

COMMUNITY ADVISORY COMMITTEE AGENDA

January 26, 2022 • 9:30 A.M.



COMMUNITY ADVISORY COMMITTEE VIRTUAL WORKSHOP NOTICE

DATE: Wednesday, January 26, 20221, at 9:30 a.m. Informal meet-and-greet begins at 9 a.m.

PUBLIC ACCESS: To join the meeting from your computer, tablet or smartphone, please use this link: https://us02web.zoom.us/j/86481719758?pwd=V1JGb2U2R29aS0dNVURSaHUrWFdEZz09 Passcode: 696165

To dial in, please see the calendar item for this meeting: Community Advisory Committee (metroplanorlando.org)

The MetroPlan Orlando offices are closed to the public in response to recent developments related to the COVID-19 pandemic. Members of the public may access this virtual meeting and participate via the Zoom link above, or by dialing in. The agenda packet is available at MetroPlanOrlando.org in the Calendar section. (New to Zoom? You can get the app ahead of time and be ready for the meeting. Visit Zoom.us.)

MetroPlan Orlando offers tips for virtual meeting participation on our website, which can be accessed at: *MetroPlanOrlando.org/Virtualmeetings*

AGENDA

Thank you for silencing your cell phones during the meeting and keeping microphones muted unless you are recognized to speak.

- I. CALL TO ORDER Chairman Jeffrey Campbell
- II. PLEDGE OF ALLEGIANCE (On Mute)
- III. CHAIRMAN'S COMMENTS Chairman Jeffrey Campbell
- IV. AGENDA REVIEW- Ms. Mary Ann Horne
- V. COMMITTEE ROLL CALL AND CONFIRMATION OF QUORUM Ms. Cathy Goldfarb
- VI. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to <u>Action Items</u> on the agenda for this virtual meeting. Public comments may be submitted in advance of the meeting, by email to <u>Comment@MetroPlanOrlando.org</u> or by phone to 407-906-2347. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting moderator will unmute your microphone to speak. Each speaker should state name and address for the record

and is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XII.

VII. ACTION ITEMS FOR REVIEW/DISCUSSION

Note: Due to COVID-19 concerns, MetroPlan Orlando committees are currently meeting in Virtual Workshop mode. At these workshop sessions, the committees will review and discuss action items going to the MetroPlan Orlando Board and will provide informal consensus recommendations to the Board on the action items. The committees will not take formal action in order that a physical quorum will not be required. The committees will take action to ratify the Board's actions at future in-person meetings.

A. Approval of December 1, 2021 Meeting Minutes (Tab 1)

The CAC will review the December 1, 2021 meeting minutes, provided at **Tab 1** and make a consensus recommendation. The CAC will take formal action at a future in-person meeting to approve the recommendation.

B. Support for FDOT Performance Measures Targets and for LYNX Transit Asset Management (TAM) Targets (Tab 2)

Mr. Nick Lepp, MetroPlan Orlando staff, is requesting the annual re-support of FDOT's targets for Safety, Travel Time Reliability, Bridge and Pavement Condition, as well as the targets established in the LYNX Transit Asset Management (TAM) plan. An attachment is provided in **Tab 2**. The CAC will review and discuss the request and provide a consensus recommendation to the Board. The CAC will take formal action at a future in-person meeting to ratify the Board's action on this item.

VIII. PRESENTATIONS AND STATUS REPORTS

A. Florida Sunshine Law Refresher

Ms. Virginia Whittington, MetroPlan Orlando staff, will conduct a refresher training session on the Florida Sunshine Law. (This training will be done annually during the first meeting of each year.)

B. Year-End Review & Confirmation of Goals

Mr. Nick Lepp, MetroPlan Orlando staff, will present a review of the progress made during 2021 in implementing the MetroPlan Orlando Board's Weighted Goals for priorities, which include:

- Safety
- Trail Connectivity
- Engage Younger Population
- Complete Streets
- SunRail Connectivity

C. Annual Report on Best Foot Forward

Ms. Emily Hanna, the Executive Director of Bike/Walk Central Florida, will present an annual report on the activities of the Best Foot Forward Pedestrian Safety program.

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IX. GENERAL INFORMATION (Tab 3)

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed.

B. PD&E Study Tracking Report

A report providing the latest status of the PD&E studies currently underway in the MetroPlan Orlando area is enclosed.

C. Comparison of 2020 Census Data & 2021 BEBR Population Estimates

A spreadsheet and cover memo comparing the 2020 Census data and 2021 population estimates provided by the University of Florida Bureau of Economic and Business Research (BEBR) for the Central Florida region is enclosed.

D. MetroPlan Orlando Board Highlights

A copy of the December 8, 2021 Board Meeting Highlights is enclosed.

E. LYNX Press Releases

A set of press releases from LYNX is enclosed.

F. Bicycle & Pedestrian Report

A report on bicycle and pedestrian projects in the MetroPlan Orlando region is enclosed.

G. 2022 Board Legislative Priorities

A list of the 2022 Legislative Priorities approved by the MetroPlan Orlando Board at their meeting of November 10, 2021 is enclosed.

H. 2021 CAC Attendance Record

The 2021 CAC Attendance record is enclosed.

I. FY 2021/22 - 2025/26 TIP Modification

The FY 2021/22 – 2025/26 TIP is being modified at FDOT's request to include three new transit projects (CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act):

- FM #450409-1 LYNX Southern Operations Base in Osceola County
- FM #450488-1 CRRSAA Grant for LYNX
- FM #450490-1 CRRSAA Grant for Osceola County Opportunity Center

A formal TIP amendment for these projects is not required since no FHWA funds are involved, and the projects are already included in the State TIP (STIP). The TIP needs to be modified to include these projects in order to be consistent with the STIP. A letter from FDOT is enclosed.

X. UPCOMING MEETINGS OF INTEREST

A. Next Community Advisory Committee meeting

The next CAC meeting will be on **February 23, 2022** at 9:30 a.m. (**NOTE**: Committee members will be advised before the meeting as to whether it will be a Virtual Workshop.)

The **remaining CAC meetings for 2021** are scheduled for 9:30 a.m. on: April 27, May 25, June 22, August 24, October 26, and December 7.

B. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **February 9, 2022** at 9:00 a.m. (**NOTE**: The format of this meeting is still being discussed.)

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (GENERAL)

General comments from the public will be heard. Public comments can be submitted in advance of the meeting, by email to Comment@MetroPlanOrlando.org or by phone to 407-906-2347. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting moderator will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two minutes.

XIII. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.



COMMUNITY ADVISORY COMMITTEE MEETING MINUTES

DATE: Wednesday, December 1, 2021

LOCATION: Virtual Hybrid

TIME: 9:30 a.m.

Chairwoman Sarah Elbadri, presided

Members in attendance were:

Mr. Jeffrey Boebinger, City of Altamonte Springs

Ms. Susan Buttery, MetroPlan Appointee

Mr. Jeffrey Campbell, MetroPlan Appointee

Ms. Nilisa Council MetroPlan Appointee

Ms. Sarah Elbadri, City of Orlando

Ms. Cynthia Henry, Orange County

Mr. Kyle Longville, Seminole County

Ms. Gigi Moorman, Orange County

Ms. Theresa Mott, City of Apopka

Mr. R.J. Mueller, MetroPlan Appointee

Mr. Thomas O'Hanlon, Seminole County

Mr. Brindley Pieters, Seminole County

Mr. Jeff Piggrem, MetroPlan Appointee

Ms. Patricia Rumph, Orange County

Ms. Maria Fernanda Saavedra, MetroPlan Appointee

Mr. Casmore Shaw, Osceola County

Mr. David Sibila, MetroPlan Appointee

Dr. Dan Stephens, MetroPlan Appointee

Ms. Cheryl Stone, MetroPlan Appointee

Ms. Theo Webster, MetroPlan Appointee

Ms. Venise White, MetroPlan Appointee

Others in attendance were:

Mr. Siaosi Fine, FTE

Ms. Rakinya Hinson, FDOT

Members not in attendance were:

Mr. Jose Alvarez, Osceola County

Mr. Edmund Cid, City of Kissimmee

Ms. Maria Cortes, MetroPlan Appointee

Mr. Joel Davis, City of St. Cloud

Mr. Gregory Eisenberg, MetroPlan Appointee

Mr. Cody Dyess MetroPlan Appointee

Mr. Brady Lessard, City of Sanford

Mr. Hector Lizasuain, Osceola County

Ms. Marissa Salas, MetroPlan Appointee

Mr. Carlos Torrealba, MetroPlan Appointee

Vacant, MetroPlan Appointee

Vacant, MetroPlan Appointee

Mr. Myles O'Keefe, LYNX

Mr. Eric Hill, MetroPlan Orlando

Ms. Cynthia Lambert, MetroPlan Orlando

Mr. Keith Caskey, MetroPlan Orlando

Mr. Alex Trauger, MetroPln Orlando

Mr. Nick Lepp, MetroPlan Orlando

Mr. Gary Huttmann, MetroPlan Orlando

Ms. Lara Bouck, MetroPlan Orlando

Ms. Sarah Larsen, MetroPlan Orlando

Mr. Jason Loschiavo, MetroPlan Orlando

Ms. Leilani Vaiaoga, MetroPlan Orlando

Ms. Virginia Whittington, MetroPlan Orlando

Ms. Lisa Smith, MetroPlan Orlando

Ms. Mary Ann Horne, MetroPlan Orlando

Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

I. CALL TO ORDER

Chairwoman Sarah Elbadri welcomed everyone and called the Community Advisory Committee meeting to order at 9:36 a.m.

