



# **COMMUNITY ADVISORY COMMITTEE AGENDA**

**August 26, 2020 • 9:30 A.M.**

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metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

**COMMUNITY ADVISORY COMMITTEE**  
**VIRTUAL MEETING NOTICE**

DATE: Wednesday, August 26, 2020, at 9:30 a.m.

**PUBLIC ACCESS:** To join the meeting from your computer, tablet or smartphone, please use this link:

**Please click the link below to join the webinar:**

<https://us02web.zoom.us/j/82430279766?pwd=Q3VYWIRjeEd2V1NuTTBkanZrVGxBQT09>

Passcode: 184584

To dial in, please see the calendar item for this meeting:

<https://metroplanorlando.org/meetings/community-advisory-committee-virtual-meeting-08-26-20/>

*The MetroPlan Orlando offices are closed to the public in response to the COVID-19 pandemic. Members of the public may access this virtual meeting and participate via the Zoom link above, or by dialing in. The agenda packet is available at MetroPlanOrlando.org in the Calendar section. New to Zoom? You can get the app ahead of time and be ready for the meeting. Visit Zoom.us.*

MetroPlan Orlando offers tips for virtual meeting participation on our website. Tip sheets include:

- [How to get technically set up for the virtual meeting](#)
- [How meeting roles and public participation happen virtually](#)
- [Steps and options for making a public comment at a virtual meeting](#)

*This information can be accessed at: [MetroPlanOrlando.org/Virtualmeetings](https://metroplanorlando.org/Virtualmeetings)*

## AGENDA

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Thank you for silencing your cell phones during the meeting and keeping microphones muted unless you are recognized to speak.

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- I. CALL TO ORDER – Chairwoman Sarah Elbadri
- II. PLEDGE OF ALLEGIANCE (On Mute)
- III. CHAIRWOMAN’S COMMENTS – Chairwoman Sarah Elbadri
- IV. AGENDA REVIEW– Ms. Mary Ann Horne
- V. COMMITTEE ROLL CALL AND CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb

## VI. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to **Action Items** on the agenda for this virtual meeting. Public comments submitted in advance of the meeting, by email to [Comment@MetroPlanOrlando.org](mailto:Comment@MetroPlanOrlando.org) or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting moderator will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two minutes. People wishing to speak on other items will be acknowledged in the same way, under Agenda Item XII.

## VII. ACTION ITEMS

### *A. Approval of June 24, 2020 Meeting Minutes (Tab 1)*

Approval is requested of the June 24, 2020 meeting minutes, provided at **Tab 1**.

### *B. FDOT Amendment to FY 2020/21 - 2024/25 TIP (Tab 2)*

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) be amended to include projects that had funds rolled forward from the previous TIP. A letter from the Florida Dept. of Transportation (FDOT) explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the Sept. 9 MetroPlan Orlando Board meeting.

### *C. FDOT Amendment to FY 2020/21 - 2024/25 TIP (Tab 3)*

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2020/21 - 2024/25 TIP be amended to include SunRail projects that had funds rolled forward from the previous TIP. A letter from FDOT SunRail staff explaining the amendment request is provided in **Tab 3**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the Sept. 9 MetroPlan Orlando Board meeting.

### *D. Re-adoption of FY 2025/26 - 2039/40 Prioritized Project List (Tab 4)*

Action is requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend the re-adoption of the FY 2025/26 - 2039/40 Prioritized Project List (PPL) to add projects and funding identified in the FY 2020/21 - 2021/22 Unified Planning Work Program. The PPL was originally adopted by the MetroPlan Orlando Board on June 29, and this re-adoption does not include any re-ranking of projects or changes in local government priorities. A fact sheet is included at **Tab 4** and the revised PPL document can be reviewed at:

[https://metroplanorlando.org/wp-content/uploads/DRAFT\\_Ranked\\_PrioritizedProjectList\\_26\\_2040-Aug2020.pdf](https://metroplanorlando.org/wp-content/uploads/DRAFT_Ranked_PrioritizedProjectList_26_2040-Aug2020.pdf)

### *E. Updated CAC Bylaws (Tab 5)*

Action is requested by Ms. Virginia Whittington, MetroPlan Orlando staff, to recommend approval of the updated CAC bylaws, which are provided at **Tab 5**.

## VIII. PRESENTATIONS AND STATUS REPORTS

### *A. 2045 MTP – Status Update on Preliminary Needs*

Mr. Alex Trauger, MetroPlan Orlando staff, will provide a status update on the preliminary needs portion of the 2045 Metropolitan Transportation Plan (MTP).

***B. 2045 MTP – Status Update on Public Outreach***

Ms. Cynthia Lambert, MetroPlan Orlando staff, will give a status update on public outreach efforts for the 2045 MTP.

***C. Presentation on 2045 Florida Transportation Plan***

Ms. Judy Pizzo, FDOT, will give a presentation on FDOT's 2045 Florida Transportation Plan.

***D. Presentation on the LYNX Automated Vehicle Service Project***

Ms. Lara Bouck, MetroPlan Orlando staff, will provide a brief overview of the ongoing LYNX Automated Vehicle (AV) service project, with a focus on the online survey to obtain more input from potential users.

**IX. GENERAL INFORMATION (Tab 6)**

***A. FDOT Monthly Construction Status Report***

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed.

***B. Air Quality Report***

The latest air quality report for the MetroPlan Orlando area is enclosed.

***C. MetroPlan Orlando Board Highlights***

A copy of the June 29, 2020 Board Meeting Highlights is enclosed.

**X. UPCOMING MEETINGS OF INTEREST**

***A. Next Community Advisory Committee meeting***

The next CAC meeting will be on **Oct. 28, 2020** at 9:30 a.m. MetroPlan Orlando staff will update members concerning the format of this meeting. The date of the remaining CAC meeting for 2020 will be 12/2/20.

***B. 2045 MTP Working Group Meetings***

MetroPlan Orlando's 2045 MTP Working Group is scheduled to meet on the following dates:

- **Sept. 16, 2020** at 10:00 a.m.
- **Nov. 3, 2020** at 9:30 a.m.

***C. Next MPO Board Meeting***

The next MetroPlan Orlando Board meeting will be held on **Sept. 9, 2020** at 9:00 a.m. This will be a virtual meeting.

**XI. MEMBER COMMENTS**

## **XII. PUBLIC COMMENTS (GENERAL)**

General comments from the public will be heard. Public comments submitted in advance of the meeting, by email to [Comment@MetroPlanOrlando.org](mailto:Comment@MetroPlanOrlando.org) or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting moderator will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two minutes.

## **XIII. ADJOURNMENT**

*Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at [info@metroplanorlando.org](mailto:info@metroplanorlando.org) at least three business days prior to the event.*

*La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico [info@metroplanorlando.org](mailto:info@metroplanorlando.org) por lo menos tres días antes del evento.*

**TAB 1**





# metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

## COMMUNITY ADVISORY COMMITTEE MEETING MINUTES

DATE: Wednesday, June 24, 2020

LOCATION: Virtual

TIME: 9:30 a.m.

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*Vice Chairman Jeffrey Campbell, presided*

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### Members in attendance were:

Mr. Jeffrey Campbell, MetroPlan Appointee  
Ms. Carolyn Campbell, MetroPlan Appointee  
Ms. Nilisa Council MetroPlan Appointee  
Mr. Gregory Eisenberg, MetroPlan Appointee  
Mr. Russ Hauck, City of Altamonte Springs  
Mr. Douglas Henley, Alternate  
Mr. Brady Lessard, City of Sanford  
Mr. Hector Lizasuain, Osceola County  
Ms. Gigi Moorman, Orange County  
Ms. Theresa Mott, City of Apopka  
Mr. R.J. Mueller, MetroPlan Appointee  
Mr. Thomas O'Hanlon, Seminole County  
Mr. Brindley Pieters, Seminole County  
Mr. Jeff Piggrem, Alternate  
Ms. Marissa Salas, MetroPlan Appointee  
Mr. Casmere Shaw, Osceola County  
Dr. Dan Stephens, MetroPlan Appointee  
Ms. Theo Webster, MetroPlan Appointee  
Ms. Venise White, MetroPlan Appointee  
Mr. Scott Zubarik, MetroPlan Appointee

### Others in attendance were:

Mr. Saiosi Fine, FTE  
Mr. Bruce Detweiler, LYNX  
Mr. Keith Caskey, MetroPlan Orlando  
Mr. Alex Trauger, MetroPlan Orlando

### Members not in attendance were:

Ms. Asima Azam, Orange County  
Mr. Edmund Cid, City of Kissimmee  
Mr. Bill Dehlinger, MetroPlan Appointee  
Ms. Sarah Elbadri, City of Orlando  
Mr. Tyghe (T.J.) Legacy-Cole,  
MetroPlan Appointee  
Mr. Atlee Mercer, Osceola County  
Mr. Adam Valencic, MetroPlan Appointee  
Vacant, Seminole County  
Vacant, MetroPlan Appointee  
Vacant, MetroPlan Appointee  
Vacant, MetroPlan Appointee  
Vacant, City of St. Cloud  
Vacant, Orange County

Mr. Eric Hill, MetroPlan Orlando  
Mr. Nick Lepp, MetroPlan Orlando  
Mr. Mighk Wilson, MetroPlan Orlando  
Mr. Gary Huttman, MetroPlan Orlando  
Ms. Lara Bouck, MetroPlan Orlando  
Ms. Sarah Larsen, MetroPlan Orlando  
Mr. Jason Loschiavo, MetroPlan Orlando  
Ms. Leilani Vaiaoga, Metroplan Orlando  
Ms. Virginia Whittington, MetroPlan Orlando  
Ms. Lisa Smith, MetroPlan Orlando  
Ms. Cynthia Lambert, MetroPlan Orlando  
Ms. Mary Ann Horne, Metroplan Orlando  
Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

#### **I. CALL TO ORDER**

Vice Chairman Jeffrey Campbell called the Community Advisory Committee meeting to order at 9:31 a.m.

#### **II. PLEDGE OF ALLEGIANCE**

Ms. Venise White led the Pledge of Allegiance.

#### **III. CHAIRMAN'S COMMENTS**

Vice Chairman Campbell detailed the virtual meeting guidelines, various zoom platform features and public comment procedure. CAC members viewed a short video on zoom meetings. He noted that the virtual meetings were accessible to all. Vice Chairman Campbell wished all the fathers a happy Father's Day. He noted that he hoped everyone stayed well and safe and to be considerate of others during this time of civil unrest. He requested that committee members remain patient with the need for a virtual meeting format.

#### **IV. AGENDA REVIEW**

Ms. Mary Ann Horne thanked Vice Chairman Campbell for stepping in to chair the meeting. She noted that there were no changes to the agenda and they were ready to move forward.

#### **V. CONFIRMATION OF QUORUM**

Ms. Cathy Goldfarb conducted the attendance roll call and confirmed that a quorum was present.

#### **VI. PUBLIC COMMENTS ON ACTION ITEMS**

None.



## VII. ACTION ITEMS

### ***A. Approval of May 27, 2020 Meeting Minutes***

Approval was requested of the May 27, 2020 meeting minutes, which were provided.

**MOTION:** Ms. Nilisa Council moved for approval of the May 27, 2020 meeting minutes. Dr. Dan Stephens seconded the motion, which passed unanimously.

### ***B. FY 2020/21 - 2024/25 Transportation Improvement Program***

Action was requested by Mr. Keith Caskey, MetroPlan Orlando staff, to recommend approval of the FY 2020/21 - 2024/25 TIP. This document includes the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP can be reviewed at <https://metroplanorlando.org/wp-content/uploads/TIP-2125-Draft-3.pdf>. A fact sheet on the TIP and the draft TIP approval resolution for the June 29<sup>th</sup> Board meeting were provided. Mr. Caskey noted that the TIP public meeting was held June 22<sup>nd</sup> and there were 70 attendees for the virtual meeting. A summary of the comments from the TIP public meeting will be provided separately.

**MOTION:** Dr. Dan Stephens moved for approval of the FY 2020/21 - 2024/25 TIP. Mr. Casmore Shaw seconded the motion, which passed unanimously.

### ***C. FY 2025/26 - 2039/40 Prioritized Project List***

Action was requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2025/26 - 2039/40 Prioritized Project List (PPL). This document included a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2021/22 - 2025/26 Five Year Work Program. A fact sheet was provided and the draft PPL document can be reviewed at [https://metroplanorlando.org/wpcontent/uploads/DRAFT\\_Ranked\\_PriorityProjectList\\_26\\_2040.pdf](https://metroplanorlando.org/wpcontent/uploads/DRAFT_Ranked_PriorityProjectList_26_2040.pdf)

Mr. Lepp noted that he provided the draft PPL at the last meeting. He called attention to the fact that the PPL is the bridge between the Long Range Transportation Plan and the Transportation Plan. Mr. Lepp provided information on the National Highway System and State Road projects along with Transit Capital projects. Discussion ensued regarding future funding options with declining gas tax revenue.

**MOTION:** Dr. Dan Stephens moved for approval of the FY 2025/26 - 2039/40 Prioritized Project List. Mr. Scott Zubarik seconded the motion, which passed unanimously.

### ***D. Connected & Autonomous Vehicle Readiness Study***

Action was requested by Mr. Eric Hill, MetroPlan Orlando staff, to recommend approval of the strategies contained in MetroPlan Orlando's Connected and Autonomous Vehicle (CAV) Readiness Study. A presentation on the results of the study was given prior to action being taken. Attachments were provided. Mr. Hill noted that the study was in the final stretch and the purpose was to determine how to prepare for future technology. He provided information on the purpose and tasks, what are connected and autonomous vehicles, research being conducted and potential opportunities. He added that three workshops were held, one in each county to gather

input. Mr. Hill reported on concerns, challenges, opportunities, and recommendations. Additionally, he reported on data collection and management, pilot projects, staffing and training and what is next. Discussion ensued in regard to alternative revenue sources, the speed technology is progressing and alternate locations for pilot projects.

**MOTION:** Ms. Theresa Mott moved for approval of the strategies contained in MetroPlan Orlando's Connected and Autonomous Vehicle (CAV) Readiness Study. Mr. Tom O'Hanlon seconded the motion, which passed unanimously.

## **VIII. PRESENTATIONS AND STATUS REPORTS**

### ***A. 2045 MTP – Status Update on Congestion Management Process***

Ms. Lara Bouck, MetroPlan Orlando staff, gave a status update on the 2045 Metropolitan Transportation Plan (MTP) Congestion Management Process. Ms. Bouck provided the definition of congestion management and the process and the cost to roadway users. She noted that Orlando ranks the 28<sup>th</sup> most congested area. Ms. Bouck told CAC members that the process follows Federal Highway Administration's 8 step action process and involves the use of performance measures to assess progress. She added that the CMP process coordinates goals with the 2045 MTP to ensure continuity and she reviewed the CMP goals related to the MTP. Ms. Bouck noted what the next steps in the process were. Discussion ensued in regards to adding two additional performance measures, number of passenger trips for autonomous vehicles and the emission reduction for electric vehicles, and the impact of Covid 19 on congestion data.

### ***B. 2045 MTP – Status Update on Planning Tasks***

Mr. Alex Trauger, MetroPlan Orlando staff, provided a status update on the 2045 MTP's ongoing and upcoming planning tasks. Mr. Trauger reviewed the 2045 MTP key tasks and activities, planning process, data development and goals and objectives. He provided information on the Congestion Management Process, scenario planning and the multimodal needs assessment. In addition, he covered projecting funding for cost feasibility and next steps in the process. Discussion ensued regarding the importance of adding the two additional performance measures, continuing to promote transit and the disruption dilemma scenario.

### ***C. Presentation on Bike Lane Research***

Mr. Mighk Wilson, MetroPlan Orlando staff, gave a presentation on the results of research conducted on bike lane safety. This was a follow-up to the presentation given in April on bicycle crash typology. Mr. Wilson presented information on the protection factor of bikeways and sidewalks, factors in motorist caused crashes and is safety in numbers related to improved motorist behavior. He reviewed the bike lanes and control streets, plus the data used in the risk assessment. Mr. Wilson detailed how most bikeway studies work and estimating exposure and risk. He covered different crash scenarios and the data related to the scenarios. In addition, he reviewed the key findings from the risk assessment.

## **IX. GENERAL INFORMATION**

### ***A. PD&E Study Tracking Status Report***

A status report tracking progress of PD&E studies in the MetroPlan Orlando region was provided.

***B. FDOT Monthly Construction Status Report***

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

***C. Air Quality Report***

The latest air quality report for the MetroPlan Orlando area was provided.

***D. MetroPlan Orlando Board Highlights***

A copy of the June 10, 2020 Board Meeting Highlights was provided.

***E. LYNX Press Releases***

A set of press releases from LYNX was provided.

***G. Bicycle & Pedestrian Activities Update***

Information on bicycle and pedestrian activities in the region was provided.

**X. UPCOMING MEETINGS OF INTEREST**

***A. Next Community Advisory Committee meeting***

The next CAC meeting is scheduled on August 26, 2020 at 9:30 a.m. and is tentatively planned as an in-person meeting. Dates of the remaining CAC meetings for 2020 will be: 10/28/20 and 12/2/20.

***B. 2045 MTP Working Group Meetings***

MetroPlan Orlando's 2045 MTP Working Group is scheduled to meet on the following dates:

- August 11, 2020 at 9:30 a.m.
- November 3, 2020 at 9:30 a.m.

***C. Next MPO Board Meeting***

The next MetroPlan Orlando Board meeting will be held on June 29, 2020, at 9:00 a.m. This will be a virtual meeting.

**XI. MEMBER COMMENTS**

Mr. Tom O'Hanlon commented that Elon Musk will be holding his battery day in September. He added that if the batteries run \$100 kilowatt hour that would be the equivalent of a gas engine. If the cost is less, then electric vehicles will be cheaper than gas powered.

## **XII. PUBLIC COMMENTS (GENERAL)**

None.

## **XIII. ADJOURNMENT**

There being no further business, the meeting adjourned at 11:37 a.m.

Respectfully transcribed and submitted by Ms. Cathy Goldfarb, MetroPlan Orlando.

Approved this 26th day of August 2020.

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Ms. Sarah Elbadri, Chairwoman

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Ms. Cathy Goldfarb,  
Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

**TAB 2**





## **Board Action Fact Sheet**

**Meeting Date:** September 9, 2020

**Agenda Item:** IX.A (Tab 2)

**Roll Call Vote:** Yes

**Action Requested:** FDOT requests approval of an amendment to the FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2019/20 to FY 2020/21.

**Reason:** This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2019/20 and were therefore not included in FDOT's FY 2020/21 - 2024/25 Tentative Five Year Work Program (April 2020) that was used to develop the TIP adopted by the Board on June 29<sup>th</sup>.
- The funding for these projects was not committed during FY 2019/20 and automatically rolled forward to FY 2020/21 in FDOT's FY 2020/21 - 2024/25 Adopted Five Year Work Program (July 2020).
- This amendment adds the funds rolling forward from FY 2019/20 to FY 2020/21 to the FY 2020/21 - 2024/25 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	To be taken up on August 26, 2020
TAC:	To be taken up on August 28, 2020
TSMO:	To be taken up on August 28, 2020
MAC:	To be taken up on September 3, 2020

**Staff Recommendation:** Recommends approval

**Supporting Information:** The following documents are provided at Tab 2:

- FDOT letter and Roll Forward Report dated July 30, 2020
- Proposed Board Resolution No. 20-11



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.  
SECRETARY

July 30, 2020

Mr. Gary Huttman  
Executive Director  
MetroPlan Orlando  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

**RE: Roll Forward Report and Administrative Amendment to the MetroPlan Orlando MPO TIP**

Dear Mr. Huttman:

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2020/21 through 2024/25 to reconcile the difference between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist the MPO in identifying projects that were not committed in the previous fiscal year (FY 2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 29, 2020, effective October 1, 2020, matches year one of the FDOT work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge your approval of this Roll-Forward Amendment to your current TIP by signing this letter and returning it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at 386-943-5426.

