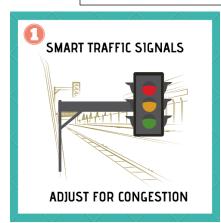


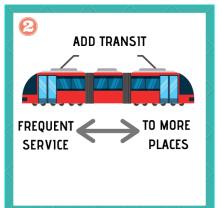
Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance.

(1-most important, 5-least important)

- 1. Have fewer traffic injuries and deaths than exist today.
- 2. Allow me to get from point A to point B conveniently.
- 3. Be environmentally-friendly and provide opportunities for me to be physically active.
- 4. Include well-maintained, high quality infrastructure that supports the economy.
- 5. Allow me to have the same travel time on every trip to work.

**Top 3 Desired Changes to Transportation** 















#### ETHNICITIES:

- 77% White
- 23% Prefer Not to Answer

- 46% Born 1946-1964
- 23% Born 1945 and before
- 23% Prefer Not to Answer
- 8% Born 1981-1996

#### **BOY SCOUT JUBILEE STEM ACTIVITY**

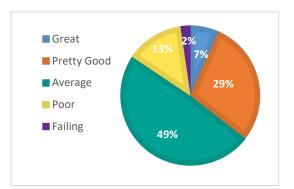
**December 7, 2019** 



Surveys Completed: 45/ Event Attendance: 450-500 Email Addresses Added to Mailing List: 13 / Location: REGIONAL

2045 Plan Outreach Event

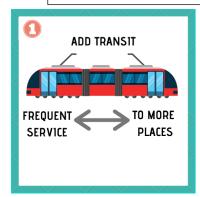
How well do you think the Central Florida transportation system serves the needs of residents and visitors?



Adult respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

- 1. Allow me to get from point A to point B conveniently.
- 2. Include well-maintained, high quality infrastructure that supports the economy.
- 3. Allow me to have the same travel time on every trip to
- 4. Have fewer traffic injuries and deaths than exist today.
- 5. Be environmentally-friendly and provide opportunities for me to be physically active.

















#### **ETHNICITIES:**

- 62% White
- 16% Prefer Not to Answer
- 13% Hispanic
- 4% Asian
- 2% Black
- 2% Native American

- 43% Born 1946-1964
- 29% Born 1965-1980
- 29% Prefer Not to Answer

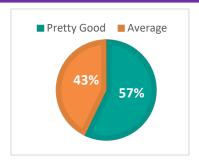
## TRANSPORTATION DISADVANTAGED PUBLIC MEETING

**November 21, 2019** 



Surveys Completed: 7 / Event Attendance: 40 Email Addresses Added to Mailing List: 5 / Location: REGIONAL 2045 Plan Outreach Event

How well do you think the transportation system serves the needs of residents and visitors?

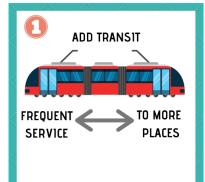


Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance.

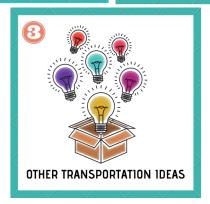
(1-most important, 5-least important)

- 1. Allow me to have the same travel time on every trip to work.
- 2. Include well-maintained, high quality infrastructure that supports the economy.
- 3. Allow me to get from point A to point B conveniently.
- 4. Have fewer traffic injuries and deaths than exist today.
- 5. Be environmentally-friendly and provide opportunities for me to be physically active.

**Top 3 Desired Changes to Transportation** 







Other responses continued on back page









#### **Demographics**

#### ETHNICITIES:

- 14% Black
- 14% Hispanic
- 43% White
- 29% Prefer Not to Answer

- 43% Born 1946-1964
- 29% Born 1965-1980
- 29% Prefer Not to Answer

### **OTHER RESPONSES**

"More vanpool vehicles for outer loop of Orlando (Apopka, etc.)"

"Electric everything, get rid of gas but have some noise so the blind can hear the cars."

"Better time scheduling for Access/ LYNX"





#### Memorandum

January 13, 2020

**To:** Community Advisory Committee

From: Mighk Wilson, Bicycle & Pedestrian Planner

**Subject:** January 2020 Bicycle & Pedestrian Activity Update

#### City of Altamonte Springs

Preliminary design has recently been completed on the Altamonte SunRail Station Bicycle and Pedestrian Connectivity Improvements-Multi-Modal Flexible Pathway. The project provides a multi-use trail connection between the Seminole Wekiva Trail at Sanlando Park and the Altamonte Springs SunRail station that will accommodate pedestrians, bicyclists, micro-mobility devices and other future technologies.

#### City of Casselberry

Design of the Sunset Drive Livable Street Improvements Project is underway. Design is being funded through FDOT and managed by the City of Casselberry. Extending from Carriage Hill Drive (at N. Oxford Rd.) to Button Rd. (at Seminola Blvd.), the 1.1 mile project will narrow Sunset Drive's travel lanes in order to allow for a shared use path and other complete street-oriented enhancements along the corridor. The project is intended to serve as the city's first "Bicycle Boulevard," providing an easy-to-ride parallel alternative to nearby US 17-92. The project will connect seamlessly to recently completed improvements on N. Oxford Rd., and it will be complemented by other projects that are underway to enhance trail connectivity and promote active transportation. Construction is anticipated to begin in early 2022.

#### Osceola County

The county is adopting its Trails Master Plan into the Comprehensive Plan. The Neptune/Lake Toho Restoration Pond Trail Loop feasibility study is in its final stage. The study will provide alignments and cost estimates for a loop connecting the NeoCity development with Downtown Kissimmee. This project is scheduled to wrap up in February.

#### City of Sanford

Construction has commenced on Riverwalk Phase 3. This phase adds approximately 3 miles of trail along the shores of Lake Monroe from the Central Florida Regional Hospital to the I-4 Interchange where it will connect with the Coast to Coast trail going into Volusia County.

The city has also been constructing sidewalks in the Hidden Lake subdivision as part of a project to install sidewalks in older communities and subdivisions.