II. PLEDGE OF ALLEGIANCE

Mr. Jeffrey Campbell led the Pledge of Allegiance.

III. CHAIRMAN'S COMMENTS

Chairwoman Elbadri detailed the hybrid meeting guidelines and public comment procedures. She told CAC members that at the November 10th MetroPlan Orlando board meeting, she shared their concerns and observations regarding the I-4 Beyond the Ultimate and federal stimulus projects' emphasis on highway capacity, as opposed to multimodal and transit projects. Chairwoman Elbadri noted that this was her last meeting as Chair, and said she appreciated the opportunity to serve.

IV. AGENDA REVIEW

Ms. Mary Ann Horne thanked CAC members for their flexibility with conducting the hybrid meetings requiring a quorum in the room. She thanked CAC members for RSVPing early. Ms. Horne noted that this was the last meeting for 2021 and said information on the format for 2022 meetings will be forthcoming. She told committee members that staff will be recruiting to fill CAC vacancies and urged them to recommend the opportunity to people they know. The application is available online. Ms. Horne added that if any members were no longer able to serve to please let her know. She called attention to the approved 2022 meeting schedule in the agenda packet. Ms. Horne thanked Chairwoman Elbadri and Vice Chairman Campbell for their service during an unprecedented two years. Ms. Horne reported that Ms. Rakinya Hinson would be the presenter for the FDOT Five-year Work Program in place of Ms. Katherine Alexander. She noted a typo on the agenda showing the October minutes as October 22nd when the correct date was October 27th. The correctly dated copy of the minutes had been provided.

V. CONFIRMATION OF OUORUM

Ms. Lisa Smith conducted the attendance roll call and confirmed that an in-person quorum was not in attendance at that time. Chairwoman Elbadri told committee members that they would defer the action items to later in the meeting in anticipation of a quorum and move up presentations to be presented at this time.

VI. PUBLIC COMMENTS ON ACTION ITEMS

None.

VII. ACTION ITEMS - deferred to later in the meeting

A. Approval of the October 22, 2021 CAC Meeting Minutes

Approval was requested of the October 27, 2021 meeting minutes provided. Approval also is requested of the minutes for the CAC hybrid workshop on August 25, 2021, which were provided.

B. FDOT Amendment to 2045 Metropolitan Transportation Plan

Mr. Alex Trauger, MetroPlan Orlando staff, requested the CAC to recommend that the 2045 MTP be amended to include the Hicks Avenue Extension from Gore Street to Anderson Street. Information on this request was provided.

C. FDOT Amendment to FY 2021/22 - 2025/26 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested the CAC to recommend that the FY 2021/22 - 2025/26 TIP be amended to include the following projects:

- FM #432193-5 Hicks Avenue Extension from Gore Street to Anderson Street
- FM #445303-1 SR 436 from north of Old Cheney Highway to south of University Park Drive
- FM #447090-1 Conway Road from Devonshire Lane to Lake Underhill Road
- FM #448789-1 SR 526/Robinson Street from US 441 to I-4
- FM #448914-1 I-4 from east of SR 535 to west of SR 535
- FM #448915-1 I-4 from east of SR 528 to west of SR 528
- FM #242592-6 I-4 from Rinehart Road south of CR 46A to Rinehart Road north of CR 46A
- FM #242592-8 US 17/92 from Central Florida Zoo to I-4 westbound ramps
- FM #449771-1 I-4 from west of SR 536 to west of Daryl Carter Pkwy.
- FM #450274-1 LYNX Capital Grant for Osceola County Opportunity Center
- FM #449472-1 Railroad Crossing Safety Project at Silver Meteor Road
- FM #449763-1 John Young Pkwy. from SR 408 to Shader Road

A letter from FDOT staff explaining the amendment request is provided in **Tab 3**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the December 8^{th} Board meeting.

D. Election of CAC Officers

Action was requested to approve the Officer Selection Subcommittee's nominations for the CAC Chairman and Vice-Chairman for 2022.

VIII. PRESENTATIONS/STATUS REPORTS

A. Presentation on FY 2022/23 - 2026/27 Tentative Five Year Work Program

Ms. Rakinya Hinson, FDOT, and Mr. Siaosi Fine, FTE, presented an overview of the new FY 2022/23 - 2026/27 Tentative Five-Year Work Program. Ms. Hinson reviewed background information on the Work Program along with the flow or progression. She detailed the proposed changes including deferrals, deletions, and projects that had been moved out. Ms. Hinson provided contact information if anyone had additional questions after the meeting. Discussion ensued regarding Seminole County projects and the funding allocation equation, use of federal funding to reinstate deferrals, the meaning of "advance due to lane mile targets," and why projects were moved to a different year. Additional discussion took place regarding what influence committee members had, when construction on Raleigh to Old Winter Garden Road was programmed and plans for bus pull-offs.

Mr. Siaosi Fine, FTE, provided information on the mission of the Five-Year Work program, revenues and expenditures and the prioritization process. He reviewed project changes for Osceola, Orange and Seminole counties. Mr. Fine told CAC members that additional information could be found on the Work Program website. Discussion ensued regarding factoring in development in the I-Drive area, status of the widening project at SR 408/SR 50, the Simpson Road bridge project, and whether a study was scheduled for Marigold in Poinciana.

ACTION ITEMS

A quorum was present at this time.

A. Approval of the October 27, 2021 CAC Meeting Minutes

Approval was requested of the October 27, 2021 meeting minutes provided. Approval also is requested of the minutes for the CAC hybrid workshop on August 25, 2021, which were provided.

MOTION: Mr. Casmore Shaw moved for approval of the October 27th and August 25th meeting minutes. Ms. Theresa Mott seconded the motion, which passed unanimously.

B. FDOT Amendment to 2045 Metropolitan Transportation Plan

Mr. Alex Trauger, MetroPlan Orlando staff, requested the CAC to recommend that the 2045 MTP be amended to include the Hicks Avenue Extension from Gore Street to Anderson Street. Information on this request was provided. Mr. Trauger told CAC members that this was a Complete Streets project in the Griffin Park area of Parramore. He added that it originally was part of the I-4 project but was now a stand-alone project and that I-4 ramps have been relocated, allowing access to the area. Discussion ensued regarding reconnecting the neighborhood and endorsement for the project by residents.

MOTION: Mr. Tom O'Hanlon moved for approval of the 2045 MTP amendment. Mr. David Sibila seconded the motion, which passed unanimously

C. FDOT Amendment to FY 2021/22 - 2025/26 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested the CAC to recommend that the FY 2021/22 - 2025/26 TIP be amended to include the following projects:

- FM #432193-5 Hicks Avenue Extension from Gore Street to Anderson Street
- FM #445303-1 SR 436 from north of Old Cheney Highway to south of University Park Drive
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- FM #450274-1 LYNX Capital Grant for Osceola County Opportunity Center
- FM #449472-1 Railroad Crossing Safety Project at Silver Meteor Road
- FM #449763-1 John Young Pkwy. from SR 408 to Shader Road

A letter from FDOT staff explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the December 8th Board meeting. Mr. Caskey provided some background information on the amendment. He noted a correction on the SR526 project West of I-4 is Washington Street, not Robinson.

MOTION: Mr. Tom O'Hanlon moved for approval of the FY 2021/22 - 2025/26 TIP amendment. Mr. Casmore Shaw seconded the motion, which passed 17:4 (Stephens, Elbadri, Rumph and Webster opposed)

D. Election of CAC Officers

Action was requested to approve the Officer Selection Subcommittee's nominations for the CAC Chairman and Vice-Chairman for 2022. Mr. R J. Mueller provided a report on the CAC Officer Selection Subcommittee meeting. Mr. Mueller reported that the Officer selection Subcommittee recommended Mr. Jeffrey Campbell for Chairman and Dr. Dan Stephens for Vice=Chair. He provided background information on the two candidates. Chairwoman Elbadri opened the floor for any additional nominations. Mr. Casmore Shaw nominated Mr. Tom O'Hanlon for Chairman. Mr. O'Hanlon declined the nomination.

MOTION: Mr. Tom O'Hanlon moved for approval of Mr. Jeffrey Campbell for CAC 2022 Chairman and Dr. Dan Stephens for CAC 2022 Vice-Chair. Mr. Brindley Pieters seconded the motion, which passed unanimously

CAC members thanked Ms. Elbadri for her service as Chairwoman.

IX. GENERAL INFORMATION

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

B. Variance Report on Currently Adopted and New Tentative Five-Year Work Programs

A Variance Report from FDOT that shows changes to projects included in both the FY 2021/22 – 2025/26 Adopted Five-Year Work Program and the FY 2022/23 – 2026/27 Tentative Five-Year Work Program wad provided. This report identified the projects that were either advanced, deferred, deleted, or moved out during the four common years (FY 2022/23 – 2025/26) of the two Work Programs.