Sincerely,

Rakinya Hinson  
MPO Liaison

Attachment: MPO Roll Forward Report

cc: Erika Thompson, FDOT, MS 28  
Scott Philips, FDOT, MS 28  
Jim Martin, FHWA, MS 29  
Kellie Smith, MS 501  
Anna Taylor, MS 501

Approved By: \_\_\_\_\_

Date: \_\_\_\_\_



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RD                                *SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
```

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	802	2,198	0	0	0	0	0	3,000
	PXYI	127,831	0	0	0	0	0	0	127,831
TOTAL	431163 1	128,633	2,198	0	0	0	0	0	130,831

```

                                *SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	707	2,293	0	0	0	0	0	3,000
TOTAL 431163 3	707	2,293	0	0	0	0	0	3,000

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R42                                     *NON-SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	431	2,569	0	0	0	0	0	3,000
TOTAL 431163 4	431	2,569	0	0	0	0	0	3,000
TOTAL PROJECT:	129,771	7,060	0	0	0	0	0	136,831

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND	LESS						GREATER	
	CODE	THAN	2021	2021	2022	2023	2024	2025	THAN
		2021							2025
									ALL
									YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		3,076,256		0	0	0	0	0	3,076,256
DIH		173,068		5,117	0	0	0	0	178,185
DS		65,397		0	0	0	0	0	65,397
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		875,000		0	0	0	0	0	875,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		20,823,846		73,731	0	0	0	0	20,897,577
DS		1,077,911		0	0	0	0	0	1,077,911
LF		763,700		0	0	0	0	0	763,700
SU		10,124,203		1,839	0	0	0	0	10,126,042
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		7,700		0	0	0	0	0	7,700
TOTAL 239496 3		36,987,081		80,687	0	0	0	0	37,067,768
TOTAL PROJECT:		36,987,081		80,687	0	0	0	0	37,067,768

ITEM NUMBER:239535 3  
DISTRICT:05  
ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL  
COUNTY:ORANGE  
PROJECT LENGTH: 2.560MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,143,528		0	0	0	0	0	1,143,528
	DIH	376,144	3,906	0	0	0	0	0	380,050
	DS	1,588,313	0	0	0	0	0	0	1,588,313
	PKYI	9,865	0	0	0	0	0	0	9,865
	TOP	2,100,000	0	0	0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	614,539		0	0	0	0	0	614,539
	DIH	467,594	843	0	0	0	0	0	468,437
	DS	12,863,491	0	0	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LF	2,254,485	0	0	0	0	0	0	2,254,485
	SA	302,137	0	0	0	0	0	0	302,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	CM	2,511,874	0	0	0	0	0	0	2,511,874
	DDR	7,910,453	0	0	0	0	0	0	7,910,453
	DS	2,797,246	750,000	0	0	0	0	0	3,547,246
	EB	699,184	0	0	0	0	0	0	699,184
	LF	463,121	0	0	0	0	0	0	463,121
	LFP	9,091,530	0	0	0	0	0	0	9,091,530
	SA	22,363,103	3,063	0	0	0	0	0	22,366,166
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	289,500	0	0	0	0	0	0	289,500
TOTAL	239535 3	67,846,107	757,812	0	0	0	0	0	68,603,919

ITEM NUMBER:239535 4  
DISTRICT:05  
ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50 FROM GOOD HOMES RD TO PINE HILLS RD  
COUNTY:ORANGE  
PROJECT LENGTH: 3.632MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,441,969		0	0	0	0	0	1,441,969
DIH	260,082		0	0	0	0	0	260,082
LF	2,150,000		0	0	0	0	0	2,150,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	818,899		0	0	0	0	0	818,899
DS	54,186		0	0	0	0	0	54,186
SIB1	10,465,410		0	0	0	0	0	10,465,410
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,664,083		0	0	0	0	0	2,664,083
SIB1	554,411		0	0	0	0	0	554,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	306,734		0	0	0	0	0	306,734
DIH	303,003	121	0	0	0	0	0	303,124
DS	949,435		0	0	0	0	0	949,435
LF	1,171,200		0	0	0	0	0	1,171,200
SIB1	24,028,393		0	0	0	0	0	24,028,393
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	277,679		0	0	0	0	0	277,679
TOTAL 239535 4	45,445,484	121	0	0	0	0	0	45,445,605

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ITEM NUMBER:239535 5		PROJECT DESCRIPTION:SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75050000		PROJECT LENGTH: .445MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,246	0	0	0	0	0	0	31,246
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,502	0	0	0	0	0	0	1,502
DS	14,459	0	0	0	0	0	0	14,459
LF	464,838	0	0	0	0	0	0	464,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,797,939	0	0	0	0	0	0	9,797,939
DIH	730,083	3,210	0	0	0	0	0	733,293
DS	5,620,638	0	0	0	0	0	0	5,620,638
LF	19,212	0	0	0	0	0	0	19,212
<b>TOTAL 239535 5</b>	<b>16,679,917</b>	<b>3,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,683,127</b>
<b>TOTAL PROJECT:</b>	<b>129,971,508</b>	<b>761,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,732,651</b>

ITEM NUMBER:242484 8		PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75280000		PROJECT LENGTH: 5.650MI					LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,621,686	0	0	0	0	0	0	2,621,686
DDR	279,476	57,917	0	0	0	0	0	337,393
DI	354,887	0	0	0	0	0	0	354,887
DIH	602,445	1,034,174	0	0	0	0	0	1,636,619
DS	51,925	0	0	0	0	0	0	51,925
NHPP	17,587,761	0	0	0	0	0	0	17,587,761
PKYI	1,835	0	0	0	0	0	0	1,835
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	873,583	167,706,035	16,899,153	16,129,400	7,395,021	0	0	209,003,192
ACSA	37,178	13,962,822	0	0	0	0	0	14,000,000
BNIR	77,895,737	50,000	1,314,575	28,870,600	0	0	0	108,130,912
CM	3,095,208	230,836	0	0	0	0	0	3,326,044
DDR	38,375,646	6,403,684	0	0	0	0	0	44,779,330
DI	2,861,781	0	0	0	0	0	0	2,861,781
DS	578,000	0	0	0	0	0	0	578,000
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	71,327,796	6,113,810	0	0	0	0	0	77,441,606
RED	5,565,083	0	0	0	0	0	0	5,565,083
SA	9,066,792	14,319,085	0	0	0	0	0	23,385,877
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	500,000	0	0	0	0	0	0	500,000
DDR	327,500	672,500	0	0	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	8,662,241	0	0	0	0	0	0	8,662,241
<b>TOTAL 242484 8</b>	<b>255,176,733</b>	<b>210,550,863</b>	<b>18,213,728</b>	<b>45,000,000</b>	<b>7,395,021</b>	<b>0</b>	<b>0</b>	<b>536,336,345</b>
<b>TOTAL PROJECT:</b>	<b>255,176,733</b>	<b>210,550,863</b>	<b>18,213,728</b>	<b>45,000,000</b>	<b>7,395,021</b>	<b>0</b>	<b>0</b>	<b>536,336,345</b>

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ITEM NUMBER:407143 4  
DISTRICT:05  
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD  
COUNTY:ORANGE  
PROJECT LENGTH: .369MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,422	7,890	0	0	0	0	0	88,312
DS	218,065	0	0	0	0	0	0	218,065
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,934,552	96,935	0	0	0	0	0	2,031,487
DS	5,764	0	0	0	0	0	0	5,764
LF	2,406,802	176,341	0	0	0	0	0	2,583,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,746,023	0	0	0	0	0	0	1,746,023
CM	303,247	0	0	0	0	0	0	303,247
DDR	2,905,417	289,319	0	0	0	0	0	3,194,736
DER	65,497	0	0	0	0	0	0	65,497
DIH	98,512	3,800	0	0	0	0	0	102,312
DS	1,521,543	0	0	0	0	0	0	1,521,543
HPP	1,712,197	209	0	0	0	0	0	1,712,406
LF	227,751	0	0	0	0	0	0	227,751
SA	2,772,402	0	0	0	0	0	0	2,772,402
TIMP	907,966	0	0	0	0	0	0	907,966
<b>TOTAL 407143 4</b>	<b>17,291,160</b>	<b>574,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,865,654</b>

ITEM NUMBER:407143 5  
DISTRICT:05  
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY  
COUNTY:ORANGE  
PROJECT LENGTH: 2.103MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	671,515	0	0	0	0	0	0	671,515
DIH	46,496	10,068	0	0	0	0	0	56,564
DS	703,961	0	0	0	0	0	0	703,961
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,332,685	78,674	0	0	0	0	0	3,411,359
DER	7,978	0	0	0	0	0	0	7,978
DS	451,597	31,312	0	0	0	0	0	482,909
LF	6,070,705	37,445	0	0	0	0	0	6,108,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,299,141	69,293	0	0	0	0	0	38,368,434
DER	57,595	0	0	0	0	0	0	57,595
DIH	30,899	17,543	0	0	0	0	0	48,442
DS	1,281,909	0	0	0	0	0	0	1,281,909
LF	361,491	35,365	0	0	0	0	0	396,856
<b>TOTAL 407143 5</b>	<b>51,315,972</b>	<b>279,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,595,672</b>

ITEM NUMBER:407143 6  
DISTRICT:05  
ROADWAY ID:75002000

PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS  
COUNTY:ORANGE  
PROJECT LENGTH: 2.066MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277	6,433	0	0	0	0	0	43,710

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,335	0	0	0	0	0	0	0	12,335
LF	233,164	0	0	0	0	0	0	0	233,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	6,659,837	0	0	0	0	0	0	0	6,659,837
DDR	17,644,230	0	0	0	0	0	0	0	17,644,230
DER	85,719	0	0	0	0	0	0	0	85,719
DIH	99,212	5,384	0	0	0	0	0	0	104,596
DS	533,482	0	0	0	0	0	0	0	533,482
LF	4,022,376	4,418	0	0	0	0	0	0	4,026,794
<b>TOTAL 407143 6</b>	<b>29,327,632</b>	<b>16,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,343,867</b>
<b>TOTAL PROJECT:</b>	<b>97,934,764</b>	<b>870,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,805,193</b>

ITEM NUMBER:408429 2		PROJECT DESCRIPTION:SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS		
ROADWAY ID:75030000		PROJECT LENGTH: 2.096MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	38,123	13,929	0	0	0	0	0	0	52,052
LF	179,934	0	0	0	0	0	0	0	179,934
SU	2,954,261	375,145	0	0	0	0	0	0	3,329,406
TALU	0	25,668	0	0	0	0	0	0	25,668
<b>TOTAL 408429 2</b>	<b>3,172,318</b>	<b>414,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,587,060</b>
<b>TOTAL PROJECT:</b>	<b>3,172,318</b>	<b>414,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,587,060</b>

ITEM NUMBER:416724 1		PROJECT DESCRIPTION:ORANGE COUNTYWIDE ADVANCE ROW ACQUISITION					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY		
ROADWAY ID:75060000		PROJECT LENGTH: 27.686MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	43,001,478	0	0	0	0	0	0	0	43,001,478
DIH	1,304,002	10,000	0	0	0	0	0	0	1,314,002
DIRS	274,651	0	0	0	0	0	0	0	274,651
DS	11,353,104	0	0	0	0	0	0	0	11,353,104
<b>TOTAL 416724 1</b>	<b>55,933,235</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,943,235</b>
<b>TOTAL PROJECT:</b>	<b>55,933,235</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,943,235</b>

ITEM NUMBER:422009 1		PROJECT DESCRIPTION:SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75250000		PROJECT LENGTH: 2.545MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	12,420	0	0	0	0	0	0	0	12,420
DS	242,004	0	0	0	0	0	0	0	242,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	38,152	4,188	0	0	0	0	0	0	42,340

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DS	2,387,668	0	0	0	0	0	0	2,387,668
TOTAL 422009 1	2,680,244	4,188	0	0	0	0	0	2,684,432
TOTAL PROJECT:	2,680,244	4,188	0	0	0	0	0	2,684,432

ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
ROADWAY ID:75011000 PROJECT LENGTH: 1.388MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414	0	0	0	0	0	0	63,414
LFP	312,549	0	0	0	0	0	0	312,549
SA	420,395	0	0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	899,406	0	0	0	0	0	0	899,406
DIH	229,409	1,310	0	0	0	0	0	230,719
DS	1,647,997	0	0	0	0	0	0	1,647,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21	0	0	0	0	0	0	21
DIH	301	0	0	0	0	0	0	301
LF	3,554,000	0	0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,063	45,238	0	0	0	0	0	170,301
DIH	150,802	3,799	0	0	0	0	0	154,601
DS	318,417	0	0	0	0	0	0	318,417
REPE	8,304,623	115,446	0	0	0	0	0	8,420,069
SA	35,000	0	0	0	0	0	0	35,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,690	0	0	0	0	0	0	31,690
TOTAL 424217 1	16,093,087	165,793	0	0	0	0	0	16,258,880
TOTAL PROJECT:	16,093,087	165,793	0	0	0	0	0	16,258,880

ITEM NUMBER:424627 1 PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING  
EX DESC:PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES

ROADWAY ID:75003000 PROJECT LENGTH: 3.656MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	788,963	0	0	0	0	0	0	788,963
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 424627 1	788,963	5,000	0	0	0	0	0	793,963
TOTAL PROJECT:	788,963	5,000	0	0	0	0	0	793,963

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ITEM NUMBER:428877 1		PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75002000		PROJECT LENGTH: 1.230MI					LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	245,417	0	0	0	0	0	0	0	245,417
DS	6,780	0	0	0	0	0	0	0	6,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	304,135	0	0	0	0	0	0	0	304,135
DIH	41,267	1,507	0	0	0	0	0	0	42,774
DS	729,373	0	0	0	0	0	0	0	729,373
<b>TOTAL 428877 1</b>	<b>1,326,972</b>	<b>1,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,328,479</b>
<b>TOTAL PROJECT:</b>	<b>1,326,972</b>	<b>1,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,328,479</b>

ITEM NUMBER:428934 1		PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75080101		PROJECT LENGTH: .428MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	95,647	0	0	0	0	0	0	0	95,647
DIH	14,982	0	0	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	41,648	0	0	0	0	0	0	0	41,648
DIH	19,392	1,559	0	0	0	0	0	0	20,951
SA	271,204	0	0	0	0	0	0	0	271,204
<b>TOTAL 428934 1</b>	<b>442,873</b>	<b>1,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>444,432</b>
<b>TOTAL PROJECT:</b>	<b>442,873</b>	<b>1,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>444,432</b>

ITEM NUMBER:429243 1		PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING		
ROADWAY ID:75280000		PROJECT LENGTH: .966MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	599,323	0	0	0	0	0	0	0	599,323
DIH	12,420	2,855	0	0	0	0	0	0	15,275
<b>TOTAL 429243 1</b>	<b>611,743</b>	<b>2,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>614,598</b>
<b>TOTAL PROJECT:</b>	<b>611,743</b>	<b>2,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>614,598</b>

ITEM NUMBER:430225 4		PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
SU	0	3,690,398	0	0	0	0	0	0	3,690,398
TALT	0	1,553,486	0	0	0	0	0	0	1,553,486

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TALU	0	20,785	0	0	0	0	0	20,785
<b>TOTAL 430225 4</b>	<b>0</b>	<b>5,264,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,264,669</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>5,264,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,264,669</b>

ITEM NUMBER:433607 1	PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							
ROADWAY ID:75060000	PROJECT LENGTH: 1.079MI							TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,311	0	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	0	106,732
DS	538,726	0	0	0	0	0	0	538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	319,800	0	0	0	0	0	0	319,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,861,405	0	0	0	0	0	0	11,861,405
DIH	160,198	513	0	0	0	0	0	160,711
DS	548,344	0	0	0	0	0	0	548,344
<b>TOTAL 433607 1</b>	<b>13,610,329</b>	<b>3,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,614,029</b>
<b>TOTAL PROJECT:</b>	<b>13,610,329</b>	<b>3,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,614,029</b>

ITEM NUMBER:433788 1	PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							
ROADWAY ID:75006000	PROJECT LENGTH: 1.095MI							TYPE OF WORK:UTILITY CONTRACTS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,391	4,616	0	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,449,999	0	0	0	0	0	0	15,449,999
DS	310,026	0	0	0	0	0	0	310,026
<b>TOTAL 433788 1</b>	<b>15,773,416</b>	<b>4,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,778,032</b>
<b>TOTAL PROJECT:</b>	<b>15,773,416</b>	<b>4,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,778,032</b>

ITEM NUMBER:434419 1	PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							
ROADWAY ID:75030000	PROJECT LENGTH: .004MI							TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,369	0	0	0	0	0	0	2,369
DS	42,926	0	0	0	0	0	0	42,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	629,919	0	0	0	0	0	0	629,919
DIH	4,901	42,014	0	0	0	0	0	46,915



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DS	36,512	0	0	0	0	0	0	36,512
TOTAL 434419 1	716,627	42,014	0	0	0	0	0	758,641
TOTAL PROJECT:	716,627	42,014	0	0	0	0	0	758,641

ITEM NUMBER:434426 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD )FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SKID HAZARD OVERLAY  
ROADWAY ID:75002000 PROJECT LENGTH: 1.334MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,547	0	0	0	0	0	0	10,547
DIH	37,964	4,325	0	0	0	0	0	42,289
DS	72,286	0	0	0	0	0	0	72,286
HSP	302,627	0	0	0	0	0	0	302,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,586	0	0	0	0	0	0	130,586
DIH	22,737	9,940	0	0	0	0	0	32,677
DS	58,005	0	0	0	0	0	0	58,005
HSP	2,110,888	0	0	0	0	0	0	2,110,888
SA	150,150	0	0	0	0	0	0	150,150
TOTAL 434426 1	2,895,790	14,265	0	0	0	0	0	2,910,055
TOTAL PROJECT:	2,895,790	14,265	0	0	0	0	0	2,910,055

ITEM NUMBER:434783 1 PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS  
ROADWAY ID:75280000 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	5,000	0	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	0	55,000
TOTAL PROJECT:	50,000	5,000	0	0	0	0	0	55,000

ITEM NUMBER:435435 2 PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING  
ROADWAY ID:75020000 PROJECT LENGTH: 2.742MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	6,200	0	0	0	0	0	0	6,200
DIH	11,719	65,458	0	0	0	0	0	77,177
DS	336,351	0	0	0	0	0	0	336,351
TOTAL 435435 2	354,270	65,458	0	0	0	0	0	419,728
TOTAL PROJECT:	354,270	65,458	0	0	0	0	0	419,728

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ITEM NUMBER:435526 1	PROJECT DESCRIPTION:SR434(ALAFAYA TRAIL) AT CORPORATE BLVD						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75037000	PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	540		0	0	0	0	0	540
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
SU	213,426		0	0	0	0	0	213,426
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
SU	287,025	1,000	0	0	0	0	0	288,025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
SU	0	566,000	0	0	0	0	0	566,000
TOTAL 435526 1	500,991	567,000	0	0	0	0	0	1,067,991
TOTAL PROJECT:	500,991	567,000	0	0	0	0	0	1,067,991

ITEM NUMBER:435527 1	PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000086	PROJECT LENGTH: .002MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	300,000		0	0	0	0	0	300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000		0	0	0	0	0	1,000
SU	200,000	1,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0		0	286,344	0	0	0	286,344
SU	0		0	1,208,891	0	0	0	1,208,891
TOTAL 435527 1	501,000	1,000	1,495,235	0	0	0	0	1,997,235
TOTAL PROJECT:	501,000	1,000	1,495,235	0	0	0	0	1,997,235

ITEM NUMBER:437330 1	PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75040000	PROJECT LENGTH: 2.278MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,207		0	0	0	0	0	1,207
DDR	1,259,934		0	0	0	0	0	1,259,934
DIH	62,225	3,036	0	0	0	0	0	65,261
DS	13,859		0	0	0	0	0	13,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	175,880	8,578	0	0	0	0	0	184,458
DIH	85,109	27,447	0	0	0	0	0	112,556
DS	2,671,992	233	0	0	0	0	0	2,672,225
LF	189,662		0	0	0	0	0	189,662

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SU	356,439	0	0	0	0	0	0	356,439
TOTAL 437330 1	4,816,307	39,294	0	0	0	0	0	4,855,601
TOTAL PROJECT:	4,816,307	39,294	0	0	0	0	0	4,855,601

ITEM NUMBER:437331 1 PROJECT DESCRIPTION:US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75020000 PROJECT LENGTH: 3.050MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	698,864	0	0	0	0	0	0	698,864
DIH	51,168	5,552	0	0	0	0	0	56,720
DS	11,523	0	0	0	0	0	0	11,523
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,170	0	0	0	0	0	0	5,170
DIH	11,792	8,208	0	0	0	0	0	20,000
DS	4,035,424	0	0	0	0	0	0	4,035,424
TOTAL 437331 1	4,815,550	43,760	0	0	0	0	0	4,859,310
TOTAL PROJECT:	4,815,550	43,760	0	0	0	0	0	4,859,310

ITEM NUMBER:437338 1 PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75020000 PROJECT LENGTH: 1.887MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	939,701	0	0	0	0	0	0	939,701
DIH	51,734	3,547	0	0	0	0	0	55,281
DS	17,998	0	0	0	0	0	0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,523,721	0	0	0	0	0	0	5,523,721
DIH	37,140	7,986	0	0	0	0	0	45,126
DS	492,368	89,547	0	0	0	0	0	581,915
TOTAL 437338 1	7,064,271	101,080	0	0	0	0	0	7,165,351
TOTAL PROJECT:	7,064,271	101,080	0	0	0	0	0	7,165,351

ITEM NUMBER:437341 1 PROJECT DESCRIPTION:SR 435 (KIRKMAN ROAD) FROM N OF SR 482 (SAND LAKE RD) TO S OF SR 408 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75270000 PROJECT LENGTH: 6.627MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	1,470,574	0	0	0	0	0	0	1,470,574
DIH	101,227	0	0	0	0	0	0	101,227
DS	69,935	0	0	0	0	0	0	69,935
EB	1,000	0	0	0	0	0	0	1,000
LF	92,806	0	0	0	0	0	0	92,806
SA	10,000	20,000	0	0	0	0	0	30,000

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SU	518,914	0	0	0	0	0	0	518,914
TALT	41,649	0	0	0	0	0	0	41,649
TALU	123,922	0	0	0	0	0	0	123,922
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	324,616	0	0	0	0	0	0	324,616
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,355,735	0	0	0	0	0	0	3,355,735
DDR	4,586,715	0	0	0	0	0	0	4,586,715
DIH	104,910	6,687	0	0	0	0	0	111,597
DS	201,911	0	0	0	0	0	0	201,911
LF	1,477,112	0	0	0	0	0	0	1,477,112
NHRE	3,165,679	0	0	0	0	0	0	3,165,679
PKYI	47	0	0	0	0	0	0	47
SA	5,581,324	0	0	0	0	0	0	5,581,324
TALL	12,916	0	0	0	0	0	0	12,916
TALT	62,308	76,315	0	0	0	0	0	138,623
TALU	82,321	0	0	0	0	0	0	82,321
TOTAL 437341 1	21,387,230	103,002	0	0	0	0	0	21,490,232
TOTAL PROJECT:	21,387,230	103,002	0	0	0	0	0	21,490,232

ITEM NUMBER:437458 1 PROJECT DESCRIPTION:N. FORT CHRISTMAS ROAD FROM LAKE PICKETT RD TO NW OF LAKE PICKETT RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PAVE SHOULDERS  
ROADWAY ID:75000379 PROJECT LENGTH: .374MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	215	0	0	0	0	0	0	215
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
HSP	155,037	0	0	0	0	0	0	155,037
SA	535	0	0	0	0	0	0	535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSS	954,582	20,000	0	0	0	0	0	974,582
LF	157,022	0	0	0	0	0	0	157,022
TOTAL 437458 1	1,267,391	20,000	0	0	0	0	0	1,287,391
TOTAL PROJECT:	1,267,391	20,000	0	0	0	0	0	1,287,391