C. FY 2020/21 Federally Funded Projects

A list of the highway, TSMO, bicycle and pedestrian, transit, and aviation projects in the Orlando Urban Area for which federal funding was obligated during FY 2020/21 had been prepared in order to meet the federal requirement for MPOs. This document can be accessed on the MetroPlan Orlando website at the following link: https://metroplanorlando.org/wp-content/uploads/Fed-Funds-20-21.pdf

D. MetroPlan Orlando Board Highlights

A copy of the November 10, 2021 Board Meeting Highlights was provided.

E. Approved 2022 Board/Committee Meeting Schedule

The approved 2022 MetroPlan Orlando Board and Committee Meeting Schedule was provided.

F. LYNX Press Releases

A set of press releases from LYNX was provided.

G. Bicycle & Pedestrian Report

A report on bicycle and pedestrian projects in the MetroPlan Orlando region was provided.

X. UPCOMING MEETINGS OF INTEREST

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting was scheduled in person on December 8, 2021, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801.

B. Next CAC Meeting

The first CAC meeting of 2022 was scheduled on January 26, at 9:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Ave., Suite 200, Orlando, FL 32801. More information about the format of this meeting will be forthcoming. Following the Jan. 26 meeting, the remaining meetings during 2022 will be:

2/23/22

4/27/22

5/25/22

6/22/22

8/24/22 10/26/22 12/7/22

XI. MEMBER COMMENTS

Mr. Casmore Shaw thanked staff for a great job.

Mr. Jeff Piggrem commented that technology is advancing but no solution is available to correct the equity issue in terms of mass transit. He noted that it is 95% less for a SunRail pass than taking Uber or Lvft.

Mr. Tom O'Hanlon commented on the high cost initially to build SunRail and said that future technological advances are likely to make transportation almost free. He called attention to the need to plan for the future technology.

Ms. Gigi Moorman commented that she is excited about the new CAC leadership. She noted the bylaws stipulate a rotation by county and said Osceola would be next in line for a leadership role.

XI. PUBLIC COMMENTS (GENERAL)

None.

XII. ADJOURNMENT

Ms. Rakinya Hinson requested clarification on the CAC's request for information on the state legislature's language on the American Rescue Plan funding and how FDOT determined criteria for selecting projects.

There being no further business, the meeting adjourned at 11:20 a.m.

Respectfully transcribed and submitted by Ms. Cathy Goldfarb, MetroPlan Orlando.

Approved this 26th day January 2022.

Mr. Je	effrey Ca	mpbell,	Chairman	

Ms. Cathy Goldfarb, Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which it is based.



Board Action Fact Sheet

Meeting Date: February 9, 2022

Agenda Item: IX.C (Tab 4)

Roll Call Vote: No

Action Requested: Board approval is requested for the **re-support** of the Florida

Department of Transportation (FDOT) performance targets for Safety, Bridge & Pavement Condition, Travel Time Reliability, **re-support** of the Lynx Transit Asset Management (TAM) targets, and Transit Safety

Targets

Reason: Federal Highway Administration (FHWA) and Federal Transit

Administration (FTA) Performance Measure Implementation Requires MPOs to support the Performance Measure targets annually and bi-

annually.

Summary/Key Information: The Federal Highway Administration (FHWA) and Federal Transit

Administration (FTA) has made a push toward performance based planning and has developed a set of performance measures for Vehicular and non-motorized Safety, System Performance (reliability), Bridge Conditions, Pavement Conditions, Transit Assets and a new target for Transit Safety. MPOs are required to re-support the Safety Targets annually, and the other targets bi-annually. FDOT has taken the lead on data collection, performance measure development and

target setting to address the FHWA performance measures.

By supporting the FDOT Statewide Targets, FDOT will provide the required performance measures, trend analysis and reporting

materials.

The targets set by FDOT and Lynx for the Federal Performance Measures, with the targets set by MetroPlan Orlando, will be the guiding criteria for future Prioritized Project Lists (PPL) and advancement of projects into the Transportation Improvement

Program (TIP).

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: to be determined

TSMO: to be determined TAC: to be determined MAC: to be determined

Staff Recommendation: Recommends approval to re-support the FDOT and the Lynx Targets

for performance based planning

Supporting Information: These documents are provided at: Tab 2

Performance Measures Information document

Resolution

MPORequirements



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

March 2021

OVERVIEW

This document highlights key provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation, Metropolitan Planning Organizations, and transit providers, including target setting, performance reporting, and deadlines.

PLANNING RULE FRAMEWORK

FHWA and FTA jointly issued a Planning Rule to document changes in the statewide and metropolitan planning processes consistent with the Moving Ahead for Progress in the 21st Century (MAP-21) Act and the Fixing America's Surface Transportation

PM1
HIGHWAY
SAFETY

PM2
BRIDGE AND PAVEMENT

PM3
SYSTEM
PERFORMANCE
AND FREIGHT
MOVEMENT

TRANSIT ASSET MANAGEMENT TRANSIT SAFETY

(FAST) Act. Among other changes, this rule specifies the requirements for state DOTs and MPOs to implement a performance-based approach to planning and programming. Under this framework, the three FHWA performance measures (PM) rules and the FTA transit asset management and transit safety rules established various performance measures to assess roadway safety (PM1), pavement and bridge condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long-Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).

Long-Range Transportation Plans

The Planning Rule specifies how performance management is incorporated into the MPO's LRTP. The LRTP must:

- » Describe the performance measures and performance targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the condition and performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets in comparison to performance recorded in past reports.
- » Integrate the goals, objectives, performance measures, and targets described in all the plans and processes required as part of a performance-based program.

Transportation Improvement Programs

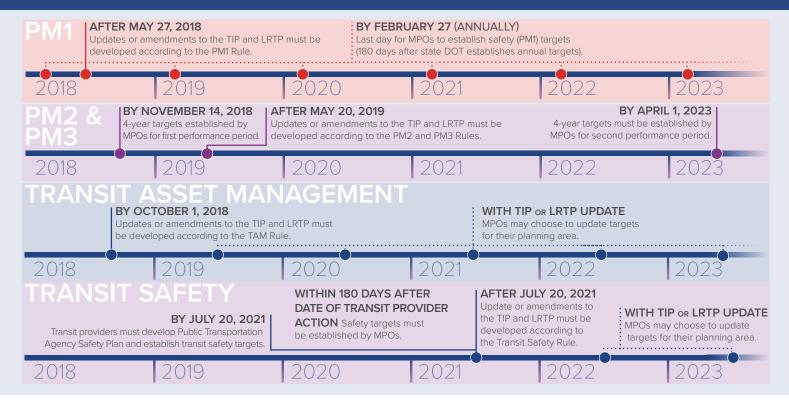
The TIP must:

- » Reflect the investment priorities established in the current long-range transportation plan.
- Be designed such that once implemented, it makes progress toward achieving the performance targets established.
- » Include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets.

FDOT and the
Metropolitan Planning
Organization Advisory
Council (MPOAC) have
developed model
language for inclusion
of performance
measures and targets
in the LRTPs and TIPs

^{*}Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and FTA transit rules.

TIMELINE FOR MPO ACTIONS



TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and providers of public transportation set their respective performance targets in coordination with one another. Each MPO establishes a target for each applicable performance measure. MPOs should propose, seek comment on, and establish their targets through existing processes such as the TIP. For the **PM1**, **PM2**, and **PM3** measures, each MPO establishes targets by one of two options:

Support the statewide target established by FDOT.

If the MPO chooses to support the statewide target, the MPO provides documentation to FDOT stating that the MPO agrees to plan and program projects so that they contribute toward the accomplishment of FDOT's statewide target for that performance measure.

OR

Establish own target.

If the MPO chooses to establish its own target, the MPO coordinates with FDOT regarding the approach used to develop the target and the proposed target prior to establishing a final target. The MPO provides documentation to FDOT that includes the final target and the date the MPO established the target.

MPOs must establish their targets no later than 180 days after FDOT sets its target.

For the **transit asset management and safety measures**, MPOs may support the targets established by transit providers or establish their own targets. Initial action by the MPO must take place within 180 days of the transit provider action to establish targets. MPOs may then update these targets when they update their TIP or LRTP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

FOR MORE INFORMATION PLEASE CONTACT





Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

March 2021

OVERVIEW

The first of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on April 14, 2016, establishing measures to assess the condition of road safety. This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PERFORMANCE MEASURES - APPLICABLE TO ALL PUBLIC ROADS

The total number of persons suffering fatal **NUMBER OF FATALITIES** injuries in a motor vehicle crash during a calendar year. The total number of fatalities per 100 million RATE OF FATALITIES vehicle miles traveled (VMT) in a calendar year. The total number of persons suffering at least **NUMBER OF SERIOUS INJURIES** one serious injury in a motor vehicle crash during a calendar year. The total number of serious injuries per 100 RATE OF SERIOUS INJURIES million VMT in a calendar year. NUMBER OF NON-MOTORIZED The combined total number of non-motorized FATALITIES AND NON-MOTORIZED fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year. **SERIOUS INJURIES**

COORDINATION WITH OTHER PLANS

Updates to FDOT's Florida Transportation Plan (FTP) and MPO's Long-Range Transportation Plans (LRTP) must include most recently reported safety performance data and targets.