ITEM NUMBER:437493 1 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS FREEWAY MANAGEMENT  
ROADWAY ID:75330000 PROJECT LENGTH: .701MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,010	0	0	0	0	0	0	23,010
DIH	3,087	1,912	0	0	0	0	0	4,999
DS	24,837	0	0	0	0	0	0	24,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	215,579	0	0	0	0	0	0	215,579
DS	12,653	0	0	0	0	0	0	12,653
TOTAL 437493 1	279,166	1,912	0	0	0	0	0	281,078
TOTAL PROJECT:	279,166	1,912	0	0	0	0	0	281,078

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ITEM NUMBER:437592 1		PROJECT DESCRIPTION:SR600/SR500/US441/US17-92 FROM S OF SR482 (SAND LAKE RD) TO N OF SR482					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:75010000		PROJECT LENGTH: .152MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	397,085	0	0	0	0	0	0	0	397,085
DIH	35,410	0	0	0	0	0	0	0	35,410
DS	5,598	0	0	0	0	0	0	0	5,598
HSP	355,000	0	0	0	0	0	0	0	355,000
SA	2,237	7,763	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	531,899	0	0	0	0	0	0	0	531,899
DIH	41,975	3,025	0	0	0	0	0	0	45,000
DS	38,006	0	0	0	0	0	0	0	38,006
HSP	1,139,865	0	0	0	0	0	0	0	1,139,865
TOTAL 437592 1	2,547,075	10,788	0	0	0	0	0	0	2,557,863
TOTAL PROJECT:	2,547,075	10,788	0	0	0	0	0	0	2,557,863

ITEM NUMBER:437597 1		PROJECT DESCRIPTION:SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT		
ROADWAY ID:75050000		PROJECT LENGTH: .010MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	134,232	0	0	0	0	0	0	0	134,232
DIH	13,786	6,330	0	0	0	0	0	0	20,116
TOTAL 437597 1	148,018	6,330	0	0	0	0	0	0	154,348
TOTAL PROJECT:	148,018	6,330	0	0	0	0	0	0	154,348

ITEM NUMBER:437634 1		PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:75200000		PROJECT LENGTH: 1.797MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	110,882	55,118	0	0	0	0	0	0	166,000
DDR	459,940	0	0	0	0	0	0	0	459,940
DIH	50,889	3,206	0	0	0	0	0	0	54,095
DS	4,875	0	0	0	0	0	0	0	4,875
HSP	1,294,759	0	0	0	0	0	0	0	1,294,759
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	24,618	770,699	537,500	83,610	0	0	0	0	1,416,427
DDR	178,992	42,004	0	0	0	0	0	0	220,996
HSP	692,277	1,293,497	0	0	0	0	0	0	1,985,774
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	7,913,775	0	0	0	0	0	0	7,913,775
DDR	0	1,410,194	0	0	0	0	0	0	1,410,194

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DIH	0	510,671	0	0	0	0	0	510,671
TOTAL 437634 1	2,817,232	12,999,164	537,500	83,610	0	0	0	16,437,506
TOTAL PROJECT:	2,817,232	12,999,164	537,500	83,610	0	0	0	16,437,506

ITEM NUMBER:437739 1 PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK  
ROADWAY ID:75060000 PROJECT LENGTH: .421MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	189,859	0	0	0	0	0	0	189,859
DIH	20,363	6,314	0	0	0	0	0	26,677
TOTAL 437739 1	210,222	6,314	0	0	0	0	0	216,536
TOTAL PROJECT:	210,222	6,314	0	0	0	0	0	216,536

ITEM NUMBER:439133 1 PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:75080000 PROJECT LENGTH: .035MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,708	2,427	0	0	0	0	0	20,135
DS	350,620	0	0	0	0	0	0	350,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,066,393	50,000	0	0	0	0	0	1,116,393
DIH	3,474	6,786	0	0	0	0	0	10,260
DS	87	0	0	0	0	0	0	87
LF	152,628	0	0	0	0	0	0	152,628
TOTAL 439133 1	1,590,910	59,213	0	0	0	0	0	1,650,123
TOTAL PROJECT:	1,590,910	59,213	0	0	0	0	0	1,650,123

ITEM NUMBER:439237 1 PROJECT DESCRIPTION:APOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE. \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75035001 PROJECT LENGTH: .841MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	903	0	0	0	0	0	0	903
DDR	1,029,343	0	0	0	0	0	0	1,029,343
DIH	46,178	4,307	0	0	0	0	0	50,485
DS	140,496	0	0	0	0	0	0	140,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,570	3,591,175	0	0	0	0	0	3,640,745
DIH	20	10,373	0	0	0	0	0	10,393
DS	0	1,876,818	0	0	0	0	0	1,876,818
LF	0	463,571	0	0	0	0	0	463,571
TOTAL 439237 1	1,266,510	5,946,244	0	0	0	0	0	7,212,754
TOTAL PROJECT:	1,266,510	5,946,244	0	0	0	0	0	7,212,754

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ITEM NUMBER:439276 1		PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75011000		PROJECT LENGTH: .135MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	69,805	0	0	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	652,999	0	0	0	0	0	0	0	652,999
DDR	185	0	0	0	0	0	0	0	185
DIH	11,030	4,174	0	0	0	0	0	0	15,204
DS	1,440	0	0	0	0	0	0	0	1,440
TOTAL 439276 1	738,733	8,015	0	0	0	0	0	0	746,748
TOTAL PROJECT:	738,733	8,015	0	0	0	0	0	0	746,748

ITEM NUMBER:439679 1		PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT		
ROADWAY ID:75010000		PROJECT LENGTH: .588MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	21,222	0	0	0	0	0	0	0	21,222
DIH	21,478	7,120	0	0	0	0	0	0	28,598
HSP	398,751	0	0	0	0	0	0	0	398,751
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	18,493	2,557	0	0	0	0	0	0	21,050
DDR	131,260	62,904	0	0	0	0	0	0	194,164
DIH	944	0	0	0	0	0	0	0	944
DS	1,025	0	0	0	0	0	0	0	1,025
HSP	838,437	0	0	0	0	0	0	0	838,437
TOTAL 439679 1	1,431,610	72,581	0	0	0	0	0	0	1,504,191
TOTAL PROJECT:	1,431,610	72,581	0	0	0	0	0	0	1,504,191

ITEM NUMBER:439880 1		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING		
ROADWAY ID:75002000		PROJECT LENGTH: 7.441MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	5,346	0	0	0	0	0	0	0	5,346
HSP	71,841	119,522	0	0	0	0	0	0	191,363
TOTAL 439880 1	77,187	119,522	0	0	0	0	0	0	196,709

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ITEM NUMBER:439880 2		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75010000		PROJECT LENGTH: 28.419MI					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	247,588		0	0	0	0	0	247,588
DIH	6,944	3,056	0	0	0	0	0	10,000
DS	462	0	0	0	0	0	0	462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	382,958		0	0	0	0	0	382,958
DIH	0	10,550	0	0	0	0	0	10,550
<b>TOTAL 439880 2</b>	<b>637,952</b>	<b>13,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>651,558</b>
ITEM NUMBER:439880 3		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE C					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75200000		PROJECT LENGTH: 7.645MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	8,280	1,720	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC								
ACSS	130,000	10,280	0	0	0	0	0	140,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,091	0	0	0	0	0	0	1,091
<b>TOTAL 439880 3</b>	<b>139,371</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151,371</b>
ITEM NUMBER:439880 5		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75270000		PROJECT LENGTH: 6.370MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,645	0	0	0	0	0	0	1,645
HSP	18,797	26,469	0	0	0	0	0	45,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSS	90,000	260,280	0	0	0	0	0	350,280
<b>TOTAL 439880 5</b>	<b>110,442</b>	<b>286,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>397,191</b>
ITEM NUMBER:439880 7		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75040000		PROJECT LENGTH: 11.687MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,839	0	0	0	0	0	0	10,839
HSP	423,827	3,327	0	0	0	0	0	427,154
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	474,840	10,547	0	0	0	0	0	485,387



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DDR	44,947	0	0	0	0	0	0	44,947
TOTAL 439880 7	954,453	13,874	0	0	0	0	0	968,327
TOTAL PROJECT:	1,919,405	445,751	0	0	0	0	0	2,365,156

ITEM NUMBER:440970 1	PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							
ROADWAY ID:75020000	PROJECT LENGTH: .072MI							TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	484	1,516	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	158,223	0	0	0	0	0	0	158,223
DDR	24,981	0	0	0	0	0	0	24,981
DIH	3,981	8,075	0	0	0	0	0	12,056
DS	818	0	0	0	0	0	0	818
TOTAL 440970 1	188,487	9,591	0	0	0	0	0	198,078
TOTAL PROJECT:	188,487	9,591	0	0	0	0	0	198,078

ITEM NUMBER:442390 2	PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							
ROADWAY ID:75010000	PROJECT LENGTH: 28.419MI							TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	0	900,000	0	0	0	0	0	900,000
SA	0	1,270,000	0	0	0	0	0	1,270,000
TOTAL 442390 2	0	2,170,000	0	0	0	0	0	2,170,000

ITEM NUMBER:442390 3	PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							
ROADWAY ID:75060000	PROJECT LENGTH: 32.928MI							TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	0	1,145,000	0	0	0	0	0	1,145,000
TOTAL 442390 3	0	1,145,000	0	0	0	0	0	1,145,000

ITEM NUMBER:442390 5	PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							
ROADWAY ID:75040000	PROJECT LENGTH: 11.687MI							TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	0	325,000	0	0	0	0	0	325,000
TOTAL 442390 5	0	325,000	0	0	0	0	0	325,000
TOTAL PROJECT:	0	3,640,000	0	0	0	0	0	3,640,000

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*NON-SIS*
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	224,830	0	0	0	0	0	0	224,830
SU	500,000	1,000	0	0	0	0	0	501,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	2,278,682	0	0	0	0	2,278,682
<b>TOTAL 444788 1</b>	<b>724,830</b>	<b>1,000</b>	<b>2,278,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,004,512</b>
<b>TOTAL PROJECT:</b>	<b>724,830</b>	<b>1,000</b>	<b>2,278,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,004,512</b>

\*NON-SIS\*

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DS	0	80,000	0	0	0	0	0	80,000
TOTAL 445373 1	0	80,000	0	0	0	0	0	80,000
TOTAL PROJECT:	0	80,000	0	0	0	0	0	80,000

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*NON-SIS*
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO									
	DS	0	8,500	0	0	0	0	0	8,500
TOTAL	446571 1	0	8,500	0	0	0	0	0	8,500
TOTAL PROJECT:		0	8,500	0	0	0	0	0	8,500

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*NON-SIS*
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO								
DS	0	4,000	0	0	0	0	0	4,000
TOTAL 446572 1	0	4,000	0	0	0	0	0	4,000
TOTAL PROJECT:	0	4,000	0	0	0	0	0	4,000

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ITEM NUMBER:447366 1		PROJECT DESCRIPTION:AEROSPACE BLVD. CROSSING # 643846-B					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2021	2022	2023	2024	2025	THAN	ALL	
	2021						2025	YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	0	51,563	0	0	0	0	0	0	51,563
TOTAL 447366 1	0	51,563	0	0	0	0	0	0	51,563
TOTAL PROJECT:	0	51,563	0	0	0	0	0	0	51,563

ITEM NUMBER:447367 1		PROJECT DESCRIPTION:BOGGY CREEK RD. CROSSING #621633E					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:75660501		PROJECT LENGTH: 2.630MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND	LESS						GREATER		
CODE	THAN	2021	2022	2023	2024	2025	THAN	ALL	
	2021						2025	YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	0	214,568	0	0	0	0	0	0	214,568
TOTAL 447367 1	0	214,568	0	0	0	0	0	0	214,568
TOTAL PROJECT:	0	214,568	0	0	0	0	0	0	214,568

ITEM NUMBER:239682 1  
DISTRICT:05  
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE  
COUNTY:OSCEOLA  
PROJECT LENGTH: 3.967MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

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	FUND	LESS						GREATER	
	CODE	THAN	2021	2021	2022	2023	2024	2025	THAN
									ALL
									YEARS
<hr/>									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		253,442		3,618	0	0	0	0	257,060
SU		4,899,899		0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		5,845,879		0	0	0	0	0	5,845,879
DIH		241,569		17,083	0	0	0	0	258,652
RED		47,437		0	0	0	0	0	47,437
SA		329,846		0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF		1,826,226		0	0	0	0	0	1,826,226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		42,136,316		0	0	0	0	0	42,136,316
DER		249,922		0	0	0	0	0	249,922
DIH		339,612		23,663	0	0	0	0	363,275
DS		5,742,178		0	0	0	0	0	5,742,178
LF		362,958		1,034	0	0	0	0	363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		586,693		0	0	0	0	0	586,693
TOTAL 239682 1		62,861,977		45,398	0	0	0	0	62,907,375
TOTAL PROJECT:		62,861,977		45,398	0	0	0	0	62,907,375

ITEM NUMBER:239714 1  
DISTRICT:05  
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535  
COUNTY:OSCEOLA  
PROJECT LENGTH: 2.215MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

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	FUND	LESS							
	CODE	THAN							
		2021	2021	2022	2023	2024	2025	GREATER	ALL
								THAN	YEARS
								2025	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		39,474	41,643	0	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,943,055	0	0	0	0	0	0	1,943,055
DIH		290,780	8,295	0	0	0	0	0	299,075
DS		116,848	0	0	0	0	0	0	116,848
LF		128,008	0	0	0	0	0	0	128,008
MU		63,349	0	0	0	0	0	0	63,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNDS		448,833	0	0	0	0	0	0	448,833
DDR		4,316,757	0	0	0	0	0	0	4,316,757
DIH		269,991	0	0	0	0	0	0	269,991
DS		172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,035,000	0	0	0	0	0	0	1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		26,952,281	72,380	0	0	0	0	0	27,024,661
DIH		93,622	50,845	0	0	0	0	0	144,467
DS		27,719	0	0	0	0	0	0	27,719
TOTAL 239714 1		35,898,370	173,163	0	0	0	0	0	36,071,533
TOTAL PROJECT:		35,898,370	173,163	0	0	0	0	0	36,071,533

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ITEM NUMBER:408415 1		PROJECT DESCRIPTION:OSCEOLA CO ADVANCE R/W ACQUISITION					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RIGHT OF WAY ACTIVITIES	
ROADWAY ID:92130000		PROJECT LENGTH: 7.885MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,762	19,687	0	0	0	0	0	30,449
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	500,950	0	0	0	0	0	0	500,950
DDR	750,000	0	0	0	0	0	0	750,000
DIH	15,780	0	0	0	0	0	0	15,780
TOTAL 408415 1	1,277,492	19,687	0	0	0	0	0	1,297,179
TOTAL PROJECT:	1,277,492	19,687	0	0	0	0	0	1,297,179

ITEM NUMBER:431456 1		PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92130000		PROJECT LENGTH: 7.885MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	924,765	0	0	0	0	0	0	924,765
DDR	109,478	0	0	0	0	0	0	109,478
DIH	386,186	247,635	0	0	0	0	0	633,821
DIS	2,361,638	0	0	0	0	0	0	2,361,638
DS	12,064	0	0	0	0	0	0	12,064
NHPP	10,788,164	0	0	0	0	0	0	10,788,164
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	666,374	0	0	0	0	0	666,375
DIH	5,116	4,884	0	0	0	0	0	10,000
NHPP	4,406,651	0	0	0	0	0	0	4,406,651
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	827,500	672,500	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	3,594,751	0	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	0	5,099,550
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,493	0	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	0	215
TOTAL 431456 1	28,528,572	1,591,393	0	0	0	0	0	30,119,965
TOTAL PROJECT:	28,528,572	1,591,393	0	0	0	0	0	30,119,965

ITEM NUMBER:435519 1		PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
DDR	936,000	0	0	0	0	0	0	936,000
DIH	170	0	0	0	0	0	0	170



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ITEM NUMBER:440967 1  
DISTRICT:05  
ROADWAY ID:92060000

PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163  
COUNTY:OSCEOLA  
PROJECT LENGTH: 8.891MI

\*SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	42,941	0	0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	573,348	0	0	0	0	0	0	573,348
DDR	650	0	0	0	0	0	0	650
DIH	22,997	3,790	0	0	0	0	0	26,787
DS	9,189	0	0	0	0	0	0	9,189
TOTAL 440967 1	652,596	6,264	0	0	0	0	0	658,860
TOTAL PROJECT:	652,596	6,264	0	0	0	0	0	658,860

ITEM NUMBER:444187 1  
DISTRICT:05  
ROADWAY ID:92130000

PROJECT DESCRIPTION:I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD  
COUNTY:OSCEOLA  
PROJECT LENGTH: 1.191MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,149	9,851	0	0	0	0	0	20,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	381,905	0	0	0	0	0	381,905
ACSU	0	1,600,000	0	0	0	0	0	1,600,000
DDR	200,000	0	0	0	0	0	0	200,000
GFSU	0	218,095	0	0	0	0	0	218,095
SA	0	2,000,000	0	0	0	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	9,924,500	0	0	0	0	0	9,924,500
TOTAL 444187 1	210,149	14,134,351	0	0	0	0	0	14,344,500
TOTAL PROJECT:	210,149	14,134,351	0	0	0	0	0	14,344,500

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ITEM NUMBER:240200 2  
DISTRICT:05  
ROADWAY ID:77320000

PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD  
COUNTY:SEMINOLE  
PROJECT LENGTH: 3.041MI

\*SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	319,622		0	0	0	0	0	319,622
DDR	9,530		0	0	0	0	0	9,530
DI	2,381,376		0	0	0	0	0	2,381,376
DIH	649,075		0	0	0	0	0	649,075
DS	511,827		0	0	0	0	0	511,827
EB	10,000		0	0	0	0	0	10,000
PKYI	44,707		0	0	0	0	0	44,707
SA	6,215,159	14,111	0	0	0	0	0	6,229,270
TOBD	390		0	0	0	0	0	390
WKOC	625,562		0	0	0	0	0	625,562
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,112,389		0	0	0	0	0	2,112,389
DDR	472,148	72,253	0	0	0	0	0	544,401
DI	4,999,811		0	0	0	0	0	4,999,811
DIH	961,648		0	0	0	0	0	961,648
DIS	1,330,000		0	0	0	0	0	1,330,000
DS	477,769		0	0	0	0	0	477,769
NHEX	10,005,924		0	0	0	0	0	10,005,924
PKED	9,871,624		0	0	0	0	0	9,871,624
SA	15,520,615	7,285	0	0	0	0	0	15,527,900
WKBL	10,177,914		0	0	0	0	0	10,177,914
WKOC	1,697,028	95,554	0	0	0	0	0	1,792,582
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,608		0	0	0	0	0	267,608
LF	9,256,408		0	0	0	0	0	9,256,408
PKED	1,450,000		0	0	0	0	0	1,450,000
SIWR	9,447,735		0	0	0	0	0	9,447,735
WKOC	2,480,787		0	0	0	0	0	2,480,787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,368,248	1,311,860	0	0	0	0	0	2,680,108
DIH	118,470	761,453	0	0	0	0	0	879,923
DS	735,789		0	0	0	0	0	735,789
LF	164,335		0	0	0	0	0	164,335
NHEX	2,388,535		0	0	0	0	0	2,388,535
NHPP	44,751,188		0	0	0	0	0	44,751,188
PKED	34,241,603		0	0	0	0	0	34,241,603
SA	8,303,674	2,811,218	0	0	0	0	0	11,114,892
STED	16,468,168		0	0	0	0	0	16,468,168
WKOC	795,902		0	0	0	0	0	795,902
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
WKOC	524,815		0	0	0	0	0	524,815
<b>TOTAL 240200 2</b>	<b>201,157,383</b>	<b>5,073,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,231,117</b>

ITEM NUMBER:240200 3  
DISTRICT:05  
ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.302MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	124,550	11,672	0	0	0	0	0	136,222
DS	141,640		0	0	0	0	0	141,640
WKBL	1,946,869		0	0	0	0	0	1,946,869



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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	3,703,340	12,026	0	0	0	0	0	0	3,715,366
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	13,939,371	0	0	0	0	0	0	0	13,939,371
DDR	793,669	0	0	0	0	0	0	0	793,669
DIH	77,709	157,164	0	0	0	0	0	0	234,873
DS	102,026	0	0	0	0	0	0	0	102,026
LF	21,636	45,917	0	0	0	0	0	0	67,553
NHPP	1,158,894	0	0	0	0	0	0	0	1,158,894
WKBL	13,915	0	0	0	0	0	0	0	13,915
WKOC	255,531	0	0	0	0	0	0	0	255,531
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	482,859	0	0	0	0	0	0	0	482,859
<b>TOTAL 240200 3</b>	<b>22,762,009</b>	<b>226,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,988,788</b>

ITEM NUMBER:431081 4 PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:77320000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,201	0	0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,010,142	0	0	0	0	0	0	3,010,142
DIH	179,150	139	0	0	0	0	0	179,289
DS	8,444	0	0	0	0	0	0	8,444
PKED	90,708	0	0	0	0	0	0	90,708
WKBL	687,826	0	0	0	0	0	0	687,826
WKOC	985,133	0	0	0	0	0	0	985,133
<b>TOTAL 431081 4</b>	<b>4,990,604</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,990,743</b>
<b>TOTAL PROJECT:</b>	<b>228,909,996</b>	<b>5,300,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,210,648</b>

ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:77010000 PROJECT LENGTH: 3.645MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	347,191	9,296	0	0	0	0	0	356,487
DS	138,976	0	0	0	0	0	0	138,976
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,629	0	0	0	0	0	0	267,629
LF	3,591,134	150,727	0	0	0	0	0	3,741,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	39,430,935	368,527	0	0	0	0	0	39,799,462