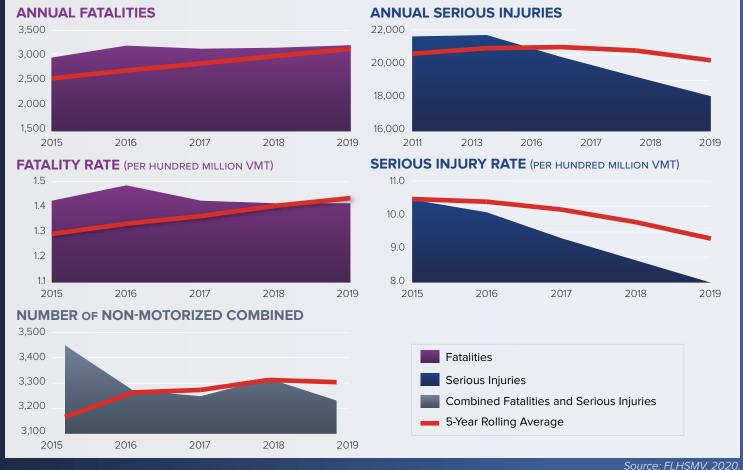
Updates to the Statewide Transportation Improvement Program (STIP) and Transportation Improvement Programs (TIP) must include a description of how the STIP/TIP contributes to achieving safety performance targets in the FTP/LRTP.

TIMELINE



^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS



STATEWIDE TARGETS

- » FDOT annually establishes statewide safety targets for the following calendar year as part of the HSIP Annual Report, which must be submitted by August 31 each year.
- » Targets are applicable to all public roads regardless of functional classification or ownership.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs must annually update their targets by February 27 of each year.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four out of the five safety performance targets are met or the actual outcome for the safety performance target is better than baseline performance.

Based on FHWA's review, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

FOR MORE INFORMATION PLEASE CONTACT

PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

March 2021

OVERVIEW

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the condition of the pavements and bridges on the National Highway System (NHS). This fact sheet summarizes the requirements of this rule, the targets Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in GOOD condition.
- » Percentage of pavements on the Interstate System in POOR condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

GOOD CONDITION

Suggests no major investment is needed.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) classified as in GOOD condition.
- » Percentage of NHS bridges (by deck area) classified as in POOR condition.

POOR CONDITION

Suggests major investment is needed.

TIMELINE



^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

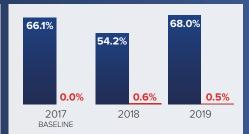
EXISTING STATEWIDE CONDITIONS

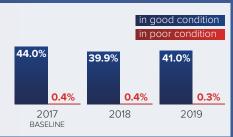
NHS Bridges

Interstate Pavements

Non-Interstate NHS Pavements







Source: FDOT

STATEWIDE TARGETS

FDOT established 2- and 4-year targets on May 18, 2018 for the full extent of the NHS in Florida. Two-year targets reflect the anticipated performance level at the mid point of each performance period, while 4-year targets reflect it for the end of the performance period.

Performance Measure	2-Year Target	4-Year Target
Pavement		
% of Interstate pavements in <i>GOOD</i> condition	Not required	≥ 60%
% of Interstate pavements in POOR condition	Not required	≤ 5%
% of non-Interstate NHS pavements in <i>GOOD</i> condition	≥ 40%	≥ 40%
% of non-Interstate NHS pavements in <i>POOR</i> condition	≤ 5%	≤ 5%
Bridge		
% of NHS bridges (by deck area) classified in <i>GOOD</i> condition	≥ 50%	≥ 50%
% of NHS bridges (by deck area) classified in <i>POOR</i> condition	≤ 10%	≤ 10%

Note: Two-year targets were not required for Interstate pavement condition for the first performance period, but will be required for the second and subsequent performance periods.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set pavement and bridge targets for the first performance period by November 14, 2018. FDOT will set the targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year bridge and pavement targets based on reported data for 2018 and 2019. FHWA will not directly assess MPO progress toward meeting their targets. Rather, it will do so through the periodic transportation planning reviews, including the Transportation Management Area (TMA) MPO certification reviews and reviews of adopted/amended LRTPs and TIPs.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting the statewide minimum condition requirements. If it is not, FDOT must obligate funds to meet minimum requirements.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION REQUIREMENTS

» Pavement: No more than 5 percent of the Interstate System in *Poor* condition for most recent year.



» Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years.



FOR MORE INFORMATION PLEASE CONTACT

PM3:System Performance



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

March 2021

OVERVIEW

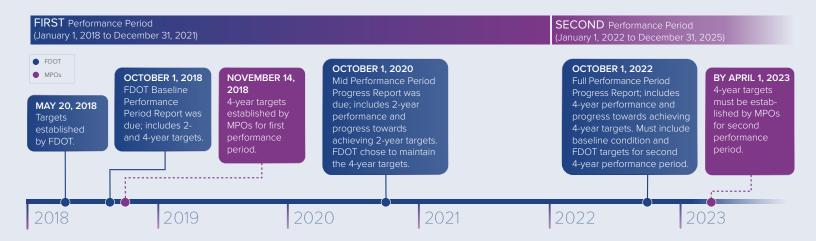
The third of the three performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the performance of the National Highway System (NHS), freight movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (CMAQ). This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PERFORMANCE MEASURES

Performance Measure	Typically Referred to As	What It Measures
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Seeks to assess how reliable the NHS network is by creating a ratio (called Level of Travel Time Reliability, or
Percent of person-miles traveled on the non- Interstate NHS that are reliable	Non-Interstate reliability	LOTTR) that compares the worst travel times on a road against the travel time that is typically experienced. Road miles with a LOTTR less than 1.5 are considered reliable. Traffic volume and an average vehicle occupancy are factored in to determine the person miles that are reliable, and this is converted to a percent of total miles.
Truck travel time reliability (TTTR) index	Truck reliability	Seeks to assess how reliable the Interstate network is for trucks by creating a ratio (called Truck Travel Time Reliability, or TTTR) that compares the very worst travel times for trucks against the travel time they typically experience.

This rule also contains measures addressing CMAQ Program. These are applicable only for areas that are designated as nonattainment or maintenance, of which Florida currently has none. Therefore, they are currently not applicable to FDOT or any of Florida's MPOs.

TIMELINE



^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

INTERSTATE RELIABILITY

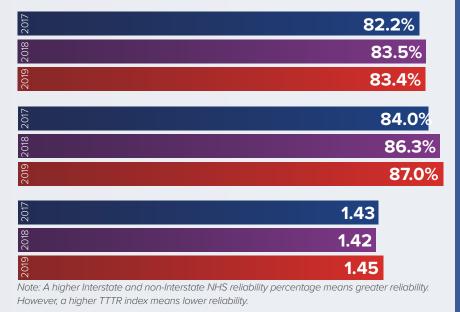
Percent of the person-miles traveled on the Interstate that are reliable

NON-INTERSTATE NHS RELIABILITY

Percent of the person-miles traveled on the non-Interstate NHS that are reliable

TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS)

STATEWIDE TARGETS

FDOT established the following 2- and 4-year targets on May 18, 2018. Two-year targets reflect the anticipated performance level at the end of calendar year 2019, while 4-year targets reflect anticipated performance at the end of 2021.

Performance	2-Year	4-Year
Measure	Target	Target
Interstate reliability	≥ 75%	≥ 70%
Non-Interstate NHS reliability	Not required	≥ 50%
Truck reliability	≤ 1.75	≤ 2.00

Note: Two-year targets were not required for non-Interstate reliability for the first performance period, but will be required for the second and subsequent performance periods.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set system performance targets for the first performance period by November 14, 2018. FDOT will set its targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year targets for Interstate and truck reliability based on reported data. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated and amended Long-Range Transportation Plans (LRTP), and approval of MPO Transportation Improvement Programs (TIP).

FOR MORE INFORMATION PLEASE CONTACT

TRANSIT Asset Management



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

March 2021

OVERVIEW

The Transit Asset Management rule from the Federal Transit Administration (FTA) became effective on October 1, 2016. This rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule introduces requirements for new State of Good Repair (SGR) performance measures and Transit Asset Management (TAM) Plans. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit agencies are required to report transit asset performance measures and targets annually to the National Transit Database (NTD). Targets should be supported by the most recent condition data and reasonable financial projections.

Transit Asset Categories and Related Performance Measures

FTA Asset Categories	Type of Measure	Performance Measures
EQUIPMENT Non-revenue support-service and maintenance vehicles	Age	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Age	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Performance	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Condition	Percentage of facilities within an asset class rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

"State of good repair" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investments have been met or recovered.

TIMELINE



TAM PLAN

By October 1, 2018 (two years from effective date of the Final Rule), Transit Asset Management Plans (TAM Plan) were required for all providers. These plans are either developed by the providers or by a group sponsor on behalf of multiple providers. These plan must be updated every four years. The Group TAM Plan must be updated by October 1, 2022, and individual TAM Plans by Tier I and Tier II providers must be updated by the start of the provider's fiscal year.

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II transit providers and establishes different requirements for them.