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DER	94,864	0	0	0	0	0	0	94,864
DIH	433,889	240	0	0	0	0	0	434,129
DS	19,034,363	0	0	0	0	0	0	19,034,363
LF	558,913	21,716	0	0	0	0	0	580,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,367	0	0	0	0	0	0	59,367
TOTAL 240196 1	70,966,454	550,506	0	0	0	0	0	71,516,960
TOTAL PROJECT:	70,966,454	550,506	0	0	0	0	0	71,516,960

ITEM NUMBER:240233 3  
DISTRICT:05  
ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.788MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	156,324	3,409	0	0	0	0	0	159,733
LF	1,450,689	0	0	0	0	0	0	1,450,689
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	523,838	0	0	0	0	0	0	523,838
LF	452,999	0	0	0	0	0	0	452,999
LFP	22,731,565	0	0	0	0	0	0	22,731,565
TRIP	7,819,405	0	0	0	0	0	0	7,819,405
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,536	0	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	0	658,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,808	0	0	0	0	0	0	61,808
DIH	197,061	0	0	0	0	0	0	197,061
DS	522,648	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	10,564,422
TOTAL 240233 3	45,380,338	3,409	0	0	0	0	0	45,383,747
TOTAL PROJECT:	45,380,338	3,409	0	0	0	0	0	45,383,747

ITEM NUMBER:242592 4  
DISTRICT:05  
ROADWAY ID:77160000

PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)  
COUNTY:SEMINOLE  
PROJECT LENGTH: 8.992MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	13,803	248,587	0	0	0	750,000	0	1,012,390
DDR	999,312	0	0	0	0	0	0	999,312
DI	647,407	0	0	0	0	0	0	647,407
DIH	349,895	0	0	0	0	0	0	349,895
DS	19,417	0	0	0	0	0	0	19,417
NH	47,224	0	0	0	0	0	0	47,224
NHPP	9,585,148	0	0	0	0	0	0	9,585,148
PKYI	1,954	0	0	0	0	0	0	1,954
SA	40,110	9,890	0	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	0	8,000,000	0	0	0	0	8,000,000
DDR	0	0	50,000	8,150,000	8,100,000	8,836,836	0	25,136,836
DI	0	0	800,000	400,000	600,000	0	4,925,951	6,725,951
DIH	0	0	110,000	110,000	110,000	0	0	330,000



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DS	0	846,000	0	0	0	0	0	846,000
LF	0	2,058,000	0	0	0	0	0	2,058,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	0	8,248,377	0	0	0	0	0	8,248,377
DDR	0	1,500,000	0	0	0	0	0	1,500,000
DIH	0	50,000	0	0	0	0	0	50,000
DS	168	0	0	0	0	0	0	168
LF	0	2,378,854	0	0	0	0	0	2,378,854
TRIP	0	580,861	0	0	0	0	0	580,861
TRWR	0	4,650,399	0	0	0	0	0	4,650,399
TOTAL 415030 6	254,168	20,312,491	0	0	0	0	0	20,566,659
TOTAL PROJECT:	254,168	20,312,491	0	0	0	0	0	20,566,659

ITEM NUMBER:420752 1 PROJECT DESCRIPTION:ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RIGHT OF WAY ACQUISITION  
ROADWAY ID:77320000 PROJECT LENGTH: 5.407MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,915,588	0	0	0	0	0	0	3,915,588
DDR	5,331,280	0	0	0	0	0	0	5,331,280
DIH	424,557	5,760	0	0	0	0	0	430,317
DIRS	3,769,057	0	0	0	0	0	0	3,769,057
DS	4,795,818	0	0	0	0	0	0	4,795,818
SA	3,001,000	0	0	0	0	0	0	3,001,000
TOTAL 420752 1	21,237,300	5,760	0	0	0	0	0	21,243,060
TOTAL PROJECT:	21,237,300	5,760	0	0	0	0	0	21,243,060

ITEM NUMBER:422708 1 PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING  
ROADWAY ID:77030000 PROJECT LENGTH: .452MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	275,882	0	0	0	0	0	0	275,882
DIH	39,153	4,064	0	0	0	0	0	43,217
TOTAL 422708 1	315,035	4,064	0	0	0	0	0	319,099
TOTAL PROJECT:	315,035	4,064	0	0	0	0	0	319,099

ITEM NUMBER:434523 1 PROJECT DESCRIPTION:I-4 AT SR 436 \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:77160000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	179	9,821	0	0	0	0	0	10,000
DS	72,619	0	0	0	0	0	0	72,619
TOTAL 434523 1	72,798	9,821	0	0	0	0	0	82,619
TOTAL PROJECT:	72,798	9,821	0	0	0	0	0	82,619



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	25,962	0	0	0	0	25,962
	DIH	0	15,000	0	0	0	15,000
	GFSU	1,445,152	167,310	0	0	0	1,612,462
<b>TOTAL</b>	<b>436857</b>	<b>1,723,347</b>	<b>195,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,919,036</b>
<b>TOTAL PROJECT:</b>		<b>1,723,347</b>	<b>195,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,919,036</b>

ITEM NUMBER:436858 1  
DISTRICT:05  
ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 FROM UPSALA RD TO AIRPORT BLVD  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.501MI

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                                *SIS*
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	17,733	0	0	0	0	0	0	17,733
DIH	31,011	41,697	0	0	0	0	0	72,708
DS	405,578	0	0	0	0	0	0	405,578
TOTAL 436858 1	454,322	41,697	0	0	0	0	0	496,019
TOTAL PROJECT:	454,322	41,697	0	0	0	0	0	496,019

ITEM NUMBER:437114 8  
DISTRICT:05  
ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 FROM ORANGE BLVD TO I-4 (SR400)  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.875MI

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                                *SIS*
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	77	4,923	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0		670,378	0	0	0	0	670,378
	DIH	0	0	10,530	0	0	0	0	10,530
<b>TOTAL</b>	<b>437114 8</b>	<b>77</b>	<b>4,923</b>	<b>680,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685,908</b>
<b>TOTAL PROJECT:</b>		<b>77</b>	<b>4,923</b>	<b>680,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685,908</b>

ITEM NUMBER:439682 5  
DISTRICT:05  
ROADWAY ID:77160000

PROJECT DESCRIPTION: I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY)  
COUNTY: SEMINOLE  
PROJECT LENGTH: 1.799MI

\*SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,502	16,498	0	0	0	0	0	30,000
DS	377,032	0	0	0	0	0	0	377,032
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,221,109	27,350	0	0	0	0	0	2,248,459
DDR	124,737	0	0	0	0	0	0	124,737
DS	43,581	0	0	0	0	0	0	43,581
NHRE	18,879	0	0	0	0	0	0	18,879
TOTAL 439682 5	2,798,840	43,848	0	0	0	0	0	2,842,688
TOTAL PROJECT:	2,798,840	43,848	0	0	0	0	0	2,842,688

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**HIGHWAYS**  
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ITEM NUMBER:445396 1		PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:77120000		PROJECT LENGTH: .005MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	25,344	0	0	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	0	0	2,000
DS	4,141	0	0	0	0	0	0	0	4,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	396,323	0	0	0	0	0	0	396,323
DIH	0	2,052	0	0	0	0	0	0	2,052
TOTAL 445396 1	29,485	400,375	0	0	0	0	0	0	429,860
TOTAL PROJECT:	29,485	400,375	0	0	0	0	0	0	429,860
TOTAL DIST: 05	1,250,083,040	286,069,800	32,223,968	53,743,610	16,205,021	9,586,836	10,925,951	1,658,838,226	
TOTAL HIGHWAYS	1,250,083,040	286,069,800	32,223,968	53,743,610	16,205,021	9,586,836	10,925,951	1,658,838,226	

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TURNPIKE  
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ITEM NUMBER:406090 7		PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:75471000		PROJECT LENGTH: 4.300MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,291	93,846	0	0	0	0	0	560,137
TOTAL 406090 7	466,291	93,846	0	0	0	0	0	560,137
TOTAL PROJECT:	466,291	93,846	0	0	0	0	0	560,137

ITEM NUMBER:411406 1		PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000		PROJECT LENGTH: 5.771MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,090,165	2,009	0	0	0	0	0	15,092,174
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,041	1,570	0	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	682,246	0	0	0	0	0	0	682,246
PKYI	1,778,606	400,000	0	0	0	0	0	2,178,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,567,634	0	0	0	0	0	0	2,567,634
PKLF	7,322,165	7,330	0	0	0	0	0	7,329,495
PKYI	185,280,228	4,042	0	0	0	0	0	185,284,270
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291	0	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	11,815	0	0	0	0	0	0	11,815
TOTAL 411406 1	213,454,191	414,951	0	0	0	0	0	213,869,142
TOTAL PROJECT:	213,454,191	414,951	0	0	0	0	0	213,869,142

ITEM NUMBER:422418 3		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA MODIFICATION (MP 263)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:REST AREA	
ROADWAY ID:75470000		PROJECT LENGTH: .567MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,790	592	0	0	0	0	0	45,382
PKYR	60,271	0	0	0	0	0	0	60,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	773,195	0	0	0	0	0	0	773,195
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	1,274,823	0	0	0	0	0	0	1,274,823



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TURNPIKE  
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PKYI	4,159,207	0	0	0	0	0	0	4,159,207
TOTAL 422418 3	6,312,286	2,092	0	0	0	0	0	6,314,378
TOTAL PROJECT:	6,312,286	2,092	0	0	0	0	0	6,314,378

ITEM NUMBER:429331 1 PROJECT DESCRIPTION:I-4/TPK INTERCHANGE NB EXIT RAMP WIDENING (MP 259) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
ROADWAY ID:75470000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,179,240	1,923	0	0	0	0	0	1,181,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	7,303,205	0	0	0	0	0	0	7,303,205
DS	135,640	0	0	0	0	0	0	135,640
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,750	0	0	0	0	0	0	17,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,733,094	907	0	0	0	0	0	8,734,001
TOTAL 429331 1	17,368,929	2,830	0	0	0	0	0	17,371,759
TOTAL PROJECT:	17,368,929	2,830	0	0	0	0	0	17,371,759

ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)  
ROADWAY ID:75470084 PROJECT LENGTH: 1.889MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,566	0	0	0	0	0	0	8,566
PKYI	9,162,634	4,145	0	0	0	0	0	9,166,779
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	877	4,623	0	0	0	0	0	5,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	1,800,000	0	0	0	0	0	1,800,000
PKYI	725,000	13,100,000	0	0	0	0	0	13,825,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	69,210,731	1,840,000	0	0	0	71,050,731
PKYI	53,580	50,000	73,710	0	0	0	0	177,290
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	150,000	0	0	0	0	150,000
TOTAL 433663 1	9,950,657	14,958,768	69,434,441	1,840,000	0	0	0	96,183,866
TOTAL PROJECT:	9,950,657	14,958,768	69,434,441	1,840,000	0	0	0	96,183,866

ITEM NUMBER:433915 5 PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGE AT MP 273 (SR50) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING  
ROADWAY ID:75470000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	243,613	0	0	0	0	0	0	243,613

ITEM NUMBER:437156 4		PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING (SR528) (MP4-8.421)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:75471000		PROJECT LENGTH: 4.121MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKEYI	251,013	38,491	0	0	0	0	289,504
<b>TOTAL 437156 4</b>		<b>251,013</b>	<b>38,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289,504</b>
<b>TOTAL PROJECT:</b>		<b>61,982,850</b>	<b>50,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,033,464</b>

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TURNPIKE  
=====

ITEM NUMBER:437166 2	PROJECT DESCRIPTION:TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470000	PROJECT LENGTH: .600MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,544,596	9,510	0	0	0	0	0	5,554,106
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,450	0	0	0	0	0	0	2,450
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,942	0	0	0	0	0	0	3,942
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	0	226,550	0	0	0	0	0	226,550
PKYI	87,494,245	1,058,726	0	0	0	0	0	88,552,971
<b>TOTAL 437166 2</b>	<b>93,045,233</b>	<b>1,294,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,340,019</b>
<b>TOTAL PROJECT:</b>	<b>93,045,233</b>	<b>1,294,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,340,019</b>

ITEM NUMBER:437183 1	PROJECT DESCRIPTION:BEACHLINE EAST SR 520 TOLL BYPASS						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75475001	PROJECT LENGTH: .541MI						LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,293	5,000	0	0	0	0	0	6,293
<b>TOTAL 437183 1</b>	<b>1,293</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,293</b>
<b>TOTAL PROJECT:</b>	<b>1,293</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,293</b>

ITEM NUMBER:439105 3	PROJECT DESCRIPTION:TRAFFIC MANAGEMENT CENTER - TURKEY LAKE RENOVATION						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ITS FREEWAY MANAGEMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	196,826	0	0	0	0	0	0	196,826
PKYR	667,992	72,482	0	0	0	0	0	740,474
<b>TOTAL 439105 3</b>	<b>864,818</b>	<b>72,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>937,300</b>
<b>TOTAL PROJECT:</b>	<b>864,818</b>	<b>72,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>937,300</b>

ITEM NUMBER:439457 3	PROJECT DESCRIPTION:RESURFACE SR 408 INTERCHANGE RAMPS (NB ON, SB OFF), MP 265						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75470151	PROJECT LENGTH: .996MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,567	1,406	0	0	0	0	0	8,973

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PKYR	268,164	0
<b>TOTAL 439457 3</b>	<b>275,731</b>	<b>1,406</b>

ITEM NUMBER:439457 6	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:GUARDRAIL
ROADWAY ID:75470000	PROJECT LENGTH: 4.067MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	648	0	0	0	0	0	0	648
PKYR	255,076	0	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	43,481	2,608	0	0	0	0	0	46,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,562,717	0	0	0	0	0	1,562,717
<b>TOTAL</b>	<b>439,457</b>	<b>6</b>	<b>299,205</b>	<b>1,565,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,864,530</b>

ITEM NUMBER:439457 7	PROJECT DESCRIPTION:TRAFFIC OPERATIONS IMPROVEMENTS AT SR 91 NB OFF RAMP TO SR 429	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75470160	PROJECT LENGTH: .641MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	5,177	424	0	0	0	0	0	5,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	6,490,271	0	0	0	0	0	6,490,271
TOTAL 439457 7	5,177	6,490,695	0	0	0	0	0	6,495,872
TOTAL PROJECT:	580,113	8,057,426	0	0	0	0	0	8,637,539

ITEM NUMBER:439598 1	PROJECT DESCRIPTION:TURNPIKE MAINLINE S/B LANE DROP AT CONSULATE DRIVE (EXIT 5)	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75470000	PROJECT LENGTH: 1.200MI	LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	17,964	0	0	0	0	0	17,964	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	64,866	10,950	0	0	0	0	75,816	
<b>TOTAL 439598 1</b>	<b>82,830</b>	<b>10,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,780</b>	
<b>TOTAL PROJECT:</b>	<b>82,830</b>	<b>10,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,780</b>	

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**TURNPIKE**

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04  
MBRMPOTP

ITEM NUMBER:440314 2  
DISTRICT:05  
ROADWAY ID:75476000

PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520  
COUNTY:ORANGE  
PROJECT LENGTH: 7.000MI

\*SIS\*

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	93,308	13,184	0	0	0	0	0	106,492
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	101,326	4,059	0	0	0	0	0	105,385
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,000	0	0	0	0	0	1,000
TOTAL 440314 2	194,634	18,243	0	0	0	0	0	212,877
TOTAL PROJECT:	194,634	18,243	0	0	0	0	0	212,877

ITEM NUMBER:440315 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528  
COUNTY:ORANGE  
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	714	4,286	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	43,122	5,000	0	0	0	0	0	48,122
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,513	2,623	0	0	0	0	0	5,136
TOTAL 440315 1	46,349	11,909	0	0	0	0	0	58,258
TOTAL PROJECT:	46,349	11,909	0	0	0	0	0	58,258

ITEM NUMBER:443904 1  
DISTRICT:05  
ROADWAY ID:75470000

PROJECT DESCRIPTION:ADD PEDESTRIAN LIGHTING UNDER THE TPK ML BRIDGE OVER BEULAH RD (MP269)  
COUNTY:ORANGE T  
PROJECT LENGTH: .016MI

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69)                                *SIS*
TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	25,807	1,479	0	0	0	0	0	27,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	39,764	6,528	0	0	0	0	0	46,292
TOTAL 443904 1	65,571	8,007	0	0	0	0	0	73,578
TOTAL PROJECT:	65,571	8,007	0	0	0	0	0	73,578

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DATE RUN: 07/01/2020  
TIME RUN: 11.18.04  
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TURNPIKE  
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ITEM NUMBER:443954 1		PROJECT DESCRIPTION:RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:75470000		PROJECT LENGTH: 5.414MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	172,601	985	0	0	0	0	0	173,586	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	413,927	129,895	0	0	0	0	0	543,822	
<b>TOTAL 443954 1</b>	<b>586,528</b>	<b>130,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>717,408</b>	

ITEM NUMBER:443954 2		PROJECT DESCRIPTION:RECONSTRUCT VISITOR PARKING LOT AT TURKEY LAKE SERVICE PLAZA (MP 263)					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	207,206	739	0	0	0	0	0	207,945	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,397,995	137,016	0	0	0	0	0	1,535,011	
<b>TOTAL 443954 2</b>	<b>1,605,201</b>	<b>137,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,742,956</b>	

ITEM NUMBER:443954 3		PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263)					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	200,381	1,420	0	0	0	0	0	201,801	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	382,129	54,180	0	0	0	0	0	436,309	
<b>TOTAL 443954 3</b>	<b>582,510</b>	<b>55,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>638,110</b>	
<b>TOTAL PROJECT:</b>	<b>2,774,239</b>	<b>324,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,098,474</b>	

ITEM NUMBER:444006 1		PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:75470000		PROJECT LENGTH: 6.001MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	84,285	1,433	4,000,000	0	0	0	0	4,085,718	
<b>TOTAL 444006 1</b>	<b>84,285</b>	<b>1,433</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,085,718</b>	
<b>TOTAL PROJECT:</b>	<b>84,285</b>	<b>1,433</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,085,718</b>	

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04  
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ITEM NUMBER:445884 1  
DISTRICT:05  
ROADWAY ID:75472000

PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6  
COUNTY:ORANGE  
PROJECT LENGTH: 2.192MI

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                                *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PYI	207	0	0	0	0	0	0	207
	PYR	0	1,500	0	0	0	0	0	1,500
TOTAL	445884	1	207	1,500	0	0	0	0	1,707

ITEM NUMBER:445884 2  
DISTRICT:05  
ROADWAY ID:75472000

PROJECT DESCRIPTION:SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6  
COUNTY:ORANGE  
PROJECT LENGTH: 2.192MI

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-6                                     *SIS*
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 445884 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	207	3,000	0	0	0	0	0	3,207

ITEM NUMBER:446578 1  
DISTRICT:05  
EX DESC:IS R/W NEEDED

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR429 TO SR50 (MP 267A - 272)  
COUNTY:ORANGE

\*SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:75470000 PROJECT LENGTH: 5.979MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446578 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:446579 1  
DISTRICT:05  
ROADWAY ID:75470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR408 TO SR429 (MP265-267A)  
COUNTY:ORANGE  
PROJECT LENGTH: 1.997MI

\*SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446579 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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DATE RUN: 07/01/2020  
TIME RUN: 11.18.04  
MBRMPOTP

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ITEM NUMBER:446582 1	PROJECT DESCRIPTION:SR50 / TPK(SR91) INTCHG IMPROVEMENTS (MP 272)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470000	PROJECT LENGTH: .400MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446582 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:446905 1	PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:LIGHTING	
ROADWAY ID:75475000	PROJECT LENGTH: .300MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	260	1,240	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	20,313	62,895	0	0	0	0	0	83,208
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	0	610,500	0	0	0	0	0	610,500
PKYI	0	782,320	0	0	0	0	0	782,320
TOTAL 446905 1	20,573	1,456,955	0	0	0	0	0	1,477,528
TOTAL PROJECT:	20,573	1,456,955	0	0	0	0	0	1,477,528

ITEM NUMBER:447080 1	PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470143	PROJECT LENGTH: .100MI						LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,773	1,500	0	0	0	0	0	3,273
TOTAL 447080 1	1,773	1,500	0	0	0	0	0	3,273
TOTAL PROJECT:	1,773	1,500	0	0	0	0	0	3,273

ITEM NUMBER:447580 1	PROJECT DESCRIPTION:PD&E STUDY FOR TPK (SR91) AND I-4 INTERCHANGE (MP 259)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:75470000	PROJECT LENGTH: .600MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 447580 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500



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**TURNPIKE**

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04  
MBRMPOTP

ITEM NUMBER:422418 4  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION:CANOE CREEK SERVICE PLAZA MODIFICATION (MP 229)  
COUNTY:OSCEOLA  
PROJECT LENGTH: .561MI

\*SIS\*

TYPE OF WORK:REST AREA

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	1,130	370	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	325,651	0	0	0	0	0	0	325,651
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	2,280,143	0	0	0	0	0	0	2,280,143
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKBD	1,323,388	0	0	0	0	0	0	1,323,388
	PKYI	4,534,703	0	0	0	0	0	0	4,534,703
TOTAL 422418 4		8,465,015	370	0	0	0	0	0	8,465,385
TOTAL PROJECT:		8,465,015	370	0	0	0	0	0	8,465,385

ITEM NUMBER:432826 4  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 216.951 TO MP 220.076 (OSCEOLA COUNTY)  
COUNTY:OSCEOLA  
PROJECT LENGTH: 3.125MI

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Y)                                     *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,349	0		0	0	0	0	7,349
PKYR	169	1,331	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,015	0	0	0	0	0	0	1,015
PKYR	6,341,875	0	0	0	0	0	0	6,341,875
TOTAL 432826 4	6,350,408	1,331	0	0	0	0	0	6,351,739

ITEM NUMBER:432826 5  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS OF TPK MAINLINE FROM MP 216.951 TO 220.076  
COUNTY:OSCEOLA  
PROJECT LENGTH: 3.125MI

\*SIS\*

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	168	1,332	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	238,172	0	0	0	0	0	0	238,172
TOTAL 432826 5	238,340	1,332	0	0	0	0	0	239,672
TOTAL PROJECT:	6,588,748	2,663	0	0	0	0	0	6,591,411