Owns, operates, or manages either: < = 100 vehicles in revenue service during peak regular service across ALL non-rail fixed route modes or in ANY one non-rail fixed route mode OR Subrecipient under the 5311 program OR Native American Tribe

TAM Plan Elements

Inventory of Capital Assets
 Condition Assessment
 Decision Support Tools
 Investment Prioritization
 TAM and SGR Policy
 Implementation Strategy
 List of Key Annual Activities

TIER I
ONLY

8. Identification of Resources

9. Evaluation Plan

A **TIER I** provider must develop its own TAM Plan. The Tier I provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

TIER II agencies may develop their own plans or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. State Departments of Transportation (DOT) that pass FTA funds to subrecipients are required to be group TAM plan sponsors. The unified targets and narrative report for group plan participants are submitted on behalf of all participating agencies by the sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan. The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2018. The plan included collective targets for subrecipients.

MPO COORDINATION

Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider operates services. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the Transportation Improvement Program (TIP) or Long-Range Transportation Plan (LRTP). When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider's targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from provider targets, especially if there are multiple transit agencies in the MPO planning area. MPOs are required to coordinate with transit providers and group plan sponsors when selecting targets to ensure alignment of targets.

FTA will not assess MPO progress toward achieving transit targets. However, the Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated LRTPs, and approval of MPO TIPs.

FOR MORE INFORMATION PLEASE CONTACT

PUBLIC TRANSIT Safety Performance



MAP-21 Performance Management

March 2021

OVERVIEW

The Federal Transit Administration (FTA) has established requirements through 49 CFR 673 for Public Transportation Agency Safety Plans (PTASP) and related performance measures as authorized by the Moving Ahead for Progress in the 21st Century Act (MAP–21). This rule requires certain operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement PTASP based on a Safety Management Systems (SMS) approach. Development and implementation of agency safety plans will help ensure that public transportation systems are safe nationwide. This fact sheet summarizes the requirements of this rule and the responsibilities of Florida's transit providers and Metropolitan Planning Organizations (MPOs) in implementing the rule.

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

RECIPIENTS AND SUB-RECIPIENTS OF FTA 5307 FUNDS

FTA is deferring applicability for operators that only receive 5310 and/or 5311 funds.

SMALL PUBLIC TRANSPORTATION PROVIDERS (5307S) Agencies: a) without rail; and b) with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.



INJURIES

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

SAFETY EVENTS

Total number of reportable events and rate per total vehicle revenue miles by mode.



SYSTEM RELIABILITY

Mean distance between major mechanical failures by mode.

TIMELINE

BY JULY 20, 2021

Public Transportation Agency Safety Plan that meets federal requirements and must have established transit safety targets. After this date, transit providers must update transit safety targets annually.

AFTER JULY 20, 2021

Update or amendments to the LRTP and TIP after this date must be developed according to the Transit Safety Rule.

WITHIN 180 DAYS AFTER DATE OF TRANSIT PROVIDER ACTION

Safety targets must be established by MPOs.

WITH TIP OR LRTP UPDATE

MPOs may choose to update targets for the planning area.

- Transit Providers
- MPOs

2021 2022 2023 2024

PTASP CERTIFICATION AND REVIEW

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 transit provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). The FTA PTASP rule and Florida's SSPP requirements are similar, but have some differences. Because Section 5307 providers in Florida must already have a SSPP, FDOT recommends that transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

FDOT has issued guidance to providers to assist them with revising existing SSPPs to be compliant with the FTA requirements.

While the PTASP rule requires transit providers to establish safety performance targets, the SSPP does not.

PTASP RELATIONSHIP TO OTHER FEDERALLY REQUIRED PLANS AND PRODUCTS



REQUIREMENTS

COORDINATION WITH METROPOLITAN, STATEWIDE, AND NON-METROPOLITAN PLANNING PROCESSES

- » Public transit providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Providers will give written notice to the MPO(s) and FDOT when the provider establishes transit safety targets. This notice will provide the established targets and the date of establishment.
- » MPOs that establish their own transit safety targets will coordinate with the public transit provider(s) and FDOT in the selection of transit safety performance targets. The MPOs will give written notice to the public transit providers and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support a public transit provider's safety targets will provide FDOT and the public transit providers documentation that the MPO agrees to do so.

- » Public transit providers that annually draft and certify a PTASP must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » Public transit providers will update the PTASP and establish transit safety targets annually. MPOs are not required to establish transit safety targets annually. Instead, subsequent MPO transit safety targets must be established when the MPO updates the TIP or LRTP.
- » If two or more providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets for the MPO planning area that reflect the differing transit provider targets.

FOR MORE INFORMATION PLEASE CONTACT



RESOLUTION NO. 22-XX

SUBJECT:

Performance Management Measures and Targets for Safety, Travel Time Reliability, Bridge Condition, Pavement Condition and Transit Assets

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Fixing Americas Surface Transportation Act, continuing Moving Ahead for Progress in the 21st Century's overall performance management approach, requires state Department of Transportation's to establish performance measures in a number of areas, including setting targets; and

WHEREAS, the Fixing Americas Surface Transportation Act, continuing Moving Ahead for Progress in the 21st Century's overall performance management approach, requires Transit Agencies to establish performance measures in a number of areas, including setting targets; and

WHEREAS, MetroPlan Orlando wishes to establish its targets as those of the Florida Department of Transportation (FDOT); and agrees to work with the State and to address areas of concern for performance based planning within the metropolitan planning area; and

WHEREAS, MetroPlan Orlando wishes to establish its targets as those of the Central Florida Regional Transportation Authority (LYNX); and agrees to work with them to address areas of concern for performance based planning within the metropolitan planning area; and

WHEREAS, MetroPlan Orlando will coordinate with the State and LYNX to integrate the performance measures and targets into the planning processes and documents;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that it supports the Florida Department of Transportation's (FDOT) and Central Florida Regional Transportation Authority (LYNX) Performance Targets and agrees to plan and program projects that contribute toward the accomplishment of the Performance Measures and Targets.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9^{th} day of February 2022.

Certificate

The undersigned duly qualified as Chairwoman of the Me is a true and correct copy of a Resolution adopted at a le Board.	
Attest:	Commissioner Mayra Uribe, Chairwoman

Lisa Smith. Board Services Coordinator and Recording Secretary



RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834

KEVIN J. THIBAULT, P.E. SECRETARY

Orange, Osceola, and Seminole Counties Project Status Update as of December 31, 2021

The following is a brief status update on major FDOT road construction projects in Orange and Osceola counties as of the December cutoff. The next cutoff date is January 31, 2022. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna.Taylor@dot.state.fl.us.

ORANGE COUNTY

Upcoming Projects:

None.

Current Projects:

439237-1 & 441146-1 S.R. 535 (Kissimmee-Vineland Road) Resurfacing from south of International Drive to south of Hotel Plaza Boulevard

- Contract E5Z93
- Project Start: March 2021
- Estimated Completion: Spring 2022
- Contractor is performing concrete work throughout the project. Crews are also working
 on drainage, conduit tie-ins and pedestrian poles. In addition, paving is scheduled to
 start on the project.

439880-7 Orange County Pedestrian Lighting Bundle G

- Contract T5638
- Project Start: January 2021
- Estimated Completion: Spring 2022
- Contractor is making intersection roadway lighting improvements on S.R. 426.

441144-1 & 435733-1 S.R. 527 (Orange Avenue) Resurfacing from S.R. 482 (Sand Lake Road) to Mandalay Road

- Contract T5717
- Project Start: August 2021
- Estimated Completion: Summer 2022
- Contractor is realigning crosswalks to comply with Americans with Disabilities Act (ADA)
 requirements, improving drainage and pedestrian signals, installing signs and pavement
 markings, and resurfacing existing roadway to accommodate buffered bike lanes.

442088-1 S.R. 50 at Oberry Hoover Rd - Signals Installation

- Contract E54A0
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$525,000
- Project Start: July 13, 2021
- Estimated Completion: Early 2022
- Final thermoplastic and punch list items being finished

437634-1 SR 551 (Goldenrod Road) from SR 408 to SR 50

- Contract T5718
- Contractor: Southland Construction, Inc.
- Project Cost: \$11.25 millionProject Start: August 2021
- Estimated Completion: Summer 2023

Completed Projects:

441197-1 S.R. 426 (West Fairbanks Ave) from U.S. 17-92 to Ward Avenue turn lane extension, roadway resurfacing and sidewalk improvements

- Contract E53A6
- Contractor: Hubbard Construction Company
- Project Cost: \$320,200
- Project Start: Summer 2021 (August 16)
- Completed: December 2021

OSCEOLA COUNTY

Upcoming Projects:

447139-1 Pile Jackets, Joint Replacement Bridge Nos 920151 (SB) & 920152 (NB) Carrying S.R. 600 (U.S. 17-92) over Shingle Creek

- Contract E57A6
- Project Start: March 2022
- Estimated Completion: Spring 2022
- Contractor is rehabilitating and repairing the piles and joints on the southbound and northbound bridges that cross Shingle Creek.