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DATE RUN: 07/01/2020  
TIME RUN: 11.18.04  
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ITEM NUMBER:432827 1		PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 238.76 TO 248.50 (OSCEOLA COUNTY)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92471000		PROJECT LENGTH: 9.730MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	192,691	0	0	0	0	0	0	192,691
PKYR	1,557,907	1,154	0	0	0	0	0	1,559,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	341,415	0	0	0	0	0	0	341,415
PKYR	12,507,788	2,475	0	0	0	0	0	12,510,263
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	16,188	0	0	0	0	0	0	16,188
<b>TOTAL 432827 1</b>	<b>14,615,989</b>	<b>3,629</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,619,618</b>

ITEM NUMBER:432827 3		PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT ALONG TPK MAINLINE FROM MP 238.76 TO 248.50					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92471000		PROJECT LENGTH: 9.730MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	163,822	1,057	0	0	0	0	0	164,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,167,318	1,058	0	0	0	0	0	1,168,376
<b>TOTAL 432827 3</b>	<b>1,331,140</b>	<b>2,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,333,255</b>
<b>TOTAL PROJECT:</b>	<b>15,947,129</b>	<b>5,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,952,873</b>

ITEM NUMBER:435169 1		PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92471000		PROJECT LENGTH: 9.951MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,841	0	0	0	0	0	0	41,841
PKYR	1,427,090	5,240	0	0	0	0	0	1,432,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	458,024	0	0	0	0	0	0	458,024
PKYR	24,088,244	50,596	0	0	0	0	0	24,138,840
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	4,500	0	0	0	0	0	0	4,500
<b>TOTAL 435169 1</b>	<b>26,019,699</b>	<b>55,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,075,535</b>

ITEM NUMBER:435169 3		PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 207.00 TO 216.951					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92471000		PROJECT LENGTH: 17.972MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	234,148	0	0	0	0	0	0	234,148

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DATE RUN: 07/01/2020  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,485,555	30,111	0	0	0	0	0	0	3,515,666
<b>TOTAL 435169 3</b>	<b>3,719,703</b>	<b>30,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,749,814</b>
<b>TOTAL PROJECT:</b>	<b>29,739,402</b>	<b>85,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,825,349</b>

ITEM NUMBER:435623 1	PROJECT DESCRIPTION:INSTALL NEW ROADSIDE WEATHER INFORMATION SYSTEM (RWIS) (MP208-242)	*NON-SIS*
DISTRICT:05	COUNTY:OSCEOLA	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:OTHER ITS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	877,020	66,614	0	0	0	0	0	943,634
<b>TOTAL 435623 1</b>	<b>877,020</b>	<b>66,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>943,634</b>
<b>TOTAL PROJECT:</b>	<b>877,020</b>	<b>66,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>943,634</b>

ITEM NUMBER:435773 1	PROJECT DESCRIPTION:YEEHAW JUNCTION SUNPASS DEDICATED LANE CONVERSION	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	
ROADWAY ID:92470000	PROJECT LENGTH: .312MI	TYPE OF WORK:TOLL PLAZA LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	267,703	500	0	0	0	0	0	268,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	830,318	0	0	0	0	0	0	830,318
<b>TOTAL 435773 1</b>	<b>1,098,021</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,098,521</b>
<b>TOTAL PROJECT:</b>	<b>1,098,021</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,098,521</b>

ITEM NUMBER:436194 1	PROJECT DESCRIPTION:WIDEN TPK, NEPTUNE RD TO OSCEOLA PKWY (MP 241.34 - 248.93), 4TO8 LANES	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	
ROADWAY ID:92471000	PROJECT LENGTH: 7.590MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,451,690	981,724	0	0	0	0	0	19,433,414
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,421	1,125,579	948,200	833,122	0	0	0	2,911,322
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	200,000	0	10,000,000	0	0	0	10,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	252,813,881	0	0	252,813,881
PKYI	21,812	0	0	0	0	0	7,860,000	7,881,812
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	101,000	2,500,000	0	0	0	0	2,601,000
<b>TOTAL 436194 1</b>	<b>18,477,923</b>	<b>2,408,303</b>	<b>3,448,200</b>	<b>10,833,122</b>	<b>252,813,881</b>	<b>0</b>	<b>7,860,000</b>	<b>295,841,429</b>
<b>TOTAL PROJECT:</b>	<b>18,477,923</b>	<b>2,408,303</b>	<b>3,448,200</b>	<b>10,833,122</b>	<b>252,813,881</b>	<b>0</b>	<b>7,860,000</b>	<b>295,841,429</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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DATE RUN: 07/01/2020  
TIME RUN: 11.18.04  
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ITEM NUMBER:441224 1 PROJECT DESCRIPTION:PD&E FOR WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY  
ROADWAY ID:92471000 PROJECT LENGTH: 4.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,296,736	202,893	0	0	0	0	0	1,499,629
<b>TOTAL 441224 1</b>	<b>1,296,736</b>	<b>202,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,499,629</b>

ITEM NUMBER:441224 2 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:92471000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,841,005	1,677	0	0	570,000	0	0	4,412,682
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	47,088	6,903,912	3,173,985	0	0	0	0	10,124,985
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	400,000	0	0	0	0	0	400,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,680	0	3,995	0	90,740,077	0	2,080,000	92,833,752
<b>TOTAL 441224 2</b>	<b>3,897,773</b>	<b>7,305,589</b>	<b>3,177,980</b>	<b>0</b>	<b>91,310,077</b>	<b>0</b>	<b>2,080,000</b>	<b>107,771,419</b>

ITEM NUMBER:441224 3 PROJECT DESCRIPTION:WIDEN TPK - KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4TO8) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:92471000 PROJECT LENGTH: 4.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	98,220	1,500	0	0	0	0	5,473,207	5,572,927
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	11,091,127	11,091,127
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	5,200,000	5,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	77,397,443	77,397,443
PKYI	0	0	0	0	0	11,440	0	11,440
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	600,000	600,000
<b>TOTAL 441224 3</b>	<b>98,220</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,440</b>	<b>99,761,777</b>	<b>99,872,937</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04  
MBRMPOTP

ITEM NUMBER:441224 4  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION:NEW NOLTE RD INTERCHANGE (MP 240)  
COUNTY:OSCEOLA  
PROJECT LENGTH: .802MI

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                                *SIS*
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 441224 4</b>		<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>		<b>5,292,729</b>	<b>7,511,482</b>	<b>3,177,980</b>	<b>0</b>	<b>91,310,077</b>	<b>11,440</b>	<b>101,841,777</b>	<b>209,145,485</b>

ITEM NUMBER:442901 3  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 193 - 236)  
COUNTY:OSCEOLA  
PROJECT LENGTH: 38.760MI

\*SIS\*

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	171,540	524	0	0	0	0	0	172,064
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	26,560	0	0	0	0	0	0	26,560
TOTAL	442901 3	198,100	524	0	0	0	0	0	198,624

ITEM NUMBER:442901 4  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 236 - 249)  
COUNTY:OSCEOLA  
PROJECT LENGTH: 12.760MI

\*SIS\*

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	170,418	1,350	0	0	0	0	0	171,768
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	24,664	0	0	0	0	0	0	24,664
TOTAL 442901 4	195,082	1,350	0	0	0	0	0	196,432
TOTAL PROJECT:	393,182	1,874	0	0	0	0	0	395,056

ITEM NUMBER:445883 1  
DISTRICT:05  
ROADWAY ID:92472000

PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 0-4  
COUNTY:OSCEOLA  
PROJECT LENGTH: 2.885MI

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4                                     *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	518		0	0	0	0	0	518
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL	445883	1,518	0	0	0	0	0	2,018

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**TURNPIKE**

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ITEM NUMBER:445883 2      PROJECT DESCRIPTION:SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 0-4      \*SIS\*  
DISTRICT:05      COUNTY:OSCEOLA      TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:92472000      PROJECT LENGTH: 2.885MI      LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 445883 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	518	3,000	0	0	0	0	0	3,518

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2020  
TIME RUN: 11.18.04  
MBRMPOTP

TURNPIKE  
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ITEM NUMBER:417545 1	PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES)						*SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:77470000	PROJECT LENGTH: 6.400MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,278,666	0	0	0	0	0	0	1,278,666
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,571,690	3,946	0	3,213,267	0	1,238,244	0	14,027,147
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,772	0	0	838,400	0	0	0	859,172
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	251,000	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,700	0	0	0	0	0	0	8,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	168,940,931	0	168,940,931
PKYI	883,099	0	0	0	0	0	0	883,099
TOTAL 417545 1	11,762,927	3,946	0	4,051,667	251,000	170,179,175	0	186,248,715
TOTAL PROJECT:	11,762,927	3,946	0	4,051,667	251,000	170,179,175	0	186,248,715

ITEM NUMBER:427690 2	PROJECT DESCRIPTION:THERMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP 38 SR417						*SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,912	5,335	0	0	0	0	0	19,247
TOTAL 427690 2	13,912	5,335	0	0	0	0	0	19,247
TOTAL PROJECT:	13,912	5,335	0	0	0	0	0	19,247

ITEM NUMBER:429335 3	PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY - ORANGE/SEMINOLE CNTY LINE TO ALOMA AVE						*SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:77470000	PROJECT LENGTH: .689MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,802	1,319	0	0	0	0	0	11,121
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	74,561	1,500	0	0	0	0	0	76,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	7,288,931	0	0	0	0	0	0	7,288,931
TOTAL 429335 3	7,373,294	2,819	0	0	0	0	0	7,376,113
TOTAL PROJECT:	7,373,294	2,819	0	0	0	0	0	7,376,113

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TURNPIKE  
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ITEM NUMBER:433936 3	PROJECT DESCRIPTION:LANDSCAPING SEMINOLE XWAY (SR417) NORTHERN GATEWAY AT I-4 (MP 55)						*SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77470000	PROJECT LENGTH: 1.945MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	81,146	0	0	0	0	0	0	81,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	862,501	332	0	0	0	0	0	862,833
TOTAL 433936 3	943,647	332	0	0	0	0	0	943,979
TOTAL PROJECT:	943,647	332	0	0	0	0	0	943,979

ITEM NUMBER:440291 2	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5						*SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:77470000	PROJECT LENGTH: 6.500MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,147	0	0	0	0	0	0	53,147
PKYR	299,702	0	0	0	0	0	0	299,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	1,979,265	652,101	0	0	0	0	0	2,631,366
TOTAL 440291 2	2,332,114	652,101	0	0	0	0	0	2,984,215

ITEM NUMBER:440291 3	PROJECT DESCRIPTION:TOLL SIGNING REPLACEMENT FOR SR417 FROM MP 38 TO MP 44.5						*SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:OVERHEAD SIGNING	
ROADWAY ID:77470000	PROJECT LENGTH: 6.500MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	268,090	44,208	0	0	0	0	0	312,298
TOTAL 440291 3	268,090	45,708	0	0	0	0	0	313,798
TOTAL PROJECT:	2,600,204	697,809	0	0	0	0	0	3,298,013
TOTAL DIST: 05	517,142,055	37,591,915	80,060,621	16,724,789	344,374,958	170,190,615	109,701,777	1,275,786,730
TOTAL TURNPIKE	517,142,055	37,591,915	80,060,621	16,724,789	344,374,958	170,190,615	109,701,777	1,275,786,730



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F.C.O.

ITEM NUMBER:417538 6		PROJECT DESCRIPTION:TURNPIKE DISTRICT HEADQUARTERS OFFICE RENOVATIONS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	379,495	746	0	0	0	0	0	380,241	
TOTAL 417538 6	379,495	746	0	0	0	0	0	380,241	
ITEM NUMBER:417538 9		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE OFFICE RENOVATIONS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	395,796	1,269	0	0	0	0	0	397,065	
TOTAL 417538 9	395,796	1,269	0	0	0	0	0	397,065	
TOTAL PROJECT:	775,291	2,015	0	0	0	0	0	777,306	
ITEM NUMBER:438598 2		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	447,024	69,196	0	0	0	0	0	516,220	
TOTAL 438598 2	447,024	69,196	0	0	0	0	0	516,220	
ITEM NUMBER:438598 3		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	110,705	17,634	0	0	0	0	0	128,339	
TOTAL 438598 3	110,705	17,634	0	0	0	0	0	128,339	
ITEM NUMBER:438598 4		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	182,500	33,567	0	0	0	0	0	216,067	
TOTAL 438598 4	182,500	33,567	0	0	0	0	0	216,067	
TOTAL PROJECT:	740,229	120,397	0	0	0	0	0	860,626	
TOTAL DIST: 05	1,515,520	122,412	0	0	0	0	0	1,637,932	
TOTAL F.C.O.	1,515,520	122,412	0	0	0	0	0	1,637,932	

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ITEM NUMBER:418232 2	PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50
DISTRICT:05	COUNTY:ORANGE
ROADWAY ID:	PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	33	2,408	2,408	2,408	2,408	2,408	0	12,073
<b>TOTAL 418232 2</b>	<b>33</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>0</b>	<b>12,073</b>

ITEM NUMBER:418232 3	PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE
DISTRICT:05	COUNTY:ORANGE
ROADWAY ID:	PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	482	482	482	482	482	0	2,410
<b>TOTAL 418232 3</b>	<b>0</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>0</b>	<b>2,410</b>

ITEM NUMBER:418232 4	PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE
DISTRICT:05	COUNTY:ORANGE
ROADWAY ID:	PROJECT LENGTH: .000

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                                *NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11		336	2,408		2,408	2,408	0	12,376
TOTAL 418232 4		336	2,408	2,408	2,408	2,408	0	12,376

ITEM NUMBER:418232 5	PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE
DISTRICT:05	COUNTY:ORANGE
ROADWAY ID:	PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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[illegible]

ITEM NUMBER:446957 1	PROJECT DESCRIPTION:SR 50 (COLONIAL DRIVE)	BEAUTIFICATION GRANT
DISTRICT:05	COUNTY:ORANGE	
ROADWAY ID:75060000	PROJECT	LENGTH: .081MI

TYPE OF WORK:LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	99,500	0	0	0	0	0	99,500
LF	0	17,380	0	0	0	0	0	17,380
TOTAL 446957 1	0	116,880	0	0	0	0	0	116,880

DATE RUN: 07/01/2020  
TIME RUN: 11.18.04  
MBRMPOTP

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                                *SIS*
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	20,711	0	0	0	0	0	20,711
LF	0	15,164	0	0	0	0	0	15,164
<b>TOTAL 446957 2</b>	<b>0</b>	<b>35,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,875</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>152,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152,755</b>
<b>TOTAL DIST: 05</b>	<b>369</b>	<b>160,461</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>191,654</b>
<b>TOTAL MAINTENANCE</b>	<b>369</b>	<b>160,461</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>0</b>	<b>191,654</b>

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AVIATION  
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ITEM NUMBER:438486 1		PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION SECURITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR									
DDR	1,102,946	445,754	0	0	0	0	0	1,548,700	
DPTO	406,914	1,054,246	0	0	0	0	0	1,461,160	
LF	3,009,860	0	0	0	0	0	0	3,009,860	
TOTAL 438486 1	4,519,720	1,500,000	0	0	0	0	0	6,019,720	
TOTAL PROJECT:	4,519,720	1,500,000	0	0	0	0	0	6,019,720	

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AVIATION

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ITEM NUMBER:438442 2                      PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE SECURITY IMPROVEMENTS CONSTRUCTION                      \*NON-SIS\*  
DISTRICT:05    COUNTY:OSCEOLA                      TYPE OF WORK:AVIATION SECURITY PROJECT  
ROADWAY ID:    PROJECT LENGTH: .000                      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	456,000	0	0	0	0	0	456,000
LF	0	114,000	0	0	0	0	0	114,000
TOTAL 438442 2	0	570,000	0	0	0	0	0	570,000
TOTAL PROJECT:	0	570,000	0	0	0	0	0	570,000
TOTAL DIST: 05	4,519,720	2,070,000	0	0	0	0	0	6,589,720
TOTAL AVIATION	4,519,720	2,070,000	0	0	0	0	0	6,589,720

METROPLAN ORLANDO

RAIL  
=====

ITEM NUMBER:429215 1		PROJECT DESCRIPTION:ALTERNATIVE ANALYSIS OIA CONNECTOR					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS	2021	2022	2023	2024	2025	GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2021						2025		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		9,128	26,985	0	0	0	0	0	36,113
TOTAL 429215 1		9,128	26,985	0	0	0	0	0	36,113
ITEM NUMBER:429215 2		PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS	2021	2022	2023	2024	2025	GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2021						2025		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		37,228	6,410	0	0	0	0	0	43,638
TOTAL 429215 2		37,228	6,410	0	0	0	0	0	43,638
TOTAL PROJECT:		46,356	33,395	0	0	0	0	0	79,751

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RAIL  
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ITEM NUMBER:437290 1		PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	77,579	0	0	0	0	0	0	77,579
DS	488,730	0	0	0	0	0	0	0	488,730
TOTAL 437290 1	488,730	77,579	0	0	0	0	0	0	566,309
TOTAL PROJECT:	488,730	77,579	0	0	0	0	0	0	566,309

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TRANSIT  
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ITEM NUMBER:246572 2		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PTO STUDIES		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	3,000,000	0	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	0	750,000
<b>TOTAL 246572 2</b>	<b>0</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,750,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,750,000</b>

ITEM NUMBER:246594 2		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	5,568,000	3,500,000	0	0	0	0	0	0	9,068,000
LF	1,392,000	875,000	0	0	0	0	0	0	2,267,000
<b>TOTAL 246594 2</b>	<b>6,960,000</b>	<b>4,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,335,000</b>
<b>TOTAL PROJECT:</b>	<b>6,960,000</b>	<b>4,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,335,000</b>

ITEM NUMBER:414749 1		PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	99,312,000	117,034,877	42,000,000	42,000,000	42,000,000	42,000,000	0	0	384,346,877
LF	24,746,000	29,258,719	10,500,000	10,500,000	10,500,000	10,500,000	0	0	96,004,719
<b>TOTAL 414749 1</b>	<b>124,058,000</b>	<b>146,293,596</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>0</b>	<b>0</b>	<b>480,351,596</b>

ITEM NUMBER:414749 2		PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	12,000,000	2,000,000	0	0	0	0	0	0	14,000,000
LF	3,000,000	500,000	0	0	0	0	0	0	3,500,000
<b>TOTAL 414749 2</b>	<b>15,000,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,500,000</b>
<b>TOTAL PROJECT:</b>	<b>139,058,000</b>	<b>148,793,596</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>0</b>	<b>0</b>	<b>497,851,596</b>

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*NON-SIS*
TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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ITEM NUMBER:424255 3	PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:436029 1	PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:438745 1	PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REG	TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	610,146	0	0	0	0	0	610,146
LF	0	610,146	0	0	0	0	0	610,146
TOTAL 438745 1	0	1,220,292	0	0	0	0	0	1,220,292
TOTAL PROJECT:	0	1,220,292	0	0	0	0	0	1,220,292

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TRANSIT

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ITEM NUMBER:445597 1		PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	1,300,000	0	0	0	0	0	0	1,300,000
LF	0	325,000	0	0	0	0	0	0	325,000
TOTAL 445597 1	0	1,625,000	0	0	0	0	0	0	1,625,000
TOTAL PROJECT:	0	1,625,000	0	0	0	0	0	0	1,625,000

ITEM NUMBER:446623 1		PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	1,961,233	0	0	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	0	0	245,155
TOTAL 446623 1	0	2,206,388	0	0	0	0	0	0	2,206,388
TOTAL PROJECT:	0	2,206,388	0	0	0	0	0	0	2,206,388

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TRANSIT

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ITEM NUMBER:406930 2		PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT				*NON-SIS*			
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS			
ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
DDR	0	1,300,000	0	0	0	0	0	0	1,300,000
LF	3,000,000	0	0	0	0	0	0	0	3,000,000
NSTP	0	2,200,000	0	0	0	0	0	0	2,200,000
TOTAL 406930 2	3,000,000	3,500,000	0	0	0	0	0	0	6,500,000
TOTAL PROJECT:	3,000,000	3,500,000	0	0	0	0	0	0	6,500,000

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DATE RUN: 07/01/2020  
TIME RUN: 11.18.04  
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ITEM NUMBER:428432 1		PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	1,500,000	0	0	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	0	0	375,000
<b>TOTAL 428432 1</b>	<b>0</b>	<b>1,875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,875,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,875,000</b>

ITEM NUMBER:428433 1		PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:TRANSIT IMPROVEMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	550,000	0	0	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	0	0	137,500
<b>TOTAL 428433 1</b>	<b>0</b>	<b>687,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>687,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,500</b>

ITEM NUMBER:446776 1		PROJECT DESCRIPTION:SANFORD TROLLY PROJECT - SANFORD CRA					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:OPERATING FOR FIXED ROUTE		
ROADWAY ID:77000017		PROJECT LENGTH: 1.787MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF SANFORD CRA									
DPTO	0	318,194	0	0	0	0	0	0	318,194
LF	0	318,194	0	0	0	0	0	0	318,194
<b>TOTAL 446776 1</b>	<b>0</b>	<b>636,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>636,388</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>636,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>636,388</b>
<b>TOTAL DIST: 05</b>	<b>160,303,077</b>	<b>172,169,873</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>0</b>	<b>542,472,950</b>	
<b>TOTAL TRANSIT</b>	<b>160,303,077</b>	<b>172,169,873</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>0</b>	<b>542,472,950</b>	

## FLA. RAIL ENT.

TIME RUN: 11.18.04  
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                                *SIS*
TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LF	0	1,000,000	0	0	0	0	0	1,000,000
	TRIP	0	3,000,000	0	0	0	0	0	3,000,000
TOTAL	429215 1	0	4,000,000	0	0	0	0	0	4,000,000