Current Projects:

239714-1 S.R. 600 (U.S. 17-92) Widening from west of Poinciana Boulevard to Ham Brown Road (C.R. 535)

- Contract E5Z33
- Project Start: February 2019
- Estimated Completion: Spring 2022
- Contractor is sodding ditches, installing sidewalk, and mounting light poles and bases. Crews are also paving and working on the sound wall and driveway turnouts.

423446-9 SunRail Vehicle Storage and Light Maintenance Facility (VSLMF) Noise Wall

- Contract E59A0
- Project Start: September 2021
- Estimated Completion: Fall 2022
- Contractor is building a noise wall at the Vehicle Storage and Light Maintenance Facility (VSLMF) for the Central Florida Rail Corridor (CFRC) near Kissimmee, Florida along the Old Tampa Highway.

437451-1 S.R. 530/U.S. 192 (West Vine Street) from east of Shingle Creek Regional Park to east of Hoagland Boulevard

- Contract T5716
- Project Start: October 2021
- Estimated Completion: Summer 2022
- Contractor is widening a new left turn lane and installing traffic signals. Crews are also making lighting upgrades.

441021-1 S.R. 530/U.S. 192 Resurfacing from west of S.R. 417 to Bamboo Lane

- Contract E51A5
- Project Start: January 2021
- Estimated Completion: January 2022
- Contractor continues to work on drainage, signalization at intersections, paving and preliminary punch list items.

441036-1 & 439487-1 U.S. 441 (Kenansville Road) Resurfacing from Okeechobee County Line to S.R. 60 and S.R. 60 Widening from east of S.R. 15 (U.S. 441) to west of S.R. 91 (Florida Turnpike)

- Contract T5688
- Project Start: July 2021
- Estimated Completion: Summer 2022
- Contractor is working on clearing and grubbing, lighting, widening activities, and drainage.

443958-1 & 444329-1 S.R. 400 (I-4) from Polk County line to west of S.R. 417

- Contract T5728
- Project Start: November 2021
- Estimated Completion: Summer 2023
- Contractor is milling and resurfacing S.R. 400 (I-4) from the Polk County Line (west of C.R. 532) to west of S.R. 417, widening I-4 in both eastbound and westbound directions to provide an auxiliary lane between C.R. 532 and S.R. 429, roadway widening of the eastbound I-4 ramp to northbound S.R. 429, northbound roadway widening of S.R. 429 from I-4 to Sinclair Road and roadway resurfacing, both northbound and southbound, of S.R. 429 from I-4 to Sinclair Road. Also included is base work, shoulder treatment, drainage improvements, shoulder gutter, lighting, overhead sign structures, guardrail, bridge culvert widening, bridge rail retrofit, pavement removal, and signing and pavement marking.

444187-1 S.R. 400 (I-4) at C.R. 532 (Champions Gate Boulevard) DDI from Goodman Road to Kemp Road

- Contract T5715
- Project Start: July 2021
- Estimated Completion: Fall 2022
- Contractor is converting the existing diamond interchange to a diverging diamond interchange (DDI). The ramps in all quadrants will be modified to accommodate future traffic demand and to tie to the proposed DDI geometry. Additionally, closed drainage will be added to the curb and gutter sections, and the stormwater ponds will be modified as necessary for the proposed roadway improvements.

SEMINOLE COUNTY

Upcoming Projects:

415030-6 Oviedo Ultimate SR 426/CR 419 from Pine Avenue to Avenue B

- Contract T5736Contractor: Masci
- Project Cost: \$18.2 million
- Estimated Start: January 3, 2022
- Estimated Completion: Summer 2024

Current Projects:

441019-1 SR 419 from US 17-92 to SR 434

- Project Cost: \$4.5 million
- Project Start: November 2021
- Estimated Completion: Late Spring 2022
- · Resurfacing is underway. Regular progress meetings are being held

436679-1, 436679-2, 436857-1 Resurfacing/Widening U.S. 17-92 from north of Lake Mary Boulevard to north of Airport Boulevard, along with intersection improvements at Airport Boulevard

- Contract T5686
- Project Start: March 2021
- Estimated Completion: Summer 2022
- Contractor is working on Water-main/Force-main Pond grading, Sod placement, median widening, drainage, and signalization

240196-1 Widening U.S. 17-92 from Shepard Road to Lake Mary Boulevard

- Contract T5557
- Project Start: May 2016
- Estimated Completion: January 2022
- Final stages of clean-up of any outstanding work

440821-1 Ped/Safe Greenway Development ITS Communication

- Contract T5639
- Project Start: September 2019
- Estimated Completion: Early 2022
- Contractor is working with Orange County inspectors on getting final feedback, installing two traffic signal controllers, and testing GPS for as-builts.

434931-1 S.R. 436 from Boston Avenue to Anchor Road Improvements

• Contract T5680

Project Start: May 2020

• Estimated Completion: Early 2022

• Contractor completing sidewalk construction and mast arm work from railroad tracks to plaza entrance

441211-1 Countywide ATMS-DMS Phase 1 Seminole County

• Contract E5Z94

• Project Start: May 2019

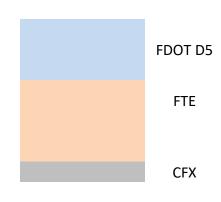
• Estimated Completion: Early 2022

Current PD&E Projects in MetroPlan Orlando Area

FM#	Project Name	County	Agency PM	Consultant	Class of Action	LDCA Anticipated	Design Funded FY	Design Funded Amount	Design Status	ROW Funded FY	ROW Funded Amount	Construction Funded FY	Construction Funded Amount
423374-2	Widen Turnpike Mainline from SR 70 to SR 60	St. Lucie, Indian River, Okeechobee Osceola		Metric Engineering	SEIR	TBD	Not funded	Not funded	NA	Not funded	NA	Not funded	NA
444007-1	Widen Turnpike Mainline from SR 408 to SR 50	Orange	Rax Jung	RS&H	SEIR	Aug-22	Not funded	Not funded	NA	Not funded	NA	Not funded	NA
446164-1	Widen Western Beltway from I-4 to Seidel Road	Orange & Osceola	Rax Jung	RS&H	SEIR	Nov-22	Not funded	Not funded	NA	Not funded	NA	Not funded	NA
446581-1	Extension of Poinciana Parkway from CR 532 to I-4/SR 429 Interchange	Osceola & Polk	Rax Jung	RS&H	Type II CE	Jun-23	Not funded	Not funded	NA	Not funded	NA	Not funded	NA
	SR 414 Expressway Extension 1	Orange & Seminole	Will Hawthorne	Jacobs	PEIR	TBD	FY 2023 FY 2024 FY 2025	\$8.6M \$8.6M \$4.3M	NA	Not Funded	NA	FY 2026	\$115.5M
	Southport Connector Expressway (from Poinciana Pkwy to Canoe Creek Rd [CR 523])	Osceola & Polk	Will Hawthorne	Volkert	PEIR	Jun-22	Not funded	Not funded	NA	Not funded	NA	Not funded	NA
	Osceola-Brevard County Connectors	Osceola, Brevard & Orange	Will Hawthorne	Kimley-Horn	CF&M	TBD	Not funded	Not funded	NA	Not funded	NA	Not funded	NA
437200-1	US 17/92 from Polk County Line to 1,900' West of Poinciana Blvd	Osceola	Karen Snyder	VHB	Type II CE	Aug-23	Tentative Programmed outer year FY 26	\$6.95 M	NA	Not funded	NA	Not funded	NA
437174-2	SR 535 from US 192 to SR 536/World Center Drive	Osceola	Karen Snyder	Metric Engineering	Type II CE	Jun-23	Tentative Programmed outer year FY 26	\$5.19 M	NA	Not funded	NA	Not funded	NA

Upcoming PD&E Projects in MetroPlan Orlando Area

FM#	Project Name	County	PD&E Funded FY	PD&E Funded Amount	Anticipated Class of Action
444006-1	Widen Turnpike Mainline from Sand Lake	Orange	2026	\$4,000,000	SEIR
	Road to SR 408				
423374-3	Widen Turnpike Mainline from SR 60 to	Osceola	2026	\$4,000,000	SEIR
	Kissimmee Park Road				



Notes:

1) Formerly known as the SR 414 (Maitland Blvd) Direct Connection.



February 9, 2022

TO: Board Members

FROM: Gary Huttmann AICP, Executive Director

SUBJECT: 2021 Population Estimates

The official 2021 population estimates have been released by the University of Florida's Bureau of Economic and Business Research (BEBR). The release of these estimates normally occurs in October of each year but was delayed to December in 2021 due to incorporating the 2020 Census data into the estimates report.

The attached table compares the 2020 Census data with the 2021 population estimates for our 3-county area, as well as for our neighboring counties and the State of Florida. The original BEBR statewide 2021 population estimates report is available at https://www.bebr.ufl.edu/population/population-data-archive/

Highlights are as follows:

- From 2020 to 2021, there was a 2.29% increase in the population of our 3-county area the same percentage increase as the 2019-2020 report. This is an increase of more than 52,000 new residents which exceeds the current population of 0coee.
- In our 3-county area, Osceola County continued to have the highest rate of growth (4.58%).
- The Orange County municipality with the largest percentage increase was the Town of Oakland (10.78%); the Osceola County municipality with the largest percentage increase was the City of St. Cloud (3.51%); and the Seminole County municipality with the largest percentage increase was the City of Longwood (2.71%).