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*NON-SIS*
TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	818,985	588,453	0	0	0	0	0	1,407,438
DS	306,950	905,311	0	0	0	0	0	1,212,261
TRIP	0	1,000,000	0	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	0	4,000,000	0	0	0	0	0	4,000,000
TOTAL 429215 2	1,125,935	6,493,764	0	0	0	0	0	7,619,699
TOTAL PROJECT:	1,125,935	10,493,764	0	0	0	0	0	11,619,699
TOTAL DIST: 05	1,125,935	10,493,764	0	0	0	0	0	11,619,699
TOTAL FLA. RAIL ENT.	1,125,935	10,493,764	0	0	0	0	0	11,619,699

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ITEM NUMBER:436435 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOE RD TO WEST ORANGE TRL					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	269,716		0	0	0	0	0	0	269,716
DIH	36,126	2,790	0	0	0	0	0	0	38,916
DS	1,615	0	0	0	0	0	0	0	1,615
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	430,681		0	0	0	0	0	0	430,681
DIH	4,374	46,254	0	0	0	0	0	0	50,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	225,491	9,505	0	0	0	0	0	0	234,996
DDR	79,745	0	0	0	0	0	0	0	79,745
DS	217	0	0	0	0	0	0	0	217
SA	15,346	0	0	0	0	0	0	0	15,346
TOTAL 436435 1	1,063,311	58,549	0	0	0	0	0	0	1,121,860
TOTAL PROJECT:	1,063,311	58,549	0	0	0	0	0	0	1,121,860

ITEM NUMBER:439066 1		PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:75000013		PROJECT LENGTH: 1.324MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
SU	810,127	0		0	0	0	0	0	810,127
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	7,456	0	0	0	0	0	0	0	7,456
SU	0	4,498	0	0	0	0	0	0	4,498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
ACSU	0	2,721,334	0	0	0	0	0	0	2,721,334
LF	0	743,314	0	0	0	0	0	0	743,314
SU	0	1,421,477	0	0	0	0	0	0	1,421,477
TALT	0	1,987,861	0	0	0	0	0	0	1,987,861
TALU	0	9,328	0	0	0	0	0	0	9,328
TOTAL 439066 1	817,583	6,887,812	0	0	0	0	0	0	7,705,395
TOTAL PROJECT:	817,583	6,887,812	0	0	0	0	0	0	7,705,395

ITEM NUMBER:441490 1		PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:75000001		PROJECT LENGTH: .020MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,194	0	0	0	0	0	0	0	1,194
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	493,134	20,000	0	0	0	0	0	0	513,134
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	997,837	5,000	0	0	0	0	0	0	1,002,837

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	0	0	1,868,681	0	0	0	0	0	1,868,681
TOTAL 441490 1	1,492,165	25,000	1,868,681	0	0	0	0	0	3,385,846
TOTAL PROJECT:	1,492,165	25,000	1,868,681	0	0	0	0	0	3,385,846

ITEM NUMBER:441616 1	PROJECT DESCRIPTION:ORANGE COUNTY ATM PHASE #4 - COUNTYWIDE ROADS							*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE							TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000							LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	376,087	1,028	0	0	0	0	0	377,115	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	3,242,169	89,546	0	0	0	0	0	3,331,715	
TOTAL 441616 1	3,618,256	90,574	0	0	0	0	0	3,708,830	
TOTAL PROJECT:	3,618,256	90,574	0	0	0	0	0	3,708,830	

ITEM NUMBER:442544 1	PROJECT DESCRIPTION:CITY OF ORLANDO ATSPM TRAFFIC CONTROL DEVICES							*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE							TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000							LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,463,800	16,025	0	0	0	0	0	1,479,825	
TOTAL 442544 1	1,463,800	16,025	0	0	0	0	0	1,479,825	
TOTAL PROJECT:	1,463,800	16,025	0	0	0	0	0	1,479,825	

ITEM NUMBER:442687 1	PROJECT DESCRIPTION:ICM FOR METROPLAN AREA SIGNAL DEVICE INSTALLATION							*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE							TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000							LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	111,949	0	0	0	0	0	0	111,949	
SU	1,133,051	73,530	0	0	0	0	0	1,206,581	
TOTAL 442687 1	1,245,000	73,530	0	0	0	0	0	1,318,530	
TOTAL PROJECT:	1,245,000	73,530	0	0	0	0	0	1,318,530	

ITEM NUMBER:442740 1	PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES							*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE							TYPE OF WORK:OTHER ITS	
ROADWAY ID:	PROJECT LENGTH: .000							LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	72	9,928	0	0	0	0	0	10,000	
DITS	100,000	0	0	0	0	0	0	100,000	



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	DS	101,427	0	0	0	0	0	0	101,427
TOTAL	442740 1	201,499	9,928	0	0	0	0	0	211,427
TOTAL PROJECT:		201,499	9,928	0	0	0	0	0	211,427

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DATE RUN: 07/01/2020  
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ITEM NUMBER:437474 1		PROJECT DESCRIPTION:FORTUNE-LAKESHORE MULTI-USE TRAIL FROM US 192 TO COLUMBIA AVENUE					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:92508000		PROJECT LENGTH: 6.464MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	180	0	0	0	0	0	0	180
TALU	0	2,653	0	0	0	0	0	2,653
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
LF	202,879	0	0	0	0	0	0	202,879
TALU	428,992	0	0	0	0	0	0	428,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	0	7,590,000	0	0	0	0	0	7,590,000
<b>TOTAL 437474 1</b>	<b>632,051</b>	<b>7,592,653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,224,704</b>
<b>TOTAL PROJECT:</b>	<b>632,051</b>	<b>7,592,653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,224,704</b>

ITEM NUMBER:439067 1		PROJECT DESCRIPTION:KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:92651000		PROJECT LENGTH: .121MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	326,000	3,000	0	0	0	0	0	329,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	0	0	0	3,451,000	0	0	0	3,451,000
<b>TOTAL 439067 1</b>	<b>326,000</b>	<b>3,000</b>	<b>0</b>	<b>3,451,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,780,000</b>
<b>TOTAL PROJECT:</b>	<b>326,000</b>	<b>3,000</b>	<b>0</b>	<b>3,451,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,780,000</b>

ITEM NUMBER:441076 1		PROJECT DESCRIPTION:DEERWOOD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SIDEWALK	
ROADWAY ID:92000104		PROJECT LENGTH: .457MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SA	98,354	5,000	0	0	0	0	0	103,354
SU	12,851	0	0	0	0	0	0	12,851
TALU	5,224	0	0	0	0	0	0	5,224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SR2T	0	0	786,835	0	0	0	0	786,835
TALT	0	0	5,000	0	0	0	0	5,000
<b>TOTAL 441076 1</b>	<b>116,429</b>	<b>5,000</b>	<b>791,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>913,264</b>
<b>TOTAL PROJECT:</b>	<b>116,429</b>	<b>5,000</b>	<b>791,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>913,264</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

MISCELLANEOUS

=====

ITEM NUMBER:442547 1		PROJECT DESCRIPTION:OSCEOLA COUNTY VIDEO DETECTION UPGRADES TRAFFIC CONTROL DEVICES					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2021	2022	2023	2024	2025	THAN	ALL	
	2021						2025	YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,276,384	6,216	0	0	0	0	0	0	1,282,600
TOTAL 442547 1	1,276,384	6,216	0	0	0	0	0	0	1,282,600
TOTAL PROJECT:	1,276,384	6,216	0	0	0	0	0	0	1,282,600

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/01/2020  
TIME RUN: 11.18.04  
MBRMPOTP

MISCELLANEOUS  
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ITEM NUMBER:437100 2	PROJECT DESCRIPTION:REGIONAL TRAFFIC MANAGEMENT CENTER AT INTERNATIONAL PKWY AND WILSON RD						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	53	72,901	0	0	0	0	0	72,954
DS	504,822	0	0	0	0	0	0	504,822
TOTAL 437100 2	504,875	72,901	0	0	0	0	0	577,776
TOTAL PROJECT:	504,875	72,901	0	0	0	0	0	577,776

ITEM NUMBER:436323 1	PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:ITS SURVEILLANCE SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,855	2,145	0	0	0	0	0	5,000
DITS	99,363	0	0	0	0	0	0	99,363
DS	51,668	0	0	0	0	0	0	51,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	211,482	0	0	0	0	0	0	211,482
DIH	5,887	0	0	0	0	0	0	5,887
DITS	693,352	0	0	0	0	0	0	693,352
DS	364	0	0	0	0	0	0	364
TOTAL 436323 1	1,064,971	2,145	0	0	0	0	0	1,067,116
TOTAL PROJECT:	1,064,971	2,145	0	0	0	0	0	1,067,116

ITEM NUMBER:437479 1	PROJECT DESCRIPTION:CASSELBERRY ELEMENTARY / QUEENS MIRROR CIRCLE PEDESTRIAN						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:77000253	PROJECT LENGTH: .315MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY								
SU	59,206	0	0	0	0	0	0	59,206
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	19,202	0	0	0	0	0	19,202
TOTAL 437479 1	59,206	19,202	0	0	0	0	0	78,408
TOTAL PROJECT:	59,206	19,202	0	0	0	0	0	78,408

ITEM NUMBER:441211 1	PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:77010000	PROJECT LENGTH: 3.779MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	214,957	3,592	0	0	0	0	0	218,549

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	54,324	0	0	0	0	0	0	54,324
SU	4,476,871	2,061	0	0	0	0	0	4,478,932
TOTAL 441211 1	4,746,152	5,653	0	0	0	0	0	4,751,805
TOTAL PROJECT:	4,746,152	5,653	0	0	0	0	0	4,751,805
TOTAL DIST: 05	18,627,682	14,868,188	2,660,516	3,451,000	0	0	0	39,607,386
TOTAL MISCELLANEOUS	18,627,682	14,868,188	2,660,516	3,451,000	0	0	0	39,607,386
<hr/>								
GRAND TOTAL	1,953,944,003	523,668,055	167,452,811	126,427,105	413,087,685	232,285,157	120,627,728	3,537,492,544



## **Resolution No. 20-11**

### **Subject:**

### **Amendment to the FY 2020/21 - 2024/25 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2019/20 to FY 2020/21 into the 2020/21 - 2024/25 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2020/21 - 2024/25 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2020/21 - 2024/25 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9<sup>th</sup> day of September, 2020.

### **Certificate**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 20-11

Page 2 of 2

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Honorable Bob Dallari, Chairman

Attest:

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Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 3**







## **Board Action Fact Sheet**

**Meeting Date:** September 9, 2020

**Agenda Item:** IX.B (Tab 3)

**Roll Call Vote:** Yes

<b>Action Requested:</b>	FDOT requests approval of an amendment to the FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2019/20 to FY 2020/21.		
<b>Reason:</b>	This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT’s Five Year Work Program.		
<b>Summary/Key Information:</b>	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• The SunRail projects shown in the attached letter had funds originally programmed in FY 2019/20 and were therefore not included in FDOT’s FY 2020/21 - 2024/25 <u>Tentative</u> Five Year Work Program (April 2020) that was used to develop the TIP adopted by the Board on June 29<sup>th</sup>.</li><li>• The funding for these projects was not committed during FY 2019/20 and automatically rolled forward to FY 2019/20 in SunRail’s FY 2020/21 - 2024/25 <u>Adopted</u> Five Year Work Program (July 2020).</li><li>• This amendment adds the funds rolling forward from FY 2019/20 to FY 2020/21 to the FY 2020/21 - 2024/25 TIP so the TIP will be consistent with the Five Year Work Program.</li><li>• This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.</li></ul>		
<b>MetroPlan Budget Impact:</b>	None		
<b>Local Funding Impact:</b>	None		
<b>Committee Action:</b>	CAC:	To be taken up on August 26, 2020	
	TAC:	To be taken up on August 28, 2020	
	TSMO:	To be taken up on August 28, 2020	
	MAC:	To be taken up on September 3, 2020	
<b>Staff Recommendation:</b>	Recommends approval		
<b>Supporting Information:</b>	<p>These documents are provided at Tab 3:</p> <ul style="list-style-type: none"><li>• FDOT letter dated August 11, 2020</li><li>• Proposed Board Resolution No. 20-12</li></ul>		



*Florida Department of Transportation*

**RON DESANTIS**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**KEVIN J. THIBAUT, P.E.**  
SECRETARY

August 11, 2020

Mr. Gary Huttman  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave, Suite 200  
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2020/2021 through 2021/2024 for SunRail Projects

Dear Mr. Huttman:

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2020/21 through 2024/25 to reconcile the difference between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist the MPO in identifying projects that were not committed in the previous fiscal year (FY 2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 29, 2020, effective October 1, 2020, matches year one of the FDOT work Program.

The affected Sunrail projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge your approval of this Roll-Forward Amendment to your current TIP by signing this letter and returning it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

DocuSigned by:

A handwritten signature in black ink that reads "Charles M. Heffinger, Jr., P.E." The signature is written in a cursive style.

74FCFACA95A24CD  
Charles M. Heffinger, Jr., P.E.  
SunRail Chief Operating Officer

Attachment: MPO Roll Forward Report

cc: Keith Caskey, MetroPlan Orlando  
Nick Lepp, MetroPlan Orlando  
Anna Taylor, FDOT  
Kellie Smith, FDOT  
Erika Thompson, FDOT, MS 28  
Scott Philips, FDOT, MS 28

Jim Martin, FHWA, MS 29

Approved By: \_\_\_\_\_

Date: \_\_\_\_\_

## SunRail Projects – Roll Forward

FM #	PROJECT DESCRIPTION	AMENDMENT		
412994-2	Central Florida Commuter Rail System Engr/Admin/Marketing & Professional Services	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		PE	DPTO	\$53,058
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		PE	NSTP	\$753,294
		CST	DFTA	\$396,000
		CST	DIS	\$70,561
		CST	DPTO	\$104,353
		CST	DS	\$195,788
		CST	LF	\$343,463
		CST	NSTP	\$3,252,029
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CST	DDR	\$9,134
		CST	GM	\$1,636,500
		CST	TRIP	\$1,535,119

412994-8	Central Florida Commuter Rail System - Operations and Maintenance	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		OPS	DFTA	\$8,706,206
		OPS	DIS	\$839,348
		OPS	DS	\$1,000
		OPS	LF	\$18,165
		OPS	TRIP	\$279
		OPS	SROM	\$1,197
		OPS	STED	\$446
		OPS	DUCA	\$12,615,845
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CST	DS	\$19,340
420561-6	SunRail Construction Contingency D/B/M-Vehicle ES-Stations	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CST	NSTP	1,163,772
		CST	DFTA	1,217,458
		CST	DIS	29,182
		CST	DPTO	37,607
		CST	DS	16,551
		CST	LF	39,535
420561-7	Central Florida Commuter Rail System – Construction Contingency funding P II South	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CST	NSTP	\$5,000
425984-1	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		OPS	DFTA	\$1,757
427899-2	CR 46A RR XING #622060-C	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CST	DS	10,668

429215-2	SunRail Extension to Orlando International Airport (OIA) Study	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		PLAN	DDR	\$1,087
		PD&E	DDR	\$588,453
		PD&E	TRIP	\$1,000,000
		PD&E	DS	\$905,311
		PE -	TRIP	\$4,000,000
436014-1	Quiet Zones Improvements	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		PE	DDR	\$9,833
		CST	DDR	\$162,878
436436-1	Railroad Bridge over Lake Monroe/St Johns River	Roll Forward Fiscal Year 2019/2020 to 2020/2021		
		CST	DPTO	\$37,794
		CST	BRRP	\$12,318
		CST	TRIP	\$37,346
436584-1	SunRail Bridge Contingency	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CST	BRRP	\$607,504
442065-1	Central Florida Commuter Rail System – Positive Train Control (PTC) Maintenance	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		OPS	DS	\$2,500,000
442566-1	Central Florida Commuter Rail System – Positive Train Control (PTC) Maintenance	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CAP	DPTO	\$2,750,000
		CAP	DS	\$25,000
444925-1	SunRail Fiber Optic PTB Backbone	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		PE	TRIP	\$85,736
		CST	TRIP	\$342,648



## **Resolution No. 20-12**

### **Subject:**

### **Amendment to the FY 2020/21 - 2024/25 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

- Incorporating SunRail projects with funding that rolled forward from FY 2019/20 to FY 2020/21 into the 2020/21 - 2024/25 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2020/21 - 2024/25 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2020/21 - 2024/25 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9<sup>th</sup> day of September, 2020.

### **Certificate**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 20-12

Page 2 of 2

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Honorable Bob Dallari, Chairman

Attest:

---

Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 4**







## **Board Action Fact Sheet**

**Meeting Date:** September 9, 2020

**Agenda Item:** IX.C (Tab 4)

**Roll Call Vote:** No

**Action Requested:** MetroPlan Orlando Staff requests re-adoption of the Fiscal Year 2025/26 – 2039/40 Project Priority List.

**Reason:** By state statute the Project Priority List needs to be transmitted to FDOT by October 1<sup>st</sup> of each calendar year, MetroPlan Orlando Board adopted the PPL on June 30<sup>th</sup>, 2020, and staff is asking it to be re-adopted to include priority projects for MetroPlan Orlando UPWP.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- Project ranking and prioritization has not changed for the State and National Highway System
- Projects ranking and prioritization has not changed for the MetroPlan Orlando TMA Multimodal System.
- TMA funding was identified in the UPWP prior to ranking and project selection, adding TMA funding for UPWP to the PPL provides better linkage between MetroPlan Orlando core products.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	to be determined
TSMO:	to be determined
TAC:	to be determined
MAC:	to be determined

**Staff Recommendation:** Recommends approval

**Supporting Information:** These documents are provided at Tab 4:  
DRAFT Project Priority List (PPL) FY 2025/26 – 2039/40

[https://metroplanorlando.org/wp-content/uploads/DRAFT\\_Ranked\\_PrioritizedProjectList\\_26\\_2040-Aug2020.pdf](https://metroplanorlando.org/wp-content/uploads/DRAFT_Ranked_PrioritizedProjectList_26_2040-Aug2020.pdf)

**TAB 5**





## **COMMUNITY ADVISORY COMMITTEE BYLAWS**

### ***Section 1. Authority, Creation***

In accordance with Federal and State law requiring that transportation planning must be comprehensive, cooperative and continuing in nature and provide for private citizen input, an advisory committee known as the "MetroPlan Orlando Community Advisory Committee (CAC)" is hereby created.

### ***Section 2. Definition***

For the purpose of these Bylaws, the term "the committee" shall mean the MetroPlan Orlando Community Advisory Committee.

For the purposes of these bylaws, the term "stakeholders" shall mean the residents, visitors, bicycle and pedestrian community, transportation system, transit users. This includes representation from user advocacy groups and those representing the underserved and disadvantaged (see section 4-A-2).

For the purposes of these bylaws, the term "multimodal" shall mean various transportation options such as bicycle, pedestrian, roadway, and transit (including buses and passenger rail).

### ***Section 3. Purpose***

The purpose of the committee shall be to involve the stakeholders of the Central Florida area in the transportation planning process by (1) assessing reaction to planning proposals (2) providing comment to MetroPlan Orlando with respect to the concerns of various segments of the population in regard to various transportation needs, as well as (3) recommend and advise on roadway, bicycle, pedestrian, freight, and transit issues.

It is the mission of the committee to:

- A. Advise MetroPlan Orlando on public opinion related to transportation issues from a diverse range of perspectives.
- B. Address stakeholder interests so that proper study and evaluation of transportation needs shall result in a safe, balanced and multimodal transportation system plan.
- C. Provide an effective, stakeholders' review of the preliminary findings and recommendations of MetroPlan Orlando's plans, studies and issues.
- D. Participate in the amendment process to the [Metropolitan Transportation](#) Plan by providing input.

- E. Assist in other missions/functions as deemed desirable by MetroPlan Orlando, including member appointments to ad hoc subcommittees that may be formed from time to time for the purpose of specifically addressing roadways, bicycle, pedestrian, and/or transit-related issues.
- F. Committee meetings shall be publicly noticed in accordance with guidelines in the organization's Public Involvement Plan. From time to time, committee meetings may be held at various locations throughout the region, and/or virtually to encourage wider public involvement.

#### **Section 4. Membership, Appointments, Terms of Office, Conflicts, Vacancies, Removal from Office**

##### **A. Membership**

The committee of 31 voting members and 2 non-voting alternates shall consist of community representatives from Orange, Seminole, and Osceola counties. Members, whether voting or non-voting, shall not be elected officials. Fifteen (15) shall be geographic seats appointed at-large from the jurisdictions as indicated below, and eighteen (18) shall be appointed by the MetroPlan Orlando Board:

##### **1. Geographic Appointees**

Orange County	3 seats
Osceola County	3 seats
Seminole County	3 seats
Orange County municipalities	2 seats
Osceola County municipalities	2 seats
Seminole County municipalities	2 seats

Municipal appointments shall be from the two largest municipalities in each county as determined by the most recent University of Florida or U.S. Census population figures, whichever is most recent.

All geographic appointees shall reside in and be appointed by their respective county or municipality. In selecting new members for appointment, the appointing jurisdiction should consider the personal qualifications of the individuals as lay people in the community, outside the transportation industry, and should strive to include ethnic, social, and economic diversity. MetroPlan Orlando supports diversity and encourages jurisdictions to consider the makeup of their communities when appointing representatives. [If a jurisdiction is not able to fill a committee vacancy within a reasonable time, MetroPlan Orlando may suggest candidates from applications it has received through its process for MetroPlan Orlando Board Appointees.](#)

##### **2. MetroPlan Orlando Board Appointees**

Multimodal Advocates	10 seats
Underserved	3 seats
Transportation Disadvantaged	2 seats (disabled or elderly)
Business Community	1 seat

Non-Voting Alternates 2 seats

MetroPlan Orlando Board appointees must apply for membership through a process established by MetroPlan Orlando, which includes an annual call for applicants to fill vacancies. Applications will be reviewed by a committee comprised of MetroPlan Orlando staff and 3-5 members representing the organization's funding partners.

### 3. Alternates

MetroPlan Orlando expects members to remain actively engaged in the committee, participating as fully as possible. It's recognized that circumstances may occasionally arise that keep a member from attending a meeting. These guidelines on the role of alternates are meant to provide flexibility for members while ensuring committee participation. Members can request that an alternate represent them at a maximum of two meetings during the year.

*Alternates for Geographic Appointees:* Alternate members may be appointed by the appointing local governments as necessary. These alternates will serve in the absence of the primary member and have the same right to vote and comment on agenda items. Designated alternates shall not be elected officials and must also be lay persons outside of the transportation industry. Each alternate designated by a county or municipality shall also reside within the geographic boundaries of that city or county so as to be familiar with the general citizenry's needs and desires of that city or county.

*Alternates for MetroPlan Orlando Appointees:* The two Non-Voting Alternates appointed by MetroPlan Orlando are expected to attend all meetings, sit at the table with voting members, and participate in discussions. Voting appointees who are unable to attend a meeting should notify MetroPlan Orlando staff and request a Non-Voting alternate to represent them and vote in their place. Staff will then reach out to the alternates and ensure that they can attend and vote in place of the member. The first voting appointees to notify staff will receive priority. Once all alternates have been engaged, all other appointees not at the meeting will receive absences.

### 4. Non-Voting Advisors

One representative from LYNX and one from the Florida Department of Transportation District Five shall serve as non-voting advisors.

## B. Appointments, Terms of Office, Conflicts of Interest

1. Representatives shall assume their responsibilities as of the next committee meeting after their appointment.
2. The term of office for a committee member in good standing will be for a period of four (4) years. At the discretion of the appointing authority, a member in good standing can be reappointed to a succeeding term(s).
3. Should a member resign or cease to be a member for any reason before the expiration of his/her term, a successor will be appointed by the designating authority.

4. All members (designated or alternate) shall avoid any professional conflict of interest. Any committee member who becomes aware of any type of conflict shall make it known to the staff liaison and either excuse himself/herself from the proceedings, or file a conflict of interest form into the record.
5. All members (designated or alternate) shall also work to avoid and/or be transparent about conflicts of interest that may arise out of civic or volunteer involvement. This could include involvement with another transportation entity or civic engagement activities where two or more CAC members' participation could potentially create a Sunshine Law violation. Any committee member who becomes aware of the potential for such a conflict shall make it known to the staff liaison and work with the liaison to mitigate or eliminate the conflict.

#### C. Membership Vacancies, Replacement Process

1. The committee should maintain its continuity by reporting the vacancies on the membership roster to the appointing authority as soon as possible after the vacancy occurs. The supporting MetroPlan Orlando staff person will maintain a continuing oral and written dialog with the appointing authority until the vacancy is filled.
2. Each nominee suggested for a vacant geographic position shall reside within the jurisdictional boundaries of that city or county so as to be familiar with the general citizenry's needs and desires of that city or county.
3. Problems arising out of filling vacancies will be resolved between the appointing authority and MetroPlan Orlando.
4. The Chairperson shall, in coordination with the supporting MetroPlan Orlando staff person, be responsible for the proper management of the committee.

#### D. Removal From Office

1. Members serve in an advisory capacity, as volunteers, without compensation, and at the pleasure of the MetroPlan Orlando Board and the applicable appointing authority.
2. Grounds for Removal

##### a. Removal for excessive absenteeism

- i. Each member is expected to demonstrate interest in the committee's activities through the member's or a designated alternate's participation in the scheduled meetings.
- ii. If a member has three (3) consecutive absences from the meetings, MetroPlan Orlando staff shall notify the appointing authority and said member in writing in an effort to ensure full participation in the committee. The member may discuss any extenuating circumstances with the committee liaison.
- iii. Members who miss the majority of meetings within a calendar year will need to work with the committee liaison and MetroPlan Orlando Executive Director to develop a plan for improved attendance. If such a plan cannot be worked out, the committee member will be asked to resign and/or will be recommended for removal to the MetroPlan

Orlando Board or appointing authority..

- b. Removal for cause
  - i. A member may be removed for cause for:
    - a) Any conduct by a member, which in the opinion of MetroPlan Orlando, is inappropriate or unsuitable and which adversely affects, lowers, or destroys the respect or confidence of MetroPlan Orlando in the ability of the member to perform his or her duties as a member of the committee, or conduct which brings disrepute or discredit to the committee or to MetroPlan Orlando;
    - b) Violation of any provision of an applicable statute, county, or city code of ethics governing the conduct of officials;
    - c) Malfeasance, misfeasance, neglect of duty, or inability to perform his or her official duties; or
    - d) Conviction of a felony.
  - ii. Staff may recommend the removal of a member for cause to the MetroPlan Orlando Board and applicable appointing authority.
- 3. Procedure for Removal. Removal of a member may be effected by majority vote of the MetroPlan Orlando Board.

## **Section 5. Officers, Terms of Office**

- A. The last regular monthly meeting of the year shall be known as the Annual Meeting of the committee, and shall be for the purpose of electing new officers and conducting such other business as may come before the members. The Community Advisory Committee shall elect from its membership the following officers, with the following responsibilities:
  - 1. Chairperson
    - a. Preside at all Committee meetings.
    - b. Sign any documents authorized by the Committee.
    - c. Serve as ex-officio member of all subcommittees that may be formed for specific purpose and/or appoint another committee member to do so.
    - d. Form and appoint subcommittees and subcommittee chairpersons according to the needs of the committee.
    - e. Represent the committee on the MetroPlan Orlando Board and at community functions.
  - 2. Vice-Chairperson
    - a. Preside at all Committee meetings in the absence of the Chairperson.
    - b. Exercise all other duties and responsibilities of the Chairperson in his/her absence. These functions shall be performed not longer than the next annual election of the Chairperson.
- B. Each officer so elected shall serve for one (1) year or until said officer is re-elected or a successor is elected, except that the Chairperson's term of office shall be limited to two (2) consecutive one (1) year terms and said officer shall not be eligible again until [three \(3\)](#) additional years have elapsed, nor shall said officer be succeeded by an officer from the

same county or jurisdiction within.

- C. Newly elected officers shall be declared installed following their election, and shall assume the duties of the office at the first meeting of the new calendar year.
- D. Should the Chairperson resign from committee service, the Vice-Chairperson will assume the position of Chairperson. A new Vice-Chairperson may be elected at the next regularly scheduled meeting.
- E. The successors will fill the unexpired terms and be eligible for reelection to full terms as stated in Section 5, Paragraph B above.

## Section 6. Rules of Procedure

- A. The committee shall meet according to the approved annual schedule, and at such other times as the Chairperson or the Committee may determine necessary. A monthly meeting may be waived by the Chairperson but two consecutive meetings may not be waived. Business to have been conducted at the waived meeting shall be considered at the next successive monthly meeting. Special meetings may be called by the Chairperson as necessary to deal with immediate issues.
- B. Committee members or their designated alternates must be present to cast a vote. A quorum shall consist of the majority of those members entitled to vote. (Committee vacant seats will not be counted as eligible votes until filled.) Any business transacted by the Committee must be approved by not less than a majority of votes cast. Business shall be transacted only at regular or called meetings and shall be duly recorded in the minutes thereof. The minutes of the Committee's proceedings and official actions shall be public record.
- C. Voting shall be by voice, but a member shall have an individual vote recorded in the minutes if said member so desires. A roll call vote shall be held upon request or as required. All questions or procedures shall be governed by the most current edition of "Robert's Rules of Order," unless superseded by law.
- D. Meeting agendas shall include two public comment periods, one at the beginning of the meeting for action items and again at the end of the meeting for general comments.

## Section 7. General Policy

- A. MetroPlan Orlando's board and committee structure consists of five (5) committees, including the Board;
  - 1. MetroPlan Orlando Board
  - 2. Community Advisory Committee
  - 3. Municipal Advisory Committee
  - 4. Technical Advisory Committee



## 5. Transportation Systems Management & Operations Committee

- B. All Committees and studies shall follow the intent and further the Mission Statement adopted by the MetroPlan Orlando Board, which is as follows:

To provide leadership in transportation planning by engaging the public and fostering effective partnerships.

- C. All committees shall maintain a broad perspective covering the range of all modes of transportation and associated facilities (including, but not limited to, roadways, bicycle and pedestrian facilities, safety, and transit) in all recommended planning work programs so that proper study and evaluation of transportation needs shall result in a multimodal transportation system plan, balanced with respect to areawide needs and properly related to areawide comprehensive plans, goals and objectives.
- D. Reports, studies, plans, programs and databases shall be approved or endorsed by the MetroPlan Orlando Board after review and recommendation by the Community Advisory Committee and such other committees as may be interested or affected.
- E. A recommendation may be noted as officially adopted by the committee and placed into effect immediately.

## ***Section 8. Procedures for Amending Adopted Studies, Plan, or Programs***

- A. The procedures for amending the Orlando Urban Area Metropolitan Transportation Plan, the Transportation Improvement Program, and the Urban Boundary are established in the MetroPlan Orlando Board Rule 35I-1.009 which is incorporated by reference herein.
- B. The Community Advisory Committee shall review the proposed change and shall recommend approval or disapproval to the MetroPlan Orlando Board.
- C. The MetroPlan Orlando Board shall have final approval or disapproval disposition action of the requested change or changes.

## ***Section 9. Ad hoc Subcommittees or Task Force***

- A. Ad hoc subcommittees or task forces may be appointed by the Chairperson to address specific issues or investigate and report on specific subject areas of interest to the Community Advisory Committee.
- B. Each ad hoc subcommittee may appoint a chairperson who will report the subcommittee's findings to the Community Advisory Committee. In the absence of a chairperson, a temporary chairperson shall be appointed by the subcommittee in accordance with Robert's Rules of Order.
- C. Each meeting shall be recorded and if requested, highlights of a meeting shall be provided.

## **Section 10. Bylaws Review and Amendment**

- A. A bylaws review subcommittee shall review these bylaws every five years or as may be deemed necessary. These bylaws can be amended at any regular meeting of the CAC by voting members or appointed alternates (provided there is a quorum) if the proposed amendment has been submitted in writing to the members with proper notification of the meeting.
- B. These Bylaws may be altered, amended, or added to by vote of the committee provided that:
  - 1. Notice of the proposed changes shall contain a full statement of the proposed amendments.
  - 2. The proposed amendment(s) is/are placed on the agenda for the next scheduled meeting following such presentation.
  - 3. The proposed written changes shall be forwarded to all CAC members at least five (5) business days prior to the meeting at which a vote will be held.
  - 4. CAC members may propose relevant changes from the floor to any proposed amendment under consideration on the agenda.
  - 5. The CAC adopts the proposed amendment(s) by a majority vote of the members present at the CAC meeting.
- C. MetroPlan Orlando staff may also initiate a review and recommendation of changes to these bylaws that may result from a review of the organization's internal operating procedures, and/or in coordination of implementation of the strategic plan.

*Approved*

**TAB 6**





FDOT District Five - Orlando and Oviedo Operations  
420 West Landstreet Road, Orlando, 32824  
2400 Camp Road, Oviedo, 32765  
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant  
In-House Construction  
Maintenance

## Project Status Report as of July 19, 2020

ORANGE						
SR 423 (John Young Parkway) from SR 50 to Shader Road						
FIN #	239496-3-52-01					
CONTRACT #	T5538					
Conventional Pay Item						
PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.						
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	969	\$27,937,262.78
FUND TYPE	Construction	TIME BEGAN:	1/8/2017	ELAPSED:	903	\$23,422,968.26
		WORK BEGAN:	1/8/2017	% ORIGINAL:	118.04%	84.40%
		EST. COMPLETION:	Fall 2020	% TO DATE:	93.19%	83.84%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		John Bailey	C: 407-466-4387		<a href="mailto:john.bailey@kisingercampo.com">john.bailey@kisingercampo.com</a>	
FDOT PROJECT MANAGER		Carlton Daley	O: 321-319-8129 C: 407-832-1694		<a href="mailto:carlton.daley@dot.state.fl.us">carlton.daley@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274		<a href="mailto:JomoF@southlandconstruction.com">JomoF@southlandconstruction.com</a>	
ORANGE						
SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike						
FIN #	407143-4-52-01, 407143-5-52-01, 407143-6-62-01					
CONTRACT #	T5552					
Conventional Pay Item						
PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road						
					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,364	\$80,162,159.92
FUND TYPE	Construction	TIME BEGAN:	10/14/2016	ELAPSED:	1,292	\$76,179,003.30
		WORK BEGAN:	10/14/2016	% ORIGINAL:	123.05%	100.47%
		EST. COMPLETION:	Fall 2020	% TO DATE:	94.72%	95.03%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Robert Murphy	O: 407-875-8900 C: 813-918-6390		<a href="mailto:rpmurphy@transystems.com">rpmurphy@transystems.com</a>	
FDOT PROJECT MANAGER		Trevor Williams	O: 321-319-8138 C: 407-625-4360		<a href="mailto:trevor.williams@dot.state.fl.us">trevor.williams@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Neil Parekh	O: 407-737-6741 C: 305-753-8621		<a href="mailto:nparekh@princecontracting.com">nparekh@princecontracting.com</a>	
ORANGE						
SR 414 (Maitland Blvd) from SR 400 (I-4) to CR 427 (Maitland Ave)						
FIN #	424217-1-52-01					
CONTRACT #	T5625					
Conventional Pay Item						
PROJECT DESCRIPTION: Widen of State Road (S.R.) 414 / Maitland Boulevard from east of Interstate 4 (I-4) (Hope Road) to east of County Road (C.R.) 427 (Maitland Avenue) from a suburban 4-lane facility to an urban 6-lane facility.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	10/31/2018	ORIGINAL:	480	\$7,136,709.34
FED. AID #:	D517056B	NTP:	1/07/2019	CURRENT:	565	\$7,530,254.00
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	530	\$6,458,798.30
		WORK BEGAN:	2/6/2019	% ORIGINAL:	110.42%	90.50%
		EST. COMPLETION:	Late 2020	% TO DATE:	93.81%	85.77%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Peter Crespi	O: 407-278-2723 C: 407-325-9728		<a href="mailto:peter.crespi@dot.state.fl.us">peter.crespi@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		David Jewett	O: 386-322-4500 C: 386-281-9042		<a href="mailto:david.jewett@mascicg.com">david.jewett@mascicg.com</a>	

## Project Status Report as of July 19, 2020

ORANGE						
SR 435 (Kirkman Road) from North of SR 482 (Sand Lake Road) to South of SR 408 (excluding north of International Drive to Major Boulevard)						
FIN #	437341-1-52-01					
CONTRACT #	T5628					
Construction						
PROJECT DESCRIPTION: Milling and resurfacing Kirkman Road (State Road (S.R.) 435) from north of Sand Lake Road (S.R. 482) to south of S.R. 408						
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	5/22/2019	ORIGINAL:	650	\$16,216,216.21
FED. AID #:	D517084B	NTP:	7/16/2019	CURRENT:	696	\$16,216,216.21
FUND TYPE	Construction	TIME BEGAN:	8/15/2019	ELAPSED:	340	\$8,577,779.79
		WORK BEGAN:	8/15/2019	% ORIGINAL:	52.31%	52.90%
		EST. COMPLETION:	Spring 2021	% TO DATE:	48.85%	52.90%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Dan Barbato	C: 561-719-9885		<a href="mailto:dbarbato@consoreng.com">dbarbato@consoreng.com</a>	
FDOT PROJECT MANAGER		Trevor Williams	O: 321-319-8138 C: 407-625-4360		<a href="mailto:trevor.williams@dot.state.fl.us">trevor.williams@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Ed Devincenzo	C: 321-604-1767		<a href="mailto:Ed.Devincenzo@scifl.com">Ed.Devincenzo@scifl.com</a>	

ORANGE						
SR 551 (Goldenrod Road) from SR 426 (Aloma Avenue) to SR 50 (East Colonial Drive) and from SR 15 (Hoffner Avenue) to SR 552 (Curry Ford Road)						
FIN #	439235-1-52-01 & 437544-1-52-01					
CONTRACT #	T5669					
Construction						
PROJECT DESCRIPTION: The Florida Department of Transportation (FDOT) will resurface 2.5 miles of Goldenrod Road from East Colonial Drive to Aloma Avenue, and from SR 15 (Hoffner Avenue) to SR 552 (Curry Ford Road). The contractor will also install a new traffic signal at the intersection of North Palmetto Avenue, restripe the road to provide bike lanes, and upgrade pedestrian crossings, curb ramps and sidewalks. Safety modifications also include converting the current median configuration at Sun Key Boulevard and Waunatta Court to one that changes the ability of motorists to turn left onto Goldenrod Road.						
					TIME	COST
CONTRACTOR:	Middlesex Paving, LLC	LET DATE:	10/30/2019	ORIGINAL:	279	\$9,146,375.06
FED. AID #:		NTP:	1/08/2020	CURRENT:	293	\$9,146,375.06
FUND TYPE	Construction	TIME BEGAN:	2/27/2020	ELAPSED:	144	\$4,383,248.94
		WORK BEGAN:	2/27/2020	% ORIGINAL:	51.61%	47.92%
		EST. COMPLETION:	Late 2020	% TO DATE:	49.15%	47.92%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Cyril Fernandez	352-250-5946		<a href="mailto:cfernandez@consoreng.com">cfernandez@consoreng.com</a>	
FDOT PROJECT MANAGER		Jeff Oakes	407-278-2735		<a href="mailto:Jeff.Oakes@dot.state.fl.us">Jeff.Oakes@dot.state.fl.us</a>	

ORANGE						
SR500 /US441 (South Orange Blossom Trail) from North of Holden Avenue to 36th Street						
FIN #	439679-1-52-01					
CONTRACT #	T5653					
Construction						
PROJECT DESCRIPTION: Enhancing pedestrian safety along South Orange Blossom Trail from north of Holden Avenue to 36th Avenue in Orlando by installing six pedestrian hybrid beacons, or PHBs.						
					TIME	COST
CONTRACTOR:	PowerCore, Inc.	LET DATE:	3/27/2019	ORIGINAL:	140	\$782,050.00
FED. AID #:	D518038B	NTP:	5/28/2019	CURRENT:	169	\$788,307.01
FUND TYPE	Construction	TIME BEGAN:	9/25/2019	ELAPSED:	246	\$669,394.86
		WORK BEGAN:	9/30/2019	% ORIGINAL:	175.71%	85.59%
		EST. COMPLETION:	Summer 2020	% TO DATE:	145.56%	84.92%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		<a href="mailto:ryan.flipse@dot.state.fl.us">ryan.flipse@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Bill Ross	C: 217-766-1278		<a href="mailto:brross@powercore.us">brross@powercore.us</a>	



Outside Consultant

In-House Construction

Maintenance

## Project Status Report as of July 19, 2020

ORANGE						
SR 50 (West Colonial Drive) from Tampa Ave/Country Lane to SR 500/US 441 (North Orange Blossom Trail)						
FIN #	439236-1-52-01					
CONTRACT #	E5Z85					
Construction						
PROJECT DESCRIPTION: Resurfacing State Road (S.R.) 50 (West Colonial Drive) from Tampa Avenue/Country Lane to S.R. 500/U.S. 441 (Orange Blossom Trail).						
					TIME	COST
CONTRACTOR:	D.A.B Constructors, Inc.	LET DATE:	8/06/2019	ORIGINAL:	130	\$1,444,444.44
FED. AID #:		NTP:	10/09/2019	CURRENT:	160	\$1,444,444.44
FUND TYPE	Construction	TIME BEGAN:	11/8/2019	ELAPSED:	210	\$1,268,351.44
		WORK BEGAN:	1/6/2020	% ORIGINAL:	161.54%	87.81%
		EST. COMPLETION:	Summer 2020	% TO DATE:	131.25%	87.81%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		<a href="mailto:ryan.flipse@dot.state.fl.us">ryan.flipse@dot.state.fl.us</a>	
CONTRACTOR'S ASSISTANT PROJECT MANAGER:		Will Gelner	C: 352-363-9196		<a href="mailto:WillG@dabcon.com">WillG@dabcon.com</a>	

ORANGE						
Orange County Gap Segment 1 from Clarcona - Ocoee Road to West Orange Trail						
FIN #	436435-1					
CONTRACT #	T5618					
Construction						
PROJECT DESCRIPTION: The purpose of this project is to construct the portion of the Coast-to-Coast Trail from Clarcona-Ocoee Road to the West Orange Trail.						
					TIME	COST
CONTRACTOR:	D.A.B Constructors, Inc.	LET DATE:	1/29/2020	ORIGINAL:	60	\$249,699.55
FED. AID #:		NTP:	3/30/2020	CURRENT:	80	\$249,699.55
FUND TYPE	Construction	TIME BEGAN:	4/20/2020	ELAPSED:	91	\$225,083.65
		WORK BEGAN:	4/20/2020	% ORIGINAL:	151.67%	90.14%
		EST. COMPLETION:	Summer 2020	% TO DATE:	113.75%	90.14%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Cyril Fernandez	352-250-5946		<a href="mailto:cfernandez@consoreng.com">cfernandez@consoreng.com</a>	
FDOT PROJECT MANAGER		Jeff Oakes	407-278-2735		<a href="mailto:Jeff.Oakes@dot.state.fl.us">Jeff.Oakes@dot.state.fl.us</a>	
CONTRACTOR'S ASSISTANT PROJECT MANAGER:		Jennifer Lima	407-755-1023		<a href="mailto:jlima@consoreng.com">jlima@consoreng.com</a>	