These population figures will be used to develop our Unified Planning Work Program and our budget for this year.

Attachment



Comparison of 2020 Census & 2021 Population Estimates for MetroPlan Orlando Region

	2020 Census	2021 Pop. Est.	# Change	% Change
Orange Co. Total	1,429,908	1,457,940	+28,032	+1.96%
Apopka	54,873	56,727	+1,854	+3.38%
Bay Lake	29	29	0	0.00%
Belle Isle	7,032	7,027	-5	-0.07%
Eatonville	2,349	2,344	-5	-0.21%
Edgewood	2,685	2,683	-2	-0.07%
Lake Buena Vista	24	24	0	0.00%
Maitland	19,543	19,545	+2	+0.01%
Oakland	3,516	3,895	+379	+10.78%
Ocoee	47,295	48,202	+907	+1.92%
Orlando	307,573	314,506	+6,933	+2.25%
Windermere	3,030	3,051	+21	+0.69%
Winter Garden	46,964	47,475	+511	+1.09%
Winter Park	29,795	30,019	+224	+0.75%
Unincorporated	905,200	922,413	+17,213	+1.90%
Osceola Co. Total	388,656	406,460	+17,804	+4.58%
Kissimmee	79,226	80,999	+1,773	+2.24%
St. Cloud	58,964	61,033	+2,069	+3.51%
Unincorporated	250,466	264,428	+13,962	+5.57%
Seminole Co. Total	470,856	477,455	+6,599	+1.40%
Altamonte Springs	46,231	46,735	+504	+1.09%
Casselberry	28,794	29,571	+777	+2.70%
Lake Mary	16,798	16,867	+69	+0.41%
Longwood	15,087	15,496	+409	+2.71%
Oviedo	40,059	40,073	+14	+0.03%
Sanford	61,051	62,045	+994	+1.63%
Winter Springs	38,342	38,767	+425	+1.11%
Unincorporated	224,494	227,901	+3,407	+1.52%
Grand Total	2,289,420	2,341,855	+52,435	+2.29%

Comparison of 2020 Census & 2021 Population Estimates for Other Counties in Central Florida Region

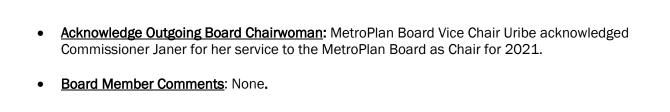
	<u>2020 Census</u>	2021 Pop. Est.	# Change	% Change
Brevard Co. Total	606,612	616,742	+10,130	+1.67%
Flagler Co. Total	115,378	119,662	+4,284	+3.71%
Lake Co. Total	383,956	400,142	+16,186	+4.22%
Marion Co. Total	375,908	381,176	+5,268	+1.40%
Polk Co. Total	725,046	748,365	+23,319	+3.22%
Sumter Co. Total	129,752	134,593	+4,841	+3.73%
Volusia Co. Total	553,543	563,358	+9,815	+1.77%
MetroPlan Orlando Region Total	2,289,420	2,341,855	+52,435	+2.29%
10-County Total	5,179,615	5,305,893	+126,278	+2.44%
State of Florida	21,538,187	21,898,945	+360,758	+1.67%

Source: University of Florida, Bureau of Economic and Business Research https://www.bebr.ufl.edu/population/population-data-archive/January 2022



Board Meeting Highlights - December 8, 2021

- Chairwoman's Announcements: Chairwoman Viviana Janer opened the meeting at 9:05 a.m. Commissioner Mayra Uribe, Orange County, led the Pledge of Allegiance. Chairwoman Janer welcomed Osceola County Commissioner Grieb back on to the MetroPlan Board. Commissioner Uribe reported on the November 18th TDLCB annual meeting. Chairwoman Janer highlighted several projects that have been completed and/or are underway. She noted that at the end of the meeting the Board would be acknowledging the outgoing Committee and Board chairs.
- MetroPlan Orlando Executive Director's Announcements: Mr. Gary Huttmann thanked Board members for their attendance, and he acknowledged Orange County Commissioner Nicole Wilson as an alternate for Commissioner Bonilla. Mr. Huttmann included highlights of staff involvement with NARC and AMPO, an update on stimulus funding, reauthorization of the federal transportation bill, and the FDOT work program. Mr. Huttmann, reported on the Washington Fly-In hosted by the Orlando Economic Partnership on November 17th and 18th, the opening of the City of Sanford Riverwalk project on November 15th, and the Florida AV Summit from November 29th-December 1st. Mr. Huttmann reported on his December 3rd meeting with FDOT Secretary Thibault Mr. Huttmann recognized MetroPlan Orlando staff member(s) Lara Bouck for completing the 2021 Operations Academy Senior Management Program, and Eric Hill for his participation in the Emerald Coast Transportation Symposium held in Miramar, FL. Lastly, he called attention to information placed in the supplemental folders.
- Agenda Review: Mr. Huttmann reported that Eric Hill would be giving the TSMO Committee Report in place of Mr. Doug Jamison and that there were no other changes to the agenda.
- <u>Public Comments</u>: Ms. Joanne Counelis commented on the need for bus shelters at certain sites in Seminole County.
- Unanimously Approved Consent Items: A through H.
- Unanimously Approved the amendments to the 2045 Metropolitan Transportation Plan (Roll call vote conducted)
- Unanimously Approved the FDOT Amendment to FY 2021/22 2025/26 TIP (Roll call vote conducted)
- Conducted election of 2022 Board officers: Commissioner Mayra Uribe, Chairperson;
 Commissioner Bob Dallari, Vice-Chairperson; and Commissioner Cheryl Grieb, Secretary/Treasurer
- <u>Information Items for Acknowledgement</u>: Items A-H were unanimously approved.
- Other Business: Presentations: FDOT District 5 Tentative Work Program (Ms. Katherine Alexander, FDOT, District 5); FDOT FTE Tentative Work Program (Ms. Carol Scott, FTE); FDOT Truck Parking PD&E Status Update (Mr. Steven Buck, District 5)
- <u>Public Comments</u>: Ms. Joanne Counelis commented on the need for 24-hour bus and SunRail service 7 days a week.
- <u>Acknowledge Outgoing Committee Chairs</u>: Chairwoman Janer acknowledged Council Member Trace for his leadership of the Municipal Advisory Committee. She also acknowledged Sarah Elbadri, the outgoing chair of the Community Advisory Committee and Nabil Muheisen, the outgoing chair of the Technical Advisory Committee.



Next Board Meeting – February 9, 2022

LYNX Rolls Out New See&Say Safety Mobile Application

Home News and Events LYNX Rolls Out New See&Say Safety Mobile Application The Central Florida Regional Transportation Authority (LYNX) has released a new version of the LYNX® See&Say mobile application. This app will continue to allow customers to communicate transit threats and safety and security concerns in real-time. Anyone who installed the previous version of LYNX® See&Say will need to remove the app, download the new version from the App Store or Google Play and create a new account.

The new LYNX® See&Say app has a fresh design, additional support resources with local law enforcement, LYNX map brochures and a quicker incident reporting process which will still be monitored 24 hours a day. Users are encouraged to use the "Call 911" button to report immediate emergency concerns.

Report categories have been limited to safety and security concerns.

The list includes but, is not limited to:

- Bus maintenance issues.
- Damaged or unclean bus.
- Human trafficking awareness.
- Unsafe driving.
- Unattended suspicious item/package direct dial to 911.
- Criminal or suspicious activity/person direct dial to 911.

The other LYNX apps available are LYNX Bus Tracker, real-time route information; NeighborLink, trip booking; and PawPass, for mobile fare payment.

-LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com.

LYNX Dec. 9 Board of Directors and Oversight Committee Meeting Information

<u>Home|News and Events|LYNX Dec. 9 Board of Directors and Oversight Committee Meeting Information</u>

The Dec. 9 Central Florida Regional Transportation Authority (LYNX) Oversight Committee and Board of Directors meetings will be open to the public with members attending in person. While the meetings will be open to the public those wishing to attend are encouraged to do so via Zoom.

The 11 a.m. Oversight Committee meeting will be held by calling 646-558-8656 and entering meeting ID: 89002863382 with passcode: 661344 or direct zoom link: https://us06web.zoom.us/j/89002863382?pwd=enY5aTMyYWx0VG13YU85T09Na1FGdz09

The 1 p.m. Board of Directors meeting will be held by calling 646-558-8656 and entering meeting ID: 86809643438 with passcode 318115 or direct zoom

link: https://us06web.zoom.us/j/86809643438?pwd=YzNyYTVMTjdnNW5ZZmM1bytgQnBPQT09

Alternative methods have been established for LYNX to receive public comments during these meetings. Written public comments can be emailed to publiccomments@golynx.com, entered at golynx.com/contactus and select Public Comments under the dropdown menu, mailed or dropped off at:

LYNX Central Station Administration Building Public Comments 455 N. Garland Ave. Orlando, FL 32801

Comments received by the start of each meeting will be read and become part of the meeting notes. Those wishing to provide a comment in person must come to the LYNX Board Room.

The meeting agendas and packet may be found at: <u>December 9, 2021 - Oversight Committee</u> <u>Pkg</u> and <u>December 9, 2021 - Board Report Pkg</u>.