OSCEOLA						
SR 600/US 17-92 from West of Poinciana Boulevard to CR 535						
FIN #	239714-1-52-01					
CONTRACT #	E5Z33					
Conventional Pay Item						
PROJECT DESCRIPTION: Widening U.S. 17-92 from two to four lanes.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	10/02/2018	ORIGINAL:	1,000	\$23,467,500.98
FED. AID #:	N/A	NTP:	12/07/2018	CURRENT:	1,056	\$23,672,889.01
FUND TYPE	Construction	TIME BEGAN:	2/5/2019	ELAPSED:	531	\$8,999,781.67
		WORK BEGAN:	2/5/2019	% ORIGINAL:	53.10%	38.35%
		EST. COMPLETION:	Spring 2022	% TO DATE:	50.28%	38.02%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		George Sawaya	C: 407-509-6396		<a href="mailto:georgesawaya@hillintl.com">georgesawaya@hillintl.com</a>	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		<a href="mailto:Ryan.Flipse@dot.state.fl.us">Ryan.Flipse@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		George Jaoude	C: 321-230-2559		<a href="mailto:GeorgeJ@southlandconstruction.com">GeorgeJ@southlandconstruction.com</a>	



Outside Consultant

In-House Construction

Maintenance

## Project Status Report as of July 19, 2020

OSCEOLA						
US 441 from North of Tyson Creek Bridge to US 192						
FIN #	437543-1-52-01					
CONTRACT #	E50A4					
Conventional Pay Item						
RPROJECT DESCRIPTION: Resurfacing U.S. 441 (State Road (S.R.) 15) from north of the Tyson Creek Bridge to U.S. 192 (S.R. 500).						
					TIME	COST
CONTRACTOR:	Preferred Materials, Inc.	LET DATE:	1/07/2020	ORIGINAL:	180	\$7,148,284.49
FED. AID #:	N/A	NTP:	3/09/2020	CURRENT:	189	\$7,148,284.49
FUND TYPE	Construction	TIME BEGAN:	5/7/2020	ELAPSED:	74	\$1,716,076.06
		WORK BEGAN:	5/7/2020	% ORIGINAL:	41.11%	24.01%
		EST. COMPLETION:	Fall 2020	% TO DATE:	39.15%	24.01%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Terry Phillips	C: 386-785-7647		<a href="mailto:TPhillips@aeengineeringinc.com">TPhillips@aeengineeringinc.com</a>	
FDOT PROJECT MANAGER		Trevor Williams	O: 321-319-8138 C: 407-625-4360		<a href="mailto:trevor.williams@dot.state.fl.us">trevor.williams@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Logan Miller	C: 407-494-7009		<a href="mailto:logan.miller@preferredmaterials.com">logan.miller@preferredmaterials.com</a>	

OSCEOLA						
Osceola County Pedestrian Lighting Bundle A						
FIN #	439885-1-52-01					
CONTRACT #	T5645					
Construction						
PROJECT DESCRIPTION: Installing Light Emitting Diode (LED) fixtures at signalized intersections along U.S. 192, Main Street (U.S. 17-92), and Vine Street (U.S. 192).						
					TIME	COST
CONTRACTOR:	PowerCore, Inc.	LET DATE:	4/24/2020	ORIGINAL:	210	\$920,856.41
FED. AID #:		NTP:	6/24/2020	CURRENT:	213	\$890,520.68
FUND TYPE	Construction	TIME BEGAN:	8/24/2020	ELAPSED:	22	\$260,902.91
		WORK BEGAN:	TBD	% ORIGINAL:	10.48%	28.33%
		EST. COMPLETION:	Early 2021	% TO DATE:	10.33%	29.30%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		<a href="mailto:ryan.flipse@dot.state.fl.us">ryan.flipse@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		August Schroeder	C: 443-301-7257		<a href="mailto:aschroeder@powercore.us">aschroeder@powercore.us</a>	

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional Pay Item						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,508	\$55,680,233.84
FUND TYPE	Construction	TIME BEGAN:	5/31/2016	ELAPSED:	1,477	\$50,989,086.82
		WORK BEGAN:	5/31/2016	% ORIGINAL:	149.19%	95.62%
		EST. COMPLETION:	Fall 2020	% TO DATE:	97.94%	91.57%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		<a href="mailto:cdavis@metriceng.com">cdavis@metriceng.com</a>	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Lauren Cowan	C: 954-594-0396		<a href="mailto:lcowan@bergeroninc.com">lcowan@bergeroninc.com</a>	



Outside Consultant  
In-House Construction  
Maintenance

## Project Status Report as of July 19, 2020

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
<b>PROJECT DESCRIPTION:</b> Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.						
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,587	\$237,401,159.11
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	1,119	\$189,003,414.83
		WORK BEGAN:	10/18/2017	% ORIGINAL:	88.11%	80.58%
		EST. COMPLETION:	Late Fall 2021	% TO DATE:	70.51%	79.61%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		<a href="mailto:arnaldo.larrazabal@rsandh.com">arnaldo.larrazabal@rsandh.com</a>	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		<a href="mailto:rick.vallier@dot.state.fl.us">rick.vallier@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		<a href="mailto:jandrews@superiorfla.com">jandrews@superiorfla.com</a>	

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from Wekiva Park Road to Orange Boulevard (Wekiva Parkway Section 7A)						
FIN #	240200-2					
CONTRACT #	T5626					
Design Build						
PROJECT DESCRIPTION: This project includes 3.53 miles of limited access toll road largely along the existing State Road 46 corridor from a half mile east of Wekiva Park Road to Orange Boulevard. The project also includes design of a non-tolled road for local travel.						
					TIME	COST
CONTRACTOR:	Liberty Mutual Insurance	LET DATE:	12/06/2017	ORIGINAL:	1,454	\$108,299,973.17
FED. AID #:	3141042P	NTP:	3/02/2017	CURRENT:	1,578	\$108,496,429.47
FUND TYPE	Design Build	TIME BEGAN:	4/2/2018	ELAPSED:	806	\$68,536,019.82
		WORK BEGAN:	4/2/2018	% ORIGINAL:	55.43%	63.28%
		EST. COMPLETION:	Fall 2022	% TO DATE:	51.08%	63.17%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		David Bowden	O: 386-333-9537 C: 407-873-1905		<a href="mailto:dbowden@go-IEI.com">dbowden@go-IEI.com</a>	
FDOT PROJECT MANAGER:		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Allan Fadullon	C: 954-594-5848		<a href="mailto:afadullon@semaconstruction.com">afadullon@semaconstruction.com</a>	

SEMINOLE COUNTY						
SR 429/46 from Orange Boulevard to Rinehart Road (Wekiva Parkway Section 8)						
FIN #	240200-4					
CONTRACT #	E5Z18					
Design Build						
PROJECT DESCRIPTION: Construct 2.63 miles of limited access toll road from Orange Boulevard to east of Rinehart Road. The project will include the new Wekiva Parkway interchange at I-4 that will connect with State Road 417.						
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	8/22/2018	ORIGINAL:	1,400	\$253,332,000.00
FED. AID #:	D517015B	NTP:	10/26/2018	CURRENT:	1,613	\$254,931,702.26
FUND TYPE	Design Build	TIME BEGAN:	10/26/2018	ELAPSED:	635	\$95,769,402.25
		WORK BEGAN:	10/26/2018	% ORIGINAL:	45.36%	37.80%
		EST. COMPLETION:	Spring 2023	% TO DATE:	39.37%	37.57%
CONTACT			PHONE		EMAIL	
CEI SENIOR PROJECT ENGINEER		Bill Wages	O: 407-644-1898 C: 407-948-8281		<a href="mailto:bwages@metriceng.com">bwages@metriceng.com</a>	
FDOT PROJECT MANAGER:		Kevin Hayden	O: 386-943-5284		<a href="mailto:kevin.hayden@dot.state.fl.us">kevin.hayden@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Kurt Matthiasmeier	C: 407-908-3229		<a href="mailto:kwmathiasmeier@laneconstruct.com">kwmathiasmeier@laneconstruct.com</a>	



Outside Consultant

In-House Construction

Maintenance



## Project Status Report as of July 19, 2020

SEMINOLE						
Connected Vehicle Pilot on SR 434						
FIN #	440413-1-52-01					
CONTRACT #	E5Z41					
Conventional Pay Item						
PROJECT DESCRIPTION: Installation of roadside units that included Dedicated Short Range Communication radios at six signalized intersections along S.R. 434.						
					TIME	COST
CONTRACTOR:	Sice Inc.	LET DATE:	4/02/2019	ORIGINAL:	220	\$143,385.30
FED. AID #:	N/A	NTP:	6/03/2019	CURRENT:	240	\$143,385.30
FUND TYPE	Construction	TIME BEGAN:	10/11/2019	ELAPSED:	241	\$118,401.29
		WORK BEGAN:	Fall 2019	% ORIGINAL:	109.55%	82.58%
		EST. COMPLETION:	Summer 2020	% TO DATE:	100.42%	82.58%
FINAL ACCEPTED 6/6/2020						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Patrick White	O: 407-278-2731		<a href="mailto:patrick.white@dot.state.fl.us">patrick.white@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Pablo Lorient	C: 305-772-8082		<a href="mailto:plorient@sice.com">plorient@sice.com</a>	

SEMINOLE						
PedSafe Greenway Deployment						
FIN #	440821-1-52-01					
CONTRACT #	T5639					
Conventional Pay Item						
<b>PROJECT DESCRIPTION:</b> The improvements under this contract consist of an innovative pedestrian and bicycle collision avoidance system that utilizes connected vehicle (CV) technologies to reduce the occurrence of pedestrian and bicycle crashes at high crash rate locations as well as a program designed to increase throughput capacity and reduce congestion by optimizing traffic signal operations with the implementation of new technologies.						
					TIME	COST
CONTRACTOR:	Chinchor Electric Inc	LET DATE:	5/22/2019	ORIGINAL:	500	\$9,972,132.34
FED. AID #:	N/A	NTP:	8/05/2019	CURRENT:	530	\$9,972,132.34
FUND TYPE	Construction	TIME BEGAN:	9/4/2019	ELAPSED:	319	\$7,461,024.01
		WORK BEGAN:	9/4/2019	% ORIGINAL:	63.80%	74.82%
		EST. COMPLETION:	Spring 2021	% TO DATE:	60.19%	74.82%
CONTACT						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Brian Silva	407-509-2209		<a href="mailto:bsilva@chinchorelectric.com">bsilva@chinchorelectric.com</a>	

SEMINOLE						
SR 436 from Boston Avenue to Anchor Road						
FIN #	434931-1-52-01					
CONTRACT #	T5680					
Conventional Pay Item						
PROJECT DESCRIPTION: The Florida Department of Transportation (FDOT) is improving roadway conditions on State Road (S.R.) 436 in Altamonte Springs. As part of these						
					TIME	COST
CONTRACTOR:	Masci Construction, Inc.	LET DATE:	10/30/2019	ORIGINAL:	368	\$4,976,836.09
FED. AID #:	N/A	NTP:	1/09/2020	CURRENT:	372	\$4,976,836.09
FUND TYPE	Construction	TIME BEGAN:	5/4/2020	ELAPSED:	48	\$1,131,261.00
		WORK BEGAN:	5/4/2020	% ORIGINAL:	13.04%	22.73%
		EST. COMPLETION:	Summer 2021	% TO DATE:	12.90%	22.73%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Kim Navarro	O: 407-278-2729		<a href="mailto:kim.navarro@dot.state.fl.us">kim.navarro@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		David Jewett	386-322-4500, 386-281-9042		<a href="mailto:david.jewett@mascigc.com">david.jewett@mascigc.com</a>	



Outside Consultant  
In-House Construction  
Maintenance

## Project Status Report as of July 19, 2020

SEMINOLE						
Countywide ATMS-DMS Phase 1 Seminole County						
FIN #	441211-1-52-01					
CONTRACT #	E5Z94					
Design Build						
PROJECT DESCRIPTION: This project will involve the removal of 20 existing arterial dynamic message signs (ADMS), including existing sign structures and foundations, and installation of new ADMS with supporting sign structures and foundations. Work will also include the addition of 12 closed-circuit television (CCTV) cameras at various intersections in Seminole County.						
					TIME	COST
CONTRACTOR:	Traffic Management Solutions, Inc.	LET DATE:	3/15/2019	ORIGINAL:	430	\$4,278,000.00
FED. AID #:	N/A	NTP:	5/23/2019	CURRENT:	456	\$4,278,000.00
FUND TYPE	Construction	TIME BEGAN:	5/23/2019	ELAPSED:	223	\$1,765,632.00
		WORK BEGAN:	5/23/2019	% ORIGINAL:	51.86%	41.27%
		EST. COMPLETION:	Summer 2021	% TO DATE:	48.90%	41.27%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Kim Navarro	O: 407-278-2729		<a href="mailto:kim.navarro@dot.state.fl.us">kim.navarro@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Chris Sandroni	C: 386-562-6116		<a href="mailto:chriss@traffimgmtsolutions.com">chriss@traffimgmtsolutions.com</a>	



Outside Consultant

In-House Construction

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## Air Quality Monitoring: Ozone Attainment Status

**January - July**

**As of August 1, 2020**

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2020	60	3-Apr
2019	62	28-May
2018	64	16-Mar
2017	67	27-May

2019 3-Year Attainment Average: 64

2020 Year-to-Date 3-Year Running Average: 62

Change 2

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2020	60	22-Apr
2019	72	23-Mar
2018	67	10-May
2017	67	9-Apr

2019 3-Year Attainment Average: 69

2020 Year-to-Date 3-Year Running Average: 66

Change 3

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2020	62	3-May
2019	65	28-May
2018	63	17-Mar
2017	65	27-May

2019 3-Year Attainment Average: 64

2020 Year-to-Date 3-Year Running Average: 63

Change 1

Skyview Drive (#L095-0010)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2020	54	3-May
2019	61	21-Mar
2018	60	11-May
2017	68	8-May

2019 3-Year Attainment Average: 63

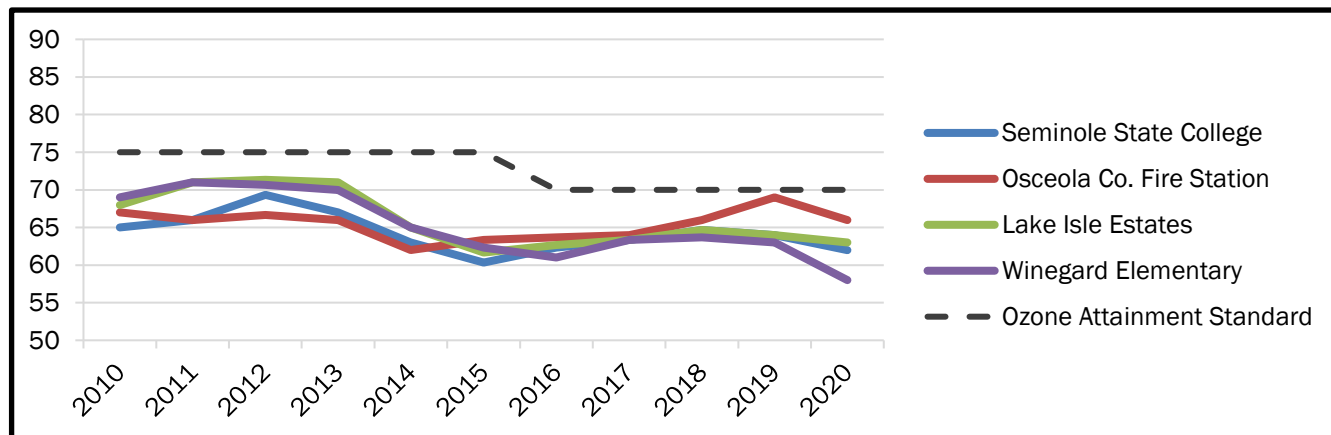
2020 Year-to-Date 3-Year Running Average: 58

Change 5

**NOTE:** The Winegard Elementary School site is currently non-operational; Skyview is replacement

## 10-Year Historic Ozone Attainment Status

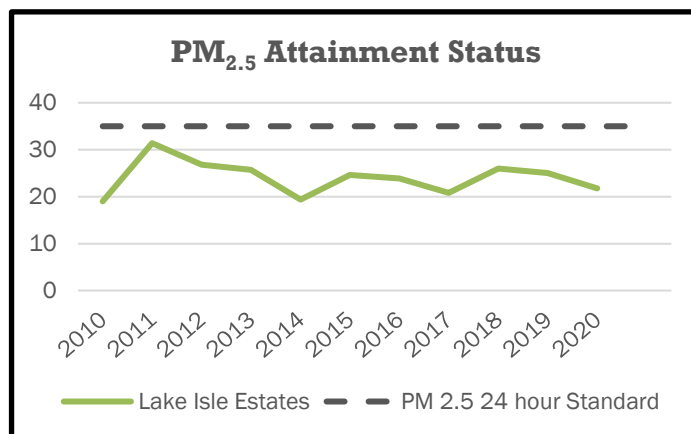
*(Displayed in Parts per Billion)*



**Air Quality Monitoring: Particulate Matter 2.5 Attainment Status**  
*As of August 1, 2020*

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM <sub>2.5</sub> (micrograms per cubic meter)	Date
2020	22	15-Apr
2019	20	22-Jun
2018	23	15-Mar
2017	32	30-May

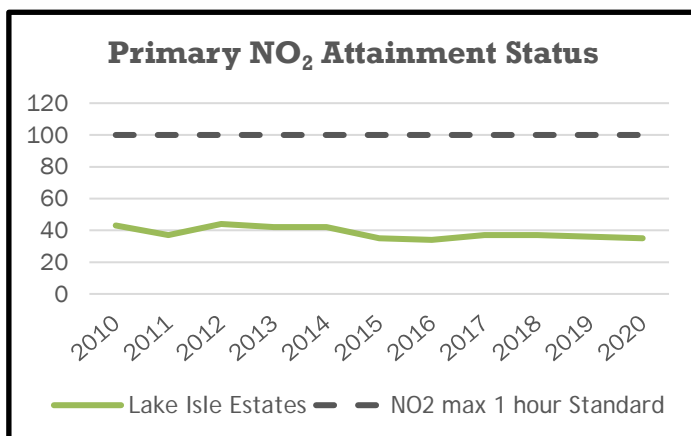
PM <sub>2.5</sub> 24 hour NAAQ Standard	35
98th percentile, 3 year average - 2020	22
98th percentile, 3 year average - 2019	25



**Air Quality Monitoring: Primary NO<sub>2</sub> Attainment Status**  
*As of August 1, 2020*

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO <sub>2</sub> max one hour average (Parts per Billion)	Date
2020	33	6-Jan
2019	31	22-Mar
2018	41	17-Apr
2017	37	1-Feb

NO <sub>2</sub> max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2020	35
98th percentile, 3 year average - 2019	36



*Source: Florida Department of Environmental Protection*

### Board Meeting Highlights – June 29, 2020

- **Chairman's Announcements:** Commissioner Bob Dallari opened the meeting at 9:03 a.m. Commissioner Viviana Janer led the Pledge of Allegiance. Chairman Dallari reviewed the virtual meeting procedures, including public comments. He thanked board members for adjusting their schedules to reschedule the July 8<sup>th</sup> board meeting. Chairman Dallari called attention to the recent passing of Commissioner VanderLey's brother and Mayor Cole's daughter. He announced that MetroPlan Orlando, in partnership with UCF and FDOT, received FHWA Crash Prediction for Expedited Detection Grant valued at nearly \$295,000. Chairman Dallari reported the Central Florida MPO Alliance will host a transportation summit with the Tampa area Chairs Coordinating Committee July 10<sup>th</sup>.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Gary Huttman thanked board members for making the virtual meetings a success and reviewed zoom procedures. He recognized alternates in attendance Cmsr. Maribel Gomez Cordero for Cmsr. Victoria Siplin, Cmsr. Lee Constantine for Cmsr. Jay Zembower and Ms. Loreen Bobo for Secretary Perdue. Mr. Huttman reported that the TIP public hearing was held June 22<sup>nd</sup> with a record turnout for the virtual meeting. He called attention to FDOT's Mobility Week scheduled for October 30<sup>th</sup> to November 6<sup>th</sup>. Mr. Huttman noted that a draft reauthorization bill, "Investing in a New Vision for the Environment and Surface Transportation in America Act" or the "INVEST in America Act" also referred to as HR2 was drafted by the House T & I committee and approved June 18<sup>th</sup>. In addition, Democratic leadership plans to introduce a \$1.5 trillion infrastructure package and HR2 is expected to become part of that package. Mr. Huttman spoke briefly about the Crash Prediction for Expedited Detection grant and MetroPlan Orlando's role. He also provided information on FDOT's \$10 million grant from FHWA for Florida's Regional Advanced Mobility Elements, or FRAME, project on I-4.
- **Agenda Review:** Mr. Huttman called attention to the Consensus Planning document under the Consent Agenda. He noted agenda item X.C., MetroPlan Orlando's Continuity of Operations Plan which had a Pandemic Influenza Supplement added. In addition, he called attention to a letter sent to Governor DeSantis encouraging an extension of the June 30<sup>th</sup> deadline for virtual meetings. Mr. Huttman reported there were no changes to the agenda, and they were ready to move forward.
- **Public Comments:** Mr. Glen Cook commented that he has worked with UCF on a study involving Autonomous Vehicles. He has collected 4,000 data points on Level 2 and 3 Autonomous Vehicles and electric vehicles that he offering to share.

Ms. Joanne Counelis commented that she wants 24-hour 7 day a week bus and train service including weekends and holidays. She added that she would like bus stops at Country Club Rd and Oviedo Blvd. She would like to see SunRail extended to DeLand and to Brightline/Virgin Trains.

- Unanimously **Approved** Consent Items: A-D.
- Unanimously **Approved** the FY 2020/21 - 2024/25 TIP.
- Unanimously **Approved** the FY 2025/26 - 2039/40 PPL.
- Unanimously **Approved** the Connected Autonomous Vehicles (CAV) Final Report.
- **Other Business:** Presentations included **2045 MTP- Status Update on Congestion Management Process** (Ms. Lara Bouck, MetroPlan Orlando); **2045 MTP- Status Update on Technical Activities** (Mr. Alex Trauger, MetroPlan Orlando); **Bike Lane Research** (Mr. Mighk Wilson, MetroPlan Orlando)
- **Board Member Comments:** None.
- **Public Comments:** Ms. Joanne Counelis commented that she would like to have premium bus service 24/7 holidays and weekends.
- **Next Board Meeting – September 9, 2020**