All information regarding how the agency is protecting the community can be found at www.golynx.com/coronavirusinfo. The community also is encouraged to follow LYNX at www.facebook.com/golynx and www.twitter.com/lynxbusorlando (@lynxbusorlando) for updates.

-LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com.



Memorandum

January 18, 2022

To: Community Advisory Committee

From: Mighk Wilson, Bicycle & Pedestrian Planner

Subject: January 2022 Bicycle & Pedestrian Activity Update

City of Kissimmee

The Toho-Valencia Trail Phase II is under construction. The Weston Reserve section of Shingle Creek Trail and the Emory Canal Trail North Section projects were completed in 2021.

Town of Oakland

The Town has completed its Complete Street Design Plan for Oakland Avenue and Tubb Street prepared by GAI Community Solutions Group. The five-phase project is estimated at about \$12M.

Orange County

Orange County Parks and Recreation is currently finishing construction for the Shingle Creek Trail Phase 2 along S. John Young Parkway.

Construction on the remaining segments of the Shingle Creek Trail project including Phases 1, Segments 2 and 3 and Phase 3 will commence in the coming year.

Portions of the Pine Hills Trail Phase 2 will be starting construction later this year, and remaining portions will move to the design phase.

The Lake Apopka Connector Trail and the Horizon West Trail Phase 1 are currently in design.

The Little Econ Trail Phase 3 Pedestrian Bridge Project will be moving into design this year.

Planning Studies are being conducted for the West Orange Trail Phase 4, and the remainder of the Little Econ Trail Phase 3. A planning study for Phase 4 of Shingle Creek Trail is expected to begin later this year.

Osceola County

The Fortune Lakeshore Trail is moving forward with construction; the contractor has been given notice to proceed.

City of Winter Park

To serve the City's new Library and Event Center on W. Morse Boulevard, the sidewalk connecting to Denning Drive was widened and a crosswalk across Morse Boulevard including RRFBs was installed to improve pedestrian safety.

2022 Legislative Priorities and Positions ADOPTED November 10, 2021

METROPLAN ORLANDO

Spritte 11 10 2001

Top priorities:

- Increased funding for transportation that does not negatively impact the State Transportation
 Trust Fund
- Increased Transportation Disadvantaged funding for paratransit service (ACCESS LYNX)
- Change existing laws to include bicyclists as vulnerable road users (cyclists) in current *Move Over* Law (316.126 F.S.)

We support legislation that:

- Increases transportation investment through dedicated and sustainable funding, including innovative financing options; encourages partnerships between public and private entities; and facilitates the expedited delivery of projects. This includes legislation which:
 - Establishes flexible and predictable funding for transit projects (capital and operating) identified through the metropolitan transportation planning process by removing various funding limitations for the State Transportation Trust Fund (STTF).
 - Provides flexibility in the use of local option discretionary taxes such as Charter County & Regional Transportation System Surtax, and the Local Government Infrastructure Surtax.
 - Funds the Transportation Regional Incentive Program (TRIP) at a predictable level of \$250 Million per year.
 - o Does not reduce local option transportation revenue sources.
- Supports the advancement of innovative transportation mobility solutions and policies that
 make Florida the national leader in creative approaches to addressing transportation needs,
 including Autonomous, Connected, Electric, and Shared vehicle technology.
- Adds provisions to Florida's Sunshine law that allows public meetings to be conducted virtually during a declared state of emergency.

Monitor legislation that:

 Regulates distracted driving by prohibiting the use of handheld two-way electronic wireless communications devices and other similar distracting handheld devices while operating a motor vehicle on any roadway. (Monitor and support, if needed)

- Seeks to alter, revise, or rescind Red Light Camera legislation (Monitor and oppose, if needed)
- Seeks to mandate changes to mid-block crossing designations. (Monitor)
- Seeks to diminish the role of Regional Planning Councils (Monitor and oppose, if needed)

Executive Agency Action Item(s):

- Staff to work with DFS and FDOT to resolve concerns with the state practice that recognizes
 federal metropolitan transportation planning funds as state funds for purposes of
 expenditure.
- Staff and FDOT (Central Office and District 5) to work cooperatively to integrate projects into the region using federal stimulus funding.

Contact(s):

Gary Huttmann, Executive Director, (407) 481-5672 x319 Virginia L. Whittington, Director of Regional Partnerships, (407) 497-1536

METROPLAN ORLANDO COMMUNITY ADVISORY COMMITTEE

Attendance Record 2021

NAME	ORGANIZATION	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov/ Dec
Brady Lessard	City of Sanford	Р	Р		Р	Р	Р		Р		Α	А
Briana Campbell	MetroPlan Alternate				Α							
Brindley Pieters	Seminole County	Р	Р		Р	Р	Р		Р		Р	Р
Carlos Torrealba	MetroPlan	V	V		Р	Р	Р		Р		Α	Α
Casmore Shaw	Osceola County	Р	Р		Р	Р	А		Р		Р	Р
Cheryl Stone	MetroPlan (TD Adv)						Р		Р		А	Р
Cody Dyess	MetroPlan Alternate	V	V		Α	А	А		Α		А	А
Cynthia Henry	Orange County	Р	Р		Α	Р	Р		Р		Р	Р
Dan Stephens	MetroPlan	Р	Р		Α	Р	Р		Р		Α	Р
David Sibila	MetroPlan	V	V		Р	Р	Р		Р		Р	Р
Douglas Henley	MetroPlan	Р	Р		Р	Р	Р		Р			
Edmund Cid	City of Kissimmee	Α	А		Α	А	А		Α		А	А
Gigi Moorman	Orange County	Р	А		Р	А	Α		Р		Р	Р
Gregory Eisenberg	MetroPlan	А	А		Α	А	А		А		А	А
Hector Lizasuain	Osceola County	Р	Α		Р	Α	Р		Р		Α	Α
Jeff Piggrem	MetroPlan	Р	Р		Р	Р	Р		Р		Р	Р
Jeffrey Campbell	MetroPlan	Р	Р		Р	Р	Р		Р		Р	Р
Joel Davis	St. Cloud	Р	А		Α	А	Α		А		А	Α
Jose Alvarez	Osceola County				Р	Р	Α		Р		А	Α
Kyle Longville	Seminole County	Р	Р		Р	Р	Α		Р		Р	Р
Maria Cortes	MetroPlan	V	V		Р	Р	Α		Р		Р	Α
Maria Saavedra	MetroPlan	V	V		Р	Р	Α		Α		Р	Р
Marissa Salas	MetroPlan	Р	Р		Р	Р	Р		Р		Р	Α
Marsha Shapiro	MetroPlan	V	V		Α							
Nilisa Council	MetroPlan	Р	Р		Α	Р	Р		Р		Р	Р
Patricia Rumph	Orange County	Р	Р		Р	Р	Р		Р		Р	Р
RJ Mueller	MetroPlan	Р	Р		Р	Р	Р		Р		Р	Р
Russ Hauck	City of Alt. Sprgs.	Α	Α		Α	Α	Α					
Jeffrey Boebinger	City of Alt. Sprgs.										Р	Р
Sarah Elbadri	City of Orlando	Р	Р		Р	Р	Р		Р		Р	Р
Susan Buttery	MetroPlan	V	V		Р	Р	А		Α		Р	Р
Theo Webster	MetroPlan	R	Р		Р	Р	Р		Р		Р	Р
Theresa Mott	City of Apopka	Р	Р		Р	Р	Р		Р		Р	Р
Thomas O'Hanlon	Seminole County	Р	Р		Α	Р	Р		Р		Р	Р
Venise White	MetroPlan	Р	Р		Р	Р	Р		Р		Р	Р



RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 KEVIN J. THIBAULT, P.E. SECRETARY

January 10, 2022

Mr. Gary Huttmann, Executive Director MetroPlan Orlando 250 South Orange Ave., Suite 200 Orlando, FL 32801

Dear Mr. Huttmann:

RE: Request to Modify Adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/22 – 2025/26

The Florida Department of Transportation (FDOT) requests MetroPlan modify the Adopted TIP for FY 2021/22–2025/26. Although these projects will not require federal authorization, they should be listed in the TIP for consistency and transparency purposes. The funding codes all relate to transit projects, and DUCA refers to Transit CARES/CRRSAA funds.

FM#	Project Description	Phase Grouping	Phase	Fund Code	Year	Amount	County	
450409-1	Lynx Southern Operations	Grants and Miscellaneous	94	FTA	2022	\$5,300,000	Orange	
	Base			LF		\$1,325,000		
450488-1	5310 CRRSAA- Central Florida Regional Transportation Auth./Lynx	Grants and Miscellaneous	84	DUCA	2022	\$24,650	Orange	
450490-1	5310 CRRSAA-The Opportunity Center Operating Assistance	Grants and Miscellaneous	84	DUCA	2022	\$17,830	Osceola	

Sincerely,

-DocuSigned by:

Anna Taylor

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Anna Taylor Government Liaison Administrator FDOT District Five

c: Kellie Smith, FDOT Libertad Acosta-Anderson, FDOT Nick Lepp, MetroPlan Keith Caskey, MetroPlan